

Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the City Clerk's Office, 300 West Third Street 4th Floor during customary business hours. Agenda reports are also on the City of Oxnard web site at www.oxnard.org.



AGENDA
OXNARD CITY COUNCIL
PUBLIC WORKS AND TRANSPORTATION COMMITTEE
Council Chambers, 305 West Third Street
April 22, 2025
Regular Meeting - 6:45 PM to 8:15 PM

Zoom details to call-in for public comment during a meeting:

1. Dial Phone Number: (888) 475-4499
2. Enter Meeting ID: 870 8343 6883
3. Passcode: 167545

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom call-in steps listed above. Once the presiding officer calls for public speakers, press *9 to raise your hand to inform the City Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room. Press *6 when asked to unmute. Listen to the instructions provided virtually on the phone while on hold in the zoom waiting room. Please note that there is a slight time delay when viewing the meeting via television.

IN ACCORDANCE WITH ASSEMBLY BILL 2449, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT WWW.OXNARD.ORG.

To find out how you may provide public comment, please refer to the instructions below or at [www.https://www.oxnard.org/city-meetings/](https://www.oxnard.org/city-meetings/).

The public may view the meeting from home on Spectrum channel 10, Frontier channel 35, or YouTube at [Youtube.com/oxnardnews](https://www.youtube.com/oxnardnews). Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the City Clerk.
2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING
 - a. Submit a request to speak remotely by no later than 3 p.m. on the day of the meeting by using the form available at www.oxnard.org/citymeetings.
 - b. Submit an email to cityclerk@oxnard.org no later than 3 p.m. on the day of the meeting (indicate the agenda item number in the subject line). All email correspondence will be forwarded to the legislative body prior to the start of the meeting and made part of the legislative record.
 - c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.
3. PROVIDING PUBLIC COMMENTS REMOTELY DURING THE MEETING

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

Agenda Item Time Estimates include: (Minutes for Presentation + Council Discussion + Public Comment)

- a. To provide public comment during the meeting dial (888) 475-4499 and enter the Meeting ID and Passcode listed above as the Zoom details for this meeting. When the presiding officer announces the particular item on the agenda you want to speak on, press *9 to raise your hand while in the zoom waiting room. Once called on, press *6 to unmute your phone.
- b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

Please review the Zoom instructions on the registration page to help ensure there are no technical difficulties during your comments and help you understand public comment procedures using Zoom. Detailed participation instructions can be found at www.oxnard.org/city-meetings.

In the event of a disruption which prevents a legislative body of the City of Oxnard from broadcasting a meeting using a call-in option or internet-based service option, or in the event of a disruption within the City's control which prevents members of the public from offering public comment using the call-in option or internet-based service option, the legislative body shall take no further action on items appearing on a meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. However, if any of the broadcast options are disrupted, but any of the other broadcast options is still available to the public, the legislative body may take further action on items appearing on a meeting agenda without waiting for the disrupted broadcast option(s) to be restored.

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing.

C. CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the Public Works and Transportation Committee approve the minutes of the April 8, 2025 regular meeting as presented.

Contact: Luly Lopez, (805) 385-7805

D. REPORTS

1. Public Works Department

SUBJECT: Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2025-26. (10 minutes)

RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2025-26 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
2. Authorize the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/VpISqRNTIdI>

Contact: Michael Wolfe, (805) 385-8055

2. Public Works Department

SUBJECT: Mid-Cycle Update to the Five-Year Capital Improvement Program for Fiscal Years 2025-2029. (20 minutes)

RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council:

1. Approve and adopt updates to the 2025-2029 City of Oxnard Five-Year Capital Improvement Program;
2. Approve project budget appropriations of \$1,300,000 in Fiscal Year 2024-25 consisting of \$250,000 from the Circulation System Improvement Fee Fund (Fund 350, Subfund 8040) available fund balance for the Five Points Intersection Improvements Project C2208, and \$1,050,000 from the Facilities Maintenance Internal Fees Fund (Fund 735) available fund balance for the Elevator Modernization Project C2602 as well as the corresponding Capital Outlay Fund (Fund 301) appropriation increase in the same amounts as noted in the financial impact section;
3. Approve a project budget appropriation transfer of \$201,375 from existing Cultural and Community Services General Fund (Fund 101) operating budget to the Elevator Modernization Project C2602, as well as the corresponding Capital Outlay Fund (Fund 301) appropriation in the same amount as noted in the financial impact section;
4. Approve project budget unappropriations from various funds and subfunds as noted in the financial impact section; and
5. Approve the updates to the Fiscal Year 2025-26 Capital Improvement Program (CIP).

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/jyJjbwz9KMY>

Contact: Michael Wolfe, (805) 385-8055

E. ITEMS FOR FUTURE AGENDAS

F. ADJOURNMENT



**PUBLIC WORKS AND TRANSPORTATION COMMITTEE
AGENDA REPORT**

**CONSENT AGENDA
AGENDA ITEM NO. C.1**

DATE: April 22, 2025
TO: Public Works and Transportation Committee
FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org
SUBJECT: Approval of Minutes.

RECOMMENDATION

That the Public Works and Transportation Committee approve the minutes of the April 8, 2025 regular meeting as presented.

BACKGROUND

Approval of minutes.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. Minutes of Public Works and Transportation Committee for April 8, 2025

MINUTES
OXNARD CITY COUNCIL
PUBLIC WORKS AND TRANSPORTATION COMMITTEE
April 8, 2025

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

At 6:49 p.m., Chair Luis A. Mc Arthur called to order the regular meeting of the Oxnard City Council Public Works and Transportation Committee in the City Hall Council Chambers at 305 West Third Street, Oxnard, California. The City Clerk called the roll and announced the posting of the agenda. Chair Luis A. Mc Arthur, Member Gabriela Basua and Member Gabe Teran were present.

Member Teran led the pledge of allegiance.

Staff members present were Alexander Nguyen, City Manager; Michelle McCarron, Assistant City Attorney; Michael Wolfe, Public Works Director; Brian Yanez, Assistant Public Works Director; Tim Beaman, Assistant Public Works Director; Steve Howlett, Assistant Public Works Director; Morgan Kessler, City Engineer; Brandon Lopez, Parks Manager and Lourdes A. López, City Clerk.

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

Public comments were received from Grant Kennedy (permit process).

C. CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the Public Works and Transportation Committee approve the minutes of the March 25, 2025 regular meetings as presented.

No public comments were received.

It was moved by Chair Mc Arthur, seconded by Member Teran, to approve the Information/Consent item as presented. VOTE: Teran, Basua and Mc Arthur voted in favor; the motion carried 3-0.

D. REPORTS

1. Public Works Department

SUBJECT: Fiscal Year 2025-26 Utility Ratepayers Assistance Program (Project Assist) Update. (15 minutes)

RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council:

1. Adopt a resolution for the Utility Ratepayers Assistance Program (Project Assist) for Fiscal Year 2025-26 to assist eligible Oxnard residents and authorize staff to grant financial relief equal to a monthly \$25.00 maximum credit per utility bill charged to residential customers who meet the eligibility requirements discussed in this staff report up to the amount funded for Fiscal Year 2025-26; and

2. Authorize staff to fund Project Assist in Fiscal Year 2025-26 by utilizing \$270,000 that has been paid to the City for current and prior year late penalties from City utility customers.

Michael Wolfe, Public Works Director and Brian Yanez, Assistant Public Works Director presented and answered the Committee's questions. Assistant Public Works Director Yanez stated that residents can obtain more information about the program by visiting <https://www.oxnard.gov/finance/utility-billing/project-assist> or by calling 805-200-2202. Discussion ensued among the Committee and staff.

No public comments were received.

It was moved by Chair Mc Arthur, seconded by Member Teran, to approve the recommended action as presented. VOTE: Basua, Teran and Mc Arthur voted in favor; the motion carried 3-0.

2. Public Works Department

SUBJECT: Agreement 32500458 with Carollo Engineers, Inc. for a Biosolids Master Plan. (10 minutes)

RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute an Agreement with Carollo Engineers, Inc. for an initial term of one year from May 6, 2025, to May 5, 2026, with the option for a one-year period extension ending May 5, 2027, for a total contract amount not to exceed \$423,422 for the development of a Biosolids Master Plan for the Wastewater Division.

Michael Wolfe, Public Works Director and Tim Beaman, Assistant Public Works Director presented and answered the Committee's questions. Discussion ensued among the Committee and staff.

No public comments were received.

It was moved by Chair Mc Arthur, seconded by Member Teran, to approve the recommended action as presented. VOTE: Basua, Teran and Mc Arthur voted in favor; the motion carried 3-0.

3. Public Works Department

SUBJECT: Multiple Agreements for On-Call Professional Environmental Services. (10 minutes)

RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute the following Agreements, each with an initial term of one year from April 30, 2025, to April 29, 2026, with an option for four consecutive one-year period extensions ending April 29, 2030, for on-call professional environmental services:

1. Agreement 32500440 Rincon Consultants, Inc. for a total amount not to exceed \$500,000;
2. Agreement 32500441 Dudek for a total amount not to exceed \$500,000; and
3. Agreement 32500442 UltraSystems Environmental Incorporated for a total amount not to exceed \$500,000.

Michael Wolfe, Public Works Director and Morgan Kessler, City Engineer presented and answered the Committee's questions. Discussion ensued among the Committee and staff.

No public comments were received.

It was moved by Chair Mc Arthur, seconded by Member Teran, to approve the recommended action as presented. VOTE: Teran, Basua and Mc Arthur voted in favor; the motion carried 3-0.

4. Public Works Department

SUBJECT: Multiple Agreements for On-Call Professional Engineering Services. (10 minutes)

RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute the following Agreements, each with an initial term of one year from April 30, 2025, to April 29, 2026, with an option for four consecutive one-year period extensions ending April 29, 2030, for on-call professional engineering services:

1. Agreement 32500432 CSG Consultants, Inc. for a total amount not to exceed \$750,000;
2. Agreement 32500438 Encompass Consultant Group, Inc. for a total amount not to exceed \$750,000; and
3. Agreement 32500439 Psomas for a total not-to-exceed amount of \$750,000.

Michael Wolfe, Public Works Director and Morgan Kessler, City Engineer presented and answered the Committee's questions. Discussion ensued among the Committee and staff.

No public comments were received.

It was moved by Chair Mc Arthur, seconded by Member Teran, to approve the recommended action as presented. VOTE: Teran, Basua and Mc Arthur voted in favor; the motion carried 3-0.

5. Public Works Department

SUBJECT: Multiple Agreements for On-Call Professional Surveying Services. (10 minutes)

RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute the following Agreements, each with an initial term of one year from April 30, 2025, to April 29, 2026, with an option for four consecutive one-year period extensions ending April 29, 2030, for on-call professional surveying services:

1. Agreement 32500443 Dudek for a total amount not to exceed \$500,000;
2. Agreement 32500444 MNS Engineers, Inc. for a total amount not to exceed \$500,000; and
3. Agreement 32500445 Omni Design, Inc. for a total amount not to exceed \$500,000.

Michael Wolfe, Public Works Director and Morgan Kessler, City Engineer presented and answered the Committee's questions. Discussion ensued among the Committee and staff.

No public comments were received.

It was moved by Chair Mc Arthur, seconded by Member Teran, to approve the recommended action as presented. VOTE: Basua, Teran and Mc Arthur voted in favor; the motion carried 3-0.

6. Public Works Department

SUBJECT: Three General Service Agreements with GreenCoast Landscapes Inc. for Landscape Maintenance Services for Citywide Street and Median Landscapes. (10 minutes)

RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute the following Agreements with GreenCoast Landscapes Inc. for an initial term of three years each from July 1, 2025, to June 30, 2028, with an option for two consecutive one-year extensions ending June 30, 2030, for landscape maintenance services in Citywide Street and Median Landscapes:

1. Agreement 32500412 for a total amount not to exceed \$3,819,000;
2. Agreement 32500413 for a total amount not to exceed \$4,294,000; and
3. Agreement 32500414 for a total amount not to exceed \$3,527,000.

Michael Wolfe, Public Works Director; Steve Howlett, Assistant Public Works Director and Brandon Lopez, Parks Manager presented and answered the

Committee's questions. Discussion ensued among the Committee and staff.

No public comments were received.

It was moved by Chair Mc Arthur, seconded by Member Teran, to approve the recommended action as presented. VOTE: Teran, Basua and Mc Arthur voted in favor; the motion carried 3-0.

7. Public Works Department

SUBJECT: Four Service Agreements with GreenCoast Landscapes Inc. for Landscape Maintenance Services for Citywide General Fund Parks. (10 minutes)

RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute the following Agreements with GreenCoast Landscapes Inc. for an initial term of three years each from July 1, 2025, to June 30, 2028, with an option for two consecutive one-year period extensions ending June 30, 2030, for landscape maintenance services in City General Fund Parks:

Agreement 32500408 for a total amount not to exceed \$913,000;

Agreement 32500409 for a total amount not to exceed \$822,000;

Agreement 32500410 for a total amount not to exceed \$1,827,000; and

Agreement 32500411 for a total amount not to exceed \$1,008,000.

Michael Wolfe, Public Works Director; Steve Howlett, Assistant Public Works Director and Brandon Lopez, Parks Manager presented and answered the Committee's questions. Discussion ensued among the Committee and staff.

No public comments were received.

It was moved by Chair Mc Arthur, seconded by Member Teran, to approve the recommended action as presented. VOTE: Mc Arthur, Basua and Teran voted in favor; the motion carried 3-0.

E. ITEMS FOR FUTURE AGENDAS

Member Basua requested that a staff report be brought to the City Council regarding permit process.

F. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Mc Arthur adjourned the meeting at 7:49 p.m.

LOURDES A. LÓPEZ
City Clerk

LUIS A. MC ARTHUR
Chair



PUBLIC WORKS AND TRANSPORTATION COMMITTEE AGENDA REPORT

REPORTS AGENDA ITEM NO. D.1

DATE: April 22, 2025

TO: Public Works and Transportation Committee

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2025-26. (10 minutes)

RECOMMENDATION

That the Public Works and Transportation Committee recommend that the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2025-26 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
2. Authorize the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/VpISqRNTIdI>

BACKGROUND

In 2017, the Governor approved Senate Bill 1 (SB 1) creating the Local Streets and Roads Program, which included the Road Maintenance and Rehabilitation Account (RMRA). This program provides approximately \$5.4B annually to State and local agency transportation infrastructure projects.

State Reporting Guidelines, as described in Streets and Highways Code 2034(a)(1), require that local jurisdictions provide the California Transportation Commission (CTC) with an annual resolution identifying projects that may utilize RMRA. The Resolution should include the project title, description, location, schedule, and estimated useful life for each project. The resolution must also include projects previously listed that may continue to utilize prior RMRA in Fiscal Year 2025-26. At year-end, the City will submit the annual reporting of expenditures, including additions or omissions to prior project lists, which is allowable through the CTC and State Guidelines.

Since RMRA began, the City has completed resurfacing projects utilizing RMRA. For example, Auto Center Commercial Neighborhood, Vineyard Avenue Resurfacing, Fremont North Resurfacing, Bryce Canyon Resurfacing, Citywide Thin Maintenance Overlay Phase II, Kamala Park and Bartolo Square South, East and West Gonzales Blvd and Hueneme Road have all been completed using RMRA, among other sources of funds.

Capital Improvement Program (CIP) Reference:

Project No. **C2209** – Neighborhood Street Resurfacing CIP 2025-2029 – Adopted June 4, 2024 – Page 114.

DISCUSSION

Staff recommends that the City Council adopt a Resolution proposing the projects listed below to use RMRA (Fund 185) funding. These projects include both operational and CIP projects and are anticipated to expend approximately \$5.3M of anticipated new RMRA FY 2025-26 funding, as well as any unspent, previously allocated RMRA funding:

Operational Projects:

- Public Works Road & Signal Maintenance - Provides as-needed ongoing maintenance for all City streets and traffic signal infrastructure by utilizing Public Works Streets Division Staff and Traffic Signal Operations Staff.
- Annual Pavement System Upgrade - Ongoing planning project that uses a pavement management system to identify streets for potential repair and resurfacing. This effort is described in detail below.

CIP Projects:

- Neighborhood Street Resurfacing - CIP Project
- Arterial Street Resurfacing - CIP Project

The Arterial Street and Neighborhood Street Resurfacing projects recommended for RMRA use were selected based on the methodology described below. A Project Map showing the street locations is attached.

The City maintains approximately 1,036 lane miles of streets. Consultants have performed street inspections on a three-year rotation with a third of residential and collector streets inspected each year and 100% of arterial roads receiving annual inspections. These are referred to as Rotations A, B, & C.

The City's street resurfacing consultant, Pavement Engineering Inc. (PEI), uses a Pavement Management System (PMS) to assist with tracking inventory, storing work history and furnishing budget estimates to optimize funding for improving the City's pavement system using a software program called StreetSaver. The PMS also helps the City identify candidate streets for potential repair and maintenance and what sort of repair will be necessary. PEI uses a variety of measurements to determine the Pavement Condition Index, or PCI, of each road segment.

These measurements include:

1. How many cracks there are in a mile of pavement
2. How deep and long those cracks are
3. What the crack pattern is
4. What percentage of a road segment displays deficiencies

Crack/deficiency patterns include:

1. Alligator cracking
2. Block cracking
3. Longitudinal cracking
4. Transverse cracking

5. Distortions
6. Utility cuts/patches
7. Rutting/depressions
8. Weathering

The patterns and the percentage of roadway segments affected are entered into StreetSaver and a PCI is generated. Engineers at PEI use that information to determine the most cost-effective repair strategy. PEI will take the cost and the life expectancy of the repair to determine the annual maintenance cost. This is the critical part, allocating the proper resources necessary annually for road maintenance.

Another critical factor is when the roadway should be paved. Incorrectly timed repairs can lead to additional repairs due to deferred maintenance. There is a point on each road segment where the right timing matches up with the appropriate repair method to create a cost-effective pavement repair. Public Works staff then takes this information and considers how the timing of street repairs matches up with the timing of pipe replacement needs, and how the streets can be grouped in a way that maximizes cost-effectiveness and efficiency. This analysis is used to create the City's Pavement Management Program, which is the method used to select projects to use RMRA funding. Please see the attached staff report from April 2, 2024 (Attachment 4), with additional information about the City's pavement management program, which includes the five-phased PMP maps staff presented to the City Council for reference.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

There is no direct financial impact in approving this item. The recommended action and resolution fulfill State requirements and do not appropriate funds through this item. Actual funding will be requested and appropriated during the budgeting process for FY 2025-26.

Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. RMRA Resolution 2025-26
2. RMRA Street List
3. RMRA Project Map 25
4. April 2, 2024 Citywide Pavement Management Program Overview Agenda Report
5. Proposed Construction Projects Phase I - V
6. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2025-26
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated \$5.3M in RMRA funding in Fiscal Year 2025-26 from SB 1; and

WHEREAS, this is the ninth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities (the project list); and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate multiple streets/roads, throughout the City this year and multiple similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a good condition; and

Resolution No.
List of Projects for Fiscal Year 2025-26 FUNDED BY SB 1
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WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Oxnard, as follows:

1. The foregoing recitals are true and correct.
2. The following previously proposed and adopted projects may also utilize Fiscal Year 2025-26 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Description	Project Location	Estimated Project Schedule	Estimated useful life
Neighborhood Street Resurfacing	Street overlay, ADA improvement, concrete work, traffic striping.	Streets are in the following Neighborhoods: Rio West, Cabrillo, Sea Air, Southwind, La Colonia, Rose Park, Five Points Northeast, and Lemonwood/Eastmont	7/25-6/26	15 years
Arterial Street Resurfacing	Street overlay, ADA improvement, concrete work, traffic striping.	Streets include North Ventura Road, South Ventura Road, East Pleasant Valley Road, West Fifth Street, and North Oxnard Boulevard.	7/25-6/26	15 years
Public Works Road & Signal Maintenance	City Staff provide ongoing maintenance to roadways and traffic signals Citywide	All Citywide streets are included in this operational project, which provides as-needed and ongoing maintenance for all City streets and traffic signal infrastructure. City streets and intersections may include Channel Islands Blvd., Fifth Street, Gonzales Road, Oxnard Blvd., Pleasant Valley Road, Rice Avenue, Rose Avenue, Saviers Road, Ventura Road and Wooley Road. The locations identified are subject to	7/25-6/26	7 years

Resolution No.

List of Projects for Fiscal Year 2025-26 FUNDED BY SB 1

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		change.		
Annual Pavement System Upgrade	Inspection of City Streets, updating the Pavement Management System to develop a Streets Master Plan	All Citywide streets are included in this planning project such as Channel Islands Blvd., Fifth Street, Gonzales Road, Oxnard Blvd., Pleasant Valley Road, Rice Avenue, Rose Avenue, Saviers Road, Ventura Road and Wooley Road. The locations identified are subject to change.	7/25-6/26	3 years

3. The City Council authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

PASSED AND ADOPTED this 20th day of May, 2025, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN

Luis Mc Arthur, Mayor

ATTEST:

Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

Stephen Fischer, City Attorney

NEIGHBORHOOD STREET RESURFACING – CIP Project

El RioWest Neighborhood

STREET NAME:	FROM:	TO:
LOUISIANA PL	DETROIT DR	CLEVELAND DR
CLEVELAND DR	LOUISIANA PL	IOWA PL
IOWA PL	DETROIT DR	CLEVELAND DR
COLONIA AV	W. STROUBE ST	RIVERPARK BLVD

Cabrillo Neighborhood

STREET NAME:	FROM:	TO:
TOPAZ CT	AMETHYST AV	E END
WAVERLY CT	N END	DORIS AVE
OXFORD DR	ONEIDA PL	DORIS AVE
ONEIDA PL	PATRICIA ST	OXFORD DR
ONEIDA PL	OXFORD DR	ONEIDA CT
NATALIE PL	PATRICIA ST	OXFORD DR
LIONS GATE DR	PATTERSON RD	JOLIET PL
LENNOX CT	CORONADO PL	S END
LILAC WK	EBONY DR	LIONSGATE DR
JOLIET PL	DEVONSHIRE DR	IVANHOE PL
DEVONSHIRE DR	JOLIET PL	VENTURA RD
CORONADO PL	75' N/O DEVONSHIRE AV	DORIS AV
DAFFODIL CT	W END	DAFFODIL WY
DAFFODIL WY	LILAC WK	DORIS AV
IVANHOE AVE	EBONY DR	OXFORD DR
KENSINGTON LN	CORONADO PL	PADDINGTON PL
KENT CT	NOTTINGHAM DR	W. END

Lemonwood Eastmont Neighborhood

STREET NAME:	FROM:	TO:
EL DORADO AV	EMERSON AVE	JOYCE PL
BYRD DR	IVES AVE	KENNEDY PL
KENNEDY PL	BYRD DR	CHURCHILL DR
JOYCE PL	KEPLER DR	E END
IVES AV	ROSE AVE	CARNEGIE ST
HANCOCK PL	KEPLER DR	EL DORADO AV
GERSHWIN PL	KEPLER DR	E END
EL DORADO AV	SAN MATEO ST	CHANNEL ISLAND BL
DICKINSON PL	KEPLER DR	E END
CHURCHILL DR	IVES AVE	KENNEDY PL
ALEXANDER ST	EMERSON AVE	SAN MATEO PL
ALEXANDER ST	SAN MATEO PL	NAPOLEON AVE

Five Points Northeast Neighborhood

STREET NAME:	FROM:	TO:
WAREHOUSE AVE	FACTORY LN	COMMERICAL AVE
META ST	FIFTH ST	SEVENTH ST
FACTORY LN	WAREHOUSE AVE	WOOLEY RD
DRIFFILL BL	OXNARD BL	E END / ROYAL PALM GATE
DONLON AVE	DRIFFILL BL	WOOLEY RD
6TH ST	OXNARD BL	E/O META ST ALLEY
4TH ST	OXNARD BL	META ST
BONITA AVE	THIRD ST	S END
INDUSTRIAL AVE	WOOLEY RD	S END
WOOLEY SVC RD	DONLON AVE - ALLEY	FACTORY LN

Sea Air Neighborhood

STREET NAME:	FROM:	TO:
WALES DR	NINTH ST	OUTSAIL LN
TAFFRAIL LN	DEVILFISH DR	STERN LN
STERN CT	STERN LN	S END
STERN LN	DEVILFISH DR	NOVATO DR
RAFT LN	143' S/O NEW HAVEN PL	OARFISH LN
RAFT LN	TAFFRAIL LN	DEVILFISH DR
RIALTO ST	NINTH ST	WOOLEY RD
RIALTO ST	EIGHTH ST	NINTH ST
RIALTO ST	SEVENTH ST	EIGHTH ST
PLATFORM PL	OUTSAIL LN	ESCALON DR
OUTSAIL LN	W END	ESCALON DR
OARFISH CT	N END	OARFISH LN
KELP ST	DEVILFISH DR	TAFFRAIL LN
DEVILFISH DR	OARFISH LN	STERN LN
CUTTER DR	STERN LN	WOOLEY RD
8TH ST	RIALTO ST	E END (GATE)
ESCALON DR	OUTSAIL LN	75' N/O PLATFORM PL

Pleasant Valley Village Neighborhood

STREET NAME:	FROM:	TO:
B ST	BRUCKER ST	ROSA ST
SONOMA WAY	J ST	F ST
F ST	BARD RD	SONOMA WAY
EVERGREEN LN	W CITY LIMIT	J ST

Southwinds Neighborhood

STREET NAME:	FROM:	TO:
CARLISLE CT	COURTLAND ST	E END
COURTLAND ST	CANTERBURY WAY	165' N/O CUESTA DEL MAR DR

COURTLAND ST
CAMPBELL WY
CANTERBURY WY
CANTERBURY WY
C ST SB
ROLAND WY
FAIRBOURNE PL
CLARK CT

165' N/O CUESTA DEL MAR DR
PERKINS RD
CAMPBELL WY
COURTLAND ST
PLEASANT VALLEY RD
CLARA ST
50' W/O DICKENS DR
COURTLAND ST

HUENEME RD
CHARLES ST
COURTLAND ST
CHARLES ST
CANTERBURY WY
CUESTA DEL MAR
COURTLAND ST
E END

Rose Park Neighborhood

STREET NAME:

SANTA LUCIA AV
SAN GORGONIO AV
LA PUERTA AV
GIBRALTAR ST
VEGAS DR
KOHALA ST

FROM:

ROSE AVE
ROSE AVE
DRISKILL ST
CAMINO DEL SOL
LA PUERTA AVE
CAMINO DEL SOL

TO:

E END
GIBRALTAR ST
E END
SANTA LUCIA AVE
HAAZ WAY
SANTA LUCIA AVE

La Colonia Neighborhood Street

STREET NAME:

COLONIA RD
BONITA AVE
CAMPTON DR
CRAWFORD ST
E SECOND ST
NAVARRO ST
JUANITA AVE
SARITA DR
MORRIS ST
E FIRST ST
HARDING AVE
E FIRST ST
COOPER RD
ANITA AVE
MCKINLEY AVE
ROOSEVELT AVE
GARFIELD AVE
GRANT AVE
HAYES AVE
FELICIA CT
HARRISON AVE
SARITA DR
HAYES AVE

FROM:

N JUANITA AVE
COLONIA RD
E FIRST ST
CAMPTON DR
WILSON AVE
E FIRST ST
COLONIA RD
E SECOND ST
SARITA DR
JUANITA AVE
E FIRST ST
HARRISON AVE
N OXNARD BL
COLONIA RD
COLONIA RD
COLONIA RD
COLONIA RD
COLONIA RD
COLONIA RD
N MARQUITA ST
COLONIA RD
E FIRST ST
300' S/O SECOND ST

TO:

S OXNARD
E THIRD ST
E THIRD ST
SARITA DR
SARITA DR
E THIRD ST
E THIRD ST
CRAWFORD ST
CAMPTON DR
N ROSE AVE
E THIRD ST
JUANITA AVE
JUANITA AVE
COOPER RD
COOPER RD
COOPER RD
COOPER RD
COOPER RD
COOPER RD
N MARQUITA ST
S END
E SECOND ST
THIRD ST

Residential Resurfacing – Phase II – Various Streets

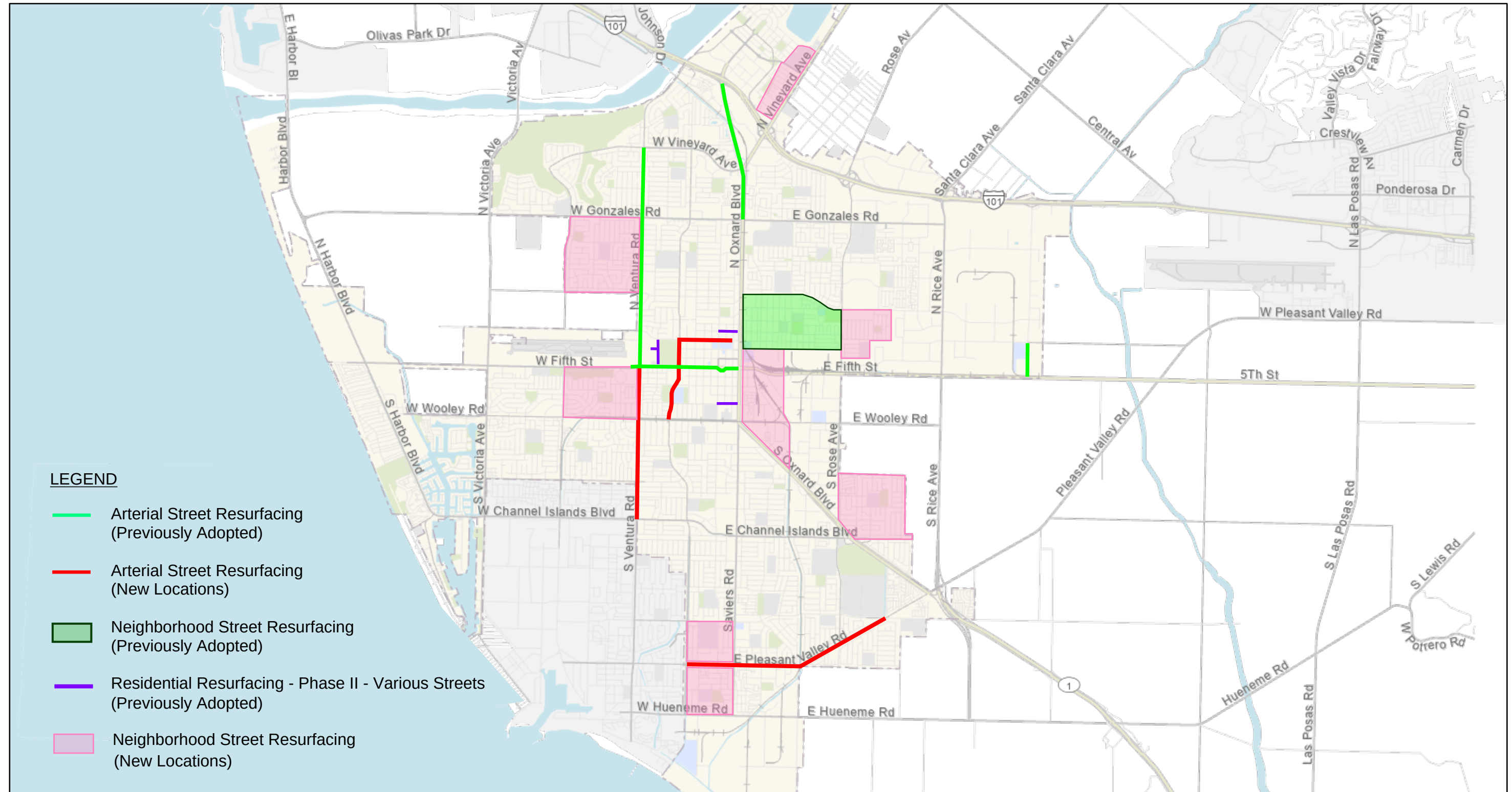
STREET NAME:	FROM:	TO:
NINTH ST	C ST	OXNARD BLVD
1 ST ST	C ST	OXNARD BLVD
K ST	SECOND ST	FIFTH ST
W THIRDST	K ST	WEST END

ARTERIAL STREET RESURFACING – CIP Project

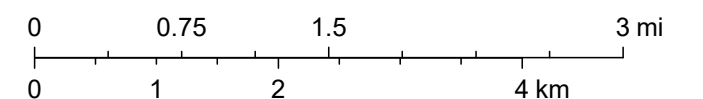
STREET NAME:	FROM:	TO:
OXNARD BLVD	GONZALES RD	TOWN CENTER DR
N VENTURA RD	FIFTH ST	VINEYARD AVE
S VENTURA RD	CHANNEL ISLAND BLVD	FIFTH ST
E FIFTH ST	OXNARD BLVD	VENTURA RD
J ST /HOBSON WAY /H ST	WOOLEY RD	SECOND ST
SECOND ST	H ST	A ST
PLEASANT VALLEY RD	J ST	OLDS RD
DEL NORTE BLVD	FIFTH ST	STURGIS RD

OXNARD RMRA PROJECT LOCATION MAP

Public Works Department - Engineering Division



1:60,000





CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. K.2

DATE: April 2, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Citywide Pavement Management Program Overview. (20 minutes)

RECOMMENDATION

That the City Council receive and file a report on the Citywide Pavement Management Program Overview.

(Public Works & Transportation Committee approved 3-0 on March 12, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/gJqiE9RCOlq>

BACKGROUND

Oxnard's streets and alleyways are among its most valuable assets, with a present replacement value of approximately \$988.9M. Because of this high value, combined with the need to address continuous pavement wear and degradation, it is imperative to perform corrective and preventive maintenance via a strategic multi-year, multi-phase plan. This plan is implemented through individual construction projects utilizing a "toolbox" of paving methods. Such treatments generally include removal and replacement (R&R), cold milling with asphalt concrete (A/C) overlays, portland cement concrete (PCC) patching and reconstruction, and sealing (crack, slurry, cape, and micro-surfacing). Seals are typically seen as preventive maintenance (also commonly termed pavement preservation) techniques, as they do not add structural capacity to the existing pavement.

The City currently owns and maintains approximately 440.5 total centerline miles across all functional street classifications, as follows:

- Arterial and Collector – 128.6 centerline miles
- Residential – 246.8 lane miles centerline miles
- Alley – 65.1 centerline miles

This equates to a total of 95,450,658 square feet of pavement in the City's network, as calculated by the City's pavement management software, StreetSaver. This application, sourced from and managed by the Metropolitan Transportation Commission (MTC), is a planning tool used to monitor, analyze, and forecast Oxnard's overall Pavement Management Program (PMP) and is critical to establishing a proper, phased multi-year paving cycle. Projections and computations regarding change in pavement condition versus annual funding investment are typically made over a 10-year span; for budget planning and capital project programming purposes, staff develops a phased paving project plan based on a rolling 5-year horizon, termed the Citywide Pavement Management Program.

It should be noted that the current lawsuit against the City filed by Aaron Starr and his political corporation "Moving Oxnard Forward" precludes the use of lease revenue bonds for funding pavement projects. Such bonding, commonly used for high-cost projects like street paving, is a financing mechanism traditionally used by all American cities, counties,

and states, that provide for funding consistency and predictability necessary for the development of a strategic, multi-year paving program. A funding source like this allows for both corrective and preventive paving work to be planned and executed predictably, with the goal of stretching the limited available funding as far as possible.

DISCUSSION

The key pavement health metric used by Oxnard is the Pavement Condition Index (PCI), which provides a snapshot of the pavement health of a road through a surface condition-based visual analysis algorithm. It is reported on a scale of 0 to 100 (0 being worst, 100 best). Oxnard's PCI assessments are made yearly by a contracted pavement engineering consultant. According to the most recent PMP report (utilizing inspections from 2023), the average PCI of the City's entire road network is 67; broken into roadway functional classifications, this equates to PCIs of 73 for Arterials, 69 for Collectors, 68 for Residential, and 29 for Alleys.

The Citywide Pavement Management Program is a planning and project programming roadmap for Oxnard's paving needs over a rolling multi-year horizon, and is further broken down into project phases. Each phase is a collection of street locations that is determined by prioritization (explained below), anticipated budget, grouping of locations for construction efficiency, and other technical factors. The phases are implemented mainly through three discrete projects within the present Capital Improvement Program (CIP). Projects are separated into alleys, residential streets, and arterial streets as discussed in more detail below.

Planning over a multi-year horizon is critical for budgeting resources – both staff and financial. Adopting a capital pavement program allows Engineering staff to schedule projects according to anticipated revenues and staff workload capacity. This also makes the Council's priorities clear to staff as grant opportunities arise that may be applicable to the planned projects.

Being a multi-year funding roadmap, there is flexibility such that new projects or street segments could be added as unforeseen year-to-year circumstances arise such as funding amounts, materials costs, accelerated pavement degradation, etc.

Prioritization

Since there are more needs than funding or staff resources to meet those needs, projects must be prioritized. A further consideration for prioritization is moving the overall pavement condition forward toward "good" (generally considered a PCI value of at least 70) and, once there, maintaining at least that level over time. City staff has developed a methodology for prioritizing and programming paving projects to meet these constraints. Generally, projects are divided into three subcategories, namely residential streets, arterial streets, and alleyways; these generally correspond with the three named paving projects in the CIP. Each subcategory has somewhat different prioritization parameters, as follows:

Project priorities for **residential streets** are determined by:

The average PCI and the number of lane miles are calculated for each neighborhood (Only for poor-condition streets, i.e. PCI<55). High priority is given to neighborhoods with low average Pavement Condition Index (PCI), a high number of lane miles, and a high concentration of pothole repair work.

Project priorities for **arterial** streets are determined by,

Average PCI and Average Daily Traffic (ADT), representing the number of vehicles using the street each day are calculated for each arterial project. High priority is given to arterial streets with low PCI, high ADT, and high number of pothole repairs.

Project priorities for **alleys** are determined by:

Low PCI, high population density, schools, parks, businesses, and the number of potholes repaired.
A high priority is given to alleys with low PCI, high pothole repair count, high population density, and close proximity to schools, parks, and businesses.

A special case exists for the above prioritization system, namely locations where there are aging, buried cast iron pipes that are historically troublesome and prone to failure. These tend to be located in alleyways, and in these places the pipe ideally should be removed and replaced before the paving work occurs. For the present multi-phase paving plan, a number of the project locations (see attachments) for the first two phases recommend the replacement of cast iron pipe ahead of the paving work. To accomplish this, funding will need to be identified and programmed separately for the CIP project titled “Water Distribution: Neighborhood Street Cast Iron Pipe Replacement”.

A high degree of weight will be placed on locations requiring a significant amount of pothole repair work. The City’s pothole repair team is the same staff that does sidewalk repair, curb/gutter repair, street sign maintenance and repair, street striping, right-of-way clean-up, etc. Pothole repair work is temporary, costly, and requires dedicated resources (i.e. staffing and equipment) for little long-term benefit. As such, the more street segments with a high pothole repair need that can be addressed with long-term corrective/preventive paving work, the better the Public Works team can leverage its limited resources. As mentioned above, there are a range of pavement treatments available, and a “mix of fixes” is usually the ideal way to proceed with a given year’s paving project. Staff has determined that, for this present multi-phase plan, the most effective paving budget split will be approximately 80% for rehabilitation (A/C mill-and-overlays, PCC concrete) and 20% for preventive maintenance (also called pavement preservation, such as slurry seals, cape seals, and micro-surfacing). Over time, as the City’s overall PCI goes up, this split will change to reflect less of a “worst first” approach that prioritizes rehabilitation, to one of “keeping good pavements good” that emphasizes maintenance and preservation.

The concept of “mix of fixes” is important to elaborate on since at first glance it may seem counter-intuitive. It is easy to think that the best way to address paving work is to fix the worst street segments (that is, streets with the lowest PCI) first. However, that approach is flawed for two general reasons. First, the degradation of asphalt concrete is not linear. As PCI scores approach around 70-65 or less, asphalt concrete degrades exponentially. Second, the cost to do corrective work such as R&R and mill-and-overlay (generally used when the PCI is less than 65-70) is 6-10 times more than the cost to do preventive/preservation work such as seals and microsurfacing (normally used where the PCI is greater than 70). Said another way, if the worst streets are the only ones done in each phase, then the streets with higher PCIs will continue to degrade untreated down past a PCI of 70, and cost 6-10 times more to fix in the future. Therefore, it’s imperative to maximize the use of pavement preservation techniques in every phase; this approach results in the least-cost per square foot, and stretches the limited amount of funding for maximum benefit. This is why Public Works staff will make recommendations to conduct paving work on several street segments in each phase with higher PCIs than other streets that have lower PCIs.

Pavement Maintenance Program Phasing

A traditional pavement management program (PMP) is separated by fiscal years to include the identification of the total amount of paving work (e.g. street segments) that can be done in each fiscal year with the known or required funding amount. However, with the Aaron Starr lawsuit, bonding is not currently available to Oxnard. The City prevailed in the lawsuit at the trial court level, but Aaron Starr immediately filed an appeal. The appeal process could take a year for the case to be briefed and argued, and for the court to issue a ruling. As such, planning for street paving work must be modified until such time the lawsuit process is complete.

The City’s 2023 pavement management report indicates that \$19.4M dollars (hard construction costs) should be spent each fiscal year to maintain the current PCI. When adding in the soft costs (design, inspection, material testing, etc) the estimated total amount per year is \$23.3M dollars. However, with bond funding unavailable, the long-term planning for pavement rehabilitation and maintenance is hampered. The amount of new annual Gas Tax for CIP paving projects, in addition to the anticipated Measure O funding for alley work, amounts to \$6.25M for next Fiscal Year instead of the \$23.3M per year to maintain the current PCI. Therefore, Public Works has organized the PMP into phases rather than fiscal years. Using a phased approach allows for the flexibility to adjust funding amounts (higher or lower) to avoid unrealistic expectations from the public about when streets will be paved. It should be noted that any funds remaining once current paving construction projects are completed will be carried over to next fiscal year and can be used for Phase 1 work.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

There is no direct financial impact to receive and file this report and provide input. Depending on input and direction from the City Council during the annual Operating and CIP budget process, there are several issues to address. Presently, due to the City's current inability to bond for projects resulting from the Aaron Starr lawsuit, the new funding specifically available for street paving for next Fiscal Year is solely from gas tax and anticipated Measure O revenue in the amount of approximately \$6.25M. With this amount, the City can pave only one residential street project and a few alleyways identified in Phase 1. Should there be an opportunity to provide more funding, additional streets from Phase 1 may be included in this year's project scope.

COMMITTEE OUTCOME

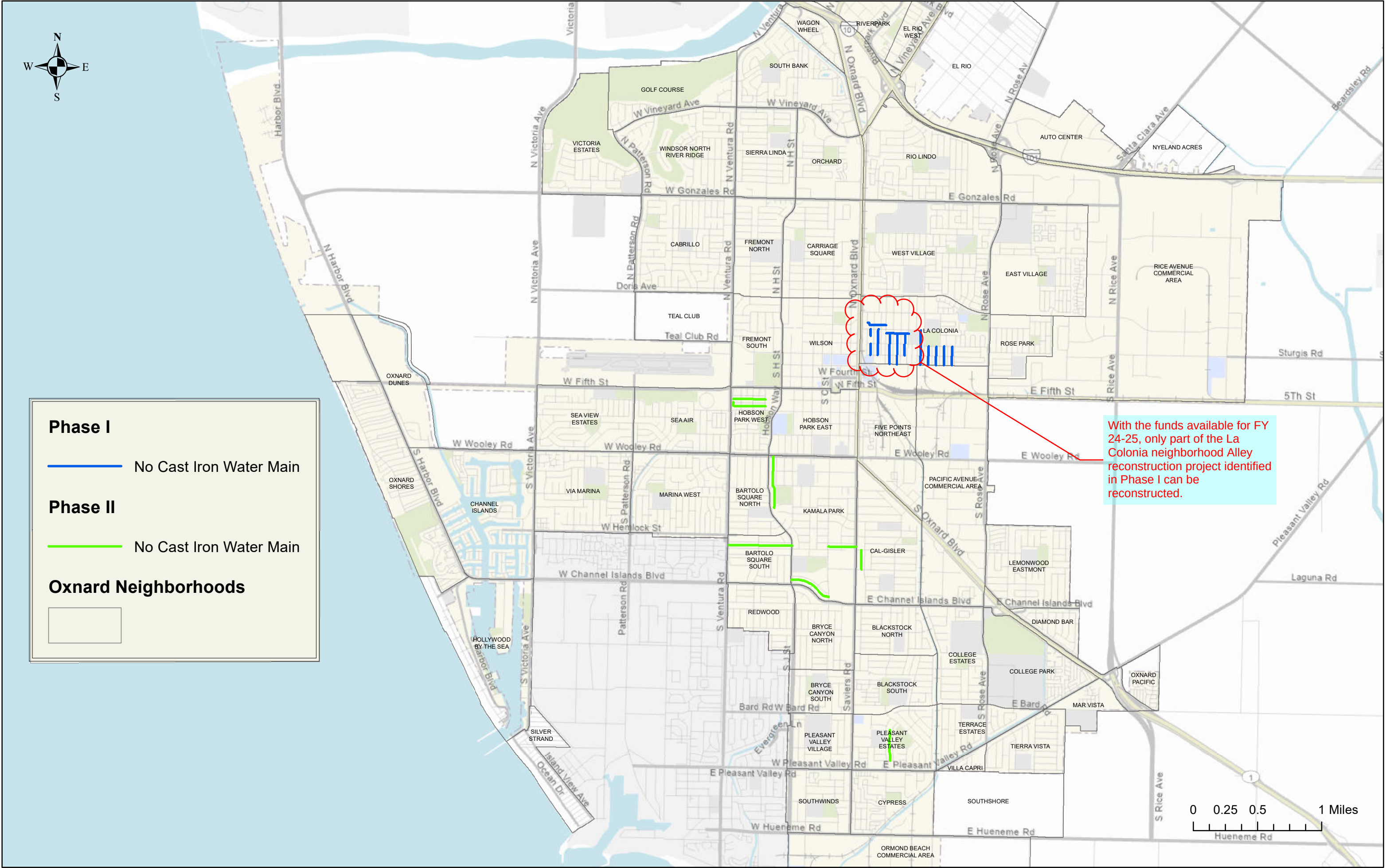
The Public Works and Transportation Committee approved 3-0 on March 12, 2024 to approve the staff recommendation and to forward the item to the City Council as a receive and file report.

Prepared by: Morgan Kessler, City Engineer

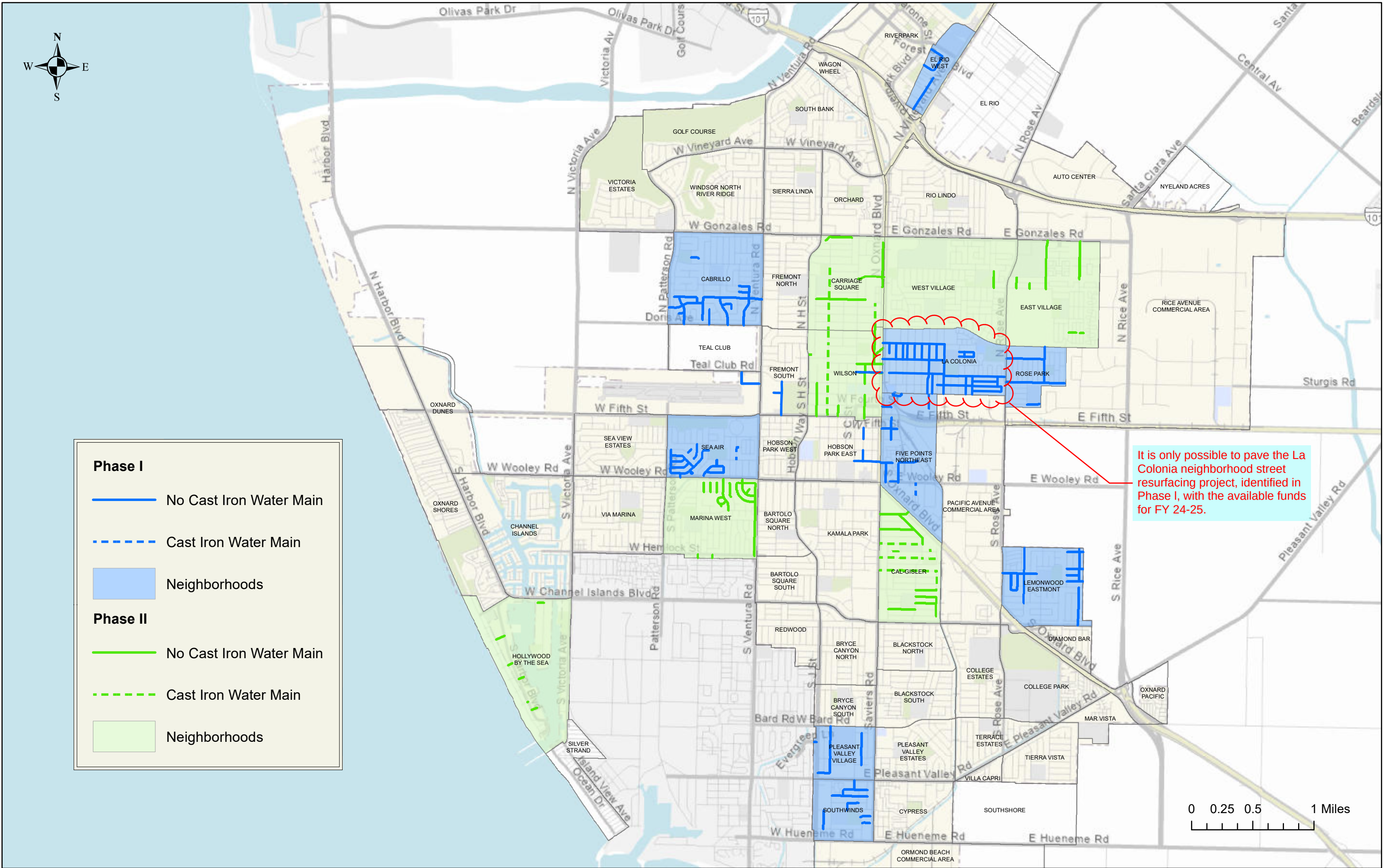
ATTACHMENTS

1. Proposed Arterial Street Construction Projects Phase I & Phase II
2. Proposed Arterial Street Construction Projects Phase III, Phase IV and Phase V
3. Proposed Alley Construction Projects Phase I and Phase II
4. Proposed Alley Construction Projects Phase III, Phase IV and Phase V
5. Proposed Residential Street Construction Projects Phase I & Phase II
6. Proposed Residential Street Construction Projects Phase III, Phase IV and Phase V
7. Presentation

Proposed Alley Construction Projects Phase I & Phase II



Proposed Residential Street Construction Projects Phase I & Phase II



Phase I

- No Cast Iron Water Main
- Cast Iron Water Main

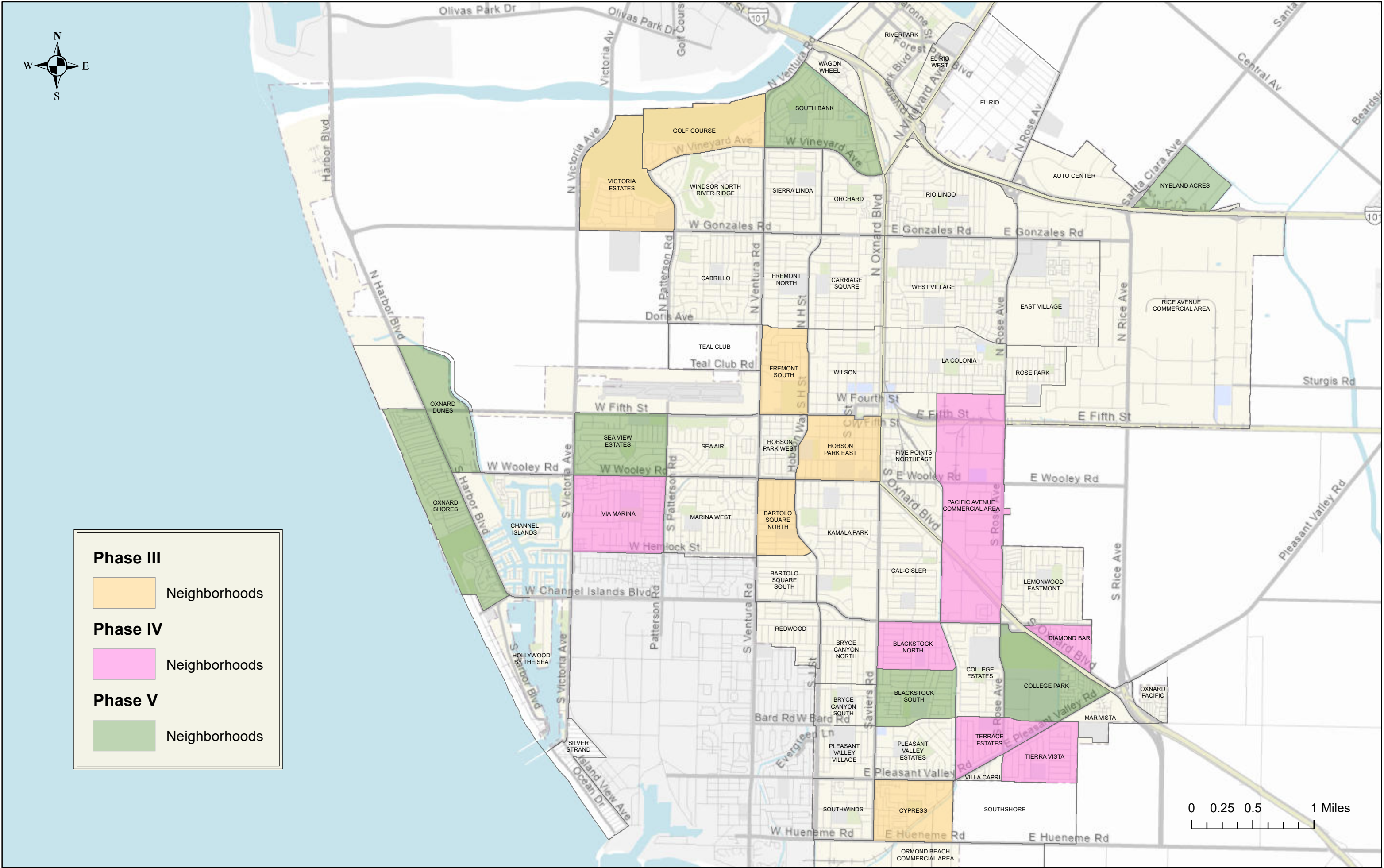
Phase II

- No Cast Iron Water Main
- Cast Iron Water Main

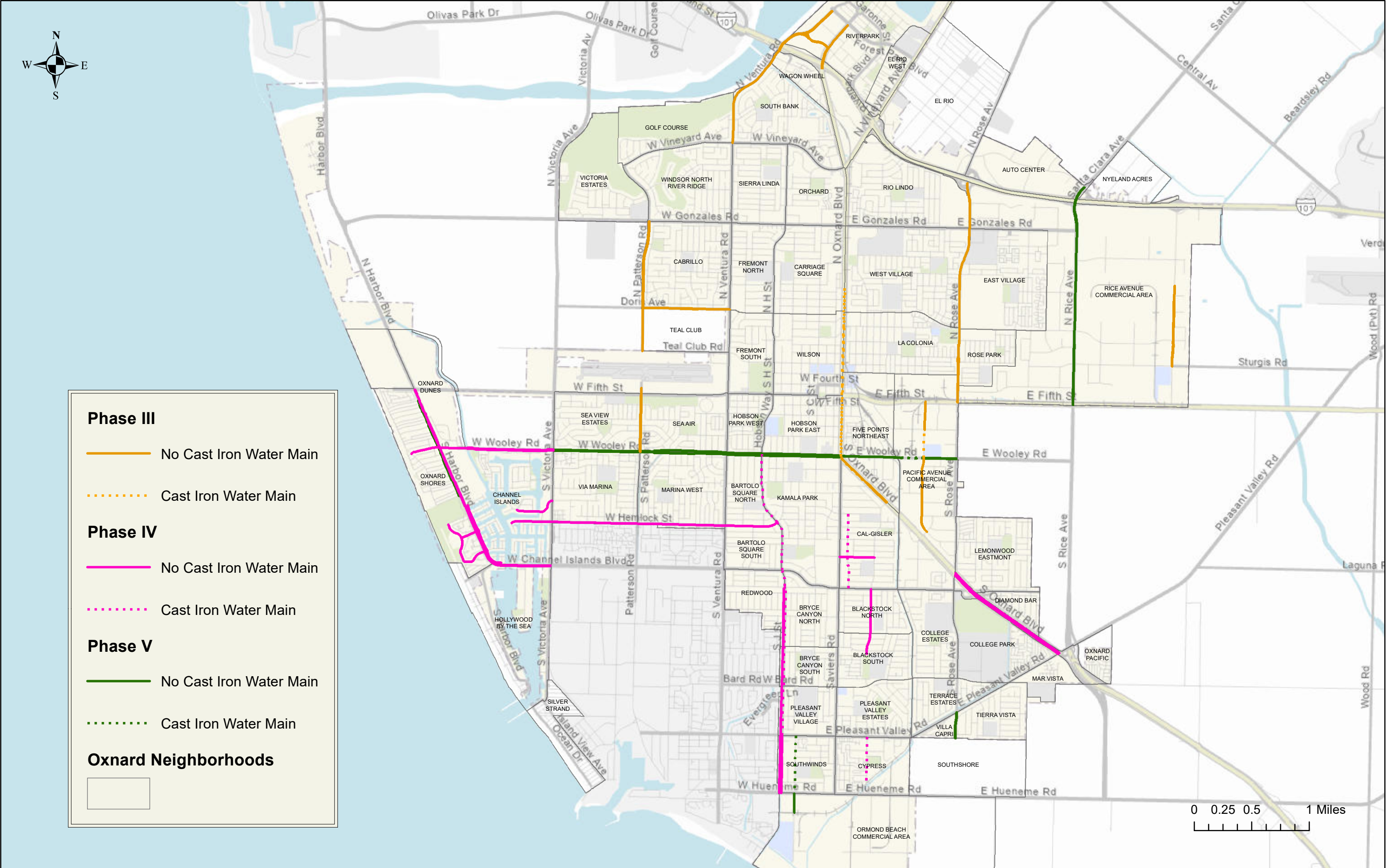
Oxnard Neighborhoods

Map of Oxnard, California, showing water main replacement projects for Phase I and Phase II. The map includes a legend, a north arrow, and a scale bar. Phase I projects are shown in blue, and Phase II projects are shown in green. The map also displays various neighborhoods and streets in Oxnard.

Proposed Residential Street Construction Projects Phase III, Phase IV & Phase V



Proposed Arterial Street Construction Projects Phase III, Phase IV & Phase V



Proposed Alley Construction Projects Phase III, Phase IV & Phase V



Phase III

— No Cast Iron Water Main

... Cast Iron Water Main

Phase IV

— No Cast Iron Water Main

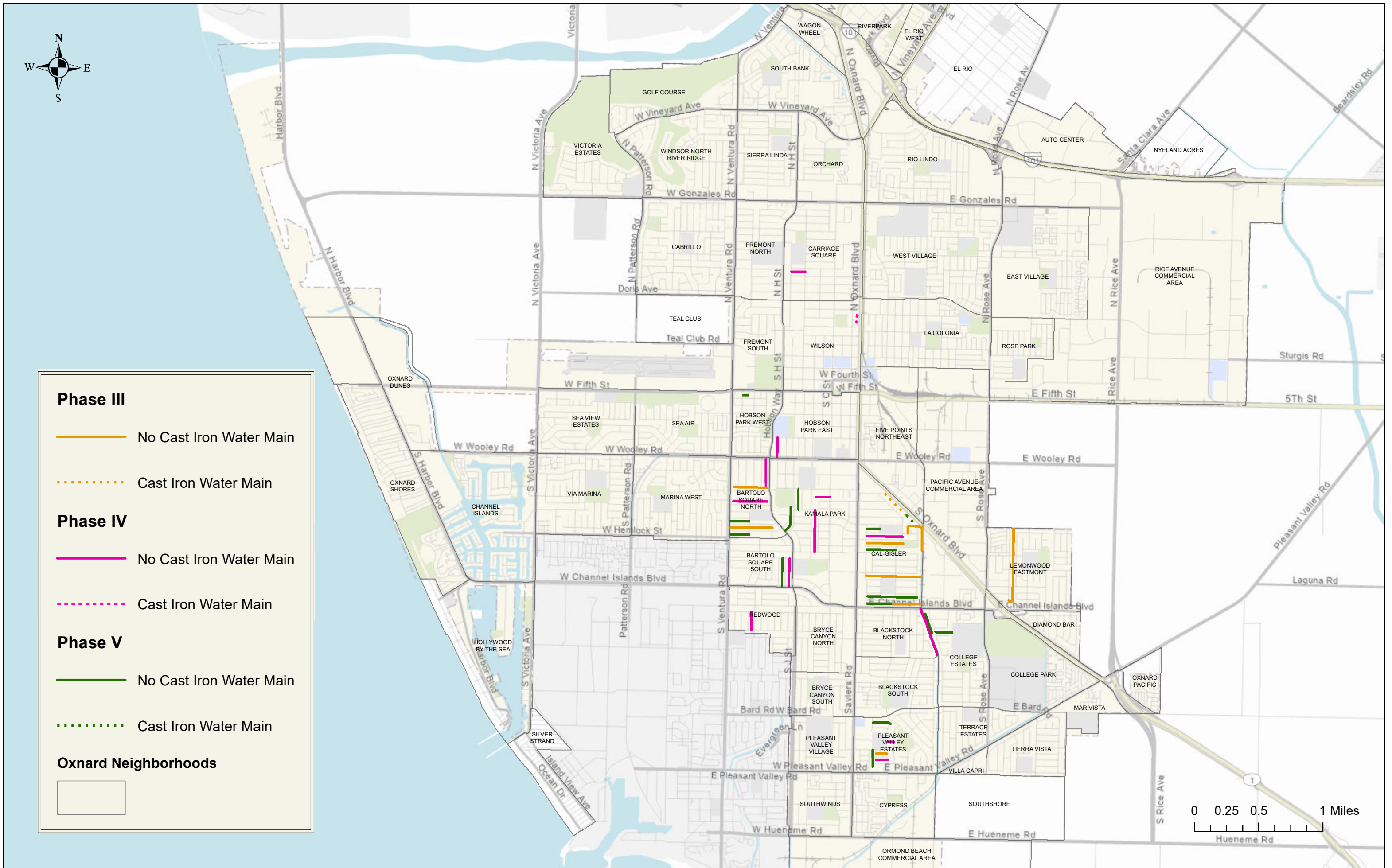
... Cast Iron Water Main

Phase V

— No Cast Iron Water Main

... Cast Iron Water Main

Oxnard Neighborhoods



Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2025-26.

Public Works and Transportation Committee
April 22, 2025

City Council
May 20, 2025

Morgan Kessler
City Engineer

That the Public Works and Transportation Committee recommend that the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2025-26 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
1. Authorize the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

That the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2025-26 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
1. Authorize the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

- Senate Bill 1 (SB1) was approved by the Governor in 2017
- SB1 created the Local Streets and Roads Program and the Road Maintenance and Rehabilitation Account (RMRA)
- This program provides approximately \$5.4B annually to State and local agency transportation infrastructure projects.

- State guidelines require jurisdictions to provide the California Transportation Commission (CTC) yearly resolutions
- These resolutions identify road projects that may utilize RMRA funds
- For Oxnard, these funds will be used in FY2025-26 for two existing CIP paving projects:
 - Project C2209: Neighborhood Street Resurfacing Project
 - Project C2205: Arterial Street Resurfacing Project

- The next slide shows on a map where these two CIP projects will occur
- The map also indicates previously adopted projects that will utilize RMRA funds

- The Arterial Street and Neighborhood Street Resurfacing Projects were selected using an established methodology
- This methodology is based on annual road condition surveys and recommendations generated by the StreetSaver application
- A Pavement Condition Index (PCI) value is produced for all Oxnard streets
- The PCI value is a scale from 0 (worst) to 100 (best)
- The PCI, combined with other factors, determines when a street should be paved, subject to available funding.

- No direct financial impact in approving this item
- The recommended action satisfies State requirements and does not appropriate funds
- Actual project funding will be part of the Oxnard FY 2025-26 budgeting process



End of Presentation



PUBLIC WORKS AND TRANSPORTATION COMMITTEE AGENDA REPORT

REPORTS AGENDA ITEM NO. D.2

DATE: April 22, 2025

TO: Public Works and Transportation Committee

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Mid-Cycle Update to the Five-Year Capital Improvement Program for Fiscal Years 2025-2029.
(20 minutes)

RECOMMENDATION

That the Public Works and Transportation Committee recommend that the City Council:

1. Approve and adopt updates to the 2025-2029 City of Oxnard Five-Year Capital Improvement Program;
2. Approve project budget appropriations of \$1,300,000 in Fiscal Year 2024-25 consisting of \$250,000 from the Circulation System Improvement Fee Fund (Fund 350, Subfund 8040) available fund balance for the Five Points Intersection Improvements Project C2208, and \$1,050,000 from the Facilities Maintenance Internal Fees Fund (Fund 735) available fund balance for the Elevator Modernization Project C2602 as well as the corresponding Capital Outlay Fund (Fund 301) appropriation increase in the same amounts as noted in the financial impact section;
3. Approve a project budget appropriation transfer of \$201,375 from existing Cultural and Community Services General Fund (Fund 101) operating budget to the Elevator Modernization Project C2602, as well as the corresponding Capital Outlay Fund (Fund 301) appropriation in the same amount as noted in the financial impact section;
4. Approve project budget unappropriations from various funds and subfunds as noted in the financial impact section; and
5. Approve the updates to the Fiscal Year 2025-26 Capital Improvement Program (CIP).

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/jyJbwz9KMY>

BACKGROUND

The City Council approved a two-year CIP budget by adopting the 2025-2029 City of Oxnard Five-Year Capital Improvement Program on June 4, 2024. The purpose of a CIP is to identify and provide a funding and timeline overview of the City's capital (major) construction and repair needs over the next five years.

The purpose of having a two-year CIP budget adoption is this allows better project planning and more efficient use of staff time since capital projects are not normally planned, designed, bid, and constructed in a single fiscal year. With a two-year CIP, it is common to do a mid-cycle review in between the first and second years as new capital needs may arise or become obsolete, priorities shift, and/or new funding becomes available or gets removed. Also, as noted in the June 4, 2024 staff report for the approval of the five-year CIP, staff noted that Quimby-funded project scoping was still in progress. Some scoping meetings with neighborhood councils have

been completed and resulting projects are recommended to be added to the City’s capital program.

The CIP currently has approximately 127 funded projects programmed over five years, with a total combined value of approximately \$1.1B. Since the adoption of the 2025-2029 CIP, staff has received requests for updates to existing projects, and the addition of new projects; these are summarized in the discussion section.

DISCUSSION

The following are the proposed updates to the Adopted 2025-2029 CIP:

Table 1. Updates to Existing Projects

#	CIP Title	CIP Page Number	Proposed Changes	Reasoning for Change
1	Certified Unified Program Agencies (CUPA) Improvements at River Ridge Golf Course	43	Project Funding: Remove \$226,581 of appropriated funding from FY 24-25 Golf Operations Fund	This project will be performed by the operator of the Golf Enterprise as provided in the Golf Management Agreement
2	Oxnard Performing Arts Center Seismic Study	49	Project Modification: Title update to Oxnard Performing Arts Center Seismic Study/Improvements Project Funding: Add funding \$22,000,000 total over FY 26-27, FY 27-28 & FY 28-29 from Measure O.	Update Project title and scope to incorporate recommended improvements that are anticipated from a seismic evaluation that is currently being finalized
3	Oxnard Transit Center Improvements	51	Modify Funding: Add \$2,000,000 to FY 25-26 from General Fund	Update name of project to “John C. Zaragoza Oxnard Transit Center Improvements”; Additional funding needed to complete project for compliance with the US Attorney Office’s settlement agreement for Americans with Disabilities Act (ADA) improvements
4	Pfeiler Pocket Park Play Structure Replacement	80	Modify Timeline Funding: Move a total \$155,000.00 from currently allocated to the project to FY 26-27 within the Maintenance Assessment District Landscape Maintenance District (LMD)/ Community Facilities District (CFD) Fund	Alignment with Community feedback and requests for playground assessments
5	Riverpark Playground Structures Replacement -	84	Modify Timeline Funding: Move a total of \$500,000 from FY 26-27, FY 27-28 into FY 28-29 within	Alignment with community feedback and requests for playground assessments

	Children's Park and Crescent Park		the Maintenance Assessment District LMD/CFD Fund	
6	Riverpark Playground Structures Replacement - Windrow Park	85	Modify Timeline Funding: Move a total of \$300,000 from FY 26-27, FY 27-28 into FY 28-29 within the Maintenance Assessment District LMD/CFD Fund	Alignment with community feedback and requests for playground assessments
7	Riverpark Playgrounds Structure Replacement - Vineyard Park and East Park	86	Modify Timeline Funding: Move a total of \$600,000 from FY 25-26, FY 26-27 into FY 28-29 within the Maintenance Assessment District LMD/CFD Fund	Alignment with community feedback and requests for playground assessments
8	Seabridge Playground Structures Replacement	87	Modify Timeline Funding: Move a total of \$550,000 from FY 25-26, FY 26-27 into FY 28-29 within the Maintenance Assessment District LMD/CFD Fund	Alignment with community feedback and requests for playground assessments
9	Accessible Pedestrian Enhancements	98	Modify Funding: Add \$298,449 to FY 25-26 Federal Congestion Mitigation and Air Quality (CMAQ) and \$500,000 to FY 25-26 from Carbon Reduction Program (CRP) and State Transportation Development Act (TDA) Funds	Additional grant funding received in anticipation of higher cost due to the bidding environment.
10	Arterial Street Resurfacing	100	Modify Funding: Add a total of \$400,000 to FY 25-26, FY 26-27, FY 27-28, and FY 28-29 from the Water Operating Fund and add a total of \$400,000 to FY 25-26, FY 26-27, FY 27-28, and FY 28-29 from the Wastewater Operating Fund	Appropriations from the Water and Wastewater fund are being requested to cover the costs associated with relocating their respective utility service infrastructure, including water valve covers and sewer maintenance hole covers
11	Bard Road Corridor Bicycle & Pedestrian Improvements	101	Modify Funding: Add \$77,570 to FY 25-26 from Development Impact Fees (DIF) Remove \$666,720 from Highway Safety Improvement Program (HSIP) Grant	Additional funding required to meet grant match requirements. Removing Grant funds that were not received by the City
12	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements	103	Modify Funding: Remove a total of \$1,500,000 from FY 25-26 and FY 26-27 from DIF Add \$1,500,000 to FY 26-27 from the General Fund	Correcting funding source for project; area is not part of the current Master Plan of Drainage (MPD) and therefore not eligible for DIF; MPD update in progress and project funds being moved to FY 26-27 to allow for MPD update to take place
13	Citywide Alleyway Resurfacing	106	Modify Funding: Add a total of \$400,000 to FY 25-26, FY 26-27, FY 27-28, and FY 28-29	Appropriations from the Water and Wastewater fund are being requested to cover the costs associated with

			from the Water Operating Fund and add a total of \$400,000 to FY 25-26, FY 26-27, FY 27-28, and FY 28-29 from the Wastewater Operating Fund	relocating their respective utility service infrastructure, including water valve covers and sewer maintenance hole covers
14	Citywide Intersection Improvements	107	Modify Funding: Add \$4,200,000 to FY 25-26 from DIF	Additional funding required due to increase in the construction cost estimate due to the bidding environment.
15	Five Points Intersection Modernization	111	Merge with Five Points Intersection Traffic Signal Rehabilitation Project on page 112	Duplicate scope at the same location as Five Points Intersection Traffic Signal Rehabilitation.
16	Five Points Intersection Traffic Signal Rehabilitation	112	Project Modification: Title update to Five Points Intersection Improvements Change Project Funding due to merging of projects: Add \$250,000 to FY 24- 25 from DIF	Update project name to Five Points Intersection Improvements Reallocating funds approved for Five Points Intersection Modernization project that was previously approved by Council into merged project
17	Neighborhood Street Resurfacing	114	Modify Funding: Add \$769,637 to FY 25-26 State Transportation Congestion Relief Fund (TCRF). Add a total of \$400,000 to FY 25-26, FY 26-27, FY 27-28, and FY 28-29 from the Water Operating Fund and add a total of \$400,000 to FY 25-26, FY 26-27, FY 27-28, and FY 28-29 from the Wastewater Operating Fund	Appropriations from TCRF. Appropriations from the Water and Wastewater funds are being requested to cover the costs associated with relocating their respective utility service infrastructure, including water valve covers and sewer maintenance hole covers
18	Ramona Preschool Pedestrian Crossing Enhancements	118	Correcting Funding Source to State HSIP Grant	Administrative correction for name of funding source
19	Ventura Road Corridor Bicycle & Pedestrian Improvements	128	Modify Funding: Add \$581,500 to FY 25-26 from State HSIP Grant and \$82,110 to FY 25-26 from DIF	Additional grant funding received in anticipation of higher cost due to the bidding environment. Additional DIF funding to meet grant match requirements.
20	Wastewater Collection: Lift Station Improvements	145	Modify Funding: Remove a total of \$8,200,000 from FY 24-25, FY 25-26 and FY 26-27 Wastewater Operating Fund	Overallocation of project costs through project completion due to error
21	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	147	Modify Funding: Add \$1,000,000 to FY 25-26 Wastewater Operating Fund Remove \$1,600,000 from FY 26-27 Wastewater Operating Fund	Reducing funding due to updated engineers estimate; Moving funding to earlier FY because project is ahead of original schedule
22	Wastewater OWTP: Maintenance	152	Modify Funding: Add \$12,650,000 to FY 25-26 Wastewater Connection Fee Fund	Increasing funding due to modified scope of work (rehab to reconstruction) and updated construction estimate

	Office Building, Machine Shop, and Storage		Remove \$3,500,000 from FY 25-26 Wastewater Operating Fund	
23	Wastewater OWTP: Outfall Repair	153	Modify Funding: Remove \$2,000,000 from FY 25-26 Wastewater Operating Fund	Conceptual design report for repairs requires staff to reevaluate the scope of work and future funding.
24	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	154	Modify Funding: Add \$20,174,145 to FY 25-26 from Wastewater Operating Fund Remove \$26,450,000 total from FY 24-25, FY 25-26 and FY 26-27 Wastewater Bond-SRF	Reducing SRF funding and supplementing with Operating funds to align with current SRF award amount
25	Wastewater OWTP: Reliability Improvements	155	Modify Funding: Remove \$11,038,053 from Wastewater Bond-SRF Fund	Reducing SRF funding that is not needed on project due to grants that were previously received
26	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	156	Modify Funding: Add \$8,600,000 total to FY 25-26, FY 26-27 and FY 27-28 from Wastewater Operating Fund	Increase in funding through FY 27-28 for a phased approach
27	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	160	Modify Timeline Funding: Move a total \$5,700,000 from currently allocated to the project to FY 25-26 within the Water Operating Fund to FY 27-28	Updated Engineer's Estimate, construction delayed until funding can be secured.
28	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	161	Modify Timeline Funding: Move a total \$13,300,000 from currently allocated to the project to FY 25-26 within the Water Operating Fund to FY 27-28	Construction delayed until funding can be secured.
29	Water Distribution: Oxnard Conduit Replacement Project	162	Correcting Funding: Remove \$250,000 from FY 25-26 Water Operating Fund	Funding not needed to support the completion of design.
30	Water Production: WELL 20	168	Modify Funding: Add \$1,500,000 to FY 25-26 from Water Operating Fund	Updated Engineer's Estimate for construction in FY 25-26
31	Wilson Senior Center Tenant Improvement	190	Project Description: Remodel will provide an improvement to senior services and ADA improvements	Adding funds previously identified through Measure O oversight Board to Project to

			Project Funding: \$1,000,000 from the Measure O Fund in FY 25-26	support ADA upgrades and tenant improvements at Wilson Senior Center
32	City Fleet Electric Vehicle (EV) Charging Stations	192	Project Description: Construct Electric Vehicle (EV) charging stations at various locations throughout the City to support the City's expansion of its EV fleet Add Funding: Add \$1,200,000 total to FY 25-26, FY 26-27 and FY 27-28 from General Fund	Planning, design, and construction for EV charging stations to meet regulations for Zero Emissions Vehicles for City Fleet per California Executive Order N-79-20

Table 2. New Projects With Identified Funding

#	CIP Title	Page Number	Proposed Additions
1	John C. Zaragoza Oxnard Transit Center Signage	TBD	Project Description: Updating signage on the Oxnard Transit Center to reflect the name change of "John C. Zaragoza Oxnard Transit Center" as approved by City Council in December 2024 Project Funding*: \$200,000 from General Fund
2	Advanced Alley Maintenance Program	TBD	Project Description: Apply asphalt repair and cape seal surfacing techniques (or similar) to treat alleyways with advanced deterioration. This project will bridge the existing gap between simple temporary alley maintenance (e.g. pothole repair) and full reconstruction. Approximately 10 centerline miles; locations determined based upon prioritization in Citywide Pavement Management Program Project Funding*: \$2,000,000 from Measure O Fund
3	Elevator Modernization - Various City Locations	TBD	Project Description: Several City elevators have exceeded their expected lifespan or require corrective maintenance beyond routine. Anticipated locations include: Civic Annex (300 West Third St.), Main Library East (251 S A St.), and Police Department (251 S. C St.). Project Funding*: \$1,050,000 from Facilities Internal Service Fee Fund (ISF) and \$201,375 in FY 24-25 from General Fund (Cultural and Community Services Operations)
4	Citywide HVAC Updates	TBD	Project Description: Several air handling systems across the City are beyond their useful life and/or require replacement to meet Environmental Protection Agency Rule 608 of the Clean Care Act and the 2006 California Global Warming Solutions Act, AB 32 refrigerant standards. Current priority locations: the South Oxnard Center; Police Department buildings at 251 C Street and 3001 Sturgis Rd. Project Funding*: \$1,100,000 in FY 25-26 from Facilities Internal Service Fee Fund (ISF)
5	Citywide Lighting Controls Updates	TBD	Project Description: Emergency lighting controls are outdated and do not work properly. This will address concerns for several City Buildings. Including: Main Library, South Oxnard Center, South Oxnard Branch Library, Service Center Project Funding*: \$100,000 in FY 25-26 from Facilities Internal Service Fee Fund (ISF)

6	Carriage Square/Eastwood Park	TBD	Project Description: May include as funding allows: Shade structures over picnic areas, rubberized walking path around perimeter of park, landscape improvements Project Funding*: \$424,000 in FY 25-26 from Quimby Fund
7	Hobson/Community Center Park East	TBD	Project Description: May include as funding allows: lighting, rubberized walking track, and landscape improvements. Project Funding*: \$454,000 in FY 25-26 from Quimby Fund
8	Five Points Park	TBD	Project Description: Develop and build a park design for the 2 vacant lots based on community input. Project Funding*: \$1,300,000 in FY 25-26 from Quimby Fund

* Subject to the approval of the FY 25/26 budget by the City Council

Table 3. New Projects (Unfunded)

#	CIP Title	Page Number	Proposed Additions
1	Citywide Streetlight Repair	TBD	Project Description: This project involves the repair and replacement of City-owned street lights. Locations include, but are not limited to: Corridors: A Street between 3rd and 7th Street; Harbor Boulevard from San Clemente Avenue to Channel View Park; Oxnard Boulevard center medians between 3rd and 9th Street; Oxnard Shores beach paths. Bridges: Channel Islands Boulevard; Oxnard Boulevard, Rice Avenue, and Rose Avenue over US 101; Pleasant Valley Road over Rice Avenue; 3rd Street over UPRR. Parking lots: 520 S. Oxnard Boulevard; 615 S. Oxnard Boulevard; 644 S. Oxnard Boulevard. Project Funding: Unidentified Rough Order of Magnitude Cost: \$12,000,000
2	Campus Park Perimeter Improvements	TBD	Project Description: Off-site improvements around the Campus Park vicinity such as street asphalt repairs, pavement markings and striping, sidewalk and ADA curb ramp work, and traffic signal modifications. Rough Order of Magnitude Cost: \$2,000,000 Project Funding: Unidentified
3	Bard Road Additional Street Lights Saviers to Rose	TBD	Project Description: Add additional street lighting to supplement existing SCE-owned lighting. Rough Order of Magnitude Cost: \$750,000 Project Funding: Unidentified

Table 4. Deleted Projects

#	CIP Title	CIP Page Number	Proposed Changes	Reasoning for Change
1	CFDs Exercise Equipment Replacement (Westport CFD, Seabridge CFD, Riverpark CFD)	71	Delete Project	Re-evaluating the needs of the each community and seeking additional community feedback
2	Water Campus: Security Improvements	158	Delete Project	Re-evaluating needs based on budgetary constraints

The Planning Commission is scheduled to review the new CIP projects in Table 2 for consistency with the Oxnard General Plan at their May 1, 2025 meeting date.

In addition to moving other CIP projects forward from the planning to the design phase, the following projects were awarded construction agreements since the City Council approved the two-year CIP on June 4, 2024:

1. PW 18-47 Rice Avenue/Fifth Avenue/Route 34 Grade Separation Project
2. Citywide Playground Replacement Project
 - a. PW 20-53 Wilson Park
 - b. PW 24-31R Marina West Park
 - c. PW 24-113 Dunkirk Park PW 24-125 Carty Park
 - d. PW 24-114R Pleasant Valley Park
 - e. PW 24-115R Brekke Park
 - f. PW 24-125 Carty Park
 - g. PW 24-126 College Estates Park
 - h. PW 25-16 Del Sol Park
 - i. PW 25-48 Fremont Tot Park
 - j. PW 25-49R Olokoy (Oxnard) Beach Park
 - k. PW 25-51 Community Center Park West
3. PW 20-97R Oxnard Water System SCADA Improvement Project
4. PW 22-25R2 Eastern Trunk Sewer Manhole Rehabilitation Project
5. PW 22-47 OWTP Headworks VFD Replacement Project
6. PD 22-66 Police Emergency Backup Generator Replacement Project
7. PW 23-28 Restroom Improvement Project - College Estates Park Project
8. PW 23-35 Design Build Skatepark at Colonia
9. PW 23-70 Design Build RFP for Oxnard Tennis Center Project
10. PW 24-53 Bicycle & Pedestrian Facilities - Northeast Communities & Cloyne St
11. PW 24-92 Storm Drain Catch Basin Trash Excluder Project
12. CM 24-132 Citywide Wayfinding Sign Program
13. SD 25-23 Central Park Fountain Renovation Project

Projects completed since the City Council approved the two-year CIP on June 4, 2024:

1. Arterial Street Resurfacing
 1. PW 23-111 Hueneme Road Resurfacing Project
 2. PW 23-100 Gonzales Road Resurfacing Project
2. Neighborhood Street Resurfacing
 1. PW 23-104 Kamala Park & Bartolo Square Project
 2. Ormond Beach Neighborhood Resurfacing Project
3. Citywide Alley Resurfacing

1. PW 24-11 Fremont Alley Reconstruction
4. Roof Replacements
 1. PW 23-33 Wilson Senior Center
 2. PW 23-34 Oxnard Performing Arts Center
 3. PW 23-31 Sturgis Annex
 4. PW 23-32 South Oxnard Center
5. Perkins Road Parking Lot Improvements

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

For the City Council approved FY 24-25 CIP Budget, staff recommends adjusting funds as follows:

CIP Project	Fund	FY 2024-25 Adopted CIP Budget	FY 2024-25 Revised CIP Budget	FY 2024-25 Variation
FUNDING INCREASES				
Five Points Intersection Improvements (C2208)	Development Impact Fees Fund 350 (80403102-59800-C2208) (3013102-49300-C2208) (3013102-53200-C2208)	\$0	\$250,000	\$250,000
Elevator Modernization - Various City Locations (C2602)	Facilities Internal Service Fee (ISF) Fund 735 (7353750-59800-C2602) (3013750-53200-C2602) (3013750-49300-C2602)	\$0	\$1,050,000	\$1,050,000
	General Fund 101 Transfer (1015401-55010) (1015401-59800) (3013750-49300-C2602) (3013750-53200-C2602)	\$0 (CIP) \$201,375 Operations	\$201,375	\$0
FUNDING DECREASES				
CUPA Improvements at River Ridge Golf Course (C2312)	Golf Course Operating Fund Fund 651 (6513640-59800-C2312) (6523640-49300-C2312) (6523640-53270-C2312) (6523640-56010-C2312)	\$252,066	\$25,485	-\$226,581

Pfeiler Pocket Park Play Structure Replacement (C2016)	Maint Assmnt Dist LMD/CFD Fund 120 (25103801-59800-C2016) (3013801-49300- C2016) (3013801-56020-C2016)	\$155,000	\$0	-\$155,000
Bard Road Corridor Bicycle & Pedestrian Improvements (C2502)	State and Local Grant Fund 210 (2103102-48030-C2502) (2103102-59800-C2502) (3013102-49300-C2502) (3013102-56050-C2502)	\$1,364,850	\$698,130	-\$666,720
Five Points Intersection Modernization (C2304)	Development Impact Fees Fund 350 (80403102-59800-C2304) (3013102-49300-C2304) (3013102-53200-C2304) (3013102-53270-C2304)	\$250,000	\$0	-\$250,000
Wastewater Collection: Lift Station Improvements (C2232)	Wastewater Collection Operating Fund 611 (6113610-59800-C2232) (6123610-49300-C2232) (6123610-56020-C2232)	\$3,700,000	\$0	-\$3,700,000
Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements (C1814)	Wastewater Bond- SRF Fund 617 (6173610-59800-C1814) (6123610-49300-C1814) (6123610-56020-C1814)	\$21,000,000	\$16,050,000	-\$4,950,000
Wastewater OWTP: Reliability Improvements (C2201)	Wastewater Bond- SRF Fund 617 (6173610-59800-C2201) (6123610-49300-C2201) (6123610-56020-C2201)	\$58,238,053	\$47,200,000	-\$11,038,053
Water Campus: Security Improvements (C2027)	Water Security- Contamination Prevention Fund 608 (6083607-59800-C2027) (6023607-49300-C2027) (6023607-53200-C2027) (6023607-53270-C2027) (6023607-56020-C2027) (6023607-57800-C2027) (6023607-59000-C2027)	\$711,486	\$29,951	-\$681,535

Fiscal impacts to the FY 2025-26 Adopted CIP Budget will be included in the Proposed Budget for Fiscal Year 2025-26 during the budget process.

Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. CIP Mid Cycle Detail Summary
2. CIP Fiscal Year 2025-26 Budget Detail
3. Presentation

Capital Improvement Program Mid Cycle Project Detail Summary

Number	Project Title	Funding Source	Funding Description	Previous	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Future	Total Cost Estimate (Year 1 thru 5 only)	Total Cost Estimate (Previous thru Future)
Table 1. Updates to Existing Projects												
1	CUPA Improvements at River Ridge Golf Course	651	Golf Course Operating Fund	150,000	150,000	0	0	0	0	0	150,000	300,000
	CUPA Improvements at River Ridge Golf Course	651	Golf Course Operating Fund	150,000	-226,581	0	0	0	0	0	-226,581	73,419*
			Total Change		73,419*	0	0	0	0	0		
*spent on initial design												
2	Oxnard Performing Arts Center Seismic Study/Improvements	104	Measure O Fund	200,000	0	0	0	0	0	0	0	200,000
	Oxnard Performing Arts Center Seismic Study/Improvements	104	Measure O Fund	200,000	0	0	2,000,000	10,000,000	10,000,000	0	22,000,000	22,200,000
			Total Change	0	0	0	2,000,000	10,000,000	10,000,000	0	22,000,000	22,000,000
3	Oxnard Transit Center Improvements	212	TDA/LTF4-TRANS.FND.-99400c + AHSC Grant	2,196,679	0	0	0	0	0	0	0	2,196,679
	Oxnard Transit Center Improvements	101	General Fund	0	0	0	0	0	0	0	0	0
	Oxnard Transit Center Improvements	212	TDA/LTF4-TRANS.FND.-99400c + AHSC Grant	2,196,679	0	0	0	0	0	0	0	2,196,679
	Oxnard Transit Center Improvements	101	General Fund	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000
			Total Change	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000
4	Pfeiler Pocket Park Play Structure Replacement	120	Maint Assmnt Dist LMD/CFD -LMD 51	155,000	0	0	0	0	0	0	0	155,000
	Pfeiler Pocket Park Play Structure Replacement	120	Maint Assmnt Dist LMD/CFD -LMD 51	155,000	-155,000	0	155,000	0	0	0	0	155,000
			Total Change	0	-155,000	0	155,000	0	0	0	0	0
5	Riverpark Playground Structures Replacement - Children's Park and Crescent Park	120	Maint Assmnt Dist LMD/CFD - Riverpark CFD	0	0	0	100,000	400,000	300,000	0	800,000	800,000
	Riverpark Playground Structures Replacement - Children's Park and Crescent Park	120	Maint Assmnt Dist LMD/CFD - Riverpark CFD	0	0	0	0	0	800,000	0	800,000	800,000
			Total Change	0	0	0	-100,000	-400,000	500,000	0	0	0
6	Riverpark Playground Structures Replacement - Windrow Park	120	Maint Assmnt Dist LMD/CFD - Riverpark CFD	0	0	0	150,000	150,000	0	0	300,000	300,000
	Riverpark Playground Structures Replacement - Windrow Park	120	Maint Assmnt Dist LMD/CFD - Riverpark CFD	0	0	0	0	0	300,000	0	300,000	300,000
			Total Change	0	0	0	-150,000	-150,000	300,000	0	0	0
7	Riverpark Playgrounds Structure Replacement - Vineyard Park and East Park	120	Maint Assmnt Dist LMD/CFD - Riverpark CFD	0	0	300,000	300,000	0	0	0	600,000	600,000
	Riverpark Playgrounds Structure Replacement - Vineyard Park and East Park	120	Maint Assmnt Dist LMD/CFD - Riverpark CFD	0	0	0	0	0	600,000	0	600,000	600,000
			Total Change	0	0	-300,000	-300,000	0	600,000	0	0	0

Capital Improvement Program Mid Cycle Project Detail Summary

Number	Project Title	Funding Source	Funding Description	Previous	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Future	Total Cost Estimate (Year 1 thru 5 only)	Total Cost Estimate (Previous thru Future)
8	Seabridge Playground Structures Replacement	120	Maint Assmnt Dist LMD/CFD - Seabridge CFD	0	0	60,000	245,000	245,000	0	0	550,000	550,000
	Seabridge Playground Structures Replacement	120	Maint Assmnt Dist LMD/CFD - Seabridge CFD	0	0	0	0	0	550,000	0	550,000	550,000
	Total Change			0	0	-60,000	-245,000	-245,000	550,000	0	0	0
9	Accessible Pedestrian Enhancements	200	Federal Grants Fund	0	3,498,825	0	0	0	0	0	3,498,825	3,498,825
	Accessible Pedestrian Enhancements	212	TDA/LTF3-TRANS.FND	0	0	0	0	0	0	0	0	0
	Accessible Pedestrian Enhancements	200	Federal Grants Fund	0	3,498,825	298,449	0	0	0	0	3,797,274	3,797,274
	Accessible Pedestrian Enhancements	212	TDA/LTF3-TRANS.FND	0	0	500,000	0	0	0	0	500,000	500,000
	Total Change			0	0	798,449	0	0	0	0	798,449	798,449
10	Arterial Street Resurfacing	101	General Fund	4,950,392	7,200,000	7,200,000	0	0	0	0	14,400,000	19,350,392
	Arterial Street Resurfacing	104	Measure O Fund	3,328,400	0	0	0	0	0	0	0	3,328,400
	Arterial Street Resurfacing	185	Road Maint & Rehab Act Fund (RMRA)	9,664,284	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	10,000,000	19,664,284
	Arterial Street Resurfacing	314	Bond Fund	0	0	0	7,200,000	7,200,000	7,200,000	0	21,600,000	21,600,000
	Arterial Street Resurfacing	315	TAB HERO Fund	975,066	0	0	0	0	0	0	0	975,066
	Arterial Street Resurfacing	601	Water Operating Fund	0	0	0	0	0	0	0	0	0
	Arterial Street Resurfacing	611	Wastewater Operating Fund	0	0	0	0	0	0	0	0	0
	Arterial Street Resurfacing	101	General Fund	4,950,392	7,200,000	7,200,000	0	0	0	0	14,400,000	19,350,392
	Arterial Street Resurfacing	104	Measure O Fund	3,328,400	0	0	0	0	0	0	0	3,328,400
	Arterial Street Resurfacing	185	Road Maint & Rehab Act Fund (RMRA)	9,664,284	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	10,000,000	19,664,284
	Arterial Street Resurfacing	314	Bond Fund	0	0	0	7,200,000	7,200,000	7,200,000	0	21,600,000	21,600,000
	Arterial Street Resurfacing	315	TAB HERO Fund	975,066	0	0	0	0	0	0	0	975,066
	Arterial Street Resurfacing	601	Water Operating Fund	0	0	100,000	100,000	100,000	100,000	0	400,000	400,000
	Arterial Street Resurfacing	611	Wastewater Operating Fund	0	0	100,000	100,000	100,000	100,000	0	400,000	400,000
	Total Change			0	0	200,000	200,000	200,000	200,000	0	800,000	800,000
11	Bard Road Corridor Bicycle & Pedestrian Improvements	210	State & Local Grants Fund	0	1,364,850	0	0	0	0	0	1,364,850	1,364,850
	Bard Road Corridor Bicycle & Pedestrian Improvements	350	Development Impact Fees - Mobility Fees	0	0	0	0	0	0	0	0	0
	Bard Road Corridor Bicycle & Pedestrian Improvements	210	State & Local Grants Fund	0	698,130	0	0	0	0	0	698,130	698,130
	Bard Road Corridor Bicycle & Pedestrian Improvements	350	Development Impact Fees - Mobility Fees	0	0	77,570	0	0	0	0	77,570	77,570
	Total Change			0	-666,720	77,570	0	0	0	0	-589,150	-589,150

Capital Improvement Program Mid Cycle Project Detail Summary

Number	Project Title	Funding Source	Funding Description	Previous	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Future	Total Cost Estimate (Year 1 thru 5 only)	Total Cost Estimate (Previous thru Future)
12	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects	101	General Fund	0	0	0	0	0	0	0	0	0
	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects	350	Development Impact Fees - Storm Drain	0	0	300,000	1,200,000	0	0	0	1,500,000	1,500,000
	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects	101	General Fund	0	0	0	1,500,000	0	0	0	1,500,000	1,500,000
	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects	350	Development Impact Fees - Storm Drain	0	0	0	0	0	0	0	0	0
	Total Change			0	0	-300,000	300,000	0	0	0	0	0
13	Citywide Alleyway Resurfacing	101	General Fund	25,000	0	0	0	0	0	0	0	25,000
	Citywide Alleyway Resurfacing	104	Measure O Fund	4,500,000	4,000,000	4,000,000	2,250,000	2,250,000	2,250,000	0	14,750,000	19,250,000
	Citywide Alleyway Resurfacing	105	Street Maintenance (IUF) Fund	3,170,981	0	0	0	0	0	0	0	3,170,981
	Citywide Alleyway Resurfacing	314	Bond Fund	0	0	0	1,750,000	1,750,000	1,750,000	0	5,250,000	5,250,000
	Citywide Alleyway Resurfacing	315	TAB HERO Fund	2,519,660	0	0	0	0	0	0	0	2,519,660
	Citywide Alleyway Resurfacing	601	Water Operating Fund	0	0	0	0	0	0	0	0	0
	Citywide Alleyway Resurfacing	611	Wastewater Operating Fund	0	0	0	0	0	0	0	0	0
	Citywide Alleyway Resurfacing	101	General Fund	25,000	0	0	0	0	0	0	0	25,000
	Citywide Alleyway Resurfacing	104	Measure O Fund	4,500,000	4,000,000	4,000,000	2,250,000	2,250,000	2,250,000	0	14,750,000	19,250,000
	Citywide Alleyway Resurfacing	105	Street Maintenance (IUF) Fund	3,170,981	0	0	0	0	0	0	0	3,170,981
	Citywide Alleyway Resurfacing	314	Bond Fund	0	0	0	1,750,000	1,750,000	1,750,000	0	5,250,000	5,250,000
	Citywide Alleyway Resurfacing	315	TAB HERO Fund	2,519,660	0	0	0	0	0	0	0	2,519,660
	Citywide Alleyway Resurfacing	601	Water Operating Fund	0	0	100,000	100,000	100,000	100,000	0	400,000	400,000
	Citywide Alleyway Resurfacing	611	Wastewater Operating Fund	0	0	100,000	100,000	100,000	100,000	0	400,000	400,000
	Total Change			0	0	200,000	200,000	200,000	200,000	0	800,000	800,000
14	Citywide Intersection Improvements	200	Federal Grants Fund	2,998,600	0	0	0	0	0	0	0	2,998,600
	Citywide Intersection Improvements	350	Development Impact Fees - Traffic Circulation	0	0	0	0	0	0	0	0	0
	Citywide Intersection Improvements	200	Federal Grants Fund	2,998,600	0	0	0	0	0	0	0	2,998,600
	Citywide Intersection Improvements	350	Development Impact Fees - Traffic Circulation	0	0	4,200,000	0	0	0	0	4,200,000	4,200,000
	Total Change			0	0	4,200,000	0	0	0	0	4,200,000	4,200,000
15	Five Points Intersection Modernization	350	Development Impact Fees - Traffic Circulation	250,000	0	0	0	0	0	0	0	250,000
	Five Points Intersection Modernization	350	Development Impact Fees - Traffic Circulation	250,000	-250,000	0	0	0	0	0	-250,000	0
	Total Change			0	-250,000	0	0	0	0	0	-250,000	-250,000

Capital Improvement Program Mid Cycle Project Detail Summary

Number	Project Title	Funding Source	Funding Description	Previous	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Future	Total Cost Estimate (Year 1 thru 5 only)	Total Cost Estimate (Previous thru Future)
16	Five Points Intersection Improvements	101	General Fund	100,000	0	0	0	0	0	0	0	100,000
	Five Points Intersection Improvements	350	Development Impact Fees - Traffic Circulation	0	0	0	0	0	0	0	0	0
	Five Points Intersection Improvements	101	General Fund	100,000	0	0	0	0	0	0	0	100,000
	Five Points Intersection Improvements	350	Development Impact Fees - Traffic Circulation	0	250,000	0	0	0	0	0	250,000	250,000
	Total Change			0	250,000	0	0	0	0	0	250,000	250,000
17	Neighborhood Street Resurfacing	101	General Fund	6,576,392	0	0	0	0	0	0	0	6,576,392
	Neighborhood Street Resurfacing	104	Measure O Fund	7,171,600	4,981,000	8,100,000	0	0	0	0	13,081,000	20,252,600
	Neighborhood Street Resurfacing	105	Street Maintenance (IUF) Fund	22,816	619,000	0	0	0	0	0	619,000	641,816
	Neighborhood Street Resurfacing	185	Road Maint & Rehab Act Fund (RMRA)	3,800,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	10,000,000	13,800,000
	Neighborhood Street Resurfacing	230	State Transportation Congestion Relief Fund	0	0	0	0	0	0	0	0	0
	Neighborhood Street Resurfacing	314	Bond Fund	0	0	0	8,100,000	8,100,000	8,100,000	0	24,300,000	24,300,000
	Neighborhood Street Resurfacing	601	Water Operating Fund	68,700	127,968	0	0	0	0	0	127,968	196,668
	Neighborhood Street Resurfacing	611	Wastewater Operating Fund	68,000	87,978	0	0	0	0	0	87,978	155,978
	Neighborhood Street Resurfacing	631	Solid Waste Operating Fund	25,500	0	0	0	0	0	0	0	25,500
	Neighborhood Street Resurfacing	101	General Fund	6,576,392	0	0	0	0	0	0	0	6,576,392
	Neighborhood Street Resurfacing	104	Measure O Fund	7,171,600	4,981,000	8,100,000	0	0	0	0	13,081,000	20,252,600
	Neighborhood Street Resurfacing	105	Street Maintenance (IUF) Fund	22,816	619,000	0	0	0	0	0	619,000	641,816
	Neighborhood Street Resurfacing	185	Road Maint & Rehab Act Fund (RMRA)	3,800,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	10,000,000	13,800,000
	Neighborhood Street Resurfacing	230	State Transportation Congestion Relief Fund	0	0	769,637	0	0	0	0	769,637	769,637
	Neighborhood Street Resurfacing	314	Bond Fund	0	0	0	8,100,000	8,100,000	8,100,000	0	24,300,000	24,300,000
	Neighborhood Street Resurfacing	601	Water Operating Fund	68,700	127,968	100,000	100,000	100,000	100,000	0	527,968	596,668
	Neighborhood Street Resurfacing	611	Wastewater Operating Fund	68,000	87,978	100,000	100,000	100,000	100,000	0	487,978	555,978
	Neighborhood Street Resurfacing	631	Solid Waste Operating Fund	25,500	0	0	0	0	0	0	0	25,500
	Total Change			0	0	969,637	200,000	200,000	200,000	0	1,569,637	1,569,637
18	Ramona Preschool Pedestrian Crossing Enhancements	101	General Fund	391,000	0	0	0	0	0	0	0	391,000
	Ramona Preschool Pedestrian Crossing Enhancements	200	Federal Grants Fund	349,936	0	0	0	0	0	0	0	349,936
	Ramona Preschool Pedestrian Crossing Enhancements	101	General Fund	391,000	0	0	0	0	0	0	0	391,000
	Ramona Preschool Pedestrian Crossing Enhancements	210	State & Local Grants Fund	349,936	0	0	0	0	0	0	0	349,936
	Total Change			0	0	0	0	0	0	0	0	0
19	Ventura Road Corridor Bicycle & Pedestrian Improvements	350	Development Impact Fees - Mobility Fees	0	0	0	0	0	0	0	0	0
	Ventura Road Corridor Bicycle & Pedestrian Improvements	210	State & Local Grants Fund	0	157,490	0	0	0	0	0	157,490	157,490
	Ventura Road Corridor Bicycle & Pedestrian Improvements	350	Development Impact Fees - Mobility Fees	0	0	82,110	0	0	0	0	82,110	82,110
	Ventura Road Corridor Bicycle & Pedestrian Improvements	210	State & Local Grants Fund	0	157,490	581,500	0	0	0	0	738,990	738,990
	Total Change			0	0	663,610	0	0	0	0	663,610	663,610

Capital Improvement Program Mid Cycle Project Detail Summary

Number	Project Title	Funding Source	Funding Description	Previous	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Future	Total Cost Estimate (Year 1 thru 5 only)	Total Cost Estimate (Previous thru Future)
20	Wastewater Collection: Lift Station Improvements	611	Wastewater Operating Fund	6,080,000	3,700,000	500,000	4,000,000	0	0	0	8,200,000	14,280,000
	Wastewater Collection: Lift Station Improvements	611	Wastewater Operating Fund	6,080,000	0	0	0	0	0	0	0	6,080,000
	Total Change			0	-3,700,000	-500,000	-4,000,000	0	0	0	-8,200,000	-8,200,000
21	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	200	Federal Grants Fund	163,100	0	0	0	0	0	0	0	163,100
	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	611	Wastewater Operating Fund	3,087,428	0	2,000,000	1,600,000	0	0	0	3,600,000	6,687,428
	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	200	Federal Grants Fund	163,100	0	0	0	0	0	0	0	163,100
	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	611	Wastewater Operating Fund	3,087,428	0	3,000,000	0	0	0	0	3,000,000	6,087,428
	Total Change			0	0	1,000,000	-1,600,000	0	0	0	-600,000	-600,000
22	Wastewater OWTP: Maintenance Office Building, Machine Shop, and Storage	611	Wastewater Operating Fund	3,350,000	0	5,000,000	3,250,000	0	0	0	8,250,000	11,600,000
	Wastewater OWTP: Maintenance Office Building, Machine Shop, and Storage	613	Wastewater Connection Fee	0	0	0	0	0	0	0	0	0
	Wastewater OWTP: Maintenance Office Building, Machine Shop, and Storage	611	Wastewater Operating Fund	3,350,000	0	1,500,000	3,250,000	0	0	0	4,750,000	8,100,000
	Wastewater OWTP: Maintenance Office Building, Machine Shop, and Storage	613	Wastewater Connection Fee	0		12,650,000	0	0	0	0	12,650,000	12,650,000
	Total Change			0	0	9,150,000	0	0	0	0	9,150,000	9,150,000
23	Wastewater OWTP: Outfall Repair	611	Wastewater Operating Fund	1,500,000	0	2,000,000	0	0	0	0	2,000,000	3,500,000
	Wastewater OWTP: Outfall Repair	611	Wastewater Operating Fund	1,500,000	0	0	0	0	0	0	0	1,500,000
	Total Change			0	0	-2,000,000	0	0	0	0	-2,000,000	-2,000,000
24	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	611	Wastewater Operating Fund	4,652,584	0	0	0	0	0	0	0	4,652,584
	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	617	Wastewater Bond- SRF	3,450,000	21,000,000	21,000,000	500,000	0	0	0	42,500,000	45,950,000
	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	611	Wastewater Operating Fund	4,652,584	0	20,174,145	0	0	0	0	20,174,145	24,826,729
	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	617	Wastewater Bond- SRF	3,450,000	16,050,000	0	0	0	0	0	16,050,000	19,500,000
	Total Change			0	-4,950,000	-825,855	-500,000	0	0	0	-6,275,855	-6,275,855

Capital Improvement Program Mid Cycle Project Detail Summary

Number	Project Title	Funding Source	Funding Description	Previous	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Future	Total Cost Estimate (Year 1 thru 5 only)	Total Cost Estimate (Previous thru Future)
25	Wastewater OWTP: Reliability Improvements	200	Federal Grant Fund	2,880,676	0	0	0	0	0	0	0	2,880,676
	Wastewater OWTP: Reliability Improvements	210	State & Local Grants Fund	9,500,000	0	0	0	0	0	0	0	9,500,000
	Wastewater OWTP: Reliability Improvements	611	Wastewater Operating Fund	5,210,246	0	0	0	0	0	0	0	5,210,246
	Wastewater OWTP: Reliability Improvements	617	Wastewater Bond- SRF	58,238,053	0	0	0	0	0	0	0	58,238,053
	Wastewater OWTP: Reliability Improvements	628	Wastewater Sec-Cont Prev Fund	1,892,299	0	0	0	0	0	0	0	1,892,299
	Wastewater OWTP: Reliability Improvements	200	Federal Grant Funds	2,880,676	0	0	0	0	0	0	0	2,880,676
	Wastewater OWTP: Reliability Improvements	210	State & Local Grants Fund	9,500,000	0	0	0	0	0	0	0	9,500,000
	Wastewater OWTP: Reliability Improvements	611	Wastewater Operating Fund	5,210,246	0	0	0	0	0	0	0	5,210,246
	Wastewater OWTP: Reliability Improvements	617	Wastewater Bond- SRF	58,238,053	-11,038,053	0	0	0	0	0	-11,038,053	47,200,000
	Wastewater OWTP: Reliability Improvements	628	Wastewater Sec-Cont Prev Fund	1,892,299	0	0	0	0	0	0	0	1,892,299
Total Change				0	-11,038,053	0	0	0	0	0	-11,038,053	-11,038,053
26	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	611	Wastewater Operating Fund	948,477	1,000,000	0	0	0	0	0	1,000,000	1,948,477
	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	611	Wastewater Operating Fund	948,477	1,000,000	3,800,000	2,400,000	2,400,000	0	0	9,600,000	10,548,477
	Total Change			0	0	3,800,000	2,400,000	2,400,000	0	0	8,600,000	8,600,000
27	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	601	Water Operating Fund	355,800	300,000	5,700,000	5,700,000	0	0	0	11,700,000	12,055,800
	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	601	Water Operating Fund	355,800	300,000	0	5,700,000	5,700,000	0	0	11,700,000	12,055,800
	Total Change			0	0	-5,700,000	0	5,700,000	0	0	0	0
28	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	204	American Rescue Plan Act	348,000	0	0	0	0	0	0	0	348,000
	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	601	Water Operating Fund	967,900	700,000	13,300,000	13,300,000	0	0	0	27,300,000	28,267,900
	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	204	American Rescue Plan Act	348,000	0	0	0	0	0	0	0	348,000
	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	601	Water Operating Fund	967,900	700,000	0	13,300,000	13,300,000	0	0	27,300,000	28,267,900
	Total Change			0	0	-13,300,000	0	13,300,000	0	0	0	0
29	Water Distribution: Oxnard Conduit Replacement Project	200	Federal Grants Fund	500,000	0	0	0	0	0	0	0	500,000
	Water Distribution: Oxnard Conduit Replacement Project	601	Water Operating Fund	1,308,405	750,000	750,000	20,000,000	20,000,000	0	0	41,500,000	42,808,405
	Water Distribution: Oxnard Conduit Replacement Project	200	Federal Grants Fund	500,000	0	0	0	0	0	0	0	500,000
	Water Distribution: Oxnard Conduit Replacement Project	601	Water Operating Fund	1,308,405	750,000	500,000	20,000,000	20,000,000	0	0	41,250,000	42,558,405
	Total Change			0	0	-250,000	0	0	0	0	-250,000	-250,000

Capital Improvement Program Mid Cycle Project Detail Summary

Number	Project Title	Funding Source	Funding Description	Previous	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Future	Total Cost Estimate (Year 1 thru 5 only)	Total Cost Estimate (Previous thru Future)
30	Water Production: WELL 20	601	Water Operating Fund	650,000	0	0	0	0	0	0	0	650,000
	Water Production: WELL 20	601	Water Operating Fund	650,000	0	1,500,000	0	0	0	0	1,500,000	2,150,000
	Total Change			0	0	1,500,000	0	0	0	0	1,500,000	1,500,000
31	Wilson Senior Center Tenant Improvement	104	Measure O Fund	0	0	0	0	0	0	0	0	0
	Wilson Senior Center Tenant Improvement	104	Measure O Fund	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000
	Total Change			0	0	1,000,000	0	0	0	0	1,000,000	1,000,000
32	City Fleet Electric Vehicle (EV) Charging Stations	101	General Fund	0	0	0	0	0	0	0	0	0
	City Fleet Electric Vehicle (EV) Charging Stations	101	General Fund	0	0	200,000	500,000	500,000	0	0	1,200,000	1,200,000
	Total Change			0	0	200,000	500,000	500,000	0	0	1,200,000	1,200,000

Table 2. New Projects With Identified Funding

1	John C. Zaragoza Oxnard Transit Center	101	General Fund	0	0	0	0	0	0	0	0	0
	John C. Zaragoza Oxnard Transit Center	101	General Fund	0	0	200,000	0	0	0	0	200,000	200,000
	Total Change			0	0	200,000	0	0	0	0	200,000	200,000
2	Advanced Alley Maintenance Program	104	Measure O Fund	0	0	0	0	0	0	0	0	0
	Advanced Alley Maintenance Program	104	Measure O Fund	0	0	2,000,000	0	0	0	0	2,000,000	2,000,000
	Total Change			0	0	2,000,000	0	0	0	0	2,000,000	2,000,000
3	Elevator Modernization - Various City Locations	735	Internal Service Fees Fund (ISF)	0	0	0	0	0	0	0	0	0
	Elevator Modernization - Various City Locations	101	General Fund	0	0	0	0	0	0	0	0	0
	Elevator Modernization - Various City Locations	735	Internal Service Fees Fund (ISF)	0	1,050,000	0	0	0	0	0	1,050,000	1,050,000
	Elevator Modernization - Various City Locations	101	General Fund	0	201,375	0	0	0	0	0	201,375	201,375
	Total Change			0	1,251,375	0	0	0	0	0	1,251,375	1,251,375
4	Citywide HVAC Updates	735	Internal Service Fees Fund (ISF)	0	0	0	0	0	0	0	0	0
	Citywide HVAC Updates	735	Internal Service Fees Fund (ISF)	0	0	1,100,000	0	0	0	0	1,100,000	1,100,000
	Total Change			0	0	1,100,000	0	0	0	0	1,100,000	1,100,000
5	Citywide Lighting Controls Updates	735	Internal Service Fees Fund (ISF)	0	0	0	0	0	0	0	0	0
	Citywide Lighting Controls Updates	735	Internal Service Fees Fund (ISF)	0	0	100,000	0	0	0	0	100,000	100,000
	Total Change			0	0	100,000	0	0	0	0	100,000	100,000

Capital Improvement Program Mid Cycle Project Detail Summary

Number	Project Title	Funding Source	Funding Description	Previous	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	Future	Total Cost Estimate (Year 1 thru 5 only)	Total Cost Estimate (Previous thru Future)
6	Carriage Square/Eastwood Park	351	Quimby Fund - Carriage Square	0	0	0	0	0	0	0	0	0
	Carriage Square/Eastwood Park	351	Quimby Fund - Carriage Square	0	0	424,000	0	0	0	0	424,000	424,000
	Total Change			0	0	424,000	0	0	0	0	424,000	424,000
7	Hobson/Community Center Park East	351	Quimby Fund - Hobson	0	0	0	0	0	0	0	0	0
	Hobson/Community Center Park East	351	Quimby Fund - Hobson	0	0	454,000	0	0	0	0	454,000	454,000
	Total Change			0	0	454,000	0	0	0	0	454,000	454,000
8	Five Points Park	351	Quimby Fund - Five Points	0	0	0	0	0	0	0	0	0
	Five Points Park	351	Quimby Fund - Five Points	0	0	1,300,000	0	0	0	0	1,300,000	1,300,000
	Total Change			0	0	1,300,000	0	0	0	0	1,300,000	1,300,000

Table 4. Deleted Projects

1	CFDs Exercise Equipment Replacement	120	Maint Assmnt Dist LMD/CFD (Westport CFD, Seabridge CFD, Riverpark CFD)	0	0	150,000	0	0	0	0	150,000	150,000
	CFDs Exercise Equipment Replacement	120	Maint Assmnt Dist LMD/CFD (Westport CFD, Seabridge CFD, Riverpark CFD)	0	0	0	0	0	0	0	0	0
	Total Change			0	0	-150,000	0	0	0	0	-150,000	-150,000
2	Water Campus: Security Improvements	608	Water Security- Contamination Prevention Fund	969,000	0	0	0	0	0	0	0	969,000
	Water Campus: Security Improvements	608	Water Security- Contamination Prevention Fund	969,000	-681,535	0	0	0	0	0	-681,535	287,465
	Total Change			0	287,465*	0	0	0	0	0	-681,535	-681,535

*spent on initial design

Capital Improvement Program Fiscal Year 2025-26 Project Budget Detail							
Project No.	Project Title	CIP 2025-29 Page	Funding Source	Funding Description	Adopted CIP FY 25-26	Mid Cycle CIP Proposed Changes Δ	REVISED FY 25-26
M2201	Camino del Sol Building Improvements	37	571	CONTRIBUTIONS TRUST FUND	\$ -	\$ -	\$ -
G2206	Carnegie Art Museum Seismic Study	38	104	HALF CENT SALES TAX - MEAS O	\$ -	\$ -	\$ -
M2212	City Hall and Annex Improvements	39	320	LOST PUBLIC SECTOR REV FUND	\$ -	\$ -	\$ -
C2218	Civic Center West Wing Building Improvements	41	101	GENERAL FUND	\$ -	\$ -	\$ -
C2218	Civic Center West Wing Building Improvements	41	320	LOST PUBLIC SECTOR REV FUND	\$ -	\$ -	\$ -
C2218	Civic Center West Wing Building Improvements	41	601	WATER OPERATING FUND	\$ -	\$ -	\$ -
C2218	Civic Center West Wing Building Improvements	41	611	WASTEWATER OPERATING FUND	\$ -	\$ -	\$ -
C2218	Civic Center West Wing Building Improvements	41	631	SOLID WASTE OPERATING FUND	\$ -	\$ -	\$ -
C2542	Colonia Park Pool Repair and Equipment Replacement	42	104	HALF CENT SALES TAX - MEAS O	\$ 1,080,000	\$ -	\$ 1,080,000
C2312	CUPA Improvements at River Ridge Golf Course	43	651	GOLF COURSE OPERATING FUND	\$ -	\$ -	\$ -
C1702	Fire Station 4 Rebuild	44	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2040	Fire Station Alerting System Replacement	45	101	GENERAL FUND	\$ -	\$ -	\$ -
C2040	Fire Station Alerting System Replacement	45	104	HALF CENT SALES TAX - MEAS O	\$ -	\$ -	\$ -
C2508	La Colonia Boxing Gym Improvements	46	104	HALF CENT SALES TAX - MEAS O	\$ 1,800,000	\$ -	\$ 1,800,000
C2216	Oxnard Aquatic Center	47	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C2216	Oxnard Aquatic Center	47	314	2014 LEASE REV BOND FUND	\$ -	\$ -	\$ -
C2255	Oxnard Fire Stations No. 2, 3, 5	48	320	LOST PUBLIC SECTOR REV FUND	\$ -	\$ -	\$ -
C2255	Oxnard Fire Stations No. 2, 3, 5	48	314	2014 LEASE REV BOND FUND	\$ -	\$ -	\$ -
C2255	Oxnard Fire Stations No. 2, 3, 5	48	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2553	Oxnard Performing Arts Center Seismic Study/Improvements (M2307)	49	104	HALF CENT SALES TAX - MEAS O	\$ -	\$ -	\$ -
C2550	Oxnard Police Department Facilities Planning and Feasibility Study	50	101	GENERAL FUND	\$ -	\$ -	\$ -
C1809	Oxnard Transit Center Improvements	51	212	TRANSPORT DEV ACT (TDA) FUND	\$ -	\$ -	\$ -
C1809	Oxnard Transit Center Improvements	51	101	GENERAL FUND	\$ -	\$ 2,000,000	\$ 2,000,000
C2036	Police Station Emergency Backup Generator	52	101	GENERAL FUND	\$ -	\$ -	\$ -
C2036	Police Station Emergency Backup Generator	52	104	HALF CENT SALES TAX - MEAS O	\$ -	\$ -	\$ -
C2036	Police Station Emergency Backup Generator	52	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -
C2305	Public Restroom Improvements	53	101	GENERAL FUND	\$ -	\$ -	\$ -
C2305	Public Restroom Improvements	53	104	HALF CENT SALES TAX - MEAS O	\$ -	\$ -	\$ -
C2313	River Ridge Clubhouse Roofing Replacement and Exterior Improvements	54	651	GOLF COURSE OPERATING FUND	\$ -	\$ -	\$ -
C2242	River Ridge Golf Course Event Space Upgrades	55	204	ARPA	\$ -	\$ -	\$ -
C2306	Roof Replacement - Various Facilities	56	101	GENERAL FUND	\$ 500,000	\$ -	\$ 500,000
C2562	Senior Center at 5th and Patterson	57	101	GENERAL FUND	\$ -	\$ -	\$ -
C2562	Senior Center at 5th and Patterson	57	314	2014 LEASE REV BOND FUND	\$ -	\$ -	\$ -
C1603	South Oxnard Branch Library HVAC Renovation	58	101	GENERAL FUND	\$ -	\$ -	\$ -
C2549	South Oxnard Center Lighting	59	101	GENERAL FUND	\$ -	\$ -	\$ -
C2507	South Oxnard Library Remediation	60	104	HALF CENT SALES TAX - MEAS O	\$ 1,350,000	\$ -	\$ 1,350,000
C2509	Special Districts Office Space Improvements	61	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2034	ERP Project	63	101	GENERAL FUND	\$ 2,250,000	\$ -	\$ 2,250,000
C2034	ERP Project	63	316	2019A LEASE REV BOND FUND	\$ -	\$ -	\$ -
C2257	Upgrade Citywide Radio Infrastructure	64	320	LOST PUBLIC SECTOR REV FUND	\$ -	\$ -	\$ -
C2222	WiFi in the Parks	65	101	GENERAL FUND	\$ -	\$ -	\$ -
C2104	Campus Park Activation	67	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C2328	Campus Park Phase II	68	101	GENERAL FUND	\$ 500,000	\$ -	\$ 500,000
C2328	Campus Park Phase II	68	210	STATE & LOCAL GRANTS FUND	\$ 3,529,632	\$ (3,529,632)	\$ -
C2526	Campus Park Phase III	69	101	GENERAL FUND	\$ -	\$ -	\$ -
C2526	Campus Park Phase III	69	210	STATE & LOCAL GRANTS FUND		\$ -	

Capital Improvement Program Fiscal Year 2025-26 Project Budget Detail							
Project No.	Project Title	CIP 2025-29 Page	Funding Source	Funding Description	Adopted CIP FY 25-26	Mid Cycle CIP Proposed Changes Δ	REVISED FY 25-26
C2012	Central Park Fountain Control Room Renovation	70	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2519	CFDs Exercise Equipment Replacement	71	120	MAINT ASSMNT DIST LMD/CFD	\$ 150,000	\$ (150,000)	\$ -
C1810	Community Center East Park Improvements	72	201	CDBG FUND	\$ -	\$ -	\$ -
C2105	Del Sol Park Improvements - Phase I	73	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2327	Durley Park Concession Building Repairs	74	101	GENERAL FUND	\$ -	\$ -	\$ -
C2333	Durley Park Improvements	75	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C2407	Greenbelt LMD 43 Lighting Replacement	76	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2510	LMD 39/46 Playground Replacement	77	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2546	Ormond Beach Access	78	101	GENERAL FUND	\$ 1,000,000	\$ -	\$ 1,000,000
C2251	Oxnard Tennis Center Improvements	79	204	ARPA	\$ -	\$ -	\$ -
C2016	Pfeiler Pocket Park Play Structure Replacement	80	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2220	Playground Replacement	81	101	GENERAL FUND	\$ -	\$ -	\$ -
C2220	Playground Replacement	81	204	ARPA	\$ -	\$ -	\$ -
C2241	Pleasant Valley Park Playground Replacement	82	204	ARPA	\$ -	\$ -	\$ -
C2017	Riverpark Irrigation Control System Replacement	83	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2524	Riverpark Playground Structures Replacement - Children's Park and Crescent Park	84	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2527	Riverpark Playground Structures Replacement - Windrow Park	85	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2522	Riverpark Playgrounds Structure Replacement - Vineyard Park and East Park	86	120	MAINT ASSMNT DIST LMD/CFD	\$ 300,000	\$ (300,000)	\$ -
C2528	Seabridge Playground Structures Replacement	87	120	MAINT ASSMNT DIST LMD/CFD	\$ 60,000	\$ (60,000)	\$ -
C1311	Seaview Park Improvements	88	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2249	Skatepark in Colonia	89	320	LOST PUBLIC SECTOR REV FUND	\$ -	\$ -	\$ -
M2204	Sports Park	90	320	LOST PUBLIC SECTOR REV FUND	\$ -	\$ -	\$ -
C1313	Via Marina Park Renovation	91	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2521	Westport Light Replacement	92	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2529	Westport Playground Structures Replacement	93	120	MAINT ASSMNT DIST LMD/CFD	\$ 80,000	\$ -	\$ 80,000
C1901	Mandalay Bay Seawalls	95	101	GENERAL FUND	\$ -	\$ -	\$ -
C1901	Mandalay Bay Seawalls	95	104	HALF CENT SALES TAX - MEAS O	\$ -	\$ -	\$ -
C1901	Mandalay Bay Seawalls	95	120	MAINT ASSMNT DIST LMD/CFD	\$ -	\$ -	\$ -
C2204	4th Street Mobility Improvements	97	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C2504	Accessible Pedestrian Enhancements	98	200	FEDERAL GRANTS FUND	\$ -	\$ 298,449	\$ 298,449
C2504	Accessible Pedestrian Enhancements	98	212	TRANSPORT DEV ACT (TDA) FUND	\$ -	\$ 500,000	\$ 500,000
C2003	Adaptive Traffic Signals	99	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2205	Arterial Street Resurfacing	100	101	GENERAL FUND	\$ 7,200,000	\$ -	\$ 7,200,000
C2205	Arterial Street Resurfacing	100	104	HALF CENT SALES TAX - MEAS O	\$ -	\$ -	\$ -
C2205	Arterial Street Resurfacing	100	185	ROAD MAINT & REHAB ACT FUND (RMRA)	\$ 2,000,000	\$ -	\$ 2,000,000
C2205	Arterial Street Resurfacing	100	314	2014 LEASE REV BOND FUND	\$ -	\$ -	\$ -
C2205	Arterial Street Resurfacing	100	315	2006 TAB HERO/SW/ORMOND FUND	\$ -	\$ -	\$ -
C2205	Arterial Street Resurfacing	100	601	WATER OPERATING FUND	\$ -	\$ 100,000	\$ 100,000
C2205	Arterial Street Resurfacing	100	611	WASTEWATER OPERATING FUND	\$ -	\$ 100,000	\$ 100,000
C2502	Bard Road Corridor Bicycle & Pedestrian Improvements	101	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C2502	Bard Road Corridor Bicycle & Pedestrian Improvements	101	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ 77,570	\$ 77,570
C1302	Bicycle & Pedestrian Facilities	102	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -
C1302	Bicycle & Pedestrian Facilities	102	212	TRANSPORT DEV ACT (TDA) FUND	\$ -	\$ -	\$ -
C1302	Bicycle & Pedestrian Facilities	102	360	OTH. DEVPT FEES FUND	\$ -	\$ -	\$ -
C1302	Bicycle & Pedestrian Facilities	102	182	TRAFFIC SAFETY FUND	\$ -	\$ -	\$ -
C2535	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects	103	350	DEVELOPMENT IMPACT FEES FUND	\$ 300,000	\$ (300,000)	\$ -

Capital Improvement Program Fiscal Year 2025-26 Project Budget Detail							
Project No.	Project Title	CIP 2025-29 Page	Funding Source	Funding Description	Adopted CIP FY 25-26	Mid Cycle CIP Proposed Changes Δ	REVISED FY 25-26
C2535	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects	103	101	GENERAL FUND	\$ -	\$ -	\$ -
C2561	Bridge Maintenance Citywide	104	101	GENERAL FUND	\$ 750,000	\$ -	\$ 750,000
C2534	Butler Road Stormdrain Improvements Project	105	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2102	Citywide Alleyway Resurfacing	106	101	GENERAL FUND	\$ -	\$ -	\$ -
C2102	Citywide Alleyway Resurfacing	106	104	HALF CENT SALES TAX - MEAS O	\$ 4,000,000	\$ -	\$ 4,000,000
C2102	Citywide Alleyway Resurfacing	106	105	STREET MAINTENANCE (IUF) FUND	\$ -	\$ -	\$ -
C2102	Citywide Alleyway Resurfacing	106	314	2014 LEASE REV BOND FUND	\$ -	\$ -	\$ -
C2102	Citywide Alleyway Resurfacing	106	315	2006 TAB HERO/SW/ORMOND FUND	\$ -	\$ -	\$ -
C2102	Citywide Alleyway Resurfacing	106	601	WATER OPERATING FUND	\$ -	\$ 100,000	\$ 100,000
C2102	Citywide Alleyway Resurfacing	106	611	WASTEWATER OPERATING FUND	\$ -	\$ 100,000	\$ 100,000
C2206	Citywide Intersection Improvements	107	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -
C2206	Citywide Intersection Improvements	107	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ 4,200,000	\$ 4,200,000
G2214	Citywide Wayfinding Program	108	204	ARPA	\$ -	\$ -	\$ -
C2415	Downtown Bus Stop Improvements	109	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C2415	Downtown Bus Stop Improvements	109	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2005	Etting Road Bicycle & Pedestrian Facilities Installation	110	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C2005	Etting Road Bicycle & Pedestrian Facilities Installation	110	360	OTH. DEVPT FEES FUND	\$ -	\$ -	\$ -
C2304	Five Points Intersection Modernization	111	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2208	Five Points Intersection Improvements	112	101	GENERAL FUND	\$ -	\$ -	\$ -
C2208	Five Points Intersection Improvements	112	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
M2208	Intelligent Transportation Systems (ITS) Traffic Signal Improvements	113	204	ARPA	\$ -		\$ -
C2209	Neighborhood Street Resurfacing	114	101	GENERAL FUND	\$ -	\$ -	\$ -
C2209	Neighborhood Street Resurfacing	114	104	HALF CENT SALES TAX - MEAS O	\$ 8,100,000	\$ -	\$ 8,100,000
C2209	Neighborhood Street Resurfacing	114	105	STREET MAINTENANCE (IUF) FUND	\$ -	\$ -	\$ -
C2209	Neighborhood Street Resurfacing	114	185	ROAD MAINT & REHAB ACT FUND (RMRA)	\$ 2,000,000	\$ -	\$ 2,000,000
C2209	Neighborhood Street Resurfacing	114	230	STATE TRAFFIC CONG RELIEF FUND	\$ -	\$ 769,637	\$ 769,637
C2209	Neighborhood Street Resurfacing	114	314	2014 LEASE REV BOND FUND	\$ -	\$ -	\$ -
C2209	Neighborhood Street Resurfacing	114	601	WATER OPERATING FUND	\$ -	\$ 100,000	\$ 100,000
C2209	Neighborhood Street Resurfacing	114	611	WASTEWATER OPERATING FUND	\$ -	\$ 100,000	\$ 100,000
C2209	Neighborhood Street Resurfacing	114	631	SOLID WASTE OPERATING FUND	\$ -	\$ -	\$ -
C1801	Oxnard Boulevard Bicycle Facilities Installation	115	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -
C1801	Oxnard Boulevard Bicycle Facilities Installation	115	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C1801	Oxnard Boulevard Bicycle Facilities Installation	115	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2506	Pedestrian Safety Enhancements - Various Locations	116	101	GENERAL FUND	\$ 500,000	\$ -	\$ 500,000
C2531	Public Use Electric Vehicle (EV) Charging Stations	117	200	FEDERAL GRANTS FUND	\$ 774,000	\$ -	\$ 774,000
C2211	Ramona Preschool Pedestrian Crossing Enhancements	118	101	GENERAL FUND	\$ -	\$ -	\$ -
C2211	Ramona Preschool Pedestrian Crossing Enhancements	118	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -
C1301	Rice Avenue & Fifth Street Railroad Grade Separation	119	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -
C1301	Rice Avenue & Fifth Street Railroad Grade Separation	119	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C1301	Rice Avenue & Fifth Street Railroad Grade Separation	119	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2525	Riverpark Detention Basin Improvements	120	120	MAINT ASSMNT DIST LMD/CFD	\$ 250,000	\$ -	\$ 250,000
C2212	Safe Routes to School Safety and Enhancements	121	101	GENERAL FUND	\$ -	\$ -	\$ -
C2212	Safe Routes to School Safety and Enhancements	121	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C2212	Safe Routes to School Safety and Enhancements	121	212	TRANSPORT DEV ACT (TDA) FUND	\$ -	\$ -	\$ -
C2212	Safe Routes to School Safety and Enhancements	121	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2212	Safe Routes to School Safety and Enhancements	121	360	OTH. DEVPT FEES FUND	\$ -	\$ -	\$ -

Capital Improvement Program Fiscal Year 2025-26 Project Budget Detail							
Project No.	Project Title	CIP 2025-29 Page	Funding Source	Funding Description	Adopted CIP FY 25-26	Mid Cycle CIP Proposed Changes Δ	REVISED FY 25-26
C2406	Storm Drain Improvements Citywide	122	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2267	Stormwater Catch Basins Full Capture Devices	123	204	ARPA	\$ -	\$ -	\$ -
C2215	Stormwater Conveyance Improvements along Oxnard Boulevard	124	101	GENERAL FUND	\$ -	\$ -	\$ -
C2215	Stormwater Conveyance Improvements along Oxnard Boulevard	124	204	ARPA	\$ -	\$ -	\$ -
C2006	Traffic Signal Modernization	125	101	GENERAL FUND	\$ -	\$ -	\$ -
C2006	Traffic Signal Modernization	125	104	HALF CENT SALES TAX - MEAS O	\$ 1,000,000	\$ -	\$ 1,000,000
C2006	Traffic Signal Modernization	125	350	DEVELOPMENT IMPACT FEES FUND	\$ 560,000	\$ -	\$ 560,000
C2501	Traffic Signal Pre-Emption Program	126	210	STATE & LOCAL GRANTS FUND	\$ 779,000	\$ (779,000)	\$ -
C2213	US 101/Del Norte Interchange Upgrade	127	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2503	Ventura Road Corridor Bicycle & Pedestrian Improvements	128	210	STATE & LOCAL GRANTS FUND	\$ -	\$ 581,500	\$ 581,500
C2503	Ventura Road Corridor Bicycle & Pedestrian Improvements	128	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ 82,110	\$ 82,110
C2537	Environmental Resources: Compressed Natural Gas Facility	130	631	SOLID WASTE OPERATING FUND	\$ 1,320,000	\$ -	\$ 1,320,000
C2539	Environmental Resources: Del Norte Facility Improvements	131	631	SOLID WASTE OPERATING FUND	\$ 330,000	\$ -	\$ 330,000
C2536	Environmental Resources: Material Recycling Facility (MRF) Replacement	132	631	SOLID WASTE OPERATING FUND	\$ 3,000,000	\$ -	\$ 3,000,000
C2538	Environmental Resources: MRF Roof Repair at Del Norte Facility	133	631	SOLID WASTE OPERATING FUND	\$ -	\$ -	\$ -
C2237	Environmental Resources: Roof Replacement - Del Norte Facility	134	631	SOLID WASTE OPERATING FUND	\$ 750,000	\$ -	\$ 750,000
C2124	Environmental Resources: Scale House and Truck Weigh Scale Replacement	135	631	SOLID WASTE OPERATING FUND	\$ -	\$ -	\$ -
C2530	Environmental Resources: Security Improvements	136	631	SOLID WASTE OPERATING FUND	\$ 60,000	\$ -	\$ 60,000
C2020	Environmental Resources: Video Surveillance System - Phase II	137	631	SOLID WASTE OPERATING FUND	\$ -	\$ -	\$ -
C2551	Recycled Water: Aquifer Storage and Recovery (ASR) / Injection Well Field	138	601	WATER OPERATING FUND	\$ -	\$ -	\$ -
C2021	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	139	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -
C2021	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	139	601	WATER OPERATING FUND	\$ -	\$ -	\$ -
C2021	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	139	603	WATER DEVLPMT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2021	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	139	609	WATER BOND 2021A REV BOND FUND	\$ -	\$ -	\$ -
C2023	Recycled Water: AWPf Improvements and Expansion	140	606	WATER RESOURCE FEE FUND	\$ 750,000	\$ -	\$ 750,000
C2023	Recycled Water: AWPf Improvements and Expansion	140	607	WATER BONDS / WIFIA LOAN FUND	\$ -	\$ -	\$ -
C2308	Recycled Water: AWPf Recycled Water Storage Construction	141	607	WATER BONDS / WIFIA LOAN FUND	\$ -	\$ -	\$ -
C2113	Recycled Water: Water Feature at Campus Park	142	605	WATER CAP FACILITY FUND	\$ -	\$ -	\$ -
C2113	Recycled Water: Water Feature at Campus Park	142	607	WATER BONDS / WIFIA LOAN FUND	\$ -	\$ -	\$ -
C2543	Underground of Overhead Utilities- Citywide	143	350	DEVELOPMENT IMPACT FEES FUND	\$ -	\$ -	\$ -
C2309	Wastewater Collection: Gravity Main Improvements	144	611	WASTEWATER OPERATING FUND	\$ -	\$ -	\$ -
C2309	Wastewater Collection: Gravity Main Improvements	144	617	WASTEWATER BONDS/SRF FUND	\$ -	\$ -	\$ -
C2232	Wastewater Collection: Lift Station Improvements	145	611	WASTEWATER OPERATING FUND	\$ 500,000	\$ (500,000)	\$ -
C2234	Wastewater Collection: Sewer Manhole Rehabilitation and Replacement	146	611	WASTEWATER OPERATING FUND	\$ 500,000	\$ -	\$ 500,000
C2029	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	147	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -
C2029	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	147	611	WASTEWATER OPERATING FUND	\$ 2,000,000	\$ 1,000,000	\$ 3,000,000
C2408	Wastewater OWTP: Digester/Cogeneration Improvements	148	611	WASTEWATER OPERATING FUND	\$ 1,000,000	\$ -	\$ 1,000,000
C2235	Wastewater OWTP: Effluent Pump Station Improvements	149	611	WASTEWATER OPERATING FUND	\$ -	\$ -	\$ -
C2118	Wastewater OWTP: Headworks Variable Frequency Drives (VFD) Replacement	150	611	WASTEWATER OPERATING FUND	\$ -	\$ -	\$ -
C2544	Wastewater OWTP: Interstage Pump Station and Bio-tower Demolition	151	611	WASTEWATER OPERATING FUND	\$ 1,000,000	\$ -	\$ 1,000,000
C2236	Wastewater OWTP: Maintenance Office Building, Machine Shop, and Storage	152	611	WASTEWATER OPERATING FUND	\$ 5,000,000	\$ (3,500,000)	\$ 1,500,000
C2236	Wastewater OWTP: Maintenance Office Building, Machine Shop, and Storage	152	613	WASTEWATER CONNECTION FEE	\$ -	\$ 12,650,000	\$ 12,650,000
C2310	Wastewater OWTP: Outfall Repair	153	611	WASTEWATER OPERATING FUND	\$ 2,000,000	\$ (2,000,000)	\$ -
C1814	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	154	611	WASTEWATER OPERATING FUND	\$ -	\$ 20,174,145	\$ 20,174,145
C1814	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	154	617	WASTEWATER BONDS/SRF FUND	\$ 21,000,000	\$ (21,000,000)	\$ -
C2201	Wastewater OWTP: Reliability Improvements	155	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -

Capital Improvement Program Fiscal Year 2025-26 Project Budget Detail							
Project No.	Project Title	CIP 2025-29 Page	Funding Source	Funding Description	Adopted CIP FY 25-26	Mid Cycle CIP Proposed Changes Δ	REVISED FY 25-26
C2201	Wastewater OWTP: Reliability Improvements	155	210	STATE & LOCAL GRANTS FUND	\$ -	\$ -	\$ -
C2201	Wastewater OWTP: Reliability Improvements	155	611	WASTEWATER OPERATING FUND	\$ -	\$ -	\$ -
C2201	Wastewater OWTP: Reliability Improvements	155	617	WASTEWATER BONDS/SRF FUND	\$ -	\$ -	\$ -
C2201	Wastewater OWTP: Reliability Improvements	155	628	WASTEWATER SEC-CONT PREV FUND	\$ -	\$ -	\$ -
C2402	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	156	611	WASTEWATER OPERATING FUND	\$ -	\$ 3,800,000	\$ 3,800,000
C2231	Water Campus Ammonia Storage Tank Replacement & Roof Repairs	157	601	WATER OPERATING FUND	\$ -	\$ -	\$ -
C2027	Water Campus: Security Improvements	158	608	WATER SECURITY-CONT PREV FUND	\$ -	\$ -	\$ -
C2022	Water Distribution: Automated Meter Infrastructure Replacement	159	601	WATER OPERATING FUND	\$ -	\$ -	\$ -
C2022	Water Distribution: Automated Meter Infrastructure Replacement	159	608	WATER SECURITY-CONT PREV FUND	\$ -	\$ -	\$ -
C2227	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	160	601	WATER OPERATING FUND	\$ 5,700,000	\$ (5,700,000)	\$ -
C2228	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	161	204	ARPA	\$ -	\$ -	\$ -
C2228	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	161	601	WATER OPERATING FUND	\$ 13,300,000	\$ (13,300,000)	\$ -
C2226	Water Distribution: Oxnard Conduit Replacement Project	162	200	FEDERAL GRANTS FUND	\$ -	\$ -	\$ -
C2226	Water Distribution: Oxnard Conduit Replacement Project	162	601	WATER OPERATING FUND	\$ 750,000	\$ (250,000)	\$ 500,000
C2229	Water Production: Blending Station 1 ATS and Panel Replacement	163	601	WATER OPERATING FUND	\$ -	\$ -	\$ -
C2230	Water Production: Blending Station Upgrades	164	601	WATER OPERATING FUND	\$ -	\$ -	\$ -
C2115	Water Production: Groundwater Desalter Improvement Project	165	601	WATER OPERATING FUND	\$ 7,000,000	\$ -	\$ 7,000,000
C2115	Water Production: Groundwater Desalter Improvement Project	165	609	WATER BOND 2021A REV BOND FUND	\$ -	\$ -	\$ -
C2545	Water Production: New Wells	166	601	WATER OPERATING FUND	\$ -	\$ -	\$ -
C2026	Water Production: System SCADA Improvements	167	601	WATER OPERATING FUND	\$ -	\$ -	\$ -
C2401	Water Production: Well 20 Rehabilitation	168	601	WATER OPERATING FUND	\$ -	\$ 1,500,000	\$ 1,500,000
C2564	Citywide Sidewalk Repair	N/A	601	GENERAL FUND	\$ -	\$ -	\$ -
C2601	John C. Zaragoza Oxnard Transit Center	N/A	101	GENERAL FUND	\$ -	\$ 200,000	\$ 200,000
C2602	Advanced Alley Maintenance Program	N/A	104	HALF CENT SALES TAX - MEAS O	\$ -	\$ 2,000,000	\$ 2,000,000
C2603	Elevator Modernization - Various City Locations	N/A	101	CULTURAL AND COMMUNITY SERVICES OPERATIONS FUND	\$ -	\$ -	\$ -
C2603	Elevator Modernization - Various City Locations	N/A	735	INTERNAL SERVICES FEES FUND (ISF)	\$ -	\$ -	\$ -
C2604	Citywide HVAC Updates	N/A	735	INTERNAL SERVICES FEES FUND (ISF)	\$ -	\$ 1,100,000	\$ 1,100,000
C2605	Citywide Lighting Controls Updates	N/A	735	INTERNAL SERVICES FEES FUND (ISF)	\$ -	\$ 100,000	\$ 100,000
C2607	Carriage Square/Eastwood Park	N/A	351	QUIMBY FUND	\$ -	\$ 424,000	\$ 424,000
C2608	Hobson/Community Center Park East	N/A	351	QUIMBY FUND	\$ -	\$ 454,000	\$ 454,000
C2609	Five Points Park	N/A	351	QUIMBY FUND	\$ -	\$ 1,300,000	\$ 1,300,000
C2612	Wilson Senior Center Tenant Improvement	N/A	104	HALF CENT SALES TAX - MEAS O	\$ -	\$ 1,000,000	\$ 1,000,000
C2613	City Fleet Electric Vehicle (EV) Charging Stations	N/A	101	GENERAL FUND	\$ -	\$ 200,000	\$ 200,000

Updates to the Five-Year Capital Improvement Program for Fiscal Years 2025-2029

Public Works and Transportation Committee
April 22, 2025

City Council
May 20, 2025

Morgan Kessler, PE
City Engineer

That the Public Works and Transportation Committee recommend that the City Council:

1. Approve and adopt updates to the 2025-2029 City of Oxnard Five-Year Capital Improvement Program;
2. Approve project budget appropriations of \$1,300,000 in Fiscal Year 2024-25 consisting of \$250,000 from the Circulation System Improvement Fee Fund (Fund 350, Subfund 8040) available fund balance for the Five Points Intersection Improvements Project C2208, and \$1,050,000 from the Facilities Maintenance Internal Fees Fund (Fund 735) available fund balance for the Elevator Modernization Project C2602 as well as the corresponding Capital Outlay Fund (Fund 301) appropriation increase in the same amounts as noted in the financial impact section;

3. Approve a project budget appropriation transfer of \$201,375 from existing Cultural and Community Services General Fund (Fund 101) operating budget to the Elevator Modernization Project C2602, as well as the corresponding Capital Outlay Fund (Fund 301) appropriation in the same amount as noted in the financial impact section;
4. Approve project budget unappropriations from various funds and subfunds as noted in the financial impact section; and
5. Approve the Updated Fiscal Year 2025-26 Capital Improvement Program.

That the City Council:

1. Approve and adopt updates to the 2025-2029 City of Oxnard Five-Year Capital Improvement Program;
2. Approve project budget appropriations of \$1,300,000 in Fiscal Year 2024-25 consisting of \$250,000 from the Circulation System Improvement Fee Fund (Fund 350, Subfund 8040) available fund balance for the Five Points Intersection Improvements Project C2208, and \$1,050,000 from the Facilities Maintenance Internal Fees Fund (Fund 735) available fund balance for the Elevator Modernization Project C2602 as well as the corresponding Capital Outlay Fund (Fund 301) appropriation increase in the same amounts as noted in the financial impact section;

3. Approve a project budget appropriation transfer of \$201,375 from existing Cultural and Community Services General Fund (Fund 101) operating budget to the Elevator Modernization Project C2602, as well as the corresponding Capital Outlay Fund (Fund 301) appropriation in the same amount as noted in the financial impact section;
4. Approve project budget unappropriations from various funds and subfunds as noted in the financial impact section; and
5. Approve the Updated Fiscal Year 2025-26 Capital Improvement Program.

- June 4, 2024: City Council approved the 2025-2029 Five-Year CIP
 - Two year CIP (funding for FY 24/25 and 25/26)
- City's CIP currently has approximately 127 funded projects
- Over the five years - total combined value of all projects, including prior appropriations, is approximately \$1.1 billion
- Requests for updates and new projects have been received since CIP adoption

Mid-cycle adjustments (2-year CIP) -

- **Funding Modifications**
 - Updated funding amounts and timelines
 - Better align with project progress and needs of project in current bidding environment
 - Update to correct for outside funds received by the City (i.e Grants and SRF)
 - Combining Five Points Intersection Projects
 - Due to similar scopes and needed work
- **Alignment with Community Feedback**
- **Adding eleven projects**
 - Eight with identified funding
 - Three without identified funding
 - Two projects involve compliance with regulatory requirements

Proposed additions with identified funding:

#	CIP Title	Page Number	Proposed Additions
1	John C. Zaragoza Oxnard Transit Center Signage	TBD	Project Description: Updating signage on the Oxnard Transit Center to reflect the name change of "John C. Zaragoza Oxnard Transit Center" as approved by City Council in December 2024 Project Funding: \$200,000 from General Fund
2	Advanced Alley Maintenance Program	TBD	Project Description: Apply asphalt repair and cape seal surfacing techniques to treat alleyways with advanced deterioration. This project will bridge the existing gap between simple alley maintenance and full reconstruction. Approximately 10 centerline miles Project Funding: \$2,000,000 from Measure O Fund
3	Elevator Modernization - Various City Locations	TBD	Project Description: Several City elevators have exceeded their expected lifespan or require corrective maintenance beyond regular routine. Anticipated locations include: Civic Annex (300 West Third St.), Main Library East (251 S A St.), and Police Department (251 S. C St.). Project Funding: \$1,050,000 from Facilities Internal Service Fee Fund (ISF) and \$201,375 in FY 24-25 from General Fund (Cultural and Community Services Operations)

Proposed additions with identified funding:

4	Citywide HVAC Updates	TBD	Project Description: Several air handling systems across the City are in poor shape or failing. This includes: the air handling system at the South Oxnard Center is in critical need of replacement due to aging systems and to improve overall heating and cooling for children and infants in the Center. The Police Department HVAC units are failing and need replacement. This will also ensure compliance with refrigerant standards. The Sturgis Police Annex HVAC units are failing and need replacement. This will also ensure compliance with refrigerant standards. Project Funding: \$1,100,000 in FY 25-26 from Facilities Internal Service Fee Fund (ISF)
5	Citywide Lighting Controls Updates	TBD	Project Description: Emergency lighting controls are outdated and do not work properly. This will address safety concerns for several City Buildings. Including: Main Library, South Oxnard Center, South Oxnard Branch Library, Service Center Project Funding: \$100,000 in FY 25-26 from Facilities Internal Service Fee Fund (ISF)
6	Carriage Square/Eastwood Park	TBD	Project Description: May include as funding allows: Shade structures over picnic areas, rubberized walking path around perimeter of park, landscape improvements Project Funding: \$424,000 in FY 25-26 from Quimby Fund

Proposed additions with identified funding:

7	Hobson/Community Center Park East	TBD	Project Description: May include as funding allows: lighting, rubberized walking track, and landscape improvements. Project Funding: \$454,000 in FY 25-26 from Quimby Fund
8	Five Points Park	TBD	Project Description: Develop and build a park design for the 2 vacant lots based on community input. Project Funding: \$1,300,000 in FY 25-26 from Quimby Fund

Proposed additions without identified funding:

#	CIP Title	Page Number	Proposed Additions
1	Citywide Streetlight Repair	TBD	Project Description: This project involves the repair and replacement of City-owned street lights. Locations include, but are not limited to: Corridors: A Street between 3rd and 7th Street; Harbor Boulevard from San Clemente Avenue to Channel View Park; Oxnard Boulevard center medians between 3rd and 9th Street; Oxnard Shores beach paths. Bridges: Channel Islands Boulevard; Oxnard Boulevard, Rice Avenue, and Rose Avenue over US 101; Pleasant Valley Road over Rice Avenue; 3rd Street over UPRR. Parking lots: 520 S. Oxnard Boulevard; 615 S. Oxnard Boulevard; 644 S. Oxnard Boulevard. Rough Order of Magnitude Cost: \$12,000,000 Project Funding: Unidentified
2	Campus Park Perimeter Improvements	TBD	Project Description: Off-site improvements near Campus Park area that are conditions of approval for development of Campus Park Rough Order of Magnitude Cost: \$2,000,000 Project Funding: Unidentified
3	Bard Road Additional Street Lights Saviers to Rose	TBD	Project Description: Add additional street lighting to supplement existing SCE-owned lighting. Rough Order of Magnitude Cost: \$750,000 Project Funding: Unidentified

Additional Information -

- Projects awarded since CIP was approved
- - PW 18-47 Rice Avenue/Fifth Avenue/Route 34 Grade Separation Project
 - Citywide Playground Replacement Project
 - 11 Playgrounds
 - PW 20-97R Oxnard Water System SCADA Improvement Project
 - PW 22-25R2 Eastern Trunk Sewer Manhole Rehabilitation Project
 - PW 22-47 OWTP Headworks VFD Replacement Project
 - PD 22-66 Police Emergency Backup Generator Replacement Project
 - PW 23-28 Restroom Improvement Project - College Estates Park Project
 - PW 23-35 Skatepark at Colonia
 - PW 23-70 Design Build RFP for Oxnard Tennis Center Project
 - PW 24-53 Bicycle & Pedestrian Facilities - Northeast Communities & Cloyne St
 - PW 24-92 Storm Drain Catch Basin Trash Excluder Project
 - CM 24-132 Citywide Wayfinding Sign Program
 - SD 25-23 Central Park Fountain Renovation Project

Additional Information -

- Completed projects since CIP was approved
 - Street resurfacing
 - Hueneme Road
 - Gonzalez Road
 - Ormond Beach Neighborhood
 - Kamala Park & Bartolo Square
 - Fremont Alley Reconstruction
 - Roof Replacements
 - Wilson Senior Center
 - Oxnard Performing Arts Center
 - Sturgis Annex
 - South Oxnard Center
 - Perkins Road Parking Lot Improvements

Proposing to move funds to the current FY 2024-25 for the following:

CIP Project	Fund	FY 2024-25 Adopted CIP Budget	FY 2024-25 Revised CIP Budget	FY 2024-25 Variation
Five Points Intersection Improvements	Development Impact Fees	\$0	\$250,000	\$250,000
Elevator Modernization - Various City Locations	Facilities Internal Service Fee Fund (ISF)	\$0	\$1,050,000	\$1,050,000
	General Fund	\$0 \$201,375 Operations	\$201,375	\$0

Reduce funds from listed projects per the table in the staff report during the current FY 2024-25

Other appropriations/changes will be part of the FY 2025-26 budget process, if necessary



QUESTIONS