

Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the City Clerk's Office, 300 West Third Street 4th Floor during customary business hours. Agenda reports are also on the City of Oxnard web site at www.oxnard.gov.



AGENDA
OXNARD CITY COUNCIL
OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY
OXNARD FINANCING AUTHORITY
OXNARD HOUSING AUTHORITY

Meeting Location: Council Chambers, 305 West Third Street

June 3, 2025

Closed Session - 4:30 PM

Appointment Items - 5:30 PM

Regular Meeting - 6:00 PM

Zoom details to call-in for public comment during a meeting:

1. Dial Phone Number: (888) 475-4499
2. Enter Meeting ID: 882 1844 9740
3. Passcode: 876110

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom call-in steps listed above. Once the presiding officer calls for public speakers, press *9 to raise your hand to inform the City Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room. Press *6 when asked to unmute. Listen to the instructions provided virtually on the phone while on hold in the zoom waiting room. Please note that there is a slight time delay when viewing the meeting via television.

IN ACCORDANCE WITH ASSEMBLY BILL 2449, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT WWW.OXNARD.GOV.

To find out how you may provide public comment, please refer to the instructions below or at [www.https://www.oxnard.org/city-meetings/](https://www.oxnard.org/city-meetings/).

The public may view the meeting from home on Spectrum channel 10, Frontier channel 35, or YouTube at [Youtube.com/oxnardnews](https://www.youtube.com/oxnardnews). Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the City Clerk.
2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING
 - a. Submit a request to speak remotely by 3 p.m. on the day of the meeting by using the form available at www.oxnard.org/citymeetings.
 - b. Submit an email to cityclerk@oxnard.org by 3 p.m. on the day of the meeting (indicate the agenda item number in the subject line). All email correspondence will be forwarded to the legislative body prior to the start of the meeting and made part of the legislative record.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

Agenda Item Time Estimates include: (Minutes for Presentation + Council Discussion + Public Comment)

- c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.

3. PROVIDE PUBLIC COMMENT REMOTELY DURING THE MEETING

- a. Follow Zoom details listed above.
- b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

Please review the Zoom instructions on the registration page to help ensure there are no technical difficulties during your comments and help you understand public comment procedures using Zoom. Detailed participation instructions can be found at www.oxnard.org/city-meetings.

In the event of a disruption which prevents a legislative body of the City of Oxnard from broadcasting a meeting using a call-in option or internet-based service option, or in the event of a disruption within the City's control which prevents members of the public from offering public comment using the call-in option or internet-based service option, the legislative body shall take no further action on items appearing on a meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. However, if any of the broadcast options are disrupted, but any of the other broadcast options is still available to the public, the legislative body may take further action on items appearing on a meeting agenda without waiting for the disrupted broadcast option(s) to be restored.

A. ROLL CALL, POSTING OF AGENDA

THE FOLLOWING LEGISLATIVE BODIES ARE MEETING: City Council and Oxnard Housing Authority

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

At this time, a person may address the legislative body only on matters appearing on the closed session agenda. The presiding officer shall limit public comments to three minutes.

C. CLOSED SESSION (4:30 PM)

1. CONFERENCE WITH LEGAL COUNSEL — EXISTING LITIGATION (Government Code Section 54956.9(d)(1) (filed under seal pursuant to Government Code Section 12652) and ANTICIPATED LITIGATION (Government Code Section 54956.9(d)(4)) regarding whether to intervene in the action filed under seal: one potential case.
Ventura County Superior Court
Legislative Body: City Council
2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (Government Code section 54956.9(d)(4))
Based on existing facts and circumstances, the City Council shall decide whether to initiate litigation in one potential case.
Legislative Body: City Council

D. APPOINTMENT ITEMS (5:30 PM)

1. City Clerk Department
SUBJECT: Presentation by the County of Ventura on Vector Control. (20 minutes)
RECOMMENDATION: That the City Council receive the verbal report regarding the Ventura County Resource Management Agency, Environmental Health Division Vector Control Program and provide comments.

E. OPENING CEREMONIES (6:00 PM)

Pledge of allegiance to the flag of the United States.

F. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Proclamation Designating June 12, 2025 as "Philippine Independence Day Flag Raising."
2. SUBJECT: Presentation of a Proclamation Designating June 21, 2025 as the "34th Annual Juneteenth Celebration."
3. SUBJECT: Presentation of a Proclamation Designating June 2025 as "Pride Month in the City of Oxnard."

G. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing.

H. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager/Executive Director/Secretary shall report on items of interest to the legislative body occurring since the last meeting. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion.

I. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS

At this time, a member of the legislative body may make a brief announcement, or make a brief report on his or her activities. Further, members of the legislative body may request to schedule consideration of whether to place an item on a future agenda. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. The member's report shall not exceed three minutes, unless additional time is granted by the presiding officer.

J. REVIEW OF INFORMATION/CONSENT AGENDA

The members of the legislative body will consider whether to remove Information/Consent Agenda items for discussion later during the meeting.

K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

At this time, a person may address the legislative body only on matters appearing on the information/consent agenda. The presiding officer shall limit public comments to three minutes.

L. INFORMATION/CONSENT AGENDA

1. City Clerk Department
SUBJECT: Approval of Minutes.
RECOMMENDATION: That the City Council approve the regular meeting minutes of May 20, 2025.

That the Housing Authority Board of Commissioners approve the regular meeting minutes of April 29, 2025.

Legislative Body: City Council, Housing Authority

Contact: Luly Lopez, (805) 385-7805

2. Cultural & Community Services Department

SUBJECT: Retired and Senior Volunteer Program (RSVP) Grant Application and Revenue Approval.

RECOMMENDATION: That the City Council adopt a resolution:

1. Authorizing the City Manager or designee to accept the award of \$645,000 in federal AmeriCorps grant funds with a local match of \$71,688 over three years to be used for the Retired and Senior Volunteer Program grant;
2. Authorizing the City Manager or designee to execute grant agreements;
3. Authorizing the Chief Financial Officer or designee to submit financial reports, grant claims and approve special budget appropriations for the use of the grant funds; and 4. Authorizing the Cultural and Community Services Director or designee to submit non-financial reports.

(This item did not originate in Committee.)

Legislative Body: City Council

Contact: Terrel Harrison, (805) 385-7994

3. Cultural & Community Services Department

SUBJECT: Appointment of Two Representatives to the Ventura County Area Agency on Aging Advisory Council.

RECOMMENDATION: That City Council approve the recommendation from the Senior Services Commission to appoint Chair Alice Sweetland and Commissioner Gloria Massey China to the Ventura County Area Agency on Aging Advisory Council.

(This item did not originate in Committee.)

Legislative Body: City Council

Contact: Terrel Harrison, (805) 385-7994

4. Cultural & Community Services Department

SUBJECT: Ordinance Revising the Cultural Arts Commission Powers & Duties.

RECOMMENDATION: That the City Council approve the first reading by title only and waive further reading of an ordinance titled:

"ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA, AMENDING SECTION 2-131 TO THE OXNARD CITY CODE UPDATING THE POWERS AND DUTIES OF THE CULTURAL ARTS COMMISSION"

(Community Services, Public Safety, Housing and Development committee approved 3-0 on May 13, 2025).

Legislative Body: City Council

Contact: Terrel Harrison, (805) 385-7994

5. Finance Department

SUBJECT: Accounting and Financial Risk Assessment Update.

June 3, 2025

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RECOMMENDATION: That the City Council receive and file the Risk Assessment Update regarding accounting and financial reporting as part of the Internal Control Integrated Framework pursuant to City of Oxnard Finance Policy (FPOL) 1.05.

(Finance and Governance Committee approved 3-0 on May 13, 2025).

Legislative Body: City Council

Contact: Javier Chagoyen-Lazaro, (805) 200-5400

6. Finance Department

SUBJECT: City's Monthly Investment Report for the period ending April 2025.

RECOMMENDATION: This is an information item for the City Council to receive and file.

(This item did not originate in Committee.)

Legislative Body: City Council

Contact: Javier Chagoyen-Lazaro, (805) 200-5400

7. Housing Department

SUBJECT: Housing Authority Low Rent Public Housing and Housing Choice Voucher Program Section 8 Budgets for Fiscal Year 2025-2026.

RECOMMENDATION: That the Board of Commissioners of the Housing Authority of the City of Oxnard:

1. Adopt a resolution approving the recommended \$7,795,322 operating budgets for the Low Rent Public Housing Program for Fiscal Year 2025-2026, as presented for each project area, and approve and authorize the use of \$201,272 of unrestricted cash to fund the projected deficit.
2. Adopt a resolution approving the recommended \$35,921,457 operating budget for the Housing Choice Voucher Program Section 8 for Fiscal Year 2025-2026, and approve and authorize the use of \$149,715 of unrestricted cash to fund the projected deficit.

(Finance and Governance Committee approved 3-0 on May 13, 2025.)

Legislative Body: Housing Authority

Contact: Brenda Lopez, (805) 385-8092

8. Police Department

SUBJECT: Ventura County Animal Services Agreement FY 2025-26.

RECOMMENDATION: That the City Council:

1. Approve and authorize the Mayor to sign an amendment to the services agreement (A-8151) with the County of Ventura Animal Safety and extend the agreement one additional year; and
2. Approve and authorize the Mayor to sign a Service Level Request in the amount of \$3,100,658.94 for budgeted cost of animal care services for FY 25-26, with estimated additional costs and credit offsets for a projected total net cost of \$2,742,633.94, for the sixth year of a six-year agreement (A-8151) with the County of Ventura to provide animal safety services.

(This item did not originate in Committee since this is a continuation of a previous item approved by the City Council on July 2, 2024.)

Legislative Body: City Council

Contact: Jason Benites, (805) 385-7624

M. PUBLIC HEARINGS

1. Finance Department

SUBJECT: FY 2025-26 Proposed Budget Public Hearing. (90 minutes)

RECOMMENDATION: That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2025-26 Proposed Budget for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the Proposed Budget, in preparation for budget adoption on June 17, 2025.

Please click the following link to view the required Measure M pre-recorded presentation video titled Fiscal Year 2025-26 Budget Preview: <https://youtu.be/K-DcB3UHmnA>

Please click the following link to view the required Measure M pre-recorded presentation video titled Additional Information on Fiscal Year 2025-26 Proposed Annual

Budget: <https://youtu.be/ols8rueXNLU>

Legislative Body: City Council

Contact: Javier Chagoyen-Lazaro, (805) 200-5400

2. Public Works Department

SUBJECT: Fiscal Year (FY) 2025-26 Resolution to Levy Assessments in Mandalay Beach Maintenance District. (10 minutes)

RECOMMENDATION: That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District:

1. Hold a Public Hearing on June 3, 2025, to receive public testimony regarding the proposed Fiscal Year 2025-26 assessments for the Mandalay Beach Maintenance District; and
2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2025-26 within the Mandalay Beach Maintenance District for Fiscal Year 2025-26.

(Public Works and Transportation Committee approved 2-1 on May 13, 2025)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/HP2uzozwbPI>

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

N. REPORTS

1. Public Works Department

SUBJECT: Fiscal Year (FY) 2025-26 Landscape Maintenance Districts Initiation of Proceedings to Levy Assessments, Approval of a Consolidated Engineers Report, and Declaration of Intention to Levy Assessments. (10 minutes)

RECOMMENDATION: That the City Council, acting as the legislative body of the City of Oxnard Landscape Maintenance Districts (LMDs):

1. Adopt "A Resolution of the City Council of the City of Oxnard, California, initiating

proceedings to levy assessments against real property for Fiscal Year 2025-26 in connection with the city's landscape maintenance districts";

2. Adopt "A Resolution of the City Council of the City of Oxnard, California, approving a consolidated engineer's report regarding assessments against real property for Fiscal Year 2025-26 in connection with the city's landscape maintenance districts";
3. Adopt "A Resolution of the City Council of the City of Oxnard, California, declaring its intention to levy assessments against real property for fiscal year 2025-26 in connection with the city's landscape maintenance districts" setting the Public Hearing for June 17, 2025;
4. Approve a one-time fund balance contribution from the General Fund to LMD-49 in the amount of \$54,802 as outlined in this staff report; and
5. Approve a distribution of LMD-54 reserve fund balance in the amount of \$31,386 to the equivalent benefit units in LMD-54 as outlined in this staff report.

(Finance and Governance Committee approved 2-1 on May 13, 2025)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/pk6FUuJ4HGU>

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

2. Community Development Department

SUBJECT: Ordinance Designating Fire Hazard Severity Zones. (20 minutes)

RECOMMENDATION: That the City Council approve the first reading by title only and waive further reading of the proposed Ordinance titled:

"AN ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA, ADDING CHAPTER 14, ARTICLE XIX TO THE OXNARD CITY CODE DESIGNATING FIRE HAZARD SEVERITY ZONES."

(This item did not originate in Committee.)

Please click on the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/AkEtIKjFFvs>

Legislative Body: City Council

Contact: Jeff Pengilley, (805) 385-8208

3. Public Works Department

SUBJECT: Public Project Agreement 32500494 with C.S. Legacy Construction, Inc. for Oxnard Beautification and Cleanup Project, Specification No. PW 24-62. (10 minutes)

RECOMMENDATION: That the City Council approve and authorize:

1. A total of \$2,765,624.79 in Project funds for the Oxnard Beautification and Cleanup Project, Specification No. PW 24-62;
2. The Mayor to execute an Agreement with C.S. Legacy Construction, Inc. in the amount of \$2,506,996.79 for the Project and approve a Project contingency amount of \$129,314.00 (~5%) for a total not to exceed value of \$2,636,296.79 for the Project;
3. A Project allocation amount of \$129,314.00 (~5%) for engineering, inspection, survey and project management for the Project;

4. Authorize a maximum amount of \$1,600,000 budget appropriation, and corresponding transfer in revenue in the same amount, in the Capital Outlay Fund (301) to the Oxnard Beautification and Cleanup Project (C2317), funded from a transfer of existing FY 2024-25 General Fund (101) appropriations;
5. Approve project budget appropriations of \$1,074,578 in Fiscal Year 2024-25 consisting of \$870,000 of available fund balance from the American Rescue Plan Act (ARPA) Fund (320) and \$204,578 of available fund balance from the Tax Allocation Bond (TAB) Fund (HERO Project Area, Fund 315) to the Oxnard Beautification and Cleanup Project (C2317) and corresponding Capital Outlay Fund (301) transfer in/appropriation in the same amount;
6. Authorize the Public Works Director, or designee, to apply for a turf replacement rebate program up to a maximum amount of \$638,500 with Metropolitan Water District (MWD) of Southern California and to approve the budget appropriations, once awarded, for use in the Oxnard Beautification and Cleanup Project (C2317).
7. Incorporating the Oxnard Beautification and Cleanup project into the adopted 2025-2029 Capital Improvement Program; and
8. Incorporating the Del Sol Community Garden Activation project into the 2025-2029 Capital Improvement Program.

(This item did not originate in Committee as these are grant-funded projects whose grant applications were previously approved by the City Council.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/OPCiEVv9kwA>

Legislative Body: City Council

Contact: Michael Wolfe, (805) 385-8055

O. ADJOURNMENT



CITY COUNCIL AGENDA REPORT

APPOINTMENT ITEMS (5:30 PM) AGENDA ITEM NO. D.1

DATE: June 3, 2025

TO:

FROM:

SUBJECT: Presentation by the County of Ventura on Vector Control. (20 minutes)

RECOMMENDATION

That the City Council receive the verbal report regarding the Ventura County Resource Management Agency, Environmental Health Division Vector Control Program and provide comments.

BACKGROUND

STRATEGIC PRIORITIES

This agenda item supports Economic Development strategy. The purpose of Economic Development strategy is to focus on the retention and expansion of Oxnard businesses by increasing the skills and employability of our local workforce, invite new business investments, and target site-based redevelopment opportunities.

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

This agenda item supports Public Safety strategy. The purpose of the Public Safety strategy is to restore and modernize the delivery of public safety services to provide for the safety of our neighborhoods and health of our community.

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

(identify accounts and remaining fund balance)

OR

There is no financial impact.

COMMITTEE OUTCOME

The _____ Committee approved 3-0 on DATE to approve the staff recommendation and to forward the item for Council approval.

OR

This item did not originate in Committee.

Prepared by:

ATTACHMENTS

None



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.1

DATE: June 3, 2025
TO: City Council, Housing Authority
FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org
SUBJECT: Approval of Minutes.

RECOMMENDATION

That the City Council approve the regular meeting minutes of May 20, 2025.

That the Housing Authority Board of Commissioners approve the regular meeting minutes of April 29, 2025.

BACKGROUND

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. City Council meeting of May 20 2025
2. Housing Commissioners meeting of April 29 2025

MINUTES
OXNARD CITY COUNCIL
May 20, 2025

A. ROLL CALL, POSTING OF AGENDA

At 5:02 p.m., Mayor Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard City Council convened in the Council Chambers at 305 West Third Street, Oxnard, California. Councilmembers Luis A. Mc Arthur; Bert E. Perello; Michaela Perez; Gabriela Rodriguez; Aaron Starr and Gabriel Teran were present. The City Clerk stated that the agenda was posted on Thursday, May 8, 2025 and the amended agenda on Friday, May 16, 2025 at the Library, City Hall kiosk, City Administrative Offices and on the website.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO
ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

No public comments were received.

At 5:03 p.m., the City Council recessed to a closed session. At 5:08 p.m., Councilwoman Gabriela Basua was present.

C. CLOSED SESSION (5:00 PM)

1. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION (Government Code Section 54956.9(d)(1))

Name of case: *Julian Lopez v. City of Oxnard*

Workers' Compensation Case No.: ADJ10272261; ADJ9305425; ADJ8281345 (OXN)

Legislative Body: City Council

NOTE: Removed from the agenda

2. CONFERENCE WITH LABOR NEGOTIATORS (Government Code section 54957.6)

Agency designated representatives: Ashley Golden, Assistant City Manager and Steve Naveau, Director of Human Resources

Employee organizations: Service Employees International Union CTW, CLC, Local 721 (SEIU Local 721); International Union of Operating Engineers AFL-CIO, Local No. 501 (IUOE Local 501); Oxnard Mid-Managers Association (OMMA);

International Association of Firefighters, AFL-CIO (IAFF), Local 1684

Legislative Body: City Council

D. OPENING CEREMONIES (6:00 PM)

At 6:20 p.m. Mayor Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard City Council in the City Hall Council Chambers at 305 West Third Street, Oxnard, California. Councilmembers Gabriela Basua; Luis A. Mc Arthur; Bert E. Perello; Michaela Perez; Gabriela Rodriguez; Aaron Starr; and Gabriel Teran were present.

Stephen Fischer, City Attorney announced that no reportable actions resulted from the closed session.

The meeting opened with the pledge of allegiance to the flag of the United States led by Leticia Alejandre, a student at Oxnard Adult School, followed by a moment of silence.

Additional staff members present were Alexander Nguyen, City Manager; Ashley Golden, Assistant City Manager; Javier Chagoyen-Lázaro, Chief Financial Officer; Kenneth Rozell, Chief Assistant City Attorney; Michelle McCarron, Assistant City Attorney; Michael Wolfe, Public Works Director; Tim Beaman, Assistant Public Works Director; Brian Yanez, Assistant Public Works Director; Brenda Lopez, Interim Housing Director; Terrel Harrison, Cultural & Community Services Director; Jason Benites, Police Chief; Rocky Marquez, Assistant Police Chief; Steve Trickle, Commander and Lourdes A. López, City Clerk.

E. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Certificate of Congratulations to Vernon "VJ" Nickleberry on the Occasion of his 100th Birthday.

Supervisor Vianey Lopez congratulated and presented a certificate to Mr. Nickleberry on behalf of the Ventura County Board of Supervisors.

Daniel Mora with Local 585 LiUNA presented to plaque.

Councilwoman Perez read the proclamation and presented it to Mr. Nickleberry who thanked the City Council for the recognition.

2. SUBJECT: Presentation of a Proclamation Designating May 2025 as "Arthritis Awareness Month."

Councilwoman Rodriguez read the proclamation and presented it to Jess Camarillo who thanked the City Council for the recognition.

3. SUBJECT: Presentation of a Proclamation Designating May 26, 2025 as "Memorial Day."

Mayor Mc Arthur read the proclamation and presented it to Manuel Gonzales, Sergio Garcia; Nick Benavidez and Louis Morris with the Disabled Veterans Ventura County Chapter 24 who thanked the City Council and invited everyone to attend the Memorial Day event at Plaza Park.

F. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

Public comments were received from Maria Elena Saldana (various issues), Alicia Percell (parking structure and anti-camping ordinance); Israel Gomez-Vera (ABX2-1); Larry Stein (anniversary, accessibility to staff and parking structure); Drew Williams (tenant anti-

harassment ordinance); Andy (anti-harassment ordinance) and Manuel Herrera (bond issues).

G. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager commented on various items, including the Public Works open-house on May 21st at Plaza Park; Memorial Day on May 26th and Pride Flag Raising on June 2, 2025.

Deirdre Frank (youth programs and fire pits).

H. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS

The members of the Council provided brief announcements regarding their various activities.

Councilwoman Perez and Mayor Pro Tem requested an agenda item regarding bond litigation update.

Councilman Starr requesting an agenda item on a city-wide anti-camping ordinance.

I. REVIEW OF INFORMATION/CONSENT AGENDA

Item Nos. K-2, K-3, K-5, K-6, K-8, K-10 and K-13 were reviewed and discussed among the Council and staff.

J. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

Public comment was received from Larry Stein (K-10) and Caller Ending 2524 (K-8).

K. INFORMATION/CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the City Council approve the regular meeting minutes of April 29, May 6, 2025.

2. Cultural & Community Services Department

SUBJECT: Oxnard After School Education Safety Agreement.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a one-year agreement (**A-8586**) with the Oxnard School District (OSD) for the City to receive an amount not to exceed \$4,470,000 to operate the After-School Education and Safety Program with a City match of \$130,000 of in-kind services.

(As of the posting of this agenda, there was not yet an outcome from the Community Services, Public Safety, and Housing & Development Committee.)

3. Cultural & Community Services Department

SUBJECT: Hueneme After School Education Safety Agreement.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute the Partnership Agreement (**A-8589**) and Memorandum of Understanding (**A-8590**) with the Hueneme Elementary School District (HESD) for the City of Oxnard to receive the total amount of \$7,408,328 to provide services under the California After School Education and Safety (ASES) program at ten (10) HESD schools during FY 25-26, FY 26-27 and FY 27-28.

(As of the posting of this agenda, there was not yet an outcome from the Community Services, Public Safety, and Housing & Development Committee.)

4. Cultural & Community Services Department

SUBJECT: Adoption of Ordinance No. 3059 Library Board City Code Updates.

RECOMMENDATION: That the City Council adopt **Ordinance No. 3059** titled:

"AN ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA AMENDING THE OXNARD CITY CODE TO REDUCE THE MEMBERSHIP OF THE OXNARD LIBRARY BOARD TO FIVE MEMBERS."

(The Community Services, Public Safety, Housing and Development committee approved 3-0 on April 8, 2025. The City Council approved the first reading of the ordinance by a vote of 7-0 on April 29, 2025.)

5. Finance Department

SUBJECT: Agreement for Annual Financial Audits and Single Audits for Federally Funded Programs for Fiscal Years 2024-25 through 2028-29.

RECOMMENDATION: That City Council approve and authorize the Mayor to execute a five-year agreement (**No. 325000539**) with Macias Gini & O'Connell, LLP in the amount of \$1,219,895 for annual financial audits and Single Audits for Federally funded programs.

(As of the posting of this agenda, there was not yet an outcome from the Finance and Governance Committee.)

6. Finance Department

SUBJECT: Monthly Report and Accounting of All Receipts, Disbursements, and Fund Balances.

RECOMMENDATION: That the City Council receive and file this report and accounting of all receipts, disbursements and fund balances for the month of March 2025.

(This item did not originate in Committee.)

7. Fire Department

SUBJECT: Resolution Commending Fire Marshal Stephen McNaughten For Twenty-Three Years of Service to the City of Oxnard Fire Department.

RECOMMENDATION: That the City Council adopt **Resolution No. 15,864** commending Fire Marshal Stephen McNaughten for twenty-three years of service to the City of Oxnard Fire Department.

(This item did not originate in Committee.)

8. Housing Department

SUBJECT: Adoption of Ordinance No. 3058 Just Cause Evictions and Tenant Protections (Just Cause) Code Amendments.

RECOMMENDATION: That the City Council adopt **Ordinance 3058** titled: ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA AMENDING SECTIONS 27-3, 27-4 AND 27-10 AND ADDING SECTION 27-13 TO THE OXNARD CITY CODE PERTAINING TO JUST CAUSE EVICTIONS AND TENANT PROTECTIONS

(The Community Services, Public Safety, Housing & Development Committee approved the amended recommendation, 3-0 on March 25, 2025.)

9. Human Resources Department

SUBJECT: Adoption of Ordinance No. 3060 Amendment to CalPERS Contract.

RECOMMENDATION: That the City Council adopt **Ordinance No. 3060** titled: Ordinance of the City Council of the City of Oxnard Authorizing an Amendment to the Contract between the Board of Administration of the California Public Employees' Retirement System and the City Council of the City of Oxnard.

(The City Council approved the first reading of the ordinance by a vote of 7-0 on April 29, 2025.)

10. Public Works Department

SUBJECT: Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2025-26.

RECOMMENDATION: That the City Council adopt **Resolution No. 15,865** to:

1. Adopt the Fiscal Year 2025-26 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
2. Authorize the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

(Public Works and Transportation Committee approved 3-0 on April 22, 2025)

11. Public Works Department

SUBJECT: Resolution to Approve the Sewer System Management Plan Update.

RECOMMENDATION: That the City Council adopt **Resolution No. 15,866** to approve a Sewer System Management Plan Update for the Public Works Wastewater Division.

(This item did not originate in Committee as the prior plan was previously approved by the City Council.)

12. Public Works Department

SUBJECT: Agreement 32500508 with Southern California Edison for the Relocation and Addition of Electrical Infrastructure at the Water Resource Recovery Facility.

RECOMMENDATION: That the City Council approve and authorize the City Manager to execute an agreement with Southern California Edison in the amount of \$711,443.62 for the relocation and addition of electrical infrastructure at the Oxnard Water Resource Recovery Facility as it relates to the Wastewater Reliability Project C2201.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement program budget, which was previously approved by the City Council.)

13. Public Works Department

SUBJECT: Closing Resolution for Wastewater Reliability Project C2201.

RECOMMENDATION: That the City Council adopt "closing" **Resolution No. 15,867** for the State of California to execute the State Revolving Fund Loan Agreement with the City and issue the funds for the City's wastewater projects that have been approved by the State Water Resources Control Board.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement program budget, which was previously approved by the City Council.)

Mayor Pro Tem Teran recused himself from Items K-2 and K-3 due to the potential conflict of interest because of the professional work with the local school districts.

Consent Items K-1, K-4, K-7, K-9, K-11 and K-12

It was moved by Mayor Mc Arthur, seconded by Councilwoman Perez, to approve the Information/Consent item as presented. VOTE: Mc Arthur, Perello, Perez, Rodriguez, Starr, Teran and Basua voted in favor; the motion carried 7-0.

Consent Item K-2 and K-3

It was moved by Mayor Mc Arthur, seconded by Councilwoman Rodriguez, to

approve the Information/Consent item as presented. VOTE: Perello, Perez, Rodriguez, Starr, Basua and Mc Arthur voted in favor; the motion carried 6-0-1 with Mayor Pro Tem Teran recused himself from Items K-2 and K-3 due to the potential conflict of interest because of the professional work with the local school districts.

Consent Item K-5

It was moved by Mayor Pro Tem Teran, seconded by Councilwoman Rodriguez, to approve the Information/Consent item as presented. VOTE: Perez, Rodriguez, Starr, Teran, Basua, Mc Arthur and Perello voted in favor; the motion carried 7-0.

Consent Item K-6

Discussion ensued among Council and staff. No action is required as this is a receive and file.

Consent Item K-8

It was moved by Councilwoman Basua, seconded by Councilwoman Perez, to approve the Information/Consent item as presented. VOTE: Rodriguez, Teran, Mc Arthur, Basua, Perello and Perez voted in favor; the motion carried 6-1, with Councilman Starr voting no.

Consent Item K-10

It was moved by Councilwoman Basua, seconded by Councilman Starr, to approve the Information/Consent item as presented. VOTE: Starr, Teran, Mc Arthur, Basua, Perello, Perez and Rodriguez voted in favor; the motion carried 7-0.

Consent Item K-13

It was moved by Mayor Pro Tem Teran, seconded by Mayor Mc Arthur, to approve the Information/Consent item as presented. VOTE: Teran, Mc Arthur, Basua, Perello, Perez and Rodriguez voted in favor; the motion carried 6-1 with Councilman Starr voting no.

L. **PUBLIC HEARINGS**

1. **Public Works Department**

SUBJECT: Mid-Cycle Update to the Five-Year Capital Improvement Program for Fiscal Years 2025-2029. (20 minutes)

RECOMMENDATION: That the City Council:

1. Hold a public hearing to approve and adopt updates to the 2025-2029 City of Oxnard Five-Year Capital Improvement Program;
2. Approve project budget appropriations of \$2,310,599 in Fiscal Year 2024-25 consisting of \$250,000 from the Circulation System Improvement Fee Fund (Fund 350, Subfund 8040) available fund balance for the Five Points Intersection Improvements Project C2208, \$1,050,000 from the Facilities Maintenance Internal Fees Fund (Fund 735) available fund balance for the Elevator Modernization Project C2602, \$7,415 from the Tax Allocation Bond

- (TAB) Fund (Southwinds Project Area, Fund 315) available fund balance for the Southwinds Bench and Trash Enclosures (C2330) and \$1,003,184 from the Tax Allocation Bond (TAB) Fund (Ormond Project Area, Fund 315) available fund balance for the Arterial Street Resurfacing Project C2205, as well as the corresponding Capital Outlay Fund (Fund 301) appropriation increase in the same amounts as noted in the financial impact section;
3. Approve a project budget appropriation transfer of \$201,375 from existing Cultural and Community Services General Fund (Fund 101) operating budget to the Elevator Modernization Project C2602, as well as the corresponding Capital Outlay Fund (Fund 301) appropriation in the same amount as noted in the financial impact section;
 4. Authorize the Public Works Director, or designee, to submit a budget modification request for an additional \$4,488,171.50 in grant funds from the California Governor's Office of Emergency Services (Cal OES) and, if awarded, approve necessary budget appropriations for use in the Central Trunk Sewer Pipe Replacement Project (C2029);
 5. Approve an interfund transfer reimbursement of \$341,960.14 from TAB Fund (Ormond Project Area Fund 315) to Road Maintenance and Rehabilitation Account (RMRA) Fund (Fund 185) for Fiscal Year 2023-24 street repairs related to the Hueneme Road Resurfacing Project C2205 and any necessary budget appropriations for the transfer;
 6. Approve project budget unappropriations from various funds and subfunds as noted in the financial impact section; and
 7. Approve the updates to the Fiscal Year 2025-26 Capital Improvement Program (CIP).

(Public Works and Transportation Committee approved 3-0 on April 22, 2025 to forward to Council for further discussion.)

Councilmembers reported on the ex parte communications received on this item.

The City Clerk announced the affidavit of publication published in Vida Newspaper on May 8, 2025 and stated there were no written communications received on this item.

Michael Wolfe, Public Works Director and Morgan Kessler, City Engineer were available to answer questions. Discussion ensued among the Council and staff.

At 9:33 p.m., the Council voted to continue the meeting past 10:00 p.m., and take action on the remainder of the items on the agenda.

It was moved by Mayor Mc Arthur, seconded by Councilwoman Rodriguez, to continue the meeting past 10:00 p.m. VOTE: Basua, Mc Arthur, Perello, Perez, Rodriguez, Starr and Teran voted in favor; motion passed 7-0.

Mayor Mc Arthur opened the public testimony portion of the public hearing.

Public comment was received from Larry Stein.

Without objection, the Council approved closing the public testimony portion of the public hearing.

Discussion ensued among the Council and staff.

It was moved by Councilman Starr, seconded by Mayor Pro Tem Teran, amendment is to change the source of funding from Measure O fund to voluntary donations for the renaming of John C. Zaragoza Oxnard Transit Center signage. VOTE: Starr voted in favor, the motion failed 1-6 with Councilmembers Perez, Rodriguez, Teran, Basua, Mc Arthur and Perello voting no.

It was moved by Councilwoman Rodriguez, seconded by Mayor Pro Tem Teran, to approve the recommended action. VOTE: Rodriguez, Teran, Basua, Mc Arthur, Perello and Perez voted in favor; motion carried 6-1 with Councilman Starr voting no.

M. REPORTS

1. Public Works Department

SUBJECT: Third Amendment to Agreement A-8368 with Toter, LLC for the Purchase of Residential Curbside Collection Carts and Parts. (10 minutes)

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a Third Amendment to Agreement No. **A-8368** with Toter, LLC in the amount of \$650,000 for a new total not to exceed \$2,735,000 and extend the term date to May 28, 2026, for the replenishment of curbside carts and parts.

(This item did not originate in Committee as this is an extension of an agreement previously approved by City Council.)

No public comment was received. Michael Wolfe, Public Works Director and Brian Yanez, Assistant Public Works Director were available to answer questions.

Discussion ensued among the Council and staff.

It was moved by Councilmember Perello, seconded by Mayor Pro Tem Teran, to approve the recommended action. VOTE: Starr, Teran, Basua, Mc Arthur, Perello, Perez and Rodriguez voted in favor; motion carried 7-0.

2. Public Works Department

SUBJECT: Public Project Agreement 32500499 with Blois Construction, LLC for Ventura Road And Rice Avenue Sewer Main Replacement Project, Specification No. PW 23-119. (10 minutes)

RECOMMENDATION: That the City Council approve and authorize:

1. A total of \$5,937,896 in Project funds for the Ventura Road And Rice Avenue Sewer Main Replacement Project, Specification No. PW 23-119;
2. The Mayor to Execute an Agreement with Blois Construction, LLC in the amount of \$4,750,316 for the Project and a Project contingency amount of \$712,548 (~15%) for a total not to exceed value of \$5,462,864 for the Project;
3. A Project allocation amount of \$475,032 (~10%) for engineering, inspection, survey and project management for the Project; and
4. A budget appropriation of \$170,896 from the Wastewater Operating Fund (611) available fund balance, as well as the corresponding Wastewater Capital Fund (612) appropriation increase in the same amount for this Project (C2309).

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

Public comment was received from Larry Stein. Michael Wolfe, Public Works Director and Michelle McCarron, Assistant City Attorney were available to answer questions. Discussion ensued among the Council and staff.

It was moved by Councilmember Perello, seconded by Mayor Mc Arthur, to approve the recommended action. VOTE: Teran, Basua, Mc Arthur, Perello, Perez, Rodriguez and Starr voted in favor; motion carried 7-0.

3. Police Department

SUBJECT: Police Department 2024 Annual Military Equipment Use Report. (15 minutes)

RECOMMENDATION: That the City Council:

1. Receive the Police Department's annual report concerning its inventory and use of military equipment, in accordance with Government Code sections 7070-7075.
2. Approve the renewal of City of Oxnard Ordinance 3014, which is codified in Oxnard City Code Section 2-212 as the City's "Military Equipment Policy" as required by Government Code section 7071 (e)(1).
3. Approve the continuing authorization for the funding, acquisition, and use of military equipment by the Oxnard Police Department's military equipment inventory as required by Government Code section 7071 (e)(2).
4. Approve the acquisition and use of the following military equipment items:
 - a. Five (5) 40mm projectile launchers
 - b. Twenty-four (24) .223 caliber rifles

(This item did not originate in Committee.)

Public comments were received from Larry Stein and Greg Runyon. Jason Benites,

Police Chief; Rocky Marquez, Assistant Police Chief and Steve Trickle, Commander were available to answer questions. Discussion ensued among the Council and staff.

It was moved by Mayor Mc Arthur, seconded by Councilman Starr, to approve the recommended action. VOTE: Teran, Basua, Mc Arthur, Perello, Perez, Rodriguez and Starr voted in favor; motion carried 7-0.

N. ADJOURNMENT

There being no further business on the agenda, and without objection, Mayor Mc Arthur adjourned the meeting at 10:57 p.m.

LOURDES A. LÓPEZ
City Clerk

LUIS A. MC ARTHUR
Mayor

MINUTES
OXNARD HOUSING AUTHORITY
April 29, 2025

A. ROLL CALL, POSTING OF AGENDA

At 6:31 p.m., Chair Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard Housing Authority concurrently with the Oxnard City Council in the City Hall Council Chambers at 305 West Third Street, Oxnard, California. The Secretary Designate stated that the agenda was posted on Thursday, April 17, 2025 at the Library, City Hall kiosk, City Administrative Offices and on the website. Commissioners Gabriela Basua; Luis A. Mc Arthur; Bert E. Perello; Michaela Perez; Gabriela Rodriguez; Aaron Starr Gabriel Teran and Jose Andrade were present.

Staff members present were Alexander Nguyen, Executive Secretary, Stephen Fischer, General Counsel; Brenda Lopez, Interim Housing Director and Lourdes A. López, Secretary Designate.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO
ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

C. CLOSED SESSION (5:00 PM)

D. OPENING CEREMONIES (6:00 PM)

The meeting opened with the pledge of allegiance to the flag of the United States led by Lali Magdaleno, a student at Condor High School, followed by a moment of silence to honor the Filipino Canadian victims of the tragic event in Vancouver.

Pledge of allegiance to the flag of the United States.

E. CEREMONIAL ITEMS

F. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

G. REPORT OF EXECUTIVE SECRETARY

H. HOUSING AUTHORITY REPORTS

I. REVIEW OF INFORMATION/CONSENT AGENDA

J. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

K. INFORMATION/CONSENT AGENDA

1. SUBJECT: Approval of Minutes.
City Clerk Department
RECOMMENDATION: That the Housing Authority Board of Commissioners approve the regular meeting minutes of April 15, 2025.

2. SUBJECT: Historical Remodeling Project at 201 South D Street.
RECOMMENDATION: That the Board of Commissioners for the City of Oxnard Housing Authority approve and authorize the Chair to execute an agreement with Mackone Development, Inc. (Agreement No. A-8580) for \$307,138.71 firm-fixed price contract to replace the driveway, walkways, roof and decks at the 201 South D Street.

(The Community Services, Public Safety, Housing & Development Committee approved 3-0 on April 8, 2025.)

No public comment was received.

Consent Item Nos. K-1 and K-2

It was moved by Commissioner Andrade, seconded by Commissioner Basua, to approve the Information/Consent items as presented. VOTE: Andrade, Perez, Rodriguez, Starr, Teran, Basua, Perello and Mc Arthur voted in favor; motion carried 8-0.

CITY COUNCIL

At 8:58 p.m., the joint meeting with the City Council concluded.

- L. PUBLIC HEARINGS

- M. REPORTS

- N. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Mc Arthur adjourned the meeting at 8:58 p.m.

LOURDES A. LÓPEZ
 Secretary Designate

LUIS A. MC ARTHUR
 Chair



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.2

DATE: June 3, 2025
TO: City Council
FROM: Terrel Harrison, Cultural & Community Services Director, (805) 385-7994, terrel.harrison@oxnard.org
SUBJECT: Retired and Senior Volunteer Program (RSVP) Grant Application and Revenue Approval.

RECOMMENDATION

That the City Council adopt a resolution:

1. Authorizing the City Manager or designee to accept the award of \$645,000 in federal AmeriCorps grant funds with a local match of \$71,688 over three years to be used for the Retired and Senior Volunteer Program grant;
2. Authorizing the City Manager or designee to execute grant agreements;
3. Authorizing the Chief Financial Officer or designee to submit financial reports, grant claims and approve special budget appropriations for the use of the grant funds; and 4. Authorizing the Cultural and Community Services Director or designee to submit non-financial reports.

(This item did not originate in Committee.)

BACKGROUND

For the past 47 years, the City of Oxnard has successfully operated the Retired and Senior Volunteer Program (RSVP). The RSVP grant is funded by the federal AmeriCorps. The dual purpose is to engage older adults in volunteer services to meet critical community needs and to provide a high-quality service experience that will enrich the lives of the volunteers. Grant agreements with AmeriCorps are awarded on a three-year basis, with FY 2025/28 being the first year of this cycle. The annual grant award is \$215,000.

In a typical year, over 300 RSVP volunteers, all age 55 and over, assist about 15 non-profit or public agencies and serve about 45,000 hours, providing about \$1.73 million of time and talent to our community. The focus of much of their volunteer effort addresses hunger through food distribution, helping seniors live independently, fighting social isolation, and increasing the capacity of local non-profits.

Special projects operated by RSVP include RSVP Bone Builders, which provides osteoporosis exercise classes to seniors while also building community and friendships and Tai Chi: Moving for Better Balance, a simplified, but evidence-based Tai Chi experience for seniors, and new this grant year, a program focused on helping seniors avoid fraud and scams.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

Each fiscal year will require a General Fund match of \$23,896 per year for a three-year total match of \$71,688. The matching funds are composed of personnel costs and are part of the annual operating budget for Recreation / Senior

Services (1015303). The annual grant award will be \$215,000 for a three-year total grant funding of \$645,000.

The annual match amount of \$23,896 (1015503) and grant award of \$215,000 (2105503) will be reflected in the recommended budgets for Fiscal Years 2025-26 (Year One), 2026-27 (Year Two), and 2027-28 (Year Three).

For Finance Use Only:

General Fund (Org. 1015503 Obj. 59810) State & Local Grant Fund (Org. 2105503 Obj. various) Projects G2419 & G2420

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Marisue Eastlake, RDVP Director

ATTACHMENTS

1. 25 Grants Resolution RSVP

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD
APPROVING RECEIPT OF GRANT REVENUE

WHEREAS, City Council Resolution No. 15,748 sets out the procedures by which City staff may submit grant applications, following approval of the City Council; and

WHEREAS, the Cultural and Community Services Department has requested that the City Council approve receipt of revenue from AmeriCorps for \$645,000 in Retired & Senior Volunteer Program funding with a local match of \$71,688 over three years to be used for senior volunteer programming; and

NOW, THEREFORE, the City Council of the City of Oxnard hereby resolves to approve receipt of the RSVP grant by the City Manager or designee for the Retired & Senior Volunteer Program. The City Council further resolves that the City Manager or designee is authorized to execute grant agreements; the Finance Director or designee is authorized to submit financial reports and grant claims and approve special budget appropriations for the use of grant funds; and the Cultural and City Manager or designee is authorized to submit non-financial reports.

PASSED AND ADOPTED THIS 20th day of May, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Luis A. Mc Arthur, Mayor

ATTEST:

Lourdes A. López, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.3

DATE: June 3, 2025
TO: City Council
FROM: Terrel Harrison, Cultural & Community Services Director, (805) 385-7994, terrel.harrison@oxnard.org
SUBJECT: Appointment of Two Representatives to the Ventura County Area Agency on Aging Advisory Council.

RECOMMENDATION

That City Council approve the recommendation from the Senior Services Commission to appoint Chair Alice Sweetland and Commissioner Gloria Massey Chinaea to the Ventura County Area Agency on Aging Advisory Council.

(This item did not originate in Committee.)

BACKGROUND

The Advisory Council of the Ventura County Area Agency on Aging (VCAAA) is a community-based body of advocates for persons age 60 and over. Members of the Advisory Council represent the Ventura County Board of Supervisors, Service Providers and Focus Populations, and local cities.

The mission of the Advisory Council is to involve the community in creating and sustaining programs that impact senior living and family caregivers. To achieve this goal, members participate in committees, outreach, grantee site visits, task force groups and issues of County concern.

At the Senior Services Commission meeting on February 11, 2025, the Commission voted to recommend Alice Sweetland and Gloria Massey Chinaea to represent the City of Oxnard for a two-year term on the VCAAA's Advisory Council.

It is a requirement of the VCAAA Advisory Council that the recommendation be ratified by the City Council.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Marisue Eastlake, RDVP Director

ATTACHMENTS

1. Senior Services Commission Minutes - Feb. 11 2025

MINUTES
Senior Services Commission
2/11/25

A. ROLL CALL/PLEDGE OF ALLEGIANCE

At 9:06 a.m., a regular meeting was convened at the Oxnard Joslyn Lawn Bowls Clubhouse, 350 North C Street, Oxnard, CA 93030.

Commissioners present: Linda Calderon, Gloria Massey-Chinea, LaRita Montgomery, Gloria Postel and Alice Sweetland.

Commissioners absent: None.

Staff members present: Marisue Eastlake, Recreation Supervisor; Robert Dennis, Recreation Coordinator; and Pam Morrison, Recreation Manager.

Chairperson Alice Sweetland presided and called the meeting to order at 9:13 a.m.

B. APPROVAL OF MINUTES

1. SUBJECT: Minutes of the meeting of January 14, 2025.

RECOMMENDATION: Approve.

ACTION: Commissioner Massey-Chinea moved to approve the minutes; Commissioner Postel seconded. Motion passed unanimously.

C. PUBLIC COMMENTS

No public comments received.

D. PRESENTATIONS/REPORTS

- a. SUBJECT: Presentation by Jennifer Hollowell and Tammy Glenn from Caregivers: Volunteers Assisting the Elderly on services available to senior residents in Oxnard.

RECOMMENDATION: That the Senior Services Commission receive and file the presentation.

ACTION: Presentation was received.

Commissioner LaRita Montgomery arrived at 9:15 am

- b. SUBJECT: Report by Chair Sweetland on Ventura County Area Agency on Aging (VCAAA) Advisory Committee business.

RECOMMENDATION: That the Senior Services Commission receive and file the report.

ACTION: Report was received.

F. COMMISSION BUSINESS

- a. SUBJECT: Appointment of Two Commissioners to the Ventura County Area Agency on Aging Advisory Council for 2025.

RECOMMENDATION: That the Senior Services Commission recommend to Council two commissioners to sit on the Ventura County Area Agency on Aging Advisory Council.

DISCUSSION: Chair Sweetland called for nominations for Ventura County Area Agency on Aging Advisory Council representatives.

ACTION: Commissioner Postel motioned to nominate Chair Sweetland and Commissioner Massey-Chinea as representatives to the advisory council. Commissioner Montgomery seconded, and the motion passed unanimously.

b. SUBJECT: Election of Officers for the Senior Services Commission.

RECOMMENDATION: That the Senior Services Commission discuss and elect 2025 officers.

DISCUSSION: Chair Sweetland called for nominations for the Chair and Vice Chair positions for the Senior Service Commission.

ACTION: Commissioner Postel motioned that Chair Sweetland continue as chairperson and Commissioner Montgomery as vice chair of the Senior Services Commission. Commissioner Massey-Chinea seconded, and the motion passed unanimously.

c. SUBJECT: Commission Goals for 2025.

RECOMMENDATION: That the Senior Services Commission discuss and approve goals for 2025.

DISCUSSION: Commissioners reviewed the following goals for February 2025 – January 2026 and discussed appointments to ad hoc committees to complete each goal.

- Goal 1: Developing an Annual Report-Chair Sweetland & Commissioner Massey-Chinea. Sunset date: May 2025.
- Goal 2: Signage for Senior Centers- Commissioners Calderon & Postel. Sunset date: January 2026.
- Goal 3: Technology Education, Monitoring and Evaluation-Commissioners Postel & Massey-Chinea. Sunset date: January 2026.
- Goal 4: Research Senior Housing and Resources-Commissioner Postel & Chair Sweetland. Sunset date: January 2026.
- Goal 5: Monthly Health Presentations-Commissioners Calderon & Montgomery. Sunset date: January 2026.

ACTION: Chair Sweetland called for a motion to adopt the goals and appointments as presented. Commissioner Postel moved to approve, Commissioner Massey-Chinea seconded, and the motion passed unanimously.

d. SUBJECT: Establishment of Ad-Hoc Committees Based on Goals.

RECOMMENDATION: The Senior Services Commission establish ad hoc committees based on the 2025 goals and set the purpose, appoint members, and establish a sunset date for each ad hoc committee.

DISCUSSION: Marisue Eastlake noted the need for a separate vote from establishing commission goals that will establish the ad hoc committees and provide the sunset date of each.

ACTION: Commissioner Massey Chinae moved to approve the assignments and sunset dates discussed in the previous agenda item. Commissioner Postel seconded the motion. The motion passed unanimously

G. REPORT OF THE COMMISSION SECRETARY

SUBJECT: Report from Staff on Senior Services Programs and Events.

RECOMMENDATION: That the Senior Services Commission receive and file the report.

Jorge Cruz reported that in January, 1,830 home-delivered and 1,876 congregate meals were served. He highlighted upcoming senior events, including a Valentine's Day celebration and the beginning of tax return preparation help at the South Oxnard Center.

Robert Dennis shared updates on Bone Builders and Tai Chi: Moving for Better Balance, including trainings. A Bone Builders New Instructor Training is set for 2/20/25, with an In-Service Training in March. He also announced the RSVP Volunteer Recognition Luncheon in late March.

Marisue Eastlake reported that RSVP's grant year ends on March 31 and there is no defined timeline of when notification for receipt of the next grant will be given. She provided updates on planned renovations to Wilson Senior Center and the Pleasant Valley Senior Garden. Finally, she noted that Chair Sweetland was nominated and won California Park & Recreation Society's Champion of Community, a statewide award.

8. COMMISSIONER COMMENTS

Chair Sweetland noted the City Council honored former Commissioner Clark Owens for his service to seniors through his time on the Senior Services Commission.

Commissioner Massey-Chinae asked for updates on Wilson Park fencing; none were available.

9. ITEMS FOR FUTURE CONSIDERATION

Commissioner Postel asked to discuss changing the start time of the Senior Services Commission meetings.

10. ADJOURNMENT

At 11:08 a.m., Commissioner Postel moved to adjourn and Commissioner Massey-Chinae seconded. The motion passed unanimously.


Marisue Eastlake, Secretary


Alice Sweetland, Chairperson



CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA

AGENDA ITEM NO. L.4

DATE: June 3, 2025

TO: City Council

FROM: Terrel Harrison, Cultural & Community Services Director, (805) 385-7994, terrel.harrison@oxnard.org

SUBJECT: Ordinance Revising the Cultural Arts Commission Powers & Duties.

RECOMMENDATION

That the City Council approve the first reading by title only and waive further reading of an ordinance titled:

"ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA, AMENDING SECTION 2-131 TO THE OXNARD CITY CODE UPDATING THE POWERS AND DUTIES OF THE CULTURAL ARTS COMMISSION"

(Community Services, Public Safety, Housing and Development committee approved 3-0 on May 13, 2025).

BACKGROUND

The Cultural Arts Commission (CAC) is one of the six Citizen Advisory Groups (CAGs) in the City of Oxnard, serving in an advisory capacity to the City Council. Each CAG is assigned specific powers and duties that define its focus for the legislative body. The CAC's primary role is to advise the City Council on all matters pertaining to cultural arts, including supporting public art projects through the Public Art Fund.

Below is a brief timeline of how this advisory body has changed over the past forty years and the reason why the powers and duties need to be updated today.

Cultural and Fine Arts Commission

From 1980 to 1996, the City was served by a "Cultural and Fine Arts Commission," which was dissolved by formal Council action due to inactivity after failing to meet for a full calendar year.

Cultural Arts Committee

On February 1, 2011, the City Council took formal action to establish a Cultural Arts Committee, appointing councilmembers Pinkard and Ramirez to serve. The purpose of the committee was to direct the implementation of the City Cultural Master Plan adopted in 2009 and to make recommendations to the City Council. Between 2011 and 2014, the committee was served by two councilmembers, supported by City staff, and received participation from community members with an interest in the arts. This committee also made recommendations on the public art fund grants. Around 2013-2014, the committee advocated for the formation of the Cultural Arts Commission (CAC), believing that a CAG structure would better serve the needs of Oxnard's residents relating to the arts. Although the CAC was established, in 2017 the committee was responsible for recommending the public art fund grant awards as there were conflict of interest concerns with the CAC membership.

Cultural Arts Commission

The ordinance establishing the Cultural Arts Commission (CAC) was adopted by City Council on November 8, 2014, as a nine-member body which would serve similar functions to the Cultural Arts Committee, including managing the Cultural Arts Grants process. At the time, the CAC was established as a nine-member body. Members were appointed beginning in 2015. Today, the CAC exists as a seven-member commission, with six district-based Council appointments and one

appointed at-large. The powers and duties have not been reviewed or updated since its creation in 2014.

DISCUSSION

Since its establishment as a CAG in 2014, the powers and duties of the CAC have not changed, causing confusion among members as the current language implies decision-making authority beyond the commission's advisory role to the City Council. This issue likely stems from the many functions that were carried over from its time as a Council committee into its current powers and duties as an advisory group.

The challenges the commission faces include:

- **Unclear Advisory Role:** Current powers and duties carried over responsibilities from a prior Council committee and did not clarify the advisory role of the commission.
- **Impact of Development Impact Fee Changes:** Updates to guidelines restricted the Public Art Fee to be used only for physical art such as murals, mosaics, and sculptures. As a result, the CAC could no longer issue grants from the Public Arts Fund, which had been a key function.
- **Decline in Membership and Participation:** The loss of grant-issuing authority and concerns over conflicts-of-interest relating to commissioners' relationships with potential grantees caused membership or participation in the CAC to decline, with some former members citing this as a reason for their resignation. While many of these conflict-of-interest issues have gone away as a result of this change, membership and the commission's purpose remain a concern.

Currently, there are four members on the CAC, three of which are relatively new. However, many meetings have been canceled since their time on the commission due to lack of quorum and lack of agenda items.

Creation of an Ad-Hoc Committee

In Fall 2024, the CAC established an ad hoc committee to review and discuss modifications to the existing powers & duties. The goal of this ad hoc committee was to:

- Review the powers and duties,
- Discuss the role of the Commission and what they aim to accomplish, and
- Recommend modifications to streamline and provide clarity and direction for the current and future CAC members.

The ad hoc committee, comprised of two commissioners and staff from the Cultural Arts Division of the Cultural and Community Services Department and the City Manager's Office, was formed to enhance the CAG efficiency and effectiveness by providing clear and transparent powers and duties for commissioners.

The committee met three times between October 2024 and January 2025 to accomplish this task. In January 2025, the committee agreed upon the streamlined powers and duties and presented them to the CAC on February 5, 2025. If the ordinance is adopted, the CAG would have the following powers and duties (Attachment #1):

- Advise the city council on all matters pertaining to the cultural arts in the community;
- Advise and make recommendations on the quality, quantity, scope, and style of public arts projects administered by the City; nominate members to serve on selection panels and review and recommend funding for these projects;
- Recommend to the city council the distribution of revenues collected through fund-raising, grants and public art funds consistent with the needs of the community, including solicitation and analysis of cultural arts grant proposals;
- Participate in the development of the strategic public art plan and longer-ranged strategic public art plans;
- Perform other art, cultural and arts education duties as may from time to time be prescribed by the city council; and
- Prepare and submit an annual report of activities to the city council and make such other reports and recommendations from time to time as the cultural arts commission may determine necessary to support cultural arts in the community.

On February 5, the CAC recommended that City Council adopt the proposed streamlined powers and duties. A comparison of the existing powers and duties with the proposed powers and duties is included as Attachment #2.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

The Community Services, Public Safety, Housing and Development committee approved 3-0 on May 13, 2025 to approve the staff recommendation and forward the item to Council for approval.

Prepared by: Julie Estrada, Management Analyst

ATTACHMENTS

1. Ordinance_Cultural Arts Commission_Powers and Duties
2. Cultural Arts Commission Powers and Duties - Red Line Copy

CITY COUNCIL OF THE CITY OF OXNARD
ORDINANCE NO. _____

ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA,
AMENDING SECTION 2-131 TO THE OXNARD CITY CODE
UPDATING THE POWERS AND DUTIES OF THE CULTURAL
ARTS COMMISSION

WHEREAS, the City of Oxnard established the Cultural Arts Commission (“CAC”) as a Citizen Advisory Group in 2014; and

WHEREAS, the powers and duties of the CAC were carried over from the former Cultural Arts Committee composed of two City Councilmembers and appointed volunteers; and

WHEREAS, the powers and duties have not been reviewed since the CAC’s establishment in 2014; and

WHEREAS, the powers and duties cause confusion among members as they imply decision-making authority for this advisory board; and

WHEREAS, the CAC has struggled with membership retention in recent years due to this confusion, resulting in meeting cancellations and project delays; and

WHEREAS, the CAC has reviewed the existing powers and duties and recommended modifications to streamline their functions; and

WHEREAS, the CAC approved these modifications on February 3, 2025; and

WHEREAS, the City Council desires to amend the existing ordinance related to the CAC’s powers and duties to reflect the changes proposed by the CAC.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD DOES ORDAIN AS FOLLOWS:

Part 1. Section 2-131 of the Oxnard City Code is hereby amended to read as follows:

“Sec 2-131. POWERS AND DUTIES.

The powers and duties of the cultural arts commission shall be as follows:

- (A) Advise the city council on all matters pertaining to the cultural arts in the community;
- (B) Advise and make recommendations on the quality, quantity, scope, and style of public arts projects administered by the City; nominate members to serve on selection panels and review and recommend funding for these projects;
- (C) Recommend to the city council the distribution of revenues collected through fund raising, grants and public art funds consistent with the needs of the community, including solicitation and analysis of cultural arts grant proposals;

- (D) Participate in the development of the strategic public art plan and longer-ranged strategic public art plans;
- (E) Perform other art, cultural and arts education duties as may from time to time be prescribed by the City Council; and
- (F) Prepare and submit an annual report of activities to the city council and make such other reports and recommendations from time to time as the cultural arts commission may determine necessary to support cultural arts in the community.”

Part 2. Severability. If any section, subsection, sentence, clause, phrase, part or portion of this Ordinance is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this Ordinance. The City Council declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase, part or portion thereof, irrespective of the fact that any one or more section, subsections, sentences, clauses, phrases, parts or portions be declared invalid or unconstitutional.

Part 3. Pursuant to Cal. Gov. Code Section 36933(c)(1), the City Attorney was designated to prepare, and the City Clerk published, a summary of this ordinance, and a certified copy of the ordinance was posted in the Office of the City Clerk a minimum of five days before the City Council’s adoption of the ordinance.

Part 4. Within fifteen days after passage, the City Clerk shall cause this ordinance to be published one time in a newspaper of general circulation, published and circulated in the City. Ordinance No. _____, 2025, and finally adopted on _____, 2025, to become effective thirty days thereafter.

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Luis A. Mc Arthur, Mayor

Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

ATTACHMENT #2: Powers & Duties Comparison

Cultural Arts Commission

Sec 2-130. ESTABLISHED; QUALIFICATIONS.

- (A) There is hereby established a cultural arts commission composed of seven members.
- (B) A member shall serve without compensation, shall reside in the city, shall be at least 18 years of age, and shall have a special knowledge or interest in the arts.

Sec 2-134. POWERS AND DUTIES.

The powers and duties of the cultural arts commission shall be as follows:

- (A) Advise the city council on all matters pertaining to the cultural arts in the community;
- ~~(B) Recommend to the city council the adoption, amendment or repeal of ordinances regarding public art, and/or related art projects and proposals;~~
- ~~(C) Assist the cultural arts community in raising funds through grants or other sources for the development, growth, incorporation, and expansion of the arts;~~
- ~~(D) Provide a local, state and national network of support and supporters of the local arts;~~
- ~~(E)(B) Build a growth continuum of education, training and arts to develop an incubator for home grown evaluators and evaluation training tools so that congruity among mission, vision and requirements of request for proposals matches skills assessed by evaluators in the review process;~~
- ~~(F)(C) Advise and make recommendations on the quality, quantity, scope, and style of Develop public arts projects administered by the City; that include developing written materials for soliciting participation, Nominate members to serve on appointing and training selection panels, and reviewing and recommending funding for these projects to ensure integrity of such processes;~~
- ~~(G) Receive recommendations from ad-hoc local panels to review art actions in conjunction with the commission;~~
- ~~(H)(D) Recommend to the city council the distribution of revenues collected through fund raising, grants and public art funds consistent with the needs of the community, including solicitation and analysis of cultural arts grant proposals;~~
- ~~(I)(E) Participate in the development of the strategic annual public art plan and longer-ranged strategic public art plans;~~
- ~~(J) Cooperate with other commissions and civic organizations in order to promote, market, and publicize the arts in order to increase and foster public interest in the arts; and~~
- ~~(F) Perform other art, cultural and arts education duties as may from time to time be prescribed by the city council.~~
- ~~(K)(G) Prepare and submit an annual report of activities to the city council and make such other reports and recommendations from time as the cultural arts commission may determine necessary to support cultural arts in the community.~~



FINANCE AND GOVERNANCE COMMITTEE AGENDA REPORT

INFORMATION/CONSENT AGENDA AGENDA ITEM NO. L.5

DATE: June 3, 2025

TO: Finance & Governance Committee

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400,
javier.chagoyenlazaro@oxnard.org

SUBJECT: Accounting and Financial Risk Assessment Update.

RECOMMENDATION

That the City Council receive and file the Risk Assessment Update regarding accounting and financial reporting as part of the Internal Control Integrated Framework pursuant to City of Oxnard Finance Policy (FPOL) 1.05.

(Finance and Governance Committee approved 3-0 on May 13, 2025).

BACKGROUND

The City's annual audit for Fiscal Year (FY) 2014-15 produced 111 single-audit findings. One finding identified that risk assessments need to be performed. The finding specified two types: (i) risk assessment related to accounting and financial reporting, and (ii) fraud management risk assessment.

In response to the finding, on June 27, 2017, the City engaged Price Paige as Internal Auditors to complete a fraud risk assessment and to monitor operation of controls in high priority areas. These detailed reviews by external consultants were supplemented by the work of new and better trained staff across the City who identified and remediated additional issues that affected operating, reporting, and compliance objectives. In December 2021, the City completed the adoption of eight Internal Control Integrated Framework (ICIF) policies (see links attached) that are aimed at strengthening and improving the organization's overall control and operating environment. Financial Policy (FPOL) 1.05 City Council's Risk Assessment Responsibilities established that the City Council ensures that risk assessments are performed. In September and November 2021, the Finance and Governance Committee received training from the City's Independent Auditor, Eadie + Payne, in internal controls, compliance, and risk management.

During the past year, the Senior Manager Internal Controls performed a targeted risk assessment for FY 23-24. The targeted risk assessment is designed to focus on maintaining existing internal controls, including those controls that were put into place as a result of previous audit findings. The FY 23-24 targeted risk assessment focused on the following areas: Grants (funded by the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Fund), Vendor Master Maintenance, and Purchasing Cards. The Capital Assets process, which was originally planned for completion as part of the FY 23-24 Targeted Risk Assessment, was postponed due to staffing availability and prioritization of other internal control priorities, and will instead be included as part of the FY 25-26 Targeted Risk Assessment.

We propose continuing with a targeted risk assessment for FYs 24-25 and 25-26 to ensure limited internal control resources are focused on higher risk areas. The plan to expand to a Full Risk Assessment will be considered for FY 26-27.

FY 23-24 preliminary targeted risk assessment results

The implementation of the new ERP system, Tyler Munis, has enhanced the City's internal controls over financial reporting. The automatic routing of Purchasing, Accounts Payable, and General Ledger transactions for the appropriate level of authorization, review, approval, and verification replacing processes that were reliant on people to manually route paper-based or electronic transaction documents for approval, is one of the internal control enhancements. Automatic routing of these processes directly impact transactions tied to Grants Management and Purchasing Cards.

Establishing effective internal controls is a continuous process, which should follow the Committee of Sponsoring Organizations of the Treadway Commission (COSO) framework for designing and managing internal controls. In 2014, the federal government updated the Uniform Guidance to require non-federal entities to establish and maintain effective internal control over federal awards, which should be in compliance with COSO and in 2015, the California State Controller developed internal control guidelines applicable to local governments which recommends using COSO's Internal Control Framework.

The system of internal controls has been evaluated using the COSO framework. The five components of COSO internal control are: control environment, risk assessment, control activities, information and communication, and monitoring activities. The preliminary results of the targeted risk assessment are communicated according to their respective COSO component. Below are both the internal control enhancements and improvement opportunities that have been addressed or will be addressed in the future. Noted improvement opportunities did not constitute control failures due to either: the exposures found are minor in extent and nature or other compensating controls exist. These preliminary results are pending discussion with City Management.

Control Environment

The control environment is the set of standards, processes and structures that provide the basis for carrying out internal control and sets the tone across the organization. City processes are in a stabilization period post ERP implementation and policies and procedures continue to be updated to reflect process changes.

Risk Assessment

The risk assessment allows management to identify the need for control and monitoring activities, improvements to the flow of information and communication or the need for changes to the control environment. Risk assessments were prepared for each of the targeted risk assessment areas: Vendor Master Maintenance, Grants Management, and Purchasing Cards to ensure that risks are managed and mitigated.

Control Activities

Control activities are actions established through policies and procedures (or through embedded controls) that help ensure that management's directives to mitigate risk (as documented in the Risk Assessment) are carried out.

The ERP system has the following internal controls embedded into the system.

- Segregation of duties – system workflow separates the responsibilities for authorizing transactions and processing transactions, replacing the manual control of individuals and ensuring that they aren't the only authorizer and approver or that the transaction is processed by people without conflicting responsibilities.
- Reviews and approvals – system workflow automation ensures secondary reviews and supervisory approvals that transactions have been properly authorized, accurately recorded, and correctly reflect the events that have occurred replacing the manual control of people routing reviews and approvals appropriately via a paper-based process and approvals being captured on paper

- Adequate, accurate and readily available documents and records – electronic management of transaction documents ensures that documents are centrally stored (single source of truth), accessible to City staff throughout the workflow, and retained for the appropriate timeframe

Below are the internal controls embedded into the system for the specific processes.

Vendor Master Maintenance -

- ERP restricts changes to vendor master to users with specific roles

Grants Management -

- ERP workflow routes approvals for expense transactions coded to general ledger Fund 204 (ARPA fund) to employees with knowledge of approved ARPA projects
- ERP checks budget when entering a purchase requisition or contract
- ERP limits purchasing transactions to pre-approved vendors

Purchasing Cards -

- ERP increases awareness of purchasing card statement reconciliation status
- ERP workflow captures approvals of purchasing card transactions

Information and Communication

Information and communication is the continual iterative process of providing, sharing and obtaining necessary information to meet accounting and disclosure requirements under governmental accounting standards.

- ERP user quick guides that also incorporate relevant control activities are readily available to all ERP users
- ERP users completed ERP training prior to go-live and new users are expected to complete “On Demand” trainings post go-live
- Results of Targeted Risk Assessment or Monitoring Activities will be communicated to improve process efficiency and effectiveness

Monitoring Activities

Monitoring activities are the continuous evaluation of each of the COSO components to ensure they are functioning effectively, including the COSO monitoring activities component, to assess the execution and quality of established control activities. Below are highlights of the monitoring activities that were performed as part of this review.

Vendor Master Maintenance –

- Evaluated the timeliness of Vendor Master File review -
 - o Staff assigned to Vendor Master Maintenance review Vendor Master Files annually and deactivate vendors without activity in the last 2 years
- Evaluated that changes to the Vendor Master File are supported with appropriate documentation -
 - o ERP document management is used to retain Vendor Create/Change Request Form which is accompanied by:
 1. Completed IRS Form W-9 Request for Taxpayer Identification Number and Certification and
 2. Purchasing verifies that the vendor is active and valid by performing a search on the California Secretary of State website prior to adding or revising vendor information.
 - o Instances of Change Request Form not in ERP or vendor information/support insufficient
- Evaluated that information in the Vendor Master File is complete and accurate –
 - o Instances of no Federal Employer Identification Number (FEIN) in ERP or FEIN inaccurate

Grants Management –

- Evaluated that purchases of goods or services are authorized as evidenced by proper review and approval –
 - o ERP workflow captures approvals
- Evaluated that Grant Administering Departments maintain financial and other records in accordance with grant requirements –
 - o Instances of documentation required by grant contract not maintained

- Evaluated that when using Federal grant funds to purchase goods or services, vendor name or principal individual(s) are searched in the Excluded Parties List System (now the System for Award Management (SAM) database) to verify that the vendor or principal individuals are not suspended, debarred or otherwise excluded from participation in Federal spending
 - Grant Administering Departments are not reviewing the SAM database to check for suspension or debarment or if Grant Administering Departments are reviewing for suspension or debarment, evidence of the review is not maintained

Purchasing Cards –

- Evaluated purchasing card transactions are authorized as evidenced by proper review and approval –
 - ERP workflow captures approvals of purchasing card transactions
- Evaluated timeliness of purchasing card reconciliation –
 - Instances of statements not reconciled timely when purchasing card holders terminate employment from the City of Oxnard

Ongoing monitoring activities need to be formalized and documented, separate from this evaluation of the system of internal controls. Monitoring activities should be designed to provide a sense of whether the internal controls are functioning effectively.

The results of monitoring activities above will be communicated to the appropriate parties after these preliminary results are discussed with City Management.

FY 24-25 targeted risk assessment

Staff anticipates reporting on the status of the FY 24-25 targeted risk assessment in the fall.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

Prepared by: Jennifer Hiraoka, Senior Manager Internal Controls

ATTACHMENTS

1. FPOL 1.01 Adoption of Internal Control - Integrated Framework
2. FPOL 1.02 Adoption of Internal Control Oversight Responsibilities
3. FPOL 1.03 Internal Control - Finance and Governance Committee Duties and Responsibilities
4. FPOL 1.04 Assignment of Authority and Responsibility for Achieving Operational, Reporting and Compliance Objectives
5. FPOL 1.05 City Council's Risk Assessment Responsibilities
6. FPOL 1.06 Development and Implementation of Internal Controls v.2
7. FPOL 1.07 Commitment to Transparent and Complete Information and Communication v.2
8. FPOL 1.08 Creation of a Monitoring System

		City of Oxnard Finance Policy	
TITLE Adoption of Internal Control – Integrated Framework			PAGE 1 of 5
NUMBER FPOL 1.01	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 9/1/2020
PROCEDURE OWNER Christine Williams	TITLE Sr. Mgr, Internal Controls	(Signature) 	DATE 7/14/2020

1.0 POLICY STATEMENT

The City Council adopts the Internal Control – Integrated Framework (ICIF) and includes in this policy the 17 internal control principles of the Committee of Sponsoring Organizations (COSO). The use of recognized national and state internal control standards and practices shall be expected of all City officials.

The ICIF shall serve as the underpinning of all the City of Oxnard's internal control policies and implementation guidelines and activities. The City Manager is directed to use the ICIF and 17 COSO principles when creating policies and implementing internal controls whenever it is feasible, effective and efficient.

2.0 SCOPE

The policy covers all of the City of Oxnard's internal control activities as it relates to the development and implementation of internal controls. It applies to all City officials. The principles that follow have been adapted to the City of Oxnard environment.

3.0 BACKGROUND

- 3.1.1. The City of Oxnard needs an overarching and unifying framework for its internal controls. The California State Controller's Office (SCO) issued *Internal Control – Guidelines for Local Government Agencies* in 2015 to improve local governments' ability to reach their goals by maintaining strong internal controls. The Federal Office of Management and Budget (OMB), through its Uniform Guidance (2 CFR 200) required federal grantees to implement effective internal controls in the first fiscal year following the December 2014 effective date of the regulations. For the City of Oxnard this was the fiscal year ending June 30, 2016.

Other recognized sources for developing and maintaining the ICIF include the *Green Book* of United States Government Accountability Office (GAO), the Statements of Auditing Standards (SAS) of the Auditing Standards Board (ASB) of the American Institute of Certified Public Accountants (AICPA), the California Committee on Municipal Accounting (CCMA), the Generally Accepted Government Auditing Standards (GAGAS, *Yellow Book*) of the GAO and best practices suggested by the Government Finance Officers Association (GFOA).

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4.0 DEFINITIONS

Term	Definition
Internal Control – Integrated Framework (ICIF)	A system of internal controls designed to address three main categories of internal control objectives which are 1. Operations 2. Reporting and 3. Compliance.
Committee of Sponsoring Organizations (COSO)	A joint initiative of the five private sector organizations (American Accounting Association, American Institute of Certified Public Accountants, Financial Executives International, Institute of Management Accountants, and the Institute of Internal Auditors) and is dedicated to providing thought leadership through the development of frameworks and guidance on enterprise risk management, internal control and fraud deterrence.
California State Controller's Office (SCO)	Accountability and disbursement of the State of California's financial resources.
Federal Office of Management and Budget (OMB)	An agency of the federal government that evaluates, formulates, and coordinates management procedures and program objectives within and among departments and agencies of the Executive Branch.
Uniform Guidance (2 CFR 200)	An authoritative set of rules and requirements for Federal awards.
City Officials	Managers of the organization at all levels.

5.0 INTERNAL CONTROL OBJECTIVES

The ICIF provides for three categories of objectives, allowing City leaders to focus on different aspects of internal control. Objectives within each category are established by the City Manager to achieve City Council goals.

- 5.1.1 **Operations Objectives.** These pertain to effectiveness and efficiency of the City's operations including operational and financial performance goals and safeguarding assets against loss.
- 5.1.2 **Reporting Objectives.** These pertain to internal and external financial and non-financial reporting and may encompass reliability, timeliness, transparency, or other objectives set forth by regulators, recognized standard-setters or City Council policies.
- 5.1.3 **Compliance Objectives.** These pertain to adherence to state and federal laws and regulations and to City Code provisions or City Council policies.

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5.2 ICIF Components to Achieve Internal Control Objectives

The ICIF is based on five components that are intended to work together to provide reasonable assurance that the operational, reporting and compliance objectives may be achieved. The five components are:

- 5.2.1.1 Control Environment.** Based on ethical conduct, competence and accountability, this is the foundation for an internal control system. It provides the support and structure to help the City achieve its objectives.
- 5.2.1.2 Risk Assessment.** Identifies and analyzes the risks facing the City as it seeks to achieve its objectives. This assessment provides the basis for prioritizing and developing appropriate internal controls to eliminate or reduce risks.
- 5.2.1.3 Control Activities.** This component represents the actions management establishes through policies and procedures to achieve objectives and respond to risks in the internal control system, which includes the City's information systems.
- 5.2.1.4 Information and Communication.** These are the processes that produce relevant, quality information that managers and staff use to support the internal control system.
- 5.2.1.5 Monitoring.** These are the processes managers establish and operate to assess the execution and quality of internal control activities over time and to promptly resolve the findings of audits and other reviews.

6.0 INTERNAL CONTROL PRINCIPLES

There are 17 principles within the five components of the ICIF. The principles that follow have been adapted to the City of Oxnard environment. The term "City officials" refers to managers of the organization at all levels.



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Components of Internal Control Systems	Principle
A. Control Environment	1. City officials demonstrate a commitment to integrity and ethical values.
	2. The City Council demonstrates independence from management and exercises oversight of the development and performance of internal control.
	3. City management establishes, with Council oversight, structures, reporting lines, and appropriate authorities and responsibilities in the pursuit of objectives.
	4. City officials demonstrate a commitment to attract, develop, and retain competent individuals in alignment with objectives.
	5. City officials hold individual(s) accountable for their internal control responsibilities in the pursuit of City of Oxnard objectives.
B. Risk Assessment	6. City officials specify objectives with sufficient clarity to enable the identification and assessment of risks relating to objectives.
	7. City officials identify risks to the achievement of objectives across the entity and analyze risks as a basis for determining how the risks should be managed.
	8. City officials consider the potential for fraud in assessing risks in achieving objectives.
	9. City officials identify and assess changes that could significantly impact the systems of internal control.
C. Control Activities	10. City officials select and develop control activities that contribute to the mitigation of risks in achieving objectives to acceptable levels.
	11. City officials select and develop general control activities over technology to support the achievement of objectives.
	12. City officials deploy control activities through policies that establish what is expected and procedures that put policies in place.
D. Information and Communication	13. City officials obtain or generate and use relevant, quality information to support the functioning of internal control.
	14. City officials internally communicate information, including objectives and responsibilities for internal control, necessary to support the functioning of internal control.
	15. City officials communicate with external parties regarding matters affecting the functioning of internal control.



City of Oxnard Finance Policy

TITLE Adoption of Internal Control – Integrated Framework			PAGE 5 of 5
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E. Monitoring Activities	16. City officials select, develop, and perform ongoing and/or separate evaluations to ascertain whether the components of internal control are present and functioning.
	17. City officials evaluate and communicate internal control deficiencies in a timely manner to those parties responsible for taking corrective action, including Senior Manager of Internal Controls, senior management, Finance and Governance Committee, and the City Council, as appropriate.

7.0 ROLES AND RESPONSIBILITIES

Refer to FPOL 1.02 Adoption of Internal Control Oversight Responsibilities

8.0 RELATED CITY OF OXNARD REFERENCES

FPOL 1.02	Adoption of Internal Control Oversight Responsibilities
FPOL 1.03	Internal Control – Finance Committee Duties and Responsibilities
FPOL 1.04	Assignment of Authority and Responsibility for Achieving Operational, Reporting and Compliance Objectives

9.0 DOCUMENT HISTORY

Version	Summary of Changes	Reason for Changes
1.0	New policy	New policy

		City of Oxnard Finance Policy	
TITLE Adoption of Internal Control Oversight Responsibilities		PAGE 1 of 2	
NUMBER FPOL 1.02	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 9/1/2020
PROCEDURE OWNER Christine Williams	TITLE Sr. Mgr, Internal Controls	(Signature) 	DATE 7/14/2020

1.0 POLICY STATEMENT

The City Council shall identify and accept its oversight responsibilities in the development and performance of internal control. This includes the following:

- a. Ensuring that City Council appointees have the skills, knowledge, and experience necessary for their job duties and responsibilities;
- b. Applying objectivity in evaluating information and when making decisions;
- c. Ensuring the completion of periodic risk assessments; and
- d. Following up on completion of actions to address audit findings.

2.0 SCOPE

The policy applies to the City of Oxnard organization and benefits the City of Oxnard community by creating a control environment based on ethical practices, competency and compliance with laws, regulations and policies.

3.0 BACKGROUND

- 3.1.1. The City Council performs a critical oversight responsibility on behalf of the Oxnard community to provide a strong internal control framework and accurate financial reporting. The City Council does this by exercising its oversight duties and working with the City Manager, City Attorney and other officials to create a control environment based on ethical practices, competency and compliance with laws, regulations and policies.

4.0 DEFINITIONS

Term	Definition
Oversight	To exercise supervision/management/governance over the development and performance of internal control.
Objectivity	A person (or their judgment) not influenced by personal feelings or opinions in considering and representing facts.
Risk Assessment	A systematic process of evaluating the potential risks that may be involved in a projected activity or undertaking at all levels.

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5.0 ROLES AND RESPONSIBILITIES

Role	Responsibility
City Council	Exercise its oversight duties, working with the City Manager, City Attorney and other officials, to create a control environment based on ethical practices, competency and compliance with laws, regulations and policies.

CITY OF OXNARD REFERENCES

FPOL 1.01 Adoption of Internal Control – Integrated Framework

6.0 DOCUMENT HISTORY

Version	Summary of Changes	Reason for Changes
1.0	New policy	New policy

		City of Oxnard Finance Policy	
TITLE Internal Control – Finance and Governance Committee Duties and Responsibilities			PAGE 1 of 5
NUMBER FPOL 1.03	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 9/1/2020
PROCEDURE OWNER Christine Williams	TITLE Sr. Mgr, Internal Controls	(Signature) 	DATE 7/14/2020

1.0 POLICY STATEMENT

- 1.1.1 The City Council shall add audit committee responsibilities to the role of the Finance and Governance Committee (F&GC). *The F&GC was established through City Code Section 2-1.1 and Bylaws (See Resolution No. 15,286 for such delegation).* The City Council establishes the F&GC as a critical element in the City's internal control environment. The responsibilities will be consistent with best practices recommended for an audit committee by the Government Finance Officers Association (GFOA) Best Practice – Audit Committees. It is also consistent with the State Controller's Office's (SCO) recommendations in its publication *Internal Control Guidelines – California Local Agencies*.
- 1.1.2 The City Council will adequately fund the work of the F&GC, including the cost of the financial auditors and internal auditors who report to it and the experts it engages to fulfill its responsibilities, through adoption of appropriations in the budget resolution. The City Manager and City Attorney shall assign staff support to the F&GC.
- 1.1.3 **Composition and Meetings.** The F&GC shall be composed of three of the seven members from the City Council. GFOA recommends that members of the F&GC have a basic understanding of governmental financial reporting and auditing or be willing to attend training to obtain that understanding.
- 1.1.4 No elected or appointed official who exercises managerial responsibilities that fall within the scope of a financial audit or internal audit should serve as a member of the committee or as an advisor to the F&GC. Members of the F&GC have a duty to exercise an appropriate degree of professional skepticism in their interactions with financial auditors, internal auditors, other elected officials with assigned internal control or managerial responsibility and management.
- 1.1.5 The F&GC shall meet per City Code Section 2-1.1 and Bylaws (See Resolution No. 15,286 for such delegation) but may schedule additional meetings as necessary to fulfill its duties and responsibilities. The F&GC shall, at its discretion, have access to the

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TITLE Internal Control – Finance and Governance Committee Duties and Responsibilities			PAGE 2 of 5
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services of financial experts and appropriate specialists, if required, to assist in fulfilling responsibilities in its role as the audit committee of the City.

The financial expert(s) and appropriate specialists should, through education and experience relevant to the government sector, understand generally accepted accounting principles (GAAP) and financial statements, be experienced in preparing or auditing financial statements of a comparable agency, be experienced with applying such principles in connection with accounting for estimates, accruals and reserves, be experienced with internal controls, and understand audit committee functions.

Responsibilities. The F&GC shall be responsible for all of the following:

- a. Advise the City Council and provide oversight for policies to implement or improve the City's internal controls and financial condition.
- b. Review City Council appointees' performance related to implementing internal control activities.
- c. Review instances where City staff has overridden internal controls in connection with significant or material matters.
- d. Review non-routine, significant or material financial matters so it can advise the City Council on those matters. Non-routine matters include items not managed in the normal course of municipal operations or matters not covered by existing policies. In this policy, "significance" relates to the potential for the matter to threaten achievement of significant operating, reporting or compliance objectives with financial implications. "Materiality" relates to the size of the financial impact of the matter on the City.
- e. Advise the City Council on new and modified financial management policies. Policies would include, but not be limited to, budgeting, capital improvement/construction in progress, revenues, fund balance, reserves, debt, accounting and risk management. It may also review, discuss and recommend changes to policies or City Code sections to modernize the City's administrative and regulatory framework to implement financial audit or internal audit findings or modernize and improve the City's financial condition, internal control framework and business processes.
- f. Provide oversight of management's development of policies relating to maintaining a strong control environment and work with management to plan periodic risk assessments related to

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TITLE Internal Control – Finance and Governance Committee Duties and Responsibilities			PAGE 3 of 5
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achieving the Council's strategic goals and related operational, reporting and compliance objectives.

- g. Review finance related City Council policies at least every five years.
- h. Carry out Audit Committee responsibilities as follows:
 - 1. Recommend to the full City Council the appointment, compensation, retention and oversight of any independent accountants engaged for the purpose of preparing or issuing independent financial audit or internal audit reports or performing other independent financial audit or internal audit review, agreed upon procedures or attest services for the City.
 - 2. Ensure that all financial auditors and internal auditors engaged by the F&GC pursuant to this policy shall report directly to the Committee.
 - 3. Receive a report from the City Manager (or internal auditor or City Manager's designee) about any employee complaints and their resolutions regarding accounting, internal accounting controls or financial auditing matters.
 - 4. Discuss auditor reports and financial statements with the City Manager, Chief Financial Officer and others as the City Manager designates and, at its discretion, meet with the City's financial auditors and experts without management present to discuss reports and financial statements.
 - 5. Have access to all reports from internal and independent or regulatory external auditors.
 - 6. Exercise oversight to assure that financial audit and internal audit findings are promptly addressed by management.
 - 7. Review City Code Section 2-1.1 and Bylaws (See Resolution No. 15,286 for such delegation) establishing the F&GC not less than every five years to assess its continued adequacy.

Nothing in this policy should be interpreted to limit the City Council from exercising its ultimate authority related to the matters described herein.

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TITLE Internal Control – Finance and Governance Committee Duties and Responsibilities			PAGE 4 of 5
NUMBER FPOL 1.03	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 9/1/2020

2.0 SCOPE

The policy covers, as it relates to the City of Oxnard's internal control environment, the oversight duties of the F&GC. It applies to the F&GC members as designated.

3.0 BACKGROUND

- 3.1.1. The City's independent financial auditor identified the lack of an audit committee as a material weakness in the Fiscal 2015 Single Audit. The SCO, Committee of Sponsoring Organizations of the Treadway Commission (COSO) and GFOA best practices recommend that a local government establish an audit committee to support the Council in its oversight responsibilities.

4.0 DEFINITIONS

Term	Definition
Internal Control – Integrated Framework	A system of internal controls designed to address three main categories of internal control objectives which are 1. Operations 2. Reporting and 3. Compliance.
California State Controller's Office (SCO)	Accountability and disbursement of the State of California's financial resources.
Government Finance Officers Association (GFOA)	A professional organization that represents public finance officials throughout the United States and Canada. The organization provides best practice guidance, consulting, networking opportunities, publications and periodicals, recognition programs, research, and training opportunities for those in the profession.
Generally Accepted Accounting principles (GAAP)	Common set of accounting principles, standards and procedures utilized by state and local governments.
Significance	The potential for the matter to threaten the achievement of significant operating, reporting or compliance objectives with financial implications.
Oversight	To exercise supervision/management/governance over internal control.
Auditor	Independent financial auditor or internal auditor.

		City of Oxnard Finance Policy	
TITLE Internal Control – Finance and Governance Committee Duties and Responsibilities			PAGE 5 of 5
NUMBER FPOL 1.03	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 9/1/2020

5.0 ROLES AND RESPONSIBILITIES

Role	Responsibility
Finance and Governance Committee (F&GC)	Exercises oversight of internal controls and audit committee responsibilities consistent with GFOA best practices and the State Controller's Office recommendations on internal control.

CITY OF OXNARD REFERENCES

FPOL 1.01 Adoption of Internal Control – Integrated Framework
FPOL 1.02 Adoption of Internal Control Oversight Responsibilities

6.0 DOCUMENT HISTORY

Version	Summary of Changes	Reason for Changes
1.0	New policy	New policy

		City of Oxnard Finance Policy	
TITLE Assignment of Authority and Responsibility for Achieving Operational, Reporting and Compliance Objectives			PAGE 1 of 4
NUMBER FPOL 1.04	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 9/1/2020
PROCEDURE OWNER Christine Williams	TITLE Sr. Mgr, Internal Controls	(Signature) 	DATE 7/14/2020

1.0 POLICY STATEMENT

The City Council provides the following delegations:

- 1.1.1 City Manager. The City Council delegates to the City Manager responsibility for implementing the following:
1. Strategic planning process for the City Council to establish its annual and/or multi-year goals.
 2. Budget and service planning processes.
 3. Efficient and effective staffing and organization structure. Organization of staffing assignments and structures designed to achieve objectives and mitigate risks.
 4. Processes and delegations to implement the ICIF and risk mitigations.
 5. Individual accountability for performance related to internal control responsibilities, ethical behavior and achievement of objectives.
- 1.1.2 The City Council further expects that the City Manager will hold department heads and all staff accountable for the following:
1. Continuously improving systems by implementing best practices;
 2. Communicating expectations regarding implementing and adhering to the ICIF;
 3. Evaluating employees' performance in implementing and adhering to ICIF; and
 4. Providing training to employees.
- 1.1.3 *Elected officials with managerial assignments.* Elected officials who also have managerial assignments are subject to the same standards of ethical behavior and performance as the City Manager and department heads. For statutory responsibilities, limits on elected officials' authority shall be clearly described in City Council policies. Where policies are unclear, the City Manager, elected officials or the City Council shall propose changes that result in improved clarity and performance.

2.0 SCOPE

The policy covers the oversight of the City of Oxnard organization in support of internal controls. It applies to the City Council, elected officials with managerial assignments and the City Manager.

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Assignment of Authority and Responsibility for Achieving Operational, Reporting and Compliance Objectives			PAGE 2 of 4
NUMBER FPOL 1.04	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 9/1/2020

3.0 BACKGROUND

3.1.1 Under the council-manager form of government, the City Council sets policy and the City Manager is responsible for carrying out that policy, along with managing the organization and ensuring accountability for performance of all employees under his or her direction. As related to the Internal Control – Integrated Framework (ICIF), the City Council expects the City Manager to provide oversight of the organization in support of internal controls.

Two types of control authorization are described below for this City Council policy.

1. *Risk-based controls.* Controls intended to address risks and objectives that will become a managerial responsibility and related performance measures must be approved by the City Manager or his/her designee.
2. *Compliance and reporting controls.* Controls and objectives that address legal compliance should be reviewed by the City Attorney or his/her designee. Controls or reporting objectives related to financial management should be reviewed by the Chief Financial Officer or his/her designee. Other compliance or reporting related controls and objectives should be reviewed with the City's subject matter expert for non-financial reporting or non-financial compliance.

The ICIF includes an expectation that structures will be in place that will provide reasonable assurance that the City is meeting its operational, reporting and compliance objectives for internal control. The basic structures that should be in place, which rely on the City Manager to organize and manage, follow:

1. *Strategic plan.* A strategic plan or set of clear goals approved by the City Council based on:
 - a. A clear understanding of the City's current financial condition as well as long-range financial and economic forecasts;
 - b. City Council and community priorities;

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Assignment of Authority and Responsibility for Achieving Operational, Reporting and Compliance Objectives			PAGE 3 of 4
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- c. Periodic risk assessments identifying those risks that could prevent City leaders from achieving operating, reporting and compliance objectives or reaching its goals; and
 - d. Consistent application of ethics and values.
2. *Budget and service planning processes.* Budget and service planning processes that provide clear, measurable objectives to achieve the operating, reporting and compliance objectives needed to achieve the City Council's strategic plan goals.
3. *Staffing and organization structure.* Organization staffing assignments and structures designed to achieve objectives and mitigate risks.
4. *Implementing internal controls.* Internal controls designed to achieve objectives and mitigate risks.
5. *Accountability.* Individual accountability for performance related to internal control responsibilities, ethical behavior and achievement of objectives.

4.0 DEFINITIONS

Term	Definition
Internal Control – Integrated Framework (ICIF)	A system of internal controls designed to address three main categories of internal control objectives which are 1. Operations 2. Reporting and 3. Compliance.
Risk Assessment	A systematic process of evaluating the potential risks that may be involved in a projected activity or undertaking at all levels.

5.0 ROLES AND RESPONSIBILITIES

Role	Responsibility
City Council	Sets policy
City Manager	Responsible for carrying out policies along with managing the organization and ensuring accountability for performance of all employees under his or her direction

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Assignment of Authority and Responsibility for Achieving Operational, Reporting and Compliance Objectives			PAGE 4 of 4
NUMBER FPOL 1.04	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 9/1/2020

6.0 CITY OF OXNARD REFERENCES

FPOL 1.01 Adoption of Internal Control – Integrated Framework

FPOL 1.02 Adoption of Internal Control Oversight Responsibilities

FPOL 1.03 Internal Control – Finance and Governance Committee Duties and Responsibilities

7.0 DOCUMENT HISTORY

Version	Summary of Changes	Reason for Changes
1.0	New policy	New policy

		City of Oxnard Finance Policy	
TITLE City Council's Risk Assessment Responsibilities			PAGE 1 of 2
NUMBER FPOL 1.05	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 1/5/2021
PROCEDURE OWNER Christine Williams	TITLE Sr. Mgr, Internal Controls	(Signature) 	DATE 9/10/2020

1.0 POLICY STATEMENT

The City Council shall:

- a. Review the City's risk tolerance and philosophy on a regular basis;
- b. Ensure that the City's strategic goals and decisions are in alignment with the organization's risk tolerance and philosophy;
- c. Review the organization's risk exposures and define the Council's tolerance for risk by considering the cumulative impact of identified risks in relation to the organization's risk tolerance;
- d. Stay apprised of the most significant risks and ascertain whether management is responding appropriately; and
- e. Assign the Finance and Governance Committee (F&GC) to work with the Internal Auditor to identify and evaluate risk factors for fraud and oversee the City Manager's response to such issues.

2.0 SCOPE

This policy covers all of the City of Oxnard's internal control activities as they relate to the City Council's Risk Assessment responsibilities.

3.0 BACKGROUND

3.1.1. The City Council understands the importance of ensuring that risk assessments are performed to serve as a basis for adapting the internal control framework to changing conditions. The City Council policies define its control responsibilities, including appointment of independent auditors, and oversight of improvements in the internal support and governance functions.

4.0 DEFINITIONS

Term	Definition
Internal Control – Integrated Framework	A system of internal control designed to address three main categories of internal control objectives which are 1. Operations 2. Reporting and 3. Compliance
Risk Assessment	A systematic process of evaluating the potential risks that may

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TITLE City Council's Risk Assessment Responsibilities			PAGE 2 of 2
NUMBER FPOL 1.05	VERSION 1.0	DOCUMENT OWNER Christine Williams	EFFECTIVE DATE 1/5/2021

	be involved in a projected activity or undertaking at all levels.
Risk Tolerance	The maximum risk that an organization is willing to accept regarding each relevant risk.
Risk Exposure	The measure of potential future loss resulting from a specific activity or event.
Strategic Goals	Financial and non-financial objectives and desired results for a specific period of time.

5.0 ROLES AND RESPONSIBILITIES

Role	Responsibility
City Council	Exercise its oversight duties, working with the City Manager, City Attorney and other officials, to review the City's risk tolerance and philosophy on a regular basis.
Finance and Governance Committee (audit committee)	As defined in FPOL 1.03 Internal Control – Finance and Governance Committee Duties and Responsibilities as it relates to the Finance and Governance Committee's risk assessment responsibilities.

CITY OF OXNARD REFERENCES

FPOL 1.01 Adoption of Internal Control – Integrated Framework
FPOL 1.02 Adoption of Internal Control Oversight Responsibilities
FPOL 1.03 Internal Control – Finance and Governance Committee Duties and Responsibilities
FPOL 1.04 Assignment of Authority and Responsibility for Achieving Operational, Reporting and Compliance Objectives

6.0 DOCUMENT HISTORY

Version	Summary of Changes	Reason for Changes
1.0	New policy	New policy

		City of Oxnard Finance Policy	
TITLE		PAGE	
Development and Implementation of Internal Controls		1 of 2	
NUMBER	VERSION	DOCUMENT OWNER	EFFECTIVE DATE
FPOL 1.06	1.0	Donna Ventura	3/16/2021

1.0 POLICY STATEMENT

- 1.1.1 The City Council directs the City Manager to develop internal controls that are tailored to the City's specific structure, risk exposure and resource levels. To the extent resource levels are not adequate to reduce risk in some areas; the Council will reassess its risk tolerance philosophy and provide specific direction to the City Manager.
- 1.1.2 City practices shall comply with Internal Control - Integrated Framework (ICIF) principles and components related to internal control.
- 1.1.3 Controls shall be developed that respond to and assure compliance with findings from external and/or internal audits and that consider the outcomes of risk assessments performed in accordance with the City Council's Risk Assessment Responsibilities Policy (FPOL 1.05).

2.0 SCOPE

The policy covers all of the City of Oxnard's internal control activities as they relate to the development and implementation of internal controls.

3.0 BACKGROUND

To comply with standards for ICIF principles and components, the City Council recognizes the need to eliminate or reduce risk based on reasonable standards and level of effort. Proper internal controls must be developed and implemented to safeguard assets and ensure the City achieves its operational objectives. The responsibility to develop those controls must be established and evaluated on an ongoing basis.

4.0 DEFINITIONS

Term	Definition
Internal Control – Integrated Framework (ICIF)	A system of internal control designed to address three main categories of internal control objectives which are 1. Operations 2. Reporting and 3. Compliance
Committee of Sponsoring Organizations (COSO)	A joint initiative of five private sector organizations (American Accounting Association, American Institute of Certified Public Accountants, Financial Executives International, Institute of

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TITLE Development and Implementation of Internal Controls			PAGE 2 of 2
NUMBER FPOL 1.06	VERSION 1.0	DOCUMENT OWNER Donna Ventura	EFFECTIVE DATE 3/16/2021

	Management Accountants, and the Institute of Internal Auditors) COSO develops frameworks and guidance on enterprise risk management, internal control and fraud deterrence.
Risk Assessment	A systematic process of evaluating the potential risks that may be involved in a projected activity or undertaking at all levels.
Risk Tolerance	The maximum risk that an organization is willing to accept regarding each relevant activity or event..
Risk Exposure	The measure of potential future loss resulting from a specific activity or event.

5.0 ROLES AND RESPONSIBILITIES

Role	Responsibility
City Council	Exercise its oversight duties, to ensure that management selects and develops control activities that contribute to the mitigation of risks to acceptable levels and that management and independent financial auditors monitor compliance with internal control policies and procedures that put policies in place.
City Manager	Responsible for carrying out policies along with managing the organization and ensuring accountability for performance of all employees under his or her direction.
Finance and Governance Committee (audit committee)	As defined in FPOL 1.03 Internal Control – Finance and Governance Committee Duties and Responsibilities.

CITY OF OXNARD REFERENCES

FPOL 1.01 Adoption of Internal Control – Integrated Framework
 FPOL 1.02 Adoption of Internal Control Oversight Responsibilities
 FPOL 1.03 Internal Control – Finance and Governance Committee Duties and Responsibilities
 FPOL 1.04 Assignment of Authority and Responsibility for Achieving Operational, Reporting, and Compliance Objectives
 FPOL 1.05 City Council's Risk Assessment Responsibilities

6.0 DOCUMENT HISTORY

Version	Summary of Changes	Reason for Changes
1.0	New policy	New policy

		City of Oxnard Finance Policy	
TITLE Commitment to Transparent and Complete Information and Communication			PAGE 1 of 3
NUMBER FPOL 1.07	VERSION 1.0	DOCUMENT OWNER Kevin Riper	EFFECTIVE DATE 6/15/2021
PROCEDURE OWNER Kevin Riper	TITLE Chief Financial Officer	(Signature) 	DATE 5/11/2021

1.0 POLICY STATEMENT

- 1.1.1 The City Council is committed to providing full and transparent financial information to the public.
- 1.1.2 The City Council expects management to implement an information and communications framework that supports operational, reporting and compliance objectives. The products of the City's information and communication systems are expected to be of sufficient quality and usefulness to enable the successful implementation of the Internal Control – Integrated Framework (ICIF) and provide reasonable assurance to the Council that its goals and the City's operating, reporting and compliance objectives will be achieved.
- 1.1.3 The City Council directs the City Manager to implement the necessary communications protocols and information sharing processes within the organization and to elected officials and the public.
- 1.1.4 The City's business communications shall conform to the standards established by the City Council through policies documented in the Personnel Rules and Regulations and the City's Administrative Manual.
- 1.1.5 Elected and appointed officials and all employees shall demonstrate ethical behavior, competence, courtesy and respect in daily actions.

2.0 SCOPE

The policy applies to the City of Oxnard organization and benefits the City of Oxnard community by creating standards and expectations for information and communication based on ethical practices, competency and accountability that require courtesy and respect consistent with the City's Personnel Rules and Regulations.

3.0 BACKGROUND

- 3.1.1. The City Council recognizes the importance of effective, accurate and comprehensive financial information for informed decision making. The community and the City organization expect the City Council to provide policy leadership supportive of ongoing and transparent communication regarding the City's financial health and long-term sustainability. Failure to identify and address financial reporting and compliance issues can

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result in significant financial losses, create potential liabilities, or force unplanned use of resources.

Information and communication is critical to implement the ICIF and to achieve the City's strategic goals. Timely and accurate information is critical to the City's ability to adapt to changes in law, to effectively implement the ICIF, and ensure compliance with governmental accounting standards. This requires leadership and a culture that encourages trust, and values open and honest communication. Effective communication based on courtesy and respect is expected of all elected officials, employees and managers.

4.0 DEFINITIONS

Term	Definition
Transparent	Easy to perceive or detect.
Internal Control – Integrated Framework (ICIF)	A system of internal control designed to address three main categories of internal control objectives which are 1. Operations 2. Reporting and 3. Compliance.

5.0 ROLES AND RESPONSIBILITIES

Role	Responsibility
City Council	Exercise its oversight duties, working with the City Manager, City Attorney and other officials, to obtain and use relevant, quality information to support the functioning of internal control.
Finance and Governance Committee (audit committee)	As defined in FPOL 1.03 Internal Control – Finance and Governance Committee Duties and Responsibilities as it relates to the Finance and Governance Committee's responsibilities.
City Manager	Responsible for carrying out policies along with managing the organization and ensuring accountability for performance of all employees under his or her direction.

CITY OF OXNARD REFERENCES

FPOL 1.01 Adoption of Internal Control – Integrated Framework
FPOL 1.02 Adoption of Internal Control Oversight Responsibilities
FPOL 1.03 Internal Control – Finance and Governance Committee Duties and Responsibilities
FPOL 1.04 Assignment of Authority and Responsibility for Achieving Operational, Reporting, and Compliance Objectives

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TITLE Commitment to Transparent and Complete Information and Communication			PAGE 3 of 3
NUMBER FPOL 1.07	VERSION 1.0	DOCUMENT OWNER Kevin Riper	EFFECTIVE DATE 6/15/2021

FPOL 1.05 City Council's Risk Assessment Responsibilities
 FPOL 1.06 Development and Implementation of Internal Controls

6.0 DOCUMENT HISTORY

Version	Summary of Changes	Reason for Changes
1.0	New policy	New policy

		City of Oxnard Finance Policy	
TITLE Creation of a Monitoring System			PAGE 1 of 2
NUMBER FPOL 1.08	VERSION 1.0	DOCUMENT OWNER Jennifer Hiraoka	EFFECTIVE DATE 12/21/2021
PROCEDURE OWNER Jennifer Hiraoka	TITLE Sr. Mgr, Internal Controls	(Signature) <i>Jennifer Hiraoka</i>	DATE 11/23/2021

1.0 POLICY STATEMENT

- 1.1.1 The Council directs that the City Manager implement a monitoring system for internal control activities. The monitoring system shall be one that gives the community, City Council, employees and other stakeholder's reasonable assurance that the City is adhering to Internal Control – Integrated Framework (ICIF) principles and is achieving operating, reporting, and compliance objectives.
- 1.1.2 The City Manager shall report to the City Council the results of any evaluations conducted by staff, consultants or auditors about whether the internal controls are effectively designed and operating as intended, no less than annually.
- 1.1.3 The City Manager shall evaluate and report to the City Council any internal control deficiencies identified as part of the City's monitoring activities and identify the corrective actions to be taken to cure the deficiencies.

2.0 SCOPE

The policy covers all of the City Oxnard's monitoring activities as it relates to the monitoring of internal controls.

3.0 BACKGROUND

- 3.1.1. The City Council recognizes that the ICIF and the City's internal controls must be monitored regularly and effectively. This requires that components of the internal control system not only exist but are also functioning as designed, any deficiencies are reported to the Council and senior management, and corrective action is taken in a timely manner.

4.0 DEFINITIONS

Term	Definition
Internal Control – Integrated Framework (ICIF)	A system of internal control designed to address three main categories of internal control objectives which are 1. Operations 2. Reporting and 3. Compliance
Monitoring System	A set of procedures to observe and check the progress or

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TITLE Creation of a Monitoring System			PAGE 2 of 2
NUMBER FPOL 1.08	VERSION 1.0	DOCUMENT OWNER Jennifer Hiraoka	EFFECTIVE DATE 12/21/2021

Term	Definition
	quality of systems, applications, over a period time; keep under systematic review.
Deficiencies	A failing or shortcoming.
Corrective Action	Improvements to an organization's processes taken to eliminate causes of deficiencies so as to prevent recurrence.

5.0 ROLES AND RESPONSIBILITIES

Role	Responsibility
City Council	Exercise its oversight duties, working with the City Manager, City Attorney and other officials, to select, develop, and perform ongoing and/or separate evaluations to ascertain whether the components of internal control are present and functioning as intended.
Finance and Governance Committee (audit committee)	As defined in FPOL 1.03 Internal Control – Finance and Governance Committee Duties and Responsibilities as it relates to the Finance and Governance Committee's responsibilities for the monitoring of internal controls.
City Manager	Responsible for carrying out policies along with managing the organization and ensuring accountability for performance of all employees under his or her direction.

CITY OF OXNARD REFERENCES

FPOL 1.01 Adoption of Internal Control – Integrated Framework
FPOL 1.02 Adoption of Internal Control Oversight Responsibilities
FPOL 1.03 Internal Control – Finance and Governance Committee Duties and Responsibilities
FPOL 1.04 Assignment of Authority and Responsibility for Achieving Operational, Reporting and Compliance Objectives
FPOL 1.05 City Council's Risk Assessment Responsibilities
FPOL 1.06 Development and Implementation of Internal Controls
FPOL 1.07 Commitment to Transparent and Complete Information and Communication

6.0 DOCUMENT HISTORY

Version	Summary of Changes	Reason for Changes
1.0	New policy	New policy



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.6

DATE: June 3, 2025

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: City's Monthly Investment Report for the period ending April 2025.

RECOMMENDATION

This is an information item for the City Council to receive and file.

(This item did not originate in Committee.)

BACKGROUND

The City of Oxnard (City) invests funds in compliance with the California Government Code Section 53600 et. Seq., and the City's Investment Policy. This report follows the guidelines established in the California Government Code section 53646 and the City's adopted Investment Policy.

DISCUSSION:

The City's total cash and investment position as of April 30, 2025 was \$507.9 million, with \$43.5 million in cash accounts and \$464.4 million in investments, as summarized in the table below.

Cash and Investment Position	April-2025
Cash	
Bank of America General Account	\$ 36,601,529.43
Bank of America Successor Agency Account	6,468,644.91
Bank of America Citations Account	428,821.03
Bank of America Golf Course Account	-
Total Cash	43,498,995.37
Investments	
Local Agency Investment Fund (LAIF)	75,000,000.00
Ventura County Investment Pool (VCIP)	51,727,582.70
Certificates of Deposits	-
Bank Notes	-
Municipal Bonds	-
Federal Agency	-
Supra-National Agency Bonds *	-
Medium Term Notes *	27,798,452.01
	9,985,827.5
U.S. Treasury Notes *	0

U.S. Government Sponsored Entities *	299,856,741.9
	6
Total Investments	464,368,604.1
	7
Total Cash and Investments	\$ 507,867,599.54

* Market Value

Statutory Compliance

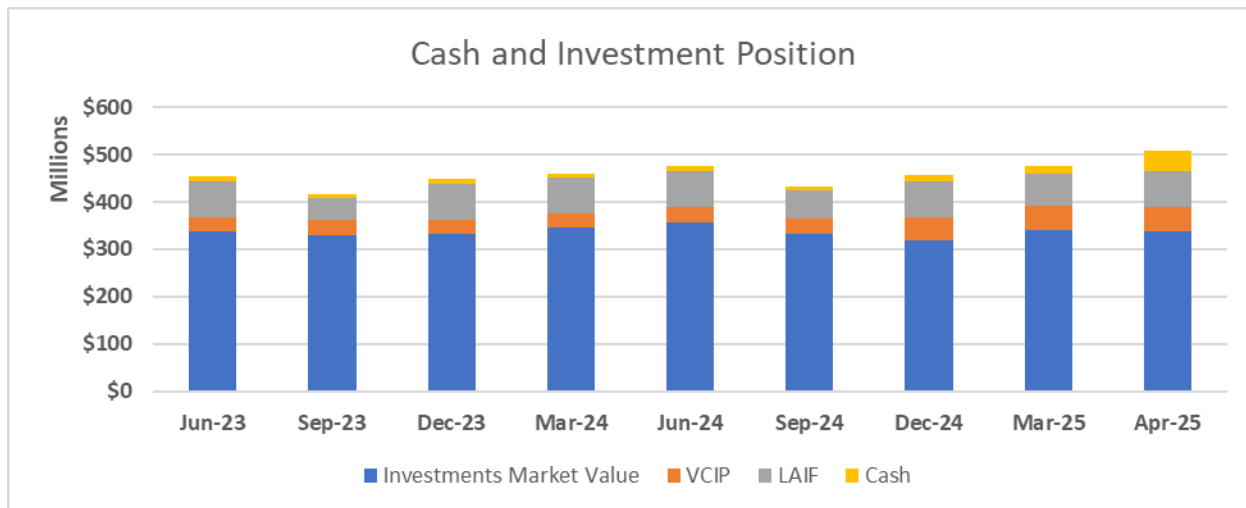
All investment transactions have been executed in conformance with the City's Investment Policy and the California Government Code. The table below represents the City's investment portfolio as of April 30, 2025 by authorized investment and duration for a total portfolio amount of \$464.4 million.

Authorized Investment at Market Value	Allowable Threshold (\$ million or %)	Under 1 year	1-3 years	Over 3 years	Total	Average Yield to Maturity	Portfolio %
LAIF	\$75.0	\$75.0	\$-	\$-	\$75.0	4.28%	16.15%
VCIP	n/a	51.7	-	-	51.7	4.51%	11.14%
Federal Agencies	n/a	91.5	190.4	18.0	299.9	2.66%	64.57%
Medium Term Notes	30%	11.3	16.5	-	27.8	1.59%	5.99%
Treasuries	n/a	5.0	5.0	-	10.0	4.10%	2.15%
Total Investment		\$234.5	\$211.9	\$18.0	\$464.4	3.09%	100%

*Total may not add due to rounding

Portfolio Trends

The cash and investment position, as of April 30, 2025, increased by \$31.4 million compared with the prior month. The second installment of the secured property taxes from the Ventura County Tax Collector on April 30, 2025, two weeks earlier than last year. The cash available will be used in May to pay for debt service, funding the 115 trusts for pension and OPEB and paying a portion of pension unfunded liability directly to CalPERS as approved by City Council. The trend for the cash and investment position is represented in the following chart.

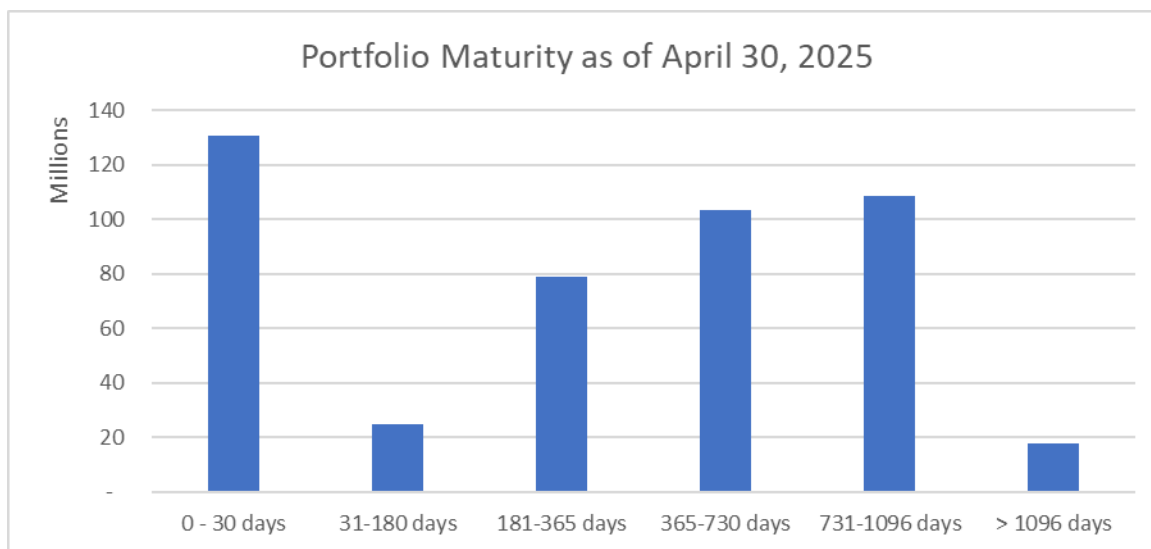


The California Government Code and the City's investment policy define the eligible investments that the City can purchase to allocate surplus funds. The table below summarizes the City's investment portfolio by investment type. The individual investments included under each investment type are included as an attachment to this report.

**City of Oxnard
Portfolio Summary Statistics
Sorted by Fund
April 30, 2025**

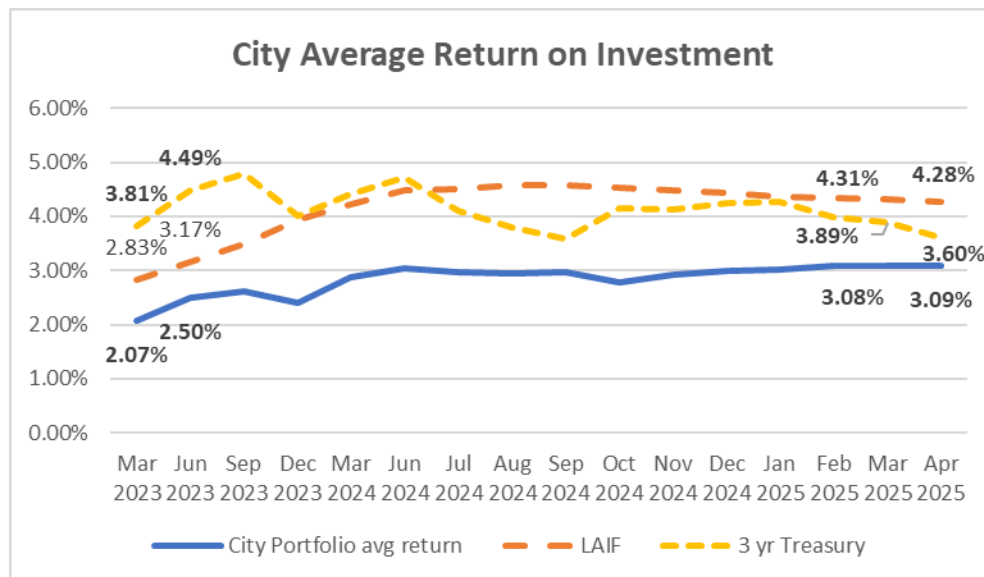
Investment Type	Par Value	Book Value	Market Value	% of the Portfolio	Market Price	WAM	WAC	YTM	YTW	Accrued Interest	Unrealized G/L
County Investment Pool	51,727,582.70	51,727,582.70	51,727,582.70	11.02	0.000	1	0	4.510	4.510	190,286.21	0.00
Federal Agency Coupon	304,330,000.00	303,993,130.53	299,856,741.96	64.79	98.519	644	119	2.664	2.627	2,209,842.15	-4,136,388.57
Local Agency Investment Funds	75,000,000.00	75,000,000.00	75,000,000.00	15.98	0.000	1	0	4.281	4.281	238,680.41	0.00
Medium Term Notes	28,510,000.00	28,517,203.77	27,798,452.01	6.08	97.505	363	80	1.592	1.592	147,434.76	-718,751.76
Treasury Coupon Securities	7,500,000.00	7,492,774.57	7,529,590.00	1.60	100.394	421	0	4.156	4.156	5,205.27	36,815.43
Treasury Discounts -Amortizing	2,500,000.00	2,459,679.59	2,456,237.50	0.52	98.250	154	0	3.935	3.935	0.00	-3,442.09
Report Totals:	469,567,582.70	469,190,371.16	464,368,604.17	100 %	71.876	447	115	3.091	3.067	2,791,448.80	-4,821,766.99

The chart below represents the City's investment portfolio classified by days until maturities from April 30, 2025. Pooled investments in LAIF and Ventura County Investment Pooled provide immediate liquidity to support cash flow needs of the City, and are included in the maturity group 0 to 30 days.



The City's average return on investment for the month April was 3.09% LAIF average monthly effective yields for the same period was 4.28%. The City holds investments until maturity, and will evaluate reinvestment options based on market conditions and liquidity needs as those funds became available for investing in the upcoming months.

The next chart represents the City's average return on investments, alongside with three-year Treasury bill and the LAIF Pooled Monthly Investment Account (PMIA) average Monthly Effective Yields, as benchmarks for the City's portfolio.



STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Javier Chagoyen-Lazaro, Chief Financial Officer

ATTACHMENTS

1. Monthly Investment Report
2. Presentation April 2025 Investment Report

Investment report for the month Ended in April 30 , 2025

City of Oxnard

All Investment transactions have been executed in accordance with the criteria stated in the City's Investment Policy (Resolution No. 15,186) adopted by the City Council held on July 2, 2024

Investments have been made in compliance with California Government Code and in accordance with the City's Investment Policy.

SYMPRO provides the market value for negotiable instruments held in safekeeping included in this report. For investments not held by the City's custodian, market values are obtained from individual monthly statements. Based on analysis of cash receipts, expenditures, and daily cash flows, it is projected that revenues and investment liquidity are sufficient to meet expenditure requirements for the next six months.

Javier Chagoyen-Lazaro

Javier Chagoyen-Lazaro
Chief Financial Officer
City of Oxnard

05/20/2025

Date

Investment Portfolio Detail
Fiscal Year 2024 - 2025
April 1 - April 30, 2025

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
Pooled Investments									
County Investment Pool									
VCIP	Ventura County Investment Pool		51,727,582.70	51,727,582.70	51,727,582.70	4.510	1	4.510	
Federal Agency Coupon Securities									
31422XAS1	Farmer Mac	3/2/2021	1,000,000.00	971,561.00	1,000,000.00	0.610	305	0.610	3/2/2026
3133ERP70	Federal Farm Credit Bank	12/31/2024	10,000,000.00	10,151,532.22	9,993,793.97	4.250	970	4.294	12/27/2027
3133ERQ20	Federal Farm Credit Bank	12/31/2024	10,000,000.00	9,995,890.00	10,000,000.00	4.630	973	4.630	12/30/2027
3133ERT27	Federal Farm Credit Bank	1/16/2025	10,000,000.00	10,001,351.67	10,000,281.64	4.670	987	4.684	1/13/2028
3133ERN31	Federal Farm Credit Bank	1/16/2025	5,000,000.00	5,049,988.89	4,998,102.30	4.340	966	4.468	12/23/2027
3133ENBK5	Federal Farm Credit Bank	10/20/2021	1,000,000.00	961,921.00	1,000,000.00	1.140	537	1.140	10/20/2026
3130AQKJ1	Federal Home Loan Bank	1/28/2022	1,000,000.00	964,855.00	1,000,000.00	1.700	637	1.700	1/28/2027
3130AQPD9	Federal Home Loan Bank	2/17/2022	1,000,000.00	969,655.00	1,000,000.00	2.000	657	2.000	2/17/2027
3130AQPD9	Federal Home Loan Bank	2/17/2022	1,000,000.00	969,655.00	1,000,000.00	2.000	657	2.000	2/17/2027
3130AQSM6	Federal Home Loan Bank	2/25/2022	1,000,000.00	970,227.00	1,000,000.00	2.050	665	2.050	2/25/2027
3130AQRH8	Federal Home Loan Bank	2/25/2022	1,000,000.00	969,412.00	1,000,000.00	2.000	665	2.000	2/25/2027
3130AQRK1	Federal Home Loan Bank	2/25/2022	1,000,000.00	970,294.00	1,000,000.00	2.030	665	2.030	2/25/2027
3130AQYG2	Federal Home Loan Bank	2/28/2022	1,000,000.00	977,099.00	1,000,000.00	2.500	665	2.493	2/25/2027
3130AQX65	Federal Home Loan Bank	3/4/2022	2,000,000.00	1,946,522.00	2,000,000.00	2.250	672	2.250	3/4/2027
3130AQVH3	Federal Home Loan Bank	3/4/2022	1,000,000.00	972,437.00	1,000,000.00	2.200	672	2.200	3/4/2027
3130AQVH3	Federal Home Loan Bank	3/4/2022	1,000,000.00	972,437.00	1,000,000.00	2.200	672	2.200	3/4/2027
3130AQVH3	Federal Home Loan Bank	3/4/2022	1,300,000.00	1,264,168.10	1,298,563.50	2.200	672	2.264	3/4/2027
3130AQX65	Federal Home Loan Bank	3/4/2022	2,700,000.00	2,627,804.70	2,699,005.50	2.250	672	2.271	3/4/2027
3130AR2D2	Federal Home Loan Bank	3/10/2022	1,000,000.00	993,345.00	1,000,000.00	3.250	678	3.034	3/10/2027
3130ARAX9	Federal Home Loan Bank	3/30/2022	1,000,000.00	983,548.00	1,000,000.00	3.000	693	3.000	3/25/2027
3130ARDV0	Federal Home Loan Bank	4/8/2022	1,000,000.00	983,548.00	1,000,000.00	3.000	693	3.000	3/25/2027
3130ARZF1	Federal Home Loan Bank	5/9/2022	2,600,000.00	2,591,576.00	2,600,000.00	3.400	131	3.401	9/9/2025
3130ARZE4	Federal Home Loan Bank	5/25/2022	2,000,000.00	1,999,122.00	2,000,000.00	4.200	754	4.186	5/25/2027
3130ARYA3	Federal Home Loan Bank	5/26/2022	1,000,000.00	995,836.00	1,000,000.00	4.000	755	4.000	5/26/2027
3130ARYA3	Federal Home Loan Bank	5/26/2022	1,000,000.00	995,836.00	1,000,000.00	4.000	755	4.000	5/26/2027
3130ARYA3	Federal Home Loan Bank	5/26/2022	1,000,000.00	995,836.00	1,000,000.00	4.000	755	4.000	5/26/2027
3130AS4F3	Federal Home Loan Bank	6/9/2022	2,000,000.00	1,991,708.00	2,000,000.00	4.000	753	4.000	5/24/2027
3130AS4F3	Federal Home Loan Bank	6/9/2022	2,000,000.00	1,991,708.00	2,000,000.00	4.000	753	4.000	5/24/2027
3130ASFQ7	Federal Home Loan Bank	6/29/2022	1,000,000.00	995,431.00	999,891.94	4.000	789	4.006	6/29/2027
3130ASGP8	Federal Home Loan Bank	7/14/2022	2,000,000.00	1,998,540.00	2,000,000.00	4.100	74	4.100	7/14/2025
3130ASF38	Federal Home Loan Bank	7/22/2022	1,000,000.00	996,723.00	1,000,000.00	4.100	812	4.100	7/22/2027
3130ASLA5	Federal Home Loan Bank	7/26/2022	1,000,000.00	999,634.00	1,000,000.00	4.500	816	4.500	7/26/2027
3130ASNN5	Federal Home Loan Bank	7/28/2022	1,000,000.00	999,225.00	1,000,000.00	4.375	818	4.375	7/28/2027
3130AYYJ9	Federal Home Loan Bank	2/15/2024	1,000,000.00	999,852.00	1,000,000.00	5.000	1,386	5.000	2/15/2029
3130B1LW5	Federal Home Loan Bank	5/30/2024	2,000,000.00	1,997,702.00	2,000,000.00	5.250	393	5.250	5/29/2026
3130B2ZR9	Federal Home Loan Bank	10/3/2024	2,500,000.00	2,490,565.00	2,500,000.00	4.050	876	0.560	9/24/2027

Investment Portfolio Detail
Fiscal Year 2024 - 2025
April 1 - April 30, 2025

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
3130B33X9	Federal Home Loan Bank	10/18/2024	7,000,000.00	6,973,701.00	6,989,070.07	4.500	1,622	4.539	10/9/2029
3130B3UC5	Federal Home Loan Bank	11/26/2024	5,755,000.00	5,762,810.82	5,757,513.02	4.700	932	4.704	11/19/2027
3130APN43	Federal Home Loan Bank	12/31/2024	10,000,000.00	9,789,540.00	9,716,124.27	2.250	544	4.250	10/27/2026
3130B4B42	Federal Home Loan Bank	12/31/2024	10,000,000.00	10,031,807.78	10,005,837.48	4.625	966	4.643	12/23/2027
3130AKLL8	Federal Home Loan Bank	12/30/2020	2,000,000.00	1,951,990.00	2,000,000.00	0.500	243	0.500	12/30/2025
3130AKN36	Federal Home Loan Bank	1/20/2021	2,000,000.00	1,948,396.00	2,000,000.00	0.525	259	0.525	1/15/2026
3130AKNK8	Federal Home Loan Bank	1/20/2021	5,000,000.00	4,913,300.00	5,000,000.00	0.500	172	0.500	10/20/2025
3130AKNK8	Federal Home Loan Bank	1/20/2021	1,000,000.00	982,660.00	1,000,000.00	0.500	172	0.500	10/20/2025
3130AKQ74	Federal Home Loan Bank	1/22/2021	5,000,000.00	4,875,200.00	5,000,000.00	0.625	266	0.625	1/22/2026
3130AKMDS	Federal Home Loan Bank	1/26/2021	5,000,000.00	4,869,150.00	4,999,631.94	0.500	270	0.510	1/26/2026
3130AKNR3	Federal Home Loan Bank	1/26/2021	1,000,000.00	974,256.00	1,000,000.00	0.560	270	0.560	1/26/2026
3130AKU61	Federal Home Loan Bank	1/27/2021	5,000,000.00	4,885,055.00	5,000,000.00	0.750	271	0.609	1/27/2026
3130AKU61	Federal Home Loan Bank	1/27/2021	5,000,000.00	4,885,055.00	5,000,000.00	0.750	271	0.609	1/27/2026
3130AKQX7	Federal Home Loan Bank	1/28/2021	2,000,000.00	1,950,700.00	2,000,029.67	0.700	272	0.698	1/28/2026
3130AKRN8	Federal Home Loan Bank	1/28/2021	2,000,000.00	1,950,636.00	2,000,000.00	0.650	272	0.650	1/28/2026
3130AKQX7	Federal Home Loan Bank	1/28/2021	5,000,000.00	4,876,750.00	5,000,000.00	0.700	272	0.700	1/28/2026
3130AKQ82	Federal Home Loan Bank	1/28/2021	1,500,000.00	1,461,591.00	1,500,000.00	0.600	272	0.600	1/28/2026
3130AKPN0	Federal Home Loan Bank	1/29/2021	2,000,000.00	1,948,642.00	2,000,000.00	0.600	273	0.600	1/29/2026
3130AKVN3	Federal Home Loan Bank	1/29/2021	1,000,000.00	973,746.00	1,000,000.00	0.520	273	0.520	1/29/2026
3130AKVQ6	Federal Home Loan Bank	1/29/2021	1,000,000.00	981,664.00	1,000,000.00	0.470	181	0.470	10/29/2025
3130AKWD4	Federal Home Loan Bank	2/9/2021	1,000,000.00	976,020.00	1,000,000.00	0.750	284	0.539	2/9/2026
3130AKWD4	Federal Home Loan Bank	2/9/2021	1,000,000.00	976,020.00	1,000,000.00	0.750	284	0.540	2/9/2026
3130AKTJ5	Federal Home Loan Bank	2/9/2021	2,000,000.00	1,946,140.00	2,000,000.00	0.540	284	0.540	2/9/2026
3130AKVA1	Federal Home Loan Bank	2/9/2021	2,000,000.00	1,952,040.00	2,000,000.00	0.750	284	0.564	2/9/2026
3130AKVR4	Federal Home Loan Bank	2/12/2021	1,000,000.00	972,704.00	1,000,000.00	0.550	287	0.550	2/12/2026
3130AL7M0	Federal Home Loan Bank	2/24/2021	2,000,000.00	1,947,210.00	1,999,186.11	0.625	299	0.676	2/24/2026
3130AKXJ0	Federal Home Loan Bank	2/24/2021	1,000,000.00	972,516.00	999,869.78	0.600	299	0.616	2/24/2026
3130AKXJ0	Federal Home Loan Bank	2/24/2021	5,000,000.00	4,862,580.00	4,999,348.89	0.600	299	0.616	2/24/2026
3130AKXJ0	Federal Home Loan Bank	2/24/2021	3,000,000.00	2,917,548.00	3,000,000.00	0.600	299	0.600	2/24/2026
3130AKXJ0	Federal Home Loan Bank	2/24/2021	1,000,000.00	972,516.00	999,918.61	0.600	299	0.610	2/24/2026
3130AKXJ0	Federal Home Loan Bank	2/24/2021	1,000,000.00	972,516.00	999,918.61	0.600	299	0.610	2/24/2026
3130ALCB8	Federal Home Loan Bank	2/24/2021	1,000,000.00	973,337.00	1,000,000.00	0.680	299	0.680	2/24/2026
3130AL7M0	Federal Home Loan Bank	2/24/2021	1,000,000.00	973,605.00	999,918.61	0.625	299	0.635	2/24/2026
3130ALFS8	Federal Home Loan Bank	3/10/2021	1,000,000.00	972,796.00	1,000,000.00	0.800	313	0.800	3/10/2026
3130ALDN1	Federal Home Loan Bank	3/16/2021	1,000,000.00	972,026.00	1,000,000.00	0.800	319	0.800	3/16/2026
3130ALDN1	Federal Home Loan Bank	3/16/2021	1,000,000.00	972,026.00	1,000,000.00	0.800	319	0.800	3/16/2026
3130ALGB4	Federal Home Loan Bank	3/17/2021	1,000,000.00	971,963.00	1,000,000.00	0.800	320	0.800	3/17/2026
3130ALGJ7	Federal Home Loan Bank	3/23/2021	975,000.00	948,644.78	975,000.00	1.000	326	1.000	3/23/2026
3130ALGC2	Federal Home Loan Bank	3/23/2021	1,000,000.00	972,238.00	1,000,000.00	0.875	326	0.875	3/23/2026
3130ALLN2	Federal Home Loan Bank	3/24/2021	2,000,000.00	1,956,930.00	2,000,000.00	1.500	327	0.871	3/24/2026
3130AM2F8	Federal Home Loan Bank	4/29/2021	1,000,000.00	973,267.00	1,000,000.00	1.125	363	1.125	4/29/2026

Investment Portfolio Detail
Fiscal Year 2024 - 2025
April 1 - April 30, 2025

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
3130AM4L3	Federal Home Loan Bank	4/29/2021	1,000,000.00	973,349.00	1,000,000.00	1.250	363	1.100	4/29/2026
3130AMJH6	Federal Home Loan Bank	5/26/2021	1,000,000.00	969,528.00	1,000,000.00	1.050	390	1.050	5/26/2026
3130AML42	Federal Home Loan Bank	5/27/2021	1,000,000.00	972,763.00	1,000,000.00	1.200	391	0.957	5/27/2026
3130AMCM2	Federal Home Loan Bank	6/3/2021	1,250,000.00	1,247,681.25	1,249,934.83	2.000	376	1.543	5/12/2026
3130AMM41	Federal Home Loan Bank	6/16/2021	5,000,000.00	4,838,150.00	5,000,000.00	1.000	411	1.000	6/16/2026
3130AMPT3	Federal Home Loan Bank	6/23/2021	5,000,000.00	4,837,395.00	5,000,000.00	1.030	418	1.030	6/23/2026
3130AMYP1	Federal Home Loan Bank	7/15/2021	3,000,000.00	2,905,566.00	3,000,000.00	1.125	440	1.125	7/15/2026
3130ANWH9	Federal Home Loan Bank	9/24/2021	1,000,000.00	963,615.00	1,000,000.00	1.080	502	1.080	9/15/2026
3130APB87	Federal Home Loan Bank	10/13/2021	1,000,000.00	961,833.00	1,000,000.00	1.100	530	1.100	10/13/2026
3130APB87	Federal Home Loan Bank	10/13/2021	1,000,000.00	961,833.00	1,000,000.00	1.100	530	1.100	10/13/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	961,007.00	1,000,000.00	1.050	532	1.050	10/15/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	961,007.00	1,000,000.00	1.050	532	1.050	10/15/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	961,007.00	1,000,000.00	1.050	532	1.050	10/15/2026
3130AP3X1	Federal Home Loan Bank	10/15/2021	1,000,000.00	960,867.00	999,912.67	1.040	532	1.046	10/15/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	961,007.00	1,000,000.00	1.050	532	1.050	10/15/2026
3130AP3X1	Federal Home Loan Bank	10/15/2021	1,000,000.00	960,867.00	1,000,000.00	1.040	532	1.040	10/15/2026
3130APAY1	Federal Home Loan Bank	10/21/2021	3,000,000.00	2,883,810.00	3,000,000.00	1.100	538	1.100	10/21/2026
3130APBF1	Federal Home Loan Bank	10/22/2021	1,000,000.00	961,907.00	1,000,000.00	1.150	539	1.150	10/22/2026
3130APBF1	Federal Home Loan Bank	10/22/2021	2,000,000.00	1,923,814.00	2,000,000.00	1.150	539	1.150	10/22/2026
3130APHT5	Federal Home Loan Bank	10/26/2021	2,000,000.00	1,924,688.00	2,000,000.00	1.200	543	1.200	10/26/2026
3130APC45	Federal Home Loan Bank	10/26/2021	1,000,000.00	962,278.00	1,000,000.00	1.180	543	1.180	10/26/2026
3130APHT5	Federal Home Loan Bank	10/26/2021	2,000,000.00	1,924,688.00	1,999,702.78	1.200	543	1.210	10/26/2026
3130APCX1	Federal Home Loan Bank	10/26/2021	1,000,000.00	963,059.00	1,000,000.00	1.250	543	1.250	10/26/2026
3130APCX1	Federal Home Loan Bank	10/26/2021	2,000,000.00	1,926,118.00	2,000,000.00	1.250	543	1.250	10/26/2026
3130APCX1	Federal Home Loan Bank	10/26/2021	1,000,000.00	963,059.00	1,000,000.00	1.250	543	1.250	10/26/2026
3130APG82	Federal Home Loan Bank	10/28/2021	1,000,000.00	975,151.00	1,000,000.00	1.500	545	1.264	10/28/2026
3130APHV0	Federal Home Loan Bank	10/28/2021	2,000,000.00	1,923,846.00	2,000,000.00	1.180	545	1.180	10/28/2026
3130APDQ5	Federal Home Loan Bank	10/28/2021	1,000,000.00	962,927.00	1,000,000.00	1.250	545	1.250	10/28/2026
3130APKQ7	Federal Home Loan Bank	11/10/2021	1,000,000.00	962,244.00	1,000,000.00	1.250	558	1.250	11/10/2026
3130APKQ7	Federal Home Loan Bank	11/10/2021	1,000,000.00	962,244.00	999,237.50	1.250	558	1.302	11/10/2026
3130APKQ7	Federal Home Loan Bank	11/10/2021	1,000,000.00	962,244.00	1,000,000.00	1.250	558	1.250	11/10/2026
3130APLP8	Federal Home Loan Bank	11/16/2021	1,000,000.00	964,256.00	1,000,000.00	1.375	564	1.375	11/16/2026
3130APLP8	Federal Home Loan Bank	11/16/2021	1,000,000.00	964,256.00	1,000,000.00	1.375	564	1.375	11/16/2026
3130APL37	Federal Home Loan Bank	11/16/2021	1,000,000.00	963,694.00	1,000,000.00	1.400	564	1.400	11/16/2026
3130APNK7	Federal Home Loan Bank	11/18/2021	1,000,000.00	963,191.00	1,000,000.00	1.375	566	1.375	11/18/2026
3130APPZ2	Federal Home Loan Bank	11/23/2021	1,000,000.00	964,881.00	1,000,000.00	1.500	571	1.500	11/23/2026
3130AQ3T8	Federal Home Loan Bank	12/23/2021	1,000,000.00	972,959.00	1,000,000.00	2.000	601	1.641	12/23/2026
3130AQAB9	Federal Home Loan Bank	12/30/2021	1,250,000.00	1,205,876.25	1,250,000.00	1.625	608	1.625	12/30/2026
3134GXQF4	Federal Home Loan Mtg Corp	4/13/2022	1,000,000.00	986,976.00	1,000,000.00	3.250	712	3.250	4/13/2027
3134GXSH8	Federal Home Loan Mtg Corp	5/17/2022	1,000,000.00	996,341.00	1,000,000.00	4.000	746	4.000	5/17/2027
3134GXTD6	Federal Home Loan Mtg Corp	5/23/2022	2,000,000.00	1,998,818.00	2,000,000.00	3.500	22	3.500	5/23/2025

Investment Portfolio Detail
Fiscal Year 2024 - 2025
April 1 - April 30, 2025

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
3134GXSZ8	Federal Home Loan Mtg Corp	5/23/2022	2,000,000.00	1,998,692.00	2,000,000.00	3.400	22	3.400	5/23/2025
3134GXUF9	Federal Home Loan Mtg Corp	5/26/2022	2,000,000.00	1,998,068.00	2,000,000.00	4.000	755	4.213	5/26/2027
3134GXUF9	Federal Home Loan Mtg Corp	5/26/2022	1,000,000.00	999,034.00	1,000,000.00	4.000	755	4.213	5/26/2027
3134GXUF9	Federal Home Loan Mtg Corp	5/26/2022	2,000,000.00	1,998,068.00	2,000,000.00	4.000	755	4.213	5/26/2027
3134GXTE4	Federal Home Loan Mtg Corp	5/27/2022	1,000,000.00	995,661.00	1,000,000.00	4.000	756	4.000	5/27/2027
3134GXZN7	Federal Home Loan Mtg Corp	7/12/2022	1,000,000.00	998,268.00	1,000,000.00	4.250	802	4.250	7/12/2027
3134GXD50	Federal Home Loan Mtg Corp	7/21/2022	1,000,000.00	998,926.00	1,000,000.00	4.000	81	4.000	7/21/2025
3134GXD50	Federal Home Loan Mtg Corp	7/21/2022	1,000,000.00	998,926.00	1,000,000.00	4.000	81	4.000	7/21/2025
3134GXE67	Federal Home Loan Mtg Corp	7/28/2022	1,000,000.00	997,687.00	1,000,000.00	4.250	818	4.250	7/28/2027
3134GXQ23	Federal Home Loan Mtg Corp	8/25/2022	1,000,000.00	998,121.00	1,000,000.00	4.250	846	4.250	8/25/2027
3137EAEX3	Federal Home Loan Mtg Corp	10/3/2024	2,500,000.00	2,461,507.50	2,465,595.43	0.375	145	3.966	9/23/2025
3134HAF40	Federal Home Loan Mtg Corp	11/26/2024	5,000,000.00	5,009,770.00	5,000,000.00	4.700	939	4.700	11/26/2027
3134HAF40	Federal Home Loan Mtg Corp	11/26/2024	5,000,000.00	5,009,770.00	5,000,000.00	4.700	939	4.700	11/26/2027
3134HA3T8	Federal Home Loan Mtg Corp	1/17/2025	10,000,000.00	10,021,110.00	9,997,741.41	4.550	988	4.559	1/14/2028
3134HBBV2	Federal Home Loan Mtg Corp	2/28/2025	10,000,000.00	10,015,950.00	10,000,000.00	4.470	1,030	4.470	2/25/2028
3134HBBU4	Federal Home Loan Mtg Corp	2/27/2025	10,000,000.00	9,999,940.00	10,000,000.00	4.640	1,398	4.640	2/27/2029
3134GXXJ2	Federal Home Loan Mtg Corp	1/22/2021	2,000,000.00	1,948,604.00	2,000,000.00	0.550	266	0.550	1/22/2026
Local Agency Investment Funds									
LAIF	LAIF		75,000,000.00	75,000,000.00	75,000,000.00	4.281	1	4.281	
Medium Term Notes									
037833DX5	Apple Inc.	1/26/2021	1,000,000.00	987,789.00	1,000,037.79	0.550	111	0.537	8/20/2025
037833EB2	Apple Inc.	2/8/2021	1,000,000.00	973,348.00	999,992.31	0.700	283	0.071	2/8/2026
06048WS43	Bank of America	2/18/2022	3,000,000.00	2,968,662.00	3,000,000.00	2.000	109	2.000	8/18/2025
06048WV98	Bank of America	5/27/2022	2,000,000.00	1,994,590.00	2,000,000.00	4.050	391	4.050	5/27/2026
06048WW63	Bank of America	6/22/2022	1,000,000.00	999,518.00	1,000,000.00	5.000	782	5.000	6/22/2027
06051GF53	Bank of America	1/8/2021	1,000,000.00	998,255.00	1,007,524.28	3.875	92	0.804	8/1/2025
06048WL32	Bank of America	2/24/2021	1,000,000.00	970,956.00	1,000,000.00	0.800	299	0.080	2/24/2026
06048WL99	Bank of America	5/14/2021	1,000,000.00	972,199.00	1,000,000.00	1.400	378	1.400	5/14/2026
06048WL99	Bank of America	5/14/2021	2,000,000.00	1,944,398.00	2,000,000.00	1.400	378	1.400	5/14/2026
06048WL99	Bank of America	5/14/2021	2,000,000.00	1,944,398.00	2,000,000.00	1.400	378	1.400	5/14/2026
06048WM64	Bank of America	7/12/2021	1,000,000.00	964,395.00	999,649.39	1.200	420	1.231	6/25/2026
06048WM72	Bank of America	7/30/2021	1,000,000.00	961,472.00	1,000,000.00	1.200	455	1.200	7/30/2026
06048WP20	Bank of America	9/24/2021	1,000,000.00	958,160.00	1,000,000.00	1.250	511	1.250	9/24/2026
06048WP20	Bank of America	9/24/2021	1,000,000.00	958,160.00	1,000,000.00	1.250	511	1.250	9/24/2026
17290A2M1	Citi Bank	7/21/2021	1,000,000.00	963,395.00	1,000,000.00	1.400	446	1.400	7/21/2026
38150AH99	Goldman Sachs	8/17/2021	1,000,000.00	957,025.00	1,000,000.00	1.350	473	1.350	8/17/2026
24422EVK2	John Deere Capital	1/27/2021	3,000,000.00	2,928,030.00	3,000,000.00	0.700	259	0.700	1/15/2026
48133MAB6	JP Morgan	8/15/2022	1,000,000.00	987,665.00	1,000,000.00	4.200	834	4.200	8/13/2027
48128G4X5	JP Morgan	8/30/2021	1,000,000.00	947,459.00	1,000,000.00	1.200	484	1.200	8/28/2026

Investment Portfolio Detail
Fiscal Year 2024 - 2025
April 1 - April 30, 2025

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
48128G4X5	JP Morgan	8/30/2021	1,000,000.00	947,459.00	1,000,000.00	1.200	484	1.200	8/28/2026
53961LAF6	Local Initiatives Support	1/28/2021	1,510,000.00	1,471,119.01	1,510,000.00	0.950	259	0.950	1/15/2026
Treasury Coupon Securities									
91282CFP1	U.S. Treasury	10/3/2024	2,500,000.00	2,501,075.00	2,503,720.95	4.250	167	3.914	10/15/2025
91282CLS8	U.S. Treasury	11/26/2024	5,000,000.00	5,028,515.00	4,989,053.62	4.125	548	4.277	10/31/2026
Treasury Discounts -Amortizing									
912797MS3	U.S. Treasury	10/3/2024	2,500,000.00	2,456,237.50	2,459,679.59	3.770	154	3.935	10/2/2025
TOTAL			469,567,582.70	464,368,604.17	469,190,371.16				

Investment activities for the month of April 2025

Investment Purchases

No	Date	Transaction	CUSIP	Investment Security	Type	Par Amount	Investment Yield to Maturity	Maturity
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	4/24/2025	Deposit		LAIF		10,000,000.00		
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Total Purchases						\$ 10,000,000.00		
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Investment Maturities, Calls & Sales

No	Date	Transaction	CUSIP	Investment Security	Type	Par Amount	Investment Yield to Maturity	Maturity
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	4/4/2025	Withdrawal		LAIF		5,000,000.00		
	4/12/2025	Call	3130ASHT9	Federal Home Loan Bank		1,000,000.00	4.500	7/12/2027
	4/29/2025	Maturity	06748WMK6	Barclays Bank PLC		1,000,000.00	1.000	4/29/2025
	4/30/2025	Maturity	3130ANYS3	Federal Home Loan Bank		1,000,000.00	0.625	4/30/2025

Total Maturities, Calls & Sales						\$ 8,000,000.00		
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City of Oxnard Monthly Investment Report as of April 30, 2025 June 3, 2025

City Council
Presented by:
Javier Chagoyen-Lazaro, City of
Oxnard
Chief Financial Officer

That The City Council receive and file the City of Oxnard Monthly Investment Report as of April 30, 2025.

City of Oxnard Cash and Investment as of April 30, 2025

Cash and Investment Position	April 2025
Cash	
Bank of America General Account	\$ 36,601,529.43
Bank of America Successor Agency Account	6,468,644.91
Bank of America Citations Account	428,821.03
Bank of America Golf Course Account	-
Total Cash	43,498,995.37
Investments	
Local Agency Investment Fund (LAIF)	75,000,000.00
Ventura County Investment Pool (VCIP)	51,727,582.70
Certificates of Deposits	-
Bank Notes	-
Municipal Bonds	-
Federal Agency	-
Supra-National Agency Bonds *	-
Medium Term Notes *	27,798,452.01
U.S. Treasury Notes *	9,985,827.50
U.S. Government Sponsored Entities *	299,856,741.96
Total Investments	464,368,604.17
Total Cash and Investments	\$ 507,867,599.54
* Market Value	

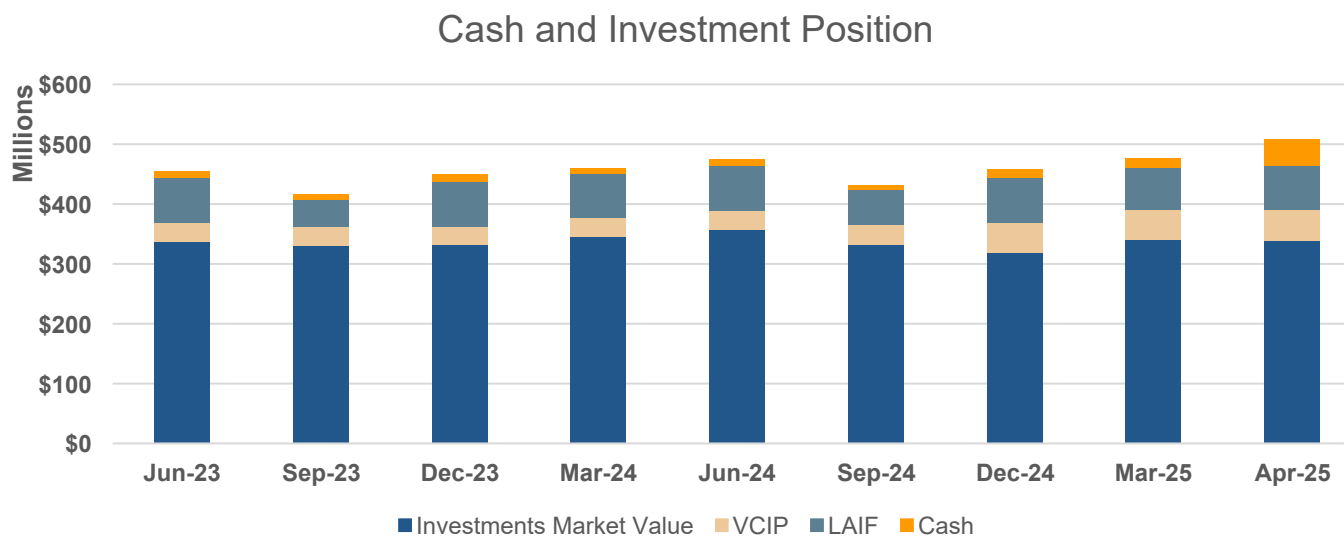
Page 1

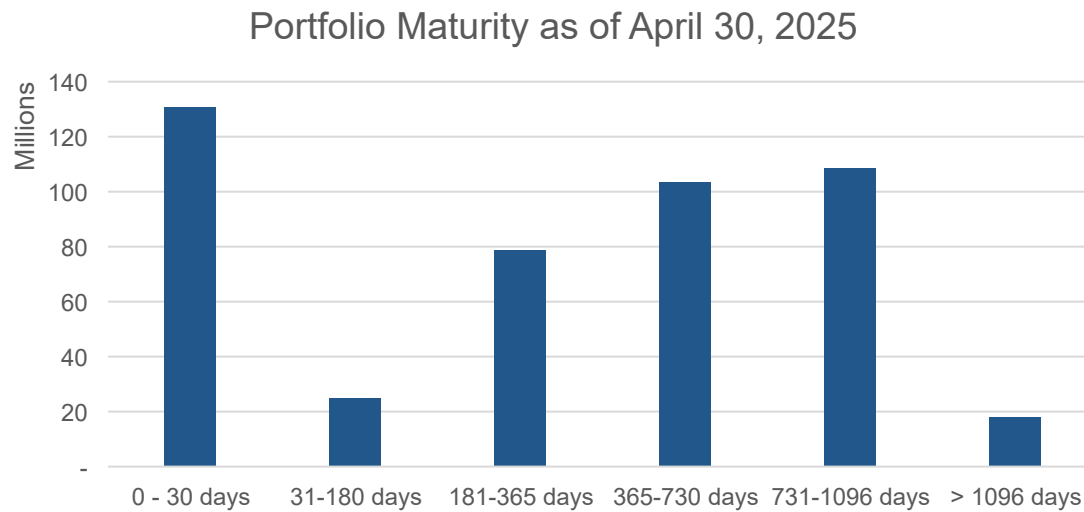
Investment Compliance

Authorized Investment at Market Value	Allowable Threshold (\$ million or %)	Under 1 year	1-3 years	Over 3 years	Total	Average Yield to Maturity	Portfolio %
LAIF	\$75.0	\$75.0	\$-	\$-	\$75.0	4.28%	16.15%
VCIP	n/a	51.7	-	-	51.7	4.51%	11.14%
Federal Agencies	n/a	91.5	190.4	18.0	299.9	2.66%	64.57%
Medium Term Notes	30%	11.3	16.5	-	27.8	1.59%	5.99%
Treasuries	n/a	5.0	5.0	-	10.0	4.10%	2.15%
Total Investment		\$234.5	\$211.9	\$18.0	\$464.4	3.08%	100%

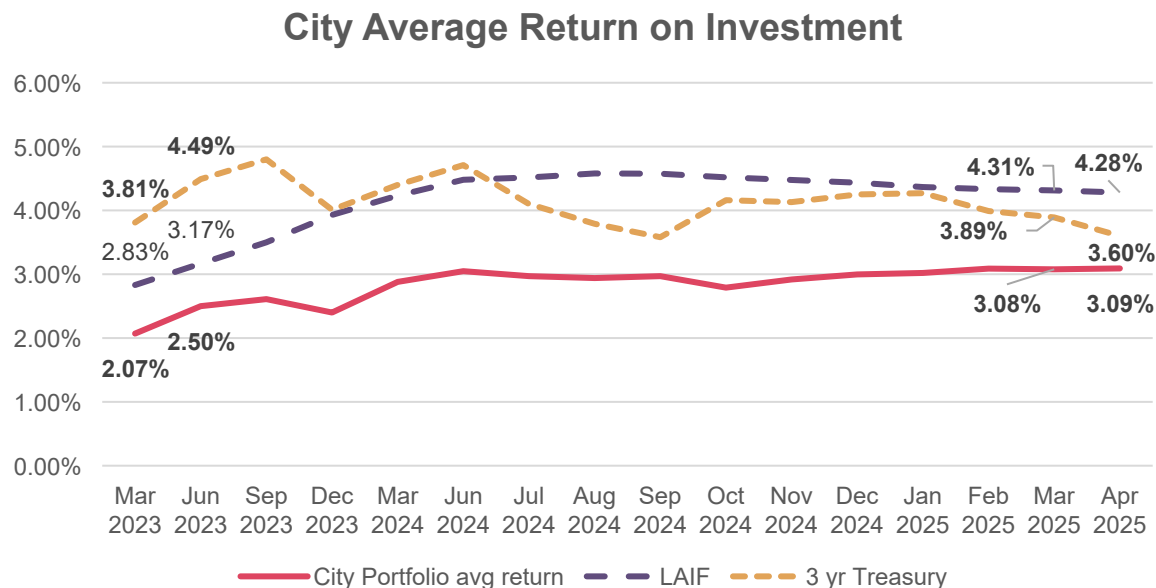
*Total may not add due to rounding

Cash and Investment Trend





Investment Return Trend



That The City Council receive and file the City of Oxnard Monthly Investment Report as of April 30, 2025.



Questions / Discussion



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.7

DATE: June 3, 2025

TO: Housing Authority

FROM: Brenda Lopez, Interim Housing Director, (805) 385-8092, brenda.lopez@oxnard.org

SUBJECT: Housing Authority Low Rent Public Housing and Housing Choice Voucher Program Section 8 Budgets for Fiscal Year 2025-2026.

RECOMMENDATION

That the Board of Commissioners of the Housing Authority of the City of Oxnard:

1. Adopt a resolution approving the recommended \$7,795,322 operating budgets for the Low Rent Public Housing Program for Fiscal Year 2025-2026, as presented for each project area, and approve and authorize the use of \$201,272 of unrestricted cash to fund the projected deficit.
2. Adopt a resolution approving the recommended \$35,921,457 operating budget for the Housing Choice Voucher Program Section 8 for Fiscal Year 2025-2026, and approve and authorize the use of \$149,715 of unrestricted cash to fund the projected deficit.

(Finance and Governance Committee approved 3-0 on May 13, 2025.)

BACKGROUND

Annual Operating Budgets for the Low Rent Public Housing Program (LRPH) and the Housing Choice Voucher Program Section 8 (HCV) are to be submitted by the Housing Authority of the City of Oxnard (OHA) to the United States Department of Housing and Urban Development (HUD) prior to the start of each fiscal year.

The LRPH budget pertains exclusively to the 523 public housing units that are owned and operated by the OHA. The program is subject to asset management regulations which require each public housing project to be funded and budgeted independently. Any expenses that cannot be tied directly to a public housing project are budgeted separately under the Central Office Cost Center (COCC). The LRPH program is funded primarily by two sources of income, including tenant rental income and operating subsidy from HUD. The amount of operating subsidy received is based upon a HUD determined formula, which considers the estimated costs of running each Public Housing development and reduces that by the amount of tenant rental income received by each development.

As previously mentioned, the COCC collects all the indirect administrative costs that do not show a direct benefit to a project. These costs are offset by HUD's determined fee revenues generated from public housing, including management fees, bookkeeping fees, and asset management fees. A budget deficit in a public housing project may be offset by a surplus in another project. However, if there is a deficit in the COCC budget, it must be funded by the COCC's Unrestricted Cash & Investments reserves fund.

The HCV budget pertains exclusively to 1,864 Housing Choice Vouchers (not including forty-six Emergency Housing Vouchers and forty Mainstream Vouchers) administered by the OHA. The budget comprises two parts, including the housing assistance payments paid to property owners to subsidize rent and the administrative fees used to operate the administration of the HCV program. Funding is provided by Congress annually through an appropriation process. Most agencies receive renewal funding each year, based on the number and cost of the authorized vouchers in use during the

prior year, adjusted for inflation. Funding for new vouchers awarded to the agency and administrative costs are provided separately.

DISCUSSION

LRPH

The recommended operating budget for the LRPH program is \$7,795,322. This amount consists of an estimated COCC income of \$1,137,428 and a \$6,613,695 combined income total related to the public housing projects. The COCC related expenses total \$1,338,700 (consists of indirect administrative costs) and combined expenses related to the public housing projects total \$6,456,622. The operating budget, if adopted as recommended, would result in a deficit of \$201,272 for the COCC.

The Housing Authority continues to reduce the COCC budget deficit. For example, the budget deficit in the COCC budget was \$365,438 in FY 20-21, and now has been reduced to \$201,272 in FY 25-26. Efforts to reduce the COCC budget deficit over time include generating revenue by providing property management services for OHA-owned properties and closely monitoring opportunities to save on indirect costs. In addition, the OHA applied for HUD's Rental Assistance Demonstration (RAD) program which allows for fungibility with other programs and offers an opportunity to generate income/surplus cash in the long run. If successful, the surplus may be distributable to the COCC.

The operating budget for the combined public housing projects will result in a net income of \$157,073. In FY 20-21, the combined public housing projects had a budget deficit of \$161,383. Efforts to reduce budget deficits over time have included right sizing families in units based on their household composition, improving operational efficiencies, and decreasing vacancy turn around time frames.

HCV

The recommended operating budget for the HCV program is \$35,921,457. Of this amount, \$32,191,250 consists of housing assistance payments, which are rental subsidies passed directly through the OHA from HUD to landlords. The total projected administrative fees total \$3,580,492 and the expenses total \$3,730,207. The operating budget, if adopted as recommended, would result in a deficit of \$149,715.

The HCV program's operating costs are funded by HUD through administrative fees. However; the administrative fees issued by HUD are not based on actual costs. The OHA (as is the case with other public housing authorities) is not awarded enough funding to cover its operating costs. In 2020, the OHA launched the "rethink and renew" effort to identify, plan and implement strategic goals that will reduce the budget deficit over time. Some of the efforts undertaken include applying for new programs which have separate funding sources, streamlining processes, issuing project-based vouchers, and increasing lease up. These combined efforts have reduced the amount of budget deficits from \$377,126 in FY 20-21 to \$149,715 in FY 25-26.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact to the General Fund for this recommendation.

The OHA has approximately \$1,200,000 in the COCC Unrestricted Cash and Investments fund to cover the projected COCC budget deficiency of \$201,272 for Fiscal Year 2025-2026. The remaining balance will be \$998,728.

The OHA has approximately \$2,400,000 in the HCV Program's Unrestricted Cash and Investments fund to cover the projected HCV budget deficiency of \$149,715 for Fiscal Year 2025-2026. The remaining balance will be \$2,250,285.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 13, 2025. As requested during the Committee meeting, the LRPH Budget (Attachment 1) was modified to include a description of which project each budget is referring to. The project descriptions are also listed below:

- 311- Colonia Village Site
- 312- Felicia Court Site
- 313- Colonia Road Site
- 314 – Pleasant Valley Site
- 315- Plaza Vista Site
- 318- Palm Vista Site
- 317- Cuesta Del Mar, Althea, Concord, Fashion Park, Fremont, and Hill Street Sites

Prepared by: Brenda Lopez, Interim Housing Director

ATTACHMENTS

1. Attachment 1-LRPH Budget
2. Attachment 2 - LRPH Resolution
3. Attachment 3 - HCV Budget
4. Attachment 4 - HCV Resolution
5. Attachment 5 - HUD Form 52574

4/24/2025
*Modified
5/14/25

OXNARD HOUSING AUTHORITY
LOW RENT PUBLIC HOUSING
Proposed FY 2025-26 Budget

	311*	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Revenue & Expenses									
INCOME									
TENANT INCOME									
Rental Income									
Tenant Rent	0	1,377,570	999,110	1,188,125	215,160	1,199,450	468,250	0	5,447,665
Total Rental Income	0	1,377,570	999,110	1,188,125	215,160	1,199,450	468,250	0	5,447,665
Other Tenant Income									
Laundry and Vending	0	0	0	0	2,020	0	6,710	0	8,730
Maintenance Charge	0	4,238	720	1,500	960	2,270	3,330	0	13,018
Late Charges	0	175	25	50	100	150	25	0	525
NSF Charges	0	25	0	25	50	125	0	0	225
Cable Charges	0	15,876	11,113	16,193	7,938	14,764	15,876	0	81,760
Total Other Tenant Income	0	20,314	11,858	17,768	11,068	17,309	25,941	0	104,258
NET TENANT INCOME	0	1,397,884	1,010,968	1,205,893	226,228	1,216,759	494,191	0	5,551,923
GRANT INCOME									
HUD PHA Operating Grants/Subsidy	0	1,226	858	11,660	167,430	1,225	300,530	0	482,929
TOTAL GRANT INCOME	0	1,226	858	11,660	167,430	1,225	300,530	0	482,929
OTHER INCOME									
Investment Income-Unrestricted	15,815	138,320	98,449	96,228	38,520	77,080	74,610	139,000	678,022
Management Fee Income	0	0	0	0	0	0	0	799,610	799,610
Asset Mgmt Fee Income	0	0	0	0	0	0	0	62,760	62,760
Bookkeeping Fee Income	0	0	0	0	0	0	0	46,127	46,127
Fee for Service Income	0	0	0	0	0	0	0	30,000	30,000
IT Fees	0	0	0	0	0	0	0	15,000	15,000
FFS income - outside party	0	0	0	0	0	0	0	19,000	19,000
IT Fees - outside party	0	0	0	0	0	0	0	16,500	16,500
Non-Dwelling Rental Income	7,000	0	0	31,780	0	0	0	9,431	48,211
Misc Other Income	0	360	130	51	400	0	100	0	1,041
TOTAL OTHER INCOME	22,815	138,680	98,579	128,059	38,920	77,080	74,710	1,137,428	1,716,271
TOTAL INCOME	22,815	1,537,790	1,110,405	1,345,612	432,578	1,295,064	869,431	1,137,428	7,751,123

*Budget Description

-311 Colonia Village Site
-312 Felicia Court Site
-313 Colonia Road Site
-314 Pleasant Valley Site
-315 Plaza Vista Site
-317 Cuesta del Mar, Althea, Concord,
Fashion Park, Fremont, Hill St Sites
-318 Palm Vista Site

	311	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
EXPENSES									
ADMINISTRATIVE									
Administrative Salaries									
Administrative Salaries	0	92,670	85,856	66,986	37,096	164,886	120,372	724,694	1,292,560
Employee Benefit Contribution-Admin	0	55,701	50,757	38,845	22,156	94,361	70,232	333,517	665,569
Total Administrative Salaries	0	148,371	136,613	105,831	59,252	259,247	190,604	1,058,211	1,958,129
Legal Expense								0	
Court Costs	0	0	0	240	0	0	0	0	240
Criminal Background Checks	0	400	155	85	65	152	140	0	997
Tenant Screening	0	2,900	1,500	3,100	35	2,360	250	0	10,145
Total Legal Expense	0	3,300	1,655	3,425	100	2,512	390	0	11,382
Other Admin Expenses									
Staff Training	0	770	590	873	335	926	769	2,000	6,263
Auditing Fees	0	2,250	1,575	2,260	1,125	2,270	2,250	0	11,730
Management Fee	0	127,490	89,243	130,040	63,745	128,767	127,490	0	666,775
Asset Management Fees	0	12,000	8,400	12,240	6,000	12,120	12,000	0	62,760
Bookkeeping Fees	0	8,820	6,174	8,996	4,410	8,907	8,820	0	46,127
Total Other Admin Expenses	0	151,330	105,982	154,409	75,615	152,990	151,329	2,000	793,655
Miscellaneous Admin Expenses									
Membership and Fees	0	105	75	110	40	125	80	1,175	1,710
Publications	0	105	75	110	35	125	70	0	520
Advertising	0	410	290	420	450	440	885	0	2,895
Office Supplies	0	200	135	210	110	220	175	450	1,500
Fuel-Administrative	0	115	100	120	55	255	100	1,500	2,245
City Overhead	510	12,236	12,242	14,090	6,558	21,796	12,810	43,741	123,983
Telephone	0	2,876	2,013	7,362	16,763	4,898	16,857	9,230	59,999
Postage	0	700	460	690	160	665	290	1,600	4,565
Paper	0	240	170	250	120	270	250	750	2,050
Copiers	0	1,005	705	1,020	480	1,040	1,450	1,625	7,325
Printer Supplies/Services	0	230	165	210	170	235	275	400	1,685
Misc Computer Equipment	0	1,955	1,370	2,880	3,260	2,225	3,850	3,500	19,040
Internet	0	950	655	1,005	1,480	1,170	1,500	2,450	9,210
Software/Maintenance Fees	0	6,000	4,200	6,565	4,100	6,525	7,350	11,705	46,445
Cell Phones/Pagers	25	620	620	850	480	1,105	500	2,235	6,435
Small Office Equipment	0	50	25	30	25	110	50	450	740
Bank Fees	0	0	0	0	0	0	0	17,090	17,090
Cable Charges	0	15,876	11,113	16,193	7,938	14,764	15,876	0	81,760
Other Misc Admin Expenses	0	55	40	60	52	105	100	400	812
Storage	250	120	85	300	42	222	50	500	1,569

	311	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Total Miscellaneous Admin Expenses	785	43,848	34,538	52,475	42,318	56,295	62,518	98,801	391,578
TOTAL ADMINISTRATIVE EXPENSES	785	346,849	278,788	316,140	177,285	471,044	404,841	1,159,012	3,154,744
								0	
TENANT SERVICES								0	
Tenant Services Salaries	0	4,315	3,025	4,401	2,158	4,370	4,315	0	22,584
Employee Benefit Contributions-Tenant Sv	0	3,220	2,257	3,284	1,610	3,263	3,220	0	16,854
Resident Council	0	1,323	891	1,363	662	1,161	1,269	0	6,669
Other Tenant Svcs.-OHA	0	882	594	909	441	774	846	0	4,446
Tenant Services Contract Costs	0	1,765	1,235	3,600	2,400	2,700	2,400	0	14,100
Resident Services	0	3,435	2,405	4,420	500	0	1,000	0	11,760
TOTAL TENANT SERVICES EXPENSES	0	14,940	10,407	17,977	7,771	12,268	13,050	0	76,413
UTILITIES									
Water	0	77,000	56,000	69,000	11,800	60,500	26,000	3,300	303,600
Electricity	7,000	10,715	11,160	27,000	57,880	17,000	83,000	23,000	236,755
Electricity-Vacant Units	0	90	140	990	0	410	0	0	1,630
Gas	0	1,050	740	2,100	17,100	1,686	41,000	900	64,576
Gas-Vacant Units	0	271	141	280	0	740	0	0	1,432
Garbage/Trash Removal	0	49,000	64,000	68,000	5,600	69,800	11,000	2,240	269,640
Dump Expense	755	1,780	1,803	1,000	50	1,175	675	0	7,238
Sewer	0	56,170	41,000	48,000	12,000	45,951	25,000	680	228,801
TOTAL UTILITY EXPENSES	7,755	196,076	174,984	216,370	104,430	197,262	186,675	30,120	1,113,672
MAINTENANCE AND OPERATIONS									
General Maint Expense									
Maintenance Salaries	0	79,930	70,156	84,432	63,736	129,090	60,118	16,877	504,339
Maintenance Labor-Grounds	9,129	46,455	63,145	100,791	16,569	96,195	48,827	27,907	409,018
Maint-On Call Service	0	2,510	1,760	2,530	1,260	2,653	2,500	0	13,213
Maintenance - Temporary Labor	1,766	12,798	8,959	13,054	6,399	12,928	12,798	0	68,702
Maintenance OT	0	9,470	4,120	9,050	5,500	8,387	11,400	600	48,527
Employee Benefits Contribution-Maint.	4,817	75,119	78,813	107,595	47,027	128,529	64,488	24,834	531,222
Maintenance Uniforms	30	425	300	465	205	889	405	457	3,176
Vehicle Gas, Oil, Grease	380	3,620	3,690	4,450	2,000	6,795	2,600	990	24,525
Total General Maint Expense	16,122	230,327	230,943	322,367	142,696	385,466	203,136	71,665	1,602,722
Materials									
Supplies-Paint	0	6,565	1,580	2,935	1,035	4,655	2,473	0	19,243
Supplies-Grounds	760	270	350	890	60	1,700	1,100	100	5,230
Supplies-Appliance	0	14,540	6,180	12,400	6,600	14,600	12,000	0	66,320
Supplies-Plumbing	0	20,191	11,430	24,910	3,000	5,225	11,300	0	76,056
Supplies-Electrical	0	5,465	3,370	16,700	1,600	2,405	15,000	575	45,115

	311	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Supplies-Building Repairs	0	4,730	2,720	7,580	2,000	7,525	7,000	50	31,605
Supplies-Windows	0	1,385	1,180	1,530	325	970	125	0	5,515
Supplies-Locks	0	575	550	1,875	350	375	700	50	4,475
Supplies-Janitorial/Cleaning	0	735	520	1,820	490	905	3,000	1,600	9,070
Supplies-Safety	50	1,035	810	1,275	425	920	800	465	5,780
Tools and Equipment	0	5,625	3,660	1,160	975	1,095	2,500	600	15,615
Grounds Tools and Equipment	0	175	125	490	75	750	225	90	1,930
Total Materials	810	61,291	32,475	73,565	16,935	41,125	56,223	3,530	285,954
Contract Costs									
Contract-Fire Alarm/Extinguisher	10	2,055	1,570	4,510	12,000	2,720	4,900	850	28,615
Contract-Building Repairs-Misc	0	6,470	4,470	26,000	150	20,950	1,600	0	59,640
Contract-Unit Turnaround	0	3,500	1,400	1,500	250	3,500	1,000	0	11,150
Contract-Painting	0	13,500	4,200	0	0	12,500	0	0	30,200
Contract-Electrical	0	150	1,600	4,000	550	450	0	0	6,750
Contract-Pest Control	0	1,450	650	5,200	6,500	3,715	14,000	100	31,615
Contract-Floor Covering	0	0	12,024	13,520	3,000	7,000	12,000	0	47,544
Contract-Grounds	44,181	200	8,860	1,900	0	8,502	2,700	0	66,343
Contract-Janitorial/Cleaning	0	3,090	2,160	10,000	9,300	3,325	11,100	9,500	48,475
Contract-Plumbing	0	7,520	3,610	9,000	5,100	8,500	4,200	200	38,130
Contract-HVAC	0	560	6,340	1,400	22,750	1,825	14,000	6,000	52,875
Contract-Vehicle Maintenance	150	2,400	2,000	1,800	700	3,075	1,200	3,800	15,125
Contract-Equipment Rental	0	660	25	150	0	150	210	0	1,195
Contract-Equipment Repair	0	1,065	760	2,500	50	700	225	75	5,375
Contract-Elevator Maintenance	0	0	0	0	6,375	0	5,300	2,820	14,495
Contract-Alarm Monitoring	0	891	625	1,200	3,420	702	5,700	2,125	14,663
Contract-Tree Trimming	0	4,180	3,160	6,000	2,500	3,750	6,500	2,000	28,090
Contract-IT Contracts	50	2,560	1,764	2,918	6,422	3,058	10,159	0	26,931
Contract Costs-Other	0	1,900	1,330	1,940	2,900	1,990	1,900	0	11,960
Total Contract Costs	44,391	52,151	56,548	93,538	81,967	86,412	96,694	27,470	539,171
TOTAL MAINTENANCE EXPENSE	61,323	343,769	319,966	489,470	241,598	513,003	356,053	102,665	2,427,847
GENERAL EXPENSES									
WC Insurance	1,059	15,415	16,176	22,214	9,620	27,599	13,567	32,357	138,007
Auto Insurance	503	7,836	7,037	9,314	4,118	12,099	7,236	6,865	55,008
Property Insurance	0	47,853	43,795	62,890	32,410	52,837	58,982	3,720	302,487
General Liability Insurance	1,321	5,464	3,830	7,059	2,025	5,827	4,045	756	30,327
Fidelity Insurance	0	214	150	218	107	215	214	62	1,180
City-Umbrella Policy	4,539	18,780	13,162	24,261	6,960	20,014	13,903	2,600	104,219
Broker Fees	140	2,817	2,510	3,647	1,780	3,260	3,238	543	17,935
Cyber Liability Insurance	1,257	590	402	732	418	677	756	0	4,832

	311	312	313	314	315	317	318	cocc	Total
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Payments in Lieu of Taxes	0	10,225	6,750	11,174	13,546	7,425	28,226	0	77,346
Bad Debt-Tenant Rents	800	2,000	1,000	2,000	500	450	9,000	0	15,750
Security/Law Enforcement	7,813	23,435	16,405	23,904	11,718	23,670	23,435	0	130,380
TOTAL GENERAL EXPENSES	17,432	134,629	111,217	167,413	83,202	154,073	162,602	46,903	877,471
Asset Purchases	0	27,274	19,097	6,826	3,346	6,760	6,692	0	69,995
NON OPERATING EXPENSE	0	27,274	19,097	6,826	3,346	6,760	6,692	0	69,995
HOUSING ASSISTANCE PAYMENTS									
PH Tenant URP	0	2,256	432	0	0	0	0	0	2,688
PH FSS Escrow Payments	0	10,644	4,452	53,016	0	0	4,380	0	72,492
TOTAL HOUSING ASSISTANCE PAYMENT:	0	12,900	4,884	53,016	0	0	4,380	0	75,180
TOTAL EXPENSES	87,295	1,076,437	919,343	1,267,212	617,632	1,354,410	1,134,293	1,338,700	7,795,322
NET INCOME	(\$64,480)	\$461,353	\$191,062	\$78,400	(\$185,054)	(\$59,346)	(\$264,862)	(\$201,272) *	(\$44,199)

*Note: A budget deficit in a public housing project may be offset by a surplus in another project. However; if there is a deficit in the COCC budget, it must be funded by the COCC's Unrestricted Cash & Investments reserves fund.

HOUSING AUTHORITY OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF OXNARD APPROVING AND ADOPTING THE LOW RENT PUBLIC HOUSING PROGRAM OPERATING BUDGETS FOR FISCAL YEAR 2025-2026

- I. WHEREAS, the Housing Authority of the City of Oxnard (“OHA”) has prepared the Low Rent Public Housing Program operating budgets now totaling \$7,795,322 for the fiscal year 2025-2026; and
- II. WHEREAS, the budgeted expenditures are necessary for the efficient and economical operation of OHA for the purpose of serving low-income families; and
- III. WHEREAS, the budgets for the fiscal year 2025-2026 indicate a source of funding adequate to cover all proposed expenditures; and
- IV. WHEREAS, the budgeted expenditures will be consistent with the provisions of law and the Annual Contribution Contract; and
- V. WHEREAS, the United States Department of Housing and Urban Development requires OHA to certify that no OHA employee is serving in a variety of positions which will exceed a 100% allocation of their time.

NOW THEREFORE, the Board of Commissioners of the Housing Authority of the City of Oxnard resolves as follows:

1. That the Low Rent Public Housing Program Operating Budgets (“Operating Budgets”) for the fiscal year 2025-2026 totaling \$7,795,322 on file at the Housing Department and incorporated full herein by this reference is approved and adopted.
2. That no OHA employee reflected in the Operating Budgets is serving in a variety of positions which will exceed 100% allocation of their time.

Resolution No. _____

Page **2** of **2**

APPROVED AND ADOPTED by the Board of Commissioners of the Housing Authority of the City of Oxnard at a regular meeting of said Board held on the 3rd day of June, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Luis A. Mc Arthur, Chairman

ATTEST:

Lourdes A. López, Secretary Designate

Approved as to form:

Stephen M. Fischer, General Counsel

**OXNARD HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM SECTION 8
PROPOSED FY 2025-2026 BUDGET**

	Administrative	Housing Assistance	Total
	Budget	Payment Budget	Budget
Revenue & Expenses			
INCOME			
GRANT INCOME			
HAP Income		32,188,748	32,188,748
Adm Fee Income	2,805,243		2,805,243
Port-In Adm Fee	19,435		19,435
Port-In HAP	650,312		650,312
TOTAL GRANT INCOME	3,474,990	32,188,748	35,663,738
OTHER INCOME			
Investment Income-Unrestricted	103,000		103,000
Fraud Recovery-Adm Fee	2,502		2,502
Fraud Recovery-HAP		2,502	2,502
TOTAL OTHER INCOME	105,502	2,502	108,004
TOTAL INCOME	3,580,492	32,191,250	35,771,742
EXPENSES			
ADMINISTRATIVE			
Administrative Salaries			
Administrative Salaries	1,598,604		1,598,604
Administrative Temp Help	47,840		47,840
Employee Benefit Contribution-Admin	913,895		913,895
Total Administrative Salaries	2,560,339		2,560,339
Legal Expense			
Criminal Background Checks	6,040		6,040
Tenant Screening	18,100		18,100
General Legal Expense	2,000		2,000
Total Legal Expense	26,140		26,140
Other Admin Expenses			
Staff Training	4,020		4,020
Travel	410		410
Auditing Fees	37,675		37,675
Port-Out Adm Fee Paid	16,500		16,500
Consultants	9,000		9,000
Total Other Admin Expenses	67,605		67,605
Miscellaneous Admin Expenses			
Membership and Fees	3,265		3,265

**OXNARD HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM SECTION 8
PROPOSED FY 2025-2026 BUDGET**

	Administrative	Housing Assistance	Total
	Budget	Payment Budget	Budget
Publications	675		675
Advertising	2,420		2,420
Office Supplies	2,000		2,000
Fuel-Administrative	3,000		3,000
City Overhead	92,784		92,784
Telephone	17,890		17,890
Postage	20,500		20,500
Paper	2,500		2,500
Copiers	5,700		5,700
Printer Supplies/Services	3,000		3,000
Misc Computer Equipment	6,000		6,000
Internet	2,000		2,000
Software/Maintenance Fees	70,000		70,000
Cell Phones/Pagers	3,100		3,100
Small Office Equipment	5,000		5,000
Bank Fees	6,000		6,000
Other Misc Admin Expenses	725		725
Storage	14,000		14,000
Total Miscellaneous Admin Expenses	260,559		260,559
TOTAL ADMINISTRATIVE EXPENSES	2,914,643		2,914,643
UTILITIES			
Water	925		925
Electricity	10,000		10,000
Gas	1,300		1,300
Garbage/Trash Removal	750		750
Sewer	290		290
TOTAL UTILITY EXPENSES	13,265		13,265
MAINTENANCE AND OPERATIONS			
General Maint Expense			
Maintenance Salaries	6,661		6,661
Maintenance Labor-Grounds	7,935		7,935
Employee Benefits Contribution-Maint.	8,250		8,250
Maintenance Uniforms	288		288
Vehicle Gas, Oil, Grease	360		360
Total General Maint Expense	23,494		23,494
Materials			
Supplies-Electrical	100		100
Supplies-Building Repairs	100		100
Supplies-Janitorial/Cleaning	1,900		1,900

OXNARD HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM SECTION 8
PROPOSED FY 2025-2026 BUDGET

	Administrative	Housing Assistance	Total
	Budget	Payment Budget	Budget
Supplies-Safety	290		290
Total Materials	2,390		2,390
Contract Costs			
Contract-Fire Alarm/Extinguisher	56		56
Contract-Janitorial/Cleaning	9,000		9,000
Contract-HVAC	2,500		2,500
Contract-Vehicle Maintenance	2,250		2,250
Contract-Alarm Monitoring	500		500
Contract-Tree Trimming	1,000		1,000
Contract-Inspections	2,500		2,500
Total Contract Costs	17,806		17,806
TOTAL MAINTENANCE EXPENSE	43,690		43,690
GENERAL EXPENSES			
WC Insurance	30,910		30,910
Auto Insurance	5,280		5,280
Property Insurance	1,787		1,787
General Liability Insurance	11,046		11,046
Fidelity Insurance	62		62
City-Umbrella Policy	37,966		37,966
Broker Fees	1,375		1,375
Cyber Liability Insurance	12,060		12,060
Security/Law Enforcement	7,811		7,811
Port-In HAP Expense	650,312		650,312
TOTAL GENERAL EXPENSES	758,609		758,609
HOUSING ASSISTANCE PAYMENTS			
Housing Assistance Payments		31,537,425	31,537,425
HCV Tenant URP		93,800	93,800
Port-Out HAP		335,500	335,500
HCV FSS Escrow Payments		224,525	224,525
TOTAL HOUSING ASSISTANCE PAYMENTS		32,191,250	32,191,250
TOTAL EXPENSES	3,730,207	32,191,250	35,921,457
NET INCOME	(\$149,715)	\$0	(\$149,715)

HOUSING AUTHORITY OF THE CITY OF OXNARD
RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY
OF THE CITY OF OXNARD APPROVING AND ADOPTING THE HOUSING CHOICE
VOUCHER PROGRAM SECTION 8 OPERATING BUDGET FOR FISCAL YEAR 2025-2026

- I. WHEREAS, the Housing Authority of the City of Oxnard (“OHA”) has prepared a Housing Choice Voucher Program Section 8 operating budget of \$35,921,457 for the fiscal year 2025-2026; and
- II. WHEREAS, the budgeted expenditures are necessary for the efficient and economical operation of OHA for the purpose of serving low-income families; and
- III. WHEREAS, the budget for the fiscal year 2025-2026 indicates a source of funding adequate to cover all proposed expenditures; and
- IV. WHEREAS, the budgeted expenditures will be consistent with the provisions of law and the Annual Contribution Contract; and
- V. WHEREAS, the United States Department of Housing and Urban Development requires OHA to certify that no OHA employee is serving in a variety of positions which will exceed a 100% allocation of their time.

NOW THEREFORE, the Board of Commissioners of the Housing Authority of the City of Oxnard resolves as follows:

1. That the Housing Choice Voucher Program Section 8 Operating Budget (“Operating Budget”) for the fiscal year 2025-2026 totaling \$35,921,457 available on file at the Housing Department and incorporated in full herein by this reference is approved and adopted.
2. That no OHA employee reflected in the Operating Budget is serving in a variety of positions which will exceed 100% allocation of their time.

Resolution No. _____

Page **2** of **2**

APPROVED AND ADOPTED by the Board of Commissioners of the Housing Authority of the City of Oxnard at a regular meeting of said Board held on the 3rd day of June, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Luis A. Mc Arthur, Chairman

ATTEST:

Lourdes A. López, Secretary Designate

Approved as to form:

Stephen M. Fischer, General Counsel

PHA Board Resolution
Approving Operating Budget

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp. 04/30/2027)

Public reporting burden for this collection of information is estimated to average 136.2 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, completing the operating budget and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information including suggestions for reducing this burden, to the Reports Management Officer, QDAM, Department of Housing and Urban Development, 451 7th Street, SW, Room 4176, Washington, DC 20410. When providing comments, please refer to OMB Approval No. 2577-0029. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income public housing program and provides a summary of the proposed and budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating budget adopted by the public housing agency (PHA) and the amounts are reasonable, and that the PHA complies with HUD prescribed procedures. PHA boards must approve the operating budget and HUD requires boards to certify their approval through this form. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

PHA Name: **City of Oxnard Housing Authority** PHA Code: **CA031**

PHA Fiscal Year Beginning **July 1, 2025** Board Resolution Number:

Acting on behalf of the Board of Commissioners of the above-named PHA as its Chairperson, I make the following certifications and agreement to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

- | | <u>DATE</u> |
|---|-------------------|
| ☒ Operating Budget approved by Board resolution on: | 06/03/2025 |
| ☐ Operating Budget submitted to HUD, if applicable, on: | |
| ☐ Operating Budget revision approved by Board resolution on: | |
| ☐ Operating Budget revision submitted to HUD, if applicable, on: | |

I certify on behalf of the above-named PHA that:

1. All statutory and regulatory requirements have been met;
2. The PHA has sufficient operating reserves to meet the working capital needs of its developments;
3. Proposed budget expenditure are necessary in the efficient and economical operation of the housing for the purpose of serving low-income residents;
4. The budget indicates a source of funds adequate to cover all proposed expenditures;
5. The PHA will comply with the wage rate requirement under 24 CFR 968.110(c) and (f); and
6. The PHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i).

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct.

WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012; 31 U.S.C. §3729, 3802).

Print Board Chairperson's Name: Luis A. Mc Arthur	Signature: 	Date:
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CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.8

DATE: June 3, 2025
TO: City Council
FROM: Jason Benites, Police Chief, (805) 385-7624, jason.benites@oxnardpd.org
SUBJECT: Ventura County Animal Services Agreement FY 2025-26.

RECOMMENDATION

That the City Council:

1. Approve and authorize the Mayor to sign an amendment to the services agreement (A-8151) with the County of Ventura Animal Safety and extend the agreement one additional year; and
2. Approve and authorize the Mayor to sign a Service Level Request in the amount of \$3,100,658.94 for budgeted cost of animal care services for FY 25-26, with estimated additional costs and credit offsets for a projected total net cost of \$2,742,633.94, for the sixth year of a six-year agreement (A-8151) with the County of Ventura to provide animal safety services.

(This item did not originate in Committee since this is a continuation of a previous item approved by the City Council on July 2, 2024.)

BACKGROUND

The City entered into a five-year agreement with Ventura County Animal Services (VCAS) in FY 20-21. Under the terms of the agreement, A-8151 (the "Agreement"), VCAS shall provide the following shelter services: impoundment, boarding, quarantine, veterinary services, euthanasia services, over-the-counter animal license sales, animal adoptions, and disposal of dead animals. Impounded animals will be vaccinated and provided necessary care, food, and shelter in accordance with the provisions of state law. The animal's picture will be posted on the VCAS website as soon as practicable to assist the City's residents in reclaiming a missing pet.

As part of the agreement, the costs are distributed amongst eight (8) Ventura County cities, including Oxnard and unincorporated areas of Ventura County. The costs are based on VCAS operating and administrative costs, licensing costs, and field staff services.

The base costs for VCAS have risen each year due to increases in personnel-related costs, medical supplies, and veterinary care. The FY 20-21 agreement of \$2,324,778 was a 9.9% increase from FY 19-20's cost of \$2,113,884. The FY 21-22 agreement of \$2,479,135 is a 6.6% increase from FY 20-21. The FY 22-23 agreement of \$2,669,598 was a 7.7% increase from FY 21-22. The FY 23-24 agreement of \$2,925,981 was a 9.6% increase from FY 22-23. The FY 24-25 agreement of \$3,097,685 is an increase of 5.5% from FY 23-24. The proposed **FY 25-26** agreement of **\$3,158,204.94** is an increase of 2.0% from FY 24-25.

	VCAS COST	% Difference
FY 20-21	\$2,324,778.00	10.0%
FY 21-22	\$2,479,135.00	6.6%
FY 22-23	\$2,669,598.00	7.7%
FY 23-24	\$2,925,981.00	9.6%
FY 24-25	\$3,097,685.00	5.9%
FY 25-26	\$3,158,204.00	2.0%

Per the services agreement, the animal intake costs are divided using a billing methodology that calculates the pro-rata costs to cities looking at historical calendar year animal intake figures using a **3-year weighted average**. There is a built-in 5% annual budget increase to the Animal Care budget each year of the agreement. Each year of the agreement, the Police Department will complete an agreement for the cost of the upcoming fiscal year.

The VCAS budget is a consortium of costs shared by the eight (8) contract cities and the County. Cities and the County pay their pro-rata share based on the weighted average of animal intakes. There are no annual “true-up” costs, which means the City will not be billed more than the proposed Animal Care portion of expenses for FY 25-26.

The table below shows the costs for all cities and the unincorporated areas of the County for FY 25-26. This allocation of costs is based on the overall cost to run the shelter of **\$7,803,561.85** (year six of the contract) that is shared by the eight (8) participating cities and the County based on a 3-year weighted average of animal intakes to the shelter. The column on the far right titled “FY 25-26 Animal Care Cost” is the City’s actual **animal care cost** for the upcoming fiscal year.

	2024 INTAKE		2023 INTAKE		2022 INTAKE		3-Year Weighted Average	FY 25-26 Animal Care Cost
Camarillo	764	9.5%	650	9.2%	613	9.3%	9.38%	\$731,586.05
Fillmore	153	1.9%	165	2.3%	146	2.2%	2.09%	\$162,944.65
Moorpark	215	2.7%	186	2.6%	174	2.6%	2.65%	\$207,166.36
Ojai	36	0.4%	57	0.8%	46	0.7%	0.60%	\$46,775.42
Oxnard	3,036	37.9%	2,897	40.8%	2,799	42.3%	39.73%	\$3,100,658.94
Port Hueneme	311	3.9%	254	3.6%	221	3.3%	3.67%	\$286,474.90
Simi Valley	799	10.0%	730	10.3%	648	9.8%	10.01%	\$780,956.91
Ventura	874	10.9%	819	11.5%	773	11.7%	11.26%	\$878,825.09
County of Ventura	1,826	22.8%	1,334	18.8%	1,194	18.1%	20.61%	\$1,608,173.52
Total Intake	8,014	100.0%	7,092	100.0%	6,614	100.0%	100.00%	\$7,803,561.85

Additional Costs

Additional costs associated with the services agreement include emergency and on-call field services, which vary depending on staffing within the Oxnard Animal Safety Unit. The City uses VCAS to provide on-call and emergency field services during periods when we do not have any Oxnard Animal Safety Officers available for 24-hour coverage seven days a week. The field service rate was \$130 per hour (the VCAS hourly rate is the same for on-call standby and emergency response field services) in FY 24-25, and will increase to \$145 per hour in FY 25-26.

VCAS provides pet licensing services to the City of Oxnard community members. Ventura County Licensing fees are \$6 per license processed, which will remain the same in FY 25-26. VCAS also provides an automated citation processing service to the City of Oxnard for a flat rate of \$1,500. That rate will remain the same for FY 25-26.

Revenue

The revenue from animal licensing is used to offset the amount paid to VCAS for services and is seen as a credit on quarterly invoices. The City also receives revenue credit from animals that are claimed by their owners, and fees are recovered by VCAS. The revenue generated from animal redemption also offsets the amount paid to VCAS for services and is seen as a credit on quarterly statements.

The table below shows the estimated cost and revenue of Animal Safety field services for FY 25-26.

FY 25-26 Agreement Estimates	
3-Year Weighted Average of Animal Intakes	39.73%
Shelter Costs	\$3,100,658.94
On-Call and Emergency Field Services	\$10,000.00
License Processing \$6/License	\$56,046.00
Automated Citation Program	\$1,500.00
License/Redemption Revenue	\$425,571.00
Total Net Cost Projection	\$2,742,633.94

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The total amount of this agreement is \$3,168,204.94. The projected revenue from animal licensing and animal redemption for FY 25-26 is \$425,571.00. The net FY 25-26 General Fund Police Animal Safety Contracts & Services - Animal Shelter (Account No. 101-2113-53230) contract amount is \$2,742,633.94. Sufficient funding is included in the Fiscal Year 2025-26 Proposed Budget in the General Fund (101) Police Department operating budget.

COMMITTEE OUTCOME

This item did not originate in Committee since this is a continuation of a previous item approved by the City Council on July 2, 2024.

Prepared by: Dale McAlpine, Commander

ATTACHMENTS

1. Oxnard Animal Services Agreement
2. Amendment no. 1 to Animal Services Agreement
3. Attachment A FY 25-26 - SERVICE LEVEL REQUEST Oxnard_2.25.2025

ANIMAL SERVICES AGREEMENT

COUNTY OF VENTURA AND CITY OF OXNARD

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**ANIMAL SERVICES AGREEMENT
COUNTY OF VENTURA AND CITY OF OXNARD**

THIS AGREEMENT is made by and between the COUNTY OF VENTURA, hereinafter referred to as the County, and the CITY OF OXNARD, hereinafter referred to as the City.

RECITALS

- a. The City is desirous of contracting with the County for the performance of animal services described herein by the County.
- b. The County is agreeable to rendering such services on the terms and conditions set forth in this Agreement.

1.0 AGREEMENT TO PROVIDE SERVICES UNDER STATE AND LOCAL STATUTES

- 1.1 The County agrees, through its Animal Services Division ("Animal Services"), to provide animal services to the City as set forth herein and in the attached Service Level Request (Attachment A), as it may be amended by the parties from time to time.
- 1.2 Such services shall comply with applicable County ordinances, the municipal code of the City and the statutes of the State of California. The County will provide only those services set forth in the attached Service Level Request.

2.0 ADMINISTRATION OF PERSONNEL

- 2.1 All City employees who work in conjunction with Animal Services pursuant to this Agreement shall remain employees of the City and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from or against the County based on this Agreement. The County shall not be called upon to assume any liability for the direct payment of any salaries, wages, or other compensation to any City personnel performing services hereunder. The County shall not be liable for compensation or indemnity to any City employee or agent of the City for injury or sickness arising out of his or her employment.

- 2.2 All County employees who perform services for the City pursuant to this Agreement shall remain employees of the County and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from or against the City based on this Agreement. The City shall not be called upon to assume any liability for the direct payment of any salaries, wages, or other compensation to any County personnel performing services hereunder. The City shall not be liable for compensation or indemnity to any County employee or agent of the County for injury or sickness arising out of his or her employment.

3.0 AMENDMENT OF SERVICE LEVEL REQUEST FORM

- 3.1 The County agrees to provide to the City a proposed Service Level Request form to complete and submit annually to the County, by no later than March 1st, for the upcoming contract year commencing July 1st. By no later than April 15th, the parties shall agree to the terms of the Service Level Request for the upcoming contract year, unless an alternate date is mutually agreed upon by both parties in writing. The Service Level Request for the upcoming contract year shall be signed by both parties and attached to this Agreement as an amendment. If the parties fail to reach agreement on the terms of the Service Level Request by May 1st, this Agreement shall expire at the end of the then current contract year.

4.0 PERFORMANCE OF AGREEMENT

- 4.1 The County shall furnish and supply all labor, supervision, equipment, communication facilities, and supplies necessary to maintain the agreed level of service to be rendered hereunder.
- 4.2 Notwithstanding the foregoing, the City may provide additional resources for the County to utilize in performance of the services.
- 4.3 The County, in its sole and exclusive discretion, shall determine the specific days and specific hours that any County animal shelter shall be open to the public and the staffing of the County animal shelters; however, the County will open its animal shelters to the public on at least five calendar days per week. The County will notify the City regarding any changes in hours and days that its animal shelters are open to the public.

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5.0 INDEMNIFICATION

- 5.1 The County shall defend, indemnify and hold harmless City, its agents, officials, officers, representatives and employees from and against all claims, lawsuits, liabilities or damages arising from the sole and exclusive negligence of the County, its agents, employees, and subcontractors, and employees thereof in the performance or nonperformance of this Agreement.
- 5.2 The City shall defend, indemnify and hold harmless County, its agents, officials, officers, representatives and employees from and against all claims, lawsuits, liabilities or damages arising from the sole and exclusive negligence of the City, its agents, employees, and subcontractors, and employees thereof in the performance or nonperformance of this Agreement.
- 5.3 Each party agrees to provide the indemnifying party with written notification of any claim under paragraph 5 of this Agreement within thirty (30) calendar days of notice thereof and shall cooperate with the indemnifying party in the defense of the claim.
- 5.4 Each party's right to, and responsibility for, indemnification shall survive the termination of this Agreement.

6.0 TERM OF AGREEMENT

- 6.1 Unless sooner terminated as provided for herein, this Agreement shall be effective July 1, 2022, and shall remain in effect until June 30, 2025.
- 6.2 Upon mutual agreement of the parties, this Agreement may be renewed for up to five (5) successive periods of one (1) year each.

7.0 RIGHT OF TERMINATION

- 7.1 This Agreement may be terminated at any time, with or without cause, by either party upon written notice given to the other party at least ninety (90) days before the date specified for such termination.

- 7.2 In the event of a termination, each party shall fully discharge all obligations owed to the other party accruing prior to the date of such termination (including, but not limited to, payment for services already rendered), and each party shall be released from all obligations which would otherwise accrue subsequent to the date of termination.

8.0 RATES FOR SERVICES AND CREDIT FOR REVENUES

- 8.1 The City shall pay for the services provided under the then current Service Level Request (Attachment A) in accordance with the provisions thereof.
- 8.2 The rates and fees indicated in the Service Level Request shall be readjusted by the County annually effective the first day of July each year to reflect the reasonable average cost of such service in accordance with the policies and procedures for the determination of such rates and fees as adopted by the County Board of Supervisors and in compliance with Government Code section 54985.
- 8.3 The County shall credit the City with the following revenues paid by City residents toward the amounts owed by the City for services provided under the City's Service Level Request in Attachment A: revenues received from City animal licenses (less applicable license processing fees); revenues from redemption fees (consisting of impound fees, board fees, quarantine fees, and microchipping fees) paid by the City's residents if the animal is redeemed within the first three days of an animal stay each time an animal is admitted to a County shelter; revenues from barking dog citations paid by City residents; and revenues from administrative citations and civil penalties paid by City residents (less administrative processing costs).
- 8.4 The County shall retain any of the following fees paid by City residents without crediting such fees toward the amounts owed by the City for services provided under the City's Service Level Request in Attachment A: revenues from redemption fees (consisting of impound fees, board fees, quarantine fees, and microchipping fees) paid by City residents for any day after the first three days of an animal stay each time an animal is admitted to a County shelter and including, but not limited to, when fees are ordered be paid by the court or by an administrative hearing officer for dogs determined to be potentially dangerous or vicious; adoption fees; spay/neuter fees (and other veterinary fees for services); copying fees; return check charges; euthanasia and disposal fees; pickup and disposal of dead animal fees; cremation fees; owner relinquishment of animal fees; capture and transport fees; license fees for other than dog and cat licenses;

permit fees; inspection fees; and other fees paid by City residents and not required to be credited to the City under section 8.3.

- 8.5 In the event that a City dog owner establishes the dog owner's financial inability to pay costs for an administrative review of a citation or an administrative hearing deposit, the County will invoice the City to pay the rates and fees approved by the County Board of Supervisors for such charges and the City agrees to pay such charges.

9.0 ATTORNEY FEES AND COSTS

9.1 In the event of any litigation (including, but not limited to, any petition filed by the County Animal Services Director to be heard by an administrative hearing officer or by the court regarding whether a dog is potentially dangerous or vicious for an animal residing within the jurisdictional limits of the City, or any appeal therefrom, when both County and City have agreed to the County Animal Services Director filing such petitions in the parties' service level request, a petition for writ of mandate under Code of Civil Procedure section 1085 or 1094.5) arising in any way from this Agreement (including, but not limited to, any Service Level Request), or the services provided under this Agreement (except for any litigation between the County and the City), the City shall pay or reimburse the County for all reasonable attorney fees and costs incurred by the County in connection with the litigation, including, but not limited to, attorney fees and costs incurred by the County on behalf of a hearing officer. In the event of any litigation between the City and the County, each party shall bear its own attorney fees and costs. The City's obligations under this paragraph shall survive the termination of this Agreement.

10.0 PAYMENT PROCEDURES

- 10.1 The County shall invoice the City during October for services performed during the period July 1 through September 30; during January for services performed during the period October 1 through December 31; during April for services performed during the period January 1 through March 31; and during July for services performed during the period April 1 through June 30; and the City shall pay the County all undisputed amounts within thirty (30) days after the date of said invoice.
- 10.2 If such payment is not delivered to the County office which is described on said invoice within sixty (60) days after the date of the invoice, the County is entitled to recover interest thereon. For all disputed amounts, the City

shall provide County with written notice of the dispute including the invoice date, amount, and reasons for dispute within thirty (30) days after receipt of the invoice. The parties shall memorialize the resolution of the dispute in writing. For any disputed amounts, interest shall accrue if payment is not received within sixty (60) days after the dispute resolution is memorialized.

- 10.3 Interest shall be calculated at the rate of two percent (2%) annually or any portion thereof, calculated from the last day of the month in which the services were performed, or in the case of disputed amounts, calculated from the date the resolution was memorialized.

11.0 RECORD RETENTION

- 10.1 The County shall maintain adequate financial records during the term of this Agreement to document its cost of providing services under this Agreement. The County shall retain financial records for a period of seven (7) years after payment for services under this Agreement, and shall make such financial records available for inspection to the City, or the City's designee, upon reasonable notice. The City shall ensure such records are handled in a manner consistent with all applicable privacy laws and all laws related to public records.

12.0 NOTICES

- 12.1 All notices (excluding invoices) required by, or related to, this Agreement shall be in writing and sent by certified mail, return receipt requested, postage prepaid and addressed as listed below. Neither party to this Agreement shall refuse to accept such mail; the parties to this Agreement shall promptly inform the other party of any change of address. All notices required by this Agreement are effective on the date of receipt, unless otherwise indicated herein. The mailing address of each party to the Agreement is as follows:

CITY: City Manager
(attn: Alex Nguyen)
City of Oxnard
300 W. Third St.
Oxnard, California 93030

COUNTY

Director, Animal Services
(attn: Jackie Rose)
600 Aviation Drive
Camarillo, California 93010

13.0 SEVERABILITY

13.1 If a court of competent jurisdiction declares any provision of this Agreement, or application thereof to any person or circumstances, to be unenforceable or in violation of law, the remaining provisions of this Agreement shall remain in full force and effect, and to that extent the provisions of this Agreement are severable.

14.0 WAIVER

14.1 Waiver of any default or breach of this Agreement shall not be considered a waiver of any subsequent default or breach, nor shall it be considered a modification of the terms of this Agreement.

15.0 ENTIRE AGREEMENT

15.1 This Agreement, including Attachment A hereto and any amendment thereof, constitutes the complete and exclusive statement of the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter hereof. All changes or amendments to this Agreement must be in writing and mutually executed by authorized personnel on behalf of the City and the County.

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IN WITNESS WHEREOF, the County and the City enter into this Agreement as of the last date set forth below.

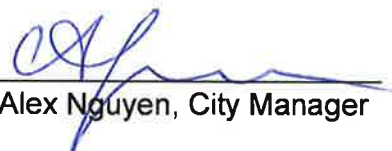
COUNTY OF VENTURA

Dated: 6/13/22

By 
Jackie Rose, Director,
Animal Services

CITY OF OXNARD

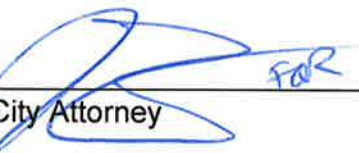
Dated: 6/22/2022

By 
Alex Nguyen, City Manager

ATTEST:

By  6/21/22
City Clerk Date

APPROVED AS TO FORM:

By  6/16/22
City Attorney Date



Jackie Rose
Director

Donna Gillesby
Deputy Director

MEMORANDUM

To: John C. Zaragoza, Mayor, City of Oxnard
Fr: Jackie Rose, Director of Animal Services
Date: June 14, 2022
Re: FY 22-23 Service Level Request; Ventura County Animal Services

While reviewing the draft of the FY 22-23 Service Level Request with completed fields reflecting the desired service level from the City of Oxnard, an error was discovered in Part Two: Specific Service Requests and Approvals under the sub-section Animal Care Services. While the document reflects the budgeted cost of animal care services for the City of \$2,669,598.97, the correct amount is \$2,590,577.13.

Both the City of Oxnard and Ventura County Animal Services acknowledge this clerical error, and the City of Oxnard will only be billed for the correct amount due under Part Two: Specific Service Requests and Approvals under the sub-section Animal Care Services in the amount of \$2,590,577.13.


Jackie Rose
Director of Animal Services


John C. Zaragoza
Mayor, City of Oxnard

AMENDMENT NO. 1 TO ANIMAL SERVICES AGREEMENT
COUNTY OF VENTURA AND CITY OF OXNARD

This Amendment No. 1 to the Animal Services Agreement (“AGREEMENT”) is made by and between the COUNTY OF VENTURA and the CITY OF OXNARD (collectively “PARTIES”).

Section 6.1 is hereby deleted and replaced with:

6.1 ”Unless sooner terminated as provided for herein, this Agreement shall be effective July 1, 2020, and shall remain in effect until June 30, 2026.”

All other terms of the AGREEMENT between the PARTIES remain the same.

CITY OF OXNARD

COUNTY OF VENTURA

_____	_____	_____	_____
☐ Luis Mc Arthur, Mayor	Date	Animal Services Director	Date

ATTEST:

_____	_____
Lourdes A. López, City Clerk	Date

APPROVED AS TO FORM:

_____	_____
Stephen M. Fischer,	Date
City Attorney	

ATTACHMENT A TO COUNTY-CITY ANIMAL SERVICES AGREEMENT

COUNTY OF VENTURA

AND

CITY OF OXNARD

FY 2025/26 SERVICE LEVEL REQUEST

PART ONE: AVAILABLE SERVICES AND APPLICABLE BILLING RATES AND CREDITS

A. Animal Care Services

At the election of the City, the County shall provide the following services:

1. Shelter Services

As may be required, the County shall provide animal care services to the City for all animals originating within the boundaries of the City (whether picked up in the City or dropped off at the County's animal shelter) when there is a stray/abandoned animal, adoption return, confiscation, cruelty abuse or neglect investigation, or injured wildlife. The County will accept animals surrendered by their owners dependent upon shelter capacity. For animals originating in the City and impounded, the County shall provide the following animal care services: sheltering, boarding, animal adoptions, foster care coordination, veterinary care and treatment, bite quarantine, euthanasia services, and disposal of deceased animals. Impounded animals will be vaccinated and provided necessary care, food and shelter in accordance with the provisions of state law. The animal's picture will be posted on the Ventura County Animal Services Division's ("Animal Services") website as soon as practicable to assist the City's residents in reclaiming a missing pet. The County will also provide, based upon availability of funding and resources, owner requested euthanasia, TNR (Trap, Neuter, Return) surgeries for community cats, and Pet Retention programming. These services will not result in the animal being impounded to the shelter. The County, in its sole and exclusive discretion, shall determine the public and non-public hours of operation and the staffing of the County animal shelters.

The owner or person entitled to the custody of any animal originating within the boundaries of the City and impounded at a County animal shelter can redeem such

animal by paying applicable fees according to the rates and fees approved by the County Board of Supervisors accruing up to the time of such redemption.

The City shall be charged for its proportion of the total County animal care service costs incurred during the fiscal year identified above as set forth below. The County shall bill the City on a quarterly basis for animal care services based on a weighted three (3) calendar year average of the City's pro rata animal intake percentage, as follows:

The three (3) year weighted average will be calculated so that fifty percent (50%) of the rate is based on the City's previous calendar year pro rata animal intake percentage relative to the usage by other cities and unincorporated areas of Ventura County, twenty-five percent (25%) of the rate is based on the City's pro rata animal intake percentage from two (2) years prior and twenty-five percent (25%) of the rate is based on the City's pro rata animal intake percentage from three (3) years prior, illustrated as follows:

Example:

Hypothetical animal care budget: **\$6,027,354**

Camarillo: $(10.4\% \times .50) + (9.9\% \times .25) + (10.4\% \times .25) = 10.3\%$

Future year cost = 10.3% of \$6,027,354 = **\$620,817**

Payments of **\$155,204** made quarterly which will be reduced by any licensing revenue

	2018 INTAKE		2017 INTAKE		2016 INTAKE		FUTURE YEAR WEIGHTED AVG
Camarillo	1174	10.4%	1223	9.9%	1109	10.4%	10.3%
Fillmore	198	1.7%	320	2.6%	192	1.8%	2.0%
Moorpark	283	2.5%	245	2.0%	321	3.0%	2.5%
Ojai	44	0.4%	109	0.9%	50	0.5%	0.5%
Oxnard	4112	36.3%	4196	34.1%	3947	37.2%	36.0%
Port Hueneme	409	3.6%	432	3.5%	470	4.4%	3.8%
Simi Valley	1360	12.0%	1363	11.1%	1306	12.3%	11.8%
Ventura	1249	11.0%	1555	12.6%	1253	11.8%	11.6%
County	2494	22.0%	2864	23.3%	1971	18.5%	21.5%
Total Intake	11323	100.0%	12307	100.0%	10619	100.0%	100.0%

The animal care budget will be allocated among the participating cities and the County based on the weighted three (3) calendar year animal intake percentage formula described above. For FY 2025-2026, the County's animal care budget shall follow the following one (1) year fixed-rate schedule:

\$7,803,561.85 for fiscal year 2025-2026

In addition to the animal care formula charged to the participating cities, in the event of any animal intake at a County animal shelter originating from the City due to any law enforcement request, pending court case (including, but not limited to, a criminal case, a petition for writ of mandate under Code of Civil Procedure section 1085 or 1094.5, and a petition for hearing regarding whether a dog is potentially dangerous or vicious under Food and Agriculture Code section 31621, or related provisions of City Ordinance), or a court stay, which results in a County shelter stay of more than fifteen (15) days, the County shall also charge the City for animal care services according to the rates and fees approved by the County Board of Supervisors for each day that each such animal receives animal care services, and any fees have not been paid by the dog owner within 30 days of the County's invoice for services being mailed to the dog owner.

2. Petitions for Hearing to Determine Dogs to be Potentially Dangerous or Vicious

For any dog impounded to the shelter, the Animal Services Director may bring petitions for hearing to determine dogs residing within the jurisdictional limits of the City to be potentially dangerous or vicious under state law and/or City Ordinance Code. In connection with such petitions, the City shall pay the County according to the rates and fees approved by the County Board of Supervisors for County employee time expended (and including but not limited to, the attendance at hearing of County employees; legal services performed by the Office of County Counsel; and any services provided by an administrative hearing officer). If the County retains the services of an administrative hearing officer who is not a County employee, the City agrees to reimburse the County at the administrative hearing officer's customary hourly rate. If the dog owner appeals any determination that a dog is potentially dangerous or vicious, the City shall pay the County according to the rates and fees approved by the County Board of Supervisors for the attendance at the appeal hearing of County employees and the legal services performed by the Office of County Counsel in connection with such an appeal.

3. Rabies Suppression Record Management

The County shall provide the City with rabies control activity reporting as required by State Law.

B. Field Services

At the election of the City, the County shall provide the City with the following field services consistent with County Ordinance and State Law.

For City Ordinance Code provisions that are consistent with County Ordinance Code and State law, animal control officers may issue citations (administrative or notice to appear) for violations observed by animal control officers while in the field (and including, but not limited to, citations issued for: failure to license, barking dog nuisance, failure to vaccinate, violation of leash laws, violation of mandatory spay/neuter, violation of animal nuisance orders, and breeding of animals without required permits). The City will be solely responsible for collection of the citation amounts and processing of any administrative appeals from these citations issued by animal control officers in the field except for barking dog nuisance citations which may be handled by the County. The County will not be responsible for collections or processing administrative appeals from citations issued in the field and/or citations in which the animal owner is provided notice to appear in court except for barking dog nuisance citations which may be handled by the County.

The County will provide, consistent with County Ordinance and State Law, response and investigation of reported animal bite and intimate contact cases to establish that there is compliance with state-mandated quarantine procedures. This includes a follow-up to verify the health of the animal after quarantine. Shelter quarantine will be at the discretion of the County.

The County shall charge the City according to the rates and fees approved by the County Board of Supervisors for County employee time expended in providing field services. The City shall identify a budgeted amount for field services per fiscal year, as well as the average budgeted level of hours of service that the City authorizes the County to provide per week. The County shall notify the City in writing on a quarterly basis regarding actual hours expended for field services to the City, to enable the City to make the determination of whether the City wishes to authorize in writing a higher budgeted annual amount for field services that are not state-mandated. The County will provide the City state-mandated field services, and the City agrees to pay the County's costs for all state-mandated field services, whether or not the City's budgeted amount or hours for field services have been exceeded. The County shall be under no obligation to provide the City with any non-state-mandated field services in excess of the City's budgeted cost and hours, in the absence of prior written City authorization to do so.

The County will issue barking dog citations to owners of dogs residing within the jurisdictional limits of the City upon the required showing being made under City ordinance regarding the existence of a barking nuisance. The County shall charge the City according to the rates and fees approved by the County Board of Supervisors for County employee time expended in reviewing and responding to complaints regarding

City of Oxnard

barking dog nuisances in the jurisdictional limits of the City, regardless of whether a barking nuisance citation is ultimately issued. Once a citation is issued, the dog owner will be responsible for paying the County's standard fee for any administrative review of a citation, as well as paying any required hearing deposit to request an administrative hearing to contest the citation, unless the dog owner establishes to the County the dog owner's financial inability to pay, in which case, the City shall reimburse the County according to the rates and fees approved by the County Board of Supervisors for County employees providing services based on the time expended per hearing; and if the County retains the services of an administrative hearing officer who is not a County employee, the City agrees to reimburse the County for hearing officer services rendered at the administrative hearing officer's customary hourly rate.

In the event the City declines to have the County perform field services and transports an animal the shelter for care, the City shall be responsible for:

- (i) Scanning animals for an existing microchip and making all efforts to reunite a lost animal with its owner based on any microchip information prior to transporting that animal to a County shelter;
- (ii) Making all efforts to use information available from any animal's personal ID tag or a pet license to reunite a lost animal with its owner prior to transporting that animal to a County shelter;
- (iii) Vaccinating an animal with current standard vaccinations provided by Animal Services after an animal has been transported to a County shelter; and
- (iv) Taking a digital photograph of an animal and loading the digital photograph and other pertinent animal information onto Animal Services' computer information system for tracking animals subject to impoundment after an animal has been transported to a County shelter.

C. Administrative Services

1. Animal License Processing per License

At the election of the City, the County and/or the County's vendor shall provide the City with animal license processing services at the annual fiscal year cost of six dollars (\$6.00) per applicable cat or dog license for each animal within the boundaries of the City. The County and/or the County's vendor shall mail license renewal notices to the animal owner of record; and when the renewal and payment are received, the County will process licenses. If the County and/or the County's vendor provides online web-licensing, it shall provide such web-licensing at no additional cost to the City. Licenses will be required before the County will release an animal to a resident of the City. The City animal license fees that the County and/or the County's vendor collects (less the amount of the County's license

processing fee of six dollars (\$6.00)) will be credited to the City quarterly in arrears against the amount that the City owes the County under the parties' animal services agreement.

2. Automated Administrative Citation Processing

At the election of the City, and consistent with City Ordinance Code provisions, the County and/or the County's vendor shall provide the City with an automated citation service for citations related to licensing, vaccination, (and, if applicable, mandatory spay/neuter) issued to animal owners within the boundaries of the City. If the County reaches a determination, in its sole and exclusive discretion, that it no longer desires to provide an automated citation service to the City (either directly by the County or through the County's vendor), the County shall provide the City with sixty (60) days' prior written notice before ceasing to provide such services.

The County and/or the County's vendor will provide the following automated citation processing service to the City contingent upon the City's reimbursement of actual County costs incurred, and including, but not limited to:

- a. actual costs charged to the County by the County's General Services Agency for mailing and processing of citations and the cost of one (1) hour per month for the services of a Field Services Manager/Citations Clerk): generate auto citations in Chameleon software; send files to the General Services Agency for processing; receive and review auto citation files from the General Services Agency to ensure accuracy; send reviewed and completed files to the General Services Agency for processing and mailing to animal owners; receive and store finalized PDF file from the General Services Agency; generate email notification to the City's staff with PDF files for further collection and appeals; receive, through a Supervising Animal Control Officer, communication from City staff regarding citizen appeals when necessary; and receive updates from the City regarding customer data to be updated, with the County updating data in Chameleon software; or
- b. actual costs charged to the County by the County's vendor for mailing and processing of citations and issuing any required licenses; generating email notifications to the City's staff with PDF files for further collections and appeals; receiving communication from City staff regarding citizen appeals when necessary; and receiving updates from the City regarding customer data to be updated.

To the extent that such services are not provided by the County and/or the County's vendor, the County will not be responsible for collections or processing

administrative appeals from automated citations. The City will be solely responsible for collections and for processing any administrative appeals once automated citations are issued to animal owners.

PART TWO: SPECIFIC SERVICE REQUESTS AND APPROVALS

The County will provide the City with the services authorized below:

Animal Care Services:

- ☒ The City authorizes the County to provide animal care services for animals originating within the boundaries of the City during fiscal year 2025/26 according to the terms and conditions set forth in Part One of this Agreement. The budgeted cost of animal care services for the City will be **\$3,100,658.94** for fiscal year 2025/26. In addition to the budgeted amount, as more fully set forth in Part One above, the City will also pay the County, according to rates and fees approved by the County Board of Supervisors for: (1) animal care services associated with County shelter stays of more than fifteen (15) days; (2) for County employee time expended in connection with petitions brought by the Director of Animal Services to determine whether dogs residing in the jurisdictional limits of the City are potentially dangerous or vicious, and (3) for County employee time expended in connection with any appeals from such determinations. In addition, if an administrative hearing officer is not a County employee, the City agrees to reimburse the County's costs for administrative hearing officer time at the administrative hearing officer's customary hourly rate. Consistent with Section 8.3 of the parties' Animal Services Agreement, the County shall credit the City with revenues paid by City residents toward amounts owed by the City for services provided.

Field Services:

- ☐ The City authorizes the County to provide budgeted field services during fiscal year 2025/26 of _____; with field services budgeted at _____ hours per week, to be provided by the County to the City, according to the terms and conditions set forth in Part One. If it appears that the City may exceed its budgeted cost and hours for field services: (i) the County will continue to provide additional state-mandated services to the City, and the City agrees to pay for those additional state-mandated services according to the rates and fees approved by the County Board of Supervisors, and (ii) the County will only provide further field services that are not state-mandated to the City upon receipt of City written approval for such services, and the City agrees to pay for all such services

authorized in writing by City personnel. The City hereby agrees to the County's enforcement of the City's municipal code provisions in providing field services.

- ☒ The City authorizes the County to provide field services only for emergency calls (requests for an animal services officer by law enforcement or fire personnel, aggressive animal at large threatening the public, wild animal at large in City area, livestock at large and in sight, stray animal bite with the animal at large or confined by a non-owner) at a not to exceed amount of 1000 hours for the fiscal year. This level of service is intended to provide emergency response on an as-needed basis from the County on behalf of a City that employs its own field services when requested by the City and the County is able to respond. The City hereby agrees to the County's enforcement of the City's municipal code provisions in providing field services.
- ☐ The City declines to have the County provide field services.

Animal License Processing:

- ☒ The City authorizes the County and/or the County's vendor to provide animal license processing services for the City during fiscal year 2025/26 according to the terms and conditions set forth in Part One.
- ☐ The City has adopted the license fees set forth in Animal Services' approved schedule of rates and fees.
- ☒ The City has adopted the following license fees that differ from the license fees set forth in the Ventura County Animal Services approved schedule of rates and fees:

Specify:

Current City license fees were adopted by the City on **June 21, 2022**.

- ☐ The City declines to have the County provide animal license processing.

Automated Citation Service:

- ☒ The City authorizes the County and/or the County's vendor to provide automated citation processing services for the City during fiscal year 2025/26 according to the terms and conditions set forth in Part One.

- ☐ The City declines to have the County and/or the County's vendor provide automated citation processing services.

CITY OF OXNARD

COUNTY OF VENTURA

☐ Luis Mc Arthur, Mayor Date

Director of Animal Services Date

ATTEST:

Lourdes A. López, CITY Clerk Date

APPROVED AS TO FORM:

Stephen M. Fischer, CITY Date
Attorney



CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS AGENDA ITEM NO. M.1

DATE: June 3, 2025

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: FY 2025-26 Proposed Budget Public Hearing. (90 minutes)

RECOMMENDATION

That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2025-26 Proposed Budget for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the Proposed Budget, in preparation for budget adoption on June 17, 2025.

Please click the following link to view the required Measure M pre-recorded presentation video titled Fiscal Year 2025-26 Budget Preview: <https://youtu.be/K-DcB3UHmnA>

Please click the following link to view the required Measure M pre-recorded presentation video titled Additional Information on Fiscal Year 2025-26 Proposed Annual Budget: <https://youtu.be/ols8rueXNLU>

BACKGROUND

EXECUTIVE SUMMARY

Any changes or updates between the date of publishing this report and the Council's June 3rd public hearing staff will be orally stated.

Staff anticipates presenting the FY 25-26 Budget for Council adoption at its June 17, 2025, meeting. Once approved, staff will then incorporate all changes into the final digital online Adopted Budget.

BACKGROUND

This agenda report covers the projected revenues, expenditures and available fund balances for the City's six major funds, including the General Fund, Measure O (Half-Cent Sales Tax) Fund, Water Fund group, Wastewater Fund group, Golf Fund and Environmental Resources (solid waste) Fund group. The Citywide Proposed Expenditure Budget is approximately \$659.9 million, which includes the General Fund group: landscape maintenance and community facilities district funds, special revenue funds, assessment district funds, enterprise funds, internal service funds. The Housing Authority's budget (not part of the City All Funds total) is proposed at \$43.7 million. The total budget appropriation amount will include transfers to capital projects amounting to \$100.7 million. All Funds Revenues are proposed at \$593.3 million. The difference between proposed expenditures and proposed revenue will be funded by existing available fund balance in the respective funds.

The figures presented represent the City of Oxnard funds (excluding the Housing Authority, which is scheduled for City Council on June 3, 2025), are preliminary, and may be revised for the final budget adoption with the recommendations from this City Council meeting.

New Budgeting Software

The Proposed FY 2025-26 was the second year that we used the new software to collect and consolidate Operating and Capital Budgets from all departments. This software has helped to provide additional efficiency and real-time information throughout the process of building and refining the budget. The online budget tool provides additional detail visibility regarding all funds. The budget will be uploaded into the City's transparency portal and staff recommends that interested stakeholders review the online digital budget for a full and complete picture of all City funds.

Capital Improvement Program (CIP)

Public Works staff presented the Mid-Cycle update to the five-year Capital Improvement Program for Fiscal Years 2025-29 to the Public Works and Transportation Committee on April 22, 2025 and, to City Council on May 20, 2025.

The proposed budget for FY 2025-26 incorporates projects identified in the Mid-Cycle update for this specific fiscal year. CIP Project funding includes \$9.15 million from the General Fund and \$22.5 million from Measure O. These projects are listed in the CIP section of the digital online budget.

Special Districts

The budget and assessment process for Special Districts is unique and requires additional steps from many of the other City operating budgets. The City Council reviews and approves the FY 2025-26 operating budget for each of the special financing districts through the annual assessment process. This year, Public Works staff anticipates the annual assessment process to take place at the City Council meetings on June 3, 2025, June 17, 2025, and June 26, 2025 (if needed). Once these annual assessment procedures are concluded, the approved special districts' operating budgets will be included into the overall City operating budget for FY 2025-26.

DISCUSSION

The City has been on a path to restoring services by maintaining adequate public safety, restoring proper paving street cycles, improving cybersecurity, and maintaining financial stability. For the FY 2025-26 Proposed Budget, as was the case with the FY 2024-25 adopted budget, staff continue to acknowledge challenges including economic uncertainties related to policies from the federal administration, supply chain disruptions, inflation, labor shortages and the ongoing bonding litigation.

These challenges are forcing the City to take a conservative approach in the recommended budget, slowing the pace of investing in infrastructure and enhancing the quality of life. The City continues to benefit from increases in a number of general tax categories, most notably sales tax, as a result of the Amazon Fulfillment Center operating within the City limits over the last few years. However, current proposed State legislation, directed to reallocate the sales taxes generated by fulfillment centers, and the opening of a Costco store in a neighboring city, will negatively impact the City's sales tax revenue in the upcoming years. Interest rates have held steady for most part of the current year, and the Federal Reserve is holding them steady while assessing the impact of current federal policies in the overall economy. The City will benefit from higher interest rates through the investment of available cash. As mentioned, these positive revenues are not likely to continue but the City's General fund still has one-time available fund balance projected by June 30, 2025. Because this is likely not an ongoing revenue increase, staff continues to recommend limited additions of ongoing programs and one-time projects in the budget, which are described in the following major fund areas.

In December of 2024, Standard & Poor's upgraded the overall Issuer Credit Rating (IRC) of the City to AA-, the underlying credit rating for General Fund Leases to A+, and the Gas Tax fund credit rating to AA, all with stable outlook. This credit rating upgrade allows us to close the gap with neighboring cities, and puts the City in a better position when it is time to re-access to bond markets.

The following is information about the FY 2025-26 proposed budget for each of the major funds. The Environmental Resources fund includes the second year of approved multiyear rates, the Water fund reflects the third year of the multiyear water rates adopted by City Council, while Wastewater and Golf continue to budget for the expenditures necessary to maintain infrastructure and deliver services similar to last year's budget. Capital programs are proposed with supply chain issues, labor shortages and revenue availability taken into consideration.

General Fund (101)

The City has made significant progress towards fiscal sustainability since facing a structural budget deficit of \$9.2 million in 2019. Today, the City anticipates a budget available fund balance of approximately \$14.9 million by the end of FY 2025-26. While the available fund balance is an important milestone, we should consider this as one-time funding that is attributed to the new sales tax allocation from the single Amazon Fulfillment Center, and one-time funding from Federal and State grants, and slightly higher interest earnings. This one-time available fund balance provides the necessary buffer that can help the City mitigate the impact of the economic uncertainties generated by the federal economic policies, and staff recommends to maintain those funds in abeyance and evaluate the financial conditions during the mid-year review.

Revenues

General Fund revenues are projected at \$243.7 million, \$7.9 million (3.4%) greater than the prior year Adopted Budget. The projected change is primarily due to a \$7.6 million increase in general taxes, with non-tax revenue also projected \$0.3 million (1.1%) higher than prior year Adopted Budget.

Sales tax revenue is projected to grow by \$3.5 million, with the 1% Bradley Burns sales tax adding on additional \$3.8 million (6.9%) in Fiscal Year 2025-26 compared to the prior year's adopted budget. The 1.5% Measure E local sales and use tax is projected to decline by \$0.3 million (-0.6%) with respect to the prior year's adopted budget.

Property values have increased in 2025; the median home price in Oxnard increased 2.4% to \$768,000 in March 2025 compared to April 2024. The City's revenue projection for its portion of levied property tax, including real property transfer tax for FY 2025-26, is projected to grow by \$3.1 million (4.3%) to \$75.9 million.

Transient occupancy (hotel) tax revenue is projected to increase again in FY 2025-26 to \$6.2 million, a rise of \$358,000 or 6.2% compared to the FY 2024-25 Adopted Budget.

Finally, non-tax revenues are projected to grow by \$0.3 million (1.1%) higher compared to last fiscal year, primarily a result of federal interest rates and cash and investment position.

Expenditures

Total General Fund expenditures are projected at \$243.7 million. The FY 2025-26 Proposed Budget represents a \$7 million (3.0%) increase compared to FY 2024-25 Adopted Budget after adjusting of one-time payment of long term pension debt. The increase in expenditures mirrors the increase in revenues ensuring a prudent growth that can be funded with ongoing revenues.

The FY 2025-26 Proposed Budget includes \$3.8 million in ongoing expenditures in relation to employee pay and benefit increases and anticipated changes for bargaining groups with no current agreement beyond FY 2024-25. The Proposed Budget includes \$2.5 million additional funding for the City's Internal Service Funds (ISF) – primarily driven by higher insurance costs. There are eight new General Fund positions and one deletion, as well as various reclassifications, resulting in a net cost of \$1.1 million. Various position funding reallocations from other grant or enterprise funds based on reassignment of staff for services provided under the General Fund total \$2.2 million. Additional funding of \$2.8 million is necessary for operations, across multiple departments, primarily in services and capital equipment. Reduced expenditures in the Proposed Budget include \$1.9 million related to the final repayment in FY 2024-25 of the loan between the General Fund and Measure O and \$3 million in reduced CIP funding from the General Fund. Furthermore, Public Safety budgets are increasing by \$6.1 million of new funding with the Oxnard Police Department increasing by \$2.3 million for items including: , \$0.5 million in patrol vehicle leases, \$0.1 million increase in Ventura County Animal Shelter cost, \$0.2 million in technology package funding to increase efficiency and access to database information and increased Internal Service Funds costs of \$1.4 million, primarily due to rising liability insurance costs. The Fire Department proposal of \$3.7 million in ongoing funding, includes increased labor costs of \$0.3 million resulting from 2.1 FTEs shifted from expiring grant funding and the addition of 1 FTE (funding is 50% General Fund/50% CUPA fund), \$0.1 million in vehicle leases, \$1.0 million in vehicle acquisition and capital equipment costs, and \$0.7 million in increased Internal Service Fund costs, mainly from rising liability insurance costs.

Public Works increases in proposed funding total \$10.2 million, mainly due to \$6.7 million in transfers to capital projects

for arterial street resurfacing. In the prior year budget, the General Fund capital project transfers were included under the non-departmental category. This reassignment will improve the monitoring of the projects included in this fiscal year budget. Public Works also includes increased labor costs resulting from shifts in FTE allocations from reassignment of engineering staff for services provided under the General Fund and weaning of Measure O funds totaling \$1.7 million, \$0.3 million for Riverpark park maintenance, utilities adjustments due to inflation of \$0.2 million covering electricity, fuel, gas, trash services (ER), water and wastewater costs for operating and maintaining the City's parks and infrastructure, \$0.2 million in parks services vehicle leases, and \$0.2 million in illegal dumping program costs.

Community and Cultural Services proposes an additional \$1.1 million in funding primarily due to increased labor costs of \$0.3 million resulting from shifts in FTE allocations from grant and Measure O funds and the addition of one new General Fund FTE, \$0.4 million in increased Internal Service Funds costs, mainly from rising liability insurance costs, and \$0.2 million in vehicle costs needed to meet Advanced Clean Fleets (ACF) mandate.

The Housing Department proposed budget increase of \$1.1 million, is primarily due to funding of \$0.4 million for homeless shelter operations, \$0.2 million increased Internal Service Funds costs, mainly from rising liability insurance costs, \$0.1 million in encampment clean up and \$0.1 million for one new FTE to support enforcement of the anti-harassment protections ordinance.

Continued Impact of Bond Litigation

The Proposed Budget for the FY 2025-26 CIP component, including vehicles and capital equipment, is \$10.1 million, including \$2.3 million for the ongoing implementation of the ERP project and \$6.2 million for Streets, that will be paid on pay-go or cash-fund basis. The City cannot continue to fund CIP projects with cash at this level for multiple years. Issuing debt service is a standard practice for cities across the nation to implement CIP projects, while maintaining reserves, and aligning the benefits provided to the community by major infrastructure projects with how to pay for the cost to execute those projects.

The General Fund's current debt service, excluding vehicle lease purchase loans, is budgeted at \$4.0 million and represents approximately 1.7% of the General Fund proposed operating expenses. This is below the 10% limit established by the City's Debt Management Policy.

Hiring Market Continues to be Challenging

Included in the Proposed Budget is \$11.0 million of anticipated net personnel savings resulting from unfilled positions. The vacancy savings are based on recent trends experienced by the City. The City has recently reduced the vacancy rate, but still faces challenges to recruit and fill certain existing positions.

The Proposed Budget for FY 2025-26 assumes a vacancy rate of 8.4% consistent with the vacancy levels projected in FY 2024-25 and with current vacancy levels as of April 2025.

Fund Balance

The City's Fiscal Year 2024-25 Annual Comprehensive Financial Report (ACFR), which was presented to the City Council at the March 18, 2025 meeting, contained information regarding the general fund balance. The fund balance included operating reserves at the Reserve Policy target of 16.6%, in addition of reserves for pension debt and \$15.5 million one-time available funds.

Staff projects for FY 2024-25 an increase in operating reserves to maintain the 16.6% funding, estimating one-time available fund balance of \$14.9 million at the end of FY 2025-26.

Given economic uncertainty, the City Manager recommends maintaining those funds in abeyance and evaluating economic conditions at mid-year.

For additional detail, refer to the General Fund tables in Attachment 3.

Measure O Fund (104)

Revenues

FY 2025-26 revenue from the Measure O half-cent sales (transactions and use) tax is proposed at \$19.9 million, a \$1.7 million (7.9%) decrease over the FY 2024-25 budget. Similar to Measure E sales taxes mentioned in the General Fund narrative, local sales tax receipts have reflected a slow down across a number of categories. This is reflected in a \$0.1 million reduction (0.5%) in FY 2025-26 to \$19.2 million proposed. Interest income has benefited from rate rises and is projected at \$0.7 million, an increase of \$0.3 million (57%) compared to the FY 2024-25 Adopted Budget.

FY 2024-25 was the last year of repayments of a loan between the General Fund and Measure O, driving the reduction of \$1.9 million in Measure O revenues for FY 2025-26.

Expenditures

Long term planning must incorporate that the Measure O half-cent sales tax will terminate on March 31, 2029. The Measure O Committee recommended on April 28, 2022, and Council adopted on June 7, 2022, a Measure O Weaning Schedule to ensure the City is slowly and methodically moving Measure O funded ongoing programs to an alternative funding source such as the General Fund. The committee met on April 25, 2024 to review updates to the weaning schedule. The focus of any new additions to the Measure O Fund is for one-time projects. The Committee will meet on May 29, 2025, to review status of the projects funded by Measure O. As previously adopted by Council, staff is weaning \$1.1 million from Measure O to the General Fund. Of this, \$0.9 million relates to the Enhanced Computer Aided Dispatch (the 911 system), Records Management and Mobile Data Computers Systems, with the remaining \$0.2 million reflecting the Integrated Library System and Library Wifi projects. Intelligent Transportation System (ITS) annual maintenance, Preschool to you, and College park maintenance.

The FY 2024-25 Measure O Proposed Budget total expenses are \$29.2 million and includes a \$22.5 million transfer to the Capital Outlay Fund to pay for projects that would be funded by the General Fund while the bond litigation is ongoing. The \$22.5 million is identified in the CIP page in the City's Proposed Budget. The list includes funding for Neighborhood Street Resurfacing \$8.1 million, Citywide Alleyways \$4.0 million, Advanced Alley Maintenance Program \$2 million, Jason C. Zaragoza Oxnard Transit Center \$2.0 million, Traffic Signal Modernization \$1.0 million, La Colonia Boxing Gym Improvements \$1.8 million, Wilson Center Tenant Improvement \$1.0 million, South Oxnard Library Remediation \$1.4 million, Colonia Park Pool Repair & Equipment Replacement \$1.0 million, and other projects totaling \$0.2 million. The City is also continuing to support the Senior Nutrition Program and rent stabilization.

Fund Balance

Measure O Fund one-time available fund balance was \$12.4 million as of June 30, 2024, and it is projected to be \$11.2 million at the end of FY 2024-25. The projected ending fund balance as of June 30, 2025, along with the Weaning Schedule, is adequate to support paying down debt in future years and supporting one-time projects until Measure O sunsets in FY 2028-29.

For additional detail, refer to the Measure O tables in attached Attachment 3.

Enterprise Funds

The Water, Wastewater, Environmental Resources and Golf Funds section of this staff report excludes the transfer in and transfer out transactions necessary to move money between funds within the same division as they can have the effect of doubling up the expenditures and revenues related to CIP transfers. All numbers quoted for total revenue and expenses net these transactions. Additionally, the Budget Forecast section of the annual budget publication shows a five-year forecast for each enterprise fund.

Water Funds (601-609)

Revenues

FY 2025-26 Water Fund revenues are projected to be \$73.6 million, and increase by \$2.7 million, (3.8%) compared to FY

2024-25 Adopted Budget of \$70.9 million. Water Sales, of which approximately 93% result from utility fees paid by users, are projected to total \$68.4 million a \$2.4 million (3.7%) increase when compared to the FY 2024-25 Adopted Budget. FY 2025-26 marks the third year of the adopted rate study that drives the revenue change with respect to the prior fiscal year. Water consumption is projected at similar levels as in Fiscal Year 2024-25.

Other revenues are proposed to grow by a total of \$0.3 million (5.4%).

Expenditures

FY 2025-26 Water Fund expenditures are proposed at \$75.2 million, which is \$6.3 million (7.7%) lower than the Adopted Budget for FY 2024-25. The change is mainly explained by lower CIP projects in FY 2025-26 per the Mid-Cycle updated CIP.

Salaries and benefits are projected at \$0.1 million higher than last year. Services and supplies are increasing by \$0.6 million, while transfers out for Internal Service Funds are decrease by \$0.8 million.

Fund Balance

The combined Water Funds had a total spendable fund balance of \$26.9 million, which includes a one-time available fund balance of \$7.9 million above the reserve target amount of \$17.4 million as at June 30, 2024. A deficit of \$13.2 million is projected for FY 2024-25, bringing the projected available fund balance as of June 30, 2025 at \$13.7 million.

The proposed FY 2025-26 budget revenues of \$73.6 million and expenditures of \$75.2 million result in a use of available fund balance of \$1.6 million in the year. The predicted FY 2025-26 ending available fund balance at June 30, 2026, is \$5.9 million below the the City Council reserve policy target of 25% for utility funds. This results in a projected ending fund balance \$12.1 million.

For additional detail, refer to the Water Fund tables in Attachment 3.

Wastewater Funds (611-617 & 628)

Revenues

FY 2025-26 Wastewater Fund revenues are projected to total \$45.0 million. FY 2024-25 Adopted Budget revenues included \$48.0 million for debt proceeds related to the State Revolving Fund (SRF) Loan to finance the Oxnard Wastewater Treatment Plant (OWTP) improvements project.. Excluding the SRF loan proceeds, FY 2025-26 revenues decrease by \$2.6 million (5.4%) with respect to comparable revenues in FY 2024-25 Adopted Budget. The reduction is explained by lower volumes projected in FY 2025-26. Interest Income is proposed to be \$2.9 million (42.8%) higher in FY 2025-26 than in FY 2024-25 based on projected cash balances and interest rates for FY 2025-26.

The City has secured \$88.6 million in an SRF Loan at 0.9% interest rate to support capital projects included in the adopted Mid-Cycle Update CIP.

Expenditures

FY 2025-26 Wastewater Fund expenditures are proposed at \$87.5million. \$43.9 million of this is the expense related to capital projects included in the Mid-Cycle CIP update. CIP projects are funded by SRF loans as described in the revenue section, and include in FY 2025-26 the following: OWTP Primary Clarifiers and Activated Sludge Improvements (\$20.2 million), OWTP Secondary Sedimentation Tank Mechanical Equipment Replacement (\$3.8 million) , OWTP Digester Cogeneration Improvements (\$1.0 million) and Wastewater Collection - UPRR Central Trunk Sewer Pipe Replacement (\$3.0 million). Other CIP projects total \$15.9 million and can be viewed on the CIP page of the budget document.

Salaries and benefits are proposed at \$13.9 million, an increase of \$0.7 million (5.4%) compared to the FY 2024-25 Adopted Budget. Other operating expenses are budgeted at \$29.7 million, a \$1.1 million (3.8%) increase from last year primarily due to increases in utilities and chemical expenses, partially offset by decreases in equipment purchases.

Fund Balance

The combined Wastewater Funds had a total spendable fund balance of \$47.9 million, which includes a one-time available fund balance of \$37.7 million above the reserve target amount of \$10.2 million as at June 30, 2024. A positive net activity of \$26.0 million is projected in FY 2024-25, including a portion of the secured SRF loan funding, meaning a fund balance of \$73.9 million is projected as at June 30, 2025.

The Proposed FY 2025-26 budget revenues of \$45.06 million and expenditures of \$87.5 million result in a use of fund balance of \$52.4 million in the year. The predicted FY 2025-26 ending fund balance as at June 30, 2026, is \$31.4 million. This amount includes SRF loan proceeds in amount of \$25.4 to be consumed over the next year.

For additional detail, refer to the Wastewater Fund tables in attached Additional Information on FY 2024-25 Proposed Annual Budget.

Environmental Resources Funds (631-638)

Revenues

FY 2025-26 Environmental Resources Fund revenues are projected to total \$68.7 million, an increase of \$9.5 million (16%) compared to the FY 2024-25 Adopted Budget. Nearly all of the revenue is paid by users through utility fees in line with Council approved rates. Interest income is proposed at \$0.7 million, an increase of \$0.1 million (27%).

Expenditures

FY 2025-26 Environmental Resources Fund expenditures are proposed at \$69.7 million, a \$6.7 million (10%) increase compared to the FY 2024-25 Adopted Budget. Salaries and benefits are proposed to increase by \$0.3 million (1.0%). The proposed budget includes \$5.5 million in capital projects, part of the Mid-Cycle Update CIP approved by Council with the following ER projects: Material Recycling Facility (MRF) Replacement (\$3.0 million), Roof Replacement - Del Norte Facility (\$0.8 million), Compressed Natural Gas Facility (\$1.3 million), and other projects (\$0.4 million).

Fund Balance

The combined Environmental Resources Funds had a total fund spendable balance of \$12.0 million, which is \$3.5 million below the Council policy reserve target amount of \$15.5 million (25% of operating expenses) as of June 30, 2024. For FY 2024-25, projected expenses are \$0.5 million below projected revenues, still leaving the spendable fund balance at \$12.5 million, still \$3.2 million below the reserve target as of June 30, 2024.

The Proposed FY 2025-26 budget revenues of \$68.7 million and expenditures of \$69.7 million results in a use of \$1.1 million of fund balance in the year. The predicted FY 2025-26 ending fund balance will be \$4.6 million below the 25% reserve policy, leaving \$11.4 million in total spendable fund balance which is equivalent to 17.8% of operating expenses. Going below, and staying below, the 25% reserve policy is consistent with the Council approved Environmental Resources Cost of Service Study. The Fund balance is projected to reach the 25% reserve target in FY 2026/27.

For additional detail, refer to the Environmental Resources Fund tables in Attachment 3.

Golf Funds

Revenues

FY 2025-26 Golf Fund revenues are projected to total \$6.9 million, an increase of \$0.4 million (6.4%) compared to the FY 2024-25 Adopted Budget. Golf fees are based on the new contract signed by the City to provide services at the facilities.

Expenditures

FY 2025-26 Golf Fund expenditures are proposed at \$6.5 million, an increase of \$0.7 million (10.6%) compared to the

FY 2024-25 Adopted Budget. Expenditures are based on the new golf agreement to manage the facilities. Transfers for Capital and Internal Service Funds decreased by 1.4 million.

Fund Balance

The combined Golf Funds had a total spendable fund balance of \$5.6 million, which includes a one-time available fund balance of \$3.9 million as of June 30, 2024. A decrease in fund balance in amount of \$0.2 million is projected for FY 2024-25, meaning a total surplus of \$5.4 million as at June 30, 2025, is forecast.

The Proposed FY 2025-26 budget revenues of \$6.9 million and expenditures of \$6.5 million result in an increase of fund balance of \$0.4 million in the year. The predicted FY 2025-26 ending available fund balance, as at June 30, 2026, is \$5.9 million, adding the reserve amount of \$1.6 million (25.0%) for a total of \$6.0 million (86.9%).

For additional detail, refer to the Golf Fund tables in Attachment 3.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The financial impact of each recommended action is described in the applicable discussion section. The digital version of our Proposed Budget publication is available on the City's website at <https://www.oxnard.gov/finance/budget/fiscal-year-2025-2026-budget>

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Tanya Williams, Budget Manager, Javier Chagoyen-Lazaro, Chief Financial Officer

ATTACHMENTS

1. Resolution Establishing Financial Management Policies FY 25-26
2. Resolution Approving the City Operating Budget- FY25-26
3. FY25-26 Proposed Annual Budget - Additional Information

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ESTABLISHING FINANCIAL MANAGEMENT POLICIES

WHEREAS, the City Council wishes to establish financial management policies to be followed in the development and implementation of the City budget.

NOW, THEREFORE, the City Council of the City of Oxnard hereby resolves that the following policies will guide the development and implementation of the City's Operating and Capital Improvement Project Budgets.

I. BUDGET POLICIES

A. Budget Guidelines

1. The City Manager will prepare a multi-year revenue and expenditure forecast, which will provide parameters for the budget development process.
2. The budget process will include the development of a balanced two-year budget when financial circumstances are appropriate for a two-year budget. Any two-year budget will include an approach that City Council approves appropriations for a one-year operating budget and capital improvement plan.
3. The budget will be organized in a department/service level format.
4. The budget development process will include the identification and evaluation of policy options for service levels. However, the adopted budget will include only those policy options approved by the City Council.

B. Appropriation Priorities

1. In evaluating the level of appropriations for department enhancements, or expense reductions, staff will apply the following principles in the priority order given:
 - a. Essential services that provide for the health, safety and welfare of residents.
 - b. Contractual obligations to bondholders and other debts.
 - c. Adequate ongoing maintenance of facilities and equipment.
 - d. All other services.
2. When reductions in personnel are necessary to reduce expenditures, to the greatest extent possible this will be accomplished through normal attrition.

C. Supplemental Services

The City Council may budget for certain services that may also be provided by other governmental agencies or the private sector. The provision of these services will be based on a demonstrated community need or benefit over time. When appropriate, these services will be supported in whole or in part by user fees.

D. Appropriation Changes

1. Changes to the City Council adopted budget for the fiscal year shall occur as follows:
2. By City Council action for all changes that either increase or decrease fund or subfund appropriations adopted in the annual budget appropriation resolution.
3. By the City Manager for appropriation transfers between departments within a fund or subfund.
4. By the City Manager for deductive grant revisions where appropriated grant funding becomes unavailable.
5. By the Department Director for appropriation transfers between programs and between projects within the same fund or subfund, as long as funding is available in the department as a whole.

II. CAPITAL IMPROVEMENT PROGRAM POLICIES

A. Capital Planning Period

1. Staff will budget all capital improvements in accordance with an adopted Capital Improvement Program (CIP).
2. The City's long-range capital planning period will be a minimum of five years, or longer where appropriate.
3. The Five-Year Capital Improvement Program will be reviewed and approved by City Council on a two-year cycle, or more frequently, as needed based on economic and funding outlooks. Individual projects will be postponed or canceled if their funding fails to materialize. Conversely, individual projects may be moved up on the timeline if their funding materializes sooner than anticipated. City Council will review and approve appropriations at least annually, and also as necessary during the year if funding and timelines change. Appropriation changes will be in accordance with Section I.D.
4. The CIP will be in conformance with and support the City's major planning documents: the most current General Plan, project specific plans, and citywide master plans for related infrastructure improvements.

5. Public Works staff will prepare strategic plans and master plans for major infrastructure and utility improvements with a 10- or 20-year planning horizon when appropriate.
6. For CIP projects paid for by the General Fund, the Finance Department will transfer Council-approved appropriations from the General Fund to the capital project fund from which the capital expenditures are to be made. Most often, this will be Fund 301 Capital Outlay. Such transfers will be made only as actual expenditures occur, not on a fixed regular schedule. Any transfer authorized but not yet made at the end of the fiscal year will be carried-forward into the next fiscal year(s) until project has been completed.
7. To the extent funds are available, any unused appropriations at the end of the fiscal year in active CIP projects will be carried-forward into the next fiscal year(s) until the project has been completed.
8. During the life of a CIP project, any funding source that is replaced by an alternate funding source may be unappropriated from the project upon approval of the City Manager.
9. Any unused funds after the completion of the project, will be returned to the funding source. This should happen within 90-days of notification to the Finance department.

B. Capital Project Priorities

1. Public Works staff will evaluate and prioritize each proposed capital project against the following criteria:
 - a. Health and Safety: Projects needed to maintain or improve human health or safety.
 - b. Asset Preservation: Projects needed to maintain or protect the City's existing assets.
 - c. New or Expanded Services: Projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

C. Capital Project Management by the Public Works Department

1. Capital projects will be managed in a phased approach as needed. The project phases will become a framework for appropriate decision points and reporting. The phasing will consist of:
 - a. Conceptual/schematic proposal
 - b. Preliminary design and cost estimate
 - c. Engineering and final design
 - d. Bid administration
 - e. Acquisition/construction

f. Project closeout

2. Each capital improvement project will have a project manager who will prepare the project proposal, ensure that required phases are completed on schedule, authorize payment of expenditures as required by the City's Purchasing Manual, ensure that all regulations and laws are observed, periodically report project status, track project expenditures and perform the project closeout according to current procedures.

III. REVENUE POLICIES

A. Maintenance of Revenues

1. The City Council will attempt to maintain a diversified and stable revenue base to shelter the City from short term fluctuations in any one revenue source.
2. The City Council will promote an increase in the City's revenue base through economic development programs that maintain and enhance a vigorous local economy.
3. The City Council will seek to supplement the City's revenue base through the identification of and application for State and federal grant funds, which will support identified needs.

B. User Fees and Rates

1. The City Council will attempt to recover the costs of services providing a private benefit to users through the imposition of user fees and charges.
2. The City Council will establish all user fees and charges at a level related to the direct and indirect costs of providing services and the degree of public versus private benefit.
3. Staff will recalculate periodically the full costs of activities supported by user fees and rates to identify the impact of inflation and other cost increases.
4. The City Council will set fees and user rates for each enterprise fund (water, wastewater, environmental resources) at a level that fully supports the total direct and indirect costs of the activity.

C. Revenue Collection

1. Staff will take all cost effective actions available to collect revenues.
2. Staff will grant user fee waivers and debt forgiveness only as authorized by City Council approved policies.
3. Staff will not grant development and permit fee waivers.

D. Interest Earnings

1. Staff will assign interest earnings to the appropriate funds, where required, based on invested cash balances.
2. Investment policies will be reviewed annually by the Finance and Governance Committee.

IV. FUND BALANCE POLICY

This Fund Balance Policy establishes the procedures for reporting unrestricted fund balance in the General Fund financial statements. Certain commitments and assignments of fund balance will help ensure that there will be adequate financial resources to protect the City against unforeseen circumstances, economic downturns and events such as revenue shortfalls and unanticipated expenditures. The policy also authorizes and directs the Chief Financial Officer to prepare financial reports which categorize fund balance in accordance with Governmental Accounting Standards Board (GASB) Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions.

A. Procedures

Fund balance is essentially the difference between the assets and liabilities reported in a governmental fund. There are five separate components of fund balance, each of which identifies the extent to which the City is bound to honor constraints on the specific purposes for which amounts can be spent.

- Non-spendable
- Restricted
- Committed
- Assigned
- Unassigned

The first two components listed above are not addressed in this policy due to the nature of their restrictions. An example of non-spendable fund balance is a prepaid item. Restricted fund balance is either imposed by law or constrained by grantors, contributors, or laws or regulations of other governments. This policy is focused on financial reporting of unrestricted fund balance, or the last three components listed above. These three components are further defined below.

B. Committed Fund Balance

The City Council, as the City's highest level of decision-making authority, may commit fund balance for specific purposes pursuant to constraints imposed by formal actions taken, such as ordinance or resolution. These committed amounts cannot be used for any other purposes unless the City Council removes or changes the specified use by taking the same type of action it

employed to commit those amounts. City Council action to commit fund balance should occur within the fiscal reporting period; however the amount can be determined in the subsequent period.

C. Assigned Fund Balance

1. Amounts that are constrained by the City's intent to be used for specific purposes, but are neither restricted nor committed, should be reported as assigned fund balance.
2. This policy hereby designates the authority to assign amounts to be used for specific purposes to the Chief Financial Officer for the purpose of reporting these amounts in the annual financial statements.

D. Unassigned Fund Balance

These are residual positive net resources of the general fund in excess of what can be properly classified in one of the other four categories.

V. RESERVE POLICIES

- A. Adequate reserves will be maintained for all known liabilities, including payable employee leave balances, workers' compensation, and self-insured retention limits.
- B. The City Council will endeavor to maintain an operating reserve equal to a minimum 16.6% of the General Fund adopted budget for operating expenses. The operating reserve shall be available to: cover cash flow requirements; meet unanticipated revenue shortfalls; take advantage of unexpected opportunities; invest in projects with a rapid payback; ensure against physical or natural disasters; and provide interest earnings.
- C. The City Council will endeavor to maintain operating reserves in the utility funds equal to 25 percent (25%) of the adopted budget for operating expenses.

VI. INTERFUND BORROWING POLICIES

- A. Interfund borrowing requires City Council approval.
- B. Such loans will carry a market rate of interest.
- C. Such loans may, at City Council's discretion, include interest-only payments by the borrowing fund for the first year or two.
- D. Once principal repayments begin, amortization schedules will be for level or decreasing annual debt service, not for increasing annual debt service.
- E. The borrowing fund may prepay all or a portion of the principal and interest at any time, without penalty.

- F. The lending fund may call all or part of the loan immediately at the lending fund's discretion, also without penalty.

VII. DEBT POLICIES

A. Use of Debt

- 1. Any use of tax and revenue anticipation borrowing will be consistent with State and federal laws and regulations.

B. Conditions of Use

- 1. The City Council will use long term debt to finance a land purchase, major equipment acquisition, a capital project, or reserve only if a cost/benefit analysis establishes that the financial and community benefits of the financing exceed the costs.
- 2. Benefits can include, but are not limited to, the following:
 - a. Present value benefit: The current cost plus the financing cost is less than the future cost of the project or acquisition.
 - b. Maintenance value benefit: The financing cost is less than the maintenance cost of deferring the project or acquisition.
 - c. Equity benefit: Financing provides a method of spreading the cost of a project or acquisition back to the users of the project or acquisition over time.
 - d. Community benefit: Debt financing of the project or acquisition enables the City Council to meet an immediate community need.
- 3. Debt financing will be used only when project revenues or other identified revenue sources are sufficient to service the term of the debt.
- 4. The City Council by resolution will periodically establish industry standard bond debt ratios to assess maximum debt carrying capacity and will apply these ratios to each proposed debt.
- 5. When the City obtains debt financing on behalf of or benefiting a third party (as with assessment districts) such debt will be issued in conformance with existing City Council priorities and policies without contingent liability of the City and with all costs of issuance and administration fully reimbursed by the third party.

C. Methods

- 1. Staff will retain the following contract advisors for the issuance of debt:

- a. Bond Counsel - To be selected by RFP periodically.
 - b. Disclosure Counsel – To be selected by RFP periodically.
 - c. Special Counsel - To be selected by RFP periodically to protect the City’s interest in complex negotiations and document review.
 - d. Municipal Advisor - To be selected by RFP periodically to assist the City in assessing financing opportunities and options, selection of underwriters, preparation of all required financing documents, and other financial advisory assistance as required.
 - e. Underwriters - To be selected periodically by RFP for negotiated financings. For bond issues that are competitively bid, underwriter will be selected on the basis of lowest true interest cost (TIC).
2. The City Council’s preference is to issue fixed rate, long-term debt with level debt service, but variable rate debt or other debt service structure may be considered if an economic advantage is identified for a particular project.
 3. Bond proceeds will be held by an independent bank acting as trustee or fiscal agent.
 4. The City Council’s bond rating objective for the City for all debt issues is a Standard & Poor’s rating of AA. Credit enhancements will be used to achieve higher ratings when there is an economic benefit.

VIII. ACCOUNTING POLICIES

A. Accounting Standards

1. The City’s accounting systems and procedures will comply with Generally Accepted Accounting Principles (GAAP) and the Governmental Accounting Standards Board (GASB) to the extent necessary to achieve an unmodified audit opinion and adequate internal controls.
2. The City has adopted the historical cost method of fixed asset reporting to comply with GASB. The capitalization policy is \$5,000 or more for equipment, \$20,000 for buildings and improvements other than buildings, and \$100,000 for infrastructure.
3. Staff will prepare quarterly and annual financial reports to present a summary of financial performance and position for major operating funds.
4. Staff will provide full disclosure in the annual financial statements and bond representations.

B. Independent Auditor

1. The City will retain an independent certified auditing firm to annually conduct an audit of the financial records in accordance with all state and federal requirements.
2. The selection of the City's audit firm will be by an RFP submitted to a limited number of qualified audit firms with recognized credentials in municipal auditing.
3. In order to promote continuity in the audit process, the engagement of the audit firm will be for a minimum period of three years. Such three-year engagement may be extended on an annual basis at the option of the City Manager.

IX. RISK MANAGEMENT POLICIES

- A. The City will maintain a risk management program for public liability, workers' compensation, and loss of property exposures. This program will emphasize the prevention and avoidance of risk, whenever possible, funding for losses which cannot be avoided, and transfer of risk to third parties whenever appropriate.
- B. The risk management process will include the systematic and continuous identification of loss perils and exposures, the analysis of these perils and exposures in terms of frequency and severity probabilities, the application of sound risk control procedures and the financing of risk consistent with the City's financial resources.
- C. If the loss potential in dollars for a particular risk is substantial and cannot be absorbed within the City's annual operating budget, the staff will develop and maintain a program of purchased insurance, funded self-insurance, or debt.
- D. Staff will endeavor to promptly settle justified claims but will vigorously defend claims which are doubtful, frivolous, or unsupported.
- E. Staff will maintain separate self-insurance funds to identify and segregate the financial resources necessary to cover insurance premiums and self-insured retentions.
 1. Revenues into the insurance funds will be generated by charges to operating programs allocated to reflect loss experience.
 2. Resources will be established at the end of each year to fund liability for open claims, incurred but not reported claims, and a catastrophic loss reserve as periodically recommended by an independent actuarial consultant, or as authorized for GAAP.
 3. The Confidence Interval for all risk management reserve funds will be maintained at a minimum of 50% confidence interval.

- F. To assist in the overall administration of the risk management program, the City Council will utilize the following consultants:

1. Claims adjuster for workers' compensation and public liability/property damage.
2. Claims auditor, actuarial consultant, and risk management program auditor.
3. Insurance broker of record.

X. DEVELOPER DEPOSIT POLICIES

- A. The City collects developer deposits often identified in a development agreement (DA) and/or ownership participation agreement (OPA), along with developer deposits and deposit based fees associated with Building and Planning permits. The developer deposits and deposit based fees are used by the City for costs associated with project review and conceptual planning, City staff time, and other third party services required for the project, including, but not limited to, contract planning, engineering, architectural, onsite posting, legal advertising, and attorney review. As charges pertaining to the project accrue, the Department shall keep records of actual staff time and costs of consultant and other third party service providers used.
- B. To the extent the City receives deposits from developers as advanced payments to cover staff time and third-party expenses required to issue permits, and these deposits were not accounted for in the Adopted Budget, the Council authorizes the City Manager to administratively appropriate funds to the relevant tracking project and expenditure accounts within the Developer & Other Deposits Fund [Fund 541] up to the amount of the deposits received.

XI. CONTRIBUTION TRUST FUND

- A. The contribution trust fund is used to receive and hold donations and other monies on the balance sheet until such time that they are used for their intended purposes or returned to the originators. An appropriation is required for the City to expend these funds on eligible items as determined by the donor or fee type. Items held in the fund include business license fees for development, private donations, Arctic Cold Fire donations, library fundraising monies, Multicultural Festival funds, witness fees, and donations for youth programs.
- B. The Council authorizes the City Manager to administratively appropriate funds to the relevant tracking project and expenditure accounts within the Contribution Trust Fund [Fund 571] up to the amount of the donation / fee received.

PASSED AND ADOPTED on this 17th day of June, 2025, by the following vote:

AYES:

NOES:

ABSENT:

Luis A. Mc Arthur, Mayor

ATTEST:

Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE
CITY OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR THE FISCAL YEAR
2025-2026**

WHEREAS, the City Manager submitted for the consideration of the City Council a proposed City Operating and Capital Budget for fiscal year 2025-2026; and

WHEREAS, in accordance with City Code, Section 2-179, a public hearing on these budgets was duly scheduled, advertised and held, and there was an opportunity for all persons to be heard and for their suggestions or objections to be carefully considered.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD HEREBY RESOLVES AS FOLLOWS:

1. The City Council has reviewed the proposed Operating and Capital Improvement Budget and the funds included therein for the period of July 1, 2025 through June 30, 2026 and hereby finds that such budgets, as revised, are sound plans for the financing during fiscal year 2025-2026 of required City operations, services, and capital improvements. Such budgets are hereby adopted as follows:
 2. To the extent funds are available, any unused appropriations at the end of fiscal year 2024-2025 in active capital improvement projects and multi-year programs are hereby re-appropriated for continued use in fiscal year 2025-2026.
 3. The Council authorizes the City Manager to transfer and make adjustment of interfund transfers at the close of fiscal year 2024-2025, to eliminate cash deficits in funds within the same fund group as authorized in section 10 per Financial Policy – Section I.D 3. And 4., when necessary including: Utility Enterprise Funds, Capital Growth Funds, Impact Fee Funds, Assessment District Funds, Grant Funds, Debt Service Funds, and all other funds that may need such adjustments.
 4. Any remaining balances in approved grant programs, capital improvement, developer deposit and trust fund projects at the end of fiscal year 2024-2025, except for balances reallocated as part of the budget process, are hereby re-appropriated for continuing use in fiscal year 2025-2026 and all estimated revenues from such approved grants, capital improvement, developer deposit and trust fund projects for fiscal year 2024-2025 that are not realized by year end are authorized to be continued.
 5. To the extent funds are available, General Fund encumbrances whereby contracts remained active at the close of fiscal year 2024-2025 are carried forward and any corresponding remaining balance of special one-time authorized appropriations are also carried forward with the approval of the City Manager and Chief Financial Officer.
 6. To the extent funds are available and requested by the operating department, any unused capital expenditure appropriation in the operating budget may be carried forward with the approval of the City Manager and Chief Financial Officer.

7. All General Fund revenues in excess of expenditures and encumbrances at the close of fiscal year 2024-2025, not otherwise provided for in City Council budget policies or re-appropriated above, are hereby appropriated to the General Fund Operating Reserve on June 30, 2025. Current projections, however, do not anticipate any such excess.
8. Staff is directed to correct any clerical errors in the proposed budget document.
9. Staff is directed to ensure that the final adopted budget documents containing the Operating Budget and the Capital Improvement Budget for fiscal year 2025-2026 shall contain all revisions made by the City Council prior to final budget adoption.
10. The City Manager or designee is authorized to approve any appropriation transfers between departments within a fund or subfund. Any department director is authorized to transfer appropriations between programs, within the same fund or subfund, as long as funding is available in the department as a whole (see Financial Policy-Section I.D 3. and 4.)
11. Adoption of this resolution provides Council the authority to expend any and all funds appropriated for purposes as determined in the budget.

PASSED AND ADOPTED on this 17th day of June, 2025, by the following vote:

AYES:

NOES:

ABSENT:

Luis A. Mc Arthur, Mayor

ATTEST:

Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

FY 2025-26 PROPOSED ANNUAL BUDGET PUBLIC HEARING

ADDITIONAL INFORMATION

City Council
June 3, 2025

Javier Chagoyen-Lazaro, Chief Financial Officer

That the City Council conduct a public hearing on the Fiscal Year (FY) 2025-26 Proposed Budget, for the City of Oxnard and provide staff direction regarding any adjustments to the Proposed Budget, in preparation for final budget adoption on June 17, 2025 .

- **Adopted Budget**

- The Revenue and Expenditures approved by City Council at their budget adoption meeting in June for the following fiscal year starting July 1.

- **Revised Budget**

- The Adopted budget plus City Council approved amendments during the fiscal year and any administrative adjustments for the carryover of unspent budget from prior years.
- Resolutions included with the Budget item include the details of what type of expenditures are eligible for carryover, and include unspent CIP project balances and Multi-year project unspent balances.

- **Proposed Budget**

- The Revenue and Expenditures recommended by the City Manager to City Council for budget adoption at their meeting in June for the following fiscal year starting July 1.

- **Available Fund Balance**

- The amount of money held in a fund that is available to be committed to a new expenditure. = Council Reserve + one time available fund balance.

FY 2025-26 Proposed Budget – All Funds - REVENUES AND EXPENDITURES

4

Fund name	FY 2025/26 Proposed Revenues	FY 2025/26 Proposed Expenditures	FY 2025/26 Proposed net activity	Available fund balance June 30, 2024	Projected addition to (use of) fund balance by June 30, 2025	Estimated fund balance June 30, 2026
General Fund	243,656	243,656	-	72,780	(17,888)	54,892
Measure O	19,913	29,226	(9,314)	12,404	(1,205)	1,885
Water Funds	73,551	75,169	(1,618)	25,261	(13,184)	10,459
Wastewater Funds	45,008	87,452	(42,445)	47,889	25,995	31,440
Env. Res. Funds	68,683	69,734	(1,051)	11,995	487	11,431
Golf Funds	6,991	6,457	534	5,622	(183)	5,973
Subtotal	457,801	511,694	(53,893)	175,952	(5,978)	116,081
All Other funds *	135,549	148,254	(12,705)	63,060	-	50,354
Citywide total	593,350	659,948	(66,599)	239,012	(5,978)	166,435

* ASSUMES NO VARIANCE IN FY 2024-25

FY 2025-26 Proposed Budget – All Funds - EXPENDITURES

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Fund name	FY 2024-25 Adopted Budget \$000s	FY 2025-26 Proposed Budget \$000's	Change \$000's	Change %
General Fund	256,648	243,656	(12,992)	-5%
Measure O	22,968	29,226	6,258	27%
Enterprise Funds	249,837	238,812	(11,025)	-4%
Internal Services Funds	60,496	66,943	6,447	11%
Special District	18,930	19,284	354	2%
Special Revenue Funds	152,860	62,027	(90,832)	-59%
Total Operating Funds	761,740	659,948	(101,791)	-13%
Capital Outlay Fund	133,465	48,805	(84,659)	-63%
Water Capital	10,400	2,750	(7,650)	-74%
Wastewater Capital	56,340	43,624	(12,716)	-23%
Env. Resources Capital	200	5,460	5,260	2630%
Golf Capital	1,350	-	(1,350)	-100%
Total Capital Funds	201,755	100,639	(101,115)	-50%
Total City Appropriations	963,494	760,588	(202,907)	-21%
Non City Housing	42,220	43,717	1,497	4%
Grand Total	1,005,714	804,304	(201,410)	-20%

Each CIP Project requires two appropriations for expenditure and one for revenue to enable the technical accounting between operating and capital funds.

Fund name	FY 2024-25 Adopted Budget \$000s	FY 2025-26 Proposed Budget \$000's	Change \$000's	Change %
Federal Grants	4,378	1,072	(3,306)	-76%
State Grants	104,986	7,762	(97,224)	-93%
CDBG Grant	2,314	1,988	(326)	-14%
Other	1,093	1,242	148	14%
TOTAL Grant	112,772	12,064	(100,708)	-89%

The FY 2024-25 Proposed Budget included the state grant for the Rice Avenue & Fifth Street Railroad Grade Separation project of \$95.9 million, that justify the decrease for FY 2025-26.

FY 2025-26 Proposed Budget – General Fund Revenues

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General Fund \$000's	FY 2024-25 Adopted Budget	FY 2024-25 Revised Budget	FY 2025-26 Proposed Budget	Change \$	Change %
PROPERTY TAX	72,772	73,193	75,907	3,136	4.3%
SALES AND USE TAX	113,602	112,517	117,078	3,476	3.1%
TRANSIENT OCCUPANCY TAX	5,810	5,735	6,168	358	6.2%
FRANCHISE TAX	4,768	4,768	4,850	82	1.7%
BUSINESS LICENSE TAX	6,970	6,970	7,100	130	1.9%
CANNABIS TAX	1,100	1,500	1,500	400	36.4%
Subtotal GENERAL TAXES	205,022	204,683	212,603	7,581	3.7%
LICENSES AND PERMITS	2,655	2,932	2,609	(46)	-1.7%
SPECIAL REVENUES	2,566	2,729	2,779	213	8.3%
FEES AND CHARGES	7,348	7,714	7,339	(9)	-0.1%
RECREATION REVENUES	262	278	269	7	2.7%
MISC INCOME	6,439	7,912	7,532	1,093	17.0%
TRANSFERS IN	11,457	11,423	10,525	(931)	-8.1%
Subtotal Non-Tax Revenue	30,726	32,989	31,053	327	1.1%
TOTAL REVENUE	235,748	237,671	243,656	7,908	3.4%

Change columns compare the FY 2025-26 Proposed Budget to the FY 2024-25 Adopted Budget

FY 2025-26 Proposed Budget – General Fund Expenditures

8

General Fund \$000's	FY 2024-25 Adopted Budget	FY 2024-25 Revised Budget	FY 2025-26 Proposed Budget	Change \$	Change %
(10) 10 - NON-DEPARTMENTAL	46,100	38,126	13,278	(32,822)	-71.2%
(11) 11 - CITY COUNCIL	858	858	820	(38)	-4.5%
(13) 13 - CITY CLERK	704	679	766	62	8.8%
(14) 14 - CITY MANAGER'S OFFICE	4,392	4,663	4,055	(337)	-7.7%
(15) 15 - CITY ATTORNEY'S OFFICE	2,896	2,896	3,503	607	21.0%
(16) 16 - FINANCE DEPARTMENT	8,633	9,033	9,089	457	5.3%
(17) 17 - HUMAN RESOURCES DEPT	4,071	4,071	4,182	110	2.7%
(21) 21 - POLICE DEPARTMENT	85,468	87,097	87,790	2,322	2.7%
(25) 25 - FIRE DEPARTMENT	36,981	41,316	40,713	3,732	10.1%
(30) 30 - PUBLIC WORKS DEPARTMENT	30,379	59,046	40,618	10,239	33.7%
(40) 40 - COMMUNITY DEVELOPMENT DEPT	15,192	16,928	15,646	454	3.0%
(50) 50 - CULTURAL & COMMUNITY SERVICES	16,474	19,476	17,615	1,141	6.9%
(81) 81 - HOUSING DEPARTMENT	4,501	5,699	5,581	1,080	24.0%
TOTAL EXPENDITURES	256,648	289,889	243,656	-12,992	-5.1%
PAYDOWN Long term pension debt	20,000	0	0	(20,000)	
TOTAL EXPENDITURES (UNDERLYING)	236,648	289,889	243,656	7,008	3.0%
TRANSFER TO CAPITAL	12,150	35,711	10,129	(2,021)	-16.6%
TOTAL OPERATING EXPENDITURES	224,498	254,178	233,527	9,029	4.0%

Change columns compare the FY 2025-26 Proposed Budget to the FY 2024-25 Adopted Budget

GENERAL FUND \$000's	FY2024-25 Adopted Budget	FY2025-26 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	72,780	54,892
ENDING AVAILABLE FUND BALANCE	54,892	54,892
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	16.6%	16.6%
COUNCIL RESERVE TARGET \$000s	38,766	39,974
ONE-TIME AVILABLE FUND BALANCE PER ADOPTED BUDGET	16,127	14,918
TOTAL AVAILABL FUND BALANCE	54,892	54,892
% OF OPERATING BUDGET IN RESERVE	22.5%	23.5%

Measure O (1/2 cent Tax) Fund \$000's	FY 2024-25 Adopted Budget	FY 2024-25 Revised Budget	FY 2025-26 Proposed Budget	Change \$	Change %
SALES AND USE TAX	19,282	19,282	19,191	(91)	-0.5%
MISCELLANEOUS	458	458	722	264	57.5%
TRANSFERS IN	1,876	1,876	0	(1,876)	-100.0%
TOTAL REVENUE	21,615	21,615	19,913	(1,703)	-7.9%
EXPENDITURES BY CATEGORY					
PUBLIC SAFETY	1,865	3,751	1,527	(338)	-18.1%
TRAFFIC AND ROAD IMPROVEMENTS	14,201	25,252	19,264	5,063	35.7%
PARKS AND OPEN SPACES	955	2,500	1,183	228	23.9%
OTHER COMMUNITY PROJECTS	5,947	5,517	7,252	1,305	21.9%
TOTAL EXPENDITURES	22,968	37,020	29,226	6,258	27.2%
TRANSFERS TO CAPITAL	14,501	27,216	22,530	8,029	55.4%
TOTAL OPERATING EXPENDITURES	8,467	9,804	6,696	(1,771)	-20.9%
NET ACTIVITY	(1,352)	(15,404)	(9,313)	(7,961)	588.6%

Change columns compare the FY 2025-26 Proposed Budget to the FY 2024-25 Adopted Budget

MEASURE O \$000's	FY2024-25 Adopted Budget	FY2025-26 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	13,793	11,198
ENDING AVAILABLE FUND BALANCE	13,810	1,885

Water Fund \$000's	FY 2024-25 Adopted Budget	FY 2024-25 Revised Budget	FY 2025-26 Proposed Budget	Change \$	Change %
43 - FEES AND CHARGES	688	688	781	93	13.5%
45 - UTILITY FEES	65,946	65,946	68,377	2,430	3.7%
47 - MISC INCOME	3,980	3,980	4,154	174	4.4%
49 - TRANSFERS IN	239	239	239	-	0.0%
TOTAL REVENUE	70,854	70,854	73,551	2,697	3.8%
50 - SALARIES & WAGES	7,521	7,365	8,015	494	6.6%
51 - EMPL BENEFITS	4,345	4,501	3,960	(385)	-8.9%
52 - SUPPLIES	3,260	3,939	3,957	697	21.4%
53 - SERVICES	6,028	6,296	5,940	(88)	-1.5%
54 - UTILITY & ENERGY	29,218	28,443	28,801	(417)	-1.4%
55 - MAINTENANCE	225	225	225	-	0.0%
56 - CAPITAL EXPENDITURE	85	185	1,175	1,090	1282.4%
57 - FINANCING	15,143	15,143	15,096	(47)	-0.3%
59 - TRANSFERS OUT	15,659	46,626	8,001	(7,658)	-48.9%
TOTAL EXPENSES	81,483	112,723	75,169	(6,314)	-7.7%
NET ACTIVITY	(10,629)	(41,868)	(1,618)	9,011	-84.8%

Change columns compare the FY 2025-26 Proposed Budget to the FY 2024-25 Adopted Budget

WATER FUNDS \$000's	FY2024-25 Adopted Budget	FY2025-26 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	25,261	12,077
ENDING AVAILABLE FUND BALANCE	12,077	10,459
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET \$000s	17,771	18,030
ONE-TIME AVILABLE FUND BALANCE PER ADOPTED BUDGET	(5,694)	(7,571)
TOTAL AVAILABL FUND BALANCE	12,077	10,459
% OF OPERATING BUDGET IN RESERVE	17.0%	14.5%

FY 2025-26 Proposed Budget – Wastewater Funds Revenue and Expenses

14

Wastewater Fund \$000's	FY 2024-25 Adopted Budget	FY 2024-25 Revised Budget	FY 2025-26 Proposed Budget	Change \$	Change %
43 - FEES AND CHARGES	425	425	425	-	0.0%
45 - UTILITY FEES	45,122	45,122	41,660	(3,462)	-7.7%
47 - MISC INCOME	50,040	85,225	2,923	(47,117)	-94.2%
49 - TRANSFERS IN	0	0	0	-	#DIV/0!
TOTAL REVENUE	95,587	130,772	45,008	(50,579)	-52.9%
50 - SALARIES & WAGES	8,390	8,214	9,306	916	10.9%
51 - EMPL BENEFITS	4,753	4,929	4,544	(209)	-4.4%
52 - SUPPLIES	3,650	3,625	4,092	442	12.1%
53 - SERVICES	5,213	5,574	5,404	192	3.7%
54 - UTILITY & ENERGY	3,689	3,942	4,500	812	22.0%
55 - MAINTENANCE	90	90	111	21	23.3%
56 - CAPITAL EXPENDITURE	2,030	2,040	1,370	(660)	-32.5%
57 - FINANCING	10,226	10,303	10,302	76	0.7%
59 - TRANSFERS OUT	60,029	127,653	47,824	(12,205)	-20.3%
TOTAL EXPENSES	98,069	166,370	87,452	(10,617)	-10.8%
NET ACTIVITY	(2,483)	(35,597)	(42,445)	(39,962)	1609.7%

Change columns compare the FY 2025-26 Proposed Budget to the FY 2024-25 Adopted Budget

WASTEWATER FUNDS \$000's	FY2024-25 Adopted Budget	FY2025-26 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	47,889	73,884
ENDING AVAILABLE FUND BALANCE	73,884	31,440
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET \$000s	10,432	10,882
SECURED FINANCING SRF LOAN	50,000	25,350
ONE-TIME AVILABLE FUND BALANCE PER ADOPTED BUDGET	13,452	(4,792)
TOTAL AVAILABL FUND BALANCE	73,884	31,440
% OF OPERATING BUDGET IN RESERVE	57.2%	14.0%

FY 2025-26 Proposed Budget – Environmental Resources Funds – Revenue and Expenses

16

Environmental Resources Fund \$000's	FY 2024-25 Adopted Budget	FY 2024-25 Revised Budget	FY 2025-26 Proposed Budget	Change \$	Change %
43 - FEES AND CHARGES	265	265	265	-	0.0%
45 - UTILITY FEES	58,394	58,394	67,756	9,362	16.0%
47 - MISC INCOME	521	521	662	141	27.2%
TOTAL REVENUE	59,179	59,179	68,683	9,503	16.1%
50 - SALARIES & WAGES	16,770	16,465	17,614	844	5.0%
51 - EMPL BENEFITS	9,302	9,607	8,723	(579)	-6.2%
52 - SUPPLIES	2,011	2,011	2,011	-	0.0%
53 - SERVICES	2,515	2,490	2,166	(349)	-13.9%
54 - UTILITY & ENERGY	15,313	15,338	15,313	-	0.0%
55 - MAINTENANCE	400	400	400	-	0.0%
56 - CAPITAL EXPENDITURE	2,567	2,567	1,811	(756)	-29.4%
57 - FINANCING	3,435	3,435	3,435	(0)	0.0%
59 - TRANSFERS OUT	10,747	16,302	18,260	7,514	69.9%
TOTAL EXPENSES	63,060	68,616	69,734	6,674	10.6%
NET ACTIVITY	(3,881)	(9,437)	(1,051)	2,830	-72.9%

Change columns compare the FY 2025-26 Proposed Budget to the FY 2024-25 Adopted Budget

ENVIRONMENTAL RESOURCES \$000's	FY2024-25 Adopted Budget	FY2025-26 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	11,995	12,482
ENDING AVAILABLE FUND BALANCE	12,482	11,431
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET \$000s	15,715	16,068
ONE-TIME AVAILABLE FUND BALANCE PER ADOPTED BUDGET	(3,233)	(4,637)
TOTAL AVAILABL FUND BALANCE	12,482	11,431
% OF OPERATING BUDGET IN RESERVE	19.9%	17.8%

General Fund \$000's	FY 2024-25 Adopted Budget	FY 2024-25 Revised Budget	FY 2025-26 Proposed Budget	Change \$	Change %
44 - RECREATION REVENUES	6,146	6,500	6,500	354	5.8%
47 - MISC INCOME	423	423	491	68	16.1%
TOTAL REVENUE	6,569	6,923	6,991	422	6.4%
50 - SALARIES & WAGES	27	26	29	2	9.2%
51 - EMPL BENEFITS	10	11	11	0	2.6%
52 - SUPPLIES	348	348	348	-	0.0%
53 - SERVICES	4,184	4,926	4,947	763	18.2%
54 - UTILITY & ENERGY	701	701	701	-	0.0%
55 - MAINTENANCE	35	35	35	-	0.0%
56 - CAPITAL EXPENDITURE	100	21	0	(100)	-100.0%
57 - FINANCING	184	184	184	-	0.0%
58 - INSURANCE	126	126	126	-	0.0%
59 - TRANSFERS OUT	1,510	2,050	76	(1,434)	-95.0%
TOTAL EXPENSES	7,225	8,428	6,457	(768)	-10.6%
NET ACTIVITY	(656)	(1,505)	534	1,190	-181.4%

Change columns compare the FY 2025-26 Proposed Budget to the FY 2024-25 Adopted Budget

GOLF FUNDS \$000's	FY2024-25 Adopted Budget	FY2025-26 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	5,622	5,438
ENDING AVAILABLE FUND BALANCE	5,438	5,972
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	0.0%
COUNCIL RESERVE TARGET \$000s	1,469	1,614
ONE-TIME AVILABLE FUND BALANCE PER ADOPTED BUDGET	3,969	4,359
TOTAL AVAILABL FUND BALANCE	5,438	5,973
% OF OPERATING BUDGET IN RESERVE	92.6%	92.5%

That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2025-26 Proposed Budget, for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the Proposed Budget, in preparation for final budget adoption on June 17, 2025 .

Thank You



CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS AGENDA ITEM NO. M.2

DATE: June 3, 2025

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year (FY) 2025-26 Resolution to Levy Assessments in Mandalay Beach Maintenance District. (10 minutes)

RECOMMENDATION

That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District:

1. Hold a Public Hearing on June 3, 2025, to receive public testimony regarding the proposed Fiscal Year 2025-26 assessments for the Mandalay Beach Maintenance District; and
2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2025-26 within the Mandalay Beach Maintenance District for Fiscal Year 2025-26.

(Public Works and Transportation Committee approved 2-1 on May 13, 2025)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/HP2uzozwbPI>

BACKGROUND

Special Districts is a Division of the Public Works Department and manages a total of 50 special financing districts, which includes one Maintenance Assessment District (the "District" or "MAD 4"). On November 22, 1983, the Mandalay Beach Maintenance District (MAD 4) was formed, pursuant to the Improvement Act of 1911, to recover the cost of the City's maintenance of the 36-acre beach area, plus landscaping the public rights-of-way within Tract No. 2923. The formation of the District was required as a condition of development imposed by the California Coastal Commission and as a provision of a development agreement with the City. The assessments are exempt from Article XIII D of the California Constitution by reason of Section 5 thereof.

The management of MAD 4 by the City became effective on July 1, 1986. On July 5, 1988, City Council adopted Resolution No. 9500, which shifted the bulk of the District's beach maintenance costs from the residents of The Colony to The Mandalay Beach Resort Hotel (Zachari Dunes, "The Hotel"). City Council adopted the current assessment amounts on April 6, 1999, via Resolution No. 11566. Due to the passage of Proposition 218, this assessment is capped at these rates, unless a Proposition 218 action is taken by the voters/property owners as required.

DISCUSSION

The total cost for maintenance operations within MAD 4 for both beach and landscape maintenance in Fiscal Year 2025-26 (FY 2025-26) is anticipated to be \$53,921. The total assessment levy for FY 2025-26 is unchanged from FY 2024-25 at \$39,446, and is computed as follows:

1. LANDSCAPE MAINTENANCE - \$21,346

The City's Special Districts Division manages the landscape areas along Falkirk Avenue, Harbor Boulevard, Mandalay Beach Road, and Costa del Oro. The District's combined budget for landscaping and beach maintenance costs for FY 2025-26 is \$53,921, of which the City's maximum allowable assessment in accordance with Resolution No. 11566 is \$21,346 for the purpose of landscape maintenance. In accordance with Resolution No. 9500, \$16,095 is paid by The Colony residential development, and \$5,251 is paid by The Hotel (75% to The Colony; 25% to The Hotel).

2. BEACH MAINTENANCE - \$18,100 (MAD 4 share split between The Colony and The Hotel)

The agreements between the City and the developers of MAD 4 assign the responsibility for beach maintenance costs based on the relative length of beach area that fronts both the Hotel and the public beach property (park). The total maximum assessment for beach maintenance is \$30,092 per Resolution 11,556 with \$45 for County assessment costs borne by the District. Per Resolution 9500, District responsibility for this assessment is \$18,055 (60%) and City responsibility as part of the total operating cost of Ololkoy Beach Park is \$12,037 (40%). The District's 60 percent and \$45 County Collection Fee obligation (\$18,100) is further apportioned into two parts. 75.4 percent (\$13,647) is paid by The Hotel and 24.6 percent (\$4,453) is paid by The Colony residents. The annual assessment for beach maintenance is as follows:

Annual Costs = \$30,137 (Incl. County Collection Fee)	<u>District</u>	<u>City</u>
Percent Share of \$30,092	x 60%	x 40%
FY 2025-26 Shared Costs	\$18,055	\$12,037
County Collection Fee	\$45	\$0
Total Beach Maintenance Cost	\$18,100	\$12,037
Hotel Share (75.4% of \$18,100)	\$13,647	
Colony's Share (24.6% of \$18,100)	\$4,453	

The maximum FY 2025-26 assessment for both landscaping (\$21,346) and beach maintenance (\$18,100) is **\$39,446**. The Hotel pays **\$18,898** (\$5,251 for landscaping + \$13,647 for beach maintenance) and The Colony residents pay **\$20,548** (\$16,095 + \$4,453). The County assessment fee is estimated to be \$45. The City's contribution for beach maintenance is set at \$12,037. The total FY 2025-26 budget for MAD 4 is proposed to be \$53,921. Any expenses beyond that which can be funded via the district's assessments and defined City contributions will be funded via district fund balance.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

Property owners pay the assessments as part of their annual property tax bill. The assessments are a continuation of previously approved assessments. Funds received for the benefit of the District are restricted and can only be used to fund the services of the District.

For FY 2025-26, the proposed budget for MAD 4 is \$53,921. The City will assess the property owners within the District \$39,446 in FY 2025-26 to pay landscape maintenance costs and 60% of beach maintenance costs. The City's portion of the beach maintenance is 40% (\$12,037) and will be included in the Proposed Budget for FY 2025-26 as a transfer in contribution to MAD 4 from the General Fund for a combined total expected revenue of \$51,483.

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 2-1 on May 13, 2025 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Anthony Miller, Special Districts Manager

ATTACHMENTS

1. Resolution Approving FY 2025-26 Levy of MAD 4
2. MAD 4 Assessment Roll FY 2025-26
3. MAD 4 Map of Authorized Improvements
4. City of Oxnard Resolution 9500
5. City of Oxnard Resolution 11566
6. Special Districts Map
7. Special Districts List
8. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD LEVYING A SPECIAL ASSESSMENT TAX FOR FISCAL YEAR 2025-26 WITHIN THE MANDALAY BEACH MAINTENANCE DISTRICT

WHEREAS, by Resolution No. 8586, adopted November 22, 1983, the City Council formed the Mandalay Beach Maintenance District ("the District") pursuant to the maintenance district provisions of the Improvement Act of 1911 (Streets and Highways Code section 5820 et. seq.); and;

WHEREAS, formation of the District was required as a condition to development imposed by the California Coastal Commission and also as part of a development agreement between the City and the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, the City Council is required by Streets and Highways Code section 5830 to estimate the cost of maintaining and operating the improvements within the District, to decide whether the cost of such maintenance and operation shall be borne wholly or partially by the District, and to levy a special assessment tax within the District sufficient to raise the money to pay for such cost; and

WHEREAS, the City Council wishes to levy such assessments for FY 2025-26 in an amount sufficient to cover all of the expense of maintaining the landscaping and to cover 60% of the expense of maintaining the beach area, with the City paying the remaining 40% of the latter expense; and

WHEREAS, assessments were levied in the District in Fiscal Year 2024-25, and such assessments are not proposed to increase in Fiscal Year 2025-26; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water, flood control, drainage systems and vector control, inasmuch as the beach is public right of way that serves much as a street, manages water and is part of the flood control and drainage systems in the District, and the landscaping is located in or adjacent to sidewalks, streets and other public rights of way and maintenance of the landscaping involves irrigation and vector control; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof; and

WHEREAS, a description of the improvements and the proposed special assessment taxes on real property in the district is contained in the agenda report dated June 3, 2025 on file with the City Clerk ("the agenda report").

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council estimates the cost of maintaining and operating the improvements within the District for Fiscal Year 2025-26 at \$53,921, with \$39,446 to be paid from assessments and \$12,037 to be paid by the City, as more particularly set out in the agenda report. The \$39,446 is allocated as follows:

100% of landscape maintenance costs	\$21,346
60% of beach maintenance costs	\$18,100
Total	\$39,446

2. The \$39,446 is apportioned among the property owners within the District, as follows:

24.6% of landscape maintenance costs to hotel parcel (APN #191-0-380-105)
75.4% of landscape maintenance costs to Colony condominium parcels (440 APNs)
24.6% of beach maintenance costs to Colony condominium parcels (440 APNs)
75.4% of beach maintenance costs to hotel parcel (APN #191-0-380-105)

3. The City Council levies a special assessment tax for FY 2025-26 on the real property in the District as follows and attached herein:

APN #191-0-380-105 \$18,898

\$46.70 on each of 440 Colony APNs \$20,548

4. In accordance with Government Code section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in a newspaper of general circulation within the City within 15 days after adoption.
5. In accordance with Government Code section 53901, the City Clerk is instructed to file with the Ventura County Auditor within 60 days from July 1, 2025, a certified copy of this resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of June 2025 by the following vote:

AYES:

Resolution No.
Special Tax for Mandalay Beach Maintenance District
Page 3

NOES:

ABSENT:

ABSTAIN:

Luis A. Mc Arthur, Mayor

ATTEST:

APPROVED AS TO FORM:

Lourdes A. Lopez, City Clerk

Stephen M. Fischer, City Attorney

City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Assessment Total
191-0-380-105	2101 MANDALAY BEACH RD	\$18,898.00
191-0-390-015	2202 MARTINIQUE LN	46.70
191-0-390-025	2200 MARTINIQUE LN	46.70
191-0-390-035	2216 MARTINIQUE LN	46.70
191-0-390-045	2214 MARTINIQUE LN	46.70
191-0-390-055	2212 MARTINIQUE LN	46.70
191-0-390-065	2210 MARTINIQUE LN	46.70
191-0-390-075	2206 MARTINIQUE LN	46.70
191-0-390-085	2204 MARTINIQUE LN	46.70
191-0-390-095	2270 MARTINIQUE LN	46.70
191-0-390-105	2272 MARTINIQUE LN	46.70
191-0-390-115	2274 MARTINIQUE LN	46.70
191-0-390-125	2276 MARTINIQUE LN	46.70
191-0-390-135	2260 MARTINIQUE LN	46.70
191-0-390-145	2262 MARTINIQUE LN	46.70
191-0-390-155	2264 MARTINIQUE LN	46.70
191-0-390-165	2266 MARTINIQUE LN	46.70
191-0-390-175	2244 MARTINIQUE LN	46.70
191-0-390-185	2246 MARTINIQUE LN	46.70
191-0-390-195	2250 MARTINIQUE LN	46.70
191-0-390-205	2252 MARTINIQUE LN	46.70
191-0-390-215	2254 MARTINIQUE LN	46.70
191-0-390-225	2256 MARTINIQUE LN	46.70
191-0-390-235	2240 MARTINIQUE LN	46.70
191-0-390-245	2242 MARTINIQUE LN	46.70
191-0-390-255	2220 MARTINIQUE LN	46.70
191-0-390-265	2222 MARTINIQUE LN	46.70
191-0-390-275	2224 MARTINIQUE LN	46.70
191-0-390-285	2226 MARTINIQUE LN	46.70
191-0-390-295	2230 MARTINIQUE LN	46.70
191-0-390-305	2232 MARTINIQUE LN	46.70
191-0-390-315	2234 MARTINIQUE LN	46.70
191-0-390-325	2236 MARTINIQUE LN	46.70
191-0-390-335	2327 MARTINIQUE LN	46.70
191-0-390-345	2325 MARTINIQUE LN	46.70
191-0-390-355	2321 MARTINIQUE LN	46.70
191-0-390-365	2323 MARTINIQUE LN	46.70
191-0-390-375	2341 MARTINIQUE LN	46.70
191-0-390-385	2343 MARTINIQUE LN	46.70
191-0-390-395	2347 MARTINIQUE LN	46.70
191-0-390-405	2345 MARTINIQUE LN	46.70
191-0-390-415	2357 MARTINIQUE LN	46.70

Slight variances may occur due to rounding

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APN	Address	Assessment Total
191-0-390-425	2355 MARTINIQUE LN	46.70
191-0-390-435	2353 MARTINIQUE LN	46.70
191-0-390-445	2351 MARTINIQUE LN	46.70
191-0-390-455	2367 MARTINIQUE LN	46.70
191-0-390-465	2365 MARTINIQUE LN	46.70
191-0-390-475	2363 MARTINIQUE LN	46.70
191-0-390-485	2361 MARTINIQUE LN	46.70
191-0-390-495	2377 MARTINIQUE LN	46.70
191-0-390-505	2375 MARTINIQUE LN	46.70
191-0-390-515	2373 MARTINIQUE LN	46.70
191-0-390-525	2371 MARTINIQUE LN	46.70
191-0-390-535	2387 MARTINIQUE LN	46.70
191-0-390-545	2385 MARTINIQUE LN	46.70
191-0-390-555	2383 MARTINIQUE LN	46.70
191-0-390-565	2381 MARTINIQUE LN	46.70
191-0-390-575	2382 VINA DEL MAR	46.70
191-0-390-585	2380 VINA DEL MAR	46.70
191-0-390-595	2376 VINA DEL MAR	46.70
191-0-390-605	2374 VINA DEL MAR	46.70
191-0-390-615	2372 VINA DEL MAR	46.70
191-0-390-625	2370 VINA DEL MAR	46.70
191-0-390-635	2386 MARTINIQUE LN	46.70
191-0-390-645	2384 VINA DEL MAR	46.70
191-0-390-655	2275 MARTINIQUE LN	46.70
191-0-390-665	2277 MARTINIQUE LN	46.70
191-0-390-675	2281 MARTINIQUE LN	46.70
191-0-390-685	2283 MARTINIQUE LN	46.70
191-0-390-695	2285 MARTINIQUE LN	46.70
191-0-390-705	2287 MARTINIQUE LN	46.70
191-0-390-715	2271 MARTINIQUE LN	46.70
191-0-390-725	2273 MARTINIQUE LN	46.70
191-0-390-735	2317 MARTINIQUE LN	46.70
191-0-390-745	2315 MARTINIQUE LN	46.70
191-0-390-755	2313 MARTINIQUE LN	46.70
191-0-390-765	2311 MARTINIQUE LN	46.70
191-0-390-775	2307 MARTINIQUE LN	46.70
191-0-390-785	2305 MARTINIQUE LN	46.70
191-0-390-795	2303 MARTINIQUE LN	46.70
191-0-390-805	2301 MARTINIQUE LN	46.70
191-0-390-815	2221 MARTINIQUE LN	46.70
191-0-390-825	2223 MARTINIQUE LN	46.70
191-0-390-835	2225 MARTINIQUE LN	46.70

Slight variances may occur due to rounding

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APN	Address	Assessment Total
191-0-390-845	2227 MARTINIQUE LN	46.70
191-0-390-855	2231 MARTINIQUE LN	46.70
191-0-390-865	2233 MARTINIQUE LN	46.70
191-0-390-875	2235 MARTINIQUE LN	46.70
191-0-390-885	2237 MARTINIQUE LN	46.70
191-0-390-895	2243 MARTINIQUE LN	46.70
191-0-390-905	2241 MARTINIQUE LN	46.70
191-0-390-915	2257 MARTINIQUE LN	46.70
191-0-390-925	2255 MARTINIQUE LN	46.70
191-0-390-935	2261 MARTINIQUE LN	46.70
191-0-390-945	2263 MARTINIQUE LN	46.70
191-0-390-955	2267 MARTINIQUE LN	46.70
191-0-390-965	2265 MARTINIQUE LN	46.70
191-0-390-975	2355 VINA DEL MAR	46.70
191-0-390-985	2353 VINA DEL MAR	46.70
191-0-400-015	2351 VINA DEL MAR	46.70
191-0-400-025	2345 VINA DEL MAR	46.70
191-0-400-035	2343 VINA DEL MAR	46.70
191-0-400-045	2341 VINA DEL MAR	46.70
191-0-400-055	2339 VINA DEL MAR	46.70
191-0-400-065	2337 VINA DEL MAR	46.70
191-0-400-075	2335 VINA DEL MAR	46.70
191-0-400-085	2333 VINA DEL MAR	46.70
191-0-400-095	2331 VINA DEL MAR	46.70
191-0-400-105	2325 VINA DEL MAR	46.70
191-0-400-115	2323 VINA DEL MAR	46.70
191-0-400-125	2321 VINA DEL MAR	46.70
191-0-400-135	2317 VINA DEL MAR	46.70
191-0-400-145	2315 VINA DEL MAR	46.70
191-0-400-155	2313 VINA DEL MAR	46.70
191-0-400-165	2311 VINA DEL MAR	46.70
191-0-400-175	2305 VINA DEL MAR	46.70
191-0-400-185	2303 VINA DEL MAR	46.70
191-0-400-195	2301 VINA DEL MAR	46.70
191-0-400-205	2227 VINA DEL MAR	46.70
191-0-400-215	2225 VINA DEL MAR	46.70
191-0-400-225	2223 VINA DEL MAR	46.70
191-0-400-235	2221 VINA DEL MAR	46.70
191-0-400-245	2215 VINA DEL MAR	46.70
191-0-400-255	2213 VINA DEL MAR	46.70
191-0-400-265	2211 VINA DEL MAR	46.70
191-0-400-275	2205 VINA DEL MAR	46.70

Slight variances may occur due to rounding

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APN	Address	Assessment Total
191-0-400-285	2203 VINA DEL MAR	46.70
191-0-400-295	2200 VINA DEL MAR	46.70
191-0-400-305	2202 VINA DEL MAR	46.70
191-0-400-315	2204 VINA DEL MAR	46.70
191-0-400-325	2206 VINA DEL MAR	46.70
191-0-400-335	2208 VINA DEL MAR	46.70
191-0-400-345	2220 CANNES SQ	46.70
191-0-400-355	2222 CANNES SQ	46.70
191-0-400-365	2224 CANNES SQ	46.70
191-0-400-375	2226 CANNES SQ	46.70
191-0-400-385	2230 CANNES SQ	46.70
191-0-400-395	2232 CANNES SQ	46.70
191-0-400-405	2234 CANNES SQ	46.70
191-0-400-415	2236 CANNES SQ	46.70
191-0-400-425	2364 VINA DEL MAR	46.70
191-0-400-435	2362 VINA DEL MAR	46.70
191-0-400-445	2360 VINA DEL MAR	46.70
191-0-400-455	2354 VINA DEL MAR	46.70
191-0-400-465	2352 VINA DEL MAR	46.70
191-0-400-475	2350 VINA DEL MAR	46.70
191-0-400-485	2336 VINA DEL MAR	46.70
191-0-400-495	2334 VINA DEL MAR	46.70
191-0-400-505	2332 VINA DEL MAR	46.70
191-0-400-515	2330 VINA DEL MAR	46.70
191-0-400-525	2246 CANNES SQ	46.70
191-0-400-535	2244 CANNES SQ	46.70
191-0-400-545	2242 CANNES SQ	46.70
191-0-400-555	2240 CANNES SQ	46.70
191-0-400-565	2214 CANNES SQ	46.70
191-0-400-575	2212 CANNES SQ	46.70
191-0-400-585	2210 CANNES SQ	46.70
191-0-400-595	2245 MARTINIQUE LN	46.70
191-0-400-605	2247 MARTINIQUE LN	46.70
191-0-400-615	2251 MARTINIQUE LN	46.70
191-0-400-625	2253 MARTINIQUE LN	46.70
191-0-410-015	2121 VINA DEL MAR	46.70
191-0-410-025	2123 VINA DEL MAR	46.70
191-0-410-035	2125 VINA DEL MAR	46.70
191-0-410-045	2127 VINA DEL MAR	46.70
191-0-410-055	2201 VINA DEL MAR	46.70
191-0-410-065	2183 MARTINIQUE LN	46.70
191-0-410-075	2181 MARTINIQUE LN	46.70

Slight variances may occur due to rounding

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APN	Address	Assessment Total
191-0-410-085	2187 MARTINIQUE LN	46.70
191-0-410-095	2185 MARTINIQUE LN	46.70
191-0-410-105	2175 MARTINIQUE LN	46.70
191-0-410-115	2177 MARTINIQUE LN	46.70
191-0-410-125	2173 MARTINIQUE LN	46.70
191-0-410-135	2171 MARTINIQUE LN	46.70
191-0-410-145	2121 MARTINIQUE LN	46.70
191-0-410-155	2123 MARTINIQUE LN	46.70
191-0-410-165	2127 MARTINIQUE LN	46.70
191-0-410-175	2125 MARTINIQUE LN	46.70
191-0-410-185	2131 MARTINIQUE LN	46.70
191-0-410-195	2133 MARTINIQUE LN	46.70
191-0-410-205	2135 MARTINIQUE LN	46.70
191-0-410-215	2137 MARTINIQUE LN	46.70
191-0-410-225	2141 MARTINIQUE LN	46.70
191-0-410-235	2143 MARTINIQUE LN	46.70
191-0-410-245	2145 MARTINIQUE LN	46.70
191-0-410-255	2147 MARTINIQUE LN	46.70
191-0-410-265	2165 MARTINIQUE LN	46.70
191-0-410-275	2167 MARTINIQUE LN	46.70
191-0-410-285	2151 MARTINIQUE LN	46.70
191-0-410-295	2153 MARTINIQUE LN	46.70
191-0-410-305	2155 MARTINIQUE LN	46.70
191-0-410-315	2157 MARTINIQUE LN	46.70
191-0-410-325	2161 MARTINIQUE LN	46.70
191-0-410-335	2163 MARTINIQUE LN	46.70
191-0-410-345	2101 MARTINIQUE ST	46.70
191-0-410-355	2103 MARTINIQUE LN	46.70
191-0-410-365	2105 MARTINIQUE ST	46.70
191-0-410-375	2107 MARTINIQUE ST	46.70
191-0-410-385	2111 MARTINIQUE ST	46.70
191-0-410-395	2113 MARTINIQUE ST	46.70
191-0-410-405	2115 MARTINIQUE LN	46.70
191-0-410-415	2117 MARTINIQUE LN	46.70
191-0-410-425	2110 VINA DEL MAR ST	46.70
191-0-410-435	2112 VINA DEL MAR ST	46.70
191-0-410-445	2114 VINA DEL MAR ST	46.70
191-0-410-455	2116 VINA DEL MAR ST	46.70
191-0-410-465	2120 VINA DEL MAR ST	46.70
191-0-410-475	2122 VINA DEL MAR ST	46.70
191-0-410-485	2124 VINA DEL MAR ST	46.70
191-0-430-015	4504 ANTIGUA WAY	46.70

Slight variances may occur due to rounding

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APN	Address	Assessment Total
191-0-430-025	4506 ANTIGUA WAY	46.70
191-0-430-035	4510 ANTIGUA WAY	46.70
191-0-430-045	4512 ANTIGUA WAY	46.70
191-0-430-055	4514 ANTIGUA WAY	46.70
191-0-430-065	4516 ANTIGUA WAY	46.70
191-0-430-075	4500 ANTIGUA WAY	46.70
191-0-430-085	4502 ANTIGUA WAY	46.70
191-0-430-095	4496 ANTIGUA WAY	46.70
191-0-430-105	4494 ANTIGUA WAY	46.70
191-0-430-115	4492 ANTIGUA WAY	46.70
191-0-430-125	4490 ANTIGUA WAY	46.70
191-0-430-135	4486 ANTIGUA WAY	46.70
191-0-430-145	4484 ANTIGUA WAY	46.70
191-0-430-155	4482 ANTIGUA WAY	46.70
191-0-430-165	4480 ANTIGUA WAY	46.70
191-0-430-175	4475 ANTIGUA WAY	46.70
191-0-430-185	4477 ANTIGUA WAY	46.70
191-0-430-195	4471 ANTIGUA WAY	46.70
191-0-430-205	4473 ANTIGUA WAY	46.70
191-0-430-215	4476 ANTIGUA WAY	46.70
191-0-430-225	4474 ANTIGUA WAY	46.70
191-0-430-235	4472 ANTIGUA WAY	46.70
191-0-430-245	4470 ANTIGUA WAY	46.70
191-0-430-255	4466 ANTIGUA WAY	46.70
191-0-430-265	4464 ANTIGUA WAY	46.70
191-0-430-275	4462 ANTIGUA WAY	46.70
191-0-430-285	4460 ANTIGUA WAY	46.70
191-0-430-295	4444 ANTIGUA WAY	46.70
191-0-430-305	4446 ANTIGUA WAY	46.70
191-0-430-315	4450 ANTIGUA WAY	46.70
191-0-430-325	4452 ANTIGUA WAY	46.70
191-0-430-335	4454 ANTIGUA WAY	46.70
191-0-430-345	4456 ANTIGUA WAY	46.70
191-0-430-355	4440 ANTIGUA WAY	46.70
191-0-430-365	4442 ANTIGUA WAY	46.70
191-0-430-375	4434 ANTIGUA WAY	46.70
191-0-430-385	4436 ANTIGUA WAY	46.70
191-0-430-395	4432 ANTIGUA WAY	46.70
191-0-430-405	4430 ANTIGUA WAY	46.70
191-0-430-415	4455 ANTIGUA WAY	46.70
191-0-430-425	4457 ANTIGUA WAY	46.70
191-0-430-435	4461 ANTIGUA WAY	46.70

Slight variances may occur due to rounding

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APN	Address	Assessment Total
191-0-430-445	4463 ANTIGUA WAY	46.70
191-0-430-455	4465 ANTIGUA WAY	46.70
191-0-430-465	4467 ANTIGUA WAY	46.70
191-0-430-475	4451 ANTIGUA WAY	46.70
191-0-430-485	4453 ANTIGUA WAY	46.70
191-0-430-495	4445 ANTIGUA WAY	46.70
191-0-430-505	4447 ANTIGUA WAY	46.70
191-0-430-515	4443 ANTIGUA WAY	46.70
191-0-430-525	4441 ANTIGUA WAY	46.70
191-0-430-535	4433 ANTIGUA WAY	46.70
191-0-430-545	4431 ANTIGUA WAY	46.70
191-0-430-555	4427 ANTIGUA WAY	46.70
191-0-430-565	4425 ANTIGUA WAY	46.70
191-0-430-575	4423 ANTIGUA WAY	46.70
191-0-430-585	4421 ANTIGUA WAY	46.70
191-0-430-595	4437 ANTIGUA WAY	46.70
191-0-430-605	4435 ANTIGUA WAY	46.70
191-0-430-615	4413 ANTIGUA WAY	46.70
191-0-430-625	4411 ANTIGUA WAY	46.70
191-0-430-635	4407 ANTIGUA WAY	46.70
191-0-430-645	4405 ANTIGUA WAY	46.70
191-0-430-655	4403 ANTIGUA WAY	46.70
191-0-430-665	4401 ANTIGUA WAY	46.70
191-0-430-675	4417 ANTIGUA WAY	46.70
191-0-430-685	4415 ANTIGUA WAY	46.70
191-0-430-695	4481 ANTIGUA WAY	46.70
191-0-430-705	4487 ANTIGUA WAY	46.70
191-0-430-715	4483 ANTIGUA WAY	46.70
191-0-430-725	4485 ANTIGUA WAY	46.70
191-0-440-015	2065 MAJORCA DR	46.70
191-0-440-025	2067 MAJORCA DR	46.70
191-0-440-035	2063 MAJORCA DR	46.70
191-0-440-045	2061 MAJORCA DR	46.70
191-0-440-055	2055 MAJORCA DR	46.70
191-0-440-065	2057 MAJORCA DR	46.70
191-0-440-075	2053 MAJORCA DR	46.70
191-0-440-085	2051 MAJORCA DR	46.70
191-0-440-095	2013 MAJORCA DR	46.70
191-0-440-105	2011 MAJORCA DR	46.70
191-0-440-115	2005 MAJORCA DR	46.70
191-0-440-125	2007 MAJORCA DR	46.70
191-0-440-135	2003 MAJORCA DR	46.70

Slight variances may occur due to rounding

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APN	Address	Assessment Total
191-0-440-145	2001 MAJORCA DR	46.70
191-0-440-155	2015 MAJORCA DR	46.70
191-0-440-165	2017 MAJORCA DR	46.70
191-0-440-175	2023 MAJORCA DR	46.70
191-0-440-185	2021 MAJORCA DR	46.70
191-0-440-195	2025 MAJORCA DR	46.70
191-0-440-205	2027 MAJORCA DR	46.70
191-0-440-215	2033 MAJORCA DR	46.70
191-0-440-225	2031 MAJORCA DR	46.70
191-0-440-235	2035 MAJORCA DR	46.70
191-0-440-245	2037 MAJORCA DR	46.70
191-0-440-255	2043 MAJORCA DR	46.70
191-0-440-265	2041 MAJORCA DR	46.70
191-0-440-275	2047 MAJORCA DR	46.70
191-0-440-285	2045 MAJORCA DR	46.70
191-0-440-295	1965 MAJORCA DR	46.70
191-0-440-305	1967 MAJORCA DR	46.70
191-0-440-315	1973 MAJORCA DR	46.70
191-0-440-325	1971 MAJORCA DR	46.70
191-0-440-335	1975 MAJORCA DR	46.70
191-0-440-345	1977 MAJORCA DR	46.70
191-0-440-355	1963 MAJORCA DR	46.70
191-0-440-365	1961 MAJORCA DR	46.70
191-0-440-375	1955 MAJORCA DR	46.70
191-0-440-385	1957 MAJORCA DR	46.70
191-0-440-395	1953 MAJORCA DR	46.70
191-0-440-405	1951 MAJORCA DR	46.70
191-0-440-415	1945 MAJORCA DR	46.70
191-0-440-425	1947 MAJORCA DR	46.70
191-0-440-435	1943 MAJORCA DR	46.70
191-0-440-445	1941 MAJORCA DR	46.70
191-0-440-455	1933 MAJORCA DR	46.70
191-0-440-465	1931 MAJORCA DR	46.70
191-0-440-475	1937 MAJORCA DR	46.70
191-0-440-485	1935 MAJORCA DR	46.70
191-0-440-495	1923 MAJORCA	46.70
191-0-440-505	1921 MAJORCA DR	46.70
191-0-440-515	1927 MAJORCA DR	46.70
191-0-440-525	1925 MAJORCA DR	46.70
191-0-440-535	1913 MAJORCA DR	46.70
191-0-440-545	1911 MAJORCA DR	46.70
191-0-440-555	1915 MAJORCA DR	46.70

Slight variances may occur due to rounding

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APN	Address	Assessment Total
191-0-440-565	1917 MAJORCA DR	46.70
191-0-440-575	1903 MAJORCA DR	46.70
191-0-440-585	1901 MAJORCA DR	46.70
191-0-440-595	1905 MAJORCA DR	46.70
191-0-440-605	1907 MAJORCA DR	46.70
191-0-440-615	1902 MAJORCA DR	46.70
191-0-440-625	1906 MAJORCA DR	46.70
191-0-440-635	1912 MAJORCA DR	46.70
191-0-440-645	1900 MAJORCA DR	46.70
191-0-440-655	1904 MAJORCA DR	46.70
191-0-440-665	1910 MAJORCA	46.70
191-0-440-675	1914 MAJORCA DR	46.70
191-0-440-685	1916 MAJORCA DR	46.70
191-0-450-015	1983 SAN SEBASTIAN DR	46.70
191-0-450-025	1981 SAN SEBASTIAN DR	46.70
191-0-450-035	1985 SAN SEBASTIAN DR	46.70
191-0-450-045	1987 SAN SEBASTIAN DR	46.70
191-0-450-055	2013 SAN SEBASTIAN DR	46.70
191-0-450-065	2011 SAN SEBASTIAN DR	46.70
191-0-450-075	2015 SAN SEBASTIAN DR	46.70
191-0-450-085	2017 SAN SEBASTIAN DR	46.70
191-0-450-095	2023 SAN SEBASTIAN DR	46.70
191-0-450-105	2021 SAN SEBASTIAN DR	46.70
191-0-450-115	2025 SAN SEBASTIAN DR	46.70
191-0-450-125	2027 SAN SEBASTIAN DR	46.70
191-0-450-135	2043 SAN SEBASTIAN DR	46.70
191-0-450-145	2041 SAN SEBASTIAN DR	46.70
191-0-450-155	2045 SAN SEBASTIAN DR	46.70
191-0-450-165	2047 SAN SEBASTIAN DR	46.70
191-0-450-175	2063 SAN SEBASTIAN DR	46.70
191-0-450-185	2061 SAN SEBASTIAN DR	46.70
191-0-450-195	2065 SAN SEBASTIAN DR	46.70
191-0-450-205	2067 SAN SEBASTIAN DR	46.70
191-0-460-015	1967 SAN SEBASTIAN DR	46.70
191-0-460-025	1965 SAN SEBASTIAN DR	46.70
191-0-460-035	1961 SAN SEBASTIAN DR	46.70
191-0-460-045	1963 SAN SEBASTIAN DR	46.70
191-0-460-055	4766 SAN SEBASTIAN DR	46.70
191-0-460-065	4764 SAN SEBASTIAN DR	46.70
191-0-460-075	4760 SAN SEBASTIAN DR	46.70
191-0-460-085	4762 SAN SEBASTIAN DR	46.70
191-0-460-095	4746 SAN SEBASTIAN DR	46.70

Slight variances may occur due to rounding

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APN	Address	Assessment Total
191-0-460-105	4744 SAN SEBASTIAN DR	46.70
191-0-460-115	4740 SAN SEBASTIAN DR	46.70
191-0-460-125	4742 SAN SEBASTIAN DR	46.70
191-0-460-135	4726 SAN SEBASTIAN DR	46.70
191-0-460-145	4724 SAN SEBASTIAN DR	46.70
191-0-460-155	4720 SAN SEBASTIAN DR	46.70
191-0-460-165	4722 SAN SEBASTIAN DR	46.70
191-0-460-175	4706 SAN SEBASTIAN DR	46.70
191-0-460-185	4704 SAN SEBASTIAN DR	46.70
191-0-460-195	4700 SAN SEBASTIAN DR	46.70
191-0-460-205	4702 SAN SEBASTIAN DR	46.70
191-0-460-215	4676 SAN SEBASTIAN DR	46.70
191-0-460-225	4674 SAN SEBASTIAN DR	46.70
191-0-460-235	4670 SAN SEBASTIAN DR	46.70
191-0-460-245	4672 SAN SEBASTIAN DR	46.70
191-0-460-265	1932 SAN TROPEZ CIR	46.70
191-0-460-275	1930 SAN TROPEZ CIR	46.70
191-0-460-285	1934 SAN TROPEZ CIR	46.70
191-0-460-295	1936 SAN TROPEZ CIR	46.70
191-0-460-305	1952 SAN TROPEZ CIR	46.70
191-0-460-315	1950 SAN TROPEZ CIR	46.70
191-0-460-325	1954 SAN TROPEZ CIR	46.70
191-0-460-335	1956 SAN TROPEZ CIR	46.70
191-0-460-345	1960 SAN TROPEZ CIR	46.70
191-0-460-355	1962 SAN TROPEZ CIR	46.70
191-0-460-365	1964 SAN TROPEZ CIR	46.70
191-0-460-375	1966 SAN TROPEZ CIR	46.70
191-0-460-385	1970 SAN TROPEZ CIR	46.70
191-0-460-395	1972 SAN TROPEZ CIR	46.70
191-0-460-405	1974 SAN TROPEZ CIR	46.70
191-0-460-415	1976 SAN TROPEZ CIR	46.70
191-0-460-425	1982 SAN TROPEZ CIR	46.70
191-0-460-435	1980 SAN TROPEZ CIR	46.70
191-0-460-445	1984 SAN TROPEZ CIR	46.70
191-0-460-455	1986 SAN TROPEZ CIR	46.70
191-0-460-465	2007 SAN TROPEZ CIR	46.70
191-0-460-475	2005 SAN TROPEZ CIR	46.70
191-0-460-485	2001 SAN TROPEZ CIR	46.70
191-0-460-495	2003 SAN TROPEZ CIR	46.70
191-0-460-505	4737 SAN SEBASTIAN DR	46.70
191-0-460-515	4735 SAN SEBASTIAN DR	46.70
191-0-460-525	4731 SAN SEBASTIAN DR	46.70

Slight variances may occur due to rounding

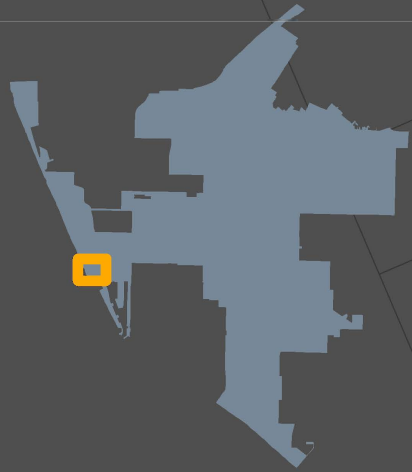
City of Oxnard
MAD No. 4 (Mandalay Beach)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Assessment Total
191-0-460-535	4733 SAN SEBASTIAN DR	46.70
191-0-460-545	4717 SAN SEBASTIAN DR	46.70
191-0-460-555	4715 SAN SEBASTIAN DR	46.70
191-0-460-565	4711 SAN SEBASTIAN DR	46.70
191-0-460-575	4713 SAN SEBASTIAN DR	46.70
191-0-460-585	4691 SAN SEBASTIAN DR	46.70
191-0-460-595	4693 SAN SEBASTIAN DR	46.70
191-0-460-605	4695 SAN SEBASTIAN DR	46.70
191-0-460-615	4697 SAN SEBASTIAN DR	46.70
191-0-460-625	4681 SAN SEBASTIAN DR	46.70
191-0-460-635	4683 SAN SEBASTIAN DR	46.70
191-0-460-645	4685 SAN SEBASTIAN DR	46.70
191-0-460-655	4687 SAN SEBASTIAN DR	46.70
191-0-460-665	1943 SAN TROPEZ CIR	46.70
191-0-460-675	1941 SAN TROPEZ CIR	46.70
191-0-460-685	1945 SAN TROPEZ CIR	46.70
191-0-460-695	1947 SAN TROPEZ CIR	46.70
191-0-460-705	1990 SAN TROPEZ CIR	46.70
191-0-460-715	1992 SAN TROPEZ CIR	46.70
191-0-460-725	1996 SAN TROPEZ CIR	46.70
191-0-460-735	1994 SAN TROPEZ CIR	46.70
441 Accounts		\$39,446.00

CITY OF OXNARD

Map of Authorized Improvements

MAD No. 4
(Mandalay Beach/Colony/Hotel)



-  MEDIAN
-  PARKING LOT
-  PLANTER
-  SAND DUNE
-  TURF
-  DISTRICT BOUNDARY



0 125 250 500 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Prepared by NBS - March 2017

Page 1 of 2



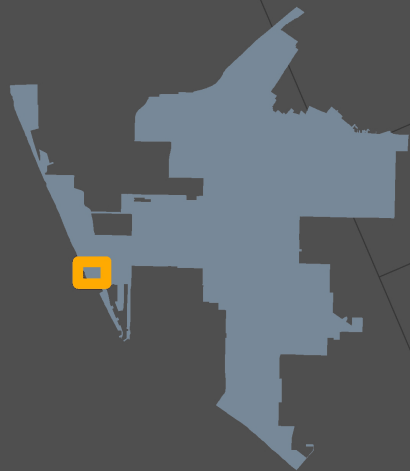
W MARINA MOBILE HOME PARK DR

CITY OF OXNARD

Map of Authorized Improvements

MAD No. 4

(Mandalay Beach/Colony/Hotel)



TREES



DISTRICT BOUNDARY



0 125 250 500 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Prepared by NBS - March 2017

Page 2 of 2



W MARINA MOBILE HOME PARK DR

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD
REVISING A MAINTENANCE COST FOR AND SPREADING THE
ASSESSMENT ON PARCELS IN THE MANDALAY BEACH AND
LANDSCAPING MAINTENANCE DISTRICT FOR THE FISCAL YEAR
1988-89.

WHEREAS, as a condition to development imposed by the Coastal Commission and as a provision of the development agreement with the City of Oxnard, the City was required to form a maintenance district to maintain the 36-acre beach area together with various landscaping and bicycle and pedestrian paths to be developed in connection with Tract No. 2923; and

WHEREAS, by Resolution No. 8571 adopted November 1, 1983, the City Council declared its intention to form such a district; and

WHEREAS, by Resolution No. 8586 adopted November 22, 1983, the City of Oxnard did form the Mandalay Beach and Landscaping Maintenance District; and

WHEREAS, the City is now required to estimate the cost of maintaining the beach area as dedicated by the developer of Tract No. 2923 and all landscaping within such tract located within public rights-of-way.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD RESOLVES AS FOLLOWS:

1. That the maintenance cost for the Mandalay Beach and Landscaping Assessment District, as established by Resolution No. 8586, is hereby approved as follows:

- Landscape Maintenance Costs.....\$20,000
- Beach Maintenance Costs, based on the..... 35,236
Mandalay project's assumption of 60% of the
cost of maintaining the 36-acre beachfront.

TOTAL.....\$55,236

2. That this cost shall be wholly apportioned to the various property owners within Tract 2923 according to existing recorded covenants, codes and restrictions entered into by the developer, to wit:

- 25% of the landscape maintenance costs and 75% of the beach maintenance costs, are to be borne by the owners of the hotel site (APN #191-0-380-105).
- 75% of the landscape maintenance costs and 25% of the beach maintenance costs are to be equally divided among the residential condominium owners within The Colony development.

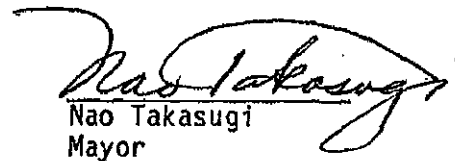
3. That in accordance with Government Code, Section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in the Press-Courier within 15 days after adoption.

Passed and adopted this 5th day of July, 1988, by
the following vote:

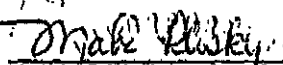
AYES: Council Members: Lopez, Maron and Takasugi.

NOES: Council Members: Johs and Plisky.

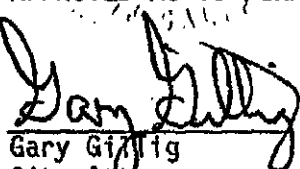
ABSENT: None.


Nao Takasugi
Mayor

ATTEST:


Mabi Plisky
City Clerk

APPROVED AS TO FORM:

 7-6-88
Gary Gilling
City Attorney

RESOLUTION NO. 11,566

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
OXNARD LEVYING A SPECIAL ASSESSMENT TAX FOR
FISCAL YEAR 1999-2000 WITHIN THE MANDALAY BEACH
MAINTENANCE DISTRICT

WHEREAS, by Resolution No. 8586, adopted November 22, 1983, the City Council formed the Mandalay Beach Maintenance District ("the District") pursuant to the maintenance district provisions of the Improvement Act of 1911 (Streets and Highways Code section 5820 et. seq.); and

WHEREAS, formation of the District was required as a condition to development imposed by the California Coastal Commission and also as part of a development agreement between the City and the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, the City Council is required by Streets and Highways Code section 5830 to estimate the cost of maintaining and operating the improvements within the District, to decide whether the cost of such maintenance and operation shall be borne wholly or partially by the District, and to levy a special assessment tax within the District sufficient to raise the money to pay for such cost; and

WHEREAS, the City Council wishes to levy such assessments for FY 1999-2000 in an amount sufficient to cover all of the expense of maintaining the landscaping and to cover 60% of the expense of maintaining the beach area, with the City paying the remaining 40% of the latter expense; and

WHEREAS, assessments existed in the District throughout 1998-1999, and such assessments are not proposed to increase in 1999-2000; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water, flood control, drainage systems and vector control, inasmuch as the beach is public right of way that serves much as a street, manages water and is part of the flood control and drainage systems in the District, and the landscaping is located in or adjacent to sidewalks, streets and other public rights of way and maintenance of the landscaping involves irrigation and vector control; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof; and

WHEREAS, a description of the improvements and the proposed special assessment taxes on real property in the district is contained in the agenda report dated March 12, 1999, on file with the City Clerk ("the agenda report").

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council estimates the cost of maintaining and operating the improvements within the District for FY 1999-2000 at \$51,483, with \$39,446 to be paid from assessments and \$12,037 to be paid by the City, as more particularly set out in the agenda report. The \$39,446 is allocated as follows:

100% of landscape maintenance costs	\$21,346
60% of beach maintenance costs	<u>18,000</u>
Total	\$39,446

2. The \$39,446 is apportioned among the property owners within the District, as follows:

24.6% to hotel parcel (APN #191-9-380-105)
75.4% to Colony condominium parcels (440 APNs)

3. The City Council levies a special assessment tax for FY 1999-2000 on the real property in the District as follows, and as shown on Attachment 2 of the agenda report:

APN #191-0-380-105	\$18,898
\$46.70 on each of 440 Colony APNs	\$20,548

4. In accordance with Government Code section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in a newspaper of general circulation within the City within 15 days after adoption.

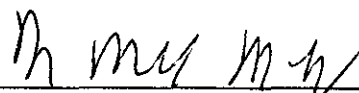
5. In accordance with Government Code section 53901, the City Clerk is instructed to immediately file with the Ventura County Auditor a certified copy of this resolution.

PASSED AND ADOPTED THIS 6th day of April, 1999,
by the following vote:

AYES: Councilmembers Pinkard, Zaragoza, Holden, Lopez, Maulhardt.

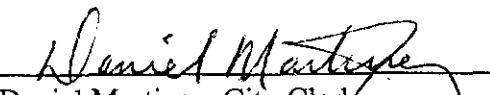
NOES: None.

ABSENT: None.



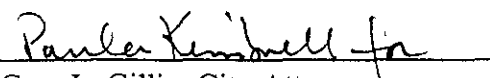
Dr. Manuel M. Lopez, Mayor

ATTEST:



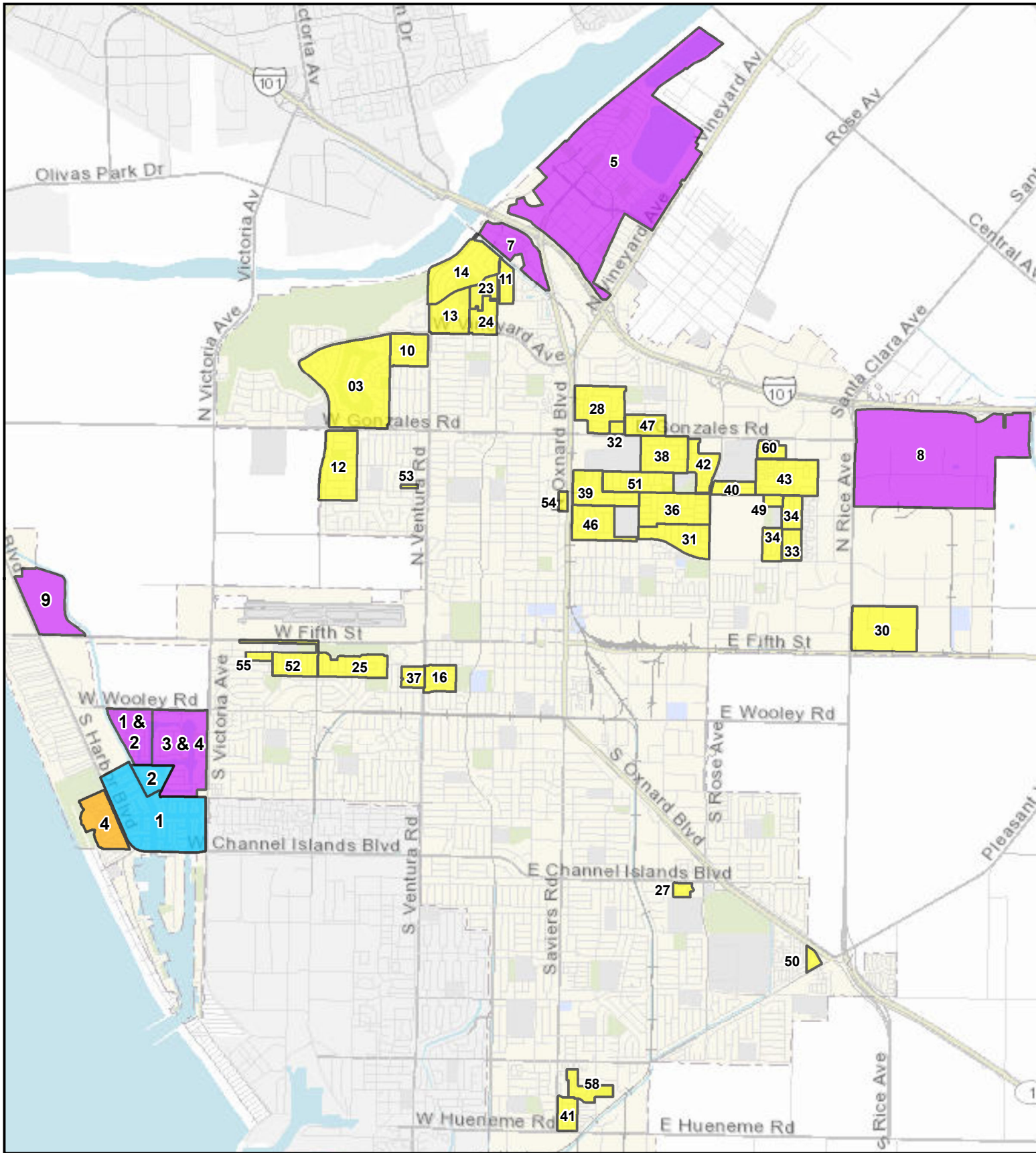
Daniel Martinez, City Clerk

APPROVED AS TO FORM:



Gary L. Gillig, City Attorney

CITY OF OXNARD SPECIAL DISTRICTS



- | | |
|---|--|
| Maintenance Assessment District (District No.) | Community Facilities District (District No.) |
| Waterway Assessment District (Zone No.) | Landscape Maintenance District (District No.) |

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Fiscal Year (FY) 2025-26 Resolution to Levy Assessments in Mandalay Beach Maintenance District

Finance & Governance Committee
May 13, 2025

City Council
June 3, 2025

Anthony Miller
Special Districts Manager

RECOMMENDATION

That the Finance & Governance Committee recommend that the City Council, acting as the legislative body for the Mandalay Beach Maintenance District:

1. Hold a Public Hearing on June 3, 2025 to receive public testimony regarding the proposed Fiscal Year 2025-26 assessments for the Mandalay Beach Maintenance District; and
2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2025-26 within the Mandalay Beach Maintenance District.

RECOMMENDATION

That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District (MAD 4):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2025-26 assessments for the Mandalay Beach Maintenance District; and
2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2025-26 within the Mandalay Beach Maintenance District.

BACKGROUND

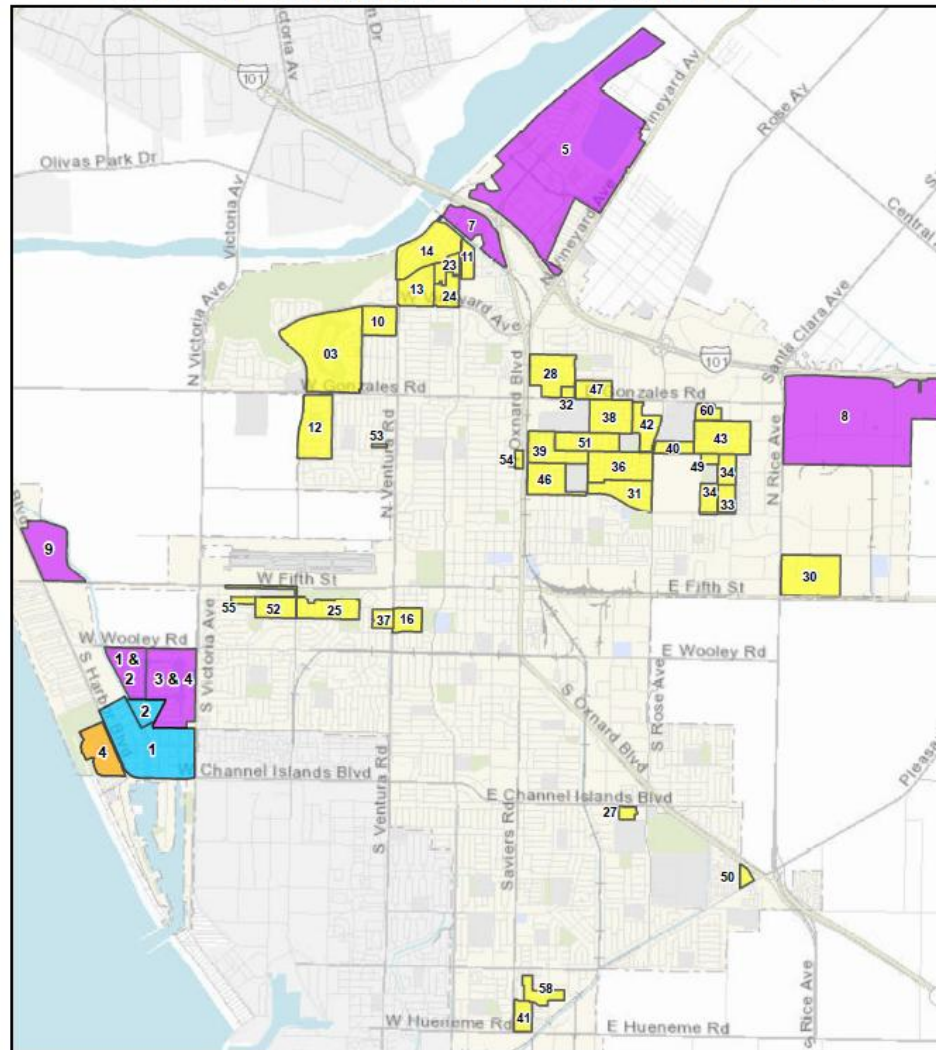
- On November 22, 1983, the Mandalay Beach Maintenance District (“District” or “MAD-4”) was formed pursuant to the Improvement Act of 1911, in order to recover the cost of the City’s maintenance of a 36-acre beach area, plus landscaping on public rights-of-way within Tract No. 2923
- July 1, 1986: City’s responsibility to maintain the above-mentioned areas became effective
- July 5, 1988: City Council adopted Resolution No. 9500, which shifted the bulk of the District’s beach maintenance costs from residents of The Colony to the Mandalay Beach Resort Hotel

BACKGROUND

- April 6, 1999: City Council adopted the current assessment amounts via Resolution No. 11566. Due to the passage of Proposition 218, the assessments were capped at this rate in perpetuity, unless a Proposition 218 action is taken by the voters of MAD 4.

MAP OF SPECIAL DISTRICTS IN THE CITY OF OXNARD

CITY OF OXNARD SPECIAL DISTRICTS



- | | |
|--|---|
| Maintenance Assessment District (District No.) | Community Facilities District (District No.) |
| Waterway Assessment District (Zone No.) | Landscape Maintenance District (District No.) |

More information can
be found at:

www.oxnard.gov/public-works/special-districts

DISCUSSION

- The total maximum assessment amount plus a defined general fund contribution in accordance with Resolutions 9500 and 11566 is \$51,483.
- Of this amount, in accordance with Resolution No. 11566, \$21,346 is assessed for the purpose of landscape maintenance.
- The remaining \$30,137 is attributed to beach maintenance and the County Collection fee, with \$12,037 contributed by the general fund, and \$18,100 assessed to property owners.

DISCUSSION

- The District maintains the landscape areas along Falkirk Avenue, Harbor Boulevard, Mandalay Beach Road, and Costa del Oro.
- In accordance with Resolution No. 9500, the \$21,346 for landscape expenses are allocated across property owners as follows:
 - 75.4% (\$16,095) to The Colony residential development
 - 24.6% (\$5,251) to the Hotel property

DISCUSSION

- In accordance with Resolution No. 9500, the \$30,137 for beach maintenance expenses are allocated as follows:
- The District bears 60% (\$18,055) of the beach maintenance cost plus a \$45 County Collection Fee. Of that \$18,100, 75.4% is paid by the hotel property owners and 24.6% is paid by The Colony property owners.

Annual Costs = \$30,137	<u>District</u>	<u>City</u>
Percent Share of \$30,092	x 60%	x 40%
FY 2025-26 Shared Costs	\$18,055	\$12,037
County Collection Fee	\$45	\$0
Total Beach Maintenance Cost	\$18,100	\$12,037
Embassy Suite's Share (75.4%)	\$13,647	\$0
Colony's Share (24.6%)	\$4,453	\$0

FINANCIAL IMPACT

- City will assess property owners in Fiscal Year 2025-26 to pay landscape maintenance costs and 60% of beach maintenance costs for the Mandalay Beach Maintenance District for a total assessment amount of \$39,446.
- The City's defined contribution for 40% of the beach maintenance costs (\$12,037), will be budgeted as a transfer out contribution to MAD 4 from the General Fund in Fiscal Year 2025-26



QUESTIONS



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. N.1

DATE: June 3, 2025

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year (FY) 2025-26 Landscape Maintenance Districts Initiation of Proceedings to Levy Assessments, Approval of a Consolidated Engineers Report, and Declaration of Intention to Levy Assessments. (10 minutes)

RECOMMENDATION

That the City Council, acting as the legislative body of the City of Oxnard Landscape Maintenance Districts (LMDs):

1. Adopt "A Resolution of the City Council of the City of Oxnard, California, initiating proceedings to levy assessments against real property for Fiscal Year 2025-26 in connection with the city's landscape maintenance districts";
2. Adopt "A Resolution of the City Council of the City of Oxnard, California, approving a consolidated engineer's report regarding assessments against real property for Fiscal Year 2025-26 in connection with the city's landscape maintenance districts";
3. Adopt "A Resolution of the City Council of the City of Oxnard, California, declaring its intention to levy assessments against real property for fiscal year 2025-26 in connection with the city's landscape maintenance districts" setting the Public Hearing for June 17, 2025;
4. Approve a one-time fund balance contribution from the General Fund to LMD-49 in the amount of \$54,802 as outlined in this staff report; and
5. Approve a distribution of LMD-54 reserve fund balance in the amount of \$31,386 to the equivalent benefit units in LMD-54 as outlined in this staff report.

(Finance and Governance Committee approved 2-1 on May 13, 2025)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/pk6FUuJ4HGU>

BACKGROUND

Special Districts is a Division of the Public Works Department and manages a total of 50 special financing districts, which includes 36 Landscape Maintenance Districts ("LMDs"). Through the process of developing property, special financing districts (e.g. LMDs) were authorized to be used by property owners (i.e., developers) to fund the annual cost of maintaining certain public improvements that have a special benefit to the properties within the district. Typically, the developer installed the public improvements at the time of development and the benefiting property owners pay for the cost of maintaining the improvements (i.e., special benefit) through a special assessment included on the property's annual property tax bill. Revenue received from the assessment funds the cost to provide the Special Benefit, as outlined in the Consolidated Engineer's Report attached hereto as Attachment 1 ("Report").

Assessments are levied annually and collected on the property tax roll. Each year, the City Council conducts proceedings before making a decision to levy the assessments. Revenue received from the assessments partially funds the ongoing

maintenance of the public improvements that are provided by each district and, in some cases, is collected for future work that is conducted on a less-than-annual basis.

If adopted by City Council, the Resolutions will: 1) initiate proceedings to levy the annual assessments; 2) approve the Consolidated Engineer's Report for the districts; and 3) declare the intent to levy assessments on the FY 2025-26 property tax roll. As a part of the resolution declaring the intent to levy, a public hearing date is set (June 17, 2025) where a resolution confirming diagrams and assessments will be considered. This is a process that is required each year.

DISCUSSION

Based upon the discussion that occurred at the Finance and Governance (F&G) Committee, this staff report contains minor edits from the version that was presented at the Committee. Those edits are shown in italics. These edits resulted in a slight adjustment to the assessments of some of the Districts (e.g., increased their assessments from what was proposed in the F&G Committee staff report) and increased the General Benefit contribution amount. More details can be found below. Additionally, the Engineer's Report has been adjusted to reflect these changes and includes the correction to one error in table 6.3.1 for LMD No. 37.

The Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 et seq.) ("Act") outlines the procedures for the City Council to annually Initiate Proceedings by Resolution (Attachment 7), approve the Consolidated Engineers Report through a Resolution (Attachment 8), and state the City Council's Intent to Levy the annual assessment through a Resolution (Attachment 9) by holding a public hearing.

In compliance with the Act, an annual review and evaluation of each district's revenues and expenditures, contained in the Report, is conducted. This Report consolidates the City's 36 LMDs into a single report, but evaluates each district individually. For each district, the Report includes a description of the improvements, the projected estimated annual maintenance costs, and funding to be collected for projects done on a less than annual basis, if any, the method of assessment apportionment for each lot or parcel within each district's boundaries, and a diagram showing the parcels within that district.

The Act permits the City to raise the cost of certain work in an LMD through installments collected over up to five (and sometimes more) years. The use of installments in connection with an LMD allows the City to spread the cost of a planned "project" expenditure over several years, and then spend the collected money once all installments against a project have been levied. This mechanism smooths out the annual assessment rates in the LMD, so that the rates don't spike in the year a large expenditure is expected to occur. It also allows work that is most efficiently done all at once, such as the installment of an entire sprinkler system or concrete path, to be done in a single year, rather than spreading the work over a number of years because the maximum allowable assessment rate for the LMD is insufficient to fund all the work in the same year. The City uses this mechanism for work that is done less often than annually in an LMD; installments are not used for routine maintenance and operating expenses that occur in the LMD each year.

At the May 13, 2025 F&G Committee meeting, there was a discussion about the types of work that the City funds using installments. Based on this feedback, less-than-annual tree trimming has been removed from the plans for "project" that will be funded through installments. This periodic tree-trimming work is now included in the applicable LMD's annual operating budget. This change has increased applicable operating budgets to address the necessary partial tree trimming within each LMD, now on a partial basis. Unfortunately, this change will likely have a long lasting impact on property owners since it has a high probability of increasing future annual assessments due to the inability to take advantage of economies of scale from tree contractors. Based upon the City's current on-call tree maintenance contract and the separate grid-pruning tree contract, staff has estimated the increase in tree trimming costs that property owners will have to shoulder each year to be roughly 18% to 29% higher. For example, by saving installments and taking advantage of trimming in a single year, LMD 34 would typically be charged \$30,732 to prune the district's trees. In order to avoid spiking annual assessments and pruning some (but not all) of the trees in the LMD every year, the cumulative total would grow to \$39,530 because of the unlikely ability to take advantage of economies of scale. Other projects remaining within the project plan exclusively include the installation of new improvements. Further detail has also been added to the report to delineate project reserve balances from projected operating reserve balances.

The Report also provides an analysis of each district's annual financial status. It separates and apportions the cost of General Benefit, as defined in the Report, other costs funded by a non-assessment fund (e.g., the General Fund), and the

cost of Special Benefit to the benefiting properties, which is funded by the applied assessment rate. The actual services provided to each district vary from district to district and are based on the property owner-approved services and funding.

The applied assessment rate is the amount needed to fund the services of each district and is the amount actually levied on the property tax roll. It cannot exceed the maximum assessment rate that was approved by property owners, through prior proceedings, for each district. After completing an individual analysis of each district's current level of service, anticipated estimated expenditures, fund balance, assigned reserve levels, and future work that is conducted on a less-than-annual basis, it is recommended to set the applied rates as set forth in the Report. Parcel-specific details of the proposed maximum and applied assessment is included in the Report as linked, is available from the City Clerk's office, and is accessible from the City's website (www.oxnard.gov).

Additionally, the following table provides a summary of each LMD's highest annual assessment over the past five years broken into a monthly payment to show what an equivalent to a Homeowners Association payment would be with similar improvements. Please note that these rates are the highest for each district within the past five fiscal years and not the proposed levy amounts for FY 2025-26.

Table 1 - Highest Annual Rate (Past 5 FYs)/Monthly Equivalent		
District Number	District Name	Monthly Equivalent of Highest Annual Rate - Last 5 Years
LMD No. 3	River Ridge	\$13.57
LMD No. 10	Country Club Estates	\$13.11
LMD No. 11	St. Tropez	\$7.02
LMD No. 12	Standard Pacific	\$7.32
LMD No. 13	Le Village	\$9.40
LMD No. 14	California Cove	\$14.42
LMD No. 16	California Lighthouse	\$6.15
LMD No. 23	Greystone	\$7.63
LMD No. 24	Vineyards	\$15.25
LMD No. 25	The Pointe	\$9.18
LMD No. 27	Rose Island	\$34.62
LMD No. 28	Harborside	\$17.27
LMD No. 30	Haas Automation	\$46.88
LMD No. 31	Rancho De La Rosa	\$36.60
LMD No. 32	Oak Park	\$35.97
LMD No. 33	El Paseo	\$30.98
LMD No. 34	Sunrise Pointe/Sunset Cove	\$20.50
LMD No. 36	Villa Santa Cruz / Villa Carmel	\$45.92
LMD No. 37	Pacific Breeze	\$6.28
LMD No. 38	Aldea Del Mar	\$39.14
LMD No. 39	Promesa/Sueno	\$90.40
LMD No. 39	DR Horton	\$85.19
LMD No. 40	Cantada	\$31.58
LMD No. 41	Pacific Cove	\$38.80
LMD No. 42	Cantabria/Coronado	\$50.59
LMD No. 43	Greenbelt Zone 1	\$97.47

LMD No. 43	Greenbelt Zone 2	\$33.47
LMD No. 43	Greenbelt Zone 3	\$93.90
LMD No. 43	Greenbelt Zone 4	\$26.73
LMD No. 46	Daily Ranch Area A	\$62.97
LMD No. 46	Daily Ranch Area B	\$60.92
LMD No. 46	Daily Ranch Area C	\$54.41
LMD No. 47	Sycamore Place	\$23.05
LMD No. 49	Cameron Ranch	\$53.89
LMD No. 50	Pleasant Valley Senior Housing	\$38.41
LMD No. 51	Pfeiler	\$55.07
LMD No. 52	Wingfield	\$7.10
LMD No. 53	Huff Court	\$45.55
LMD No. 54	Meadowcrest Villas	\$20.28
LMD No. 55	Wingfield West	\$71.35
LMD No. 58	Westwind	\$15.52
LMD No. 60	Artisan	\$17.25 ³

¹ LMD 43 contains 4 zones, two of which pay rates calculated per acre with the other two paying per unit. This amount is the highest assessed per unit rate within the past five fiscal years within each per unit zone (2 and 4) and the per acre rate zones (1 and 3) calculated out across all acreage, divided by apartment unit, and then divided by 12.

² LMD 46 contains 3 rate-paying zones.

³ LMD 60 consists of one parcel, within which there are 272 apartments. While only one parcel is assessed, to calculate an equivalent per unit HOA rate, the monthly amount has been divided again by 272.

Costs considered to be of General Benefit are not allowed to be assessed to the properties and therefore are apportioned as a non-assessment fund (e.g. General Fund) expense. In addition to the required General Benefit contribution, the General Fund is proposed to cover additional costs, which are outlined in the Fiscal Impact section of this Report. The FY 2025-26 Proposed Operating Budget includes funds necessary to cover these costs.

Funds received for the benefit of each district are restricted and can only be used within the district and for the purposes for which they were collected. Some of the district's applied assessment rates are proposed to increase from last year, while others are proposed to decrease. This is to account for changes in the expected amounts of services, such as, but not limited to landscape maintenance, sidewalk maintenance, removal and replacement of displaced sidewalks, irrigation repair, electrical systems repair, and lighting repair and replacement. Both increases and decreases can be attributed to changes in annual service costs to maintain fund balances after their use in prior fiscal years, consistent with the Act, or to meet a district's obligation for staff and overhead expenses. The assessment is levied at a rate that is no higher than the maximum assessment rate approved by property owners. All of the previous items are normal operating considerations of LMDs and are evaluated as a part of this process. However, there are two districts, LMDs 49 and 54, that are receiving further attention in FY 2025-26 due to their projected fund balances.

LMD 49

LMD 49 (Cameron Ranch) is located within the East Village neighborhood and is inclusive of the parcels on Gibraltar St., Milagro Pl., Ocaso Pl., and Kohala St. It comprises 35 benefit units and is projected to have an estimated negative fund balance of \$54,802 at the end of FY 2025-26. With a maximum total levy amount of \$23,385, the district is able to entirely fund its total annual expenses of \$18,230 for FY 2025-26. However, due to its current maximum assessment rate, this LMD is unable to address the previous years' build-up of negative fund balance and is not projected to be able to do so on its own into the future without severely reducing maintenance activities. In response to the current situation of the district and the fact that it can currently fund its maintenance activities, staff is recommending that a one-time contribution be made to the LMD 49 fund in order to balance the fund.

This recommendation to cover a LMD's past negative fund balance would not set precedent, since it is consistent with prior action taken by the City Council for various LMDs in FY 2015-16 when approximately \$2.9 million was transferred to certain LMDs to balance their funds as noted in the June 20, 2017 staff report (attached for reference). It is understood that LMDs are structured to be self-sustaining. Barring unforeseen circumstances, such as emergencies or damage due to acts of nature or other accidents which damage or destroy the district's improvements, staff does not anticipate needing to request additional funds in the near future for this District. Please note that a draft LMD Policy, that has been reviewed and recommended to be forwarded to the City Council by the Public Works and Transportation Committee, will be presented to the City Council in the near future that outlines procedures to mitigate this scenario from reoccurring in the future.

LMD 54

LMD 54 (Meadowcrest Villas) is located within the Carriage Square neighborhood and is inclusive of the parcels within North A St., Robert Ave., and Oxnard Blvd. It comprises 50 benefit units and is projected to have a FY 2025-26 fund balance in excess of its calculated maximum by \$31,386. This was primarily caused by the collection of assessments for proposed tree work in FY 2024-25 that was not executed, lower-than-anticipated staff and overhead expenses due to vacant positions within the Special Districts Division, and lower-than-budgeted maintenance expenses due to a change in the management of the District's landscape maintenance contract. The amount in reserves is in excess of what is projected to be required to fund future project expenses and the reserve amount per the Streets and Highway Code. As a result, staff is recommending that the property owners receive a one-time refund of approximately \$628 per benefit unit. This reimbursement process would be consistent with prior action taken by the City for 18 LMDs in FY 2017-18 when excess balances were refunded to property owners.

In order to ensure that LMD-54's assessment does not "fall off" the tax roll for FY 2025-26, a \$0.50 per unit assessment is recommended to be levied. Maintaining a minimum assessment on the tax roll ensures any property transactions that occur in the current or following fiscal year will include the District's assessment for Title and other property-related or tax purposes. This assessment is included in the net calculation of the assessment refund that is recommended to be returned to the property owners.

The deadline for delivering the assessment information to Ventura County for inclusion on the FY 2025-26 property tax roll is July 7, 2025.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

For FY 2025-26, the proposed assessment calculations are as follows: real property assessments \$1,766,715 (rounded, see Engineer's Report Table 6.7), interest income \$116,451 (rounded, Table 6.5), a general benefit contribution from the General Fund \$239,600 (rounded, Table 6.5), and a subsidy from the General Fund for utilities of \$101,418 (rounded, Table 6.5), a one-time fund balance contribution to LMD-49 in the amount of \$54,802 from the General Fund (rounded, footnote Table 6.7), and an expense of \$31,386 (rounded, noted on Table 6.7) from LMD-54 for a one-time refund to LMD-54 property owners.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 2-1 on May 13, 2025 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Anthony Miller, Special Districts Manager

ATTACHMENTS

1. Proposed FY 2025-26 Consolidated Engineers Report LMD Document Link
2. Consolidated Engineers Report without Rolls and Maps

3. Assessment Diagrams LMDs 3-36
4. Assessment Diagrams LMDs 37-60
5. Boundary Maps and Improvements
6. Assessment Rolls
7. Resolution Initiating Proceedings
8. Resolution Approving Consolidated Engineer's Report FY 2025-26
9. Resolution Declaring the Intent to Levy FY 2025-26 (ROI)
10. June 20, 2017 Staff Report Item L.1
11. Special Districts Map
12. Special Districts List
13. Presentation

URL link to the FY 2025-26 Consolidated Engineer's Report:

<https://www.oxnard.gov/wp-content/uploads/Oxnard-LMD-ER-Intent-25-26.pdf>

CITY OF OXNARD

*Fiscal Year 2025/26 Consolidated Engineer's
Report For:*

Landscape Maintenance Districts

May 2025

Prepared by:



Corporate Headquarters
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1. ENGINEERS LETTER

On June 3, 2025, the City Council of the City of Oxnard (the “City”), pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 et seq.) (the “1972 Act”), adopted its Resolution Initiating Proceedings for the Annual Levy and Collection of Assessments and ordered the preparation of Engineer’s Reports for the City’s Landscape Maintenance Districts (the “Districts”) for Fiscal Year (“FY”) 2025/26 and authorized that the reports be consolidated into a single report for administrative convenience.

The Resolution Initiating Proceedings directed NBS to prepare and file reports pursuant to Section 22565 et seq. of the 1972 Act with respect to the FY 2025/26 levy of assessments in connection with each of the Districts. These reports may be consolidated into a single document for administrative convenience. The report includes the diagrams for the Districts, showing the area and properties to be assessed, an estimate of the cost of the improvements, the plans and specifications for the improvements, and an assessment of the estimated costs of the improvements.

The assessments detailed in this Consolidated Engineer’s Report (the “Report”) are the amounts necessary to cover the portion of the estimated costs to maintain, install, operate and service the improvements within each District funded by payments received from the assessable real property within the District, in proportion to the special benefit received. The breakout by District is shown in the table below.

The following table shows: (i) the total amount to be collected against all parcels in the District in Fiscal Year 2025/26 (“FY 2025/26 Levy Amount”), (ii) the rate proposed for collection per acre, parcel or benefit unit in FY 2025/26 (“FY 2025/26 Proposed Rate”), and (iii) the maximum rate that could be levied in FY 2025/26 without conducting addition property-owner assessment ballot proceedings (“FY 2025/26 Maximum Rate”). The Maximum Rate (which has been adjusted, where applicable, by a previously approved inflation adjustment) is given for reference only. Only the Proposed Rate is recommended for levy in FY 2025/26. In many Districts the Proposed Rate is less than the Maximum Rate, as an assessment at the full Maximum Rate is not necessary or proposed. In future years the assessment may be levied up to the then-current Maximum Rate.

For all Districts except LMD 30 (Haas Automation) and LMD 43 (Greenbelt), rates are given on a per parcel or per lot basis and the number of “benefit units” is equal to the number of lots (generally one per assessable parcel) currently located in the District. This is also the methodology for Zones 2 and 4 of LMD 43 (Greenbelt). For LMD 30 (Haas Automation), Zones 1 and 3 of LMD 43 (Greenbelt), rates are given on a per acre basis and the number of “benefit units” is equal to the total assessable acreage in the District. For LMD 60 (Artisan), one benefit unit is assigned to the only existing parcel in the District.

District	Benefit Units	FY 2025/26 Levy Amount ⁽³⁾	FY 2025/26 Proposed Rate ⁽³⁾	FY 2025/26 Maximum Allowed Rate
LMD No. 3 (River Ridge)	516.00	\$41,981.76	\$81.37	\$162.86
LMD No. 10 (Country Club Estates)	153.00	11,842.20	77.41	157.36
LMD No. 11 (St. Tropez)	83.00	6,990.26	84.22	84.22
LMD No. 12 (Standard Pacific)	255.00	15,473.40	60.69	87.82
LMD No. 13 (Le Village)	160.00	12,416.00	77.61	112.78
LMD No. 14 (California Cove)	212.00	36,692.96	173.08	173.08
LMD No. 16 (California Lighthouse)	265.00	19,551.70	73.78	73.78
LMD No. 23 (Greystone)	61.00	5,587.60	91.60	91.60
LMD No. 24 (Vineyards)	100.00	18,300.00	183.00	183.00
LMD No. 25 (The Pointe)	216.00	23,798.88	110.18	110.18
LMD No. 27 (Rose Island)	50.00	18,649.00	372.99	499.74
LMD No. 28 (Harborside)	355.00	59,867.20	168.65	323.70
LMD No. 30 (Haas Automation)	84.62	31,276.30	369.61	750.02
LMD No. 31 (Rancho De La Rosa)	233.00	105,502.40	452.80	452.80
LMD No. 32 (Oak Park)	27.00	18,212.04	674.53	1,194.64
LMD No. 33 (El Paseo)	190.00	78,420.60	412.75	412.75
LMD No. 34 (Sunrise Pointe & Sunset Cove)	273.00	81,468.66	298.42	298.42
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	330.00	165,349.80	501.07	590.51
LMD No. 37 (Pacific Breeze)	119.00	233.24	1.96	365.13
LMD No. 38 (Aldea Del Mar)	294.00	93,950.64	319.57	483.16
LMD No. 39 (Promesa/Sueno)	179.00	110,342.76	616.45	1,249.24
LMD No. 39 (DR Horton/Seawinds)	65.00	47,998.60	738.45	1,183.99
LMD No. 40 (Cantada)	113.00	29,488.48	260.96	887.79
LMD No. 41 (Pacific Cove)	120.00	28,795.20	239.96	758.17
LMD No. 42 (Cantabria & Coronado)	197.00	121,438.68	616.45	1,143.37
LMD No. 43 (Greenbelt) ⁽¹⁾	204.34	135,456.68	Varies	Varies
LMD No. 46 (Daily Ranch) ⁽²⁾	262.00	211,403.78	Varies	Varies
LMD No. 47 (Sycamore Place)	111.00	26,073.90	234.91	764.19
LMD No. 49 (Cameron Ranch)	35.00	23,384.90	668.15	668.15
LMD No. 50 (Pleasant Valley Senior Housing)	60.00	5,550.00	92.50	492.39
LMD No. 51 (Pfeiler)	219.00	84,161.70	384.31	776.20
LMD No. 52 (Wingfield)	199.00	18,853.26	94.74	472.93
LMD No. 53 (Huff Court)	8.00	4,518.56	564.82	564.82
LMD No. 54 (Meadowcrest Villas)	50.00	25.00	0.50	553.49
LMD No. 55 (Wingfield West)	41.00	34,388.34	838.75	902.74

District	Benefit Units	FY 2025/26 Levy Amount ⁽³⁾	FY 2025/26 Proposed Rate ⁽³⁾	FY 2025/26 Maximum Allowed Rate
LMD No. 58 (Westwind)	156.00	\$3,694.08	\$23.69	\$563.17
LMD No. 60 (Artisan)	1.00	35,542.54	35,542.54	74,413.63
Total	5,996.96	\$1,766,681.10		

- (1) LMD No. 43 (Greenbelt) FY 2025/26 Maximum Rates are as follows: Zone 1- Parc Rose \$1,797.21/acre, Zone 2- Solana II \$413.23/unit, Zone 3- Tierra Vista \$1,732.15/acre, Zone 4- Mayfield \$329.92/unit. The FY 2025/26 Proposed Rates are as follows: Zone 1- Parc Rose \$1,797.21/acre, Zone 2- Solana II \$413.23/unit, Zone 3- Tierra Vista \$1,732.15/acre, Zone 4- Mayfield \$329.92/unit.
- (2) LMD No. 46 (Daily Ranch) FY 2025/26 Maximum Rates are as follows: Area A- \$996.11/unit, Area B- \$963.71/unit, Area C- \$860.67/unit. The City pays for the maintenance of the Area D improvements, which have been removed from the LMD. The FY 2025/26 Proposed Rates are as follows: Area A- \$842.06/unit, Area B- \$814.68/unit, Area C- \$727.58/unit.
- (3) The FY 2025/26 Levy Amount and Proposed Rate may differ slightly from the Assessment Roll and final applied levy amounts due to rounding per the Ventura County Tax Collector's requirement of even-cent assessment amounts.

I, the undersigned, respectfully submit this Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report, Assessments, and the Assessment Diagram herein have been prepared, computed and levied in accordance with the assessment methodology adopted, approved and ordered by the City Council of the City of Oxnard.

John G. Egan , P. E.
Assessment Engineer

2. INTRODUCTION

2.1 Background

The City incorporated in 1903. Currently, the incorporated limits of the City include approximately 25 square miles. The City is located on the shores of the Pacific Ocean in the western portion of Ventura County. The City enjoys direct access to U.S. 101 Freeway and Pacific Coast Highway 1. The City is the largest City in Ventura County with a population of just over 200,000, accounting for approximately twenty-four percent (24%) of the County's population¹.

The City has utilized assessment districts (locally referred to as Landscape Maintenance Districts) to help fund the ongoing maintenance of various public improvements within new developments.

2.2 Engineer's Report Contents

The 1972 Act requires that the City Council conduct annual proceedings to levy assessments in the upcoming fiscal year.

The first step in this process is for the City Council to adopt a resolution that generally describes any proposed new improvements or any substantial changes in existing improvements and orders the engineer to prepare and to file the Engineer's Report.

The Engineer's Report must refer to the assessment district by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, contain all of the following:

- Plans and specifications for the improvements.
- An estimate of the costs of the improvements.
- A diagram for the assessment district.
- An assessment of the estimated costs of the improvements.
- If bonds or notes will be issued pursuant to Section 22662.5 of the 1972 Act, an estimate of their principal amount.

This Engineer's Report has been prepared pursuant to a resolution of the City Council of the City of Oxnard ordering the Report's preparation.

3. PLANS AND SPECIFICATIONS

Pursuant to sections 22567(a) and 22568 of the 1972 Act, this report describes the existing and any proposed improvements for the Districts. The sections below provide general descriptions of the improvements maintained by the Districts. The purpose of the Districts is to provide for the continued maintenance, operation, and servicing of various public improvements specially benefiting property within the Districts.

3.1 Description of Boundaries of the Districts

A rough description of the boundaries of each District can be found in Section 10.1. A more detailed map of each District is included in Section 10.3. Assessment Diagrams are included in Section 8.

3.2 Description of Improvements and Services

A description of each of the Districts and description of improvements can be found in Section 10.2 and the general location of the improvements can be found in Section 10.3 of this Report.

The improvements are generally described as: landscaping, lighting, park facilities, and facilities appurtenant to the same. Costs associated with installation, operation, maintenance and servicing of these facilities are eligible for funding, including, but not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary, and in connection with, these improvements. More specifically:

The improvements authorized to be maintained are District-specific and vary between the Districts, the improvements provided may include, but are not limited to: ground cover, turf, trees, shrubs, the landscaped areas of detention basins, screen walls/fencing, park benches, trash containers, overhead structures, theme light poles, ornamental lighting, and sprinkler, irrigation and drainage systems, and may also include sidewalk and hardscape improvements along the landscaping, entry monuments, mailboxes and associated appurtenant facilities. Park improvements, if applicable, vary by park and may include landscape and open space, playground structures, exercise stations, restrooms, benches, picnic tables, and litter receptacles.

Maintenance provided includes all necessary services, operations, administration and maintenance required to keep the above-mentioned improvements in a healthy, vigorous and satisfactory condition which may include, but is not limited to: repair, removal or replacement of all or any part of the landscaping, sidewalks, theme light poles or screen walls/fencing. Provision for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, mowing, spraying, fertilizing and treating for disease or injury. Removal of trimmings, rubbish, graffiti, debris and other solid waste from the landscaped areas, detention basins and screen walls/fencing.

Landscaping improvements were installed along the roadways of each District in order to create a common theme and neighborhood identity for parcels. Landscaping may include ground cover, turf and mulch, trees, shrubs and landscape up-lighting and sprinkler, irrigation, and drainage systems, and may include sidewalk and hardscape improvements along the landscaping.

Street tree improvements were installed along the roadways of each District in order to create a common theme and neighborhood identity for parcels. Aesthetically pleasing street trees welcome users to walkways, and shade tree canopies encourage use even during the hottest times of the year.

Park facilities enhance the overall quality of an area and are an important component of complete and sustainable neighborhoods. The parks within the Districts, when included, offer both active and passive recreational opportunities: a place to play, exercise, spend time with neighbors, or to relax. The parks within the Districts are developed and maintained to appeal to all age groups and interests and promote a healthy community. Recreation and park facilities have proven to be a potent factor in maintaining a high standard of livability in the community.

There are two types of parks within the Districts: mini parks and neighborhood parks. Mini parks are intended to serve a limited population within a short radius (usually less than one-third of a mile) and neighborhood parks are intended to be easily accessible to local residents and designed to serve the surrounding neighborhood.ⁱⁱ Park improvements vary by park, and may include landscape and open space, playground structures, exercise stations, restrooms, benches, picnic tables, and litter receptacles.

In addition to the actual costs of maintaining the improvements mentioned above, the City will incur costs for staff time and expenses directly related to the administration and management of the Districts. Staff time includes the oversight and coordination of both City and contractor provided services, creation of an annual engineer's report and resolutions, tax roll preparation, and placing the assessment amounts onto the County tax roll, along with responding to property owner inquiries.

3.3 Location of Improvements

The locations for District-specific improvements can be found in Section 10.3. Section 10.3 contains maps showing the approximate location (for reference only) of the authorized improvements for each District.

4. BENEFITS FROM IMPROVEMENTS

4.1 Special Benefits Identified

The improvements are expected to confer certain special benefits to parcels within each applicable District. The special benefits created by the improvements, which apply to the Districts as well as to properties outside the Districts and the public at large, may include the following:

Improved Aesthetics:

Street landscaping improvements improve the livability, commercial activity, appearance, and desirability for properties within each applicable District. Regular maintenance ensures that the improvements do not reach a state of deterioration or disrepair so as to be materially detrimental to properties adjacent to or in close proximity to the improvements within each applicable District. According to the Victoria Transport Policy Institute (2011), streetscapes have a significant effect on how people view and interact with their community. With streetscapes that are safe and inviting, people are more likely to walk, which can help reduce automobile traffic, improve public health, stimulate local economic activity, and attract residents and visitors to the communityⁱⁱⁱ.

The park improvements provide beautification, shade, and enhancement to properties, which creates a sense of community for the parcels within each applicable District. The overall appeal and desirability of an area is enhanced when public parks and recreational facilities are in place, improved, operable, safe, clean, and maintained. Conversely, appeal and desirability decrease when park and recreational facilities are unsafe or destroyed by the elements or vandalism. According to The Trust for Public Land, Corporate CEOs say that employee quality of life is the third most important factor in locating new businesses^{iv}.

Increased Safety

Safety for pedestrians involves not only a degree of protection from vehicular accidents, but also from criminal activity. Well maintained areas mitigate crime, especially vandalism, and enhance pedestrian safety. A recent study found that after landscape improvements were installed, there was a 46% decrease in crash rates across urban arterial and highway sites and a second study reviewed found a 5% to 20% reduction in mid-block crashes after trees and planters in urban arterial roads were put in place. In addition, there is less graffiti, vandalism, and littering in outdoor spaces with natural landscapes than in comparable plant-less spaces^v. The Victoria Transport Policy Institute has found that streetscapes reduce traffic speeds and when combined with improved pedestrian crossing conditions can significantly reduce collisions^{vi}.

Economic Activity

Well maintained street landscape improvements not only make adjacent properties appear more stable and prosperous but can spur investment in the property. According to the Federal Highway Administration, landscaped sidewalks create an inviting place for customers to shop and do business^{vii}.

Parks attract both businesses and residents to communities. Making neighborhoods more friendly and enjoyable increases home ownership, creates jobs, and promotes positive consumer behavior. The desirability of properties for development increases based on the parcel's proximity to parks, sidewalks and trails^{viii}.

4.2 District-Exclusive Special Benefits Identified

Based on the location and improvement types, the following special benefits are exclusive to the properties and residents/visitors within the Districts.

Improved Air Quality

Plants, shrubs and turf remove pollutants from the air including smoke and dust^{ix}. Residents within the Districts directly benefit from the trees inside of and surrounding their communities. One tree can remove an estimated 26 pounds of carbon dioxide annually from the atmosphere^x.

Traffic Screen

Landscaping creates a barrier between properties within the District and the exterior streets, offering privacy and reducing street/traffic noise and headlight glare^{xi}.

Conserve Natural Resources

Trees shading homes reduce temperatures and further allow for air conditioning units to run more efficiently^{xii}. According to the California Energy Commission: "Planting the correct trees, shrubs, vines and groundcover can make your home both warmer in the winter and cooler in the summer. In fact, the right type of tree can reduce your summer cooling costs by 20 to 40 percent!"^{xiii}

Increased Job Satisfaction and Productivity

Studies have shown that employees with views of landscaping have greater satisfaction than those with no view. Also, psychologists have found that workers with access to plants and landscaping tend to be more productive^{xiv}.

Increased Community Appeal

Cohesive landscaping increases the appeal of a community. Park and streets trees have been perceived to have high value (second only to education) of services offered by a municipality^{xv}.

Overall Livability

As a result of the collective improvements being maintained, the overall livability within each District will increase. The Victoria Transport Policy Institute expands on the concept of livability and the various benefits associated with that designation:

"The livability of an area increases property desirability and business activity. Livability is largely affected by conditions in the public realm, places where people naturally interact with each other and their community, including: streets, parks, transportation terminals and other public facilities. Livability also refers to the environmental and social quality of an area as perceived by employees, customers and visitors. This includes local environmental conditions, the quality of social interactions, opportunities for recreation and entertainment, aesthetics, and existence of unique cultural and environmental resources."^{xvi}

4.3 General Benefits Identified

General benefit is an overall and similar benefit to the public at large resulting from the maintenance activities to be provided by the assessments levied. The improvements to be maintained by the District are located within the District boundaries.

The landscaping, tree and park improvements provide aesthetic, safety and economic benefits to the property within the District, but it is recognized that the ongoing District maintenance activities will also provide a level of benefit to some property within proximity to the District, as well as visitors and individuals passing through the District. Traffic from property within and outside of the District as well as individuals passing through the District area will be able to utilize the park improvements and view the maintained landscaping and trees. Therefore, the general benefit created as a result of the District maintenance activities has been considered.

Benefit to Property within Proximity but Outside of the Districts (General Benefit)

The landscaping, tree and park improvements will provide a level of improved aesthetic, increased safety, and economic activity benefits to some property outside of the Districts, but within proximity to property within District's boundary. In addition, people living outside of the Districts have access to and use of the parks. Since these benefits are conferred on properties outside of the Districts, this is considered to be a general benefit.

Benefit to Pass Through Traffic and Public at Large (General Benefit)

People and vehicles traveling through the Districts may receive a level of improved aesthetic, increased safety, and economic activity benefits from the maintenance of the landscaping and tree improvements. Since these benefits are conferred on pass through traffic and the public at large, this is considered to be a general benefit.

5. QUANTIFICATION OF BENEFIT

The California Constitution requires that:

An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel. Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit.

As a result of the maintenance and operation of the authorized improvements, there will be a level of general benefit to people that do not live in or intend to conduct business within the Districts. In order for property within the Districts to be assessed only for that portion of special benefits received from the District's maintenance activities, general benefits provided by the ongoing maintenance of the improvements need to be quantified. The amount of general benefit that is provided from the District's maintenance activities cannot be funded via property owners' assessments.

5.1 Benefits from Landscaping and Street Tree Improvements

The separation of special benefits conferred to the properties in the Districts from the general benefits conferred to people or property outside the Districts corresponds to the physical location of the improvements. Based upon the location of the improvements, the improvements are categorized into one of the following categories: exterior or interior streets. The streets classified as exterior primarily include arterial and collector streets that are designed to carry pass-through traffic and internal traffic movement throughout the City. The streets classified as interior are primarily those adjacent to homes and intended to serve the local community with fewer average daily trips (ADT) than those classified as arterial and collector. For detailed traffic calculation information, see Section 10.6.

In March 2017, at the direction of the City Council, an analysis was prepared that removed the improvements on arterial (major traffic corridor) streets. Districts, which contained improvements only on arterial streets, were dissolved as of the Fiscal Year 2017/18. The improvements on exterior streets located in the remaining Districts as detailed below are only included on local and collector streets.

Exterior Streets

The streets bordering each District, categorized as exterior, are used as main access points to and from properties within the Districts in addition to providing circulation between the interior streets and the City's roadway network. The exterior streets with landscaping improvements serve not only residents in the immediate vicinity, but persons who live outside of the Districts and are passing by. The City's recent traffic studies do not identify the percentage of traffic on exterior streets which is pass-through traffic.

Before the determination and allocation of the percentage of special and general benefit for the exterior streets can be made, the estimated pass-through traffic must be computed. In lieu of having a study that identifies the pass-through traffic on exterior streets, the estimated number of trips generated by each parcel within the Districts has been calculated and analyzed in combination with the City's most recent traffic study that provides the ADT on various sections of the exterior streets throughout the City.

For each District and for only those streets with improvements authorized to be maintained, the estimated number of trips for special benefit purposes (as determined by the projected trips generated by the District parcel characteristics), was calculated on the collector streets to estimate pass-through trips. The pass-through trips are vehicles driving along the maintained streets within the District for a portion of their trips, but not residing or conducting business within the District. Adjustments to traffic counts utilized neighborhoods surrounding each District with access points on the specified collector street; based on the trips generated by those neighborhoods averaged by the number of access points on the specified collector street.

Interior Streets

The streets within each District categorized as interior were intended to serve individual neighborhoods and not pass-through traffic. From a visual inspection of the layout of each District, one must conclude the interior streets are exclusively intended for the benefit of the parcels on such streets. There is no local street that provides a direct or efficient means of traveling from one place to another such that one would reasonably expect a driver to purposefully choose these interior streets as the best route for travel through the City unless necessary because the route either began or ended with a parcel in the District. A route beginning or ending with a parcel within the District does not include the "general public" for purposes of determining general benefit.

However, given the location to the schools, parks, and commercial properties within the City, there are bound to be drivers that make use of the interior streets to turn around or go back from where they came. Additionally, one can imagine a minimal degree of pass-through traffic even on something such as a cul-de-sac. A conservative estimate of 1.00% for each improvement type would result in the general benefits derived from the street landscaping and tree improvements on local streets to be 2.00% and the special benefit is estimated to be 98.00%.

District-Exclusive Special Benefits

To account for the district-exclusive special benefits received from the improvements (Section 3.2) that are located on exterior streets, twenty percent (20%) of the improvements are excluded from the pass-through calculations.

Improved Aesthetic, Increased Safety, and Economic Activity General Benefit Percentage from Landscaping and Tree Improvements

The general benefit percentages as determined by the method outlined in the sections above have been applied (as applicable) to each street category within the Districts. The area in square feet of landscaping and count of street trees being maintained was determined after review of the City's geospatial database and the authorized improvements as shown on the original diagrams approved at the formation of each District.

The general benefit percentage for each category of street was multiplied by the total square footage, less twenty percent (20%) for the district-exclusive special benefits, being maintained for such street category. The general benefit square footage was summed for both street categories and divided into the total square footage of all landscaping maintenance. The result is the overall improved aesthetics, increased safety, and economic activity general benefit percentage from landscaping improvements. The same method was followed to calculate the general benefit from the street tree improvements. The improved aesthetics, increased safety, and economic activity general benefit percentages from landscaping and street tree improvements for each District are shown in the table below. For each District's specific calculation please refer to Section 10.5.

District	General Benefit from Landscaping Improvements	General Benefit from Street Tree Improvements
LMD No. 3 (River Ridge)	2.00%	2.00%
LMD No. 10 (Country Club Estates)	2.00%	2.00%
LMD No. 11 (St. Tropez)	14.13%	18.24%
LMD No. 12 (Standard Pacific)	2.00%	2.00%
LMD No. 13 (Le Village)	11.58%	11.46%
LMD No. 14 (California Cove)	7.51%	7.97%
LMD No. 16 (California Lighthouse)	28.28%	28.28%
LMD No. 23 (Greystone)	46.32%	11.04%
LMD No. 24 (Vineyards)	27.15%	8.97%
LMD No. 25 (The Pointe)	2.00%	2.00%
LMD No. 27 (Rose Island)	47.25%	39.54%
LMD No. 28 (Harborside)	2.00%	2.00%
LMD No. 30 (Haas Automation)	2.00%	2.00%
LMD No. 31 (Rancho De La Rosa)	4.77%	3.00%
LMD No. 32 (Oak Park)	2.00%	2.00%
LMD No. 33 (El Paseo)	2.00%	2.00%
LMD No. 34 (Sunrise Pointe & Sunset Cove)	2.00%	2.00%
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	16.24%	8.23%
LMD No. 37 (Pacific Breeze)	27.14%	30.38%
LMD No. 38 (Aldea Del Mar)	2.00%	2.00%
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	2.00%	2.00%
LMD No. 40 (Cantada)	2.00%	2.00%
LMD No. 41 (Pacific Cove)	2.00%	2.00%
LMD No. 42 (Cantabria & Coronado)	8.61%	4.83%
LMD No. 43 (Greenbelt)	2.00%	2.00%
LMD No. 46 (Daily Ranch)	2.00%	2.00%
LMD No. 47 (Sycamore Place)	2.00%	2.00%
LMD No. 49 (Cameron Ranch)	2.00%	2.00%
LMD No. 50 (Pleasant Valley Senior Housing)	44.84%	44.84%
LMD No. 51 (Pfeiler)	2.00%	2.00%
LMD No. 52 (Wingfield)	2.00%	2.00%
LMD No. 53 (Huff Court)	2.00%	2.00%
LMD No. 54 (Meadowcrest Villas)	50.70%	50.70%
LMD No. 55 (Wingfield West)	2.00%	2.00%
LMD No. 58 (Westwind)	13.94%	13.94%
LMD No. 60 (Artisan)	2.00%	2.00%

5.2 Benefits from Park Improvements

There are five Districts with park improvements included as an authorized improvement. The Districts are: LMD 32, LMD 39, LMD 46, LMD 51 and LMD 58. As a result of the maintenance and operation of the park improvements, there will be a level of improved aesthetics and economic activity general benefit conferred to people that do not live within the Districts. In order for property within each District to be assessed only for that portion of special benefits received from the District's park maintenance activities, general benefits provided by the ongoing maintenance of the improvements need to be quantified. The amount of general benefit provided from the District-specific maintenance activities cannot be funded via property owners' assessments.

There are two types of parks maintained by the Districts: Mini Parks and Neighborhood Parks. Mini Parks (also known as pocket parks) are intended to serve a limited population within a short radius (usually less than one-third of a mile) and Neighborhood Parks are intended to be easily accessible to local residents and designed to serve the surrounding neighborhood.^{xvii} The following lists the District-specific parks being maintained through the assessments.

District	Park	Acreage	Park Classification	Service Radius ⁽¹⁾
LMD 32	Borchard Oak Park	0.5	Mini Park	less than 0.3 miles
LMD 39/LMD 46 ⁽²⁾	Promesa/Sueno Park	4.0	Neighborhood Park	¼ to ½ mile
LMD 51	Pfeiler Park	3.1	Neighborhood Park	¼ to ½ mile
LMD 58	Garden City Acres Park	5.5	Neighborhood Park	¼ to ½ mile

(1) Service radius as defined in the April 2006 Background Report; defined in tables 4-28

(2) Park within LMD 39; per formation Engineer's Report LMD 46 receives a special benefit from the park and pays a proportional share of the park costs (51.78%).

Neighborhood parks, according to City standards, can range up to 10 acres. The City does not have a standard service radius for parks within the Neighborhood classification, however the National Recreation and Park Association (NRPA) has developed standards that have been traditionally applied. The most recent NRPA service radius for a Neighborhood Park is ¼ to ½ mile.^{xviii} In addition, there is a standard of ½ mile as a reasonable distance to walk to a park.^{xix} Even though the park facilities were installed for the benefit of the residents within the Districts, and most parcels outside of the boundaries have their own park within close proximity, there will be some general benefit to those people who do not live or conduct business inside the Districts but are within the service radius listed above.

The Summary of Travel Trends, 2009 National Household Travel Survey (NHTS) prepared by the U.S. Department of Transportation Federal Highway Administration analyzed the number of person trips by various modes of transportations such as private vehicle, transit, walking or some other means of transportation. According to the Pacific Division data extracted from the 2009 NHTS database, of the annual 181,703 (in millions) total person trips, 23,399 (in millions) or 12.88% of those person trips were for social/recreational purposes (using all modes of transportation: walking, bicycle, vehicle, et.al.)^{xx}.

According to the U.S. Census Bureau (2010-2014), the average household size in the City is 3.98 persons^{xxi}. Based on this average household size, and the number of residential units within each District, the following details the number of people residing within and outside the boundaries of each applicable District with direct access to the park and within the corresponding park service radius.

LMD 32		
.3 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons ⁽¹⁾
Within LMD 32	27	108
Outside LMD 32 ⁽²⁾	491	1,954
Total Population within .3 mile and having direct access to park	518	2,062

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the .3-mile radius, but without direct access to the LMD 32 park (i.e. would have to cross arterial streets); these parcels have access to parks that are within a closer proximity than the LMD 32 park and are not included in the residential unit count.

LMD 39 and LMD 46		
1/2 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons ⁽¹⁾
Within LMD 39	244	971
Within LMD 46	262	1,043
Outside LMD 39/LMD 46 ⁽²⁾	392	1,560
Total Population within ½ mile and having direct access to park	898	3,574

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the 1/2-mile radius, but without direct access to the LMD 39/LMD 46 park (i.e. would have to cross arterial streets, railroad tracks); these parcels have access to parks that are within a closer proximity than the LMD 39/LMD 46 park and are not included in the residential unit count.

LMD 51		
1/2 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons ⁽¹⁾
Within LMD 51	219	872
Outside LMD 51 ⁽²⁾	1,560	6,209
Total Population within ½ mile and having direct access to park	1,779	7,081

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the 1/2-mile radius, but without direct access to the LMD 51 park (i.e. would have to cross arterial streets); these parcels have access to parks that are within a closer proximity than the LMD 51 park and are not included in the residential unit count.

LMD 58		
1/2 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons ⁽¹⁾
Within LMD 58	156	621
Outside LMD 58 ⁽²⁾	772	3,073
Total Population within ½ mile and having direct access to park	928	3,694

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the 1/2-mile radius, but without direct access to the LMD 58 park (i.e. would have to cross arterial streets); these parcels have access to parks that are within a closer proximity than the LMD 58 park and are not included in the residential unit count.

In order to determine the estimated total number of persons who are within close proximity (service radius) to each of the park improvements that may utilize the park (for all modes of transportation), the 12.88% of person trips reported from the NHTS Pacific Division study (trips for social/recreational purposes) were multiplied by the total number of persons within the park service radius and having direct access to the park, but outside of the District boundary.

Within Service Radius Outside LMD boundary	Estimated Number of Persons Outside	Estimated Number of Persons using LMD Specific Park
Outside LMD 32	1,954	252
Outside LMD 39/LMD 46	1,560	201
Outside LMD 51	6,209	800
Outside LMD 58	3,073	395

Applying the number of trips that persons outside the District boundaries may use the parks, divided by the total population within the service radius having direct parks access, the estimated percentage of persons receiving general benefit because they do not reside within the District, is shown in the following table:

Within Service Radius Outside LMD boundary	Estimated Number of Persons Outside using LMD specific Park ⁽¹⁾	Total Park Service Area Population	% of General Benefit
Outside LMD 32	252	2,062	12.22%
Outside LMD 39/LMD 46	201	3,574	5.62%
Outside LMD 51	800	7,081	11.30%
Outside LMD 58	395	3,693	10.70%

(1) Estimated number of persons previously determined within park service radius and outside of the District boundary, multiplied by 12.88% social/recreational trips.

LMD 32 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 32 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the smaller local park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks. However, there are people who may

randomly decide to visit the park. Consequently, it is likely that certain members of the public at large may use the smaller parks, and as such, a 1.00% general benefit has been assigned to account for usage by the public at large.

.3 Mile and Direct Access General Benefit	12.22%
Public at Large Benefit Park General Benefit	1.00%
Total LMD 32 Park General Benefit	13.22%

Based on the above calculations, the general benefit portion resulting from the LMD 32 park improvements is estimated to be 13.22% and the special benefit is estimated to be 86.78%.

LMD 39/LMD 46 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 39/LMD 46 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the neighborhood park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks, and other neighborhoods within the City have their own local parks. However, there are people who may randomly decide to visit the park. Consequently, it is likely that certain members of the public at large may use the smaller parks, and as such, a 1.00% general benefit has been assigned to account for usage by the public at large.

½-Mile and Direct Access General Benefit	5.62%
Public at Large Benefit Park General Benefit	1.00%
Total LMD 39/LMD 46 Park General Benefit	6.62%

Based on the above calculations, the general benefit portion resulting from the LMD 39/LMD 46 park improvements is estimated to be 6.62% and the special benefit is estimated to be 93.38%.

LMD 51 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 51 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the neighborhood park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks, and other neighborhoods within the City have their own local parks. However, there are people who may randomly decide to visit the park. Consequently, it is likely that certain members of the public at large may use the smaller parks, and as such, a 1.00% general benefit has been assigned to account for usage by the public at large.

½-Mile and Direct Access General Benefit	11.30%
Public at Large Benefit Park General Benefit	1.00%
Total LMD 51 Park General Benefit	12.30%

Based on the above calculations, the general benefit portion resulting from the LMD 51 park improvements is estimated to be 12.30% and the special benefit is estimated to be 87.70%.

LMD 58 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 58 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the neighborhood park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks, and other neighborhoods within the City have their own local parks. However, there are people who may randomly decide to visit the park, use the open fields for sporting practice, and the City's mobile activity center does operate sessions at this park location. Consequently, a 5.00% general benefit has been assigned to account for usage by the public at large.

.50 Mile and Direct Access General Benefit	10.70%
Public at Large Benefit Park General Benefit	5.00%
Total LMD 58 Park General Benefit	15.70%

Based on the above calculations, the general benefit portion resulting from the LMD 58 park improvements is estimated to be 15.70% and the special benefit is estimated to be 84.30%. Note, per the formation Engineer's Report, the LMD 58 special benefit related to the Garden City Acres Park is 26.18%. The 15.70% general benefit calculation shown above is the percentage of general benefit of the originally calculated 26.18% special benefit. The special benefit is estimated to be 84.30% of the 26.18% previously determined special benefit.

5.3 Collective District General Benefit

Since each District is comprised of a blend of improvements, the maintenance activities and general benefit conferred must be addressed in a collective form rather than independently. Therefore, the arithmetic mean of the general benefit percentages has been used to quantify the overall level of general benefit for the District. This general benefit result is provided in the table below:

District	General Benefit from Landscaping Improvements	General Benefit from Street Tree Improvements	General Benefit from Park Improvements	Total General Benefit
LMD No. 3 (River Ridge)	2.00%	2.00%	N/A	2.00%
LMD No. 10 (Country Club Estates)	2.00%	2.00%	N/A	2.00%
LMD No. 11 (St. Tropez)	14.13%	18.24%	N/A	16.18%
LMD No. 12 (Standard Pacific)	2.00%	2.00%	N/A	2.00%
LMD No. 13 (Le Village)	11.58%	11.46%	N/A	11.52%
LMD No. 14 (California Cove)	7.51%	7.97%	N/A	7.74%
LMD No. 16 (California Lighthouse)	28.28%	28.28%	N/A	28.28%
LMD No. 23 (Greystone)	46.32%	11.04%	N/A	28.68%
LMD No. 24 (Vineyards)	27.15%	8.97%	N/A	18.06%
LMD No. 25 (The Pointe)	2.00%	2.00%	N/A	2.00%
LMD No. 27 (Rose Island)	47.25%	39.54%	N/A	43.40%
LMD No. 28 (Harborside)	2.00%	2.00%	N/A	2.00%
LMD No. 30 (Haas Automation)	2.00%	2.00%	N/A	2.00%
LMD No. 31 (Rancho De La Rosa)	4.77%	3.00%	N/A	3.88%

District	General Benefit from Landscaping Improvements	General Benefit from Street Tree Improvements	General Benefit from Park Improvements	Total General Benefit
LMD No. 32 (Oak Park)	2.00%	2.00%	13.22%	5.74%
LMD No. 33 (El Paseo)	2.00%	2.00%	N/A	2.00%
LMD No. 34 (Sunrise Pointe & Sunset Cove)	2.00%	2.00%	N/A	2.00%
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	16.24%	8.23%	N/A	12.23%
LMD No. 37 (Pacific Breeze)	27.14%	30.38%	N/A	28.76%
LMD No. 38 (Aldea Del Mar)	2.00%	2.00%	N/A	2.00%
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	2.00%	2.00%	6.62%	3.54%
LMD No. 40 (Cantada)	2.00%	2.00%	N/A	2.00%
LMD No. 41 (Pacific Cove)	2.00%	2.00%	N/A	2.00%
LMD No. 42 (Cantabria & Coronado)	8.61%	4.83%	N/A	6.72%
LMD No. 43 (Greenbelt)	2.00%	2.00%	N/A	2.00%
LMD No. 46 (Daily Ranch)	2.00%	2.00%	6.62%	3.54%
LMD No. 47 (Sycamore Place)	2.00%	2.00%	N/A	2.00%
LMD No. 49 (Cameron Ranch)	2.00%	2.00%	N/A	2.00%
LMD No. 50 (Pleasant Valley Senior Housing)	44.84%	44.84%	N/A	44.84%
LMD No. 51 (Pfeiler)	2.00%	2.00%	12.30%	5.43%
LMD No. 52 (Wingfield)	2.00%	2.00%	N/A	2.00%
LMD No. 53 (Huff Court)	2.00%	2.00%	N/A	2.00%
LMD No. 54 (Meadowcrest Villas)	50.70%	50.70%	N/A	50.70%
LMD No. 55 (Wingfield West)	2.00%	2.00%	N/A	2.00%
LMD No. 58 (Westwind)	13.94%	13.94%	15.70%	14.53%
LMD No. 60 (Artisan)	2.00%	2.00%	N/A	2.00%

6. ESTIMATE OF COSTS

The estimated costs associated with the improvements as described in the Plans and Specifications are summarized on the following pages.

6.1 Fiscal Year 2025/26 Cost Estimates

The following table shows estimated costs associated with each District for work to occur in FY 2025/26.

Table 6.1
Fiscal Year 2025/26 Cost Estimates

Account Code	District Name	Benefit Units	Service Level	Maintenance Costs (53200 & 52900)	Utility - Electric (54010)	Utility - Water (54040)	Utility - Wastewater (54030)	City Indirect Costs	Special Districts Personnel	Special Districts Overhead	Consulting & Professional Services	Transfers Out ⁽¹⁾	Transfers In ⁽¹⁾	County Collection Fee	Total Expenses
20303801	LMD No. 3 (River Ridge)	516.00	A	\$40,600.00	\$750.00	\$23,720.00	\$0.00	\$1,568.00	\$13,090.54	\$5,785.69	\$1,904.76	\$0.00	\$0.00	\$188.37	\$87,607.36
21003801	LMD No. 10 (Country Club Estates)	153.00	A	9,500.00	450.00	10,195.00	0.00	1,394.00	3,063.06	1,353.79	1,360.55	0.00	0.00	55.68	27,372.08
21103801	LMD No. 11 (St. Tropez)	83.00	B	2,500.00	105.00	3,900.00	0.00	463.00	806.07	356.26	1,371.11	0.00	0.00	31.59	9,533.03
21203801	LMD No. 12 (Standard Pacific)	255.00	A	17,600.00	190.00	1,665.00	0.00	1,115.00	5,674.72	2,508.08	1,360.55	0.00	0.00	81.35	30,194.70
21303801	LMD No. 13 (Le Village)	160.00	A	13,400.00	170.00	5,100.00	0.00	729.00	4,320.52	1,909.56	1,360.55	0.00	0.00	56.48	27,046.11
21403801	LMD No. 14 (California Cove)	212.00	B	36,000.00	2,200.00	4,900.00	0.00	1,127.00	11,607.38	5,130.17	1,360.55	0.00	0.00	127.77	62,452.87
21603801	LMD No. 16 (California Lighthouse)	265.00	B	19,500.00	0.00	2,100.00	0.00	730.00	6,287.33	2,778.84	1,360.55	0.00	0.00	93.93	32,850.65
22303801	LMD No. 23 (Greystone)	61.00	B	11,000.00	0.00	550.00	0.00	371.00	3,546.70	1,567.55	1,360.55	0.00	0.00	24.34	18,420.14
22403801	LMD No. 24 (Vineyards)	100.00	B	22,000.00	1,400.00	2,000.00	0.00	988.00	7,093.40	3,135.10	1,360.55	0.00	0.00	62.75	38,039.80
22503801	LMD No. 25 (The Pointe)	216.00	A	24,100.00	295.00	1,700.00	0.00	977.00	7,770.49	3,434.36	1,360.55	0.00	0.00	96.22	39,733.62
22703801	LMD No. 27 (Rose Island)	50.00	B	19,000.00	160.00	2,210.00	0.00	756.00	6,126.12	2,707.59	1,360.55	0.00	0.00	53.61	32,373.87
22803801	LMD No. 28 (Harborside)	355.00	A	57,600.00	440.00	2,990.00	0.00	1,187.00	18,571.80	8,208.27	1,904.76	0.00	0.00	193.61	91,095.44
23003801	LMD No. 30 (Haas Automation)	84.62	B	47,400.00	100.00	0.00	0.00	952.00	15,283.05	6,754.72	1,360.55	0.00	0.00	83.89	71,934.21
23103801	LMD No. 31 (Rancho De La Rosa)	233.00	A	87,500.00	1,300.00	17,200.00	0.00	1,434.00	28,212.37	12,469.16	1,360.55	0.00	0.00	303.37	149,779.45
23203801	LMD No. 32 (Oak Park)	27.00	B	21,800.00	135.00	3,630.00	300.00	925.00	7,028.91	3,106.60	1,360.55	0.00	0.00	39.21	38,325.27
23303801	LMD No. 33 (El Paseo)	190.00	A	63,400.00	100.00	2,100.00	0.00	1,105.00	20,441.88	9,034.80	1,360.55	0.00	0.00	220.14	97,762.37
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	273.00	A	63,700.00	4,935.00	7,715.00	0.00	1,453.00	20,538.61	9,077.55	1,360.55	0.00	0.00	191.76	108,971.47
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	330.00	B	148,600.00	17,500.00	15,800.00	0.00	2,297.00	47,912.67	21,176.19	1,904.76	0.00	0.00	411.58	255,602.20
23703801	LMD No. 37 (Pacific Breeze)	119.00	A	69,000.00	300.00	835.00	0.00	1,013.00	22,247.47	9,832.82	1,360.55	0.00	0.00	20.23	104,609.07
23803801	LMD No. 38 (Aldea Del Mar)	294.00	A	64,800.00	12,400.00	12,400.00	0.00	1,603.00	20,893.28	9,234.30	1,360.55	0.00	0.00	247.46	122,938.59
23903801	LMD No. 39 (Promesa & Sueno)	179.00	B	121,100.00	12,900.00	40,400.00	0.00	2,602.00	39,045.93	17,257.31	998.10	0.00	0.00	269.16	234,572.50
23913801	LMD No. 39 (DR Horton)	65.00	B	41,900.00	5,300.00	9,900.00	0.00	1,319.00	13,509.70	5,970.95	362.43	0.00	0.00	114.82	78,376.90
24003801	LMD No. 40 (Cantada)	113.00	A	47,600.00	2,600.00	7,105.00	0.00	1,218.00	15,347.53	6,783.22	1,360.55	0.00	0.00	74.29	82,088.59
24103801	LMD No. 41 (Pacific Cove)	120.00	A	22,500.00	6,305.00	2,770.00	0.00	1,176.00	7,254.61	3,206.35	1,360.55	0.00	0.00	66.75	44,639.26
24203801	LMD No. 42 (Cantabria & Coronado)	197.00	B	146,400.00	19,725.00	12,210.00	0.00	1,984.00	47,203.33	20,862.68	1,360.55	0.00	0.00	296.84	250,042.40
24303801	LMD No. 43 (Greenbelt)	204.34	B	175,630.00	1,265.00	12,970.00	0.00	1,751.00	56,627.88	25,028.09	1,360.55	0.00	0.00	373.32	275,005.84
24603801	LMD No. 46 (Daily Ranch)	262.00	B	132,600.00	5,500.00	21,500.00	0.00	1,872.00	42,753.84	18,896.12	1,360.55	0.00	0.00	563.17	225,045.68
24703801	LMD No. 47 (Sycamore Place)	111.00	A	46,900.00	135.00	3,685.00	0.00	910.00	15,121.83	6,683.47	1,360.55	0.00	0.00	44.31	74,840.16
24903801	LMD No. 49 (Cameron Ranch)	35.00	C	9,000.00	1,605.00	1,750.00	0.00	255.00	2,901.84	1,282.54	1,371.11	0.00	0.00	64.41	18,229.90
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	60.00	A	29,500.00	530.00	2,235.00	0.00	870.00	9,511.60	4,203.89	1,360.55	0.00	0.00	39.01	48,250.05
25103801	LMD No. 51 (Pfeiler)	219.00	B	96,600.00	9,500.00	16,800.00	0.00	2,040.00	31,146.46	13,765.95	1,360.55	0.00	0.00	220.40	171,433.36
25203801	LMD No. 52 (Wingfield)	199.00	A	81,300.00	1,535.00	1,290.00	0.00	1,133.00	26,213.33	11,585.63	1,360.55	0.00	0.00	50.31	124,467.82
25303801	LMD No. 53 (Huff Court)	8.00	B	4,500.00	0.00	350.00	0.00	309.00	1,450.92	641.27	1,360.55	0.00	0.00	12.66	8,624.40
25403801	LMD No. 54 (Meadowcrest Villas)	50.00	A	23,900.00	725.00	795.00	0.00	795.00	7,706.01	3,405.86	1,360.55	0.00	0.00	8.50	38,695.92
25503801	LMD No. 55 (Wingfield West)	41.00	B	30,000.00	130.00	2,885.00	0.00	713.00	9,672.81	4,275.14	1,360.55	0.00	0.00	69.42	49,105.92
25803801	LMD No. 58 (Westwind)	156.00	A	42,900.00	300.00	3,360.00	0.00	1,074.00	13,832.12	6,113.45	1,360.55	5,000.00	0.00	31.69	73,971.81
26003801	LMD No. 60 (Artisan)	1.00	A	31,400.00	225.00	1,650.00	0.00	537.00	10,124.21	4,474.65	1,360.55	0.00	0.00	86.24	49,857.65
TOTALS:				\$1,922,730.00	\$111,210.00	\$262,365.00	\$300.00	\$42,745.00	\$619,940.32	\$273,997.97	\$50,633.53	\$5,000.00	\$0.00	\$4,968.60	\$3,293,890.42

(1) Transfers In and Out from prior years including LMD 46 transfer of 51.78% of the LMD 39 park maintenance costs to LMD 39 and the LMD 33 transfer of funds to LMD 34 to cover a portion of Kohala St basin maintenance costs are now being directly expensed to the appropriate districts from the contractor invoices. Maintenance Cost budgets for these districts have been updated to reflect the direct expenses.

6.1.1 COST CATEGORIES AND DESCRIPTIONS

The following relate to the above table:

Benefit Units: For all Districts except LMD 30 (Haas Automation) and LMD 43 (Greenbelt), each “benefit units” is a dwelling unit or lot (generally one per assessable parcel) currently located in the District. This is also the methodology for Zones 2 and 4 of LMD 43 (Greenbelt). For LMD 30 (Haas Automation) and Zones 1 and 3 of LMD 43 (Greenbelt), each benefit unit is an acre of assessable territory.

Service Level: The amount of contractor maintenance servicing as described in Section 10.4 that is planned in the Fiscal Year for the District.

Maintenance Costs (53200): The amounts included in this category include the contractor maintenance costs for the District based on bids received and the planned FY 2025/26 service level; on-call services costs for work to be performed outside of the scope of the routine maintenance service contract; projects and future project installments (see section 6.3 for project schedule and installment details).

Maintenance Costs (Supplies) (52900): The amounts included in this category include supplies and materials used to perform routine maintenance.

Utility – Electric (54010): The electric utility costs for the Fiscal Year.

Utility – Water (54040): The water utility costs (for irrigation and plumbed facilities) for the Fiscal Year.

Utility – Wastewater (54030): The wastewater costs for the Fiscal Year.

City Indirect Costs: Costs incurred by City departments other than the Special Districts Department that are used to support the activities of the Special District Department associated with the LMD programs. Costs allocated based on each Districts’ Maintenance Costs in proportion to the sum of the collective Maintenance Costs.

Special Districts Personnel: Special Districts Department salaries and benefits costs associated with the LMD programs. Costs allocated based on each Districts’ Maintenance Costs in proportion to the sum of the collective Maintenance Costs.

Special Districts Overhead: Costs incurred by the Special Districts Department (such as office expenses and shared maintenance equipment) in connection with the LMD programs. Costs allocated based on each Districts’ Maintenance Costs in proportion to the sum of the collective Maintenance Costs.

Consulting & Professional Services: Third party (non-City staff) contracted costs for administering the Districts, preparing the Engineer’s Reports and other tasks associated with annual proceedings. Costs allocated based on each Districts’ Maintenance Costs in proportion to the sum of the collective Maintenance Costs unless amounts are otherwise contracted at a specified rate per District.

Transfers Out: Amounts that are paid by the District to another District to cover improvements that benefit the other District. LMD 58 pays 26.18% of the City Acres Park maintenance costs.

Transfers In: These represent amounts that are received by a District from another District.

County Collection Fee: The costs required by the County to place the assessment on the Tax Roll. The Fiscal Year 2025/26 cost is \$0.22 per parcel plus 0.25% of the total levy.

Total Expenses: The sum of all costs described above.

6.2 Maintenance Cost Estimates

The Maintenance Costs included in table 6.1 are described by expense type in the following table.

Table 6.2
Maintenance Cost Estimates

Account Code	District Name	Benefit Units	Service Level	Contractor Costs (53200)	On-Call Services (53200) & Supplies (52900)	Projects (53200)	Total Maintenance Costs (53200 & 52900)
20303801	LMD No. 3 (River Ridge)	516.00	A	\$25,600.00	\$15,000.00	\$0.00	\$40,600.00
21003801	LMD No. 10 (Country Club Estates)	153.00	A	3,000.00	6,500.00	0.00	9,500.00
21103801	LMD No. 11 (St. Tropez)	83.00	B	0.00	2,500.00	0.00	2,500.00
21203801	LMD No. 12 (Standard Pacific)	255.00	A	5,600.00	12,000.00	0.00	17,600.00
21303801	LMD No. 13 (Le Village)	160.00	A	7,400.00	6,000.00	0.00	13,400.00
21403801	LMD No. 14 (California Cove)	212.00	B	31,000.00	5,000.00	0.00	36,000.00
21603801	LMD No. 16 (California Lighthouse)	265.00	B	17,000.00	2,500.00	0.00	19,500.00
22303801	LMD No. 23 (Greystone)	61.00	B	3,000.00	8,000.00	0.00	11,000.00
22403801	LMD No. 24 (Vineyards)	100.00	B	14,500.00	7,500.00	0.00	22,000.00
22503801	LMD No. 25 (The Pointe)	216.00	A	9,100.00	15,000.00	0.00	24,100.00
22703801	LMD No. 27 (Rose Island)	50.00	B	14,500.00	4,500.00	0.00	19,000.00
22803801	LMD No. 28 (Harborside)	355.00	A	37,600.00	20,000.00	0.00	57,600.00
23003801	LMD No. 30 (Haas Automation)	88.72	B	37,400.00	10,000.00	0.00	47,400.00
23103801	LMD No. 31 (Rancho De La Rosa)	233.00	A	57,500.00	30,000.00	0.00	87,500.00
23203801	LMD No. 32 (Oak Park)	27.00	B	15,300.00	6,500.00	0.00	21,800.00
23303801	LMD No. 33 (El Paseo)	190.00	A	33,400.00	30,000.00	0.00	63,400.00
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	273.00	A	45,700.00	18,000.00	0.00	63,700.00
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	330.00	B	108,600.00	40,000.00	0.00	148,600.00
23703801	LMD No. 37 (Pacific Breeze)	119.00	A	10,200.00	13,800.00	45,000.00	69,000.00
23803801	LMD No. 38 (Aldea Del Mar)	294.00	A	55,800.00	9,000.00	0.00	64,800.00
23903801	LMD No. 39 (Promesa & Sueno)	179.00	B	81,100.00	40,000.00	0.00	121,100.00
23913801	LMD No. 39 (DR Horton)	65.00	B	28,900.00	13,000.00	0.00	41,900.00
24003801	LMD No. 40 (Cantada)	113.00	A	29,600.00	18,000.00	0.00	47,600.00
24103801	LMD No. 41 (Pacific Cove)	120.00	A	13,500.00	9,000.00	0.00	22,500.00
24203801	LMD No. 42 (Cantabria & Coronado)	197.00	B	96,400.00	50,000.00	0.00	146,400.00
24303801	LMD No. 43 (Greenbelt)	204.34	B	40,200.00	2,000.00	133,430.00	175,630.00
24603801	LMD No. 46 (Daily Ranch)	262.00	B	114,600.00	18,000.00	0.00	132,600.00
24703801	LMD No. 47 (Sycamore Place)	111.00	A	33,900.00	13,000.00	0.00	46,900.00
24903801	LMD No. 49 (Cameron Ranch)	35.00	C	2,000.00	7,000.00	0.00	9,000.00
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	60.00	A	4,500.00	25,000.00	0.00	29,500.00
25103801	LMD No. 51 (Pfeiler)	219.00	B	79,600.00	17,000.00	0.00	96,600.00
25203801	LMD No. 52 (Wingfield)	199.00	A	19,300.00	62,000.00	0.00	81,300.00
25303801	LMD No. 53 (Huff Court)	8.00	B	2,000.00	2,500.00	0.00	4,500.00
25403801	LMD No. 54 (Meadowcrest Villas)	50.00	A	3,900.00	20,000.00	0.00	23,900.00
25503801	LMD No. 55 (Wingfield West)	41.00	B	26,000.00	4,000.00	0.00	30,000.00
25803801	LMD No. 58 (Westwind)	156.00	A	14,900.00	28,000.00	0.00	42,900.00
26003801	LMD No. 60 (Artisan)	1.00	A	16,400.00	15,000.00	0.00	31,400.00
TOTALS:				\$1,139,000.00	\$605,300.00	\$178,430.00	\$1,922,730.00

6.2.1 MAINTENANCE COST CATEGORIES AND DESCRIPTIONS

The cost categories in the Maintenance Cost Estimate table in Section 6.2 are described as follows:

Contractor Costs: Landscape maintenance agreement costs directly related to the maintenance of the improvements and the planned Fiscal Year 2025/26 service level.

On-Call Services: Costs for work to be performed outside of the scope of the routine maintenance service contract directly related to the maintenance, repair, and replacement of the improvements.

Projects: Contractor service costs directly related to maintenance, repair, and efforts that are conducted on a less-than-annual basis within each District. This amount represents the cost of activities anticipated to be done in Fiscal Year 2025/26. Details of replacement projects and their schedule are shown in Section 6.3.

6.3 Five-Year Project Schedule

A number of maintenance, repair and replacement activities are conducted on a less-than-annual basis in each District. The nature, schedule, and estimated cost of these activities is shown in the below table.

Costs for projects that are planned to be completed in FY 2025/26 have been included in the Maintenance Costs shown in table 6.2. Projects scheduled in subsequent years will be funded through equal installments. For example, a project scheduled for FY 2026/27 will be funded through two equal installments, one collected in FY 2025/26 and one in FY 2026/27. Similarly, a project scheduled for FY 2027/28 will be funded through three equal installments, one collected in FY 2025/26, FY 2026/27, and FY 2027/28.

In some cases, the projects, costs, and planned dates of implementation listed in Table 6.3 are different from what was shown in the Engineer's Report for FY 2024/25. These differences exist for a number of reasons: (i) some work that was previously treated as a project to be funded with installments has been determined to be more appropriately treated as work that should be funded on a pay-as-you-go basis; (ii) some projects previously projected to be undertaken in FY 2025/26 or later years are, as a result of insufficient expected revenues or lack of need, no longer projected to occur; and (iii) in some cases the current best projection of costs or project date is different from what was shown in the prior Engineer's Report.

Table 6.3.1 shows, for each District, the amount of previously paid installments expected to be on hand as of June 30, 2025, anticipated uses in FY 2025/26, anticipated collections in FY 2025/26, and anticipated balances as of June 30, 2026. Where installments have been collected against a "project" that is now being funded on a pay-as-you-go basis or a project has been cancelled due to insufficient expected revenues or lack of future needs, the funds are shown as being removed from the installment balances and placed in the District's improvement Fund

The following pages contain the Five-Year Project Schedule for each District as well as the Project Collection Installment Balances.

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
20303801	LMD No. 3 (River Ridge)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21003801	LMD No. 10 (Country Club Estates)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21103801	LMD No. 11 (St. Tropez)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21203801	LMD No. 12 (Standard Pacific)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21303801	LMD No. 13 (Le Village)	Irrigation Installation							\$2,189.00
		Landscape Installation			\$2,189.00				
Project Subtotal				\$0.00	\$2,189.00	\$0.00	\$0.00	\$0.00	\$2,189.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21403801	LMD No. 14 (California Cove)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21603801	LMD No. 16 (California Lighthouse)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22303801	LMD No. 23 (Greystone)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22403801	LMD No. 24 (Vineyards)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22503801	LMD No. 25 (The Pointe)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
22703801	LMD No. 27 (Rose Island)	Irrigation Installation							\$15,000.00
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation	\$5,000.00		\$15,000.00				
Project Subtotal				\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Annual Installment Totals				\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
22803801	LMD No. 28 (Harborside)	Irrigation Installation							\$0.00
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23003801	LMD No. 30 (Haas Automation)	Irrigation Installation							\$0.00
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23103801	LMD No. 31 (Rancho De La Rosa)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, mailbox enclosures)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23203801	LMD No. 32 (Oak Park)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, walls, park)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23303801	LMD No. 33 (El Paseo)	Irrigation Installation							\$0.00
		Landscape Installation							
		Fencing Installation							
		Sidewalk Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	Irrigation Installation							\$0.00
		Landscape Installation							
		Sidewalk Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, lights, walls, fencing)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
23703801	LMD No. 37 (Pacific Breeze)	Irrigation Installation	\$6,500.00		\$18,000.00				\$63,000.00
		Landscape Installation							
		Sidewalk Installation		\$45,000.00					
Project Subtotal				\$45,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$63,000.00
Annual Installment Totals				\$51,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$58,000.00
23803801	LMD No. 38 (Aldea Del Mar)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, lights, walls)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23903801	LMD No. 39 (Promesa & Sueno)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, mailboxes, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23913801	LMD No. 39 (DR Horton)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, mailboxes, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24003801	LMD No. 40 (Cantada)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24103801	LMD No. 41 (Pacific Cove)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, monument signs, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24203801	LMD No. 42 (Cantabria & Coronado)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24303801	LMD No. 43 (Greenbelt)	Irrigation Installation							\$115,000.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights, trash cans, arbors)							
		LMD 43 Greenbelt Lighting Replacement Project (C2407)	\$115,000.00	\$115,000.00					
Project Subtotal				\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
Annual Installment Totals				\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
24603801	LMD No. 46 (Daily Ranch)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights, mailboxes, playground)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24703801	LMD No. 47 (Sycamore Place)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, monument signs, lights, mailboxes)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24903801	LMD No. 49 (Cameron Ranch)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	Irrigation Installation							\$0.00
		Landscape Installation							
		Sidewalk Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25103801	LMD No. 51 (Pfeiler)	Irrigation Installation							\$155,000.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, monument signs, lights, playground)	\$38,750.00		\$155,000.00				
Project Subtotal				\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00
Annual Installment Totals				\$38,750.00	\$38,750.00	\$38,750.00	\$0.00	\$0.00	\$116,250.00
25203801	LMD No. 52 (Wingfield)	Irrigation Installation							\$45,000.00
		Landscape Installation	\$3,000.00			\$15,000.00			
		Amenities Installation (sidewalks, fencing, mailboxes, lights)	\$6,000.00			\$30,000.00			
Project Subtotal				\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
Annual Installment Totals				\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$36,000.00
25303801	LMD No. 53 (Huff Court)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, mailboxes, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25403801	LMD No. 54 (Meadowcrest Villas)	Irrigation Installation							\$15,000.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing)	\$5,000.00	\$15,000.00					
Project Subtotal				\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Annual Installment Totals				\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
25503801	LMD No. 55 (Wingfield West)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, mailboxes, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25803801	LMD No. 58 (Westwind)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, lights, fencing)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26003801	LMD No. 60 (Artisan)	Irrigation Installation							\$754.00
		Landscape Installation			\$754.00				
		Amenities Installation (sidewalks, lights, fencing, trash containers, arbors)							
Project Subtotal				\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 6.3.1
Project Collection Installment Balances

Account Code	District	Project Installment Collection Balance as of 6/30/2025	Plus Project Installments Collected in FY 2025/26	Less Project Installments Released in FY 2025/26	Cumulative Project Installment Collection Balance as of 6/30/2026	Projected Operating Reserve Target Balance as of 6/30/2026
20303801	LMD No. 3 (River Ridge)	\$2,333	\$0	\$2,333	\$0	\$42,385
21003801	LMD No. 10 (Country Club Estates)	333	0	333	(0)	13,838
21103801	LMD No. 11 (St. Tropez)	0	0	0	0	531
21203801	LMD No. 12 (Standard Pacific)	666	0	666	0	15,174
21303801	LMD No. 13 (Le Village)	3,022	0	833	2,189	13,682
21403801	LMD No. 14 (California Cove)	2,333	0	2,333	0	28,872
21603801	LMD No. 16 (California Lighthouse)	0	0	0	0	8,490
22303801	LMD No. 23 (Greystone)	682	0	682	(0)	1,215
22403801	LMD No. 24 (Vineyards)	3,667	0	3,667	(0)	15,018
22503801	LMD No. 25 (The Pointe)	0	0	0	0	8,031
22703801	LMD No. 27 (Rose Island)	1,667	5,000	1,667	5,000	16,208
22803801	LMD No. 28 (Harborside)	5,000	0	5,000	0	44,040
23003801	LMD No. 30 (Haas Automation)	3,333	0	3,333	0	34,959
23103801	LMD No. 31 (Rancho De La Rosa)	0	0	0	0	23,137
23203801	LMD No. 32 (Oak Park)	2,667	0	2,667	(0)	19,029
23303801	LMD No. 33 (El Paseo)	6,667	0	6,667	(0)	45,517
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	11,667	0	11,667	(0)	48,422
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	17,500	0	17,500	0	122,016
23703801	LMD No. 37 (Pacific Breeze)	6,333	51,500	46,333	11,500	29,116
23803801	LMD No. 38 (Aldea Del Mar)	8,750	0	8,750	0	59,136
23903801	LMD No. 39 (Promesa & Sueno)	8,333	0	8,333	0	112,050
23913801	LMD No. 39 (DR Horton)	3,333	0	3,333	0	38,013
24003801	LMD No. 40 (Cantada)	5,000	0	5,000	(0)	39,773
24103801	LMD No. 41 (Pacific Cove)	5,000	0	5,000	0	22,021
24203801	LMD No. 42 (Cantabria & Coronado)	13,333	0	13,333	0	119,382
24303801	LMD No. 43 (Greenbelt)	18,430	115,000	133,430	(0)	15,108
24603801	LMD No. 46 (Daily Ranch)	11,334	0	11,334	(0)	107,532
24703801	LMD No. 47 (Sycamore Place)	8,334	0	8,334	(0)	36,337
24903801	LMD No. 49 (Cameron Ranch)	0	0	0	0	0
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	0	0	0	0	23,733
25103801	LMD No. 51 (Pfeiler)	47,500	38,750	8,750	77,500	82,123
25203801	LMD No. 52 (Wingfield)	17,333	9,000	8,333	18,000	59,859
25303801	LMD No. 53 (Huff Court)	1,000	0	1,000	0	1,013
25403801	LMD No. 54 (Meadowcrest Villas)	7,081	5,000	1,000	11,081	19,205
25503801	LMD No. 55 (Wingfield West)	5,000	0	5,000	(0)	24,140
25803801	LMD No. 58 (Westwind)	2,667	0	2,667	(0)	35,925
26003801	LMD No. 60 (Artisan)	2,420	0	1,666	754	24,495
TOTALS: ⁽¹⁾		\$232,718	\$224,250	\$330,944	\$126,024	\$1,349,526

(1) Totals may not sum due to rounding.

6.4 Operating Reserve Target

As authorized by Section 22569(a) of the 1972 Act, the City seeks to have each District maintain an operating reserve that does not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments from the county, whichever is later. Reserves were generally calculated as 47.4% of the expenses for FY 2025/26 (including scheduled FY 2025/26 Projects as shown on table 6.2).

The operating reserves necessary to fund costs expected to be incurred during the first portion of FY 2025/26 are as follows:

District	Operating Reserve Target
LMD No. 3 (River Ridge)	\$42,388.93
LMD No. 10 (Country Club Estates)	13,837.41
LMD No. 11 (St. Tropez)	5,381.70
LMD No. 12 (Standard Pacific)	15,175.33
LMD No. 13 (Le Village)	13,682.90
LMD No. 14 (California Cove)	30,465.70
LMD No. 16 (California Lighthouse)	16,434.25
LMD No. 23 (Greystone)	9,594.19
LMD No. 24 (Vineyards)	18,893.91
LMD No. 25 (The Pointe)	19,696.78
LMD No. 27 (Rose Island)	16,208.26
LMD No. 28 (Harborside)	44,042.28
LMD No. 30 (Haas Automation)	34,959.86
LMD No. 31 (Rancho De La Rosa)	71,858.50
LMD No. 32 (Oak Park)	19,029.22
LMD No. 33 (El Paseo)	47,202.40
LMD No. 34 (Sunrise Pointe & Sunset Cove)	52,515.51
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	122,018.49
LMD No. 37 (Pacific Breeze)	29,117.74
LMD No. 38 (Aldea Del Mar)	59,135.93
LMD No. 39 (Promesa/Sueno)	112,050.41
LMD No. 39 (DR Horton)	38,013.69
LMD No. 40 (Cantada)	39,773.03
LMD No. 41 (Pacific Cove)	22,022.05
LMD No. 42 (Cantabria & Coronado)	119,383.14
LMD No. 43 (Greenbelt)	67,969.99
LMD No. 46 (Daily Ranch)	107,534.69
LMD No. 47 (Sycamore Place)	36,337.28
LMD No. 49 (Cameron Ranch)	9,504.02
LMD No. 50 (Pleasant Valley Senior Housing)	23,733.56
LMD No. 51 (Pfeiler)	82,122.45
LMD No. 52 (Wingfield)	59,860.79
LMD No. 53 (Huff Court)	4,951.01

District	Operating Reserve Target
LMD No. 54 (Meadowcrest Villas)	\$19,204.91
LMD No. 55 (Wingfield West)	24,139.25
LMD No. 58 (Westwind)	35,925.68
LMD No. 60 (Artisan)	24,495.57

6.5 City Contributions & Other Income

The funding from other sources available to defray the costs of work are shown in the following table:

Table 6.5

City Contributions & Other Income

Account Code	District Name	General Benefit %	General Fund Contribution for General Benefit	General Fund Contribution for Utility Overage	Interest Income	Total Other Revenues
20303801	LMD No. 3 (River Ridge)	2.00%	\$1,752.15	\$0.00	\$4,341.00	\$6,093.15
21003801	LMD No. 10 (Country Club Estates)	2.00%	547.44	0.00	928.00	1,475.44
21103801	LMD No. 11 (St. Tropez)	16.18%	1,542.82	0.00	(20.00)	1,522.82
21203801	LMD No. 12 (Standard Pacific)	2.00%	603.89	0.00	1,145.00	1,748.89
21303801	LMD No. 13 (Le Village)	11.52%	3,116.15	0.00	957.00	4,073.15
21403801	LMD No. 14 (California Cove)	7.74%	4,831.96	0.00	1,507.00	6,338.96
21603801	LMD No. 16 (California Lighthouse)	28.28%	9,289.61	0.00	931.00	10,220.61
22303801	LMD No. 23 (Greystone)	28.68%	5,282.72	0.00	300.00	5,582.72
22403801	LMD No. 24 (Vineyards)	18.06%	6,869.06	0.00	935.00	7,804.06
22503801	LMD No. 25 (The Pointe)	2.00%	794.67	0.00	1,017.00	1,811.67
22703801	LMD No. 27 (Rose Island)	43.40%	14,048.90	0.00	1,031.00	15,079.90
22803801	LMD No. 28 (Harborside)	2.00%	1,821.91	0.00	3,633.00	5,454.91
23003801	LMD No. 30 (Haas Automation)	2.00%	1,438.68	0.00	3,237.00	4,675.68
23103801	LMD No. 31 (Rancho De La Rosa)	3.88%	5,814.43	0.00	1,610.00	7,424.43
23203801	LMD No. 32 (Oak Park)	5.74%	2,199.87	0.00	2,113.00	4,312.87
23303801	LMD No. 33 (El Paseo)	2.00%	1,955.25	0.00	2,143.00	4,098.25
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	2.00%	2,179.43	4,099.00	3,168.00	9,446.43
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	12.23%	31,267.81	16,368.00	4,072.00	51,707.81
23703801	LMD No. 37 (Pacific Breeze)	28.76%	30,084.13	0.00	5,256.00	35,340.13
23803801	LMD No. 38 (Aldea Del Mar)	2.00%	2,458.77	1,902.00	3,090.00	7,450.77
23903801	LMD No. 39 (Promesa & Sueno)	3.54%	8,303.87	37,921.00	6,062.00	52,286.87
23913801	LMD No. 39 (DR Horton)	3.54%	2,774.54	9,616.00	1,667.00	14,057.54
24003801	LMD No. 40 (Cantada)	2.00%	1,641.77	0.00	5,259.00	6,900.77
24103801	LMD No. 41 (Pacific Cove)	2.00%	892.79	0.00	2,062.00	2,954.79
24203801	LMD No. 42 (Cantabria & Coronado)	6.72%	16,803.21	9,513.00	11,116.00	37,432.21
24303801	LMD No. 43 (Greenbelt)	2.00%	5,500.12	0.00	8,339.00	13,839.12
24603801	LMD No. 46 (Daily Ranch)	3.54%	7,966.62	7,108.00	6,894.00	21,968.62
24703801	LMD No. 47 (Sycamore Place)	2.00%	1,496.80	0.00	4,317.00	5,813.80
24903801	LMD No. 49 (Cameron Ranch)	2.00%	364.60	0.00	(2,158.00)	(1,793.40)
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	44.84%	21,635.32	0.00	1,181.00	22,816.32
25103801	LMD No. 51 (Pfeiler)	5.43%	9,314.55	14,891.00	10,466.00	34,671.55
25203801	LMD No. 52 (Wingfield)	2.00%	2,489.36	0.00	9,142.00	11,631.36
25303801	LMD No. 53 (Huff Court)	2.00%	172.49	0.00	299.00	471.49
25403801	LMD No. 54 (Meadowcrest Villas)	50.70%	19,618.83	0.00	2,675.00	22,293.83
25503801	LMD No. 55 (Wingfield West)	2.00%	982.12	0.00	1,560.00	2,542.12
25803801	LMD No. 58 (Westwind)	14.53%	10,746.35	0.00	5,001.00	15,747.35
26003801	LMD No. 60 (Artisan)	2.00%	997.15	0.00	1,175.00	2,172.15
TOTALS:			\$239,600.14	\$101,418.00	\$116,451.00	\$457,469.14

6.5.1 CITY CONTRIBUTIONS AND OTHER INCOME DESCRIPTIONS

The City Contributions and Other Income categories shown in table 6.5 are described as follows:

General Fund Contribution for General Benefit: The “Total General Benefit” percentage in table 5.3, multiplied by the total costs estimated for the District (as shown in table 6.1) paid by the General Fund for the General Benefit of the District’s improvements.

General Fund Contribution for Utility Overage: The amount contributed by the General Fund to offset overages in annual utility cost increases over 5% per year from the original budget. The 5% increase cap is only applicable to Districts with specific utility inflation cap language outlined in the formation Engineer’s Reports.

Interest Income: Amounts earned as interest on existing fund balances during the prior fiscal year.

6.6 Improvement Fund Surplus/Deficit

The following table shows the anticipated surplus or deficit anticipated to exist within each District on June 30, 2025 before meeting the FY 2025/26 Operating Reserve Target and Project Installment Collection Balance from FY 2024/25:

District	Surplus/Deficit ⁽¹⁾
LMD No. 3 (River Ridge)	\$81,913
LMD No. 10 (Country Club Estates)	27,890
LMD No. 11 (St. Tropez)	1,551
LMD No. 12 (Standard Pacific)	28,144
LMD No. 13 (Le Village)	26,427
LMD No. 14 (California Cove)	48,293
LMD No. 16 (California Lighthouse)	11,568
LMD No. 23 (Greystone)	8,464
LMD No. 24 (Vineyards)	26,953
LMD No. 25 (The Pointe)	22,154
LMD No. 27 (Rose Island)	19,852
LMD No. 28 (Harborside)	69,810
LMD No. 30 (Haas Automation)	70,942
LMD No. 31 (Rancho De La Rosa)	59,990
LMD No. 32 (Oak Park)	34,829
LMD No. 33 (El Paseo)	60,759
LMD No. 34 (Sunrise Pointe & Sunset Cove)	66,478
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	160,557
LMD No. 37 (Pacific Breeze)	109,653
LMD No. 38 (Aldea Del Mar)	80,670
LMD No. 39 (Promesa/Sueno)	183,991
LMD No. 39 (DR Horton)	54,334
LMD No. 40 (Cantada)	85,471
LMD No. 41 (Pacific Cove)	34,910
LMD No. 42 (Cantabria & Coronado)	210,552
LMD No. 43 (Greenbelt)	140,818

District	Surplus/Deficit
LMD No. 46 (Daily Ranch)	\$99,204
LMD No. 47 (Sycamore Place)	79,288
LMD No. 49 (Cameron Ranch)	(58,163)
LMD No. 50 (Pleasant Valley Senior Housing)	43,617
LMD No. 51 (Pfeiler)	212,220
LMD No. 52 (Wingfield)	171,842
LMD No. 53 (Huff Court)	4,647
LMD No. 54 (Meadowcrest Villas)	78,049
LMD No. 55 (Wingfield West)	36,314
LMD No. 58 (Westwind)	90,453
LMD No. 60 (Artisan)	37,392

(1) Projected June 30, 2025 Fund balances include LMD to LMD transfers and General Fund to LMD transfers that occurred in FY 2024/25 resulting from audited prior year invoicing reconciliations. The detailed breakdown can be referenced in the Council Meeting Agenda from April 2025.

6.7 Net Assessment Amount

The net revenues to be raised in order to fully fund the FY 2025/26 improvements and services (including Operating Reserve Targets as shown in table 6.2) are shown in the following table:

Table 6.7
Net Assessment Amount

District	Total Expenses	Plus Operating Reserve Target	Plus	Less	Less	Less	Less Surplus Credit	Net Assessment Requirement	Net Assessment ⁽³⁾	Remaining Deficit/Surplus
			Future-Year Project Installment Collection	Contributions from General Fund	Interest Income	Released Prior Year Installment Collections				
LMD No. 3 (River Ridge)	\$87,607.36	\$42,388.93	\$0.00	\$1,752.15	\$4,341.00	\$2,333.00	\$79,579.67	\$41,990.47	\$41,986.92	(\$3.55)
LMD No. 10 (Country Club Estates)	27,372.08	13,837.41	0.00	547.44	928.00	333.00	27,557.58	11,843.47	11,843.73	0.26
LMD No. 11 (St. Tropez)	9,533.03	5,381.70	0.00	1,542.82	(20.00)	0.00	1,551.05	11,840.85	6,990.26	(4,850.59)
LMD No. 12 (Standard Pacific)	30,194.70	15,175.33	0.00	603.89	1,145.00	666.00	27,478.21	15,476.93	15,475.95	(0.98)
LMD No. 13 (Le Village)	27,046.11	13,682.90	0.00	3,116.15	957.00	833.00	23,404.51	12,418.34	12,417.60	(0.74)
LMD No. 14 (California Cove)	62,452.87	30,465.70	0.00	4,831.96	1,507.00	2,333.00	45,959.84	38,286.77	36,692.96	(1,593.81)
LMD No. 16 (California Lighthouse)	32,850.65	16,434.25	0.00	9,289.61	931.00	0.00	11,568.05	27,496.24	19,551.70	(7,944.54)
LMD No. 23 (Greystone)	18,420.14	9,594.19	0.00	5,282.72	300.00	682.00	7,782.39	13,967.22	5,587.60	(8,379.62)
LMD No. 24 (Vineyards)	38,039.80	18,893.91	0.00	6,869.06	935.00	3,667.00	23,286.71	22,175.93	18,300.00	(3,875.93)
LMD No. 25 (The Pointe)	39,733.62	19,696.78	0.00	794.67	1,017.00	0.00	22,153.68	35,465.04	23,798.88	(11,666.16)
LMD No. 27 (Rose Island)	32,373.87	16,208.26	5,000.00	14,048.90	1,031.00	1,667.00	18,185.62	18,649.61	18,649.50	(0.11)
LMD No. 28 (Harborside)	91,095.44	44,042.28	0.00	1,821.91	3,633.00	5,000.00	64,809.85	59,872.96	59,870.75	(2.21)
LMD No. 30 (Haas Automation)	71,934.21	34,959.86	0.00	1,438.68	3,237.00	3,333.00	67,608.59	31,276.80	31,276.40	(0.40)
LMD No. 31 (Rancho De La Rosa)	149,779.45	71,858.50	0.00	5,814.43	1,610.00	0.00	59,989.89	154,223.63	105,502.40	(48,721.23)
LMD No. 32 (Oak Park)	38,325.27	19,029.22	0.00	2,199.87	2,113.00	2,667.00	32,162.52	18,212.09	18,212.31	0.22
LMD No. 33 (El Paseo)	97,762.37	47,202.40	0.00	1,955.25	2,143.00	6,667.00	54,091.95	80,107.58	78,422.50	(1,685.08)
LMD No. 34 (Sunrise Pointe & Sunset Cove)	108,971.47	52,515.51	0.00	6,278.43	3,168.00	11,667.00	54,810.99	85,562.56	81,468.66	(4,093.90)
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	255,602.20	122,018.49	0.00	47,635.81	4,072.00	17,500.00	143,057.49	165,355.39	165,353.10	(2.29)
LMD No. 37 (Pacific Breeze)	104,609.07	29,117.74	6,500.00	30,084.13	5,256.00	1,333.00	103,319.19	234.50	233.24	(1.26)
LMD No. 38 (Aldea Del Mar)	122,938.59	59,135.93	0.00	4,360.77	3,090.00	8,750.00	71,920.01	93,953.74	93,953.58	(0.16)
LMD No. 39 (Promesa & Sueno)	234,572.50	112,050.41	0.00	46,224.87	6,062.00	8,333.00	175,658.21	110,344.83	110,344.55	(0.28)
LMD No. 39 (DR Horton)	78,376.90	38,013.69	0.00	12,390.54	1,667.00	3,333.00	51,000.31	47,999.74	47,999.25	(0.49)
LMD No. 40 (Cantada)	82,088.59	39,773.03	0.00	1,641.77	5,259.00	5,000.00	80,471.91	29,488.94	29,488.48	(0.46)
LMD No. 41 (Pacific Cove)	44,639.26	22,022.05	0.00	892.79	2,062.00	5,000.00	29,910.06	28,796.46	28,795.20	(1.26)
LMD No. 42 (Cantabria & Coronado)	250,042.40	119,383.14	0.00	26,316.21	11,116.00	13,333.00	197,218.89	121,441.44	121,440.65	(0.79)
LMD No. 43 (Greenbelt)	275,005.84	67,969.99	0.00	5,500.12	8,339.00	18,430.00	122,388.72	188,317.99	135,456.00	(52,861.99)
LMD No. 46 (Daily Ranch)	225,045.68	107,534.69	0.00	15,074.62	6,894.00	11,334.00	87,870.34	211,407.41	211,405.18	(2.23)
LMD No. 47 (Sycamore Place)	74,840.16	36,337.28	0.00	1,496.80	4,317.00	8,334.00	70,954.84	26,074.79	26,075.01	0.22
LMD No. 49 (Cameron Ranch) ⁽¹⁾	18,229.90	9,504.02	0.00	364.60	(2,158.00)	0.00	(58,163.47)	88,421.43	23,385.25	(9,504.02)
LMD No. 50 (Pleasant Valley Senior Housing)	48,250.05	23,733.56	0.00	21,635.32	1,181.00	0.00	43,616.98	5,550.31	5,550.00	(0.31)
LMD No. 51 (Pfeiler)	171,433.36	82,122.45	38,750.00	24,205.55	10,466.00	8,750.00	164,720.57	84,163.69	84,163.89	0.20
LMD No. 52 (Wingfield)	124,467.82	59,860.79	9,000.00	2,489.36	9,142.00	8,333.00	154,508.73	18,855.51	18,853.26	(2.25)
LMD No. 53 (Huff Court)	8,624.40	4,951.01	0.00	172.49	299.00	1,000.00	3,647.32	8,456.59	4,518.56	(3,938.03)
LMD No. 54 (Meadowcrest Villas) ⁽²⁾	38,695.92	19,204.91	5,000.00	19,618.83	2,675.00	0.00	71,967.93	(31,360.93)	25.00	0.00
LMD No. 55 (Wingfield West)	49,105.92	24,139.25	0.00	982.12	1,560.00	5,000.00	31,314.65	34,388.40	34,388.75	0.35
LMD No. 58 (Westwind)	73,971.81	35,925.68	0.00	10,746.35	5,001.00	2,667.00	87,786.74	3,696.40	3,695.64	(0.76)
LMD No. 60 (Artisan)	49,857.65	24,495.57	0.00	997.15	1,175.00	1,666.00	34,971.84	35,543.22	35,542.54	(0.68)
TOTALS:	\$3,293,890.42	\$1,508,660.81	\$64,250.00	\$341,018.14	\$116,451.00	\$169,944.00	\$2,290,122.38	\$1,949,996.36	\$1,766,715.25	(\$159,134.88)

(1) The General Fund will transfer a one-time credit to the fund balance deficit of LMD 49 (Cameron Ranch) that will bring the district to a zero fund balance. The remaining negative balance shown is due to the Operating Reserve Target, but does not indicate a negative overall fund balance. The transfer will eliminate the deficit and correct the district's annual negative interest income expense. The transfer amount is approximately \$54,802 and is included in the City's budget for FY 2025/26.

(2) The Net Assessment Requirement amount and the Net Assessment Amount for LMD 54 (Meadowcrest Villas) will be refunded to property owners in FY 2025/26 by refund check. The Net Assessment Amount will be placed on the tax roll to ensure the assessment is not dropped from the roll.

(3) Excludes even-cent installment rounding for placement on the Ventura County Tax Roll.

6.7.1 NET ASSESSMENT AMOUNT DESCRIPTIONS

The Net Assessment Amount categories shown in Table 6.7 are described as follows:

Total Expenses: The total estimated costs for FY 2025/26 as shown in Table 6.1.

Operating Reserve Target: Operating reserves necessary to fund costs expected to be incurred during the first portion of FY 2025/26 as shown in Table 6.4.

Future-Year Project Installment Collection: Installments due as shown in Table 6.3.

Contributions from General Fund: Contributions from the General Fund as shown in Table 6.5.

Interest Income: Anticipated interest as shown in Table 6.5.

Released Prior Year Installment Collections: Represents funds collected and held for future year projects in the 2024/25 Engineer's Report that are being released to the District. The release of the funds is due to project delivery/expense, project cancellation and/or reevaluation of funding capacity.

Surplus Credit: The surplus available on June 30, 2025, as shown in Table 6.6.

Net Assessment Requirement: The total amount that would need to be assessed in order to fully fund all costs and the Operating Reserves. This equals Total Expenses plus Operating Reserve Target plus Installments Due less General Fund Contribution less Interest Income less Surplus Credit.

Net Assessment: The amount that will actually be assessed in FY 2025/26. For most Districts, this is the same as (or, aside from rounding, essentially the same as) the Net Assessment Requirement. In some instances, it is lower, generally because the rate necessary to raise the Net Assessment Requirement would exceed the maximum allowable rate.

Remaining Deficit/Surplus: A negative number in this column represents the amount by which the Net Assessment Requirement exceeds the Net Assessment. This means that the assessment levied will not be sufficient to fully fund the desirable Operating Reserve. However, the assessment will be sufficient to fund all expected expenses for FY 2025/26 and to fund installments due.

7. METHOD OF ASSESSMENT

Each of the parcels within the Districts are deemed to receive special benefit from the improvements. Each parcel that has a special benefit conferred upon it as a result of the maintenance and operation of improvements are identified and the proportionate special benefit derived by each identified parcel is determined in relationship to the entire costs of the maintenance, operation and servicing of the improvements.

The method of assessment is based upon a formula that assigns the special benefits to each parcel, adjusted by parcel specific characteristics (i.e. units, lot size (acreage)). Generally, two methods of assessment have been used for the Districts. Within each District, benefits are assigned per parcel or per acre. The summaries of these formulas for each District are provided below.

Districts whose formula is set by dividing the net assessable amount by the number of assessable lots or parcels within the District are:

District	District
LMD No. 3 (River Ridge)	LMD No. 38 (Aldea Del Mar)
LMD No. 10 (Country Club Estates)	LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)
LMD No. 11 (St. Tropez)	LMD No. 40 (Cantada)
LMD No. 12 (Standard Pacific)	LMD No. 41 (Pacific Cove)
LMD No. 13 (Le Village)	LMD No. 42 (Cantabria & Coronado)
LMD No. 14 (California Cove)	LMD No. 43 (Greenbelt) Area 2- Solana II
LMD No. 16 (California Lighthouse)	LMD No. 43 (Greenbelt) Area 4- Mayfield
LMD No. 23 (Greystone)	LMD No. 46 (Daily Ranch)
LMD No. 24 (Vineyards)	LMD No. 47 (Sycamore Place)
LMD No. 25 (The Pointe)	LMD No. 49 (Cameron Ranch)
LMD No. 27 (Rose Island)	LMD No. 50 (Pleasant Valley Senior Housing)
LMD No. 28 (Harborside)	LMD No. 51 (Pfeiler)
LMD No. 31 (Rancho De La Rosa)	LMD No. 52 (Wingfield)
LMD No. 32 (Oak Park)	LMD No. 53 (Huff Court)
LMD No. 33 (El Paseo)	LMD No. 54 (Meadowcrest Villas)
LMD No. 34 (Sunrise Pointe & Sunset Cove)	LMD No. 55 (Wingfield West)
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	LMD No. 58 (Westwind)
LMD No. 37 (Pacific Breeze)	

Districts whose formula is set by dividing the net assessable amount by the acres per assessable lot or parcel within the District are:

District	District
LMD No. 30 (Haas Automation)	LMD No. 43 (Greenbelt) Area 3- Tierra Vista
LMD No. 43 (Greenbelt) Area 1- Parc Rose	LMD No. 60 (Artisan)

7.1 Calculation of Maximum Assessment Rate

The following lists the cost of living inflation factors for the applicable Districts (as approved at formation of the District) that are applied to the maximum assessment rates. In January 2018, the Bureau of Labor Statistics updated their geographic areas for computing Consumer Price Index. The City declared its intention to use the Los Angeles-Long Beach-Anaheim CPI via Resolution No. 15,126.

District	FY 2024/25 Maximum Allowed Rate	Inflator as of Month ⁽¹⁾	Applied Inflator for FY 2025/26	FY 2025/26 Maximum Allowed Rate
LMD No. 3 (River Ridge)	\$162.86	None	N/A	\$162.86
LMD No. 10 (Country Club Estates)	157.36	None	N/A	157.36
LMD No. 11 (St. Tropez)	84.22	None	N/A	84.22
LMD No. 12 (Standard Pacific)	87.82	None	N/A	87.82
LMD No. 13 (Le Village)	112.78	None	N/A	112.78
LMD No. 14 (California Cove)	173.08	None	N/A	173.08
LMD No. 16 (California Lighthouse)	73.78	None	N/A	73.78
LMD No. 23 (Greystone)	91.60	None	N/A	91.60
LMD No. 24 (Vineyards)	183.00	None	N/A	183.00
LMD No. 25 (The Pointe)	110.18	None	N/A	110.18
LMD No. 27 (Rose Island)	484.67	February	3.109%	499.74
LMD No. 28 (Harborside)	313.94	February	3.109%	323.70
LMD No. 30 (Haas Automation)	727.40	February	3.109%	750.02
LMD No. 31 (Rancho De La Rosa)	439.15	February	3.109%	452.80
LMD No. 32 (Oak Park)	1,161.97	September	2.812%	1,194.64
LMD No. 33 (El Paseo)	397.33	May	3.882%	412.75
LMD No. 34 (Sunrise Pointe & Sunset Cove)	287.27	May	3.882%	298.42
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	574.02	August	2.873%	590.51
LMD No. 37 (Pacific Breeze)	354.93	August	2.873%	365.13
LMD No. 38 (Aldea Del Mar)	469.67	August	2.873%	483.16
LMD No. 39 (Promesa/Sueno)	1,210.39	November	3.209%	1,249.24
LMD No. 39 (DR Horton)	1,147.18	November	3.209%	1,183.99
LMD No. 40 (Cantada)	863.00	August	2.873%	887.79
LMD No. 41 (Pacific Cove)	737.00	August	2.873%	758.17
LMD No. 42 (Cantabria & Coronado)	1,106.41	December	3.340%	1,143.37
LMD No. 43 (Greenbelt) ⁽²⁾ – Zone 1 (Parc Rose)	1,747.02	August	2.873%	1,797.21
LMD No. 43 (Greenbelt) – Zone 2 (Solana II)	401.69	August	2.873%	413.23
LMD No. 43 (Greenbelt) ⁽²⁾ – Zone 3 (Tierra Vista)	1,683.78	August	2.873%	1,732.15
LMD No. 43 (Greenbelt) – Zone 4 (Mayfield)	320.70	August	2.873%	329.92
LMD No. 46 (Daily Ranch) – Area A	966.93	March	3.017%	996.11
LMD No. 46 (Daily Ranch) – Area B	935.48	March	3.017%	963.71
LMD No. 46 (Daily Ranch) – Area C	835.46	March	3.017%	860.67
LMD No. 47 (Sycamore Place)	739.49	December	3.340%	764.19
LMD No. 49 (Cameron Ranch)	646.63	January	3.327%	668.15
LMD No. 50 (Pleasant Valley Senior Housing)	476.54	January	3.327%	492.39
LMD No. 51 (Pfeiler)	751.11	December	3.340%	776.20

District	FY 2024/25 Maximum Allowed Rate	Inflator as of Month ⁽¹⁾	Applied Inflator for FY 2025/26	FY 2025/26 Maximum Allowed Rate
LMD No. 52 (Wingfield)	\$459.21	October	2.988%	\$472.93
LMD No. 53 (Huff Court)	546.57	December	3.340%	564.82
LMD No. 54 (Meadowcrest Villas)	537.43	October	2.988%	553.49
LMD No. 55 (Wingfield West)	876.55	October	2.988%	902.74
LMD No. 58 (Westwind)	544.97	December	3.340%	563.17
LMD No. 60 (Artisan) ⁽³⁾	72,409.57	November	2.768%	74,413.63

- (1) The inflator is the Consumer Price Index – All Urban Consumers (CPI) for the Los Angeles-Long Beach-Anaheim CA region compared year over year as of the month listed in the table and beginning with the year listed in the original Engineer's Report. For years where the CPI is less than zero the inflation factor is zero.
- (2) LMD No. 43 (Greenbelt) FY 2025/26 Maximum Rates are per acre for Zone 1- Parc Rose and Zone 3- Tierra Vista.
- (3) Per the original Engineer's Report for LMD No. 60, the inflator was established from the 2008 CPI which was two years behind, not the most recent prior year comparison. Therefore, the annual inflator is the change between the November 2022 and November 2023 change, rather than November 2023 and November 2024 change.

8. ASSESSMENT DIAGRAMS

Assessment Diagrams are set forth below. The lines and dimensions of each lot or parcel within the Districts are those lines and dimensions shown on the maps of the County Assessor of the County of Ventura, at the time this report was prepared, and are incorporated by reference herein and made part of this Engineer's Report.

9. ASSESSMENT ROLL

The proposed Assessment Roll for Fiscal Year 2025/26 is listed on the following pages. The following table summarizes the proposed Fiscal Year 2025/26 assessments for the Districts.

District	FY 2025/26 Maximum Allowed Rate	FY 2025/26 Levy Amount ⁽³⁾	FY 2025/26 Proposed Rate ⁽³⁾
LMD No. 3 (River Ridge)	\$162.86	\$41,981.76	\$81.37
LMD No. 10 (Country Club Estates)	157.36	11,842.20	77.41
LMD No. 11 (St. Tropez)	84.22	6,990.26	84.22
LMD No. 12 (Standard Pacific)	87.82	15,473.40	60.69
LMD No. 13 (Le Village)	112.78	12,416.00	77.61
LMD No. 14 (California Cove)	173.08	36,692.96	173.08
LMD No. 16 (California Lighthouse)	73.78	19,551.70	73.78
LMD No. 23 (Greystone)	91.60	5,587.60	91.60
LMD No. 24 (Vineyards)	183.00	18,300.00	183.00
LMD No. 25 (The Pointe)	110.18	23,798.88	110.18
LMD No. 27 (Rose Island)	499.74	18,649.00	372.99
LMD No. 28 (Harborside)	323.70	59,867.20	168.65
LMD No. 30 (Haas Automation)	750.02	31,276.30	369.61
LMD No. 31 (Rancho De La Rosa)	452.80	105,502.40	452.80
LMD No. 32 (Oak Park)	1,194.64	18,212.04	674.53
LMD No. 33 (El Paseo)	412.75	78,420.60	412.75
LMD No. 34 (Sunrise Pointe & Sunset Cove)	298.42	81,468.66	298.42
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	590.51	165,349.80	501.07
LMD No. 37 (Pacific Breeze)	365.13	233.24	1.96
LMD No. 38 (Aldea Del Mar)	483.16	93,950.64	319.57
LMD No. 39 (Promesa/Sueno)	1,249.24	110,342.76	616.45
LMD No. 39 (DR Horton/Seawinds)	1,183.99	47,998.60	738.45
LMD No. 40 (Cantada)	887.79	29,488.48	260.96
LMD No. 41 (Pacific Cove)	758.17	28,795.20	239.96
LMD No. 42 (Cantabria & Coronado)	1,143.37	121,438.68	616.45
LMD No. 43 (Greenbelt) ⁽¹⁾	664.01	135,456.68	Varies
LMD No. 46 (Daily Ranch) ⁽²⁾	954.49	211,403.78	Varies
LMD No. 47 (Sycamore Place)	764.19	26,073.90	234.91
LMD No. 49 (Cameron Ranch)	668.15	23,384.90	668.15
LMD No. 50 (Pleasant Valley Senior Housing)	492.39	5,550.00	92.50
LMD No. 51 (Pfeiler)	776.20	84,161.70	384.31
LMD No. 52 (Wingfield)	472.93	18,853.26	94.74
LMD No. 53 (Huff Court)	564.82	4,518.56	564.82
LMD No. 54 (Meadowcrest Villas)	553.49	25.00	0.50

District	FY 2025/26 Maximum Allowed Rate	FY 2025/26 Levy Amount ⁽³⁾	FY 2025/26 Proposed Rate ⁽³⁾
LMD No. 55 (Wingfield West)	\$902.74	\$34,388.34	\$838.75
LMD No. 58 (Westwind)	563.17	3,694.08	23.69
LMD No. 60 (Artisan)	74,413.63	35,542.54	35,542.54
Total		\$1,766,681.10	

- (1) LMD No. 43 (Greenbelt) FY 2025/26 Maximum Rates are as follows: Zone 1- Parc Rose \$1,797.21/acre, Zone 2- Solana II \$413.23/unit, Zone 3- Tierra Vista \$1,732.15/acre, Zone 4- Mayfield \$329.92/unit. The FY 2025/26 Proposed Rates are as follows: Zone 1- Parc Rose \$1,797.21/acre, Zone 2- Solana II \$413.23/unit, Zone 3- Tierra Vista \$1,732.15/acre, Zone 4- Mayfield \$329.92/unit.
- (2) LMD No. 46 (Daily Ranch) FY 2025/26 Maximum Rates are as follows: Area A- \$996.11/unit, Area B- \$963.71/unit, Area C- \$860.67/unit. The City pays for the maintenance of the Area D improvements, which have been removed from the LMD. The FY 2025/26 Proposed Rates are as follows: Area A- \$842.06/unit, Area B- \$814.68/unit, Area C- \$727.58/unit.
- (3) The FY 2025/26 Levy Amount and Proposed Rate may differ slightly from the Assessment Roll and final applied levy amounts due to rounding per the Ventura County Tax Collector's requirement of even-cent assessment amounts.

10. APPENDICES

The following pages provide each appendix item previously referenced within this report.

10.1 Description of Boundaries of the Districts

Listed below are the Districts, along with their respective general locations and boundaries, based on the original diagrams and as confirmed and modified by the boundary audit.

District	General Location
LMD No. 3 (River Ridge)	The district generally consists of property north of W. Gonzales Road, east of N. Patterson Road, south of W. Vineyard Avenue, and west of Rhonda Street.
LMD No. 10 (Country Club Estates)	The district generally consists of property north of Carmen Way, along and east of River Ridge Road, south of W. Vineyard Avenue, and west of Ventura Road.
LMD No. 11 (St. Tropez)	The district generally consists of property along and north of Rosebud Drive, east of N. H Street, south of Violet Way, and along and west of Grapevine Drive.
LMD No. 12 (Standard Pacific)	The district generally consists of property along and north of Moraine Way, east of N. Patterson Road, south of W. Gonzales Road, and west of Joliet Place.
LMD No. 13 (Le Village)	The district generally consists of property north of W. Vineyard Avenue, east of N. Ventura Road, south of Stone Creek Drive, and along and west of Larkhaven Lane.
LMD No. 14 (California Cove)	The district generally consists of property north of Stone Creek Drive and along Upper Bay Drive, east and south of N. Ventura Road, and along and west of Honeysuckle Drive.
LMD No. 16 (California Lighthouse)	The district generally consists of property north of Ninth Street, east of S. Ventura Road, south of W. Seventh Street, and west of Kingfisher Way.
LMD No. 23 (Greystone)	The district generally consists of property along and north of Quail Run Way, east of Kentia Street, along and south of Timber Creek Trail, and west of N. H Street.
LMD No. 24 (Vineyards)	The district generally consists of property north of W. Vineyard Avenue, east of Kentia Street, south of Rosebud Drive, and west of N. H Street.
LMD No. 25 (The Pointe)	The district generally consists of property along and north of New Haven Place, east of S. Patterson Road, south of W. Fifth Street, and west of Saratoga Street.
LMD No. 27 (Rose Island)	The district generally consists of property north of Raiders Way, east of Dallas Drive, south of Channel Islands Boulevard, and west of Cota Drive.
LMD No. 28 (Harborside)	The district generally consists of property north of E. Gonzales Road, east of N. Oxnard Boulevard, along and south of Hermosa Way, and west of Indiana Drive.
LMD No. 30 (Haas Automation)	The district generally consists of property north of E. Fifth Street, east of S. Rice Avenue, south of Sturgis Road, and west of S. Del Norte Boulevard.
LMD No. 31 (Rancho De La Rosa)	The district generally consists of property north of Camino Del Sol, east of N. Juanita Avenue, south of Camino De La Luna, and west of N. Rose Avenue.

District	General Location
LMD No. 32 (Oak Park)	The district generally consists of property north of E. Gonzales Road, east of Entrada Drive, south of Caliente Way, and west of Indiana Drive.
LMD No. 33 (El Paseo)	The district generally consists of property north of Camino Del Sol, east of Kohala Street, south of Jacinto Drive, and west of Paseo Ortega.
LMD No. 34 (Sunrise Pointe & Sunset Cove)	The district generally consists of property north of Camino Del Sol, along and east of Festivo Street, south of Jacinto Drive, and west of Kohala Road and property north of Jacinto Drive, east of Kohala Road, along and east of Ocaso Place and along and west of Paseo Ortega.
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	The district generally consists of property north of Camino De La Luna and Katrina Way, east of N. Juanita Avenue, south of Cesar Chavez Drive, and west of N. Rose Avenue.
LMD No. 37 (Pacific Breeze)	The district generally consists of property along and north of Mainsail Lane, east of Rialto Street, south of West Seventh Street, and west of S. Ventura Road.
LMD No. 38 (Aldea Del Mar)	The district generally consists of property north of Martin Luther King Jr. Drive, along and east of Limonero Place and Vacquero Circle, south of E. Gonzales Road, and west of Sonata Drive.
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	The district generally consists of property north of Morado Place, east of N. Oxnard Boulevard, south of Martin Luther King Jr. Drive and Ocotlan Way, and west of N. Juanita Avenue.
LMD No. 40 (Cantada)	The district generally consists of property north of Cesar Chavez Drive, east of N. Rose Avenue, south of Socorro Way, and west of Williams Drive.
LMD No. 41 (Pacific Cove)	The district generally consists of property north of E. Hueneme Road, east of Saviers Road, south of E. Clara Street, and along and west of Dunbar Drive.
LMD No. 42 (Cantabria & Coronado)	The district generally consists of property north of Cesar Chavez Drive, east of Sonata Drive and Teresa Street, south of E. Gonzales Road, and west of N. Rose Avenue.
LMD No. 43 (Greenbelt)	The district generally consists of property north of Cesar Chavez Drive, east of Williams Drive, south of Wankel Way, and west of Graves Avenue.
LMD No. 46 (Daily Ranch)	The district generally consists of property north of Camino Del Sol, east of Oxnard Boulevard, south of Morado Place, and west of Robert J. Frank Intermediate School.
LMD No. 47 (Sycamore Place)	The district generally consists of property north of E. Gonzales Road, east of Indiana Drive, south of Caliente Way, and west of Snow Avenue.
LMD No. 49 (Cameron Ranch)	The district generally consists of property north of Milagro Place, east of Gibraltar Street, along and south of Ocaso Place, and west of Kohala Street.
LMD No. 50 (Pleasant Valley Senior Housing)	The district generally consists of property north of E. Pleasant Valley Road, east of Lemon Avenue, south and west of Butler Road.

District	General Location
LMD No. 51 (Pfeiler)	The district generally consists of property north of Cesar Chavez Drive, along and east of Fuente Drive, south of Martin Luther King Jr. Drive, and west of Pinata Drive.
LMD No. 52 (Wingfield)	The district generally consists of property along and north of Naples Road, along and east of Northport Lane, south of Dunkirk Drive, and west of S. Patterson Road.
LMD No. 53 (Huff Court)	The district generally consists of property north of Penny Way, east of Patricia Street, south of Firethorne Place, and west of Gina Drive.
LMD No. 54 (Meadowcrest Villas)	The district generally consists of property north of W. Robert Avenue, south and east of N. A Street, and west of N. Oxnard Boulevard.
LMD No. 55 (Wingfield West)	The district generally consists of property along and north of Dunkirk Road, east of Jolly Roger Way, south of W. Fifth Street, and west of Northport Lane.
LMD No. 58 (Westwind)	The district generally consists of property north of E. Clara Street, east of Columbus Place, south of Spruce Drive and Howell Road, and west of Cypress Road.
LMD No. 60 (Artisan)	The district generally consists of property north of Wankel Way, east of Williams Drive, south of Gonzales Road, and west of N. Lombard Street.

Please refer to Resolution 15,031 approved by City Council on June 20, 2017, for details related to the eighteen (18) additional districts previously dissolved. Further, please refer to Resolution 15,145 approved by City Council on June 5, 2018, for details related to the two (2) additional districts dissolved.

10.2 Description of Improvements by District

Listed below are the Districts along with a summary of their respective improvement descriptions.

District	District Improvements
LMD No. 3 (River Ridge)	Trees, shrubs, and ground cover
LMD No. 10 (Country Club Estates)	Trees, shrubs, and ground cover
LMD No. 11 (St. Tropez)	Trees, shrubs, and ground cover
LMD No. 12 (Standard Pacific)	Trees, shrubs, and ground cover
LMD No. 13 (Le Village)	Trees, shrubs, and ground cover
LMD No. 14 (California Cove)	Trees, shrubs, and ground cover
LMD No. 16 (California Lighthouse)	Trees, shrubs, and ground cover
LMD No. 23 (Greystone)	Trees, shrubs, and ground cover
LMD No. 24 (Vineyards)	Trees, shrubs, and ground cover
LMD No. 25 (The Pointe)	Trees, shrubs, and ground cover
LMD No. 27 (Rose Island)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 28 (Harborside)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, and ground cover
LMD No. 30 (Haas Automation)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 31 (Rancho De La Rosa)	Trees, shrubs, turf, ornamental vegetation, parkways, sidewalks, sound and screen walls, mailboxes, and fences
LMD No. 32 (Oak Park)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, ground cover and Borchard Oak Park
LMD No. 33 (El Paseo)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, and ground cover
LMD No. 34 (Sunrise Pointe & Sunset Cove)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, and ground cover
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, and ground cover
LMD No. 37 (Pacific Breeze)	Trees, shrubs, turf, sidewalks, and ground cover
LMD No. 38 (Aldea Del Mar)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, and ground cover
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, mailboxes and ground cover
LMD No. 40 (Cantada)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, and ground cover
LMD No. 41 (Pacific Cove)	Trees, shrubs, turf, sidewalks, theme light poles, sign monuments, and ground cover
LMD No. 42 (Cantabria & Coronado)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, medians, and ground cover
LMD No. 43 (Greenbelt)	Trees, shrubs, turf, sidewalks, theme light poles, park benches, trash containers, overhead structures, screen walls/fencing, and ground cover

District	District Improvements
LMD No. 46 (Daily Ranch)	Trees, shrubs, turf, sidewalks, theme light poles, park benches, trash containers, overhead structures, screen walls/fencing, mailboxes, medians, detention basins, ground cover and Promesa/Sueno Park amenities
LMD No. 47 (Sycamore Place)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, medians, entry sign monuments, mailboxes, and ground cover
LMD No. 49 (Cameron Ranch)	Trees, shrubs, turf, sidewalks, theme light poles, ornamental lighting, screen walls/fencing, medians, and ground cover
LMD No. 50 (Pleasant Valley Senior Housing)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 51 (Pfeiler)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, mailboxes, detention basins, ground cover and Pfeiler Park amenities
LMD No. 52 (Wingfield)	Trees, shrubs, turf, sidewalks, ornamental lighting, medians, mailboxes, and ground cover
LMD No. 53 (Huff Court)	Trees, shrubs, turf, sidewalks, ornamental lighting, screen walls/fencing, mailboxes, and ground cover
LMD No. 54 (Meadowcrest Villas)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 55 (Wingfield West)	Trees, shrubs, turf, sidewalks, theme light poles, mailboxes, and ground cover
LMD No. 58 (Westwind)	Trees, shrubs, turf, sidewalks, theme light poles, ground cover and Garden City Acres Park amenities
LMD No. 60 (Artisan)	Trees, shrubs, turf, sidewalks, theme light poles, park benches, trash containers, doggie bag sections, overhead structures, screen walls/fencing, and ground cover

10.3 Map of Improvements

The following maps show the general location of the improvements for each District. The improvements listed may not be exhaustive and are subject to modification, further improvement and/or removal.

10.4 Levels of Service

Listed below are the available Landscape Maintenance Service Levels (A, B, C, D, and F) and the approximate frequency of the services associated with each Service Level. The list of services is not exhaustive, and the services actually provided in a District during the year are based on the needs of the District (which may include, but are not limited to, unforeseeable needs due to weather events, infrastructure failures, unusual deaths of plantings, and the like) and are subject to budget limitations.

Turf Maintenance Schedule	Frequency	Level of Service				
		A	B	C	D	F
Mowing, Edging & Trimming around sprinklers heads	Weekly	X				
	Every 2 weeks		X			
	Every third week			X		
	Monthly				X	
	Quarterly					X
Aerate to reduce compaction and stress	3x per year	X				
	Annually		X	X	X	
	Not performed					X
Dethatch (remove thatch layer to promote growth)	Annually	X	X	X		
	Not performed				X	X
Overseed Stressed Areas	Annually	X	X	X		
	Not performed				X	X

Fertilization Schedule	Frequency	Level of Service				
		A	B	C	D	F
Turf	Quarterly	X				
	Bi-annually		X			
	Annually			X	X	
	None					X
Shrubs, Ground Cover and Vines	Monthly	X				
	Quarterly		X			
	Bi-annually			X		
	Annually				X	
	None					X

Trash and Debris Removal	Frequency	Level of Service				
		A	B	C	D	F
Entire Area including but not limited to: Turf, Shrubs, Groundcover and Gutters	Daily	X				
	Weekly		X	X	X	
	Monthly					
	Not Performed					X

Graffiti	Frequency	Level of Service				
		A	B	C	D	F
Inspect and remove as needed	Respond within 24 hours of notification	X	X	X	X	
	Not Performed					X

Pest Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all plant pests within the landscape as scheduled	Spray and Treat as required	X	X	X	X	
	Not Performed					X

Weed Control Schedule	Frequency	Level of Service				
		A	B	C	D	F
Complete control and/or eradication of all weeds within the landscape as scheduled	Weekly	X				
	2x Month		X			
	Monthly			X	X	
	Not Performed					X

Irrigation	Frequency	Level of Service				
		A	B	C	D	F
Inspect and adjust/repair as needed	Weekly	X				
	Every 2 weeks		X			
	Every third week			X		
	Quarterly				X	
	Respond to complaints					X

Pruning and Trimming Schedule		Frequency	Level of Service				
			A	B	C	D	F
Groundcover / Vines/Shrubs	Trim to prevent encroachment	Consistently neat	X				
		Monthly		X	X		
		Quarterly				X	
		Semi-annually					X
Trees	Maintain all trees in their natural shape		X				
	Maintain all trees in their natural shape to 13.5' above street and 9' above sidewalks			X			
	Trim as needed to prevent encroachments or hazards				X		
	Report encroachments or hazards					X	X
Palm Trees	Trim Annually		X	X	X	X	
	Not Performed						X

10.5 Special Benefit Landscape Calculations

10.5.1 LMD NO. 3 (RIVER RIDGE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	516	7,436

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	7,436
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	53,366	0	53,366	2.00%	1,067
Totals:	53,366	0	53,366		1,067
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	96	0	0	2.00%	2
Totals:	96	0	0		2
Street Tree Improvements General Benefit					2.00%

10.5.2 LMD NO. 10 (COUNTRY CLUB ESTATES)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	152	2,190

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	<i>N/A</i>
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	2,190
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	<i>N/A</i>

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	5,085	0	5,085	2.00%	102
Totals:	5,085	0	5,085		102
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	9	0	9	2.00%	1
Totals:	9	0	9		1
Street Tree Improvements General Benefit					2.00%

10.5.3 LMD NO. 11 (ST. TROPEZ)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	83	1,196

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
N H ST	1,807
Average Number of Vehicles per Day	1,807
Less: Estimated Special Benefit Trips	1,196
Estimated Number of Pass-Through Trips	611
<i>General Benefit Percentage</i>	<i>33.81%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	15,670	3,134	12,536	33.81%	4,239
Interior	16,684	0	16,684	2.00%	334
Totals:	32,354	3,134	29,220		4,573
Landscaping Improvements General Benefit					14.13%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	35	7	28	33.81%	9
Interior	19	0	19	2.00%	1
Totals:	54	7	47		10
Street Tree Improvements General Benefit					18.24%

10.5.4 LMD NO. 12 (STANDARD PACIFIC)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	255	3,675

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	3,675
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	4,720	0	4,720	2.00%	94
Totals:	4,720	0	4,720		94
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	11	0	11	2.00%	1
Totals:	11	0	11		1
Street Tree Improvements General Benefit					2.00%

10.5.5 LMD NO. 13 (LE VILLAGE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	160	2,306

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
STONE CREEK	4,110
Average Number of Vehicles per Day	4,110
Less: Estimated Special Benefit Trips	2,306
Estimated Number of Pass-Through Trips	1,804
<i>General Benefit Percentage</i>	<i>43.90%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	7,607	1,521	6,086	43.90%	2,672
Interior	18,690	0	18,690	2.00%	374
Totals:	26,297	1,521	24,776		3,046
Landscaping Improvements General Benefit					11.58%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	10	2	8	43.90%	4
Interior	25	0	25	2.00%	1
Totals:	35	2	33		5
Street Tree Improvements General Benefit					11.46%

10.5.6 LMD NO. 14 (CALIFORNIA COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	212	3,055

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
H STREET	3,653
STONE CREEK	4,559
Average Number of Vehicles per Day	4,106
Less: Estimated Special Benefit Trips	3,055
Estimated Number of Pass-Through Trips	1,051
<i>General Benefit Percentage</i>	<i>25.60%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	24,256	4,851	19,405	25.60%	4,968
Interior	57,154	0	57,154	2.00%	1,143
Totals:	81,410	4,851	76,559		6,111
Landscaping Improvements General Benefit					7.51%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	31	6	25	25.60%	7
Interior	65	0	65	2.00%	1
Totals:	96	6	90		8
Street Tree Improvements General Benefit					7.97%

10.5.7 LMD NO. 16 (CALIFORNIA LIGHTHOUSE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	265	2,329

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
7 th ST	3,701
9 th ST	3,505
Average Number of Vehicles per Day	3,603
Less: Estimated Special Benefit Trips	2,329
Estimated Number of Pass-Through Trips	1,274
<i>General Benefit Percentage</i>	<i>35.35%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	57,410	11,482	45,928	35.35%	16,235
Interior	0	0	0	NA	0
Totals:	57,410	11,482	45,928		16,235
Landscaping Improvements General Benefit					28.28%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	67	13	54	35.35%	19
Interior	0	0	0	NA	0
Totals:	67	13	54		19
Street Tree Improvements General Benefit					28.28%

10.5.8 LMD NO. 23 (GREYSTONE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	61	879

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ¹
H ST	2,088
Average Number of Vehicles per Day	2,088
Less: Estimated Special Benefit Trips	879
Estimated Number of Pass-Through Trips	1,209
<i>General Benefit Percentage</i>	<i>57.90%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	11,567	2,313	9,254	57.90%	2,475
Interior	0	0	0	2.00%	0
Totals:	11,567	2,313	9,254		2,475
Landscaping Improvements General Benefit					46.32%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	21	4	17	57.90%	4
Interior	82	0	82	2.00%	2
Totals:	103	4	99		6
Street Tree Improvements General Benefit					11.04%

10.5.9 LMD NO. 24 (VINEYARDS)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	100	1,441

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
H ST	3,541
Average Number of Vehicles per Day	3,541
Less: Estimated Special Benefit Trips	1,441
Estimated Number of Pass-Through Trips	2,100
<i>General Benefit Percentage</i>	<i>59.31%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	12,627	2,525	10,102	59.31%	5,991
Interior	10,192	0	10,192	2.00%	204
Totals:	22,819	2,525	20,294		6,195
Landscaping Improvements General Benefit					27.15%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	23	5	18	59.31%	11
Interior	127	0	127	2.00%	3
Totals:	150	5	145		14
Street Tree Improvements General Benefit					8.97%

10.5.10 LMD NO. 25 (THE POINTE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	216	3,113

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	3,113
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	25,374	0	25,374	2.00%	507
Totals:	25,374	0	25,374		507
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	355	0	355	2.00%	7
Totals:	355	0	355		7
Street Tree Improvements General Benefit					2.00%

10.5.11 LMD NO. 27 (ROSE ISLAND)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	50	721

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
DALLAS	1,821
RAIDERS	3,302
Average Number of Vehicles per Day	2,562
Less: Estimated Special Benefit Trips	721
Estimated Number of Pass-Through Trips	1,841
<i>General Benefit Percentage</i>	<i>71.88%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	22,965	4,593	18,372	71.88%	13,205
Interior	5,204	0	5,204	2.00%	104
Totals:	28,169	4,593	23,576		13,309
Landscaping Improvements General Benefit					47.25%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	46	9	37	71.88%	26
Interior	22	0	22	2.00%	1
Totals:	68	9	59		27
Street Tree Improvements General Benefit					39.54%

10.5.12 LMD NO. 28 (HARBORSIDE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	225	3,242
Condo	8.79	130	1,143
Totals:		355	4,385

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trip/SFR and 2.98 trip/Condo unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	<i>N/A</i>
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	4,385
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	<i>N/A</i>

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	56,047	0	56,047	2.00%	1,121
Totals:	56,047	0	56,047		1,121
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	174	0	174	2.00%	3
Totals:	174	0	174		3
Street Tree Improvements General Benefit					2.00%

10.5.13 LMD NO. 30 (HAAS AUTOMATION)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Gross Sq Ft of Leasable Area (thousands)	Total Number of Trips (Special Benefit)
Industrial Park	10.34/1,000sq ft	1,029	10,641

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 3.51 trips/1,000 sq ft to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	10,641
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	68,756	0	68,756	2.00%	1,375
Totals:	68,756	0	68,756		1,375
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	108	0	108	2.00%	2
Totals:	108	0	108		2
Street Tree Improvements General Benefit					2.00%

10.5.14 LMD NO. 31 (RANCHO DE LA ROSA)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	233	3,358

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
JUANITA	6,939
Average Number of Vehicles per Day	6,939
Less: Estimated Special Benefit Trips	3,358
Estimated Number of Pass-Through Trips	3,581
<i>General Benefit Percentage</i>	<i>51.61%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	5,554	1,111	4,443	51.61%	2,293
Interior	73,370	0	73,370	2.00%	1,467
Totals:	78,924	1,111	77,813		3,760
Landscaping Improvements General Benefit					4.77%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	12	2	10	51.61%	5
Interior	460	0	460	2.00%	9
Totals:	472	2	470		14
Street Tree Improvements General Benefit					3.00%

10.5.15 LMD NO. 32 (OAK PARK)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	27	389

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ¹
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	389
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	1,020	0	1,020	2.00%	20
Totals:	1,020	0	1,020		20
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	35	0	3,533	2.00%	1
Totals:	35	0	3,533		1
Street Tree Improvements General Benefit					2.00%

10.5.16 LMD NO. 33 (EL PASEO)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	190	2,738

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	2,738
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	33,752	0	33,752	2.00%	675
Totals:	33,752	0	33,752		675
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	276	0	276	2.00%	5
Totals:	276	0	276		5
Street Tree Improvements General Benefit					2.00%

10.5.17 LMD NO. 34 (SUNRISE POINTE & SUNSET COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	273	3,994

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ¹
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	3,994
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	50,461	0	50,461	2.00%	1,663
Totals:	50,461	0	50,461		1,663
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	455	0	455	2.00%	9
Totals:	455	0	455		9
Street Tree Improvements General Benefit					2.00%

10.5.18 LMD NO. 36 (VILLA SANTA CRUZ & VILLA CARMEL)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	330	4,755

- (1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
CESAR CHAVEZ	7,990
JUANITA	5,786
Average Number of Vehicles per Day	6,888
Less: Estimated Special Benefit Trips	4,755
Estimated Number of Pass-Through Trips	2,133
<i>General Benefit Percentage</i>	<i>30.96%</i>

- (1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	136,300	27,260	109,040	30.96%	33,760
Interior	81,711	0	81,711	2.00%	1,634
Totals:	218,011	27,260	190,751		35,394
Landscaping Improvements General Benefit					16.24%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	240	48	192	30.96%	60
Interior	637	0	637	2.00%	13
Totals:	877	48	829		73
Street Tree Improvements General Benefit					8.23%

10.5.19 LMD NO. 37 (PACIFIC BREEZE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	119	1,715

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
7 th ST	2,765
Average Number of Vehicles per Day	2,765
Less: Estimated Special Benefit Trips	1,715
Estimated Number of Pass-Through Trips	1,050
<i>General Benefit Percentage</i>	<i>37.97%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	13,603	2,721	10,882	37.97%	4,132
Interior	1,752	0	1,752	2.00%	35
Totals:	15,355	2,721	12,634		4,167
Landscaping Improvements General Benefit					27.14%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	24	5	19	37.97%	7
Interior	0	0	0	2.00%	0
Totals:	24	5	19		7
Street Tree Improvements General Benefit					30.38%

10.5.20 LMD NO. 38 (ALDEA DEL MAR)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	238	3,430
Condo	8.79	56	492
Totals:		294	3,922

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/SFR unit and 2.98 trips/Condo unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	3,922
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	65,303	0	65,303	2.00%	1,306
Totals:	65,303	0	65,303		1,306
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	489	0	489	2.00%	10
Totals:	489	0	489		10
Street Tree Improvements General Benefit					2.00%

10.5.21 LMD NO. 39 (PROMESA/SUENO & DR HORTON/SEAWINDS)

Including both Tracts 5198-1 and 5198-2

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	179	2,579
Condo	8.79	65	571
Totals:		244	3,150

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/SFR unit and 2.98 trips/Condo unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	3,150
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	155,957	0	155,957	2.00%	3,119
Totals:	155,957	0	155,957		3,119
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	434	0	434	2.00%	9
Totals:	434	0	434		9
Street Tree Improvements General Benefit					2.00%

10.5.22 LMD NO. 40 (CANTADA)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	113	993

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	993
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	43,408	0	43,408	2.00%	868
Totals:	43,408	0	43,408		868
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	181	0	181	2.00%	4
Totals:	181	0	181		4
Street Tree Improvements General Benefit					2.00%

10.5.23 LMD NO. 41 (PACIFIC COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	120	1,729

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	1,729
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	10,615	0	10,615	2.00%	212
Totals:	10,615	0	10,615		212
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	174	0	174	2.00%	3
Totals:	174	0	174		3
Street Tree Improvements General Benefit					2.00%

10.5.24 LMD NO. 42 (CANTABRIA & CORONADO)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	197	1,732

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
CESAR CHAVEZ	3,312
Average Number of Vehicles per Day	3,312
Less: Estimated Special Benefit Trips	1,732
Estimated Number of Pass-Through Trips	1,580
<i>General Benefit Percentage</i>	<i>47.70%</i>

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	29,737	5,947	23,790	47.70%	11,349
Interior	133,030	0	133,030	2.00%	2,661
Totals:	162,767	5,947	156,820		14,010
Landscaping Improvements General Benefit					8.61%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	38	8	30	47.70%	14
Interior	447	0	447	2.00%	9
Totals:	485	8	477		23
Street Tree Improvements General Benefit					4.83%

10.5.25 LMD NO. 43 (GREENBELT)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	161	1,415
Multi-Family	10.06	777	7,817
Totals:		938	9,232

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/Condo unit and 3.41 trips/Multi-Family unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	9,232
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	188,189	0	188,189	2.00%	3,764
Totals:	188,189	0	188,189		3,764
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	235	0	235	2.00%	5
Totals:	235	0	235		5
Street Tree Improvements General Benefit					2.00%

10.5.26 LMD NO. 46 (DAILY RANCH)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	262	3,775

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	3,775
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	115,927	0	115,927	2.00%	2,319
Totals:	115,927	0	115,927		2,319
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	437	0	437	2.00%	9
Totals:	437	0	437		9
Street Tree Improvements General Benefit					2.00%

10.5.27 LMD NO. 47 (SYCAMORE PLACE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	111	1,600

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	1,600
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	28,033	0	28,033	2.00%	561
Totals:	28,033	0	28,033		561
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	300	0	300	2.00%	6
Totals:	300	0	300		6
Street Tree Improvements General Benefit					2.00%

10.5.28 LMD NO. 49 (CAMERON RANCH)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	35	504

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	504
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	24,685	0	24,685	2.00%	494
Totals:	24,685	0	24,685		494
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	63	0	63	2.00%	1
Totals:	63	0	63		1
Street Tree Improvements General Benefit					2.00%

10.5.29 LMD NO. 50 (PLEASANT VALLEY SENIOR HOUSING)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	60	527

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
BUTLER	1,200
Average Number of Vehicles per Day	1,200
Less: Estimated Special Benefit Trips	527
Estimated Number of Pass-Through Trips	673
<i>General Benefit Percentage</i>	<i>56.05%</i>

(1) Average Number of Vehicle Trips per Day per City staff.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	14,124	2,825	11,299	56.05%	6,333
Interior	0	0	0	2.00%	0
Totals:	14,124	2,825	11,299		6,333
Landscaping Improvements General Benefit					44.84%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	31	6	25	56.05%	14
Interior	0	0	0	2.00%	0
Totals:	31	6	25		14
Street Tree Improvements General Benefit					44.84%

10.5.30 LMD NO. 51 (PFEILER)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	219	3,156

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	3,156
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	60,627	0	60,627	2.00%	1,213
Totals:	60,627	0	60,627		1,213
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	437	0	437	2.00%	9
Totals:	437	0	437		9
Street Tree Improvements General Benefit					2.00%

10.5.31 LMD NO. 52 (WINGFIELD)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	199	2,868

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	2,868
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	4,884	0	4,884	2.00%	98
Totals:	4,884	0	4,884		98
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	271	0	271	2.00%	5
Totals:	271	0	271		5
Street Tree Improvements General Benefit					2.00%

10.5.32 LMD NO. 53 (HUFF COURT)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	8	115

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	115
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	7,854	0	7,854	2.00%	157
Totals:	7,854	0	7,854		157
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	36	0	36	2.00%	1
Totals:	36	0	36		1
Street Tree Improvements General Benefit					2.00%

10.5.33 LMD NO. 54 (MEADOWCREST VILLAS)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	50	440

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
ROBERT	1,200
Average Number of Vehicles per Day	1,200
Less: Estimated Special Benefit Trips	440
Estimated Number of Pass-Through Trips	760
<i>General Benefit Percentage</i>	<i>63.38%</i>

(1) Average Number of Vehicle Trips per Day per City staff.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	5,365	1,073	4,292	63.38%	2,720
Interior	0	0	0	2.00%	0
Totals:	5,365	1,073	4,292		2,720
Landscaping Improvements General Benefit					50.70%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	23	5	18	63.38%	12
Interior	0	0	0	2.00%	0
Totals:	23	5	18		12
Street Tree Improvements General Benefit					50.70%

10.5.34 LMD NO. 55 (WINGFIELD WEST)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	41	591

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	591
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	31,585	0	31,585	2.00%	632
Totals:	31,585	0	31,585		632
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	199	0	199	2.00%	4
Totals:	199	0	199		4
Street Tree Improvements General Benefit					2.00%

10.5.35 LMD NO. 58 (WESTWIND)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	156	1,371

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
CLARA	2,582
CYPRESS ²	1,200
HOWELL ²	1,200
Average Number of Vehicles per Day	1,661
Less: Estimated Special Benefit Trips	1,371
Estimated Number of Pass-Through Trips	2,89
<i>General Benefit Percentage</i>	<i>17.42%</i>

- (1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.
- (2) Average Number of Vehicle Trips per Day per City staff.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	31,659	6,332	25,327	17.42%	4,412
Interior	0	0	0	2.00%	0
Totals:	31,659	6,332	25,327		4,412
Landscaping Improvements General Benefit					13.94%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	69	14	55	17.42%	10
Interior	0	0	0	2.00%	0
Totals:	69	14	55		10
Street Tree Improvements General Benefit					13.94%

10.5.36 LMD NO. 60 (ARTISAN)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
Multi-Family	10.06	284	2,857

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 3.41 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day ⁽¹⁾
<i>Not Applicable</i>	N/A
Average Number of Vehicles per Day	N/A
Less: Estimated Special Benefit Trips	2,857
Estimated Number of Pass-Through Trips	N/A
<i>General Benefit Percentage</i>	N/A

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	19,369	0	19,369	2.00%	387
Totals:	19,369	0	19,369		387
Landscaping Improvements General Benefit					2.00%

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	42	0	42	2.00%	1
Totals:	42	0	42		1
Street Tree Improvements General Benefit					2.00%

10.6 Traffic Calculations

The following show the various traffic calculations utilized in determining the General Benefit quantification.

10.6.1 LMD NO. 11 (ST. TROPEZ)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	83	1,196

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	212	3,055

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	3,055	20%	611	1,196	1,807
Estimated Average Number of Vehicles per Day					1,807

10.6.2 LMD NO. 13 (LE VILLAGE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	160	2,306

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	212	3,055
ELEMENTARY SCHOOL	2.45	594	1,455
Totals:			4,515

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
STONE CREEK	4,515	40%	1,804	2,306	4,110
Estimated Average Number of Vehicles per Day					4,110

10.6.3 LMD NO. 14 (CALIFORNIA COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	212	3,055

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	243	3,502
ELEMENTARY SCHOOL	2.45	594	1,455
Totals:			4,957

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	1,196	50%	598	3,055	3,653
STONE CREEK	3,761	40%	1,504	3,055	4,559
Estimated Average Number of Vehicles per Day					4,106

10.6.4 LMD NO. 16 (CALIFORNIA LIGHTHOUSE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
CONDO	8.79	265	2,329

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	136	1,960
CONDO	8.79	312	2,742
Totals:			4,702

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
7 th ST	2,742	50%	1,371	2,329	3,701
9 th ST	1,960	60%	1,176	2,329	3,505
Estimated Average Number of Vehicles per Day					3,603

10.6.5 LMD NO. 23 (GREYSTONE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	61	879

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	295	4,251

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	4,251	28.44%	1,209	879	2,088
Estimated Average Number of Vehicles per Day					2,088

10.6.6 LMD NO. 24 (VINEYARDS)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	100	1,441

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	356	5,130

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	5,130	40.94%	2,100	1,441	3,541
Estimated Average Number of Vehicles per Day					3,541

10.6.7 LMD NO. 27 (ROSE ISLAND)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	50	721

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
HIGH SCHOOL	1.71	2,575	4,403

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
DALLAS	4,403	25%	1,101	721	1,821
RAIDERS	4,403	75%	3,302	0	3,302
Estimated Average Number of Vehicles per Day					2,562

10.6.8 LMD NO. 31 (RANCHO DE LA ROSA)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	233	3,358

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	728	10,490
CONDO	8.79	65	571
MIDDLE SCHOOL	1.62	1,159	1,878
Totals:			12,939

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
JUANITA	12,939	27.68%	3,581	3,358	6,939
Estimated Average Number of Vehicles per Day					6,939

10.6.9 LMD NO. 36 (VILLA SANTA CRUZ & VILLA CARMEL)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	330	4,755

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	728	12,249
CONDO	8.79	65	571
ELEMENTARY SCHOOL	2.45	638	1,563
MIDDLE SCHOOL	1.62	1,159	1,878
Totals:			16,261

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
CESAR CHAVEZ	9,954	32.50%	3,235	4,755	7,990
JUANITA	6,307	16.34%	1,031	4,755	5,786
Estimated Average Number of Vehicles per Day					6,888

10.6.10 LMD NO. 37 (PACIFIC BREEZE)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	119	1,715

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	216	3,113
MULTI-FAMILY	10.06	54	543
Totals:			3,656

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
7 th ST	3,656	28.71%	1,050	1,715	2,765
Estimated Average Number of Vehicles per Day					2,765

10.6.11 LMD NO. 42 (CANTABRIA & CORONADO)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
CONDO	8.79	197	1,732

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	330	4,755
ELEMENTARY SCHOOL	2.45	638	1,563
Totals:			6,318

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
CESAR CHAVEZ	6,318	25%	1,580	1,731	3,311
Estimated Average Number of Vehicles per Day					3,311

10.6.12 LMD NO. 58 (WESTWIND)

District Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips (Special Benefit)
CONDO	8.79	156	1,371

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type ⁽¹⁾	Number of Units within District	Total Number of Trips
SFR	14.41	120	1,729
CONDO	8.79	118	1,037
Totals:			2,766

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
CLARA	2,766	43.75%	1,211	1,371	2,582
CYPRESS ¹	1,200	N/A	N/A	N/A	1,200
HOWELL ¹	1,200	N/A	N/A	N/A	1,200
Estimated Average Number of Vehicles per Day					1,661

(1) Average Number of Vehicle Trips per Day per City staff.

11. REFERENCES

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- ^v Wolf, Kathleen L. (2010). *Safe Streets – A Literature Review*. In: *Green Cities: Good Health* (www.greenhealth.washington.edu). College of the Environment, University of Washington.
- ^{vi} Victoria Transport Policy Institute. (2011). *Community Livability. Helping to Create Attractive, Safe, Cohesive Communities*. Retrieved from <http://www.vtpi.org/tdm/tdm97.htm>
- ^{vii} U.S Department of Transportation. Federal Highway Administration. (2001). *Designing Sidewalks and Trails for Access, Part II of II: Best Practices Design Guide*. Retrieved from http://www.fhwa.dot.gov/environment/bicycle_pedestrian/publications/sidewalk2
- ^{viii} American Planning Association. (2002). City Parks Forum Briefing Papers. *How Cities Use Parks for Economic Development*. Retrieved from www.planning.org.
- ^{ix} Mullis, Sid. (2001). The Augusta Chronicle. *Landscaping Helps Everyone*. Retrieved from http://chronicle.augusta.com/stories/2001/11/16/gar_326921.shtml#.Vw1lw-n2adL
- ^x Master Garden Products (2014). *Value of Landscaping*. Retrieved from <http://www.mastergardenproducts.com/sustainablelandscape/Valueoflandscaping.htm>
- ^{xi} Mullis, Sid. (2001). The Augusta Chronicle. *Landscaping Helps Everyone*. Retrieved from http://chronicle.augusta.com/stories/2001/11/16/gar_326921.shtml#.Vw1lw-n2adL
- ^{xii} Mullis, Sid. (2001). The Augusta Chronicle. *Landscaping Helps Everyone*. Retrieved from http://chronicle.augusta.com/stories/2001/11/16/gar_326921.shtml#.Vw1lw-n2adL
- ^{xiii} Project Evergreen. Economic Benefits of Green Spaces. Retrieved from <http://projectevergreen.org/resources/economic-benefits-of-green-spaces>
- ^{xiv} Mullis, Sid. (2001). The Augusta Chronicle. *Landscaping Helps Everyone*. Retrieved from http://chronicle.augusta.com/stories/2001/11/16/gar_326921.shtml#.Vw1lw-n2adL
- ^{xv} Mullis, Sid. (2001). The Augusta Chronicle. *Landscaping Helps Everyone*. Retrieved from http://chronicle.augusta.com/stories/2001/11/16/gar_326921.shtml#.Vw1lw-n2adL

^{xvi} Victoria Transport Policy Institute. (2011). *Community Livability. Helping to Create Attractive, Safe, Cohesive Communities*. Retrieved from <http://www.vtpi.org/tdm/tdm97.htm>

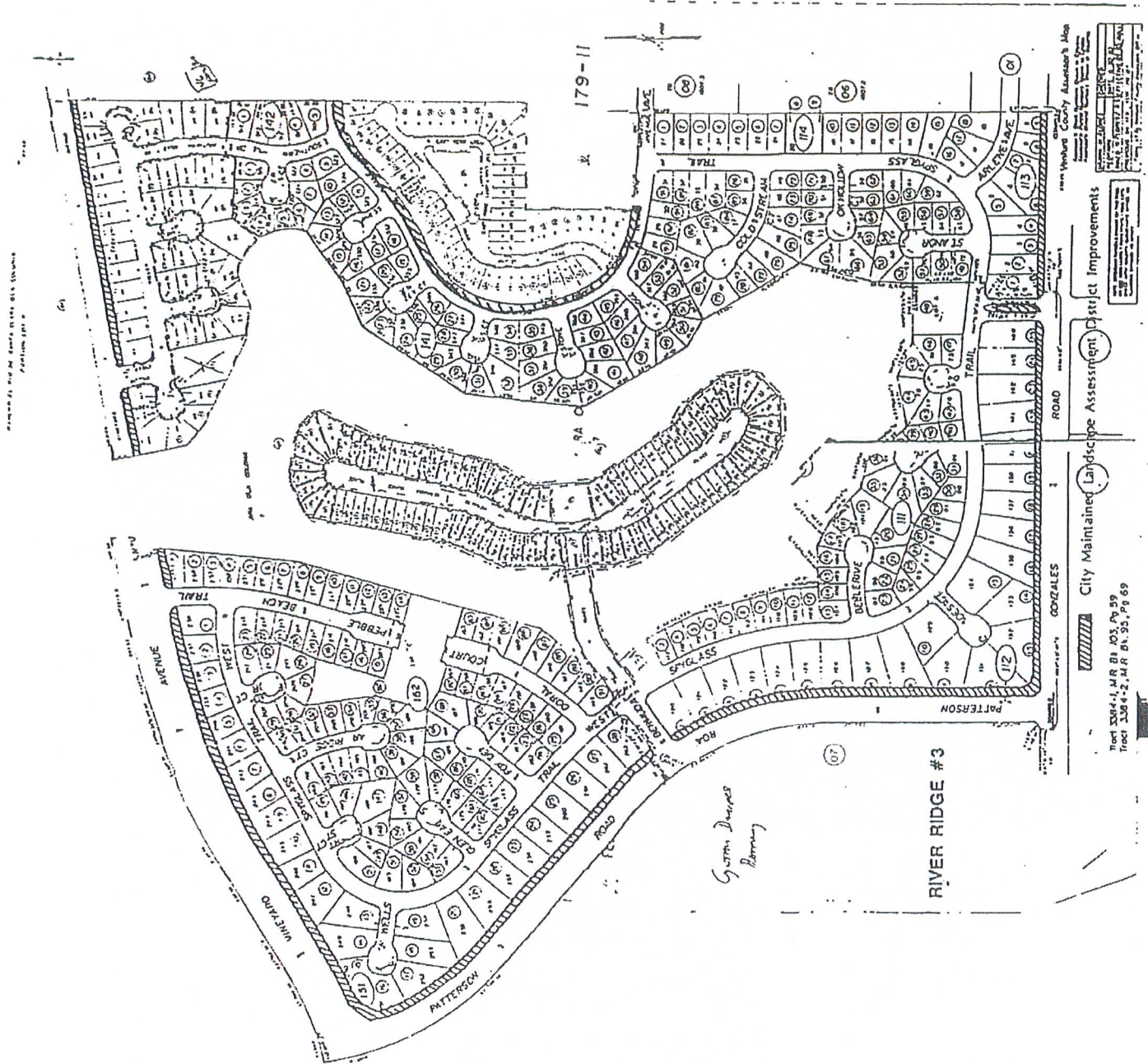
^{xvii} City of Oxnard. *Draft Background Report General Plan*. Retrieved from <http://ci.oxnard.ca.us>

^{xviii} Ibid.

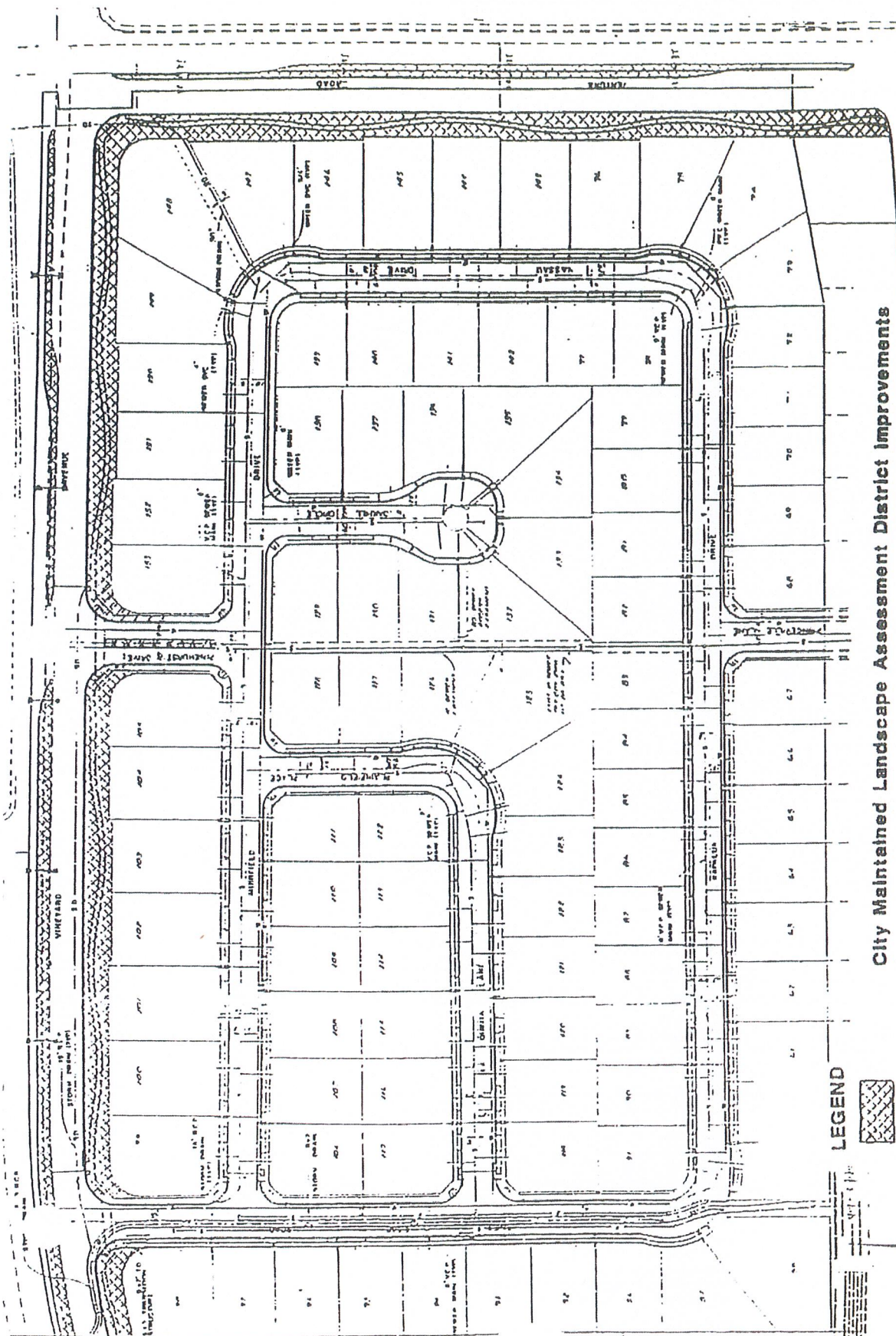
^{xix} California DOT (1979). *BART's First Five Years; Transportation and Travel Impacts (DOT-P-30-79-8)*.

^{xx} U.S Department of Transportation. Federal Highway Administration. (2011). *Summary of Travel Trends: 2009 National Household Travel Survey*. (Report No. FHWA-PL-11-022). Retrieved from <http://nhts.ornl.gov>

^{xxi} U.S. Census Bureau. (2010). *2010 Demographic Profile Data. Oxnard, C.A.* Retrieved March 15, 2016. Retrieved from <http://www.census.gov/quickfacts/table/PST045215/0654652>



LMD No. 3 River Ridge



City Maintained Landscape Assessment District Improvements

HOLLY AVE.

LMD No. 10 County Club

COUNTRY CLUB / SEA RIDGE ASSESSMENT DISTRICT

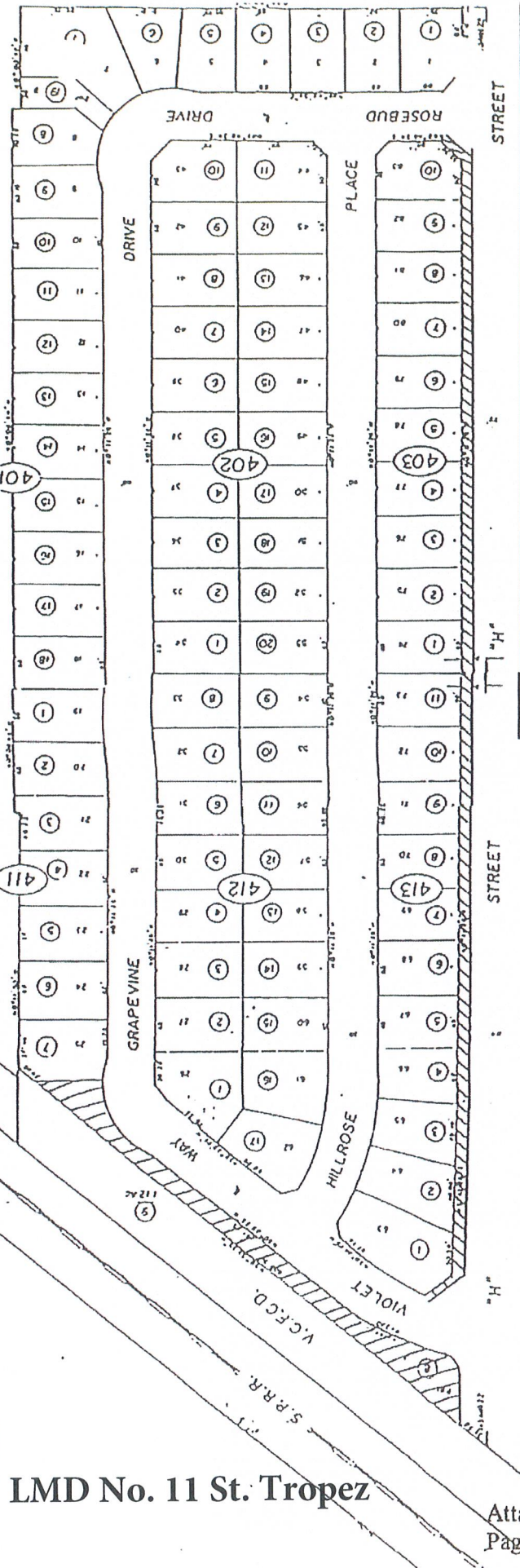
RANCHO EL RIO DE SANTA CLARA O'LA COLONIA
 POR. SUB. 9 & 10

ST. TROPEZ # 11

Tax Rate Area
 01326
 03193

139-41
 MAR 13 1990

City Maintained Landscape Assessment District Improvements



LMD No. 11 St. Tropez

Attachment 13
 Page 4 of 4

NOT TO SCALE
 ALL DISTANCES ARE APPROXIMATE
 BASED ON AERIAL PHOTOGRAPHY

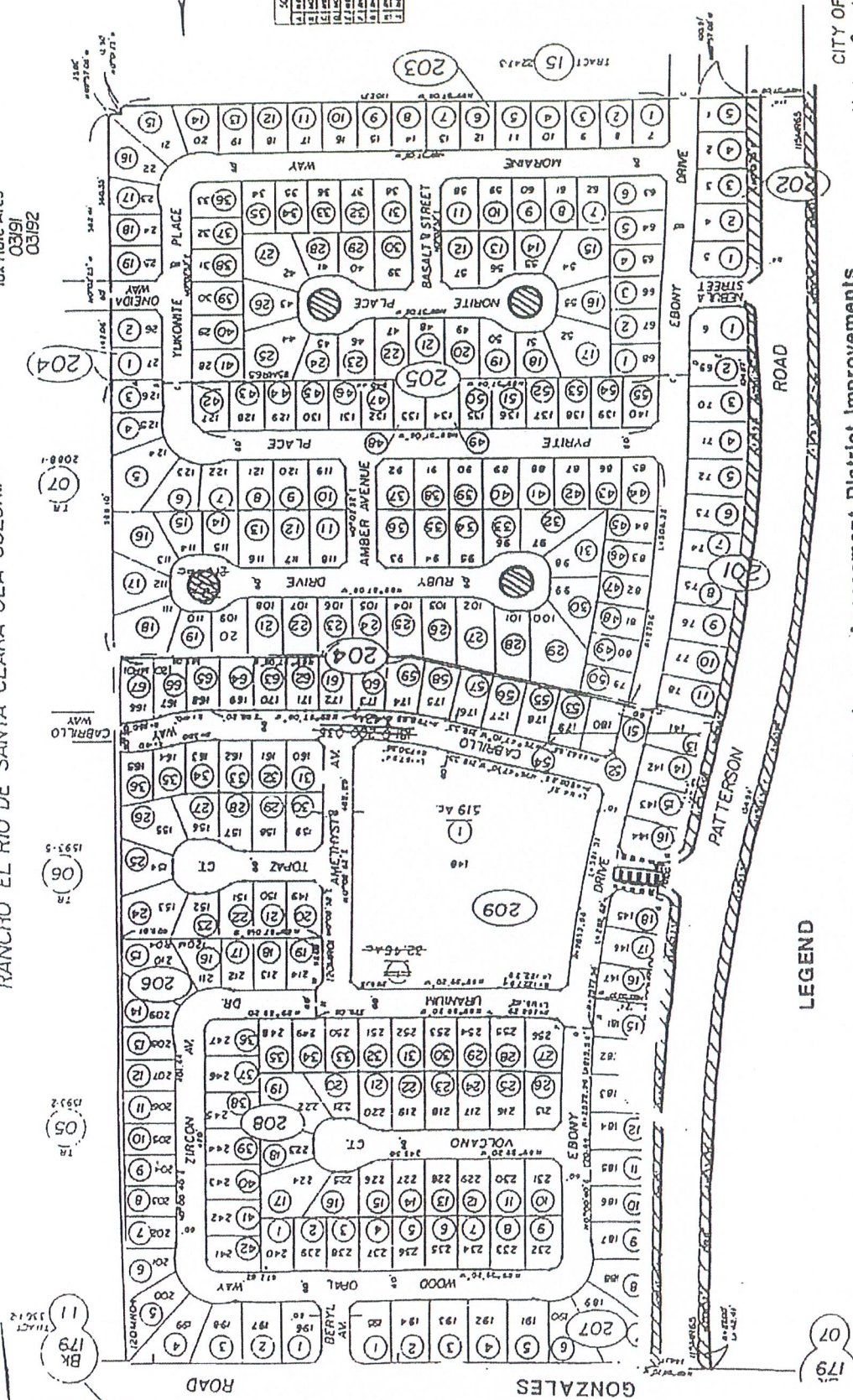
NOT TO SCALE
 ALL DISTANCES ARE APPROXIMATE
 BASED ON AERIAL PHOTOGRAPHY

Por. Troci 4376, M.R. Bk. 115, Pg. 22.
 7/6, M.R. Bk. 115, Pg. 22.

161854

Tax Rate Area
03/91
03/92

RANCHO EL RIO DE SANTA CLARA O'LA COLONIA



DRWYN	TL	CHECKED
REDRAWN	DATE	
MAKED	DI	EFFECTIVE 20-01-80
PREVIOUS BR 103, Pg 4		
Compiled by Ventura County Assessor's Office		

Troci 4294-2, M.R.Bk.117, Pg.44.
Ro. El Rio de Santa Clara. R.M.Bk.A, Pg. 339.
Troci 4294-1, M.R.Bk.115, Pg.65

City Maintained Landscape Assessment District Improvements #12

LMD No. 12 Standard Pacific

Attachment 15
Page 4 of 4

LMD No. 13 Le Village

NOTE: LAYOUT OF S. SIDEWALK IS NOT INDICATED IN THE MAINTENANCE DISTRICT AREA ON THIS PLAN. SEE LANDSCAPE DRAWINGS FOR LAYOUT. REFER TO LANDSCAPE DRAWINGS FOR ANY ADDITIONAL WALLS, WALKWAYS, UTILITIES, ETC. NOT INDICATED ON THIS MAP.

LES MAISONS LE VILLAGE AT RIVER RIDGE

IN OXNARD, CA

MAINTENANCE DISTRICT MAP

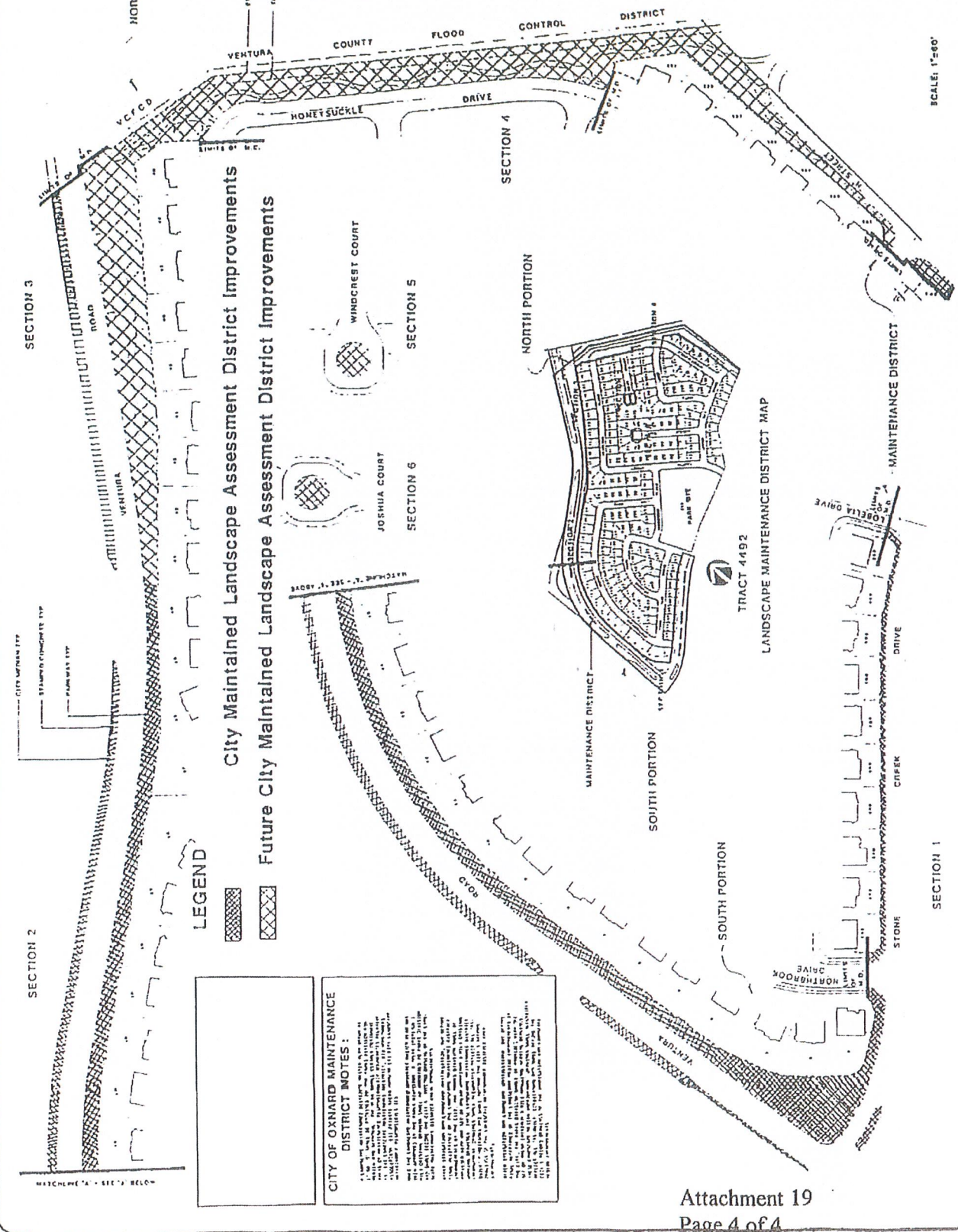
Attachment 17
Page 4 of 4



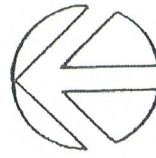
LEGEND

City Maintained Landscape Assessment District Improvements

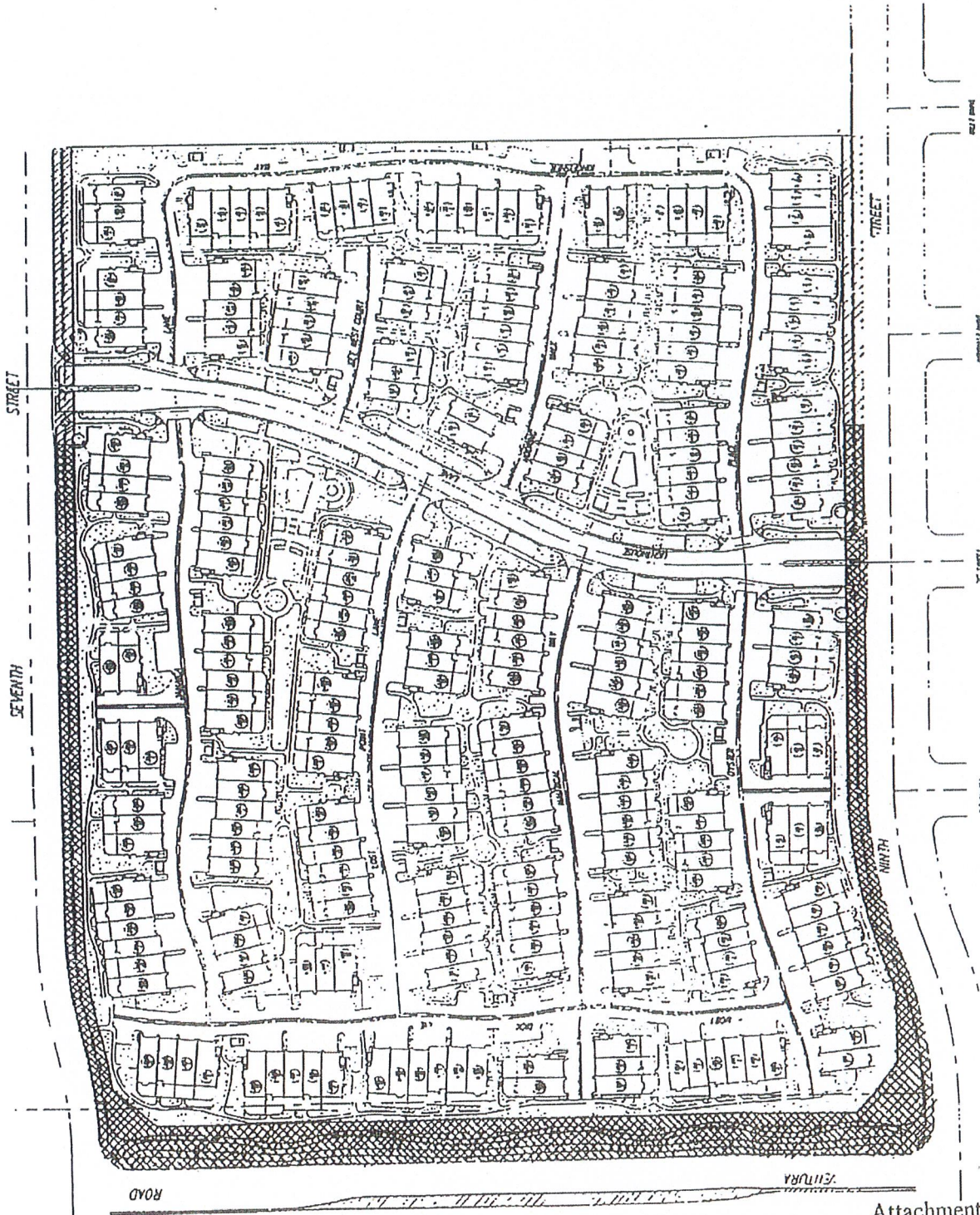
LMD No. 14 California Cove



LMD No. 16 California Lighthouse



NO SCALE



LEGEND

LANDSCAPE MAINTENANCE DISTRICT MASTER PLAN
CALIFORNIA LIGHTHOUSE

OSTLAND, CALIFORNIA

KAUFMAN, BROAD INC.

City Maintained Landscape Assessment District Improvements

Future City Maintained Landscape Assessment District Improvements

LMD No. 23 Greystone

AREA CALCULATIONS

PARKWAY

TOTAL PARKWAY PLANTING AREA, 0.256 A.C.

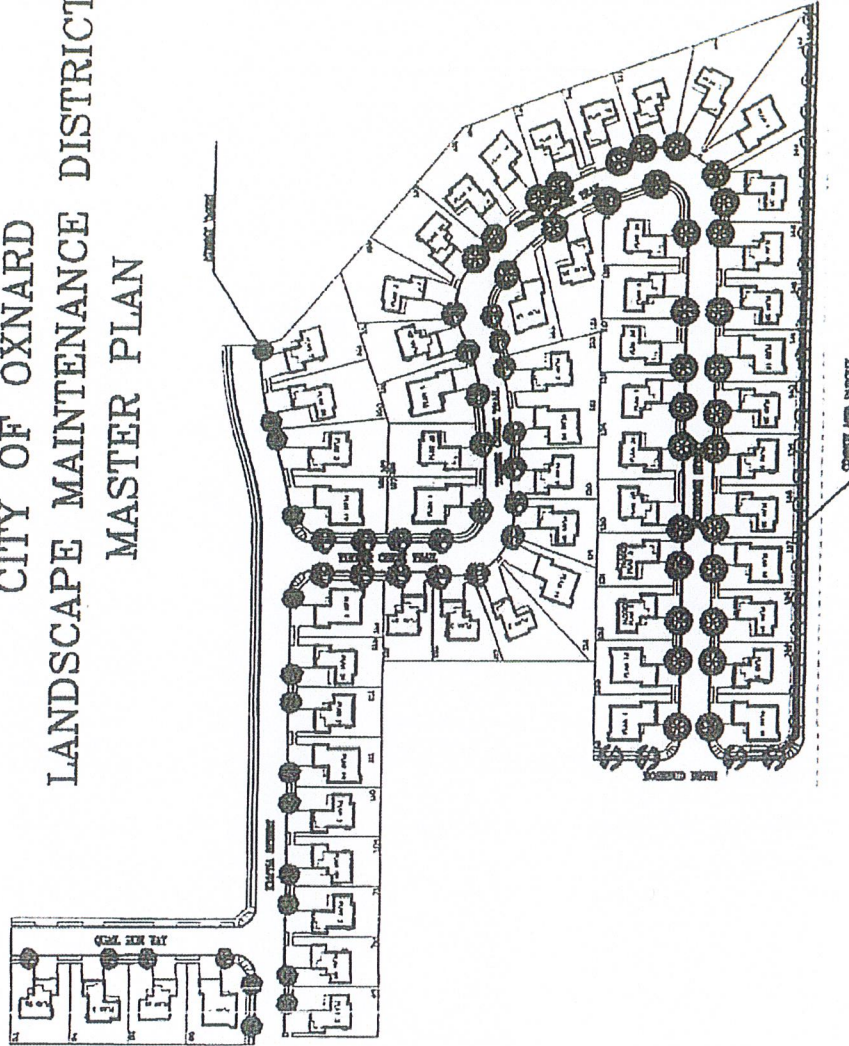
TOTAL PARKWAY SIDEWALK AREA, 0.198 A.C.

TOTAL PARKWAY COMMON AREA, 11,401 S.F.

INTERIOR STREET TREES
TOTAL STREET TREES, 77

NOT TO SCALE

CITY OF OXNARD LANDSCAPE MAINTENANCE DISTRICT MASTER PLAN



PLANT LEGEND - Interior Street Trees only

SYMBOL	DESCRIPTION	QUANTITY
	Small Tree	10
	Medium Tree	5
	Large Tree	2
	Shrub	15
	Flower Bed	1
	Lawn Area	1
	Walkway	1
	Street	1

Pacific Coast
Land Design

(005) 644-0007 FAX 644-0008
2000 CALIFORNIA BLVD SUITE 107, PLEASANTON, CA 94566

GREYSTONE HOME INC.
8707 FOREST LANE DRIVE, SUITE 200
LOS ANGELES, CA 90045

TRACT# 4528
VINEYARD AVENUE AND "H" STREET

LANDSCAPE MAINTENANCE
DISTRICT MAP
AND
STREET TREE PLAN

LMD No. 24 Vineyards

NOT TO SCALE

INTERIOR STREET TREES
TOTAL STREET TREES 118

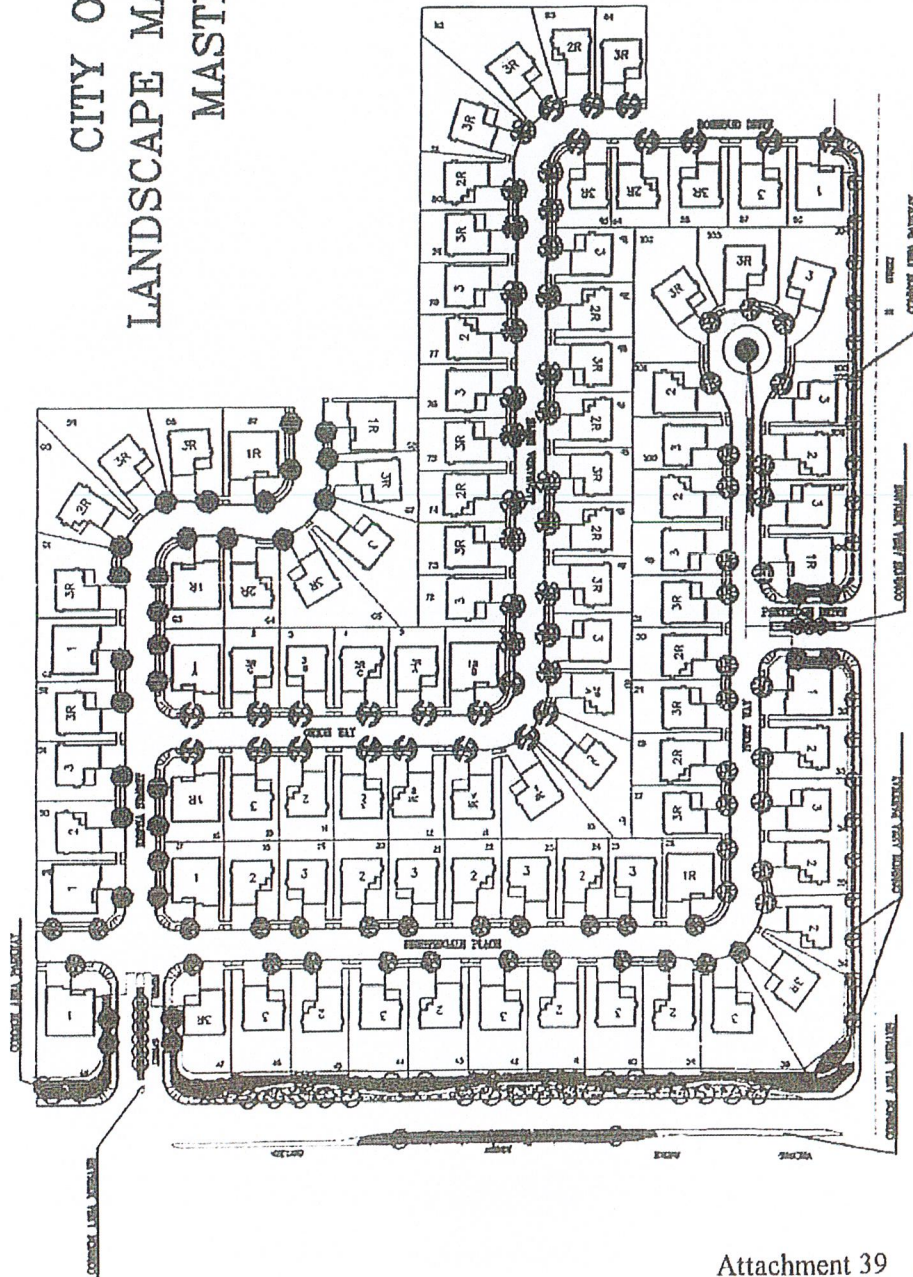
AREA CALCULATIONS PARKWAY

MEDIANS

TOTAL PARKWAY PLANTING AREA 28,011 S.F.
TOTAL PARKWAY SIDEWALK AREA 14,005 S.F.
TOTAL PARKWAY CURBAGE AREA 45,309 S.F.

TOTAL MEDIAN PLANTING AREA 4,006.18 S.F.
TOTAL MEDIAN SIDEWALK AREA 4,010 S.F.
TOTAL MEDIAN CURBAGE AREA 8,006.18 S.F.

CITY OF OXNARD LANDSCAPE MAINTENANCE DISTRICT MASTER PLAN



PLANT LEGEND - Interior Street Trees only

Symbol	Tree Name	Notes
●	Small Tree	Small Tree
○	Medium Tree	Medium Tree
●	Large Tree	Large Tree
○	Very Large Tree	Very Large Tree
●	Shrub	Shrub
○	Palmetto	Palmetto
●	Yucca	Yucca
○	Other	Other

Pacific Coast
Land Design

(909) 944-7777 FAX 944-7744
2000 BALBOA BLVD. SUITE 107, VENTURA, CA 93001

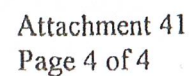
R. J. HERTZ & SONS
and ASSOCIATES, INC.
CITY OF OXNARD

TRACT # 4539
VINEYARD AVENUE AND "H" STREET

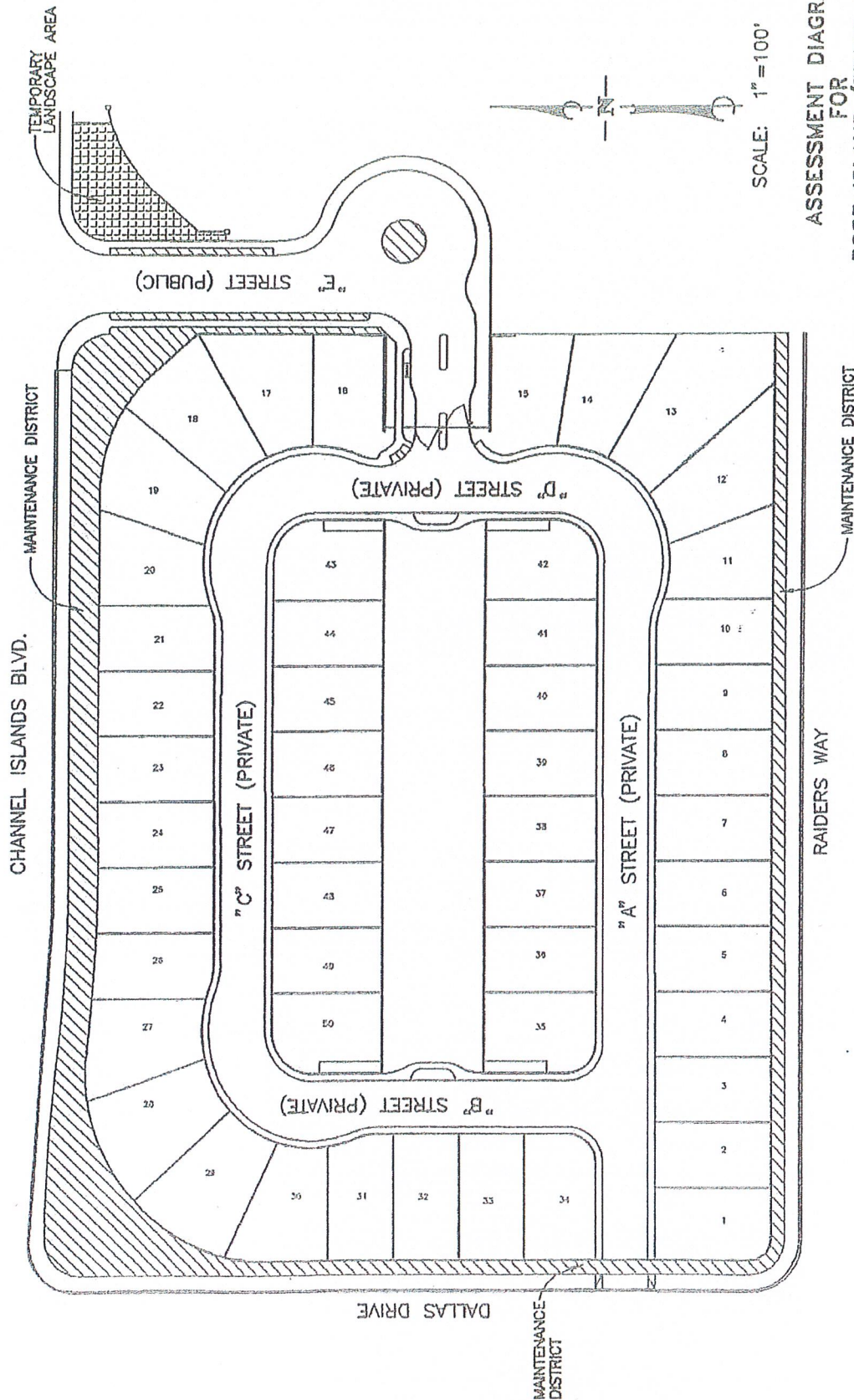
LANDSCAPE MAINTENANCE
DISTRICT MAP
AND
STREET TREE PLAN

1
1

***CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT
MASTER PLAN***



LMD No. 27 Rose Island



ASSESSMENT DIAGRAM
FOR
ROSE ISLAND (TRACT 5016)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #27

CITY OF OXNARD
COUNTY OF VENTURA
STATE OF CALIFORNIA
APRIL 1997

NOTE:

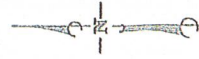
ALL LOT NUMBERS ARE INDICATED IN VENTURA
COUNTY ASSESSOR'S BOOK 221, PAGE 23.

LEGEND:

CITY MAINTAINED LANDSCAPE
ASSESSMENT DISTRICT IMPROVEMENTS

penfield & smith
ENGINEERS & SURVEYORS
W.O. 12240.01

LMD No. 28 Harborside

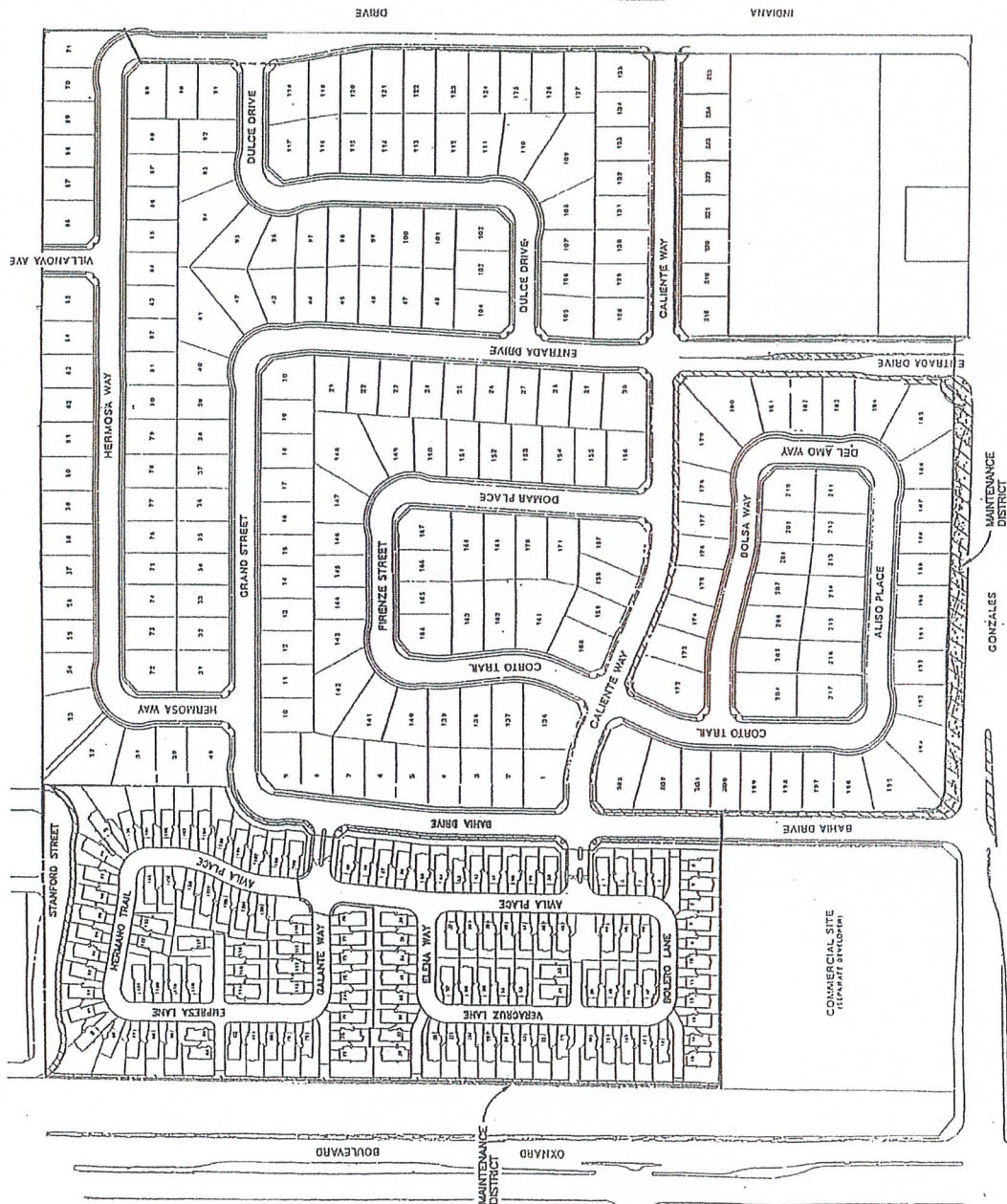


SCALE: 1" = 200'

LEGEND:

CITY MAINTAINED LANDSCAPE
ASSESSMENT DISTRICT IMPROVEMENTS

ASSESSMENT DIAGRAM
FOR
HARBORSIDE (TRACT 4268)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #28
CITY OF OXNARD
COUNTY OF VENTURA
APRIL 1997

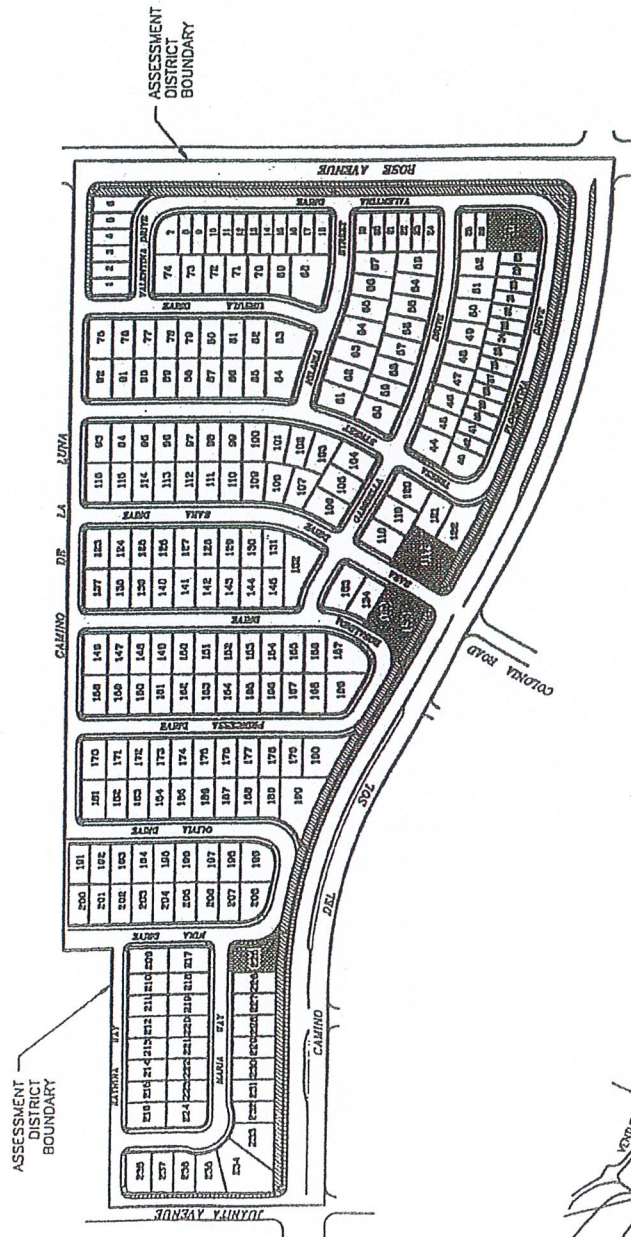


Perkins & Smith
ENGINEERS & SURVEYORS
12200-DIV
V.O. 12200-DIV

LMD No. 31 Rancho De La Rosa

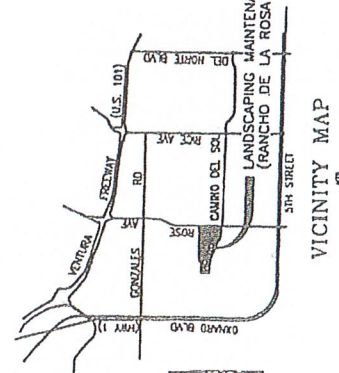
Exhibit A ASSESSMENT DIAGRAM FOR CITY OF OXNARD LANDSCAPE MAINTENANCE ASSESSMENT DISTRICT No. 31 (RANCHO DE LA ROSA - TRACT 4714)

THE ASSESSMENT DISTRICT BOUNDARY INCLUDES TRACT 4714-1 AS RECORDED IN BOOK 127, PAGE 78 OF MISCELLANEOUS RECORDS; TRACT 4714-2 AS RECORDED IN BOOK 132, PAGE 46 OF MISCELLANEOUS RECORDS; AND A PORTION OF RANCHO EL RIO DE SANTA CLARA O'LA COLONIA AS RECORDED IN BOOK 1A, PAGE 9 OF MISCELLANEOUS RECORDS; IN THE CITY OF OXNARD COUNTY OF VENTURA, STATE OF CALIFORNIA.



NOTE: THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL OF LAND CONFORMS TO THOSE SHOWN ON THE ASSESSOR'S MAPS, BOOK 615, PAGES 4, 8, AND 10 COUNTY OF VENTURA, WHICH SHALL GOVERN FOR ALL DETAILS CONCERNING SUCH LINES AND DIMENSIONS.

The assessment diagram sets forth (a) the exterior boundaries of the district; (b) the boundaries of any areas within the district; and (c) the lines and dimensions of each parcel of land within the district. The assessment diagram with the identifies each lot or parcel by a distinctive number or letter.



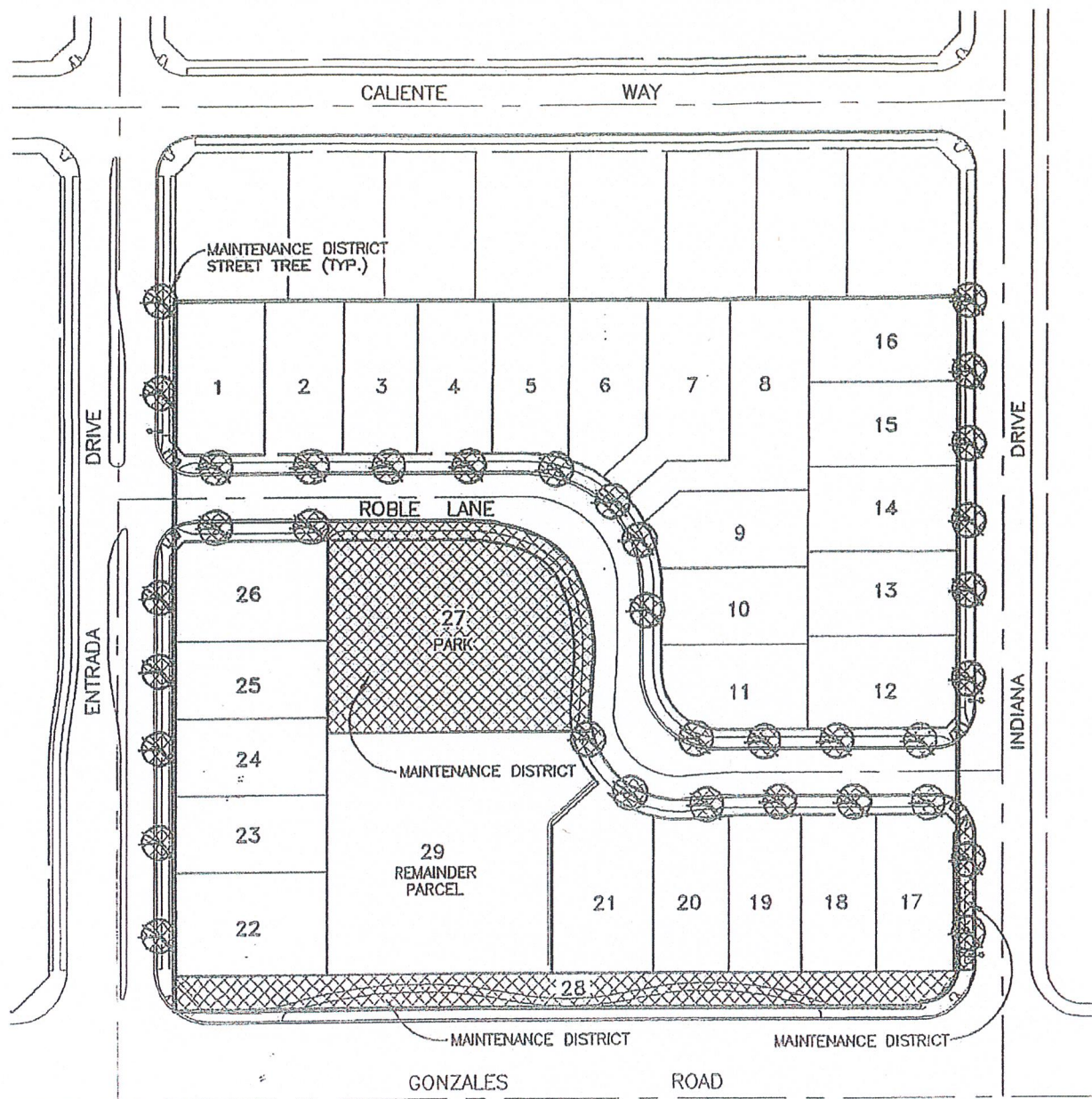
VICINITY MAP

LANDSCAPING MAINTENANCE DISTRICT No. 31
(RANCHO DE LA ROSA - TR 4714)

WILLARD ASSOCIATES
ENGINEERS & PLANNERS

SHEET
1 OF 1

LMD No. 32 Oak Park



SCALE: 1" = 100'

Penfield & Smith
ENGINEERS & SURVEYORS
V.O. 13086.01 13086MD1.DWG

LEGEND:

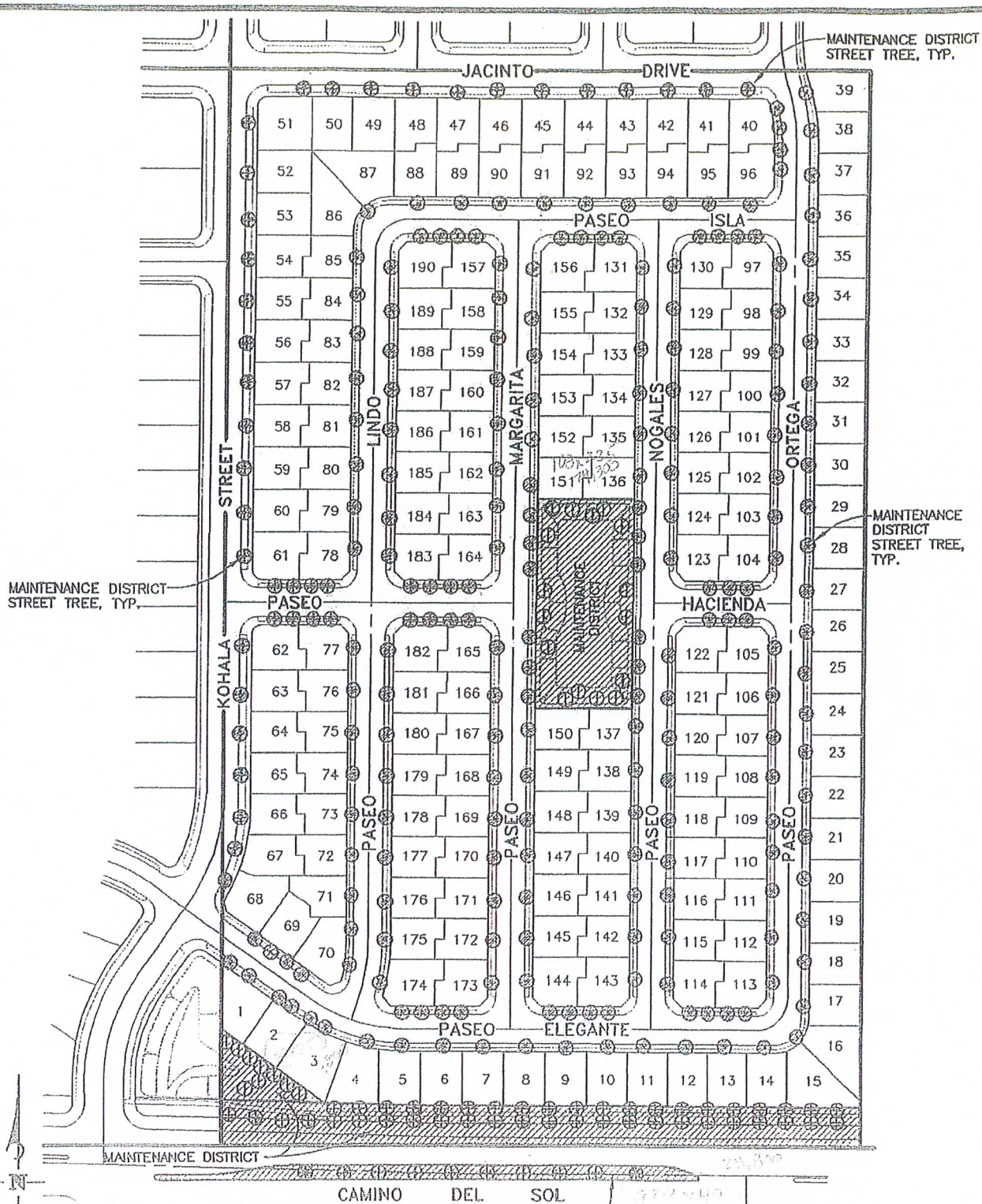


CITY MAINTAINED, LANDSCAPE
ASSESSMENT DISTRICT IMPROVEMENTS

ASSESSMENT DIAGRAM
FOR
OAK PARK (TRACT 5070)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #32

CITY OF OXNARD
COUNTY OF VENTURA
STATE OF CALIFORNIA

NOVEMBER 1998



LMD No. 33 El Paseo

LEGEND:

 CITY MAINTAINED LANDSCAPE ASSESSMENT DISTRICT IMPROVEMENTS

ASSESSMENT DIAGRAM FOR
EL PASEO (TRACT 5153)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #33

COUNTY OF VENTURA
STATE OF CALIFORNIA

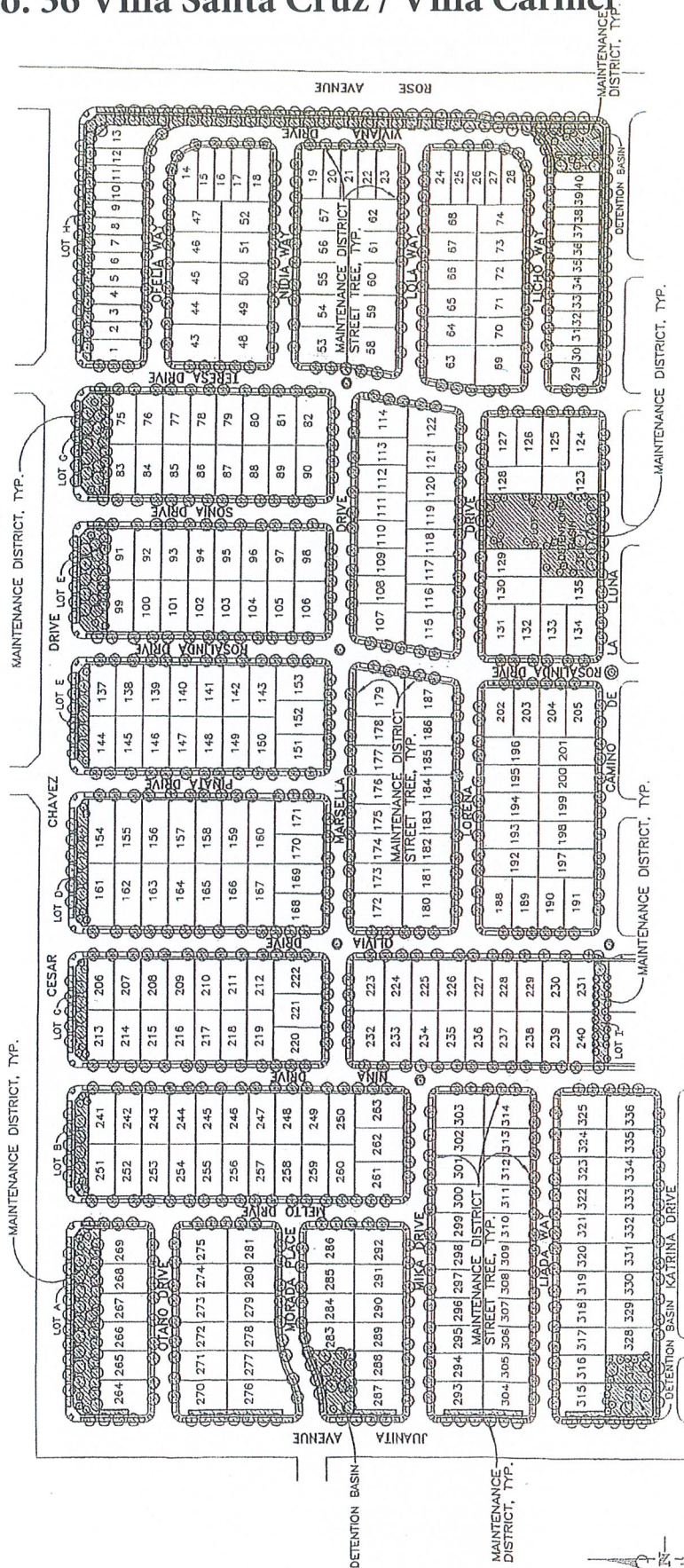
JULY 1999

SHEET 1 OF 1

Penfield & Smith
ENGINEERS & SURVEYORS
W.O. 13086.02 08602MD1.DWG

SCALE: 1"=150'

ASSESSMENT DIAGRAM FOR
VILLA SANTA CRUZ/VILLA CARMEL
(TRACT 5135)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #36
COUNTY OF VENTURA
STATE OF CALIFORNIA
NOVEMBER 1999
SHEET 1 OF 1

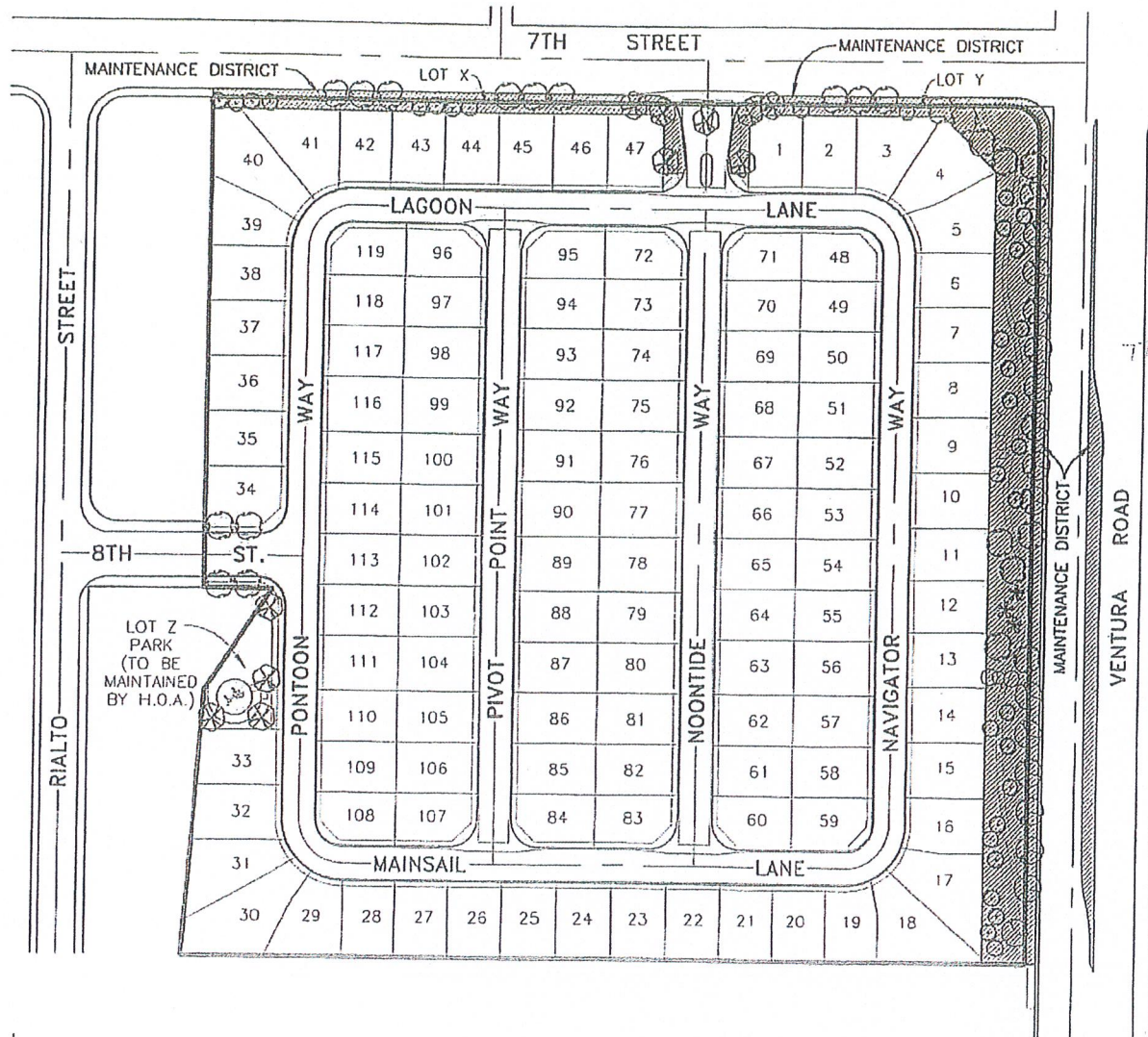


Penfield & Smith
ENGINEERS • SURVEYORS
W.O. 13080.04
OS 004401, DWG

SCALE: 1"=200'

SHEET 1 OF 1

LMD No. 37 Pacific Breeze



LEGEND:



CITY MAINTAINED LANDSCAPE
ASSESSMENT DISTRICT IMPROVEMENTS

ASSESSMENT DIAGRAM FOR
PACIFIC BREEZE (TRACT 5137)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #37

COUNTY OF VENTURA
STATE OF CALIFORNIA

NOVEMBER 1999

SHEET 1 OF 1

Penfield & Smith
ENGINEERS • SURVEYORS
W.O. 13086.05 08605MD1.DWG

SCALE: 1" = 150'

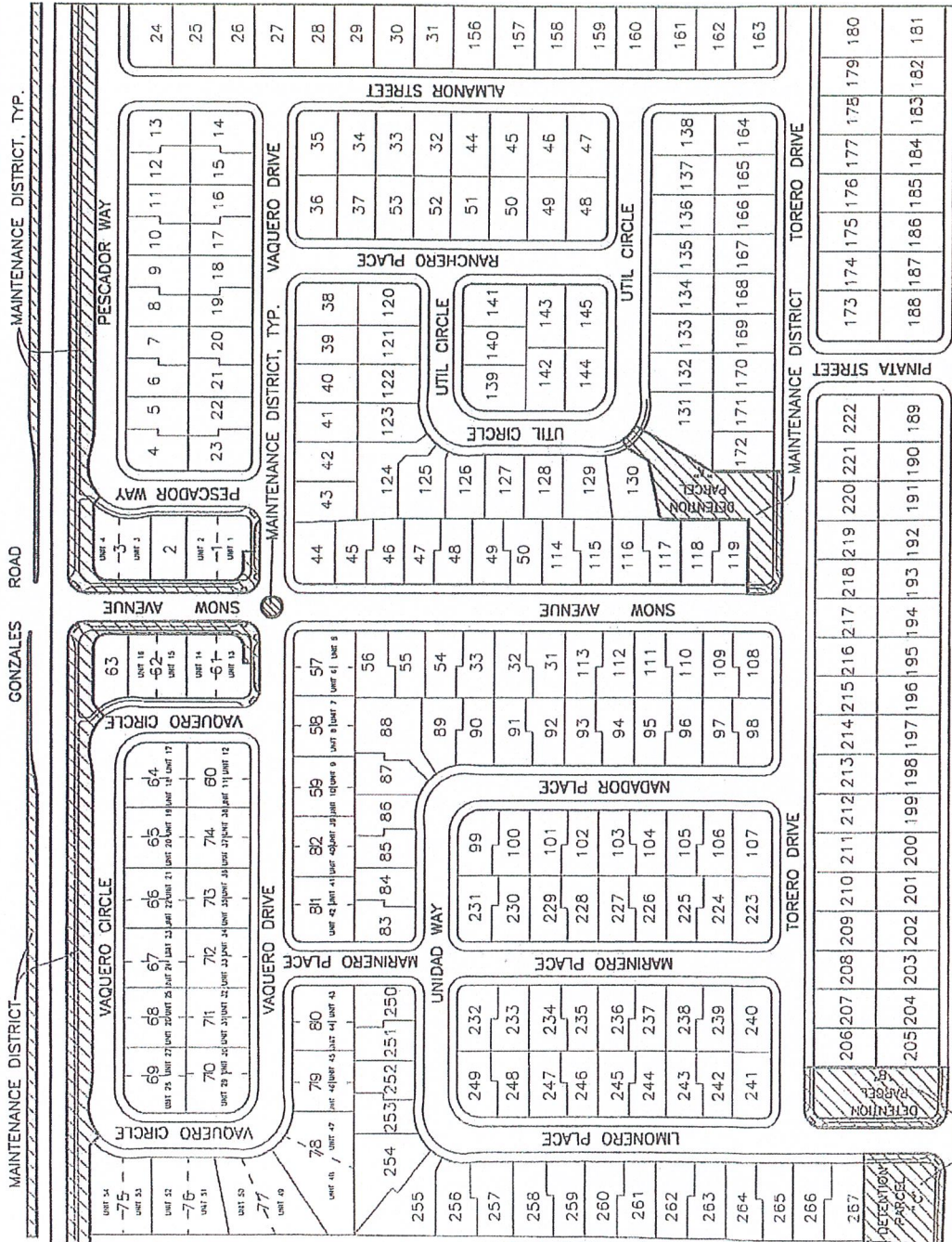
LMD No. 38 Aldea Del Mar

ASSESSMENT DIAGRAM FOR
ALDEA DEL MAR (TRACT 5148)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #38

COUNTY OF VENTURA
STATE OF CALIFORNIA

OCTOBER 2000

SHEET 1 OF 1



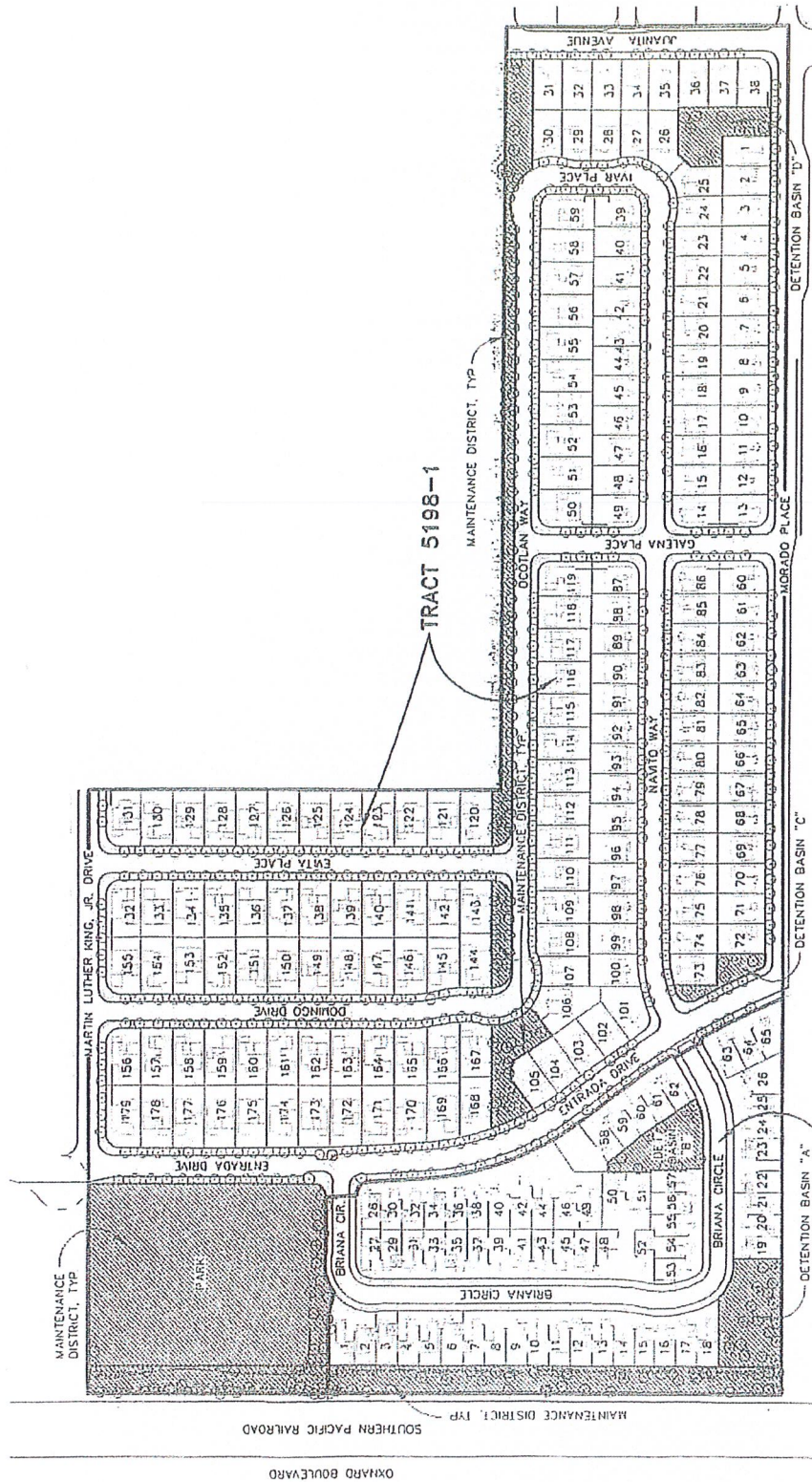
LEGEND:

CITY MAINTAINED LANDSCAPE
ASSESSMENT DISTRICT IMPROVEMENTS

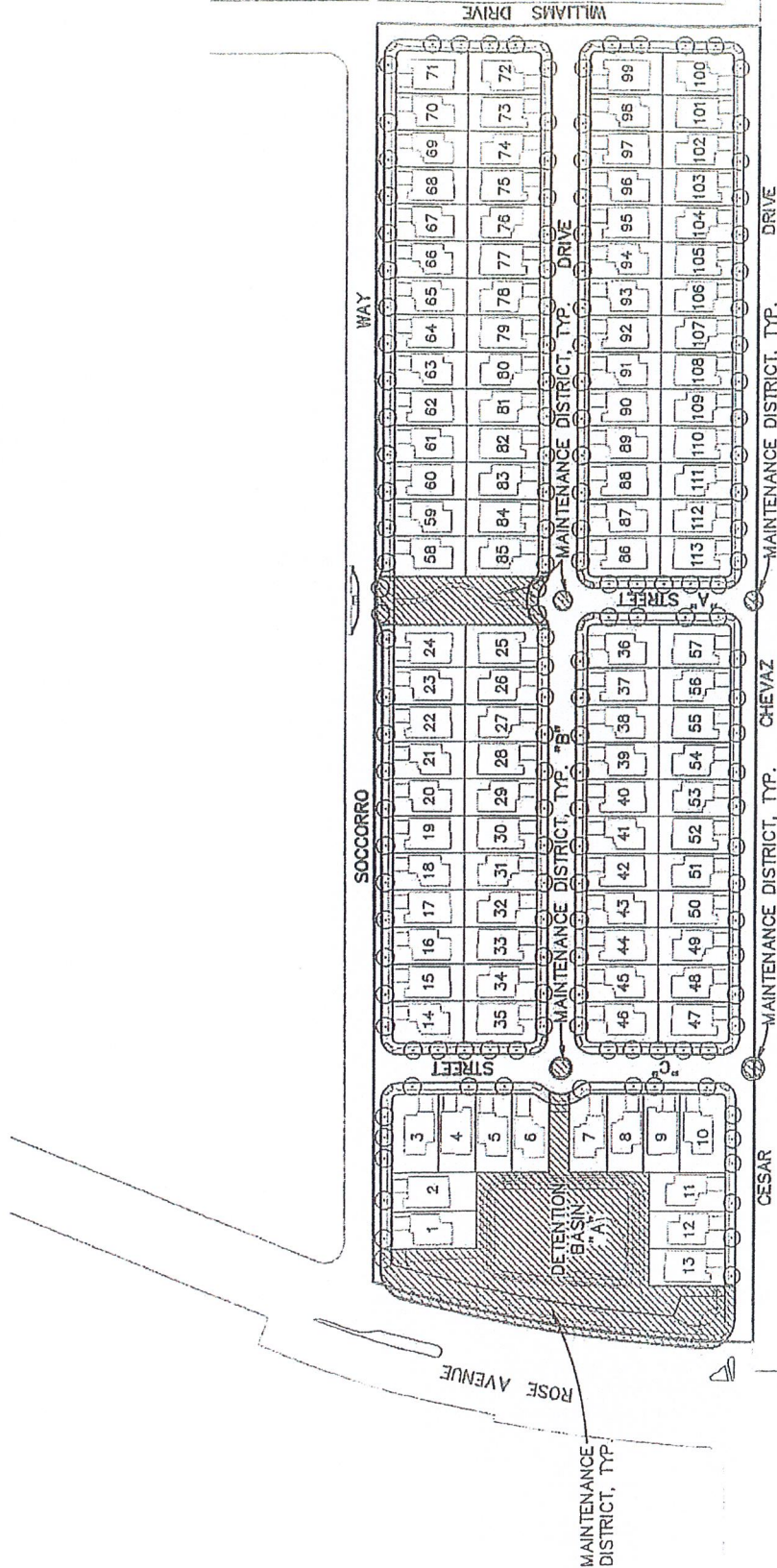
Penfield & Smith
ENGINEERS • SURVEYORS
W.O. 13086.07 08607MD1.DWG

NOT TO SCALE

LMD No. 39 Promesa & Sueno / DR Horton



LMD No. 40 Cantada



ASSESSMENT DIAGRAM FOR
CANTADA (TRACT 5214)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #40

COUNTY OF VENTURA
STATE OF CALIFORNIA
OCTOBER 2001

SHEET 1 OF 1

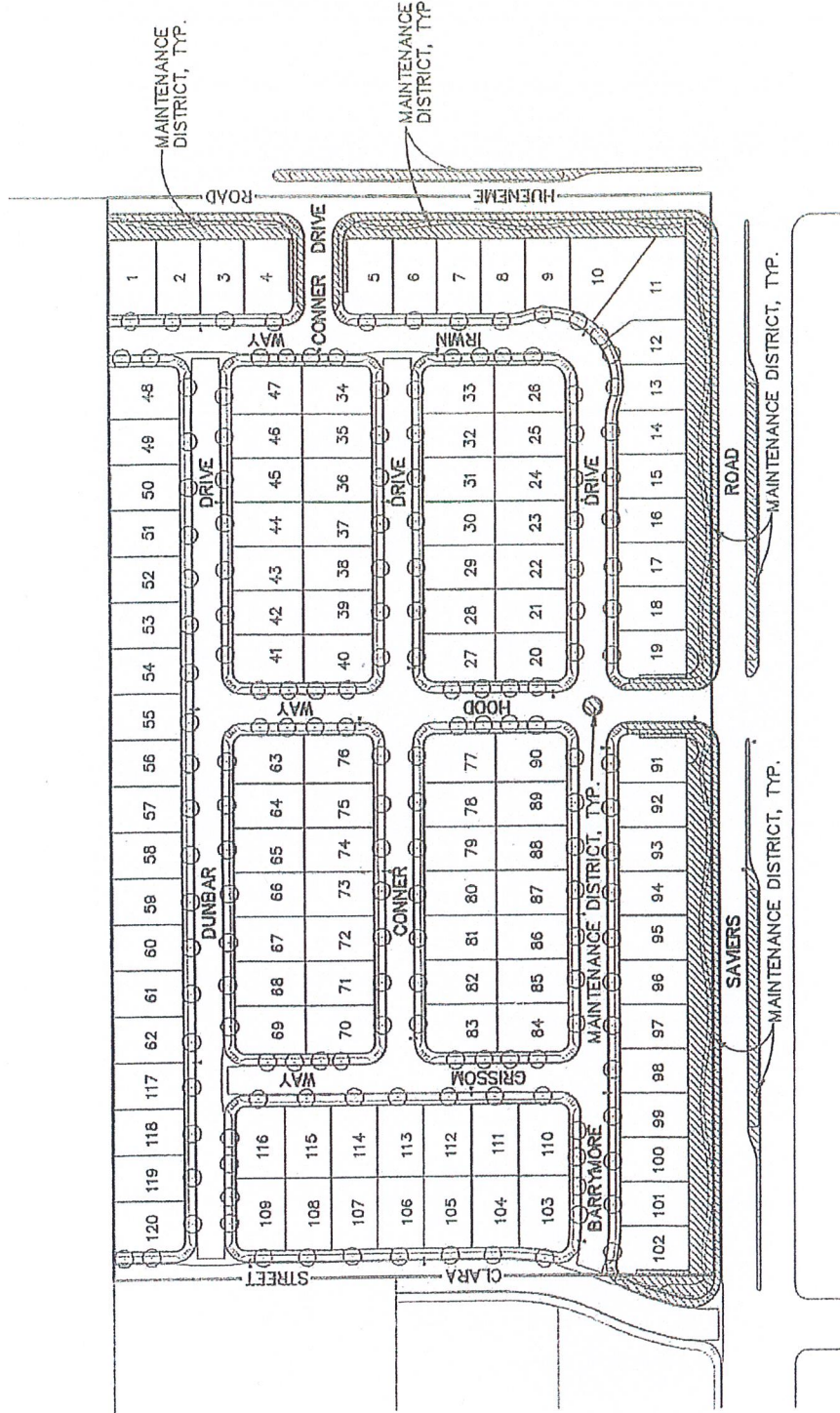
LEGEND:

- CITY MAINTAINED LANDSCAPE ASSESSMENT DISTRICT IMPROVEMENTS
- CITY MAINTAINED STREET TREE

Penfield & Smith
ENGINEERS • SURVEYORS
W.O. 13086.09 1308609MD1.DWG

SCALE: 1"=200'

LMD No. 41 Pacific Cove



ASSESSMENT DIAGRAM FOR
PACIFIC COVE (TRACT 5171)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #41

COUNTY OF VENTURA
STATE OF CALIFORNIA
OCTOBER 2001

SHEET 1 OF 1

LEGEND:

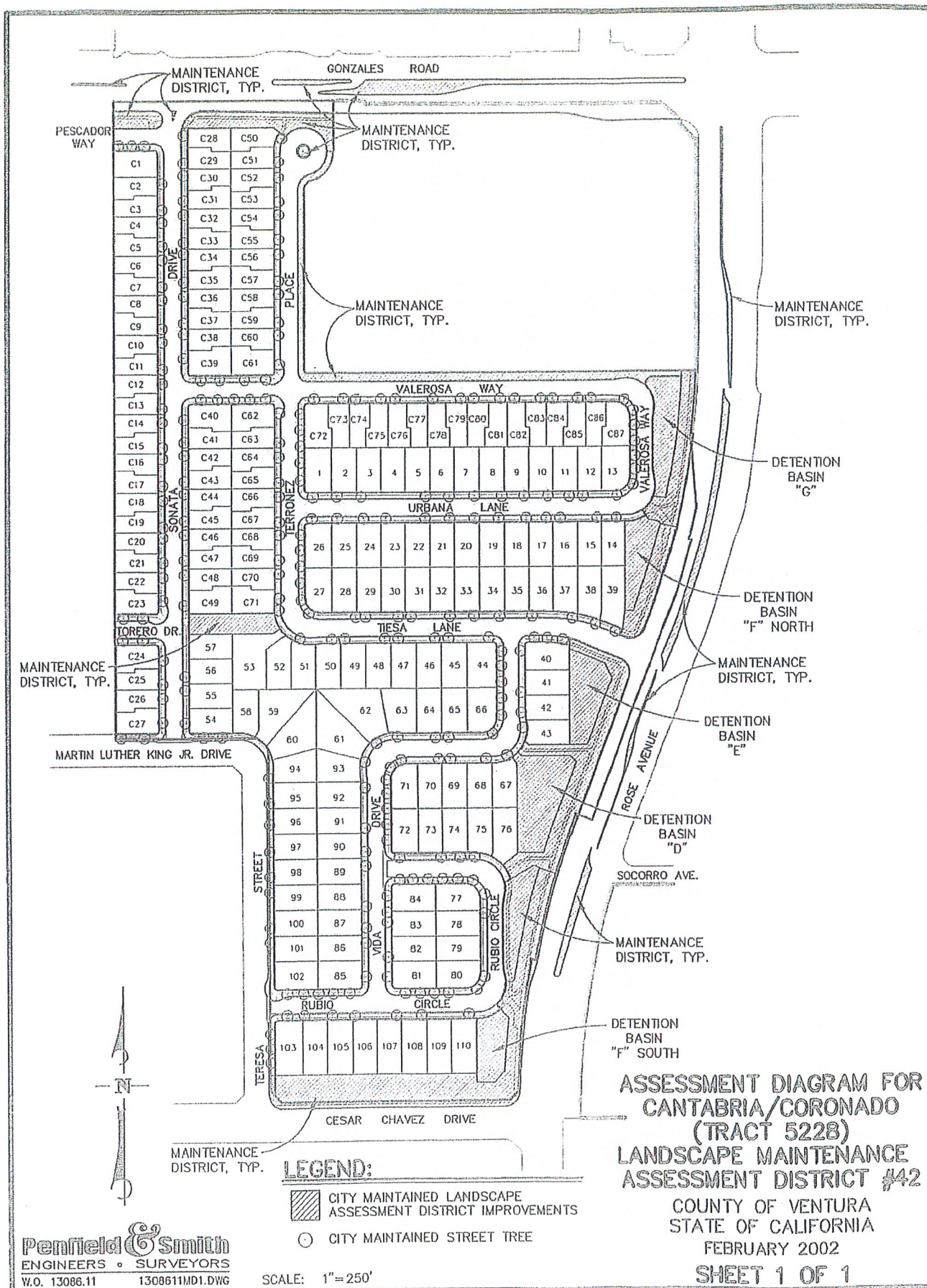
- CITY MAINTAINED LANDSCAPE ASSESSMENT DISTRICT IMPROVEMENTS
- CITY MAINTAINED STREET TREE

SCALE: 1"=200'

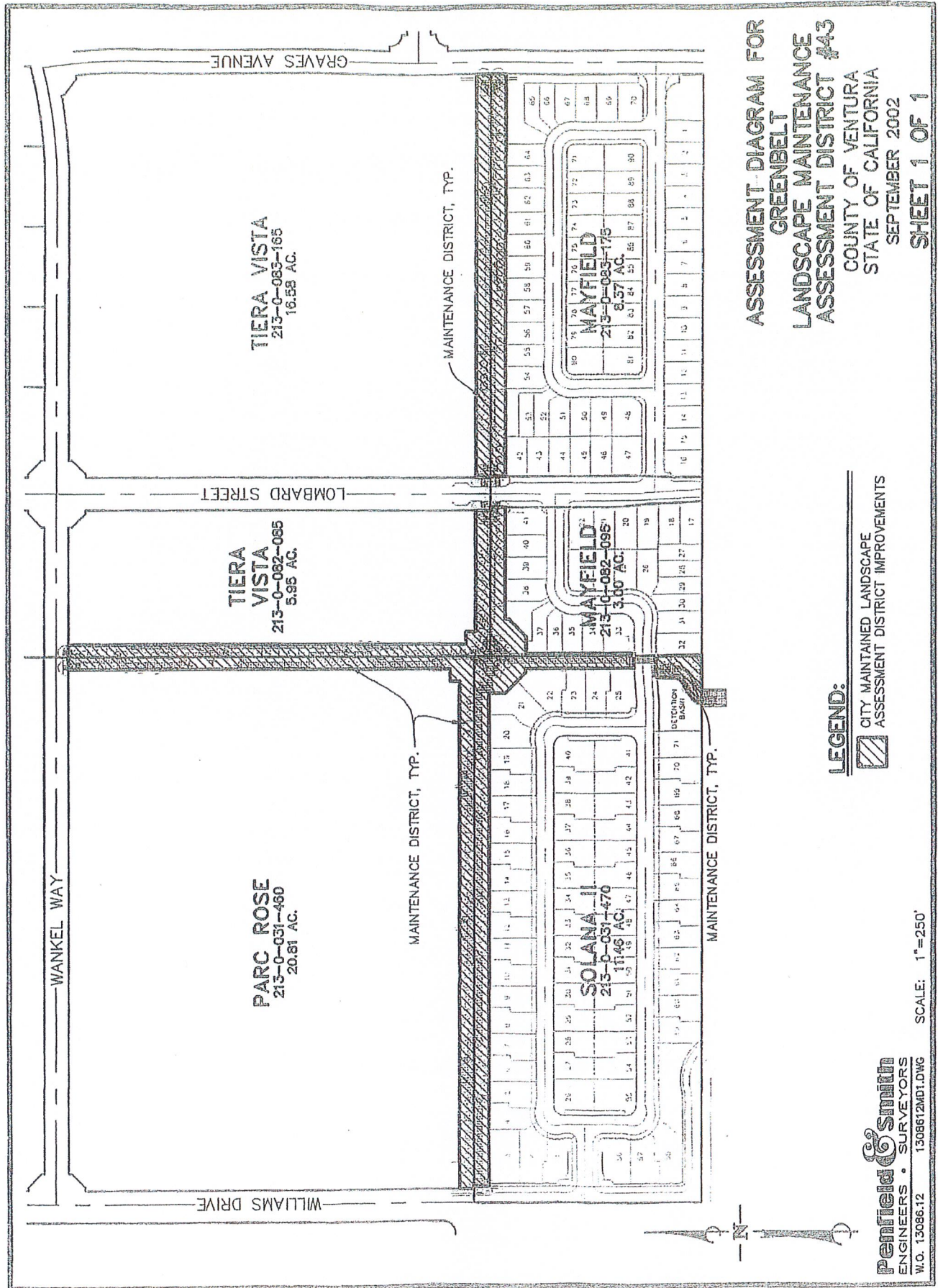


Pentfield & Smith
ENGINEERS • SURVEYORS
W.O. 13086.10 13086TOMD1.DWG

LMD No. 42 Cantabria / Coronado



LMD No. 43 Greenbelt



ASSESSMENT DIAGRAM FOR
GREENBELT
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #43
COUNTY OF VENTURA
STATE OF CALIFORNIA
SEPTEMBER 2002
SHEET 1 OF 1

Penfield & Smith
ENGINEERS • SURVEYORS
W.O. 13086.12 1308612.MDI.DWG
SCALE: 1"=250'

ASSESSMENT DIAGRAM FOR
DAILY RANCH
(TRACT 5276)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #46
 COUNTY OF VENTURA
 STATE OF CALIFORNIA
 APRIL 2003
SHEET 1 OF 1

LEGEND:

- CITY MAINTAINED LANDSCAPE ASSESSMENT DISTRICT IMPROVEMENTS
- CITY MAINTAINED STREET TREE
- CITY MAINTAINED MAILBOX CLUSTER

AREA 70 C
 (PROPOSED 64 RESIDENTIAL HOMES)

MAINTENANCE DISTRICT, TYP.

PASEO LIGHT, TYP.

PASEO ARCH

EXISTING EUCALYPTUS WINDROW TO BE MAINTAINED BY MAINTENANCE DISTRICT

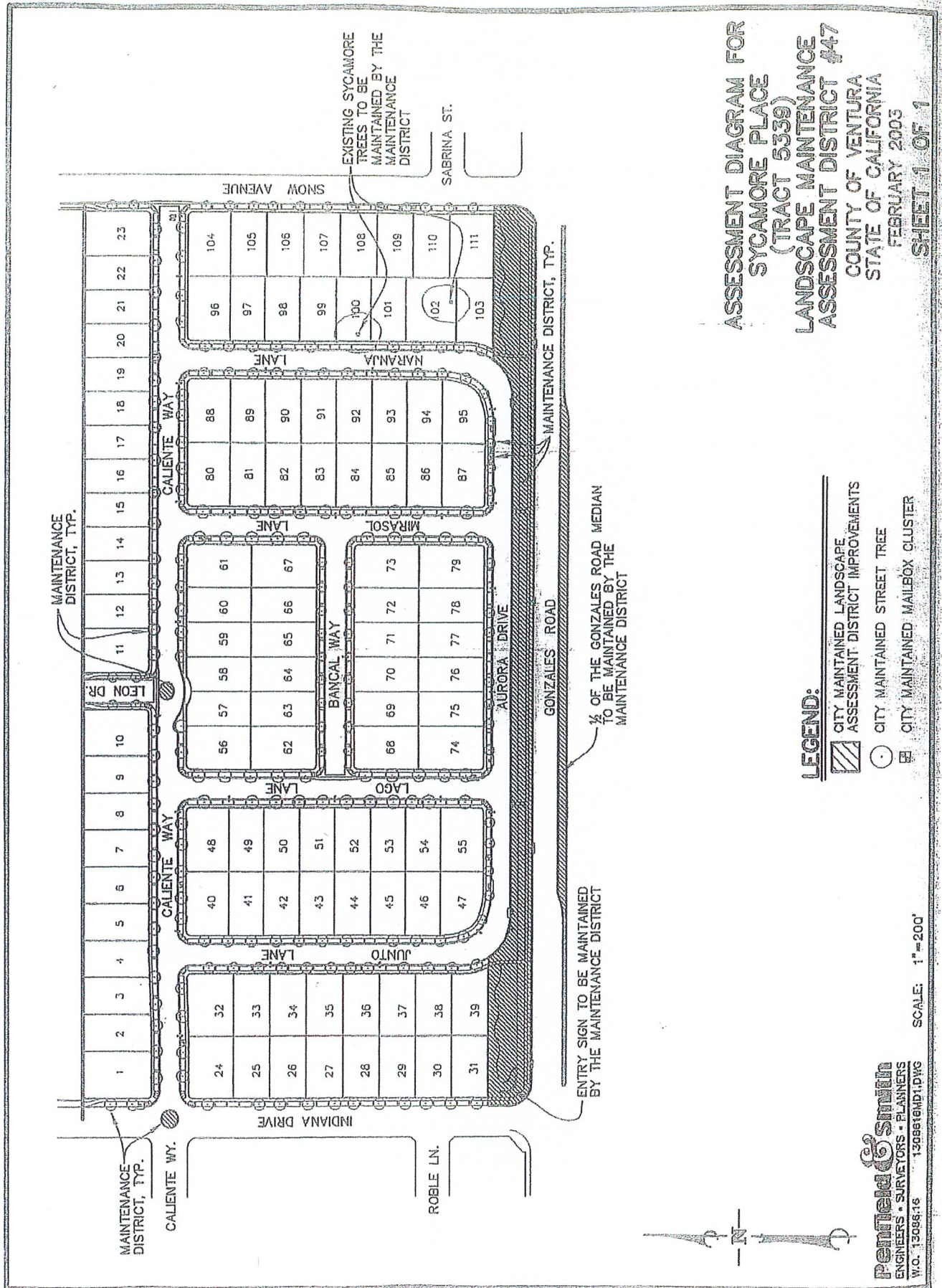
ROBERT J. FRANK, INTERMEDIATE SCHOOL

STREETS: MORADO PL, LIBRE STREET, CARINA DR, DICHA DR, JOYA ST, HUERTA ST, CAMINO DEL SOL, GARFIELD AVE, ROOSEVELT AVE, MCKINLEY AVE, BONITA AVE, ANITA AVE.

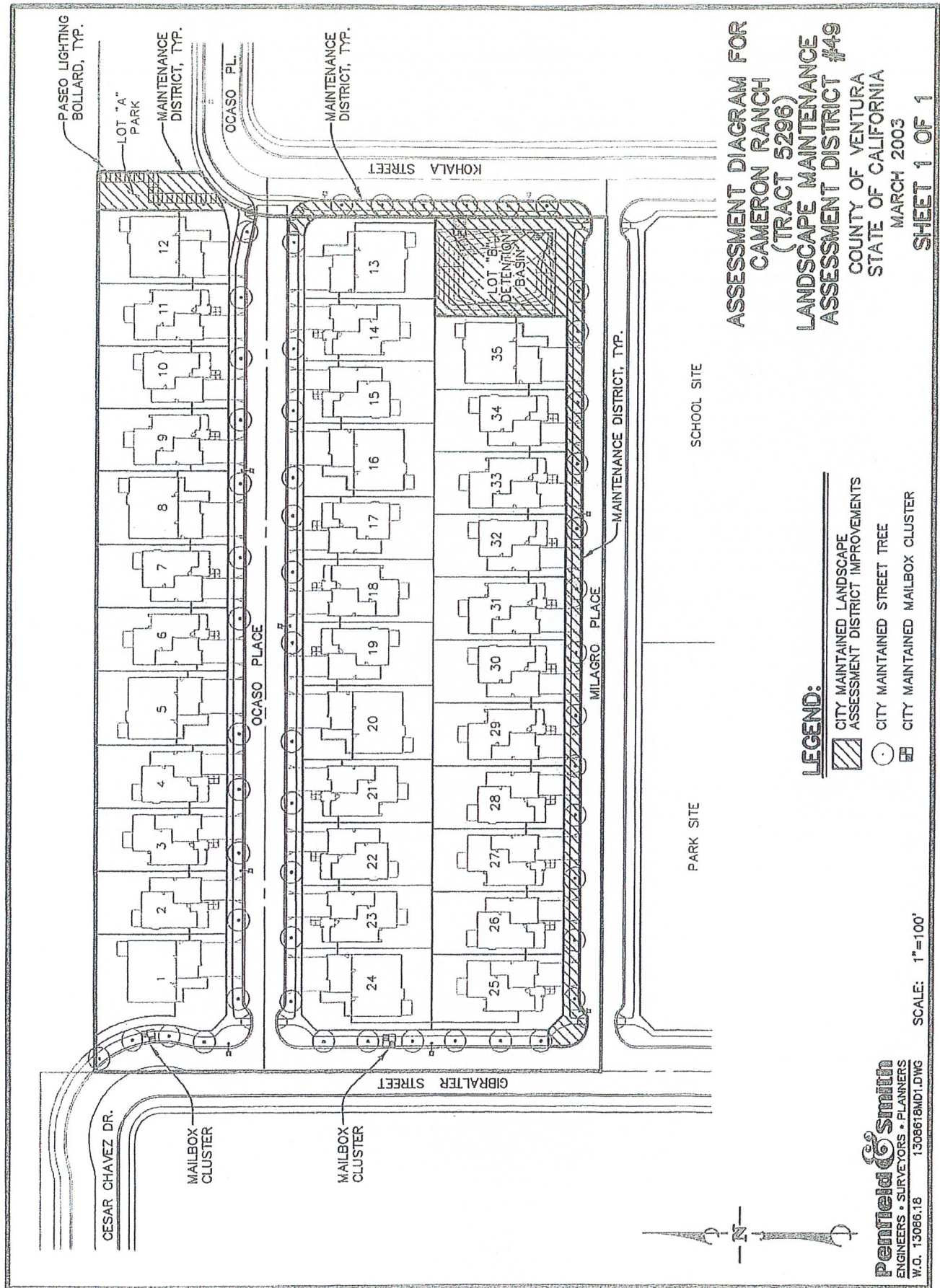
LOT NUMBERS: 158, 157, 156, 155, 154, 153, 152, 151, 150, 149, 148, 147, 146, 145, 144, 143, 142, 141, 140, 139, 138, 137, 136, 135, 134, 133, 132, 131, 130, 129, 128, 127, 126, 125, 124, 123, 122, 121, 120, 119, 118, 117, 116, 115, 114, 113, 112, 111, 110, 109, 108, 107, 106, 105, 104, 103, 102, 101, 100, 99, 98, 97, 96, 95, 94, 93, 92, 91, 90, 89, 88, 87, 86, 85, 84, 83, 82, 81, 80, 79, 78, 77, 76, 75, 74, 73, 72, 71, 70, 69, 68, 67, 66, 65, 64, 63, 62, 61, 60, 59, 58, 57, 56, 55, 54, 53, 52, 51, 50, 49, 48, 47, 46, 45, 44, 43, 42, 41, 40, 39, 38, 37, 36, 35, 34, 33, 32, 31, 30, 29, 28, 27, 26, 25, 24, 23, 22, 21, 20, 19, 18, 17, 16, 15, 14, 13, 12, 11, 10, 9, 8, 7, 6, 5, 4, 3, 2, 1.

Scale: 1" = 300'

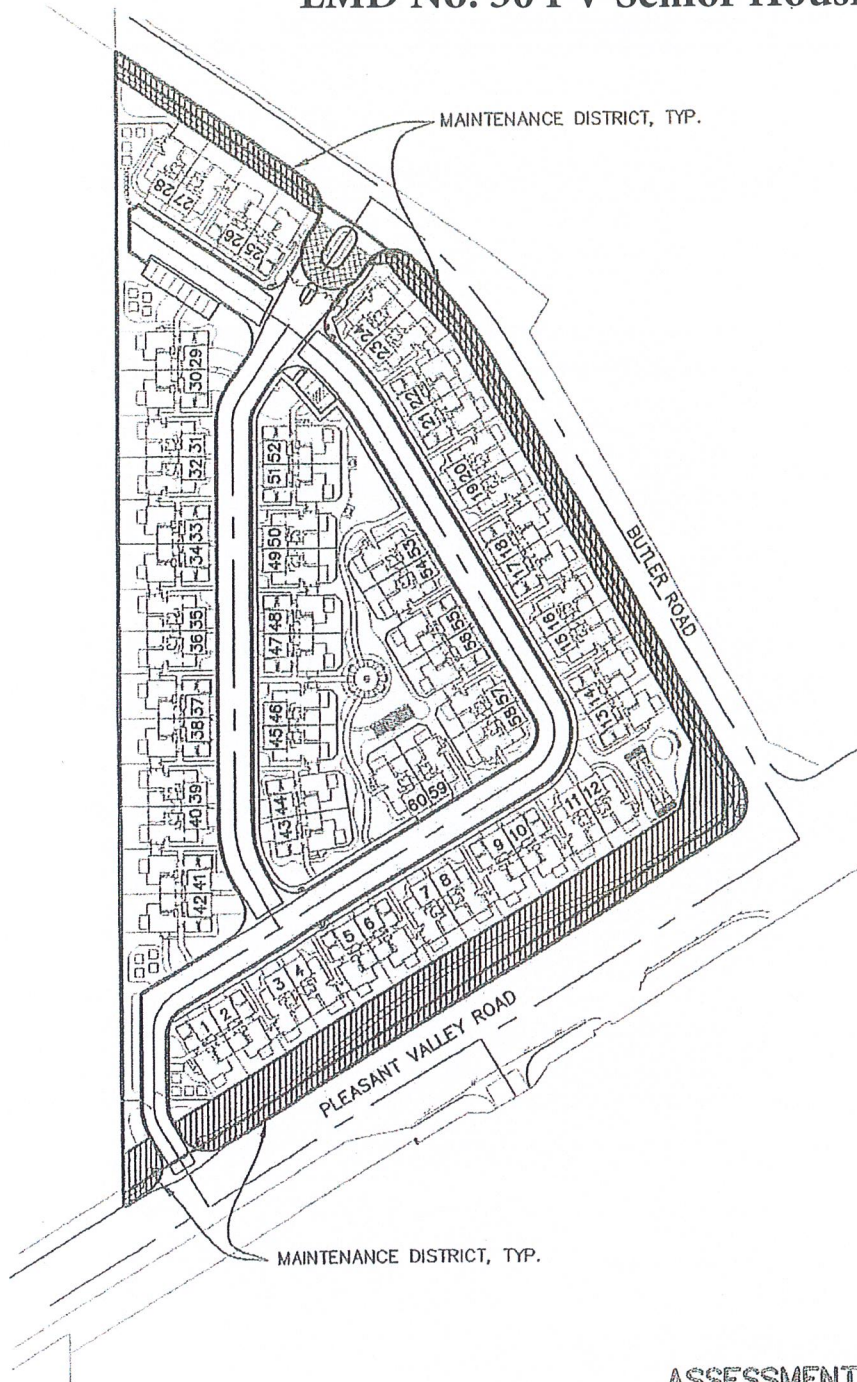
LMD No. 47 Sycamore Place



LMD No. 49 Cameron Ranch



LMD No. 50 PV Senior Housing



LEGEND:



CITY MAINTAINED LANDSCAPE
ASSESSMENT DISTRICT IMPROVEMENTS

ASSESSMENT DIAGRAM FOR
PLEASANT VALLEY
SENIOR HOUSING
(TRACT 5273)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #50

COUNTY OF VENTURA
STATE OF CALIFORNIA

MARCH 2003

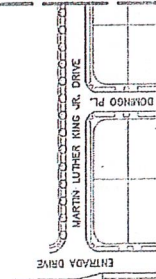
SHEET 1 OF 1

Penfield & Smith
ENGINEERS • SURVEYORS • PLANNERS
W.O. 13086.19 1308619MD1.DWG

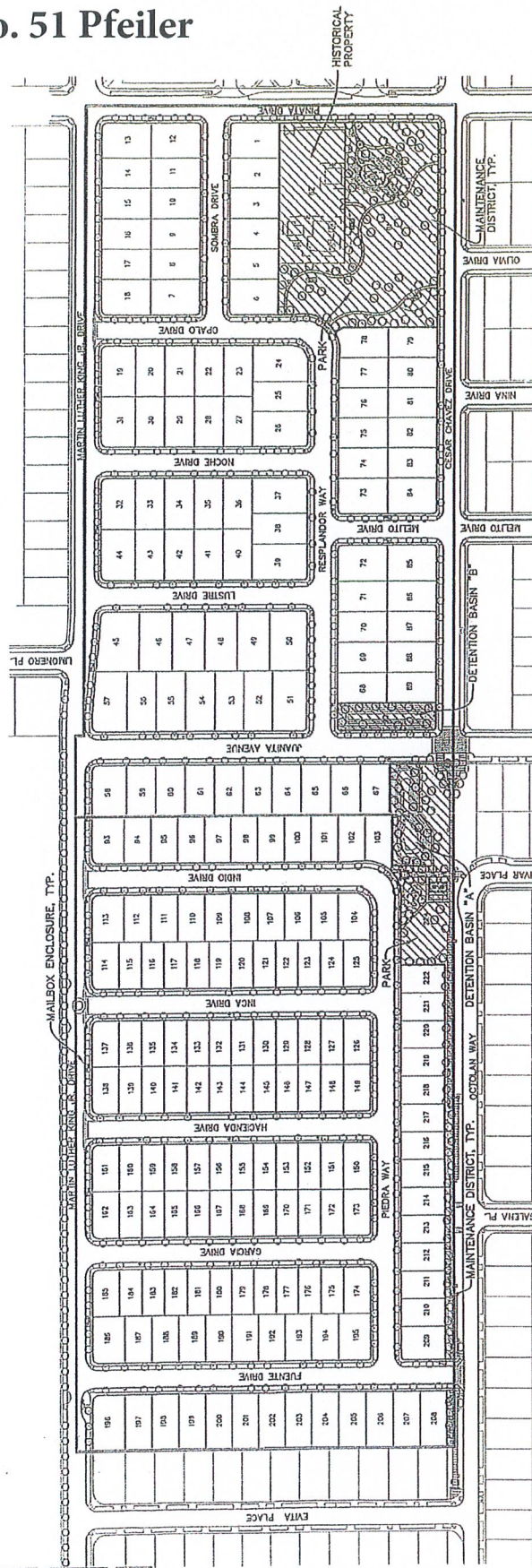
SCALE: 1"=150'

LMD No. 51 Pfeiler

SEE BELOW
MATCHLINE



SEE ABOVE
MATCHLINE



ASSESSMENT DIAGRAM FOR
CASA LOMA, CASA DULCE
& CASA BONITA
(TRACT 5389-1, -2 & -3)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #51
COUNTY OF VENTURA
STATE OF CALIFORNIA
FEBRUARY 2005
SHEET 1 OF 1

LEGEND:

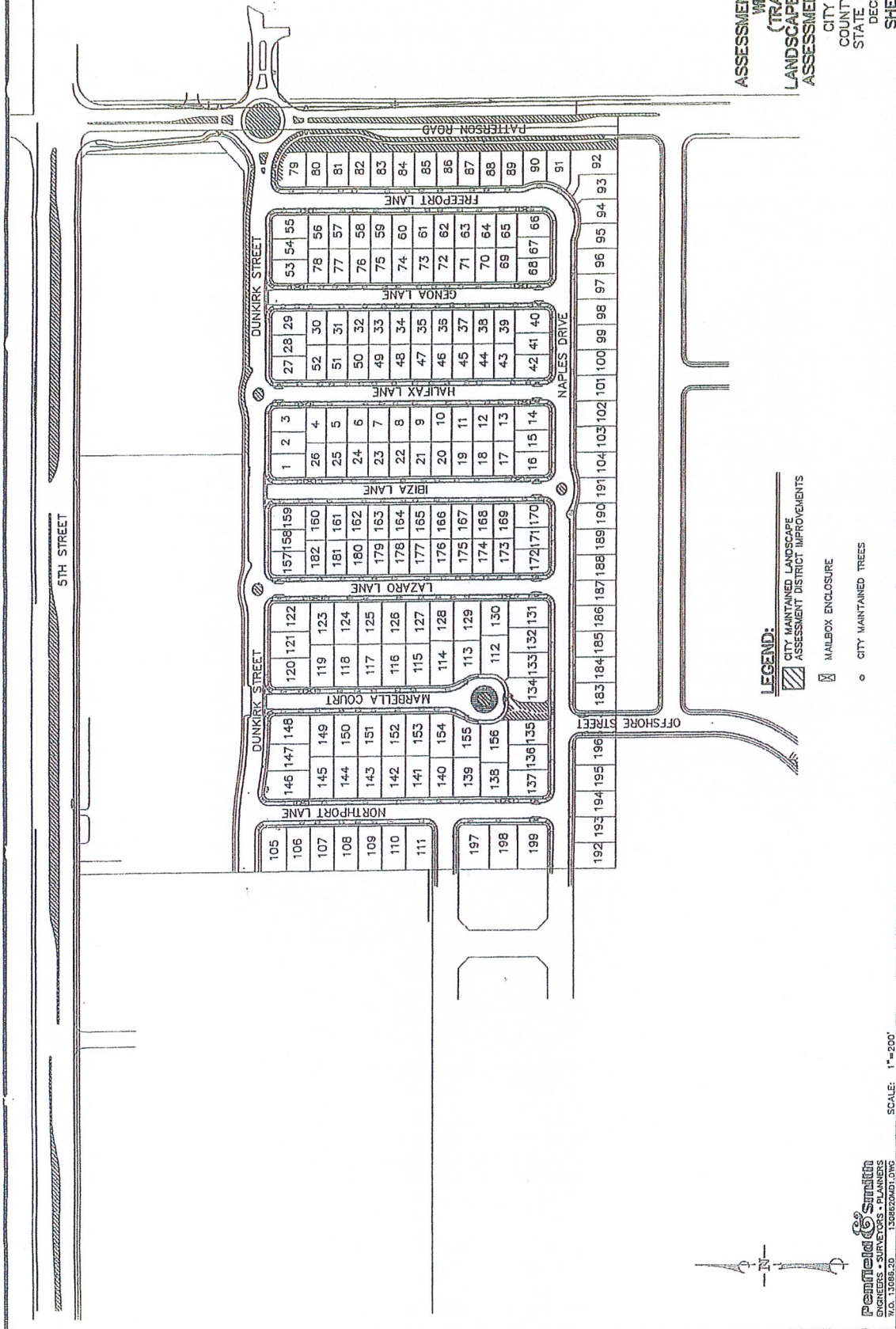
- CITY MAINTAINED LANDSCAPE ASSESSMENT DISTRICT IMPROVEMENTS
- CITY MAINTAINED STREET TREE
- MAILBOX ENCLOSURE

SCALE: 1"=200'

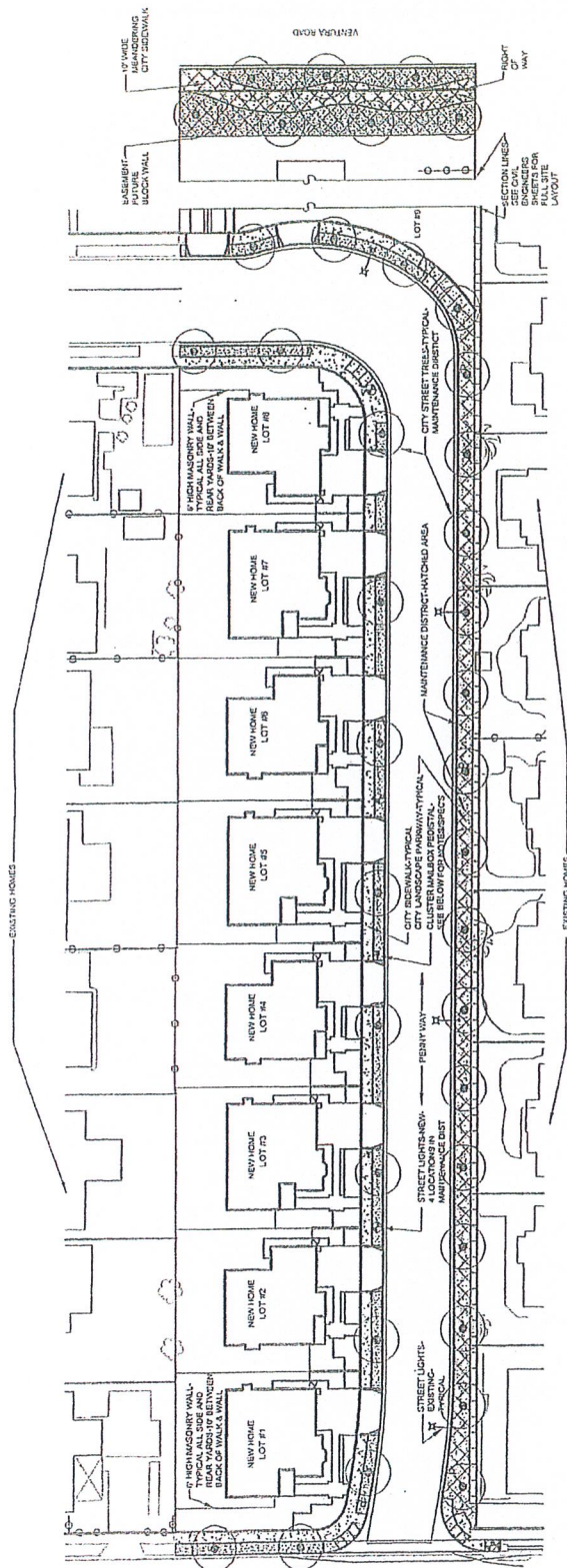
Pennell & Smith
ENGINEERS • SURVEYORS • PLANNERS
W.D. 13086-21 1308621.DWG

LMD No. 52 Wingfield

ASSESSMENT DIAGRAM FOR
WINGFIELD
(TRACT 5340)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #52
CITY OF OXNARD
COUNTY OF VENTURA
STATE OF CALIFORNIA
DECEMBER 2004
SHEET 1 OF 1



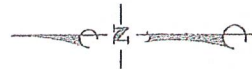
LMD No. 53 Huff Court



ASSESSMENT DIAGRAM FOR
HUFF COURT
(TRACT 5305)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #53
COUNTY OF VENTURA
STATE OF CALIFORNIA
FEBRUARY 2005
SHEET 1 OF 1

LEGEND:

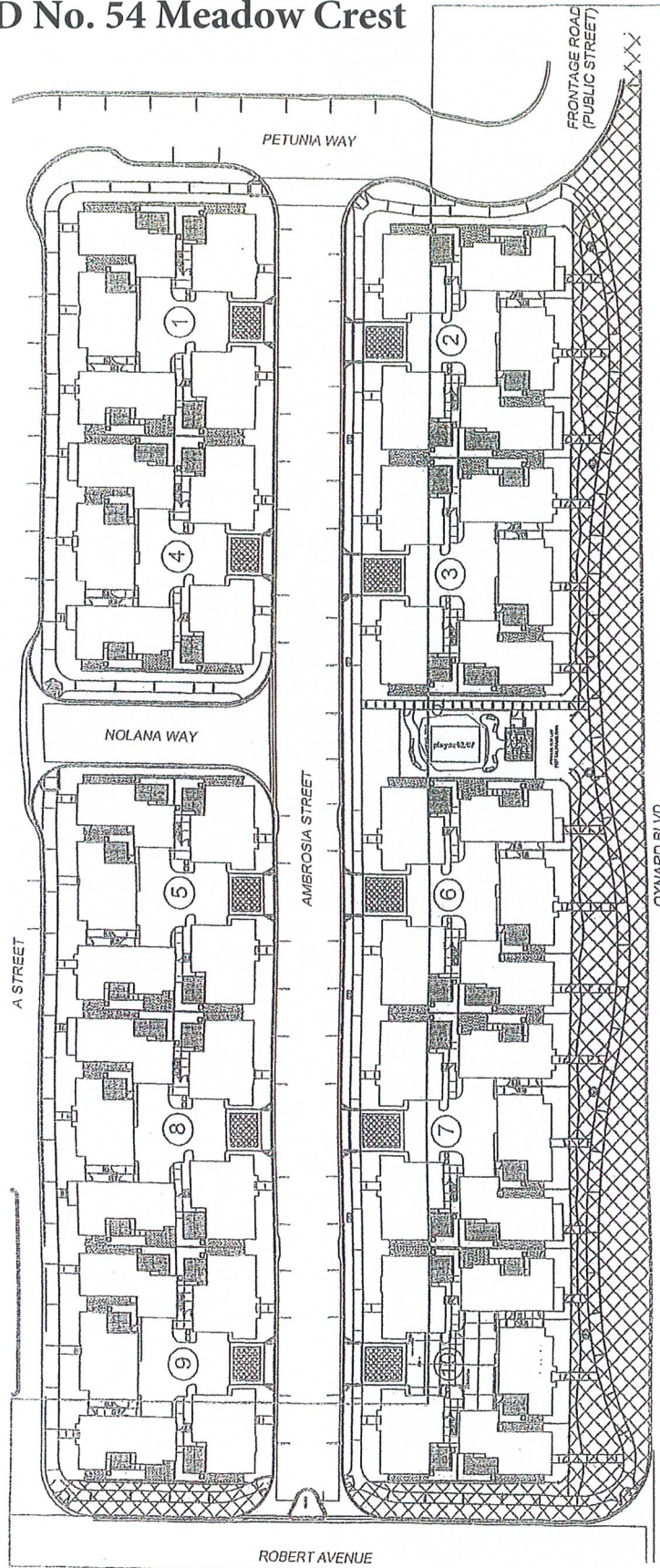
-  CITY MAINTAINED LANDSCAPE
 ASSESSMENT DISTRICT IMPROVEMENTS
 LAWN AND GROUND COVER BEDS
 WITH SHRUBS AND TREES
 CITY MAINTAINED STREET TREE
 MAILBOX ENCLOSURE



SCALE: 1"=50'

Penfield & Smith
ENGINEERS • SURVEYORS • PLANNERS
W.O. 13086.21 1308621MD1.DWG

LMD No. 54 Meadow Crest



ASSESSMENT DIAGRAM FOR
MEADOWCREST VILLAS
(TRACT 5459)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #54
COUNTY OF VENTURA
STATE OF CALIFORNIA
NOVEMBER 2005
SHEET 1 OF 1

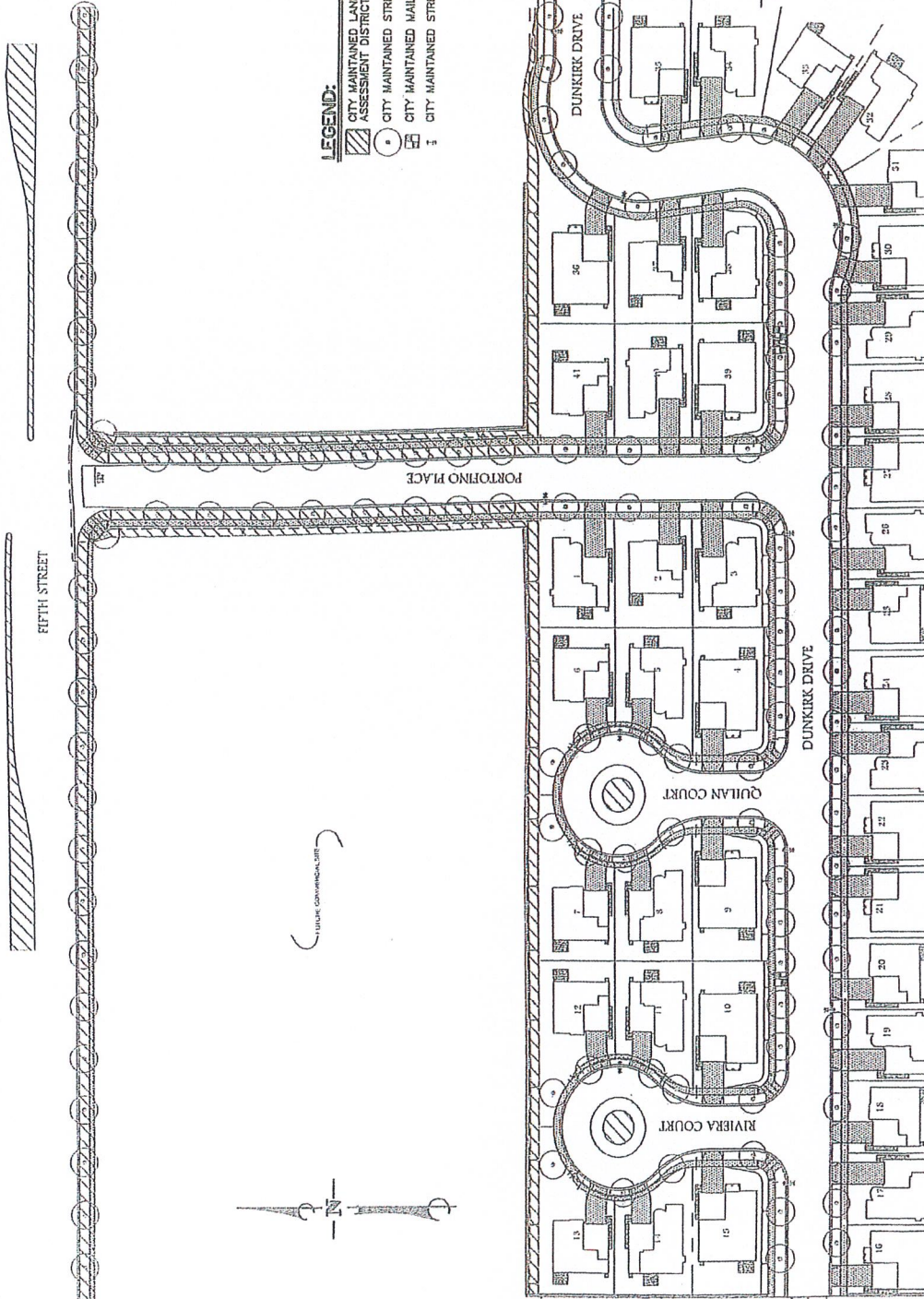
LEGEND:
 CITY MAINTAINED LANDSCAPE IMPROVEMENTS
 CITY MAINTAINED STREET LIGHT

Pentland & Smith
ENGINEERS • SURVEYORS • PLANNERS
O. 130601.23 130602.2301.01VC SCALE: 1"=50'

LMD No. 55 Wingfield West

- LEGEND:**
- CITY MAINTAINED LANDSCAPE
 - ASSESSMENT DISTRICT IMPROVEMENTS
 - CITY MAINTAINED STREET TREE
 - CITY MAINTAINED MAILBOX CLUSTER
 - CITY MAINTAINED STREET LIGHT

ASSESSMENT DIAGRAM FOR
WINGFIELD WEST
(TRACT 5640)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #55
COUNTY OF VENTURA
NOVEMBER 2005
SHEET 1 OF 1



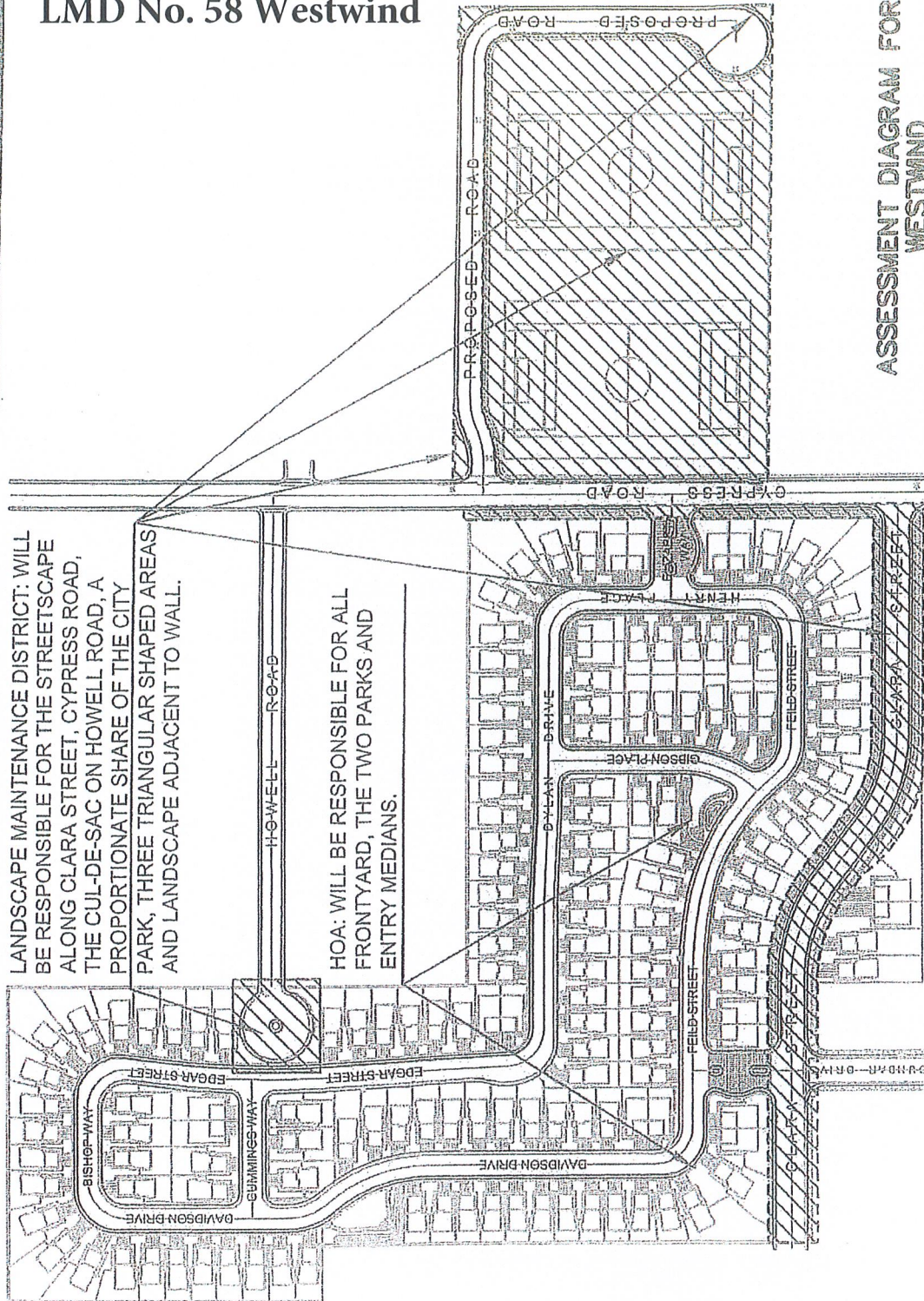
Pentfield & Smith
ENGINEERS • SURVEYORS • PLANNERS
NO. 13882-24
138822401.DWG

SCALE: 1"=80'

LMD No. 58 Westwind

LANDSCAPE MAINTENANCE DISTRICT: WILL BE RESPONSIBLE FOR THE STREETSCAPE ALONG CLARA STREET, CYPRESS ROAD, THE CUL-DE-SAC ON HOWELL ROAD, A PROPORTIONATE SHARE OF THE CITY PARK, THREE TRIANGULAR SHAPED AREAS AND LANDSCAPE ADJACENT TO WALL.

HOA: WILL BE RESPONSIBLE FOR ALL FRONTYARD, THE TWO PARKS AND ENTRY MEDIANS.



ASSESSMENT DIAGRAM FOR
WESTWIND
(TRACT NO. 5441)
LANDSCAPE MAINTENANCE
ASSESSMENT DISTRICT #58
COUNTY OF VENTURA
STATE OF CALIFORNIA
FEBRUARY 2006
SHEET 1 OF 1

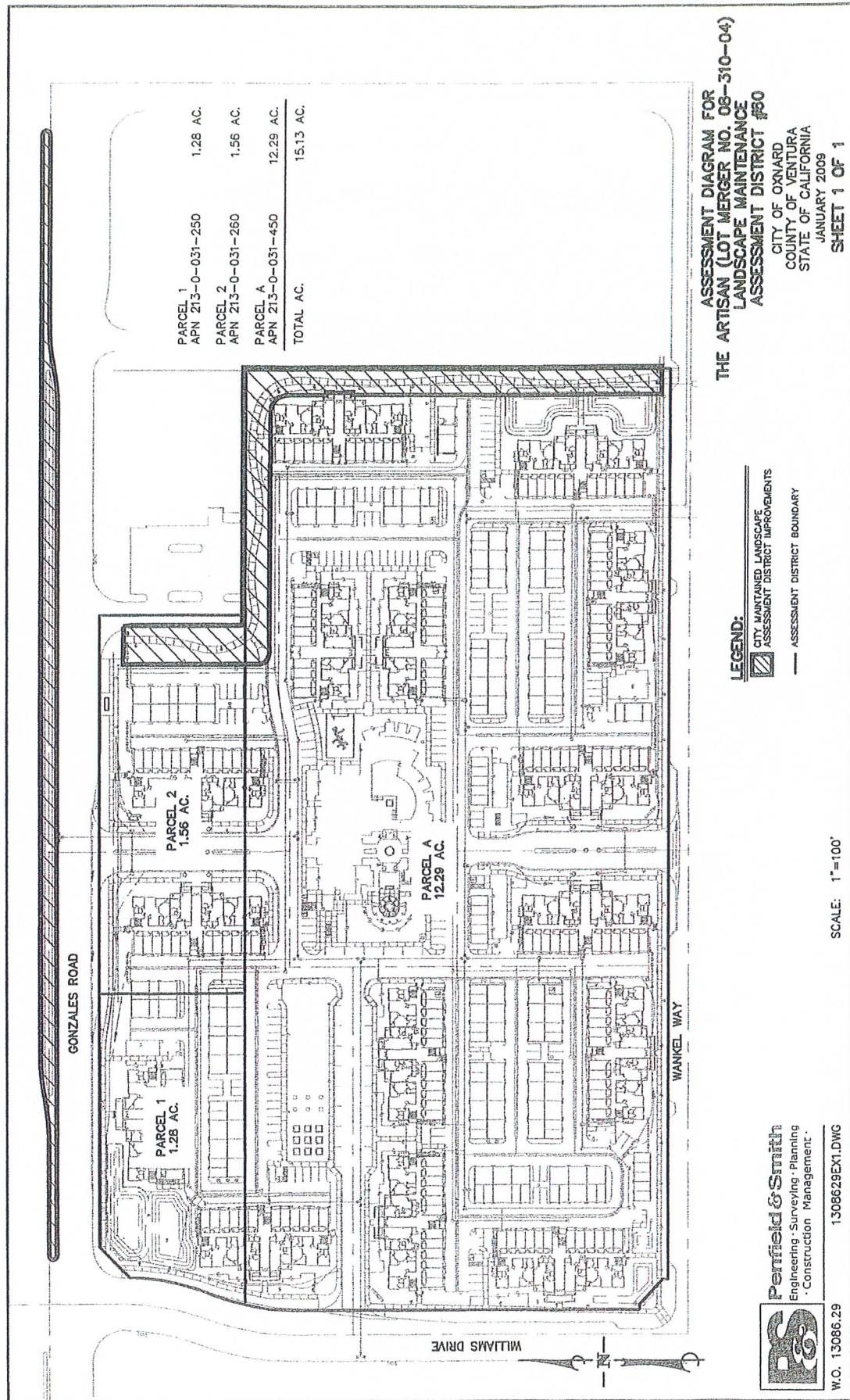
LEGEND:

NTS

CITY MAINTAINED LANDSCAPE
MAINTENANCE DISTRICT

Pentfield & Smith
ENGINEERS • SURVEYORS • PLANNERS
V.O. 13066.27 130662/EX1.DWG

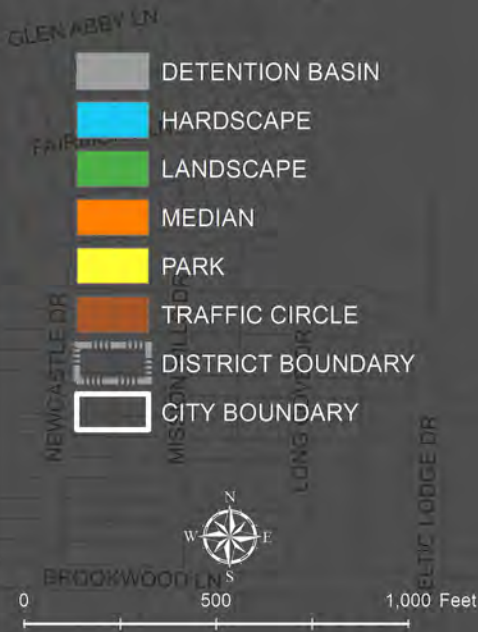
LMD No. 60 Artisan



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 3 (River Ridge)



Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

Page 1 of 2



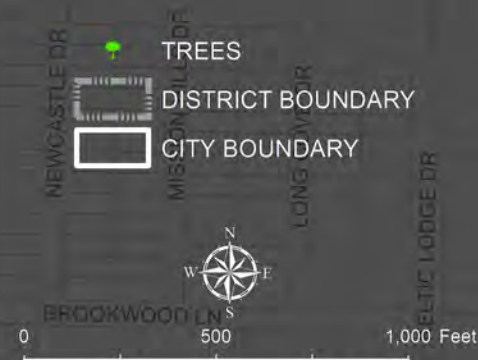
CITY OF OXNARD

Map of Authorized Improvements

LMD No. 3 (River Ridge)



GLENABBY LN
FAIRMONT LN



AVIARA LN
Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County
Prepared by NBS - January 2017
Page 2 of 2



Authorized Improvements
LMD No. 10
(Country Club Estates)



-  HARDSCAPE
-  LANDSCAPE
-  MEDIAN
-  DISTRICT BOUNDARY
-  CITY BOUNDARY

0 75 150 300 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



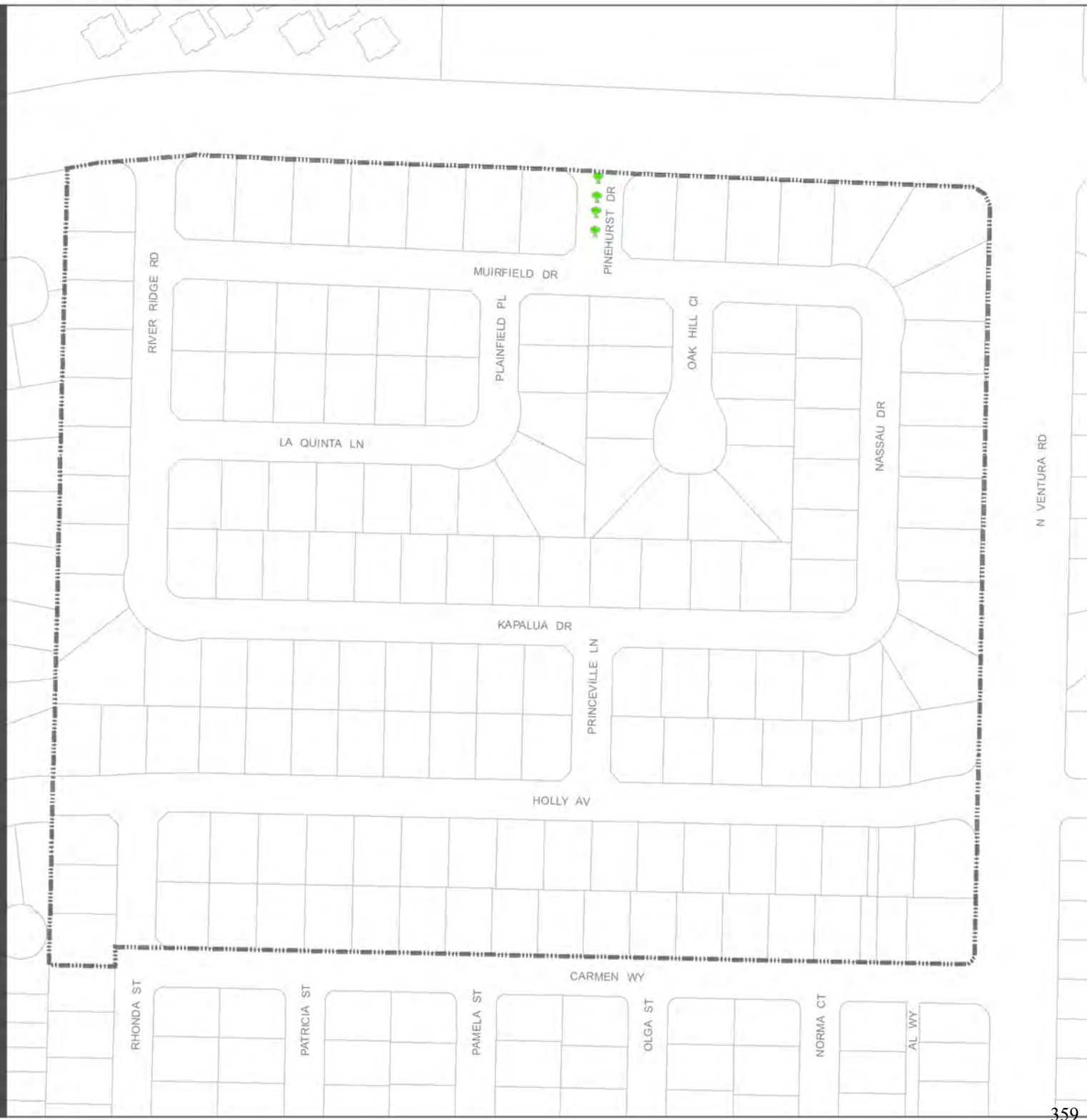
Authorized Improvements
LMD No. 10
(Country Club Estates)



-  TREES
-  DISTRICT BOUNDARY
-  CITY BOUNDARY



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 11 (St. Tropez)



-  HARDSCAPE
-  LANDSCAPE
-  DISTRICT BOUNDARY
-  CITY BOUNDARY

0 75 150 300 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 11 (St. Tropez)



- TREES
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 250 500 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

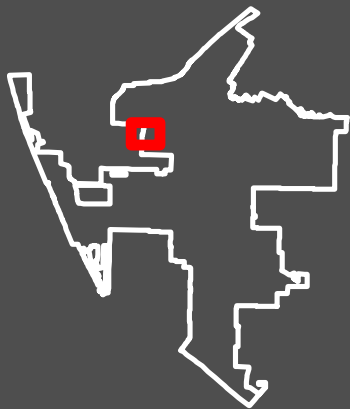
Page 2 of 2



CITY OF OXNARD

District Boundaries

LMD No.12
(Standard Pacific)



- LANDSCAPE
- MEDIAN
- TRAFFIC CIRCLE
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 150 300 Feet

Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - September 2020

Page 1 of 1

W Gonzales Rd



Authorized Improvements LMD No. 12 (Standard Pacific)



- TREES
- DISTRICT BOUNDARY
- CITY BOUNDARY



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 13 (Le Village)



-  HARDSCAPE
-  LANDSCAPE
-  MEDIAN
-  CITY BOUNDARY



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 13 (Le Village)



- TREES
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 265 530 Feet

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source: City of Oxnard & Ventura County
Prepared by NBS - January 2017 Page 2 of 2



Authorized Improvements LMD No. 14 (California Cove)

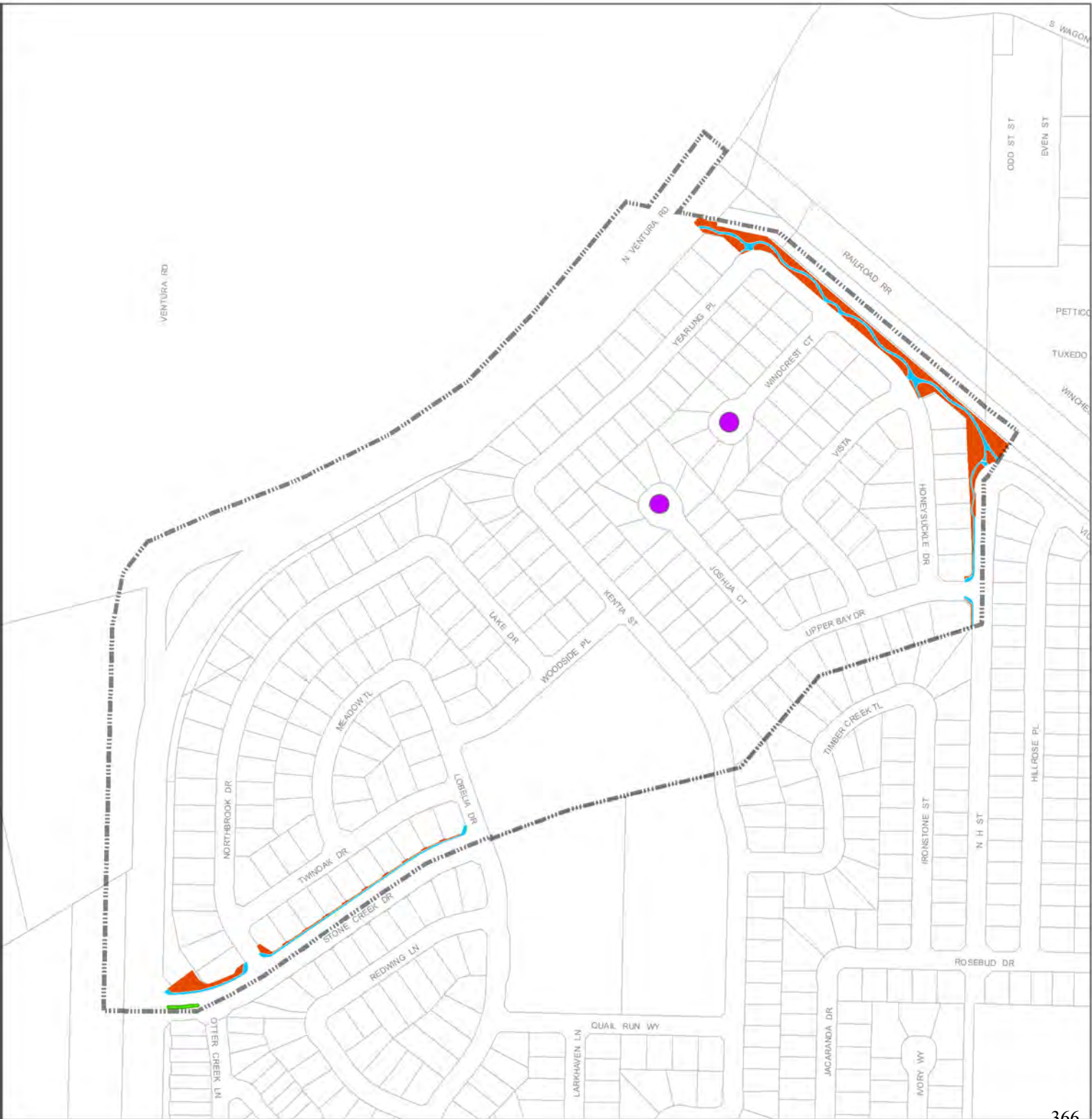


-  HARDSCAPE
-  LANDSCAPE
-  MEDIAN
-  TRAFFIC CIRCLE
-  CITY BOUNDARY

0 125 250 500 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 14 (California Cove)



-  TREES
-  DISTRICT BOUNDARY
-  CITY BOUNDARY



0 445 890 Feet

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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CITY OF OXNARD

Map of Authorized Improvements

LMD No. 16 (California Lighthouse)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- MEDIAN
- PARK
- TRAFFIC CIRCLE
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 175 350 Feet

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet
Source: City of Oxnard & Ventura County
Prepared by NBS - January 2017



LMD No. 16 (California Lighthouse)



CITY BOUNDARY



0 175 350 Feet

Page 2 of 2



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 23 (Greystone)



- STREETS
- HARDSCAPE
- LANDSCAPE
- DISTRICT BOUNDARY
- CITY BOUNDARY



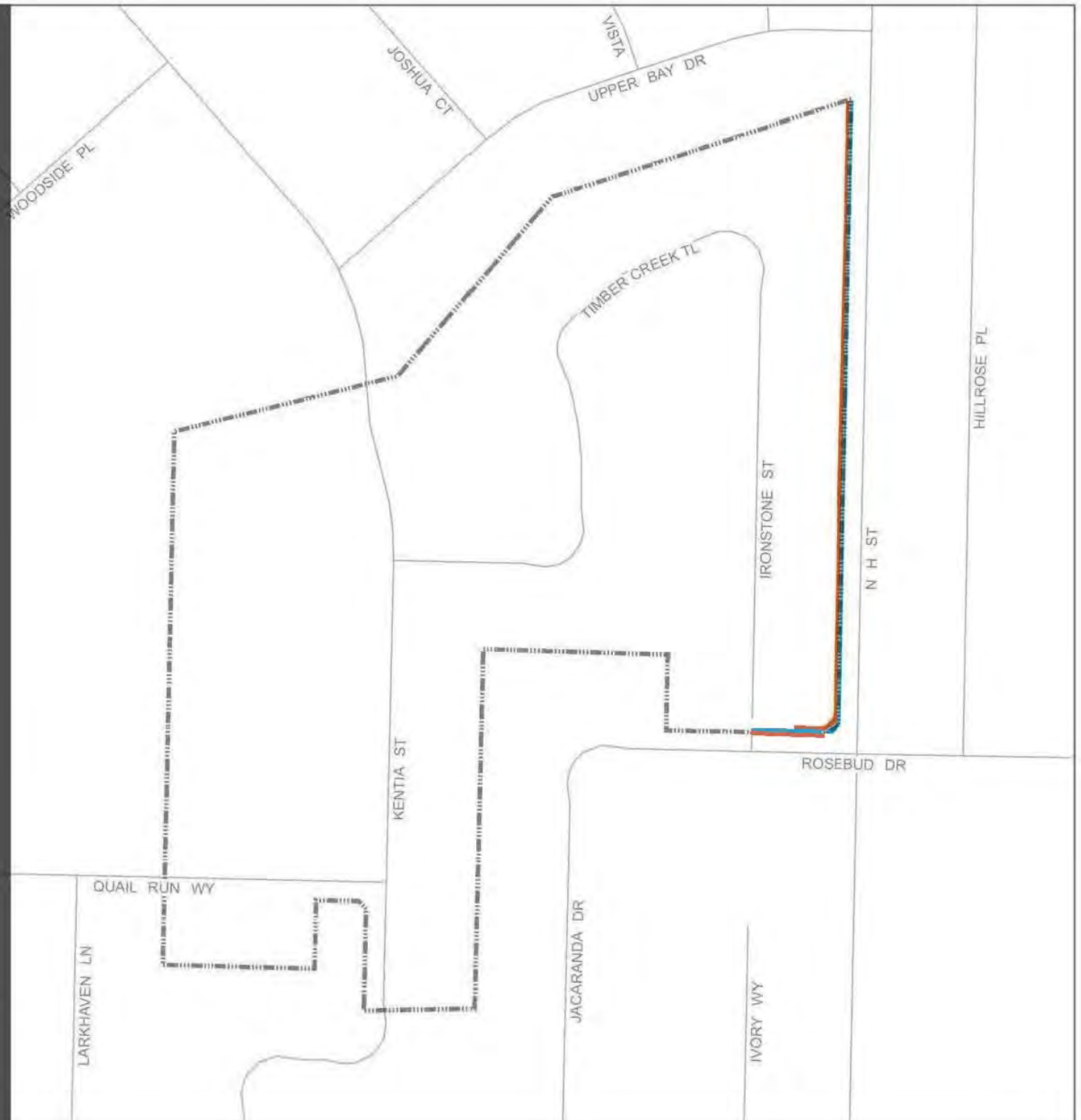
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Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - April 2016

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CITY OF OXNARD

Map of Authorized Improvements

LMD No. 23 (Greystone)



- TREES
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 220 440 Feet

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

Page 2 of 2



Authorized Improvements LMD No. 24 (Vineyards)



- HARDSCAPE
- LANDSCAPE
- MEDIAN
- TRAFFIC CIRCLE
- CITY BOUNDARY



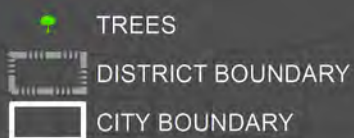
Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 24 (Vineyards)



0 220 440 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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Authorized Improvements LMD No. 25 (Pointe)



-  HARDSCAPE
-  LANDSCAPE
-  MEDIAN
-  CITY BOUNDARY

0 100 200 400 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 25 (Pointe)



TREES

CITY BOUNDARY

0 100 200 400 Feet



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 27 (Rose Island)



BISMARCK WY

-  HARDSCAPE
-  LANDSCAPE
-  TRAFFIC CIRCLE
-  CITY BOUNDARY

AL WY

0 25 50 100 Feet



Page 1 of 2

Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 27 (Rose Island)



-  TREES
-  DISTRICT BOUNDARY
-  CITY BOUNDARY



0 110 220 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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Authorized Improvements LMD No. 28 (Harborside)



-  HARDSCAPE
-  LANDSCAPE
-  MEDIAN
-  CITY BOUNDARY

0 75 150 300 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 28 (Harborside)



TREES
CITY BOUNDARY

0 75 150 300 Feet



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 30
(Haas Automation)



-  HARDSCAPE
-  LANDSCAPE
-  CITY BOUNDARY

0 100 200 400 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 30
(Haas Automation)



TREES

CITY BOUNDARY

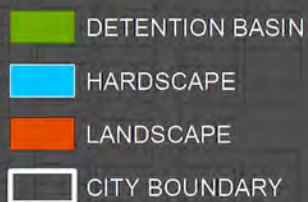
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Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 31 (Rancho De La Rosa)



0 100 200 400 Feet



Page 1 of 2

Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County



Authorized Improvements

LMD No. 31

(Rancho De La Rosa)



TREES

CITY BOUNDARY



Page 2 of 2

Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 32 (Oak Park)

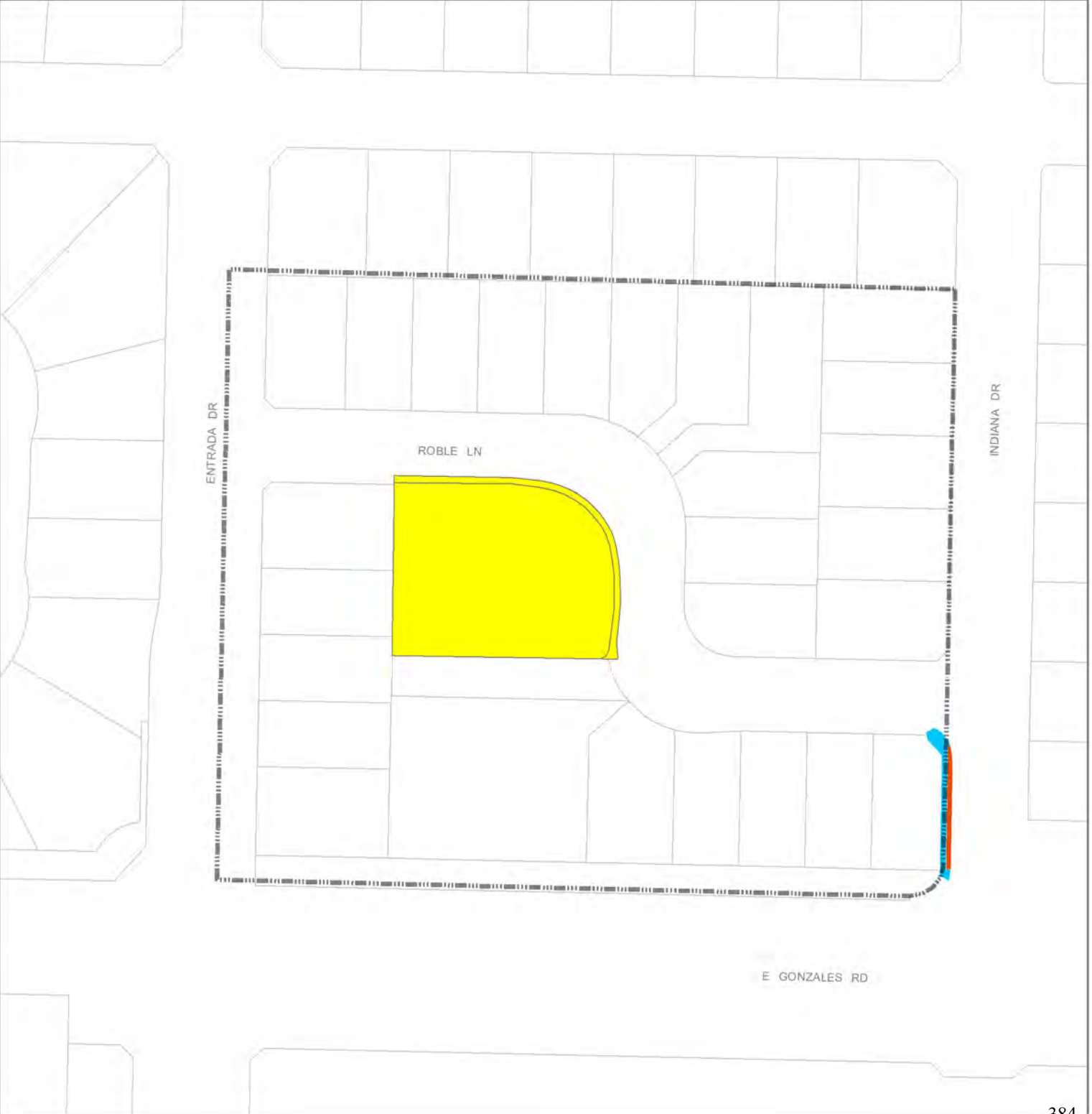


-  HARDSCAPE
-  LANDSCAPE
-  PARK
-  CITY BOUNDARY

0 25 50 100 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 32 (Oak Park)



TREES

CITY BOUNDARY

0 25 50 100 Feet



Page 2 of 2

Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 33 (El Paso)



-  DETENTION BASIN
-  HARDSCAPE
-  LANDSCAPE
-  CITY BOUNDARY



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 33 (El Paso)



TREES
CITY BOUNDARY



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 34
(Sunrise Pointe & Sunset Cove)



-  DETENTION BASIN
-  HARDSCAPE
-  LANDSCAPE
-  TRAFFIC CIRCLE
-  CITY BOUNDARY

0 75 150 300 Feet



Page 1 of 2

Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 34
(Sunrise Pointe & Sunset Cove)



TREES
CITY BOUNDARY



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 36
(Villa Santa Cruz & Villa Carmel)



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 36 (VillaSanta Cruz & Villa Carmel)



-  TREES
-  DISTRICT BOUNDARY
-  CITY BOUNDARY



0 175 350 700 Feet

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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CITY OF OXNARD

Map of Authorized Improvements

LMD No. 37 (Pacific Breeze)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- MEDIAN
- PARK
- TRAFFIC CIRCLE
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 155 310 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet
Source: City of Oxnard & Ventura County
Prepared by NBS - January 2017



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 37 (Pacific Breeze)



ARATOGA ST

PARATOGA ST

TREES

DISTRICT BOUNDARY

CITY BOUNDARY



0 155 310 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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Authorized Improvements LMD No. 38 (Aldea Del Mar)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- TRAFFIC CIRCLE
- CITY BOUNDARY

0 125 250 500 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 38 (Aldea Del Mar)



-  TREES
-  DISTRICT BOUNDARY
-  CITY BOUNDARY



0 100 200 400 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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Authorized Improvements
LMD No. 39
(Promesa/Sueno & DR
Horton/Seawinds)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- PARK
- CITY BOUNDARY



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 39 (Promesa/Sueno and DR Horton/Seawinds)



- TREES
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 355 710 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet
Source: City of Oxnard & Ventura County
Prepared by NBS - January 2017



Authorized Improvements LMD No. 40 (Cantada)



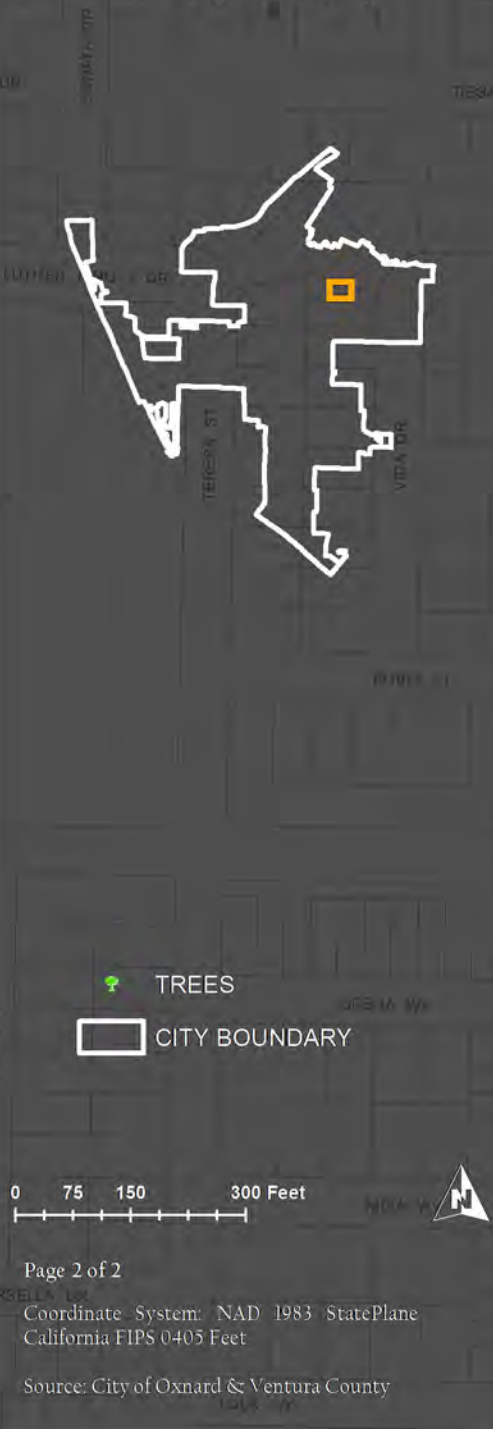
- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- TRAFFIC CIRCLE
- CITY BOUNDARY



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 40 (Cantada)



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County

Authorized Improvements LMD No. 41 (Pacific Cove)



UNBETA DEL MMV FG

-  HARDSCAPE
-  LANDSCAPE
-  TRAFFIC CIRCLE
-  CITY BOUNDARY

0 75 150 300 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 41 (Pacific Cove)



- TREES
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 200 400 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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Authorized Improvements LMD No. 42 (Cantabria & Coronado)



-  HARDSCAPE
-  LANDSCAPE
-  TRAFFIC CIRCLE
-  CITY BOUNDARY

0 100 200 400 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Maintenance Cost Responsibility

LMD No. 42 (Cantabria & Coronado)



Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet
Source: City of Oxnard & Ventura County
Prepared by NBS - January 2017



Authorized Improvements LMD No. 43 (Greenbelt)



-  HARDSCAPE
-  LANDSCAPE
-  CITY BOUNDARY



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 43 (Greenbelt)



- TREES
- CITY BOUNDARY



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



E GONZA

Authorized Improvements LMD No. 46 (Daily Ranch)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- CITY BOUNDARY

0 100 200 400 Feet



Page 1 of 2

Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 46 (Daily Ranch)



- TREES
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 175 350 700 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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Authorized Improvements LMD No. 47 (Sycamore Place)



0 75 150 300 Feet

-  HARDSCAPE
-  LANDSCAPE
-  TRAFFIC CIRCLE
-  CITY BOUNDARY



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 47 (Sycamore Place)



Page 2 of 2

Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 49
(Cameron Ranch)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- CITY BOUNDARY

0 25 50 100 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 49
(Cameron Ranch)



TREES
CITY BOUNDARY



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 50 (Pleasant Valley Senior Housing)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- MEDIAN
- PARK
- TRAFFIC CIRCLE
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 175 350 Feet

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet
Source: City of Oxnard & Ventura County
Prepared by NBS - January 2017



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 50 (Pleasant Valley Senior Housing)



TREES



DISTRICT BOUNDARY



CITY BOUNDARY



0 175 350 Feet

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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CITY OF OXNARD

Map of Authorized Improvements

LMD No. 51 (Pfeiler)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- MEDIAN
- PARK
- TRAFFIC CIRCLE
- DISTRICT BOUNDARY
- CITY BOUNDARY



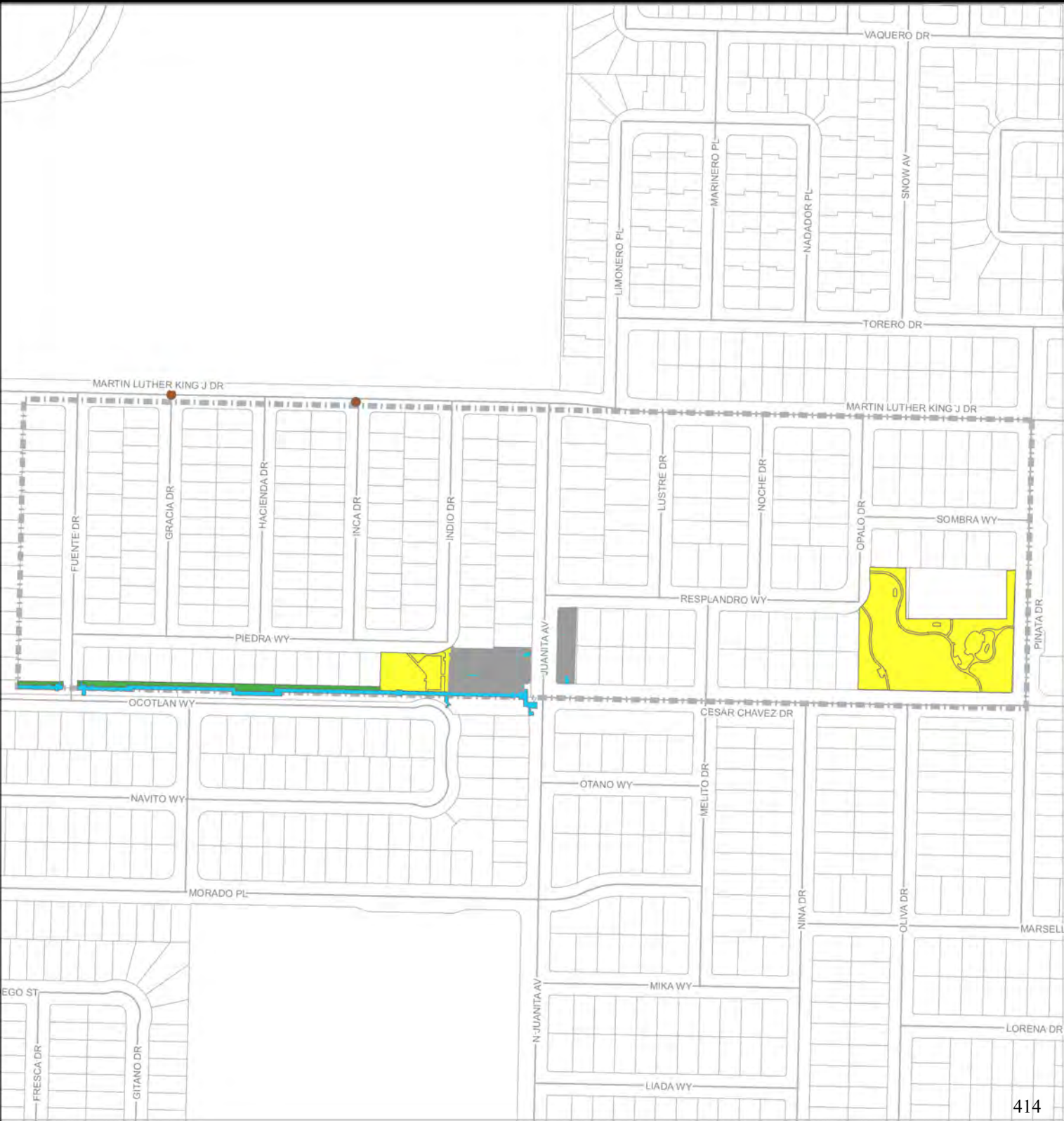
0 150 300 600 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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CITY OF OXNARD

Map of Authorized Improvements

LMD No. 51 (Pfeiler)



- TREES
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 150 300 600 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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Authorized Improvements LMD No. 52 (Wingfield)



-  LANDSCAPE
-  TRAFFIC CIRCLE
-  CITY BOUNDARY



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 52 (Wingfield)



TREES

CITY BOUNDARY



Authorized Improvements
LMD No. 53 (Huff Court)



-  LANDSCAPE
-  CITY BOUNDARY



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 53 (Huff Court)



 TREES

 CITY BOUNDARY

0 25 50 100 Feet



Page 2 of 2

Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet

Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 54 (Meadow Crest Villas)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- MEDIAN
- PARK
- TRAFFIC CIRCLE
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 110 220 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

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CITY OF OXNARD

Map of Authorized Improvements

LMD No. 54 (Meadow Crest Villas)



-  TREES
-  DISTRICT BOUNDARY
-  CITY BOUNDARY



0 110 220 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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Authorized Improvements
LMD No. 55
(Wingfield West)



-  HARDSCAPE
-  LANDSCAPE
-  TRAFFIC CIRCLE
-  CITY BOUNDARY

0 50 100 200 Feet



Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements
LMD No. 55
(Wingfield West)



TREES

CITY BOUNDARY

0 50 100 200 Feet



Page 2 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



Authorized Improvements LMD No. 58 (Westwind)



-  HARDSCAPE
-  LANDSCAPE
-  TRAFFIC CIRCLE
-  CITY BOUNDARY

0 75 150 300 Feet



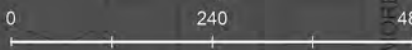
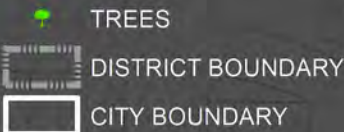
Page 1 of 2
Coordinate System: NAD 1983 StatePlane
California FIPS 0405 Feet
Source: City of Oxnard & Ventura County



CITY OF OXNARD

Map of Authorized Improvements

LMD No. 58 (Westwind)



Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet
Source: City of Oxnard & Ventura County
Prepared by NBS - January 2017



CITY OF OXNARD

Maintenance Cost Responsibility

LMD No. 60 (Artisan)



- DETENTION BASIN
- HARDSCAPE
- LANDSCAPE
- MEDIAN
- PARK
- TRAFFIC CIRCLE
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 162.5 325 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017

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CITY OF OXNARD

Maintenance Cost Responsibility

LMD No. 60 (Artisan)



- TREES
- DISTRICT BOUNDARY
- CITY BOUNDARY



0 162.5 325 Feet

Coordinate System: NAD 1983 StatePlane California
FIPS 0405 Feet

Source: City of Oxnard & Ventura County

Prepared by NBS - January 2017 Page 2 of 2



City of Oxnard
LMD No. 3 (River Ridge)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-015	2048 W SPYGLASS TRL	1.00	\$162.86	\$81.37	\$81.36
179-0-111-025	2044 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-035	2040 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-045	2038 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-055	2034 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-065	2030 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-075	2028 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-085	2024 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-095	2020 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-105	2018 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-115	2014 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-125	2010 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-135	2661 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-145	2651 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-155	2641 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-165	2631 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-175	2621 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-185	2611 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-195	2600 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-205	2620 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-215	2630 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-225	2640 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-235	2650 BELLERIVE CT	1.00	162.86	81.37	81.36
179-0-111-245	1964 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-255	1960 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-265	1954 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-275	1950 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-285	1944 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-295	1940 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-305	1934 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-315	1921 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-325	1931 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-335	1941 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-345	1951 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-355	1961 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-365	1960 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-375	1950 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-385	1940 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-395	1930 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-405	1920 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-415	1910 AUGUSTA CT	1.00	162.86	81.37	81.36
179-0-111-425	1911 WESTCHESTER CT	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
LMD No. 3 (River Ridge)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-435	1921 WESTCHESTER CT	1.00	162.86	81.37	81.36
179-0-111-445	1931 WESTCHESTER CT	1.00	162.86	81.37	81.36
179-0-111-455	1930 WESTCHESTER CT	1.00	162.86	81.37	81.36
179-0-111-465	1920 WESTCHESTER CT	1.00	162.86	81.37	81.36
179-0-111-475	1910 WESTCHESTER CT	1.00	162.86	81.37	81.36
179-0-111-495	1911 SAINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-505	1921 SAINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-515	1931 SAINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-525	1941 SAINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-535	1951 SAINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-545	1950 SAINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-555	1940 SAINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-565	1930 SAINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-575	1920 SAIINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-585	1910 SAINT ANDREWS CT	1.00	162.86	81.37	81.36
179-0-111-595	2002 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-605	2006 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-615	2012 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-625	2100 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-635	2110 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-645	2120 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-655	2130 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-665	2140 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-675	2141 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-685	2131 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-695	2121 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-705	2111 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-715	2101 BROOK HOLLOW CT	1.00	162.86	81.37	81.36
179-0-111-725	2100 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-735	2110 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-745	2114 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-755	2120 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-765	2124 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-775	2130 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-785	2134 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-795	2140 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-805	2150 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-815	2151 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-825	2141 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-835	2131 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-845	2121 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-855	2111 COLD STREAM CT	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
LMD No. 3 (River Ridge)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-865	2101 COLD STREAM CT	1.00	162.86	81.37	81.36
179-0-111-875	2062 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-885	2066 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-895	2072 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-111-905	2100 E BEVRA AVE	1.00	162.86	81.37	81.36
179-0-111-915	2110 BEVRA AVE	1.00	162.86	81.37	81.36
179-0-111-925	2120 BEVRA AVE	1.00	162.86	81.37	81.36
179-0-111-935	2130 BEVRA AVE	1.00	162.86	81.37	81.36
179-0-112-015	2041 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-025	2035 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-035	2031 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-045	2025 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-055	2021 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-065	2015 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-075	2011 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-085	2005 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-095	2001 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-105	1931 CASCADES CT	1.00	162.86	81.37	81.36
179-0-112-115	1921 CASCADES CT	1.00	162.86	81.37	81.36
179-0-112-125	1911 CASCADES CT	1.00	162.86	81.37	81.36
179-0-112-135	1900 CASCADES CT	1.00	162.86	81.37	81.36
179-0-112-145	1920 CASCADES CT	1.00	162.86	81.37	81.36
179-0-112-155	1930 CASCADES CT	1.00	162.86	81.37	81.36
179-0-112-165	1945 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-175	1941 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-185	1935 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-195	1931 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-205	1925 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-215	1921 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-225	1915 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-235	1911 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-245	1905 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-112-255	1901 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-113-015	1903 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-113-025	1907 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-113-035	1913 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-113-045	1917 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-113-055	2030 ARLENE AVE	1.00	162.86	81.37	81.36
179-0-113-065	2020 ARLENE AVE	1.00	162.86	81.37	81.36
179-0-113-075	2014 ARLENE AVE	1.00	162.86	81.37	81.36
179-0-113-085	2010 ARLENE AVE	1.00	162.86	81.37	81.36
179-0-113-095	2000 ARLENE AVE	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
LMD No. 3 (River Ridge)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-114-015	2073 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-025	2067 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-035	2063 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-045	2057 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-055	2053 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-065	2047 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-075	2043 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-085	2037 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-095	2033 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-105	2027 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-115	2023 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-125	2017 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-135	2013 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-145	2007 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-155	2003 E SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-114-165	2031 ARLENE AVE	1.00	162.86	81.37	81.36
179-0-114-175	2015 ARLENE AVE	1.00	162.86	81.37	81.36
179-0-114-185	2003 ARLENE AVE	1.00	162.86	81.37	81.36
179-0-120-065	2218 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-075	2216 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-085	2214 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-095	2212 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-105	2210 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-115	2208 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-125	2206 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-145	2138 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-155	2136 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-165	2134 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-175	2132 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-185	2130 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-195	2128 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-205	2126 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-215	2124 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-225	2122 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-235	2120 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-245	2118 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-255	2116 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-265	2114 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-275	2112 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-285	2110 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-295	2108 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-305	2106 BERMUDA DUNES PL	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
LMD No. 3 (River Ridge)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-120-315	2104 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-325	2102 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-335	2101 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-345	2103 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-355	2105 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-365	2107 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-375	2109 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-385	2111 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-395	2113 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-405	2115 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-415	2117 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-425	2119 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-435	2121 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-445	2123 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-455	2125 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-465	2127 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-475	2129 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-485	2131 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-495	2133 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-505	2135 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-515	2137 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-525	2139 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-535	2141 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-545	2143 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-555	2201 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-565	2203 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-575	2205 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-585	2207 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-595	2209 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-605	2211 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-615	2213 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-625	2215 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-635	2217 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-645	2219 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-120-655	2221 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-015	2223 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-025	2225 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-035	2227 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-045	2229 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-055	2231 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-065	2233 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-075	2235 BERMUDA DUNES PL	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
LMD No. 3 (River Ridge)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-130-085	2237 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-095	2239 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-105	2241 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-115	2243 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-125	2245 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-135	2247 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-145	2249 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-155	2251 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-165	2253 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-175	2252 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-185	2250 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-195	2248 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-205	2246 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-215	2244 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-225	2242 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-235	2240 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-245	2238 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-255	2236 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-265	2234 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-275	2232 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-285	2230 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-295	2228 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-305	2226 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-315	2224 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-325	2222 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-130-335	2220 BERMUDA DUNES PL	1.00	162.86	81.37	81.36
179-0-141-015	2201 KEMPER LAKES CT	1.00	162.86	81.37	81.36
179-0-141-025	2203 KEMPER LAKES CT	1.00	162.86	81.37	81.36
179-0-141-035	2205 KEMPER LAKES CT	1.00	162.86	81.37	81.36
179-0-141-045	2207 KEMPER LAKES CT	1.00	162.86	81.37	81.36
179-0-141-055	2206 KEMPER LAKES CT	1.00	162.86	81.37	81.36
179-0-141-065	2204 KEMPER LAKES CT	1.00	162.86	81.37	81.36
179-0-141-075	2202 KEMPER LAKES CT	1.00	162.86	81.37	81.36
179-0-141-085	2200 KEMPER LAKES CT	1.00	162.86	81.37	81.36
179-0-141-095	2231 W BEVRA AVE	1.00	162.86	81.37	81.36
179-0-141-105	2221 W BEVRA AVE	1.00	162.86	81.37	81.36
179-0-141-115	2201 INVERNESS CT	1.00	162.86	81.37	81.36
179-0-141-125	2203 INVERNESS CT	1.00	162.86	81.37	81.36
179-0-141-135	2205 INVERNESS CT	1.00	162.86	81.37	81.36
179-0-141-145	2207 INVERNESS CT	1.00	162.86	81.37	81.36
179-0-141-155	2206 INVERNESS CT	1.00	162.86	81.37	81.36
179-0-141-165	2204 INVERNESS CT	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-141-175	2202 INVERNESS CT	1.00	162.86	81.37	81.36
179-0-141-185	2200 INVERNESS CT	1.00	162.86	81.37	81.36
179-0-141-195	2301 HIDDEN VALLEY CT	1.00	162.86	81.37	81.36
179-0-141-205	2303 HIDDEN VALLEY CT	1.00	162.86	81.37	81.36
179-0-141-215	2305 HIDDEN VALLEY CT	1.00	162.86	81.37	81.36
179-0-141-225	2307 HIDDEN VALLEY CT	1.00	162.86	81.37	81.36
179-0-141-235	2306 HIDDEN VALLEY CT	1.00	162.86	81.37	81.36
179-0-141-245	2304 HIDDEN VALLEY CT	1.00	162.86	81.37	81.36
179-0-141-255	2302 HIDDEN VALLEY CT	1.00	162.86	81.37	81.36
179-0-141-265	2300 HIDDEN VALLEY CT	1.00	162.86	81.37	81.36
179-0-141-275	2301 GLADE SPRINGS CT	1.00	162.86	81.37	81.36
179-0-141-285	2303 GLADE SPRINGS CT	1.00	162.86	81.37	81.36
179-0-141-295	2305 GLADE SPRINGS CT	1.00	162.86	81.37	81.36
179-0-141-305	2307 GLADE SPRINGS CT	1.00	162.86	81.37	81.36
179-0-141-315	2306 GLADE SPRINGS CT	1.00	162.86	81.37	81.36
179-0-141-325	2304 GLADE SPRINGS CT	1.00	162.86	81.37	81.36
179-0-141-335	2302 GLADE SPRINGS CT	1.00	162.86	81.37	81.36
179-0-141-345	2300 GLADE SPRINGS CT	1.00	162.86	81.37	81.36
179-0-141-355	2201 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-365	2203 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-375	2205 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-385	2207 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-395	2209 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-405	2208 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-415	2206 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-425	2204 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-435	2202 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-445	2200 FIRESTONE CT	1.00	162.86	81.37	81.36
179-0-141-455	2201 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-141-465	2203 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-141-475	2205 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-141-485	2207 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-141-495	2209 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-141-505	2208 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-141-515	2206 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-141-525	2204 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-141-535	2202 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-141-545	2200 EASTRIDGE CT	1.00	162.86	81.37	81.36
179-0-142-015	2240 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-142-025	2230 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-142-035	2220 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-142-045	2210 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-142-055	2200 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-151-015	2245 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-025	2241 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-035	2237 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-045	2233 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-055	2229 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-065	2225 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-075	2221 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-085	2217 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-095	2213 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-105	2209 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-115	2205 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-125	2201 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-135	2201 INDIAN WELLS CT	1.00	162.86	81.37	81.36
179-0-151-145	2203 INDIAN WELLS CT	1.00	162.86	81.37	81.36
179-0-151-155	2205 INDIAN WELLS CT	1.00	162.86	81.37	81.36
179-0-151-165	2206 INDIAN WELLS CT	1.00	162.86	81.37	81.36
179-0-151-175	2204 INDIAN WELLS CT	1.00	162.86	81.37	81.36
179-0-151-185	2202 INDIAN WELLS CT	1.00	162.86	81.37	81.36
179-0-151-195	2200 INDIAN WELLS CT	1.00	162.86	81.37	81.36
179-0-151-205	2133 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-215	2129 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-225	2125 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-235	2121 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-245	2117 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-255	2113 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-265	2109 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-275	2105 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-151-285	2101 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-152-015	2226 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-025	2224 N PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-035	2222 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-045	2220 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-055	2218 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-065	2216 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-075	2214 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-085	2212 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-095	2210 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-105	2208 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-115	2206 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-125	2204 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-135	2202 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
LMD No. 3 (River Ridge)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-152-145	2200 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-155	2201 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-165	2203 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-175	2205 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-185	2207 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-195	2209 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-205	2211 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-215	2213 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-225	2215 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-235	2217 PEBBLE BEACH TRL	1.00	162.86	81.37	81.36
179-0-152-245	2204 BROADMOOR CT	1.00	162.86	81.37	81.36
179-0-152-255	2202 BROADMOOR CT	1.00	162.86	81.37	81.36
179-0-152-265	2200 BROADMOOR CT	1.00	162.86	81.37	81.36
179-0-152-275	2201 BROADMOOR CT	1.00	162.86	81.37	81.36
179-0-152-285	2203 BROADMOOR CT	1.00	162.86	81.37	81.36
179-0-152-295	2205 BROADMOOR CT	1.00	162.86	81.37	81.36
179-0-152-305	2214 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-315	2212 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-325	2210 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-335	2208 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-345	2206 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-355	2204 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-365	2202 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-375	2200 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-385	2201 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-395	2203 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-405	2205 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-415	2207 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-425	2209 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-435	2211 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-445	2213 CEDAR RIDGE CT	1.00	162.86	81.37	81.36
179-0-152-455	2206 DESERT FOREST CT	1.00	162.86	81.37	81.36
179-0-152-465	2204 DESERT FOREST CT	1.00	162.86	81.37	81.36
179-0-152-475	2202 DESERT FOREST CT	1.00	162.86	81.37	81.36
179-0-152-485	2201 DESERT FOREST CT	1.00	162.86	81.37	81.36
179-0-152-495	2203 DESERT FOREST CT	1.00	162.86	81.37	81.36
179-0-152-505	2205 DESERT FOREST CT	1.00	162.86	81.37	81.36
179-0-152-515	2136 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-152-525	2134 W SPYGLASS TRL	1.00	162.86	81.37	81.36
179-0-152-535	2101 GLEN EAGLES CT	1.00	162.86	81.37	81.36
179-0-152-545	2103 GLEN EAGLES CT	1.00	162.86	81.37	81.36
179-0-152-555	2105 GLEN EAGLES CT	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-152-565	2107 GLEN EAGLES CT	1.00	162.86	81.37	81.36
179-0-152-575	2109 GLEN EAGLES CT	1.00	162.86	81.37	81.36
179-0-152-585	2108 GLEN EAGLES CT	1.00	162.86	81.37	81.36
179-0-152-595	2106 GLEN EAGLES CT	1.00	162.86	81.37	81.36
179-0-152-605	2104 GLEN EAGLES CT	1.00	162.86	81.37	81.36
179-0-152-615	2102 GLEN EAGLES CT	1.00	162.86	81.37	81.36
179-0-152-625	2100 GLEN EAGLES CT	1.00	162.86	81.37	81.36
179-0-152-635	2101 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-645	2103 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-655	2105 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-665	2107 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-675	2109 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-685	2111 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-695	2110 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-705	2108 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-715	2106 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-725	2104 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-735	2102 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-745	2100 FOX DEN CT	1.00	162.86	81.37	81.36
179-0-152-755	2101 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-765	2103 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-775	2105 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-785	2107 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-795	2109 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-805	2111 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-815	2113 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-825	2115 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-835	2116 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-845	2114 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-855	2112 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-865	2110 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-875	2108 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-885	2106 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-895	2104 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-905	2102 DORAL CT	1.00	162.86	81.37	81.36
179-0-152-915	2100 DORAL CT	1.00	162.86	81.37	81.36
179-0-161-015	2251 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-025	2241 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-035	2231 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-045	2221 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-055	2211 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-065	2201 LAUREL VALLEY PL	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
LMD No. 3 (River Ridge)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-161-075	2161 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-085	2151 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-095	2141 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-105	2131 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-115	2121 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-125	2111 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-135	2101 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-145	2100 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-155	2110 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-161-165	2270 SOUTHERN HILL DR	1.00	162.86	81.37	81.36
179-0-161-175	2260 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-161-185	2250 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-162-015	2301 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-162-025	2321 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-162-035	2331 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-162-045	2330 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-162-055	2320 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-162-065	2310 LAUREL VALLEY PL	1.00	162.86	81.37	81.36
179-0-162-085	2271 WINGED FOOT CT	1.00	162.86	81.37	81.36
179-0-162-095	2261 WINGED FOOT CT	1.00	162.86	81.37	81.36
179-0-162-105	2251 WINGED FOOT CT	1.00	162.86	81.37	81.36
179-0-162-115	2241 WINGED FOOT CT	1.00	162.86	81.37	81.36
179-0-162-125	2240 WINGED FOOT CT	1.00	162.86	81.37	81.36
179-0-162-135	2250 WINGED FOOT CT	1.00	162.86	81.37	81.36
179-0-162-145	2260 WINGED FOOT CT	1.00	162.86	81.37	81.36
179-0-162-155	2270 WINGED FOOT CT	1.00	162.86	81.37	81.36
179-0-162-165	2280 WINGED FOOT CT	1.00	162.86	81.37	81.36
179-0-162-175	2281 TIMBERLANE CT	1.00	162.86	81.37	81.36
179-0-162-185	2271 TIMBERLANE CT	1.00	162.86	81.37	81.36
179-0-162-195	2261 TIMBERLANE CT	1.00	162.86	81.37	81.36
179-0-162-205	BLANK PURSUANT GC6254.21	1.00	162.86	81.37	81.36
179-0-162-215	2250 TIMBERLANE CT	1.00	162.86	81.37	81.36
179-0-162-225	2260 TIMBERLANE CT	1.00	162.86	81.37	81.36
179-0-162-235	2270 TIMBERLANE CT	1.00	162.86	81.37	81.36
179-0-162-245	2280 TIMBERLANE CT	1.00	162.86	81.37	81.36
179-0-162-255	2281 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-162-265	2271 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-162-275	2261 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-162-285	BLANK PURSUANT GC6254.21	1.00	162.86	81.37	81.36
179-0-162-295	2241 SOUTHERN HILLS DR	1.00	162.86	81.37	81.36
179-0-180-015	2151 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-025	2153 E EAST RIDGE	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
LMD No. 3 (River Ridge)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-180-035	2155 E EAST RIDGE TRL	1.00	162.86	81.37	81.36
179-0-180-045	2157 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-055	2159 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-065	2161 E EASTRIDGE	1.00	162.86	81.37	81.36
179-0-180-075	2163 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-085	2165 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-095	2167 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-105	2169 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-115	2171 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-125	2173 E EASTRIDGE	1.00	162.86	81.37	81.36
179-0-180-135	2175 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-145	2177 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-155	2179 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-165	2181 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-175	2183 EASTRIDGE TRL	1.00	162.86	81.37	81.36
179-0-180-185	2185 E EASTRIDGE	1.00	162.86	81.37	81.36
179-0-180-195	2187 EASTRIDGE TRL	1.00	162.86	81.37	81.36
179-0-180-205	2201 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-215	2211 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-225	2221 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-235	2231 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-245	2241 EASTRIDGE TRL	1.00	162.86	81.37	81.36
179-0-180-255	2251 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-265	2261 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-275	2271 EAST RIDGE TRL	1.00	162.86	81.37	81.36
179-0-180-285	2198 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-295	2196 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-305	2194 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-315	2192 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-325	2190 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-335	2188 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-345	2186 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-355	2184 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-365	2182 E EASTRIDGE	1.00	162.86	81.37	81.36
179-0-180-375	2180 E EASTRIDGE	1.00	162.86	81.37	81.36
179-0-180-385	2178 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-395	2176 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-405	2174 E RIDGE	1.00	162.86	81.37	81.36
179-0-180-415	2172 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-425	2170 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-435	2168 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-445	2166 EASTRIDGE LOOP	1.00	162.86	81.37	81.36

Slight variances may occur due to rounding

City of Oxnard
LMD No. 3 (River Ridge)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-180-455	2164 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-465	2162 E EASTRIDGE	1.00	162.86	81.37	81.36
179-0-180-475	2160 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-485	2158 E EASTRIDGE	1.00	162.86	81.37	81.36
179-0-180-495	2156 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-505	2154 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-515	2152 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-525	2150 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-535	2140 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-545	2130 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-555	2110 E EAST RIDGE	1.00	162.86	81.37	81.36
179-0-180-565	2100 E EAST RIDGE	1.00	162.86	81.37	81.36
516 Accounts		516.00			\$41,981.76

City of Oxnard
LMD No. 10 (Country Club Estates)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-171-015	2011 HOLLY AVE	1.00	\$157.36	\$77.41	\$77.40
179-0-171-025	2001 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-171-035	1921 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-171-045	1911 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-171-055	1901 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-171-065	BLANK PURSUANT GC6254.21	1.00	157.36	77.41	77.40
179-0-171-075	1811 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-171-085	1801 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-171-095	1721 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-171-105	1711 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-171-115	1701 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-172-015	1631 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-172-025	1621 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-172-035	1611 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-172-045	1601 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-172-055	1521 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-172-075	1511 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-172-085	1501 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-173-015	2221 RHONDA ST	1.00	157.36	77.41	77.40
179-0-173-025	2211 RHONDA ST	1.00	157.36	77.41	77.40
179-0-173-035	2201 RHONDA ST	1.00	157.36	77.41	77.40
179-0-174-015	1920 HOLLY	1.00	157.36	77.41	77.40
179-0-174-025	1910 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-035	1900 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-045	1830 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-055	1820 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-065	1810 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-075	1720 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-085	1710 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-095	1700 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-105	1640 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-115	1630 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-125	1620 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-135	1610 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-145	1600 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-155	1520 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-165	1510 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-185	1500 HOLLY AVE	1.00	157.36	77.41	77.40
179-0-174-195	1501 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-215	1531 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-225	1541 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-235	1601 CARMEN WAY	1.00	157.36	77.41	77.40

Slight variances may occur due to rounding

City of Oxnard
LMD No. 10 (Country Club Estates)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-174-245	1631 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-255	1641 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-265	1701 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-275	1721 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-285	1731 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-295	1741 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-305	1801 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-315	1811 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-325	1821 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-335	1831 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-345	1901 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-355	1911 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-174-365	1921 CARMEN WAY	1.00	157.36	77.41	77.40
179-0-191-015	1921 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-191-025	1911 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-191-035	1901 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-191-045	1811 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-191-055	1801 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-191-065	1711 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-191-075	1701 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-192-015	1651 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-192-025	1641 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-192-035	1631 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-192-045	1621 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-192-055	1611 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-192-065	1601 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-192-075	2280 NASSAU DR	1.00	157.36	77.41	77.40
179-0-192-085	2270 NASSAU DR	1.00	157.36	77.41	77.40
179-0-192-095	2260 NASSAU DR	1.00	157.36	77.41	77.40
179-0-192-105	2250 NASSAU DR	1.00	157.36	77.41	77.40
179-0-192-115	2240 NASSAU DR	1.00	157.36	77.41	77.40
179-0-192-125	2230 NASSAU DR	1.00	157.36	77.41	77.40
179-0-192-135	2220 NASSAU DR	1.00	157.36	77.41	77.40
179-0-192-145	2210 NASSAU DR	1.00	157.36	77.41	77.40
179-0-192-175	1520 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-192-185	1600 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-192-195	1610 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-192-205	1620 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-192-215	1630 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-192-225	1510 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-015	1700 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-025	1710 KAPALUA DR	1.00	157.36	77.41	77.40

Slight variances may occur due to rounding

City of Oxnard
LMD No. 10 (Country Club Estates)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-193-035	1800 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-045	1810 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-055	1820 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-065	1900 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-075	1910 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-085	1920 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-095	1930 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-105	1940 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-193-115	2223 RIVER RIDGE RD	1.00	157.36	77.41	77.40
179-0-193-125	2225 RIVER RIDGE RD	1.00	157.36	77.41	77.40
179-0-193-135	2227 RIVER RIDGE RD	1.00	157.36	77.41	77.40
179-0-193-145	2231 RIVER RIDGE RD	1.00	157.36	77.41	77.40
179-0-193-155	2241 RIVER RIDGE RD	1.00	157.36	77.41	77.40
179-0-193-165	2251 RIVER RIDGE RD	1.00	157.36	77.41	77.40
179-0-193-175	2261 RIVER RIDGE RD	1.00	157.36	77.41	77.40
179-0-193-185	2271 RIVER RIDGE RD	1.00	157.36	77.41	77.40
179-0-193-195	2281 RIVER RIDGE RD	1.00	157.36	77.41	77.40
179-0-194-015	1920 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-194-025	1910 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-194-035	1900 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-194-045	1820 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-194-055	1810 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-194-065	1800 MUIRFIELD DR	1.00	157.36	77.41	77.40
179-0-194-075	1801 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-194-085	1811 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-194-095	1821 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-194-105	1901 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-194-115	1911 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-194-125	1921 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-195-015	1920 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-195-025	1910 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-195-035	1900 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-195-045	1830 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-195-055	1820 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-195-065	1810 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-195-075	1800 LA QUINTA LN	1.00	157.36	77.41	77.40
179-0-195-085	2262 PLAINFIELD PL	1.00	157.36	77.41	77.40
179-0-195-095	2272 PLAINFIELD PL	1.00	157.36	77.41	77.40
179-0-195-105	2282 PLAINFIELD PL	1.00	157.36	77.41	77.40
179-0-195-115	2292 PLAINFIELD PL	1.00	157.36	77.41	77.40
179-0-195-125	2291 OAKHILL CIR	1.00	157.36	77.41	77.40
179-0-195-135	2281 OAKHILL CIR	1.00	157.36	77.41	77.40

Slight variances may occur due to rounding

City of Oxnard
LMD No. 10 (Country Club Estates)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-195-145	2271 OAKHILL CIR	1.00	157.36	77.41	77.40
179-0-195-155	2261 OAKHILL CIR	1.00	157.36	77.41	77.40
179-0-195-165	2251 OAKHILL CIR	1.00	157.36	77.41	77.40
179-0-195-175	2250 OAKHILL CIR	1.00	157.36	77.41	77.40
179-0-195-185	2260 OAKHILL CIR	1.00	157.36	77.41	77.40
179-0-195-195	2270 OAKHILL CIR	1.00	157.36	77.41	77.40
179-0-195-205	2280 OAKHILL CIR	1.00	157.36	77.41	77.40
179-0-195-215	2290 OAKHILL CIR	1.00	157.36	77.41	77.40
179-0-195-225	2271 NASSAU DR	1.00	157.36	77.41	77.40
179-0-195-235	2261 NASSAU DR	1.00	157.36	77.41	77.40
179-0-195-245	2251 NASSAU DR	1.00	157.36	77.41	77.40
179-0-195-255	2241 NASSAU DR	1.00	157.36	77.41	77.40
179-0-195-265	2231 NASSAU DR	1.00	157.36	77.41	77.40
179-0-195-275	2221 NASSAU DR	1.00	157.36	77.41	77.40
179-0-195-285	1601 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-295	1611 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-305	1621 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-315	1631 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-325	1701 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-335	1711 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-345	1721 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-355	1801 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-365	1811 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-375	1821 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-385	1901 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-395	1911 KAPALUA DR	1.00	157.36	77.41	77.40
179-0-195-405	1921 KAPALUA DR	1.00	157.36	77.41	77.40
153 Accounts		153.00			\$11,842.20

Slight variances may occur due to rounding

City of Oxnard
LMD No. 11 (St. Tropez)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
139-0-401-015	712 ROSEBUD DR	1.00	\$84.22	\$84.22	\$84.22
139-0-401-025	710 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-035	708 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-045	706 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-055	704 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-065	702 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-075	700 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-085	2400 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-095	2402 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-105	2404 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-115	2406 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-125	2408 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-135	2410 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-145	2412 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-155	2414 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-165	2416 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-175	2418 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-185	2420 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-015	2419 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-025	2417 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-035	2415 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-045	2413 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-055	2411 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-065	2409 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-075	2407 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-085	2405 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-095	2403 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-105	2401 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-115	2400 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-125	2402 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-135	2404 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-145	2406 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-155	2408 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-165	2410 HILL ROSE PL	1.00	84.22	84.22	84.22
139-0-402-175	2412 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-185	2414 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-195	2416 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-205	2418 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-015	2419 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-025	2417 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-035	2415 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-045	2413 HILLROSE PL	1.00	84.22	84.22	84.22

Slight variances may occur due to rounding

City of Oxnard
LMD No. 11 (St. Tropez)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
139-0-403-055	2411 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-065	2409 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-075	2407 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-085	2405 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-095	2403 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-105	2401 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-411-015	2422 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-025	2500 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-035	2502 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-045	2504 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-055	2506 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-065	2508 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-075	2510 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-015	2511 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-025	2509 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-035	2507 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-045	2505 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-055	2503 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-065	2501 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-075	2423 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-085	2421 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-095	2420 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-105	2500 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-115	2502 HILL ROSE PL	1.00	84.22	84.22	84.22
139-0-412-125	2504 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-135	2506 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-145	2508 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-155	2510 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-165	2512 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-175	2514 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-015	2519 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-025	2517 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-035	2515 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-045	2513 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-055	2511 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-065	2509 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-075	2507 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-085	2505 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-095	2503 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-105	2501 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-115	2421 HILLROSE PL	1.00	84.22	84.22	84.22

Slight variances may occur due to rounding

City of Oxnard
LMD No. 11 (St. Tropez)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
83 Accounts		83.00			\$6,990.26

City of Oxnard
LMD No. 12 (Standard Pacific)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-201-015	1101 EBONY DR	1.00	\$87.82	\$60.69	\$60.68
181-0-201-025	1111 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-035	1121 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-045	1131 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-055	1201 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-065	1211 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-075	1221 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-085	1231 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-095	1401 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-105	1411 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-115	1421 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-145	1441 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-155	1501 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-165	1511 EBONY DR	1.00	87.82	60.69	60.68
181-0-201-175	1431 EBONY DR	1.00	87.82	60.69	60.68
181-0-202-015	1021 EBONY DR	1.00	87.82	60.69	60.68
181-0-202-025	1011 EBONY DR	1.00	87.82	60.69	60.68
181-0-202-035	1001 EBONY DR	1.00	87.82	60.69	60.68
181-0-202-045	921 EBONY DR	1.00	87.82	60.69	60.68
181-0-202-055	911 EBONY DR	1.00	87.82	60.69	60.68
181-0-203-015	2810 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-025	2800 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-035	2740 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-045	2730 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-055	2720 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-065	2710 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-075	2700 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-085	2630 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-095	2620 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-105	2610 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-115	2600 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-125	2530 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-135	2520 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-145	2510 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-155	2500 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-203-165	1000 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-203-175	1010 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-203-185	1020 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-203-195	1030 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-204-015	1110 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-204-025	1100 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-204-035	1200 YUKONITE PL	1.00	87.82	60.69	60.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 12 (Standard Pacific)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-204-045	1210 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-204-055	1220 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-204-065	2501 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-075	2511 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-085	2521 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-095	2531 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-105	2541 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-115	2560 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-125	2550 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-135	2540 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-145	2530 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-155	2520 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-165	2500 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-175	2501 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-185	BLANK PURSUANT GC6254.21	1.00	87.82	60.69	60.68
181-0-204-195	2521 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-205	2531 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-215	2541 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-225	2551 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-235	2561 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-245	2601 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-255	2611 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-265	2621 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-275	2631 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-285	2701 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-295	2711 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-305	2721 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-315	2720 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-325	2710 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-335	2700 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-345	2630 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-355	2620 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-365	2610 RUBY DR	1.00	87.82	60.69	60.68
181-0-204-375	2601 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-385	2611 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-395	2621 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-405	2701 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-415	2711 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-425	2721 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-435	2801 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-445	2811 PYRITE PL	1.00	87.82	60.69	60.68
181-0-204-455	1220 EBONY DR	1.00	87.82	60.69	60.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 12 (Standard Pacific)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-204-465	1230 EBONY DR	1.00	87.82	60.69	60.68
181-0-204-475	1400 EBONY DR	1.00	87.82	60.69	60.68
181-0-204-485	1410 EBONY DR	1.00	87.82	60.69	60.68
181-0-204-495	1420 EBONY DR	1.00	87.82	60.69	60.68
181-0-204-505	1430 EBONY DR	1.00	87.82	60.69	60.68
181-0-204-555	2710 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-565	2700 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-575	2630 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-585	2620 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-595	2610 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-605	2600 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-615	2570 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-625	2560 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-635	BLANK PURSUANT GC6254.21	1.00	87.82	60.69	60.68
181-0-204-645	2540 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-655	2530 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-665	2520 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-675	2510 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-685	2730 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-204-695	2720 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-205-015	1110 EBONY DR	1.00	87.82	60.69	60.68
181-0-205-025	1100 EBONY DR	1.00	87.82	60.69	60.68
181-0-205-035	1030 EBONY DR	1.00	87.82	60.69	60.68
181-0-205-045	1020 EBONY DR	1.00	87.82	60.69	60.68
181-0-205-055	1010 EBONY DR	1.00	87.82	60.69	60.68
181-0-205-065	1000 EBONY DR	1.00	87.82	60.69	60.68
181-0-205-075	2741 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-205-085	2731 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-205-095	2721 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-205-105	2711 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-205-115	2701 MORAIN WAY	1.00	87.82	60.69	60.68
181-0-205-125	2700 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-135	2710 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-145	2720 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-155	2730 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-165	2741 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-175	2731 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-185	2721 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-195	2711 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-205	2701 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-215	2641 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-225	2631 NORITE PL	1.00	87.82	60.69	60.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 12 (Standard Pacific)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-205-235	2621 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-245	2611 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-255	2601 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-265	2600 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-275	2610 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-285	2620 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-295	2630 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-305	2640 NORITE PL	1.00	87.82	60.69	60.68
181-0-205-315	2621 MORAINES WAY	1.00	87.82	60.69	60.68
181-0-205-325	2611 MORAINES WAY	1.00	87.82	60.69	60.68
181-0-205-335	2601 MORAINES WAY	1.00	87.82	60.69	60.68
181-0-205-345	2531 MORAINES WAY	1.00	87.82	60.69	60.68
181-0-205-355	2521 MORAINES WAY	1.00	87.82	60.69	60.68
181-0-205-365	1011 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-205-375	1021 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-205-385	1031 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-205-395	1041 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-205-405	1101 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-205-415	1111 YUKONITE PL	1.00	87.82	60.69	60.68
181-0-205-425	2510 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-435	2520 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-445	2530 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-455	2540 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-465	2550 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-475	2600	1.00	87.82	60.69	60.68
181-0-205-485	2610 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-495	2620 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-505	2700 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-515	2710 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-525	2720 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-535	2800 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-545	2810 PYRITE PL	1.00	87.82	60.69	60.68
181-0-205-555	2820 PYRITE PL	1.00	87.82	60.69	60.68
181-0-206-015	2531 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-206-025	2521 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-206-035	2511 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-206-045	2501 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-206-055	1840 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-206-065	1830 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-206-075	1820 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-206-085	1810 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-206-095	1800 ZIRCON AVE	1.00	87.82	60.69	60.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 12 (Standard Pacific)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-206-105	1740 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-206-115	1730 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-206-125	1720 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-206-135	1710 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-206-145	1700 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-206-155	2500 URANIUM DR	1.00	87.82	60.69	60.68
181-0-206-165	2510 URANIUM DR	1.00	87.82	60.69	60.68
181-0-206-175	2520 URANIUM DR	1.00	87.82	60.69	60.68
181-0-206-185	2530 URANIUM DR	1.00	87.82	60.69	60.68
181-0-206-195	2540 URANIUM DR	1.00	87.82	60.69	60.68
181-0-206-205	2551 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-215	2541 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-225	2531 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-235	2521 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-245	2511 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-255	2501 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-265	2510 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-275	2520 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-285	2530 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-295	2540 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-305	2550 TOPAZ CT	1.00	87.82	60.69	60.68
181-0-206-315	2561 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-206-325	2551 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-206-335	2541 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-206-345	2531 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-206-355	2521 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-206-365	2511 CABRILLO WAY	1.00	87.82	60.69	60.68
181-0-207-015	2601 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-207-025	2611 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-207-035	2621 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-207-045	2701 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-207-055	2711 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-207-065	2721 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-207-075	2731 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-207-085	1831 EBONY DR	1.00	87.82	60.69	60.68
181-0-207-095	1821 EBONY DR	1.00	87.82	60.69	60.68
181-0-207-105	1811 EBONY DR	1.00	87.82	60.69	60.68
181-0-207-115	1801 EBONY DR	1.00	87.82	60.69	60.68
181-0-207-125	1731 EBONY DR	1.00	87.82	60.69	60.68
181-0-207-135	1721 EBONY DR	1.00	87.82	60.69	60.68
181-0-207-145	1711 EBONY DR	1.00	87.82	60.69	60.68
181-0-207-155	1701 EBONY DR	1.00	87.82	60.69	60.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 12 (Standard Pacific)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-207-165	1621 EBONY DR	1.00	87.82	60.69	60.68
181-0-207-175	1611 EBONY DR	1.00	87.82	60.69	60.68
181-0-207-185	1601 EBONY DR	1.00	87.82	60.69	60.68
181-0-208-015	2530 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-208-025	2540 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-208-035	2600 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-208-045	2610 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-208-055	2620 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-208-065	2630 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-208-075	2700 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-208-085	2710 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-208-095	2720 WOOD OPAL WAY	1.00	87.82	60.69	60.68
181-0-208-105	2741 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-115	2731 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-125	2721 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-135	2711 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-145	2641 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-155	2631 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-165	2621 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-175	2611 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-185	2601 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-195	2610 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-205	2620 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-215	2630 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-225	2640 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-235	2710 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-245	2720 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-255	2730 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-265	2740 VOLCANO CT	1.00	87.82	60.69	60.68
181-0-208-275	2715 URANIUM DR	1.00	87.82	60.69	60.68
181-0-208-285	2711 URANIUM DR	1.00	87.82	60.69	60.68
181-0-208-295	2701 URANIUM DR	1.00	87.82	60.69	60.68
181-0-208-305	2621 URANIUM DR	1.00	87.82	60.69	60.68
181-0-208-315	2611 URANIUM DR	1.00	87.82	60.69	60.68
181-0-208-325	2601 URANIUM DR	1.00	87.82	60.69	60.68
181-0-208-335	2551 URANIUM DR	1.00	87.82	60.69	60.68
181-0-208-345	2541 URANIUM DR	1.00	87.82	60.69	60.68
181-0-208-355	2531 URANIUM DR	1.00	87.82	60.69	60.68
181-0-208-365	1701 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-208-375	1711 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-208-385	1721 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-208-395	1731 ZIRCON AVE	1.00	87.82	60.69	60.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 12 (Standard Pacific)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-208-405	1801 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-208-415	1811 ZIRCON AVE	1.00	87.82	60.69	60.68
181-0-208-425	1821 ZIRCON AVE	1.00	87.82	60.69	60.68
255 Accounts		255.00			\$15,473.40

City of Oxnard
LMD No. 13 (Le Village)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-011-015	2325 OTTER CREEK LN	1.00	\$112.78	\$77.61	\$77.60
140-0-011-025	2323 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-035	2321 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-045	2319 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-055	2317 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-065	2315 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-075	2313 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-085	2311 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-095	2309 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-105	2307 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-115	2305 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-125	2303 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-135	2301 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-011-155	1322 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-165	1320 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-175	1318 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-185	1316 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-195	1314 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-205	1312 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-215	1310 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-225	1308 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-235	1306 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-245	1304 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-255	1302 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-265	1300 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-011-275	2300 MINT WAY	1.00	112.78	77.61	77.60
140-0-011-285	2302 MINT WAY	1.00	112.78	77.61	77.60
140-0-011-295	2304 MINT WAY	1.00	112.78	77.61	77.60
140-0-011-305	2306 MINT WAY	1.00	112.78	77.61	77.60
140-0-011-315	2308 MINT WAY	1.00	112.78	77.61	77.60
140-0-011-325	2310 MINT WAY	1.00	112.78	77.61	77.60
140-0-012-025	2321 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-012-035	2319 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-012-045	2317 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-012-055	2315 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-013-015	2310 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-013-025	2308 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-013-035	2306 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-013-045	2304 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-013-055	2302 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-013-065	1315 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-013-075	1313 MEADOWLARK LN	1.00	112.78	77.61	77.60

Slight variances may occur due to rounding

City of Oxnard
LMD No. 13 (Le Village)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-013-085	1311 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-013-095	1309 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-013-105	1307 MEADOWLARK LN	1.00	112.78	77.61	77.60
140-0-013-115	2303 MINT WAY	1.00	112.78	77.61	77.60
140-0-013-125	2305 MINT WAY	1.00	112.78	77.61	77.60
140-0-013-135	2307 MINT WAY	1.00	112.78	77.61	77.60
140-0-013-145	2309 MINT WAY	1.00	112.78	77.61	77.60
140-0-013-155	2311 MINT WAY	1.00	112.78	77.61	77.60
140-0-013-165	1312 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-013-175	1314 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-013-185	1316 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-013-195	1318 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-013-205	1320 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-014-015	2351 REDWING LN	1.00	112.78	77.61	77.60
140-0-014-025	2341 REDWING LN	1.00	112.78	77.61	77.60
140-0-014-035	2331 REDWING LN	1.00	112.78	77.61	77.60
140-0-014-045	2321 REDWING LN	1.00	112.78	77.61	77.60
140-0-014-055	1301 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-014-065	1303 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-014-075	1305 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-014-085	1307 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-014-095	1309 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-014-105	1311 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-014-115	1313 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-014-125	2314 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-014-135	2316 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-014-145	2318 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-014-155	2320 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-014-165	2322 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-015-015	2422 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-015-025	2418 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-015-035	2416 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-015-045	1251 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-015-055	1241 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-015-065	1231 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-015-075	1221 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-015-085	1211 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-015-095	2417 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-015-105	2419 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-016-015	2411 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-016-025	2409 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-016-035	2407 LARKHAVEN LN	1.00	112.78	77.61	77.60

Slight variances may occur due to rounding

City of Oxnard
LMD No. 13 (Le Village)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-016-045	2405 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-016-055	2403 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-016-065	1231 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-016-075	1241 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-016-085	1251 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-016-095	2400 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-016-105	2402 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-016-115	1250 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-016-125	1240 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-016-135	1230 OSTRICH HILL RD	1.00	112.78	77.61	77.60
140-0-017-015	1260 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-017-025	1250 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-017-035	1240 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-017-045	1230 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-017-055	1220 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-017-065	1120 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-017-075	1110 NIGHTINGALE PL	1.00	112.78	77.61	77.60
140-0-018-015	2418 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-018-025	2416 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-018-035	2414 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-018-045	2412 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-018-055	2410 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-018-065	2408 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-018-075	2406 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-018-085	2404 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-021-015	2337 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-021-025	2335 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-021-035	2333 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-021-045	2331 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-021-055	2329 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-021-065	2327 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-022-015	2491 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-025	2481 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-035	2471 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-045	2461 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-055	2451 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-065	2441 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-075	2431 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-085	2421 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-095	2411 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-105	2401 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-125	2391 REDWING LN	1.00	112.78	77.61	77.60

Slight variances may occur due to rounding

City of Oxnard
LMD No. 13 (Le Village)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-022-135	2381 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-145	2371 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-155	2361 REDWING LN	1.00	112.78	77.61	77.60
140-0-022-165	2324 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-022-175	2326 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-022-185	2328 NORTHSTAR LN	1.00	112.78	77.61	77.60
140-0-022-195	2332 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-022-205	2334 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-022-215	2336 OTTER CREEK LN	1.00	112.78	77.61	77.60
140-0-023-015	2480 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-025	2470 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-035	2460 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-045	2450 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-055	2440 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-065	2430 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-075	2420 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-085	2410 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-095	2360 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-105	2350 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-115	2340 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-125	2330 REDWING LN	1.00	112.78	77.61	77.60
140-0-023-135	2425 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-023-145	2429 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-023-155	2433 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-023-165	2437 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-024-015	2426 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-024-025	2430 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-024-035	2434 LOBELIA DR	1.00	112.78	77.61	77.60
140-0-024-045	2425 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-024-055	2423 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-024-065	2421 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-025-015	2424 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-025-025	2422 LARKHAVEN LN	1.00	112.78	77.61	77.60
140-0-025-035	2420 LARKHAVEN LN	1.00	112.78	77.61	77.60
160 Accounts		160.00			\$12,416.00

Slight variances may occur due to rounding

City of Oxnard
LMD No. 14 (California Cove)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-031-015	2401 NORTHBROOK DR	1.00	\$173.08	\$173.08	\$173.08
140-0-031-025	2411 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-035	2421 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-045	2431 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-055	2441 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-065	2451 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-075	2461 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-085	2505 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-095	2515 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-105	2525 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-115	2535 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-125	2545 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-155	2555 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-165	2557 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-175	2605 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-185	2615 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-015	2624 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-025	2614 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-035	2600 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-045	2554 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-055	2544 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-065	2534 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-075	2524 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-085	2514 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-095	2500 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-105	2460 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-115	2450 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-125	2403 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-135	2405 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-145	2407 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-155	2409 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-165	2503 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-175	2513 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-185	2523 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-195	2533 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-205	2543 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-215	2553 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-225	2563 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-235	2573 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-245	2583 MEADOW	1.00	173.08	173.08	173.08
140-0-033-015	2501 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-025	2511 LOBELIA DR	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

City of Oxnard
LMD No. 14 (California Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-033-035	2521 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-045	2531 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-055	2552 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-065	2542 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-075	2532 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-085	2522 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-095	2502 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-105	2415 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-033-115	2417 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-015	2418 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-025	2416 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-035	2414 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-045	2412 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-055	2410 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-065	2408 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-075	2406 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-085	2404 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-095	2402 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-105	2400 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-041-015	2581 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-041-025	2571 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-041-035	2561 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-041-045	2510 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-055	2518 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-065	2528 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-075	2538 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-085	2600 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-095	2608 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-105	2618 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-115	2628 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-125	2638 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-135	2648 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-145	2706 YEARLING PL	1.00	173.08	173.08	173.08
140-0-041-155	2573 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-165	2563 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-175	2553 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-185	2543 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-195	2533 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-205	2523 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-215	2513 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-042-015	2570 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-042-025	2560 UPPER BAY DR	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

City of Oxnard
LMD No. 14 (California Cove)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-042-045	2508 KENTIA ST	1.00	173.08	173.08	173.08
140-0-044-015	2593 MEADOW	1.00	173.08	173.08	173.08
140-0-044-025	2550 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-044-035	2540 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-044-045	BLANK PURSUANT GC6254.21	1.00	173.08	173.08	173.08
140-0-044-055	2520 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-044-065	2551 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-044-075	2561 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-044-085	2541 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-095	2551 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-105	2561 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-115	2571 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-125	2581 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-135	2654 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-044-145	2644 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-044-155	2634 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-015	2625 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-025	2635 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-035	2645 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-045	2655 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-055	2665 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-065	2675 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-075	2586 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-105	2566 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-115	2556 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-125	2546 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-135	2536 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-145	2601 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-045-155	2611 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-045-165	2621 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-045-175	2617 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-185	2627 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-195	2637 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-205	2647 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-225	2657 KENITA ST	1.00	173.08	173.08	173.08
140-0-045-235	2667 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-245	2701 YEARLING PL	1.00	173.08	173.08	173.08
140-0-045-255	2703 YEARLING PL	1.00	173.08	173.08	173.08
140-0-045-265	2705 YEARLING PL	1.00	173.08	173.08	173.08
140-0-045-285	2576 LAKE DR	1.00	173.08	173.08	173.08
140-0-051-015	2715 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-025	2725 YEARLING PL	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

City of Oxnard
LMD No. 14 (California Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-051-035	2735 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-045	2745 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-055	2755 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-065	2765 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-075	2775 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-085	2785 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-095	2795 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-135	2676 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-145	2674 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-155	2672 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-165	2670 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-175	2668 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-185	2666 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-195	2664 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-052-015	2583 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-025	2584 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-035	2574 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-045	2564 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-055	2554 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-065	2544 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-075	2534 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-085	2524 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-095	2514 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-105	2601 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-052-115	2611 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-052-125	2621 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-052-135	2607 VISTA	1.00	173.08	173.08	173.08
140-0-052-145	2609 VISTA	1.00	173.08	173.08	173.08
140-0-052-155	2611 VISTA	1.00	173.08	173.08	173.08
140-0-052-165	2613 VISTA	1.00	173.08	173.08	173.08
140-0-052-175	2615 VISTA	1.00	173.08	173.08	173.08
140-0-052-185	2617 VISTA LOOP	1.00	173.08	173.08	173.08
140-0-052-195	2619 VISTA	1.00	173.08	173.08	173.08
140-0-052-205	2621 VISTA	1.00	173.08	173.08	173.08
140-0-052-215	2623 VISTA	1.00	173.08	173.08	173.08
140-0-052-225	2625 VISTA	1.00	173.08	173.08	173.08
140-0-052-235	2627 VISTA	1.00	173.08	173.08	173.08
140-0-052-245	2770 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-255	2760 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-265	2750 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-275	2740 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-285	2730 WINDCREST CT	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

City of Oxnard
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Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-052-295	2720 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-305	2716 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-315	2710 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-325	2701 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-335	2711 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-345	2721 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-355	2731 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-365	2741 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-375	2751 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-385	2761 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-395	2771 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-405	2796 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-415	2786 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-425	2776 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-435	2768 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-445	2766 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-455	2756 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-465	2746 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-475	2738 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-485	2736 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-495	2726 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-505	2716 YEARLING PL	1.00	173.08	173.08	173.08
140-0-053-015	2651 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-053-025	2667 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-035	2669 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-045	2671 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-055	2673 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-065	2626 VISTA	1.00	173.08	173.08	173.08
140-0-053-075	2624 VISTA	1.00	173.08	173.08	173.08
140-0-053-085	2620 VISTA	1.00	173.08	173.08	173.08
140-0-053-095	2618 VISTA	1.00	173.08	173.08	173.08
140-0-053-105	2610 VISTA	1.00	173.08	173.08	173.08
140-0-053-115	2608 VISTA	1.00	173.08	173.08	173.08
140-0-053-125	2606 VISTA	1.00	173.08	173.08	173.08
140-0-053-135	2604 VISTA	1.00	173.08	173.08	173.08
140-0-053-145	2641 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-015	2660 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-025	2650 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-035	2640 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-045	2630 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-055	2620 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-065	2610 UPPER BAY DR	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

City of Oxnard
LMD No. 14 (California Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-054-075	2600 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-085	2580 UPPER BAY DR	1.00	173.08	173.08	173.08
212 Accounts		212.00			\$36,692.96

City of Oxnard
LMD No. 16 (California Lighthouse)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-301-015	1314 NAUTICAL WAY	1.00	\$73.78	\$73.78	\$73.78
202-0-301-025	1318 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-035	1322 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-045	1326 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-055	1330 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-065	1319 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-075	1315 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-085	1311 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-095	1307 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-105	1261 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-115	1257 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-125	1253 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-135	1249 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-145	1245 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-155	1227 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-165	1223 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-175	1219 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-185	1215 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-195	1211 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-205	1207 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-215	1204 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-225	1208 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-235	1212 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-245	1216 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-255	1220 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-265	1224 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-275	1240 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-285	1244 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-295	1248 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-305	1252 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-315	1256 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-325	1258 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-335	805 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-345	807 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-355	809 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-365	811 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-375	815 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-385	819 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-395	823 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-405	827 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-415	831 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-425	1336 OYSTER PL	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

City of Oxnard
LMD No. 16 (California Lighthouse)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-301-435	1332 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-445	1326 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-455	1322 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-465	1318 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-475	1314 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-485	1310 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-495	1306 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-505	1250 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-515	1246 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-525	1242 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-535	1230 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-545	1234 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-555	1238 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-565	1218 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-575	1214 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-585	1210 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-595	1206 OYSTER PL	1.00	73.78	73.78	73.78
202-0-311-015	1316 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-025	1320 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-035	1324 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-045	1328 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-055	1332 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-065	1336 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-075	1325 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-085	1321 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-095	1317 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-105	1313 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-115	1309 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-125	1305 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-135	1253 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-145	1249 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-155	1245 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-165	1241 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-175	1237 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-185	1233 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-195	1225 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-205	1221 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-215	1217 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-225	1213 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-235	1209 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-245	1205 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-255	1202 LOST POINT LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

City of Oxnard
LMD No. 16 (California Lighthouse)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-311-265	1206 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-275	1210 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-285	1218 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-295	1222 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-305	1226 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-315	1238 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-325	1242 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-335	1246 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-345	1250 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-355	1254 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-365	1258 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-375	741 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-385	745 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-395	749 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-405	753 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-415	757 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-425	761 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-435	803 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-445	801 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-015	738 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-025	734 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-035	730 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-045	1323 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-055	1319 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-065	1315 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-075	1311 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-085	1307 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-095	1303 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-105	1300 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-115	1304 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-125	1308 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-135	1312 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-145	1316 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-155	1320 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-165	1330 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-175	1334 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-185	1338 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-195	1342 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-205	737 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-215	733 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-225	729 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-235	725 MOBY DICK LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

City of Oxnard
LMD No. 16 (California Lighthouse)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-321-245	721 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-255	713 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-265	709 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-275	705 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-285	701 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-295	1341 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-305	1337 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-315	1333 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-325	1329 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-335	1325 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-345	1321 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-355	1301 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-365	1305 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-375	1309 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-385	1251 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-395	1255 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-405	1259 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-015	1247 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-025	1243 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-035	1239 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-045	1235 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-055	1231 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-065	1223 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-075	1219 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-085	1215 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-095	1211 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-105	1207 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-115	1203 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-125	1200 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-135	1204 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-145	1208 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-155	1212 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-165	1216 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-175	1220 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-185	1230 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-195	1234 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-205	1238 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-215	1242 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-225	1246 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-235	1250 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-245	1245 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-255	1241 JAMAICA LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

City of Oxnard
LMD No. 16 (California Lighthouse)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-331-265	1233 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-275	1229 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-285	1225 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-295	1221 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-305	1213 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-315	1209 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-325	1205 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-335	BLANK PURSUANT GC6254.21	1.00	73.78	73.78	73.78
202-0-341-015	1133 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-025	1129 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-035	1125 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-045	1121 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-055	1109 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-065	1105 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-075	1101 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-085	1123 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-095	1127 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-105	1131 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-115	1135 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-125	1139 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-135	1120 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-145	1124 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-155	1128 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-165	1132 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-175	1136 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-185	739 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-195	735 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-205	731 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-215	727 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-225	723 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-235	755 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-245	751 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-255	747 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-265	743 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-275	1136 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-285	1140 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-295	1144 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-305	1122 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-315	1126 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-325	1130 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-335	1157 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-345	1153 MOORING WK	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

City of Oxnard
LMD No. 16 (California Lighthouse)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-341-355	1145 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-365	1141 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-375	1137 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-385	1133 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-395	1129 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-405	1125 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-415	823 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-425	819 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-435	815 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-445	811 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-455	807 KING FISHER WAY	1.00	73.78	73.78	73.78
202-0-341-465	803 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-015	1164 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-025	1160 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-035	1156 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-045	1152 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-055	1144 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-065	1140 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-075	1136 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-085	1132 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-095	1128 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-105	1124 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-115	831 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-125	835 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-135	839 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-145	843 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-155	847 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-165	851 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-175	1127 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-185	1131 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-195	1135 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-205	1139 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-215	1143 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-225	1147 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-235	1155 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-245	1159 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-255	1163 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-265	1167 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-275	1171 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-285	1175 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-295	1174 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-305	1170 OYSTER PL	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

City of Oxnard
LMD No. 16 (California Lighthouse)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-351-315	1166 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-325	1162 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-335	1158 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-345	1154 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-355	1142 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-365	1138 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-375	1134 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-385	1130 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-395	1126 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-405	1112 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-415	1108 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-425	1104 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-435	1100 OYSTER PL	1.00	73.78	73.78	73.78
265 Accounts		265.00			\$19,551.70

City of Oxnard
LMD No. 23 (Greystone)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-061-125	1040 QUAIL RUN WAY	1.00	\$91.60	\$91.60	\$91.60
140-0-061-135	1050 QUAIL RUN WAY	1.00	91.60	91.60	91.60
140-0-061-145	1060 QUAIL RUN WAY	1.00	91.60	91.60	91.60
140-0-063-205	2513 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-063-265	2454 KENTIA ST	1.00	91.60	91.60	91.60
140-0-063-275	2458 KENTIA ST	1.00	91.60	91.60	91.60
140-0-063-285	2464 KENTIA ST	1.00	91.60	91.60	91.60
140-0-063-295	2468 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-015	2514 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-025	2518 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-035	2522 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-045	2526 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-055	2530 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-065	2534 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-075	2538 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-085	2542 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-095	2546 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-105	2550 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-115	2560 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-125	2570 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-135	2563 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-145	2559 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-155	2555 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-165	2551 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-175	2547 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-185	2543 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-195	2539 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-205	2535 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-215	2531 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-225	2527 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-235	2523 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-245	2519 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-255	2500 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-265	2502 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-275	2504 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-305	2506 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-015	2472 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-025	2476 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-035	2480 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-045	2484 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-055	2490 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-065	2494 KENTIA ST	1.00	91.60	91.60	91.60

Slight variances may occur due to rounding

City of Oxnard
LMD No. 23 (Greystone)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-073-075	2504 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-085	2508 TIMBER CREEK TRL	1.00	91.60	91.60	91.60
140-0-073-095	2512 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-105	2516 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-115	2520 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-125	2524 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-135	2528 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-145	2532 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-155	2540 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-165	2544 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-175	2549 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-185	2545 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-195	2541 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-205	2537 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-215	2533 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-225	2529 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-235	2525 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-245	2521 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-255	2517 IRONSTONE ST	1.00	91.60	91.60	91.60
61 Accounts		61.00			\$5,587.60

Slight variances may occur due to rounding

City of Oxnard
LMD No. 24 (Vineyards)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-061-015	2401 KENTIA ST	1.00	\$183.00	\$183.00	\$183.00
140-0-061-025	2405 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-035	2409 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-045	2413 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-055	2417 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-065	2421 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-075	2425 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-085	2429 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-095	2433 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-105	2437 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-115	1030 QUAIL RUN WAY	1.00	183.00	183.00	183.00
140-0-062-015	1100 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-063-015	1051 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-025	1041 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-035	1031 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-045	1021 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-055	BLANK PURSUANT GC6254.21	1.00	183.00	183.00	183.00
140-0-063-065	1001 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-075	2435 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-085	2439 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-095	BLANK PURSUANT GC6254.21	1.00	183.00	183.00	183.00
140-0-063-105	2447 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-115	2451 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-125	2455 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-135	2459 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-145	2463 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-155	2467 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-165	2471 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-175	851 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-063-185	841 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-063-195	831 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-063-215	2434 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-225	2438 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-235	2442 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-245	2446 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-255	2450 KENTIA ST	1.00	183.00	183.00	183.00
140-0-064-015	2470 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-025	2474 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-035	2478 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-045	2482 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-055	2486 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-065	2491 IVORY WAY	1.00	183.00	183.00	183.00

Slight variances may occur due to rounding

City of Oxnard
LMD No. 24 (Vineyards)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-064-075	2487 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-085	2483 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-095	2479 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-105	2475 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-115	2471 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-125	2461 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-135	2451 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-145	2441 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-155	2431 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-165	2421 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-175	901 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-185	911 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-195	921 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-205	931 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-215	1001 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-225	1005 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-235	1009 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-245	1013 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-255	1017 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-265		1.00	183.00	183.00	183.00
140-0-064-275	1050 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-285	1040 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-295	1030 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-305	1020 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-315	1010 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-325	1002 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-335	1000 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-345	2424 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-355	2428 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-365	2432 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-375	2436 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-385	2440 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-395	2444 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-405	2448 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-415	2452 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-425	2456 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-435	2460 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-445	840 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-455	830 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-465	820 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-475	810 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-485	800 ROSEBUD DR	1.00	183.00	183.00	183.00

Slight variances may occur due to rounding

City of Oxnard
LMD No. 24 (Vineyards)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-065-015	2450 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-025	2440 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-035	2430 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-045	2420 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-055	2410 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-065	2400 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-075	900 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-085	910 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-095	920 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-105	930 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-115	1000 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-125	1004 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-135	1008 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-145	1012 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-155	1016 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-165	1020 NIGHTINGALE PL	1.00	183.00	183.00	183.00
100 Accounts		100.00			\$18,300.00

City of Oxnard
LMD No. 25 (Pointe)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-141-015	601 ENSIGN PL	1.00	\$110.18	\$110.18	\$110.18
185-0-141-025	611 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-035	621 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-045	631 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-055	641 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-065	701 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-075	711 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-085	721 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-095	731 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-105	741 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-115	751 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-125	2740 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-135	2730 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-145	2720 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-155	2710 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-165	2700 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-175	2640 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-185	2630 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-142-015	602 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-025	612 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-035	622 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-045	632 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-055	642 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-065	702 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-075	712 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-085	722 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-095	732 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-105	742 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-115	743 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-125	733 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-135	723 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-145	713 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-155	703 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-165	643 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-175	633 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-185	623 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-195	613 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-015	624 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-025	634 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-035	644 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-045	704 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-055	714 DUNKIRK DR	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

City of Oxnard
LMD No. 25 (Pointe)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-143-065	724 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-075	2641 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-143-085	2631 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-151-015	733 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-025	723 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-035	713 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-045	703 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-055	663 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-065	653 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-075	643 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-085	633 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-095	623 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-105	613 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-115	603 NOVATO DR	1.00	110.18	110.18	110.18
185-0-152-015	2210 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-152-025	2200 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-153-015	2123 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-025	2113 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-035	2103 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-045	2033 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-055	2023 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-065	2024 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-075	2034 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-085	2104 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-095	2114 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-105	2124 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-015	676 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-025	686 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-035	696 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-045	2022 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-055	2032 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-065	2042 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-075	2102 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-085	2112 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-095	2122 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-105	2131 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-115	2121 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-125	2111 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-135	2101 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-145	2031 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-155	2021 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-165	2011 ORLOP PL	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

City of Oxnard
LMD No. 25 (Pointe)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-154-175	2001 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-185	767 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-195	757 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-205	747 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-215	737 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-225	727 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-235	717 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-245	707 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-255	647 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-265	637 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-275	627 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-285	617 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-295	607 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-305	2006 KITE DR	1.00	110.18	110.18	110.18
185-0-154-315	2016 KITE DR	1.00	110.18	110.18	110.18
185-0-154-325	2026 KITE DR	1.00	110.18	110.18	110.18
185-0-154-335	2036 KITE DR	1.00	110.18	110.18	110.18
185-0-154-345	2106 KITE DR	1.00	110.18	110.18	110.18
185-0-154-355	2116 KITE DR	1.00	110.18	110.18	110.18
185-0-154-365	2126 KITE DR	1.00	110.18	110.18	110.18
185-0-154-375	2136 KITE DR	1.00	110.18	110.18	110.18
185-0-154-385	2125 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-395	2115 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-405	2105 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-415	2035 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-425	2025 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-435	2015 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-445	636 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-455	646 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-465	656 SNIPE WK	1.00	110.18	110.18	110.18
185-0-155-015	708 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-025	718 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-035	728 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-045	738 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-055	748 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-065	758 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-075	768 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-015	608 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-025	618 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-035	628 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-045	638 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-055	648 TRANSOM WAY	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

City of Oxnard
LMD No. 25 (Pointe)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-161-015	625 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-025	635 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-035	645 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-045	705 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-055	715 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-065	725 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-075	2621 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-161-085	2611 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-162-015	606 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-025	616 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-035	626 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-045	636 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-055	646 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-065	706 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-075	716 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-085	726 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-095	736 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-105	737	1.00	110.18	110.18	110.18
185-0-162-115	727 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-125	717 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-135	707 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-145	647 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-155	637 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-165	627 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-175	617 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-185	607 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-015	600 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-025	608 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-035	618 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-045	628 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-055	638 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-065	648 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-075	708 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-085	718 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-095	728 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-105	738 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-115	749 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-125	739 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-135	729 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-145	719 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-155	709 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-165	649 RAFT LN	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

City of Oxnard
LMD No. 25 (Pointe)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-163-175	639 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-185	629 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-195	619 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-205	609 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-015	620 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-025	630 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-035	640 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-045	BLANK PURSUANT GC6254.21	1.00	110.18	110.18	110.18
185-0-164-055	710 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-065	720 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-075	730 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-085	740 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-095	750 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-105	741 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-115	731 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-125	721 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-135	711 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-145	701 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-155	631 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-165	621 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-175	611 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-185	601 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-015	600 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-025	602	1.00	110.18	110.18	110.18
185-0-165-035	612 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-045	622 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-055	632 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-065	702 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-075	712 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-085	722 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-095	732 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-105	742 PERTH PL	1.00	110.18	110.18	110.18
185-0-166-015	2620 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-025	2610 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-035	2600 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-045	2530 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-055	2520 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-065	2510 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-075	BLANK PURSUANT GC6254.21	1.00	110.18	110.18	110.18
185-0-166-085	2430 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-095	2420 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-105	2410 NEW HAVEN PL	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

City of Oxnard
LMD No. 25 (Pointe)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-166-115	2400 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-015	2320 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-025	2310 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-035	2300 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-045	2230 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-055	2220 NEW HAVEN PL	1.00	110.18	110.18	110.18
216 Accounts		216.00			\$23,798.88

City of Oxnard
LMD No. 27 (Rose Island)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
221-0-232-015	1400 CRESPI DR	1.00	\$499.74	\$372.99	\$372.98
221-0-232-025	1404 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-035	1408 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-045	1412 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-055	1422 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-065	1432 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-075	1442 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-085	1502 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-095	1512 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-105	1522 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-115	1532 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-125	1542 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-135	2960 VOLTAIRE DR	1.00	499.74	372.99	372.98
221-0-232-145	2950 VOLTAIRE DR	1.00	499.74	372.99	372.98
221-0-232-155	2940 VOLTAIRE DR	1.00	499.74	372.99	372.98
221-0-232-165	2920 VOLTAIRE DR	1.00	499.74	372.99	372.98
221-0-232-175	2910 VOLTAIRE DR	1.00	499.74	372.99	372.98
221-0-232-185	2900 VOLTAIRE DR	1.00	499.74	372.99	372.98
221-0-232-195	1541 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-205	1531 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-215	1521 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-225	1511 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-235	1501 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-245	1441 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-255	1431 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-265	1421 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-275	1411 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-285	1401 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-295	2901 PICO PL	1.00	499.74	372.99	372.98
221-0-232-305	2911 PICO PL	1.00	499.74	372.99	372.98
221-0-232-315	2921 PICO PL	1.00	499.74	372.99	372.98
221-0-232-325	2931 PICO PL	1.00	499.74	372.99	372.98
221-0-232-335	2941 PICO PL	1.00	499.74	372.99	372.98
221-0-232-345	2951 PICO PL	1.00	499.74	372.99	372.98
221-0-232-355	1413 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-365	1423 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-375	1433 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-385	1443 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-395	1503 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-405	1513 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-415	1523 CRESPI DR	1.00	499.74	372.99	372.98
221-0-232-425	1533 CRESPI DR	1.00	499.74	372.99	372.98

Slight variances may occur due to rounding

City of Oxnard
LMD No. 27 (Rose Island)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
221-0-232-435	1530 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-445	1520 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-455	1510 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-465	1500 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-475	1440 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-485	1430 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-495	1420 LEVI WAY	1.00	499.74	372.99	372.98
221-0-232-505	1400 LEVI WAY	1.00	499.74	372.99	372.98
50 Accounts		50.00			\$18,649.00

City of Oxnard
LMD No. 28 (Harborside)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-221-015	2101 HERMOSA WAY	1.00	\$323.70	\$168.65	\$168.64
142-0-221-025	2111 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-035	2121 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-045	2131 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-055	401 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-065	411 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-075	421 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-085	431 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-095	501 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-105	511 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-115	521 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-125	531 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-135	541 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-145	601 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-155	611 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-165	621 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-221-175	631 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-222-015	701 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-222-025	711 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-222-035	721 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-222-045	731 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-222-055	741 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-222-065	751 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-015	412 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-025	422 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-035	432 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-045	500 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-055	512 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-065	522 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-075	532 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-085	600 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-095	602 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-105	612 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-115	622 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-125	632 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-135	642 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-145	700 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-155	710 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-165	720 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-175	730 HERMOSA WAY	1.00	323.70	168.65	168.64
142-0-223-185	2133 INDIANA DR	1.00	323.70	168.65	168.64
142-0-223-195	2113 INDIANA DR	1.00	323.70	168.65	168.64

Slight variances may occur due to rounding

City of Oxnard
LMD No. 28 (Harborside)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-223-205	2103 INDIANA DR	1.00	323.70	168.65	168.64
142-0-223-215	2099 DULCE DR	1.00	323.70	168.65	168.64
142-0-223-225	2097 DULCE DR	1.00	323.70	168.65	168.64
142-0-223-235	2095 DULCE DR	1.00	323.70	168.65	168.64
142-0-223-245	2093 DULCE DR	1.00	323.70	168.65	168.64
142-0-223-255	2091 DULCE DR	1.00	323.70	168.65	168.64
142-0-223-265	2087 DULCE DR	1.00	323.70	168.65	168.64
142-0-223-275	2077 DULCE DR	1.00	323.70	168.65	168.64
142-0-223-285	2067 DULCE DR	1.00	323.70	168.65	168.64
142-0-223-295	2057 DULCE DR	1.00	323.70	168.65	168.64
142-0-223-305	2056 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-223-315	2066 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-223-325	2076 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-223-335	2086 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-223-345	2096 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-223-355	2098 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-223-365	549 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-375	539 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-385	529 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-395	519 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-405	509 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-415	501 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-425	459 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-435	449 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-445	439 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-455	429 GRANDE ST	1.00	323.70	168.65	168.64
142-0-223-465	419 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-015	2050 BAHIA DR	1.00	323.70	168.65	168.64
142-0-224-025	2060 BAHIA DR	1.00	323.70	168.65	168.64
142-0-224-035	2070 BAHIA DR	1.00	323.70	168.65	168.64
142-0-224-045	2080 BAHIA DR	1.00	323.70	168.65	168.64
142-0-224-055	2090 BAHIA DR	1.00	323.70	168.65	168.64
142-0-224-065	408 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-075	418 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-085	428 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-095	438 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-105	448 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-115	458 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-125	500 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-135	508 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-145	518 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-155	528 GRANDE ST	1.00	323.70	168.65	168.64

Slight variances may occur due to rounding

City of Oxnard
LMD No. 28 (Harborside)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-224-165	538 GRANDE ST	1.00	323.70	168.65	168.64
142-0-224-175	2085 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-224-185	2075 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-224-195	2065 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-225-015	2058 DULCE DR	1.00	323.70	168.65	168.64
142-0-225-025	2068 DULCE DR	1.00	323.70	168.65	168.64
142-0-225-035	2078 DULCE DR	1.00	323.70	168.65	168.64
142-0-225-045	2088 DULCE DR	1.00	323.70	168.65	168.64
142-0-225-055	2091 INDIANA DR	1.00	323.70	168.65	168.64
142-0-225-065	2081 INDIANA DR	1.00	323.70	168.65	168.64
142-0-225-075	2071 INDIANA DR	1.00	323.70	168.65	168.64
142-0-225-085	2061 INDIANA DR	1.00	323.70	168.65	168.64
142-0-240-045	2042 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-055	2038 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-065	2036 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-075	2032 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-085	2028 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-095	2024 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-105	2025 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-115	2029 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-125	2033 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-135	2037 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-145	2041 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-155	2045 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-165	2049 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-205	2012 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-215	2008 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-225	2004 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-235	2000 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-265	244 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-275	240 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-285	236 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-295	232 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-305	228 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-315	224 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-325	220 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-335	216 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-345	212 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-355	208 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-365	204 BOLERO LN	1.00	323.70	168.65	168.64
142-0-240-375	2001 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-385	2003 VERACRUZ LN	1.00	323.70	168.65	168.64

Slight variances may occur due to rounding

City of Oxnard
LMD No. 28 (Harborside)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-240-395	2007 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-405	2011 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-415	2015 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-425	2024 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-435	2020 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-445	2028 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-455	2032 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-465	2036 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-475	2040 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-485	2044 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-495	2023 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-505	2027 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-515	2031 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-525	2035 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-535	2039 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-545	2043 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-555	2045 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-565	2059 VERACRUZ LN	1.00	323.70	168.65	168.64
142-0-240-575	201 ELENA WAY	1.00	323.70	168.65	168.64
142-0-240-585	205 ELENA WAY	1.00	323.70	168.65	168.64
142-0-240-595	209 ELENA WAY	1.00	323.70	168.65	168.64
142-0-240-605	213 ELENA WAY	1.00	323.70	168.65	168.64
142-0-240-615	217 ELENA WAY	1.00	323.70	168.65	168.64
142-0-240-625	221 ELENA WAY	1.00	323.70	168.65	168.64
142-0-240-635	225 ELENA WAY	1.00	323.70	168.65	168.64
142-0-240-645	229 ELENA WAY	1.00	323.70	168.65	168.64
142-0-240-655	2046 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-665	2050 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-675	2054 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-685	2058 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-695	2062 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-705	2064 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-715	2016 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-725	2012 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-735	2008 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-745	2004 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-755	2017 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-765	2013 AVILA PL	1.00	323.70	168.65	168.64
142-0-240-775	2009 AVILA PL	1.00	323.70	168.65	168.64
142-0-251-015	2040 BAHIA DR	1.00	323.70	168.65	168.64
142-0-251-025	2030 BAHIA DR	1.00	323.70	168.65	168.64
142-0-251-035	2020 BAHIA DR	1.00	323.70	168.65	168.64

Slight variances may occur due to rounding

City of Oxnard
LMD No. 28 (Harborside)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-251-045	2010 BAHIA DR	1.00	323.70	168.65	168.64
142-0-251-055	2021 CORTO	1.00	323.70	168.65	168.64
142-0-251-065	2031 CORTO	1.00	323.70	168.65	168.64
142-0-251-075	2041 CORTO	1.00	323.70	168.65	168.64
142-0-251-085	2051 CORTO	1.00	323.70	168.65	168.64
142-0-251-095	2061 CORTO	1.00	323.70	168.65	168.64
142-0-251-105	2071 CORTO TRL	1.00	323.70	168.65	168.64
142-0-251-115	417 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-251-125	427 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-251-135	437 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-251-145	447 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-251-155	457 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-251-165	467 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-251-175	477 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-251-185	2074 DOMAR PL	1.00	323.70	168.65	168.64
142-0-251-195	2064 DOMAR PL	1.00	323.70	168.65	168.64
142-0-251-205	2054 DOMAR PL	1.00	323.70	168.65	168.64
142-0-251-215	2044 DOMAR PL	1.00	323.70	168.65	168.64
142-0-251-225	2034 DOMAR PL	1.00	323.70	168.65	168.64
142-0-251-235	2024 DOMAR PL	1.00	323.70	168.65	168.64
142-0-251-245	2014 DOMAR PL	1.00	323.70	168.65	168.64
142-0-251-255	2004 DOMAR PL	1.00	323.70	168.65	168.64
142-0-252-015	445 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-252-025	435 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-252-035	425 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-252-045	415 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-252-055	2022 CORTO	1.00	323.70	168.65	168.64
142-0-252-065	2032 CORTO	1.00	323.70	168.65	168.64
142-0-252-075	2042 CORTO	1.00	323.70	168.65	168.64
142-0-252-085	416 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-252-095	426 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-252-105	436 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-252-115	446 FIRENZE ST	1.00	323.70	168.65	168.64
142-0-252-125	2053 DOMAR PL	1.00	323.70	168.65	168.64
142-0-252-135	2043 DOMAR PL	1.00	323.70	168.65	168.64
142-0-252-145	2033 DOMAR PL	1.00	323.70	168.65	168.64
142-0-252-155	2023 DOMAR PL	1.00	323.70	168.65	168.64
142-0-253-015	412 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-253-025	422 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-253-035	432 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-253-045	442 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-253-055	502 BOLSA WAY	1.00	323.70	168.65	168.64

Slight variances may occur due to rounding

City of Oxnard
LMD No. 28 (Harborside)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-253-065	512 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-253-075	522 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-253-085	521 ALISO PL	1.00	323.70	168.65	168.64
142-0-253-095	511 ALISO PL	1.00	323.70	168.65	168.64
142-0-253-105	501 ALISO PL	1.00	323.70	168.65	168.64
142-0-253-115	441 ALISO PL	1.00	323.70	168.65	168.64
142-0-253-125	431 ALISO PL	1.00	323.70	168.65	168.64
142-0-253-135	421 ALISO PL	1.00	323.70	168.65	168.64
142-0-253-145	411 ALISO PL	1.00	323.70	168.65	168.64
142-0-254-015	413 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-254-025	423 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-254-035	433 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-254-045	443 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-254-055	453 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-254-065	503 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-254-075	513 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-254-085	523 BOLSA WAY	1.00	323.70	168.65	168.64
142-0-254-095	1950 DEL AMO WAY	1.00	323.70	168.65	168.64
142-0-254-105	1940 DEL AMO WAY	1.00	323.70	168.65	168.64
142-0-254-115	1930 DEL AMO WAY	1.00	323.70	168.65	168.64
142-0-254-125	1920 DEL AMO WAY	1.00	323.70	168.65	168.64
142-0-254-135	1910 DEL AMO WAY	1.00	323.70	168.65	168.64
142-0-254-145	1900 DEL AMO WAY	1.00	323.70	168.65	168.64
142-0-254-155	BLANK PURSUANT GC6254.21	1.00	323.70	168.65	168.64
142-0-254-165	520 ALISO PL	1.00	323.70	168.65	168.64
142-0-254-175	BLANK PURSUANT GC6254.21	1.00	323.70	168.65	168.64
142-0-254-185	500 ALISO PL	1.00	323.70	168.65	168.64
142-0-254-195	440 ALISO PL	1.00	323.70	168.65	168.64
142-0-254-205	430 ALISO PL	1.00	323.70	168.65	168.64
142-0-254-215	420 ALISO PL	1.00	323.70	168.65	168.64
142-0-254-225	410 ALISO PL	1.00	323.70	168.65	168.64
142-0-254-235	400 ALISO PL	1.00	323.70	168.65	168.64
142-0-254-245	1903 CORTO PL	1.00	323.70	168.65	168.64
142-0-254-255	1913 CORTO PL	1.00	323.70	168.65	168.64
142-0-254-265	1923 CORTO PL	1.00	323.70	168.65	168.64
142-0-254-275	1933 CORTO PL	1.00	323.70	168.65	168.64
142-0-254-285	1943 CORTO PL	1.00	323.70	168.65	168.64
142-0-254-295	1953 CORTO PL	1.00	323.70	168.65	168.64
142-0-254-305	1963 CORTO PL	1.00	323.70	168.65	168.64
142-0-254-315	1973 CORTO PL	1.00	323.70	168.65	168.64
142-0-254-325	1983 CORTO	1.00	323.70	168.65	168.64
142-0-261-015	2055 ENTRADA DR	1.00	323.70	168.65	168.64

Slight variances may occur due to rounding

City of Oxnard
LMD No. 28 (Harborside)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-261-025	2045 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-261-035	2035 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-261-045	2027 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-261-055	2025 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-261-065	2015 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-261-075	2005 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-262-015	2046 ENTRADA DR	1.00	323.70	168.65	168.64
142-0-262-025	603 DULCE DR	1.00	323.70	168.65	168.64
142-0-262-035	613 DULCE DR	1.00	323.70	168.65	168.64
142-0-262-045	623 DULCE DR	1.00	323.70	168.65	168.64
142-0-262-055	2047 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-015	600 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-025	610 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-035	620 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-045	630 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-055	640 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-065	2018 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-075	2028 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-085	2038 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-095	2048 DULCE DR	1.00	323.70	168.65	168.64
142-0-263-105	2051 INDIANA DR	1.00	323.70	168.65	168.64
142-0-263-115	2041 INDIANA DR	1.00	323.70	168.65	168.64
142-0-263-125	2031 INDIANA DR	1.00	323.70	168.65	168.64
142-0-263-135	2021 INDIANA DR	1.00	323.70	168.65	168.64
142-0-263-145	2011 INDIANA DR	1.00	323.70	168.65	168.64
142-0-263-155	2001 INDIANA DR	1.00	323.70	168.65	168.64
142-0-263-165	731 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-263-175	721 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-263-185	711 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-263-195	701 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-263-205	631 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-263-215	621 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-263-225	611 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-263-235	601 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-264-015	600 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-264-025	610 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-264-035	620 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-264-045	630 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-264-055	700 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-264-065	710 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-264-075	720 CALIENTE WAY	1.00	323.70	168.65	168.64
142-0-264-085	730 CALIENTE WAY	1.00	323.70	168.65	168.64

Slight variances may occur due to rounding

City of Oxnard
LMD No. 28 (Harborside)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-270-015	230 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-025	226 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-035	222 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-045	BLANK PURSUANT GC6254.21	1.00	323.70	168.65	168.64
142-0-270-055	214 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-065	210 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-075	206 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-085	202 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-095	2101 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-105	2103 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-115	2107 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-125	2111 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-135	2115 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-145	2119 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-155	2123 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-165	2127 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-175	2131 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-185	2135 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-195	2139 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-205	2143 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-215	203 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-225	207 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-235	211 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-245	213 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-255	2134 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-265	2130 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-275	2126 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-285	2124 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-295	2122 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-305	2120 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-315	2118 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-325	2116 EMPRESA LN	1.00	323.70	168.65	168.64
142-0-270-335	215 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-345	219 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-355	223 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-365	227 GALANTE WAY	1.00	323.70	168.65	168.64
142-0-270-395	217 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-405	219 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-415	221 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-425	223 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-435	225 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-445	2140 AVILA PL	1.00	323.70	168.65	168.64

Slight variances may occur due to rounding

City of Oxnard
LMD No. 28 (Harborside)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-270-455	2136 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-465	2132 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-475	2128 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-485	2124 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-495	2120 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-505	2116 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-515	2112 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-525	2108 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-535	2104 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-545	216 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-555	218 HERMANO TRL	1.00	323.70	168.65	168.64
142-0-270-565	2133 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-575	2129 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-585	2125 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-595	2121 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-605	2117 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-615	2113 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-625	2109 AVILA PL	1.00	323.70	168.65	168.64
142-0-270-635	215 HERMANO TRL	1.00	323.70	168.65	168.64
355 Accounts		355.00			\$59,867.20

Slight variances may occur due to rounding

City of Oxnard
LMD No. 30 (Haas Automation)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
216-0-160-345		2.15	\$750.02	\$369.61	\$794.66
216-0-160-355	2640 STURGIS RD	6.66	750.02	369.61	2,461.60
216-0-160-415	2800 STURGIS RD	17.35	750.02	369.61	6,412.72
216-0-160-485	2700 CHALLENGER PL	11.64	750.02	369.61	4,302.26
216-0-160-495	2900 CHALLENGER PL	17.71	750.02	369.61	6,545.78
216-0-160-505		2.71	750.02	369.61	1,001.64
216-0-160-515		0.99	750.02	369.61	365.90
216-0-160-585	2600 CHALLENGER PL	8.62	750.02	369.61	3,186.02
216-0-160-615		2.81	750.02	369.61	1,038.60
216-0-160-625		2.38	750.02	369.61	879.66
216-0-160-635		2.24	750.02	369.61	827.92
216-0-160-645		2.24	750.02	369.61	827.92
216-0-160-655		7.12	750.02	369.61	2,631.62
13 Accounts		84.62			\$31,276.30

City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-040-145	748 OLIVIA DR	1.00	\$452.80	\$452.80	\$452.80
215-0-040-155	738 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-165	728 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-175	718 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-185	708 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-195	638 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-205	628 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-215	618 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-225	608 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-235	600 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-245	749 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-255	739 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-265	729 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-275	719 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-285	709 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-295	701 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-305	629 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-315	619 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-325	609 OLIVIA DR	1.00	452.80	452.80	452.80
215-0-040-335	610 NINA DR	1.00	452.80	452.80	452.80
215-0-040-345	620 NINA DR	1.00	452.80	452.80	452.80
215-0-040-355	630 NINA DR	1.00	452.80	452.80	452.80
215-0-040-365	700 NINA DR	1.00	452.80	452.80	452.80
215-0-040-375	710 NINA DR	1.00	452.80	452.80	452.80
215-0-040-385	720 NINA DR	1.00	452.80	452.80	452.80
215-0-040-395	730 N NINA DR	1.00	452.80	452.80	452.80
215-0-040-405	740 NINA DR	1.00	452.80	452.80	452.80
215-0-040-415	750 NINA DR	1.00	452.80	452.80	452.80
215-0-040-425	1252 KATRINA WAY	1.00	452.80	452.80	452.80
215-0-040-435	1242 KATRINA WAY	1.00	452.80	452.80	452.80
215-0-040-445	1232 KATRINA WAY	1.00	452.80	452.80	452.80
215-0-040-455	1222 KATRINA WAY	1.00	452.80	452.80	452.80
215-0-040-465	1212 KATRINA WAY	1.00	452.80	452.80	452.80
215-0-040-475	1202 KATRINA WAY	1.00	452.80	452.80	452.80
215-0-040-485	1172 KATRINA WAY	1.00	452.80	452.80	452.80
215-0-040-495	1162 KATRINA WAY	1.00	452.80	452.80	452.80
215-0-040-505	1161 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-515	1171 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-525	1201 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-535	1211 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-545	1221 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-555	1231 MARIA WAY	1.00	452.80	452.80	452.80

Slight variances may occur due to rounding

City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-040-565	1241 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-575	1251 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-595	1240 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-605	1230 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-615	1220 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-625	1210 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-635	1200 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-645	1170 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-655	1160 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-665	1150 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-675	BLANK PURSUANT GC6254.21	1.00	452.80	452.80	452.80
215-0-040-685	633 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-695	711 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-705	721 MARIA WAY	1.00	452.80	452.80	452.80
215-0-040-715	731 MARIA WAY	1.00	452.80	452.80	452.80
215-0-091-015	741 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-025	731 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-035	721 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-045	711 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-055	701 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-065	651 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-075	641 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-085	631 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-095	621 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-105	611 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-115	601 TERESA ST	1.00	452.80	452.80	452.80
215-0-091-125	1521 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-091-135	1511 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-091-145	1501 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-091-155	600 SARA DR	1.00	452.80	452.80	452.80
215-0-091-165	610 SARA DR	1.00	452.80	452.80	452.80
215-0-091-175	620 SARA DR	1.00	452.80	452.80	452.80
215-0-091-185	630 SARA DR	1.00	452.80	452.80	452.80
215-0-091-195	640 SARA DR	1.00	452.80	452.80	452.80
215-0-091-205	700 SARA DR	1.00	452.80	452.80	452.80
215-0-091-215	710 SARA DR	1.00	452.80	452.80	452.80
215-0-091-225	720 SARA DR	1.00	452.80	452.80	452.80
215-0-091-235	730 SARA DR	1.00	452.80	452.80	452.80
215-0-091-245	740 SARA DR	1.00	452.80	452.80	452.80
215-0-092-015	753 URSULA DR	1.00	452.80	452.80	452.80
215-0-092-025	743 URSULA DR	1.00	452.80	452.80	452.80
215-0-092-035	733 URSULA DR	1.00	452.80	452.80	452.80

Slight variances may occur due to rounding

City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-092-045	723 URSULA DR	1.00	452.80	452.80	452.80
215-0-092-055	713 URSULA DR	1.00	452.80	452.80	452.80
215-0-092-065	703 URSULA DR	1.00	452.80	452.80	452.80
215-0-092-075	643 URSULA DR	1.00	452.80	452.80	452.80
215-0-092-085	633 URSULA DR	1.00	452.80	452.80	452.80
215-0-092-095	623 URSULA DR	1.00	452.80	452.80	452.80
215-0-092-105	622 TERESA ST	1.00	452.80	452.80	452.80
215-0-092-115	632 TERESA ST	1.00	452.80	452.80	452.80
215-0-092-125	642 TERESA ST	1.00	452.80	452.80	452.80
215-0-092-135	652 TERESA ST	1.00	452.80	452.80	452.80
215-0-092-145	702 TERESA ST	1.00	452.80	452.80	452.80
215-0-092-155	712 TERESA ST	1.00	452.80	452.80	452.80
215-0-092-165	722 TERESA ST	1.00	452.80	452.80	452.80
215-0-092-175	732 TERESA ST	1.00	452.80	452.80	452.80
215-0-092-185	742 TERESA ST	1.00	452.80	452.80	452.80
215-0-093-015	1705 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-093-025	1725 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-093-035	1735 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-093-045	1745 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-093-055	1755 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-093-065	1765 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-015	745 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-025	735 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-035	725 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-045	715 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-055	705 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-065	665 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-075	655 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-085	645 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-095	635 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-105	625 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-115	615 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-125	605 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-094-135	614 URSULA DR	1.00	452.80	452.80	452.80
215-0-094-145	624 URSULA DR	1.00	452.80	452.80	452.80
215-0-094-155	634 URSULA DR	1.00	452.80	452.80	452.80
215-0-094-165	644 URSULA DR	1.00	452.80	452.80	452.80
215-0-094-175	704 URSULA DR	1.00	452.80	452.80	452.80
215-0-094-185	714 URSULA DR	1.00	452.80	452.80	452.80
215-0-094-195	724 URSULA DR	1.00	452.80	452.80	452.80
215-0-095-015	1604 HILARIA ST	1.00	452.80	452.80	452.80
215-0-095-025	1614 HILARIA ST	1.00	452.80	452.80	452.80

Slight variances may occur due to rounding

City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-095-035	1624 HILARIA ST	1.00	452.80	452.80	452.80
215-0-095-045	1634 HILARIA ST	1.00	452.80	452.80	452.80
215-0-095-055	1704 HILARIA ST	1.00	452.80	452.80	452.80
215-0-095-065	1714 HILARIA ST	1.00	452.80	452.80	452.80
215-0-095-075	1724 HILARIA ST	1.00	452.80	452.80	452.80
215-0-095-085	595 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-095-095	585 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-095-105	575 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-095-115	565 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-095-125	555 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-095-135	545 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-095-145	1733 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-095-155	1723 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-095-165	1713 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-095-175	1703 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-095-185	1633 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-095-195	1623 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-095-205	1613 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-095-215	1603 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-015	1602 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-025	1612 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-035	1622 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-045	1632 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-055	1642 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-065	1702 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-075	1712 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-085	1722 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-095	1732 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-096-105	535 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-096-115	525 VALENTINA DR	1.00	452.80	452.80	452.80
215-0-096-135	1771 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-145	1761 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-155	1751 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-165	1741 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-175	1731 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-185	1721 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-195	1711 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-205	1681 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-215	1671 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-225	1661 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-235	1651 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-245	1641 FLORENTINA DR	1.00	452.80	452.80	452.80

Slight variances may occur due to rounding

City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-096-255	1631 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-265	1621 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-275	1611 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-096-285	1601 FLORENTINA DR	1.00	452.80	452.80	452.80
215-0-097-015	1500 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-097-025	1510 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-097-035	1520 GABRIELLA DR	1.00	452.80	452.80	452.80
215-0-097-045	531 TERESA ST	1.00	452.80	452.80	452.80
215-0-097-055	521 TERESA ST	1.00	452.80	452.80	452.80
215-0-101-015	743 SARA DR	1.00	452.80	452.80	452.80
215-0-101-025	733 SARA DR	1.00	452.80	452.80	452.80
215-0-101-035	723 SARA DR	1.00	452.80	452.80	452.80
215-0-101-045	713 SARA DR	1.00	452.80	452.80	452.80
215-0-101-055	703 SARA DR	1.00	452.80	452.80	452.80
215-0-101-065	643 SARA DR	1.00	452.80	452.80	452.80
215-0-101-075	633 SARA DR	1.00	452.80	452.80	452.80
215-0-101-085	623 SARA DR	1.00	452.80	452.80	452.80
215-0-101-095	613 SARA DR	1.00	452.80	452.80	452.80
215-0-101-105	603 SARA DR	1.00	452.80	452.80	452.80
215-0-101-115	604 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-101-125	614 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-101-135	624 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-101-145	634 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-101-155	704 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-101-165	714 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-101-175	724 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-101-185	734 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-101-195	744 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-102-015	560 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-102-025	550 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-015	745 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-025	735 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-035	725 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-045	715 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-055	705 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-065	635 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-075	625 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-085	615 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-095	605 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-105	575 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-115	565 ROSALINDA DR	1.00	452.80	452.80	452.80
215-0-103-125	555 ROSALINDA DR	1.00	452.80	452.80	452.80

Slight variances may occur due to rounding

City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-103-135	556 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-145	566 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-155	576 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-165	606 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-175	616 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-185	626 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-195	636 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-205	706 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-215	716 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-225	726 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-235	736 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-103-245	746 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-015	747 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-025	737 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-035	727 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-045	717 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-055	707 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-065	637 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-075	627 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-085	617 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-095	607 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-105	567 PRINCESSA DR	1.00	452.80	452.80	452.80
215-0-104-115	557 PRINCESSA DR	1.00	452.80	452.80	452.80
233 Accounts		233.00			\$105,502.40

Slight variances may occur due to rounding

City of Oxnard
LMD No. 32 (Oak Park)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-280-015	601 ROBLE LN	1.00	\$1,194.64	\$674.53	\$674.52
142-0-280-025	611 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-035	621 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-045	631 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-055	641 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-065	651 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-075	661 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-085	701 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-095	1973 INDIANA DR	1.00	1,194.64	674.53	674.52
142-0-280-105	1963 INDIANA DR	1.00	1,194.64	674.53	674.52
142-0-280-115	1953 INDIANA DR	1.00	1,194.64	674.53	674.52
142-0-280-125	711 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-135	721 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-145	1943 INDIANA DR	1.00	1,194.64	674.53	674.52
142-0-280-155	731 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-165	1933 INDIANA DR	1.00	1,194.64	674.53	674.52
142-0-280-175	760 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-185	750 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-195	740 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-205	730 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-215	720 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-235	710 ROBLE LN	1.00	1,194.64	674.53	674.52
142-0-280-255	1902 ENTRADA DR	1.00	1,194.64	674.53	674.52
142-0-280-265	1912 ENTRADA DR	1.00	1,194.64	674.53	674.52
142-0-280-275	1922 ENTRADA DR	1.00	1,194.64	674.53	674.52
142-0-280-285	1932 ENTRADA DR	1.00	1,194.64	674.53	674.52
142-0-280-295	1942 ENTRADA DR	1.00	1,194.64	674.53	674.52
27 Accounts		27.00			\$18,212.04

Slight variances may occur due to rounding

City of Oxnard
LMD No. 33 (El Paso)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-111-015	700 PASEO ORTEGA	1.00	\$412.75	\$412.75	\$412.74
214-0-111-025	714 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-035	724 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-045	734 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-055	744 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-065	754 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-075	764 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-085	774 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-095	784 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-105	800 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-115	804 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-125	814 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-111-135	824 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-112-015	783 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-112-025	773 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-112-035	763 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-112-045	753 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-112-055	743 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-112-065	733 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-112-075	723 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-112-085	713 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-112-095	712 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-112-105	722 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-112-115	732 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-112-125	742 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-112-135	752 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-112-145	762 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-112-155	772 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-112-165	782 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-113-015	781 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-113-025	771 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-113-035	761 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-113-045	751 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-113-055	741 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-113-065	731 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-113-075	730 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-113-085	740 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-113-095	750 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-113-105	760 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-113-115	770 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-113-125	780 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-114-015	779 PASEO MARGARITA	1.00	412.75	412.75	412.74

Slight variances may occur due to rounding

City of Oxnard
LMD No. 33 (El Paso)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-114-025	769 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-114-035	759 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-114-045	749 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-114-055	739 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-114-065	729 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-114-075	719 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-114-085	709 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-114-095	708 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-114-105	718 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-114-115	728 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-114-125	738 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-114-135	748 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-114-145	758 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-114-155	768 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-114-165	778 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-115-015	2150 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-025	2148 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-035	2146 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-045	2144 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-055	2142 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-065	2140 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-075	2138 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-085	2136 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-095	2134 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-105	2132 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-115	2130 JACINTO DR	1.00	412.75	412.75	412.74
214-0-115-125	826 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-135	816 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-145	806 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-155	800 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-165	766 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-175	756 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-185	746 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-195	736 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-205	726 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-215	716 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-225	706 KOHALA ST	1.00	412.75	412.75	412.74
214-0-115-235	707 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-115-245	717 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-115-255	727 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-115-265	737 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-115-275	747 PASEO LINDA	1.00	412.75	412.75	412.74

Slight variances may occur due to rounding

City of Oxnard
LMD No. 33 (El Paso)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-115-285	757 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-115-295	767 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-115-305	777 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-115-315	787 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-115-325	2101 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-115-335	2111 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-115-345	2121 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-115-355	2131 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-115-365	2141 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-115-375	2151 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-115-385	2161 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-115-395	2171 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-115-405	2181 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-115-415	2191 PASEO ISLA	1.00	412.75	412.75	412.74
214-0-121-015	2102 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-025	2110 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-035	2120 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-045	2130 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-055	2140 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-065	2142 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-075	2150 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-085	2152 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-095	2160 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-105	2162 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-115	2170 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-125	2172 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-135	2180 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-145	2182 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-155	2190 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-121-165	504 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-175	514 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-185	524 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-195	534 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-205	544 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-215	604 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-225	614 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-235	624 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-245	634 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-255	644 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-121-265	654 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-122-015	653 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-122-025	643 PASEO ORTEGA	1.00	412.75	412.75	412.74

Slight variances may occur due to rounding

City of Oxnard
LMD No. 33 (El Paso)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-122-035	633 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-122-045	623 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-122-055	613 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-122-065	553 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-122-075	543 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-122-085	533 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-122-095	523 PASEO ORTEGA	1.00	412.75	412.75	412.74
214-0-122-105	522 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-122-115	532 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-122-125	542 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-122-135	552 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-122-145	612 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-122-155	622 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-122-165	632 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-122-175	642 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-122-185	652 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-123-015	631 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-123-025	621 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-123-035	611 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-123-045	551 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-123-055	541 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-123-065	531 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-123-075	521 PASEO NOGALES	1.00	412.75	412.75	412.74
214-0-123-085	520 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-123-095	530 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-123-105	540 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-123-115	550 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-123-125	610 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-123-135	620 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-123-145	630 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-015	649 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-025	639 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-035	629 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-045	619 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-055	609 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-065	549 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-075	539 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-085	529 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-095	519 PASEO MARGARITA	1.00	412.75	412.75	412.74
214-0-124-105	518 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-124-115	528 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-124-125	538 PASEO LINDO	1.00	412.75	412.75	412.74

Slight variances may occur due to rounding

City of Oxnard
LMD No. 33 (El Paso)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-124-135	548 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-124-145	608 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-124-155	618 PASEL LINDO	1.00	412.75	412.75	412.74
214-0-124-165	628 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-124-175	638 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-124-185	648 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-125-015	646 KOHALA ST	1.00	412.75	412.75	412.74
214-0-125-025	636 KOHALA ST	1.00	412.75	412.75	412.74
214-0-125-035	626 KOHALA ST	1.00	412.75	412.75	412.74
214-0-125-045	616 KOHALA ST	1.00	412.75	412.75	412.74
214-0-125-055	606 KOHALA ST	1.00	412.75	412.75	412.74
214-0-125-065	602 KOHALA ST	1.00	412.75	412.75	412.74
214-0-125-075	2101 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-125-085	2103 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-125-095	2111 PASEO ELEGANTE	1.00	412.75	412.75	412.74
214-0-125-105	537 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-125-115	547 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-125-125	607 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-125-135	617 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-125-145	627 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-125-155	637 PASEO LINDO	1.00	412.75	412.75	412.74
214-0-125-165	647 PASEO LINDO	1.00	412.75	412.75	412.74
190 Accounts		190.00			\$78,420.60

Slight variances may occur due to rounding

City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-091-015	510 ISELA ST	1.00	\$298.42	\$298.42	\$298.42
214-0-091-025	508 ISELA PL	1.00	298.42	298.42	298.42
214-0-091-035	506 ISELA PL	1.00	298.42	298.42	298.42
214-0-091-045	504 ISELA PL	1.00	298.42	298.42	298.42
214-0-091-055	2050 DEL REY PL	1.00	298.42	298.42	298.42
214-0-091-065	2040 DEL REY PL	1.00	298.42	298.42	298.42
214-0-091-075	2030 DEL RAY PL	1.00	298.42	298.42	298.42
214-0-091-085	2020 DEL REY PL	1.00	298.42	298.42	298.42
214-0-091-095	2010 DEL REY PL	1.00	298.42	298.42	298.42
214-0-091-105	2000 DEL REY PL	1.00	298.42	298.42	298.42
214-0-091-135	2009 INEZ ST	1.00	298.42	298.42	298.42
214-0-091-145	2011 INEZ DR	1.00	298.42	298.42	298.42
214-0-091-155	BLANK PURSUANT GC6254.21	1.00	298.42	298.42	298.42
214-0-091-165	2015 INEZ DR	1.00	298.42	298.42	298.42
214-0-091-175	2017 INEZ DR	1.00	298.42	298.42	298.42
214-0-091-185	2019 INEZ DR	1.00	298.42	298.42	298.42
214-0-091-195	2021 INEZ DR	1.00	298.42	298.42	298.42
214-0-091-205	2023 INEZ DR	1.00	298.42	298.42	298.42
214-0-091-215	2020 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-225	2018 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-235	2016 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-245	2014 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-265	2012 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-275	2010 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-285	2008 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-295	2006 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-305	2004 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-315	2002 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-325	2000 JACINTO DR	1.00	298.42	298.42	298.42
214-0-091-335	2003 INEZ DR	1.00	298.42	298.42	298.42
214-0-091-345	2005 INEZ DR	1.00	298.42	298.42	298.42
214-0-091-355	2007 INEZ DR	1.00	298.42	298.42	298.42
214-0-091-365	819 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-375	809 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-385	801 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-395	789 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-405	779 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-415	769 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-425	759 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-435	749 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-445	739 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-455	729 FESTIVO ST	1.00	298.42	298.42	298.42

Slight variances may occur due to rounding

City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-091-465	719 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-475	709 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-485	639 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-495	629 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-505	619 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-515	609 FESTIVE ST	1.00	298.42	298.42	298.42
214-0-091-525	529 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-535	519 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-091-545	509 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-092-015	502 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-025	512 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-035	522 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-045	602 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-055	612 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-065	622 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-075	632 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-085	702 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-095	712 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-105	722 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-115	732 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-125	742 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-135	752 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-145	762 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-155	772 GALERITA ST	1.00	298.42	298.42	298.42
214-0-092-165	773 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-175	763 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-185	753 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-195	743 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-205	733 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-215	723 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-225	713 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-235	703 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-245	633 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-255	623 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-265	613 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-275	603 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-285	601 ISELA ST	1.00	298.42	298.42	298.42
214-0-092-295	2051 DEL REY PL	1.00	298.42	298.42	298.42
214-0-093-015	604 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-025	614 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-035	624 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-045	634 ISELA ST	1.00	298.42	298.42	298.42

Slight variances may occur due to rounding

City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-093-055	704 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-065	714 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-075	724 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-085	734 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-095	744 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-105	754 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-115	764 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-125	774 ISELA ST	1.00	298.42	298.42	298.42
214-0-093-135	765 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-145	755 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-155	745 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-165	735 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-175	725 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-185	715 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-195	705 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-205	645 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-215	635 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-225	625 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-235	615 KOHALA ST	1.00	298.42	298.42	298.42
214-0-093-245	605 KOHALA ST	1.00	298.42	298.42	298.42
214-0-095-015	500 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-025	510 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-035	520 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-045	600 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-055	610 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-065	620 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-075	630 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-085	700 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-095	710 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-105	720 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-115	730 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-125	740 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-135	750 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-145	760 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-155	770 FESTIVO ST	1.00	298.42	298.42	298.42
214-0-095-165	771 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-175	761 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-185	751 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-195	741 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-205	731 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-215	721 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-225	711 GALERITA ST	1.00	298.42	298.42	298.42

Slight variances may occur due to rounding

City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-095-235	701 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-245	631 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-255	621 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-265	611 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-275	601 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-285	521 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-295	511 GALERITA ST	1.00	298.42	298.42	298.42
214-0-095-305	501 GALERITA ST	1.00	298.42	298.42	298.42
214-0-101-055	2101 OCASO PL	1.00	298.42	298.42	298.42
214-0-101-065	2103 OCASO PL	1.00	298.42	298.42	298.42
214-0-101-075	2105 OCASO PL	1.00	298.42	298.42	298.42
214-0-101-085	2107 OCASO PL	1.00	298.42	298.42	298.42
214-0-101-095	2109 OCASO PL	1.00	298.42	298.42	298.42
214-0-101-105	2111 OCASO PL	1.00	298.42	298.42	298.42
214-0-101-115	2113 OCASO PL	1.00	298.42	298.42	298.42
214-0-102-015	970 KOHALA	1.00	298.42	298.42	298.42
214-0-102-025	960 KOHALA ST	1.00	298.42	298.42	298.42
214-0-102-035	950 KOHALA ST	1.00	298.42	298.42	298.42
214-0-102-045	940 KOHALA ST	1.00	298.42	298.42	298.42
214-0-102-055	930 KOHALA ST	1.00	298.42	298.42	298.42
214-0-102-065	920 KOHALA ST	1.00	298.42	298.42	298.42
214-0-102-075	910 KOHALA ST	1.00	298.42	298.42	298.42
214-0-102-085	900 KOHALA ST	1.00	298.42	298.42	298.42
214-0-102-095	901 LUCERO ST	1.00	298.42	298.42	298.42
214-0-102-105	911 LUCERO ST	1.00	298.42	298.42	298.42
214-0-102-115	921 LUCERO ST	1.00	298.42	298.42	298.42
214-0-102-125	931 LUCERO ST	1.00	298.42	298.42	298.42
214-0-102-135	941 LUCERO ST	1.00	298.42	298.42	298.42
214-0-102-145	951 LUCERO ST	1.00	298.42	298.42	298.42
214-0-102-155	961 LUCERO ST	1.00	298.42	298.42	298.42
214-0-102-165	971 LUCERO ST	1.00	298.42	298.42	298.42
214-0-103-015	972 LUCERO ST	1.00	298.42	298.42	298.42
214-0-103-025	962 LUCERO ST	1.00	298.42	298.42	298.42
214-0-103-035	952 LUCERO ST	1.00	298.42	298.42	298.42
214-0-103-045	942 LUCERO ST	1.00	298.42	298.42	298.42
214-0-103-055		1.00	298.42	298.42	298.42
214-0-103-065	922 LUCERO ST	1.00	298.42	298.42	298.42
214-0-103-075	912 LUCERO ST	1.00	298.42	298.42	298.42
214-0-103-085	902 LUCERO ST	1.00	298.42	298.42	298.42
214-0-103-095	903 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-103-105	913 LOMBARD	1.00	298.42	298.42	298.42
214-0-103-115	923 LOMBARD ST	1.00	298.42	298.42	298.42

Slight variances may occur due to rounding

City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-103-125	933 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-103-135	943 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-103-145	953 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-103-155	963 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-103-165	973 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-104-015	974 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-104-025	964 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-104-035	954 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-104-045	944 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-104-055	934 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-104-065	924 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-104-075	914 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-104-085	904 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-104-095	905 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-104-105	915 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-104-115	925 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-104-125	935 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-104-135	945 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-104-145	955 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-104-155	965 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-104-165	975 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-105-015	966 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-105-025	956 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-105-035	946 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-105-045	936 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-105-055	926 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-105-065	916 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-105-075	914 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-105-085	906 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-106-015	2201 OCASO PL	1.00	298.42	298.42	298.42
214-0-106-025	2203 OCASO PL	1.00	298.42	298.42	298.42
214-0-106-035	2205 OCASO PL	1.00	298.42	298.42	298.42
214-0-106-045	2207 OCASO PL	1.00	298.42	298.42	298.42
214-0-106-055	1166 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-106-065	1156 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-106-075	1146 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-106-085	1136 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-106-095	1126 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-106-105	1116 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-106-115	1106 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-106-125	1046 PASEO ORTEGA ST	1.00	298.42	298.42	298.42
214-0-106-135	1036 PASEO ORTEGA	1.00	298.42	298.42	298.42

Slight variances may occur due to rounding

City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-106-145	1026 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-106-155	1016 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-106-165	1006 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-015	1154 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-025	1144 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-035	1134 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-055	1114 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-065	1104 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-075	1034 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-085	1024 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-095	1014 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-105	1004 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-115	1124 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-107-125	1005 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-135	1015 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-145	1025 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-155	1035 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-165	1105 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-175	1115 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-185	1125 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-195	1135 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-205	1145 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-107-215	1155 PASEO ORTEGA	1.00	298.42	298.42	298.42
214-0-108-015	1152 LUCERO ST	1.00	298.42	298.42	298.42
214-0-108-025	1142 LUCERO ST	1.00	298.42	298.42	298.42
214-0-108-045	1122 LUCERO ST	1.00	298.42	298.42	298.42
214-0-108-055	1112 LUCERO ST	1.00	298.42	298.42	298.42
214-0-108-065	1102 LUCERO ST	1.00	298.42	298.42	298.42
214-0-108-075	1032 LUCERO ST	1.00	298.42	298.42	298.42
214-0-108-085	1022 LUCERO ST	1.00	298.42	298.42	298.42
214-0-108-095	1012 LUCERO ST	1.00	298.42	298.42	298.42
214-0-108-115	1132 LUCERO ST	1.00	298.42	298.42	298.42
214-0-108-135	1013 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-108-145	1023 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-108-155	1033 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-108-165	1103 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-108-175	1113 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-108-185	1123 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-108-195	1133 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-108-205	1143 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-108-215	1153 LOMBARD ST	1.00	298.42	298.42	298.42
214-0-108-225	1003 LOMBARD ST	1.00	298.42	298.42	298.42

Slight variances may occur due to rounding

City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-108-235	1002 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-015	1150 KOHALA ST	1.00	298.42	298.42	298.42
214-0-109-025	1140 KOHALA ST	1.00	298.42	298.42	298.42
214-0-109-035	1130 KOHALA ST	1.00	298.42	298.42	298.42
214-0-109-045	1120 KOHALA ST	1.00	298.42	298.42	298.42
214-0-109-055	1110 KOHALA ST	1.00	298.42	298.42	298.42
214-0-109-065	1100 KOHALA ST	1.00	298.42	298.42	298.42
214-0-109-075	1030 KOHALA ST	1.00	298.42	298.42	298.42
214-0-109-085	1020 KOHALA ST	1.00	298.42	298.42	298.42
214-0-109-095	1010 KOHALA ST	1.00	298.42	298.42	298.42
214-0-109-135	1011 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-145	1021 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-155	1031 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-165	1101 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-175	1111 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-185	1121 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-195	1131 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-205	1141 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-215	1151 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-225	1001 LUCERO ST	1.00	298.42	298.42	298.42
214-0-109-235	1000 KOHALA ST	1.00	298.42	298.42	298.42
273 Accounts		273.00			\$81,468.66

City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-051-025	1129 NINA DR	1.00	\$590.51	\$501.07	\$501.06
215-0-051-035	1119 NINA DR	1.00	590.51	501.07	501.06
215-0-051-045	1109 NINA DR	1.00	590.51	501.07	501.06
215-0-051-055	1101 NINA DR	1.00	590.51	501.07	501.06
215-0-051-065	1049 NINA DR	1.00	590.51	501.07	501.06
215-0-051-075	1039 NINA DR	1.00	590.51	501.07	501.06
215-0-051-085	1029 NINA DR	1.00	590.51	501.07	501.06
215-0-051-095	1009 NINA DR	1.00	590.51	501.07	501.06
215-0-051-105	1003 NINA DR	1.00	590.51	501.07	501.06
215-0-051-115	1001 NINA DR	1.00	590.51	501.07	501.06
215-0-051-125	1227 MIKA WAY	1.00	590.51	501.07	501.06
215-0-051-135	1217 MIKA WAY	1.00	590.51	501.07	501.06
215-0-051-145	1207 MIKA WAY	1.00	590.51	501.07	501.06
215-0-051-155	1008 MELITO DR	1.00	590.51	501.07	501.06
215-0-051-165	1018 MELITO DR	1.00	590.51	501.07	501.06
215-0-051-175	1028 MELITO DR	1.00	590.51	501.07	501.06
215-0-051-185	1038 MELITO DR	1.00	590.51	501.07	501.06
215-0-051-195	1048 MELITO DR	1.00	590.51	501.07	501.06
215-0-051-205	1108 MELITO DR	1.00	590.51	501.07	501.06
215-0-051-215	1118 MELITO DR	1.00	590.51	501.07	501.06
215-0-051-225	1128 MELITO DR	1.00	590.51	501.07	501.06
215-0-051-235	1138 MELITO DR	1.00	590.51	501.07	501.06
215-0-051-245	1148 MELITO DR	1.00	590.51	501.07	501.06
215-0-052-025	1001 OTANO WAY	1.00	590.51	501.07	501.06
215-0-052-035	1021 OTANO WAY	1.00	590.51	501.07	501.06
215-0-052-045	1031 OTANO WAY	1.00	590.51	501.07	501.06
215-0-052-055	1171 OTANO WAY	1.00	590.51	501.07	501.06
215-0-052-065	1181 OTANO WAY	1.00	590.51	501.07	501.06
215-0-052-075	1191 OTANO WAY	1.00	590.51	501.07	501.06
215-0-053-015	1000 OTANO WAY	1.00	590.51	501.07	501.06
215-0-053-025	1020 OTANO WAY	1.00	590.51	501.07	501.06
215-0-053-035	1030 OTANO WAY	1.00	590.51	501.07	501.06
215-0-053-045	1170 OTANO WAY	1.00	590.51	501.07	501.06
215-0-053-055	1180 OTANO WAY	1.00	590.51	501.07	501.06
215-0-053-065	1190 OTANO WAY	1.00	590.51	501.07	501.06
215-0-053-075	1189 MORADO PL	1.00	590.51	501.07	501.06
215-0-053-085	1179 MORADO PL	1.00	590.51	501.07	501.06
215-0-053-095	1169 MORADO PL	1.00	590.51	501.07	501.06
215-0-053-105	1029 MORADO PL	1.00	590.51	501.07	501.06
215-0-053-115	1019 MORADO PL	1.00	590.51	501.07	501.06
215-0-053-125	1009 MORADO PL	1.00	590.51	501.07	501.06
215-0-054-025	1028 MORADO PL	1.00	590.51	501.07	501.06

Slight variances may occur due to rounding

City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-054-035	1168 MORADO PL	1.00	590.51	501.07	501.06
215-0-054-045	1178 MORADO PL	1.00	590.51	501.07	501.06
215-0-054-055	1188 MORADO PL	1.00	590.51	501.07	501.06
215-0-054-065	1187 MIKA WAY	1.00	590.51	501.07	501.06
215-0-054-075	1177 MIKA WAY	1.00	590.51	501.07	501.06
215-0-054-085	1167 MIKA WAY	1.00	590.51	501.07	501.06
215-0-054-095	1027 MIKA WAY	1.00	590.51	501.07	501.06
215-0-054-105	1017 MIKA WAY	1.00	590.51	501.07	501.06
215-0-054-115	1007 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-015	1006 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-025	1016 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-035	1026 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-045	1166 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-055	1176 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-065	1186 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-075	1196 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-085	1206 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-095	1216 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-105	1226 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-115	1236 MIKA WAY	1.00	590.51	501.07	501.06
215-0-055-125	1235 LIADA WAY	1.00	590.51	501.07	501.06
215-0-055-135	1225 LIADA WAY	1.00	590.51	501.07	501.06
215-0-055-145	1215 LIADA WAY	1.00	590.51	501.07	501.06
215-0-055-155	1205 LIADA WAY	1.00	590.51	501.07	501.06
215-0-055-165	1195 LIADA WAY	1.00	590.51	501.07	501.06
215-0-055-175	1185 LIADA WAY	1.00	590.51	501.07	501.06
215-0-055-185	BLANK PURSUANT GC6254.21	1.00	590.51	501.07	501.06
215-0-055-195	1165 LIADA WAY	1.00	590.51	501.07	501.06
215-0-055-205	1025 LIADA WAY	1.00	590.51	501.07	501.06
215-0-055-215	1015 LIADA WAY	1.00	590.51	501.07	501.06
215-0-055-225	1005 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-015	1004 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-025	1014 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-035	1024 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-045	1164 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-055	1174 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-065	1184 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-075	1194 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-085	1204 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-095	1214 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-105	1224 LIADA WAY	1.00	590.51	501.07	501.06
215-0-056-115	1234 LIADA WAY	1.00	590.51	501.07	501.06

Slight variances may occur due to rounding

City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-056-125	1253 KATRINA WAY	1.00	590.51	501.07	501.06
215-0-056-135	1243 KATRINA WAY	1.00	590.51	501.07	501.06
215-0-056-145	1233 KATRINA WAY	1.00	590.51	501.07	501.06
215-0-056-155	1223 KATRINA WAY	1.00	590.51	501.07	501.06
215-0-056-165	1213 KATRINA WAY	1.00	590.51	501.07	501.06
215-0-056-175	1203 KATRINA WAY	1.00	590.51	501.07	501.06
215-0-056-185	1173 KATRINA WAY	1.00	590.51	501.07	501.06
215-0-056-195	1163 KATRINA WAY	1.00	590.51	501.07	501.06
215-0-056-205	1023 KATRINA WAY	1.00	590.51	501.07	501.06
215-0-111-015	1130 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-111-025	1120 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-111-035	1110 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-111-045	1100 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-111-055	1040 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-111-065	1030 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-111-075	1020 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-111-085	1010 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-111-095	1011 SONIA DR	1.00	590.51	501.07	501.06
215-0-111-105	1021 SONIA DR	1.00	590.51	501.07	501.06
215-0-111-115	1031 SONIA DR	1.00	590.51	501.07	501.06
215-0-111-125	1041 SONIA DR	1.00	590.51	501.07	501.06
215-0-111-135	1101 SONIA DR	1.00	590.51	501.07	501.06
215-0-111-145	1111 SONIA DR	1.00	590.51	501.07	501.06
215-0-111-155	1121 SONIA DR	1.00	590.51	501.07	501.06
215-0-111-165	1131 SONIA DR	1.00	590.51	501.07	501.06
215-0-112-015	1132 SONIA DR	1.00	590.51	501.07	501.06
215-0-112-025	1122 SONIA DR	1.00	590.51	501.07	501.06
215-0-112-035	1112 SONIA DR	1.00	590.51	501.07	501.06
215-0-112-045	1102 SONIA DR	1.00	590.51	501.07	501.06
215-0-112-055	1042 SONIA DR	1.00	590.51	501.07	501.06
215-0-112-065	1032 SONIA DR	1.00	590.51	501.07	501.06
215-0-112-075	1022 SONIA DR	1.00	590.51	501.07	501.06
215-0-112-085	1012 SONIA DR	1.00	590.51	501.07	501.06
215-0-112-095	1013 TERESA ST	1.00	590.51	501.07	501.06
215-0-112-105	1023 TERESA ST	1.00	590.51	501.07	501.06
215-0-112-115	1033 TERESA ST	1.00	590.51	501.07	501.06
215-0-112-125	1043 TERESA ST	1.00	590.51	501.07	501.06
215-0-112-135	1103 TERESA ST	1.00	590.51	501.07	501.06
215-0-112-145	1113 TERESA ST	1.00	590.51	501.07	501.06
215-0-112-155	1123 TERESA ST	1.00	590.51	501.07	501.06
215-0-112-165	1133 TERESA ST	1.00	590.51	501.07	501.06
215-0-113-015	1607 OFELIA WAY	1.00	590.51	501.07	501.06

Slight variances may occur due to rounding

City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-113-025	1617 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-035	1627 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-045	1637 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-055	1647 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-065	1657 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-075	1667 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-085	1677 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-095	1707 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-105	1717 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-115	1727 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-125	1737 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-113-135	1747 OFELIA WAY	1.00	590.51	501.07	501.06
215-0-114-015	1616 OFELIA ST	1.00	590.51	501.07	501.06
215-0-114-025	1626 OFELIA ST	1.00	590.51	501.07	501.06
215-0-114-035	1636 OFELIA ST	1.00	590.51	501.07	501.06
215-0-114-045	1646 OFELIA ST	1.00	590.51	501.07	501.06
215-0-114-055	1656 OFELIA ST	1.00	590.51	501.07	501.06
215-0-114-065	1045 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-114-075	1035 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-114-085	1025 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-114-095	1015 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-114-105	1005 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-114-115	1655 NIDIA WAY	1.00	590.51	501.07	501.06
215-0-114-125	1645 NIDIA WAY	1.00	590.51	501.07	501.06
215-0-114-135	1635 NIDIA WAY	1.00	590.51	501.07	501.06
215-0-114-145	1625 NIDIA WAY	1.00	590.51	501.07	501.06
215-0-114-155	1615 NIDIA WAY	1.00	590.51	501.07	501.06
215-0-115-015	1614 NIDIA ST	1.00	590.51	501.07	501.06
215-0-115-025	1624 NIDIA ST	1.00	590.51	501.07	501.06
215-0-115-035	1634 NIDIA ST	1.00	590.51	501.07	501.06
215-0-115-045	1644 NIDIA ST	1.00	590.51	501.07	501.06
215-0-115-055	1654 NIDIA ST	1.00	590.51	501.07	501.06
215-0-115-065	945 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-115-075	935 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-115-085	925 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-115-095	915 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-115-105	905 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-115-115	1653 LOLA WAY	1.00	590.51	501.07	501.06
215-0-115-125	1643 LOLA WAY	1.00	590.51	501.07	501.06
215-0-115-135	1633 LOLA WAY	1.00	590.51	501.07	501.06
215-0-115-145	1623 LOLA WAY	1.00	590.51	501.07	501.06
215-0-115-155	1613 LOLA WAY	1.00	590.51	501.07	501.06

Slight variances may occur due to rounding

City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-121-015	1514 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-121-025	1524 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-121-035	1534 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-121-045	1544 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-121-055	1554 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-121-065	1564 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-121-075	1574 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-121-085	1584 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-121-095	1583 LORENA DR	1.00	590.51	501.07	501.06
215-0-121-105	1573 LORENA DR	1.00	590.51	501.07	501.06
215-0-121-115	BLANK PURSUANT GC6254.21	1.00	590.51	501.07	501.06
215-0-121-125	1553 LORENA DR	1.00	590.51	501.07	501.06
215-0-121-135	1543 LORENA DR	1.00	590.51	501.07	501.06
215-0-121-145	1533 LORENA WAY	1.00	590.51	501.07	501.06
215-0-121-155	1523 LORENA DR	1.00	590.51	501.07	501.06
215-0-121-165	1513 LORENA DR	1.00	590.51	501.07	501.06
215-0-122-015	840 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-122-025	830 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-122-035	820 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-122-045	810 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-122-055	1521 CAMINO DE LA LUNA	1.00	590.51	501.07	501.06
215-0-122-075	1522 LORENA DR	1.00	590.51	501.07	501.06
215-0-122-085	1532 LORENA DR	1.00	590.51	501.07	501.06
215-0-122-105	1561 CAMINO DE LA LUNA	1.00	590.51	501.07	501.06
215-0-122-115	1562 LORENA DR	1.00	590.51	501.07	501.06
215-0-122-125	841 TERESA ST	1.00	590.51	501.07	501.06
215-0-122-135	831 TERESA ST	1.00	590.51	501.07	501.06
215-0-122-145	821 TERESA ST	1.00	590.51	501.07	501.06
215-0-122-155	811 TERESA ST	1.00	590.51	501.07	501.06
215-0-123-015	1612 LOLA WAY	1.00	590.51	501.07	501.06
215-0-123-025	1622 LOLA WAY	1.00	590.51	501.07	501.06
215-0-123-035	1632 LOLA WAY	1.00	590.51	501.07	501.06
215-0-123-045	1642 LOLA WAY	1.00	590.51	501.07	501.06
215-0-123-055	1652 LOLA WAY	1.00	590.51	501.07	501.06
215-0-123-065	1662 LOLA WAY	1.00	590.51	501.07	501.06
215-0-123-075	885 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-123-085	875 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-123-095	865 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-123-105	855 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-123-115	845 VIVIANA DR	1.00	590.51	501.07	501.06
215-0-123-125	1671 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-123-135	1661 LICH0 WAY	1.00	590.51	501.07	501.06

Slight variances may occur due to rounding

City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-123-145	1651 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-123-155	1641 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-123-165	1631 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-123-175	1621 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-015	1610 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-025	1620 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-035	1630 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-045	1640 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-055	1650 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-065	1660 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-075	1670 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-085	1700 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-095	1710 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-105	1720 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-115	1730 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-124-125	1740 LICH0 WAY	1.00	590.51	501.07	501.06
215-0-131-015	1131 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-131-025	1121 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-131-035	1111 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-131-045	1101 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-131-055	1041 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-131-065	1031 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-131-075	1021 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-131-085	1375 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-131-095	1365 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-131-105	1355 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-131-115	1020 NINA DR	1.00	590.51	501.07	501.06
215-0-131-125	1030 NINA DR	1.00	590.51	501.07	501.06
215-0-131-135	1040 NINA DR	1.00	590.51	501.07	501.06
215-0-131-145	1100 NINA DR	1.00	590.51	501.07	501.06
215-0-131-155	1110 NINA DR	1.00	590.51	501.07	501.06
215-0-131-165	1120 NINA DR	1.00	590.51	501.07	501.06
215-0-131-175	1130 NINA DR	1.00	590.51	501.07	501.06
215-0-132-015	1133 PINATA DR	1.00	590.51	501.07	501.06
215-0-132-025	1123 PINATA DR	1.00	590.51	501.07	501.06
215-0-132-035	1113 PINATA DR	1.00	590.51	501.07	501.06
215-0-132-045	1103 PINATA DR	1.00	590.51	501.07	501.06
215-0-132-055	1043 PINATA DR	1.00	590.51	501.07	501.06
215-0-132-065	1025 PINATA DR	1.00	590.51	501.07	501.06
215-0-132-075	1023 PINATA DR	1.00	590.51	501.07	501.06
215-0-132-085	1435 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-132-095	1425 MARSELLA DR	1.00	590.51	501.07	501.06

Slight variances may occur due to rounding

City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-132-105	1415 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-132-115	1405 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-132-125	1022 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-132-135	1032 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-132-145	1042 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-132-155	1102 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-132-165	1112 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-132-175	1122 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-132-185	1132 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-133-015	1135 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-133-025	1125 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-133-035	1115 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-133-045	1105 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-133-055	1045 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-133-065	1035 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-133-075	1025 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-133-085	1475 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-133-095	1465 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-133-105	1455 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-133-115	1024 PINATA DR	1.00	590.51	501.07	501.06
215-0-133-125	1034 PINATA DR	1.00	590.51	501.07	501.06
215-0-133-135	1044 PINATA DR	1.00	590.51	501.07	501.06
215-0-133-145	1104 PINATA DR	1.00	590.51	501.07	501.06
215-0-133-155	1114 PINATA DR	1.00	590.51	501.07	501.06
215-0-133-165	1124 PINATA DR	1.00	590.51	501.07	501.06
215-0-133-175	1134 PINATA DR	1.00	590.51	501.07	501.06
215-0-134-015	931 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-134-025	921 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-134-035	911 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-134-045	901 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-134-055	851 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-134-065	841 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-134-075	831 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-134-085	821 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-134-095	811 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-134-105	810 NINA DR	1.00	590.51	501.07	501.06
215-0-134-115	BLANK PURSUANT GC6254.21	1.00	590.51	501.07	501.06
215-0-134-125	830 NINA DR	1.00	590.51	501.07	501.06
215-0-134-135	840 NINA DR	1.00	590.51	501.07	501.06
215-0-134-145	850 NINA DR	1.00	590.51	501.07	501.06
215-0-134-155	900 NINA DR	1.00	590.51	501.07	501.06
215-0-134-165	910 NINA DR	1.00	590.51	501.07	501.06

Slight variances may occur due to rounding

City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-134-175	920 NINA DR	1.00	590.51	501.07	501.06
215-0-134-185	930 NINA DR	1.00	590.51	501.07	501.06
215-0-135-015	1404 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-135-025	1414 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-135-035	1424 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-135-045	1434 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-135-055	1444 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-135-065	1454 MARISELLA DR	1.00	590.51	501.07	501.06
215-0-135-075	1464 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-135-085	1474 MARSELLA DR	1.00	590.51	501.07	501.06
215-0-135-095	1473 LORENA DR	1.00	590.51	501.07	501.06
215-0-135-105	1463 LORENA DR	1.00	590.51	501.07	501.06
215-0-135-115	1453 LORENA DR	1.00	590.51	501.07	501.06
215-0-135-125	1443 LORENA DR	1.00	590.51	501.07	501.06
215-0-135-135	1433 LORENA DR	1.00	590.51	501.07	501.06
215-0-135-145	1423 LORENA DR	1.00	590.51	501.07	501.06
215-0-135-155	BLANK PURSUANT GC6254.21	1.00	590.51	501.07	501.06
215-0-135-165	1403 LORENA DR	1.00	590.51	501.07	501.06
215-0-136-015	842 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-136-025	832 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-136-035	1412 LORENA DR	1.00	590.51	501.07	501.06
215-0-136-045	1422 LORENA DR	1.00	590.51	501.07	501.06
215-0-136-055	1432 LORENA DR	1.00	590.51	501.07	501.06
215-0-136-065	1442 LORENA DR	1.00	590.51	501.07	501.06
215-0-136-075	1452 LORENA DR	1.00	590.51	501.07	501.06
215-0-136-085	845 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-136-095	835 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-136-105	825 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-136-115	815 ROSALINDA DR	1.00	590.51	501.07	501.06
215-0-136-125	1451 CAMINO DE LA LUNA	1.00	590.51	501.07	501.06
215-0-136-135	1441 CAMINO DE LA LUNA	1.00	590.51	501.07	501.06
215-0-136-145	1431 CAMINO DE LA LUNA	1.00	590.51	501.07	501.06
215-0-136-155	1421 CAMINO DE LA LUNA	1.00	590.51	501.07	501.06
215-0-136-165	1411 CAMINO DE LA LUNA	1.00	590.51	501.07	501.06
215-0-136-175	812 OLIVIA DR	1.00	590.51	501.07	501.06
215-0-136-185	822 OLIVIA DR	1.00	590.51	501.07	501.06
330 Accounts		330.00			\$165,349.80

Slight variances may occur due to rounding

City of Oxnard
LMD No. 37 (Pacific Breeze)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-173-335	808 NAVIGATOR WAY	1.00	\$365.13	\$1.96	\$1.96
183-0-173-345	818 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-173-355	828 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-173-365	838 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-173-375	848 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-173-385	858 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-173-395	1500 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-405	1510 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-415	1526 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-425	1530 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-435	1540 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-445	1550 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-455	1600 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-465	1610 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-475	1620 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-485	1630 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-495	1640 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-505	1650 MAINSAIL LN	1.00	365.13	1.96	1.96
183-0-173-515	851 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-173-525	841 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-173-535	831 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-173-545	821 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-174-015	803 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-174-025	813 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-174-035	823	1.00	365.13	1.96	1.96
183-0-174-045	833 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-174-055	843 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-174-065	842 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-174-075	832 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-174-085	822 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-174-095	812 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-174-105	802 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-175-015	805 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-175-025	815 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-175-035	825 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-175-045	835 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-175-055	845 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-175-065	844 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-175-075	834 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-175-085	824 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-175-095	814 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-175-105	804 PIVOT POINT WAY	1.00	365.13	1.96	1.96

Slight variances may occur due to rounding

City of Oxnard
LMD No. 37 (Pacific Breeze)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-176-015	807 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-176-025	817 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-176-035	827 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-176-045	837 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-176-055	847 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-176-065	846 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-176-075	836 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-176-085	826 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-176-095	816 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-176-105	806 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-423-205	761 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-423-215	751 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-423-225	741 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-423-235	731 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-423-245	721 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-423-255	711 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-423-265	701 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-423-275	1631 LAGOON LN	1.00	365.13	1.96	1.96
183-0-423-285	1621 LAGOON LN	1.00	365.13	1.96	1.96
183-0-423-295	1611 LAGOON LN	1.00	365.13	1.96	1.96
183-0-423-305	1601 LAGOON LN	1.00	365.13	1.96	1.96
183-0-423-315		1.00	365.13	1.96	1.96
183-0-423-325	1551	1.00	365.13	1.96	1.96
183-0-423-335	1541 LAGOON LN	1.00	365.13	1.96	1.96
183-0-425-015	713 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-425-025	723 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-425-035	733 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-425-045	743 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-425-055	753 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-425-065	763 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-425-075	801 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-425-085	800 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-425-095	762 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-425-105	752 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-425-115	742 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-425-125	732 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-425-135	722 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-425-145	712 PONTOON WAY	1.00	365.13	1.96	1.96
183-0-426-015	715 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-426-025	725 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-426-035	735 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-426-045	745 NOONTIDE WAY	1.00	365.13	1.96	1.96

Slight variances may occur due to rounding

City of Oxnard
LMD No. 37 (Pacific Breeze)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-426-055	755 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-426-065	765 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-426-075	803 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-426-085	802 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-426-095	764 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-426-105	754 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-426-115	744 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-426-125	734 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-426-135	724 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-426-145	714 PIVOT POINT WAY	1.00	365.13	1.96	1.96
183-0-427-015	717 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-427-025	727 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-427-035		1.00	365.13	1.96	1.96
183-0-427-045	747 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-427-055	757 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-427-065	767 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-427-075	805 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-427-085	804 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-427-095	766 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-427-105	756	1.00	365.13	1.96	1.96
183-0-427-115	746	1.00	365.13	1.96	1.96
183-0-427-125	736 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-427-135	726 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-427-145	716 NOONTIDE WAY	1.00	365.13	1.96	1.96
183-0-428-015	1521 LAGOON LN	1.00	365.13	1.96	1.96
183-0-428-025	1511 LAGOON LN	1.00	365.13	1.96	1.96
183-0-428-035	1501 LAGOON LN	1.00	365.13	1.96	1.96
183-0-428-045	700 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-428-055	708 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-428-065	718 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-428-075	728 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-428-085	738 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-428-095	748 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-428-105	758 NAVIGATOR WAY	1.00	365.13	1.96	1.96
183-0-428-115	806 NAVIGATOR WAY	1.00	365.13	1.96	1.96
119 Accounts		119.00			\$233.24

Slight variances may occur due to rounding

City of Oxnard
LMD No. 38 (Aldea Del Mar)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-141-095	1043 UNIDAD WAY	1.00	\$483.16	\$319.57	\$319.56
215-0-141-105	1033 UNIDAD WAY	1.00	483.16	319.57	319.56
215-0-141-115	1023 UNIDAD WAY	1.00	483.16	319.57	319.56
215-0-141-125	1013 UNIDAD WAY	1.00	483.16	319.57	319.56
215-0-141-135	1003 UNIDAD WAY	1.00	483.16	319.57	319.56
215-0-141-145	1659 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-141-155	1649 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-141-165	1077 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-141-175	1075 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-141-185	1067 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-141-195	1065 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-141-205	1057 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-141-215	1055 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-141-225	1004 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-141-235	1006 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-141-245	1014 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-141-255	1016 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-141-265	1024 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-141-275	1026 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-135	1125 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-145	1127 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-155	1160 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-165	1158 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-175	1150 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-185	1148 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-195	1140 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-205	1138 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-215	1130 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-225	1128 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-235	1120 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-245	1118 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-255	1110 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-265	1108 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-275	1015 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-285	1017 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-142-295	1025 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-305	1027 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-315	1035 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-325	1037 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-335	1105 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-345	1107 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-142-355	1115 VAQUERO DR	1.00	483.16	319.57	319.56

Slight variances may occur due to rounding

City of Oxnard
LMD No. 38 (Aldea Del Mar)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-142-365	1117 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-143-035	1202 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-143-045	1224 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-143-055	1220 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-143-065	1212 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-143-075	1210 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-144-015	1625 SNOW AVE	1.00	483.16	319.57	319.56
215-0-144-025	1635 SNOW AVE	1.00	483.16	319.57	319.56
215-0-144-035	1645 SNOW AVE	1.00	483.16	319.57	319.56
215-0-144-045	1655 SNOW AVE	1.00	483.16	319.57	319.56
215-0-144-055	1665 SNOW AVE	1.00	483.16	319.57	319.56
215-0-144-115	1103 UNIDAD WAY	1.00	483.16	319.57	319.56
215-0-144-125	1113 UNIDAD WAY	1.00	483.16	319.57	319.56
215-0-144-135	1123 UNIDAD WAY	1.00	483.16	319.57	319.56
215-0-144-145	1133 UNIDAD WAY	1.00	483.16	319.57	319.56
215-0-144-155	1143 UNIDAD WAY	1.00	483.16	319.57	319.56
215-0-144-165	1664 NADADOR PL	1.00	483.16	319.57	319.56
215-0-144-175	1654 NADADOR PL	1.00	483.16	319.57	319.56
215-0-144-185	1644 NADADOR PL	1.00	483.16	319.57	319.56
215-0-144-195	1634 NADADOR PL	1.00	483.16	319.57	319.56
215-0-144-205	1146 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-144-215	1144 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-144-225	1136 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-144-235	1134 VAQUERO CIR	1.00	483.16	319.57	319.56
215-0-144-245	1126 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-144-255	1124 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-144-265	1116 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-144-275	1114 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-144-285	1106 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-144-295	1104 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-145-015	1643 NADADOR PL	1.00	483.16	319.57	319.56
215-0-145-025	1633 NADADOR PL	1.00	483.16	319.57	319.56
215-0-145-035	1632 MARINERO PL	1.00	483.16	319.57	319.56
215-0-145-045	1642 MARINERO PL	1.00	483.16	319.57	319.56
215-0-146-015	1641 MARINERO PL	1.00	483.16	319.57	319.56
215-0-146-025	1640 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-151-025	1218 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-151-045	1206 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-151-055	1208 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-151-065	1226 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-151-075	1228 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-015	1306 PESCADOR WAY	1.00	483.16	319.57	319.56

Slight variances may occur due to rounding

City of Oxnard
LMD No. 38 (Aldea Del Mar)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-152-025	1316 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-035	1326 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-045	1406 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-055	1416 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-065	1424 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-075	1506 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-085	1516 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-095	1526 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-105	1536 PESCADOR WAY	1.00	483.16	319.57	319.56
215-0-152-115	1535 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-152-125	1525 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-152-135	1515 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-152-145	1505 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-152-155	1425 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-152-165	1415 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-152-175	1405 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-152-185	1335 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-152-195	1325 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-152-205	1315 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-153-015	1762 ALMANOR WAY	1.00	483.16	319.57	319.56
215-0-153-025	1752 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-153-035	1742 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-153-045	1732 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-153-055	1722 ALMANOR WAY	1.00	483.16	319.57	319.56
215-0-153-065	1712 ALMANOR WAY	1.00	483.16	319.57	319.56
215-0-153-075	1702 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-153-085	1642 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-153-095	1632 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-153-105	1622 ALMANOR WAY	1.00	483.16	319.57	319.56
215-0-154-015	1701 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-154-025	1711 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-154-035	1721 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-154-045	1731 ALMANOR WAY	1.00	483.16	319.57	319.56
215-0-154-055	1730 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-154-065	1718 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-154-075	1710 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-154-085	1700 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-154-095	1640 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-154-105	1630 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-154-115	1641 ALMANOR WAY	1.00	483.16	319.57	319.56
215-0-154-125	1631 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-155-015	1424 VAQUERO DR	1.00	483.16	319.57	319.56

Slight variances may occur due to rounding

City of Oxnard
LMD No. 38 (Aldea Del Mar)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-155-025	1414 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-155-035	1404 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-155-045	1324 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-155-055	1314 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-155-065	1304 VAQUERO DR	1.00	483.16	319.57	319.56
215-0-155-075	1676 SNOW AVE	1.00	483.16	319.57	319.56
215-0-155-085	1666 SNOW AVE	1.00	483.16	319.57	319.56
215-0-155-095	1656 SNOW AVE	1.00	483.16	319.57	319.56
215-0-155-105	1646 SNOW AVE	1.00	483.16	319.57	319.56
215-0-155-115	1636 SNOW AVE	1.00	483.16	319.57	319.56
215-0-155-125	1626 SNOW AVE	1.00	483.16	319.57	319.56
215-0-155-135	1616 SNOW AVE	1.00	483.16	319.57	319.56
215-0-155-145	1205 UTIL CIR	1.00	483.16	319.57	319.56
215-0-155-155	1215 UTIL CIR	1.00	483.16	319.57	319.56
215-0-155-165	1225 UTIL CIR	1.00	483.16	319.57	319.56
215-0-155-175	1235 UTIL CIR	1.00	483.16	319.57	319.56
215-0-155-185	1245 UTIL CT	1.00	483.16	319.57	319.56
215-0-155-195	1305 UTIL CIR	1.00	483.16	319.57	319.56
215-0-155-205	1315 UTIL CIR	1.00	483.16	319.57	319.56
215-0-155-215	1325 UTIL CIR	1.00	483.16	319.57	319.56
215-0-156-015	1230 UTIL CIR	1.00	483.16	319.57	319.56
215-0-156-025	1220 UTIL CIR	1.00	483.16	319.57	319.56
215-0-156-035	1200 UTIL CIR	1.00	483.16	319.57	319.56
215-0-161-015	1623 NADADOR PL	1.00	483.16	319.57	319.56
215-0-161-025	BLANK PURSUANT GC6254.21	1.00	483.16	319.57	319.56
215-0-161-035	1603 NADADOR PL	1.00	483.16	319.57	319.56
215-0-161-045	1543 NADADOR PL	1.00	483.16	319.57	319.56
215-0-161-055	1533 NADADOR PL	1.00	483.16	319.57	319.56
215-0-161-065	1523 NADADOR PL	1.00	483.16	319.57	319.56
215-0-161-075	1513 NADADOR PL	1.00	483.16	319.57	319.56
215-0-161-095	1512 MARINERO PL	1.00	483.16	319.57	319.56
215-0-161-105	1522 MARINERO PL	1.00	483.16	319.57	319.56
215-0-161-115	1532 MARINERO PL	1.00	483.16	319.57	319.56
215-0-161-125	1542 MARINERO PL	1.00	483.16	319.57	319.56
215-0-161-135	1602 MARINERO PL	1.00	483.16	319.57	319.56
215-0-161-145	1612 MARINERO PL	1.00	483.16	319.57	319.56
215-0-161-155	1622 MARINERO PL	1.00	483.16	319.57	319.56
215-0-162-015	1615 SNOW AVE	1.00	483.16	319.57	319.56
215-0-162-025	1624 NADADOR PL	1.00	483.16	319.57	319.56
215-0-162-035	1614 NADADOR PL	1.00	483.16	319.57	319.56
215-0-162-045	1604 NADADOR PL	1.00	483.16	319.57	319.56
215-0-162-055	1544 NADADOR PL	1.00	483.16	319.57	319.56

Slight variances may occur due to rounding

City of Oxnard
LMD No. 38 (Aldea Del Mar)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-162-065	1534 NADADOR PL	1.00	483.16	319.57	319.56
215-0-162-075	1524 NADADOR PL	1.00	483.16	319.57	319.56
215-0-162-085	1514 NADADOR PL	1.00	483.16	319.57	319.56
215-0-162-095	1515 SNOW AVE	1.00	483.16	319.57	319.56
215-0-162-105	1525 SNOW AVE	1.00	483.16	319.57	319.56
215-0-162-115	1535 SNOW AVE	1.00	483.16	319.57	319.56
215-0-162-125	1545 SNOW AVE	1.00	483.16	319.57	319.56
215-0-162-135	1555 SNOW AVE	1.00	483.16	319.57	319.56
215-0-162-145	1605 SNOW AVE	1.00	483.16	319.57	319.56
215-0-163-015	1231 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-025	1221 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-035	1211 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-045	1201 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-055	1131 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-065	1121 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-075	1111 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-085	1101 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-095	1031 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-105	1021 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-115	1011 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-163-135	1012 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-145	1022 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-155	1032 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-165	1102 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-175	1112 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-185	1122 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-195	1132 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-205	1202 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-215	1212 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-225	1222 TORERO DR	1.00	483.16	319.57	319.56
215-0-163-235	1232 TORERO DR	1.00	483.16	319.57	319.56
215-0-164-015	1639 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-025	1629 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-035	1619 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-045	1609 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-055	1569 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-065	1539 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-075	1529 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-085	1519 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-095	1509 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-105	1429 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-164-115	1419 LIMONERO PL	1.00	483.16	319.57	319.56

Slight variances may occur due to rounding

City of Oxnard
LMD No. 38 (Aldea Del Mar)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-165-015	1631 MARINERO PL	1.00	483.16	319.57	319.56
215-0-165-025	1621 MARINERO PL	1.00	483.16	319.57	319.56
215-0-165-035	1611 MARINERO PL	1.00	483.16	319.57	319.56
215-0-165-045	1601 MARINERO PL	1.00	483.16	319.57	319.56
215-0-165-055	1541 MARINERO PL	1.00	483.16	319.57	319.56
215-0-165-065	1531 MARINERO PL	1.00	483.16	319.57	319.56
215-0-165-075	1521 MARINERO PL	1.00	483.16	319.57	319.56
215-0-165-085	1511 MARINERO ST	1.00	483.16	319.57	319.56
215-0-165-095	1510 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-165-105	1520 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-165-115	1530 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-165-125	1540 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-165-135	1600 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-165-145	1610 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-165-155	1620 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-165-165	1630 LIMONERO PL	1.00	483.16	319.57	319.56
215-0-171-015	1606 SNOW AVE	1.00	483.16	319.57	319.56
215-0-171-025	1556 SNOW AVE	1.00	483.16	319.57	319.56
215-0-171-035	1546 SNOW AVE	1.00	483.16	319.57	319.56
215-0-171-045	1536 SNOW AVE	1.00	483.16	319.57	319.56
215-0-171-055	1526 SNOW AVE	1.00	483.16	319.57	319.56
215-0-171-065	1516 SNOW AVE	1.00	483.16	319.57	319.56
215-0-171-075	1335 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-085	1345 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-095	1355 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-105	1424 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-115	1434 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-125	1444 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-135	1454 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-145	1504 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-155	1514 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-165	1524 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-175	1534 UTIL CIR	1.00	483.16	319.57	319.56
215-0-171-245	1523 TORERO DR	1.00	483.16	319.57	319.56
215-0-171-255	1513 TORERO DR	1.00	483.16	319.57	319.56
215-0-171-265	1503 TORERO DR	1.00	483.16	319.57	319.56
215-0-171-275	1423 TORERO DR	1.00	483.16	319.57	319.56
215-0-171-285	1413 TORERO DR	1.00	483.16	319.57	319.56
215-0-171-295	1403 TORERO DR	1.00	483.16	319.57	319.56
215-0-171-305	1353 TORERO DR	1.00	483.16	319.57	319.56
215-0-171-315	1343 TORERO DR	1.00	483.16	319.57	319.56
215-0-171-325	1333 TORERO DR	1.00	483.16	319.57	319.56

Slight variances may occur due to rounding

City of Oxnard
LMD No. 38 (Aldea Del Mar)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-172-015	1326 UTIL CIR	1.00	483.16	319.57	319.56
215-0-172-025	1619 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-172-035	1346 UTIL CIR	1.00	483.16	319.57	319.56
215-0-172-045	1609 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-173-015	1620 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-173-025	1610 RANCHERO PL	1.00	483.16	319.57	319.56
215-0-173-035	1621 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-173-045	1611 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-174-015	1612 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-174-025	1602 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-174-035	1532 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-174-045	1522 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-174-055	1512 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-174-065	1502 ALMANOR ST	1.00	483.16	319.57	319.56
215-0-175-015	1402 TORERO DR	1.00	483.16	319.57	319.56
215-0-175-025	1412 TORERO DR	1.00	483.16	319.57	319.56
215-0-175-035	1422 TORERO DR	1.00	483.16	319.57	319.56
215-0-175-045	1432 TORERO	1.00	483.16	319.57	319.56
215-0-175-055	1512 TORERO DR	1.00	483.16	319.57	319.56
215-0-175-065	1522 TORERO DR	1.00	483.16	319.57	319.56
215-0-175-075	1532 TORERO DR	1.00	483.16	319.57	319.56
215-0-175-085	1542 TORERO DR	1.00	483.16	319.57	319.56
215-0-175-095	1531 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-175-105	1521 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-175-115	1511 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-175-125	1501 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-175-135	1431 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-175-145	1421 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-175-155	1411 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-175-165	1401 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-176-015	1341 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-176-025	1331 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-176-035	1321 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-176-045	1311 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-176-055	1301 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-176-065	1241 MARTIN LUTHER KING JR DR	1.00	483.16	319.57	319.56
215-0-176-075	1242 TORERO DR	1.00	483.16	319.57	319.56
215-0-176-085	1302 TORERO DR	1.00	483.16	319.57	319.56
215-0-176-095	1312 TORERO DR	1.00	483.16	319.57	319.56
215-0-176-105	1322 TORERO DR	1.00	483.16	319.57	319.56
215-0-176-115	1332 TORERO DR	1.00	483.16	319.57	319.56
215-0-176-125	1342 TORERO DR	1.00	483.16	319.57	319.56

Slight variances may occur due to rounding

City of Oxnard
LMD No. 38 (Aldea Del Mar)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
294 Accounts		294.00			\$93,950.64

City of Oxnard
LMD No. 39 (DR Horton)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-211-015	1217 BRIANA CIR	1.00	\$1,183.99	\$738.45	\$738.44
215-0-211-025	1215 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-035	1213 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-045	1211 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-055	1209 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-065	1207 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-075	1205 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-085	1203 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-095	1201 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-105	1117 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-115	1115 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-125	1113 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-135	1111 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-145	1109 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-155	1107 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-165	1105 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-175	1103 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-185	1101 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-205	1014 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-215	1012 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-225	1010 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-235	1008 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-245	1006 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-255	1004 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-265	1002 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-275	1000 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-211-285	1051 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-211-295	1061 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-211-305	1071 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-015	1216 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-025	1214 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-035	1210 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-045	1208 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-055	1206 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-065	1204 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-075	1202 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-085	1200 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-095	1116 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-105	1114 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-115	1112 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-125	1110 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-135	1104 BRIANA CIR	1.00	1,183.99	738.45	738.44

Slight variances may occur due to rounding

City of Oxnard
LMD No. 39 (DR Horton)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-212-145	1017 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-155	1015 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-165	1013 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-175	1011 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-185	1009 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-205	1111 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-215	1113 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-225	1115 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-235	1117 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-245	1119 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-255	1106 BRIANA CIR	1.00	1,183.99	738.45	738.44
215-0-212-265	1108 BRIANA DR	1.00	1,183.99	738.45	738.44
215-0-212-275	1125 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-285	1127 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-295	1129 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-305	1131 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-315	1201 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-325	1203 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-335	1205 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-345	1207 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-355	1209 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-365	1211 ENTRADA DR	1.00	1,183.99	738.45	738.44
215-0-212-375	1213 ENTRADA DR	1.00	1,183.99	738.45	738.44
65 Accounts		65.00			\$47,998.60

Slight variances may occur due to rounding

City of Oxnard
LMD No. 39 (Promesa & Sueno)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-180-015	927	1.00	\$1,249.24	\$616.45	\$616.44
215-0-180-025	917 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-035	907 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-045	857 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-055	847 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-065	837 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-075	827 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-085	817 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-095	807 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-105	737 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-115	727 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-125	717 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-135	707 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-180-145	708 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-155	718 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-165	728 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-175	738 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-185	808 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-195	818 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-205	828 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-215	838 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-225	848 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-235	858 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-245	908 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-255	918 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-265	1106 IVAR PL	1.00	1,249.24	616.45	616.44
215-0-180-275	1116 IVAR PL	1.00	1,249.24	616.45	616.44
215-0-180-285	1126 IVAR PL	1.00	1,249.24	616.45	616.44
215-0-180-295	1136 IVAR PL	1.00	1,249.24	616.45	616.44
215-0-180-305	1146 IVAR PL	1.00	1,249.24	616.45	616.44
215-0-180-315	1147 JUANITA AVE	1.00	1,249.24	616.45	616.44
215-0-180-325	1137 JUANITA AVE	1.00	1,249.24	616.45	616.44
215-0-180-335	1127 JUANITA AVE	1.00	1,249.24	616.45	616.44
215-0-180-345	1117 JUANITA AVE	1.00	1,249.24	616.45	616.44
215-0-180-355	1107 JUANITA AVE	1.00	1,249.24	616.45	616.44
215-0-180-365	1027 JUANITA AVE	1.00	1,249.24	616.45	616.44
215-0-180-375	1017 JUANITA AVE	1.00	1,249.24	616.45	616.44
215-0-180-385	1007 JUANITA AVE	1.00	1,249.24	616.45	616.44
215-0-180-395	909 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-405	859 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-415	849 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-425	839 NAVITO WAY	1.00	1,249.24	616.45	616.44

Slight variances may occur due to rounding

City of Oxnard
LMD No. 39 (Promesa & Sueno)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-180-435	829 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-445	819 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-455	809 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-465	739 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-475	729 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-485	719 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-495	709 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-180-505	710 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-180-515	720 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-180-525	730 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-180-535	740 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-180-545	800 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-180-555	810 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-180-565	820 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-180-575	830 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-180-585	840 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-180-595	850 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-015	657 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-025	647 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-035	637 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-045	627 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-055	617 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-065	607 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-075	537 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-085	527 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-095	517 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-105	507 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-115	437 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-125	427 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-135	417 MORADO PL	1.00	1,249.24	616.45	616.44
215-0-190-155	408 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-165	418 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-175	428 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-185	438 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-195	508 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-205	518 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-215	528 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-225	538 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-235	608 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-245	618 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-255	628 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-265	638 NAVITO WAY	1.00	1,249.24	616.45	616.44

Slight variances may occur due to rounding

City of Oxnard
LMD No. 39 (Promesa & Sueno)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-190-275	648 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-285	658 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-295	659 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-305	649 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-315	639 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-325	629 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-335	619 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-345	609 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-355	539 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-365	529 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-375	BLANK PURSUANT GC6254.21	1.00	1,249.24	616.45	616.44
215-0-190-385	509 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-395	439 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-405	429 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-415	419 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-425	409 NAVITO WAY	1.00	1,249.24	616.45	616.44
215-0-190-435	1100 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-190-445	1110 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-190-455	1116 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-190-465	1120 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-190-475	1130 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-190-495	1201 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-190-505	1200 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-190-515	1203 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-190-525	1202 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-190-545	1204 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-190-565	640 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-575	630 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-585	620 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-595	610 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-605	600 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-615	530 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-625	520 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-635	510 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-645	500 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-655	440 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-665	430 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-675	420 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-685	410 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-190-695	400 OCOTLAN WAY	1.00	1,249.24	616.45	616.44
215-0-200-015	1214 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-025	1224 EVITA PL	1.00	1,249.24	616.45	616.44

Slight variances may occur due to rounding

City of Oxnard
LMD No. 39 (Promesa & Sueno)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-200-035	1234 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-045	1244 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-055	1304 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-065	1314 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-075	1324 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-085	1334 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-095	1344 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-105	1354 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-115	1364 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-125	1363 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-135	1353 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-145	1343 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-155	1333 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-165	1323 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-175	1313 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-185	1303 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-195	1243 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-205	1233 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-215	1223 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-225	1213 EVITA PL	1.00	1,249.24	616.45	616.44
215-0-200-235	1212 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-245	1222 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-255	1232 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-265	1242 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-275	1302 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-285	1312 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-295	1322 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-305	1332 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-315	1342 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-325	1352 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-335	1362 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-345	1361 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-355	1351 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-365	1341 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-375	1331 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-385	1321 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-395	1311 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-405	1301 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-415	1241 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-425	1231 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-435	1221 DOMINGO PL	1.00	1,249.24	616.45	616.44
215-0-200-445	1211 DOMINGO PL	1.00	1,249.24	616.45	616.44

Slight variances may occur due to rounding

City of Oxnard
LMD No. 39 (Promesa & Sueno)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-200-455	1206 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-465	1210 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-475	1214 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-485	1220 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-495	1300 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-505	1310 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-515	1320 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-525	1330 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-535	1340 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-545	1350 ENTRADA DR	1.00	1,249.24	616.45	616.44
215-0-200-555	1360 ENTRADA DR	1.00	1,249.24	616.45	616.44
179 Accounts		179.00			\$110,342.76

City of Oxnard
LMD No. 40 (Cantada)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-110-085	1820 SOCORRO WAY	1.00	\$887.79	\$260.96	\$260.96
213-0-110-095	1830 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-105	1381 CONCHA ST	1.00	887.79	260.96	260.96
213-0-110-115	1371 CONCHA ST	1.00	887.79	260.96	260.96
213-0-110-125	1361 CONCHA ST	1.00	887.79	260.96	260.96
213-0-110-135	1351 CONCHA ST	1.00	887.79	260.96	260.96
213-0-110-145	1331 CONCHA ST	1.00	887.79	260.96	260.96
213-0-110-155	1321 CONCHA ST	1.00	887.79	260.96	260.96
213-0-110-165	1311 CONCHA ST	1.00	887.79	260.96	260.96
213-0-110-175	1301 CONCHA ST	1.00	887.79	260.96	260.96
213-0-110-185	1831 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-195	1821 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-205	1811 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-215	1858 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-225	1862 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-235	1866 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-245	1870 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-255	1874 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-265	1878 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-275	1882 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-285	1886 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-295	1890 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-305	1894 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-315	1898 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-110-325	1897 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-335	1893 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-345	1889 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-355	1885 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-365	1881 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-375	1877 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-385	1873 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-395	1869 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-405	1865 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-415	1861 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-425	1857 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-435	1856 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-445	1860 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-455	1864 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-465	1868 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-475	1872 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-485	1876 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-495	1880 RIBERA DR	1.00	887.79	260.96	260.96

Slight variances may occur due to rounding

City of Oxnard
LMD No. 40 (Cantada)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-110-505	1884 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-515	1888 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-525	1892 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-535	1896 RIBERA DR	1.00	887.79	260.96	260.96
213-0-110-545	1895 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-555	1891 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-565	1887 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-575	1883 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-585	1879 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-595	1875 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-605	1871	1.00	887.79	260.96	260.96
213-0-110-615	1867 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-625	1863 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-635	1859 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-110-645	1855 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-035	1904 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-045	1908 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-055	1912 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-065	1916 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-075	1920 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-085	1924 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-095	1928 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-105	1932 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-115	1936 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-125	1940 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-135	1944 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-145	1948 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-155	1952 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-165	1956 SOCORRO WAY	1.00	887.79	260.96	260.96
213-0-120-175	1955 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-185	1951 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-195	1947 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-205	1943 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-215	1939 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-225	1935 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-235	1931 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-245	1927 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-255	1923 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-265	1919 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-275	1915 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-285	1911 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-295	1907 RIBERA DR	1.00	887.79	260.96	260.96

Slight variances may occur due to rounding

City of Oxnard
LMD No. 40 (Cantada)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-120-305	1903 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-315	1902 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-325	1906 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-335	1910 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-345	1914 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-355	1918 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-365	1922 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-375	1926 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-385	1930 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-395	1934 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-405	1938 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-415	1942 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-425	1946 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-435	1950 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-445	1954 RIBERA DR	1.00	887.79	260.96	260.96
213-0-120-455	1953	1.00	887.79	260.96	260.96
213-0-120-465	1949 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-475	1945 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-485	1941 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-495	1937 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-505	1933 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-515	1929 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-525	1925 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-535	1921 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-545	1917 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-555	1913 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-565	1909 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-575	1905 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
213-0-120-585	1901 CESAR CHAVEZ DR	1.00	887.79	260.96	260.96
113 Accounts		113.00			\$29,488.48

Slight variances may occur due to rounding

City of Oxnard
LMD No. 41 (Pacific Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-051-015	310 IRWIN WAY	1.00	\$758.17	\$239.96	\$239.96
223-0-051-025	300 IRWIN WAY	1.00	758.17	239.96	239.96
223-0-051-035	290 IRWIN WAY	1.00	758.17	239.96	239.96
223-0-051-045	280 IRWIN WAY	1.00	758.17	239.96	239.96
223-0-052-015	250 IRWIN WAY	1.00	758.17	239.96	239.96
223-0-052-025	240 IRWIN WAY	1.00	758.17	239.96	239.96
223-0-052-035	230 IRWIN WAY	1.00	758.17	239.96	239.96
223-0-052-045	220 IRWIN WAY	1.00	758.17	239.96	239.96
223-0-052-055	210 IRWIN WAY	1.00	758.17	239.96	239.96
223-0-052-065	200 IRWIN WAY	1.00	758.17	239.96	239.96
223-0-052-075	5581 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-052-085	5571 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-052-095	5561 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-052-105	5551 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-052-115	5541 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-052-125	5531 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-052-135	5521 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-052-145	5511 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-052-155	5501 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-053-015	5562 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-053-025	5552 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-053-035	5542 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-053-045	5532 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-053-055	5522 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-053-065	5512 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-053-075	5502 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-053-085	5503 CONNER DR	1.00	758.17	239.96	239.96
223-0-053-095	5513 CONNER DR	1.00	758.17	239.96	239.96
223-0-053-105	5523 CONNER DR	1.00	758.17	239.96	239.96
223-0-053-115	5533 CONNER DR	1.00	758.17	239.96	239.96
223-0-053-125	5543 CONNER DR	1.00	758.17	239.96	239.96
223-0-053-135	5553 CONNER DR	1.00	758.17	239.96	239.96
223-0-053-145	5563 CONNER DR	1.00	758.17	239.96	239.96
223-0-054-015	5564 CONNER DR	1.00	758.17	239.96	239.96
223-0-054-025	5554 CONNER DR	1.00	758.17	239.96	239.96
223-0-054-035	5544 CONNER DR	1.00	758.17	239.96	239.96
223-0-054-045	5534 CONNER DR	1.00	758.17	239.96	239.96
223-0-054-055	5524 CONNER DR	1.00	758.17	239.96	239.96
223-0-054-065	5514 CONNER DR	1.00	758.17	239.96	239.96
223-0-054-075	5504 CONNER DR	1.00	758.17	239.96	239.96
223-0-054-085	5505 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-054-095	5515 DUNBAR DR	1.00	758.17	239.96	239.96

Slight variances may occur due to rounding

City of Oxnard
LMD No. 41 (Pacific Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-054-105	5525 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-054-115	5535 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-054-125	5545 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-054-135	5555 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-054-145	5565 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-055-015	5566 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-055-025	5556 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-055-035	5546 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-055-045	5536 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-055-055	5526 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-055-065	5516 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-055-075	5506 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-055-085	5500 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-061-015	5491 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-025	5481 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-035	5471 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-045	5461 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-055	5455 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-065	BLANK PURSUANT GC6254.21	1.00	758.17	239.96	239.96
223-0-061-075	5451 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-085	5441 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-095	5431 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-105	5421 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-115	5411 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-061-125	5401 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-062-015	262 E CLARA ST	1.00	758.17	239.96	239.96
223-0-062-025	252 CLARA ST	1.00	758.17	239.96	239.96
223-0-062-035	242 CLARA ST	1.00	758.17	239.96	239.96
223-0-062-045	232 CLARA ST	1.00	758.17	239.96	239.96
223-0-062-055	222 CLARA ST	1.00	758.17	239.96	239.96
223-0-062-065	212 CLARA ST	1.00	758.17	239.96	239.96
223-0-062-075	202 CLARA ST	1.00	758.17	239.96	239.96
223-0-062-085	201 GRISSOM WAY	1.00	758.17	239.96	239.96
223-0-062-095	211 GRISSOM WAY	1.00	758.17	239.96	239.96
223-0-062-105	221 GRISSOM WAY	1.00	758.17	239.96	239.96
223-0-062-115	231 GRISSOM WAY	1.00	758.17	239.96	239.96
223-0-062-125	241 GRISSOM WAY	1.00	758.17	239.96	239.96
223-0-062-135	251 GRISSOM WAY	1.00	758.17	239.96	239.96
223-0-062-145	261 GRISSOM WAY	1.00	758.17	239.96	239.96
223-0-063-015	5496 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-063-025	5486 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-063-035	5476 DUNBAR DR	1.00	758.17	239.96	239.96

Slight variances may occur due to rounding

City of Oxnard
LMD No. 41 (Pacific Cove)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-063-045	5466 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-063-055	5460 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-063-065	5458 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-063-075	5456 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-063-085	5436 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-063-095	5426 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-063-105	5416 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-063-115	5406 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-064-015	5455 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-064-025	5457 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-064-035	5459 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-064-045	5465 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-064-055	5475 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-064-065	5485 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-064-075	5495 DUNBAR DR	1.00	758.17	239.96	239.96
223-0-064-085	5494 CONNER DR	1.00	758.17	239.96	239.96
223-0-064-095	5484 CONNER DR	1.00	758.17	239.96	239.96
223-0-064-105	5474 CONNER DR	1.00	758.17	239.96	239.96
223-0-064-115	5464 CONNER DR	1.00	758.17	239.96	239.96
223-0-064-125	5458 CONNER DR	1.00	758.17	239.96	239.96
223-0-064-135	5456 CONNER DR	1.00	758.17	239.96	239.96
223-0-064-145	5454 CONNER DR	1.00	758.17	239.96	239.96
223-0-065-015	5453 CONNER DR	1.00	758.17	239.96	239.96
223-0-065-025	5455 CONNER DR	1.00	758.17	239.96	239.96
223-0-065-035	5457 CONNER DR	1.00	758.17	239.96	239.96
223-0-065-045	5463 CONNER DR	1.00	758.17	239.96	239.96
223-0-065-055	5473 CONNER DR	1.00	758.17	239.96	239.96
223-0-065-065	5483 CONNER DR	1.00	758.17	239.96	239.96
223-0-065-075	5493 CONNER DR	1.00	758.17	239.96	239.96
223-0-065-085	5492 BARRYMORE	1.00	758.17	239.96	239.96
223-0-065-095	5482 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-065-105	5472 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-065-115	5462 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-065-125	5456 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-065-135	5454 BARRYMORE DR	1.00	758.17	239.96	239.96
223-0-065-145	5452 BARRYMORE DR	1.00	758.17	239.96	239.96
120 Accounts		120.00			\$28,795.20

Slight variances may occur due to rounding

City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-221-015	1625 URBANA LN	1.00	\$1,143.37	\$616.45	\$616.44
215-0-221-025	1635 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-035	1645 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-045	1655 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-055	1665 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-065	1705 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-075	1715 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-085	1725 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-095	1735 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-105	1745 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-115	1755 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-125	1765 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-135	1775 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-221-155	1796 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-165	1786 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-175	1776 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-185	1766 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-195	1756 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-205	1746 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-215	1736 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-225	1726 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-235	1716 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-245	1706 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-255	1676 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-265	1666 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-275	1656 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-285	1646 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-295	1636 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-221-305	1626 VALEROSA WAY	1.00	1,143.37	616.45	616.44
215-0-222-015	1774 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-025	1764 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-035	1754 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-045	1744 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-055	1734 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-065	1724 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-075	1714 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-085	1704 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-095	1664 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-105	1654 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-115	1644 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-125	1634 URBANA LN	1.00	1,143.37	616.45	616.44
215-0-222-135	1624 URBANA LN	1.00	1,143.37	616.45	616.44

Slight variances may occur due to rounding

City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-222-145	1623 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-155	1633 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-165	1643 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-175	1653 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-185	1703 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-195	1713 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-205	1723 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-215	1733 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-225	1743 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-235	1753 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-245	1763 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-255	1773 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-222-265	1783 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-223-015	1494 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-223-025	1484 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-223-035	1474 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-223-045	1464 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-224-015	1724 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-224-025	1722 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-224-035	1712 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-224-045	1702 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-224-055	1652 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-224-065	1642 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-224-075	1632 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-231-015	1612 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-231-025	1602 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-231-035	1600 TIESA LN	1.00	1,143.37	616.45	616.44
215-0-231-045	1402 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-055	1412 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-065	1422 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-075	1432 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-105	1503 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-115	1513 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-125	1523 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-135	1533 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-145	1543 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-155	1603 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-165	1613 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-175	1623 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-185	1633 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-195	1643 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-231-205	1642 SONATA DR	1.00	1,143.37	616.45	616.44

Slight variances may occur due to rounding

City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-231-215	1632 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-225	1622 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-235	1612 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-245	1602 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-255	1542 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-265	1532 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-275	1522 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-285	1512 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-231-295	1502 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-035	1713 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-045	1723 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-055	1733 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-065	1743 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-075	1753 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-085	1763 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-095	1773 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-105	1803 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-115	1813 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-125	1823 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-135	1833 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-145	1843 TERRONEZ PL	1.00	1,143.37	616.45	616.44
215-0-232-155	1842 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-165	1832 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-175	1822 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-185	1812 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-195	1802 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-205	1772 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-215	1762 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-225	1752 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-235	1742 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-245	1732 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-255	1722 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-232-265	1712 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-025	1501 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-035	1511 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-045	1521 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-055	1531 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-065	1541 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-075	1601 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-085	1611 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-095	BLANK PURSUANT GC6254.21	1.00	1,143.37	616.45	616.44
215-0-233-105	1631 SONATA DR	1.00	1,143.37	616.45	616.44

Slight variances may occur due to rounding

City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-233-115	1641 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-125	1651 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-135	1701 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-145	1711 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-155	1721 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-165	1731 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-175	1741 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-185	1751 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-195	1761 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-205	1771 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-215	1801 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-225	1811 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-235	1821 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-233-245	1831 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-234-025	1401 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-234-035	1411 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-234-045	1421 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-234-055	1431 SONATA DR	1.00	1,143.37	616.45	616.44
215-0-241-015	1601 MARTIN LUTHER KING JR DR	1.00	1,143.37	616.45	616.44
215-0-241-025	1603 MARTIN LUTHER KING JR DR	1.00	1,143.37	616.45	616.44
215-0-241-035	1352 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-045	1342 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-055	1332 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-065	1322 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-075	1312 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-085	1302 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-095	1262 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-105	1252 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-115	1242 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-125	1232 TERESA ST	1.00	1,143.37	616.45	616.44
215-0-241-135	1233 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-145	1243 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-155	1253 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-165	1263 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-175	1273 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-185	1303 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-195	1313 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-205	1323 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-215	1333 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-225	1343 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-235	1403 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-245	1413 VIDA DR	1.00	1,143.37	616.45	616.44

Slight variances may occur due to rounding

City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-241-255	1423 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-265	1433 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-241-275	1443 DR	1.00	1,143.37	616.45	616.44
215-0-242-015	1444 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-242-025	1434 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-242-035	1424 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-242-045	1414 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-242-055	1404 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-242-065	1757 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-242-075	1755 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-242-085	1753 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-242-095	1751 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-242-105	1749 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-243-015	1266 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-243-025	1256 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-243-035	1246 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-243-045	1236 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-243-055	1234 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-243-065	1244 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-243-075	1254 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-243-085	1264 VIDA DR	1.00	1,143.37	616.45	616.44
215-0-244-015	1600 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-244-025	1610 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-244-035	1620 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-244-045	1630 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-244-055	1700 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-244-065	1710 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-244-075	1720 RUBIO CIR	1.00	1,143.37	616.45	616.44
215-0-244-085	1730 RUBIO CIR	1.00	1,143.37	616.45	616.44
197 Accounts		197.00			\$121,438.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 43 (Greenbelt)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-031-460	1500 TULIPAN CIR	20.81	\$1,797.21	\$1,797.21	\$37,399.94
213-0-082-085	2180 WANKEL WAY	5.95	1,732.15	1,732.15	10,306.28
213-0-083-165	1611 MONTE VINA CIR	16.58	1,732.15	1,732.15	28,719.04
213-0-131-025	2260 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-035	BLANK PURSUANT GC6254.21	1.00	329.92	329.92	329.92
213-0-131-045	2252 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-055	2248 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-065	2244 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-075	2240 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-085	2236 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-095	2232 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-105	2228 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-115	2224 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-125	2220 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-135	2216 PAJARO ST	1.00	329.92	329.92	329.92
213-0-131-145	2212 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-015	2253 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-025	2249 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-035	2245 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-045	2241 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-055	2237 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-065	2233 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-075	2229 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-085	2225 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-095	2221 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-105	2217 PAJARO ST	1.00	329.92	329.92	329.92
213-0-132-115	2218 REINA CIR	1.00	329.92	329.92	329.92
213-0-132-125	2222 REINA CIR	1.00	329.92	329.92	329.92
213-0-132-135	2226 REINA CIR	1.00	329.92	329.92	329.92
213-0-132-145	2230 REINA CIR	1.00	329.92	329.92	329.92
213-0-132-155	2234 REINA CIR	1.00	329.92	329.92	329.92
213-0-132-165	2238 REINA CIR	1.00	329.92	329.92	329.92
213-0-132-175	2242 REINA CIR	1.00	329.92	329.92	329.92
213-0-132-185	2246 REINA CIR	1.00	329.92	329.92	329.92
213-0-132-195	2250 REINA CIR	1.00	329.92	329.92	329.92
213-0-132-205	2254 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-015	2215 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-025	2219 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-035	2223 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-045	2227 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-055	2231 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-065	2235 REINA CIR	1.00	329.92	329.92	329.92

Slight variances may occur due to rounding

City of Oxnard
LMD No. 43 (Greenbelt)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-133-075	2239 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-085	2243 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-095	2247 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-105	2251 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-115	2255 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-145	2263 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-155	2267 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-165	2271 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-175	2275 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-185	2279 REINA CIR	1.00	329.92	329.92	329.92
213-0-133-195	2283 REINA CIR	1.00	329.92	329.92	329.92
213-0-140-015	2199 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-025	2197 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-035	2195 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-045	2193 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-075	2189 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-085	2187 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-095	2185 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-105	2183 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-115	2181 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-125	2166 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-135	2168 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-145	2170 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-155	2172 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-165	2174 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-175	2176	1.00	329.92	329.92	329.92
213-0-140-185	2178 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-195	2180 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-205	2182 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-215	2184 POSADA DR	1.00	329.92	329.92	329.92
213-0-140-225	1221 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-235	1211 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-245	1201 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-255	1191 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-265	1181 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-275	1171 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-285	2200 PAJARO ST	1.00	329.92	329.92	329.92
213-0-140-295	2204 PAJARO ST	1.00	329.92	329.92	329.92
213-0-140-305	2208 PAJARO ST	1.00	329.92	329.92	329.92
213-0-140-315	2201 REINA CIR	1.00	329.92	329.92	329.92
213-0-140-325	2203 REINA CIR	1.00	329.92	329.92	329.92
213-0-140-335	2205 REINA CIR	1.00	329.92	329.92	329.92

Slight variances may occur due to rounding

City of Oxnard
LMD No. 43 (Greenbelt)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-140-345	2207 REINA CIR	1.00	329.92	329.92	329.92
213-0-140-355	2209 REINA CIR	1.00	329.92	329.92	329.92
213-0-140-365	2211 REINA CIR	1.00	329.92	329.92	329.92
213-0-140-385	1250 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-395	1240 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-405	1230 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-415	1220 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-425	1210 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-140-435	1200 LOMBARD ST	1.00	329.92	329.92	329.92
213-0-151-015	2001 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-025	2003 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-035	2005 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-045	2013 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-055	2023 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-065	2033 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-075	2043 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-085	2053 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-095	2063 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-105	2073 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-115	2083 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-135	2093 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-145	2103 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-155	2113 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-165	2123 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-175	2133 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-185	2143 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-195	2153 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-205	2163 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-215	2173 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-225	2183 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-235	1330 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-245	1320 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-255	1310 RIBERA DR	1.00	413.23	413.23	413.22
213-0-151-265	1300 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-015	2022 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-025	2032 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-035	2042 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-045	2052 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-055	2062 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-065	2072 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-075	2082 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-105	2101 POSADA DR	1.00	413.23	413.23	413.22

Slight variances may occur due to rounding

City of Oxnard
LMD No. 43 (Greenbelt)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-152-115	2091 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-125	2081 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-135	2071 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-145	2061 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-155	2051 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-165	2041 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-175	2031 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-185	2021 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-195	2092 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-205	2102 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-215	2112 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-225	2122 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-235	2132 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-245	2142 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-255	2152 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-265	2162 RIBERA DR	1.00	413.23	413.23	413.22
213-0-152-275	2161 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-285	2151 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-295	2141 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-305	2131 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-315	2121 POSADA DR	1.00	413.23	413.23	413.22
213-0-152-325	2111 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-045	2000 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-055	2010 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-065	2020 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-075	2040 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-085	2050 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-095	2060 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-105	2070 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-115	2080 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-125	2090 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-135	2100 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-145	2110 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-155	2120 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-165	2130 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-175	2140 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-185	2150 POSADA DR	1.00	413.23	413.23	413.22
213-0-153-195	2160 POSADA DR	1.00	413.23	413.23	413.22
164 Accounts		204.34			\$135,456.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 46 (Daily Ranch)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-251-015	504 HUERTA ST	1.00	\$996.11	\$842.06	\$842.06
215-0-251-025	514 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-035	524 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-045	534 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-055	544 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-065	604 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-075	614 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-085	624 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-095	634 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-105	644 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-115	654 HUERTA ST	1.00	996.11	842.06	842.06
215-0-251-135	702 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-145	712 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-155	722 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-165	732 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-175	742 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-185	752 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-195	762 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-205	772 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-215	782 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-225	792 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-235	804 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-245	812 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-255	822 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-265	832 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-275	842 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-285	852 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-295	862 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-305	872 GITANO DR	1.00	996.11	842.06	842.06
215-0-251-315	655 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-325	645 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-335	635 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-345	625 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-355	615 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-365	605 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-375	565 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-385	555 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-395	545 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-405	505 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-415	435 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-425	425 JUEGO ST	1.00	996.11	842.06	842.06
215-0-251-435	415 JUEGO ST	1.00	996.11	842.06	842.06

Slight variances may occur due to rounding

City of Oxnard
LMD No. 46 (Daily Ranch)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-251-445	416 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-455	426 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-465	436 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-475	506 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-485	516 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-495	526 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-505	536 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-515	546 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-525	606 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-535	616 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-545	626 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-555	636 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-565	646 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-575	656 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-585	676 MORADO PL	1.00	996.11	842.06	842.06
215-0-251-595	686 MORADO PL	1.00	996.11	842.06	842.06
215-0-252-015	711 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-025	721 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-035	731 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-045	741 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-055	751 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-065	761 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-075	771 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-085	781 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-095	791 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-105	803 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-115	811 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-125	821 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-135	831 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-145	841 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-155	851 GITANO DR	1.00	996.11	842.06	842.06
215-0-252-165	850 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-175	840 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-185	830 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-195	820 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-205	810 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-215	802 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-225	790 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-235	780 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-245	770 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-255	760 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-265	750 FRESCA DR	1.00	996.11	842.06	842.06

Slight variances may occur due to rounding

City of Oxnard
LMD No. 46 (Daily Ranch)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-252-275	740 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-285	730 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-295	720 FRESCA DR	1.00	996.11	842.06	842.06
215-0-252-305	710 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-015	709 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-025	719 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-035	729 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-045	739 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-055	749 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-065	759 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-075	769 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-085	789 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-095	799 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-105	801 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-115	809 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-125	819 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-135	829 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-145	839 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-155	849 FRESCA DR	1.00	996.11	842.06	842.06
215-0-253-165	848 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-175	838 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-185	828 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-195	818 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-205	808 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-215	800 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-225	788 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-235	778 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-245	768 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-255	758 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-265	748 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-275	738 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-285	728 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-295	718 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-253-305	708 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-261-045	356 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-055	346 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-065	336 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-075	326 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-085	316 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-095	306 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-105	246 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-115	236 JOYA ST	1.00	963.71	814.68	814.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 46 (Daily Ranch)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-261-125	226 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-135	216 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-145	206 JOYA ST	1.00	963.71	814.68	814.68
215-0-261-155	801 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-165	811 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-175	821 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-185	831 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-195	841 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-205	851 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-215	901 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-225	911 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-235	921 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-245	931 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-255	941 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-265	951 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-261-275	205 LIBRE DR	1.00	963.71	814.68	814.68
215-0-261-285	215 LIBRE DR	1.00	963.71	814.68	814.68
215-0-261-295	225 LIBRE DR	1.00	963.71	814.68	814.68
215-0-261-305	235 LIBRE ST	1.00	963.71	814.68	814.68
215-0-261-315	245 LIBRE ST	1.00	963.71	814.68	814.68
215-0-261-325	305 LIBRE ST	1.00	963.71	814.68	814.68
215-0-261-335	315 LIBRE ST	1.00	963.71	814.68	814.68
215-0-261-345	325 LIBRE ST	1.00	963.71	814.68	814.68
215-0-261-355	335 LIBRE ST	1.00	963.71	814.68	814.68
215-0-261-365	373 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-375	363 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-385	353 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-395	343 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-405	333 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-415	323 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-425	313 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-435	303 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-445	253 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-455	243 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-465	233 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-475	223 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-485	213 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-495	203 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-261-505	761 BRAVO DR	1.00	860.67	727.58	727.58
215-0-261-515	751 BRAVO DR	1.00	860.67	727.58	727.58
215-0-261-525	741 BRAVO DR	1.00	860.67	727.58	727.58
215-0-261-535	731 BRAVO DR	1.00	860.67	727.58	727.58

Slight variances may occur due to rounding

City of Oxnard
LMD No. 46 (Daily Ranch)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-261-545	721 BRAVO DR	1.00	860.67	727.58	727.58
215-0-261-555	711 BRAVO DR	1.00	860.67	727.58	727.58
215-0-261-565	701 BRAVO DR	1.00	860.67	727.58	727.58
215-0-261-585	210 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-595	220 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-605	230 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-615	240 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-625	250 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-645	300 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-655	310 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-665	320 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-675	330 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-685	340 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-695	350 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-705	360 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-715	370 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-725	380 HUERTA ST	1.00	860.67	727.58	727.58
215-0-261-735	390 HUERTA ST	1.00	860.67	727.58	727.58
215-0-262-015	813 CARINA DR	1.00	963.71	814.68	814.68
215-0-262-025	823 CARINA DR	1.00	963.71	814.68	814.68
215-0-262-035	833 CARINA DR	1.00	963.71	814.68	814.68
215-0-262-045	843 CARINA DR	1.00	963.71	814.68	814.68
215-0-262-055	903 CARINA DR	1.00	963.71	814.68	814.68
215-0-262-065	913 CARINA DR	1.00	963.71	814.68	814.68
215-0-262-075	923 CARINA DR	1.00	963.71	814.68	814.68
215-0-262-085	933 CARINA DR	1.00	963.71	814.68	814.68
215-0-262-095	932 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-262-105	922 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-262-115	912 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-262-125	902 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-262-135	842 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-262-145	832 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-262-155	822 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-262-165	812 BELLEZA DR	1.00	963.71	814.68	814.68
215-0-263-015	815 DICHA DR	1.00	963.71	814.68	814.68
215-0-263-025	825 DICHA DR	1.00	963.71	814.68	814.68
215-0-263-035	835 DICHA DR	1.00	963.71	814.68	814.68
215-0-263-045	845 DICHA DR	1.00	963.71	814.68	814.68
215-0-263-055	905 DICHA DR	1.00	963.71	814.68	814.68
215-0-263-065	915 DICHA DR	1.00	963.71	814.68	814.68
215-0-263-075	925 DICHA DR	1.00	963.71	814.68	814.68
215-0-263-085	935 DICHA DR	1.00	963.71	814.68	814.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 46 (Daily Ranch)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-263-095	934 CARINA DR	1.00	963.71	814.68	814.68
215-0-263-105	924 CARINA DR	1.00	963.71	814.68	814.68
215-0-263-115	914 CARINA DR	1.00	963.71	814.68	814.68
215-0-263-125	904 CARINA DR	1.00	963.71	814.68	814.68
215-0-263-135	844 CARINA DR	1.00	963.71	814.68	814.68
215-0-263-145	834 CARINA DR	1.00	963.71	814.68	814.68
215-0-263-155	824 CARINA DR	1.00	963.71	814.68	814.68
215-0-263-165	814 CARINA DR	1.00	963.71	814.68	814.68
215-0-264-015	807 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-264-025	817	1.00	996.11	842.06	842.06
215-0-264-035	827	1.00	996.11	842.06	842.06
215-0-264-045	837	1.00	996.11	842.06	842.06
215-0-264-055	847 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-264-065	907 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-264-075	917 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-264-085	927 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-264-095	937 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-264-105	947 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-264-115	957 ENTRADA DR	1.00	996.11	842.06	842.06
215-0-264-125	906 DICHA DR	1.00	963.71	814.68	814.68
215-0-264-135	846 DICHA DR	1.00	963.71	814.68	814.68
215-0-264-145	836 DICHA DR	1.00	963.71	814.68	814.68
215-0-264-155	826 DICHA DR	1.00	963.71	814.68	814.68
215-0-264-165	816 DICHA DR	1.00	963.71	814.68	814.68
215-0-265-015	707 ENTRADA DR	1.00	860.67	727.58	727.58
215-0-265-025	717 ENTRADA DR	1.00	860.67	727.58	727.58
215-0-265-035	727 ENTRADA DR	1.00	860.67	727.58	727.58
215-0-265-045	737 ENTRADA DR	1.00	860.67	727.58	727.58
215-0-265-055	372 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-065	362 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-075	352 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-085	342 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-095	332 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-105	322 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-115	312 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-125	302 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-145	252 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-155	242 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-165	232 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-175	222 INFINIDAD ST	1.00	860.67	727.58	727.58
215-0-265-185	221 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-195	231 HUERTA ST	1.00	860.67	727.58	727.58

Slight variances may occur due to rounding

City of Oxnard
LMD No. 46 (Daily Ranch)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-265-205	241 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-215	251 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-225	301 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-235	311 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-245	321 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-255	331 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-265	341 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-275	351 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-285	361 HUERTA ST	1.00	860.67	727.58	727.58
215-0-265-295	371 HUERTA ST	1.00	860.67	727.58	727.58
262 Accounts		262.00			\$211,403.78

City of Oxnard
LMD No. 47 (Sycamore Place)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-291-015	1005 CALIENTE WAY	1.00	\$764.19	\$234.91	\$234.90
142-0-291-025	1015 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-035	1025 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-045	1035 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-055	1045 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-065	1055 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-075	1065 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-085	1075 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-095	1085 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-105	1105 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-115	1115 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-125	1125 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-291-135	1135 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-292-015	943 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-292-025	1013 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-292-035	1023 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-292-045	1033 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-292-055	1034 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-292-065	1024 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-292-075	1014 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-292-085	974 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-293-015	931 AURORA DR	1.00	764.19	234.91	234.90
142-0-293-025	1011 AURORA DR	1.00	764.19	234.91	234.90
142-0-293-035	1021 AURORA DR	1.00	764.19	234.91	234.90
142-0-293-045	1031 AURORA DR	1.00	764.19	234.91	234.90
142-0-293-055	1032 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-293-065	1022 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-293-075	1012 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-293-085	942 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-294-015	1921 NARANJA LN	1.00	764.19	234.91	234.90
142-0-294-025	1931 NARANJA LN	1.00	764.19	234.91	234.90
142-0-294-035	1941 NARANJA LN	1.00	764.19	234.91	234.90
142-0-294-045	1951 NARANJA LN	1.00	764.19	234.91	234.90
142-0-294-055	1961 NARANJA LN	1.00	764.19	234.91	234.90
142-0-294-065	1971 NARANJA LN	1.00	764.19	234.91	234.90
142-0-294-075	1981 NARANJA LN	1.00	764.19	234.91	234.90
142-0-294-085	1991 NARANJA LN	1.00	764.19	234.91	234.90
142-0-294-095	1990 MIRASOL LN	1.00	764.19	234.91	234.90
142-0-294-105	1980 MIRASOL LN	1.00	764.19	234.91	234.90
142-0-294-115	1970 MIRASOL LN	1.00	764.19	234.91	234.90
142-0-294-125	1960 MIRASOL LN	1.00	764.19	234.91	234.90
142-0-294-135	1950 MIRASOL LN	1.00	764.19	234.91	234.90

Slight variances may occur due to rounding

City of Oxnard
LMD No. 47 (Sycamore Place)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-294-145	1940 MIRASOL LN	1.00	764.19	234.91	234.90
142-0-294-155	1930 MIRASOL LN	1.00	764.19	234.91	234.90
142-0-294-165	1920 MIRASOL LN	1.00	764.19	234.91	234.90
142-0-295-015	1901 SNOW AVE	1.00	764.19	234.91	234.90
142-0-295-025	1903 SNOW AVE	1.00	764.19	234.91	234.90
142-0-295-035	1913 SNOW AVE	1.00	764.19	234.91	234.90
142-0-295-045	1923 SNOW AVE	1.00	764.19	234.91	234.90
142-0-295-055	1925 SNOW AVE	1.00	764.19	234.91	234.90
142-0-295-065	1927 SNOW AVE	1.00	764.19	234.91	234.90
142-0-295-075	1933 SNOW AVE	1.00	764.19	234.91	234.90
142-0-295-085	1943 SNOW AVE	1.00	764.19	234.91	234.90
142-0-295-095	1992 NARANJA LN	1.00	764.19	234.91	234.90
142-0-295-105	1982 NARANJA LN	1.00	764.19	234.91	234.90
142-0-295-115	1972 NARANJA LN	1.00	764.19	234.91	234.90
142-0-295-125	1962 NARANJA LN	1.00	764.19	234.91	234.90
142-0-295-135	1952 NARANJA LN	1.00	764.19	234.91	234.90
142-0-295-145	1942 NARANJA LN	1.00	764.19	234.91	234.90
142-0-295-155	1932 NARANJA LN	1.00	764.19	234.91	234.90
142-0-295-165	1922 NARANJA LN	1.00	764.19	234.91	234.90
142-0-301-015	815 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-301-025	825 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-301-035	835 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-301-045	845 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-301-055	905 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-301-065	915 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-301-075	925 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-301-085	935 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-301-095	945 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-301-105	955 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-302-015	1915 JUNTO LN	1.00	764.19	234.91	234.90
142-0-302-025	1925 JUNTO LN	1.00	764.19	234.91	234.90
142-0-302-035	1935 JUNTO LN	1.00	764.19	234.91	234.90
142-0-302-045	1945 JUNTO LN	1.00	764.19	234.91	234.90
142-0-302-055	1955 JUNTO LN	1.00	764.19	234.91	234.90
142-0-302-065	1965 JUNTO LN	1.00	764.19	234.91	234.90
142-0-302-075	1975 JUNTO LN	1.00	764.19	234.91	234.90
142-0-302-085	1985 JUNTO LN	1.00	764.19	234.91	234.90
142-0-302-095	1984 INDIANA DR	1.00	764.19	234.91	234.90
142-0-302-105	1974 INDIANA DR	1.00	764.19	234.91	234.90
142-0-302-115	1964 INDIANA DR	1.00	764.19	234.91	234.90
142-0-302-125	1954 INDIANA DR	1.00	764.19	234.91	234.90
142-0-302-135	1944 INDIANA DR	1.00	764.19	234.91	234.90

Slight variances may occur due to rounding

City of Oxnard
LMD No. 47 (Sycamore Place)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-302-145	1934 INDIANA DR	1.00	764.19	234.91	234.90
142-0-302-155	1924 INDIANA DR	1.00	764.19	234.91	234.90
142-0-302-165	1914 INDIANA DR	1.00	764.19	234.91	234.90
142-0-303-015	1917 LAGO LN	1.00	764.19	234.91	234.90
142-0-303-025	1927 LAGO LN	1.00	764.19	234.91	234.90
142-0-303-035	1937 LAGO LN	1.00	764.19	234.91	234.90
142-0-303-045	1947 LAGO LN	1.00	764.19	234.91	234.90
142-0-303-055	1957 LAGO LN	1.00	764.19	234.91	234.90
142-0-303-065	1967 LAGO LN	1.00	764.19	234.91	234.90
142-0-303-075	1977 LAGO LN	1.00	764.19	234.91	234.90
142-0-303-085	1987 LAGO LN	1.00	764.19	234.91	234.90
142-0-303-095	1986 JUNTO LN	1.00	764.19	234.91	234.90
142-0-303-105	1976 JUNTO LN	1.00	764.19	234.91	234.90
142-0-303-115	1966 JUNTO LN	1.00	764.19	234.91	234.90
142-0-303-125	1956 JUNTO LN	1.00	764.19	234.91	234.90
142-0-303-135	1946 JUNTO LN	1.00	764.19	234.91	234.90
142-0-303-145	1936 JUNTO LN	1.00	764.19	234.91	234.90
142-0-303-155	1926 JUNTO LN	1.00	764.19	234.91	234.90
142-0-303-165	1916 JUNTO LN	1.00	764.19	234.91	234.90
142-0-304-015	911 AURORA DR	1.00	764.19	234.91	234.90
142-0-304-025	921 AURORA DR	1.00	764.19	234.91	234.90
142-0-304-035	932 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-304-045	922 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-305-015	923 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-305-025	933 BANCAL WAY	1.00	764.19	234.91	234.90
142-0-305-035	964 CALIENTE WAY	1.00	764.19	234.91	234.90
142-0-305-045	954 CALIENTE WAY	1.00	764.19	234.91	234.90
111 Accounts		111.00			\$26,073.90

Slight variances may occur due to rounding

City of Oxnard
LMD No. 49 (Cameron Ranch)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-130-015	2003 OCASO PL	1.00	\$668.15	\$668.15	\$668.14
214-0-130-025	2007 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-035	2011 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-045	2015 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-055	2019 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-065	2023 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-075	2027 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-085	2031 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-095	2035 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-105	2039 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-115	2043 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-125	2047 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-135	2046 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-145	2042 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-155	2038 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-165	2034 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-175	2030 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-185	2026 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-195	BLANK PURSUANT GC6254.21	1.00	668.15	668.15	668.14
214-0-130-205	2018 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-215	2014 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-225	2010 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-235	2006 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-245	2002 OCASO PL	1.00	668.15	668.15	668.14
214-0-130-255	2001 MILAGRO PL	1.00	668.15	668.15	668.14
214-0-130-265	2005 MILAGRO PL	1.00	668.15	668.15	668.14
214-0-130-275	2009 MILAGRO PL	1.00	668.15	668.15	668.14
214-0-130-285	2013 MILAGRO PL	1.00	668.15	668.15	668.14
214-0-130-295	2017 MILAGRO	1.00	668.15	668.15	668.14
214-0-130-305	2021 MILAGRO PL	1.00	668.15	668.15	668.14
214-0-130-315	2025 MILAGRO PL	1.00	668.15	668.15	668.14
214-0-130-325	2029 MILAGRO PL	1.00	668.15	668.15	668.14
214-0-130-335	2033 MILAGRO PL	1.00	668.15	668.15	668.14
214-0-130-345	2037 MILAGRO PL	1.00	668.15	668.15	668.14
214-0-130-355	2041 MILAGRO PL	1.00	668.15	668.15	668.14
35 Accounts		35.00			\$23,384.90

Slight variances may occur due to rounding

City of Oxnard
LMD No. 50 (Pleasant Valley Senior Housing)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
225-0-120-015	3720 SHAKESPEARE DR	1.00	\$492.39	\$92.50	\$92.50
225-0-120-025	3740 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-035	3750 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-045	3760 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-055	3800 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-065	3810 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-075	3820 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-085	3830 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-095	3840 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-105	3850 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-115	3860 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-125	3870 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-135	2323 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-145	2321 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-155	3861 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-165	3851 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-175	3841 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-185	3831 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-195	3821 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-205	3811 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-215	3823 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-225	3833 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-235	3843 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-245	3853 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-255	3863 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-265	3873 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-275	3842 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-285	3852 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-295	2316 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-305	2318 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-315	2319 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-325	2317 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-335	2315 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-345	2313 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-355	2311 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-365	2309 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-375	2307 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-385	2305 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-395	2303 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-405	2301 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-415	3702 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-425	3704 SHAKESPEARE DR	1.00	492.39	92.50	92.50

Slight variances may occur due to rounding

City of Oxnard
LMD No. 50 (Pleasant Valley Senior Housing)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
225-0-120-435	3708 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-445	3710 SHAKESPEARE DR	1.00	492.39	92.50	92.50
225-0-120-455	3703 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-465	3713 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-475	3723 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-485	3733 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-495	3743 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-505	3753 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-515	3803 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-525	3813 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-535	3832 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-545	3822 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-555	3812 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-565	3802 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-575	3752 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-585	3742 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-595	3732 SHELLEY PL	1.00	492.39	92.50	92.50
225-0-120-605	3722 SHELLEY PL	1.00	492.39	92.50	92.50
60 Accounts		60.00			\$5,550.00

City of Oxnard
LMD No. 51 (Pfeiler)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-271-015	1355 JUANITA AVE	1.00	\$776.20	\$384.31	\$384.30
215-0-271-025	1345 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-271-035	1335 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-271-045	1325 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-271-055	1315 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-271-065	1275 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-271-075	1265 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-271-085	1255 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-271-095	1245 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-271-105	1235 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-272-015	1347 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-272-025	1337 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-272-035	1327 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-272-045	1287 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-272-055	1277 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-272-065	1267 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-272-075	1266 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-272-085	1276 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-272-095	1316 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-272-105	1326 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-272-115	1336 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-272-125	1346 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-272-135	1356 JUANITA AVE	1.00	776.20	384.31	384.30
215-0-273-015	1339 NOCHE DR	1.00	776.20	384.31	384.30
215-0-273-025	1329 NOCHE DR	1.00	776.20	384.31	384.30
215-0-273-035	1319 NOCHE DR	1.00	776.20	384.31	384.30
215-0-273-045	1289 NOCHE DR	1.00	776.20	384.31	384.30
215-0-273-055	1279 NOCHE DR	1.00	776.20	384.31	384.30
215-0-273-065	1113 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-273-075	1103 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-273-085	1101 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-273-095	1278 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-273-105	1288 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-273-115	1318 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-273-125	1328 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-273-135	1338 LUSTRE DR	1.00	776.20	384.31	384.30
215-0-274-015	1341 OPALO DR	1.00	776.20	384.31	384.30
215-0-274-025	1331 OPALO DR	1.00	776.20	384.31	384.30
215-0-274-035	1321 OPALO DR	1.00	776.20	384.31	384.30
215-0-274-045	1291 OPALO DR	1.00	776.20	384.31	384.30
215-0-274-055	1281 OPALO DR	1.00	776.20	384.31	384.30
215-0-274-065	1223 RESPLANDOR WAY	1.00	776.20	384.31	384.30

Slight variances may occur due to rounding

City of Oxnard
LMD No. 51 (Pfeiler)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-274-075	1213 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-274-085	1203 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-274-095	1280 NOCHE DR	1.00	776.20	384.31	384.30
215-0-274-105	1290 NOCHE DR	1.00	776.20	384.31	384.30
215-0-274-115	BLANK PURSUANT GC6254.21	1.00	776.20	384.31	384.30
215-0-274-125	1330 NOCHE DR	1.00	776.20	384.31	384.30
215-0-274-135	1340 NOCHE DR	1.00	776.20	384.31	384.30
215-0-275-015	1300 MARTIN LUTHER KING JR DR	1.00	776.20	384.31	384.30
215-0-275-025	1302 MARTIN LUTHER KING JR DR	1.00	776.20	384.31	384.30
215-0-275-035	1312 MARTIN LUTHER KING JR DR	1.00	776.20	384.31	384.30
215-0-275-045	1322 MARTIN LUTHER KING JR DR	1.00	776.20	384.31	384.30
215-0-275-055	1332 MARTIN LUTHER KING JR DR	1.00	776.20	384.31	384.30
215-0-275-065	1342 MARTIN LUTHER KING JR DR	1.00	776.20	384.31	384.30
215-0-275-075	1354 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-275-085	1344 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-275-095	1334 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-275-105	1324 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-275-115	1314 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-275-125	1304 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-276-015	1303 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-276-025	1313 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-276-035	1323 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-276-045	1333 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-276-055	1343 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-276-065	1353 SOMBRA WAY	1.00	776.20	384.31	384.30
215-0-276-075	1232 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-276-085	1222 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-276-095	1212 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-276-105	1202 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-276-115	1112 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-276-125	1102 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-276-135	1111 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-276-145	1121 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-276-155	1131 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-276-165	1201 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-276-175	1211 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-276-185	1221 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-277-015	1002 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-277-025	1022 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-277-035	1032 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-277-045	1042 RESPLANDOR WAY	1.00	776.20	384.31	384.30
215-0-277-055	1052 RESPLANDOR WAY	1.00	776.20	384.31	384.30

Slight variances may occur due to rounding

City of Oxnard
LMD No. 51 (Pfeiler)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-277-065	1051 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-277-075	1041 CEASAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-277-085	1031 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-277-095	1021 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-277-105	1011 CESAR CHAVEZ DR	1.00	776.20	384.31	384.30
215-0-281-015	1355 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-025	1345 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-035	1335 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-045	1325 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-055	1315 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-065	1305 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-075	1265 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-085	1255 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-095	1245 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-105	1235 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-115	1225 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-125	1215 FUENTE DR	1.00	776.20	384.31	384.30
215-0-281-135	1205 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-015	1367 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-025	1357 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-035	1347 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-045	1337 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-055	1327 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-065	1317 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-075	1307 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-085	1277 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-095		1.00	776.20	384.31	384.30
215-0-282-105	1257 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-115	1247 GRACIA DR	1.00	776.20	384.31	384.30
215-0-282-125		1.00	776.20	384.31	384.30
215-0-282-135	1236 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-145	1246 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-155	1256 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-165	1266 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-175	1306 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-185	1316 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-195	1326 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-205	1336 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-215	1346 FUENTE DR	1.00	776.20	384.31	384.30
215-0-282-225	1356 FUENTE DR	1.00	776.20	384.31	384.30
215-0-283-015	1369 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-025	1359 HACIENDA DR	1.00	776.20	384.31	384.30

Slight variances may occur due to rounding

City of Oxnard
LMD No. 51 (Pfeiler)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-283-035	1349 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-045	1339 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-055	1329 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-065	1319 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-075	1309 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-085	1279 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-095	1269 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-105	1259 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-115	1249 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-125	1239 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-283-135	1238 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-145	1248 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-155	1258 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-165	1268 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-175	1278 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-185	1308 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-195	1318 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-205	1328 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-215	1338 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-225	1348 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-235	1358 GRACIA DR	1.00	776.20	384.31	384.30
215-0-283-245	1368 GRACIA DR	1.00	776.20	384.31	384.30
215-0-284-015	1371 INCA DR	1.00	776.20	384.31	384.30
215-0-284-025	1361 INCA DR	1.00	776.20	384.31	384.30
215-0-284-035	1351 INCA DR	1.00	776.20	384.31	384.30
215-0-284-045	1341 INCA DR	1.00	776.20	384.31	384.30
215-0-284-055	1331 INCA DR	1.00	776.20	384.31	384.30
215-0-284-065	1321 INCA DR	1.00	776.20	384.31	384.30
215-0-284-075	1311 INCA DR	1.00	776.20	384.31	384.30
215-0-284-085	1281 INCA DR	1.00	776.20	384.31	384.30
215-0-284-095	1271 INCA DR	1.00	776.20	384.31	384.30
215-0-284-105	1261 INCA DR	1.00	776.20	384.31	384.30
215-0-284-115	1251 INCA DR	1.00	776.20	384.31	384.30
215-0-284-125	1241 INCA DR	1.00	776.20	384.31	384.30
215-0-284-135	1240 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-145	1250 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-155	1260 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-165	1270 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-175	1280 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-185	1310 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-195	1320 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-205	1330 HACIENDA DR	1.00	776.20	384.31	384.30

Slight variances may occur due to rounding

City of Oxnard
LMD No. 51 (Pfeiler)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-284-215	1340 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-225	1350 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-235	1360 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-284-245	1370 HACIENDA DR	1.00	776.20	384.31	384.30
215-0-285-015	1363 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-025	1353 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-035	1343 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-045	1333 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-055	1323 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-065	1313 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-075	1273 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-085	1263 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-095	1253 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-105	1243 INDIO DR	1.00	776.20	384.31	384.30
215-0-285-115	1242 INCA DR	1.00	776.20	384.31	384.30
215-0-285-125	1252 INCA DR	1.00	776.20	384.31	384.30
215-0-285-135	1262 INCA DR	1.00	776.20	384.31	384.30
215-0-285-145	1272 INCA DR	1.00	776.20	384.31	384.30
215-0-285-155	1282 INCA DR	1.00	776.20	384.31	384.30
215-0-285-165	1312 INCA DR	1.00	776.20	384.31	384.30
215-0-285-175	1322 INCA DR	1.00	776.20	384.31	384.30
215-0-285-185	1332 INCA DR	1.00	776.20	384.31	384.30
215-0-285-195	1342 INCA DR	1.00	776.20	384.31	384.30
215-0-285-205	1352 INCA DR	1.00	776.20	384.31	384.30
215-0-285-215	1362 INCA DR	1.00	776.20	384.31	384.30
215-0-285-225	1372 INCA DR	1.00	776.20	384.31	384.30
215-0-286-015	1364 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-025	1354 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-035	1344 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-045	1334 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-055	1324 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-065	1314 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-075	1274 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-085	1264 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-095	1254 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-105	1244 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-115	1234 INDIO DR	1.00	776.20	384.31	384.30
215-0-286-125	850 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-135	840 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-145	830 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-155	820 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-165	810 PIEDRA WAY	1.00	776.20	384.31	384.30

Slight variances may occur due to rounding

City of Oxnard
LMD No. 51 (Pfeiler)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-286-175	800 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-185	730 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-195	720 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-205	710 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-215	700 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-225	630 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-235	620 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-245	610 PIEDRA WAY	1.00	776.20	384.31	384.30
215-0-286-255	600 PIEDRA WAY	1.00	776.20	384.31	384.30
219 Accounts		219.00			\$84,161.70

City of Oxnard
LMD No. 52 (Wingfield)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-202-015	2924 DUNKIRK DR	1.00	\$472.93	\$94.74	\$94.74
185-0-202-025	2922 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-202-035	2918 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-202-045	615 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-055	625 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-065	635 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-075	645 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-085	655 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-095	665 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-105	705 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-115	715 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-125	725 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-135	735 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-202-145	2919 NAPLES DR	1.00	472.93	94.74	94.74
185-0-202-155	2921 NAPLES DR	1.00	472.93	94.74	94.74
185-0-202-165	2923 NAPLES DR	1.00	472.93	94.74	94.74
185-0-202-175	736 IBIZA LN	1.00	472.93	94.74	94.74
185-0-202-185	726 IBIZA LN	1.00	472.93	94.74	94.74
185-0-202-195	716 IBIZA LN	1.00	472.93	94.74	94.74
185-0-202-205	706 IBIZA LN	1.00	472.93	94.74	94.74
185-0-202-215	666 IBIZA LN	1.00	472.93	94.74	94.74
185-0-202-225	656 IBIZA LN	1.00	472.93	94.74	94.74
185-0-202-235	646 IBIZA LN	1.00	472.93	94.74	94.74
185-0-202-245	636 IBIZA LN	1.00	472.93	94.74	94.74
185-0-202-255	626 IBIZA LN	1.00	472.93	94.74	94.74
185-0-202-265	616 IBIZA LN	1.00	472.93	94.74	94.74
185-0-203-015	2914 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-203-025	2912 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-203-035	2910 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-203-045	613 GENOA LN	1.00	472.93	94.74	94.74
185-0-203-055	623 GENOA LN	1.00	472.93	94.74	94.74
185-0-203-065	BLANK PURSUANT GC6254.21	1.00	472.93	94.74	94.74
185-0-203-075	643 GENOA LN	1.00	472.93	94.74	94.74
185-0-203-085	653 GENOA LN	1.00	472.93	94.74	94.74
185-0-203-095	663 GENOA LN	1.00	472.93	94.74	94.74
185-0-203-105	703 GENOA LN	1.00	472.93	94.74	94.74
185-0-203-115	713 GENOA LN	1.00	472.93	94.74	94.74
185-0-203-125	723 GENOA LN	1.00	472.93	94.74	94.74
185-0-203-135	733 GENOA LN	1.00	472.93	94.74	94.74
185-0-203-145	2911 NAPLES DR	1.00	472.93	94.74	94.74
185-0-203-155	2913 NAPLES DR	1.00	472.93	94.74	94.74
185-0-203-165	2915 NAPLES DR	1.00	472.93	94.74	94.74

Slight variances may occur due to rounding

City of Oxnard
LMD No. 52 (Wingfield)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-203-175	734 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-203-185	724 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-203-195	714 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-203-205	704 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-203-215	664 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-203-225	654 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-203-235	644 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-203-245	634 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-203-255	624 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-203-265	614 HALIFAX LN	1.00	472.93	94.74	94.74
185-0-204-015	2906 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-204-025	2904 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-204-035	2902 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-204-045	BLANK PURSUANT GC6254.21	1.00	472.93	94.74	94.74
185-0-204-055	621 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-204-065	631 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-204-075	641 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-204-085	651 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-204-095	661 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-204-105	701 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-204-115	711 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-204-125	721 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-204-135	731 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-204-145	2903 NAPLES DR	1.00	472.93	94.74	94.74
185-0-204-155	2905 NAPLES DR	1.00	472.93	94.74	94.74
185-0-204-165	2907 NAPLES DR	1.00	472.93	94.74	94.74
185-0-204-175	732 GENOA LN	1.00	472.93	94.74	94.74
185-0-204-185	722 GENOA LN	1.00	472.93	94.74	94.74
185-0-204-195	712 GENOA LN	1.00	472.93	94.74	94.74
185-0-204-205	702 GENOA LN	1.00	472.93	94.74	94.74
185-0-204-215	662 GENOA LN	1.00	472.93	94.74	94.74
185-0-204-225	652 GENOA LN	1.00	472.93	94.74	94.74
185-0-204-235	642 GENOA LN	1.00	472.93	94.74	94.74
185-0-204-245	632 GENOA LN	1.00	472.93	94.74	94.74
185-0-204-255	622 GENOA LN	1.00	472.93	94.74	94.74
185-0-204-265	612 GENOA LN	1.00	472.93	94.74	94.74
185-0-205-015	600 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-025	610 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-035	620 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-045	630 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-055	640 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-065	650 FREEPORT LN	1.00	472.93	94.74	94.74

Slight variances may occur due to rounding

City of Oxnard
LMD No. 52 (Wingfield)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-205-075	660 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-085	700 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-095	710 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-105	720 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-115	730 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-125	740 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-135	750 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-145	760 FREEPORT LN	1.00	472.93	94.74	94.74
185-0-205-155	2900 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-165	2902 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-175	2904 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-185	2906 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-195	2908 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-205	2910 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-215	2912 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-225	2914 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-235	2916 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-245	2918 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-255	2920 NAPLES DR	1.00	472.93	94.74	94.74
185-0-205-285	2922 NAPLES DR	1.00	472.93	94.74	94.74
185-0-211-035	603 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-211-045	613 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-211-055	623 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-211-065	633 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-211-075	643 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-211-085	653 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-211-095	663 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-212-015	720 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-025	710 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-035	700 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-045	660 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-055	650 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-065	640 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-075	630 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-085	620 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-095	3014 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-212-105	3012 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-212-115	3010 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-212-125	619 LAZARO LN	1.00	472.93	94.74	94.74
185-0-212-135	629 LAZARO LN	1.00	472.93	94.74	94.74
185-0-212-145	639 LAZARO LN	1.00	472.93	94.74	94.74
185-0-212-155	649 LAZARO LN	1.00	472.93	94.74	94.74

Slight variances may occur due to rounding

City of Oxnard
LMD No. 52 (Wingfield)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-212-165	659 LAZARO LN	1.00	472.93	94.74	94.74
185-0-212-175	709 LAZARO LN	1.00	472.93	94.74	94.74
185-0-212-185	719 LAZARO LN	1.00	472.93	94.74	94.74
185-0-212-195	729 LAZARO LN	1.00	472.93	94.74	94.74
185-0-212-205	3009 NAPLES DR	1.00	472.93	94.74	94.74
185-0-212-215	3011 NAPLES DR	1.00	472.93	94.74	94.74
185-0-212-225	3013 NAPLES DR	1.00	472.93	94.74	94.74
185-0-212-235	3015 NAPLES DR	1.00	472.93	94.74	94.74
185-0-212-255	3101 NAPLES DR	1.00	472.93	94.74	94.74
185-0-212-265	3103 NAPLES DR	1.00	472.93	94.74	94.74
185-0-212-275	3105 NAPLES DR	1.00	472.93	94.74	94.74
185-0-212-285	712 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-212-295	702 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-212-305	672 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-212-315	662 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-212-325	652 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-212-335	642 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-212-345	632 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-212-355	622 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-212-365	3104 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-212-375	3102 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-212-385	3100 DUNKIRK ST	1.00	472.93	94.74	94.74
185-0-212-395	621 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-405	631 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-415	641 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-425	651 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-435	661 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-445	701 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-455	711 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-212-465	721 MARBELLA CT	1.00	472.93	94.74	94.74
185-0-213-015	3006 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-213-025	3004 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-213-035	3002 DUNKIRK DR	1.00	472.93	94.74	94.74
185-0-213-045	617 IBIZA LN	1.00	472.93	94.74	94.74
185-0-213-055	627 IBIZA LN	1.00	472.93	94.74	94.74
185-0-213-065	637 IBIZA LN	1.00	472.93	94.74	94.74
185-0-213-075	647 IBIZA LN	1.00	472.93	94.74	94.74
185-0-213-085	657 IBIZA LN	1.00	472.93	94.74	94.74
185-0-213-095	667 IBIZA LN	1.00	472.93	94.74	94.74
185-0-213-105	707 IBIZA LN	1.00	472.93	94.74	94.74
185-0-213-115	717 IBIZA LN	1.00	472.93	94.74	94.74
185-0-213-125	727 IBIZA LN	1.00	472.93	94.74	94.74

Slight variances may occur due to rounding

City of Oxnard
LMD No. 52 (Wingfield)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-213-135	737 IBIZA LN	1.00	472.93	94.74	94.74
185-0-213-145	3001 NAPLES DR	1.00	472.93	94.74	94.74
185-0-213-155	3003 NAPLES DR	1.00	472.93	94.74	94.74
185-0-213-165	3005 NAPLES DR	1.00	472.93	94.74	94.74
185-0-213-175	738 LAZARO LN	1.00	472.93	94.74	94.74
185-0-213-185	728 LAZARO LN	1.00	472.93	94.74	94.74
185-0-213-195	718 LAZARO LN	1.00	472.93	94.74	94.74
185-0-213-205	708 LAZARO LN	1.00	472.93	94.74	94.74
185-0-213-215	668 LAZARO LN	1.00	472.93	94.74	94.74
185-0-213-225	658 LAZARO LN	1.00	472.93	94.74	94.74
185-0-213-235	648 LAZARO LN	1.00	472.93	94.74	94.74
185-0-213-245	638 LAZARO LN	1.00	472.93	94.74	94.74
185-0-213-255	628 LAZARO LN	1.00	472.93	94.74	94.74
185-0-213-265	618 LAZARO LN	1.00	472.93	94.74	94.74
185-0-214-015	3014 NAPLES DR	1.00	472.93	94.74	94.74
185-0-214-025	3012 NAPLES DR	1.00	472.93	94.74	94.74
185-0-214-035	3010 NAPLES DR	1.00	472.93	94.74	94.74
185-0-214-045	3008 NAPLES DR	1.00	472.93	94.74	94.74
185-0-214-055	3006 NAPLES DR	1.00	472.93	94.74	94.74
185-0-214-065	3004 NAPLES DR	1.00	472.93	94.74	94.74
185-0-214-075	3002 NAPLES DR	1.00	472.93	94.74	94.74
185-0-214-105	3000 NAPLES DR	1.00	472.93	94.74	94.74
185-0-214-115	2924 NAPLES DR	1.00	472.93	94.74	94.74
185-0-215-015	3110 NAPLES DR	1.00	472.93	94.74	94.74
185-0-215-025	3108 NAPLES DR	1.00	472.93	94.74	94.74
185-0-215-035	3106 NAPLES DR	1.00	472.93	94.74	94.74
185-0-215-045	3104 NAPLES DR	1.00	472.93	94.74	94.74
185-0-215-055	3102 NAPLES DR	1.00	472.93	94.74	94.74
185-0-216-015	703 NORTHPORT LN	1.00	472.93	94.74	94.74
185-0-216-025	713 N PORT LN	1.00	472.93	94.74	94.74
185-0-216-035	723 N PORT LN	1.00	472.93	94.74	94.74
199 Accounts		199.00			\$18,853.26

Slight variances may occur due to rounding

City of Oxnard
LMD No. 53 (Huff Court)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-194-015	1753 PENNY WAY	1.00	\$564.82	\$564.82	\$564.82
181-0-194-025	1743 PENNY WAY	1.00	564.82	564.82	564.82
181-0-194-035	1733 PENNY WAY	1.00	564.82	564.82	564.82
181-0-194-045	1723 PENNY WAY	1.00	564.82	564.82	564.82
181-0-194-055	1703 PENNY WAY	1.00	564.82	564.82	564.82
181-0-194-065	1623 PENNY WAY	1.00	564.82	564.82	564.82
181-0-194-075	1613 PENNY WAY	1.00	564.82	564.82	564.82
181-0-194-085	1603 PENNY WAY	1.00	564.82	564.82	564.82
8 Accounts		8.00			\$4,518.56

City of Oxnard
LMD No. 54 (Meadow Crest Villas)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
200-0-110-015	1013 AMBROSIA ST	1.00	\$553.49	\$0.50	\$0.50
200-0-110-025	1014 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-035	1024 N A ST	1.00	553.49	0.50	0.50
200-0-110-045	1034 N A ST	1.00	553.49	0.50	0.50
200-0-110-055	1023 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-065	1033 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-075	1044 N A ST	1.00	553.49	0.50	0.50
200-0-110-085	1054 N A ST	1.00	553.49	0.50	0.50
200-0-110-095	1064 N A ST	1.00	553.49	0.50	0.50
200-0-110-105	1043 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-115	1053 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-125	1074 N A ST	1.00	553.49	0.50	0.50
200-0-110-135	1084 N A ST	1.00	553.49	0.50	0.50
200-0-110-145	1094 N A ST	1.00	553.49	0.50	0.50
200-0-110-155	1063 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-165	1113 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-175	1114 N A ST	1.00	553.49	0.50	0.50
200-0-110-185	1124 N A ST	1.00	553.49	0.50	0.50
200-0-110-195	1134 N A ST	1.00	553.49	0.50	0.50
200-0-110-205	1123 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-215	1133 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-225	1144 N A ST	1.00	553.49	0.50	0.50
200-0-110-235	1154 N A ST	1.00	553.49	0.50	0.50
200-0-110-245	1164 N A ST	1.00	553.49	0.50	0.50
200-0-110-255	1143 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-265	1142 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-275	1160 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-285	1150 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-295	1140 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-305	1132 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-315	1122 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-325	1130 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-335	1120 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-345	1110 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-355	1112 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-365	1062 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-375	1090 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-385	1080 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-395	1070 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-405	1052 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-415	1042 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-425	1060 AMBROSIA ST	1.00	553.49	0.50	0.50

Slight variances may occur due to rounding

City of Oxnard
LMD No. 54 (Meadow Crest Villas)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
200-0-110-435	1050 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-445	1040 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-455	1032 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-465	1022 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-475	1030 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-485	1020 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-495	1010 AMBROSIA ST	1.00	553.49	0.50	0.50
200-0-110-505	1012 AMBROSIA ST	1.00	553.49	0.50	0.50
50 Accounts		50.00			\$25.00

City of Oxnard
LMD No. 55 (Wingfield West)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-221-055	641 RIVIERA CT	1.00	\$902.74	\$838.75	\$838.74
185-0-221-065	631 RIVIERA CT	1.00	902.74	838.75	838.74
185-0-221-075	621 RIVIERA CT	1.00	902.74	838.75	838.74
185-0-221-085	640 RIVIERA CT	1.00	902.74	838.75	838.74
185-0-221-095	630 RIVIERA CT	1.00	902.74	838.75	838.74
185-0-221-105	620 RIVIERA CT	1.00	902.74	838.75	838.74
185-0-221-115	619 QUILAN CT	1.00	902.74	838.75	838.74
185-0-221-125	629 QUILAN CT	1.00	902.74	838.75	838.74
185-0-221-135	639 QUILAN CT	1.00	902.74	838.75	838.74
185-0-221-145	638 QUILAN CT	1.00	902.74	838.75	838.74
185-0-221-155	628 QUILAN CT	1.00	902.74	838.75	838.74
185-0-221-165	618 QUILAN CT	1.00	902.74	838.75	838.74
185-0-221-175	617 PORTOFINO PL	1.00	902.74	838.75	838.74
185-0-221-185	627 PORTOFINO PL	1.00	902.74	838.75	838.74
185-0-221-195	637 PORTOFINO PL	1.00	902.74	838.75	838.74
185-0-222-015	3306 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-025	3308 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-035	3310 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-045	3312 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-055	3314 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-065	3324 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-075	3334 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-085	3344 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-095	3404 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-105	3414 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-115	3424 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-125	3434 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-135	3444 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-145	3504 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-155	3514 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-165	3524 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-175	3534 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-185	3544 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-195	3554 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-222-205	3564 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-223-025	616 PORTOFINO PL	1.00	902.74	838.75	838.74
185-0-223-035	626 PORTOFINO PL	1.00	902.74	838.75	838.74
185-0-223-045	636 PORTOFINO PL	1.00	902.74	838.75	838.74
185-0-223-055	3309 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-223-065	3307 DUNKIRK DR	1.00	902.74	838.75	838.74
185-0-223-075	3305 DUNKIRK DR	1.00	902.74	838.75	838.74

Slight variances may occur due to rounding

City of Oxnard
LMD No. 55 (Wingfield West)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
41 Accounts		41.00			\$34,388.34

City of Oxnard
LMD No. 58 (Westwind)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-070-035	5341 DAVIDSON DR	1.00	\$563.17	\$23.69	\$23.68
223-0-070-045	5331 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-055	5321 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-065	5311 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-075	5301 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-085	5281 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-095	5271 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-105	5261 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-115	5251 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-125	5241 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-135	5231 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-145	5332 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-155	5322 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-165	5312 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-175	5302 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-185	5282 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-195	5272 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-205	5262 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-215	5252 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-225	5242 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-235	5232 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-245	5221 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-255	5211 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-265	5201 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-275	5191 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-285	5181 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-295	5171 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-305	5161 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-315	5151 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-325	5141 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-335	5131 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-345	231 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-355	241 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-365	251 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-375	261 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-385	271 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-395	281 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-405	5130 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-415	5140 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-425	5150 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-435	5160 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-445	5170 EDGAR ST	1.00	563.17	23.69	23.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 58 (Westwind)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-070-455	262 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-465	252 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-475	242 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-485	232 BISHOP WAY	1.00	563.17	23.69	23.68
223-0-070-495	5222 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-505	5212 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-515	5202 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-070-525	254 CUMMINGS WAY	1.00	563.17	23.69	23.68
223-0-070-535	244 CUMMINGS WAY	1.00	563.17	23.69	23.68
223-0-070-545	234 CUMMINGS WAY	1.00	563.17	23.69	23.68
223-0-070-555	233 CUMMINGS WAY	1.00	563.17	23.69	23.68
223-0-070-565	243 CUMMINGS WAY	1.00	563.17	23.69	23.68
223-0-070-575	253 CUMMINGS WAY	1.00	563.17	23.69	23.68
223-0-070-585	263 CUMMINGS WAY	1.00	563.17	23.69	23.68
223-0-070-595	5180 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-605	5190 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-615	5200 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-625	5210 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-635	5220 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-645	5230 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-655	5240 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-665	5250 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-675	5260 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-685	5270 EDGAR ST	1.00	563.17	23.69	23.68
223-0-070-695	326 DYLAN DR	1.00	563.17	23.69	23.68
223-0-070-705	316 DYLAN DR	1.00	563.17	23.69	23.68
223-0-070-715	306 DYLAN DR	1.00	563.17	23.69	23.68
223-0-070-725	300 DYLAN DR	1.00	563.17	23.69	23.68
223-0-070-755	268 FIELD ST	1.00	563.17	23.69	23.68
223-0-070-765	278 FIELD ST	1.00	563.17	23.69	23.68
223-0-070-775	308 FIELD ST	1.00	563.17	23.69	23.68
223-0-070-785	318 FIELD ST	1.00	563.17	23.69	23.68
223-0-070-795	327 FIELD ST	1.00	563.17	23.69	23.68
223-0-070-805	317 FIELD ST	1.00	563.17	23.69	23.68
223-0-070-815	307 FIELD ST	1.00	563.17	23.69	23.68
223-0-070-825	301 FIELD ST	1.00	563.17	23.69	23.68
223-0-070-835	258 FIELD ST	1.00	563.17	23.69	23.68
223-0-070-845	5351 DAVIDSON DR	1.00	563.17	23.69	23.68
223-0-080-035	335 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-045	345 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-055	355 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-065	405 DYLAN DR	1.00	563.17	23.69	23.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 58 (Westwind)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-080-075	415 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-085	425 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-095	435 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-105	445 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-115	455 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-125	505 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-135	515 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-145	525 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-155	535 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-165	536 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-175	526 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-185	516 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-195	506 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-205	500 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-215	446 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-225	436 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-235	426 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-245	416 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-255	400 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-265	356 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-275	346 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-285	336 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-305	545 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-315	555 DYLAN DR	1.00	563.17	23.69	23.68
223-0-080-325	5300 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-335	5306 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-345	5316 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-355	5326 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-365	5336 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-375	5456 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-385	5466 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-395	5476 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-405	5335 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-415	5345 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-425	5355 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-435	5465 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-445	5475 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-455	5485 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-465	5354 GIBSON PL	1.00	563.17	23.69	23.68
223-0-080-475	5344 GIBSON PL	1.00	563.17	23.69	23.68
223-0-080-485	5334 GIBSON PL	1.00	563.17	23.69	23.68
223-0-080-495	5324 GIBSON PL	1.00	563.17	23.69	23.68

Slight variances may occur due to rounding

City of Oxnard
LMD No. 58 (Westwind)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-080-505	5314 GIBSON PL	1.00	563.17	23.69	23.68
223-0-080-515	5304 GIBSON PL	1.00	563.17	23.69	23.68
223-0-080-525	5303 GIBSON PL	1.00	563.17	23.69	23.68
223-0-080-535	5313 GIBSON PL	1.00	563.17	23.69	23.68
223-0-080-555	417 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-565	407 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-575	357 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-585	347 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-595	337 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-605	328 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-615	338 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-625	348 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-635	408 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-645	418 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-655	428 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-665	438 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-675	500 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-685	508 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-695	518 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-705	528 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-715	538 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-725	548 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-735	558 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-745	568 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-755	578 FIELD ST	1.00	563.17	23.69	23.68
223-0-080-765	5486 HENRY PL	1.00	563.17	23.69	23.68
223-0-080-775	430 CLARA ST	1.00	563.17	23.69	23.68
223-0-080-785	420 CLARA ST	1.00	563.17	23.69	23.68
223-0-080-795	410 CLARA ST	1.00	563.17	23.69	23.68
223-0-080-805	400 CLARA ST	1.00	563.17	23.69	23.68
156 Accounts		156.00			\$3,694.08

Slight variances may occur due to rounding

City of Oxnard
LMD No. 60 (Artisan)
Final Billing Detail Report for Fiscal Year 2025/26

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-031-540	2000 E GONZALES RD	1.00	\$74,413.63	\$35,542.54	\$35,542.54
1 Accounts		1.00			\$35,542.54
5,885 Total Accounts		5,996.96			\$1,766,681.10

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, INITIATING PROCEEDINGS TO LEVY ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2025-26 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference as though fully set forth; and

WHEREAS, for each of the Assessment Districts, the City levies an annual assessment against real property to fund public improvements that specially benefit the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, the City Council desires to initiate proceedings to levy assessments in connection with the Assessment Districts for Fiscal Year (FY) 2025-26.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct.
2. Initiation of Proceedings. Pursuant to Section 22622 of the Act, the City Council hereby initiates proceedings in connection with the Assessment Districts for the levy of assessments for FY 2025-26.
3. Order to Engineer. The Assessment Engineer is hereby ordered to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2025-26 levy of assessments in connection with each of the Assessment Districts. These reports may be consolidated into a single document for administrative convenience.
4. Improvements. The improvements associated with each of the Assessment Districts are substantially the same improvements as in FY 2024-25.
5. Projects. In accordance with Streets and Highways Code Section 22660(a), the City Council hereby determines that the estimated cost of certain proposed improvements are

greater than can conveniently be raised from a single assessment and, as a result, will be collected in installments. General descriptions of these improvements, as well as the estimated costs thereof, the number of annual installments and years during which they are to be collected, and the maximum amount of each annual installment, are described in the Exhibit B attached hereto and incorporated herein by reference as though fully set forth. Moneys collected from the annual installments shall be accumulated in the improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.

6. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
7. Effective Date. This Resolution shall be effective immediately upon adoption.
8. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Luis A. Mc Arthur, Mayor

ATTEST:

APPROVED AS TO FORM:

Lourdes A. Lopez, City Clerk

Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICTS

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 3 (River Ridge)	March 18, 1986	8983
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
Landscape Maintenance District No. 11 (St. Tropez)	January 3, 1989	9603
Landscape Maintenance District No. 12 (Standard Pacific)	March 28, 1989	9665
Landscape Maintenance District No. 13 (Le Village)	March 20, 1990	9894
Landscape Maintenance District No. 14 (California Cove)	June 5, 1990	9972
Landscape Maintenance District No. 16 (California Lighthouse)	July 9, 1991	10206
Landscape Maintenance District No. 23 (Greystone)	June 18, 1996	11071
Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
Landscape Maintenance District No. 40 (Cantada)	January 8, 2002	12078
Landscape Maintenance District No. 41 (Pacific Cove)	January 8, 2002	12079
Landscape Maintenance District No. 42 (Cantabria & Coronado)	May 14, 2002	12144
Landscape Maintenance District No. 43 (Greenbelt)	January 7, 2003	12295
Landscape Maintenance District No. 46 (Daily Ranch)	June 24, 2003	12440
Landscape Maintenance District No. 47 (Sycamore Place)	April 22, 2003	12355
Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior Housing)	June 10, 2003	12404
Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

EXHIBIT B

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT PROJECTS

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
20303801	LMD No. 3 (River Ridge)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21003801	LMD No. 10 (Country Club Estates)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21103801	LMD No. 11 (St. Tropez)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21203801	LMD No. 12 (Standard Pacific)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21303801	LMD No. 13 (Le Village)	Irrigation Installation							\$2,189.00
		Landscape Installation			\$2,189.00				
Project Subtotal				\$0.00	\$2,189.00	\$0.00	\$0.00	\$0.00	\$2,189.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21403801	LMD No. 14 (California Cove)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21603801	LMD No. 16 (California Lighthouse)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22303801	LMD No. 23 (Greystone)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22403801	LMD No. 24 (Vineyards)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22503801	LMD No. 25 (The Pointe)	Irrigation Installation							\$0.00
		Landscape Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
22703801	LMD No. 27 (Rose Island)	Irrigation Installation							\$15,000.00
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation	\$5,000.00		\$15,000.00				
Project Subtotal				\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Annual Installment Totals				\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$15,000.00
22803801	LMD No. 28 (Harborside)	Irrigation Installation							\$0.00
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23003801	LMD No. 30 (Haas Automation)	Irrigation Installation							\$0.00
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23103801	LMD No. 31 (Rancho De La Rosa)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, mailbox enclosures)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23203801	LMD No. 32 (Oak Park)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, walls, park)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23303801	LMD No. 33 (El Paseo)	Irrigation Installation							\$0.00
		Landscape Installation							
		Fencing Installation							
		Sidewalk Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	Irrigation Installation							\$0.00
		Landscape Installation							
		Sidewalk Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, lights, walls, fencing)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
23703801	LMD No. 37 (Pacific Breeze)	Irrigation Installation	\$6,500.00		\$18,000.00				\$63,000.00
		Landscape Installation							
		Sidewalk Installation		\$45,000.00					
Project Subtotal				\$45,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$63,000.00
Annual Installment Totals				\$51,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$58,000.00
23803801	LMD No. 38 (Aldea Del Mar)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, lights, walls)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23903801	LMD No. 39 (Promesa & Sueno)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, mailboxes, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23913801	LMD No. 39 (DR Horton)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, mailboxes, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24003801	LMD No. 40 (Cantada)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24103801	LMD No. 41 (Pacific Cove)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, monument signs, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24203801	LMD No. 42 (Cantabria & Coronado)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24303801	LMD No. 43 (Greenbelt)	Irrigation Installation							\$115,000.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights, trash cans, arbors)							
		LMD 43 Greenbelt Lighting Replacement Project (C2407)	\$115,000.00	\$115,000.00					
Project Subtotal				\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
Annual Installment Totals				\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
24603801	LMD No. 46 (Daily Ranch)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights, mailboxes, playground)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24703801	LMD No. 47 (Sycamore Place)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, monument signs, lights, mailboxes)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24903801	LMD No. 49 (Cameron Ranch)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	Irrigation Installation							\$0.00
		Landscape Installation							
		Sidewalk Installation							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25103801	LMD No. 51 (Pfeiler)	Irrigation Installation							\$155,000.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, monument signs, lights, playground)	\$38,750.00		\$155,000.00				
Project Subtotal				\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00
Annual Installment Totals				\$38,750.00	\$38,750.00	\$38,750.00	\$0.00	\$0.00	\$116,250.00
25203801	LMD No. 52 (Wingfield)	Irrigation Installation							\$45,000.00
		Landscape Installation	\$3,000.00			\$15,000.00			
		Amenities Installation (sidewalks, fencing, mailboxes, lights)	\$6,000.00			\$30,000.00			
Project Subtotal				\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00
Annual Installment Totals				\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$36,000.00
25303801	LMD No. 53 (Huff Court)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, mailboxes, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25403801	LMD No. 54 (Meadowcrest Villas)	Irrigation Installation							\$15,000.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing)	\$5,000.00	\$15,000.00					
Project Subtotal				\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Annual Installment Totals				\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Account Code	District	Project Name	Annual Installments	FY 25/26 Project Total	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	5-Year Estimated Total Expense
25503801	LMD No. 55 (Wingfield West)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, fencing, mailboxes, lights)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25803801	LMD No. 58 (Westwind)	Irrigation Installation							\$0.00
		Landscape Installation							
		Amenities Installation (sidewalks, lights, fencing)							
Project Subtotal				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26003801	LMD No. 60 (Artisan)	Irrigation Installation							\$754.00
		Landscape Installation			\$754.00				
		Amenities Installation (sidewalks, lights, fencing, trash containers, arbors)							
Project Subtotal				\$0.00	\$754.00	\$0.00	\$0.00	\$0.00	\$754.00
Annual Installment Totals				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, APPROVING A CONSOLIDATED ENGINEER'S REPORT REGARDING ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2025-26 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference as though fully set forth; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund public improvements that specially benefit the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by prior resolution the City Council ordered the Assessment Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2025-26 levy of assessments for each of the Assessment Districts; and

WHEREAS, the Assessment Engineer has prepared and filed a consolidated report entitled "City of Oxnard Fiscal Year 2025-26 Consolidated Engineer's Report for Landscape Maintenance Districts," (the "Report") which is on file in the Office of the City Clerk, available for public inspection, and the Report is incorporated herein by this reference; and

WHEREAS, the City Council now desires to approve the Report

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct and incorporated herein by this reference.
2. Approval of Report. The City Council hereby approves the Report as filed.
3. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that

Resolution No.

Resolution Approving Consolidated Engineers Report FY 2025-26

Page 2

it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

6. Effective Date. This Resolution shall be effective immediately upon adoption.
7. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Luis A. Mc Arthur, Mayor

ATTEST:

APPROVED AS TO FORM:

Lourdes A. Lopez, City Clerk

Stephen M. Fischer, City Attorney

Resolution No.

Resolution Approving Consolidated Engineers Report FY 2025-26

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EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICTS

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 3 (River Ridge)	March 18, 1986	8983
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
Landscape Maintenance District No. 11 (St. Tropez)	January 3, 1989	9603
Landscape Maintenance District No. 12 (Standard Pacific)	March 28, 1989	9665
Landscape Maintenance District No. 13 (Le Village)	March 20, 1990	9894
Landscape Maintenance District No. 14 (California Cove)	June 5, 1990	9972
Landscape Maintenance District No. 16 (California Lighthouse)	July 9, 1991	10206
Landscape Maintenance District No. 23 (Greystone)	June 18, 1996	11071
Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685

Resolution No.

Resolution Approving Consolidated Engineers Report FY 2025-26

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District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
Landscape Maintenance District No. 40 (Cantada)	January 8, 2002	12078
Landscape Maintenance District No. 41 (Pacific Cove)	January 8, 2002	12079
Landscape Maintenance District No. 42 (Cantabria & Coronado)	May 14, 2002	12144
Landscape Maintenance District No. 43 (Greenbelt)	January 7, 2003	12295
Landscape Maintenance District No. 46 (Daily Ranch)	June 24, 2003	12440
Landscape Maintenance District No. 47 (Sycamore Place)	April 22, 2003	12355
Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior Housing)	June 10, 2003	12404
Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2025-26 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts" and each an "Assessment District") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund landscape maintenance that specially benefits the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by prior resolution the City Council ordered the Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2025-26 levy of assessments in connection with each of the Assessment Districts; and

WHEREAS, by prior resolution the City Council approved as filed a consolidated report of the Assessment Engineer entitled "City of Oxnard Fiscal Year 2025-26 Consolidated Engineer's Report for Landscape Maintenance Districts" (the "Report"), which is on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference; and

WHEREAS, the City Council desires to declare its intention to levy the assessments for FY 2025-26 as described in the Report.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct.
2. Declaration of Intent. The City Council hereby declares its intention to levy and collect assessments for FY 2025-26 within each Assessment District.
3. Name and Location of Assessment Districts. The name of each Assessment District is set forth in Exhibit A. The locations of each Assessment District are generally described in the name of the Assessment District and more specifically described in the Report.

4. Description of Improvements. Each Assessment District will fund landscape improvements, including, to the extent authorized by the formation documents for the District, associated hardscape, ornamental improvements, benches, lighting and other appurtenances. No substantial change to the improvements is proposed to be made for FY 2025-26.
5. Reference to Report. Reference is made to the Report for a full and detailed description of (i) the landscape improvements; (ii) the boundaries of the Assessment Districts; and (iii) the proposed assessments upon assessable lots and parcels of land within the Assessment Districts. The Report describes, among other things, each affected parcel of real property and the amount of the assessment for each such affected parcel for FY 2025-26.
6. As set forth in more detail in the Report, the assessments in connection with some of the Assessment Districts will be higher than in FY 2024-25. In no case will the rates for an Assessment District be higher than the maximum assessment rate previously approved for the Assessment District, as adjusted by any previously approved CPI adjustment.
7. Public Hearing. On June 17, 2025 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a full and fair public hearing on the question of the levy of the proposed assessments for FY 2025-26 (the "Hearing"). At the Hearing, the City Council will also hear and consider any objections or protests to the Report.
8. Notice. Notice of the Hearing shall be given in the manner set forth in Section 22626(a) of the Act.
9. Protest. Pursuant to Section 22628 of the Act, any interested person may, prior to the conclusion of the Hearing, file a written protest with the City Clerk of the City of Oxnard or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by the property owner.
10. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.
11. Effective Date. This Resolution shall be effective immediately upon adoption.
12. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Luis A. Mc Arthur, Mayor

ATTEST:

APPROVED AS TO FORM:

Lourdes A. Lopez, City Clerk

Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICTS

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	Date	Resolution No.
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Resolution No.

Resolution Declaring the Intent to Levy FY 2025-26 (ROI)

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District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
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Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604



**CITY COUNCIL
AGENDA REPORT**

TYPE OF ITEM: Public Hearing

AGENDA ITEM NO.: 1

DATE: June 20, 2017

TO: City Council

THROUGH: Greg Nyhoff
City Manager

FROM: Jim Throop
Chief Financial Officer

Deanne Purcell

SUBJECT: Adoption of Resolution Approving Engineer's Report and Ordering the Levy and Collection of Assessments for the Fiscal Year 2017-18 Within the City's Landscape Maintenance Districts (5/5/5)

CONTACT: Jim Throop, Chief Financial Officer
Jim.Throop@oxnard.org, 385-7475

RECOMMENDATION:

That City Council:

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2017-2018 assessments in the City's Landscape Maintenance Districts, and
2. Adopt a resolution approving the Fiscal Year 2017-2018 Consolidated Engineer's Report and ordering the levy and collection of assessments for Fiscal Year 2017-2018 within the City's Landscape Maintenance Districts pursuant to the Landscaping and Lighting Act of 1972.

BACKGROUND

On March 7, 2017, City Council adopted Resolution No. 14,998 which initiated proceedings to levy assessments for Fiscal Year 2017-2018, and Resolution No. 15,015 which declared intent to levy the special assessments, preliminarily approved the Consolidated Engineer's Report for the 38 districts, and set a public hearing for June 20, 2017.

With the assistance of NBS, staff has calculated assessment rates and expenditures for maintenance of public landscaping in the 38 landscape maintenance districts. Following the City Council's action at the public hearing on June 20, 2017 the assessment data will be delivered to

Adoption of Resolution Approving Engineer's Report and Ordering Levy FY 17-18 (5/5/5)

June 20, 2017

Page 2

the County Auditor-Controller's Office and processed for the collection of assessments in Fiscal Year 2017-2018. This action must take place prior to July 1, 2017.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the four strategic plans adopted by City Council on May 17, 2016.

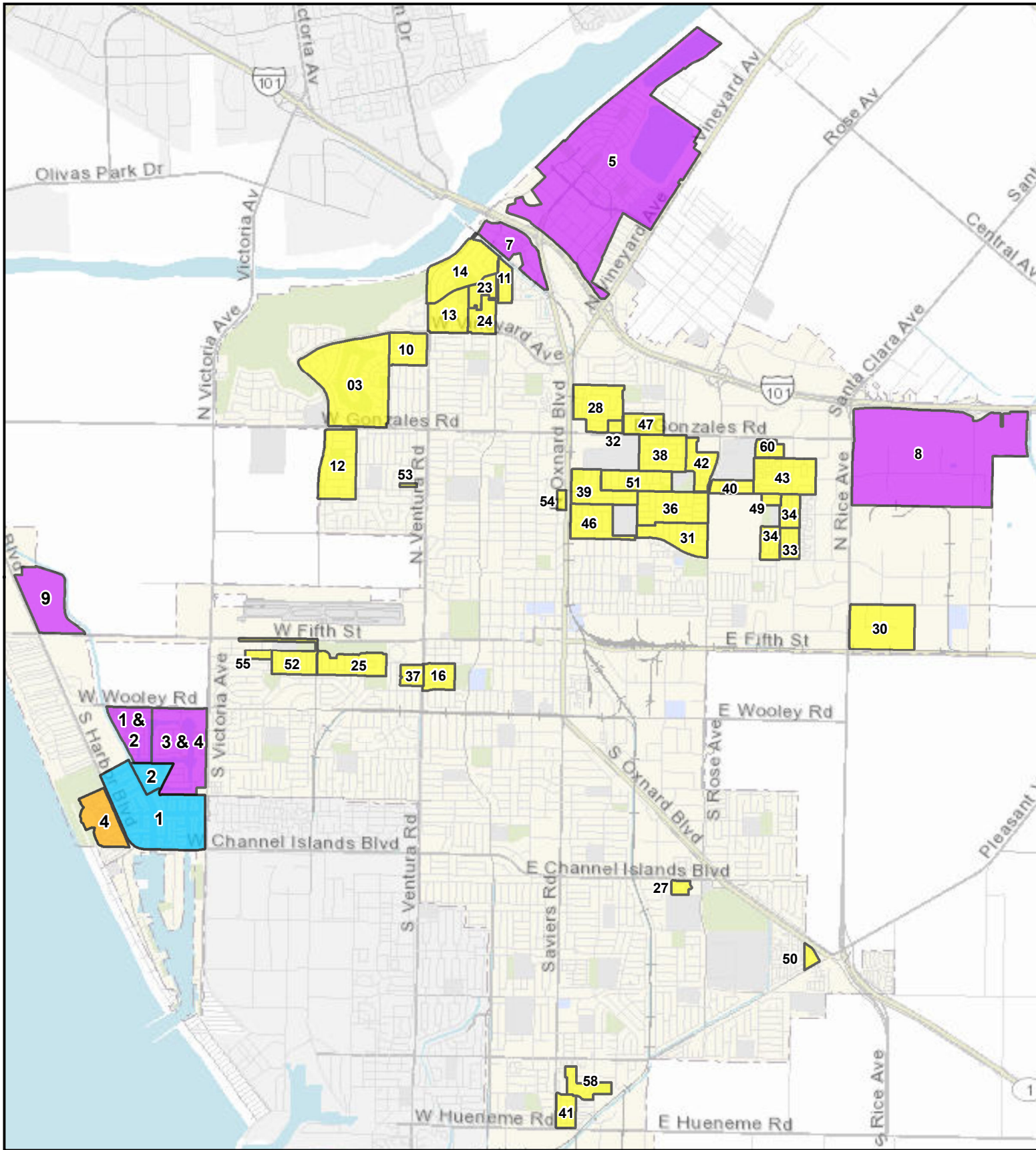
FINANCIAL IMPACT

The recommendation will result in the City's ability to provide landscape maintenance services in the City's landscape maintenance districts. For Fiscal Year 2014-15, the General Fund subsidized the landscape maintenance districts a combined \$2.9 million to eliminate negative cash balances that had accumulated over a number of years in various districts. In Fiscal Year 2015-16, the General Fund subsidy was reduced to a budgeted \$600,000, however, only approximately \$76,000 was required. For Fiscal Year 2016-17, an analysis of the general benefit contribution for the districts was performed and presented to City Council on June 7, 2016. The Fiscal Year 2016-17 General Fund contribution for general benefit, as well as the amount necessary to maintain the ongoing service level is currently estimated at \$360,000. For Fiscal Year 2017-18 the City will assume responsibility for the maintenance costs of the exterior landscaping and medians along major traffic corridors. The general benefit contribution based on the budgeted expenses for the districts totals \$66,895 and an additional \$114,732 is being proposed to offset the estimated utility overage. The total Fiscal Year 2017-18 General Fund contribution is estimated to be approximately \$195,000, including \$12,000 for Mandalay Beach/Main (MAD #4).

ATTACHMENTS:

Attachment A: Resolution - Levy and Engineers Report

CITY OF OXNARD SPECIAL DISTRICTS



- | | |
|---|--|
| Maintenance Assessment District (District No.) | Community Facilities District (District No.) |
| Waterway Assessment District (Zone No.) | Landscape Maintenance District (District No.) |

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Fiscal Year 2025-26 Landscape Maintenance Districts Initiation of Proceedings to Levy Assessments, Approval of a Consolidated Engineers Report and Declaration of Intention to Levy Assessments.

City Council
June 3, 2025

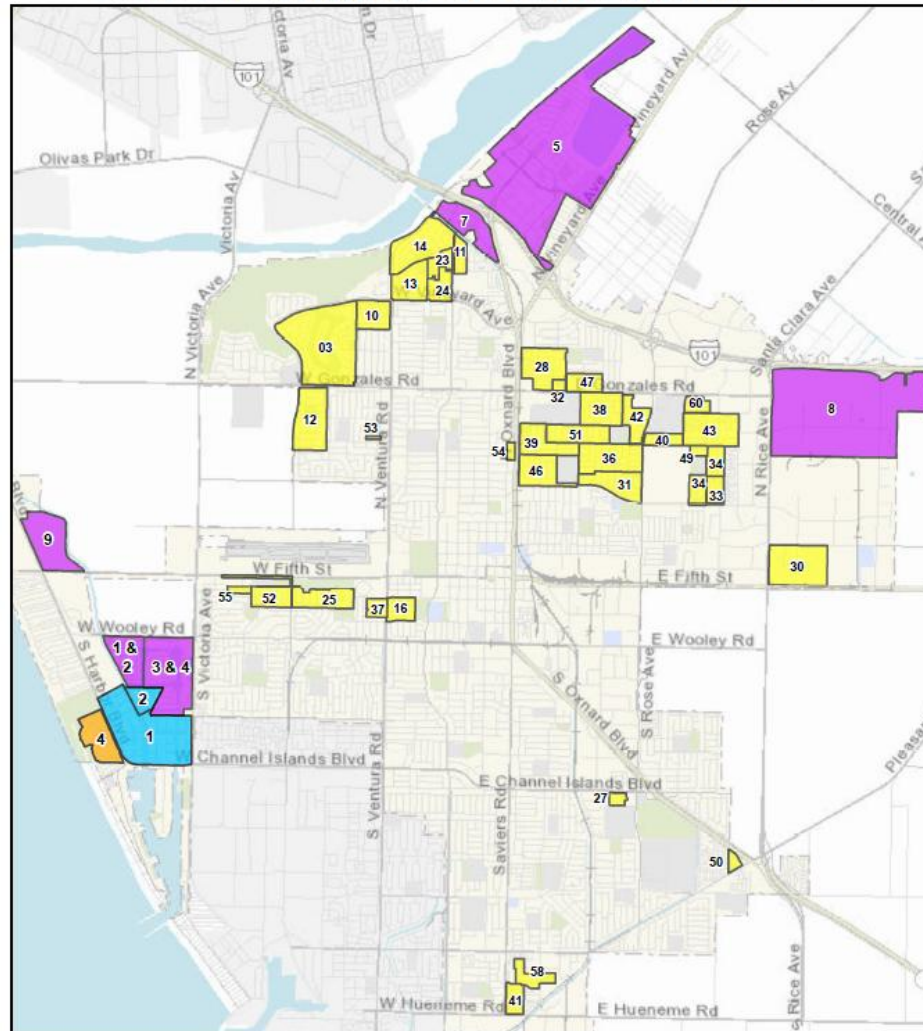
Public Hearing
June 17, 2025

Anthony Miller
Special Districts Manager

That the City Council acting as the legislative body of the City of Oxnard Landscape Maintenance Districts (LMDs):

1. Adopt “A Resolution of the City Council of the City of Oxnard, California, initiating proceedings to levy assessments against real property for Fiscal Year 2025-26 in connection with the City’s Landscape Maintenance Districts”;
2. Adopt “A Resolution of the City Council of the City of Oxnard, California, approving a Consolidated Engineer’s Report regarding assessments against real property for Fiscal Year 2025-26 in connection with the City’s Landscape Maintenance Districts”;
3. Adopt “A Resolution of the City Council of the City of Oxnard, California, declaring its intention to levy assessments against real property for Fiscal Year 2025-26 in connection with the City’s Landscape Maintenance Districts” setting the Public Hearing for June 17, 2025;
4. Approve a one-time fund balance contribution from the General Fund to LMD-49 in the amount of \$54,802 as outlined in this staff report; and
5. Approve a distribution of LMD-54 reserve fund balance in the amount of \$31,386 to the equivalent benefit units in LMD-54 as outlined in this staff report.

CITY OF OXNARD SPECIAL DISTRICTS



- | | |
|--|---|
| Maintenance Assessment District (District No.) | Community Facilities District (District No.) |
| Waterway Assessment District (Zone No.) | Landscape Maintenance District (District No.) |

More information can be found at:

www.oxnard.gov/public-works/special-districts

- The Special Districts Division of the Public Works Department manages 50 Special Financing Districts which includes 36 LMDs.
- The City has allowed property owners (i.e. developers) to use special financing districts (e.g. LMDs) to fund the annual cost of maintaining certain public improvements that benefit the properties within the district.
- Typically, the developer installed the public improvements at the time of development and benefiting property owners pay for the cost of maintaining the improvements (i.e., special benefit) through a special assessment included on the property's annual property tax bill.

- Revenue received from the assessment funds the cost to provide the Special Benefit, as outlined in the Consolidated Engineer's Report
- Assessments are levied annually and collected on the property tax roll. Each year, the City Council must conduct proceedings to levy the assessments.
- Revenue received from the assessments partially funds the ongoing maintenance of public improvements provided by each district and, in some cases, is collected for future work that is conducted on a less than annual basis.

- If adopted by City Council, the Resolutions will:
 - 1) initiate proceedings to levy the annual assessments;
 - 2) approve the Consolidated Engineer's Report for the districts; and
 - 3) declare the intent to levy assessments on the FY 2025-26 property tax roll. As a part of the resolution declaring the intent to levy, a public hearing date is set (June 17, 2025) where a resolution confirming diagrams and assessments will be considered.
- This is a process that is required each year.

- Based upon the discussion that occurred at the May 13th, 2025 Finance and Governance (F&G) Committee, the staff report contains minor edits from the version that was presented at the Committee.
- These edits resulted in a slight adjustment to the assessments of some of the Districts (e.g., increased their assessments from what was proposed in the F&G Committee staff report) and increased the General Benefit contribution amount.
- Additionally, the Engineer's Report has been adjusted to reflect these changes and includes the correction to one error in table 6.3.1 for LMD No. 37.

- The Landscaping and Lighting Assessment Act of 1972 requires the City Council to annually Initiate Proceedings by Resolution, approve the Consolidated Engineers Report through a Resolution, and state the Council's Intent to Levy the annual assessment through a Resolution
- In compliance with the Act, an annual review and evaluation of each district's revenues and expenditures, contained in the Consolidated Engineer's Report, is conducted.
- This Report consolidates the City's 36 LMDs into a single report, but evaluates each district individually.

- The Report includes a description of the improvements, the projected annual maintenance costs, and funding to be collected for projects done on a less than annual basis, if any, the method of assessment apportionment for each lot or parcel within each district's boundaries, and a diagram showing the parcels within that district.
- The Act also permits the City to raise the cost of certain work in an LMD through installments collected over up to five (and sometimes more) years. The use of installments in connection with an LMD allows the City to spread the cost of a planned "project" expenditure over several years

- This mechanism smooths out the annual assessment rates in the LMD, so that the rates don't spike in the year a large expenditure is expected to occur.
- It also allows work that is most efficiently done all at once, such as the installment of an entire sprinkler system or concrete path, to be done in a single year, rather than spreading the work over a number of years because the maximum allowable assessment rate for the LMD is insufficient to fund all the work in the same year.
- The City uses this mechanism for work that is done less often than annually in an LMD; installments are not used for routine maintenance and operating expenses that occur in the LMD each year.

- At the May 13, 2025, F&G Committee meeting, there was a discussion about the types of work that the City funds using installments. Based on this feedback, less-than-annual tree trimming has been removed from the plans for “project” that will be funded through installments.
- This periodic tree-trimming work is now included in the applicable LMD’s annual operating budget. This change has increased applicable operating budgets to address the necessary partial tree trimming within each LMD, now on a partial basis.

- Unfortunately, this change will likely have a long-lasting impact on property owners since it has a high probability of increasing future annual assessments due to the inability to take advantage of economies of scale from tree contractors.
- For example, by saving installments and taking advantage of trimming in a single year, LMD 34 would typically be charged \$30,732 to prune the district's trees. However, by not saving installments and doing some trimming each year, the cumulative total would grow to \$39,530.
- Other projects remaining within the project plan exclusively include the installation of new improvements. Further detail has also been added to the report to delineate project reserve balances from projected operating reserve balances.

- The Report also provides an analysis of each district's annual financial status.
- It separates and apportions the cost of General Benefit, other costs funded by a non-assessment fund, and the cost of Special Benefit to the benefiting properties is funded by the applied assessment rate.
- The actual services provided to each district varies from district to district and are based upon the property owner approved services and funding.

- The applied assessment rate is the amount needed to fund the services of each district and is the amount actually levied on the property tax roll.
- It cannot exceed the maximum assessment rate that was originally approved for each district.
- After completing an individual analysis of each district's current level of service, anticipated expenditures, fund balance, assigned reserve levels, and future work, it is recommended to set the applied rates as set forth in the Report.

- Parcel specific detail of the proposed maximum and applied assessment is included in the Report as linked and is also available from the City Clerk's office and accessible from the City's website (www.oxnard.gov).
- Costs considered to be of General Benefit, as defined in the Report, are not allowed to be assessed to the properties and therefore are apportioned as a non-assessment fund expense.
- The General Fund is proposed to cover additional costs, including a one-time contribution to LMD 49, which are outlined in the Fiscal Impact section of this Report.
- The FY 2025-26 Proposed Operating Budget includes funds necessary to cover these costs.

- Additionally, LMD 54 is projected to have too high of a fund balance than allowed and subsequently, will be providing refunds to property owners within the district. The specific amount is outlined in the Fiscal Impact section of this Report.
- Funds received for the benefit of each district are restricted and can only be used within the district and for the purposes for which they were collected.

- Some of the District's applied assessment rates are proposed to increase from last year while others are expected to decrease. This is due to changes in expected maintenance expenses, completion of scheduled projects, services such as tree trimming, sidewalk grinding, removal and replacement of displaced sidewalks, irrigation repair, electrical systems repair, and lighting repair and replacement.
- In no district is the assessment levied at a rate that is higher than the maximum assessment.
- The deadline for delivering the assessment information to Ventura County is July 7, 2025.

- For FY 2025-26, the proposed assessment calculations are as follows (rounded):
 - \$1,766,715 in real property assessments;
 - \$116,451 interest income;
 - a general benefit contribution of \$239,600 from the General Fund;
 - a subsidy from the General Fund of \$101,418 for utilities;
 - a one-time assessment refund to property owners in LMD 54 in the total amount of \$31,386; and
 - a one-time general fund contribution to LMD-49 in the amount of \$54,802 in order to balance the District's fund.



QUESTIONS



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. N.2

DATE: June 3, 2025

TO: City Council

FROM: Jeff Pengilley, Community Development Director, (805) 385-8208, jeff.pengilley@oxnard.org

SUBJECT: Ordinance Designating Fire Hazard Severity Zones. (20 minutes)

RECOMMENDATION

That the City Council approve the first reading by title only and waive further reading of the proposed Ordinance titled:

“AN ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA, ADDING CHAPTER 14, ARTICLE XIX TO THE OXNARD CITY CODE DESIGNATING FIRE HAZARD SEVERITY ZONES.”

(This item did not originate in Committee.)

Please click on the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/AkEtIKjFFvs>

BACKGROUND

The California Department of Forestry and Fire Protection (CAL FIRE) through the Office of The State Fire Marshal (OSFM) recently updated the statewide Fire Hazard Severity Zone (FHSZ) maps to identify areas within the state with elevated fire hazards due to wildfires. The City of Oxnard is required by state law to adopt the OSFM recommended FHSZ maps within 120 days of release by the OSFM, which occurred on March 10, 2025.

The FHSZ maps classify lands within state and local responsibility areas into fire hazard severity zones. Each zone designation is based on fuel loading, slope, fire weather, and other relevant factors present, including areas where winds have been identified by the OSFM as a major cause of wildfire spread. This most recent fire hazard mapping process incorporated new science into local climate data and utilized improved fire assessment modeling to categorize areas of the state into four possible hazard ratings: no hazard, moderate, high, and very high.

The fire hazard severity model for wildland fire hazards has two key elements: the probability of an area burning and the expected fire behavior under extreme fuel and weather conditions. The factors considered in determining fire hazard within wildland areas are fire history, flame length, terrain, local weather, and potential fuel over a 50-year period. Outside of wildlands, the model considers factors that might lead to buildings being threatened, including terrain, weather, urban vegetation cover, blowing embers, proximity to wildland, fire history, and fire hazard in nearby wildlands. FHSZs are not a structure loss model, as key information regarding structure ignition (such as roof type, etc.) is not included.

It is important to emphasize that a FHSZ map evaluates “hazard,” not “risk”. “Hazard” is based on the physical conditions that create a likelihood and expected fire behavior over a 30 to 50-year period without considering mitigation measures such as home hardening, recent wildfire, or fuel reduction efforts. “Risk” is the potential damage a fire can do to the area under existing conditions, accounting for any modifications such as fuel reduction projects, defensible space, and ignition resistant building construction. It is unlikely that insurance risk models specifically call out CAL FIRE Fire Hazard Severity Zones as a factor in establishing insurance rates, but much of the same data that is used in the fire hazard severity

zone model are likely included in the insurance companies' risk models. However, insurance risk models incorporate many additional factors and factors that change more frequently than those that CAL FIRE includes in its hazard mapping, which is built to remain steady for the next 10 plus years. As such, although the underlying factors used to establish fire severity hazards may be used in insurance company risk modeling, these risk assessments have likely already been factored into insurance industry risk maps prior to the release of these most recent FHSZ maps.

DISCUSSION

The attached Ordinance includes FHSZ map exhibits labeled as Figures 1-8, which provide both overall and enlarged views of the FHSZ maps for the City of Oxnard. With the release of this new FHSZ map, the City of Oxnard now has areas mapped as 'moderate' and 'high' fire hazard severity zones. However, there are no areas within city boundaries that are mapped as a 'very high' fire hazard severity zone. There are a total of 421 parcels mapped as a High FHSZ and 167 parcels mapped as a Moderate FHSZ within city limits. The City of Oxnard cannot lessen the fire hazard severity of any parcel, however in some areas, the maps found in Figures 1-8 have been modified by expanding the FHSZ designation to the edges of the affected parcels so as to more clearly indicate the FHSZ category of each parcel.

As can be seen from the FHSZ map exhibits, the fire hazards are concentrated along the Santa Clara River, the Harbor Blvd. corridor, and in the Ormond Beach areas of the city. The previous FHSZ map, dating from 2007, did not indicate any areas of fire hazard within the City of Oxnard, which is a reflection of updated climate data, modeling techniques, and fire history data.

Attachment 2 graphically indicates the minimum requirements for different areas mapped with a given FHSZ category. The relevant information on this exhibit can be found under the "LRA" column, which stands for the Local Responsibility Area. Both of the severity zones found within the City of Oxnard require the adoption of the FHSZ maps, while the areas designated as "High" on the FHSZ maps additionally will be subjected to state laws that require specific real estate disclosure upon the sale of a property, as well as being subjected to the construction mitigations specified in the California Building Code, Chapter 7A. These Chapter 7A building code requirements will not become effective until January 1, 2026, and generally require new construction to follow the ignition and ember resistant construction techniques described in that code section. The cost impacts of new construction within the High FHSZ can vary, but based on published studies, it is anticipated to add 2-8% to the construction costs using the minimum standards, and up to 13% if optimum standards are selected by the developer.

In an effort to provide outreach to the community, the City posted the FHSZ maps and supporting information on its website and city staff conducted 3 town hall meetings with the community. Comments expressed in the town hall meetings were primarily related to insurance impacts, understanding the purpose and methodology of the FHSZ maps, and concerns about the presence of unmanaged fuels in the Santa Clara river.

STRATEGIC PRIORITIES

This agenda item supports Public Safety strategy. The purpose of the Public Safety strategy is to restore and modernize the delivery of public safety services to provide for the safety of our neighborhoods and health of our community.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee, as it had external deadlines imposed on the City and a short deadline to respond. Staff made the determination to bypass committee per Resolution 15,286.

Prepared by: Jeff Pengilley, Community Development Director

ATTACHMENTS

1. Proposed Fire Hazard Severity Zone Ordinance
2. CALFIRE- Fire Hazard Severity Zone Requirements Graphic
3. Presentation

CITY COUNCIL OF THE CITY OF OXNARD
ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA, ADDING
CHAPTER 14, ARTICLE XIX TO THE OXNARD CITY CODE DESIGNATING
FIRE HAZARD SEVERITY ZONES

WHEREAS, the State of California, through the State Fire Marshal, has identified fire hazard severity zones throughout the state pursuant to California Government Code Section 51178; and

WHEREAS, on March 10, 2025, the City of Oxnard (“City”) received recommendations from the Office of the State Fire Marshal (“Fire Marshal”), via a map designating areas within the city limits as “moderate, high, very high” fire hazard severity zones; and

WHEREAS, in accordance with the requirements of Section 51179(a), the City Council is required to designate fire hazard severity zones within its jurisdiction by ordinance, within 120 days of receiving the Fire Marshal’s recommendations; and

WHEREAS, Chapter 14 of the Oxnard City Code contains the City’s current building regulations;

WHEREAS, Chapter 14, Article XIX of the Oxnard City Code is identified as “Reserved” and is the appropriate location for the adopted fire hazard severity zone maps within the Oxnard City Code; and

WHEREAS, Section 51179(c) requires the City to transmit a copy of this adopted ordinance to the State Board of Forestry and Fire Protection within 30 days of adoption.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD DOES ORDAIN AS FOLLOWS:

Section 1. Incorporation of Recitals. The findings and determinations reflected above are true and correct, and are incorporated by this reference as though fully set forth herein as the cause and foundation for the action taken by and through this Ordinance.

Section 2. Codified Amendment. The City Clerk is directed to request that the publisher of the City Code add thereto the amendments listed in Parts 3 of this Ordinance, as set forth below, adding Chapter 14, Article XIX.

Section 3. Chapter 14, Article XIX is hereby added to the Oxnard City Code to read as follows:

“ARTICLE XIX. FIRE HAZARD SEVERITY ZONE MAPS

SEC. 14-40. FIRE HAZARD SEVERITY ZONE MAPS ADOPTED.

The fire hazard severity zone maps, identified as Figures 1-8 below, are hereby adopted.

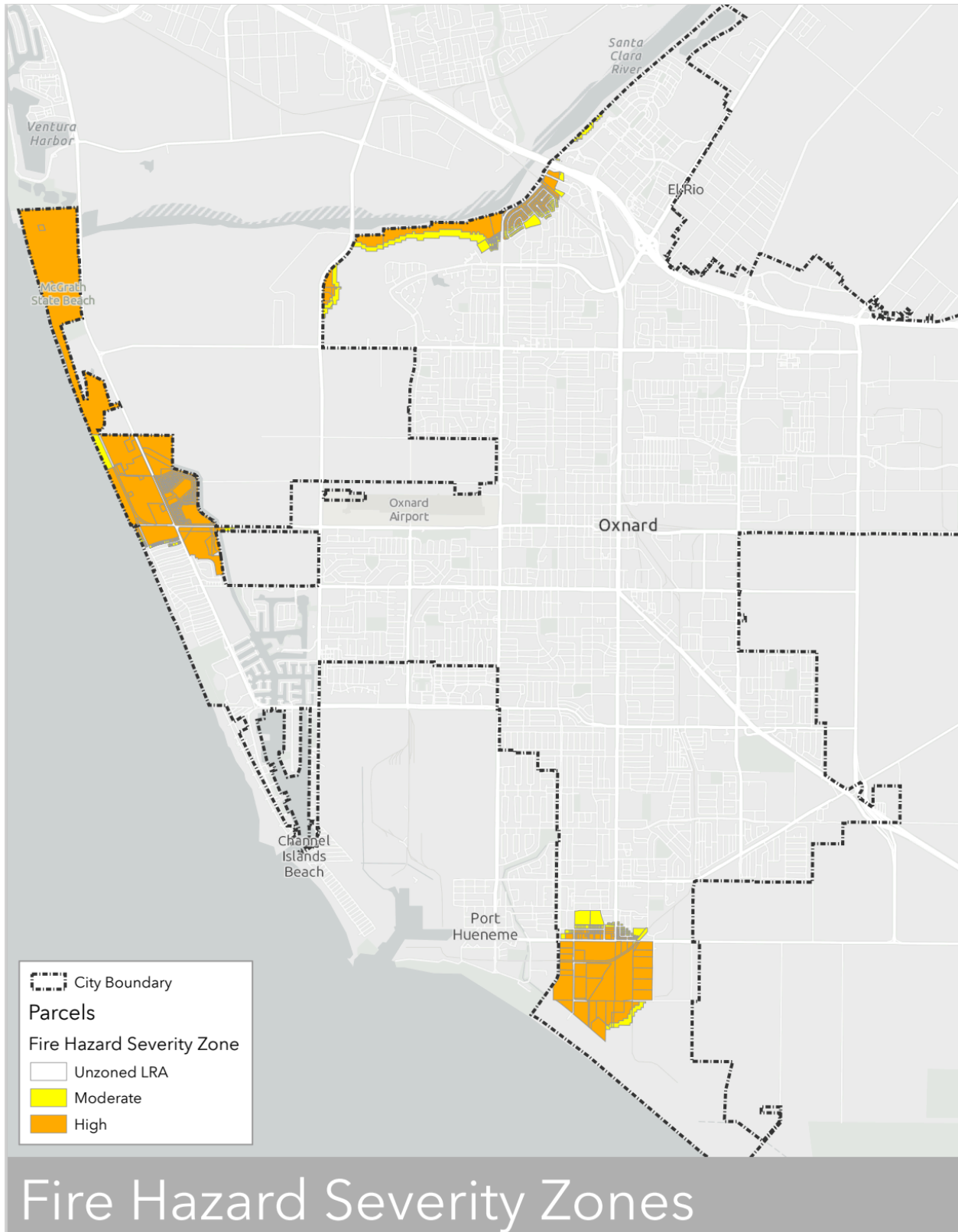


Figure 1 - Entire City

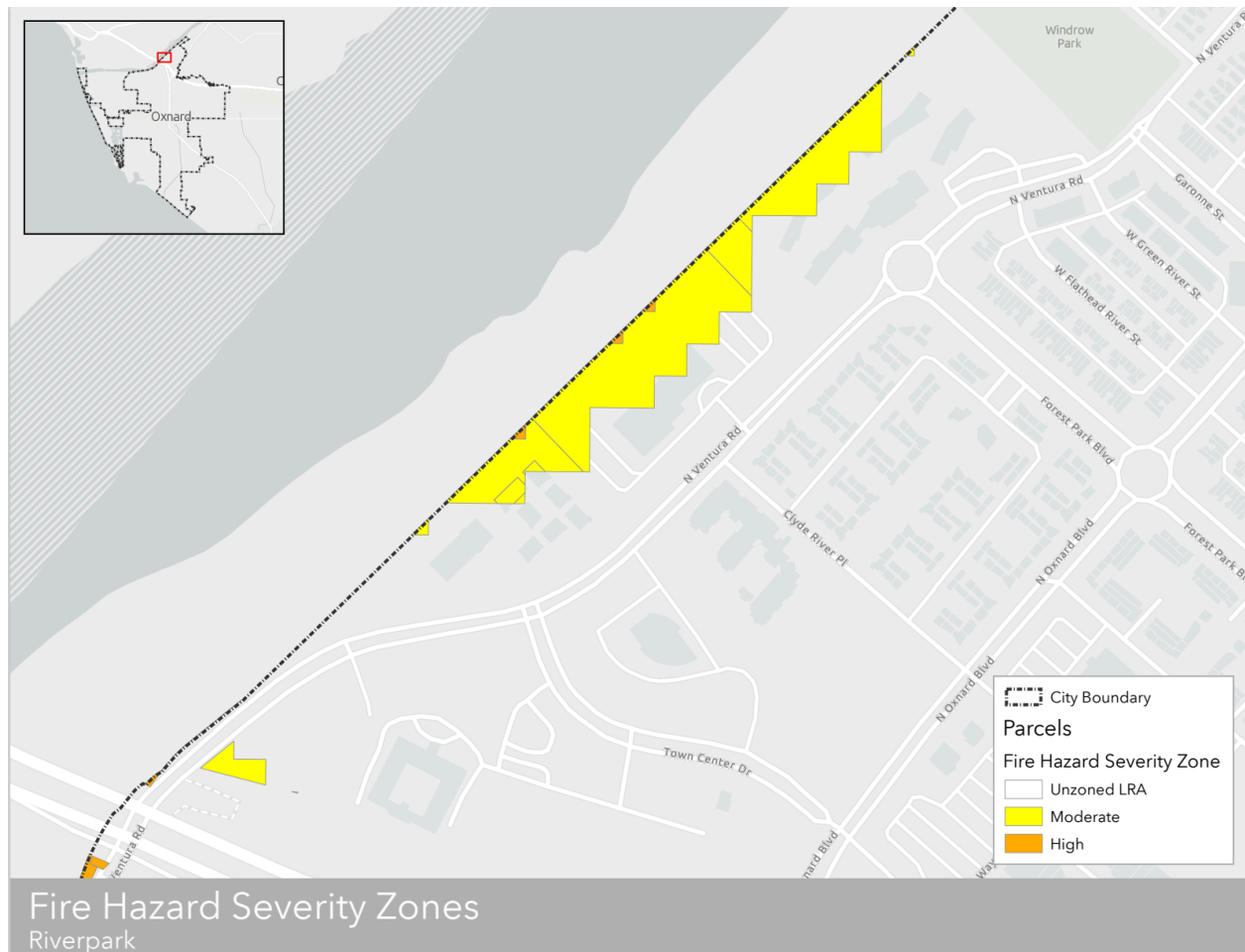


Figure 2 - Riverpark Neighborhood

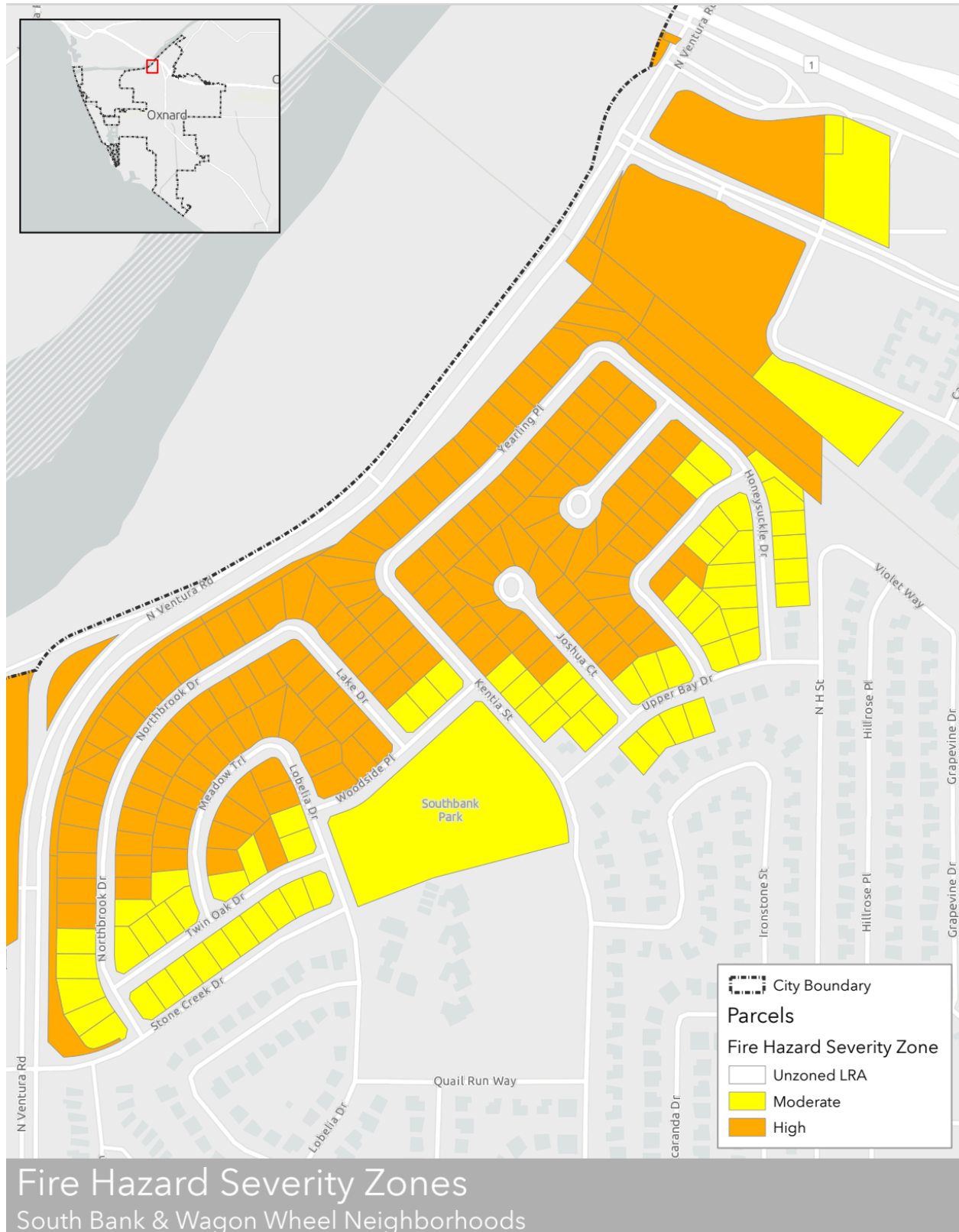


Figure 3 - South Bank & Wagon Wheel Neighborhoods

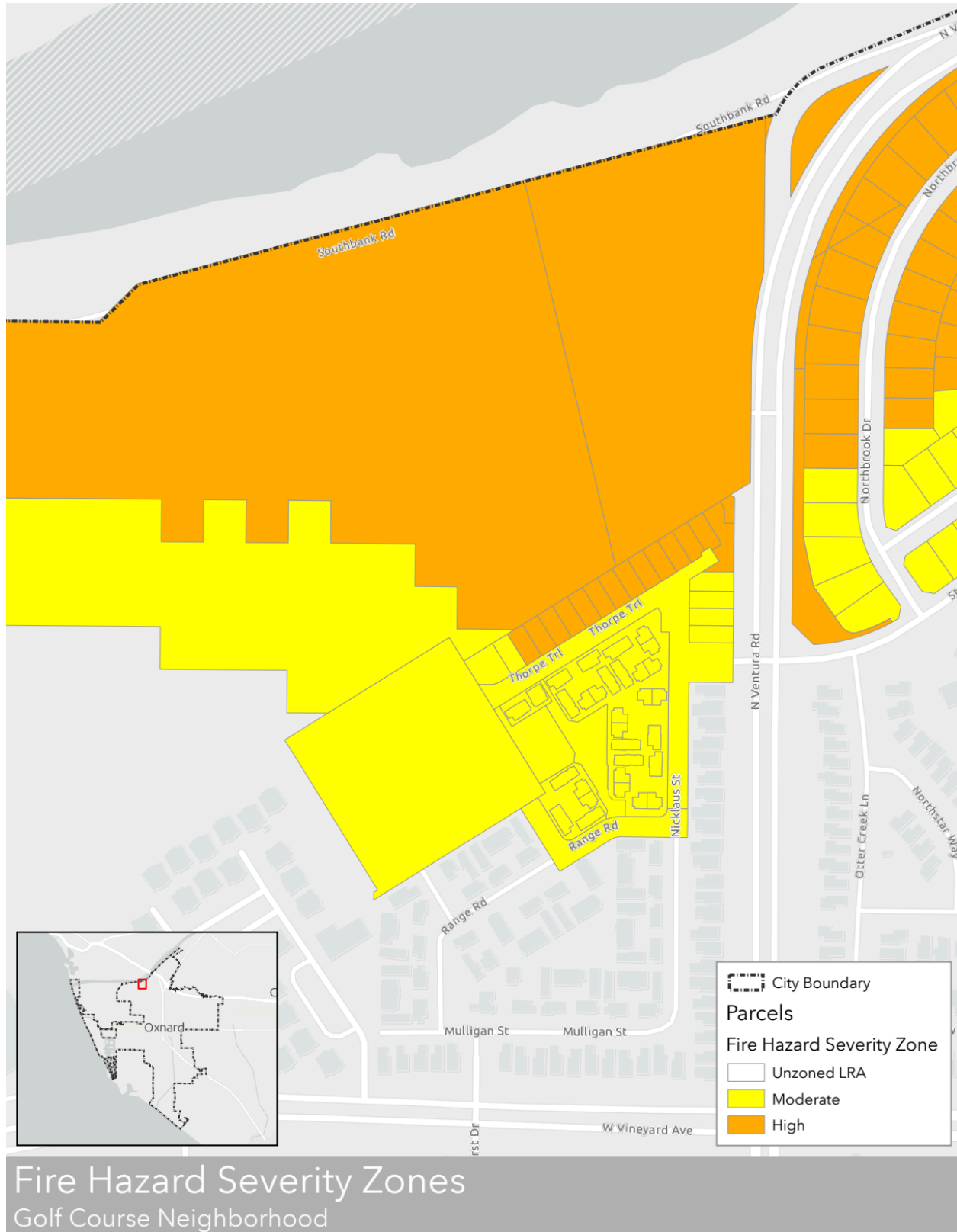


Figure 4 - Golf Course Neighborhood

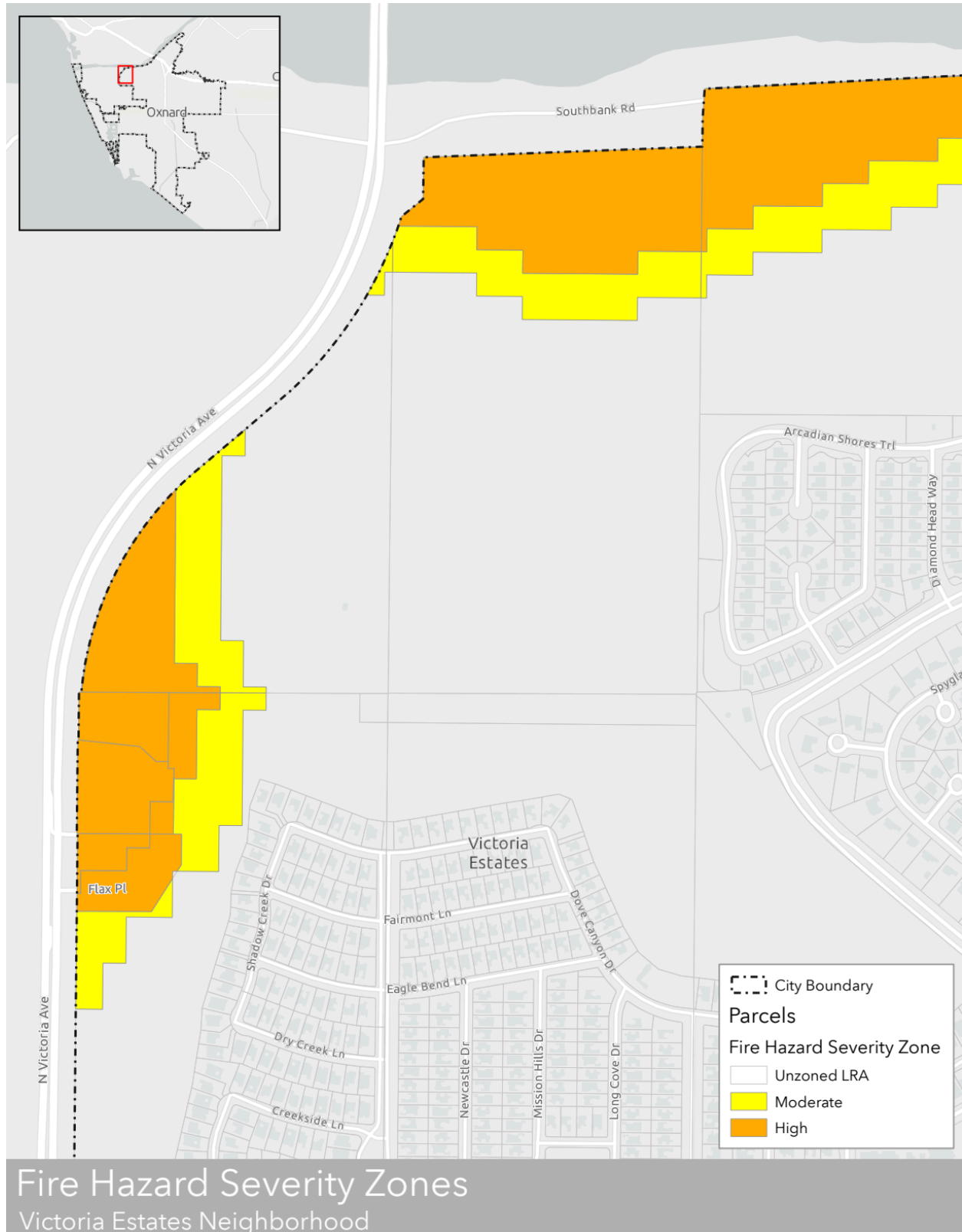


Figure 5 - Victoria Estates Neighborhood

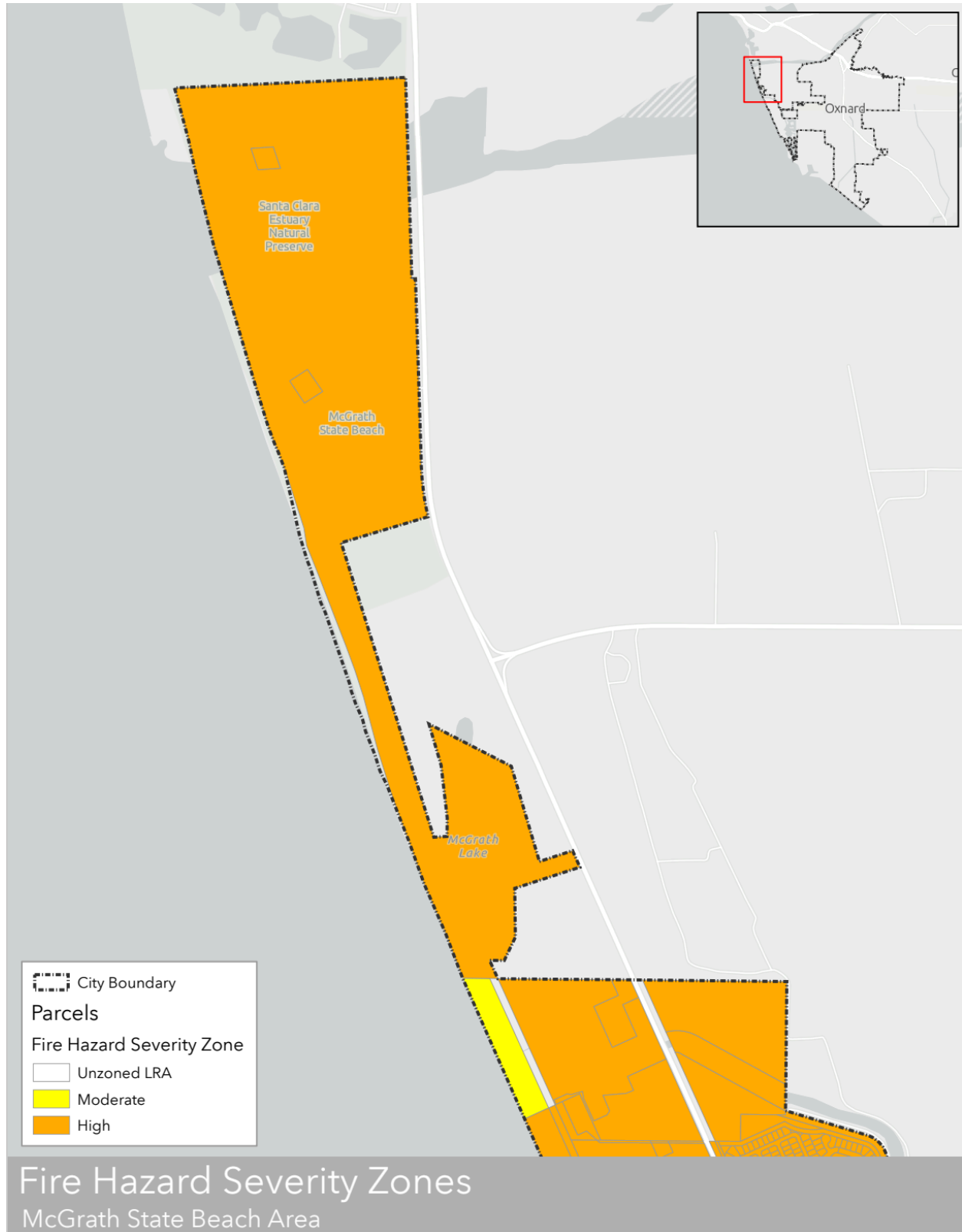


Figure 6 - McGrath State Beach Area

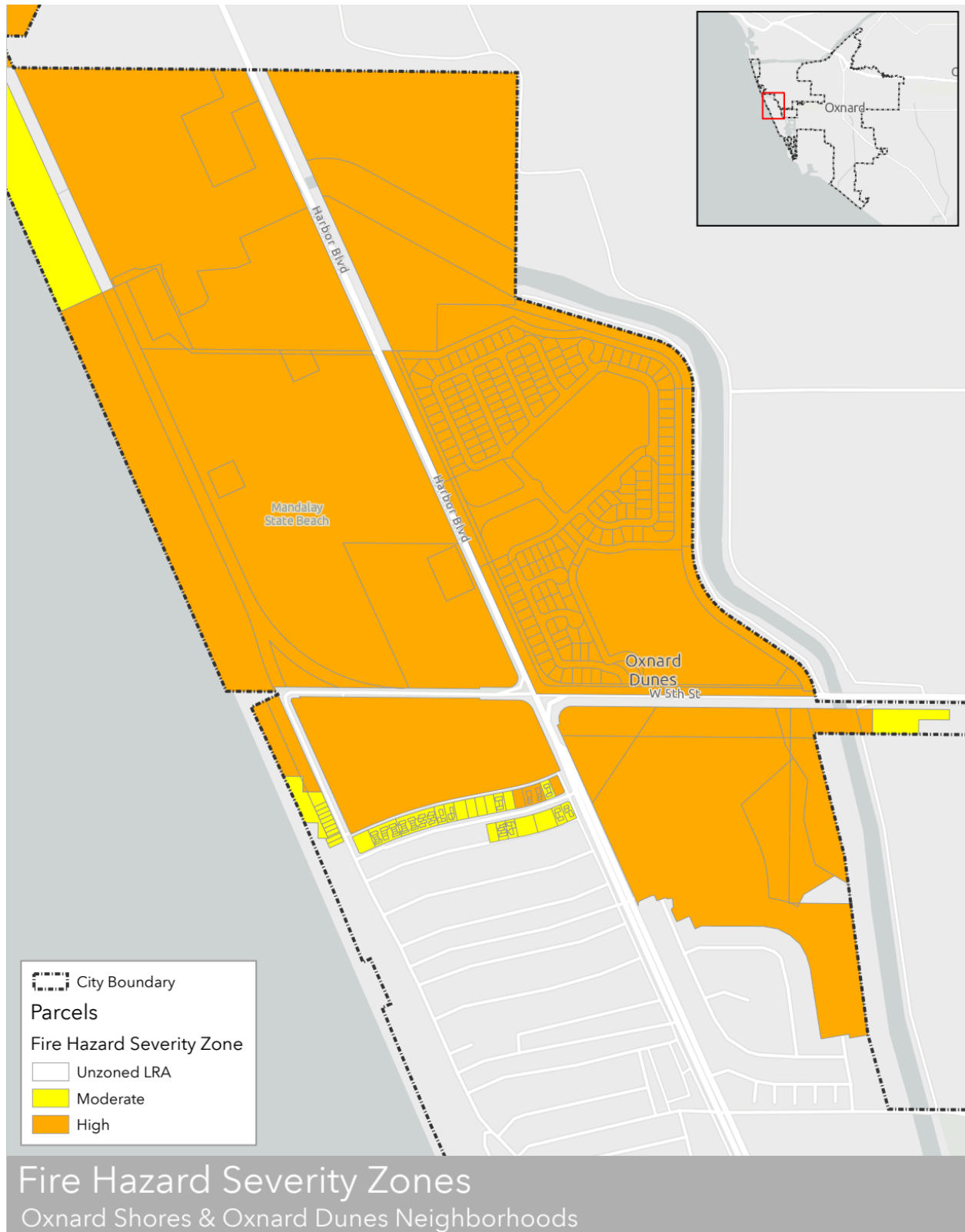


Figure 7 - Oxnard Shores & Oxnard Dunes Neighborhoods

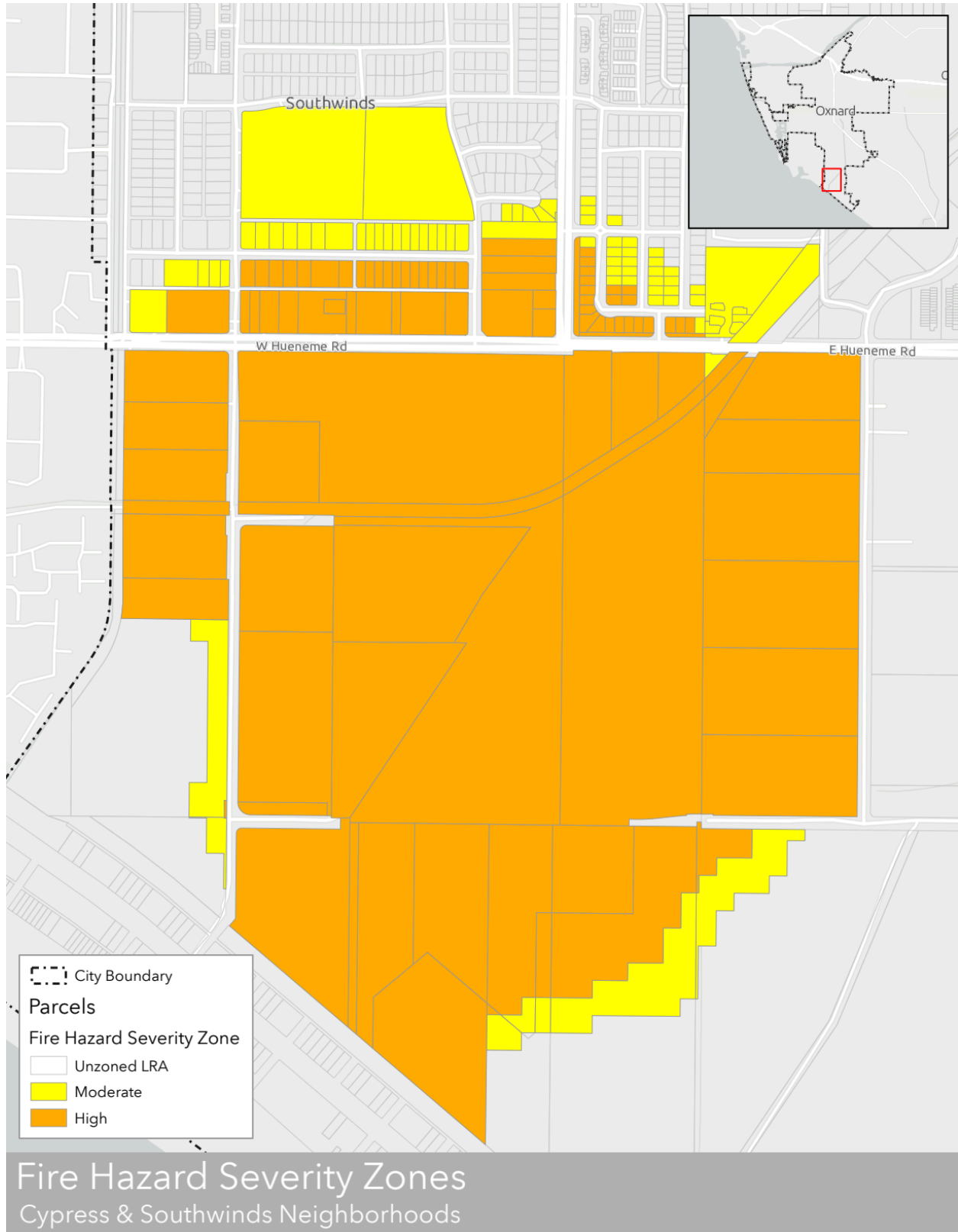


Figure 8 - Cypress & Southwinds Neighborhoods ”

Section 4. If any provision of this ordinance is held invalid, illegal, or unenforceable by a court of competent jurisdiction, such invalidity, illegality, or unenforceability shall not affect the validity or enforceability of any other provision of this ordinance or the application thereof. The City Council of the City of Oxnard hereby declares that it would have adopted this ordinance and each provision thereof, irrespective of the invalidity, illegality, or unenforceability of any provision or the application of such provision.

Section 5. Pursuant to Cal. Gov. Code Section 36933(c)(1), the City Attorney was designated to prepare, and the City Clerk published, a summary of this ordinance, and a certified copy of the ordinance was posted in the Office of the City Clerk a minimum of five days before the City Council's adoption of the ordinance.

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Section 6. The City Clerk shall certify as to the adoption of this ordinance and shall cause the summary thereof to be published within fifteen (15) days of the adoption and shall post a certified copy of this ordinance, including the vote for and against the same, in the office of the City Clerk, in accordance with Government Code Section 36933. Ordinance No. ____ was first read on _____, 2025, and finally adopted on _____, 2025 to become effective thirty days thereafter.

PASSED AND ADOPTED this ____ day of _____, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Luis A. Mc Arthur, Mayor

ATTEST:

Lourdes A. López, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

Examples of State Minimum Requirements



SRA

LRA

VERY HIGH

Adopt FHSZ

Defensible Space

CEQA

Hazard Disclosure

Subdivision Map Act

Subdivision Review

Safety Element

Fire Safe Regulations

Chapter 7A

Adopt FHSZ

Defensible Space

CEQA

Hazard Disclosure

Subdivision Map Act

Subdivision Review

Safety Element

Fire Safe Regulations

Chapter 7A

HIGH

Adopt FHSZ

Defensible Space

CEQA

Hazard Disclosure

Subdivision Map Act

Subdivision Review

Safety Element

Fire Safe Regulations

Chapter 7A

Adopt FHSZ

Hazard Disclosure

Chapter 7A*

Effective January 1, 2026

MODERATE

Adopt FHSZ

Defensible Space

CEQA

Subdivision Map

Subdivision Review

Safety Element

Fire Safe Regulations

Chapter 7A

Adopt FHSZ

Fire Hazard Severity Zone map adoption

Jeff Pengilley, Community Development Director
Alexander Hamilton, Fire Chief

City Council
June 3 , 2025

- The California Department of Forestry and Fire Protection (CAL FIRE) recently updated the statewide Fire Hazard Severity Zone (FHSZ) maps.
- The goal is to identify areas within the state with elevated fire hazards due to wildfires.
- This most recent fire hazard mapping process incorporated new science into local climate data and utilized improved fire assessment modeling to categorize areas of the state into four possible hazard ratings:
 - No hazard, Moderate, High, and Very High.
- 2 key elements: the probability of an area burning and the expected fire behavior under extreme fuel and weather.
- Factors considered are fire history, flame length, terrain, local weather, and potential fuel over a 50-year period.
- Outside of wildlands, factors include including terrain, weather, urban vegetation cover, blowing embers, proximity to wildland, fire history, and fire hazard in nearby wildlands.

- FHSZ map evaluates “hazard,” not “risk”
- “Hazard” is based on the physical conditions that create a likelihood and expected fire behavior over a 30 to 50-year period without considering mitigation measures (home hardening, recent wildfire, or fuel reduction efforts).
- “Risk” is the potential damage a fire can do, accounting for modifications such as fuel reduction, defensible space, and ignition resistant building construction.
- It is unlikely that insurance risk models specifically call out CAL FIRE Fire Hazard Severity Zones as a factor in establishing insurance rates.
- Insurance risk models use many additional factors and methods; they change more frequently than FHSZ maps.
- Insurance company risk modeling has likely already been factored into insurance industry risk maps prior to the release of these most recent FHSZ maps.

- The FHSZ map exhibits labeled as Figures 1-8, which provide both overall and enlarged views of the FHSZ maps.
- The City of Oxnard now has areas mapped as 'Moderate' and 'High' fire hazard severity zones: 421 parcels in the High FHSZ; 167 parcels in the Moderate FHSZ.
- There are no areas within city boundaries that are mapped as a 'very high' fire hazard severity zone.
- Fire hazards are concentrated along the Santa Clara River, the Harbor Blvd. corridor, and in the Ormond Beach areas of the city.
- The previous FHSZ map did not indicate any areas of fire hazard within the City of Oxnard.
- Updated climate data, modeling techniques, and fire history data.

- The following graphic indicates the minimum requirements for different areas mapped with a given FHSZ category.
- See the column titled “LRA” which stands for the Local Responsibility Area.
- Both of the severity zones: Adoption of the FHSZ maps
- Areas designated as “High” will be subjected to state laws that require specific real estate disclosure upon the sale of a property.
- Areas designated as “High” subject to California Building Code, Chapter 7A (beginning January 1, 2026).
- Requires new construction to follow the ignition and ember resistant construction techniques of 7A.
- Cost impacts : 2-8% using the minimum standards; up to 13% if optimum standards are selected.

Minimum Requirements - see “LRA” column, High and Moderate rows.

Examples of State Minimum Requirements



	SRA	LRA
VERY HIGH	Adopt FHSZ CEQA Subdivision Map Act Safety Element Fire Safe Regulations Chapter 7A	Defensible Space Hazard Disclosure Subdivision Review Adopt FHSZ CEQA Subdivision Map Act Safety Element Fire Safe Regulations Chapter 7A
HIGH	Adopt FHSZ CEQA Subdivision Map Act Safety Element Fire Safe Regulations Chapter 7A	Defensible Space Hazard Disclosure Subdivision Review Adopt FHSZ Hazard Disclosure Chapter 7A* Effective January 1, 2026
MODERATE	Adopt FHSZ CEQA Subdivision Map Safety Element Fire Safe Regulations Chapter 7A	Defensible Space Subdivision Review Adopt FHSZ

Revised – April 2025

Figure 1 - Entire City

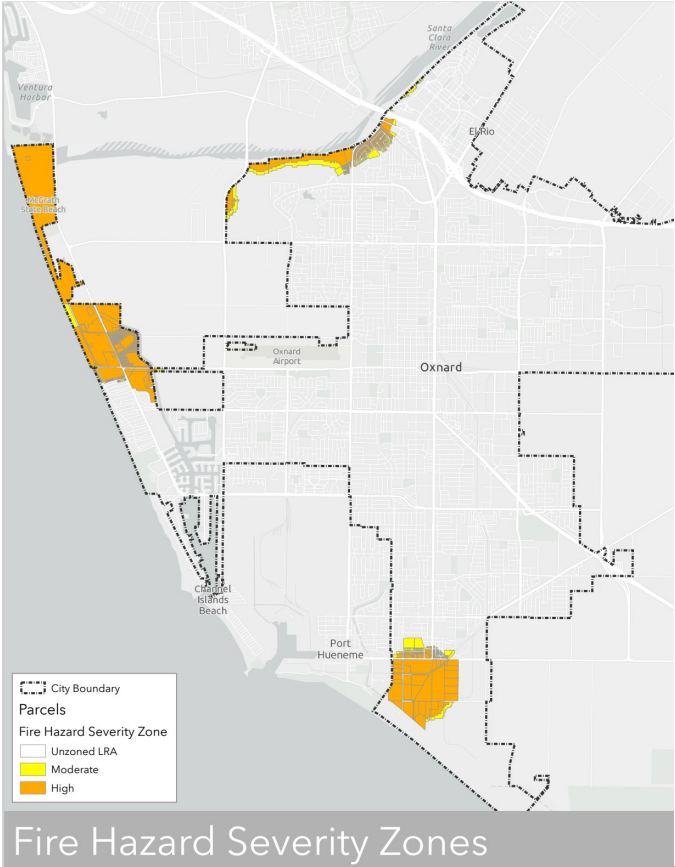


Figure 2 - Riverpark Neighborhood

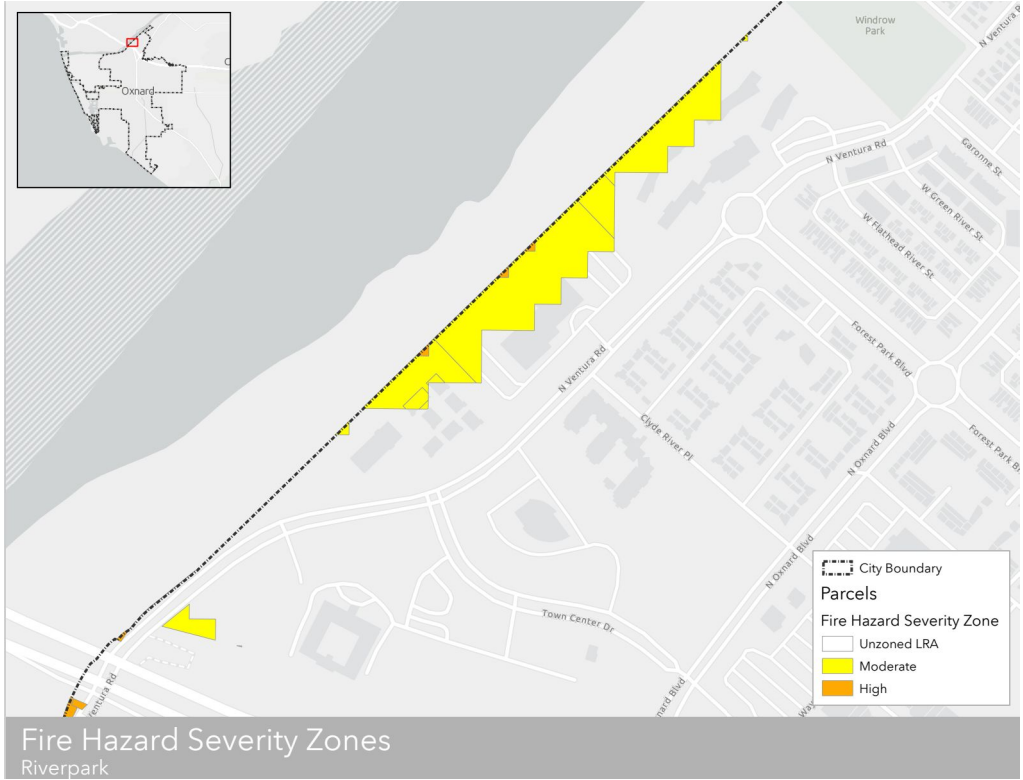


Figure 3 - South Bank/Wagon Wheel

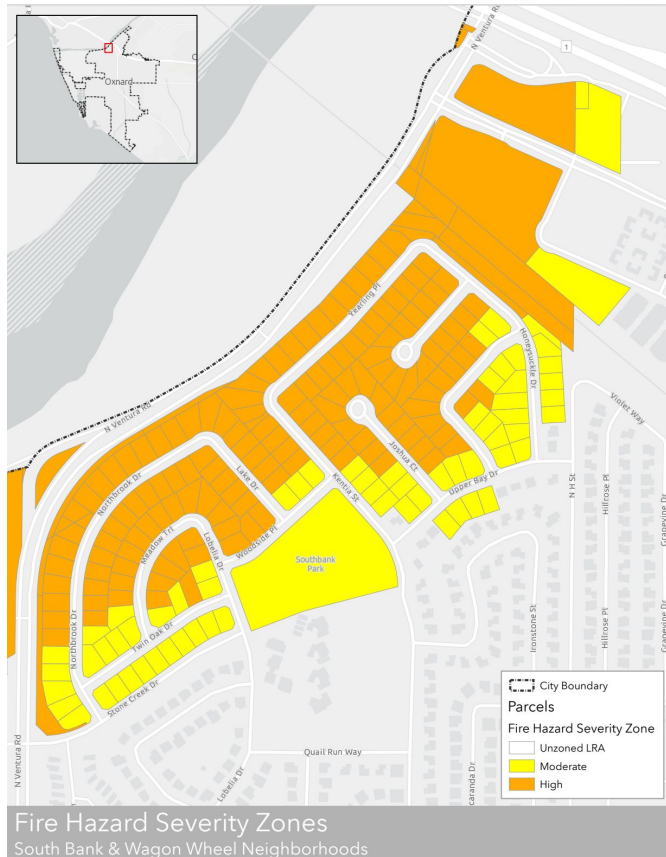


Figure 4 - Golf Course

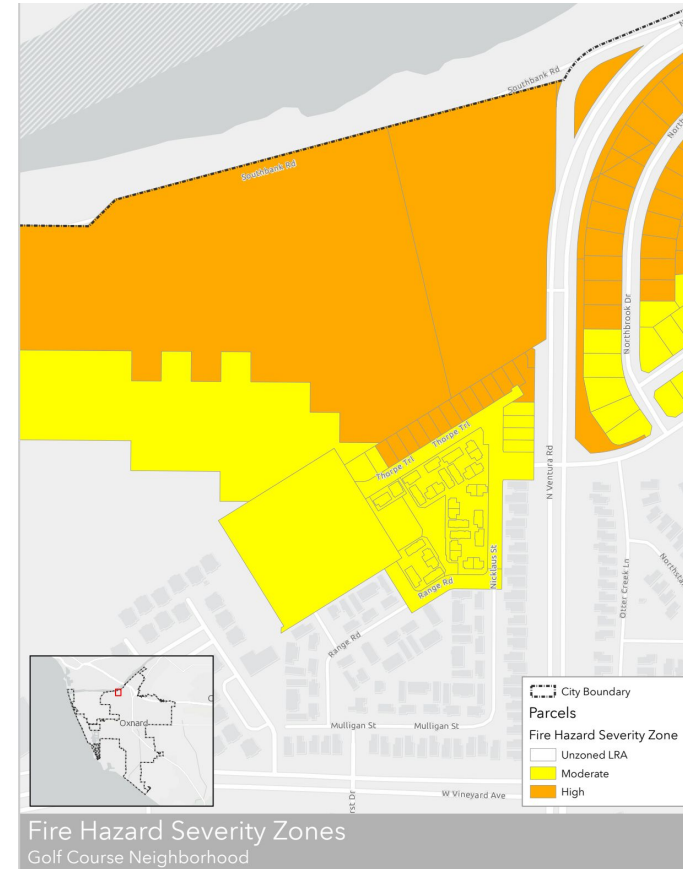


Figure 5 - Victoria Estates

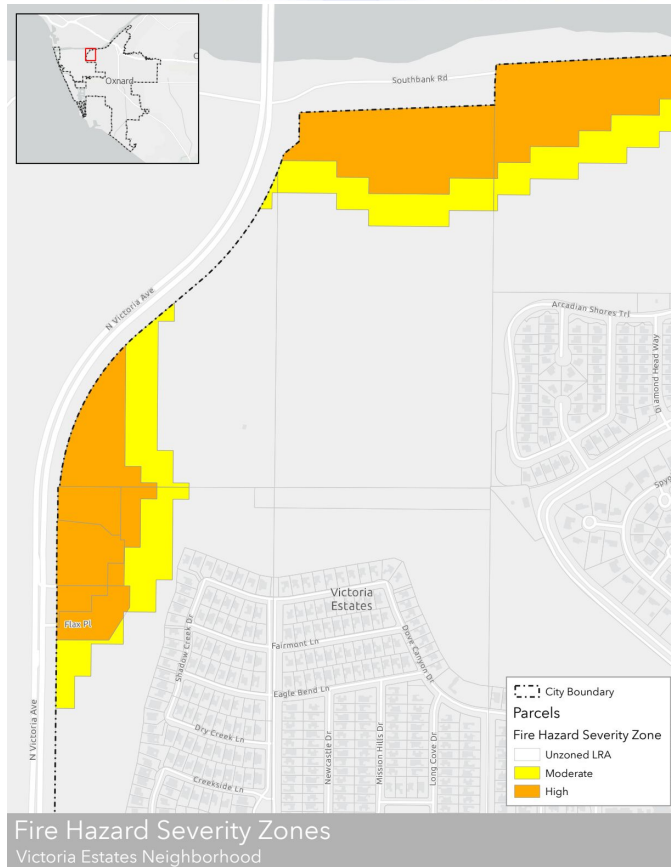


Figure 6 - McGrath State Beach

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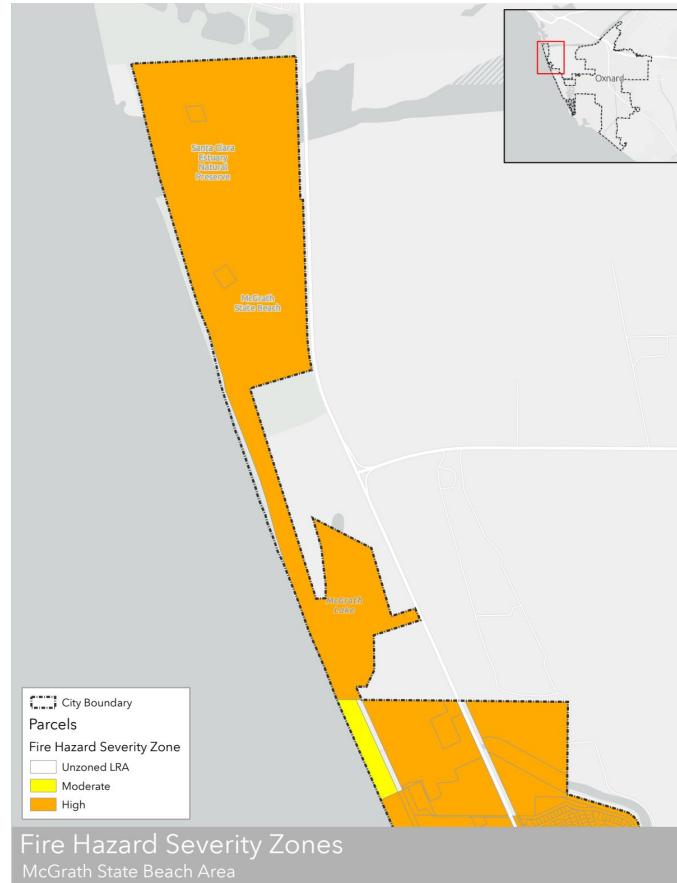
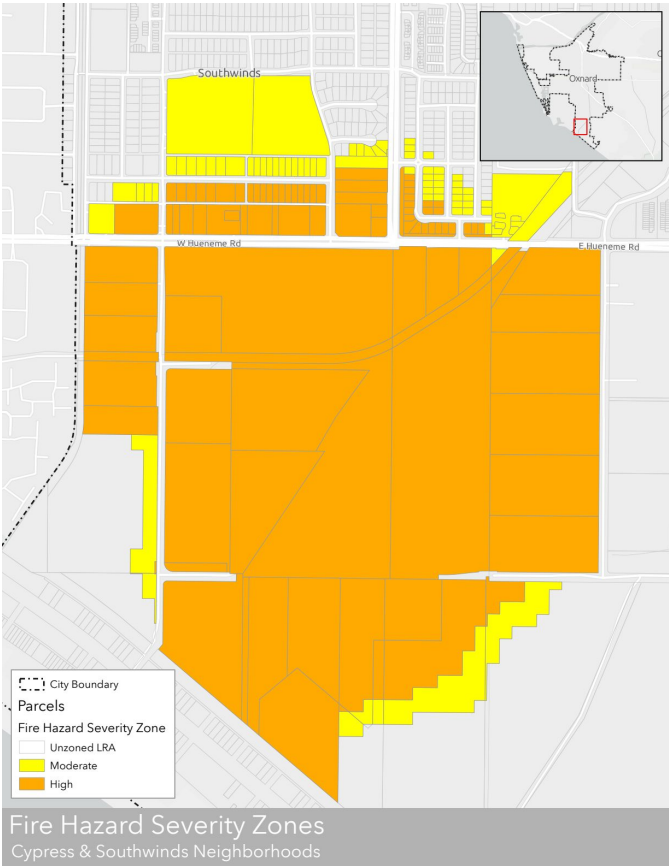
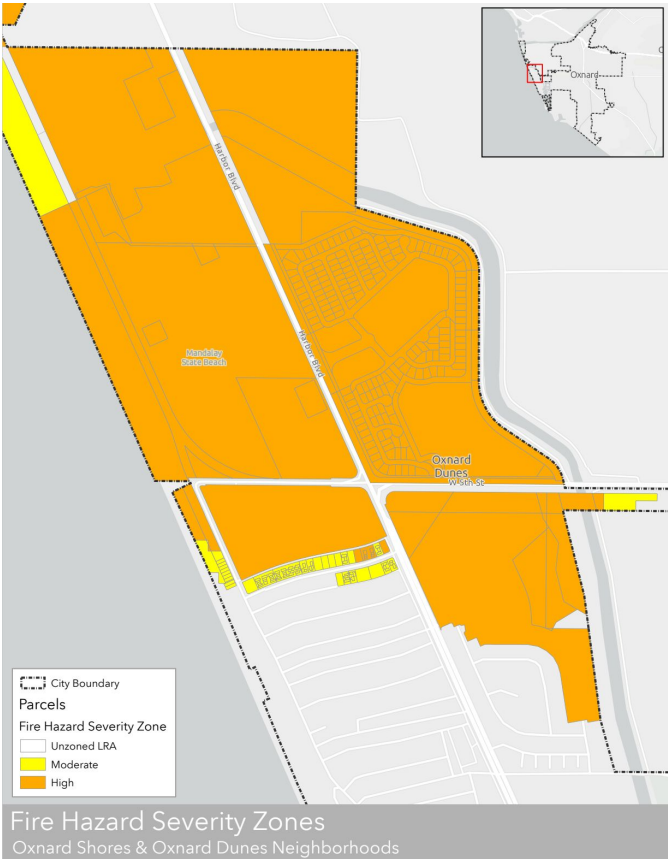


Figure 7 - Oxnard Shores/Dunes

Figure 8 - Cypress/Southwinds



That City Council approve the first reading by title only and waive further reading of the proposed ordinance titled:

“AN ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA, ADDING
CHAPTER 14, ARTICLE XIX TO THE OXNARD CITY CODE DESIGNATING FIRE
HAZARD SEVERITY ZONES.”



End of Presentation



CITY COUNCIL AGENDA REPORT

REPORTS AGENDA ITEM NO. N.3

DATE: June 3, 2025

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Public Project Agreement 32500494 with C.S. Legacy Construction, Inc. for Oxnard Beautification and Cleanup Project, Specification No. PW 24-62. (10 minutes)

RECOMMENDATION

That the City Council approve and authorize:

1. A total of \$2,765,624.79 in Project funds for the Oxnard Beautification and Cleanup Project, Specification No. PW 24-62;
2. The Mayor to execute an Agreement with C.S. Legacy Construction, Inc. in the amount of \$2,506,996.79 for the Project and approve a Project contingency amount of \$129,314.00 (~5%) for a total not to exceed value of \$2,636,296.79 for the Project;
3. A Project allocation amount of \$129,314.00 (~5%) for engineering, inspection, survey and project management for the Project;
4. Authorize a maximum amount of \$1,600,000 budget appropriation, and corresponding transfer in revenue in the same amount, in the Capital Outlay Fund (301) to the Oxnard Beautification and Cleanup Project (C2317), funded from a transfer of existing FY 2024-25 General Fund (101) appropriations;
5. Approve project budget appropriations of \$1,074,578 in Fiscal Year 2024-25 consisting of \$870,000 of available fund balance from the American Rescue Plan Act (ARPA) Fund (320) and \$204,578 of available fund balance from the Tax Allocation Bond (TAB) Fund (HERO Project Area, Fund 315) to the Oxnard Beautification and Cleanup Project (C2317) and corresponding Capital Outlay Fund (301) transfer in/appropriation in the same amount;
6. Authorize the Public Works Director, or designee, to apply for a turf replacement rebate program up to a maximum amount of \$638,500 with Metropolitan Water District (MWD) of Southern California and to approve the budget appropriations, once awarded, for use in the Oxnard Beautification and Cleanup Project (C2317).
7. Incorporating the Oxnard Beautification and Cleanup project into the adopted 2025-2029 Capital Improvement Program; and
8. Incorporating the Del Sol Community Garden Activation project into the 2025-2029 Capital Improvement Program.

(This item did not originate in Committee as these are grant-funded projects whose grant applications were previously approved by the City Council.)

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/OPCiEVv9kwA>

BACKGROUND

Project Need

This project implements the recommendations from the City's 2021 Parks and Recreation Master Plan to strategically transform unused turf areas to native or conservation landscapes. This will reduce the frequency and intensity of maintenance, be more efficient and sustainable, and significantly reduce the water requirements at park locations.

Converting to water-efficient landscapes is recommended for areas that do not provide any specific functional or recreational use that is necessarily dependent on turf. For example, perennials and native grasses are often employed in water-efficient landscapes because they require significantly less water and maintenance resources per unit area than grass/turf. The Parks and Recreation Master Plan estimates that if the City of Oxnard converted 30% of its turf area into natural planting, there would be an estimated savings of \$500,000 annually. While this project only represents a small portion of such a conversion, it is a good pilot project that will provide lessons-learned, and a viable approach methodology for future efforts. Please see the attached pages from the Parks and Recreation Master Plan for more details.

This project also improves parks in disadvantaged neighborhoods by replacing non-functioning turf areas with drought-tolerant, low-maintenance native/California-friendly landscaping. Accompanying this project will be general park improvements such as new park benches, trash cans, and irrigation systems, along with enhancements to the existing community garden with additional activity areas, new pathways, fencing, improved ADA access, and lighting. Three of the park locations are directly adjacent to schools and their proximity will contribute to the value of the project by serving as outdoor classrooms, where students could learn about ecology and the environment. Additionally, the community garden expansion component of the project was initiated and supported by the Police Department to improve the existing and problematic access points, while also providing an expanded usable area of the community garden. These changes were designed to reduce illegal dumping, litter, encampments, and crime that is associated with the current access point.

Project Work Scope

The project involves five local parks, including Camino Del Sol Community Garden, Del Sol Park, Lemonwood Park, Rudolph Beck Memorial Park, and Southwinds Park. The parks were selected to be included in the project due to the disadvantaged status of the neighborhoods per the grantor's requirements and the potential of the parks to be transformed with the turf removal and planting. The work generally consists of removing existing turf and plant material, and replacing it with water-efficient landscaping with interpretive signs. The project also includes the installation of updated and efficient irrigation systems, new concrete, asphalt, and decomposed granite paving for walkways and plazas, ADA-compliant parking and pavement markings, new park seating, and other site furnishings. Additional work for the Camino Del Sol Community Garden will include decorative and chain link fencing and gates, lighting, mulch, and garden art columns.

Outreach and Community Engagement

This project is supported by the Parks and Recreation Master Plan, which was developed through robust community and staff input, including 1,066 residents who participated in public workshops and surveys, and a community advisory committee of 29 members from six different community groups (e.g. youth sports, seniors, etc.). Since this project began, there has been extensive interaction and inclusion with the community. This included working with the non-profit organizations MERITO Foundation (Multicultural Education for Resource Issues Threatening Oceans) and BRITE (Building Resilience and Inclusion through Engagement).

The City contracted with MERITO to lead the education component of the project. This involves input from students at multiple Oxnard schools who researched and provided plant selection recommendations that include a bird and butterfly-oriented plant palette. MERITO has worked with a total of 2,373 students who have been able to learn about the importance of preventing illegal dumping and littering, researched the types and origins of litter within Oxnard parks, learned about the habitat and ecological benefits of planting native and adaptable plants, and participated in selecting the locations of the plants. During the project construction, students will also participate in the planting of some of these habitats near their schools.

The BRITE non-profit organization worked with 2,638 youth and volunteers through 44 cleanup events at various Oxnard parks with the participation of youth and residents, using the non-construction, community outreach components of the grant.

Members of the Camino del Sol Community Garden also provided input on the design and plant palette for the project. Further input was received by Commissioners and Community Services staff during a Parks, Recreation, and Community Services Commission meeting.

DISCUSSION

The Parks and Recreation Master Plan estimates that if Oxnard converted 30% of its turf area into natural planting, there would be an estimated savings of approximately \$500,000 annually. This project would be a good start towards that annual savings goal and a good pilot project to see how the community accepts this change. Also, as mentioned earlier, the project has undertaken significant educational and community engagement; there is continued widespread public enthusiasm and support to complete this project. .

Funding Challenges

While the project was being developed, a grant opportunity emerged via the Clean California funding program that is administered through from the California Department of Transportation (Caltrans). The City applied for, and was awarded, this grant and it allowed the project to move forward, paying for the planning, outreach, and design phases. To date, the City has been reimbursed \$786,016.85 of the \$3,549,128 grant award and anticipates receiving an additional approximate amount of \$20,000 before the grant deadline of June 30, 2025. However, as described below, there were several confounding factors that contributed to the grant's expiration before all project costs, most notably construction, could be billed.

Despite numerous requests by City staff and the Office of Assemblymember Steve Bennett, Caltrans will not allow for reimbursement through the grant program after the June 30, 2025 date. Oxnard is not unique in this situation; six other agencies will not be able to meet the June 30th deadline. Caltrans recently explained to City staff that this specific funding program had a very tight timeline from the outset, and the rules of the program simply do not provide the legal latitude and authority for Caltrans to provide further extensions.

It should be noted here the circumstances that contributed to the length of time to reach the construction phase, resulting in the grant deadline being missed. These may be grouped into three general categories:

1. The RFP/Design Contracting timeline. The project was solicited twice with no responses and only on the third try did the City receive a proposal that led to an award of a design contract. This process took approximately one year and three months due to the administrative and statutory requirements involved in soliciting for public contracts per Caltrans's requirements.
2. The internal plan check timeline and the responses to plan check comments. Internal plan review and approval took on the order of ten months, due to several submission and revision cycles between the designer and review staff.
3. The construction bid timeline. Although the bid documents were ready in late October 2024, internal review did not allow the project to be solicited until early February 2025. This, combined with a late Request For Information (RFI) from a bidder pushed the bid due date to March 2025. By the time the low bidder would be awarded the construction contract, work would not begin nearly in time to complete construction by the June deadline.

Recommended Alternative Funding

Staff acknowledges that the project is very important to the community, regardless of the availability of grant funding, and has identified an alternative path forward, as detailed in the Financial Impact section. In summary, the following funding approach is recommended:

- Leveraging one-time, end-of-year recovery of remnant funds in the FY 2024-25 Public Works Operating budget. These are sourced from a combination of salary savings due to unfilled positions or positions where staff resigned during the middle of the fiscal year, and the funds left over from various service and equipment budgets from across all PW divisions.
- Several American Rescue and Recovery Act-funded projects have been completed under budget, and the remaining funds are recommended to be redirected to this project.
- Rudolph Beck Memorial Park, a component of this project, is in the TAB Historic Enhancement and Revitalization of Oxnard (HERO) area. As such, the remaining TAB HERO funds in the amount of \$204,578 are recommended to be assigned to this project. See the attached April 2, 2019, staff report, where improvements at Beck Park were previously identified for the use of TAB HERO funds.

- Significant work included in this project associated with the removal of turf and replanting with drought-tolerant landscaping is eligible for MWD’s turf replacement rebate program up to a maximum amount of \$638,500.

Construction Phase Bidding

The Notice Inviting Formal Bids (NIFB) for this project was published on February 6, 2025, in the local newspaper. Additionally, the NIFB was posted on multiple online platforms, including the City’s website, and distributed directly to 30 contractors who have registered with the City to be notified of Public Project bids within their license category. All bids were opened on March 25, 2025 and the City received the following bids:

C.S. Legacy Construction, Inc.: \$2,506,996.79
CSI Services: \$3,455,360.00

The lowest bidder is C.S. Legacy Construction, Inc. and its bid is responsive to the City’s NIFB. Following this determination, procurement staff reviewed all documentation received from C.S. Legacy Construction, Inc. and its subcontractors. Staff then verified possession and validity of required licenses, reviewed the federal Occupational Safety and Health Administration (OSHA) website for any safety violations, and verified registration with the California Department of Industrial Relations (DIR). Based upon the available information and research performed to date, staff believes that the contractor is capable of satisfactorily completing the project. Thus, staff recommends that the City Council award the contract for this Project to C.S. Legacy Construction, Inc.

In addition to the project award amount of \$2,506,996.79, Staff recommends an additional \$258,628.00, which includes \$129,314.00 for project contingency (~5% of the contract cost) and \$129,314.00 for engineering services and City staff (~5% of the contract cost). Engineering services include the following activities during construction: engineering, inspection, survey and project management. These recommendations bring the total estimated cost of the project to \$2,765,624.79

The project contingency and the cost of engineering services and City staff time are, in this case, recommended to be approximately 5% each. This is because the project does not have a very complex scope of work and is therefore not anticipated to need a significant amount of material testing and inspection that other more technical projects would require.

The work is tentatively scheduled to begin this summer and continue into late calendar year 2025 (100 working days), absent any delays associated with supply chain issues, unforeseen site conditions, or weather. Staff will work closely with the neighborhood councils adjacent to the parks, if active, to keep them informed of the work schedule and progress. General project information will be disseminated to help keep the public informed as well.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for this Project is \$2,765,624.79, which includes the construction agreement, contingency, engineering services, and project allocation. C2555 - Del Sol Community Garden Activation Project has an available project budget balance of approximately \$329k from the Urban Agriculture and Innovative Production Grant Program; however, only \$93k can be used for this project. Oxnard Beautification and Cleanup Project C2317 has \$900k budgeted from the Clean California Grant Program; however, all \$900k has been expensed or encumbered for the use of these grant funds. Therefore, funding in the amount of \$2,672,625 is needed to complete the project.

Staff is requesting a total project budget appropriation in the amount of \$2,672,625. This consists of up to \$1,600,000 in appropriation transfers from existing Public Works General Fund operating funds, \$870,000 from the ARPA Fund (320) available fund balance, \$204,578 from the TAB HERO Fund (315) available fund balance, and an amount up to \$638,500

from the MWD Turf Rebate Program Fund (210), as well as the corresponding Capital Outlay Fund (301) appropriation increases in the same amounts to fund this Project (C2408).

The available \$1.6M in Public Works General Fund transfers is the result of a one-time end-of-year review and capture of minor remaining funds across all divisions. This amount represents, in combination, approximately 5% of the FY 2024-25 Revised Public Works Budget and is mainly sourced from salary savings due to vacancies, as well as from remaining amounts in accounts for operational needs such as supplies, utilities, and professional services.

Funding from the ARPA Fund (320) originates from the residual funds of several prior ARPA projects that were completed under budget; this amount is currently \$870,000.

There is \$204,578 remaining in the TAB HERO Fund (315) and available for use in this project area. See attached project area map for reference.

The MWD Turf Replacement Program offers a maximum rebate of \$638,500 for this project. Any remaining costs not covered by the rebate will be funded through a budget transfer from available Public Works General Fund operating funds, capped at \$1.6 million, as mentioned above. If the full \$638,500 rebate is received, the required transfer from the General Fund PW Budget will be reduced to \$961,500.

As noted above, the Caltrans Clean California grant reimbursement timeline is June 30, 2025. While not likely, if the contractor is able to conduct work and/or purchase material and then invoice the City before June 30, 2025, it will be submitted to Caltrans for review for reimbursement. Should Caltrans approve the reimbursement, the General Fund transfer would be reduced by the offsetting amount.

FUNDING SOURCE	AVAILABLE PROJECT BUDGET	BUDGET TRANSFERS/NEW	NEW AVAILABLE PROJECT BUDGET
Del Sol Community Garden Activation Project (C2555)			
Federal Grant Fund (200)	\$93,000	\$0	\$93,000
Clean California Grant Project (C2317)			
General Fund (101) Existing Operating Budget Transfer	\$0	Up to \$1,600,000	Up to \$1,600,000
TAB Fund (315)	\$0	\$204,578	\$204,578
ARPA (320)	\$0	\$870,000	\$870,000
State and Local (210)	\$0	Up to \$638,500	Up to \$638,500
TOTAL	\$93,000	Max \$2,672,625	Max \$2,765,625

The ongoing maintenance cost for the Oxnard Beautification and Cleanup Project will have no new impacts on the Park's Division's Operating budget. Staff is expecting cost savings in water use from the new water-efficient landscaping and irrigation systems associated with this project.

COMMITTEE OUTCOME

This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.

Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. Agreement 32500494_ PW 24-62_CS Legacy Const
2. Excerpt from Parks and Recreation Master Plan
3. April 2, 2019 Staff Report
4. HERO Project Area Map
5. Presentation

**CONSTRUCTION CONTRACT FOR
OXNARD BEAUTIFICATION AND CLEANUP PROJECT
U.S. Department of Agriculture Farm Production and Conservation Program ("USDA FPAC
Award Identifying No. NR243A750005G001), and the Clean California Local Grant Program
Restricted Grant Agreement No. CCL-5129-106
SPECIFICATION NO. PW 24-62**

**BY AND BETWEEN
THE CITY OF OXNARD**

AND C.S. LEGACY CONSTRUCTION, INC.

THIS CONSTRUCTION CONTRACT (the "Contract") is made and entered this _____ day of _____, 2025 ("Effective Date"), by and between the CITY OF OXNARD, a California municipal corporation ("City") and C.S. LEGACY CONSTRUCTION, INC. ("Contractor"). Contractor's license number is 826870. The City and Contractor are sometimes hereinafter referred to as a "Party" and collectively referred to as the "Parties."

WHEREAS, the City requires construction of the OXNARD BEAUTIFICATION AND CLEANUP PROJECT as more fully described in the bid package issued by the City for SPECIFICATION NO. PW 24-62 (the "Project"); and

WHEREAS, on February 6, 2025, the City issued a Notice Inviting Bids and Contract Documents to prospective bidders for the Project. In response, Contractor submitted a Bid which the City determined to be the lowest responsive and responsible bid; and

WHEREAS, Contractor is a duly organized corporation in good standing in the State of California, and represents that it has the background, knowledge, experience, expertise and resources to perform the Work and other obligations encompassed by this Contract; and

WHEREAS, at its meeting held on _____, the Oxnard City Council duly accepted Contractor's Bid Proposal for the Project and directed that a written agreement for the Project be entered into with Contractor; and

WHEREAS, in light of the facts set forth above and the certifications made by Contractor as part of its Bid, the City desires to retain Contractor to perform the construction Work for the Project as set forth in this Contract and in the Contract Documents, as hereinafter described.

NOW, THEREFORE, IN CONSIDERATION OF THE COVENANTS, CONDITIONS, AND PROMISES CONTAINED HEREIN AND FOR SUCH OTHER GOOD AND VALUABLE CONSIDERATION, THE PARTIES HERETO AGREE AS FOLLOWS:

1. RECITALS

The Recitals set forth above are true and correct and are hereby incorporated into this Contract by this reference, as though set forth herein.

2. CONTRACT DOCUMENTS; ORDER OF PRECEDENCE

- A. Contract Documents. The Contract Documents consist of the following documents, all of which are either attached hereto as exhibits or are incorporated herein by this reference. Said Contract Documents are complementary; what is called for in one is binding as if called for in all, and together constitutes Contractor's performance obligations:
1. Contract and its attached Exhibits, subject to the limitations in Sections 10 ("Prevailing Wage"), and 24 ("Ambiguities") with respect to Exhibit "A" (Contractor's submitted Bid Proposal as accepted by the City);
 2. Plans
 3. Grant Documents
 4. Change Orders issued and approved by the City;
 5. Regulatory Permits as may be required by law;
 6. Bid Addenda issued by the City;
 7. Notice Inviting Bids and Instructions to Bidders;
 8. Special Provisions
 9. General Provisions
 10. Appendices
 11. Bid Forms and attachment thereto;
 12. Performance Bond;
 13. Payment Bond.

3. CONTRACTOR'S OBLIGATIONS

- A. Contractor will perform all of the Work required for the Project, as specified in the Contract Documents. Contractor must provide, furnish, and supply all things necessary and incidental for the timely performance and completion of the Work, including all necessary labor, materials, supplies, tools, equipment, transportation, onsite facilities, and utilities, unless otherwise specified in the Contract Documents. Contractor must use its best efforts to diligently prosecute and complete the Work in a professional and expeditious manner and to meet or exceed the performance standards required by the Contract Documents, and to the satisfaction of the Public Works Director or his/her designee (hereinafter the "Project Manager").
- B. Until the acceptance of the Work, the Contractor shall have the responsible charge and care of the Work and of the materials to be used therein, (including materials for which partial payment has been received or materials which have been furnished by the Owner), and shall bear the risk of injury, loss or damage to any part thereof by the action of the elements or from any other cause, whether arising from the execution or from the nonexecution of the Work.
- C. The Contractor shall rebuild, repair, restore, and make good all injuries, losses, damages to any portion of the Work or the materials occasioned by any cause before its completion and acceptance, and shall bear the expense thereof. Where necessary to protect the Work or materials from damage, the Contractor shall, at the Contractor's expense, provide suitable drainage and erect such temporary structures as are necessary to protect the Work or materials from damage.
- D. The suspension of the Work from any cause whatever shall not relieve the Contractor of his responsibility for the Work and materials as herein specified. If ordered by the Owner's Representative, the Contractor shall, at the Contractor's sole cost and expense, properly store materials which have been partially paid for by the Owner or which have been furnished by the Owner. Such storage by the Contractor shall be on behalf of the Owner, and the Owner shall, at all times, be entitled to the possession of such materials, and the Contractor shall promptly return the same to the site for the work when requested. The Contractor shall not dispose of any

of the materials so stored, except with written authorization from the Owner.

- E. In an emergency affecting the safety of life or property, including adjoining property, the Contractor, without special instructions or authorizations, is authorized to act at the Contractor's discretion to prevent such threatened loss or injury, and shall so act as though instructed to do so by the Owner.
- F. Notwithstanding the foregoing provisions of this article, the Contractor shall not be responsible for the cost of repairing or restoring damage to the work, which damage is determined to have been proximately caused by an Act of God, in excess of five (5) percent of the contracted amount, provided the work is built in accordance with accepted and applicable building standards and the approved Plans and Specifications.
 - 1. "Acts of God" shall include earthquakes in excess of a magnitude of 3.5 on the Richter Scale, wildfires and tidal waves.

4. LICENSES REQUIRED

- A. The Contractor shall possess a valid Class A Contractor's license issued by California State Contractors License Board.
- B. If traffic control in a construction zone is required, it must be performed by a State of California Construction Zone Traffic Control Contractor, Specialty License Classification C-31.
- C. In accordance with Section 7028.15 of the Business and Professions Code, all Contractors shall be licensed in accordance with the laws of the State of California and any Contractor or Subcontractor not so licensed is subject to the penalties imposed by such laws.
- D. The Contractor will also be required to possess a City of Oxnard business license at the time of Contract award.

5. CONTRACT PRICE; PAYMENT AND RETENTION

- A. As full and complete compensation for Contractor's timely performance and completion of the Work in strict accordance with the terms and conditions of the Contract Documents, City will pay Contractor TWO MILLION, FIVE HUNDRED SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND SEVENTY-NINE CENTS, (\$2,506,996.79) (the "Contract Price") for all of Contractor's direct and indirect costs to perform the Work, including all labor, materials, supplies, equipment, taxes, insurance, bonds and all overhead costs, in accordance with Contractor's Bid Proposal (attached hereto as Exhibit "A") subject to the provisions of this Contract and the Contract Documents.
- B. Procedures relating to payment and retention are set forth in the Special Provisions.

6. CONTRACT TIME; NOTICE TO PROCEED; TERM

- A. Contract Time. The Work under this Agreement shall be diligently prosecuted to completion before expiration of one hundred (100) Working Days, after the issuance of the Notice to Proceed. The City will not issue a Notice to Proceed to the Contractor until this Contract, including payment and performance bonds, insurance documents, business tax certificate have been executed and/or approved by the City.
- B. Notice to Proceed. No work, service, material, or equipment shall be performed or furnished

under this Contract unless and until a Notice to Proceed has been given to the Contractor by the City. Contractor shall commence Work pursuant to the Contract Documents and as directed by the City in the Notice to Proceed, and diligently execute the same to completion within the Contract Time. Any Work that is done by the Contractor in advance of such time shall be considered as being done at the Contractor's own risk and responsibility, and as a consequence will be subject to rejection.

- C. Term. The Contract is effective as of the Effective Date listed, and shall remain in full force and effect until the Contractor has completed all Work pursuant to the Contract Documents, the City has accepted all Work, and the Contract Term has ended, unless the Contract has been otherwise terminated by the City.

7. DISPUTE RESOLUTION AND CLAIMS PROCEDURES

- A. Public Contract Code Section 9204. For purposes of any Public Works Claims filed by a Contractor or Subcontractor (as those terms are defined in Public Contract Code Section 9204) under this Contract, the claims procedures in Public Contract Code Section 9204 ("Section 9204") and the provisions of this Section shall apply.
1. In the event of a Section 9204 Public Works Claim, Contractor may not stop working pending resolution of the dispute, but must continue to comply with its duty to diligently prosecute the performance and timely completion of the Work during the Section 9204 process.
 2. Any Public Works Claims not resolved by the Section 9204 procedures (and/or any tort claims) shall be subject to the provisions of the Government Claims Act (Government Code section 810 et seq.).
- B. Public Contract Code Section 20104 et al. For purposes of any Public Works Claims of three hundred and seventy-five thousand dollars (\$375,000) or less filed by a Contractor or Subcontractor (as those terms are defined in Public Contract Code Section 9204), the claims procedures in Public Contract Code Section 20104.2 and the provisions of this Section shall apply.
1. In the event of a Section 20104 Public Works Claim, Contractor may not stop working pending resolution of the dispute, but must continue to comply with its duty to diligently prosecute the performance and timely completion of the Work during the Section 20104.2 process.
 2. Any Public Works Claims not resolved by the Section 20104.2 procedures (and/or any tort claims) shall be subject to the provisions of Section 20104.4 and the Government Claims Act (Government Code section 810 et seq.).
- C. For disputes or claims that do not constitute Public Works Claims, City and Contractor agree to comply with the following process:
1. Each Party shall designate a senior management or executive level representative to negotiate any dispute.
 2. The representatives shall attempt, through good faith negotiations, to resolve the dispute by any means within their authority.
 3. If the issue remains unresolved after ten (10) days of good faith negotiations, the Parties shall attempt to resolve the disagreement by negotiation between the legal counsel for each Party. If the above process fails, the Parties may mutually agree to engage in non-binding

mediation or arbitration in which the Parties equally share the costs of any mediator or arbitrator, or may proceed with suit or other remedies, subject to the provisions of subparagraph (5) of this Subsection and other applicable provisions and laws.

4. The alternative dispute resolution process set forth herein is a material condition to Contract and must be exhausted as an administrative remedy prior to either Party initiating legal action.
5. The provisions of the Government Claims Act (Government Code section 810 et seq.) are also required prior to initiating suit against the City.

8. TERMINATION OF AGREEMENT FOR CONVENIENCE

- A. The City may, by providing thirty (30) days' advance written notice to Contractor, terminate this Agreement in whole or in part, whenever the City shall determine that such termination is in the best interests of the City, or when it becomes impracticable or impossible to proceed, or because of conditions or events beyond the control of the City. Any such termination shall be effected by delivery to Contractor of a Notice of Termination for Convenience, specifying the extent to which performance of Work under this Agreement is terminated, and the date upon which such termination becomes effective. Upon such termination, the obligations of the Contractor for portions of the Work already performed shall continue.
- B. Upon receipt of a Notice of Termination for Convenience, the Contractor shall, unless the notice directs otherwise, do the following:
 1. Immediately discontinue the Work to the extent specified in the notice.
 2. Place no further orders or subcontracts for materials, equipment, services, or facilities, except as may be necessary to complete such portion(s) of the Work that are not to be discontinued.
 3. Promptly cancel, on the most favorable terms reasonably possible, all subcontracts to the extent that they relate to the performance of the discontinued portion of the Work.
 4. Thereafter do only such Work as may be necessary to preserve and protect the Work already in progress and to protect materials, plants, and equipment on the Project site or in transit thereto.
- C. Upon such termination, the Contractor will be paid without duplication for:
 1. Work completed in accordance with the Contract Documents prior to the effective date of the Notice of Termination for Convenience;
 2. Reasonable costs incurred in settlement of terminated contracts with Subcontractors, suppliers and others; and
 3. Reasonable expenses directly attributable to termination.

The Contractor shall submit a final termination settlement proposal to the City no later than ninety (90) days from the effective date of termination, unless extended in writing by the City, upon written request by the Contractor. If the Contractor fails to submit a proposal, the City may determine the amount, if any, due the Contractor as a result of the termination. The City will pay the Contractor the amount it determines is reasonable. If the Contractor disagrees with the amount determined by the City as being reasonable, the Contractor shall provide notice to the City within thirty (30) Days of receipt of payment. Any amount due shall be subject to the dispute resolution provisions set forth in the Contract Documents.

- D. Contractor shall include provisions in all of its subcontracts, purchase orders, and other contracts permitting termination for convenience by Contractor on terms that are consistent with this Contract and that afford no greater rights of recovery against Contractor than are afforded to Contractor under this Section 7.

9. TERMINATION FOR CONTRACTOR'S DEFAULT

- A. Default. The City may terminate this Contract for Contractor's default as set forth in this Section. The City will consider the Contractor in default of this Contract if, prior to the City's acceptance of the Work, the Contractor:
1. becomes insolvent, assigns its assets for the benefit of its creditors, is unable to pay its debts as they become due, or is otherwise financially unable to complete the Work;
 2. abandons the Work by failing to report to the Work site and diligently prosecute the Work to completion;
 3. disregards written instructions from the City or materially violates provisions of the Contract Documents;
 4. fails to prosecute the Work according to the schedule approved by the Engineer,
 5. disregards laws or regulations of any public body having jurisdiction, or
 6. commits continuous or repeated violations of regulatory or statutory safety requirements.

Notices, and other written communications regarding default between the Contractor, the City, and the Surety shall be transmitted in accordance with Section 25 ("NOTICES") of this Contract.

- B. Notice and Opportunity to Cure. The City will issue a written notice to cure the default to the Contractor and its Surety. The Contractor shall commence satisfactory corrective actions within five (5) Working Days after receipt. If the Contractor fails to commence satisfactory corrective action within five (5) Working Days after receipt of the notice to cure, or to diligently continue satisfactory and timely correction of the default thereafter, the City will consider the Contractor in default of the Contract and:
1. will terminate the Contractor's right to perform under the Contract by issuing a written notice of termination for default to the Contractor and its Surety;
 2. may use any materials, equipment, tools or other facilities furnished by the Contractor to secure and maintain the Work site, and
 3. may furnish labor, equipment, and materials the City deems necessary to secure and maintain the Job Site;
- C. Remedies Cumulative. The provisions of this Section shall be in addition to all other legal rights and remedies available to the City. Termination of this Contract will not relieve the Surety of its obligation for any just claims arising out of the Work performed.

10. PREVAILING WAGE

- A. Compliance with State Prevailing Wage Requirements. Pursuant to Labor Code Section 1773, the City has obtained the prevailing rate of per diem wages and the prevailing wage rate for holiday and overtime work applicable in Ventura County, California from the Director of the Department of Industrial Relations (DIR) for each craft, classification, or type of worker needed to perform the Work required under this Contract. A copy of these prevailing wage rates are on

file at the City's Finance Department/Purchasing Division and shall be made available for review to any interested party on request. In addition, a copy of the prevailing rate of per diem wages may be obtained via the internet at: <http://www.dir.ca.gov/DLSR/PWD>. Contractor and all Subcontractors shall pay not less than said specified State of California rates to all workers employed by them in the execution of the Work contemplated by this Contract, including workers performing Work covered by under Labor Code Sections 1720 and 1720.9. Contractor shall be responsible for using the correct and current prevailing wage rates. Contractor shall be solely responsible for using the correct wage decision or determination and performing accordingly. An error on the part of any awarding body does not relieve the Contractor from the responsibility for payment of the correct prevailing wage.

- B. Conflict. It is further expressly agreed by and between the Parties hereto that should there be any conflict between the terms of this Section 10 and the provisions of Exhibit "A", the terms of this Section 10 shall control and nothing herein shall be considered as an acceptance of the terms of Contractor's Submitted Bid Proposal conflicting with the requirements of this Section 10.
- C. Payroll Records. Contractor must comply with the provisions of Labor Code sections 1776 and 1812 and all implementing regulations, including without limitation, those set forth in Title 8 of the California Code of Regulations, Section 16000 et seq. (hereinafter the "Regulations"), which are fully incorporated by this reference, including requirements for electronic submission of payroll records to the DIR.
 - 1. Contractor and Subcontractor Obligations. Contractor and each Subcontractor must keep accurate payroll records, showing the name, address, social security number, work classification, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker, or other employee employed in connection with the Work. Each payroll record must contain or be verified by a written declaration that it is made under penalty of perjury, stating both of the following:
 - a. The information contained in the payroll record is true and correct; and
 - b. Contractor or the Subcontractor has complied with the requirements of Labor Code §§ 1771, 1811, and 1815 for any Work performed by its employees on the Project.
 - 2. Certified Record. A certified copy of an employee's payroll record must be made available for inspection or furnished to the employee or his or her authorized representative on request, to City, to the Division of Labor Standards Enforcement, to the Division of Apprenticeship Standards of the DIR, and as further required by the Labor Code.
 - 3. Enforcement. Upon notice of noncompliance with Labor Code § 1776, Contractor or Subcontractor has ten days in which to comply with the requirements of this section. If Contractor or Subcontractor fails to do so within the ten-day period, Contractor or Subcontractor will forfeit a penalty of \$100.00 per day, or portion a day, for each worker for whom compliance is required, until strict compliance is achieved. Upon request by the Division of Apprenticeship Standards, or the Division of Labor Standards Enforcement, these penalties will be withheld from payments then due to Contractor.
- D. Apprentices. Contractor is responsible for compliance with the requirements governing employment and payment of apprentices, as set forth in Labor Code section 1777.5, which is fully incorporated by reference.

- E. Notices. Pursuant to Labor Code section 1771.4, Contractor is required to post all Job Site notices, including prevailing wage rates and other notices as required by regulation.
- F. Other Labor Requirements. Contractor has the responsibility for and shall comply with all other requirements of California Labor Code Section 1720 et seq., the Regulations, and all other applicable State labor laws. Contractor further acknowledges and agrees that it will be independently responsible for reviewing the applicable laws and regulations and effectuating compliance with those laws. Contractor will require the same of all its Subcontractors.
- G. Statutory Penalties. The statutory penalties for failure to pay prevailing wage or to comply with State wage and hour laws will be enforced as follows:
 - 1. Pursuant to Labor Code section 1775, the Contractor and any Subcontractor under it shall forfeit as a penalty to the City not more than two hundred dollars (\$200.00), for each calendar day, or portion thereof, for each worker paid less than the prevailing wage rate as determined by the Director of the DIR for such work or craft in which such worker is employed for any public work done under this Contract by it or by any Subcontractor under it. The difference between such prevailing wage rate and the amount paid to each worker for each calendar day or portion thereof, for which each worker was paid less than the prevailing wage rate, shall be paid to each worker by the Contractor.
 - 2. The Contractor or Subcontractor shall, as a penalty to the City, forfeit twenty-five dollars (\$25) for each worker employed in the execution of this Contract by the respective contractor or Subcontractor for each calendar day during which the worker is required or permitted to work more than eight (8) hours in any one calendar day and forty (40) hours in any one calendar week in violation of the provisions of this Subsection. In awarding any contract for public work, Contractor must forfeit to City twenty-five dollars (\$25.00) per day for each worker who works in excess of the minimum working hours when Contractor does not pay overtime. In accordance with the provisions of Labor Code Sections 1810 et seq., eight (8) hours is the legal working day.
- H. DIR Monitoring. Pursuant to Labor Code § 1771.4, the Contract for this Project is subject to compliance monitoring and enforcement by the DIR.
- I. DIR Registration. Pursuant to Labor Code sections 1725.5 and 1771.1, the Contractor and its Subcontractors must be registered with the DIR prior to the execution of a contract to perform public works. By entering into this Contract, Contractor represents that it is aware of the registration requirement and is currently registered with the DIR. Contractor shall maintain a current registration for the duration of the Project. Contractor shall further include the requirements of Labor Code sections 1725.5 and 1771.1 in any subcontract and ensure that all Subcontractors are registered at the time this Contract is entered into and maintain registration for the duration of the Project.

11. LIQUIDATED DAMAGES

If Contractor fails to complete the Work within the Contract Time, City will assess liquidated damages in the amount of two hundred fifty dollars (\$250.00) per day for each Calendar Day of unexcused delay in completion, and such liquidated damages may be deducted from City's payments due or to become due to Contractor under this Contract.

12. COMPLIANCE WITH LAWS

Contractor shall comply with all Laws applicable to the performance of the Work required by the Contract Documents, including any rule, regulation, or bylaw governing the conduct or performance of Contractor, its employees, officers, board members, agents, independent contractors, and Subcontractors. Unless otherwise specified in the Contract Documents, all required permits and licenses, including a City business license, shall be held or obtained by the Contractor at its sole expense and prior to commencing any Work hereunder.

13. WORKERS' COMPENSATION CERTIFICATION

Pursuant to Labor Code § 1861, by signing this Contract, Contractor certifies as follows: "I am aware of the provisions of Labor Code § 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work on this Contract."

14. INSURANCE

Contractor shall procure and maintain at its own expense at all times during the period covered by this Contract (and through the one-year guarantee period following the date of City's acceptance of the Project) the following policies of insurance as approved by the City's Risk Manager as set forth in Form INS-G attached as Exhibit B to this Contract.

15. – A FEDERAL GRANT CONTRACT PROVISIONS

Contractor acknowledges that the Project is being funded in part with Federal funds from the U.S. Department of Agriculture Farm Production and Conservation Program ("USDA FPAC"), pursuant to Award Identifying Number NR243A750005G001, and further acknowledges and agrees to the provisions in the "Federal Grant Contract Addendum" attached to this Contract as Exhibit "E" and incorporated by reference as if fully set forth herein. The "Federal Grant Master Agreement" is attached to the Contract as Exhibit "F-1" and incorporated by reference as if fully set forth herein.

- A. **ACCESS TO RECORDS.** (1) The Contractor agrees to provide the City of Oxnard, USDA FPAC Administrator, the Federal Audit Clearinghouse, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this Contract for the purposes of making audits, examinations, excerpts, and transcriptions. (2) The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed. (3) The Contractor agrees to provide the USDA FPAC Administrator, the Federal Audit Clearinghouse, and/or their authorized representatives access to construction or other work sites pertaining to the work being completed under the Contract. (4) In compliance with the Disaster Recovery Act of 2018, the City of Oxnard and the Contractor acknowledge and agree that no language in this Contract is intended to prohibit audits or internal reviews by the USDA FPAC Administrator, the Federal Audit Clearinghouse, or the Comptroller General of the United States.
- B. **SEAL, LOGO AND FLAGS.** The Contractor shall not use the Department of Homeland Security ("DHS") seals(s), logos, crests, or reproductions of flags or likenesses of DHS agency officials without specific pre-approval.
- C. **COMPLIANCE WITH FEDERAL LAW REGULATIONS, AND EXECUTIVE ORDERS.** This is an acknowledgement that financial assistance will be used to fund a portion of the Contract. The

Contractor will comply with all applicable Federal laws, regulations, executive orders, and USDA FPAC General Terms and Conditions, policies, procedures, and directives.

- D. **NO OBLIGATION BY FEDERAL GOVERNMENT.** The Federal Government is not a party to this Contract and is not subject to any obligations or liabilities to the non-Federal entity, contractor, or any other party pertaining to any matter resulting from the Contract.
- E. **PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS.** Contractor must comply with the requirements of the The False Claims Act (31 U.S.C. 3729-3733) which prohibits the submission of false or fraudulent claims for payment under a Federal grant funded project. The Contractor acknowledges that 31 U.S.C. Chap. 38 (Administrative Remedies for False Claims and Statements) applies to the Contractor's actions pertaining to this Contract.

15. B STATE GRANT CONTRACT PROVISIONS

Contractor acknowledges that the Project is being funded in part with State of California grant funds, pursuant to that certain Clean California Local Grant Program Restricted Grant Agreement CCL-5129-106 (dated May 15, 2022), between the City and State of California acting through Caltrans, as amended if required (herein referenced as the "State Grant Master Agreement"). Said State Grant Master Agreement is included in Section E of the Bid Package for the Project and is attached to this Contract as "Exhibit F-2" and incorporated by reference as if fully set forth herein. Contractor and subcontractors have read and agree to comply with the provisions of said State Grant Master Agreement, all of which are incorporated into this Contract by reference as if set forth fully herein:

- A. FINANCIAL PROVISIONS;
- B. AUDITS, THIRD PARTY CONTRACTING, RECORDS RETENTION AND REPORTS; and
- C. FAIR EMPLOYMENT PRACTICES ADDENDUM (in which Exhibit the phrase "Contractor" shall be inserted in the place of the phrase "ADMINISTERING AGENCY").

The State Grant Master Agreement requires Contractor and its Subcontractors to comply with all applicable State laws prohibiting discrimination, including without limitation, the California Fair Employment and Housing Act (Govt. Code § 12900 et seq.) and the regulations promulgated thereunder (2 California Code of Regulations § 11000 et seq.).

16. TIME OF THE ESSENCE

Time is of the essence in the performance of this Contract.

17. INDEMNIFICATION

- A. Notwithstanding the limits of any insurance and to the fullest extent permitted by law, Contractor shall indemnify the City, its elected or appointed officials, officers, agents, volunteers and employees against, and will hold and save them and each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities, (hereinafter "Claims or Liabilities") that may be asserted or claimed by any person, firm or entity arising or alleged to arise out of or in connection with the performance of the Work, operations, or activities of Contractor, its agents, employees, Subcontractors, or invitees on the Project, or arising or alleged to arise from the acts or omissions of Contractor hereunder, or arising or alleged to arise from Contractor's performance of or failure to perform any term, provision, covenant or condition of this Contract, but excluding such Claims or Liabilities or portion of such Claims or Liabilities arising or alleged to arise from

the active negligence, sole negligence, or willful misconduct of the City, its elected or appointed officials, officers, agents, volunteers, or employees, and in connection therewith:

1. Contractor will defend any action or actions filed in connection with any of said Claims or Liabilities and will pay all costs and expenses, including legal costs and attorneys' fees incurred in connection therewith;
 2. Contractor will promptly pay any judgment rendered against the City, its elected or appointed officials, officers, agents, volunteers, or employees for any such claims or liabilities arising or alleged to arise out of or in connection with Contractor's (or its agents', employees', Subcontractors' or invitees') performance of or failure to perform such Work, operations or activities hereunder; and Contractor agrees to save and hold the City, its elected or appointed officials, officers, agents, volunteers and employees harmless therefrom;
 3. In the event the City, its elected or appointed officials, officers, agents, volunteers, or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising or alleged to arise out of or in connection with the performance of or failure to perform the Work, operation, or activities of Contractor hereunder, Contractor shall pay to the City, its elected or appointed officials, officers, agents, volunteers, or employees, any and all costs and expenses incurred by the City, its elected or appointed officers, officials, agents, volunteers, or employees in such action or proceeding, including but not limited to, legal costs and attorneys' fees for counsel acceptable to City;
 4. Contractor's duty to defend, indemnify, and hold harmless as set out in this Section shall include any claims, liabilities, obligations, losses, demands, actions, penalties, suits, costs, expenses or damages or injury to persons or property arising or alleged to arise from, in connection with, as a consequence of, or pursuant to any state or federal law or regulation regarding hazardous substances, including but not limited to, the Federal Insecticide, Fungicide and Rodenticide Act ("FIFRA"), Comprehensive Environmental Response, Compensation and Liability Act of 1980 ("CERCLA"), Resource Conservation and Recovery Act of 1976 ("RCRA"), the Hazardous and Solid Waste Amendments of 1984, the Hazardous Material Transportation Act, the Toxic Substances Control Act, the Clean Air Act, the Clean Water Act, the California Hazardous Substance Account Act, the California Hazardous Waste Control Law or the PorterCologne Water Quality Control Act, as any of those statutes may be amended from time to time.
- B. City will timely notify Contractor upon receipt of any third-party claim relating to the Contract, as required by Public Contract Code § 9201. The Contractor's indemnification and defense obligations pursuant to this Section shall survive the termination of this Contract. Contractor shall require the same indemnification from all Subcontractors.

18. THIRD PARTY CLAIMS

The City shall have full authority to compromise or otherwise settle any claim relating to the Project at any time. The City shall timely notify the Contractor of the receipt of any third-party claim relating to the Project. The City shall be entitled to recover its reasonable costs incurred in providing this notice.

The Contractor shall not have any authority to compromise or otherwise settle any claim relating to the Project; any effort by the Contractor to do so shall be deemed a breach of the Contract, and the City will not participate in any such compromise or settlement. Within five (5) Calendar Days of the date that the Contractor receives any third-party claim relating to this Project, the Contractor shall provide written notice thereof and a copy of the claim to the City Attorney.

19. CONFLICTS OF INTEREST

The Contractor shall not accept any employment or representation during the Contract Term or within twelve (12) months thereafter that is or may likely make the Contractor “financially interested,” as provided in Government Code Sections 1090 and 87100, in any decisions made by the City on any matter in connection with which the Contractor has been retained pursuant to the Contract Documents.”

20. REPORTS; BOOKS AND RECORDS; AUDIT

- A. Upon request by the Project Manager, Contractor shall prepare and submit reports concerning Contractor's performance of the Work required by this Contract.
- B. Contractor shall keep such books and records as shall be necessary to perform the work required by this Contract and enable the Project Manager to evaluate the cost and the performance of such Work.
- C. Books and records pertaining to costs shall be kept and prepared in accordance with generally accepted accounting principles, and Contractor and its subcontractors shall establish and maintain a financial management system and records that properly accumulate and segregate reasonable, allowable, and allocable incurred Project costs and matching funds by line item for the Project. The Project Manager and the parties specified in the Federal and State Grant Master Agreements referenced in Sections 15a and 15b of this Contract and attached hereto as Exhibits F-1 and F-2, shall have full and free access to such books and records at all reasonable times, including the right to inspect, copy, audit, and make records and transcripts from such records.
- D. Records and supporting documents pertaining to the use of funds paid to Contractor hereunder shall be retained by Contractor and made available to the Project Manager for purposes of performing an audit for a period of five (5) years from the termination of this Contract.

21. NONDISCRIMINATORY EMPLOYMENT

- A. The Contractor shall not unlawfully discriminate against any individual based on race, religion or religious creed, color, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, immigration status, citizenship or military and veteran status. The Contractor shall comply with the nondiscrimination mandates of all statutes, ordinances and regulations.
- B. For every Subcontractor who will perform Work on the Project, the Contractor shall be responsible for such Subcontractor's compliance with this Section. The Contractor shall include in the written contract between itself and each Subcontractor a copy of the provisions in this Section and a requirement that each Subcontractor shall comply with those provisions. The Contractor shall be required to take all actions necessary to enforce such contractual provisions and ensure Subcontractor's compliance. The Contractor shall diligently take corrective action to halt or rectify any failure to comply.

22. MODIFICATIONS AND AMENDMENTS

This Contract may be modified or amended only by written Change Orders as specified in the Contract Documents or a written instrument signed by both Parties.

23. ENTIRE AGREEMENT

- A. This Contract supersedes any and all prior or contemporaneous agreements, either oral or written, between the City and Contractor with respect to the subject matter of this Contract.
- B. The Contract Documents contain all of the covenants and agreements between the Parties with respect to the subject matter herein, and each Party acknowledges that no representations, inducements, promises, or agreements have been made by or on behalf of any Party, except those covenants and agreements in this Contract and the Contract Documents incorporated herein.
- C. No agreement, statement, or promise with respect to the subject matter of the Contract Documents, which is not contained in the Contract Documents, or in a valid modification or amendment to the Contract Documents, shall be valid or binding on either Party.

24. AMBIGUITIES

This Contract is in all respects intended by each Party hereto to be deemed and construed to have been jointly prepared by the Parties and the Parties hereby expressly agree that any uncertainty or ambiguity existing herein shall not be interpreted against either of them. Except as expressly limited by this paragraph, all of the applicable rules of interpretation of contract shall govern the interpretation of any uncertainty or ambiguity of this Contract. Notwithstanding the foregoing, the Parties agree that Exhibit "A" is attached hereto for reference purposes, and to the extent there are any ambiguities, inconsistencies, or conflicts between the terms of this Contract and Exhibit "A", the terms of this Contract shall control and nothing set forth in Exhibit "A" shall be deemed to supersede any of the provisions of this Contract.

25. NOTICES

- A. Any notice to be provided pursuant to this Contract shall be in writing, and all such notices shall be delivered by personal service or by deposit in the United States mail, certified or registered, return receipt requested, with postage prepaid, and addressed to the Parties as follows:

TO CITY: City of Oxnard
305 W. Third Street, East Wing, Third Floor
Oxnard, CA 93030

TO CONTRACTOR: C.S. Legacy Construction, Inc.
675 Brea Canyon Road, Suite# 8
Walnut, CA 91789

- B. Notices, payments, and other documents shall be deemed delivered upon receipt by personal service or as of the second (2nd) day after deposit in the United States mail.
- C. Either Party, or the surety, may change its address by giving notice in writing to all other parties listed above, and thereafter notices shall be addressed and transmitted to such new address.

26. NON-LIABILITY OF CITY OFFICERS AND EMPLOYEES

No officer or employee of the City shall be personally liable to Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount, which may become due to Contractor or to its successor(s), or for any breach of any obligation of the terms of this Contract.

27. REVIEW BY ATTORNEYS

Each Party hereto has had its attorneys review this Contract and all related documents. Each Party hereto has consulted with its attorneys and has negotiated the terms of this Contract based on such consultation.

28. BONDS

Concurrently with the execution of this Contract by the Contractor, and before the commencement of any Work, Contractor shall furnish to the City a Performance Bond, and a Payment Bond (Labor and Materials Bond) each in an amount equal to one hundred percent (100%) of the Contract Price written on the forms included in the Contract Documents. These bonds must remain in force until the later of (a) the expiration of the one-year guarantee period; or (b) one year from the date of completion of the corrective Work. Such bonds must be issued by a responsible corporate Surety, licensed and authorized to issue such bonds in the State of California.

29. CARE OF WORK

Contractor must adopt reasonable methods during the life of the Contract to furnish continuous protection to the Work, and the equipment, materials, papers, documents, plans, studies, and other components to prevent losses or damages, and will be responsible for all damages, to persons or property, until acceptance of the Work by the City, except those losses or damages as may be caused by the City's own negligence. The performance of the Work by Contractor or the payment of money by the City shall not relieve Contractor from any obligation to correct any incomplete, inaccurate, or defective Work (including the obligation to remedy any defective Work or materials during the one-year guarantee period after the City's acceptance thereof) at no further cost to the City.

30. CAPTIONS AND HEADINGS

The captions and headings contained in this Contract are provided for identification purposes only and shall not be interpreted to limit or define the content of the provisions described under the respective caption or heading.

31. OWNERSHIP OF DOCUMENTS

No portion of the Contract Documents may be used for any purpose other than construction of the Project, without prior written consent from City. Contractor is deemed to have conveyed the copyright in any designs, drawings, specifications, Shop Drawings, or other documents (in paper or electronic form) developed by Contractor for the Project, and City will retain all rights to such works, including the right to possession.

32. SUCCESSORS, HEIRS, AND ASSIGNS

Except as otherwise expressly provided herein, this Contract shall be binding upon the successors, endorsees, assigns, heirs, and personal representatives of each of the Parties and, likewise, shall inure to the benefit of the successors, endorsees, assigns, heirs, and personal representatives of each of the Parties. This Contract may not be assigned or transferred by Contractor without the concurrence of the surety and express written consent of the City.

33. GENDER; PLURAL

In this Contract, unless the context clearly requires otherwise, the masculine, feminine and neuter genders and the singular and the plural shall include one another.

34. SEVERABILITY

If any one or more of the sentences, clauses, paragraphs, or sections contained herein is declared invalid, void, or unenforceable by a court of competent jurisdiction, the same shall be deemed severable from the remainder of this Contract and shall not affect, impair, or invalidate any of the remaining sentences, clauses, paragraphs, or sections contained herein.

35. GOVERNING LAW

The validity of this Contract and any of its terms or provisions, as well as the rights and duties of the Parties under this Contract, shall be construed pursuant to and in accordance with California law.

36. CUMULATIVE REMEDIES

Except with respect to rights and remedies expressly declared to be exclusive in this Contract, the rights and remedies of the Parties are cumulative and the exercise by either Party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default of any other default by the other Party.

37. VENUE

All proceedings involving disputes over the terms, provisions, covenants, or conditions contained in this Contract and all proceedings involving any enforcement action related to this Contract shall be initiated and conducted in the applicable court or forum in Ventura County, California.

38. EFFECTIVENESS OF CONTRACT

This Contract shall not be binding upon the City until signed by the authorized representative(s) of Contractor, approved by the City's Risk Manager and as to form by the City Attorney, and executed by the authorized City personnel or the Mayor.

39. REPRESENTATIONS OF PARTIES AND PERSONS EXECUTING CONTRACT

Each of the Parties to this Contract hereby represents that all necessary and appropriate actions of their governing bodies have been taken to make this Contract a binding obligation of each of the Parties hereto. The persons executing this Contract warrant that they are duly authorized to execute this Contract on behalf of and bind the Parties each purports to represent.

40. WAIVER

No delay or omission in the exercise of any right or remedy by a non-defaulting Party on any default under this Contract shall impair such right or remedy or be construed as a waiver. A Party's consent to or approval of any act by the other Party requiring the Party's consent or approval shall not be deemed to waive or render unnecessary the other Party's consent to or approval of any subsequent act. Any waiver by either Party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Contract.

41. INDEPENDENT CONTRACTOR STATUS

Contractor is an independent contractor. All persons working for or under the direction of the Contractor are the Contractor's employees, agents, or subcontractors, and they shall not be deemed agents, servants, or employees of the City.

42. COUNTERPARTS

This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. Each counterpart shall be deemed to be a part of this Contract.

43. PROVISIONS REQUIRED BY LAW DEEMED INSERTED

Each and every provision of law and clause required by Law to be inserted in this Contract shall be deemed to be inserted herein and the Contract shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not currently inserted, then upon application of either Party the Contract shall forthwith be physically amended to make such insertion or correction.

44. ATTORNEY'S FEES

If either Party commences an action against the other Party, whether legal, administrative, or otherwise, arising out of or in connection with this Contract, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and all other costs of such action.

[END OF THIS PAGE – SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the Parties have entered into this Contract effective on the date as stated herein and upon signature of all Parties.

CITY OF OXNARD

C.S. LEGACY CONSTRUCTION, INC.

☐ Luis Mc Arthur, Mayor¹ Date
☐ Purchasing Agent

Gregg Strumpf, CEO & ² Date
Secretary

ATTEST:

Lourdes A. López, Date
City Clerk (only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer Date
City Attorney (always required)

¹ The City Council must authorize and the Mayor must execute any agreement over \$200,000. The Purchasing Agent may execute any authorized agreement up to \$200,000.

² The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBITS

- Exhibit A:** Contractors Bid Proposal.
- Exhibit B:** Form INS-G: Insurance Requirements.
- Exhibit C:** Iran Contracting Act Certification Form
- Exhibit D:** Small / Minority / Women's Business Enterprises and Labor Surplus Area Firm Outreach Plan and Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions form
- Exhibit E:** Federal and State Grant Contract Addenda
- Exhibit F-1:** Federal Grant Master Agreement
- Exhibit F-2:** State Grant Master Agreement
- Exhibit G:** Grant of Non-Exclusive Right of Entry Agreement
- Exhibit H:** Davis-Bacon Act Wage Determination
- Bonds**

The corresponding exhibits and forms contained within follow.

EXHIBIT A

CONTRACTOR'S BID PROPOSAL

BID SCHEDULE

OXNARD BEAUTIFICATION AND CLEANUP PROJECT
SPECIFICATION NO. PW 24-62Bidder's Company Name: C.S. Legacy Construction, Inc.

To the Honorable Mayor and Members of the City Council:

In compliance with the Notice Inviting Bids, the undersigned hereby declares they have carefully examined the locations of the proposed work, the Plans, the Special Provisions, Bid Item Descriptions, and Contract documents; and hereby proposes to furnish all labor, materials, tools, equipment, supplies and incidentals required to complete the work. All of the aforementioned shall be done in accordance with said Plans, Special Provisions, and other Contract Documents to the satisfaction and under the direction of the City Engineer at the following prices:

PROJECT A – Camino Del Sol Community Garden				
Item No.	Description	Payment Reference	Unit of Measure	Total Item Cost
1	General Conditions, Markups & Overhead	1000-3.A	LS	\$ 21,126.50
2	Mobilization & Demobilization (maximum 10% of the "Project A Total Bid Price")	1000-3.B	LS	\$ 9,047.50
3	Insurance & Bonds	1000-3.C	LS	\$ 11,750.00
4	Construction BMPs / Erosion Control	1000-3.D	LS	\$ 6,580.00
5	Site Demolition	1000-3.E	LS	\$ 41,125.00
6	Grading & Earthwork	1000-3.F	LS	\$ 33,135.00
7	Drainage Improvements	1000-3.G	LS	\$ 61,335.00
8	Electrical Meter Pedestal	1000-3.H	LS	\$ 17,120.93
9	Electrical System & Lighting	1000-3.I	LS	\$ 80,809.45
10	Curbs & Curb & Gutter	1000-3.J	LS	\$ 22,043.00
11	Detectable Warning Tiles	1000-3.K	LS	\$ 1,739.00

PROJECT A – Camino Del Sol Community Garden				
Item No.	Description	Payment Reference	Unit of Measure	Total Item Cost
12	Concrete Paving	1000-3.L	LS	\$ 51,653.00
13	Asphalt Paving	1000-3.M	LS	\$ 18,852.88
14	Decomposed Granite Paving & Concrete Curb Edging	1000-3.N	LS	\$ 4,112.50
15	Striping & ADA Signage	1000-3.O	LS	\$ 6,144.00
16	Site Furnishings	1000-3.P	LS	\$ 24,017.00
17	Site Fencing	1000-3.Q	LS	\$ 133,021.75
18	Irrigation System	1000-3.R	LS	\$ 86,273.20
19	Planting System & Materials	1000-3.S	LS	\$ 14,728.63
20	Soil Amendment & Conditioning	1000-3.T	LS	\$ 2,600.28
21	Mulch	1000-3.U	LS	\$ 4,993.75
22	3-Month Landscape System Maintenance Period	1000-3.V	LS	\$ 2,937.50
23*	Lighting	1000-3.W	LS	\$ 124,628.73 *
PROJECT A TOTAL BID PRICE Camino Del Sol Community Garden				\$ 779,774.68

* = Lighting Work under Bid Item No. 23 is the only Work subject to Davis-Bacon Act Prevailing Wages. Work under this Bid Item must be separately invoiced from all other Project Work. All other Project Work is subject to California State Prevailing Wage requirements.

PROJECT B - Del Sol Park				
Item No.	Description	Payment Reference	Unit of Measure	Total Item Cost
1	General Conditions, Markups & Overhead	2000-3.A	LS	\$ 10,546.50
2	Mobilization & Demobilization (maximum 10% of the "Project B Total Bid Price")	2000-3.B	LS	\$ 4,716.30
3	Insurance & Bonds	2000-3.C	LS	\$ 8,812.50
4	Construction BMPs / Erosion Control	2000-3.D	LS	\$ 6,533.00
5	Site Demolition	2000-3.E	LS	\$ 56,253.13
6	Concrete Paving	2000-3.F	LS	\$ 3,254.75
7	Decomposed Granite Paving & Aluminum Edging	2000-3.G	LS	\$ 11,750.00
8	Site Furnishings	2000-3.H	LS	\$ 24,169.75
9	Interpretive Signs	2000-3.I	LS	\$ 9,376.50
10	Irrigation System	2000-3.J	LS	\$ 156,862.50
11	Planting System & Materials	2000-3.K	LS	\$ 104,580.88
12	Student Planting Area Plant Materials (Contractor supplied, City installed)	2000-3.L	LS	\$ 3,481.53
13	Landscape Boulders	2000-3.M	LS	\$ 12,252.90
14	Soil Amendment & Conditioning	2000-3.N	LS	\$ 43,917.78
15	Mulch	2000-3.O	LS	\$ 69,242.75
16	3-Month Landscape System Maintenance Period	2000-3.P	LS	\$ 15,275.00
PROJECT B TOTAL BID PRICE Del Sol Park				\$ 541,025.97

PROJECT C - Lemonwood Park				
Item No.	Description	Payment Reference	Unit of Measure	Total Item Cost
1	General Conditions, Markups & Overhead	3000-3.A	LS	\$ 9,693.75
2	Mobilization & Demobilization (maximum 10% of the "Project C Total Bid Price")	3000-3.B	LS	\$ 8,166.25
3	Insurance & Bonds	3000-3.C	LS	\$ 6,168.75
4	Construction BMPs / Erosion Control	3000-3.D	LS	\$ 4,265.25
5	Site Demolition	3000-3.E	LS	\$ 31,566.38
6	Concrete Paving	3000-3.F	LS	\$ 3,201.88
7	Decomposed Granite Paving & Concrete Curb Edging	3000-3.G	LS	\$ 30,286.80
8	Concrete Mow Curbs	3000-3.H	LS	\$ 4,347.50
9	Site Furnishings	3000-3.I	LS	\$ 33,487.50
10	Interpretive Signs	3000-3.J	LS	\$ 20,210.00
11	Irrigation System	3000-3.K	LS	\$ 98,387.45
12	Planting System & Materials	3000-3.L	LS	\$ 48,730.78
13	Student Planting Area Plant Materials (Contractor supplied, City installed)	3000-3.M	LS	\$ 3,663.65
14	Soil Amendment & Conditioning	3000-3.N	LS	\$ 23,532.90
15	Mulch	3000-3.O	LS	\$ 41,865.25
16	Landscape Boulders	3000-3.P	LS	\$ 1,468.75
17	3-Month Landscape System Maintenance Period	3000-3.Q	LS	\$ 10,670.18
PROJECT C TOTAL BID PRICE Lemonwood Park				\$ 379,713.02

PROJECT D - Rudolph Beck Memorial Park				
Item No.	Description	Payment Reference	Unit of Measure	Total Item Cost
1	General Conditions, Markups & Overhead	4000-3.A	LS	\$ 11,456.25
2	Mobilization & Demobilization (maximum 10% of the "Project D Total Bid Price")	4000-3.B	LS	\$ 4,993.75
3	Insurance & Bonds	4000-3.C	LS	\$ 7,637.50
4	Construction BMPs / Erosion Control	4000-3.D	LS	\$ 4,406.25
5	Site Demolition	4000-3.E	LS	\$ 36,507.25
6	Curbs	4000-3.F	LS	\$ 3,290.00
7	Detectable Warning Tiles	4000-3.G	LS	\$ 1,233.75
8	Concrete Paving	4000-3.H	LS	\$ 3,172.50
9	Decomposed Granite Paving & Aluminum Edging	4000-3.I	LS	\$ 62,132.83
10	Concrete Mow Curbs	4000-3.J	LS	\$ 10,340.00
11	Site Furnishings	4000-3.K	LS	\$ 24,381.25
12	Interpretive Signs	4000-3.L	LS	\$ 10,105.00
13	Irrigation System	4000-3.M	LS	\$ 120,933.35
14	Planting System & Materials	4000-3.N	LS	\$ 49,017.48
15	Student Planting Area Plant Materials (Contractor supplied, City installed)	4000-3.O	LS	\$ 5,161.78
16	Soil Amendment & Conditioning	4000-3.P	LS	\$ 22,483.63
17	Mulch	4000-3.Q	LS	\$ 37,600.00
18	3-Month Landscape System Maintenance Period	4000-3.R	LS	\$ 12,026.13
PROJECT D TOTAL BID PRICE Rudolph Beck Memorial Park				\$ 426,878.70

PROJECT E - Southwinds Park				
Item No.	Description	Payment Reference	Unit of Measure	Total Item Cost
1	General Conditions, Markups & Overhead	5000-3.A	LS	\$ 3,795.25
2	Mobilization & Demobilization (maximum 10% of the "Project E Total Bid Price")	5000-3.B	LS	\$ 4,053.75
3	Insurance & Bonds	5000-3.C	LS	\$ 7,343.75
4	Construction BMPs / Erosion Control	5000-3.D	LS	\$ 4,265.25
5	Site Demolition	5000-3.E	LS	\$ 25,785.38
6	Detectable Warning Tiles	5000-3.F	LS	\$ 2,115.00
7	Concrete Paving	5000-3.G	LS	\$ 4,053.75
8	Decomposed Granite Paving & Aluminum Edging	5000-3.H	LS	\$ 4,594.25
9	Concrete Mow Curbs	5000-3.I	LS	\$ 2,996.25
10	Site Furnishings	5000-3.J	LS	\$ 30,315.00
11	Interpretive Signs	5000-3.K	LS	\$ 18,330.00
12	Site Fencing	5000-3.L	LS	\$ 90,680.63
13	Irrigation System	5000-3.M	LS	\$ 93,833.15
14	Planting System & Materials	5000-3.N	LS	\$ 41,795.93
15	Student Planting Area Plant Materials (Contractor supplied, City installed)	5000-3.O	LS	\$ 5,161.78
16	Soil Amendment & Conditioning	5000-3.P	LS	\$ 12,450.30
17	Mulch	5000-3.Q	LS	\$ 20,398.00
18	3-Month Landscape System Maintenance Period	5000-3.R	LS	\$ 7,637.00
PROJECT E TOTAL BID PRICE Southwinds Park				** \$379,604.42 \$379,604.92

** Calculation correction made to Project E Total Bid Price

**THE LOWEST BID SHALL BE THE LOWEST TOTAL BID PRICE
OF ALL PROJECTS COMBINED**

(PROJECT A +PROJECT B +PROJECT C +PROJECT D +PROJECT E =LOWEST TOTAL BID PRICE)

\$2,506,996.79

TOTAL BID PRICE FOR ALL PROJECTS COMBINED WRITTEN IN DIGITS: ~~\$ 2,506,997.29~~

TOTAL BID PRICE FOR ALL PROJECTS COMBINED WRITTEN IN WORDS: ~~Two million five hundred~~

~~Six thousand nine hundred ninety-seven dollars and twenty-nine cents~~

**** Two million five hundred six thousand nine hundred ninety-six dollars and seventy-nine cents**

Bidder's Company Name: C.S. Legacy Construction, Inc.

Signature: [Signature]

Title: President

Print: Craig Stumpf

Date: 03-03-25

**** Calculation correction - Item Project E**

EXHIBIT B - FORM INS-G
INSURANCE REQUIREMENTS FOR CONSTRUCTION PROJECTS
(WITHOUT BUILDER'S RISK REQUIREMENT)

1. Contractor shall obtain and maintain during the performance of any services under this Contract the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Contractor, its agents, representatives, employees or subcontractors.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than \$2,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project location or shall be twice the occurrence amount;

b. Business Automobile Liability Insurance in an amount not less than \$1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. If architectural, engineering, or electrical work will be performed under the Contract, Professional Liability/Errors and Omissions Insurance appropriate to the work being done in an amount not less than \$1,000,000, with neither Contractor nor listed subcontractors having less than \$500,000 individually. The Professional Liability/Errors and Omissions Insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than \$1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Contractor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-G. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Contractor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Contractor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Contractor; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-G or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed**). Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Contractor shall also be applicable to Contractor's subcontractors. Contractor agrees to maintain appropriate agreements with subcontractors and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-G.doc

SAMPLE

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODESUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY
LETTER **A** SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY
LETTER **B**

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	GENERAL LIABILITY [x] COMMERCIAL GENERAL LIABILITY [] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROTECTION.				GENERAL AGGREGATE \$2,000,000 PRODUCTS COMP/OP AGG. \$2,000,000 PERSONAL & ADV. INJURY \$2,000,000 EACH OCCURRENCE \$2,000,000 FIRE DAMAGE (Any one fire) \$ MED. EXPENSE (Any one person) \$
A	AUTOMOBILE LIABILITY [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE \$1,000,000 LIMIT BODILY INJURY \$ (Per person) BODILY INJURY \$ (Per accident) PROPERTY DAMAGE \$
A	EXCESS LIABILITY UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE \$ AGGREGATE \$
A	WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT \$1,000,000 DISEASE-POLICY LIMIT \$1,000,000 DISEASE-EACH EMPLOYEE \$1,000,000
A	OTHER Errors and omissions insurance or malpractice insurance available for the insured's profession; if architectural, engineering or electrical work will be performed under the Contract				Minimum coverage \$1,000,000 Each consultant/ \$500,000 & Listed sub-consultant

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 46250-4299 US

CANCELLATION

SHOULD ANY OF THE ABOVE-DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(Original signature required)

Telephone: () _____ Date Signed _____

INS-G.doc

**AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the aCity@)****SUBMIT IN DUPLICATE**

ENDORSEMENT NO. _____ ISSUE DATE (MM/DD/YY) _____

PRODUCER _____

POLICY INFORMATION:

Insurance Company: _____

Policy No.: _____

Policy Period: (from) _____ (to) _____

LOSS ADJUSTMENT EXPENSE ☐ Included in Limits
☐ In Addition to Limits

Telephone: _____

NAMED INSURED _____

☐ Deductible ☐ Self-Insured Retention (check which) of \$ _____
with an Aggregate of \$ _____ applies to _____
coverage. ☐ Per Occurrence ☐ Per Claim (which) _____**APPLICABILITY.** This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS _____

TYPE OF INSURANCE☐ COMMERCIAL AUTO POLICY☐ BUSINESS AUTO POLICY☐ OTHER _____**OTHER PROVISIONS****LIMIT OF LIABILITY**

\$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter=s representative for claims pursuant to this insurance.

Name: _____

Address: _____

Telephone: () _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insureds scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:

a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code (any auto@); or

b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER**CITY OF OXNARD % Evident ID, Inc.**
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US**AUTHORIZED REPRESENTATIVE**☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(Original signature required)

Telephone: () _____

Date Signed _____

INS-G.doc

EXHIBIT C

IRAN CONTRACTING ACT CERTIFICATION FORM

CITY OF OXNARD
OXNARD BEAUTIFICATION AND CLEANUP PROJECT
SPECIFICATION NO. PW 24-62

IRAN CONTRACTING ACT CERTIFICATION (TO BE EXECUTED AND SUBMITTED WITH BID) Public Contract Code Sections 2202-2208

Pursuant to Public Contract Code 2204.(a) A public entity shall require a person that is submits a bid or proposal to, or otherwise proposes to enter into or renew a contract with, a public entity with respect to a contract for goods or services of one million dollars (\$1,000,000) or more to certify, at the time the bid is submitted or the contract is renewed, that the person is not identified on a list created pursuant to subdivision (b) of Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Section 2202.5 or as a person described in subdivision 9b) of Section 2202.5, as applicable.

To comply with this requirement, please insert your company/entity and Federal ID number (if available) and complete one of the options below. Please note, California law established penalties for providing false certifications, including civil penalties equal to the greater of \$250,000 or twice the amount of the contract for which the false certification was made, contract termination and three-year ineligibility to bid on contract in accordance with Public Contract Code section 2205.

OPTION No.1 – CERTIFICATION

I, the official named below, certify I am duly authorized to execute this certification on behalf of the company/entity identified below, and the company/entity identified below is not on the current list of persons engaged in investment activities in Iran created by DGS and is not a financial institution extending twenty million dollars (\$20,000,000) or more in credit to another person or entity, for 45 days or more, if that other person or company/entity will use the credit to provide goods or services in the energy sector in Iran and is identified on the current list of persons engaged in investment activities in Iran created by DGS in accordance with subdivision (b) of Public Contract Code 2203.

Company Name/Financial Institution (printed): C.S. Legacy Construction, Inc. Federal ID Number (or n/a): 20-0261685

By (Authorized Signature):

Greg Strumpf - President 03-03-25
Printed Name & Title of Person Signing: Date Executed

Executed in the County of Los Angeles in the State of California

OPTION No.2 – EXEMPTION

Pursuant to Public Contract Code sections 2203(c) and (d), a public entity may permit a vendor/financial institution engaged in investment activities in Iran, on a case-by-case basis, to be eligible for, or to bid on, submit a proposal for, or enters into or renews, a contract for goods and services. If you have obtained an exemption from the certification requirement under the Iran Contracting Act, please fill out the information below and attach documentation demonstrating the exemption approval.

Company Name/Financial Institution (printed): _____ Federal ID Number (or n/a): _____

By (Authorized Signature):

Printed Name & Title of Person Signing: Date Executed

Executed in the County of _____ in the State of _____

EXHIBIT D

SMALL / MINORITY / WOMEN'S BUSINESS ENTERPRISES AND LABOR SURPLUS AREA FIRM OUTREACH PLAN

Project Number: C2317

Contractor: E.S. Legacy Construction, Inc.

Submittal #: N/A

In this section, the Contractor is to provide details regarding strategies and efforts made to solicit, engage and utilize small and minority businesses, women's business enterprises (S/M/WBE) and labor surplus area (LSA) firms to demonstrate responsiveness to 2 CFR § 200.321.

1. Identify the items of work made available to S/M/WBEs and LSAs. Provide a description of the work items, approximate dollar amount and the percentage of the total Contract value.

Description of Work Item	Contractor Normally Performs (Y/N)	Unbundled from Larger Scope (Y/N) If Yes, List Scope	Amount (\$)	Percentage of Contract
no S/M/WBE to be used in the project				

2. Describe the outreach efforts to identify S/M/WBEs and LSAs on this Agreement, list agencies/associations/databases consulted and the date, method and result of the outreach efforts (examples include but are not limited to: Small Business Administration, the Minority Business Development Agency, the Department of Commerce, minority business associates, Small Business Development Centers, DGS).

Agency/Association Chamber/Database Name	Contact Name	Method of Outreach (fax, Email, Phone, etc.)	Date of Outreach	Response / Outcome
no S/M/WBE to be used in the project				

3. Describe the outreach efforts exerted to ensure that qualified S/M/WBEs and LSAs were solicited and had sufficient information about subcontracting opportunities on this Contract. Include the date and method of the outreach efforts.

S/M/WB E & LSA Firm Name	Contact Name / Title	Type (Small, Minority, Veteran, Women)	Outreach Method (Fax, Email, Phone)	Initial Outreach Date	Follow-Up Date	Response Interested in Bidding (Y/N)
no S/M/WBE to be used in the project						

4. Detail methods utilized to determine whether S/M/WBEs and LSAs were qualified:

N/A

5. What approach was taken to arrange subcontracting work in a way that would encourage the participation of S/M/WBEs and LSAs on this Agreement. Provide examples of how delivery schedules, when permissible, were established in a way that would encourage participation by S/M/WBEs and LSAs.

N/A

6. Identify any contractual requirements, incentives, or other measures your team utilized or considered utilizing on this Agreement to promote S/M/WBE and LSA assistance. This may include assistance in meeting insurance limits, bonding requirements, obtaining certifications or licenses that are appropriate in facilitating the type of work the S/M/WBEs and LSAs would be performing.

N/A

Note: USE ADDITIONAL SHEETS AS NEEDED TO DEMONSTRATE RESPONSIVENESS.

The Bidder certifies under penalty of perjury under the laws of the State of California that the information provided in this form is true and correct.

Bidder's Company Name: C.S. Legacy Construction, Inc.
 Signature: [Signature] Title: President
 Print: Gregg Strumpf Date: 04-01-25

EXHIBIT E

FEDERAL AND STATE GRANT CONTRACT ADDENDUM

City of Oxnard – U.S. Department of Agriculture Farm Production and Conservation Program (“USDA FPAC Award Identifying No. NR243A750005G001), and the Clean California Local Grant Program Restricted Grant Agreement No. CCL-5129-106

CONTRACT ADDENDUM

Notice: The contract or purchase order to which this addendum is attached is made using funds provided to the City of Oxnard by the U.S. Department of Agriculture Farm Production and Conservation Program (“USDA FPAC Award Identifying No. NR243A750005G001), and the Clean California Local Grant Program Restricted Grant Agreement No. CCL-5129-106.

The following terms and conditions apply to you, the vendor, as a contractor of the City of Oxnard.

Certifications requiring signature from the Contractor follow at the end of this Document.

1. Equal Opportunity. Contractor shall comply with Executive Order 11246, “Equal Employment Opportunity,” as amended by EO 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and as supplemented by regulations at 41 CFR part 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.”

Small and Minority Business, and Women’s Business Enterprises (if applicable to this Contract, see SBE/MBE/WBE/LSA form attached below)

Contractor hereby agrees to comply with the following when applicable: The requirements of Executive Orders 11625 and 12432 (concerning Minority Business Enterprise), and 12138 (concerning Women's Business Enterprise), when applicable. Accordingly, the Contractor hereby agrees to take affirmative steps to assure that women and minority businesses are utilized when possible as sources of supplies, equipment, construction and services. Affirmative steps shall include the following:

- a. Including qualified women’s business enterprises and small and minority businesses on solicitation lists;
- b. Assuring that women’s enterprises and small and minority businesses are solicited whenever they are potential sources;
- c. When economically feasible, dividing total requirements into smaller tasks or quantities so as to permit maximum participation by small and minority business, and women’s business enterprises;
- d. Where the requirement permits, establishing delivery schedules which will encourage participation by women’s business enterprises and small and minority business;

- e. Using the services and assistance of the Small Business Administration, and the U.S. Office of Minority Business Development Agency of the Department of Commerce; and
- f. If any subcontracts are to be let, requiring the prime Contractor to take the affirmative steps in a through e above.

For the purposes of these requirements, a Minority Business Enterprise (MBE) is defined as an enterprise that is at least 51 percent owned and controlled in its daily operation by members of the following groups: Black, Hispanic, Asian or Pacific Islander, American Indian, or Alaskan Natives. A Women Business Enterprise (WBE) is defined as an enterprise that is at least 51 percent owned and controlled in its daily operation by women.

2. Suspension and Debarment. (Applies to all purchases. See certification form attached below.)

(A) This contract is a covered transaction for purposes of 2 CFR pt. 180 and 2 CFR pt. 3000. As such, the Contractor is required to verify that none of Contractor's principals (defined at 2 CFR § 180.995) or its affiliates (defined at 2 CFR § 180.905) are excluded (defined at 2 CFR § 180.940) or disqualified (defined at 2 CFR § 180.935).

(B) The Contractor must comply with 2 CFR pt. 180, subpart C and 2 CFR pt. 3000, subpart C, and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.

(C) This certification is a material representation of fact relied upon by the City of Oxnard. If it is later determined that the contractor did not comply with 2 CFR pt. 180, subpart C and 2 CFR pt. 3000, subpart C, in addition to remedies available to the City, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.

(D) The Contractor agrees to comply with the requirements of 2 CFR pt. 180, subpart C and 2 CFR pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The Contractor further agrees to include a provision requiring such compliance in its lower tier covered transactions.

3. Byrd Anti-Lobbying Amendment, 31 U.S.C. § 1352, as amended. (Applies to all purchases. See certification form attached below.) Contractor certifies that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, officer or employee of Congress, or an employee of a Member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Contractor shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient who in turn will forward the certification(s) to the awarding agency.

4. Access to Records. (applies to all purchases.)

(A) The Contractor agrees to provide the City of Oxnard, the U.S. Department of Agriculture Farm Production and Conservation Program, and the Clean California Local Grant Program Restricted Grant, U.S. Department of Treasury, the Comptroller General of the United States, or

any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts, and transcriptions. The Contractor agrees to permit any of the foregoing parties to reproduce by any means or to copy excerpts and transcriptions as reasonably needed, and agrees to cooperate with all such requests.

(B) The Contractor agrees to provide the U.S. Department of Agriculture Farm Production and Conservation Program, and the Clean California Local Grant Program Restricted Grant, Treasury Department or authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.

(C) No language in this contract is intended to prohibit audits or internal reviews by U.S. Department of Agriculture Farm Production and Conservation Program, and the Clean California Local Grant Program Restricted Grant, the Treasury Department or the Comptroller General of the United States.

5. Rights to Inventions Made Under a Contract or Agreement. Contracts or agreements for the performance of experimental, developmental, or research work shall provide for the rights of the Federal Government and the recipient in any resulting invention in accordance with 37 CFR part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any applicable implementing regulations.

6. Contract Work Hours and Safety Standards Act (40 U.S.C. 3701 through 3708) (Applies only to purchases over \$100,000, when laborers or mechanics are used.) Where applicable, all contracts in excess of \$100,000 that involve the employment of mechanics or laborers shall include a provision for compliance with 40 U.S.C. 3702 and 3704 of the Contract Work Hours and Safety Standards Act, as supplemented by Department of Labor regulations (29 CFR part 5). Under Section 3702 of the Act, each contractor shall be required to compute the wages of every mechanic and laborer on the basis of a standard workweek of 40 hours. Work in excess of the standard workweek is permissible provided that the worker is compensated at a rate of not less than 1 1/2 times the basic rate of pay for all hours worked in excess of 40 hours in the workweek. The requirements of 40 U.S.C. 3704 are applicable to construction work and provides that no laborer or mechanic shall be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

7. Clean Air Act & Federal Water Pollution Control Act (Applies to purchases of more than \$150,000.)

(A) The Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act, as amended, 42 U.S.C. § 7401 et seq.

(B) The Contractor agrees to comply with all applicable standards, orders, or regulations issued pursuant to the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq.

(C) The Contractor agrees to report each violation of the Clean Air Act and the Water Pollution Control Act to the City of Oxnard and understands and agrees that the City will, in turn, report each violation as required to assure notification to the Federal Emergency Management Agency, and the appropriate Environmental Protection Agency Regional Office.

(D) Contractor agrees to include these requirements in each subcontract exceeding \$150,000 financed in whole or in part with Federal assistance.

8. Prohibition on certain telecommunications and video surveillance services or equipment (Huawei and ZTE)

Contractor is prohibited from obligating or expending loan or grant funds to:

(1) Procure or obtain;

(2) Extend or renew a contract to procure or obtain; or

(3) Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Public Law 115–232, section 889, covered telecommunications equipment is telecommunications equipment produced by **Huawei Technologies Company or ZTE Corporation** (or any subsidiary or affiliate of such entities).

(i) For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).

(ii) Telecommunications or video surveillance services provided by such entities or using such equipment.

(iii) Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

9. Buy USA - Domestic Preference for certain procurements using federal funds.

Contractor should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under this award. For purposes of this section:

(1) "Produced in the United States" means, for iron and steel products, that all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.

(2) "Manufactured products" means items and construction materials composed in whole or in part of non-ferrous metals such as aluminum; plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.

10. Procurement of Recovered Materials: (Applies only if the work involves the use of materials)

(A) In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired: i. Competitively within a timeframe providing for compliance with the contract performance schedule; ii. Meeting contract performance requirements; or iii. At a reasonable price.

(B) Information about this requirement, along with the list of EPA- designated items, is available at EPA's Comprehensive Procurement Guidelines web site, <https://www.epa.gov/smm/comprehensiveprocurement-guideline-cpg-program>.

(C) The Contractor also agrees to comply with all other applicable requirements of Section 6002 of the Solid Waste Disposal Act.

11. Publications. Any publications produced with funds from this award must display the following language: "This project [is being] [was] supported, in whole or in part, by federal award number NR243A750005G001 awarded to City of Oxnard by the U.S. Department of the Treasury."

12. Increasing Seat Belt Use in the United States. Pursuant to Executive Order 13043, 62 FR 19217 (Apr. 18, 1997), Contractor is encouraged to adopt and enforce on-the-job seat belt policies and programs for your employees when operating company-owned, rented or personally owned vehicles.

13. Reducing Text Messaging While Driving. Pursuant to Executive Order 13513, 74 FR 51225 (Oct. 6, 2009), Contractor is encouraged to adopt and enforce policies that ban text messaging while driving, and establish workplace safety policies to decrease accidents caused by distracted drivers.

14. Davis-Bacon Act. (applies to projects over \$2000)

(A) All transactions regarding this contract shall be done in compliance with the Davis-Bacon Act (40 U.S.C. 3141- 3144, and 3146-3148) and the requirements of 29 C.F.R. pt. 5 (Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction) as may be applicable. The contractor shall comply with 40 U.S.C. 3141-3144, and 3146-3148 and the requirements of 29 C.F.R. pt. 5 as applicable.

(B) Contractors are required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor, incorporated herein as Exhibit H - Appendix B Davis-Bacon Act Wage Determination, as amended and in effect as of the date of Contract Award.

(C) Additionally, contractors are required to pay wages not less than once a week.

(D) Lighting Work under Bid Item No. 23 is the only Work subject to Davis-Bacon Act Prevailing Wages. Work under this Bid Item must be separately invoiced from all other Project Work. All other Project Work is subject to California State Prevailing Wage Requirements of Division 2, Part 7, Chapter 1 of the Labor Code and Title 8, Division 1, Chapter 8 of the California Code of Regulations ("CCR").

15. Compliance with the Copeland "Anti-Kickback" Act. (applies when Davis-Bacon Act is required)

(A) Contractor. The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.

(B) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

(C) Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment.

BYRD ANTI-LOBBYING CERTIFICATION

The undersigned [Contractor] certifies, to the best of his or her knowledge, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31, U.S.C. § 1352 (as amended by the Lobbying Disclosure Act of 1995). Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The Contractor, C.S. Legacy Construct, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. § 3801 et seq., apply to this certification and disclosure, if any.

Signature of Contractor's Authorized Official

Gregg Strumpf, President
Printed Name and Title of Contractor's Authorized Official

03-03-25
Date

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION – LOWER TIER COVERED TRANSACTIONS

(Lower Tier refers to the agency or Contractor receiving Federal funds, as well as any subcontractors that the agency or Contractor enters into contract with using those funds)

As required by Executive Order 12549, Debarment and Suspension, and 31 CFR Part 19, and 2 CFR part 180, City may not enter into contract with any entity that is debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by the Federal Government from participating in transactions involving Federal funds. Contractor is required to sign the certification below which specifies that neither Contractor nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by the Federal agency. It also certifies that Contractor will not use, directly or indirectly, any of these funds to employ, award contracts to, engage the services of, or fund any Contractor that is debarred, suspended, or ineligible under 31 CFR Part 19.

Instruction for Certification

1. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
2. The prospective lower tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.
3. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definition and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
4. The prospective lower tier participant agrees by submitting this agreement that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
5. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
6. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs.

7. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

8. Except for transactions authorized under paragraph 4 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction originated may pursue available remedies, including suspension and/or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions

1. Contractor certifies that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

2. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsifications or destruction of records, making false statements, or receiving stolen property;

3. Are not presently indicted for, or otherwise criminally or civilly charged by a government entity (Federal, State, or local) with, commission of any of the offenses enumerated in paragraph 2 of this certification, and

4. Have not within a three-year period preceding this application/ proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

5. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation.

Gregg Strumpf
Name

President
Title and Organization Name

[Signature]
Signature

13-03-25
Date

EXHIBIT F-1
OXNARD BEAUTIFICATION AND CLEANUP PROJECT,
SPECIFICATION NO. PW 24-62

FEDERAL GRANT MASTER AGREEMENT

U.S. Department of Agriculture Farm Production and Conservation Program
("USDA FPAC Award Identifying No. NR243A750005G001")

CONSISTING OF

USDA Notice Of Grant And Agreement Award (8 Pages)

OMB Approval No 0345-0042 – Assurances – Construction Programs (2 Pages)

USDA Farm Production And Conservation General Terms And Conditions For Grants And Cooperative Agreements (31 Pages)



NOTICE OF GRANT AND AGREEMENT AWARD

1. Award Identifying Number NR243A750005G001	2. Amendment Number	3. Award /Project Period 08/20/2024 - 08/01/2027	4. Type of award instrument: Grant Agreement
5. Agency (Name and Address) USDA NRCS, Urban Agriculture and Innovation Production c/o FPAC-BC Grants and Agreements Division 1400 Independence Ave SW, Room 3236 Washington, DC 20250 Direct all correspondence to FPAC.BC.GAD@usda.gov		6. Recipient Organization (Name and Address) CITY OF OXNARD 300 WEST THIRD STREET OXNARD CA 93030-5729 UEI Number / DUNS Number: JKLUB9N3DXH7 / 081790214 EIN:	
7. NRCS Program Contact Name: SHARONTE WILLIAMS Phone: (202) 981-1653 Email: Sharonte.williams@usda.gov	8. NRCS Administrative Contact Name: Jose Berna Phone: (202) 572-5814 Email: Jose.Berna@usda.gov	9. Recipient Program Contact Name: Eric Humel Phone: (805) 271-2231 Email: eric.humel@oxnard.org	10. Recipient Administrative Contact Name: Eric Humel Phone: (805) 271-2231 Email: eric.humel@oxnard.org
11. CFDA 10.935	12. Authority 7 USC 6923	13. Type of Action New Agreement	14. Program Director Name: Steve Howlett Phone: (805) 385-7830 Email: steve.howlett@oxnard.org
15. Project Title/ Description: Oxnard Camino del Sol Community Garden Activation Project			
16. Entity Type: C = City or township Government			
17. Select Funding Type			
Select funding type:	☒ Federal	☐ Non-Federal	
Original funds total	\$349,920.32	\$0.00	
Additional funds total	\$0.00	\$0.00	
Grand total	\$349,920.32	\$0.00	
18. Approved Budget			

Personnel	\$0.00	Fringe Benefits	\$0.00
Travel	\$0.00	Equipment	\$0.00
Supplies	\$0.00	Contractual	\$0.00
Construction	\$0.00	Other	\$349,920.32
Total Direct Cost	\$349,920.32	Total Indirect Cost	\$0.00
		Total Non-Federal Funds	\$0.00
		Total Federal Funds Awarded	\$349,920.32
		Total Approved Budget	\$349,920.32

This agreement is subject to applicable USDA NRCS statutory provisions and Financial Assistance Regulations. In accepting this award or amendment and any payments made pursuant thereto, the undersigned represents that he or she is duly authorized to act on behalf of the awardee organization, agrees that the award is subject to the applicable provisions of this agreement (and all attachments), and agrees that acceptance of any payments constitutes an agreement by the payee that the amounts, if any, found by NRCS to have been overpaid, will be refunded or credited in full to NRCS.

Name and Title of Authorized Government Representative LOUIS ASPEY NRCS Associate Chief	Signature  Date Digitally signed by LOUIS ASPEY Date: 2024.08.20 14:29:34 -04'00'	
Name and Title of Authorized Recipient Representative ALEXANDER NGUYEN City Manager	Signature  Date 8/15/2024	

NONDISCRIMINATION STATEMENT

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or a part of an individual's income is derived from any public assistance program. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at (202) 720-2600 (voice and TDD). To file a complaint of discrimination write to USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW., Washington, DC 20250-9410 or call (800) 795-3272 (voice) or (202) 720-6382 (TDD). USDA is an equal opportunity provider and employer.

PRIVACY ACT STATEMENT

The above statements are made in accordance with the Privacy Act of 1974 (5 U.S.C. Section 522a).

Statement of Work

Purpose

The purpose of this agreement, between the U.S. Department of Agriculture, Natural Resources Conservation Service (NRCS) and City of Oxnard (Recipient), is an Urban Agriculture and Innovative Production (UAIP) Grant Project entitled Oxnard Camino del Sol Community Garden Activation Project.

To support the urban disadvantaged community in increasing food production and soil health, constructing critical infrastructure needs, and provide education for community gardeners, residents, and youth. The disadvantaged residents of Oxnard, California have limited access to fresh, healthy, and affordable food, per USDA-funded research findings of local research done among farmworkers who reside in the city, some of whom are garden members at the community garden. The 1.5-acre community garden, owned and operated by the city, currently offers 71 families the ability to supplement their diets with fresh produce that they cultivate. With an upcoming expansion, the project will serve a total of 95 community gardeners and their families, as well as an estimated 450 local students. The garden is managed by the City's Public Works Department.

A series of educational workshops, coordinated with gardeners to receive the latest education about soil health and fertility, crop production, plant biology, and seed production, within their own production systems. This represents significant equity for the gardeners, most of whom were never able to receive formal education around these topics. The 71 (soon to be 95) community gardening families are organized and have requested the educational workshops and the infrastructure proposed by this application. The infrastructure includes a greenhouse and supplies for the gardeners to be able to start their own seedlings, a storage container for them to store their tools and supplies safely and securely in the disadvantaged community, and drip irrigation supplies for their garden plots.

The project also includes compost for each garden plot, tools to be shared by all the gardeners and stored in the new storage container. Safety lighting at the garden has also been requested by the gardeners to increase the safety of the garden at dusk, and to limit the amount of theft of crops and tools that can occur in the disadvantaged neighborhood. The project also includes attendance by garden representatives at the Ecological Farming Association Conference in Asilomar, California, and soil health testing.

Objectives

The project will support the development of urban agriculture and innovative production in the disadvantaged community. The project will improve access to local foods in the area where access to fresh, healthy food is limited or unavailable. The project will support the 95 community gardeners of the 2.2-acre community garden to increase their crop production and yield environmental justice outcomes. The project will educate the impacted community about food systems, nutrition, agricultural production, and environmental impacts of input-intensive agriculture and gardening. The community garden will offer hands-on training in gardening and provide infrastructure to support the gardeners' increased production. A greenhouse will be constructed to support transplant production at the garden, which all community gardeners will be able to use. Instead of purchasing transplants which are expensive, or planting seeds that are at risk of mortality during their first two weeks, the greenhouse will enable year-round production of transplants that are resistant varieties appropriate for low-input production and that are culturally relevant. The project will strengthen local networks by collaborating with another community garden in Oxnard, a youth organization in Oxnard and students from California State University, Channel Islands, as well as local experts such as from the nearby Rodale Institute California Organic Center.

The goals of the project are to provide a regular series of bilingual educational workshops, coordinated with the gardeners to orient the workshops directly to their needs and context. It is estimated that the gardener's production will increase by 30% over the course of the project. Gardeners' tools and supplies will cease to be stolen due to the safety lights and storage container. The gardener community will strengthen, allowing for increased collaboration and sharing of knowledge into the future. Students' knowledge of urban agriculture will also increase, from zero to low knowledge to moderate to high knowledge about urban agricultural production.

Budget Narrative

The official budget described in this Budget Narrative will be considered the total budget as last approved by the Federal awarding agency for this award.

Amounts included in this budget narrative are estimates. Reimbursement or advance liquidations will be based on actual expenditures, not to exceed the amount obligated.

TOTAL BUDGET \$ 349,920.32

TOTAL FEDERAL FUNDS \$349,920.32

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PERSONNEL \$14,250.00

This category includes the salary of a Project Manager who will oversee the construction component of the project. This staff person will be involved for limited hours associated with the construction of the footings for the greenhouse and storage container. \$95,000 X 15% X 3 Years = \$14,250

FRINGE BENEFITS \$5,842.50

Fringe benefits include the cost of leave, employee insurance, pensions, etc. This is estimated as 41% of the Personnel cost. (\$8,000 @ 41%) = \$5,842.50

TRAVEL \$2,190.00

This category includes for mileage to and from the proposed conference site, and lodging, meals, and the conference fees for City of Oxnard staff. The conference will allow project staff and garden leadership the opportunity to learn critical information regarding ecological food production that they can share with other gardeners to create a culture of environmental stewardship at the garden.

Mileage: 700 miles roundtrip to conference site at \$0.70/mile estimated 2025 federal rate = \$490

Conference registration, lodging, and meal package: \$1,700 estimated 2025 rate.

EQUIPMENT \$37,503.76

1) This category includes a greenhouse (Riga XL 7 14x23) with shelving, benches, and an exhaust fan and intake shutter vent and thermostat. The greenhouse is required to support transplant production at the garden, which all community gardeners will be able to use. Instead of purchasing transplants which are expensive, or planting seeds that are at risk of mortality during their first two weeks, the greenhouse will enable year-round production of transplants that are resistant varieties appropriate for low-input production and that are culturally relevant. The greenhouse will be maintained by the City of Oxnard into the future, and will maintain in the community garden. Greenhouse Riga XL 14'x23' with shelving, exhaust fan, intake vent, thermostat, and benches: \$29,004

2) The category also includes a 20' storage container, estimated at \$8,500 per a quote from a local vendor. The project will construct a safe and secure place for gardeners to store their tools and supplies. Gardeners currently either take their tools with them or leave them in their garden plots and hope for the best. Tools are often stolen, as many gardeners travel to the site on foot or by bike and don't have the ability to be transporting tools to and from the garden every time they tend to their crops. With the addition of the secure storage shed, the gardeners will be able to keep their tools and supplies safely in the garden. The storage container will be maintained by the City of Oxnard into the future, and will maintain in the community garden. 20' storage container: \$8,500

SUPPLIES \$34,046.66

- Irrigation supplies for the greenhouse (Netafim): \$2,500
- Gardening tools (shovels, hoes, rakes, etc.): \$2,000
- Compost: \$13,382
- Drip irrigation supplies for gardeners' plots: \$12,000
- 200 cell seed-starting trays (120 flats): \$577
- Propagation soil mix for starting seeds (12x 2.8 cu ft bags): \$721
- 24 cell flats for large seeds (100 flats): \$236
- Seed trays to hold flats (5 count x 20): \$346
- Snacks and water for workshop attendees: \$500
- Shade canopies for workshops (2): \$1,082
- Folding chairs for workshops (15): \$703

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CONTRACTUAL \$114,087.40

This consultant category includes for mileage to and from the proposed conference site, and lodging, working meals. The conference will allow project staff and garden leadership the opportunity to learn critical information regarding ecological food production that they can share with other gardeners to create a culture of environmental stewardship at the garden.

Consultant: Soil health tests: \$7,500 for four tests. These soil tests will be used to understand current fertility challenges at the garden site, and to recommend opportunities for improvement.

Bus transportation for transporting students to and from the garden during education activities. This is for schools that are not within walking distance of the garden. \$5,000 for seven trips of approximately 40 students each trip. This consultant category includes for mileage to and from the proposed conference site, and lodging, working meals, and the conference fees for City of Oxnard staff. The conference will allow project staff and garden leadership the opportunity to learn critical information regarding ecological food production that they can share with other gardeners to create a culture of environmental stewardship at the garden.

This category also includes \$11,600 for expert on-site education from an organization such as the Rodale Institute California Organic Center. This is for monthly 2-3 hour-long bilingual agricultural production and nutrition workshops provided over two years.

Consultant: Community garden non-profit, such as Community Roots Garden

	Rate	Hours per week	Weeks per year	Years	Cost
2 staff members	\$40	8	20	2.5	\$32,000
Stipends for educators	\$50	4	12	2.5	\$6,000
Payroll costs of direct staff charges		16%			\$6,080
Printing of educational materials					\$500

Consultant: Youth education non-profit, such as BRITE

	Rate	Hours/week	Weeks/year	Years	Cost
Project Director	\$40	2	30	2.5	\$5,000
Project Manager	\$35	8	35	2.5	\$19,600
Internships for CSUCI university students	\$21	4	28	2.5	\$5,040
Conference attendance for 5 (1 youth education staff, 2 community garden non-profit staff, and 2 community gardeners					\$9,045
Payroll costs of direct staff charges	16%				\$4,742
Mileage for conference attendance					\$980
Printing of educational materials					\$1,000

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CONSTRUCTION \$142,000.00

Construction includes the costs associated with the construction of the greenhouse and storage container, the installation of the greenhouse and storage container, including footings, 6 safety lights on 15' poles throughout the garden to increase the safety and security of site, the electrical for the lighting, and the electrical for the greenhouse vent and fan. These costs were estimated by landscape architects, and 100% design has been completed for the lighting component.

- 4. Architectural and engineering fees \$1,500.00
- 6. Project inspection fees \$6,400
- 8. Demolition and removal \$9,150
- 9. Construction \$117,850 (includes \$21,800 for the installation of the greenhouse and storage container, and \$96,050 for the safety lights and electrical)
- 13. Contingencies \$7,100.00

OTHER \$0.00

TOTAL DIRECT COSTS \$349,920.32

INDIRECT COSTS \$0.00

Recipient has elected to voluntarily waive indirect costs.

Responsibilities of the Parties:

If inconsistencies arise between the language in this Statement of Work (SOW) and the General Terms and Conditions

attached to the agreement, the language in this SOW takes precedence.

NRCS RESPONSIBILITIES

- 1) Coordinate with the Program Director the technical assistance necessary to complete deliverables.
- 2) Review all pre-published draft material developed to ensure it complies with USDA visual standards and regulations.
- 3) Conduct ad-hoc meetings (via electronic, phone or in-person field visit) to discuss the progress of the agreement.

RECIPIENT RESPONSIBILITIES

- 1) Follow strategy and evaluation plan established in the project narrative and inform the Program Manager of any changes.
- 2) Work collaboratively with organizations such as Community Roots Garden and BRITE, California State University, Channel Islands, and the Rodale Institute California Organic Center.
- 3) Review available material from the USDA in regard of the USDA general style and message layouts and follow the USDA civil right policy in accordance with USDA Departmental Regulation 4300-3, Equal Opportunity (EO) Public Notification Policy, and Section 7, in which all will comply with the usage of the USDA Non-discrimination Statement.
- 4) Perform the work and produce the deliverables as outlined in this Statement of Work.
- 5) Identify actual or potential funding sources for continuation of the project after Federal funding has ended.
- 6) Conduct all activities and program provision under this agreement in compliance with all applicable federal civil right laws, rules, regulations, and policies.
- 7) Ensure no member of or delegate to Congress or Resident Commissioner shall be admitted to any share or part of this agreement or to any benefit that may arise there from.
- 8) Comply with the applicable version of the General Terms and Conditions.
- 9) Ensure that equipment purchased with Federal funds is used until no longer needed as described in the General Terms and Conditions and 2 CFR 200. If the residual value of the equipment is \$5,000 or more at the time it is no longer needed, the recipient must request disposition instructions. The disposition instructions may direct the recipient to: 1) sell the equipment and return a proportionate share of the proceeds to the Federal agency; 2) transfer title to another eligible entity identified by the Federal agency; or 3) keep the equipment if desired and compensate the Federal agency for its proportionate share of the value.
- 10) Ensure that any real property acquired, improved, or used with federal funds is managed in accordance with the regulations set forth in 2 CFR 200 (i.e., 2 CFR 200.310 through 200.316 Real Property). This includes but is not limited to:
 - a. Recording a lien to indicate that the real property has been acquired and improved with a federal award and that use and disposition conditions apply to the property
 - b. Ensuring that all real property acquired or improved with Federal funds are used for its intended purpose.
 - c. Providing, at a minimum, the equivalent insurance coverage for real property and equipment acquired or improved with Federal funds as provided to property owned by the non-Federal entity. Federally owned property need not be insured unless required by the terms and conditions of the Federal award.
 - d. Maintaining accurate and up-to-date records related to the use of any real property acquired or improved with Federal funds.
 - e. Obtaining prior approval from NRCS before disposing of any real property that was acquired or improved with Federal funds.
 - f. Ensuring that proceeds for the sale or transfer of real property that was acquired or improved with Federal funds are used in accordance with the requirements set forth in the 2 CFR 200.311 Real Property.
- 11) Submit reports and payment requests to the ezFedGrants system or the Farm Production and Conservation (FPAC) Grants and Agreements Division via email to FPAC.BC.GAD@usda.gov as outlined in the applicable version of the General Terms and Conditions. Reporting frequency is as follows:
 - a. Performance reports: Annual
 - b. SF425 Financial Reports: Annual, quarterly if advance payments are received.

SF429 Real Property Status Report: Due within 120 calendar days of the period of performance end date. Send as an attachment to email to FPAC.BC.GAD@usda.gov.

Expected Accomplishments and Deliverables

- 1.1. Number of individuals with improved food security: An estimated 120 individuals will have improved food security through their increased knowledge and practice of food production at the community garden, after participating in the workshops and applying the knowledge to the crop production in their 15'x30' plot. 8/1/2027.
 - 1.1.1. Number of underserved individuals with improved food access and security: An estimated 90 underserved individuals who are underserved. 8/1/2027.

1.3. Amount of food produced (lbs.): An increase in food production of approximately 30% is estimated to be an outcome of the project, collectively as a community garden. This will occur through the education and skill sharing of the project. 8/1/2027.

3.1. Number of individuals participating in project activities: Approximately 600 individuals will participate in project activities. This includes approximately 450 students, approximately 100 community gardeners, and approximately 50 residents. 8/1/2027.

3.3. Number of schools participating in project activities. Five schools will participate in project activities. 8/1/2027.

3.7. Number of partnerships developed due to project activities: Three partnerships will be developed due to project activities. 8/1/2027.

3.9. Number of conferences or meetings completed: 1 conference will be attended. 1/30/2026

3.11. Number of community gardens supported: 1 community garden will be supported. 8/1/2027.

3.13. Number of new individuals participating in community gardens activities. Approximately 20 new individuals will participate in community garden activities. 8/1/2027.

5.1. Number of soil health assessments or tests conducted: 4 soil health assessments will be conducted. 12/31/2025.

5.2. Number of individuals implementing innovative production techniques or technologies. 80 individuals will implement innovative production techniques based on the education offered. 8/1/2027.

5.3. Number of individuals implementing innovative irrigation methods: 90 individuals will implement innovative irrigation methods. 8/1/2027.

5.5. Number of acres dedicated to sustainable agricultural practices: Approximately 2.2 acres will be dedicated to sustainable agricultural practices. 8/1/2027.

5.6. Number or acres with applied compost: 2.2 acres. 8/1/2027.

5.7. Total reduction in chemical fertilizers used (lbs.): 100 lbs. 8/1/2027.

6.1. Number of individuals receiving job training or mentorship: 10. 8/1/2027.

6.2. Number of individuals educated on food waste reduction: 600. 8/1/2027.

6.3. Number of students educated on agricultural knowledge and skills: 450. 8/1/2027.

6.4. Number of individuals educated on sustainable agriculture and good nutrition: 600. 8/1/2027.

6.5. Number of urban producers educated on agricultural knowledge and skills: 100. 8/1/2027.

6.8. Number of educational materials created (not individual replication): 5. 8/1/2027.

6.9. Number of education materials distributed: 100. 8/1/2027.

6.10. Number of producers educated on soil health and soil testing: 100. 8/1/2027.

Resources Required

See the Responsibilities of the Parties section for required resources, if applicable.

Milestones

See the Expected Accomplishments and Deliverables section for milestones.

GENERAL TERMS AND CONDITIONS

Please reference the below link(s) for the General Terms and Conditions pertaining to this award:
<https://www.fpacbc.usda.gov/about/grants-and-agreements/award-terms-and-conditions/index.html>

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

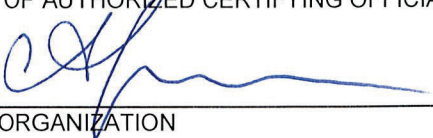
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 		TITLE City Manager	
APPLICANT ORGANIZATION City of Oxnard		DATE SUBMITTED July 17, 2024	

USDA FPAC TERMS & CONDITIONS

U.S. DEPARTMENT OF AGRICULTURE FARM PRODUCTION AND CONSERVATION

GENERAL TERMS AND CONDITIONS FOR GRANTS AND COOPERATIVE AGREEMENTS

October 2024

The Farm Production and Conservation (FPAC) mission area encompasses the following USDA agencies:

- Natural Resources Conservation Service (NRCS)
- Farm Service Agency (FSA)
- Risk Management Agency (RMA)
- FPAC Business Center (FPAC BC)

These general terms and conditions apply to all FPAC mission area agencies and the Commodity Credit Corporation, collectively referred to as the USDA agency.

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A. APPLICABLE REGULATIONS

1. As a condition of this award, the recipient assures and certifies that it has and/or will comply and require subrecipients to comply with the requirements contained in the following statutes and regulations, as applicable. The full text of Code of Federal Regulations (CFR) references may be found at <https://www.gpo.gov/fdsys/browse/collectionCfr.action?collectionCode=CFR> and <http://www.ecfr.gov/>.
 - a. 2 CFR Part 25, “Universal Identifier and System of Award Management”
 - b. 2 CFR Part 170, “Reporting Subaward and Executive Compensation Information”
 - c. 2 CFR Part 175, “Award Term for Trafficking in Persons”
 - d. 2 CFR Part 180, “OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)”
 - e. 2 CFR Part 182, “Governmentwide Requirements for Drug- Free Workplace (Financial Assistance)”
 - f. 2 CFR Part 183 Never Contract with the Enemy
 - g. 2 CFR Part 184, “Buy America Preferences for Infrastructure Projects”
 - h. 2 CFR Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards”
 - i. 2 CFR Part 400, “Uniform Administrative Requirements, Cost Principles, And Audit Requirements for Federal Awards”
 - j. 2 CFR Part 417, “Nonprocurement Debarment and Suspension”
 - k. 2 CFR Part 418, “New Restrictions on Lobbying”
 - l. 2 CFR Part 421, “Requirements for Drug-Free Workplace (Financial Assistance)”
 - m. 2 CFR Part 422, “Research Institutions Conducting USDA-Funded Extramural Research; Research Misconduct”
2. Allowable project costs will be determined in accordance with the authorizing statute, the purpose of the award, and, to the extent applicable, to the type of organizations receiving the award, regardless of tier. The following portions of the Code of Federal Regulations are hereby incorporated by reference. The full text of Code of Federal Regulations references may be found at <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200>, 2 CFR Part 200, “Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards”
3. For corporate recipients, by accepting this award the recipient acknowledges: (1) that it does not have a Federal tax delinquency, meaning that it is not subject to any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, and (2) that it has not been convicted of a felony criminal violation under any Federal law within 24 months preceding the award, unless a suspending and debarring official of the USDA has considered suspension or debarment of the recipient corporation

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based on these convictions and/or tax delinquencies and determined that suspension or debarment is not necessary to protect the interests of the Government. If the recipient fails to comply with these provisions, the agency will annul this agreement and may recover any funds the recipient has expended in violation of the above cited statutory provisions.

B. USE AND ACCEPTANCE OF ELECTRONIC SIGNATURES

Use of electronic signatures is encouraged to increase efficiency when creating and maintaining electronic records. "Electronic signature" means symbols or other data in digital form attached to an electronically submitted document as verification of the sender's intent to sign the document or a method of signing an electronic message that identifies and authenticates a particular person as the source of the electronic message and indicates such person's approval of the information contained in the message along with a date stamp (44 U.S.C. 3504, Sec. 1710). The USDA agency will accept such signatures on application materials, payment requests, reports, and any other document that requires a signature certification. Scanned or photographed images of manual signatures are also acceptable, though photographs are least preferred due to the large amount of digital storage required to maintain them. Names merely typed in script fonts or other unverified electronic signatures cannot be accepted. Application documents submitted through Grants.gov are deemed "signed" if they bear the Grants.gov date stamp footer. Documents transmitted via ezFedGrants are digitally authenticated and acceptable.

C. AGREEMENT COUNTERPARTS

This Agreement may be executed in one or more counterparts, and by the parties in separate counterparts, each of which when executed shall be deemed to be an original but all of which taken together shall constitute one and the same agreement.

D. CONFLICT OF INTEREST

Recipients must maintain written standards of conduct covering conflicts of interest and governing the performance of its employees in the selection, award, and administration of Federal awards. No employee, officer or agent may participate in the selection, award, or administration of a Federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a non-Federal entity considered for a Federal award. Recipients may set standards for situations in which the financial interest is not substantial, or the gift is an unsolicited item of nominal value. The standards of conduct must provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents of the recipient. Recipients must establish internal controls that include, at a minimum, procedures to identify, disclose, and mitigate or eliminate identified conflicts of interest.

E. UNALLOWABLE COSTS

The following costs are not allowed:

1. Profit and management fees. Recipients may not earn and keep income resulting from an award.
2. Costs above the amount authorized for the project.

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3. Costs incurred after the award period of performance end date, except for costs in accordance with 2 CFR 200.403.
4. Costs not identified in the approved budget or approved budget revisions.
5. Costs of promotional items and memorabilia, including models, gifts, and souvenirs.
6. Compensation for injuries to persons or damage to property arising from project activities.
7. Meals: Meals may be charged to an award only if they are necessary for the performance of the project. For instance, meals (normally only lunch) that are a necessary part of the costs of meetings and conferences (i.e., required attendance and continuity of a meeting), the primary purpose of which is the dissemination of information, are allowable, as are costs of transportation, rental of facilities, speakers' fees, and other items incidental to such meetings or conferences. Note: Meals consumed while in official travel status do not fall in this category. They are considered to be per diem expenses and should be reimbursed in accordance with the organization's established travel policies subject to statutory limitations or in accordance with Federal travel policies.
8. Costs normally charged as indirect costs may not be charged as direct costs without proper justification and agency approval. Proper justification includes documentation that the costs meet the criteria for allowability (see 2 CFR 200.403). Examples of such costs include rent, utilities, depreciation on buildings and equipment, the costs of operating and maintaining facilities, and general administration and general expenses, such as the salaries and expenses of executive officers, personnel administration, and accounting.
9. Salaries that are not commensurate with level of work: All costs must be reasonable to be allowable (2 CFR 200.403), and 2 CFR 200.404 defines a reasonable cost as one if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost. Salaries determined not to be reasonable compared to the level of work will be unallowable.
10. Honoraria: A payment made to someone for a service when a price is not legally required or customary. Honoraria are often given as a gesture of appreciation or "thank you" to guest speakers or lecturers and are unallowable. However, speaker fees are allowable.
11. Costs which lie outside the scope of the approved project and amendments thereto.
12. Entertainment costs, regardless of their apparent relationship to project objectives.
13. Consulting services performed by a Federal employee during official duty hours when such consulting services result in the payment of additional compensation to the employee; and
14. Unless specifically allowed by the agency or program, renovation or refurbishment of facilities, the purchase or installation of fixed equipment in facilities, and the planning, repair, rehabilitation, acquisition, or construction of buildings or facilities.

This list is not exhaustive. For general information about the allowability of particular items of costs, please see 2 CFR Part 200, "Subpart E - Cost Principles", or direct specific inquiries to the administrative contact identified in the award. The allowability of some items of costs may be difficult to determine. To avoid disallowance or dispute of such costs, the recipient may seek prior approval before incurring them. See 2 CFR 200.407.

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F. COST SHARING REQUIREMENTS

1. If the award has specific cost sharing requirements, cost sharing participation in other projects must not be counted toward meeting the specific cost share requirement of this award. Cost share must come from non-Federal sources unless otherwise stated in the applicable program authorizing statute.
2. Cost share costs must be necessary and reasonable for accomplishment of project or program objectives.
3. Cost sharing must be documented on each SF 425 and payment request as it is provided by the recipient or third party. The required cost sharing ratio must be met by the end of the agreement period of performance; however, it does not have to be maintained for every payment request.
4. Should the recipient become aware that it may be unable to provide the cost share amount identified in this award, it must:
 - a. Immediately notify the FPAC Business Center Grants and Agreements Division via e-mail to FPAC.BC.GAD@usda.gov, and
 - b. Either specify the steps it plans to take to secure replacement cost share or specify the plans to phase out the project in the absence of cost share.

Failure by the recipient to notify the USDA agency in accordance with this section or failure to submit an acceptable remediation plan may result in the disallowance of some or all the costs charged to the award, the subsequent recovery by FPAC of some of the FPAC funds provided under the award, and/or termination of the award. It may constitute a violation of the terms and conditions of the award so serious as to provide grounds for subsequent suspension or debarment. The USDA agency reviews and approves or disapproves cost sharing remediation plans on a case-by-case basis.

5. The recipient must maintain records of all project costs that are claimed as cost sharing as well as records of costs to be paid by the USDA agency. If the recipient's cost sharing includes in-kind contributions, the basis for determining the valuation for volunteer services and donated property must be documented.
6. Recipients must also request prior approval before changing the source or type of cost sharing. See the Prior Approval Section.

G. PROGRAM INCOME

1. Program income does not include Federal funds received under an award. Program income means gross income earned by the non-Federal entity that is directly generated by a supported activity or earned as a result of the Federal award during the period of performance except as provided in §200.307(f). Examples include fees charged for conferences or workshops, fees for services performed, the use or rental of real or personal property acquired under Federal awards, the sale of commodities or items fabricated under a Federal award, license fees and royalties on patents and copyrights, and principal and interest on loans made with Federal award funds. Interest earned on advances of Federal funds is not program income. Except as otherwise provided in Federal statutes, regulations, or the terms and conditions of the Federal award, program income does not include rebates, credits, discounts, and interest earned on any of them.

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2. Unless recipients specifically request to use the deductive or cost share method, program income must be additive.
3. If program income is earned and not already identified and addressed in the award, the recipient must provide notification to the FPAC BC GAD via e-mail to FPAC.BC.GAD@usda.gov and indicate the preferred treatment method. Use of the deductive or cost share method may require an amendment or prior approval.
4. Program income may be used to meet recipient cost sharing requirements with prior approval of the USDA agency.
5. Recipients must report all program income on the applicable SF 270 and SF 425 as it is earned.

H. PAYMENTS

1. Payment Submission: Recipients must request reimbursement or advances using a properly completed and executed SF-270, submitted with a Budget Expense Table or Deliverable Expense Table (or similar summary document), as applicable. Submit requests to either the ezFedGrants system or to FPAC.BC.GAD@usda.gov. Email submissions must reference the agreement number in the subject line of the email.
2. Payment Guidance: Payment request preparation guidance and templates for Budget Expense Tables and Deliverable Expense Tables are available at this link: <https://www.fpacbc.usda.gov/about/grants-and-agreements/award-payments/index.html>. Documents must be provided as attachments; documents submitted via weblink or other document services will not be accepted.
3. Advances: Recipients requesting advances should request payments in amounts necessary to meet their current needs pursuant to procedures contained in the Federal administrative provisions and 31 CFR Part 205. Requests must be submitted no less than 15 days prior to the start of the requested advance period. The recipient must provide a summary document showing the amount of advanced funds spent within 30 days of the end of the advance period. If applicable, the recipient must also submit a summary of the cost share provided.
4. Documentation Requirements: The recipient must maintain records of supporting documentation all costs incurred under this award. Such documentation includes, but is not limited to, canceled checks, paid bills, payroll records, and subaward documents. Labor cost charges to this award must be based upon salaries actually earned and the time actually worked on this award. All project costs must be incurred within the period of performance of this award, including any approved no-cost extension of time. The USDA agency may disallow costs that cannot be supported by supporting documentation or that are incurred outside of the agreement period of performance and budget and may require the return of any funds paid out for those costs. The level of detail and documentation required to be provided to support any individual payment request is at the discretion of the USDA agency. Do not provide supporting documentation unless it is specifically requested.
5. Final Payment Deadlines: Recipients must pay all costs incurred (i.e., liquidate obligations) under the award and request all final requests for payment no later than 120 calendar days after the period of performance end date. The USDA agency is not obligated to make

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payments received more than 120 days after the period of performance end date.

6. **Fixed Amount Awards:** Payments under fixed-amount awards are made based on deliverables completed, milestones achieved, or as a single payment upon award completion rather than costs incurred. The USDA agency and recipient must utilize 2 CFR 200, Subpart E, Cost principles to support unit prices included in fixed amount awards prior to agreement execution.
7. **Contractor and Subrecipient Payment:** Recipients are responsible for establishing payment methods to contractors and subrecipients, documenting the method in the applicable contract or subaward agreement, and making direct payments to contractors and subrecipients in accordance with those methods. Recipients must not submit requests directly from their contractors or subrecipients to the USDA agency for USDA agency review, approval, or payment.

I. PRIOR APPROVAL REQUIREMENTS

Certain items of cost and award revisions require the prior written approval of the USDA agency. The following are the most common situations requiring prior approval. However, this list is not exhaustive, and the recipient is also bound by any other prior approval requirements identified in the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Submit all requests for the approvals described below via e-mail to FPAC.BC.GAD@usda.gov. All requests for prior approval must reference the agreement number in the subject line of the email.

1. **Pre-award costs:** To receive reimbursement for costs incurred prior to the award date, recipients must request written approval. This restriction also applies to costs intended to meet cost share requirements. Even with approval, recipients incur pre- award costs at their own risk. The USDA agency is under no obligation to reimburse such costs if for any reason the recipient does not receive a Federal award or if the Federal award is less than anticipated and inadequate to cover the costs.
2. **Revisions to scope, objective, or deliverables:** When it is necessary to modify the scope, objective, or deliverables of an award, the recipient must submit a written request and justification for the change along with the revised scope, objective, or deliverables of the award.
3. **Additions or changes to subawards and contracts:** The subawarding, transferring, or contracting out of any work (i.e., services) under a Federal award not identified in the original award budget or any changes to subaward or contracts requires prior written approval. The recipient must submit a justification for the proposed subaward/contract, and a detailed budget for the subaward/contract. This provision does not apply to the acquisition of supplies, material, equipment, or general support services.
4. **Permanent change in key personnel specified in the award:** Key personnel have the primary responsibility for the leadership of the project and actively participate in the development, delivery, and management of the project. When there is a permanent change in key personnel, including key contractor employees, the recipient must request prior written approval for the substitution or change. The request must identify the replacement personnel and provide his or her qualifications.
5. **Absence or temporary change in project leadership:** If the approved project director or

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principal investigator disengages from the project for more than three months or reduces time devoted to the project by 25 percent or more, the recipient must request prior approval in writing, identifying who will be in charge during the project director's absence. The notification must include the qualifications of the replacement.

6. Budget revisions: Recipients must request prior written approval for deviations from the approved budget in the instances described below. For budget revisions, the recipient may be required to submit a new SF 424A or 424C and budget narrative, even those that do not require prior approval.
 - a. The inclusion of costs that require prior approval in accordance with Subpart E—Cost Principles of this part or 45 CFR part 75 Appendix IX, “Principles for Determining Costs Applicable to Research and Development under Awards and Contracts with Hospitals,” or 48 CFR part 31, “Contract Cost Principles and Procedures,” as applicable.
 - b. Where the cumulative amount of transfers of funds among direct cost categories or programs, functions, and activities exceeds or is expected to exceed 10 percent of the total budget as last approved by the USDA agency, and where the Federal share of the project exceeds the simplified acquisition threshold. Recipients must notify the USDA agency of budget changes that do not meet the threshold described above.
 - c. Changes in the approved cost share provided by the recipient, including to the amount, source, or type.
 - d. Additional Federal funds needed to complete the project. This change also requires a formal agreement amendment.
 - e. Adjustments to Indirect Cost Rates: Recipients must have either a current NICRA or elect to use the de minimis in order to charge indirect costs. If an indirect cost rate increases during the award's period of performance, the USDA agency is not obligated, but retains discretion to, either add funds to the award or allow a budget realignment. If an indirect cost rate decreases during the award's period of performance, indirect costs must be charged in accordance with the current rate.
 - f. If the change is due to receipt of a new negotiated indirect costs rate agreement (NICRA), the prior approval request must include a copy of the new agreement.
7. No-Cost Extensions of Time: When a no-cost extension of time is necessary, the recipient authorized signatory must submit a separate, written request via e-mail to FPAC.BC.GAD@usda.gov. Include the agreement number in the subject line of the email and do not combine a no-cost extension request with other submissions, such as payments or reports. Except in limited circumstances, a no-cost extension of time cannot exceed 12 months. The USDA agency cannot approve requests for no-cost extensions received after the expiration of the award. In addition, time may not allow extension requests submitted less than 30 calendar days before the period of performance end date to be processed, so recipients are encouraged to submit requests as soon as possible. The USDA agency cannot approve no-cost extensions requested merely to expend remaining funds. The request must contain the following:
 - a. Amount of additional time requested
 - b. Explanation for the need for the extension
 - c. A summary of progress to date and revised milestones

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J. FINANCIAL REPORTING

1. Submission: Recipients must submit a Federal Financial Report (FFR), SF 425 in accordance with the schedule included in the award statement of work. Recipients must submit reports to either the ezFedGrants system or via e-mail to FPAC.BC.GAD@usda.gov. Email submissions must reference the agreement number in the subject line of the email. Reports submitted via e-mail must be provided as attachments; documents submitted via weblink or other document services will not be accepted.
2. Report Guidance: SF425 and instructions are available at <https://www.fpacbc.usda.gov/about/grants-and-agreements/required-reports-closing/index.html>.
3. Final Report: The recipient must submit a final financial report no later than 120 calendar days after the period of performance end date. Failure to do so may result in a negative report to the Federal Awardee Performance and Integrity Information System (FAPIS).
4. Failure to submit reports as required may result in suspension or termination of award. The USDA agency will withhold payments under this award if the recipient is delinquent in submitting required reports.

K. PERFORMANCE MONITORING AND REPORTING

1. Monitoring: The recipient is responsible for monitoring day-to-day performance and for reporting to the USDA agency. If the project involves subaward/contractual arrangements, the recipient is also responsible for monitoring the performance of project activities under those arrangements to ensure that approved goals and schedules are met.
2. Submission: The recipient must submit a written progress report at the frequency specified in the statement of work to either the ezFedGrants system or via e-mail to FPAC.BC.GAD@usda.gov. Email submissions must reference the agreement number in the subject line of the email. Reports submitted via e-mail must be provided as attachments; documents submitted via weblink or other document services will not be accepted. Each report must include/cover:
 - a. The agreement number and period covered by the report.
 - b. A comparison of actual accomplishments with the milestones and deliverables established for the reporting period and, where project output can be quantified, a computation of the costs per unit of output.
 - c. The reasons why milestones and deliverables targets were not met, if appropriate.
 - d. Additional pertinent information including, where appropriate, analysis and explanation of cost overruns or high unit costs.
3. Final Report: The recipient must submit a final report no later than 120 calendar days after the period of performance end date. Failure to do so may result in a negative report to the Federal Awardee Performance and Integrity Information System (FAPIS).
4. Delinquent Reports: The USDA agency will withhold payments under this award if the recipient is delinquent in submitting required reports.

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L. REPORTING SUBAWARDS AND EXECUTIVE COMPENSATION

1. Reporting of first-tier subawards.

- a. Applicability. Unless you are exempt as provided in paragraph 4 of this award term, you must report each action that obligates \$30,000 or more in Federal funds that does not include Recovery funds (as defined in section 1512(a)(2) of the American Recovery and Reinvestment Act of 2009, Pub. L. 111-5) for a subaward to an entity (see definitions in paragraph e. of this award term).
- b. Where and when to report:
 - i. You must report each obligating action described in paragraph 1.a. of this award term to <http://www.fsrs.gov>.
 - ii. For subaward information, report no later than the end of the month following the month in which the obligation was made. For example, if the obligation was made on November 7, 2010, the obligation must be reported by no later than December 31, 2010.
- c. What to report. You must report the information about each obligating action that the submission instructions posted at <http://www.fsrs.gov>.

2. Reporting Total Compensation of Recipient Executives.

- a. Applicability and what to report. You must report total compensation for each of your five most highly compensated executives for the preceding completed fiscal year, if --
 - i. The total Federal funding authorized to date under this award is \$30,000 or more;
 - ii. In the preceding fiscal year, you received --
 - (a) 80 percent or more of your annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and
 - (b) \$25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and
 - iii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <http://www.sec.gov/answers/execomp.htm>.)
- b. Where and when to report. You must report executive total compensation described in paragraph 2.a. of this award term --
 - i. As part of your registration profile at <https://sam.gov>.

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- ii. By the end of the month following the month in which this award is made, and annually thereafter
- 3. Reporting of Total Compensation of Subrecipient Executives.
 - a. Applicability and what to report. Unless you are exempt as provided in paragraph d. of this award term, for each first-tier subrecipient under this award, you shall report the names and total compensation of each of the subrecipient's five most highly compensated executives for the subrecipient's preceding completed fiscal year, if—
 - i. In the subrecipient's preceding fiscal year, the subrecipient received—
 - (a) 80 percent or more of its annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and
 - (b) \$25,000,000 or more in annual gross revenues from Federal procurement contracts (and subcontracts), and Federal financial assistance subject to the Transparency Act (and subawards); and
 - ii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S. Security and Exchange Commission total compensation filings at <http://www.sec.gov/answers/execomp.htm>.)
 - b. Where and when to report. You must report subrecipient executive total compensation described in paragraph 3.a. of this award term:
 - i. To the recipient.
 - ii. By the end of the month following the month during which you make the subaward. For example, if a subaward is obligated on any date during the month of October of a given year (i.e., between October 1 and 31), you must report any required compensation information of the subrecipient by November 30 of that year.
- 4. Exemptions - If, in the previous tax year, you had gross income, from all sources, under \$300,000, you are exempt from the requirements to report:
 - a. Subawards, and
 - b. The total compensation of the five most highly compensated executives of any subrecipient
- 5. Definitions. For purposes of this award term:
 - a. Entity means all of the following, as defined in 2 CFR part 25:
 - i. A Governmental organization, which is a State, local government, or Indian Tribe;
 - ii. A foreign public entity;

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- iii. A domestic or foreign nonprofit organization;
- iv. A domestic or foreign for-profit organization;
- v. A Federal agency, but only as a subrecipient under an award or subaward to a non-Federal entity.
- b. Executive means officers, managing partners, or any other employees in management positions.
- c. Subaward:
 - i. This term means a legal instrument to provide support for the performance of any portion of the substantive project or program for which you received this award and that you as the recipient award to an eligible subrecipient.
 - ii. The term does not include your procurement of property and services needed to carry out the project or program (for further explanation, see Sec.210 of the attachment to OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations").
 - iii. A subaward may be provided through any legal agreement, including an agreement that you or a subrecipient considers a contract.
- d. Subrecipient means an entity that:
 - i. Receives a subaward from you (the recipient) under this award; and
 - ii. Is accountable to you for the use of the Federal funds provided by the subaward.
- e. Total compensation means the cash and noncash dollar value earned by the executive during the recipient's or subrecipient's preceding fiscal year and includes the following (for more information see 17 CFR 229.402(c)(2)):
 - i. Salary and bonus.
 - ii. Awards of stock, stock options, and stock appreciation rights. Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2004) (FAS 123R), Shared Based Payments.
 - iii. Earnings for services under non-equity incentive plans. This does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives and are available generally to all salaried employees.
 - iv. Change in pension value. This is the change in present value of defined benefit and actuarial pension plans.
 - v. Above-market earnings on deferred compensation which is not tax-qualified.
 - vi. Other compensation, if the aggregate value of all such other compensation (e.g. severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property) for the executive exceeds \$10,000.

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M. PROCUREMENT STANDARDS

The recipient must have and use documented procurement procedures, consistent with State, local, and tribal laws and regulations, for the acquisition of property or services (including construction) required under a Federal award or subaward. Those procedures must comply with the procurement standards set out in 2 CFR 200.317-327, including the requirements regarding conflicts of interest, competition, and methods of procurement. Procurements must be well-documented, and those records are subject to inspection and audit.

N. REQUIREMENTS FOR PASS-THROUGH ENTITIES

A pass-through entity is a non-Federal entity that provides a subaward to a subrecipient to carry out part of a Federal program. See 2 CFR 200.332 for responsibilities of pass-through entities.

O. AMENDMENTS

The parties may modify this agreement via formal amendment executed by the authorized signatories of each. The FPAC Business Center's Grants and Agreements Division has developed streamlined procedures for certain agreement changes, including no-cost extensions and some changes to agency and recipients contacts that do not require formal amendments. Contact the administrative contact for this award for instructions.

P. NONEXPENDABLE EQUIPMENT

1. Recipients purchasing equipment or products with funds provided under this award are encouraged to purchase only American-made equipment and products. A state and Indian Tribe must use, manage and dispose of equipment acquired under a Federal award by the state or Indian Tribe in accordance with state or Tribal laws and procedures. All other recipients must follow the procedures below.
2. Title to equipment acquired under a Federal award will vest conditionally in the recipient upon acquisition. The recipient must not encumber the property without prior approval of the USDA agency.
3. The recipient must use the equipment for the authorized purposes of the project for as long as needed whether or not the project or program continues to be supported by the Federal award. When no longer needed for the original program or project, the equipment may be used in other activities supported by the USDA agency, in the following order of priority:
 - a. Activities under a Federal award from the USDA agency which funded the original program or project, then
 - b. Activities under Federal awards from other Federal awarding agencies.
4. The recipient must maintain property records that include a description of the property, a serial number or other identification number, the source of funding for the property (including the FAIN), who holds title, the acquisition date, and cost of the property, percentage of Federal participation in the project costs for the Federal award under which the property was acquired, the location, use and condition of the property, and any ultimate disposition data including the date of disposal and sale price of the property.
5. The recipient must take a physical inventory of the property and reconcile the results with the property records at least once every two years until final disposition.

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6. When equipment is no longer needed for any of the purposes set out in this provision and the per-unit fair market value is less than \$10,000, the recipient may retain, sell, or dispose of the equipment with no further obligation to the USDA agency. However, if the per-unit fair market value is \$10,000 or more, the recipient must submit a written request for disposition instructions to FPAC.BC.GAD@usda.gov.

Q. AWARD CLOSEOUT

1. Award closeout is the process by which the USDA agency determines that all required project activities have been performed satisfactorily and all necessary administrative actions have been completed.
2. The recipient must submit, no later than 120 calendar days after the period of performance end date, all financial, performance, and other reports as required by the terms and conditions of the agreement, including documentation showing that cost share requirements have been met. The awarding agency may approve extensions when requested by the recipient.
3. Unless the USDA agency authorizes an extension, the recipient must liquidate all obligations incurred under the agreement no later than 120 calendar days after the period of performance end date.
4. Recipients must submit all requests for reimbursements no later than 120 calendar days after the period of performance end date.
5. The recipient must promptly refund any balances of unobligated cash that the USDA agency paid in advance or paid and that are not authorized to be retained by the recipient for use in other projects. See OMB Circular A-129 and see §200.345 Collection of amounts due, for requirements regarding unreturned amounts that become delinquent debts.

Recipients must retain all records pertaining to the agreement in accordance with 2 CFR 200.334-337 and any additional requirements included in the agreement statement of work.
6. Recipients must follow disposition requirements for property acquired with award funds in accordance with 2 CFR 200.310-316 and the terms of this agreement.
7. If the recipient does not submit all reports in accordance with this section and the terms and conditions of the Federal award within one year of the period of performance end date, the USDA agency must proceed to close out with the information available, including de-obligation of remaining funds. In addition, in accordance with 2 CFR 200.344, the USDA agency must report the non-Federal entity's material failure to comply with the terms and conditions of the award with the OMB- designated integrity and performance system (currently FAPIIS).

Refer to <https://www.fpacbc.usda.gov/about/grants-and-agreements/required-reports-closing/index.html> for applicable forms.

R. TERMINATION

In accordance with 2 CFR 200.340, the recipient understands this agreement may be terminated in whole or in part as follows:

1. By the USDA agency or pass-through entity, if a recipient fails to comply with the terms and conditions of a Federal award;

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2. By the USDA agency or pass-through entity, to the greatest extent authorized by law, if an award no longer effectuates the program goals or agency priorities;
3. By the USDA agency or pass-through entity with the consent of the recipient, in which case the two parties must agree upon the termination conditions, including the effective date and, in the case of partial termination, the portion to be terminated; or
4. By the recipient upon sending to the USDA agency or pass-through entity written notification setting forth the reasons for such termination, the effective date, and, in the case of partial termination, the portion to be terminated. However, if the USDA agency or pass-through entity determines in the case of partial termination that the reduced or modified portion of the Federal award or subaward will not accomplish the purposes for which the Federal award was made, the USDA agency or pass-through entity may terminate the Federal award in its entirety.
5. If the Federal award is terminated for the recipient's material failure to comply with the U.S. Constitution, Federal statutes, regulations, or terms and conditions of the Federal award, the termination decision will be reported to the OMB-designated integrity and performance system accessible through SAM (currently FAPIIS) in accordance with 2 CFR 200.341.

S. CONTINUING OBLIGATIONS

The rights and obligations of the parties that, by their nature, would continue beyond the expiration or termination of this agreement (e.g., confidentiality-related clauses) shall survive such expiration or termination of this agreement.

T. AUDIT REQUIREMENTS

The recipient is responsible for complying with audit requirements in accordance with 2 CFR 200, Subpart F. A recipient entity that expends \$1,000,000 or more during the recipient's fiscal year in Federal awards must have a single or program-specific audit conducted for that year. A single audit is required to be uploaded by the recipient to the Federal Audit Clearinghouse within 30 calendar days after receipt of the auditor's report, or nine (9) months after the end of the audit period, whichever comes first.

U. FOR-PROFIT ORGANIZATIONS PROVISIONS

This section contains provisions that apply to awards to for-profit organizations. These provisions are in addition to or in exception of other applicable provisions of these general terms and conditions.

1. In accordance with 2 CFR 200.101, the USDA agency applies the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal awards to for-profit entities.
2. No funds may be paid as profit to any recipient even if the recipient is a for-profit organization. Profit is any amount in excess of allowable direct and indirect costs.
3. For-profit organizations that receive annual awards totaling more than the audit requirement threshold in Subpart F have two options regarding audits:
 - a. If the commercial organization receives awards under only one FPAC agency program, financial audit of that award in accordance with Generally Accepted

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Government Auditing Standards issued by the Comptroller General of the United States or, if awards are received under multiple USDA Agency programs, a financial audit of all awards in accordance with Generally Accepted Government Auditing Standards issued by the Comptroller General of the United States; or

- b. An audit that meets the requirements contained in Subpart F.

V. SECTION 508 COMPLIANCE

Recipient must ensure that all tools, publications, and other materials produced under this award meet the accessibility of Electronic and Information Technology (EIT) requirements as specified in Section 508 of the Rehabilitation Act of 1973 (29 U.S.C. 794d) as amended by the Workforce Investment Act of 1998 (P.L. 105-220). Specifically, subsection 508(a)(1) requires that when the Federal government procures EIT, it must allow Federal employees and individuals of the public with disabilities comparable access to and use of information and data that is provided to Federal employees and individuals of the public without disabilities. All EIT that is subject to the 36 CFR 1194 standards will have a Section 508 acceptance test and will be validated upon acceptance. All maintenance for EIT that requires upgrades, modifications, installations, and purchases will adhere to the Section 508 standards and 36 CFR 1194.

W. ACKNOWLEDGMENT OF USDA SUPPORT AND DISCLAIMER

1. Recipients must have an acknowledgement of USDA agency support placed on any information dissemination products produced with any Federal financial assistance support, including those which report the results or, or describe, a Federal financial assistance-supported activity.

Unless the provisions of the Federal financial assistance award make it apply, this requirement does not apply to audiovisuals produced as research instruments or for documenting experimentation or findings and not intended for presentation or distribution to the public.

Use the following language on the product: whether copyrighted or not, and any products in electronic formats (web sites, computer programs, etc.) that is substantially based upon or developed under this award:

“This material is based upon work supported by the U.S. Department of Agriculture, under agreement number [recipient should enter the applicable award number here].”

2. In addition, all publications and other materials, except scientific articles or papers published in scientific journals, must include the following statement:

“Any opinions, findings, conclusions, or recommendations expressed in this publication are those of the author(s) and do not necessarily reflect the views of the U.S. Department of Agriculture. In addition, any reference to specific brands or types of products or services does not constitute or imply an endorsement by the U.S. Department of Agriculture for those products or services.”

3. All publications printed with Federal Government funds will include the most current USDA nondiscrimination statement, available from the Public Affairs Division, Civil Rights Division, or on the USDA home page. If the material is too small to include the full nondiscrimination statement, the material must, at a minimum, include the following statement: “USDA is an equal opportunity provider, employer, and lender.”

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4. The recipient is responsible for ensuring that an acknowledgment of USDA is made during news media interviews, including popular media such as radio, television, and news magazines, that discuss work funded by this award in a substantial way.

X. ACKNOWLEDGMENT OF SECTION 1619 COMPLIANCE

The recipient agrees to comply with the USDA agency guidelines and requirements regarding the disclosure of information protected under Section 1619 of the Food, Conservation, and Energy Act of 2008 (PL 110- 246), 7 U.S.C. 8791 as described below.

1. Acceptance of this award indicates acknowledgment and understanding that the recipient is legally bound by Federal statute to comply with the provisions of Section 1619 and that the recipient will not subsequently disclose information protected by section 1619 to any individual or organization that is not directly covered by this award. Any such subsequent disclosure of the protected information (except as permitted under Section 1619) will be considered a violation of Section 1619. The recipient will be held responsible should disclosure of the protected information occur.

Protected Information. Examples of the types of information prohibited by disclosure under Section 1619 include, but are not limited to, the following:

- State identification and county number (where reported and where located).
 - Producer or landowner name, business full address, phone number, Social Security Number, and similar personal identifying information.
 - Farm, tract, field, and contract numbers.
 - Production shares and share of acres for each Farm Serial Number (FSN) field.
 - Acreage information, including crop codes.
 - All attributes for Common Land Units (CLUs) in USDA's Geospatial Information System
 - Any photographic, map, or geospatial data that, when combined with other maps, can be used to identify a landowner.
 - Location of conservation practices.
2. Acceptance of this award legally binds every owner, manager, supervisor, employee, contractor, agent, and representative of the recipient to comply with the provisions in Section 1619. The recipient must consult with FPAC prior to providing protected information to an entity or individual outside of the recipient and as necessary to implement the program to ensure that such release is permissible.
 3. The recipient will use the protected information only to perform work that is directly connected to this award. Use of the protected information to perform work that is not directly connected to this award is expressly prohibited.
 4. The recipient must internally restrict access to the protected information to only those individuals who have a demonstrated need to know the protected information to perform work under this award.
 5. The provisions in Section 1619 are continuing obligations. Even when the recipient is no longer a recipient, or when individuals currently affiliated with the recipient become no

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longer so affiliated, every person having been provided access to the protected information will continue to be legally bound to comply with these provisions.

6. The recipient must notify all managers, supervisors, employees, contractors, agents, and representatives about this provision and the requirements of Section 1619. Notifications about the existence of this provision must be made to those individuals who are new to the organization and periodic notifications must be sent throughout the organization (as well as to all contractors and agents) to remind all about the ongoing and continuing requirements.
7. When the recipient is unsure whether particular information is covered or protected by Section 1619, the recipient must consult with FPAC to determine whether the information must be withheld.
8. Use of the protected information for any purpose is expressly prohibited after the period of performance end date of this award. Upon the award end date, any protected information provided under this award must be immediately destroyed or returned to FPAC. The recipient must provide to FPAC written certification that the protected information (paper copy, electronic copy, or both) has been properly destroyed, removed from any electronic storage media, or both.
9. Any State's "sunshine law," "open records act" or other version of the Freedom of Information Act is superseded by section 1619 under the Supremacy Clause of the U.S. Constitution. Accordingly, information protected from disclosure by section 1619 must not be released under such State laws.
10. Section 1619 allows disclosure of "payment information (including payment information and the names and addresses of recipients of payments) under any Department program that is otherwise authorized by law" (emphasis added). The names and payment information of producers generally may be provided to the public; however, the recipient shall consult with the USDA agency if there is any uncertainty as to the provision of such information.
11. Section 1619 also allows disclosure of otherwise protected information if "the information has been transformed into a statistical or aggregate form without naming any (i) individual owner, operator, or producer; or (ii) specific data gathering site." The recipient must consult with the USDA agency as to whether specific information falls within this exception prior to relying on this exception.
12. Violations. The recipient will be held responsible for violations of this provision and Section 1619. A violation of this provision by the recipient may result in action by the USDA agency, including termination of the underlying Federal award.
13. The recipient is to immediately notify the USDA agency, if the recipient, or its contractors, suspect, discover or are notified of a suspected or confirmed Privacy Incident relating to PII provided under this Agreement, the recipient shall immediately, but in no event later than two (2) hours from suspicion, discovery, or notification of the suspected or confirmed Privacy Incident. Notification to USDA includes communicating in writing with the Program Office that disclosed the data to you and/or emailing the USDA FPAC Privacy Officer at sm.fpac.privacy.office@usda.gov.
14. The recipient is to investigate any Privacy Incident emanating from this agreement involving USDA PII. At minimum, the investigation shall include: (1) Date of Incident, State

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of Occurrence (if applicable), (2) type of PII involved, (3) number of individuals whose information was exposed, (4) breach/incident method (mail, email, etc.), and (5) mitigation efforts to manage the incident. The recipient is responsible for carrying out all necessary measures to remedy the effects of the Privacy Incident.

15. Effective Period. The requirements of this provision are effective on the date of the final signature and will continue until the USDA agency notifies the recipient that it is no longer required based on changes in applicable Federal law.

Y. PRIVACY ACT

1. General

- a. Privacy Act of 1974, as amended, 5 U.S.C. § 552a (Privacy Act). The Privacy Act is a federal law that establishes a code of information practices that governs the collection, maintenance, use, and dissemination of information about individuals that is maintained in an agency's system of records. Disclosure of records about an individual from a system of records is prohibited, absent the written consent of the individual, unless disclosure is pursuant to one of twelve exceptions specified in the Privacy Act. If, as part of the funded project, the recipient collects similar information from individuals, the Privacy Act extends to the agreement.
- b. Recipient must take reasonable cybersecurity and other measures to safeguard information including protected personally identifiable information (PII) and other types of information. This also includes information the Federal agency or pass-through entity designates as sensitive or other information the recipient or subrecipient considers sensitive and is consistent with applicable Federal, State, local, and tribal laws regarding privacy and responsibility over confidentiality. See 2 CFR 200.303.

The USDA implements the Privacy Act through 7 CFR Part 1 Subpart G.

The following definitions apply:

- Breach: The loss of control, compromise, unauthorized disclosure, unauthorized acquisition, or any similar occurrence where (1) a person other than an authorized user accesses or potentially accesses personally identifiable information or (2) an authorized user accesses personally identifiable information for another than authorized purposed.
- Incident: An occurrence that (1) actually or imminently jeopardizes, without lawful authority, the integrity, confidentiality, or availability of information or an information system; or (2) constitutes a violation or imminent threat of violation of law, security policies, security procedures, or acceptable use policies.
- Personally Identifiable Information (PII): The term PII refers to the information that can be used to distinguish or trace an individual's identity, either alone or when combined with other information that is linked or linkable to a specific individual. It is important to recognize that information that is not PII can become PII whenever additional information becomes available – in any medium or from any source – that would make it possible to identify an individual.

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- c. Activities performed under this award may involve access to confidential and potentially sensitive information about governmental and landowner issues. The term “confidential information” means proprietary information or data of a personal nature about an individual, or information or data submitted by or pertaining to an organization. This information must not be disclosed without the prior written consent of the USDA agency.
 - d. The recipient’s personnel will follow the rules and procedures of disclosure set forth in the Privacy Act of 1974, 5 U.S.C. Section 552a, and implementing regulations and policies with respect to systems of records determined to be subject to the Privacy Act. The recipient’s personnel must also comply with privacy of personal information relating to natural resources conservation programs administered by NRCS or FSA in accordance with section 1244 of Subtitle E of title XII of the Food Security Act of 1985 (16 USC 3841 et seq.).
 - e. The recipient is to immediately notify USDA, if the recipient, or its contractors, suspect, discover or are notified of a suspected or confirmed Privacy Incident relating to PII provided under this Agreement, the recipient shall immediately, but in no event later than two (2) hours from suspicion, discovery, or notification of the suspected or confirmed Privacy Incident. Notification to USDA includes communicating in writing with the Program Office that disclosed the data to you and/or emailing the USDA FPAC Privacy Officer at sm.fpac.privacy.office@usda.gov.
 - f. The recipient is to investigate any Privacy Incident emanating from this agreement involving USDA PII. At minimum, the investigation shall include: (1) Date of Incident, State of Occurrence (if applicable), (2) type of PII involved, (3) number of individuals whose information was exposed, (4) breach/incident method (mail, email, etc.), and (5) mitigation efforts to manage the incident. The recipient is responsible for carrying out all necessary measures to remedy the effects of the Privacy Incident.
2. Prohibition Against Certain Internal Confidentiality Agreements: The recipient agrees to comply with the “Prohibition Against Certain Internal Confidentiality Agreements:”
- a. You may not require your employees, contractors, or subrecipients seeking to report fraud, waste, or abuse to sign or comply with internal confidentiality agreements or statements prohibiting or otherwise restricting them from lawfully reporting that waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information.
 - b. You must notify your employees, contractors, or subrecipients that the prohibitions and restrictions of any internal confidentiality agreements inconsistent with paragraph a. of this award provision are no longer in effect.
 - c. The prohibition in paragraph a. of this award provision does not contravene requirements applicable to any other form issued by a Federal department or agency governing the nondisclosure of classified information.
 - d. If the USDA agency determines that you are not in compliance with this award provision, the USDA agency:
 - i. Will prohibit your use of funds under this award, in accordance with sections 743 and 744 of Division E of the Consolidated Appropriations Act, 2016,

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(Pub. L. 114-113) or any successor provision of law;

- ii. May pursue other remedies available for your material failure to comply with award terms and conditions.

Z. SPECIAL PROVISIONS

1. The recipient assures and certifies that it will comply with the minimum-wage and maximum-hour provisions of the Federal Fair Labor Standards Act.
2. Employees of the USDA agency will participate in efforts under this agreement solely as representatives of the United States. They may not participate as directors, officers, employees, or otherwise serve or hold themselves out as representatives of the recipient. They also may not assist the recipient with efforts to lobby Congress or to raise money through fundraising efforts. Further, USDA agency employees must report to their immediate supervisor any negotiations with the recipient concerning future employment and must refrain from participation in projects or agreements with such recipients.
3. Except for agreements entered under the Agriculture Conservation Experienced Services (ACES) program authorized by the Food, Conservation, and Energy Act of 2008, employees of the recipient will not be considered Federal employees or agents of the United States for any purposes under this agreement. An individual providing services under the ACES program is deemed to be an employee of the United States Government solely for purposes of chapter 171 of title 28, United States Code, provided the individual is acting within the scope of the agreement.
4. Except for agreements under the programs listed below, no agreement period of performance can exceed a total of five years, including extensions.
 - a. Emergency Watershed Protection Program
 - b. Watershed Protection and Flood Prevention
 - c. Watershed Rehabilitation Program
5. The recipient and its employees are prohibited from promoting or recommending specific commercial products or services with USDA agency clients in the course of carrying out activities under this agreement, including any products or services offered by the recipient, except as may be specifically allowed in the agreement.
6. The recipient agrees to comply with USDA's Department-wide enterprise geospatial data management policy implemented in DR 3465-001, which establishes the USDA policy for defining the strategic direction necessary to optimize the management of the USDA geospatial data and geospatial infrastructure, including all geospatial data created for, by, and enhanced by USDA. Recipients can access DR 3465-001 at <https://www.usda.gov/directives/dr-3465-001>.

AA. PATENTS, INVENTIONS, AND COPYRIGHTS

1. Allocation of rights of patents, inventions, and copyrights must be in accordance with 2 CFR Part 200.315. This regulation provides that small businesses normally may retain the principal worldwide patent rights to any invention developed with USDA support.
2. In accordance with 37 CFR Section 401.14, each subject invention must be disclosed to the USDA agency within 2 months after the inventor discloses it in writing to recipient

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personnel responsible for patent matters. Invention disclosure statements pursuant to 37 CFR Section 401.14(c) must be made in writing to FPAC.BC.GAD@usda.gov.

3. USDA receives a royalty-free license for Federal Government use, reserves the right to require the patentee to license others in certain circumstances, and requires that anyone exclusively licensed to sell the invention in the United States must manufacture it domestically.

BB. LIMIT OF FEDERAL LIABILITY

1. The maximum financial obligation of the USDA agency to the recipient is the amount of funds indicated in the award as obligated by the USDA agency. However, if an erroneous amount is stated on the approved budget, or any supporting document relating to the award, the USDA agency will have the unilateral right to make the correction and to make an appropriate adjustment in the USDA agency share of the award to align with the Federal amount authorized.
2. For awards where it is anticipated that the period of performance will include multiple budget periods, all subsequent budget periods are subject to the availability of funds, program authority, satisfactory performance, and compliance with the terms and conditions of the Federal award.

CC. NATIONAL POLICY REQUIREMENTS

The recipient must comply with all relevant public policy requirements, including those detailed below as well as those included in general appropriations provisions, which can be accessed at this link:

https://www.usda.gov/sites/default/files/documents/Regulatory_Statutory_National_Policy_Requirements_Overlay.pdf

1. National Environmental Policy Act (NEPA): Projects may be subject to the NEPA. If applicable, the USDA agency must work with awardees to complete an environmental review of each awarded project before project commencement. In addition, prior to any ground-disturbing activities related to the USDA agency funding, the awardee must work with USDA agency staff to complete an environmental evaluation (EE) related to those activities. Awardees may be required to prepare or pay for preparation of an environmental assessment (EA) or environmental impact statement (EIS), should any environmental review find that an EA or EIS is required.
2. National Historic Preservation Act (NHPA): In addition, a Section 106 review and consultation with consulting parties (such as the pertinent State Historic Preservation Officer and federally recognized Indian Tribes) may be required prior to the implementation of project activities that have the potential to impact cultural resources. NHPA Section 106, its implementing regulations (36 CFR Part 800), and other related authorities, require Federal agencies to determine if a project has the potential to cause an effect to historic properties and, if so, if they are adverse and how the effects may be addressed. The NHPA review and compliance in accordance with Section 106 of NHPA and implementing regulations at 36 CFR Part 800 must be completed by the USDA agency and applicants may be required to pay for any cultural resource surveys needed for the USDA agency to assess project effects. More information on the applicant's role in the NHPA Section 106 process can be found on the Advisory Council on Historic Preservation website at <https://www.achp.gov/digital-library-section-106-landing/section-106->

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[applicant-toolkit](#).

3. Endangered Species Act (ESA): Consultation with the U.S. Fish & Wildlife Service and/or the National Marine Fisheries Service under the Section 7 of the ESA is required for projects that may affect listed or proposed species or destroy or modify critical habitat. The ESA consultation in accordance with Section 7 of the ESA and implementing regulations at 50 CFR Part 402 must be completed by the USDA agency prior to the implementation of project activities that have the potential to impact species or habitat protected under the ESA. More information on the Section 7 consultation process can be found at <https://www.fws.gov/service/esa-section-7-consultation>.

DD. CARE AND USE OF ANIMALS

For any award that involves the care and use of vertebrate animals, the recipient is responsible for complying with the Animal Welfare Act (7 USC, 2131-2156), Public Law 89- 544, 1996, as amended, and the regulations promulgated thereunder by the Secretary of Agriculture in 9 CFR Parts, 1, 2, 3, and 4. In the case of domesticated farm animals housed under farm conditions, the recipient must adhere to the principles stated in the Guide for the Care and Use of Agricultural Animals in Research and Teaching (https://www.asas.org/docs/default-source/default-document-library/agguide_4th.pdf?sfvrsn=56b44ed1_2), published by the American Dairy Science Association®, the American Society of Animal Science, and the Poultry Science Association, 2020. The recipient must have an approved Animal Welfare Assurance Statement on file with the Public Health Service Office for Laboratory Animal Welfare (OLAW) that describes the institution's animal care and use policies, the line of authority for animal care at the institution, veterinary care program, personnel and facilities. If no assurance statement is on file, the organization must contact FPAC to discuss alternatives.

EE. INDUSTRIAL HEMP

By accepting the award, the awardee agrees that if the project involves industrial hemp, the organization will comply with all terms and conditions set by the applicant's State agency regarding industrial hemp growth and cultivation. For this purpose, the term "industrial hemp" includes the plant *Cannabis sativa* L. and any part or derivative of such plant, including seeds of such plant, whether growing or not, that is used exclusively for industrial purposes (fiber and seed) with a tetrahydrocannabinols concentration of not more than 0.3 percent on a dry weight basis. The term "tetrahydrocannabinols" includes all isomers, acids, salts, and salts of isomers of tetrahydrocannabinols. If industrial hemp activities are conducted under the award, In accordance with 2 CFR 200.337, the USDA agency has the right of access to any documents, papers, or other records of the non-Federal entity which are pertinent to the Federal award, to verify compliance with the terms and conditions set by the applicant's State agency.

FF. BUILD AMERICA, BUY AMERICA FOR CONSTRUCTION

Buy America Preference -- Recipients of an award of Federal financial assistance from a program for infrastructure are hereby notified that none of the funds provided under this award may be used for an infrastructure project unless:

1. All iron and steel used in the project are produced in the United States—this means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States;

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2. All manufactured products used in the project are produced in the United States— this means the manufactured product was manufactured in the United States; and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard that meets or exceeds this standard has been established under applicable law or regulation for determining the minimum amount of domestic content of the manufactured product; and
3. All construction materials are manufactured in the United States—this means that all manufacturing processes for the construction material occurred in the United States. The construction material standards are listed below.

Incorporation into an infrastructure project. The Buy America Preference only applies to articles, materials, and supplies that are consumed in, incorporated into, or affixed to an infrastructure project. As such, it does not apply to tools, equipment, and supplies, such as temporary scaffolding, brought to the construction site and removed at or before the completion of the infrastructure project. Nor does a Buy America Preference apply to equipment and furnishings, such as movable chairs, desks, and portable computer equipment, that are used at or within the finished infrastructure project but are not an integral part of the structure or permanently affixed to the infrastructure project.

Categorization of articles, materials, and supplies. An article, material, or supply should only be classified into one of the following categories: (i) Iron or steel products; (ii) Manufactured products; (iii) Construction materials; or (iv) Section 70917(c) materials. An article, material, or supply should not be considered to fall into multiple categories. In some cases, an article, material, or supply may not fall under any of the categories listed in this paragraph. The classification of an article, material, or supply as falling into one of the categories listed in this paragraph must be made based on its status at the time it is brought to the work site for incorporation into an infrastructure project. In general, the work site is the location of the infrastructure project at which the iron, steel, manufactured products, and construction materials will be incorporated.

Application of the Buy America Preference by category. An article, material, or supply incorporated into an infrastructure project must meet the Buy America Preference for only the single category in which it is classified.

Determining the cost of components for manufactured products. In determining whether the cost of components for manufactured products is greater than 55 percent of the total cost of all components, use the following instructions:

1. For components purchased by the manufacturer, the acquisition cost, including transportation costs to the place of incorporation into the manufactured product (whether or not such costs are paid to a domestic firm), and any applicable duty (whether or not a duty-free entry certificate is issued); or
2. For components manufactured by the manufacturer, all costs associated with the manufacture of the component, including transportation costs as described in paragraph (a), plus allocable overhead costs, but excluding profit. Cost of components does not include any costs associated with the manufacture of the manufactured product.

Construction material standards. The Buy America Preference applies to the following construction materials incorporated into infrastructure projects. Each construction material is

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followed by a standard for the material to be considered “produced in the United States.” Except as specifically provided, only a single standard should be applied to a single construction material.

1. Non-ferrous metals. All manufacturing processes, from initial smelting or melting through final shaping, coating, and assembly, occurred in the United States.
2. Plastic and polymer-based products. All manufacturing processes, from initial combination of constituent plastic or polymer-based inputs, or, where applicable, constituent composite materials, until the item is in its final form, occurred in the United States.
3. Glass. All manufacturing processes, from initial batching and melting of raw materials through annealing, cooling, and cutting, occurred in the United States.
4. Fiber optic cable (including drop cable). All manufacturing processes, from the initial ribboning (if applicable), through buffering, fiber stranding and jacketing, occurred in the United States. All manufacturing processes also include the standards for glass and optical fiber, but not for non-ferrous metals, plastic and polymer-based products, or any others.
5. Optical fiber. All manufacturing processes, from the initial preform fabrication stage through the completion of the draw, occurred in the United States.
6. Lumber. All manufacturing processes, from initial debarking through treatment and planing, occurred in the United States.
7. Drywall. All manufacturing processes, from initial blending of mined or synthetic gypsum plaster and additives through cutting and drying of sandwiched panels, occurred in the United States.
8. Engineered wood. All manufacturing processes from the initial combination of constituent materials until the wood product is in its final form, occurred in the United States.

Waivers: When necessary, recipients may apply for, and the agency may grant, a waiver from these requirements. The agency should notify the recipient for information on the process for requesting a waiver from these requirements.

When the Federal agency has made a determination that one of the following exceptions applies, the awarding official may waive the application of the Buy America Preference in any case in which the agency determines that:

1. Applying the Buy America Preference would be inconsistent with the public interest;
2. The types of iron, steel, manufactured products, or construction materials are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality; or
3. The inclusion of iron, steel, manufactured products, or construction materials produced in the United States will increase the cost of the overall project by more than 25 percent.

A request to waive the application of the Buy America Preference must be in writing.

The agency will provide instructions on the format, contents, and supporting materials required for any waiver request. Waiver requests are subject to public comment periods of no less than 15 days and must be reviewed by the Made in America Office.

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There may be instances where an award qualifies, in whole or in part, for an existing waiver described at <https://www.usda.gov/ocfo/federal-financial-assistance-policy/USDABuyAmericaWaiver>

Definitions:

“Buy America Preference” means the “domestic content procurement preference” set forth in section 70914 of the Build America, Buy America Act, which requires the head of each Federal agency to ensure that none of the funds made available for a Federal award for an infrastructure project may be obligated unless all of the iron, steel, manufactured products, and construction materials incorporated into the project are produced in the United States.

“Construction materials” means articles, materials, or supplies that consist of only one of the items listed in paragraph 1. of this definition, except as provided in paragraph 2 of this definition. To the extent one of the items listed in paragraph 1 contains as inputs other items listed in paragraph 1, it is nonetheless a construction material.

1. The listed items are:

- a. Non-ferrous metals;
- b. Plastic and polymer-based products (including polyvinylchloride, composite building materials, and polymers used in fiber optic cables);
- c. Glass (including optic glass);
- d. Fiber optic cable (including drop cable);
- e. Optical fiber;
- f. Lumber;
- g. Engineered wood; and
- h. Drywall.

2. Minor additions of articles, materials, supplies, or binding agents to a construction material do not change the categorization of the construction material.

“Infrastructure” means public infrastructure projects in the United States, which includes, at a minimum, the structures, facilities, and equipment for roads, highways, and bridges; public transportation; dams, ports, harbors, and other maritime facilities; intercity passenger and freight railroads; freight and intermodal facilities; airports; water systems, including drinking water and wastewater systems; electrical transmission facilities and systems; utilities; broadband infrastructure; and buildings and real property; and structures, facilities, and equipment that generate, transport, and distribute energy including electric vehicle (EV) charging.

“Infrastructure project” means any activity related to the construction, alteration, maintenance, or repair of infrastructure in the United States regardless of whether infrastructure is the primary purpose of the project. See also paragraphs (c) and (d) of 2 CFR 184.4.

“Iron or steel products” means articles, materials, or supplies that consist wholly or predominantly of iron or steel or a combination of both.

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“Manufactured products” means:

1. Articles, materials, or supplies that have been:
 - a. Processed into a specific form and shape; or
 - b. Combined with other articles, materials, or supplies to create a product with different properties than the individual articles, materials, or supplies.
2. If an item is classified as an iron or steel product, a construction material, or a Section 70917(c) material under 2 CFR 184.4(e) and the definitions set forth in 2 CFR 184.3, then it is not a manufactured product. However, an article, material, or supply classified as a manufactured product under 2 CFR 184.4(e) and paragraph 1 of this definition may include components that are construction materials, iron or steel products, or Section 70917(c) materials.

“Predominantly of iron or steel or a combination of both” means that the cost of the iron and steel content exceeds 50 percent of the total cost of all its components. The cost of iron and steel is the cost of the iron or steel mill products (such as bar, billet, slab, wire, plate, or sheet), castings, or forgings utilized in the manufacture of the product and a good faith estimate of the cost of iron or steel components.

“Section 70917(c) materials” means cement and cementitious materials; aggregates such as stone, sand, or gravel; or aggregate binding agents or additives. See Section 70917(c) of the Build America, Buy America Act.

GG. REPORTING OF MATTERS RELATED TO RECIPIENT INTEGRITY AND PERFORMANCE

1. General Reporting Requirement - If the total value of the recipient entity's currently active grants, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then the recipient entity during that period of time must maintain the currency of information reported to the System for Award Management (SAM) that is made available in the designated integrity and performance system (currently, the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administrative proceedings described in section 2 of this award condition. This is a statutory requirement under section 872 of Public Law 110-417, as amended (41 U.S.C. 2313). As required by section 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available.
2. Proceedings About Which the Recipient Entity Must Report - Submit the information required about each proceeding that:
 - a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;
 - b. Reached its final disposition during the most recent five-year period; and
 - c. Is one of the following:
 - i. A criminal proceeding that resulted in a conviction, as defined in section 5 of this award condition;

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- ii. A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;
 - iii. An administrative proceeding, as defined in section 5 of this award condition, that resulted in a finding of fault and liability and the recipient entity's payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or
 - iv. Any other criminal, civil, or administrative proceeding if:
 - (a) It could have led to an outcome described in section 2.c.(i), (ii), or (iii) of this award condition;
 - (b) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on the part of the recipient entity; and
 - (c) The requirement in this award condition to disclose information about the proceeding does not conflict with applicable laws and regulations.
- 3. Reporting Procedures - Enter in the SAM Entity Management area the information that SAM requires about each proceeding described in section 2 of this award condition. The recipient entity does not need to submit the information a second time under assistance awards that the recipient received if the recipient already provided the information through SAM because the recipient was required to do so under Federal procurement contracts that the recipient entity was awarded.
- 4. Reporting Frequency - During any period of time when the recipient entity is subject to the requirement in section 1 of this award condition, the recipient entity must report proceedings information through SAM for the most recent five-year period, either to report new information about any proceeding(s) that the recipient entity has not reported previously or affirm that there is no new information to report. Recipients that have Federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.
- 5. Definitions - For purposes of this award condition:
 - a. "Administrative proceeding" means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and State level but only in connection with performance of a Federal contract or grant (including a cooperative agreement). It does not include audits, site visits, corrective plans, or inspection of deliverables.
 - b. "Conviction", for purposes of this award condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.
 - c. "Total value of currently active grants, cooperative agreements, and procurement contracts" includes --
 - i. Only the Federal share of the funding under any Federal award with a recipient cost share; and

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- ii. The value of all expected funding increments under a Federal award and options, even if not yet exercised.

HH. AWARDS WITH RESEARCH ACTIVITIES

1. Recipients who engage or assist in scientific related activities on behalf of USDA must uphold the principles of scientific integrity established by Departmental Regulations 1074-001, Scientific Integrity. Covered activities include engaging in, supervising, managing, and reporting scientific work; analyzing and publicly communicating information resulting from scientific work; and utilizing information derived from scientific work in policy and decision making.
2. In accordance with USDA Departmental Regulation (DR) 1020-006, recipients of awards that produce scholarly publications and digitally formatted scientific data assets resulting from unclassified scientific research supported wholly or in part by USDA funds must make the publications and data sets publicly accessible, to the extent feasible with law, agency mission, and resources. Final peer-reviewed, accepted manuscripts must be made freely accessible to the public through the USDA public access archive system (PubAg, hosted by the National Agricultural Library (NAL)). Public access through PubAg must be established within 12 months of the date on which the publisher makes the article available online. The final published article may be submitted to PubAg in lieu of the final peer-reviewed, accepted manuscript, provided the author has the right to submit the published version (e.g., open access articles). Recipients can access NAL at <https://www.nal.usda.gov>.

Digital scientific research data assets connected to a scholarly publication must also receive a digital persistent identifier, such as a Digital Object Identifier (DOI), that allows a scholarly publication and its catalog metadata to link to the published digital scientific research data asset from which the publication was developed. Authors of scholarly publications, at their discretion, are also encouraged to obtain digital persistent identifiers for other associated scientific research products, such as software, workflow documentation, curricular materials, and multi-media materials, if these products are not subject to statutory restrictions and would provide information that would help future users of the scholarly publication. Recipients can receive a DOI via NAL.

Recipients can access DR 1020-006 at <https://www.usda.gov/directives/dr-1020-006>

II. NON-DISCRIMINATION IN USDA PROGRAMS

The recipient agrees that, in accordance with Federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, the USDA, its Agencies, offices, and employees, and institutions participating in or administering USDA programs are prohibited from discriminating based on race, color, national origin, religion, sex, gender identity (including gender expression), sexual orientation, disability, age, marital status, family/parental status, income derived from a public assistance program, political beliefs, or reprisal or retaliation for prior civil rights activity, in any program or activity conducted or funded by USDA (not all bases apply to all programs). Remedies and complaint filing deadlines vary by program or incident.

Persons with disabilities who require alternative means of communication for program information (e.g., Braille, large print, audiotope, American Sign Language, etc.) should contact the responsible Agency or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or

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contact USDA through the Federal Relay Service at (800) 877-8339. Additionally, program information may be made available in languages other than English.

To file a program discrimination complaint, complete the USDA Program Discrimination Complaint Form, AD-3027, found online at <https://www.usda.gov/oascr/how-to-file-a-program-discrimination-complaint> and at any USDA office or write a letter addressed to USDA and provide in the letter all of the information requested in the form. To request a copy of the complaint form, call (866) 632-9992. Submit your completed form or letter to USDA by: (1) mail: U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; (2) fax: (202) 690-7442; or (3) email: program.intake@usda.gov.

USDA is an equal opportunity provider, employer, and lender.

EXHIBIT F-2

OXNARD BEAUTIFICATION AND CLEANUP PROJECT, SPECIFICATION NO. PW 24-62

STATE GRANT MASTER AGREEMENT

**CLEAN CALIFORNIA LOCAL GRANT PROGRAM
RESTRICTED GRANT AGREEMENT NO. CCL-5129-106**

CONSISTING OF

Oxnard City Council Resolution 15,526 (1 page)

**Clean California Local Grant Program Restricted Grant Agreement CCL-5129-106
(19 pages)**

**APPENDIX C - Clean California Local Grant Program Guidelines – CYCLE 2
(37 pages)**

RESOLUTION NO. 15,526

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD
APPROVING THE SUBMITTAL OF A GRANT APPLICATION FOR CLEAN
CALIFORNIA LOCAL GRANT PROGRAM GRANT FUNDS

WHEREAS, Oxnard City Council Resolution No.12,053 sets out the procedure by which City staff may submit grant applications, following approval by resolution of the City Council; and

WHEREAS, the Public Works Department has requested that City Council approve the submittal of an application to the California Department of Transportation for an amount not to exceed \$5,000,000 in Clean California Local Grant Program funds to be used for the City of Oxnard Beautification and Clean-up Program.

NOW, THEREFORE, the City Council of the City of Oxnard resolves to approve the submittal of a grant application by the City Manager to the California Department of Transportation for the purpose of obtaining grant funding for the City of Oxnard Beautification and Clean-up Program. The City Council further resolves that the City Manager or designee is authorized to execute grant agreements; the Finance Director or designee is authorized to submit financial reports and grant claims and approve special budget appropriations for the use of grant funds; and the Director of Public Works or designee is authorized to submit non-financial reports.

PASSED AND ADOPTED THIS 4th day of January, 2022, by the following vote:

AYES: Councilmembers Basua, Lopez, MacDonald, Madrigal, Perello, Teran and Zaragoza.

NOES: None.

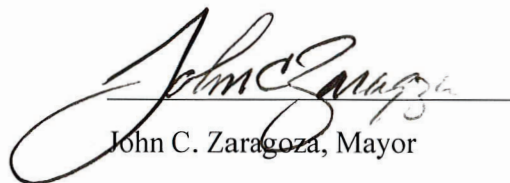
ABSTAIN: None.

ABSENT: None.

ATTEST:



Rose Chaparro, City Clerk



John C. Zaragoza, Mayor

APPROVED AS TO FORM:

 4/3/2022

Stephen M. Fischer, City Attorney

Clean California Local Grant Program (State)

Restricted Grant Agreement

This Restricted Grant Agreement (RGA), between the State of California acting by and through its Department of Transportation, referred to herein as **CALTRANS**, and the **CITY OF OXNARD**, hereinafter referred to as **AGENCY**, will commence on May 15, 2022, or upon approval by **CALTRANS**, whichever occurs later. This RGA is of no effect unless approved by **CALTRANS**. **AGENCY** shall not receive payment for work performed prior to approval of this RGA and before receipt of Notice to Proceed from **CALTRANS**. This RGA shall expire on **December 31, 2024**.

Recitals

1. Under this RGA, **CALTRANS** intends to convey State restricted grant funds to **AGENCY**, pursuant to Budget Act Line Item 2660-101-0046T, who will implement the project pursuant to the attached Approved Grant Application and Amendment(s) to Grant Application, Attachment III under the terms, covenants, and conditions of this RGA.
2. **CALTRANS** and **AGENCY** intend that only funds that are authorized as restricted grants will be subject to this RGA, and that no funds that should be the subject of a Joint Powers Agreement, Interagency Agreement, or other non-grant agreement shall be subject to this RGA.

Now, Therefore, based upon the terms, covenants, and conditions of this RGA, the parties agree as follows:

Section I

AGENCY Agrees:

To timely and satisfactorily complete all Project work described in **Attachment III** ("Project Work") within the project budget and in accordance with the items of this RGA.

Section II

CALTRANS Agrees:

That when conducting an audit of the costs claimed by **AGENCY** under the provisions of this RGA, to conduct the audit in accordance with applicable laws and regulations.

Section III

It Is Mutually Agreed:

1. Under this RGA, **CALTRANS** will convey State grant restricted funds to **AGENCY**, pursuant to Budget Act Line Item 2660-101-0046T, and **AGENCY** will use the funds to only conduct the scope of work identified in this agreement and authorized by Streets and Highway Code section 91.41. The funds subject to this RGA must be identified as available to a public entity that is responsible for implementing the scope of work authorized under the Clean California Local Grant Program in **CALTRANS'** budget, and **AGENCY** represents and warrants that it is a public entity that is responsible for implementing the scope of work authorized under the Clean California Local Grant Program.

2. Under this restricted grant, funds may be only used for the purposes set forth in this RGA, **AGENCY** Resolution (**Attachment IV**), Approved Grant Application and Amendment(s) to Grant Application (**Attachment III**), and the Grant Program Guidelines (**Attachment I**), and the funds may only be used for costs and expenses that are directly related to such purpose.
3. **AGENCY** shall perform all the duties and obligations described in Oxnard Beautification and Clean-up Program, hereinafter "Project", subject to the terms and conditions of this RGA and Approved Grant Application and Amendment(s) to Grant Application (**Attachment III**), which are attached hereto as **Attachment III**.
4. The resolution authorizing **AGENCY** to execute this RGA pertaining to the above-described Project is attached hereto as **Attachment IV**.
5. **AGENCY** is not requesting an advance payment pursuant to California Streets and Highways Code section 94.41(e) and the parties agree that **AGENCY** must satisfy all of the requirements of California Streets and Highways Code section 94.41(e).
6. All services performed by **AGENCY** pursuant to this RGA shall be subject to and performed in accordance with California Streets and Highways Code §91.41 including, but not limited to, Government Code Section 14460(a)(1), as well as all applicable Federal, State, and Local laws, regulations, and ordinances, all applicable **CALTRANS** policies and procedures, and all applicable **CALTRANS** published manuals, including, but not limited to, the Grant Program Guidelines (**Attachment I**).
California Government Code Section 14460(a)(1) provides: "The department [**CALTRANS**], and external entities that receive state and federal transportation funds from the department, are spending those funds efficiently, effectively, economically, and in compliance with applicable state and Federal requirements. Those external entities include, but are not limited to, private for profit and nonprofit organizations, local transportation agencies, and other local agencies that receive transportation funds either through a contract with the department or through an agreement or grant administered by the department."

7. Project funding is as follows:

Fund Title	Fund Source	Dollar Amount
Clean California Local Grant Funds	State General Fund (0001) Budget Item 2660-130-001 State Program Code 20.30.010.900 FY 2021/22 FY2022/23 ¹	 \$887,282.00 \$2,661,847.00
Cash Local Match	Agency Provided	\$0.00
Value of Third-Party In-Kind Contributions	Agency Provided	\$0.00
Total of other fund sources (not in-kind contributions)	Agency Provided	\$0.00
	Total Project Costs	\$3,549,129.00

No in-kind contributions may be made unless the amount and type of the contribution is identified above.

For Caltrans Use Only

I hereby Certify upon my own personal knowledge that budgeted funds are available for encumbrance.			
Jennie Yee		05/09/2022	\$3,549,129.00
Accounting Officer Printed Name	Accounting Officer Signature	Date	Amount Certified

8. This RGA is exempt from the legal review and approval by the Department of General Services, pursuant to Legal Opinions of the Attorney General: 58 Ops. Cal. Atty. Gen. 586 (1975), 63 Ops. Cal. Atty. Gen. 290 (1980), 74 Ops. Cal. Atty. Gen. 10 (1991), and 88 Ops. Cal. Atty. Gen. 56.

9. Notification of Parties

- a. **AGENCY's** Project Manager for Project is Kevin Thompson, (805) 385-7951.
- b. **CALTRANS'** Contract Manager is Tammi Altamirano, (213) 366-2601. "Contract Manager" as used herein includes his/her designee.
- c. All notices herein provided to be given, or which may be given, by either party to the other, shall be deemed to have been fully given when made in writing and received by the parties at their respective addresses:

CITY OF OXNARD

Attention: Kevin Thompson, Parks Manager
Phone Number: (805) 385-7951
Email: kevin.thompsonpw@oxnard.org
305 West Third Street, East Wing, 2nd Floor
Oxnard, California 93030

California Department of Transportation

District 07, Local Assistance

Attention: Tammi Altamirano, Clean California Grant Manager

Phone Number: (213) 366-2601

Email: Tammi.Altamirano@Dot.CA.GOV

100 S. Main Street

Los Angeles, California 90012

10. Period of Performance

- a. Reimbursable work under this RGA shall begin no earlier than on May 15, 2022, following the written approval of CALTRANS and AGENCY's receipt of the Notice to Proceed letter of this RGA by CALTRANS. All reimbursable work shall terminate no later than June 30, 2024. Project closeout and final invoicing to **CALTRANS** must be submitted no later than November 1, 2024. Work incurred after June 30, 2024 will not be reimbursed. Payment shall be forfeit for any and all invoicing submitted to **CALTRANS** after November 1, 2024. Notwithstanding the foregoing, Caltrans will reimburse for actual close out costs incurred by **AGENCY** through November 1, 2024 (which, in total, shall not exceed 5% of the grant award).
- b. If requested by the **CALTRANS Contract Manager**, **AGENCY** will attend a kickoff meeting with **CALTRANS** to be scheduled within one (1) week from receipt of Notice to Proceed sent by **CALTRANS**.

11. Changes in Terms/Amendments

This Agreement may only be amended or modified by mutual written agreement of the parties.

12. Cost Limitation

- a. The maximum total amount granted and reimbursable to **AGENCY** pursuant to this RGA by **CALTRANS** shall not exceed **\$3,549,129.00**.
- b. It is agreed and understood that the CCLGP funds are limited to the amount granted. **CALTRANS** will only reimburse the cost of services actually incurred in accordance with the provisions of this RGA and as authorized by the **CALTRANS** Contract Manager at or below that fund limitation established herein.

13. Termination

- a. **CALTRANS** reserves the right to terminate this RGA upon written notice to **AGENCY** at least 30 days in advance of the effective date of such termination in the event **CALTRANS** determines (at its sole discretion) that **AGENCY** failed to proceed with PROJECT Work in accordance with the terms of this RGA. In the event of termination for convenience, **CALTRANS** will reimburse **AGENCY** for all allowable, authorized, and non-cancelled costs up to the date of termination. **AGENCY** shall return any unused advance amounts which cannot be supported by eligible expenditure documentation.
- b. This RGA may be terminated by either party for any reason by giving written notice to the other party at least 30 days in advance of the effective date of such termination. In the event of termination for convenience, **CALTRANS** will reimburse **AGENCY** for all costs that are expressly allowable, pre-authorized in writing, and non-cancellable, up to the date of termination.

- c. **AGENCY** has 60 days after the Termination Date to submit accurate invoices to **CALTRANS** to make final allowable payments for Project costs in accordance with the terms of this RGA. Failure to submit invoices within this period of time shall result in a waiver by **AGENCY** of its right to reimbursement of expended costs. Costs that are reimbursed and later determined to be ineligible for reimbursement shall be returned by **AGENCY** to **CALTRANS**.

14. Budget Contingency Clause

- a. It is mutually agreed that if the US Congress or the State Legislature fail to appropriate or allocate funds during the current year and/or any subsequent years covered under this RGA do not appropriate sufficient funds for the program, this RGA shall be of no further force and effect. In this event, **CALTRANS** shall have no liability to pay any funds whatsoever to **AGENCY** or to furnish any other considerations under this RGA and **AGENCY** shall not be obligated to perform any provisions of this RGA.
- b. The certification of FY 2022/23 funds will be contingent upon the passage of the FY 2022/23 Budget. Payment for any work performed that is funded by FY 2022/23 will be delayed if the FY 2022/23 Budget is not signed by June 30, 2022. Pursuant to Government Code (GC), Section 926.10, no late payment penalty shall accrue during any time period for which no Budget Act in effect.
- c. If funding for any fiscal year is reduced or deleted by US Congress or State Legislature for purposes of this program, **CALTRANS** shall have the option to either terminate this RGA with no liability occurring to **CALTRANS**, or offer an RGA Amendment to **AGENCY** to reflect reduced amount.

15. Payment and Invoicing

- a. **AGENCY**, its contractors, subcontractors and sub-recipients shall establish and maintain an accounting system and records that properly accumulate and segregate incurred Project costs and matching funds by line. The accounting system of **AGENCY**, its contractors, all subcontractors, and sub-recipients shall conform to Generally Accepted Accounting Principles (GAAP) and any standards specified by the source of funds, to enable the determination of incurred costs at interim points of completion, and to provide support for reimbursement payment vouchers or invoices.
- b. The method of payment for this RGA will be based on the actual allowable costs that are incurred in accordance with the provisions of this RGA and in the performance of the Approved Grant Application and Amendment(s) to Grant Application (**Attachment III**). **CALTRANS** will reimburse **AGENCY** for expended actual allowable direct costs, and including, but not limited to, labor costs, travel, and contracted consultant services costs incurred by **AGENCY** in performance of the Project Work. Indirect costs are reimbursable only if the **AGENCY** has identified the estimated indirect cost rate in **Attachment II** and an approved Indirect Cost Allocation Plan or an Indirect Cost Rate Proposal as set forth in **Section III–Cost Principles, Item 16d**. The total cost shall not exceed the cost reimbursement limitation set forth in **Section III–Cost Limitations, Item 11a**. Actual costs shall not exceed the estimated wage rates, labor costs, travel, and other estimated costs and fees set forth in **Attachment III** without an amendment to this RGA, as agreed between **CALTRANS** and **AGENCY**.

- c. Reimbursement of **AGENCY** expenditures will be authorized only for those allowable costs actually incurred by **AGENCY** in accordance with the provisions of this RGA and in the performance of Project Work. **AGENCY** must not only have incurred the expenditures on or after the start date and the issuance of the Notice to Proceed letter for this RGA and before the Expiration Date but must have also paid for those costs to claim any reimbursement.
- d. The **AGENCY** indirect cost rate must be approved in writing by the California Department of Transportation Independent Office of Audits and Investigations or federal cognizant agency before any reimbursement payment is made by **CALTRANS** to **AGENCY** for such cost.
- e. Travel expenses and per diem rates are not to exceed the rate specified by the State of California Department of Human Resources for similar employees (i.e. non-represented employees) unless written verification is supplied that government hotel rates were not then commercially available to **AGENCY**, its subrecipients, contractors, and/or subcontractors, at the time and location required as specified in the California Department of Transportation's Travel Guide Exception Process at the following link: <https://travelpocketguide.dot.ca.gov/>.
Also see website for summary of travel reimbursement rules.
- f. **AGENCY** shall submit invoices to **CALTRANS** at least quarterly, but no more frequently than monthly, in arrears upon completion of project tasks, milestone and/or deliverables in accordance with the Project Timeline in **Attachment III** to the satisfaction of **CALTRANS** Contract Manager. Invoices shall reference this RGA Number and shall be signed and submitted to **CALTRANS** Contract Manager, as stated in **Section III–Notification of Parties, Item 8c**.
- g. Invoices shall include the following information:
 - 1) Names of the **AGENCY** personnel performing work
 - 2) Dates and times of Project Work
 - 3) Locations of Project Work
 - 4) Itemized costs as set forth in **Attachment III**, including identification of each employee, contractor or subcontractor staff who provided services during the period of the invoice, the number of hours and hourly rates for each employee, contractor, sub-recipient or subcontractor staff member, authorized travel expenses with receipts, receipts for authorized materials or supplies, and contractor, subrecipient and subcontractor invoices.
 - 5) **AGENCY** shall submit written progress reports with each set of invoices to allow **CALTRANS** Contract Manager to determine if **AGENCY** is performing to expectations, is on schedule, is within funding cost limitations, to communicate interim findings, and to afford occasions for airing difficulties respecting special problems encountered so that remedies can be developed.
- h. Incomplete or inaccurate invoices shall be returned to the **AGENCY** unapproved for correction. Failure to submit invoices on a timely basis may be grounds for termination of this RGA for material breach per Section III–Termination, Item 12.
- i. **CALTRANS** will reimburse **AGENCY** for all allowable Project costs at least quarterly, but no more frequently than monthly, in arrears as promptly as **CALTRANS** fiscal procedures permit upon receipt of an itemized signed invoice.

- j. The RGA Expiration Date refers to the last date for **AGENCY** to incur valid Project costs or credits and is the date this RGA expires. **AGENCY** has until November 1, 2024 to make final allowable payments to Project contractors or vendors, and submit the Project's Final Report, as defined in Attachment I and a final invoice to **CALTRANS** for reimbursement for allowable Project costs. Any unexpended Project funds not invoiced by the 60th day will be reverted and will no longer be accessible to reimburse late Project invoices contractor.
- k. The final invoice will be paid upon submission by **AGENCY** to **CALTRANS** and acceptance by **CALTRANS** of the Final Delivery Report. Complete final delivery reports and invoices must be submitted to **CALTRANS** by November 1, 2024.

16. Local Match Funds

- a. **AGENCY** shall contribute not less than a proportional cash amount toward the services described herein on a monthly or quarterly basis. Notwithstanding the foregoing, to the extent that in-kind contributions are permitted and identified under this RGA, **Section III–Project Funding, Item 6**, the contributions may be counted as cash only when they are actually received by the **AGENCY** and confirmed by **CALTRANS**. Except where expressly allowed in writing herein, reimbursement of credits for local matching funds and in-kind contributions will be made or allowed only for work performed on and after the initial date of this Agreement and on or before June 30, 2024.
- b. **AGENCY** agrees to contribute the statutorily required local contribution of matching funds if any is specified within this RGA or in any Attachment hereto, toward the actual cost of the services described in **Attachment III**. **AGENCY** shall contribute not less than its required match amount toward the services described herein. Local cash and in-kind match requirements can be found in the Grant Program Guidelines (**Attachment I**); but **AGENCY** must fully satisfy the local cash and in-kind match amount and percentage identified in **Section III, Paragraph 7** with the final invoice.

17. Quarterly Progress Reporting

- a. **AGENCY** shall submit written quarterly progress reports to the **CALTRANS** Contract Manager to determine if **AGENCY** is performing to expectations, is on schedule, is within funding cost limitations, to communicate interim findings, and to afford occasions for airing difficulties respecting special problems encountered so that remedies can be developed.

18. Cost Principles

- a. **AGENCY** agrees to comply with Title 2, Code of Federal Regulations (CFR), Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- b. **AGENCY** agrees, and will assure that its contractors, sub-recipients, in-kind contributors, and subcontractors will be obligated to agree, that (a) Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allowability of individual Project cost items and (b) and (b) all parties shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Every sub-recipient receiving Project funds as a sub-recipient, contractor, or subcontractor under this RGA shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards to the extent applicable.

- c. Any Project costs for which **AGENCY** has received payment or credit that are determined by subsequent audit to be unallowable under 2 CFR, Part 200, and/or Part 48, Chapter 1, Part 31, are subject to repayment by **AGENCY** to **CALTRANS**. Should **AGENCY** fail to reimburse moneys due **CALTRANS** within 30 days of discovery or demand, or within such other period as may be agreed in writing between the parties hereto, **CALTRANS** is authorized to intercept and withhold future payments due **AGENCY** from **CALTRANS** or any third-party source, including, but not limited to, the State Treasurer, the State Controller or any other fund source.
- d. Prior to **AGENCY** seeking reimbursement of indirect costs, **AGENCY** must have identified estimated indirect cost rate in **Attachment II**, prepare and submit annually to **CALTRANS** for review and approval an indirect cost rate proposal and a central service cost allocation plan (if any) in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards and Chapter 5 of the Local Assistance Procedures Manual which may be accessed at: <https://dot.ca.gov/-/media/dot-media/programs/local-assistance/documents/lapm/ch05.pdf>
- e. **AGENCY** agrees and shall require that all its agreements with consultants and subrecipients contain provisions requiring adherence to this section in its entirety **except for section c, above**.

19. Americans with Disabilities Act

By signing this Agreement, **LOCAL AGENCY** assures **CALTRANS** that in the course of performing Project Work, it will fully comply with the applicable provisions of the Americans with Disabilities Act (ADA) of 1990, as amended, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA (42 USC Section 12101 et seq.).

20. Iran Contracting Act

Proposed Contractor must complete and submit to **CALTRANS** the Iran Contracting Act Certification certifying that it is not on the most current DGS list of Entities Prohibited from Contracting with Public Entities in California per the Iran Contracting Act, 2010 (<https://www.dgs.ca.gov/PD/Resources/Page-Content/Procurement-Division-Resources-List-Folder/List-of-Ineligible-Businesses>), before the Agreement has been executed, unless Contractor is exempted from the certification requirement by Public Contract Code Section 2205(c) or (d). If claiming an exemption, the proposed Contractor shall provide written evidence that supports an exemption under Public Contract Code Section 2203(c) or (d) before execution of the Agreement.

21. Indemnification

- a. Neither **CALTRANS** nor any officer or employee thereof is responsible for any injury, damage, or liability occurring by reason of anything done or omitted to be done by **AGENCY**, its officers, employees, agents, its contractors, its subrecipients, or its subcontractors under or in connection with any work, authority, or jurisdiction conferred upon **AGENCY** under this RGA. It is understood and agreed that **AGENCY** shall fully defend, indemnify, and save harmless **CALTRANS** and all of **CALTRANS'** officers and employees from all claims, suits, or actions of every name, kind, and description brought forth under, including, but not limited to, tortuous, contractual, likeness statutes under California Civil Code §§ 3344 and 3344.1, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by **AGENCY**, its officers, employees, agents, contractors, subrecipients, or subcontractors under this RGA.

- b. **AGENCY** agrees to fully defend, indemnify, and save harmless **CALTRANS** and all of its officers and employees from any and all claims, lawsuits, or legal actions, including reasonable attorneys' fees and legal costs, relating to intellectual property claims arising from or related to the Project and/or any work procured under this RGA, including but not limited to claims based on (1) U.S. federal or state trademark infringement laws, (2) patent infringement laws (3) 17 U.S.C. §§ 101-810 (the Copyright Act of 1976, as modified), (4) 17 U.S.C. § 106A(a) (the Visual Artists Rights Act of 1990, "VARA"), (5) 17 U.S.C. § 113, (6) California Civil Code § 987 (the California Art Preservation Act), California Civil Code §989, or (7) any other rights arising under U.S. federal or state laws or under the laws of any other country that conveys rights and protections of the same nature as those conveyed under 17 U.S.C. §106A(a) and California Civil Code §987, including intellectual property claims arising from or related to breach of contract, inverse condemnation, conversion, and/or taking of property.

22. Nondiscrimination Clause (2 CCR 11105 Clause b)

- a. During the performance of this RGA, the **AGENCY**, its contractors, its subrecipients, and its subcontractors shall not deny the contract's benefits to any person on the basis of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status, nor shall they discriminate unlawfully against any employee or applicant for employment because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, or military and veteran status. **AGENCY** shall ensure that the evaluation and treatment of employees and applicants for employment are free of such discrimination.
- b. **AGENCY** shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code Sections 12900 et seq.), the regulations promulgated thereunder (California Code of Regulations, Title 2, Sections 11000 et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (Gov. Code Sections 11135-11139.5), and the regulations or standards adopted by **CALTRANS** to implement such article.
- c. **AGENCY** shall permit access by representatives of the Department of Fair Employment and Housing and **CALTRANS** upon reasonable notice at any time during the normal business hours, but in no case less than 24 hours' notice, to such of its books, records, accounts, and all other sources of information and its facilities as said Department or **CALTRANS** shall require to ascertain compliance with this clause.
- d. **AGENCY** and its contractors, its sub-recipients, and its subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.
- e. **AGENCY** shall include the nondiscrimination and compliance provisions of this clause in all agreements with its sub-recipients, contractors, and subcontractors, and shall include a requirement in all agreements with all of same that each of them in turn include the nondiscrimination and compliance provisions of this clause in all contracts and subcontracts they enter into to perform work under this RGA.

23. Retention of Records/Audits

- a. **AGENCY**, its contractors, subcontractors, and sub-recipients, agree to comply with Title 2, Code of Federal Regulations (CFR), Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

- b. **AGENCY**, its contractors, subcontractors, and sub-recipients shall establish and maintain an accounting system and records that properly accumulate and segregate incurred Project costs and matching funds by line. The accounting system of **AGENCY**, its contractors, all subcontractors, and sub-recipients shall conform to Generally Accepted Accounting Principles (GAAP), enable the determination of incurred costs at interim points of completion, and provide support for reimbursement payment vouchers or invoices. All accounting records and other supporting papers of **AGENCY**, its contractors, subcontractors and sub-recipients connected with Project performance under this RGA shall be maintained for a minimum of three (3) years from the date of final payment to **AGENCY** and shall be held open to inspection, copying, and audit by representatives of **CALTRANS**, the California State Auditor, and auditors representing the federal government. Copies thereof will be furnished by **AGENCY**, its contractors, its subcontractors, and sub-recipients upon receipt of any request made by **CALTRANS** or its agents. In conducting an audit of the costs and match credits claimed under this RGA, **CALTRANS** will rely to the maximum extent possible on any prior audit of **AGENCY** pursuant to the provisions of State and **AGENCY** law. In the absence of such an audit, any acceptable audit work performed by **AGENCY's** external and internal auditors may be relied upon and used by **CALTRANS** when planning and conducting additional audits.
- c. For the purpose of determining compliance with applicable State and **AGENCY** law in connection with the performance of **AGENCY's** contracts with third parties pursuant to Government Code Section 8546.7, **AGENCY**, **AGENCY's** sub-recipients, contractors, subcontractors, and **CALTRANS**, shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times during the entire Project period and for three (3) years from the date of final payment to **AGENCY** under this RGA. **CALTRANS**, the California State Auditor, or any duly authorized representative of **CALTRANS** or the United States Department of Transportation, shall each have access to any books, records, and documents that are pertinent to a Project for audits, examinations, excerpts, and transactions, and **AGENCY** shall furnish copies thereof if requested.
- d. **AGENCY**, its subrecipients, contractors, and subcontractors will permit access to all records of employment, employment advertisements, employment application forms, and other pertinent data and records by the State Fair Employment Practices and Housing Commission, or any other agency of the State of California designated by **CALTRANS**, for the purpose of any investigation to ascertain compliance with this RGA.
- e. Additionally, all grants may be subject to a pre-award audit prior to execution of this RGA to ensure **AGENCY** has an adequate financial management system in place to accumulate and segregate reasonable, allowable and allocable costs.
- f. Any contract with a contractor, subcontractor, or sub-recipient entered into as a result of this RGA shall contain all the provisions of this article.

24. Adjudication of Facts in Disputes

- a. Any dispute concerning a question of fact arising under this RGA that is not disposed of by agreement shall be decided by the **CALTRANS** Contract Officer, who may consider any written or verbal evidence submitted by **AGENCY**. The **CALTRANS** Contract Officer shall issue a written decision within 30 days of receipt of the dispute. If **AGENCY** rejects the decision of the **CALTRANS** Contract Officer, **AGENCY** can pursue any and all remedies authorized by law. Neither party waives any rights to pursue remedies authorized by law.
- b. Neither the pendency of a dispute nor its consideration by **CALTRANS** Contract Officer will excuse **AGENCY** from full and timely performance in accordance with the terms of this RGA.

25. INTENTIONALLY DELETED

26. Third-Party Contracts

- a. **AGENCY** shall perform the work contemplated with resources available within its own organization and no portion of the work shall be contracted to a third party without prior written authorization by the **CALTRANS** Contract Manager unless expressly included (subrecipient identified) in **Attachment III** as Project Work.
- b. All State-government-funded procurements must be conducted using a fair and competitive procurement process. **AGENCY** may use its own procurement procedures as long as the procedures comply with the local **AGENCY's** laws, rules, and ordinances governing procurement and all applicable provisions of State law, including, without limitation, the requirement that the **AGENCY** endeavor to obtain at least three (3) competitive bids for solicitation of goods, services, and consulting services (see Part 2, Chapter 2, Articles 3 and 4 of the Public Contract Code); a qualifications-based solicitation process, for which statements of qualifications are obtained from at least three (3) qualified firms for architecture and engineering services (see Title 1, Division 5, Chapter 10 of the Government Code); and, the applicable provisions of the State Contracting Manual (SCM), Chapter 5, which are not inconsistent with this **Item 23, Third Party Contracts**. The SCM can be found and the following link: <https://www.dgs.ca.gov/OLS/Resources/Page-Content/Office-of-Legal-Services-Resources-List-Folder/State-Contracting>.
- c. Any contract entered into as a result of this RGA shall contain all the provisions stipulated in this RGA to be applicable to **AGENCY's** sub-recipients, contractors, and subcontractors. Copies of all agreements with sub-recipients, contractors, and subcontractors, must be submitted to the **CALTRANS** Contract Manager.
- d. **CALTRANS** does not have a contractual relationship with the **AGENCY's** subrecipients, contractors, or subcontractors, and the **AGENCY** shall be fully responsible for all work performed by its subrecipients, contractors, or subcontractors.
- e. Prior authorization in writing by the **CALTRANS** Contract Manager shall be required before **AGENCY** enters into any non-budgeted sub-agreement. **AGENCY** shall provide an evaluation of the necessity or desirability of incurring such costs. **AGENCY** shall retain all receipts for such purchases or services and shall submit them with invoices per **Section III– Payment and Invoicing, Item 14(e)(4), above**.

- f. Any contract entered into by **AGENCY** as a result of this RGA shall mandate that travel and per diem reimbursements and third-party contract reimbursements to subrecipients, contractors, and subcontractors, will be allowable as Project costs only after those costs are incurred and paid for by the subrecipients, contractors, and subcontractors. Travel expenses and per diem rates for subcontractors shall be reimbursed pursuant to **Section III—Payment and Invoicing, Item 14c, above.**

27. Drug-Free Workplace Certification

By signing this RGA, **AGENCY** hereby certifies under penalty of perjury under the laws of California that **AGENCY** will comply with the requirements of the Drug-Free Workplace Act of 1990 (Gov. Code Sections 8350 et seq.) and will provide a Drug-Free workplace by doing all of the following:

- a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations, as required by Government Code Section 8355(a).
- b. Establish a Drug-Free Awareness Program as required by Government Code Section 8355(a)(2) to inform employees about all of the following:
 - 1) The dangers of drug abuse in the workplace.
 - 2) The person's or organization's policy of maintaining a Drug-Free workplace.
 - 3) Any available counseling, rehabilitation, and employee assistance programs.
 - 4) Penalties that may be imposed upon employees for drug abuse violations.
- c. Provide, as required by Government Code Section 8355(a)(3), that every employee who works on the proposed contract or grant:
 - 1) Will receive a copy of the company's Drug-Free policy statement.
 - 2) Will agree to abide by the terms of the company's statement as a condition of employment on the contract or grant.
- d. Failure to comply with these requirements may result in suspension of payments under this RGA or termination of this RGA or both, and **AGENCY** may be ineligible for the award of any future state contracts if **CALTRANS** determines that any of the following has occurred: (1) **AGENCY** has made a false certification or, (2) **AGENCY** violates the certification by failing to carry out the requirements as noted above.

28. Relationship of Parties

It is expressly understood that this agreement is executed by and between two (2) independent governmental entities and is not intended to, and shall not be construed to, create the relationship of agent, servant, employee, partnership, joint venture or association, or any other relationship whatsoever other than that of an independent party.

29. State-Owned Data

- a. **AGENCY** agrees to comply with the following requirements to ensure the preservation, security, and integrity of State-owned data on portable computing devices and portable electronic storage media:

- 1) Encrypt all State-owned data stored on portable computing devices and portable electronic storage media using government-certified Advanced Encryption Standard (AES) cipher algorithm with a 256-bit or 128-bit encryption key to protect **CALTRANS** data stored on every sector of a hard drive, including temp files, cached data, hibernation files, and even unused disk space.
 - 2) Data encryption shall use cryptographic technology that has been tested and approved against exacting standards, such as FIPS 140-2 Security Requirements for Cryptographic Modules.
 - 3) Encrypt, as described above, all State-owned data transmitted from one computing device or storage medium to another.
 - 4) Maintain confidentiality of all State-owned data by limiting data sharing to those individuals contracted to provide services on behalf of the State, and limit use of State information assets for State purposes only.
 - 5) Install and maintain current anti-virus software, security patches, and upgrades on all computing devices used during the course of the Agreement.
 - 6) Notify the **CALTRANS** Contract Manager immediately of any actual or attempted violations of security of State-owned data, including lost or stolen computing devices, files, or portable electronic storage media containing State-owned data.
 - 7) Advise the owner of the State-owned data, the **AGENCY** Information Security Officer, and the **AGENCY** Chief Information Officer of vulnerabilities that may present a threat to the security of State-owned data and of specific means of protecting that State-owned data.
- b. **AGENCY** agrees to use the State-owned data only for State purposes under this Agreement.
- c. **AGENCY** agrees to not transfer State-owned data to any computing system, mobile device, or desktop computer without first establishing the specifications for information integrity and security as established for the original data file(s) (State Administrative Manual (SAM) Section 5335.1).
30. **CALTRANS'** Use of "Before" and "After" Project Photographs
- a. **AGENCY** acknowledges it provided a "Before" photograph of the Project with the **AGENCY's** application for the Clean California Local Grant Program. **AGENCY** acknowledges and agrees it must provide an "After" photograph of the Project as part of the close out reporting process.
 - b. **AGENCY** warrants it is the copyright owner of the "Before" and "After" Project photographs.
 - c. Neither the "Before" nor "After" Project photographs shall include the faces of any individuals.
 - d. **AGENCY** grants to **CALTRANS** an irrevocable, perpetual, royalty-free, sublicensable, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of the "Before" and "After" Project photographs, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, and exhibition catalogues or other similar publication.
 - e. When applicable, **AGENCY** shall obtain and provide to **CALTRANS** any and all documentation **CALTRANS** reasonably determines is necessary or desirable to perfect the license described in this RGA to **CALTRANS**. This documentation shall be provided to **CALTRANS** within fifteen (15) days of written notice that this documentation is required.

31. Limited Grant of Rights to **CALTRANS** for Use of Educational Programming ("educational programming") Created or Produced for Project and Visual Art Located Outside of State Right-of-Way ("**Artwork**") Created or Produced for Project

a. Educational programming:

- i. **AGENCY** shall obtain from any and all copyright owner(s) of educational programming a sublicensable, irrevocable, perpetual, royalty-free, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of the educational programming created or produced for Project under this RGA, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, exhibition catalogues or other similar publication. **AGENCY** shall obtain any and all other intellectual property rights necessary to make this grant to **CALTRANS** as described in this RGA.
- ii. **AGENCY** grants to **CALTRANS** an irrevocable, perpetual, royalty-free, sublicensable, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of the educational programming created or produced for Project under this RGA, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, and exhibition catalogues or other similar publication.
- iii. When applicable, **AGENCY** shall obtain and provide to **CALTRANS** any and all documentation **CALTRANS** reasonably determines is necessary or desirable to perfect the license or sublicense described in this RGA to **CALTRANS**. This documentation shall be provided to **CALTRANS** within fifteen (15) days of written notice that this documentation is required.
- iv. To the extent any logos, including trademarks or service marks, belonging to third parties and/or the **AGENCY** are used on educational programming created or produced for Project under this RGA, **AGENCY** agrees to obtain and grant all necessary rights for **CALTRANS** to use and allow agents of **CALTRANS** to use the logos in connection with use of the educational programming for non-commercial purposes or State government purposes. This includes but is not limited to reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education and exhibition catalogues or other similar publication. This documentation shall be provided to **CALTRANS** within fifteen (15) days of written notice that this documentation is required.

b. **Artwork**:

- i. **AGENCY** shall obtain from the artist(s), or any other copyright owner(s) of **Artwork**, a sublicensable, irrevocable, perpetual, royalty-free, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of **Artwork** created or produced for Project under this RGA, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, and exhibition catalogues or other similar publication. **AGENCY** shall obtain any and all other intellectual property rights necessary to make this grant to **CALTRANS** as described in this

RGA.

- ii. **AGENCY** grants to **CALTRANS** an irrevocable, perpetual, royalty-free, sublicensable, unlimited, worldwide license to prepare derivative works, make, publish, display, and distribute two-dimensional reproductions and/or copies, digitally and in print, of **Artwork** created or produced for Project under this RGA, or derivatives thereof, for non-commercial purposes or any State government purposes. This includes, but is not limited to, reproductions used in brochures, media publicity, public outreach campaigns (including television and social media campaigns), education, and exhibition catalogues or other similar publication.
- iii. **AGENCY** shall obtain and provide to **CALTRANS** any and all documentation **CALTRANS** reasonably determines is necessary or desirable to perfect the license or sublicense described in this RGA to **CALTRANS**. This documentation shall be provided to **CALTRANS** within fifteen (15) days of written notice that this documentation is required.

32. Government Purpose Rights for Inventions

- a. Inventions are any idea, methodologies, design, concept, technique, invention, discovery, improvement or development regardless of patentability made solely by **AGENCY** or jointly with the **AGENCY's** contractor, subcontractor and/or subrecipient during the term of this RGA and in performance of any work under this RGA, provided that either the conception or reduction to practice thereof occurs during the term of this RGA and in performance of work issued under this RGA.
- b. **CALTRANS** will have Government Purpose Rights to any inventions created as a result of the Project. "Government Purpose Rights" are the unlimited, irrevocable, worldwide, perpetual, royalty-free, non-exclusive rights, and licenses to use, modify, reproduce, perform, release, display, create derivative works from, and disclose any said invention. "Government Purpose Rights" also include the right to release or disclose said invention(s) outside **CALTRANS** for any State government purpose and to authorize recipients to use, modify, reproduce, perform, release, display, create derivative works from, and disclose the invention(s) for any State government purpose. "Government Purpose Rights" do not include any rights to use, modify, reproduce, perform, release, display, create derivative works from, or disclose the invention(s) for any commercial purpose.

33. Additional Intellectual Property Provisions

- a. To the extent any intellectual property is created or produced for Project under this RGA, and not covered in other provisions of this RGA, **AGENCY** agrees to take reasonable steps to ensure that **CALTRANS** has the rights necessary to allow for use of the intellectual property in a fashion substantially similar to other rights for non-commercial uses and State government purposes described in this RGA.
- b. If additional uses are reasonably determined to be needed by **CALTRANS** for public outreach purposes, **AGENCY** will obtain rights and grant **CALTRANS** and its agents said additional rights for use of the "Before" and "After" Project photos, **Artwork** created or produced for Project under this RGA, and educational programming created or produced for Project under this RGA. The grant will be an irrevocable, non-exclusive, perpetual, royalty-free, sublicensable, unlimited, worldwide license.
- c. When requested to so do by **AGENCY**, all reproductions and/or copies by **CALTRANS** of "Before" or "After" Project photographs, educational programming, and **Artwork** shall contain a credit to the Artist/ Copyright owner(s) and a copyright notice in substantially the following form: © [Artist/Copyright owner's name, date of publication]. **AGENCY** bears sole responsibility to

promptly notify **CALTRANS**, in writing, about instances where such accreditation is requested and provide the Artist/ Copyright owner's name and date of publication. **CALTRANS** will make reasonable efforts to affix the copyright notice in a timely manner.

- d. Required disclaimer language for educational programming and **Artwork** created or produced for Project under this RGA.
 - i. Educational programming: **AGENCY** must place a disclaimer statement in a conspicuous manner on the educational programming created or produced for Project under this RGA a disclaimer that states the content of the educational programming does not reflect the official views or policies of **CALTRANS**. The educational programming does not constitute a standard, specification, or regulation.
 - ii. **Artwork**: **AGENCY** must place a disclaimer statement in a conspicuous manner on or in close proximity to the **Artwork** created or produced for Project under this RGA a disclaimer statement that the contents of the artwork do not reflect the official views or policies of **CALTRANS**.
- e. Avoidance of Infringement: In performing work under this RGA, **AGENCY** and its employees agree to avoid designing or developing any items that infringe one or more patents or other intellectual property rights of any third party. If **AGENCY** or its employees becomes aware of any such possible infringement in the course of performing any work under this RGA, **AGENCY** or its employees shall immediately notify **CALTRANS** in writing.
- f. **Contractors, Subcontractors, and Subrecipients**: Through contract with its sub-recipients, contractors, and subcontractors, **AGENCY** shall affirmatively bind by contract all of its contractors, subcontractors, subrecipients, and service vendors (hereinafter "**AGENCY's Contractor/Subcontractor/Subrecipient**") providing services under this RGA to conform to the provisions of paragraphs 31-33 of this RGA. In performing services under this RGA, **AGENCY's Contractor/Subcontractor/Subrecipient** shall agree to avoid designing or developing any items that infringe one (1) or more patents or other intellectual property rights of any third party. If **AGENCY's Contractor/Subcontractor/Subrecipient** becomes aware of any such possible infringement in the course of performing any work under this RGA, **AGENCY's Contractor/Subcontractor/Subrecipient** shall immediately notify the **AGENCY** in writing, and **AGENCY** will then immediately notify **CALTRANS** in writing.

34. Visual Art Located on California State Right-of-Way

AGENCY agrees if Project involves visual art located on California State right-of-way, Project must be submitted and adhere to **CALTRANS'** most current Transportation Art Proposal process, policies, guidelines, and requirements. Information regarding **CALTRANS'** Transportation Art program can be found at <https://dot.ca.gov/programs/design/lap-landscape-architecture-and-community-livability/lap-liv-i-transportation-art>. **AGENCY** bears sole responsibility for ensuring that any Project will be timely submitted through **CALTRANS'** Transportation Art Proposal process, approved, and installed prior to any deadlines as required by this RGA.

- a. **AGENCY** acknowledges that funds provided by **CALTRANS** under this RGA shall not be used for maintenance outside of the project time limits as provided in this RGA.
- b. **AGENCY** acknowledges that the **CALTRANS'** Transportation Art Proposal process requires, among other things, **CALTRANS** ownership of any tangible visual final artwork, an unlimited, irrevocable copyright assignment to **CALTRANS** of the final artwork, and waiver of moral rights under California Civil Code § 987 (the California Art Preservation Act) and 17 U.S.C. § 106A(a) (the Visual Artists Rights Act of 1990, "VARA") of the final artwork.

- c. **AGENCY** acknowledges that any submittal to the **CALTRANS**' Transportation Art Proposal process includes restrictions on the type of work that can be located on California State right-of-way.

35. Assumption of Risk and Indemnification Regarding Exposure to Environmental Health Hazards

In addition to, and not a limitation of, Contractor's indemnification obligations contained elsewhere in this Agreement, Contractor hereby assumes all risks of the consequences of exposure of Contractor's employees, agents, Subcontractors, Subcontractors' employees, and any other person, firm, or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement, to any and all environmental health hazards, local and otherwise, in connection with the performance of this Agreement. Such hazards include, but are not limited to, bodily injury and/or death resulting in whole or in part from exposure to infectious agents and/or pathogens of any type, kind or origin. Contractor also agrees to take all appropriate safety precautions to prevent any such exposure to Contractor's employees, agents, Subcontractors, Subcontractors' employees, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Agreement. Contractor also agrees to indemnify and hold harmless **CALTRANS**, the State of California, and each and all of their officers, agents and employees, from any and all claims and/or losses accruing or resulting from such exposure. Except as provided by law, Contractor also agrees that the provisions of this paragraph shall apply regardless of the existence or degree of negligence or fault on the part of **CALTRANS**, the State of California, and/or any of their officers, agents and/or employees.

36. Mandatory Organic Waste Recycling

It is understood and agreed that pursuant to Public Resources Code Sections 42649.8 et seq., if Contractor generates two (2) cubic yards or more of organic waste or commercial solid waste per week, Contractor shall arrange for organic waste or commercial waste recycling services that separate/source organic waste for organic waste recycling. Contractor shall provide proof of compliance, i.e. organic waste recycling services or commercial waste recycling services that separate/source organic waste recycling, upon request from **CALTRANS** Contract Manager

37. Project Close Out/Closeout Report

- a. **AGENCY** will provide a final close out report to the **CALTRANS** Contract Manager no later than November 1, 2024.

CALTRANS reserves the right to inspect the project location prior to approving the final invoice and closeout report.

- b. **CALTRANS** reserves the right to withhold final payment to **AGENCY** pending receipt and approval of the final closeout report by the **CALTRANS** Contract Manager.
- c. Payments shall be forfeit if invoices are submitted after November 1, 2024.

38. ADA Compliance

All entities that provide electronic or information technology or related services that will be posted online by **CALTRANS** must be in compliance with Government Code Sections 7405 and 11135 and the Web Content Accessibility Guidelines (WCAG) 2.0 or subsequent version, published by the Web Accessibility Initiative of the World Wide Web Consortium at a minimum Level AA success. All entities will respond to and resolve any complaints/deficiencies regarding accessibility brought to their attention.

39. Prevailing Wages and Labor Code Compliance

AGENCY shall comply with any and all applicable labor and prevailing wage requirements in Labor Code Sections 1720 through 1815 and implementing regulations for any public works or maintenance contracts and subcontracts executed for the **AGENCY**'s work on or for the Project.

40. In the event of any inconsistency between the provisions which constitute this RGA, the following order of precedence shall apply:

- I. This Restricted Grant Agreement (as amended);
- II. The **CALTRANS** Local Grant Program Guidelines;
- III. Approved Indirect Cost Rate (if applicable);
- IV. Approved Grant Application (as amended); and
- V. **AGENCY** Resolution.

41. Survival

AGENCY's representations, the indemnification provisions in paragraph 21, intellectual property provisions in paragraphs 30, 31, 32, and 33, and all other provisions which by their inherent character establish ongoing obligations shall remain in full force and effect, regardless of any expiration and/or termination of this RGA.

42. Sanctions

No agreements under this RGA shall be made with individuals and/or entities that are determined to be a target of sanctions by the State of California while such sanctions are in effect.

Section IV

Attachments:

The following attachments are incorporated into, and are made a part of this RGA by this reference and attached hereto.

- I. Grant Program Guidelines
- II. Approved Indirect Cost Rate (if applicable)
- III. Approved Grant Application and Amendment(s) to Grant Application (if applicable)
- IV. **AGENCY** Resolution

In Witness Whereof, the parties hereto have executed this RGA on the day and year first herein above written:

**STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION**

CITY OF OXNARD

By:

By:

Printed Name:

Printed Name:

Gretchen Chavez

Alexander Nguyen

Title:

Title:

Office Chief
Clean California Local Grant Program
Division of Local Assistance

City Manager

Date:

Date:

7/14/22

6/27/2022

By:

Printed Name:

Title:

Date:

Clean California Local Grant Program

Program Guidelines

CYCLE 2

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Clean California Local Grant Program Overview

Background

The Clean California Local Grant Program (CCLGP) is a competitive statewide program created to beautify and clean up local streets and roads, tribal lands, parks, pathways, transit centers, and other public spaces.

Assembly Bill 149 (Sec.16) created the CCLGP of 2021 and was codified under Streets and Highway Code §91.41 et al. The Program is one part of the nearly \$1.1 billion Clean California (Clean CA) initiative that takes direct aim at the continuous trash accumulation that has overwhelmed the California Department of Transportation (Caltrans) and its partners. Other parts of the Clean CA initiative include litter abatement efforts, state beautification and safety projects, and public education campaigns. Significant investments in time and resources are needed to collect, recycle, and dispose of litter and hazardous waste.

Approximately \$100 million was added to the CCLGP to be made available in the fiscal year (FY) 2023-2024 State budget. This funding will be used to implement a second cycle of funding for the program.

These guidelines describe the policies, criteria, and procedures for the development, adoption, and management of the CCLGP. The guidelines were developed in consultation with representatives from Caltrans and through stakeholder workshops that included participation from local government agencies, transit agencies, and federally recognized tribal governments, among other stakeholders.

Budget

The program is funded by approximately \$100 million dollars in FY 2023/2024 (FY 23-24) General Fund money. The availability of grant funding is contingent on the funds being made available in the FY 23-24 State Budget. All projects must be completed and all implementation funds must be expended by June 30, 2026.

Each grant award shall not exceed five million dollars (\$5,000,000). There is no minimum award. Applications that request \$3,000,000 or less are more competitive, because there is a higher likelihood that these projects will be completed by June 30, 2026. Agencies can submit multiple applications and may receive multiple awards (each award not to exceed \$5,000,000) if more than one of their applications is competitive.

Goals

Pursuant to statute, the intent of the CCLGP is to achieve the following goals:

- (1) Reduce the amount of waste and debris within public rights-of-way, pathways, parks, transit centers, and other public spaces.
- (2) Enhance, rehabilitate, restore, or install measures to beautify and improve public spaces and mitigate the urban heat island effect¹.
- (3) Enhance public health, cultural connections, and community placemaking by improving public spaces for walking and recreation.
- (4) Advance equity for underserved communities.

Schedule

The following schedule lists the major milestones for the CCLGP. Visit <https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program> for the most up-to-date information. Also note that no action is needed from applicants on the Call for Projects Announcement. On this day, the final versions of the program guidelines, application, and other program documents will be released for stakeholders to view. Applicants will not need to submit their application(s) until April 28, 2023. On this day applications must be received by 5:00 PM Pacific **Standard Daylight** Time sharp.

Grant Program Timeline

Milestone	Date
Workshop #1 on Program Guidelines	November 3, 2022
Workshop #2 on Program Guidelines	December 13, 2022
Call for Projects Announcement	February 2023
Workshops #3 - #5 on the Application	February March through April 2023
Project Application Deadline	April 28, 2023, by 5 PM Pacific Standard Daylight Time
Project Award Notification	August/September 2023
Date by when projects must be completed and all implementation funds expended. If the project involves infrastructure components, all	June 30, 2026

¹ "Structures such as buildings, roads, and other infrastructure absorb and re-emit the sun's heat more than natural landscapes such as forests and water bodies. Urban areas, where these structures are highly concentrated and greenery is limited, become "islands" of higher temperatures relative to outlying areas. These pockets of heat are referred to as "heat islands." (US EPA, 2022). Learn more by visiting this page: <https://www.epa.gov/heatislands/learn-about-heat-islands#heat-islands>.

components must be opened to the public and all construction funds expended by this date.	
Date by when awardee must submit final invoice and project closeout reports to Caltrans.	November 1, 2026
Date by when Caltrans must complete payment of final invoicing and project closeout.	December 31, 2026

Eligibility

Eligible Applicants

The applicant must be a local or regional public agency, transit agency, or [federally recognized tribal government](#). Nonprofit organizations may partner with eligible applicants, as sub-applicants.

There is no limit to the number of applications an eligible applicant can submit. It is possible for eligible applicants to receive multiple awards. If applicants submit multiple applications, they will be asked to identify which project application is their priority.

Awardees from Cycle 1 can apply for Cycle 2, however, the application must be for a new project. Cost overruns from Cycle 1 projects will not be funded in Cycle 2. CCLGP funds are not available to fund cost increases in Cycle 1 or Cycle 2.

Applicants for Cycle 1 who were not awarded funding may resubmit an application for the same project with updated information in Cycle 2, as long as the projects meets the updated criteria and requirements described in these guidelines.

Eligible Project Types

Eligible projects substantively meet the goals of the CCLGP and may include, but not be limited to:

- Infrastructure related community litter abatement and beautification projects.
- Non-infrastructure related community litter abatement events and/or educational programs.

Example Projects

- Infrastructure related beautification and placemaking of existing public spaces, including but not limited to:
 - Community park spaces/public spaces.
 - Transit centers.
 - Park-and-ride facilities.

- Non-infrastructure related educational campaigns or community events about litter abatement, proper waste disposal, or how to get involved with doing sanctioned artwork in a community.
- A combination of infrastructure and non-infrastructure related project types, including beautification and educational projects.

Eligible Project Area

Examples of eligible project locations may include local streets and roads, tribal lands, parks, pathways, transit centers, and other public spaces. It is recommended that projects are accessible by a multimodal transportation network. One project may contain multiple locations.

The applicant chooses the specific project location(s), however, the location(s) must meet all of the below conditions.

- On public property. For instance, a private residential road is not an eligible project location. If there is a clear public benefit from a project on private property, such as a mural on the side of a private business in a downtown area, that would be an eligible project site, however the below condition must also be fulfilled.
- Either under the applicant's jurisdiction to make improvements to, or the applicant has written permission from the property owner to make improvements to the property and maintain those improvements for the life of the project. This written permission documentation must be included in the application package. For instance, transit centers owned by another agency besides the applicant would not be eligible, unless the applicant can provide written documentation that they have permission to make and maintain those improvements to the public transit centers.
- Partially or fully located in an underserved community, **AND** at least 75% of the population surrounding the project site(s) must be underserved. See the section [Underserved Communities](#) for information on definitions of underserved communities. Also, "surrounding the project site(s)", generally means census tracts² within a half mile of the perimeter of the project site(s).

Projects that encroach on Caltrans right-of-way are allowed; however, the applicant must demonstrate that all necessary right-of-way clearances, encroachment permits, and other permits can be obtained, and the project completed, by June 30, 2026. For more information on Caltrans Encroachment Permits, including contact information for local District Encroachment Permit

²Communities with a population of less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.

Offices, see <https://dot.ca.gov/programs/traffic-operations/ep>. Note that completing the Caltrans encroachment permit process does not guarantee that an applicant will be awarded CCLGP funds.

Note that art projects on Caltrans right-of-way also need to complete and abide by the [Caltrans' Transportation Art Process](#). This includes:

- Separate approval by the Caltrans Transportation Art program.
- Artwork ownership, including copyrights, assigned to Caltrans, with rights licensed back to the artist.
- Waiver of moral rights (California Civil Code § 987).
- Adhering to Transportation Art content restrictions.
- Maintenance plan/funding (i.e., graffiti abatement).

See Caltrans' [Transportation Art Guidelines for Local Agencies](#) and the [Transportation Art Proposal](#) for details. [Gateway Monuments](#) and [Community Identification](#) projects on Caltrans right-of-way entail separate processes and requirements.

Eligible Activities and Expenses

Eligible activities must substantively meet the four CCLGP goals previously mentioned. Examples of eligible features within the project area include, but are not limited to:

- Enhanced paving, using permeable pavements where possible.
- Pavement alternatives, such as wood chips.
- Inert material, such as rubberized pavement.
- Shade structures.
- Shade trees or drought-tolerant plantings.
- Irrigation systems.
- Bioretention, swales, and other green street elements.
- Architectural fencing.
- Art installations, including cultural elements. An art installation should:
 - Be appropriate and safe to its proposed setting.
 - Be in proper scale with its surroundings.
 - Be composed of materials that are durable for the projected lifespan.
 - Include graphics or sculptural artwork that express unique attributes of an area's history, resources, or character.

- Not display symbols or icons, including but not limited to, logos or political and commercial symbols. Sponsor recognition should be unobtrusive, discreet, and not appear to be an integral part of the artwork.
- Not display text.
- Be designed to minimize ongoing maintenance needs.
- [Gateway Monuments](#) and [Community Identification](#) projects. If these are on Caltrans right-of-way, they have different requirements than art installations.
- Human-scale, energy-conserving lighting.
- Walking and/or biking facilities through the space.
- Wayfinding signage.
- Amenities related to proper waste collection or prevention (e.g., signage, bins, etc.).
- Seating and play equipment.
- Public bathrooms and water fountains.
- Staff salaries of those working directly on the project.
- Maintenance of a project improvement for this grant agreement term, as long as it occurs after the execution of the grant agreement and prior to June 30, 2026.
- Travel Expenses, although these and per diem rates are not to exceed the rate specified by the State of California Department of Personnel Administration for similar employees (i.e., non-represented employees). For more information on eligible travel expenses, visit the [Caltrans Travel Guide Website](#).

Ineligible Activities and Expenses

Some activities or project components are not eligible for reimbursement under this grant program. If an application has any of the following elements and is seeking reimbursement for any of them, the application may be disqualified.

Ineligible activities and expenses include:

- Displacing people experiencing homelessness.
- Acquisition of rights-of-way or land, such as during utility relocation activities.
- Acquisition of vehicles or shuttle programs.
- Stipends or gift cards.

- Purely planning projects. If a project is just developing plans or designs for a project, but not also implementing that project during the grant agreement term, it is not eligible.
- Work performed prior to the execution of the grant agreement or that extends beyond June 30, 2026, unless this work is related to project closeout and final invoicing costs performed prior to November 1, 2026.
- Cost overruns for a project awarded in Cycle 1.
- Other items unrelated to the project or CCLGP goals.
- Costs that do not comply with [2 Code of Federal Regulations \(CFR\), Part 200](#).

Underserved Communities

An eligible project should be fully or partially located in an underserved community, demonstrate a direct benefit to an underserved community, and at least 75% of the population surrounding the project site(s) must be underserved, based on one of the below definitions. If the community surrounding the project is considered underserved based on more than one definition, choose the definition that best supports the community's status as underserved.

The below definitions will also be used to determine an applicant's minimum required [local match](#) percentage and to calculate the [Project's Relative Population Benefit to Underserved Communities](#).

- **Option 1. Area Median Income:** (Table ID B19013) is less than 80% of the statewide median based on the most current Census Tract (ID 140) level data from the 2017-2021 American Community Survey (<\$67,278) or the latest data available. Communities with a population of less than 15,000 may use data at the Census Block Group (ID 150) level. Unincorporated communities may use data at the Census Place (ID 160) level. Data is available at the [United States Census Bureau Website](#).
- **Option 2. CalEnviroScreen:** An area identified as among the most disadvantaged 25% in the State according to the CalEPA and based on the California Communities Environmental Health Screening Tool 4.0 (CalEnviroScreen 4.0) scores. Score must be greater than or equal to 40. Do not mistake "percentile" for "score". The mapping tool can be found here and the list can be found under "[Download SB 535 CalEnviroScreen Data](#)".
- **Option 3. National School Lunch Program:** At least 75% of public-school students in the project area are eligible to receive free or reduced-price meals (FRPM) under the National School Lunch Program for the latest year that complete data is available. Note that while all school students are eligible to receive free lunch regardless of their free or reduced-price

meal eligibility under [California's Universal Meals Program](#), the California Department of Education still collects data on eligibility had the universal meals program not been implemented. Data is available at the [California Department of Education](#) website. Note that if an applicant uses this option, it must be explained in the Project Narrative component of the application how the project benefits school students in the project area. Also, the project must be located within ~~two miles~~ a half mile of the school(s) represented by this criterion.

- **Option 4. Healthy Places Index:** The Healthy Places Index includes a composite score for each census tract in the State. The higher the score, the healthier the community conditions, based on 25 community characteristics. The scores are then converted to a percentile to compare a census tract to other tracts in the State. A census tract must be in the 25th percentile or less to qualify as a disadvantaged community. The live map can be found on the [California Healthy Places Index website](#).
- **Option 5. Native American Tribal Lands:** If the project applicant or sub-applicant is a Federally Recognized Tribal Government and the project area is located within or partially within:
 - Federally Recognized Tribal Lands (typically within the boundaries of a Reservation or Rancheria),
 - Lands owned by or held in trust for an Indian tribe,
 - Allotted lands, and/or
 - Sensitive tribal areas (which might include areas in which a Native American Tribe has a significant interest, such as traditional cultural properties and sacred sites).

Local Match Requirement

Required local match is the minimum percentage of the project's funding the applicant commits to provide as a condition of accepting a program grant. The required local match will range from 0% (i.e., no local match required) to 50% of the total grant amount request. The percentage is determined based on the "severity of disadvantage" (SOD) of the community surrounding the project. The community surrounding the project is defined as all census tracts³ within a ½ mile radius of the perimeter of the project site (or sites if there are multiple locations). The required local match will decrease as the SOD of the surrounding community increases. The SOD of the surrounding community is defined below and the relationship of the SOD to percent required local match can be found in [Table 2, Severity of Disadvantage and Corresponding Local Match](#)

³ Communities with a population of less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.

[Requirement](#). Tribal Communities that qualify per Option 5 on Table 2 automatically qualify for 0% local match.

Awardees will be held responsible for any local commitments at or above their minimum local match requirement as part of their grant agreement with Caltrans. This is true even if unforeseen price increases arise from events outside of the awardee's control, such as inflation. For this reason, it is important for applicants to be conservative in their cost estimates and to include a construction item contingency percentage when creating their Scope, Cost, and Schedule.

Calculating SOD of the Community Surrounding the Project and Local Match Requirement

How to calculate the SOD and the local match percentage is described below.

$$\begin{aligned} \text{SOD of surrounding community} &= \text{Weighted average of the SODs of the surrounding census tracts}^4. \\ &= \frac{\text{Sum}[(\text{Pop. CT 1} \times \text{metric score CT 1}) + (\text{Pop. CT 2} \times \text{metric score CT 2}) + (\text{Pop. CT N} \times \text{metric score CT N...})]}{\text{Sum}(\text{Pop. CT 1} + \text{Pop. CT 2} + \text{Pop. of CT N...})} \end{aligned}$$

Where:

- **Pop. CT** = Population of a census tract within a ½ mile radius of the perimeter of the project site or sites.
- **Metric Score** = The underserved community score of a census tract is determined using one of the allowable 4 options listed in [Table 2 of the guidelines](#). Note, Federally Recognized Tribes automatically qualify for 0% local match.

When calculating SOD, the metric score of all census tracts must be determined using the same option. The 4 options are detailed above in the section "[Underserved Communities](#)". If the community surrounding the project is considered underserved using multiple options, choose the option that best supports the community's status as underserved. By the Call for Projects, the [CCLGP website](#) will contain tutorials on how to calculate your community's minimum local match requirement based on each underserved community option.

Table 1 below should be used to calculate the SOD of the community surrounding the project site(s). This table will be provided on the CCLGP website by the Call for Projects in an Excel spreadsheet called "Local Match Calculation Form" for applicants to use and easily add rows to if their project has more than two sites. This spreadsheet must be submitted with the application as an attachment. An example of a completed Table 1 is in [Appendix A.1](#).

⁴ Communities with a population of less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.

Table 1. SOD of Community Surrounding the Project Site(s)					
List the Option Used to Determine SOD: (For information on the 4 options, see the section " Underserved Communities ".)					
Location Relative to Project Site(s)		Census ⁵ Tract Number	Census Tract Population	Metric Score of Census Tract using the chosen option listed above.	SOD of Tract (3) x (4)
(1)		(2)	(3)	(4)	(5)
1	Project Site A				
2	Within a ½ mile radius of the perimeter of the project site.				
3	Within a ½ mile radius of the perimeter of the project site.				
4	Within a ½ mile radius of the perimeter of the project site.				
5	Project Site B				
6	Within a ½ mile radius of the perimeter of the project site.				
7	Within a ½ mile radius of the perimeter of the project site.				
8	Within a ½ mile radius of the perimeter of the project site.				
TOTALS					
SOD of Community Surrounding the Project			=	<u>Total of Column 5</u> <u>Total of Column 3</u>	=

⁵ Communities with a population of less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.

Determine Required Local Match

Use the SOD of the community surrounding the project calculated above, and Table 2 below, to determine the required local match for your project.

Table 2. Severity of Disadvantage and Corresponding Local Match Requirement			
SOD Criteria	Ranges for SOD of Community Surrounding the Project	Required Local Match %	
Option 1: Area Median Income (AMI) compared to Statewide Median Income (SMI)*			
Data: Census Tract Level Data from the 2017-2021 American Community Survey 5-year (ACS5) Estimates			
If the AMI SOD of the surrounding community is...	> \$67,278	Then local match is...	50
	\$63,518 to \$67,278		37.5
	\$59,757 to \$63,517		25
	\$55,996 to \$59,756		12.5
	< \$55,996		0
Option 2: CalEnviroScreen 4.0 Score (not percentile)			
Data: CalEnviroScreen 4.0 Results			
If the CalEnviroScreen 4.0 SOD of the surrounding community is...	< 40	Then local match is...	50
	40 to 43		37.5
	44 to 47		25
	48 to 51		12.5
	> 51		0
Option 3: Percentage of Students that Receive Free or Reduced Lunches			
Data: California Department of Education website			
If the Free/Reduced Lunch SOD of the surrounding community is...	< 75	Then local match is...	50
	75 to 79		37.5
	80 to 84		25
	85 to 90		12.5
	> 90		0
Option 4: Healthy Places Index (HPI) Score (use overall HPI score only)			
Data: California Healthy Places Index website			
If the HPI SOD of the surrounding community is...	> 25	Then local match is...	50
	21 to 25		37.5
	16 to 20		25
	10 to 15		12.5
	< 10		0
Option 5: Tribal Communities			
Data: List of Federally Recognized Tribal Governments in California			
If the project applicant or sub-applicant is a Federally Recognized Tribal Government and the project area is located within or partially within Federally Recognized Tribal Lands, lands owned by or held in trust for an Indian tribe, allotted lands, and/or sensitive tribal areas.		Then the local match is...	0
*Communities with a population less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.			

Local Match Sources

The local match can be all cash, all third-party in-kind contributions, or a combination of the two:

- Cash Match
 - Revenue sources for local cash match can include local sales tax, special bond measures, private donations, or private foundation contributions, among other sources. If federal funding is a source for local cash match, the entire project must comply with all federal requirements, which may affect the project schedule. Check the guidelines of the federal program your project was awarded money by for details.
 - Staff time from the primary applicant or sub-applicant can be counted as cash match. However, staff time charged to a specific project that has already been funded and/or reimbursed cannot be used to meet the match requirement for a Clean CA project. The primary applicant or sub-applicant should have a system in place to ensure that staff time counted as local match is actually being charged to just its CCLGP project and not another project that has already been funded and/or reimbursed, as this could be a negative finding during an audit.
- Third-Party In-Kind Match
 - Third party in-kind contributions are typically goods and services donated from outside the primary applicant's agency, although primary applicants and sub-applicants may also donate these. Examples include the value of donated:
 - Plants/trees.
 - Art resources (e.g., materials, labor, supplies).
 - Equipment and materials.
 - Any other goods or services that comply with [2 Code of Federal Regulations \(CFR\), Part 200](#).
 - To determine the value of donated in-kind contributions, an applicant can use the retail value of the good or service being donated. To determine the retail value of a good or service, an applicant can find a reasonable quote online and save a copy of this for their records.
 - If third party in-kind contributions are used to satisfy the local match requirements, the applicant will be asked to provide the total value of these in the application attachment titled "Local Match Calculation Form". The applicant will also be asked to provide

letters of commitment from each third-party contributor detailing the amount of money that will be provided or the goods/services that are included with the match, the retail value of those goods and services if applicable, and a commitment to providing the contribution in time for the project to meet the delivery deadline of June 30, 2026. The letters should be submitted as one PDF attachment to the main online Smartsheet application form. A template for the letter of commitment will be posted on the CCLGP website by the Call for Projects.

Project Application and Award Process

1. Applications, including the supporting documentation, must be received online **by 5:00 PM Pacific ~~Standard~~ Daylight Time sharp** on the application deadline, which will be on April 28, 2023:
 - a. Access to the application and other required templates will be available on the CCLGP website by the Call for Projects <https://cleancalifornia.dot.ca.gov/local-grants/local-grant-program>. Applicants can apply anytime between the Call for Projects and the application deadline in April (i.e., applicants will have approximately three months to submit their application).
 - b. Applicants will submit the application package through the online tool Smartsheet. A license is not needed to complete and submit the application. More detailed instructions on how to complete and submit the application package will be on the CCLGP website by the Call for Projects.
 - c. Applicants can submit multiple applications. Also, multiple departments within one agency can submit separate applications for different projects. There is no limit to the number of applications an agency can submit, however, if your agency submits multiple applications, you will be asked to identify which application is the priority for the community. This will help ensure that priority applications are more strongly considered than non-priority applications from the same agency.
 - d. No hardcopy applications will be accepted.
 - e. No late applications will be accepted. Applications must be received online by 5:00 PM Pacific ~~Standard~~ Daylight Time sharp on the application deadline. **Please do not wait until the application deadline to submit.**
 - f. Resubmitting the application to correct for mistakes or include additional information is not permitted. Once the application is

submitted, it is final. Before submitting the application, double check the information in it to ensure it is accurate and complete.

2. Project Proposals will be reviewed and evaluated:

- a. Multi-disciplinary teams of Caltrans subject matter experts in Planning, Engineering, and Public Affairs will review all applications for eligibility, submission of proper documentation, deliverability, and demonstrated benefits that substantively align with the grant program goals. They will then score the applications using a standardized scoring methodology, which is described in the [Scoring Criteria](#) section. They will also use a scoring rubric, which will be provided for review on the CCLGP website by the Call for Projects.
 - b. Incomplete or ineligible applications, including applications without all the required attachments or that did not answer all the required questions in the Smartsheet form, may be removed from the competitive process.
 - c. The CCLGP Caltrans grant program staff will then compile all the scored applications from throughout the State and award projects based on highest score, unless the application is incomplete, ineligible, or non-responsive to the program criteria and requirements described in these guidelines. Caltrans may also award funds to a lower scoring application based on the availability of funding, after awarding the majority of the funds to higher scoring applications.
 - d. Award recommendations will be submitted to the Secretary of the California State Transportation Agency for concurrence.
3. The list of awarded projects will be posted to the CCLGP Caltrans website by September 2023. An email will also be sent to our mailing list announcing that the list of awarded projects has been posted to the CCLGP website. Successful grant applicants will receive an award letter from Caltrans that outlines important next steps, such as executing the grant agreement, as well as program requirements the grant recipient must adhere to.
4. Grant Agreements between the grant recipients and Caltrans will be executed. This process on average takes approximately 6 months. It is important to account for this time when creating the [Scope, Cost, and Schedule](#) for your application.

All information contained in the application and supporting documentation is confidential until grant awards are announced.

The State reserves the right to reject an applicant who is in violation of any law or policy at another public agency. Potential violations include, but are not limited to, being in default of performance requirements for other contracts or grant agreements issued by the State, engaging in or being suspected of criminal conduct that could poorly reflect on or bring discredit to the State, or failing to have all required licenses necessary to carry out the project. Caltrans cannot enter into a grant agreement with an agency that is sanctioned by the State of California while such sanctions are in effect. The State further reserves the right to reject any applicant who has a history of performance issues with past grants, including Cycle 1 of the CCLGP, or other past contractual agreements with any public entity. Performance issues with Cycle 1 of the CCLGP could include consistently failing to submit invoices and quarterly progress reports on-time.

Conflict-of-Interest

All applicants and individuals who participate in the review of submitted applications are subject to state and federal conflict-of-interest laws. Any individual who has participated in planning or setting priorities for a specific solicitation over and above the public comment process, or who will participate in any part of the grant development and negotiation process on behalf of the public, is ineligible to receive funds or personally benefit from funds through that solicitation. Failure to comply with conflict-of-interest laws, including business and financial disclosure provisions, will result in the application being rejected and any subsequent grant agreement declared void. Other legal actions may also be taken. Applicable statutes include, but are not limited to, California Government Code section 1090 and Public Contract Code sections 10365.5, 10410, and 10411.

Scoring Criteria

Applications will be scored as explained in Table 3 and in the following subsections of this document. The scoring methodology is designed to support performance of the grant objectives and encourages context-sensitive proposals. The scoring is designed to prioritize quality of transformation over quantity of space transformed. For communities that may not have a lot of public space, but can still benefit from a transformative project, their application would still be competitive under this scoring methodology. In addition to the scoring criteria, [other selection considerations](#) may factor into the final project selection.

The scoring components will be assessed by a committee of subject matter experts using a scoring rubric based on grant criteria. This rubric will be available on the [CCLGP website](#) by the Call for Projects.

Component Number	Scored Component	Possible Score (Points)
1	Narrative (Qualitative)	30
2	Project's Relative Population Benefit to Underserved Communities (Quantitative)	30
3	Scope, Cost, and Schedule (Qualitative)	40
Sum		100

1. Narrative

The narrative scoring component will be based on the applicant's description of how well the project meets the program's statutory goals, requirements, and guidelines. This component is worth up to 30 points of the total application score.

At a minimum, the narrative shall include a discussion of:

- The project location and any project description detail not included in the main application form. Describe the public space or spaces to be addressed, specifying right-of-way, park, pathway, transit center, tribal land, or other space. Discuss where the space is located, including its visibility and access to the public. If the applicant does not own the property but has written approval from the owner to make and maintain improvements to the property, this should be discussed in the Narrative as well.
- The demonstrated community need for the project and the project's expected outcomes that relate to the four goals of the CCLGP program. Specifically, describe the existing conditions of the project location(s), and how the project meets one or more of the four stated program goals listed below. The more program goals that a project substantively meets, the more competitive it is. Also, the more severe the community need is, the more competitive the project is.
 1. Reduce the amount of waste and debris within public rights-of-way, pathways, parks, transit centers, tribal lands, and other public spaces.
 2. Enhance, rehabilitate, restore, or install measures to beautify and improve public spaces and mitigate the urban heat island effect.

3. Enhance public health, cultural connections, and community placemaking by improving public spaces for walking and recreation.
4. Advance equity for underserved communities.

Address each goal separately in the narrative. For each goal, include the information requested in the respective paragraphs below:

Goal 1. Reduce the Amount of Waste and Debris: Describe the types of existing waste and debris, and improvements to be made to prevent or reduce this litter. Also describe any litter pickup activities and who will conduct these activities.

Goal 2. Beautify and Improve Public Space: Describe the need for beautification or access improvements, including enhanced greening measures. Identify any enhancements to be made, rehabilitation to be performed, and new installations to be placed.

Goal 3. Improving Public Spaces for Walking and Recreation: Describe the need for walking and recreation improvements in your project location(s), and how your project will implement these improvements while also enhancing public health, cultural connection, and/or community placemaking.

Goal 4. Advance Equity for [Underserved Communities](#): Applicants must explain which underserved community will benefit from their project, how this community was identified, and how the project directly benefits that community.

- The local public engagement process that culminated in the project identification and how the project reflects community priorities. Specifically, the Narrative should describe the stakeholder/community engagement efforts, either online or in-person, that went into identifying the proposed elements as a priority for the community. These efforts should include engagement with underserved communities and/or any community-based organizations that serve them. The Narrative should discuss how exactly the engagement influenced the project proposal. The more specific the engagement is to the CCLGP project, the more competitive the project's application will be. The applicant can cite engagement that was sponsored by Caltrans or others.

The Narrative should also describe how the project is consistent with or included in existing local or regional plans such as General Plans, Improvement Plans, bicycle and/or pedestrian plans, and complete street plans, that were the products of extensive public outreach.

Finally, the applicant should briefly describe how they will market the project, through materials such as press releases, fact sheets, social media posts, website pages, or speeches. The applicant should also state whether there will be a ground-breaking or ribbon cutting ceremony for any infrastructure improvements that are part of the project.

- Project deliverability, including the applicant's confidence that the project will be completed, opened to public, and all implementation funds expended by June 30, 2026. Any major risks to the project's Scope, Cost, and Schedule should be identified, as well as ways that the applicant will mitigate those risks. For instance, all permits required for the project should be identified in the Narrative, and those permits that have not been approved at time of application submittal should be noted. For any permit not obtained, explain which steps your agency has completed so far in the permitting process, and how your agency will complete the steps while staying on track to complete the project by June 30, 2026. For infrastructure projects, also describe all outstanding pre-construction work required to deliver this project by its completion date. Projects with less preconstruction-work are more shovel-ready and are more competitive. Also, projects that have obtained all permits or do not need permits at time of application are more competitive.
- If applicable, how the improvement(s) will be maintained. Identify the lifespan of the improvement(s), the activities to maintain them throughout their lifespans, the resources to fund maintenance activities, and the commitment of those resources. This information is required for physical project improvements and litter abatement events (i.e., there needs to be an explanation of the strategy for preventing litter from accumulating again, after the abatement event). This information is also required for any artwork or vegetation that is part of the proposal. If the proposal includes vegetation, details on how plant establishment will be implemented need to be provided. A maintenance plan is not required for educational programs, such as social media campaigns.

2. Project's *Relative* Population Benefit to Underserved Communities

A project's relative population benefit (PB) to underserved communities is determined by a ratio of the project's PB to underserved communities over the project's PB to the overall community, multiplied by the maximum number of points for this scoring component. This component is worth up to 30 points.

The PB to underserved communities is the sum of the population of all *underserved* census tracts⁶ within a half mile radius of the perimeter of the infrastructure project. See the section [Underserved Communities](#) in these guidelines for definitions of underserved communities. When performing population benefit calculations, you may pick the underserved community definition that best represents the census tracts surrounding your project site. You need to use the same definition for all tracts.

The PB to the overall community is the sum of the population of all census tracts within a half mile radius of the perimeter of the infrastructure project. Details on how to calculate the PB to underserved communities can be found in Appendix A1.

3. Scope, Cost, and Schedule

The scope, cost, and schedule submittals will be reviewed by a committee of subject matter experts who will evaluate how well the documents maximize project benefits versus costs. This component is worth up to 40 points.

The scope, cost, and schedule component must include the following, which will be in the templates that will be provided by the Call for Projects on the CCLGP website:

- The scope, cost, and schedule must specify the project's planned infrastructure activities and/or non-infrastructure tasks in enough detail for evaluators to be reasonably certain that the project is well thought-out and can be delivered by June 30, 2026 with minimal risk.
- The application must include a schedule showing planned start and end dates of salient infrastructure work activities and/or non-infrastructure tasks. The schedule must show all activities completed and all implementation funds expended by June 30, 2026. If the project contains infrastructure components, these must also be opened to the public by June 30, 2026.
- The application must include a cost breakdown of all project components. In general, do not provide costs as lump sum expenses.
- For infrastructure projects, per the [Caltrans Local Assistance Procedures Manual](#) (LAPM), the total cost for Construction Engineering (CE) should not exceed 15% of the construction costs and all costs over that must be shown in the application as non-participating.

When estimating project costs, note that awardees will be held responsible for any local commitments at or above their minimum local match requirement as

⁶ Communities with a population of less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.

part of their grant agreement with Caltrans. This is true even if unforeseen price increases arise from events outside of the awardee's control, such as inflation. For this reason, it is important for applicants to be conservative in cost estimates and include a construction item contingency percentage when creating their Scope, Cost, and Schedule.

Several factors need to be considered when building a realistic project schedule, including:

- If your project touches Caltrans right of way.
- If your project includes art.
- If your project needs permits from other agencies.
- Time for bidding and subcontracts.
- Time for processing the grant agreement.
- Time for obtaining a board resolution.

If your project is near or touches Caltrans right of way, it might need a [Caltrans encroachment permit](#), which can take significant time to obtain. Furthermore, projects that need Caltrans encroachment permits sometimes also need maintenance agreements with Caltrans, which can take time to establish. Sometimes it is not clear what is Caltrans right of way. If your project is near the State Highway System (SHS) but not quite on it, contact your [District's Caltrans Encroachment Permit office](#) as soon as possible to discuss if the project will actually touch Caltrans right of way and require a permit, to avoid project delays.

Art projects on the SHS, such as murals, need to go through the Caltrans transportation art process, in addition to the encroachment permit process, which can be time consuming. See Caltrans' [Transportation Art Guidelines for Local Agencies](#) and the [Transportation Art Proposal](#) for details. [Gateway Monuments](#) and [Community Identification](#) projects on Caltrans right-of-way entail separate processes and requirements.

All art projects, whether they are on the SHS or not, should have maintenance agreements with artists detailing how the art will be maintained, such as how graffiti will be prevented. These agreements take time to set up.

We also recommend investigating if permits from other agencies, such as the U.S. Army Corp of Engineers, are needed for your project. Obtaining permits from Federal Agencies can take a particularly long time.

In general, the most competitive projects will have all permits approved at time of CCLGP application submittal. At a minimum, applicants need to discuss

which permits are still outstanding, and describe a realistic schedule for when they will be obtained, in the Narrative section of the application.

Time to bid for consultants or subcontractors, and establish those contracts, should also be factored in when creating the project schedule.

Finally, it takes an average of approximately six months to process a grant agreement between Caltrans and an awardee for this program. This needs to be accounted for in the schedule. A key reason for why it takes approximately six months to execute a grant agreement with Caltrans is that the grant agreement package must include a board resolution from a city or tribal council, demonstrating support for the project, among other things. Since certain councils meet infrequently, it can take time to obtain this resolution. Thus, time for obtaining this resolution should be factored into the schedule. Some applicants must obtain a board resolution to apply to the CCLGP. If your agency is one of these applicants, consider obtaining a resolution to execute a grant agreement with Caltrans at the same time you are obtaining a resolution to apply to the CCLGP. This can save significant time in the project schedule.

The above factors will be included in the template for the Scope, Cost, and Schedule, to be provided by the Call for Projects, so that applicants are reminded to consider these factors when building their project schedule.

Other Attachments

The application will allow additional documents to be uploaded beyond what is listed above. Templates for the attachments will be provided on the [CCLGP website](#) by the Call for Projects and will include instructions on how to complete them.

The following attachments will be required with all applications:

- Project Outcomes Spreadsheet
- Area Surrounding the Project Site and Relative Population Benefit to Underserved Communities Form
- Narrative
- Scope of Work, Cost, and Schedule Workbook
- Local Match Form
 - This attachment is required for all applications except Tribal Community applications. See the section [Local Match Requirement](#) for details.
- Application Checklist

The below attachments will only be required for certain projects:

- If the project is requesting an advance payment, an advance payment spending plan
- If the project includes in-kind contributions, letters of commitment from third party contributors
- For infrastructure projects, a copy of the project's right of way certification document

Applicants can optionally upload an "Other materials" attachment, that includes additional materials that help demonstrate why the proposed project is needed. Examples of such materials include:

- Letters of support from the community
- Letters of support from a Mayor, City Manager, or similar official
- A Board or Tribal Council resolution
- Project renderings
- Survey results
- Additional maps
- Outreach materials

All of these additional materials should be combined and attached to the application as a single PDF.

Other Selection Considerations

The State may consider additional factors in its selection decisions. These include, but are not limited to:

- The usability of the project. Projects that are more usable by the community at large or that reclaim public space are more competitive.
- Projects with tangible and lasting benefits, such as infrastructure projects, are more competitive.
- Projects that are NOT near any other Caltrans funded projects are more competitive, because these arguably have a greater need for funding.
- Projects that are shovel ready, have all necessary permits in place, and have completed Design will be more competitive. The phrase "shovel ready" usually means that a project is at 100% design.
- Geographic distribution of awardees across the State.
- Projects that don't include any ineligible items in the cost proposals are more competitive. For projects that do include ineligible items, we may reduce the award or disqualify the application.
- Responsiveness and responsibility of the applicant, based on data such as previous performance on Cycle 1 of the CCGP or other Caltrans grant

programs. Previous performance on Cycle 1 of the CCLGP will be judged based on factors such as timeliness of invoice and quarterly report submissions. The State further reserves the right to reject an applicant who is in violation of any law or policy at another public agency. Potential violations include, but are not limited to, being in default of performance requirements for other contracts or grant agreements issued by the State, engaging in or being suspected of criminal conduct that could poorly reflect on or bring discredit to the State, or failing to have all required licenses necessary to carry out the project. Caltrans cannot enter into a grant agreement with an agency that is sanctioned by the State of California while such sanctions are in effect.

Grant Project Administrative Requirements

Sub-contracts

If a grant recipient or a sub-recipient will hire a third-party to perform work during the project, proper competitive procurement procedures must be used. Grant recipients may use their agency's procurement procedures, as long as the procedures comply with all applicable provisions of State law and policy, including but not limited to, Chapter 10 of the [Caltrans Local Assistance Procedures Manual \(LAPM\)](#) (which mainly discusses how to select architectural and engineering consultants), the [State Contracting Manual](#), and the [California Public Contract Code](#), and the [California Government Code](#). If an awardee is interested in subcontracting and this was not already stated in their grant application, they must inform their CCLGP District Grant Manager in writing. Also, grant recipients should send District Grant Managers the completed bid package, including final cost estimates, for the contractor or consultant they select prior to or along with their first invoice seeking reimbursement for that consultant's or contractor's services. If the subcontractor wants to get reimbursed for indirect costs, documentation showing that they have an approved indirect cost rate should also be included in the bid package. For information on consultant indirect cost rates, visit [this page](#) on the Independent Office of Audits and Investigations (IOAI) website.

A grant recipient is fully responsible for all work performed by its sub-recipients, consultants, or sub-consultants. Caltrans solely enters contracts directly with primary grant recipients.

Financial Requirements

Accounting Requirements

Grant recipients and sub-recipients are required to maintain an accounting system that properly records and segregates incurred project costs and matching funds by line item. The accounting system of the grant recipient, including its sub-recipients and sub-contractors, must conform to [Generally](#)

[Accepted Accounting Principles](#) that enable the determination of incurred costs at interim completion points. This accounting system must also provide support for reimbursement payment vouchers or invoices sent to or paid by Caltrans. Reimbursable project costs must comply with [2 Code of Federal Regulations \(CFR\), Part 200](#).

It is the grant recipient's responsibility to monitor work and expenses to ensure the project is completed according to the contracted Scope, Cost, and Schedule. The grant recipient agrees to revert all unused grant funds to the Department if they are not expended within the timeline specified in the grant agreement. In the event of nonperformance by the grant recipient, or if project outcomes and benefits are not met, the Department shall require full recovery of all disbursed grant funds. A grant recipient shall provide a money transfer confirmation within 60 days upon the receipt of a notice from the Department that grant funds must be reimbursed. If a grant recipient does not expend funds within the timeline specified in the grant agreement or does not perform, this could also impact the grant recipient's competitiveness in any potential future funding cycles of this program.

Grant recipients must submit invoices on a regular and timely basis. This is no more frequently than monthly and no less frequently than every six months for projects not requesting advance payments. Invoicing must occur monthly for projects requesting [advance payments](#).

Costs incurred prior to or after the end date of an executed agreement are not eligible for reimbursement and will not be counted towards local match requirements. CCLGP funds shall not supplant other committed funds and are not available to fund cost increases. Funds must be expended concurrently and proportionally with the approved local match unless an advance payment request is approved. If a project is funded through other funding sources, all sources must be expended concurrently and proportionally on the project phase programmed with competitive program funds. Proportional invoicing of grant funds will be determined by a reimbursement ratio. The reimbursement ratio is calculated as the total CCLGP funds awarded divided by the subtraction of any non-participating funds and in-kind contributions from the Total Project Cost. Cost savings will be shared proportionally between all committed fund sources.

Grant recipients must communicate early and often with the Caltrans CCLGP District Grant Manager to ensure any issues are addressed early during the project period.

Audits and Investigations

CCLGP projects are subject to audit. Therefore, all financial records related to the project must be retained for a minimum of three years from project closeout. For information on Audits and Corrective Actions, see [Chapter 20 of the LAPM](#).

Reporting

Upon execution of a CCLGP agreement, grant recipients must submit quarterly Project Progress Reports and a Final Delivery Report to Caltrans. The reports will be required to assess whether projects are meeting their scope and are being delivered on time and within budget. They will be submitted electronically and due within 45-days of the end of a quarter.

The State may make periodic visits, including a final inspection, to project sites. The State will determine if the work is consistent with the approved project scope. Caltrans staff will be responsible for conducting and coordinating site visits with the awarded projects.

The final invoice will be paid upon submission and acceptance of the Final Delivery Report to Caltrans. Complete final delivery reports and invoices must be submitted to Caltrans no later than November 1, 2026.

Project Photos

A before photo will be required with the application and an after photo will be required as part of the closeout reporting process for grant recipients. Photos should not include the faces of individuals. Caltrans must be granted the right to use photos of the completed project.

Project Amendments

The CCLGP will not participate in cost increases to the project. Any cost increases must be funded from other fund sources, even if these cost increases are unforeseen or from forces outside of the awardee's control, such as inflation. If there is a change in the project cost, it must be reported through the quarterly project reporting process.

Scope changes will not be considered unless the change is minor, does not reduce project benefits, and does not change the approved project schedule. Scope changes must be requested in writing to the Caltrans CCLGP District Grant Manager and may require an amendment to the restricted grant agreement.

Projects must be complete with all implementation funds expended by June 30, 2026. If the project involves infrastructure components, these must be opened to the public by June 30, 2026. Amendments for time extensions are not permitted.

Since amendments for time extensions and cost increases are not permitted, it is important to be conservative when building the [Scope, Cost, and Schedule](#) component of the application.

Grant Agreement Processing

A restricted grant agreement (RGA) will be utilized for the distribution of funds. The agreement will specify, among other things, the amount of funds granted, local match funds required, timeline for expenditure of funds, delivery schedule,

and the approved project scope. Reporting timeframes and other requirements will also be identified in the agreement. A copy of the grant agreement will be made available on the CCLGP website for viewing. After awardees are announced, Caltrans will send each awardee a grant agreement with project and agency specific information in it for the awardee to review, sign, and return to Caltrans.

The RGA will be one component of a larger RGA package, that will also include documents such as the original application, a Local Board Resolution, and if applicable, a letter or other approval document indicating the indirect cost rate approved by Caltrans or the awardee's Cognizant Agency (this would apply only if the awardee is seeking reimbursement for indirect costs).

In Cycle 1, on average it took approximately six months to execute a RGA between Caltrans and an awardee. Key reasons for this include that some awardees' Boards meet infrequently, and thus, it took several months to obtain a Local Board Resolution. For Cycle 2, we recommend obtaining a Board Resolution as soon as possible. A sample Local Board Resolution template will be posted on the CCLGP website by the Call for Projects. Some agencies need Board Resolutions just to apply to the CCLGP. If it is possible, we encourage those agencies to obtain a resolution to execute the RGA at the same time they are obtaining the resolution to apply to the CCLGP. This can save significant time. Also, in Cycle 2, time to execute the RGA with Caltrans must be factored into the [project schedule](#) in the application, to ensure the project can still be delivered by June 30, 2026.

The Caltrans Master Agreement/Program Supplement process will not be used for this program.

Payment Process

For an item to be eligible for payment, the primary use or function of that item must meet the program goals and be consistent with the approved grant scope and budget as well as applicable cost principles. Payments will be made by reimbursement unless advance payment is requested and approved.

The CCLGP is primarily a reimbursement program for eligible costs incurred. An implementing agency may begin incurring eligible costs upon execution of a grant agreement with Caltrans as well as receipt of the Notice to Proceed letter from Caltrans.

Applicants may request advance payment. Requests must be included in the project application and include a justification to support the request, as detailed in the [Advance Payment Process](#) section.

Caltrans may provide funding directly to Federally Recognized Tribal Governments; however, the contracting process requires the Tribal Government to grant a limited waiver of sovereign immunity for the purposes of their CCLGP

project and for the duration of the project. Grant agreement language related to the limited waiver of sovereign immunity as well as dispute resolution will be posted to the CCLGP website for Federally Recognized Tribes to review prior to applying to the program. As an alternative to waiving sovereign immunity, Tribal governments may consider applying as a sub-applicant through partnership with a public or transit agency. To discuss options for applying to this grant as a Tribal Government, please contact CleanCA.LocalGrant@dot.ca.gov.

If requesting reimbursement for indirect costs, grant recipients must provide an approved Indirect Cost Allocation Plan/Indirect Cost Rate Proposal (ICAP/ICRP) agreement with Caltrans, or the grant recipient's "cognizant" agency, for each year that the grant recipient is seeking reimbursement for indirect costs. A "cognizant" agency is the Federal agency responsible for reviewing, negotiating, and approving cost allocation plans or indirect cost proposals. If the agency does not have a current ICAP/ICRP with Caltrans or its cognizant agency and wants to be reimbursed for indirect costs, it can submit an ICAP/ICRP request to the Caltrans Internal Audits Office (CIAO)⁷ in accordance with the options and submission processes found on the following webpage: <https://dot.ca.gov/programs/audits>. Agencies can also e-mail audits@dot.ca.gov. The ICAP/ICRP documentation must be included in the executed grant agreement package if the agency is seeking reimbursement for indirect costs. Note that if the agency submits an ICAP/ICRP request to CIAO, it can take time for this request to be reviewed and approved, which can delay the grant agreement execution process. Thus, Caltrans recommends submitting the ICAP/ICRP request to CIAO as soon as possible.

Advance Payment Process

As described in State statute, Caltrans may authorize advance payments necessary for projects funded by the CCLGP. This is consistent with the Legislature's direction to expeditiously award and disburse grants. Specifically, the Department, in its sole discretion, may provide advance payments of grant awards in a timely manner to support program initiation and implementation, with a focus on mitigating the constraints of modest reserves and potential cash flow problems. In considering whether to apply for an advance payment, the applicant acknowledges that the Advance Payment guidelines and conditions contained herein in the following sections are solely for the purposes of the CCLGP.

Conditions

Recognizing that appropriate safeguards are needed to ensure grant moneys are used responsibly, the Legislature has outlined the grant conditions described

⁷Note that CIAO is responsible for reviewing government and non-profit annual indirect cost rates. For information on consultant indirect cost rates, please visit <https://ig.dot.ca.gov/resources/instructions-fdr-icr>.

below to establish control procedures for advance payments. Accordingly, the Department may provide advance payments to grant applicants of the CCLGP only if the Department determines, pursuant to [SHC Section 91.41\(e\)](#), that all the following conditions are met:

- a. The grant applicant for an advance payment is a public agency.
- b. The grant applicant requests an advance payment in its initial grant application.
- c. The project or project component for which the advance payment is requested is well defined and can be delivered by an agreed upon date.
- d. The grant applicant has a record of good financial management and has not been sanctioned by any State or Federal agency.
- e. Upon request of the Department, the grant applicant can offer sufficient capital, as determined by the Department, as security for an advance payment.
- f. Upon request of the Department, the grant applicant can provide a finding approved by its governing body that demonstrates a financial need for an advance payment pursuant to the program to deliver the project.

Additional Conditions

In evaluating a grant applicant's request for advance payment, the Department has established the following additional conditions of award.

Advance Payment Amounts

A grant applicant may request one advance payment equal to the anticipated project cost for the first four months of the project, as described in the project schedule, budget, and spending plan. The advance payment may not exceed 30% of the grant award or \$1,000,000, whichever is smaller.

General Conditions

- a. The advance payment is necessary immediately to meet the purposes of the grant project.
- b. Only one advance payment, at the beginning of the project, will be awarded.
- c. The use of the advance funds is adequately regulated by project budgetary controls.
- d. Upon request, the grant applicant can provide a finding approved by its governing body that demonstrates the financial need for an advance payment.

- e. The grant applicant has no outstanding financial audit findings related to any of the moneys eligible for advance payment and is in good standing with the Franchise Tax Board and Internal Revenue Service.
- f. The grant applicant agrees to revert all unused moneys to the Department if they are not expended within the timeline specified in the grant agreement.
- g. The grant applicant assumes legal and financial risk of the advance payment.
- h. In the event of nonperformance by the grant recipient, the Department shall require full recovery of all disbursed moneys. A grant recipient shall provide a money transfer confirmation within 60 days upon the receipt of a notice from the Department.

Fiscal Administration

- a. The grant applicant shall indicate its request for advance payment on the initial application. A spending plan shall be submitted with the application.
 - 1. The spending plan shall include project schedules, timelines, milestones, and the grant recipient's fund balance for all State grant programs applied to the project.
- b. If awarded, the grant applicant shall submit an updated spending plan along with an Advance Payment Invoice to the Department for review prior to receiving the advance payment.
 - 1. The grant recipient will report to the Department any material changes to the spending plan within 30 days of identification of the change.
- c. The grant recipient shall invoice **monthly**⁸, commencing at the conclusion of the first full calendar month of project implementation. Reimbursement packages shall include supporting documentation for all expenditures. Documentation includes but is not limited to receipts, invoices, and timesheets.
- d. The advance payment will be closed out at the end of the project, with final reimbursement packages satisfying all advance funds. Any funds not accounted for shall be returned to the Department.
- e. The grant recipient shall place funds advanced under this section in an interest-bearing account. The grant recipient shall track interest accrued on the advance payment. Interest earned on the advance payment shall

⁸Note, projects that do not request Advance Payments may submit invoices no more frequently than monthly and no less frequently than every 6 months. See the section [Accounting Requirements](#) for details.

be used for eligible grant-related expenses as outlined in [Eligible Activities and Expenses](#), or returned to the Department.

- f. The grant recipient shall report to the Department the value of any unused balance of the advance payment and interest earned.
- g. The grant recipient shall remit to the Department any unused portion of the advance payment and interest earned at project close-out.

Advance Payment Requests

- a. The Department will advance one payment from the total grant award after the grant recipient submits the following to the Department:
 - i. A fully executed Restricted Grant Agreement package, that includes an Updated Spending Plan. The Updated Spending Plan should include project schedules, timelines, milestones, and the grant recipient's fund balance for all fund sources applied to the project.
 - ii. Advance Payment Invoice (template to be provided by the Department)
- b. The grant recipient must email the completed Advance Payment Invoice and Spending Plan to the CCLGP District Grant Manager. The invoice shall include the secured digital signature of a person legally authorized to sign.
- c. Advance grant payments are subject to the Department's approval of the Advance Payment Invoice and Spending Plan.
- d. Quarterly progress reports must substantiate grant costs incurred as discussed in the [Reporting](#) section for which the advance payment was utilized.

Program Evaluation

The CCLGP will be evaluated for its effectiveness in substantively meeting its goals. Grant recipients must collect and submit data to Caltrans as described in the [Reporting](#) section. As part of each fiscal year California budget, Caltrans shall report to the Legislature on the CCLGP, including, but not limited to, cubic yards of litter collected, the locations and types of projects, and any other key program outcomes. The report will include a discussion on program effectiveness in terms of planned and achieved outcomes in litter abatement and beautification efforts, as well as timely use of funds. It will also include a summary of its activities relative to program administration, including projects awarded, projects completed to date by project type, projects completed to date by geographic distribution, and projects completed to date by benefit to underserved communities.

Appendix A.1. Example Calculations to Determine Required Local Match for a Fictitious Project

For demonstration purposes, this appendix performs an example calculation to determine the required local match for a fictitious project. You will first determine the SOD of the surrounding community, and then use that number to determine the corresponding required local match. The required local match will decrease as the SOD of the surrounding community increases.

Fictitious Project Summary:

The sample project proposes improving the parkland at the Greenside Park within the City of Eureka, CA (M St & 12th St, Eureka, CA 95501) with trash receptacles, a mural, shade trees, and walking path.

Step 1. Choose a definition by which to define the community surrounding the project as underserved. See the section [Underserved Communities](#) of these guidelines for more information. If the community surrounding the project is considered underserved based on multiple options, choose the option that best supports the community's status as underserved. Per Option 5, Federally Recognized Tribes require zero local match, and thus do not need to perform any of these calculations.

Step 2. Determine the SOD of the community surrounding the project:

$$\begin{aligned} \text{SOD of} \\ \text{surrounding} \\ \text{community} &= \text{Weighted average of the SODs of the surrounding census tracts}^9. \\ &= \frac{\text{Sum}[(\text{Pop. CT 1} \times \text{metric score CT 1}) + (\text{Pop. CT 2} \times \text{metric score CT 2}) + (\text{Pop. CT N} \times \text{metric score CT N} \dots)]}{\text{Sum}(\text{Pop. CT 1} + \text{Pop. CT 2} + \text{Pop. of CT N} \dots)} \end{aligned}$$

Where:

- **Pop. CT** = Population of a census tract within a ½ mile radius of the perimeter of the project site or sites.
- **Metric Score** = The underserved community score of a census tract is determined using one of the allowable four options listed in Table 2 of the guidelines. Note, Federally Recognized Tribes automatically qualify for 0% local match.

Perform this calculation using Table 1, SOD of Community Surrounding the Project Site(s), below. When calculating SOD, the same definition of underserved community must be used throughout Table 1.

⁹ Communities with a population of less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.

Table 1. SOD of Community Surrounding the Project Site(s)					
List the Option Used to Determine SOD: (For information on the 4 options, see the section “ Underserved Communities ”.)				AMI	
Location Relative to Project Site(s)		Census Tract ¹⁰ Number	Census Tract Population	Metric Score of Census Tract using the chosen option listed above.	SOD of Tract (3) x (4)
(1)		(2)	(3)	(4)	(5)
1	Project Site A				
2	Within a ½ mile radius of the perimeter of the project site.	5555.55	4450	\$32,500	\$144,625,000
3	Within a ½ mile radius of the perimeter of the project site.	6666.66	4998	\$28,700	\$143,442,600
4	Within a ½ mile radius of the perimeter of the project site.	1111.11	4242	\$51,600	\$218,887,200
5	Project Site B				
6	Within a ½ mile radius of the perimeter of the project site.				
7	Within a ½ mile radius of the perimeter of the project site.				
8	Within a ½ mile radius of the perimeter of the project site.				
TOTALS			13,690		\$506,954,800
SOD of Community Surrounding the Project		=		Total of Column 5 Total of Column 3	= \$37,031

¹⁰ Communities with a population of less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.

Why we filled in Table 1 as we did:

- We chose Option 1, Area Medium Income (AMI), to define an underserved community. Then we looked up the project address in the 2017-2021 American Community Survey 5-yr. Estimates (ACS5) and found it is in census tract 5555.55 with a population of 4,450 people and a median income of \$32,500. We logged this information on line 2.
- We then drew a 1/2-mile buffer around the project perimeter and identified all other census tracts that fell totally or partially within buffer limits: census tracts 6666.66 and 1111.11. We completed lines 3 and 4 based on the populations and median incomes of those tracts.
- The remaining values auto calculated. The tables that will be provided on the CCLPG website will be fillable and calculate for you. (Note, all dollar values and populations shown were made up for demonstration purposes only.)

Step 3. Use Table 2 below to determine the required local match based off the SOD of Community Surrounding the Project. For this example, the required local match would be 0% (see highlighted values).

Table 2. Severity of Disadvantage and Corresponding Local Match Requirement			
SOD Criteria	Ranges for SOD of Community Surrounding the Project	Required Local Match %	
Option 1: Area Median Income (AMI) compared to Statewide Median Income (SMI)*			
Data: Census Tract Level Data from the 2017-2021 American Community Survey 5-year (ACS5) Estimates			
If the AMI SOD of the surrounding community is...	> \$67,278	Then local match is...	50
	\$63,518 to \$67,278		37.5
	\$59,757 to \$63,517		25
	\$55,996 to \$59,756		12.5
	< \$55,996		0
Option 2: CalEnviroScreen 4.0 Score (not percentile)			
Data: CalEnviroScreen 4.0 Results			
If the CalEnviroScreen 4.0 SOD of the surrounding community is...	< 40	Then local match is...	50
	40 to 43		37.5
	44 to 47		25
	48 to 51		12.5
	> 51		0
Option 3: Percentage of Students that Receive Free or Reduced Lunches			
Data: California Department of Education website			
If the Free Lunch SOD of the surrounding community is...	< 75	Then local match is...	50
	75 to 79		37.5
	80 to 84		25
	85 to 90		12.5
	> 90		0
Option 4: Healthy Places Index (HPI) Score (use overall HPI score only)			
Data: California Healthy Places Index website			
If the HPI SOD of the surrounding community is...	> 25	Then local match is...	50
	21 to 25		37.5
	16 to 20		25
	10 to 15		12.5
	< 10		0
Option 5: Tribal Communities			
Data: List of Federally Recognized Tribal Governments in California			
If the project applicant or sub-applicant is a Federally Recognized Tribal Government and the project area is located within or partially within Federally Recognized Tribal Lands, lands owned by or held in trust for an Indian tribe, allotted lands, and/or sensitive tribal areas.		Then the local match is...	0
*Communities with a population less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.			

Appendix A.2. Definition of the Project's Relative Population Benefit (PB) (Underserved Communities)

$$\text{Project's Relative PB (Underserved Communities)} = \frac{\text{Project's Infrastructure PB (Underserved)} \times 30}{\text{Project's Infrastructure PB (Overall)}}$$

Where:

Infrastructure Work PB Underserved = Sum of the population of all underserved census tracts¹¹ within a ½ mile radius of the perimeter of the project site(s).

Infrastructure Work PB Overall = Sum of the population of all census tracts within a ½ mile radius of the perimeter of the project site(s).

The spreadsheet to perform the calculations will be provided on the CCLGP website by the Call for Projects. When submitting the application, complete the spreadsheet and attach it to your application. Example calculations will be provided.

¹¹ Communities with a population of less than 15,000 may use data at the Census Block Group level. Unincorporated communities may use data at the Census Place level.

EXHIBIT G

THIS AGREEMENT MUST BE SIGNED BY AWARDED CONTRACTOR WHEN STAGING ON CITY PROPERTY

GRANT OF NON-EXCLUSIVE RIGHT OF ENTRY AND INDEMNIFICATION AGREEMENT BY AND BETWEEN THE CITY OF OXNARD AND C.S. LEGACY CONSTRUCTION, INC.

THIS RIGHT OF ENTRY AND INDEMNIFICATION AGREEMENT (the "Agreement"), is made and entered into by and between the City of Oxnard, a municipal corporation located in the County of Ventura, State of California, hereinafter referred to as the "Grantor", and _____, a California corporation, hereinafter referred to as the "Grantee." Grantor and Grantee are sometimes hereinafter referred to individually as "Party" and collectively referred to as the "Parties."

RECITALS:

WHEREAS, the Grantor is the owner of certain properties located in the City of Oxnard, Assessor's Parcel Numbers _____, as more particularly described in Attachment A attached hereto and incorporated herein by this reference (the "Subject Properties"); and

WHEREAS, _____ is planning to secure a temporary non-exclusive right of entry on City of Oxnard property; and

WHEREAS, _____ will procure an agreement with a contractor who will utilize the Subject Properties for staging of construction equipment, materials, office trailer, vehicle parking and portable restrooms with overnight security; and

WHEREAS, in light of the benefits of the _____ and in cooperation with _____, the Grantee is requesting the Grantor to permit the Grantee, its contractor and its representatives, servants, employees, subcontractors and other agents to enter upon the Subject Properties in order to use the Subject Properties, as well as any restoration thereto, in accordance with this Agreement; and

WHEREAS, the Grantor desires to permit the Grantee to enter upon and use the Subject Properties in accordance with the terms of this Agreement.

NOW THEREFORE, IN CONSIDERATION OF THE COVENANTS, CONDITIONS, AND PROMISES CONTAINED HEREIN, THE PARTIES AGREE AS FOLLOWS:

Section 1. GRANT OF RIGHT OF ENTRY

The Grantor hereby grants the Grantee a temporary non-exclusive right of entry upon the Subject Properties for the purpose of use for working, lay down and staging areas, including the right to locate construction trailers and construction equipment, storing equipment and materials; on the areas shaded in pink and blue on Attachment "A" attached hereto and made a part hereof, hereinafter referred to as "staging area."

Section 2. GRANTEE'S RESPONSIBILITY

The Grantee shall, at its sole expense, perform, or cause to be performed, all of the services associated with installing, maintaining, operating, repairing, and removing any improvements necessary to make the Subject Properties suitable for safe use of Subject Properties, in a manner causing the least amount of interference with the Subject Properties, including, without limitation, taking reasonable precautions to assure the safety of persons and property on the Subject Properties.

The Grantee shall erect and maintain temporary fencing and gates with a locking device to enclose the areas of use, and shall remove such fencing and gates at the end of the term of this agreement.

The Grantee shall comply with all applicable laws, ordinances, and regulations pertaining to its use. Grantee is required under State and local law to re-stabilize any disturbed locations within the area of use in order to control soil erosion and sediment runoff at the conclusion of the use of the Subject Properties by Grantee.

The Grantee shall restore, replace, or repair, as applicable, any of the Grantor's property damaged or destroyed as a result of the Grantee's right of entry on the Subject Properties during the Term of this Agreement.

Section 3. INDEMNIFICATION

The Grantee shall indemnify, defend, and hold harmless the Grantor, and its respective officers, officials, employees, agents, representatives, and assigns from and against any and all actions, suits, proceedings, claims, demands, losses, costs, expenses, and judgments for any injury or damage of any type claimed that may involve the Grantee, its contractor and its representatives, servants, employees, subcontractors and other agents resulting from or arising out of this Agreement, except in the case of Grantor's gross negligence or willful misconduct

Section 4. COMPENSATION [Optional]

~~Monthly Base Rent. During the Initial Term, Grantee shall pay to Grantor as rent for the Subject Properties, the amount of _____ (\$____.00) per month (the "Monthly Base Rent"), for a total amount of _____ (\$____.00) as compensation for the Right of Entry use of Subject Properties. If Grantee extends the term of the Agreement, Grantee will pay Grantor Five hundred dollars (\$____.00) per month and shall continue thereafter per month or for any portion thereof.~~

Section 5. TERM

The Term of this Agreement shall commence on _____, _____ (the "Effective Date") and shall terminate on _____, _____ (the "Expiration Date").

However, if the work is not completed by the Expiration Date the right of entry shall be extended for thirty (30) calendar days after the Expiration Date of this Agreement, then Grantee's right to enter the Subject Properties for the purpose of performing the work shall expire on that date (the

“Extended Expiration Date”). A request to postpone the Expiration Date any further than the Extended Expiration Date shall be accompanied by revised proposed scope of services and shall require the prior written approval of the Grantor.

Section 6. TERMINATION OR SUSPENSION

If Grantee is in violation of the terms and conditions set forth herein, this Agreement may be terminated or suspended provided Grantor provides Grantee with written notice of such violation. Grantee shall have thirty (30) calendar days from the date of receiving said written notice of violation, to cure such violation. In the event Grantee fails to cure the violation within the time prescribed herein, Grantor has the right but not the obligation to terminate this agreement at which point Grantee shall remove all of Grantee’s or its contractors equipment materials and fencing, etc. and shall restore the Subject Properties to its original conditions.

Section 7. MODIFICATIONS AND AMENDMENTS

This Agreement may be modified or amended only by a written instrument signed by both parties.

Section 8. NOTICES

a. Any notice to be provided pursuant to this Agreement shall be in writing, and all such notices shall be delivered by personal service or by deposit in the United States mail, certified or registered, return receipt requested, with postage prepaid, and addressed to the parties as follows:

To the Grantor: The City of Oxnard [ATTN] Address

To the Grantee: Contractor [ATTN] Address

b. Notices and other documents shall be deemed delivered upon receipt by personal service or as of the second (2nd) day after deposit in the United States mail.

c. The parties to this Agreement may change their notification addresses from time to time upon written notice to one another.

Section 9. INSURANCE

14. INSURANCE

Grantee shall procure and maintain at its own expense at all times during the period covered by this Agreement the following policies of insurance as approved by the City’s Risk Manager as set forth in INS-X attached.

Section 10. INTERPRETATION

Any rule of construction which states that ambiguities are to be resolved against the drafting party shall not apply in interpreting this Agreement.

Section 11. WAIVER

a. No waiver of a breach, failure of any condition, or any right or remedy contained in or granted by the provisions of this Agreement shall be effective, unless executed in writing and signed by the party making the waiver.

b. No waiver of any provision of this Agreement shall be deemed, or shall constitute, a waiver of any other provision, whether or not similar, nor shall any such waiver constitute a continuing or subsequent waiver of the same provision.

c. Failure of either party to enforce any provision of this Agreement shall not constitute a waiver of the right to compel enforcement of the remaining provisions of this Agreement.

Section 12. CAPTIONS AND HEADINGS

The captions and headings contained in this Agreement are provided for identification purposes only and shall not be interpreted to limit or define the content of the provisions described under the respective caption or heading.

Section 13. SEVERABILITY

If any one or more of the sentences, clauses, paragraphs or sections contained herein is declared invalid, void or unenforceable by a court of competent jurisdiction, the same shall be deemed severable from the remainder of this Agreement and shall not affect, impair or invalidate any of the remaining sentences, clauses, paragraphs or sections contained herein.

Section 14. GOVERNING LAW

The validity of this Agreement and any of its terms or provisions, as well as the rights and duties of the parties under this Agreement, shall be construed pursuant to and in accordance with California law.

Section 15. RIGHTS AND REMEDIES

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

Section 16. MUTUAL COOPERATION

The parties hereto agree that they will each cooperate with the other, and shall provide such information and documentation as is reasonably necessary to fulfill the intent of this Agreement, and shall make diligent response to inquiries and requests for information from the other party.

Section 17. VENUE

All proceedings involving disputes over the terms, provisions, covenants or conditions contained in this Agreement and all proceedings involving any enforcement action related to this Agreement shall be initiated and conducted in the applicable Court of competent jurisdiction in the County of Ventura, California.

Section 18. ATTORNEY'S FEES

In the event any action, suit or proceeding is brought for the enforcement of, or the declaration of any right or obligation pursuant to this Agreement or as a result of any alleged breach of any provision of this Agreement, the prevailing party in such suit or proceeding shall be entitled to recover its costs and expenses, including reasonable attorney's fees, and any judgment or decree rendered in such a proceeding shall include an award thereof.

Section 19. AUTHORITY

The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties.

Section 20. COUNTERPARTS

This Agreement may be executed by the parties in counterparts, and when executed by each of the parties, each counterpart shall be deemed to be a part of this Agreement

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of _____, 2025.

GRANTOR

The City of Oxnard

By: _____

Public Works Director

Approved as to Form

By: _____
Stephen M. Fischer
City Attorney

GRANTEE

By: _____

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

"General Decision Number: CA20250015 02/28/25

SAM.gov

Superseded General Decision Number: CA20240015

State: California

Construction Types: Building, Heavy (Heavy and Dredging) and Highway

County: Ventura County in California.

BUILDING, DREDGING (does not include hopper dredge work), HEAVY (does not include water well drilling), AND HIGHWAY CONSTRUCTION PROJECTS

Note: Contracts subject to the Davis-Bacon Act are generally required to pay at least the applicable minimum wage rate required under Executive Order 14026 or Executive Order 13658. Please note that these Executive Orders apply to covered contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but do not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a)(1).

If the contract is entered into on or after January 30, 2022, or the contract is renewed or extended (e.g., an option is exercised) on or after January 30, 2022:	. Executive Order 14026 generally applies to the contract. . The contractor must pay all covered workers at least \$17.75 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in 2025.
If the contract was awarded on or between January 1, 2015 and January 29, 2022, and the contract is not renewed or extended on or after January 30, 2022:	. Executive Order 13658 generally applies to the contract. . The contractor must pay all covered workers at least \$13.30 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on that contract in 2025.

The applicable Executive Order minimum wage rate will be adjusted annually. If this contract is covered by one of the Executive Orders and a classification considered necessary for performance of work on the contract does not appear on this wage determination, the contractor must still submit a conformance request.

Additional information on contractor requirements and worker protections under the Executive Orders is available at <http://www.dol.gov/whd/govcontracts>.

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

Modification Number	Publication Date
0	01/03/2025
1	01/24/2025
2	02/07/2025
3	02/21/2025
4	02/28/2025

ASBE0005-002 09/01/2023

Rates	Fringes
-------	---------

Asbestos Workers/Insulator
(Includes the application of
all insulating materials,
protective coverings,
coatings, and finishes to all
types of mechanical systems).....\$ 49.58 25.27

Fire Stop Technician
(Application of Firestopping
Materials for wall openings
and penetrations in walls,
floors, ceilings and curtain
walls).....\$ 36.97 20.36

ASBE0005-004 07/04/2022

Rates	Fringes
-------	---------

Asbestos Removal
worker/hazardous material
handler (Includes
preparation, wetting,
stripping, removal,
scrapping, vacuuming, bagging
and disposing of all
insulation materials from
mechanical systems, whether
they contain asbestos or not)....\$ 23.52 13.37

BOIL0092-003 01/01/2024

Rates	Fringes
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BOILERMAKER.....\$ 51.98 42.11

* BRCA0004-012 05/01/2024

Rates	Fringes
-------	---------

BRICKLAYER; MARBLE SETTER.....\$ 45.53 20.29

*The wage scale for prevailing wage projects performed in
Blythe, China lake, Death Valley, Fort Irwin, Twenty-Nine
Palms, Needles and 1-15 corridor (Barstow to the Nevada
State Line) will be Three Dollars (\$3.00) above the
standard San Bernardino/Riverside County hourly wage rate

* BRCA0018-004 06/01/2024

Rates	Fringes
-------	---------

MARBLE FINISHER.....\$ 43.38 15.36
TILE FINISHER.....\$ 37.96 13.77
TILE LAYER.....\$ 51.82 19.32

PW 24-62

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

BRCA0018-010 09/01/2023

	Rates	Fringes
TERRAZZO FINISHER.....	\$ 39.95	14.65
TERRAZZO WORKER/SETTER.....	\$ 47.85	15.14

CARP0213-001 01/01/2024

	Rates	Fringes
CARPENTER		
(1) Carpenter, Cabinet Installer, Insulation Installer, Hardwood Floor Worker and acoustical installer.....	\$ 48.86	22.88
(2) Millwright.....	\$ 49.36	22.88
(3) Piledrivermen/Derrick Bargeman, Bridge or Dock Carpenter, Heavy Framer, Rock Bargeman or Scowman, Rockslinger, Shingler (Commercial).....	\$ 48.99	22.88
(4) Pneumatic Nailer, Power Stapler.....	\$ 51.85	16.28
(5) Sawfiler.....	\$ 51.69	16.28
(6) Scaffold Builder.....	\$ 40.77	22.38
(7) Table Power Saw Operator.....	\$ 51.70	16.28

FOOTNOTE: Work of forming in the construction of open cut sewers or storm drains, on operations in which horizontal lagging is used in conjunction with steel H-Beams driven or placed in pre- drilled holes, for that portion of a lagged trench against which concrete is poured, namely, as a substitute for back forms (which work is performed by piledrivers): \$0.13 per hour additional.

CARP0213-002 07/01/2021

	Rates	Fringes
Diver		
(1) Wet.....	\$ 834.40	16.28
(2) Standby.....	\$ 445.84	16.28
(3) Tender.....	\$ 437.84	16.28
(4) Assistant Tender.....	\$ 413.84	16.28

Amounts in ""Rates' column are per day

CARP0213-004 01/01/2024

	Rates	Fringes
Drywall		
DRYWALL INSTALLER/LATHER....	\$ 48.86	22.88
STOCKER/SCRAPPER.....	\$ 20.80	9.97

CARP0721-001 07/01/2021

Rates	Fringes
-------	---------

PW 24-62

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

Modular Furniture Installer.....\$ 21.85

7.15

ELEC0952-001 09/30/2024

	Rates	Fringes
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Electricians: (All work
within 32 road miles from the
nearest base point)

Cable Splicer.....	\$ 56.47	30.55
Electrician		
Transportation Systems		
Technician Journeyman		
Wireman - Street Lighting		
& Traffic Signals.....	\$ 51.34	30.40
Transportation Systems		
Technician - Street		
Lighting & Traffic Signals..	\$ 38.51	30.02

ALL WORK MORE THAN 32 ROAD MILES FROM NEAREST BASE POINT:
Add \$5.00 to the basic hourly rate. BASE POINTS: the main
Post Office in the cities of Camarillo, Oak View, Oxnard,
Santa Paula and Ventura.

ELEC0952-005 12/31/2024**COMMUNICATIONS AND SYSTEMS WORK**

	Rates	Fringes
--	-------	---------

Communications System		
Installer.....	\$ 46.47	19.22

SCOPE OF WORK:

Installation, testing, service and maintenance of systems
utilizing the transmission and/or transference of voice,
sound, vision and digital for commercial, educational,
security and entertainment purposes for the following: TV
monitoring and surveillance, background-foreground music,
intercom and telephone interconnect, inventory control
systems, microwave transmission, multi-media, multiplex,
nurse call systems, radio page, school intercom and sound,
burglar alarms, fire alarm (see last paragraph below) and
low voltage master clock systems in commercial buildings.
Communication Systems that transmit or receive information
and/or control systems that are intrinsic to the above
listed systems; inclusion or exclusion of terminations and
testings of conductors determined by their function;
excluding all other data systems or multiple systems which
include control function or power supply; excluding
installation of raceway systems, conduit systems, line
voltage work, and energy management systems. Does not
cover work performed at China Lake Naval Ordnance Test
Station. Fire alarm work shall be performed at the current
inside wireman total cost package.

ELEV0018-001 01/01/2025

	Rates	Fringes
--	-------	---------

ELEVATOR MECHANIC.....	\$ 69.43	38.435+a+b
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FOOTNOTE:**PW 24-62**

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

a. PAID VACATION: Employer contributes 8% of regular hourly rate as vacation pay credit for employees with more than 5 years of service, and 6% for 6 months to 5 years of service.

b. PAID HOLIDAYS: New Year's Day, Memorial Day, Independence Day, Labor Day, Veterans' Day, Thanksgiving Day, Friday after Thanksgiving, and Christmas Day.

 ENGI0012-004 08/01/2024

	Rates	Fringes
OPERATOR: Power Equipment (DREDGING)		
(1) Leverman.....	\$ 64.10	38.75
(2) Dredge dozer.....	\$ 58.13	38.75
(3) Deckmate.....	\$ 58.02	38.75
(4) Winch operator (stern winch on dredge).....	\$ 57.47	38.75
(5) Fireman-Oiler, Deckhand, Bargeman, Leveehand.....	\$ 56.93	38.75
(6) Barge Mate.....	\$ 57.54	38.75

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	Rates	Fringes
OPERATOR: Power Equipment (All Other Work)		
GROUP 1.....	\$ 53.90	32.80
GROUP 2.....	\$ 54.68	32.80
GROUP 3.....	\$ 54.97	32.80
GROUP 4.....	\$ 56.46	32.80
GROUP 6.....	\$ 56.68	32.80
GROUP 8.....	\$ 56.79	32.80
GROUP 10.....	\$ 56.91	32.80
GROUP 12.....	\$ 57.08	32.80
GROUP 13.....	\$ 57.18	32.80
GROUP 14.....	\$ 57.21	32.80
GROUP 15.....	\$ 57.29	32.80
GROUP 16.....	\$ 57.41	32.80
GROUP 17.....	\$ 57.58	32.80
GROUP 18.....	\$ 57.68	32.80
GROUP 19.....	\$ 57.79	32.80
GROUP 20.....	\$ 57.91	32.80
GROUP 21.....	\$ 58.08	32.80
GROUP 22.....	\$ 58.18	32.80
GROUP 23.....	\$ 58.29	32.80
GROUP 24.....	\$ 58.41	32.80
GROUP 25.....	\$ 58.58	32.80

OPERATOR: Power Equipment (Cranes, Piledriving & Hoisting)		
GROUP 1.....	\$ 55.25	32.80
GROUP 2.....	\$ 56.03	32.80
GROUP 3.....	\$ 56.32	32.80
GROUP 4.....	\$ 56.46	32.80
GROUP 5.....	\$ 56.68	32.80
GROUP 6.....	\$ 56.79	32.80
GROUP 7.....	\$ 56.91	32.80
GROUP 8.....	\$ 57.08	32.80
GROUP 9.....	\$ 57.25	32.80
GROUP 10.....	\$ 58.25	32.80

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EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

GROUP 11.....	\$ 59.25	32.80
GROUP 12.....	\$ 60.25	32.80
GROUP 13.....	\$ 61.25	32.80
OPERATOR: Power Equipment (Tunnel Work)		
GROUP 1.....	\$ 55.75	32.80
GROUP 2.....	\$ 56.53	32.80
GROUP 3.....	\$ 56.82	32.80
GROUP 4.....	\$ 56.96	32.80
GROUP 5.....	\$ 57.18	32.80
GROUP 6.....	\$ 57.29	32.80
GROUP 7.....	\$ 57.41	32.80

PREMIUM PAY:

\$10.00 per hour shall be paid on all Power Equipment Operator work on the following Military Bases: China Lake Naval Reserve, Vandenberg AFB, Point Arguello, Seely Naval Base, Fort Irwin, Nebo Annex Marine Base, Marine Corp Logistics Base Yermo, Edwards AFB, 29 Palms Marine Base and Camp Pendleton

Workers required to suit up and work in a hazardous material environment: \$2.00 per hour additional. Combination mixer and compressor operator on gunite work shall be classified as a concrete mobile mixer operator.

SEE ZONE DEFINITIONS AFTER CLASSIFICATIONS

POWER EQUIPMENT OPERATORS CLASSIFICATIONS

GROUP 1: Bargeman; Brakeman; Compressor operator; Ditch Witch, with seat or similar type equipment; Elevator operator-inside; Engineer Oiler; Forklift operator (includes loed, lull or similar types under 5 tons; Generator operator; Generator, pump or compressor plant operator; Pump operator; Signalman; Switchman

GROUP 2: Asphalt-rubber plant operator (nurse tank operator);Coil Tubing Rig Operator, Concrete mixer operator-skip type; Conveyor operator; Fireman; Forklift operator (includes loed, lull or similar types over 5 tons; Hydrostatic pump operator; oiler crusher (asphalt or concrete plant); Petromat laydown machine; PJU side dum jack; Screening and conveyor machine operator (or similar types); Skiploader (wheel type up to 3/4 yd. without attachment); Tar pot fireman; Temporary heating plant operator; Trenching machine oiler

GROUP 3: Asphalt-rubber blend operator; Bobcat or similar type (Skid steer); Equipment greaser (rack); Ford Ferguson (with dragtype attachments); Helicopter radioman (ground); Stationary pipe wrapping and cleaning machine operator

GROUP 4: Asphalt plant fireman; Backhoe operator (mini-max or similar type); Boring machine operator; Boxman or mixerman (asphalt or concrete); Chip spreading machine operator; Concrete cleaning decontamination machine operator; Concrete Pump Operator (small portable);Direct Push Operator (Geoprobe or similar types) Drilling machine operator, small auger types (Texoma super economatic or similar types - Hughes 100 or 200 or similar types - drilling depth of 30' maximum); Equipment greaser (grease truck); Guard rail post driver operator; Highline cableway signalman; Hydra-hammer-aero stomper; Micro Tunneling (above ground tunnel); Power concrete curing machine

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operator; Power concrete saw operator; Power-driven jumbo form setter operator; Power sweeper operator; Rock Wheel Saw/Trencher; Roller operator (compacting); Screed operator (asphalt or concrete); Trenching machine operator (up to 6 ft.); Vacuum or much truck

GROUP 6: Articulating material hauler; Asphalt plant engineer; Batch plant operator; Bit sharpener; Concrete joint machine operator (canal and similar type); Concrete planer operator; Dandy digger; Deck engine operator; Derrickman (oilfield type); Drilling machine operator, bucket or auger types (Calweld 100 bucket or similar types - Watson 1000 auger or similar types - Texoma 330, 500 or 600 auger or similar types - drilling depth of 45' maximum); Drilling machine operator; Hydrographic seeder machine operator (straw, pulp or seed), Jackson track maintainer, or similar type; Kalamazoo Switch tamper, or similar type; Machine tool operator; Maginnis internal full slab vibrator, Mechanical berm, curb or gutter (concrete or asphalt); Mechanical finisher operator (concrete, Clary-Johnson-Bidwell or similar); Micro tunnel system (below ground); Pavement breaker operator (truck mounted); Road oil mixing machine operator; Roller operator (asphalt or finish), rubber-tired earth moving equipment (single engine, up to and including 25 yds. struck); Self-propelled tar pipelining machine operator; Skiploader operator (crawler and wheel type, over 3/4 yd. and up to and including 1-1/2 yds.); Slip form pump operator (power driven hydraulic lifting device for concrete forms); Tractor operator-bulldozer, tamper-scraper (single engine, up to 100 h.p. flywheel and similar types, up to and including D-5 and similar types); Tugger hoist operator (1 drum); Ultra high pressure waterjet cutting tool system operator; Vacuum blasting machine operator

GROUP 8: Asphalt or concrete spreading operator (tamping or finishing); Asphalt paving machine operator (Barber Greene or similar type); Asphalt-rubber distribution operator; Backhoe operator (up to and including 3/4 yd.), small ford, Case or similar types; Cable Bundling Machine Operator (excluding handheld); Cable Trenching Machine Operator (Spider Plow or similar types) Cast-in-place pipe laying machine operator; Combination mixer and compressor operator (gunite work); Compactor operator (self-propelled); Concrete mixer operator (paving); Crushing plant operator; Drill Doctor; Drilling machine operator, Bucket or auger types (Calweld 150 bucket or similar types - Watson 1500, 2000 2500 auger or similar types - Texoma 700, 800 auger or similar types - drilling depth of 60' maximum); Elevating grader operator; Grade checker; Gradall operator; Grouting machine operator; Heavy-duty repairman; Heavy equipment robotics operator; Kalamazoo balliste regulator or similar type; Kolman belt loader and similar type; Le Tourneau blob compactor or similar type; Loader operator (Athey, Euclid, Sierra and similar types); Mobark Chipper or similar; Ozzie padder or similar types; P.C. slot saw; Pneumatic concrete placing machine operator (Hackley-Presswell or similar type); Pumpcrete gun operator; RCM Cementing Unit Operator, Rail/Switch Grinder Operator (Harsco or similar types) Rock Drill or similar types; Rotary drill operator (excluding caisson type); Rubber-tired earth-moving equipment operator (single engine, caterpillar, Euclid, Athey Wagon and similar types with any and all attachments over 25 yds. up to and including 50 cu. yds. struck);

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

Rubber-tired earth-moving equipment operator (multiple engine up to and including 25 yds. struck); Rubber-tired scraper operator (self-loading paddle wheel type-John Deere, 1040 and similar single unit); Self-propelled curb and gutter machine operator; Shuttle buggy; Skiploader operator (crawler and wheel type over 1-1/2 yds. up to and including 6-1/2 yds.); Soil remediation plant operator; Surface heaters and planer operator; Tractor compressor drill combination operator; Tractor operator (any type larger than D-5 - 100 flywheel h.p. and over, or similar-bulldozer, tamper, scraper and push tractor single engine); Tractor operator (boom attachments), Traveling pipe wrapping, cleaning and bending machine operator; Trenching machine operator (over 6 ft. depth capacity, manufacturer's rating); trenching Machine with Road Miner attachment (over 6 ft depth capacity): Ultra high pressure waterjet cutting tool system mechanic; Water pull (compaction) operator

GROUP 10: Drilling machine operator, Bucket or auger types (Calweld 200 B bucket or similar types-Watson 3000 or 5000 auger or similar types-Texoma 900 auger or similar types-drilling depth of 105' maximum); Dual drum mixer, dynamic compactor LDC350 (or similar types); Monorail locomotive operator (diesel, gas or electric); Motor patrol-blade operator (single engine); Multiple engine tractor operator (Euclid and similar type-except Quad 9 cat.); Rubber-tired earth-moving equipment operator (single engine, over 50 yds. struck); Pneumatic pipe ramming tool and similar types; Prestressed wrapping machine operator; Rubber-tired earth-moving equipment operator (single engine, over 50 yds. struck); Rubber tired earth moving equipment operator (multiple engine, Euclid, caterpillar and similar over 25 yds. and up to 50 yds. struck), Tower crane repairman; Tractor loader operator (crawler and wheel type over 6-1/2 yds.); Woods mixer operator (and similar Pugmill equipment)

GROUP 12: Auto grader operator; Automatic slip form operator; Drilling machine operator, bucket or auger types (Calweld, auger 200 CA or similar types - Watson, auger 6000 or similar types - Hughes Super Duty, auger 200 or similar types - drilling depth of 175' maximum); Hoe ram or similar with compressor; Mass excavator operator less tha 750 cu. yards; Mechanical finishing machine operator; Mobile form traveler operator; Motor patrol operator (multi-engine); Pipe mobile machine operator; Rubber-tired earth-moving equipment operator (multiple engine, Euclid, Caterpillar and similar type, over 50 cu. yds. struck); Rubber-tired self-loading scraper operator (paddle-wheel-auger type self-loading - two (2) or more units)

GROUP 13: Rubber-tired earth-moving equipment operator operating equipment with push-pull system (single engine, up to and including 25 yds. struck)

GROUP 14: Canal liner operator; Canal trimmer operator; Remote-control earth-moving equipment operator (operating a second piece of equipment: \$1.00 per hour additional); Wheel excavator operator (over 750 cu. yds.)

GROUP 15: Rubber-tired earth-moving equipment operator, operating equipment with push-pull system (single engine, Caterpillar, Euclid, Athey Wagon and similar types with any and all attachments over 25 yds. and up to and including 50

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

yds. struck); Rubber-tired earth-moving equipment operator, operating equipment with push-pull system (multiple engine-up to and including 25 yds. struck)

GROUP 16: Rubber-tired earth-moving equipment operator, operating equipment with push-pull system (single engine, over 50 yds. struck); Rubber-tired earth-moving equipment operator, operating equipment with push-pull system (multiple engine, Euclid, Caterpillar and similar, over 25 yds. and up to 50 yds. struck)

GROUP 17: Rubber-tired earth-moving equipment operator, operating equipment with push-pull system (multiple engine, Euclid, Caterpillar and similar, over 50 cu. yds. struck); Tandem tractor operator (operating crawler type tractors in tandem - Quad 9 and similar type)

GROUP 18: Rubber-tired earth-moving equipment operator, operating in tandem (scrapers, belly dumps and similar types in any combination, excluding compaction units - single engine, up to and including 25 yds. struck)

GROUP 19: Rotex concrete belt operator (or similar types); Rubber-tired earth-moving equipment operator, operating in tandem (scrapers, belly dumps and similar types in any combination, excluding compaction units - single engine, Caterpillar, Euclid, Athey Wagon and similar types with any and all attachments over 25 yds. and up to and including 50 cu. yds. struck); Rubber-tired earth-moving equipment operator, operating in tandem (scrapers, belly dumps and similar types in any combination, excluding compaction units - multiple engine, up to and including 25 yds. struck)

GROUP 20: Rubber-tired earth-moving equipment operator, operating in tandem (scrapers, belly dumps and similar types in any combination, excluding compaction units - single engine, over 50 yds. struck); Rubber-tired earth-moving equipment operator, operating in tandem (scrapers, belly dumps, and similar types in any combination, excluding compaction units - multiple engine, Euclid, Caterpillar and similar, over 25 yds. and up to 50 yds. struck)

GROUP 21: Rubber-tired earth-moving equipment operator, operating in tandem (scrapers, belly dumps and similar types in any combination, excluding compaction units - multiple engine, Euclid, Caterpillar and similar type, over 50 cu. yds. struck)

GROUP 22: Rubber-tired earth-moving equipment operator, operating equipment with the tandem push-pull system (single engine, up to and including 25 yds. struck)

GROUP 23: Rubber-tired earth-moving equipment operator, operating equipment with the tandem push-pull system (single engine, Caterpillar, Euclid, Athey Wagon and similar types with any and all attachments over 25 yds. and up to and including 50 yds. struck); Rubber-tired earth-moving equipment operator, operating with the tandem push-pull system (multiple engine, up to and including 25 yds. struck)

GROUP 24: Rubber-tired earth-moving equipment operator, operating equipment with the tandem push-pull system (single engine, over 50 yds. struck); Rubber-tired

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earth-moving equipment operator, operating equipment with the tandem push-pull system (multiple engine, Euclid, Caterpillar and similar, over 25 yds. and up to 50 yds. struck)

GROUP 25: Concrete pump operator-truck mounted; Rubber-tired earth-moving equipment operator, operating equipment with the tandem push-pull system (multiple engine, Euclid, Caterpillar and similar type, over 50 cu. yds. struck); Spyder Excavator Operator, with all attachments

CRANES, PILEDRIVING AND HOISTING EQUIPMENT CLASSIFICATIONS

GROUP 1: Engineer oiler; Fork lift operator (includes loed, lull or similar types)

GROUP 2: Truck crane oiler

GROUP 3: A-frame or winch truck operator; Ross carrier operator (jobsite)

GROUP 4: Bridge-type unloader and turntable operator; Helicopter hoist operator

GROUP 5: Hydraulic boom truck; Stinger crane (Austin-Western or similar type); Tugger hoist operator (1 drum)

GROUP 6: Bridge crane operator; Cretor crane operator; Hoist operator (Chicago boom and similar type); Lift mobile operator; Lift slab machine operator (Vagtborg and similar types); Material hoist and/or manlift operator; Polar gantry crane operator; Self Climbing scaffold (or similar type); Shovel, backhoe, dragline, clamshell operator (over 3/4 yd. and up to 5 cu. yds. mrc); Tugger hoist operator

GROUP 7: Pedestal crane operator; Shovel, backhoe, dragline, clamshell operator (over 5 cu. yds. mrc); Tower crane repair; Tugger hoist operator (3 drum)

GROUP 8: Crane operator (up to and including 25 ton capacity); Crawler transporter operator; Derrick barge operator (up to and including 25 ton capacity); Hoist operator, stiff legs, Guy derrick or similar type (up to and including 25 ton capacity); Shovel, backhoe, dragline, clamshell operator (over 7 cu. yds., M.R.C.)

GROUP 9: Crane operator (over 25 tons and up to and including 50 tons mrc); Derrick barge operator (over 25 tons up to and including 50 tons mrc); Highline cableway operator; Hoist operator, stiff legs, Guy derrick or similar type (over 25 tons up to and including 50 tons mrc); K-crane operator; Polar crane operator; Self erecting tower crane operator maximum lifting capacity ten tons

GROUP 10: Crane operator (over 50 tons and up to and including 100 tons mrc); Derrick barge operator (over 50 tons up to and including 100 tons mrc); Hoist operator, stiff legs, Guy derrick or similar type (over 50 tons up to and including 100 tons mrc), Mobile tower crane operator (over 50 tons, up to and including 100 tons M.R.C.);

GROUP 11: Crane operator (over 100 tons and up to and including 200 tons mrc); Derrick barge operator (over 100 tons up to and including 200 tons mrc); Hoist operator, stiff legs, Guy derrick or similar type (over 100 tons up

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to and including 200 tons mrc); Mobile tower crane operator (over 100 tons up to and including 200 tons mrc) ; Tower crane operator and tower gantry

GROUP 12: Crane operator (over 200 tons up to and including 300 tons mrc); Derrick barge operator (over 200 tons up to and including 300 tons mrc); Hoist operator, stiff legs, Guy derrick or similar type (over 200 tons, up to and including 300 tons mrc); Mobile tower crane operator (over 200 tons, up to and including 300 tons mrc)

GROUP 13: Crane operator (over 300 tons); Derrick barge operator (over 300 tons); Helicopter pilot; Hoist operator, stiff legs, Guy derrick or similar type (over 300 tons); Mobile tower crane operator (over 300 tons)

TUNNEL CLASSIFICATIONS

GROUP 1: Skiploader (wheel type up to 3/4 yd. without attachment)

GROUP 2: Power-driven jumbo form setter operator

GROUP 3: Dinkey locomotive or motorperson (up to and including 10 tons)

GROUP 4: Bit sharpener; Equipment greaser (grease truck); Slip form pump operator (power-driven hydraulic lifting device for concrete forms); Tugger hoist operator (1 drum); Tunnel locomotive operator (over 10 and up to and including 30 tons)

GROUP 5: Backhoe operator (up to and including 3/4 yd.); Small Ford, Case or similar; Drill doctor; Grouting machine operator; Heading shield operator; Heavy-duty repairperson; Loader operator (Athey, Euclid, Sierra and similar types); Mucking machine operator (1/4 yd., rubber-tired, rail or track type); Pneumatic concrete placing machine operator (Hackley-Presswell or similar type); Pneumatic heading shield (tunnel); Pumpcrete gun operator; Tractor compressor drill combination operator; Tugger hoist operator (2 drum); Tunnel locomotive operator (over 30 tons)

GROUP 6: Heavy Duty Repairman

GROUP 7: Tunnel mole boring machine operator

ENGINEERS ZONES

\$1.00 additional per hour for all of IMPERIAL County and the portions of KERN, RIVERSIDE & SAN BERNARDINO Counties as defined below:

That area within the following Boundary: Begin in San Bernardino County, approximately 3 miles NE of the intersection of I-15 and the California State line at that point which is the NW corner of Section 1, T17N,m R14E, San Bernardino Meridian. Continue W in a straight line to that point which is the SW corner of the northwest quarter of Section 6, T27S, R42E, Mt. Diablo Meridian. Continue North to the intersection with the Inyo County Boundary at that point which is the NE corner of the western half of the northern quarter of Section 6, T25S, R42E, MDM. Continue W along the Inyo and San Bernardino County boundary until the intersection with Kern County, as that point which is the SE corner of Section 34,

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T24S, R40E, MDM. Continue W along the Inyo and Kern County boundary until the intersection with Tulare County, at that point which is the SW corner of the SE quarter of Section 32, T24S, R37E, MDM. Continue W along the Kern and Tulare County boundary, until that point which is the NW corner of T25S, R32E, MDM. Continue S following R32E lines to the NW corner of T31S, R32E, MDM. Continue W to the NW corner of T31S, R31E, MDM. Continue S to the SW corner of T32S, R31E, MDM. Continue W to SW corner of SE quarter of Section 34, T32S, R30E, MDM. Continue S to SW corner of T11N, R17W, SBM. Continue E along south boundary of T11N, SBM to SW corner of T11N, R7W, SBM. Continue S to SW corner of T9N, R7W, SBM. Continue E along south boundary of T9N, SBM to SW corner of T9N, R1E, SBM. Continue S along west boundary of R1E, SMB to Riverside County line at the SW corner of T1S, R1E, SBM. Continue E along south boundary of T1S, SBM (Riverside County Line) to SW corner of T1S, R10E, SBM. Continue S along west boundary of R10E, SBM to Imperial County line at the SW corner of T8S, R10E, SBM. Continue W along Imperial and Riverside county line to NW corner of T9S, R9E, SBM. Continue S along the boundary between Imperial and San Diego Counties, along the west edge of R9E, SBM to the south boundary of Imperial County/California state line. Follow the California state line west to Arizona state line, then north to Nevada state line, then continuing NW back to start at the point which is the NW corner of Section 1, T17N, R14E, SBM

\$1.00 additional per hour for portions of SAN LUIS OBISPO, KERN, SANTA BARBARA & VENTURA as defined below:

That area within the following Boundary: Begin approximately 5 miles north of the community of Cholame, on the Monterey County and San Luis Obispo County boundary at the NW corner of T25S, R16E, Mt. Diablo Meridian. Continue south along the west side of R16E to the SW corner of T30S, R16E, MDM. Continue E to SW corner of T30S, R17E, MDM. Continue S to SW corner of T31S, R17E, MDM. Continue E to SW corner of T31S, R18E, MDM. Continue S along West side of R18E, MDM as it crosses into San Bernardino Meridian numbering area and becomes R30W. Follow the west side of R30W, SBM to the SW corner of T9N, R30W, SBM. Continue E along the south edge of T9N, SBM to the Santa Barbara County and Ventura County boundary at that point which is the SW corner of Section 34. T9N, R24W, SBM, continue S along the Ventura County line to that point which is the SW corner of the SE quarter of Section 32, T7N, R24W, SBM. Continue E along the south edge of T7N, SBM to the SE corner to T7N, R21W, SBM. Continue N along East side of R21W, SBM to Ventura County and Kern County boundary at the NE corner of T8N, R21W. Continue W along the Ventura County and Kern County boundary to the SE corner of T9N, R21W. Continue North along the East edge of R21W, SBM to the NE corner of T12N, R21W, SBM. Continue West along the north edge of T12N, SBM to the SE corner of T32S, R21E, MDM. [T12N SBM is a thin strip between T11N SBM and T32S MDM]. Continue North along the East side of R21E, MDM to the Kings County and Kern County border at the NE corner of T25S, R21E, MDM, continue West along the Kings County and Kern County Boundary until the intersection of San Luis Obispo County. Continue west along the Kings County and San Luis Obispo County boundary until the intersection with Monterey County. Continue West along the Monterey County and San Luis Obispo County boundary to the beginning point at the NW corner of T25S, R16E, MDM.

\$2.00 additional per hour for INYO and MONO Counties and the

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Northern portion of SAN BERNARDINO County as defined below:

That area within the following Boundary: Begin at the intersection of the northern boundary of Mono County and the California state line at the point which is the center of Section 17, T10N, R22E, Mt. Diablo Meridian. Continue S then SE along the entire western boundary of Mono County, until it reaches Inyo County at the point which is the NE corner of the Western half of the NW quarter of Section 2, T8S, R29E, MDM. Continue SSE along the entire western boundary of Inyo County, until the intersection with Kern County at the point which is the SW corner of the SE 1/4 of Section 32, T24S, R37E, MDM. Continue E along the Inyo and Kern County boundary until the intersection with San Bernardino County at that point which is the SE corner of section 34, T24S, R40E, MDM. Continue E along the Inyo and San Bernardino County boundary until the point which is the NE corner of the Western half of the NW quarter of Section 6, T25S, R42E, MDM. Continue S to that point which is the SW corner of the NW quarter of Section 6, T27S, R42E, MDM. Continue E in a straight line to the California and Nevada state border at the point which is the NW corner of Section 1, T17N, R14E, San Bernardino Meridian. Then continue NW along the state line to the starting point, which is the center of Section 18, T10N, R22E, MDM.

REMAINING AREA NOT DEFINED ABOVE RECIEVES BASE RATE

IRON0433-006 01/01/2025

	Rates	Fringes
IRONWORKER		
Fence Erector.....	\$ 45.78	26.51
Ornamental, Reinforcing and Structural.....	\$ 50.70	35.15

PREMIUM PAY:

\$9.00 additional per hour at the following locations:

China Lake Naval Test Station, Chocolate Mountains Naval Reserve-Niland,
Edwards AFB, Fort Irwin Military Station, Fort Irwin Training Center-Goldstone, San Clemente Island, San Nicholas Island, Susanville Federal Prison, 29 Palms - Marine Corps, U.S. Marine Base - Barstow, U.S. Naval Air Facility - Sealey, Vandenberg AFB Army Defense Language Institute - Monterey, Fallon Air Base, Naval Post Graduate School - Monterey, Yermo Marine Corps Logistics Center
Port Hueneme, Port Mugu, U.S. Coast Guard Station - Two Rock

LAB00300-005 07/01/2024

	Rates	Fringes
Asbestos Removal Laborer.....	\$ 43.88	25.13

SCOPE OF WORK: Includes site mobilization, initial site cleanup, site preparation, removal of asbestos-containing material and toxic waste, encapsulation, enclosure and disposal of asbestos- containing materials and toxic waste

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EXHIBIT H - DAVIS-BAÇON ACT WAGE DETERMINATION

by hand or with equipment or machinery; scaffolding, fabrication of temporary wooden barriers and assembly of decontamination stations.

LAB00345-001 07/01/2024

	Rates	Fringes
LABORER (GUNITE)		
GROUP 1.....	\$ 53.48	22.77
GROUP 2.....	\$ 52.53	22.77
GROUP 3.....	\$ 48.99	22.77

FOOTNOTE: GUNITE PREMIUM PAY: Workers working from a Bosn'n's Chair or suspended from a rope or cable shall receive 40 cents per hour above the foregoing applicable classification rates. Workers doing gunite and/or shotcrete work in a tunnel shall receive 35 cents per hour above the foregoing applicable classification rates, paid on a portal-to-portal basis. Any work performed on, in or above any smoke stack, silo, storage elevator or similar type of structure, when such structure is in excess of 75'-0"" above base level and which work must be performed in whole or in part more than 75'-0"" above base level, that work performed above the 75'-0"" level shall be compensated for at 35 cents per hour above the applicable classification wage rate.

GUNITE LABORER CLASSIFICATIONS

GROUP 1: Rodmen, Nozzlemen

GROUP 2: Gunmen

GROUP 3: Reboundmen

LAB00585-001 07/01/2022

	Rates	Fringes
LABORER (TUNNEL)		
GROUP 1.....	\$ 45.68	23.30
GROUP 2.....	\$ 46.00	23.30
GROUP 3.....	\$ 46.46	23.30
GROUP 4.....	\$ 47.15	23.30
LABORER		
GROUP 1.....	\$ 36.39	21.04
GROUP 2.....	\$ 36.94	21.04
GROUP 3.....	\$ 37.49	21.04
GROUP 4.....	\$ 39.04	21.04
GROUP 5.....	\$ 39.39	21.04

LABORER CLASSIFICATIONS

GROUP 1: Cleaning and handling of panel forms; Concrete screeding for rough strike-off; Concrete, water curing; Demolition laborer, the cleaning of brick if performed by a worker performing any other phase of demolition work, and the cleaning of lumber; Fire watcher, limber, brush loader, piler and debris handler; Flag person; Gas, oil and/or water pipeline laborer; Laborer, asphalt-rubber material loader; Laborer, general or construction; Laborer, general clean-up; Laborer, landscaping; Laborer, jetting; Laborer,

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EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

temporary water and air lines; Material hose operator (walls, slabs, floors and decks); Plugging, filling of shee bolt holes; Dry packing of concrete; Railroad maintenance, repair track person and road beds; Streetcar and railroad construction track laborers; Rigging and signaling; Scaler; Slip form raiser; Tar and mortar; Tool crib or tool house laborer; Traffic control by any method; Window cleaner; Wire mesh pulling - all concrete pouring operations

GROUP 2: Asphalt shoveler; Cement dumper (on 1 yd. or larger mixer and handling bulk cement); Cesspool digger and installer; Chucktender; Chute handler, pouring concrete, the handling of the chute from readymix trucks, such as walls, slabs, decks, floors, foundation, footings, curbs, gutters and sidewalks; Concrete curer, impervious membrane and form oiler; Cutting torch operator (demolition); Fine grader, highways and street paving, airport, runways and similar type heavy construction; Gas, oil and/or water pipeline wrapper - pot tender and form person; Guinea chaser; Headerboard person - asphalt; Laborer, packing rod steel and pans; Membrane vapor barrier installer; Power broom sweeper (small); Riprap stonepaver, placing stone or wet sacked concrete; Roto scraper and tiller; Sandblaster (pot tender); Septic tank digger and installer(lead); Tank scaler and cleaner; Tree climber, faller, chain saw operator, Pittsburgh chipper and similar type brush shredder; Underground laborer, including caisson bellower

GROUP 3: Buggymobile person; Concrete cutting torch; Concrete pile cutter; Driller, jackhammer, 2-1/2 ft. drill steel or longer; Dri-pak-it machine; Gas, oil and/or water pipeline wrapper, 6-in. pipe and over, by any method, inside and out; High scaler (including drilling of same); Hydro seeder and similar type; Impact wrench multi-plate; Kettle person, pot person and workers applying asphalt, lay-kold, creosote, lime caustic and similar type materials ("applying" means applying, dipping, brushing or handling of such materials for pipe wrapping and waterproofing); Operator of pneumatic, gas, electric tools, vibrating machine, pavement breaker, air blasting, come-alongs, and similar mechanical tools not separately classified herein; Pipelayer's backup person, coating, grouting, making of joints, sealing, caulking, diapering and including rubber gasket joints, pointing and any and all other services; Rock slinger; Rotary scarifier or multiple head concrete chipping scarifier; Steel headerboard and guideline setter; Tamper, Barko, Wacker and similar type; Trenching machine, hand-propelled

GROUP 4: Asphalt raker, lute person, ironer, asphalt dump person, and asphalt spreader boxes (all types); Concrete core cutter (walls, floors or ceilings), grinder or sander; Concrete saw person, cutting walls or flat work, scoring old or new concrete; Cribber, shorer, lagging, sheeting and trench bracing, hand-guided lagging hammer; Head rock slinger; Laborer, asphalt- rubber distributor boot person; Laser beam in connection with laborers' work; Oversize concrete vibrator operator, 70 lbs. and over; Pipelayer performing all services in the laying and installation of pipe from the point of receiving pipe in the ditch until completion of operation, including any and all forms of tubular material, whether pipe, metallic or non-metallic, conduit and any other stationary type of tubular device used for the conveying of any substance or element, whether water, sewage, solid gas, air, or other product whatsoever

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

and without regard to the nature of material from which the tubular material is fabricated; No-joint pipe and stripping of same; Prefabricated manhole installer; Sandblaster (nozzle person), water blasting, Porta Shot-Blast

GROUP 5: Blaster powder, all work of loading holes, placing and blasting of all powder and explosives of whatever type, regardless of method used for such loading and placing; Driller: All power drills, excluding jackhammer, whether core, diamond, wagon, track, multiple unit, and any and all other types of mechanical drills without regard to the form of motive power; Toxic waste removal

TUNNEL LABORER CLASSIFICATIONS

GROUP 1: Batch plant laborer; Changehouse person; Dump person; Dump person (outside); Swamper (brake person and switch person on tunnel work); Tunnel materials handling person; Nipper; Pot tender, using mastic or other materials (for example, but not by way of limitation, shotcrete, etc.)

GROUP 2: Chucktender, cabletender; Loading and unloading agitator cars; Vibrator person, jack hammer, pneumatic tools (except driller); Bull gang mucker, track person; Concrete crew, including rodder and spreader

GROUP 3: Blaster, driller, powder person; Chemical grout jet person; Cherry picker person; Grout gun person; Grout mixer person; Grout pump person; Jackleg miner; Jumbo person; Kemper and other pneumatic concrete placer operator; Miner, tunnel (hand or machine); Nozzle person; Operating of troweling and/or grouting machines; Powder person (primer house); Primer person; Sandblaster; Shotcrete person; Steel form raiser and setter; Timber person, retimber person, wood or steel; Tunnel Concrete finisher

GROUP 4: Diamond driller; Sandblaster; Shaft and raise work

* LAB00585-003 07/01/2024

	Rates	Fringes
Brick Tender.....	\$ 41.53	22.54

LAB01184-001 07/01/2024

	Rates	Fringes
Laborers: (HORIZONTAL DIRECTIONAL DRILLING)		
(1) Drilling Crew Laborer...	\$ 45.34	20.06
(2) Vehicle Operator/Hauler.	\$ 45.51	20.06
(3) Horizontal Directional Drill Operator.....	\$ 47.36	20.06
(4) Electronic Tracking Locator.....	\$ 49.36	20.06
Laborers: (STRIPING/SLURRY SEAL)		
GROUP 1.....	\$ 46.65	23.17
GROUP 2.....	\$ 47.95	23.17
GROUP 3.....	\$ 49.96	23.17
GROUP 4.....	\$ 51.70	23.17

LABORERS - STRIPING CLASSIFICATIONS

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

GROUP 1: Protective coating, pavement sealing, including repair and filling of cracks by any method on any surface in parking lots, game courts and playgrounds; carstops; operation of all related machinery and equipment; equipment repair technician

GROUP 2: Traffic surface abrasive blaster; pot tender - removal of all traffic lines and markings by any method (sandblasting, waterblasting, grinding, etc.) and preparation of surface for coatings. Traffic control person: controlling and directing traffic through both conventional and moving lane closures; operation of all related machinery and equipment

GROUP 3: Traffic delineating device applicator: Layout and application of pavement markers, delineating signs, rumble and traffic bars, adhesives, guide markers, other traffic delineating devices including traffic control. This category includes all traffic related surface preparation (sandblasting, waterblasting, grinding) as part of the application process. Traffic protective delineating system installer: removes, relocates, installs, permanently affixed roadside and parking delineation barricades, fencing, cable anchor, guard rail, reference signs, monument markers; operation of all related machinery and equipment; power broom sweeper

GROUP 4: Striper: layout and application of traffic stripes and markings; hot thermo plastic; tape traffic stripes and markings, including traffic control; operation of all related machinery and equipment

LAB01414-001 08/03/2022

	Rates	Fringes
LABORER		
PLASTER CLEAN-UP LABORER....	\$ 38.92	23.32
PLASTER TENDER.....	\$ 41.47	23.32

Work on a swing stage scaffold: \$1.00 per hour additional.

PAIN0036-007 07/01/2023

	Rates	Fringes
Painters:		
(1) Repaint Including Lead Abatement.....	\$ 25.40	15.87
(2) High Iron & Steel.....	\$ 32.12	16.03
(3) Journeyman Painter including Lead Abatement....	\$ 36.44	18.58
(4) Industrial.....	\$ 41.42	19.04
(5) All other work.....	\$ 36.44	18.58

REPAINT of any previously painted structure. Exceptions: work involving the aerospace industry, breweries, commercial recreational facilities, hotels which operate commercial establishments as part of hotel service, and sports facilities.

HIGH IRON & STEEL:

Aerial towers, towers, radio towers, smoke stacks, flag poles

PW 24-62

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

(any flag poles that can be finished from the ground with a ladder excluded), elevated water towers, steeples and domes in their entirety and any other extremely high and hazardous work, cooning steel, bos'n chair, or other similar devices, painting in other high hazardous work shall be classified as high iron & steel

PAIN0036-008 09/01/2024

	Rates	Fringes
DRYWALL FINISHER/TAPER.....	\$ 49.33	26.82

PAIN0036-015 06/01/2024

	Rates	Fringes
GLAZIER.....	\$ 58.00	26.25

FOOTNOTE: Additional \$1.25 per hour for work in a condor, from the third (3rd) floor and up Additional \$1.25 per hour for work on the outside of the building from a swing stage or any suspended contrivance, from the ground up

PAIN1247-002 01/01/2025

	Rates	Fringes
SOFT FLOOR LAYER.....	\$ 45.15	19.43

PLAS0200-009 08/03/2022

	Rates	Fringes
PLASTERER.....	\$ 47.37	19.64

PLAS0500-002 07/01/2023

	Rates	Fringes
CEMENT MASON/CONCRETE FINISHER...	\$ 44.00	27.11

PLUM0016-001 09/01/2024

	Rates	Fringes
PLUMBER/PIPEFITTER		
Work ONLY on new additions and remodeling of bars, restaurant, stores and commercial buildings not to exceed 5,000 sq. ft. of floor space.....	\$ 57.67	25.63
Work ONLY on strip malls, light commercial, tenant improvement and remodel work.....	\$ 44.24	23.96
All other work except work on new additions and remodeling of bars, restaurant, stores and commercial buildings not		

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

to exceed 5,000 sq. ft. of
 floor space and work on
 strip malls, light
 commercial, tenant
 improvement and remodel
 work.....\$ 59.48 26.61

 PLUM0345-001 09/01/2023

	Rates	Fringes
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PLUMBER

Landscape/Irrigation Fitter..	\$ 40.20	25.90
Sewer & Storm Drain Work....	\$ 44.29	23.28

 ROOF0036-002 08/01/2024

	Rates	Fringes
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ROOFER.....	\$ 49.43	20.58
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FOOTNOTE: Pitch premium: Work on which employees are exposed to pitch fumes or required to handle pitch, pitch base or pitch impregnated products, or any material containing coal tar pitch, the entire roofing crew shall receive \$1.75 per hour ""pitch premium"" pay.

 SFCA0669-010 01/01/2025

DOES NOT INCLUDE PORT HUENEME, PORT MUGU, THE CITY OF SANTA PAULA, AND THAT PART OF VENTURA COUNTY WITHIN 25 MILES OF THE CITY LIMITS OF LOS ANGELES:

	Rates	Fringes
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SPRINKLER FITTER..... (FIRE)	\$ 47.45	28.50
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 SFCA0709-001 09/01/2023

PORT HUENEME, PORT MUGU, THE CITY OF SANTA PAULA, AND THAT PART OF VENTURA COUNTY WITHIN 25 MILES OF THE CITY LIMITS OF LOS ANGELES:

	Rates	Fringes
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SPRINKLER FITTER (Fire).....	\$ 54.29	32.00
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 SHEE0273-002 08/01/2019

	Rates	Fringes
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SHEET METAL WORKER.....	\$ 45.48	30.05
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HOLIDAYS: New Year's Day, Martin Luther King Day, President's Day, Good Friday, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day & Friday after, Christmas Day

 TEAM0011-002 07/01/2024

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

Rates Fringes

TRUCK DRIVER

GROUP 1.....	\$ 39.59	34.34
GROUP 2.....	\$ 39.74	34.34
GROUP 3.....	\$ 39.87	34.34
GROUP 4.....	\$ 40.06	34.34
GROUP 5.....	\$ 40.09	34.34
GROUP 6.....	\$ 40.12	34.34
GROUP 7.....	\$ 40.37	34.34
GROUP 8.....	\$ 40.62	34.34
GROUP 9.....	\$ 40.82	34.34
GROUP 10.....	\$ 41.12	34.34
GROUP 11.....	\$ 41.62	34.34
GROUP 12.....	\$ 42.05	34.34

WORK ON ALL MILITARY BASES:

PREMIUM PAY: \$3.00 per hour additional.

[29 palms Marine Base, Camp Roberts, China Lake, Edwards AFB,
El Centro Naval Facility, Fort Irwin, Marine Corps
Logistics Base at Nebo & Yermo, Mountain Warfare Training
Center, Bridgeport, Point Arguello, Point Conception,
Vandenberg AFB]

TRUCK DRIVERS CLASSIFICATIONS**GROUP 1: Truck driver**

GROUP 2: Driver of vehicle or combination of vehicles - 2
axles; Traffic control pilot car excluding moving heavy
equipment permit load; Truck mounted broom

GROUP 3: Driver of vehicle or combination of vehicles - 3
axles; Boot person; Cement mason distribution truck; Fuel
truck driver; Water truck - 2 axle; Dump truck, less than
16 yds. water level; Erosion control driver

GROUP 4: Driver of transit mix truck, under 3 yds.; Dumpcrete
truck, less than 6-1/2 yds. water level

GROUP 5: Water truck, 3 or more axles; Truck greaser and tire
person (\$0.50 additional for tire person); Pipeline and
utility working truck driver, including winch truck and
plastic fusion, limited to pipeline and utility work;
Slurry truck driver

GROUP 6: Transit mix truck, 3 yds. or more; Dumpcrete truck,
6-1/2 yds. water level and over; Vehicle or combination of
vehicles - 4 or more axles; Oil spreader truck; Dump truck,
16 yds. to 25 yds. water level

GROUP 7: A Frame, Swedish crane or similar; Forklift driver;
Ross carrier driver

GROUP 8: Dump truck, 25 yds. to 49 yds. water level; Truck
repair person; Water pull - single engine; Welder

GROUP 9: Truck repair person/welder; Low bed driver, 9 axles
or over

GROUP 10: Dump truck - 50 yds. or more water level; Water
pull - single engine with attachment

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

GROUP 11: Water pull - twin engine; Water pull - twin engine with attachments; Winch truck driver - \$1.25 additional when operating winch or similar special attachments

GROUP 12: Boom Truck 17K and above

WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

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Note: Executive Order (EO) 13706, Establishing Paid Sick Leave for Federal Contractors applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2017. If this contract is covered by the EO, the contractor must provide employees with 1 hour of paid sick leave for every 30 hours they work, up to 56 hours of paid sick leave each year. Employees must be permitted to use paid sick leave for their own illness, injury or other health-related needs, including preventive care; to assist a family member (or person who is like family to the employee) who is ill, injured, or has other health-related needs, including preventive care; or for reasons resulting from, or to assist a family member (or person who is like family to the employee) who is a victim of, domestic violence, sexual assault, or stalking. Additional information on contractor requirements and worker protections under the EO is available at <https://www.dol.gov/agencies/whd/government-contracts>.

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (iii)).

The body of each wage determination lists the classifications and wage rates that have been found to be prevailing for the type(s) of construction and geographic area covered by the wage determination. The classifications are listed in alphabetical order under rate identifiers indicating whether the particular rate is a union rate (current union negotiated rate), a survey rate, a weighted union average rate, a state adopted rate, or a supplemental classification rate.

Union Rate Identifiers

A four-letter identifier beginning with characters other than ""SU"", ""UAVG"", ?SA?, or ?SC? denotes that a union rate was prevailing for that classification in the survey. Example: PLUM0198-005 07/01/2024. PLUM is an identifier of the union whose collectively bargained rate prevailed in the survey for this classification, which in this example would be Plumbers. 0198 indicates the local union number or district council number where applicable, i.e., Plumbers Local 0198. The next number, 005 in the example, is an internal number used in processing the wage determination. The date, 07/01/2024 in the example, is the effective date of the most current negotiated rate.

Union prevailing wage rates are updated to reflect all changes

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EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

over time that are reported to WHD in the rates in the collective bargaining agreement (CBA) governing the classification.

Union Average Rate Identifiers

The UAVG identifier indicates that no single rate prevailed for those classifications, but that 100% of the data reported for the classifications reflected union rates. EXAMPLE:

UAVG-OH-0010 01/01/2024. UAVG indicates that the rate is a weighted union average rate. OH indicates the State of Ohio. The next number, 0010 in the example, is an internal number used in producing the wage determination. The date, 01/01/2024 in the example, indicates the date the wage determination was updated to reflect the most current union average rate.

A UAVG rate will be updated once a year, usually in January, to reflect a weighted average of the current rates in the collective bargaining agreements on which the rate is based.

Survey Rate Identifiers

The ""SU"" identifier indicates that either a single non-union rate prevailed (as defined in 29 CFR 1.2) for this classification in the survey or that the rate was derived by computing a weighted average rate based on all the rates reported in the survey for that classification. As a weighted average rate includes all rates reported in the survey, it may include both union and non-union rates. Example: SUFL2022-007 6/27/2024. SU indicates the rate is a single non-union prevailing rate or a weighted average of survey data for that classification. FL indicates the State of Florida. 2022 is the year of the survey on which these classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. The date, 6/27/2024 in the example, indicates the survey completion date for the classifications and rates under that identifier.

?SU? wage rates typically remain in effect until a new survey is conducted. However, the Wage and Hour Division (WHD) has the discretion to update such rates under 29 CFR 1.6(c)(1).

State Adopted Rate Identifiers

The ""SA"" identifier indicates that the classifications and prevailing wage rates set by a state (or local) government were adopted under 29 C.F.R 1.3(g)-(h). Example: SAME2023-007 01/03/2024. SA reflects that the rates are state adopted. ME refers to the State of Maine. 2023 is the year during which the state completed the survey on which the listed classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. The date, 01/03/2024 in the example, reflects the date on which the classifications and rates under the ?SA? identifier took effect under state law in the state from which the rates were adopted.

WAGE DETERMINATION APPEALS PROCESS

1) Has there been an initial decision in the matter? This can be:

a) a survey underlying a wage determination

EXHIBIT H - DAVIS-BACON ACT WAGE DETERMINATION

- b) an existing published wage determination
- c) an initial WHD letter setting forth a position on a wage determination matter
- d) an initial conformance (additional classification and rate) determination

On survey related matters, initial contact, including requests for summaries of surveys, should be directed to the WHD Branch of Wage Surveys. Requests can be submitted via email to davisbaconinfo@dol.gov or by mail to:

Branch of Wage Surveys
Wage and Hour Division
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

Regarding any other wage determination matter such as conformance decisions, requests for initial decisions should be directed to the WHD Branch of Construction Wage Determinations. Requests can be submitted via email to BCWD-Office@dol.gov or by mail to:

Branch of Construction Wage Determinations
Wage and Hour Division
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

2) If an initial decision has been issued, then any interested party (those affected by the action) that disagrees with the decision can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Requests for review and reconsideration can be submitted via email to dba.reconsideration@dol.gov or by mail to:

Wage and Hour Administrator
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210.

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END OF GENERAL DECISION"

Bond No. _____

**PAYMENT BOND
(LABOR AND MATERIALS)**

KNOW ALL PERSONS BY THESE PRESENTS that:

WHEREAS the City of Oxnard ("Agency"), State of California, has awarded to C.S. Legacy Construction, Inc., 675 Brea Canyon Road, Suite B, Walnut, CA 91789 ("Principal")
(Name and address of Contractor)

a contract (the "Contract") for the Work described as OXNARD BEAUTIFICATION AND CLEANUP PROJECT, SPECIFICATION NO. PW 24-62.

WHEREAS, under the terms of the Contract, the Principal is required before entering upon the performance of any Work, to file a good and sufficient Payment Bond with the Agency to secure the claims to which reference is made in Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code.

NOW, THEREFORE, we, the undersigned Principal, and _____

(Name and address of Surety)

a corporation organized and existing under the laws of the State of _____ ("Surety") a duly admitted surety insurer under the laws of the State of California, as Surety, and our heirs, assignees, successors, executors and administrators are held and firmly bound, jointly and severally, unto the Agency and all Contractors, Subcontractors, laborers, material suppliers, and other persons employed in the performance of the Contract and referred to in Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code in the penal sum of TWO MILLION, FIVE HUNDRED SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND SEVENTY-NINE CENTS, (\$2,506,996.79), this amount being not less than one hundred percent (100%) of the total Contract Price in lawful money of the United States of America, for materials furnished or labor thereon of any kind, or for amounts due under the Unemployment Insurance Act with respect to this Work or labor, that the Surety will pay the same in an amount not exceeding the amount hereinabove set forth, and also in case suit is brought upon this Bond, will pay, in addition to the face amount thereof, costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by Agency in successfully enforcing this obligation, to be awarded and fixed by the court, and to be taxed as costs and to be included in the judgment therein rendered.

It is hereby expressly stipulated and agreed that this Bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file claims under Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code, so as to give a right of action to them or their assigns in any suit brought upon this Bond.

Upon expiration of the time within which the California Labor Commissioner may serve a civil wage and penalty assessment against the principal, any of its Subcontractors, or both the principal and its Subcontractors pursuant to Labor Code Section 1741, and upon expiration of the time within which a joint labor management committee may commence an action against the principal, any of its Subcontractors, or both the principal and its Subcontractors pursuant to Labor

Code Section 1771.2, if the condition of this Bond be fully performed, then this obligation shall become null and void; otherwise, it shall be and remain in full force and effect.

The Surety hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract, including all incorporated documents, shall in any manner affect its obligations on this Bond. The Surety hereby waives notice of any such change, extension, alteration, or addition. Additionally, the Surety hereby waives California Civil Code 2845 and 2849 as well as any statutes of limitation, statutes of repose and laches as they may apply to an action on this Bond.

IN WITNESS WHEREOF, this instrument has been duly executed by Principal and Surety, on the date set forth below, the name of each party being hereto affixed and these presents duly signed by its undersigned representative(s) pursuant to authority of its governing body.

Dated: _____

“Principal”

“Surety”

By: _____

By: _____

Its: _____

Its: _____

By: _____

Its _____

(Seal)

(Seal)

Notes: This Bond must be executed and dated, all Surety signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached. Date of Bond must not be before the Effective Date of the Contract. Surety companies executing Bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of California.

Bond No. _____

PERFORMANCE BOND

KNOW ALL PERSONS BY THESE PRESENTS that:

WHEREAS the City of Oxnard ("Agency"), has awarded to C.S. Legacy Construction, Inc.,
675 Brea Canyon Road, Suite B, Walnut, CA 91789 ("Principal")
(Name and address of Contractor)

a contract (the "Contract") for the Work described as OXNARD BEAUTIFICATION AND CLEANUP PROJECT SPECIFICATION NO. PW 24-62.

WHEREAS, Principal is required under the terms of the Contract to furnish a Bond for the faithful performance of the Contract.

NOW, THEREFORE, we, the undersigned Principal, and _____

(Name and address of Surety)

a corporation organized and existing under the laws of the State of _____
("Surety") a duly admitted surety insurer under the laws of the State of California, as Surety, are held and firmly bound unto the Agency in the penal sum of TWO MILLION, FIVE HUNDRED SIX THOUSAND NINE HUNDRED NINETY-SIX DOLLARS AND SEVENTY-NINE CENTS, (\$2,506,996.79), this amount being not less than one hundred percent (100%) of the total Contract Price in lawful money of the United States of America, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, assignees, successors, executors and administrators, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if the hereby bounded Principal, his, her or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the Contract and any alteration thereof made as therein provided, on the Principal's part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the Agency, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void one (1) year from the date of recordation of the Notice of Completion for the Project; otherwise, it shall be and remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by Agency in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered. Surety hereby waives any statutes of limitation, statutes of repose and laches as they may apply to an action on this Bond.

The Surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract, including all incorporated documents, or of the Work to be performed thereunder or the Specifications accompanying the same shall in any way affect the Surety's obligations under this Bond. The Surety hereby waives notice of any such change, extension of time, alteration or addition to the terms of the Contract or to the Work or to the Specifications.

Surety hereby waives California Civil Code 2845 and 2849. The City is the principal beneficiary of this Bond and has all rights of a party hereto.

IN WITNESS WHEREOF, this instrument has been duly executed by Principal and Surety, on the date set forth below, the name of each party being hereto affixed and these presents duly signed by its undersigned representative(s) pursuant to authority of its governing body.

Dated: _____

“Principal”

By: _____

Its: _____

“Surety”

By: _____

Its: _____

By: _____

Its: _____

(Seal)

(Seal)

Notes: This Bond must be executed and dated, all Surety signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached. Date of Bond must not be before the Effective Date of the Contract. Surety companies executing Bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of California.

Transform from Turf to Native or Conservation Plantings

Most of Oxnard’s parks have lots of turf which requires irrigation and regular mowing. This adds up to dollars spent on water and hours spent on maintenance. Redesigning parks to have less turf would not only save money, but also result in more environmentally responsible and engaging parks.

Plant native landscape material in spaces where no programming is expected to occur, such as along the exterior perimeter of the park, between pathways, or in smaller areas and between amenities. Slowly converting each city park into primarily “conservation lawn” or native planting will result in a significant decrease in maintenance and water costs. While perennials and native grasses do need occasional maintenance, they

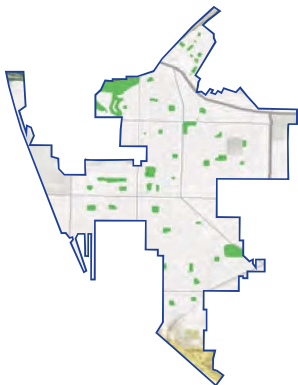
require significantly fewer resources for watering, mowing, cutting, and seeding. According to the chart below, if Oxnard were to convert 30% of its turf area into natural planting, over \$500,000 could be saved annually. The diagram on the next page shows an example of a (re)design.

COST COMPARISON OF TURF TYPES VERSUS NATIVE PLANTINGS

Landscape Type	Annual Hours Per Acre	Average Hourly Staff Rate	Personnel Cost	OTPS %	OTPS Cost	Total Cost Per Acre	Cost Per SF
Turf - Typical / Non-Athletic	329	\$20	\$6,579	55%	\$3,618	\$10,197	\$0.23
Turf - Athletic Fields	566	\$20	\$11,323	75%	\$8,492	\$19,815	\$0.45
Turf - “Low-mow”	184	\$20	\$3,678	45%	\$1,655	\$5,333	\$0.12
Native Planting	184	\$25	\$6,610	30%	\$1,383	\$5,993	\$0.14

Note: OTPS = “Other Than Personnel Services”; OTPS costs include materials, supplies, equipment maintenance, fuel, utilities, etc. *Costs can be ~15,000 higher if the field is re-sodded yearly

TURF IN OXNARD CALCULATIONS

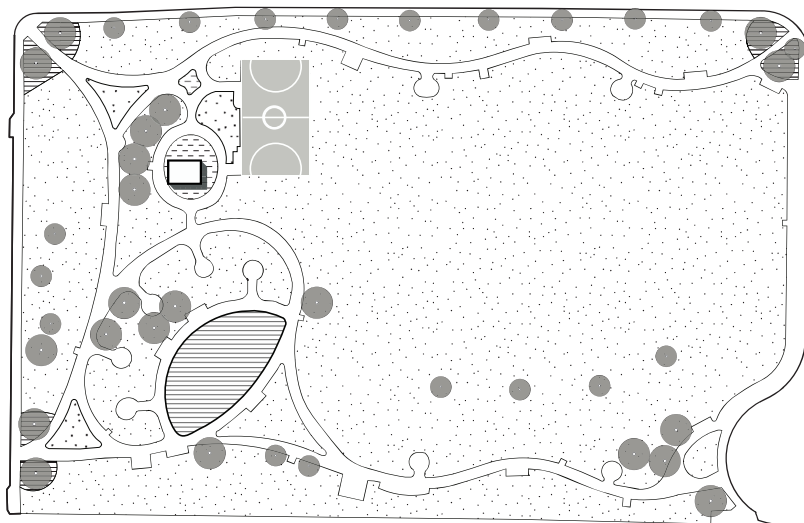


Estimated Turf In Oxnard Parks:
15,949,961 square feet

Estimated Turf Cost Per Year (Typical/Non-Athletic Turf):
\$3,668,491 annually

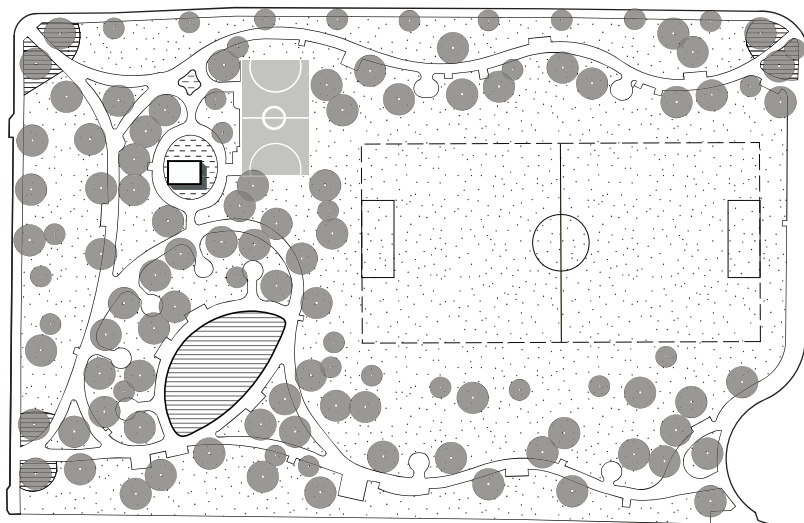
Estimated Cost Per Year if there is a 30% Conversion from Turf to Native Planting:
\$3,237,842 annually

Estimated Cost Per Year if there is a 30% Conversion from Turf to “Low-mow Turf”:
\$3,142,142 annually



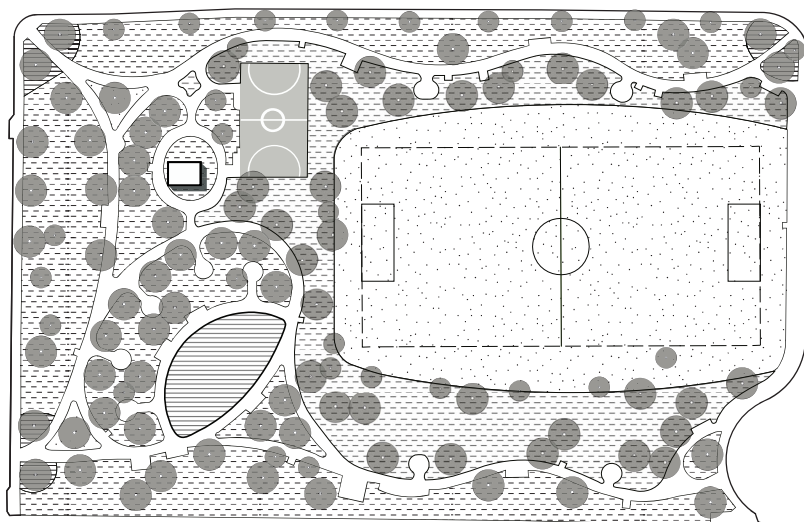
PHASE ONE: EXISTING PARK IN OXNARD

Oxnard's parks are comprised almost entirely of turf. They have large open spaces, typically used for sports, with meandering pathways and other limited amenities. The associated diagram is of Garden City Acres Park. One can see there are many "dead" spaces between paths where no programming can happen.



PHASE TWO: PROGRAMMING ZONES & NATURALIZE

When (re)designing a park, first delineate the appropriately sized area for required programming. It is important to define the current park usage to know how much turf is necessary. In this example, a soccer field is accommodated within the open, flexible turf space.



PHASE THREE: REPLACE TURF WITH NATURAL PLANTING

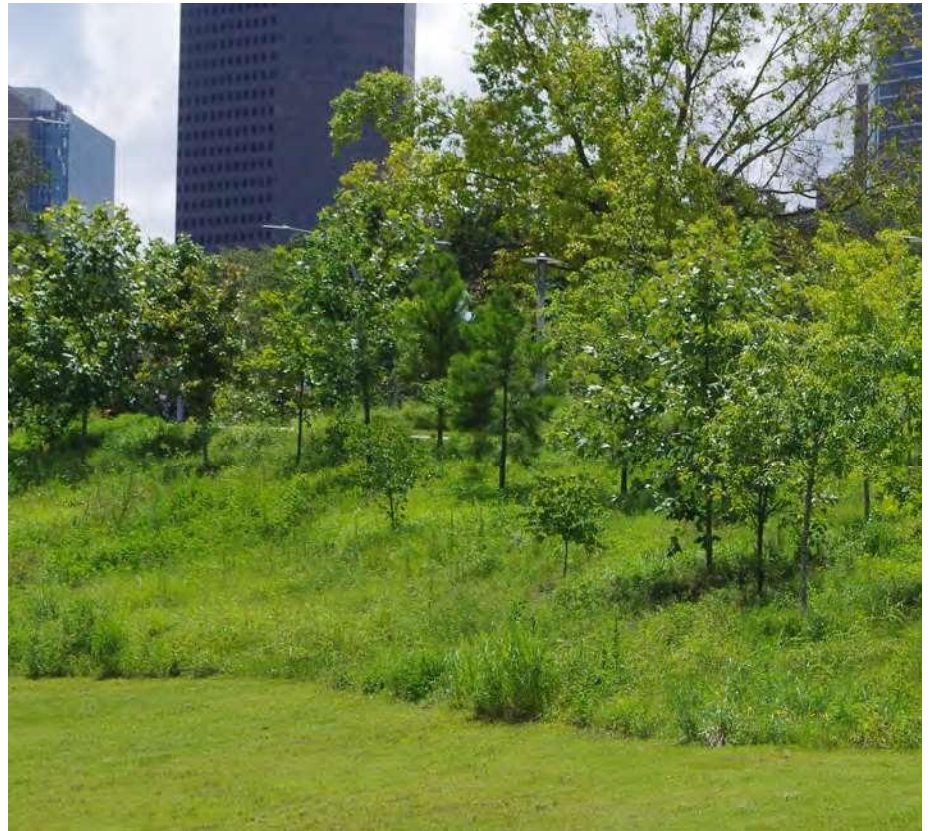
Convert all non-program use areas to either natural materials, conservation lawn, or native, drought-tolerant planting. This will dramatically reduce site water-use and maintenance costs. For Garden Acres Park, the spaces that have no programmatic function can be converted to native planting. An advantage of this conversion is that the native planting can provide a new program—a community botanical garden.

Use “Low-Mow Turf” for Sustainable Landscapes

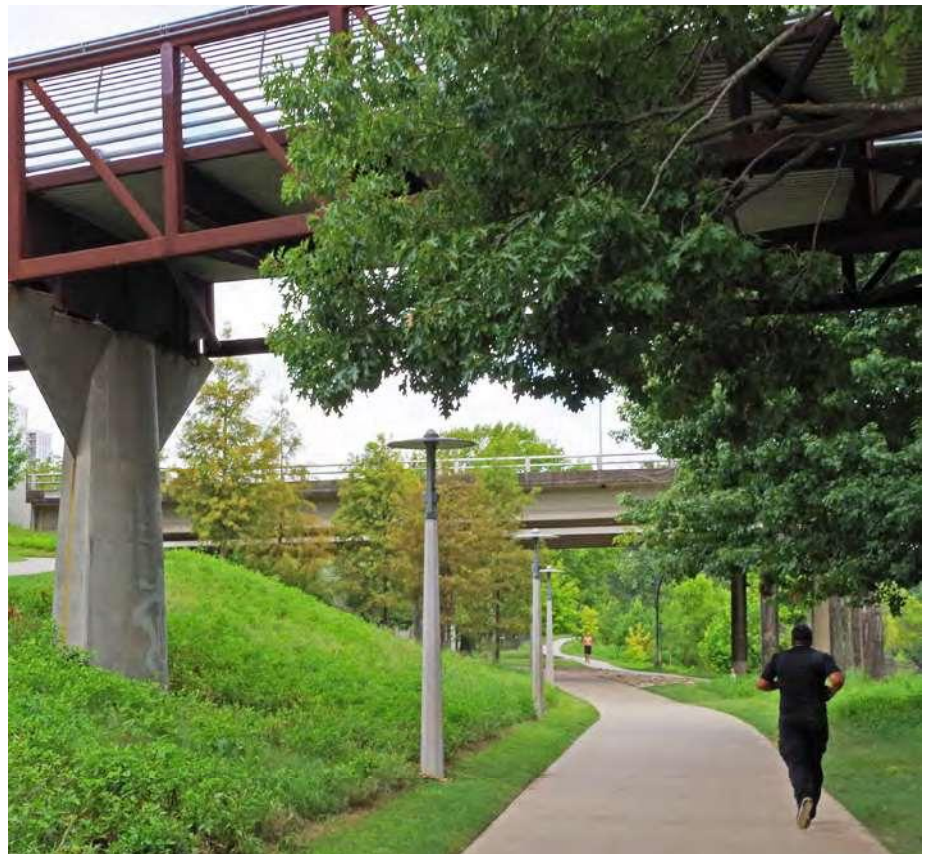
Conservation lawn, or “low-mow” lawn, is a more sustainable alternative to traditional turf landscapes. Not only does “low-mow” turf require little water, but it also deters weeds, thrives in a range of lighting conditions, and requires no fertilizer. Additionally, “low-mow” turf is mowed only a couple times a year. The City would save over \$500,000 annually if it were to convert just 30% of this turf to “low-mow” planting. This is in addition to savings in labor due to less mowing.

Having a “mowed edge” against the “low-mow” planting can make a marked difference in the community’s perceptions of native landscapes. The clean line of a mowed edge juxtaposes the natural plantings, conveying that the landscape is intentional.

It is important to consider that maintenance needs for “low-mow” turf will be different than the traditional grass lawn. Oxnard staff will require training and/or hiring of new employees to ensure the new “low-mow” landscapes are adequately maintained.



A clean mowed edge along a “low-mow” natural turf condition creates a beautiful juxtaposition. The topographic edge with planting indicates occupiable space.



Use “low-mow” planting in buffer areas, along hard-to-mow topography and spaces with minimal foot traffic. These areas can have a more natural aesthetic and require less maintenance.



CITY COUNCIL AGENDA REPORT

REPORTS

AGENDA ITEM NO. M.1.

DATE: April 2, 2019

TO: City Council

FROM: Rosemarie Gaglione, Public Works Director, (805) 385-8055, rosemarie.gaglione@oxnard.org

SUBJECT: Five Year Capital Improvement Program and Use of Bond Proceeds. (30/10/20)

RECOMMENDATION

That the City Council:

1. Select which projects to fund from the Draft 2019-2024 City of Oxnard Five Year Capital Improvement Program ("CIP");
2. Adopt the 2019-2024 City of Oxnard Five Year Capital Improvement Program; and
3. Approve the proposed list of non-CIP redevelopment bond proceeds projects and appropriate funding to these projects. (By the time this item is posted for City Council, the CIP will not have yet gone to the Public Works and Transportation Committee for review. It goes to the Committee on March 26, 2019. Staff will provide a report to the Council at a later date regarding the recommendation of the Committee.)

BACKGROUND

The purpose of a capital improvement program (CIP) is to provide an overview of the City's current and reasonable anticipated construction and repair needs over the next five years. Oxnard's CIP contains projects to restore the City's facilities, and each project must have a cost of \$100,000 or more, including design, environmental review, and construction. The CIP currently has approximately 200 projects listed, and the total cost of all projects, not including prior appropriations, is approximately \$480.5 million. The CIP does not address maintenance activities, which are included in operation and maintenance budgets, or the rehabilitation of all of the City's assets; repairs to a city's fleet, for example, are not typically included in a CIP. Examples of projects that the CIP includes are:

- Construction and major alterations of buildings
- Information technology (IT) hardware (but not software)
- Pipeline replacement
- Playground structure replacement
- Street rehabilitation
- Traffic signal hardware installation
- Wastewater Treatment Plant electrical work

Planning over a five year horizon is critical for budgeting resources – both human and financial. Adopting a CIP allows staff to schedule projects according to anticipated revenues and workload capacity. This also makes the Council's priorities clear to staff as grant opportunities arise.

A CIP is a five year projection and plan. It is possible that next year new projects could be added as unforeseen

problems arise.

The Housing Authority's CIP

The Housing Authority adopts its own CIP with its annual plan per federal regulations. Those projects are not listed in this CIP, except for two projects where the Housing Authority had insufficient funding. The Housing Authority's CIP includes projects to bring facilities into disability law compliance, update kitchen cabinets, fix plumbing cleanouts and drain lines, resurface parking lots and walkways, and reroof and rehabilitate the community center. These projects will take place at various sites.

Challenges

The City faces a number of challenges when it comes to maintaining our assets.

- **Aging Infrastructure:** The City of Oxnard is over 100 years old, and much of our infrastructure is old. Roads, storm drains, utilities and buildings all have a limited service life. The City's assets have aged but funding has not been reinvested to keep our assets in good condition.
- **Competing Costs:** The City has grown during its lifetime and, thus, has required increases in City services, especially in the areas of public safety, and an expansion of public infrastructure. These costs compete with each other for funding.
- **Deferred Maintenance:** Past budgets have not kept up with maintenance and replacement of the City's physical assets. Repairs and replacement of buildings, vehicles and equipment are being addressed on an emergency basis. This is not cost effective.
- **Unassessed Capital Deficiencies:** An inventory of the condition of the City's physical assets is needed to identify all capital needs. Many of these assets have surpassed their useful lives but are still in service. The inventory will identify the physical condition of each asset and will recommend maintenance or replacement.
- **Lack of dedicated funding:** Capital improvements are financed using cash (pay-you-go), borrowing or grants. Plans and strategies for financing capital projects are needed. Future budgets will have to address the needs for capital dollars as well as maintenance funds to preserve the City's assets and extend their useful service lives.

Project Prioritization

Since there are more needs than there is funding to meet those needs, projects must be prioritized. Staff prioritized as follows:

- **Priority 1 (Health and Safety):** These projects are needed to maintain or improve human health or safety. An example is the Rice Avenue and Fifth Street Railroad Grade Separation project. This location has a history of vehicle versus train collisions, and this project will eliminate that potential. Certain projects that keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.
- **Priority 2 (Asset Preservation):** These projects are needed to maintain or protect our existing assets. An example are the street paving projects. Our pavement management program aims to pave our poorest condition and arterial roads first. Waiting until the pavement fails is much more costly.
- **Priority 3 (New or Expanded Services):** These are projects that create something new, like a new park, or increase the capacity of existing facilities, like large water or sewer lines.

Within these priorities, staff also considered:

- **Grant Funding:** If there is already grant funding available, there is a deadline for constructing the project. We never want to lose money, so these projects are given priority over projects for which the only funding source is General Fund or Measure O.
- **Urgency:** Priority 2 (Asset Preservation) is a large category, but some of these projects are more urgent than others. An example would be sewer manholes. Over time, sewer gases like hydrogen sulfide eat away at the concrete and steel in the structure, and the manholes need to be replaced.
- **Staff Capacity:** Even if there were enough money to complete all of these projects, there would not necessarily be enough staff to manage all projects. Once projects were prioritized, the list of projects was balanced against available staff resources, also taking into consideration what contract services could be enlisted to complete each project.
- **Project Balance:** There are needs all over the City. The City cannot just focus on roads and let buildings fall apart or favor Fire Department projects over Police Department projects. Some consideration must be given to balancing competing concerns.

Programming of Redevelopment Bond Proceeds

As part of the CIP process, staff is recommending funding eligible CIP projects with the redevelopment bond proceeds. In a series of actions taken by the former Oxnard Community Development Commission in November 2006, separate tax allocation bond measures were approved for the Historical Enhancement and Revitalization of Oxnard (HERO), Ormond Beach, and Southwinds Project Areas (the “Project Areas” - see Attachment C). These bonds were required to be used to provide financing for redevelopment activities in these Project Areas and are collectively referred to as the Bond Proceeds. In November 2014, through a series of approvals and an agreement, the Successor Agency transferred the Bond Proceeds to the City. The bond documents allow a broad range of activities to be undertaken in the Project Areas. Expenditures are restricted to the geographic boundaries of each Project Area for which the bonds were sold. As of September 2018, the City has the following amounts of Bond Proceeds, including investment earnings thereon, on deposit in the respective redevelopment funds:

Project Area:	Fund Balance:
HERO	\$5,623,301
Ormond Beach	\$3,641,109
Southwinds	\$99,905

Staff is proposing that some of these Bond Proceeds be used toward CIP projects. For example, there are building improvements at the South Oxnard Center, Police Activities League (PAL) Facility, Council Chambers, and park improvements at Cypress Park. Additionally, staff has identified five more projects outside of the CIP that can utilize these Bond Proceeds. Those projects include park improvements, ADA improvements, and land acquisition for the expansion of the Advanced Water Purification Facility. See Attachment D for the list of proposed Bond Proceed projects.

The CIP Development Process

Staff navigated a rigorous process to prepare the CIP, as follows:

1. Departments identified necessary capital improvements and submitted those to the CIP working group. The departments clarified the requested scope of work, and Public Works staff confirmed the requested repair or change would be the right fix for the problem.
2. Staff reviewed projects for conformity with the General Plan and other needs assessments. For example, bicycle facility projects need to be in conformance with the Bicycle and Pedestrian Master Plan.
3. Staff verified cost estimates and determined priorities for funding. Public Works staff developed

independent cost estimates to ensure the accuracy of the provided estimates.

4. Staff prepared the introductory portion of the CIP document to give a broad overview of the proposed projects in a greater context of City needs.
5. Staff presented the CIP projects to the Planning Commission on March 7, 2019. In accordance with Section 65401 of the Government Code, the Planning Commission found all CIP projects to be in conformance with both the City of Oxnard 2030 General Plan and the City of Oxnard Local Coastal Plan. The Planning Commission's adopted resolution making this finding is attached to this staff report.

Presenting to this Committee is the sixth step in this process, and if so recommended, the final step will be to present the CIP to the City Council for adoption.

DISCUSSION

The CIP explains where the City is in terms of many assets and needs, what a capital program and project are, how projects were selected and prioritized, and how projects are financed. The document highlights examples of projects by funding source, Council district and fiscal year. All projects are sorted in the appendices in the following ways:

- By fiscal year, then funding source
- By fiscal year, then by district
- By fiscal year alone
- By fiscal year, then by priority

The projects are organized into six categories: buildings, information technology (IT), parks and open space, seawalls, transportation and drainage, and utilities. Each category has a different icon on the top right of the project sheets and a related color. Within each category, the projects are listed alphabetically. The project sheets include, per project:

- The project title
- Location
- Council district(s) impacted (or a project may have citywide benefit)
- Project description
- Purpose and need
- Relevant category and goal of the General Plan
- Fiscal years the project will span
- Funding source and cost estimate
- Priority level
- Name, photo and contact information for the Project Manager

In addition to determining the appropriateness of the use of Bond Proceeds as recommended, the task of the Public Works and Transportation Committee is to recommend, and later the Council to determine, which CIP projects should be funded in which fiscal year. Though this is a five-year CIP, the only projects that the Committee is recommending, and the Council is approving for funding, are those in 2019-20. The projects funding for 2019-20 will be integrated into the City's 2019-20 budget. Projects in later years will return in future annual CIPs.

Of the projects proposed for 2019-20, the City has funding to complete such projects, other than projects listing the General Fund or Measure O; in those two instances, there is such funding, but these projects compete with other City needs, so the Committee will need to recommend, and the Council will ultimately decide which of these projects to fund. Staff recommends that the Committee focus on Priority 1 projects.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the four strategic plans adopted by City Council on May 17, 2016.

FINANCIAL IMPACT

Whatever projects Council ultimately determines to be within its adopted CIP will be included in the City's budget. Upon approval by both Committee and City Council, Bond Proceeds totaling \$5,623,301 in the HERO Project Area, \$3,641,109 in the Ormond Beach Project Area, and \$99,905 in the Southwinds Project Area will be made available to fund the Projects as identified in this report.

COMMITTEE OUTCOME

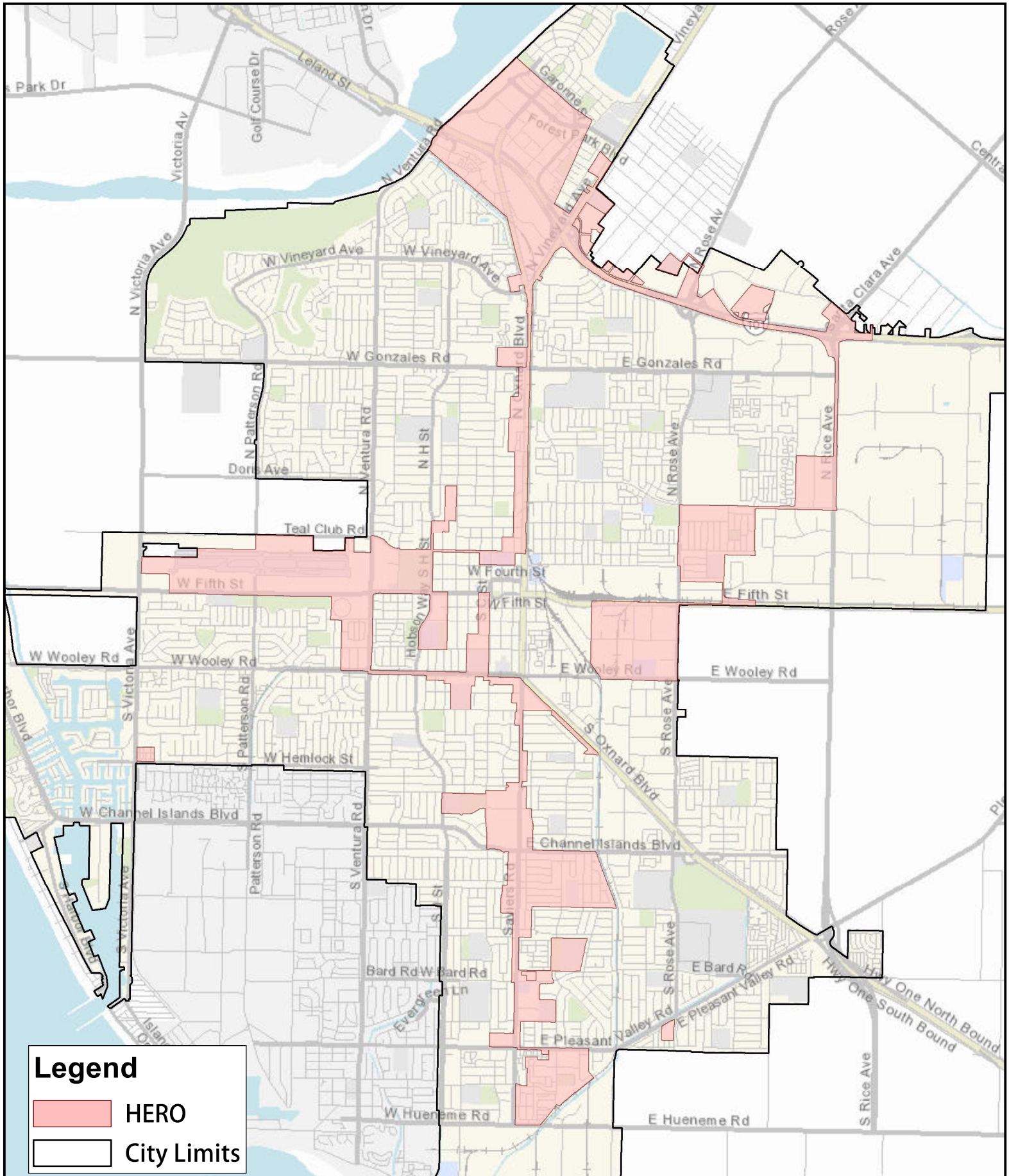
By the time this item is posted, it will not have yet gone to the Public Works and Transportation Committee for review. It goes to the Committee on March 26, 2019.

Prepared by: Rosemarie Gaglione, Public Works Director, Shiri Klima, Deputy City Manager

ATTACHMENTS

1. Attachment A - Planning Commission Reso 2019-08
2. Attachment B - Draft 2019-2024 City of Oxnard Five Year Capital Improvement Program
3. Attachment C - Map for Use of Bond Proceeds
4. Attachment D - Projects Funded with Bond Proceeds

HERO AREA



Legend

- HERO
- City Limits

Created by:
OXNARD

Geographic Information Systems Division
October 2022

This map is compiled by the City of Oxnard GIS Division, which is developed and operated solely for the convenience of the City. The City does not make any representations or warranties regarding the use, accuracy, reliability, and/or completeness of this map and no decision involving a risk of economic loss or physical injury should be made in reliance thereon.



Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

Public Project Agreement 32500494 with C.S. Legacy Construction, Inc. for Oxnard Beautification and Cleanup Project, Specification No. PW 24-62.

City Council Meeting
June 3, 2025

Susan Pearson, Construction Project Manager
Public Works Department

That the City Council approve and authorize:

1. A total of \$2,765,624.79 in Project funds for the Oxnard Beautification and Cleanup Project, Specification No. PW 24-62;
2. The Mayor to execute an Agreement with C.S. Legacy Construction, Inc. in the amount of \$2,506,996.79 for the Project and approve a Project contingency amount of \$129,314.00 (~5%) for a total not to exceed value of \$2,636,296.79 for the Project;
3. A Project allocation amount of \$129,314.00 (~5%) for engineering, inspection, survey and project management for the Project;
4. Authorize a maximum amount of \$1,600,000 budget appropriation, and corresponding transfer in revenue in the same amount, in the Capital Outlay Fund (301) to the Oxnard Beautification and Cleanup Project (C2317), funded from a transfer of existing FY 2024-25 General Fund (101) appropriations;

That the City Council approve and authorize:

5. Approve project budget appropriations of \$1,074,578 in Fiscal Year 2024-25 consisting of \$870,000 of available fund balance from the American Rescue Plan Act (ARPA) Fund (320) and \$204,578 of available fund balance from the Tax Allocation Bond (TAB) Fund (HERO Project Area, Fund 315) to the Oxnard Beautification and Cleanup Project (C2317) and corresponding Capital Outlay Fund (301) transfer in/appropriation in the same amount;

6. Authorize the Public Works Director, or designee, to apply for a turf replacement rebate program up to a maximum amount of \$638,500 with Metropolitan Water District (MWD) of Southern California and to approve the budget appropriations, once awarded, for use in the Oxnard Beautification and Cleanup Project (C2317).

7. Incorporating the Oxnard Beautification and Cleanup project into the adopted 2025-2029 Capital Improvement Program; and

8. Incorporating the Del Sol Community Garden Activation project into the 2025-2029 Capital Improvement Program.

- The City's Parks and Recreation Master Plan recommends:
 - Conversion to native plantings to improve maintenance and operations
 - Landscaping with lowering water requirements
 - Transforming parks to be efficient and sustainable
 - Replacing turf where appropriate



The project scope covers five Oxnard parks:

- Camino Del Sol Community Gardens
- Del Sol Park
- Lemonwood Park
- Rudolph Beck Memorial Park
- Southwinds Park





- The project parks were chosen due to the disadvantaged status of the neighborhoods (grantor requirements), and the potential to be positively transformed with turf removal and replanting.
- Three of the project parks are directly adjacent to schools that could potentially use the planted areas as outdoor, environment-focused classrooms.

COMMUNITY ENGAGEMENT



Oxnard Beautification | Schematic Design Presentation | 5/24/2023

Community Garden Rendering



- During design the City worked with the MERITO Foundation and the BRITE Organization at the parks and the community gardens.
- The project involved further input from students at multiple Oxnard schools.
- Members of The Camino del Sol Community Garden also provided input on the design of the project.
- Additional input was provided by Community Services and Public Works Department staff, at a Parks, Recreation, and Community Services Commission meeting.



- Del Sol, Rudolph Beck Memorial, Southwinds, and Lemonwood Parks:
 - Removing existing Turf
 - Drought tolerant plantings
 - Decomposed granite and paved walkways and plazas
 - Seating
 - Improved pedestrian access through the newly planted areas
 - New irrigation systems
 - ADA compliance
- Materials
 - New plant materials
 - Site furnishings
 - Interpretive signage
 - Mulch
 - Decorative and chain link fencing and gates
 - Concrete and Decomposed Granite



- At Camino del Sol Community Garden
 - Expansion to include 27 new plots
 - Drought tolerant plantings with identification
 - Paved walkways
 - Decorative and chain link fencing
 - Site Furnishings
 - Seating
 - ADA Compliance
 - Lighting
 - Gates
 - Mulch
 - Garden art columns
 - Irrigation
 - Parking



- The Notice Inviting Formal Bids (NIFB) for this project was published on February 6, 2025, in the local newspaper.
- Additionally, the NIFB was posted on multiple online platforms, including the City's website, and distributed directly to 30 contractors who have registered with the City to be notified of Public Project bids within their license category.
- All bids were opened on March 25, 2025 and the City received the following bids:
 - ❖ **C.S. Legacy Construction, Inc.: \$2,506,996.79**
 - ❖ **CSI Services: \$3,455,360.00**

- Clean California grant allowed the project to move forward, paying for the planning, outreach, and design phases.
- The City has been reimbursed \$786,016.85 of the \$3,549,128 grant award and likely will receive \$20,000 more.
- Caltrans will not allow for reimbursement through the grant program after the June 30, 2025 date.
- Several causes contributed to the grant expiring before all project costs could be billed:
 1. The RFP/Design Contracting timeline—the project was solicited twice with no responses. Only on third try did the City get a contractor. Each solicitation cycle took several months.
 2. The internal plan check timeline and the responses to plan check comments—the turnaround time between several cycles of plan review and the addressing of comments by the designer
 3. The construction bid timeline—procurement requirements take on the order of many months

Project is partially funded by three grants:

Caltrans Clean California Program

\$900k for design and community engagement costs (prior community engagement)

USDA Urban Agriculture Grant (Federal Grant (200))

\$93k for the lighting add ons

MWD Turf Rebate Program (State and Local - (210))

\$638,500k (application in process - if entirety of this money is received - money from the general fund (below) will be reduced to \$961,500)

Supplemental funding sources

Public Works General Fund (One-time end of year recovery)

\$1.6M (this will be reduced by the amount received through the MWD Turf Rebate Program)

ARPA Fund (320)

\$870k (residual funds from projects that were constructed under budget)

TAB HERO Fund (315)

\$204,578k (funds applicable to this project)



- **MAINTENANCE**
 - There will likely be lower maintenance costs post-construction do to lower watering requirements and more robust native plants



End of Presentation