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**AGENDA**  
**MEASURE O CITIZEN OVERSIGHT COMMITTEE**  
Council Chambers, 305 West Third Street  
Thursday, October 23, 2025  
**Regular Meeting – 4:00 P.M.**

**Zoom details to call-in for public comment during a meeting:**

<https://us06web.zoom.us/j/81057966975?pwd=XrjGY6y2pfGHWg6AtSMQqVCRtT36fC.1>

1. **Dial Phone Number: 888 475 4499**
2. **Enter Meeting ID: 841 2324 6980**
3. **Passcode: 494134**

**If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom calling in steps listed above. Once the presiding officer calls for public speakers, **press \*9 to raise your hand** to inform the Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room.**

IN ACCORDANCE WITH ASSEMBLY BILL 2449, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT [WWW.OXNARD.ORG](http://WWW.OXNARD.ORG).

To find out how you may provide public comment, please refer to the instructions below or at [www.https://www.oxnard.org/city-meetings/](https://www.oxnard.org/city-meetings/).

Video recordings of the meeting are typically available online following the meeting at the City's website at [www.oxnard.org/city-meetings](http://www.oxnard.org/city-meetings) and on YouTube at [Youtube.com/oxnardnews](https://www.youtube.com/oxnardnews).

\*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the Clerk.
2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING
  - a. Submit a request to speak remotely by 3 p.m. on the day of the meeting by using the form available at [www.oxnard.org/citymeetings](http://www.oxnard.org/citymeetings) or by emailing: [cityclerk@oxnard.org](mailto:cityclerk@oxnard.org)
  - b. Submit an email to [cityclerk@oxnard.org](mailto:cityclerk@oxnard.org) by 3 p.m. on the day of the meeting (please indicate the agenda item number in the subject line). All email correspondence will be forwarded to the Measure O Citizen Oversight Committee prior to the start of the meeting and made part of the legislative record.
  - c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.
3. PROVIDING PUBLIC COMMENTS REMOTELY DURING THE MEETING
  - a. To provide public comment during the meeting dial (888) 475-4499 and enter the Meeting ID and Passcode listed above as the Zoom details for this meeting. When the presiding officer announces the particular item on the agenda you want to speak on, **press \*9 to raise your hand** while in the zoom waiting room. Once called on, **press \*6 to unmute** your phone.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 24 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

- b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time.

C. CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the Measure O Citizen Oversight Committee approve the regular meeting minutes for October 24, 2024, January 23, 2025, April 24, 2025 and May 29, 2025 and the special meeting minutes for May 21, 2025.

Contact: Luly Lopez, (805) 385-7805

D. REPORTS

1. City Manager Department

SUBJECT: Measure O Citizen Oversight Committee 2026 Regular Calendar.

RECOMMENDATION: That the Measure O Citizen Oversight Committee adopt the proposed regular meeting dates for the calendar year 2026.

Please click the following link to view the required Measure M pre-recorded presentation: <https://youtu.be/8GV7NCnCME8>

Contact: Eric Sonstegard, (805) 385-7478

2. City Manager Department

SUBJECT: Ongoing Projects and the Ending of Measure O Funding.

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file this report.

Please click the following link to view the required Measure M pre-recorded presentation: <https://youtu.be/axwQSJ-l6EY>

Contact: Eric Sonstegard, (805) 385-7478

3. Finance Department

SUBJECT: Measure O Remaining Debt Summary.

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file a report regarding Measure O's remaining debt summary.

Please click the following link to view the required Measure M pre-recorded presentation: <https://youtu.be/MAEKf5FUTAQ>

Contact: Javier Chagoyen-Lazaro, (805) 200-5400

E. ITEMS FOR FUTURE AGENDAS

F. ADJOURNMENT

Adjournment to Thursday, January 22, 2026



**MEASURE O CITIZEN OVERSIGHT COMMITTEE  
AGENDA REPORT**

**CONSENT AGENDA  
AGENDA ITEM NO. C.1**

**DATE:** October 23, 2025  
**TO:** Measure O Citizen Oversight Committee  
**FROM:** Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org  
**SUBJECT:** Approval of Minutes.

**RECOMMENDATION**

That the Measure O Citizen Oversight Committee approve the regular meeting minutes for October 24, 2024, January 23, 2025, April 24, 2025 and May 29, 2025 and the special meeting minutes for May 21, 2025.

**BACKGROUND**

Approval of minutes.

**STRATEGIC PRIORITIES**

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

**FINANCIAL IMPACT**

There is no financial impact.

*Prepared by: Luly Lopez, City Clerk*

**ATTACHMENTS**

1. Minutes of October 24, 2024 Regular Meeting
2. Minutes of January 23, 2025 Regular Meeting
3. Minutes of April 24, 2025 Regular Meeting
4. Minutes of May 21, 2025 Special Meeting
5. Minutes of May 29, 2025 regular meeting

## MINUTES

### MEASURE O CITIZEN OVERSIGHT COMMITTEE

Regular Meeting

October 24, 2024

#### A. ROLL CALL, POSTING OF AGENDA AND FLAG SALUTE

At 4:00 p.m., the Measure O Citizen Oversight Committee convened in the Council Chambers. Chair Len Shulman; Vice Chair Steve Nash; Commissioners Noemi Valdes, Ruby Durias and Daniel Pinedo were present. Commissioners Nathan Castillo and Joseph Muñoz were absent. Chair Shulman presided and called the meeting to order. Staff members present were: Jason Zaragoza, Deputy City Attorney; Javier Chagoyen-Lázaro, Chief Financial Officer; Annie Jensen, Project Manager and Amira Martinez, Recording Secretary. Saluted the flag.

#### B. PUBLIC COMMENTS

#### C. APPROVAL OF MINUTES

1. SUBJECT: Approval of minutes of May 30, 2024.

RECOMMENDATION: That the Committee approves the minutes.

ACTION: It was moved by Commissioner Valdes, seconded by Commissioner Durias, and the motion carried unanimously.

#### D. PRESENTATION/REPORTS

1. SUBJECT: Measure O Citizen Oversight Committee 2025 Regular Meeting Calendar

RECOMMENDATION: That the Measure O Citizen Oversight Committee adopt the proposed regular meeting dates for the calendar year 2025.

ACTION: It was moved by Chair Shulman, seconded by Vice Chair Nash, and the motion carried unanimously.

2. SUBJECT: Measure O Debt Summary

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file a report regarding Measure O's remaining debt summary.

Discussion: Javier Chagoyen-Lázaro, Chief Financial Officer presented and answered questions. Discussion ensued among the Committee and staff.

ACTION: The Commission received the report, and no action was required.

#### E. FUTURE AGENDA ITEMS

The Measure O Citizen Oversight Committee did not request future agenda items.

F. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Shulman adjourned the meeting at 4:16 p.m.

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Amira Martinez, Recording Secretary

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Len Shulman, Chair

**MINUTES**  
MEASURE O CITIZEN OVERSIGHT COMMITTEE  
Regular Meeting  
January 23, 2025

Because there were no items requiring consideration on this date, there was no regular meeting.

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LOURDES A. LÓPEZ  
Recording Secretary

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LEN SHULMAN  
Chair

MINUTES  
MEASURE O CITIZEN OVERSIGHT COMMITTEE  
April 24, 2025

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

At 4:08 p.m., the Measure O Citizen Oversight Committee convened in the Council Chambers. Commissioners Ronald Arruejo; Ruby Durias; Steven Nash; Daniel Pinedo and Noemi Valdes were present. Vice Chair Nash presided and called the meeting to order. Staff members present were: Annie Jensen, Project Manager; Kenneth Rozell, Chief Assistant City Attorney; Michael Wolfe, Public Works Director; Javier Chaogyen-Lázaro, Chief Financial Officer and Luly A. López, Recording Secretary. Saluted the flag.

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

No public comment was received.

C. CONSENT AGENDA

D. REPORTS

1. City Manager Department

SUBJECT: Selection of Chair and Vice Chair

RECOMMENDATION: That the Measure O Citizen Oversight Committee appoint a Chair and Vice Chair, each for a one-year term.

No public comments were received.

Commissioner Pinedo nominated Commissioner Arruejo to serve as Chair for one-year term. VOTE: Pinedo, Arruejo, Valdez, and Nash voted in favor; motioned carried 3-2 Durias and Valdez voted no.

Commissioner Durias nominated Commissioner Valdez to serve as Vice Chair for one term. VOTE: Valdez, Durias, Pinedo, Nash, and Arruejo voted in favor; the motion carried 5-0.

2. City Manager Department

SUBJECT: Update on Status and Accomplishments of Current Measure O Projects

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file this report.

Javier Chagoyen-Lazaro, Chief Financial Officer, John Colamarino, Assistant Fire Chief, Pam Morrison, Community Services Manager, Jeff Pengilley, Community Development Director, and Michael Wolfe, Public Works Director were available to answer the

committee's questions.

No public comments were received.

Discussion ensued among the committee and staff.

The committee received and filed the report. No action was taken.

E. ITEMS FOR FUTURE AGENDAS

F. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Arruejo adjourned the meeting at 4:50 p.m.

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LOURDES A. LÓPEZ  
City Clerk

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RONALD ARRUEJO  
Chair

**MINUTES**  
MEASURE O CITIZEN OVERSIGHT COMMITTEE  
Special Meeting  
May 21, 2025

A. ROLL CALL/PLEDGE OF ALLEGIANCE

At 5:00 p.m., Vice Chair Noemi Valdes presided and called the special meeting of the Measure O Citizen Oversight Committee concurrently with the Community Relations Commission, Cultural Arts Commission, Parks, Recreation and Community Services Commission and Senior Services Commission in the City Hall Council Chambers at 305 West Third Street, Oxnard, California. Vice Chair Noemi Valdes, Commissioners Ruby Durias, Anna Marie Cabrera, Dan Pinedo and Steve Nash were present. Chair Ronald Arruejo was absent. The meeting opened with the pledge of allegiance to the flag of the United States.

Staff members present were: Jason Zaragoza, Deputy City Attorney and Annie Jensen, Project Manager.

B. REPORTS

1. SUBJECT: Brown Act, Bylaws, and Powers and Duties Training by the City Attorney's Office.  
RECOMMENDATION: That the Measure O Citizen Oversight Committee receive training on the Brown Act, Bylaws, and Powers and Duties by the City Attorney's Office.

Deputy City Attorney Zaragoza presented and was available to answer questions.

C. ADJOURNMENT

There being no further business on the agenda, and without objection, Vice Chair Valdes adjourned the meeting at 5:50 p.m.

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ANNIE JENSEN  
Project Manager

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NOEMI VALDES  
Vice Chair

**MINUTES**  
MEASURE O CITIZEN OVERSIGHT COMMITTEE  
Regular Meeting  
May 29, 2025

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

At 4:00 p.m., the Measure O Citizen Oversight Committee convened in the Council Chambers. Commissioners Ronald Arruejo, Ruby Durias, Steven Nash, Daniel Pinedo and Noemi Valdes were present. Chair Arruejo presided and called the meeting to order. The meeting opened with the pledge of allegiance to the flag of the United States led by Vice Chair Valdes.

Staff members present were: Annie Jensen, Project Manager; Stephen Fischer, City Attorney; Javier Chagoyen-Lázaro, Chief Financial Officer; Michael Wolfe, Public Works Director; Brian Yanez, Assistant Public Works Director; Morgan Kessler, City Engineer; Kawkeb Said, Interim City Traffic Engineer; Taylor Gambino, Project Manager; Jessica Petrillo, Project Manager; Juan Martinez, Project Manager; Renee Rakestraw, Cultural and Community Services Assistant Director; Marisue Eastlake, Recreation Supervisor; Danaly Perez, Recreation Supervisor; Matthew O’Neil, Recreation Supervisor; Olympia Hugo, Recreation Supervisor and Luly A. Lopez, Recording Secretary.

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

No public comments were received.

C. CONSENT AGENDA

1. City Manager Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the Measure O Citizen Oversight Committee approve the regular meeting minutes from October 24, 2024 and April 24, 2025.

No public comments were received. The City Clerk requested that this item be removed from the agenda and will be scheduled at the next regularly scheduled meeting.

D. REPORTS

1. City Manager Department

SUBJECT: Update on Financial Status of Current Measure O Projects.

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file this report.

(The Measure O Citizen Oversight Committee originally heard this update at their April 24, 2025 meeting).

Michael Wolfe, Public Works Director; Danaly Perez, Recreation Supervisor; Matthew O’Neil, Recreation Supervisor; and Renee Rakestraw, Cultural and Community Services Assistant Director were available and answered questions. Discussion ensued among the committee and staff. No public comments were received. The agenda item is received and file. No action was required.

2. City Manager Department

SUBJECT: FY 2025-26 Proposed Budget.

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive the Measure O budget update and recommend that the City Council add the proposed one-time projects into Measure O in FY 2025-26, in preparation for the City Council public hearing on June 3, 2025, and final budget adoption on June 17, 2025.

Javier Chagoyen-Lázaro, Chief Financial Officer; Michael Wolfe, Public Works Director; Brian Yanez, Assistant Public Works Director; Morgan Kessler, City Engineer; Kawkeb Said, Interim City Traffic Engineer; Taylor Gambino, Project Manager; Jessica Petrillo, Project Manager; Juan Martinez, Project Manager; Renee Rakestraw, Cultural and Community Services Assistant Director; Marisue Eastlake, Recreation Supervisor; Olympia Hugo, Recreation Supervisor, were available and answered questions. Discussion ensued among the committee and staff. No public comments were received.

*It was moved by Vice Chair Valdes, seconded by Commissioner Durias, to approve the recommended action as presented. VOTE: Durias, Pinedo, Nash, Valdes, Arruejo and Cabrera voted in favor; the motion passed 6-0.*

3. City Manager Department

SUBJECT: Independent Annual Financial Report.

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file Eadie and Payne, LLP's audit opinion of the Measure O revenues and expenditures included as a supplement to the Annual Comprehensive Financial Report.

Javier Chagoyen-Lázaro, Chief Financial Officer presented and answered questions. Discussion ensued among the committee and staff. No public comments were received.

The agenda item is received and file. No action was required.

E. ITEMS FOR FUTURE AGENDAS

No requests were made.

F. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Arruejo adjourned the meeting at 5:36 p.m.

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LOURDES A. LÓPEZ  
Recording Secretary

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RONALD ARRUEJO  
Chair



**MEASURE O CITIZEN OVERSIGHT COMMITTEE  
AGENDA REPORT**

**REPORTS  
AGENDA ITEM NO. D.1**

**DATE:** October 23, 2025  
**TO:** Measure O Citizen Oversight Committee  
**FROM:** Eric Sonstegard, Assistant City Manager, (805) 385-7478, eric.sonstegard@oxnard.org  
**SUBJECT:** Measure O Citizen Oversight Committee 2026 Regular Calendar.

**RECOMMENDATION**

That the Measure O Citizen Oversight Committee adopt the proposed regular meeting dates for the calendar year 2026.

Please click the following link to view the required Measure M pre-recorded presentation: <https://youtu.be/8GV7NCnCME8>

**BACKGROUND**

Staff is recommending that the Oversight Committee adopt the proposed meeting dates for January, May, July and October 2026. The Measure O Citizen Oversight Committee meetings convene at 4:00 PM in the Oxnard Council Chambers at 305 W. Third Street.

Traditionally, the four annual regular meeting dates are held in January, April, July and October. However, staff is proposing a change for 2026. The spring meeting is where the Measure O Committee has the chance to review projects proposed to receive Measure O funding for the upcoming fiscal year prior to City Council adoption of the annual budget. The draft budget is typically available by the end of May and therefore unable to be presented to the Measure O Committee at the April meeting. For the last two years, City staff has requested a supplementary Measure O meeting in May for the Committee to be able to review Measure O projects included in the draft budget. It would be more efficient to simply move the annual Committee meeting to May instead of April in 2026.

Attachment 1 is the proposed meeting calendar for 2026.

Residents are invited to participate in the Committee meetings in person or via Zoom. Meetings are archived following the meeting date at <https://www.oxnard.gov/city-clerks-office/meeting-agendas> .

**STRATEGIC PRIORITIES**

This agenda item is a routine operational item.

**FINANCIAL IMPACT**

There is no financial impact.

*Prepared by: Annie Jensen, Project Manager*

**ATTACHMENTS**

1. Proposed 2026 Measure O Citizen Oversight Committee Calendar

## 2026 Measure O Citizen Oversight Committee Meetings

January						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

August						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

September						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		



**MEASURE O CITIZEN OVERSIGHT COMMITTEE  
AGENDA REPORT**

**REPORTS  
AGENDA ITEM NO. D.2**

**DATE:** October 23, 2025  
**TO:** Measure O Citizen Oversight Committee  
**FROM:** Eric Sonstegard, Assistant City Manager, (805) 385-7478, eric.sonstegard@oxnard.org  
**SUBJECT:** Ongoing Projects and the Ending of Measure O Funding.

**RECOMMENDATION**

That the Measure O Citizen Oversight Committee receive and file this report.

Please click the following link to view the required Measure M pre-recorded presentation: <https://youtu.be/axwQSJ-l6EY>

**BACKGROUND**

In 2020, the Measure O sales tax had passed its midpoint and City staff began preparing for the local funding source to end in early 2029. While many of the currently active Measure O projects are one-time funded projects that will simply conclude by 2029, there are also ongoing projects that receive funding annually from Measure O. The Measure O Committee reviewed options for ongoing projects at their April 2022 meeting, and direction was later provided at the June 2022 City Council meeting. There were three options: ongoing projects must either be reabsorbed into the General Fund; reduced; or if no alternative funding source can be found, cut by 2029.

Seeing a continued need for these programs, the Committee and Council directed staff to slowly move projects over to the General Fund, a few per year. The first project was absorbed by the General Fund in FY 22/23. To date, the following projects have been moved from Measure O to the General Fund:

1. FY 22/23: Fire Station 8 Operations (\$4.76 million, including 21 FTEs).
2. FY 23/24: Enhance Community Police (\$4.07 million including 16 FTEs) and the Homeless Program (\$1.1 million).
3. FY 24/25: CAD/RMS Operational (\$958,984); Integrated Library System (\$53,285); and Library Wifi Operational (\$2,000).
4. FY 25/26: College Park Maintenance (\$850,032); Preschool to You (\$206,831); and ITS Annual Maintenance (\$35,121).

There are currently 17 remaining ongoing projects (not including debt service), shown in Attachment 1. The 17 projects currently total \$3.48 million and fund 4.3 FTEs.

**DISCUSSION**

With Measure O ending soon, the City will continue to move ongoing projects from Measure O to the General

Fund with each budget cycle. The City first adopted a schedule for which projects will be moved to the General Fund in 2020. The remaining projects are currently scheduled to be absorbed by the General Fund during the budget adoption process in the following years:

1. FY 26/27: East Village Park Operating Maintenance; Safe Homes Safe Family and Other Specialized Programs; PAL Operational; Fire Advanced Life Support; and College Park Programs.
2. FY 27/28: City Corps Townkeeper
3. FY 28/29: Spanish Language Interpretation; Alley and Roadway Repair; Recreation Services; Oxnard Afterschool; Homework Center Main Library; Senior Nutrition Program; Day at the Park - Special Needs; Mobile Activity Center Services; Ormond Beach Enhancement.

Two remaining projects (M1904 Measure O Audit and M2406 Measure O Annual Report Printing) were not included in the weaning schedule. Once Measure O sunsets, there will no longer be the need for an audit or an annual report. Generally, Measure O audits and report printing both run nearly two years in arrears, so these projects will be either funded with remaining Measure O funds or moved to the General Fund while work is being performed on the final two years of Measure O, then closed.

### Upcoming Changes to the Schedule

When the Council adopted the Measure O weaning schedule in 2020, City staff proposed one-time projects to receive Measure O funding as ongoing projects were moved to the General Fund. As the City's priorities changed over the years, the proposed projects were not all ultimately selected for Measure O funding; sometimes greater priorities emerged and different projects were approved by Council instead. All new projects will be reviewed by the Measure O Committee at the Spring 2026 meeting, then adopted by Council with the approval of the annual budget in June.

## **STRATEGIC PRIORITIES**

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

## **FINANCIAL IMPACT**

There is no financial impact.

*Prepared by: Annie Jensen, Project Manager*

## **ATTACHMENTS**

1. Currently Active Ongoing Projects
2. Measure M Presentation

	<b>Ongoing Projects</b>	<b>FY 25/26 Measure O Total</b>	<b>FTE</b>
1.	M1103 - City Corps Townkeeper	\$1,321,263	
2.	M1101 - Alley & Roadway Repair	\$498,680	
3.	M1806 - Safe Homes Safe Family and Other Specialized Programs	\$441,876	2.5
4.	M1305 - Senior Nutrition Program	\$277,788	
5.	M1102 - PAL Operational	\$171,155	0.5
6.	M1906 - Fire Advanced Life Support	\$136,000	
7.	M1408 - College Park Programs	\$115,000	
8.	M1911 - Oxnard Afterschool	\$107,673	
9.	M1601 - East Village Park Operating Maintenance	\$102,918	.80
10.	M1910 - Recreation Services	\$85,735	
11.	M1302 - Homework Center Main Library	\$67,876	.50
12.	M1301 - Spanish Language Interpretation	\$51,184	
13.	M1304 - Mobile Activity Center Services	\$44,000	
14.	M2406 - Measure O Annual Report Printing	\$28,000	
15.	M1402 - Ormond Beach Enhancement	\$13,759	
16.	M1306 - Day at the Park: Special Needs	\$11,145	
17.	M1904 - Measure O Audit	\$5,400	
	<b>TOTAL:</b>	<b>\$3,479,452</b>	<b>4.3</b>

# Ongoing Projects and the Ending of Measure O Funding

Presentation to the Measure O Citizen Oversight Committee  
October 23, 2025

Presented by:  
Annie Jensen, Project Manager

That the Measure O Citizen Oversight Committee receive and file this report on ongoing projects and the ending of Measure O funding.

# What types of projects are in Measure O?

- 1) One-time funded projects (29 total)
- 2) Ongoing operational projects (17 total)
- 3) Ongoing debt service projects (2 total)

- Measure O ends in early 2029
- Ongoing projects will be absorbed by the General Fund

- **9 projects** totaling **\$12.03M** with **37 FTEs** have already been moved from Measure O to the General Fund.
- There are **17 projects** with **4.3 FTEs** that total **\$3.48M** remaining. 15 of them will be absorbed by the General Fund over the next three years.



# QUESTIONS



**MEASURE O CITIZEN OVERSIGHT COMMITTEE  
AGENDA REPORT**

**REPORTS  
AGENDA ITEM NO. D.3**

**DATE:** October 23, 2025

**TO:** Measure O Citizen Oversight Committee

**FROM:** Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400,  
javier.chagoyenlazaro@oxnard.org

**SUBJECT:** Measure O Remaining Debt Summary.

**RECOMMENDATION**

That the Measure O Citizen Oversight Committee receive and file a report regarding Measure O’s remaining debt summary.

Please click the following link to view the required Measure M pre-recorded presentation: <https://youtu.be/MAEKf5FUTAQ>

**BACKGROUND**

As of June 30, 2025, Measure O fund carries an outstanding debt in the amount of \$16,352,559. Table 1, prepared by the Finance Department, shows the outstanding debt from the financing for five projects that qualified for Measure O Funding.

**Table 1. Measure O Total Outstanding Debt Service as of June 30, 2025**

Projects	Description	Maturity	Outstanding Debt as 06/30/2025
Dispatch Console	Two Fire Engines and one Police Dispatch Consoles	3/30/2025	\$-
Fire Station 8 Lease*	Fire Station 8	12/1/2031	\$9,691,559
Fire Trucks	Two Fire Engines	3/30/2025	\$-
Handheld Radios	85 Portable Handheld Radios for Fire Department	3/30/2025	\$-
2014 Street Bond	Street Resurfacing Improvements	6/1/2029	\$6,661,000
<b>TOTAL OUTSTANDING DEBT as of 06/30/2024</b>			<b>\$16,352,559</b>

\*The debt service amount for Fire Station 8 Lease includes annual estimates for administration fees in the amount of \$40,000 to the Community Finance Corporation for the City’s share of the administrative cost of the financing.

During Fiscal Year 2025, the financing for three of the funded projects has been paid off and there is no amount outstanding:

- Dispatch Console (MO2108): Acquisition of two fire engines and police dispatch consoles.

- Fire Trucks (MO2207): Purchase of two fire engines.
- Handheld Radios (MO2208): Purchase of 85 portable handheld radios for the Fire Department.

As shown in Table 2 below, also prepared by the Finance Department, debt service on two projects (Fire Station 8 Lease and Street Resurfacing) extends past the 2029 sunset of Measure O. The City’s obligation to make payments on the 2014 California Municipal Finance Authority (CMFA) bonds for the Fire Station and payments on the 2014 Streets Bond exists until all outstanding bonds mature or are prepaid. During the Budget process, City Staff will continue to evaluate the possibility of early prepayment or pre-funding of the two bond series with maturities beyond the sunset of Measure O.

**Table 2. Measure O Annual Debt service**

Project		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32
Dispatch Console	MO2108	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Station 8 Lease *	MO2203	\$1,391,341	\$1,388,408	\$1,386,675	\$1,385,788	\$1,381,906	\$1,379,819	\$1,377,625
Fire Trucks	MO2207	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Handheld Radios	MO2208	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014 Street Bond	Street Resurfacing	\$1,665,250	\$1,666,750	\$1,664,750	\$1,664,250	\$0	\$0	\$0
<b>ANNUAL TOTAL</b>		<b>\$3,056,591</b>	<b>\$3,055,156</b>	<b>\$3,051,425</b>	<b>\$3,050,038</b>	<b>\$1,381,906</b>	<b>\$1,379,819</b>	<b>\$1,377,625</b>
<b>CUMULATIVE TOTAL</b>		<b>\$16,352,559</b>	<b>\$13,295,969</b>	<b>\$10,240,813</b>	<b>\$7,185,388</b>	<b>\$4,139,350</b>	<b>\$2,757,444</b>	<b>\$1,377,625</b>

\*The debt service amount for Fire Station 8 Lease includes annual estimates for administration fees in amount of \$40,000 to Community Finance Corporation for the City’s share of the administrative cost of the financing.

## STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

## FINANCIAL IMPACT

There is no financial impact.

*Prepared by: Javier Chagoyen-Lazaro, Chief Financial Officer*

## ATTACHMENTS

1. Measure O Debt Summary

# Measure O Debt Summary

## October 23, 2025

Presented by:  
Javier Chagoyen-Lazaro, City of  
Oxnard  
Chief Financial Officer

That the Measure O Citizen Oversight Committee receive and file a report regarding Measure O's debt summary.

# TOTAL REMAINING DEBT AS OF June 30, 2025

Projects	Description	Maturity	Outstanding Debt as 06/30/2025
Dispatch Console	Two Fire Engines and one Police Dispatch Consoles	3/30/2025	\$-
Fire Station 8 Lease*	Fire Station 8	12/1/2031	\$9,691,559
Fire Trucks	Two Fire Engines	3/30/2025	\$-
Handheld Radios	85 Portable Handheld Radios for Fire Department	3/30/2025	\$-
2014 Street Bond	Street Resurfacing Improvements	6/1/2029	\$6,661,000
<b>TOTAL OUTSTANDING DEBT as of 06/30/2025</b>			<b>\$16,352,559</b>

\*The debt service amount for Fire Station 8 Lease includes annual estimates for administration fees in the amount of \$40,000 to the Community Finance Corporation for the City's share of the administrative cost of the financing.

# ANNUAL DEBT SERVICE

Measure O Sunset November 2028

Project		FY25-26	FY26-27	FY27-28	FY28-29	FY29-30	FY30-31	FY31-32
Dispatch Console		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fire Station 8 Lease *	MO2203	\$1,391,341	\$1,388,406	\$1,386,675	\$1,385,788	\$1,381,906	\$1,379,819	\$1,377,625
Fire Trucks	MO2207	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Handheld Radios	MO2208	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014 Street Bond	Street Resurfacing	\$1,665,250	\$1,666,750	\$1,664,750	\$1,664,250	\$0	\$0	\$0
<b>ANNUAL TOTAL</b>		<b>\$3,056,591</b>	<b>\$3,055,156</b>	<b>\$3,051,425</b>	<b>\$3,050,038</b>	<b>\$1,381,906</b>	<b>\$1,379,819</b>	<b>\$1,377,625</b>
<b>CUMULATIVE TOTAL</b>		<b>\$16,352,559</b>	<b>\$13,295,969</b>	<b>\$10,240,813</b>	<b>\$7,189,388</b>	<b>\$4,139,350</b>	<b>\$2,757,444</b>	<b>\$1,377,625</b>

\*The debt service amount for Fire Station 8 Lease includes annual estimates for administration fees in amount of \$40,000 to Community Finance Corporation for the City's share of the administrative cost of the financing.



# Questions / Discussion