

Written materials relating to an item on this agenda that are distributed to the Measure O Citizen Oversight Committee within 24 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection on the City of Oxnard website. The Measure O Citizen Oversight agenda is available on the City of Oxnard website 7 days prior to special meetings, at www.oxnard.org/city-meeting



AGENDA
MEASURE O CITIZEN OVERSIGHT COMMITTEE
Council Chambers, 305 West Third Street
January 22, 2026
4:00 PM

Zoom details to call-in for public comment during a meeting:
<https://us06web.zoom.us/j/82787702137?pwd=qxaifBoXa6ewET3SnHVjkaNyuVhSji.1>

- 1. Dial Phone Number: 888 475 4499**
- 2. Enter Meeting ID: 827 8770 2137**
- 3. Passcode: 134578**

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom calling in steps listed above. Once the presiding officer calls for public speakers, press *9 to raise your hand to inform the Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room.

IN ACCORDANCE WITH ASSEMBLY BILL 2449, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT WWW.OXNARD.ORG.

To find out how you may provide public comment, please refer to the instructions below or at www.https://www.oxnard.org/city-meetings/.

Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings and on YouTube at Youtube.com/oxnardnews.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the Clerk.
2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING
 - a. Submit a request to speak remotely by 3 p.m. on the day of the meeting by using the form available at www.oxnard.org/citymeetings or by emailing: cityclerk@oxnard.org
 - b. Submit an email to cityclerk@oxnard.org by 3 p.m. on the day of the meeting (please indicate the agenda item number in the subject line). All email correspondence will be forwarded to the Measure O Citizen Oversight Committee prior to the start of the meeting and made part of the legislative record.
 - c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.
3. PROVIDING PUBLIC COMMENTS REMOTELY DURING THE MEETING
 - a. To provide public comment during the meeting dial (888) 475-4499 and enter the Meeting ID and Passcode listed above as the Zoom details for this meeting. When the presiding officer announces the particular item on the agenda you want to speak on, **press *9 to raise your hand** while in the zoom waiting room. Once called on, **press *6 to unmute** your phone.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 24 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

- b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body, and on non-action items. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to the adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager for administrative action or scheduled on a subsequent agenda for discussion.

C. CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the Measure O Citizen Oversight Committee approve the regular meeting minutes for October 23, 2025 as presented.

Contact: Luly Lopez, (805) 385-7805

D. REPORTS

1. City Manager Department

SUBJECT: Selection of Chair and Vice Chair

RECOMMENDATION: That the Measure O Citizen Oversight Committee appoint a Chair and Vice Chair, each for a one-year term.

(There is no presentation regarding this item.)

Contact: Eric Sonstegard, (805) 385-7478

2. City Manager Department

SUBJECT: Update on Status and Accomplishments of Current Measure O Projects

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file this report.

Please click the following link to view the required Measure M pre-recorded presentation video:

<https://youtu.be/LDVNOolctxY>

Contact: Eric Sonstegard, (805) 385-7478

E. ITEMS FOR FUTURE AGENDAS

F. ADJOURNMENT



**MEASURE O CITIZEN OVERSIGHT COMMITTEE
AGENDA REPORT**

CONSENT AGENDA

AGENDA ITEM NO. C.1

DATE: January 22, 2026
TO: Measure O Citizen Oversight Committee
FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org
SUBJECT: Approval of Minutes.

RECOMMENDATION

That the Measure O Citizen Oversight Committee approve the regular meeting minutes for October 23, 2025 as presented.

BACKGROUND

Approval of minutes.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. Minutes of October 23, 2025 regular meeting

MINUTES
MEASURE O CITIZEN OVERSIGHT COMMITTEE
Regular Meeting
October 23, 2025

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

At 4:06 p.m., the Measure O Citizen Oversight Committee convened in the Council Chambers. Commissioners Anna Marie Cabrera, Ruby Durias, Steven Nash, Daniel Pinedo and Chair Ronald Arruejo were present. Vice Chair Noemi Valdes was absent. The Recording Secretary stated that the agenda was posted on Thursday, October 16, 2025 at the Library, City Hall kiosk, City Administrative Offices and on the website. Chair Arruejo presided and called the meeting to order.

The meeting opened with the pledge of allegiance to the flag of the United States led by Chair Arruejo followed by a moment of silence in honor of Len Shulman who passed away.

Staff members present were: Annie Jensen, Project Manager; Michelle McCarron, Assistant City Attorney; Javier Chagoyen-Lázaro, Chief Financial Officer and Luly A. López, Recording Secretary.

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

No public comments were received.

C. CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the Measure O Citizen Oversight Committee approve the regular meeting minutes for October 24, 2024, January 23, 2025, April 24, 2025 and May 29, 2025 and the special meeting minutes for May 21, 2025.

The Recording Secretary stated for the record that Commissioner Cabrera was present at the May 29, 2025 committee meeting and it should be reflected on the minutes. No public comments were received.

It was moved by Commissioner Pinedo, seconded by Commissioner Nash, to approve the Information/Consent item as amended. VOTE: Durias, Nash, Pinedo, Cabrera and Arruejo voted in favor. The motion carried 5-0. Vice Chair Valdes was absent.

D. REPORTS

1. City Manager Department

SUBJECT: Measure O Citizen Oversight Committee 2026 Regular Calendar.

RECOMMENDATION: That the Measure O Citizen Oversight Committee adopt the proposed regular meeting dates for the calendar year 2026.

Project Manager Jensen presented and was available to answer questions. Discussion ensued among the Committee and staff. No public comments were received.

It was moved by Commissioner Nash, seconded by Commissioner Durias, to approve the recommended action. VOTE: Nash, Pinedo, Cabrera, Durias and Arruejo voted in favor. The motion carried 5-0. Vice Chair Valdes was absent.

2. City Manager Department

SUBJECT: Ongoing Projects and the Ending of Measure O Funding.

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file this report.

Project Manager Jensen and Chief Financial Officer presented and were available to answer questions. Discussion ensued among the Committee and staff. No public comments were received.

It was moved by Commissioner Nash, seconded by Commissioner Cabrera, to approve the recommended action. VOTE: Pinedo, Cabrera, Durias, Nash and Arruejo voted in favor. The motion carried 5-0. Vice Chair Valdes was absent.

3. Finance Department

SUBJECT: Measure O Remaining Debt Summary.

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file a report regarding Measure O's remaining debt summary.

The Chief Financial Officer presented and was available to answer questions. Discussion ensued among the Committee and staff. No public comments were received.

It was moved by Commissioner Cabrera, seconded by Commissioner Pinedo, to approve the recommended action. VOTE: Cabrera, Durias, Nash, Pinedo and Arruejo voted in favor. The motion carried 5-0. Vice Chair Valdes was absent.

E. ITEMS FOR FUTURE AGENDAS

No requests were made.

F. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Arruejo adjourned the meeting at 4:28 p.m., in memory of Len Shulman.

LOURDES A. LÓPEZ
Recording Secretary

RONALD ARRUEJO
Chair



**MEASURE O CITIZEN OVERSIGHT COMMITTEE
AGENDA REPORT**

REPORTS

AGENDA ITEM NO. D.1

DATE: January 22, 2026
TO: Measure O Citizen Oversight Committee
FROM: Eric Sonstegard, Assistant City Manager, (805) 385-7478, eric.sonstegard@oxnard.org
SUBJECT: Selection of Chair and Vice Chair

RECOMMENDATION

That the Measure O Citizen Oversight Committee appoint a Chair and Vice Chair, each for a one-year term.
(There is no presentation regarding this item.)

BACKGROUND

The City of Oxnard Measure O Half-Cent Sales Tax Citizen Oversight Committee (COC) Guidelines state: “The COC shall select a Chair and Vice Chair from the members, each of whom shall serve a one (1) year term. Elections will be conducted every year.” The duties of the Chair will be to call meetings, set agendas and preside over meetings. The duties of the Vice Chair will be to perform the Chair’s duties in his or her absence.

DISCUSSION

Staff recommends the Committee select a Chair and Vice Chair to serve for the coming year (May 2026 through January 2027).

The Chair and Vice Chair elected for 2026 will serve in that capacity at the May 2026, July 2026, October 2026 and January 2027 meetings (and any others scheduled in between). At the January 2027 meeting, this item will be presented to the COC again for elections for 2027.

STRATEGIC PRIORITIES

This agenda item is a routine operational item and does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

Prepared by: Annie Jensen, Project Manager

ATTACHMENTS

None



**MEASURE O CITIZEN OVERSIGHT COMMITTEE
AGENDA REPORT**

REPORTS

AGENDA ITEM NO. D.2

DATE: January 22, 2026
TO: Measure O Citizen Oversight Committee
FROM: Eric Sonstegard, Assistant City Manager, (805) 385-7478, eric.sonstegard@oxnard.org
SUBJECT: Update on Status and Accomplishments of Current Measure O Projects

RECOMMENDATION

That the Measure O Citizen Oversight Committee receive and file this report.

Please click the following link to view the required Measure M pre-recorded presentation video:
<https://youtu.be/LDVNOoIctxY>

BACKGROUND

On April 24, 2025, at the Measure O Citizen Oversight Committee meeting, staff presented an update on the status of every active Measure O project. This is the same status report for 2026.

As of November 30, 2025, Measure O funds a total of 44 active projects: 17 ongoing operational projects, 2 ongoing debt service items, and 25 one-time funded projects. Ongoing funded projects receive a specific amount of funds every fiscal year; if staff does not use all of the funding from that fiscal year, unused funds cannot be rolled over to the next fiscal year. One-time funded projects receive the approved funding only once, with staff expending the funds throughout the course of the project. One-time funding can roll over to the next fiscal year, but once the funds are depleted that project receives no more funding.

DISCUSSION

Measure O debt service projects in particular made big progress in 2025, with three bonds reaching maturity and thus all remaining obligations paid for and the projects closed. Attachment 1 shows status updates on all active Measure O funded projects. Attachment 1 was compiled using expenses as of November 30, 2025 (the most recent financial data available).

Completed Projects

Since April 2025, six projects have been completed, detailed below.

1. **Project C1844 (Dispatch Consoles)** - this project was an ongoing debt service project that funded the purchase of seven new police dispatch console systems and corresponding staff training. The project was completed in March 2021. The bond debt matured on March 30, 2025 and financing for the project was paid off at that time. There is no amount outstanding.

2. **Project C1845 (Fire Trucks)** - this project was an ongoing debt service project that funded the purchase of two fire engines. The engines were placed into service in December 2019 at Fire Stations 1 and 6. The bond debt matured on March 30, 2025 and financing for the project was paid off at that time. There is no amount outstanding.
3. **Project M1905 (Handheld Radios)** – this project was an ongoing debt service project that funded the purchase of over 100 new portable, handheld radios for the Fire Department. The radios were purchased in 2018. The bond debt matured on March 30, 2025 and financing for the project was paid off at that time. There is no amount outstanding.
4. **Project M2501 (Election Regarding CFD 5 (Riverpark) Ballot Measures)** – this one-time project supported local initiatives on the November 2024 ballot. This project was completed for a total of \$26,851 and closed, leaving \$123,149 available to be returned to the Measure O fund and made available to new projects in the future.
5. **Project C2420 (Water Craft Replacement)** – this one-time project was for the purchase of a replacement water craft (jet ski) to replace the City’s extremely worn one. The City requires working water crafts to be able to recover and rescue victims in coastal waters. The purchase of the replacement water craft was completed in June 2024 and the project closed out in FY25. The project was awarded \$23,107 in Measure O. The project total came to \$18,675, leaving \$4,432 remaining to return to Measure O and be made available for future projects.
6. **Project M1807 (Colonia Gym Facility Repairs)** – this project resurfaced the gym floor, installed a water fountain and replaced 50% of the wall pads at the Colonia Gym via a one-time award of \$18,000. The total costs ended up being \$13,978, leaving \$4,022 available to be returned to the Measure O fund and made available to future projects. M1807 has been closed and the remaining funds returned to Measure O.

Removed Projects

Last year Measure O included a project titled “Tier II Seismic Evaluation of the PACC”, project number M2307. A total of \$42,449 in Measure O funds have been expended for this project. As part of the City’s Capital Improvement Project (CIP) consolidation effort, M2307 was closed and the remaining balance of \$157,551 moved to project number C2553. Project C2553 uses the same title, “Tier II Seismic Evaluation of the PACC”. Attachment 1 reflects the new project number (C2553) and the remaining funds as the project total (\$157,551). Project M2307 was removed from Attachment I as it is now closed in the City’s financial system and so that funding is not double-counted in this report.

Projects Transferred to General Fund

As of July 1, 2025 with the adoption of the City’s FY 25/26 budget, the following three projects have been removed entirely from Measure O and moved into the General Fund. Thus, they have been removed from the above list, the Measure O projects have been closed, and no further Measure O funds are being expended for these purposes.

1. **M1307- College Park Maintenance (ongoing)**. The City provided Measure O funds for the ongoing maintenance and utilities costs associated with College Park. This included five permanently assigned Full Time Equivalent staff members (collectively for this park and East Village Park). For FY 25/26, the total budget for this program is \$850,032.
2. **M1104 – Preschool to You (ongoing)**. Preschool to You classes were offered from January – December in the mornings at five different parks throughout the City. Tiny Tots ran three days per week from January – June and September – December. The Kinder Krash Course (for families with younger

children) is held twice per week from July to August. The operating cost for all Preschool to You programs totalled \$206,831 in FY 25/26.

3. **M1406- ITS Annual Maintenance (ongoing)**. This project improves signal timing and performs equipment replacement at needed locations to help maintain the 165 signal locations in the City. Measure O funds were paired with several different funding sources to respond to and complete signal requests received through the Oxnard 311 system. The total budget for this program in FY 25/26 is \$35,121.

STRATEGIC PRIORITIES

This agenda item is a routine operational item and does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

Prepared by: Annie Jensen, Project Manager

ATTACHMENTS

1. Current Projects
2. Presentation

	Project Name	Expenses as of 11/30/2025¹	Status Update on Project	Project Accomplishments
Ongoing Projects				
1.	M1302 - Homework Center Main Library	\$26,714 expended of the \$67,876 annual budget.	The Homework Center is available to all K-12 student walk-in's from Monday through Thursday from 3-7pm at the Main Library and from 2-6 at the South Oxnard Branch Library.	<ul style="list-style-type: none"> Over 2,300 hours of assistance provided in 2025 Over 900 students were helped with their homework in 2025. Teen volunteerism for peer tutoring totaled 176 hours.
2.	M1910 - Recreation Services	\$0 expended to date of the annual budget of \$85,735.	Funding supports after-school program fixed costs for 10 local schools.	Program serves over 2,045 children grades 1-8.
3.	M1911 - Oxnard Afterschool	\$0 expended to date in FY26. The annual budget is \$107,673.	Funding supports after-school program fixed cost for 20 local schools.	Program serves over 3,200 children grades K-8.
4.	M1102 - PAL Operational	\$137,627 expended of the \$171,155 annual budget. An additional \$15,287 has been encumbered, for a total of \$152,914.	<p>In 2025, Oxnard PAL hosted:</p> <ul style="list-style-type: none"> PAL Community Cinema (summer): 7 showings at 7 parks with 750 participating viewers Back to School Backpack Distribution: 500 youth participants PAL Dance Program: 100 youth participants Turkey Distributions: 500 turkeys to Oxnard families PAL Santa's Workshops: served 1,229 children The annual Kids Fest hosted 400 participants on July 11th Summer Lunch Program served over 1,300 meals to youth Summer Enrichment Camps: Pep Squad, Basketball & Sports of All Sorts partnered with Oxnard Police officers to coach 151 youth 	The Oxnard PAL program serves over 20,000 participants ages 8 - 18 years old.

¹ For ongoing projects and debt-related projects, this column lists expenses from July 1, 2025, through November 30, 2025. For one-time projects, the numbers are from the beginning of the projects through November 30, 2025.

			<ul style="list-style-type: none"> ● Oxnard PAL Extended Summer Hours Restoral: 11 am - 3 pm 	
5.	M1408 - College Park Programs	\$42,553 expended of the \$115,000 annual budget. An additional \$27,491 has been encumbered for a total of \$70,045.	Field rentals at College Park.	<p>At the end of the Fall 2025 season, the City utilized College Park to host the first-ever Youth Girls Flag Football Championships, serving approximately 120 youth girls – the first local government agency in Ventura County to do so. The City also hosted youth boys flag football championships serving approximately 160 participants, with nearly 500 total youth participating in flag football programs throughout the season.</p> <p>Additionally, soccer games and tournament reservations at College Park support more than 200 youth soccer teams (ages 6-18) and four adult soccer leagues serving over 100 adult teams.</p>
6.	M1103- City Corps Townkeeper	\$550,526 expended of the \$1,321,263 annual budget.	<p>Projects are scheduled based on community needs and essential services, including but not limited to:</p> <ul style="list-style-type: none"> ● Ormond Beach clean up projects ● Servicing downtown and Colonia trash cans 	<p>City Corps Townkeeping crews continued to provide the citywide cleanup activities in 2025. City Corps staff maintained and serviced 78 total trash cans throughout downtown and Colonia. From January to March of 2025, 65,846 pounds of waste was removed from City alleyways.</p> <p>City Corps also works in conjunction with Public Works on Ormond Beach cleanups, where various species of invasive plant, trees and shrubs are removed. In FY 25-26 City Corps removed 10,700 pounds of invasive plant species and 5,420 pounds of trash from Ormond Beach.</p> <p>City Corps also provided event support and assistance for the following City and special events: Tamale Festival, Insect Festival, Juneteenth Celebration, Ventura County Philippine Flag Raising Event, Veterans Day Ceremony, Oxnard Police Memorial, OPD Spooktacular Trick or Treat event,</p>

				OPD Santa at the Station, Martin Luther King, Jr. March, and others.
7.	M1304- Mobile Activity Center Services	\$19,585 expended of the \$44,000 annual budget. An additional \$5,972 has been encumbered, for a total of \$25,557.	<ul style="list-style-type: none"> ● Spring Session services operated 5 mornings per week for 2 weeks at two locations (Thompson Park and Southwinds Park). ● Summer Session runs 5 mornings and afternoons per week for a total of 8 weeks at 15 different park locations. 	In 2025, the mobile activity center served 502 residents during Spring Session and 2,339 residents during Summer Session.
8.	M1305- Senior Nutrition Program	\$39,948 expended out of the \$277,788 annual budget. An additional \$3,229 has been encumbered, for a total of \$43,177.	The City continues to provide senior nutrition meals weekdays at Wilson, Palm Vista and Colonia Senior Center as well as delivering meals to homebound seniors.	<ul style="list-style-type: none"> ● In 2025, 23,082 congregate meals were served. ● In 2025, 19,065 home-delivered meals were served. ● The City currently serves 294 congregate participants and 116 homebound seniors.
9.	M1306- Day at the Park - Special Needs	\$2,075 expended of the \$11,145 annual budget.	<p>From January to December 2025, the City offered:</p> <ul style="list-style-type: none"> ● Special Pops Fun Club (January, February, April, May, July, August, October, & November, December) <ul style="list-style-type: none"> - Amy’s Art Class, 8-week session (January- March, May-June, October-December) - Mondays Chill, Color, & Crafts at the Oxnard Main Library - Art Show after every Art Class session at Wilson Center - Thursdays Puzzle and Play at SOBL (July-December) ● Special Pops Challenger Sports: <ul style="list-style-type: none"> - Basketball (January-February) - Baseball (March-May) - Flag Football (September-October) - Volleyball (June - July) - Bucket Golf (May) - Open Gym weekly (January-December) ● Special Pops Day at the Park 	<ul style="list-style-type: none"> ● From January to December 2025, OSP had over 4,374 program visits to its various challenger sports programs, classes, and special events. We had 442 program visits to our Day at the Park events in 2025. ● Oxnard Special Population programming included: Day at the Park, Art Classes, Flag Football, Soccer, Open Gym, volunteer opportunities at the Wilson Garden and Oxnard Public Library, and Fun Club. This project also included several Special Events: 2nd Annual Color Run, 3rd Annual Down Syndrome Walk, OSP and Seniors Halloween Dance, Parent Appreciation, Santa’s Workshop and Participation in the Tamale Festival Christmas Parade. <p>Weekly programming includes Open Gym and “Chill, Color & Crafts”. We continue to provide the Sensory Tent at all City events along with sensory bags, with the aim to expand sensory bags into the Library and other City programming.</p>

			(May-October) <ul style="list-style-type: none"> • Special Pops Events (Aut 2 Run in April, Parent Appreciation and Color Run in May, OSP and Seniors Halloween Dance in October, Santa’s Workshops and Oxnard Christmas Parade in December) 	
10.	M1301 - Spanish Language Interpretation	\$8,106 expended of the \$51,184 annual budget. An additional \$56,556 has been encumbered, for a total of \$64,662 in costs. The remaining costs over the approved Measure O award of \$51,184 will not be paid out of Measure O.	The vendor translates all Council and Committee meetings to Spanish.	The vendor translated live in the Council Chambers during meetings in real time.
11.	M1806- Safe Homes Safe Family and Other Specialized Programs	\$166,690 expended of the \$441,876 annual budget. An additional \$681 has been encumbered, for a total of \$167,372.	The Safe Homes Safe Families program currently has 31 enrolled properties, many of which are multi-family developments, resulting in a substantial number of residential units being actively monitored for code compliance. In addition, 21 properties are in the process of enrollment, reflecting continued growth of the program and the City’s ongoing commitment to improving housing conditions and ensuring tenant safety citywide.	In 2025, the Safe Homes Safe Families program continued to expand and strengthen citywide housing oversight with the addition of a Code Compliance Inspector who brings with them 13 years of housing inspection experience. Since their hire, the program has reviewed 1,719 newly reported cases involving substandard housing conditions and unpermitted construction. During this reporting period, 527 cases were removed from the potential eligibility list, while remaining cases continue to be actively monitored through ongoing enforcement efforts.

12.	M1402- Ormond Beach Enhancement	\$1,033 expended of the \$13,759 annual budget.	Annual funding pays for monitoring, reporting, and clearance required per coastal development permits issued by the Coastal Commission. Eligible funding uses also include small amounts of annual clearing and cutting of invasive plants, shrubs, and trees by Oxnard City Corps. Funding was also used to pay the monthly costs for the rental and service of portable restrooms at Ormond and electricity and maintenance charges for the caretaker trailer.	In 2025, a utility trailer was purchased with Measure O funds to support City Corps' restoration work at Ormond Beach.
13.	M1904- Measure O Audit	\$0 of the \$5,400 annual budget has been expended.	The Measure O program is generally audited in conjunction with the City's Annual Comprehensive Financial Report.	The Measure O audit is still in process and expected to be complete in the coming months. The FY25 data is tentatively scheduled to be presented to the Measure O committee in May.
14.	M1906- Fire Advanced Life Support	\$8,104 expended of the \$136,000 annual budget. An additional \$46,801 has been encumbered, for a total of \$54,905.	This annual funding supports the Fire Department's advanced life support (ALS) program. This funding provides an augmentation to the life support services provided to the community. This is an increase in service level from the basic life support services previously provided.	This annual funding is utilized to purchase ALS medical and protective supplies for emergency medical response services. The funding also supports consulting services for the medical director of the City's ALS program. Purchase of supplies and consulting services are incurred throughout the year. The availability of this ongoing funding for increased service level to the City's ALS program is a critical, life-saving service to firefighters and the community.
15.	M1601- East Village Park Operating Maintenance	\$38,785 expended of the \$102,918 annual budget.	Ongoing general maintenance and utilities of East Village Park.	In previous years, this funding paid for five permanently assigned FTEs (collectively this park and College Park) and all operational costs. The College Park Maintenance project (M1307) was moved out of Measure O and into the General Fund in FY 25/26, leaving this project funding one permanently assigned FTE collectively for both East Village Park and College Park that is funded by Measure O.

16.	M1101- Alley & Roadway Repair	\$193,995 expended of the \$498,680 annual budget. An additional \$198,784 has been encumbered, for a total of \$392,779.	Ongoing maintenance of alleys and street repairs and maintenance.	<ul style="list-style-type: none"> ● In 2025: responded to 367 requests for road repairs. ● In 2025: used 2,437 tons of hot asphalt.
17.	M2406 - Measure O Annual Report Printing	\$0 expended of \$28,000 one-time budget. \$27,336 has been encumbered.	Reports must be printed and mailed to all households in the City annually. This project covers the annual printing and mailing cost. Reports run 1-2 years behind to allow for audited numbers to be used.	The current report (FY 23/24) is on track to be mailed out at the end of January 2026.
Ongoing Debt Service				
18.	M1804- Fire Station 8 Lease Debt	\$1,188,534 expended of the \$1,391,341 annual budget.	This is an ongoing lease payment for Fire Station 8. The debt maturity date is 12/1/2031.	Fire Station 8 normally houses 10 personnel every day. Additionally this station houses an Urban Search & Rescue (USAR) vehicle and equipment. It is an invaluable resource to south end residents.
19.	M1805- 2014 Lease Service Street Bond	\$147,625 expended to date; the annual budget is \$1,665,250.	This is a debt payment on previous jobs. The debt maturity date is 6/1/2029.	La Colonia Phases I and II have been completed, and the Phase III project is currently ongoing. Construction is scheduled to be completed in February 2026.
One-Time Projects				
20.	M1907- Tenant Relocation Assistance	No funds have been expended out of a \$20,000 one-time budget.	No funds have been expended to date. No requests for assistance have been submitted.	Funds are available for use as needed.

21.	M1913- Economic Development Strategy	No funds have been expended out of a \$25,000 one-time budget.	This project is on hold. Multiple reports have recently been completed analyzing the community and economic landscape in the City of Oxnard and the region. Staff is currently analyzing those reports in an effort to augment the work that has been completed.	<p>Although funds have not been disbursed, staff continue to provide resources and support to local businesses as they continue to struggle with a shortage of workers and the cost of inflation. Due to staff turnover, efforts were reduced.</p> <p>In September 2025, staff relaunched the “Ready, Set, Grow” in person workshop series, which will focus on providing general guidance on business formalization, financial resilience, entrepreneurship best practices, legal compliance, and financial planning.</p>
22.	M1909- Homeless Shelter Acquisition	\$1,467,242 expended of a \$1,550,000 one-time budget.	<p>Second and B Streets shelter/ mixed use development began construction in June 2022. It is now known as Casa de Carmen. The residential portion of the project includes 55 permanent supportive housing units (PSH) and one unrestricted manager’s unit. The shelter includes 110 shelter beds. The PSH Units received a temporary certificate of occupancy on October 30, 2025. The project is expected to receive a certificate of occupancy in the first quarter of 2026.</p> <p>The City will use Measure O funds and PLHA funds for the shelter’s tenant improvements, shelter shell, and a portion of the rooftop deck to serve the homeless shelter guests.</p>	<p>Shelter improvements will include 110 beds for homeless individuals; a warming kitchen; office space; storage; restrooms; showers; and laundry facilities. Costs associated with the shelter shell and rooftop deck will also be funded by Measure O and PLHA funds. The shelter received its temporary certificate of occupancy on November 26, 2025 and all shelter guests have been moved from the temporary shelter on K Street to this new shelter location, and the new shelter is now fully operational. All undisbursed Measure O and PLHA loan funds are expected to be disbursed in the first quarter of 2026 after the project receives its certificate of occupancy. There are only a few remaining items that will need to be completed and inspected for a certificate of occupancy to be issued.</p>

23.	C2314 - Library Tech Infrastructure Upgrade	\$0 expended of \$450,000 one-time budget.	<p>This is an additional allocation of funds to project MO5402 - Library Wi-Fi Operational, but has its own project name and number. Project funds will implement new design, architecture and equipment to establish a reliable and secure system for the library's technological infrastructure and platforms.</p> <p>This project is pending completion of the professional services contract to begin assessment of infrastructure and recommendations on prioritization of the aged system and the systems that sit on the aged network.</p>	Contractor Carson Block Consulting Inc. has completed phase 1 of the network infrastructure assessment. The assessment will be completed in quarter 2, and at that point build projects will be bid out and begun. Alongside the process of the assessment project, new firewalls and hotspots have been purchased and replaced. Internet filtering and switches are in the process of being updated and hardware purchases for future bids are being researched.
24.	M2306 - Facilities Assessment	\$322,217 expended of a \$340,000 one-time budget. An additional \$17,783 has been encumbered, for a total of \$340,000.	The project is anticipated to be completed by February 2026.	A comprehensive assessment of 35 sites, buildings, building systems, and infrastructure has been completed. This includes identification and documentation of their present condition (physical building assets and infrastructure), as well as recommendations and cost estimates for the corrections of deficiencies and prioritization of work to be done. In addition, 12 ADA compliance assessments were performed, as well as an assessment for sidewalk access on C Street.
25.	C2553 - Tier II Seismic Evaluation of the PACC	<p>C2553: \$111,831 expended of a \$157,551 one-time budget.</p> <p>M2307: \$42,449 expended of a \$42,449 one-time budget.</p> <p>Total combined award for both projects: \$200,000.</p>	Professional Services contract was awarded July 2024.	The PACC Seismic Study is substantially complete, and staff is presently assessing the results. Recommendations will be made once these results are finalized.

26.	C2205 & C2209- Street Projects	<p>C2205: of the \$3,328,400 one-time budget, \$3,328,400 has been expended.</p> <p>C2209: of the revised \$20,252,600 one-time budget, \$5,172,251 has been expended.</p>	<p>These two projects are composed of citywide arterial and residential street improvements and completed construction on following projects:</p> <ol style="list-style-type: none"> 1) The Arterial Street Resurfacing - East and West Gonzales Road and Oxnard Blvd. Street Improvements has been completed. 2) The Arterial Street Resurfacing - Hueneme Rd. Street Improvements has been completed. 3) The Neighborhood Street Resurfacing - Kamala Park and Bartolo Square South has been completed. 	<p>Citywide residential neighborhood street improvement projects for El Rio West, Cabrillo, Sea Air, Rose Park, Pleasant Valley Village and South Winds neighborhoods are ongoing. The work consists of asphalt concrete street resurfacing, reconstruction of ADA-compliant curb ramps, concrete repairs, and associated signage and striping. Construction is scheduled to be completed in February 2026.</p>
27.	M2405- Personal Protective Equipment	<p>\$97,978 expended out of a \$110,000 one-time budget.</p>	<p>This project involves multiple tactical PPE purchases made at different points in time. The first order was completed in 2024 with subsequent orders in 2025. All equipment orders are expected to be completed by the end of Fiscal Year 25-26.</p>	<p>The second equipment order for tactical gear for our Fire Department's Tactical EMS Operations was completed in 2025. This project is a critical investment in the safety and effectiveness of our fire department personnel. These items provide essential protection in high-risk, tactical environments where the safety of responders is paramount.</p>
28.	C2036- Facility Emergency Backup Generator	<p>\$136,954 expended out of a \$797,272 one-time budget.</p>	<p>A contract has been awarded; the contractor is currently working on the final stage of the project.</p>	<p>Coordination is underway to schedule a shutdown to replace the existing Police Department generator. The new generator has been installed and is pending shutdown to be powered up. The project is expected to be completed by the end of January 2026.</p>
29.	M2404- FEMA Grants City Matches	<p>M2404: \$0 expended out of a \$12,306 budget.</p> <p>C2412: \$13,210 expended out of a \$13,210 budget.</p> <p>G2413: \$32,637 expended out of</p>	<p>The project funding is split between the following individual projects to serve as their grant match as follows:</p> <ul style="list-style-type: none"> ● M2404 ● C2412 ● G2413 ● G2414 ● G2415 ● G2503 	<ul style="list-style-type: none"> ● Project C2410 (\$43,000) to procure a new airfill station used in filling the self-contained breathing apparatus (SCBA) cylinders used by firefighters was completed and closed last year. ● Grant C2412 purchased automated chest compression devices used in the Fire Department's Advanced Life Support Program. The purchase of this grant-funded equipment was

		<p>a \$35,065 budget.</p> <p>G2414: \$8,668 expended out of a \$19,609 budget.</p> <p>G2415: \$14,173 expended out of a \$14,677 budget.</p> <p>G2503: \$7,122 expended out of a \$17,362 budget.</p>		<p>completed in FY24 and the project has been closed out.</p> <ul style="list-style-type: none"> • Four awarded grants (G2413-G2503) are emergency response training grants (paramedic, hazardous materials, urban search and rescue) with periods of performance that span 2-3 years. Grant Project G2415 was completed in Fiscal Year 25. G2413 completed in the current Fiscal Year 26; close out tasks remain. G2414 and G2503 are both estimated to be completed in Fiscal Year 27.
30.	C2257 - Radio Infrastructure	\$279,987 expended of \$952,720 one-time budget.	This purchase is for the Oxnard Police Department to go live on the countywide 700 MHz radio system and enhance current field operations.	This project replaces the dilapidated and failing analog radio system the Oxnard Police Department currently uses. This will enhance day to day transmissions for officers in the field and will allow interoperability with other entities in Ventura County.
31.	C2404 - Joint Use Agreement Between West Village Park and Brekke Elementary School	\$136,128 expended of \$425,000 one-time budget.	The School District proceeded to purchase and install a playground unit. The City is responsible for funding benches, a BBQ, trash receptacle, a fitness circuit, and any playground costs that are eligible for reimbursement.	<p>The City completed the installation of a playground (a “Tot Lot” for younger children) and exercise stations.</p> <p>The specific work for this project included removing and disposing of existing playground equipment and replacing it with a new playground system and engineered wood fiber safety surfacing.</p>
32.	C2547 - 10-Ton Dump Truck/Streets	\$0 expended out of \$300,000.	Due to aging equipment, the City has retired three dump trucks and now has only one existing dump truck in operation. This project funds one new dump truck, bringing the city’s working total to two.	Division has purchased one new dump truck, and was placed in operation on 09/30/2025.

33.	C2006 - Traffic Signal Modernization	\$0 expended of \$2,000,000 one-time budget.	The City has secured funds to match Measure O's contribution towards modernizing the City's traffic signal equipment. The City Council approved and authorized a total of \$3,120,000 for 3 years.	In 2025, a total of 40 intersections received new controllers and conflict monitors. An additional 48 controllers and conflict monitors were ordered to equip the remaining intersections. In addition, five traffic cabinets and several signal heads were ordered. Audible Pedestrian Signal (APS) systems were also ordered to equip at least four intersections near the Clearwater Senior Center at River Park. Ongoing work includes upgrading Oxnard Boulevard with high-visibility backplates.
34.	C2305 - Public Restroom Improvements	\$444,917 expended of \$1,000,000 one-time budget.	Renovation or replacement of restroom facilities at multiple locations.	<ul style="list-style-type: none"> College Estates Park Restroom Replacement project has been completed and the restroom is operational. The Engineering Division is currently processing final close-out paperwork.
35.	C1901 - Mandalay Bay Seawall Repair	\$283,508 expended of \$2,500,000 one-time budget.	Design and permitting phases have been completed. The current estimated construction start date is early February 2026.	<p>Received California Coastal Commission construction permit in May 2024.</p> <p>Received Water Board and Army Corps of Engineers permits in March 2025.</p> <p>Bid package completed in March 2025.</p> <p>Pre-construction meeting was held December 2025.</p> <p>Construction is anticipated to begin February 10th, 2026.</p>
36.	C2542 - Colonia Park Pool Repair and Equipment Replacement	\$0 expended of \$1,200,000 one-time budget.	Project repairs pool deck, new coping, tile repair, pool surface refinishing, upgraded pool equipment and accessibility upgrades to the pool and restroom.	Project is in the process of securing a professional design and engineering consultant that specializes in swimming pools.

37.	C2507 - South Oxnard Library Remediation	\$0 expended of \$1,550,000 one-time budget.	This project improves drainage around the South Oxnard Library and the South Oxnard Center, repairs walkways affected by root growth, and eliminates drainage problems that allow stormwater to flow into the buildings – helping create safer, more accessible facilities for the community.	Project in the design phase.
38.	C2508 - La Colonia Boxing Gym Improvements	\$13,574 expended of \$2,000,000 one-time budget.	The project is currently in the Architectural and Engineering (A/E) Design Services phase. Design is anticipated to continue through the end of 2026, with bid and award occurring in early 2027. Construction is anticipated to begin in early summer 2027.	The project was awarded to the design team Black O’Dowd & Associates, Inc. DBA BOA Architecture. Pre-design activities have been completed and included the project kick-off meeting, preparation of a cost estimate for field work, programming, site assessment and documentation for the development of current as-built drawings, and preparation of CADD renderings. Three preliminary floor plan options have been developed. The next step is refinement and selection of a preferred option.
39.	M2503 - Rent Stabilization	\$213,364 expended of \$320,000 one-time budget. An additional \$42,848 has been encumbered for a total of \$256,212.	Contract services to support the Rent Stabilization and Just Cause programs to protect tenants. The protections included limiting annual rent increases to 4% (there are unit exemptions) and requiring relocation assistance if tenants are forced to vacate a unit for no-fault of their own.	<p>This project supports staff and operational expenses necessary to enforce both ordinances.</p> <p>In 2024, staff interacted with 868 residents and property owners, through phone calls, emails and walk-in office visits.</p> <p>In 2025, engagement increased significantly, with 2,192 interactions with residents and property owners.</p> <p>Interactions lead to various outcomes which include: educating tenants and property owners, connecting with appropriate resources, investigating complaints, issuing warning notices and citations and conducting hearings.</p>

40.	C2102 - Citywide Alleyway Resurfacing	\$4,236,711 expended of \$12,285,226 one-time budget.	Citywide initiative to continuously reconstruct alleyways	<p>The Fremont North neighborhood Alley reconstruction project has been completed.</p> <p>The alley reconstruction project in the La Colonia neighborhood is expected to begin in the summer of 2026.</p>
41.	C2612 - Wilson Senior Center Tenant Improvements	\$0 expended of \$1,000,000 one-time budget.	The remodel will provide an improvement to senior services and ADA improvements and upgrades.	This project is anticipated to go out to bid in winter 2026, with construction estimated to begin spring 2027.
42.	C2601- John C. Zaragoza Transit Center	\$0 expended of \$200,000 one-time budget.	This project includes updating various signage at the Oxnard Transit Center to reflect the name of "John C. Zaragoza Oxnard Transit Center." The bid was awarded in November 2025 and the contractor is expected to begin plan check in January 2026, with project construction beginning in late winter 2026.	The project was awarded to Monarka Development Corporation DBA Express Sign & Neon in December 2025.
43.	C1809- John C. Zaragoza Oxnard Transit Center Improvements	\$0 expended out of \$2,000,000 one-time budget.	<p>The EV Charging Stations are currently in the second round of plan check, with permitting anticipated to be completed by March 2026. Bid and award are expected to begin in spring 2026, with construction anticipated to begin in fall 2026.</p> <p>In March 2026, the City of Oxnard will coordinate with the Department of Justice (DOJ) to request an extension through 2028 for completion of all Oxnard Transit Center (OTC) improvements. Exterior platform improvements are under review with Amtrak to obtain right-of-entry approval, anticipated within the next month, allowing Union Pacific Railroad (UPRR) Real Estate to issue the construction</p>	<p>Project specifications and plans have been completed and are currently in plan check. The first round of plan check review has been completed.</p> <p>Interior and exterior design plans have been permitted by the City and reviewing agencies, including Downtown Design, the Federal Transit Administration, Metrolink, and Union Pacific Railroad. In addition, PSOMAS completed the 2025 Independent Licensed Architect (ILA) review and certified that the City has successfully remediated and achieved compliance for 11 required ADA elements.</p>

			release for bid and award in spring/summer 2026. Interior improvements are in final plan check and anticipated to be completed by March 2026, with bid and award in spring 2026, construction commencing in fall 2026.	
44.	C2603-Advanced Alley Maintenance Program	\$0 expended out of \$2,000,000 one-time budget.	Apply asphalt repair and cape seal surfacing techniques (or similar) to treat alleyways with advanced deterioration. This project will bridge the existing gap between simple temporary alley maintenance (e.g. pothole repair) and full reconstruction. Approximately 10 centerline miles; locations will be determined based upon prioritization in the Citywide Pavement Management Program.	Final project design is currently being finalized; construction is anticipated to begin in late summer 2026.

Attachment 1 was compiled using expenses as of November 30, 2025.

Update on Status and Accomplishments of Current Measure O Projects

Presentation to the Measure O Citizen Oversight Committee
January 22, 2026

Presented by:
Annie Jensen, Project Manager

That the Measure O Citizen Oversight Committee receive and file this report on the status and accomplishments of currently active Measure O projects.

There are three types of Measure O projects. They are:

- 1) One-time funded projects (25 total)
- 2) Ongoing operational projects (17 total)
- 3) Ongoing debt service projects (2 total)

- Architectural and Engineering Design Services phase underway
- Project bid and award estimated to occur in early 2027
- Construction anticipated to begin summer 2027.

Progress made in 2025:

- Design and permitting complete
- Construction estimated to begin in February 2026

Project Name	Expenses as of 11/30/2025	Status Update	Project Accomplishments
M1103 - City Corps Townkeeper	\$550,526 of the \$1,321,263 annual budget	City Corps projects are scheduled based on community needs and essential services, such as city and beach cleanups.	<ul style="list-style-type: none"> ● 65,846 pounds of waste removed from city alleyways in Q1 alone. ● 10,700 pounds of invasive plant material and 5,420 pounds of trash removed from Ormond Beach in FY 25/26.

Project Name	Expenses as of 11/30/2025	Status Update	Project Accomplishments
M2503 - Rent Stabilization	\$213,364 of the \$320,000 one-time budget	This project works to support the City's Just Cause and Rent Stabilization programs through various outcomes, including: educating tenants and property owners, connecting tenants and property owners with appropriate resources, investigating complaints, issuing warning notices and citations and conducting hearings.	In 2025, staff interacted with 2,192 residents and property owners, a nearly 40% increase from 2024

The following projects were completed in 2025:

- 1) Dispatch Consoles
- 2) Fire Trucks
- 3) Handheld Radios
- 4) Election Regarding CFD 5 (Riverpark) Ballot Measures
- 5) Water Craft Replacement
- 6) Colonia Gym Facility Repairs

- 1) **MI307 – College Park Maintenance (ongoing)**
 - Operations have been transferred to the general fund

- 2) **MI104 – Preschool to You (ongoing)**
 - Operations have been transferred to the general fund

- 3) **MI406 – ITS Annual Maintenance (ongoing)**
 - Operations have been transferred to the general fund

- I) **M2307 - Tier II Seismic Evaluation of the PACC (one-time)**
 - Consolidated into project C2553 (also titled “Tier II Seismic Evaluation of the PACC”)
 - M2307 removed from list so as not to be double-counted



QUESTIONS