Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the City Clerk's Office, 300 West Third Street 4th Floor and at the Oxnard main library, 251 South A Street during customary business hours. Agenda reports are also on the City of Oxnard web site at www.oxnard.gov.

CITY OF OXNARD CALIFORNIA

AGENDA
OXNARD CITY COUNCIL
PUBLIC WORKS AND TRANSPORTATION COMMITTEE
Council Chambers, 305 West Third Street
April 28, 2026
Regular Meeting -6:45 PM to 8:15 PM

Zoom details to call-in for public comment during a meeting:

1. Dial Phone Number: (888) 475-4499
2. Enter Meeting ID: 832 5783 7035
3. Passcode: 751017

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom call-in steps listed above. Once the presiding officer calls for public speakers, press *9 to raise your hand to inform the City Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room. Press *6 when asked to unmute. Listen to the instructions provided virtually on the phone while on hold in the zoom waiting room. Please note that there is a slight time delay when viewing the meeting via television.

IN ACCORDANCE WITH ASSEMBLY BILL 2449, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT WWW.OXNARD.ORG.

To find out how you may provide public comment, please refer to the instructions below or at **www.https://www.oxnard.org/city-meetings/**.

The public may view the meeting from home on Spectrum channel 10, Frontier channel 35, or YouTube at Youtube.com/oxnardnews. Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the City Clerk.

2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING

   a. Submit a request to speak remotely by no later than 3 p.m. on the day of the meeting by using the form available at **www.oxnard.org/citymeetings**.
   b. Submit an email to **cityclerk@oxnard.org** no later than 3 p.m. on the day of the meeting (indicate the agenda item number in the subject line). All email correspondence will be forwarded to the legislative body prior to the start of the meeting and made part of the legislative record.
   c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.

3. PROVIDING PUBLIC COMMENTS REMOTELY DURING THE MEETING

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

Agenda Item Time Estimates include: (Minutes for Presentation + Council Discussion + Public Comment)

a. To provide public comment during the meeting dial (888) 475-4499 and enter the Meeting ID and Passcode listed above as the Zoom details for this meeting. When the presiding officer announces the particular item on the agenda you want to speak on, press *9 to raise your hand while in the zoom waiting room. Once called on, press *6 to unmute your phone.
b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

Please review the Zoom instructions on the registration page to help ensure there are no technical difficulties during your comments and help you understand public comment procedures using Zoom. Detailed participation instructions can be found at www.oxnard.org/city-meetings.

In the event of a disruption which prevents a legislative body of the City of Oxnard from broadcasting a meeting using a call-in option or internet-based service option, or in the event of a disruption within the City's control which prevents members of the public from offering public comment using the call-in option or internet-based service option, the legislative body shall take no further action on items appearing on a meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. However, if any of the broadcast options are disrupted, but any of the other broadcast options is still available to the public, the legislative body may take further action on items appearing on a meeting agenda without waiting for the disrupted broadcast option(s) to be restored.

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body, and on non-action items. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to the adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager for administrative action or scheduled on a subsequent agenda for discussion.

C. CONSENT AGENDA

1. City Clerk Department
SUBJECT: Approval of Minutes.
RECOMMENDATION: That the Public Works and Transportation Committee approve the regular meeting minutes for April 14, 2026.
Contact: Luly Lopez, (805) 385-7805

D. REPORTS

1. Public Works Department
SUBJECT: Agreement 32600400 with GreenCoast Landscapes Inc. for Grid Pruning Services, Specification No. PW 26-38.
RECOMMENDATION: That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute an Agreement with GreenCoast Landscapes Inc. for an initial term of one year from May 20, 2026, to May 19, 2027, with an option for four consecutive one-year extensions ending May 19, 2031 and a total not to exceed amount of $6,000,000 for grid pruning services.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/Mgz77nheZ8Q
Contact: Michael Wolfe, (805) 385-8055

2. Public Works Department

SUBJECT: Five-Year Capital Improvement Program (CIP) for Fiscal Years 2027-2031.

RECOMMENDATION: That the Public Works and Transportation Committee provide input on the draft CIP, and recommend that the City Council:

1. Hold a public hearing to receive public testimony regarding the proposed 2027-2031 City of Oxnard Five-Year CIP;
2. Approve the existing carryover CIP projects and their associated budgets as outlined in the staff report for Category 1 and 2 projects;
3. Approve the new project list in Category 3 and Category 4, as outlined in the staff report;
4. Approve staff's prioritization recommendation for Category 3 and Category 4 projects;
5. Adopt the 2027-2031 City of Oxnard Five-Year CIP; and
6. Direct staff to finalize the 2027-2031 CIP and General Fund/Measure O amounts for Category 4 projects and non-General Fund/Measure O amounts for Category 1 projects once the City's FY 2026-27 operating budget has been completed and as approved CIP funding allows.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/_vWzkp_8_FY

Contact: Michael Wolfe, (805) 385-8055

E. ITEMS FOR FUTURE AGENDAS

F. ADJOURNMENT

CITY OF OXNARD CALIFORNIA

PUBLIC WORKS AND TRANSPORTATION COMMITTEE AGENDA REPORT

CONSENT AGENDA
AGENDA ITEM NO. C.1

DATE: April 28, 2026

TO: Public Works and Transportation Committee

FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org

SUBJECT: Approval of Minutes.

RECOMMENDATION

That the Public Works and Transportation Committee approve the regular meeting minutes for April 14, 2026.

BACKGROUND

Approval of minutes.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. Minutes of Public Works and Transportation Committee for April 14 2026

MINUTES

OXNARD CITY COUNCIL
PUBLIC WORKS AND TRANSPORTATION COMMITTEE
Regular Meeting
April 14, 2026

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

At 6:46 p.m., Chair Luis A. Mc Arthur called to order the regular meeting of the Oxnard City Council Public Works and Transportation Committee in the City Hall Council Chambers at 305 West Third Street, Oxnard, California. Member Gabriela Basua, Vice Chair Gabriel Teran and Chair Luis A. Mc Arthur were present. The City Clerk stated that the agenda was posted on Tuesday, April 7, 2026 at the Library, City Hall kiosk, City Administrative Offices and on the website.

The meeting opened with the pledge of allegiance to the flag of the United States, followed by a moment of silence in memory of former Port Hueneme Mayor Tony Volante.

Staff members present were Alexander Nguyen, City Manager; Michelle McCarron, Assistant City Attorney; Michael Wolfe, Public Works Director; Anthony Miller, Special Districts Manager; consultant Bryn Evans with Craftwater Engineering and Lourdes A. López, City Clerk.

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

No public comments were received.

C. CONSENT AGENDA

1. City Clerk Department
SUBJECT: Approval of Minutes.
RECOMMENDATION: That the Public Works and Transportation Committee approve the regular meeting minutes for February 24, March 10 and 24, 2026.

No public comments were received.

It was moved by Vice Chair Teran, seconded by Member Basua, to approve the Information/Consent item as presented. VOTE: Teran, Basua and Mc Arthur voted in favor; the motion carried 3-0.

D. REPORTS

1. Public Works Department
SUBJECT: Channel Islands Harbor Water Quality Implementation Plan Workshop.
RECOMMENDATION: That the Public Works and Transportation Committee review the attached Craftwater Engineering Implementation Plan and Appendices and recommend that the City Council direct staff to proceed with Phase 1 activities of the selected non-structural, structural, and receiving water strategies as outlined in Table 2 in this staff report.

The Public Works Director, Special District Manager and consultant Bryn Evans were available to answer questions. Discussion ensued among the Committee, staff and consultant Bryn Evans.

Public comments were received Dave Copper, Chuck Carter, George Bregante, Bob Chatenever, Alan Glen, Dave Colker, Mike De Martino, Connie Heagy, Debbie Mitchell, Walter Hagedohn and Eduardo Huerta.

It was moved by Mayor Mc Arthur, seconded by Member Basua, to approve the recommended action, with the inclusion of an additional pumping option receiving water strategy, to ensure these options remain available during discussions with the permitting agencies. VOTE: Basua, Teran and Mc Arthur voted in favor; the motion carried 3-0.

E. ITEMS FOR FUTURE AGENDAS

No requests were made.

F. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Mc Arthur adjourned the meeting at 8:22 p.m.

LOURDES A. LÓPEZ	LUIS A. MC ARTHUR
City Clerk	Chair

CITY OF OXNARD CALIFORNIA

PUBLIC WORKS AND TRANSPORTATION COMMITTEE AGENDA REPORT

REPORTS
AGENDA ITEM NO. D.1

DATE: April 28, 2026

TO: Public Works and Transportation Committee

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement 32600400 with GreenCoast Landscapes Inc. for Grid Pruning Services, Specification No. PW 26-38.

RECOMMENDATION

That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute an Agreement with GreenCoast Landscapes Inc. for an initial term of one year from May 20, 2026, to May 19, 2027, with an option for four consecutive one-year extensions ending May 19, 2031 and a total not to exceed amount of $6,000,000 for grid pruning services.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/Mgz77nheZ8Q

BACKGROUND

The Public Works Department is responsible for over 41,000 trees in parkways, medians, and parks within the City of Oxnard. Before 2022, the City did not have a routine and continuous tree maintenance program. The current staffing levels for the Tree Crew within the Public Works Department conduct and oversee a large amount of tree work, both routine and emergency, throughout the entire City. The contracting of this routine tree trimming work is packaged to be cost-effective because of volume pricing and allows the City Tree Crew to be more flexible and reactive to other priority tree maintenance needs throughout the City. For the past five years, the City has contracted out tree grid pruning.

This Agreement provides large-scale grid pruning work that achieves our goal of a citywide five-year grid pruning cycle. Grid pruning is a term used when all of the trees, regardless of size or species, are trimmed within a given geographic location at volume pricing. It is also a proactive and organized program in which the City systematically prunes every City-owned tree on a regular schedule. The scheduled grid pruning follows accepted arboriculture standards and simultaneously combines preventative maintenance with necessary reactive work, rather than having unscheduled requests and other tree issues accumulate. Under the previous grid pruning agreement, the City completed its most recent citywide grid pruning cycle in 2025.

This Agreement has a one-year term, with the option to extend four additional one-year terms with a total not to exceed amount of $6,000,000. All work will be issued through task orders at the direction of the City Staff overseeing the citywide tree maintenance.

DISCUSSION

The intent of this Agreement is to continue providing large-scale trimming of over 41,000 trees that are managed by the City, which include trees in the rights-of-way and parks. Through this Agreement, the second cycle of the five-year grid pruning program will be performed for all City trees, regardless of location. The Special Districts Division will also utilize this Agreement, provided there is funding available for the districts that are being serviced.

The Request for Bids (RFB) on this Project was published on December 9, 2025, and all bids were due on January 23, 2026. The City received the following bids:

	GreenCoast	Garcia's	Mariposa	United Pacific	A-Plus	WCA	SGD
Year 1	$213.00	$240.00	$243.00	$257.00	$441.00	$435.00	$450.00
Year 2	$216.00	$240.00	$252.00	$265.00	$441.00	$450.00	$480.00
Year 3	$219.00	$240.00	$261.00	$278.00	$456.00	$465.00	$510.00
Year 4	$222.00	$240.00	$267.00	$287.00	$468.00	$480.00	$540.00
Year 5	$225.00	$240.00	$273.00	$296.00	$482.00	$495.00	$570.00
Total	**$1,095.00**	**$1,200.00**	**$1,296.00**	**$1,383.00**	**$2,288.00**	**$2,325.00**	**$2,550.00**

The lowest bidder is GreenCoast Landscapes, Inc. and their bid is responsive to the City's RFB. Following this determination, procurement staff reviewed all documentation received from GreenCoast Landscapes Inc. Procurement staff have verified possession of the required and currently valid licenses, reviewed the federal Occupational Safety and Health Administration (OSHA) website for safety violations, and verified registration with the California Department of Industrial Relations (DIR). Based upon the available information and research performed to date, staff believes the contractor is capable of satisfactorily completing the project. GreenCoast Landscapes Inc. currently has agreements with the City for landscape services in City Parks and Street Landscapes and has been performing per their contract requirements. Therefore, staff recommends that the City Council award the Agreement for these services to GreenCoast Landscapes Inc.

Additionally, the bids that were submitted by GreenCoast Landscapes are $2 to $3 cheaper per tree than the previous Grid Pruning Services Agreement that was awarded in 2022.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for this Agreement with GreenCoast Landscapes Inc. shall not exceed $6,000,000 for Grid Pruning Services for a term of one year, with the option of four one-year extensions. This Agreement will be used as needed and as funding is available.

Parks will be the primary division using this Agreement within the Park's General Fund FY 2025-26 Adopted Budget (account 1013302-53200). However, the Special Districts division will also have the ability to utilize this Agreement, provided the funding is available for the district that is being serviced. Funding for subsequent fiscal years will be requested in the recommended budgets.

Estimated Spending Plan with GreenCoast Landscapes							
Division	**FY 2025-26 (2 months)**	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**FY 2029-30**	**FY 2030-31 (10 Months)**	**TOTAL**
Parks	$100,000	$800,000	$800,000	$800,000	$800,000	$700,000	$4,000,000
Special Districts	$75,000	$400,000	$400,000	$400,000	$400,000	$325,000	$2,000,000
TOTAL	**$175,000**	**$1,200,000**	**$1,200,000**	**$1,200,000**	**$1,200,000**	**$1,025,000**	**$6,000,000**

Prepared by: Steve Howlett, Assistant Public Works Director, Brandon Lopez, Parks Manager

ATTACHMENTS

1. Agreement 32600400
2. Bid Tabulation RFB
3. Prior Agreement Rate Sheet
4. Presentation

GENERAL SERVICE AGREEMENT
BETWEEN
THE CITY OF OXNARD AND GREENCOAST LANDSCAPES INC.

By This General Services Agreement ("Agreement"), the CITY of Oxnard ("City") agrees to engage the services of GreenCoast Landscapes Inc. ("Service Provider"), and Service Provider agrees to perform the services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Service Provider may be individually referred to as "Party" or collectively as the "Parties."

1. [INTENTIONALLY OMITTED].

2. SUMMARY DESCRIPTION OF SERVICES.

The Service Provider shall furnish all labor, equipment, and materials necessary to perform grid-based tree pruning services in accordance with City requirements. The Service Provider must maintain valid State of California C-49 or D-49 licenses and an active ISA Certified Arborist credential. All work shall comply with ISA standards, ANSI A300 and Z133 safety requirements, and accepted arboricultural practices, and is subject to City inspection and approval.

Services include structural pruning, crown raising and cleaning, and removal of dead, diseased, or hazardous limbs (excluding Eucalyptus globulus), with topping prohibited unless approved. The Service Provider shall provide advance public notification, implement approved traffic control, perform daily cleanup and debris recycling, and maintain GIS-compatible records with monthly reporting. Compensation shall be per tree within designated grids as pre-approved by the City.

The Services to be performed pursuant to this agreement are described in the Scope of Services, attached hereto as Exhibit A. Service Provider may not be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this agreement.

3. PARTIES.

City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030.

GreenCoast Landscapes Inc., a corporation of the State of California, located at 9294 Stockton Rd., Moorpark, CA 93021.

4. **TERM OF AGREEMENT:** From: May 20, 2026 To: May 19, 2027

   A. Time is of the essence in this Agreement.
   B. The City shall have the option for (4) four consecutive (1) one-year extensions, in accordance with the scope of work and general terms and conditions of the General Services Agreement.

Base Year:	May 20, 2026 – May 19, 2027
Option Year 1:	May 20, 2027 – May 19, 2028
Option Year 2:	May 20, 2028 – May 19, 2029
Option Year 3:	May 20, 2029 – May 19, 2030
Option Year 4	May 20, 2030 – May 19, 2031

   C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
   D. All services required of Service Provider under this Agreement shall be completed on or before the end of the term of the Agreement.

5. **AGREEMENT AMOUNT NOT TO EXCEED:** $6,000,000.00.[1]

6. **AGREEMENT EXHIBITS:** The following documents memorialized below are the only exhibits to this agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A:	Scope of Services
Exhibit B:	Schedule of Compensation
Exhibit C:	Insurance Requirements: City Insurance Exhibit INS-G
Exhibit D:	[RESERVED]
Exhibit E:	Living Wage Policy
Exhibit F:	Prevailing Wage Policy
Exhibit G:	Iran Contracting Certification

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

7. **DESIGNATED REPRESENTATIVES.** The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the services under this Agreement. Additionally, Service Provider's services shall be performed or immediately supervised by the Service Provider's Representative:

City Designated Representative: Name: Pamela Freyder Title: Administrative Services Coordinator Phone: (805) 200-5242 Email: pamela.freyder@oxnard.org Address: 1060 Pacific Avenue, Building 3, Oxnard, CA 93030	Service Provider Designated Representative: Name: Juan D. Perez Delgado Title: CEO/President Phone: 805-702-5712 Email: Juan@greencoastlandscapes.com Address: P.O. Box 659 Somis, CA 93066

8. **CONTRACTUAL PREREQUISITES.** This Agreement must first be executed by the Service Provider, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

   A. Service Provider is advised that any recommendation for Agreement award is not binding on the City until the Agreement is fully executed and approved by the City.
   B. All proof of business license, insurance, and W-9 forms is required prior to execution of this Agreement.
   C. Service Provider shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 26 of this Agreement.

9. **SERVICE PROVIDER'S SERVICES.**

   A. Service Provider shall perform only the type or category of services as set forth in the "Scope of Services," attached to and incorporated into this Agreement as "Exhibit A." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 13 of this Agreement.
   B. The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City Manager or Department Director. Service Provider hereby designates its Project Manager, as set forth in "Exhibit A" as the person responsible for the

Services who shall coordinate with City's Project Manager in executing the scope of services under this Agreement.

10. **COMPENSATION.** City shall pay Service Provider for the services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Under no circumstances shall the Service Provider perform work in excess of the amount stated in the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

   A. Annual Rate and Fees adjustments must be requested in writing 30 days prior to the adjusted prices effective date, and shall not exceed 3% and are subject to approval by the City. Rates may be adjusted solely to reflect revisions to prevailing labor rates issued by the Secretary of Labor or to account for equitable adjustments arising from unforeseen cost increases incurred by the Service Provider, including tariffs or other unexpected circumstances. Adjustments are subject to approval by the City.
   B. No retroactive price adjustments will be granted, and the City shall benefit from any decrease in prices. The City is under no obligation to purchase any specified amount of goods or services.

11. **PAYMENT & INVOICES.** City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Service Provider of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

   A. Payment Request. Service Provider shall submit a payment request to City by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **pfinvoices@oxnard.org**.
   B. Non-Appropriation of Funds. Payments to be made to Service Provider by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the

conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

C. Service Provider's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Service Provider for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Service Provider for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Service Provider and its employees, agents and Subcontracted Service Providers.

D. Service Provider shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Service Provider or materials or products provided to City by Service Provider, Service Provider shall pay the sales tax. City shall not reimburse Service Provider for sales taxes paid by Service Provider

12. **OPTION TO EXTEND AGREEMENT.** When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. **MODIFICATION OF AGREEMENT.** This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Service Provider perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. **TERMINATION OF AGREEMENT.** City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar

days from the date of the notice. City shall be liable to Service Provider only for work done by Service Provider up to and including the date of termination of this Agreement unless the termination is for cause, in which event Service Provider need be compensated only to the extent required by law. Service Provider may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' written notice.

15. [RESERVED].

16. INDEPENDENT CONTRACTOR. Service Provider is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Service Provider or any of its employees, except as stated in this Agreement. Service Provider has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Service Provider. This Agreement shall not be interpreted to prevent or preclude Service Provider from rendering any services for Service Provider's own account or to any other person or entity as Service Provider in its sole discretion shall determine; provided, however, that performing such services shall not materially interfere with the Services the Service Provider shall perform for the City. The City retains the right to provide general instructions to and observe the Service Provider in the performance of all services done on behalf of the City.

Service Provider and its employees, subcontractors, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Service Provider and its employees are not employees of City. Service Provider and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Service Provider shall not, at any time or in any manner, represent that it or any of its agents, subcontractors, or employees are in any manner agents, subcontractors, or employees of City.

17. LAWFUL PERFORMANCE. Service Provider shall abide by all Federal, State, and Local Laws and Regulations as may be related to the performance of duties under this Agreement. Service Provider, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

18. SAFETY REQUIREMENTS. Service Provider shall not perform any services for the City when the Service Provider is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Service Provider when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Service Provider 's work by City shall not operate as a release of the Service Provider from such standard of care and workmanship.

19. OWNERSHIP OF SERVICE PROVIDER'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Service Provider in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Service Provider pursuant to or in connection with this Agreement shall be the exclusive property of the City.
B. Records and Inspections. The Service Provider shall maintain full and accurate records, with respect to all services and matters covered under this Agreement. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.
C. Deliverables. Service Provider shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services or Task Order; and Service Provider shall, upon completion of all work, submit to the City all information developed in the course of the Service Provider 's services. Service Provider shall, in such time and in such form as the City may require, furnish reports concerning the status of services required under this Agreement. Service Provider shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Service Provider by the City.

D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Service Provider may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Service Provider to perform its obligations pursuant to this Agreement. If Service Provider is granted such access to confidential information, Service Provider shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Service Provider shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Service Provider by the City or other information to which the Service Provider has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Service Provider in reliance on any Confidential Information disclosed under this Agreement.

20. ASSIGNMENT. This Agreement is for the non-professional services of Service Provider. Any attempt by Service Provider to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Service Provider 's services pursuant to this Agreement shall be provided by the Service Provider's Designated Representative or directly under his/her supervision, and Service Provider shall not assign another to supervise the Service Provider 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICES. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. COVENANTS AND CONDITIONS. Each term and each provision of this Agreement to be performed by Service Provider shall be construed to be both a covenant and a condition.

24. WAIVER. City's review or acceptance of, or payment for, work product prepared by Service Provider under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Service Provider's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

25. INDEMNIFICATION, HOLD HARMLESS & DEFENSE.

A. As a separate and independent covenant from Service Provider's obligations under this section, Service Provider shall to the fullest extent permitted by law, immediately defend, indemnify, and hold harmless City, its legislative and advisory bodies, and the City's officials, directors, officers, employees, and agents (the "Indemnitees") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from Service Provider's negligence or willful misconduct in the performance of the services described in this Agreement or failure to comply with any of its obligations contained in this Agreement, Service Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. Service Provider's obligation to indemnify and defend applies unless it is proven such liabilities covered by this Section are the result of negligence or willful misconduct of any of the Indemnitees.

B. The duty to defend is a separate and distinct obligation from Service Provider's duty to indemnify. Service Provider shall be obligated to defend in all legal, equitable, administrative, or special proceedings, with counsel approved by the City Attorney, immediately upon tender to Service Provider of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation negligence or willful misconduct by any of the Indemnitees shall not relieve Service Provider from its separate and distinct obligation to defend the Indemnitees. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if Service Provider asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnitees. If it is finally adjudicated that liability was caused by the negligence or willful misconduct of any of the Indemnitees, Service Provider may submit a claim to City for reimbursement of reasonable attorneys' fees and defense costs.

C. The review, acceptance or approval of Service Provider's work or work product by any of the Indemnitees shall not affect, relieve or reduce Service Provider's indemnification or defense obligations. Service Provider waives any right of contribution against City or any of City's officers, employees, agents, or volunteers arising out of such failure to inspect, review, monitor, or supervise the work performed by Service Provider pursuant to this Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to Section 26. The Service Provider's obligations under this Section of the Agreement shall survive the termination of the Agreement.

D. Service Provider agrees to pay all required taxes on amounts paid to Service Provider under this Agreement, and to indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Service Provider shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Service Provider's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. City shall have the right to offset against the amount of any compensation due to Service Provider under this Agreement any amount due to City from Service Provider as a result of its failure to promptly pay to City any reimbursement or indemnification arising under this Section.

26. **INSURANCE.** Service Provider shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Service Provider obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Service Provider shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Service Provider is a material element of this Agreement. Service Provider's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

27. **LIVING WAGE REQUIREMENTS.** During the term of this Agreement, Service Provider understands and agrees that if Living Wages are applicable subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement. Service Provider will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the services provided for by this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

28. **PREVAILING WAGE REQUIREMENTS.** The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. <u>Prevailing wages are required to be paid to all workers, including subcontracted employees</u>. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

   A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to: https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html
   B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.

C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

29. **CONFLICT OF INTEREST.** Service Provider covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Service Provider's services under this Agreement. Service Provider further covenants that in the performance of services under this Agreement, no officer, employee or agent of Service Provider having such interest shall be employed by it. In the event the City determines that Service Provider must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Service Provider shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Service Provider may result in termination of this Agreement by the City.

30. **IRAN CONTRACTING ACT.** In accordance with the Iran Contract Act of 2010 (Public Contract Code sections 2200-2208) the City requires that any Consultant that submits a proposal or otherwise proposes to enter into or renew a contract with the City with respect to goods or Services of one million dollars ($1,000,000) or more, must certify, that the Consultant is not identified on a list created pursuant to subdivision (b) of Public Contract Code Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Public Contract Code Section 2202.5, or as a person described in subdivision (b) of Public Contract Code Section 2202.5, as applicable.

    A Consultant is ineligible to enter into any contract with the City for goods or Services of one million dollars ($1,000,000) or more if the Consultant engages in investment activities in Iran. Consultant must certify that it is not on the list of ineligible vendors prohibited from doing business with the State of California and shall complete the Iran Contract Act Certification attached as Exhibit G.

31. **SUBCONTRACTING.** If Service Provider requires the assistance of a subcontractor to render any services under this agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as Exhibit A. Service Provider is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be

properly licensed and insured; and bonded, if applicable. Service Provider shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

32. **DISPUTES.** Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail a copy to the Service Provider. The decision of the City's Designated Representative shall be final and conclusive unless Service Provider requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Service Provider shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

33. **DISPUTE RESOLUTION.** Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty-five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

34. **AUDIT.** City shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by Service Provider in preparing its billings to CITY as a condition precedent to any payment to Service Provider; or for other purposes relating to the Agreement. Service Provider will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Service Provider for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Service Provider shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Service Provider shall maintain all such

records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Service Provider shall include a copy of this Section in all contracts with its subcontractors, and Service Provider shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

35. **ADVERTISING AND PUBLICITY.** Service Provider shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

36. **NONDISCRIMINATORY EMPLOYMENT.** Service Provider shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Service Provider understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Service Provider shall be responsible for such subcontractor’s compliance with this Section.

37. **FORCE MAJEURE.** Neither the Service Provider nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party’s own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

38. **GOVERNING LAW.** The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

39. **SEVERABILITY.** If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

40. INTEGRATED AGREEMENT. This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

41. NO THIRD-PARTY BENEFICIARY. This Agreement shall not be construed to be an agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

42. AUTHORITY TO EXECUTE. Each Party hereto expressly warrants and represents that through its Designated Representative it has the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the Designated Representative has the authority to bind each Party to the performance of its obligations hereunder.

43. EXECUTION – COUNTERPARTS. This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

44. INCONSISTENT OR CONFLICTING TERMS. In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

45. ACKNOWLEDGEMENT. By signing below, Service Provider acknowledges that it has reviewed the City's General Services Agreement terms and conditions and insurance requirements and that Service Provider hereby agrees to full compliance.

[Signatures on next page]

In witness whereof, the Parties have entered into this Agreement effective on the date as written in section 4 and upon signature of all Parties.

CITY OF OXNARD

____________________ __________
☐Luis A. Mc Arthur, Mayor[2] Date
☐Libertad Macias,[3]
Purchasing Manager

ATTEST:

____________________ __________
Lourdes A. López, CITY Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

____________________ __________
Stephen M. Fischer, CITY Date
Attorney (always required)

GREENCOAST LANDSCAPES INC.

____________________ __________
Juan D. Perez Delgado, Date
CEO/President

____________________ __________
Jessica K. Jauregui Rivera Date
CFO [4]

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[2] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[3] The Purchasing Agent may execute any authorized agreement up to $220,000.

[4] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President <u>and</u> of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

GENERAL SERVICE AGREEMENT
(City of Oxnard and GreenCoast Landscapes Inc.)

SCOPE OF SERVICES

Project Manager:
Brandon Lopez
brandon.lopez@oxnard.org
(805) 393-3011

SCOPE OF SERVICES

Service Provider shall furnish labor, tools, equipment, materials, supplies and other incidentals and appurtenant work necessary to complete grid pruning services.

Section 1 LICENSING AND GENERAL NOTES

1.1 Licensing and Professional Certification

Required:

SERVICE PROVIDER must hold a State of California License Classification C-49 or D-49 Licenses, and an International Society of Arboriculture (ISA) Certified Arborist Credential in good standing with the ISA throughout the duration of this Agreement.

Section 2 GENERAL EXPECTATIONS

2.1 Service Provider Responsibilities and Standard of Care

All tree pruning shall comply with good arboriculture practices for the particular species of trees being trimmed and shall be consistent with the International Society of Arboriculture Standards and Best Management Practices including but not limited to ISAP standards and ANSI A300 standards. The Service Provider shall also meet the requirements of the current ANSI, 2133, entitled "Safety Requirements for Arboricultural Operation:

The Project Manager shall determine if the Service Provider has met all pruning requirements and payment shall not be made for pruning that is not in accordance with the above standards. The Service Provider shall be deemed in Contract default, if they consistently fail to comply with the aforementioned standards.

2.2 Inspection of Hazardous Conditions

Trees shall receive routine maintenance and periodic inspections at the direction of the Project Manager. Tree problems that are clearly visible during the maintenance activities, but not considered hazardous, will be reported to the City for direction and/or further evaluation. These hazards may be discovered through both routine pruning work or through other forms of inspection. All work history should be recorded within the City's tree inventory management program.

2.3 Public Noticing of Tree Pruning Operations

Service Provider shall be required to notify residents and/or businesses of scheduled tree pruning operations at least forty-eight (48) hours prior to the Work being performed. Notifications shall be made in the form of door hangers.

The Service Provider shall be required to post city approved "No Parking" signs on individual trees scheduled for pruning forty-eight (48) hours prior to the Work being performed.

2.4 Traffic Control

The Service Provider shall maintain the following requirements:

1. Service Provider shall submit traffic control plans for approval by the City Traffic Engineer. The traffic control plan must be approved by the CIty prior to beginning Work. City-approved and stamped traffic control plans are required prior to issuance of an encroachment permit.
2. Maintain a minimum of one lane in each direction at all times. Maintain access to all existing businesses at all times.
3. Traffic control plans must conform to the SSS and to the MUTCD.
4. Work taking place along arterial streets or other major thoroughfares shall be from 9:00 AM to 3:30 PM within the traffic lane and 8:00 AM to 5:00 PM outside the traffic lane. NO interference with traffic at all other times.

City staff shall stop operations if traffic control devices are not placed in accordance with approved plans. All warning devices used during hours of darkness shall be reflectorized. All damaged City owned traffic control devices shall be replaced in kind or better at the Service Provider’s expense.
Furnishing and installing traffic control plans, work area traffic control devices, flagging and any other traffic control work shall be considered as a component of the unit price per item and no separate or additional compensation will be allowed.

2.5 Clean Up

Service Provider shall clean all job sites when work is completed, including the raking of leaves, twigs, etc. from the lawns and parkways and the sweeping of streets and sidewalks.

Each day's scheduled work shall be completed and cleaned up and under no circumstances shall any brush, leaves, debris, or equipment be left on the street or sidewalk overnight when feasible.

Brush and debris shall be removed daily, sidewalks swept, lawns and parkways raked out, and gutters cleaned.

City staff or authorized representatives shall be the sole judge as to the adequacy of the clean-up.

2.6 Disposal of Debris

All tree branches produced as a result of the Service Provider's operations, under this Contract, will be reduced, reused, recycled, and/or transformed. The City will receive access to their Greenwaste Recycling report, detailing the amount of debris recycled and the location. This report is used for compliance with Assembly Bill 939.

1. Greenwaste Recycling Report: Greenwaste that is transported to an off-site facility for grinding into mulch, shall be documented. That documentation will be provided to the City on a monthly basis.
2. Wood Chips - wood chips generated from pruning operations within the CIty may first be dumped at a City designated site.
3. At the direction of the City, wood waste generated from tree removals, shall be chipped into pure woodchips with an even uniform size. These chips shall be dumped in specified locations in the City.

2.7 Data Reporting

Work performed on trees will need to be recorded in a digital format that is compatible with the City's GIS tree database. The Service Provider will need to create and maintain a database with individual entries for each task performed on a specific tree (example: individual rows in a spreadsheet for each task completed for an individual tree). The Service Provider database is required to use the existing tree IDs from the City's GIS database to record and link the Service Provider's work performed for each individual tree. The City's GIS Division will provide a copy of the City GIS tree database.

Entries in the database will need to have standardized repeatable values, where applicable, to allow the City to perform analysis and reporting. For example, a work type of tree trim will always need to be entered into the Service Provider database as "Tree_Trim" instead of a variety of similar entries (example: "trim tree", "tree trimming", "trimming", etc.).

Any new trees planted or work on trees that are otherwise not already existing in the inventory will require the capture of GPS coordinates of the new tree with a minimum horizontal accuracy of 10 feet. The GPS coordinate data will be entered into the Service Provider's database using latitude and longitude or coordinates from the local State Plane Coordinate System (NAD83_2011, State Plane, California Zone 5, US Feet). Attributes to be collected by field personnel may include, but is not limited to:

- Tree ID Number
- City District/Grid/LLDs/Parks/R-Areas/Residential
- Street
- Location by Address
- Location by GPS
- Species by botanical name & common name
- Tree diameter
- Tree height
- Tree condition
- Tree dollar value
- Recommended Maintenance
- Existing overhead Utilities
- Parkway Size
- Parkway Type
- Sidewalk, street and gutter damage

Work reports will be submitted monthly.

Section 3 PRUNING SERVICES

3.1 Tree Pruning

Prior to beginning the Work, the Service Provider shall review with the Project Manager the various methods, tools, and work scheduling to be used on the project. Unless otherwise indicated, tree pruning shall include but not be limited to accepted pruning practices.

Daily tree pruning operations shall commence no earlier than 8:00 A.M. and shall be completed each day no later than 5:00 P.M., or as required by City ordinances, or emergency operations. Work will not be performed adjacent to residential housing before 9:00 AM unless prior approval is obtained from the Project Manager.

All debris resulting from tree pruning operations shall be removed from the work site daily.

3.2 Grid Tree Pruning

At the direction of the Project Manager, the tree pruning per pre-designed areas, grids, neighborhoods or prune routes shall be conducted to include all trees regardless of size. The only exception is that no Eucalyptus globulus will be included in this work. Pruning will include structural pruning, crown raising, and slight crown cleaning in accordance with the standards set forth in the General Provisions above.

1. Service Provider shall endeavor to maintain good public relations at all times. The work shall be conducted in a manner which will cause the least possible interference and annoyance to the public. Work shall be performed by competent employees and supervised by an experienced, English speaking supervisor in tree maintenance operations. The Service Provider shall be responsible for advance notification to the residents at each work location of the intended tree operations. The Service Provider shall be responsible to see the private property vehicles at work locations are not endangered or damaged during the course of work.
2. Service Provider shall exercise precautions as necessary when working adjacent to aerial and subterranean utilities. Service Provider must utilize qualified line clearance tree trimmers if working within 10 ft. of high voltage power lines. In the event that aerial utility **wires** present a hazard to the Service Provider's personnel or others near the Work site, Work is to immediately cease and the appropriate utility company notified. Work shall then commence in accordance with instructions from the utility company. In the event that Work causes excavation, the City is responsible for properly marking the location and the Service Provider is responsible for appropriate notification of Underground Service Alert **(USA).**
3. No hooks, gaffs, spurs or climbers will be used for climbing trees other than for removals and inaccessible Palms, when needed and preapproved by the City Arborist.
4. Final pruning cuts shall be made without leaving stubs. Cuts shall be made in a manner to promote fast callus growth.
5. The specific techniques employed shall be consistent with the industry practice for the size and species of tree being trimmed. All dead, broken, damaged,

diseased, or insect infested limbs shall be removed at the trunk or main branch. All cuts shall be made sufficiently close, ½ inch to the parent stem so that healing can readily start under normal conditions. All limbs 2” or greater shall be undercut to prevent splitting. The remaining limbs and branches shall not be split or broken at the cut. All crossed or rubbing limbs shall be removed unless removal will result in large gaps in the general outline of the tree.

6. Cut laterals to preserve the natural form of the tree, leaving the head open enough for branching system to show and permitting the dead material to be easily cleaned out and light to show through the head. Tree foliage shall be reduced by at least twenty (25%) but no more than (35%).
7. Trim to remove dead wood or weak, diseased, insect-infested, broken, low, crossing limbs. Branches with an extremely narrow angle of attachment should normally be removed. Small limbs, including suckers and watersprouts, shall be cut close to the trunk or branch from which they arise.
8. Heading cuts and/or topping will not be allowed without City approval. Heading, rounding over, or stubbing shall not be an accepted practice for reducing the size or the framework of any tree.

3.3 Payment

Tree Pruning by Grid on the Bid sheet is priced per tree and is based on tree pruning in pre- designated districts or grids on a set cycle and includes all trees (small, medium and large sized). Trees are not excluded from the Grid.

All Work will be pre-approved by the Project Manager prior to starting Work.

Each request shall include, but not be limited to, a list of each street that tree maintenance operations took place, the address of each individual tree, the species and height and trunk diameter of each individual tree, all materials, labor and taxes; if it does not, the Service Provider shall clarify any missing information before commencing Work. A separate invoice is required for each request issued pursuant to the Contract.

Service Provider shall only invoice for time spent at the locations of service. The City shall not pay for time spent on route or traveling to acquire parts or supplies. No per diem will be paid. No additional payment will be made for travel time to and from the job site.

Furnishing and installing work area traffic control devices and flagging shall be considered as a component of the unit price per item and no separate or additional compensation will be allowed.

Move in/move out of equipment shall be considered as a component of the contract unit price and no separate or additional compensation will be made.

3.4 Inspection

The City shall, at all times, have access to the Work and shall be furnished with every reasonable facility for ascertaining full knowledge respecting the progress, Workmanship, and character of materials and equipment used and employed in the Work.

EXHIBIT B

GENERAL SERVICE AGREEMENT
(City of Oxnard and GreenCoast Landscapes Inc.)

SCHEDULE OF COMPENSATION

BASE PERIOD May 20, 2026 - May 19, 2027				
ITEM NO.	DESCRIPTION	UNIT	EVALUATION QUANTITY	CONTRACT UNIT PRICE
1	Tree Pruning by Grid	Per Tree	250-500	$75.00
2			500-1000	$70.00
3			1001 and greater	$68.00
TOTAL OF ALL CONTRACT UNIT PRICES BASE TERM (BID PRICE):				$213.00

OPTION YEAR 1 May 20, 2027 - May 19, 2028				
ITEM NO.	DESCRIPTION	UNIT	EVALUATION QUANTITY	CONTRACT UNIT PRICE
1	Tree Pruning by Grid	Per Tree	250-500	$76.00
2			500-1000	$71.00
3			1001 and greater	$69.00
TOTAL OF ALL CONTRACT UNIT PRICES OPTION YEAR 1 (BID PRICE):				$216.00

OPTION YEAR 2 May 20, 2028 - May 19, 2029				
ITEM NO.	DESCRIPTION	UNIT	EVALUATION QUANTITY	CONTRACT UNIT PRICE
1	Tree Pruning by Grid	Per Tree	250-500	$77.00
2			500-1000	$72.00
3			1001 and greater	$70.00
TOTAL OF ALL CONTRACT UNIT PRICES OPTION YEAR 2 (BID PRICE):				$219.00

OPTION YEAR 3 May 20, 2029 - May 19, 2030				
ITEM NO.	DESCRIPTION	UNIT	EVALUATION QUANTITY	CONTRACT UNIT PRICE
1	Tree Pruning by Grid	Per Tree	250-500	$78.00
2			500-1000	$73.00
3			1001 and greater	$71.00
TOTAL OF ALL CONTRACT UNIT PRICES OPTION YEAR 3 (BID PRICE):				$222.00

OPTION YEAR 4 May 20, 2030 - May 19, 2031				
ITEM NO.	DESCRIPTION	UNIT	EVALUATION QUANTITY	CONTRACT UNIT PRICE
1	Tree Pruning by Grid	Per Tree	250-500	$79.00
2			500-1000	$74.00
3			1001 and greater	$72.00
TOTAL OF ALL CONTRACT UNIT PRICES OPTION YEAR 4 (BID PRICE):				$225.00

EXHIBIT C

GENERAL SERVICES AGREEMENT
(City of Oxnard and GreenCoast Landscapes Inc.)

INSURANCE REQUIREMENTS

Prior to contract approval, CONSULTANT/SERVICE PROVIDER/SELLER/BIDDER (hereafter referred to as "SERVICE PROVIDER") must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

Exhibit INS-G

INSURANCE REQUIREMENTS FOR CONSTRUCTION PROJECTS (WITHOUT BUILDER'S RISK REQUIREMENT)

1. Contractor shall obtain and maintain during the performance of any services under this Contract the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Contractor, its agents, representatives, employees or subcontractors.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $2,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project location or shall be twice the occurrence amount;

b. Business Automobile Liability Insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. If architectural, engineering, or electrical work will be performed under the Contract, Professional Liability/Errors and Omissions Insurance appropriate to the work being done in an amount not less than $1,000,000, with neither Contractor nor listed subcontractors having less than $500,000 individually. The Professional Liability/Errors and Omissions Insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Contractor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-G. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Contractor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Contractor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Contractor; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-G or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed**). Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Contractor shall also be applicable to Contractor's subcontractors. Contractor agrees to maintain appropriate agreements with subcontractors and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

1/23

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City=s practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-G.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
CODESUB-CODE	**COMPANIES AFFORDING INSURANCE COVERAGE**
INSURED	COMPANY LETTER ASPECIFY COMPANY NAMES IN THIS SPACE
	COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE	$2,000,000
					PRODUCTS COMP/OP AGG.	$2,000,000
					PERSONAL & ADV. INJURY	$2,000,000
					EACH OCCURRENCE	$2,000,000
					FIRE DAMAGE (Any one fire)	$
					MED. EXPENSE (Any one person)	$
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT	$1,000,000
					BODILY INJURY (Per person)	$
					BODILY INJURY (Per accident)	$
					PROPERTY DAMAGE	$
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE	$
					AGGREGATE	$
A	**WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY**				STATUTORY LIMITS	
					EACH ACCIDENT	$1,000,000
					DISEASE-POLICY LIMIT	$1,000,000
					DISEASE-EACH EMPLOYEE	$1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession; if architectural, engineering or electrical work will be performed under the Contract				Minimum coverage	$1,000,000
					Each consultant/ & listed sub-consultant	$500,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER	CANCELLATION
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~ AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the ACity@)

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❐ Included in Limits ❐ In Addition to Limits

❐ Deductible ❐ Self-Insured Retention (check which) of $ ____________
with an Aggregate of $ ________ applies to ________ coverage. ❐ Per Occurrence ❐ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
❐ COMMERCIAL GENERAL LIABILITY
❐ COMPREHENSIVE GENERAL LIABILITY
❐ OWNERS & CONTRACTORS PROTECTIVE

❐ Claims Made
Retroactive Date ____________
❐ Occurrence

COVERAGES

	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
❐ GENERAL ❐ PRODUCTS/COMPLETED OPERATIONS ❐ PERSONAL & ADVERTISING INJURY ❐ FIRE DAMAGE ❐ ____________ ❐ ____________		

OTHER PROVISIONS

CLAIMS: Underwriter=s representative for claims pursuant to this insurance.
Name: ____________
Address: ____________
Telephone: (____________)

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured=s scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company=s limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

5. **PROVISIONS REGARDING THE INSURED=S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, Aoccurrence@ form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE
❐ Broker/Agent ❐ Underwriter ❐ ____________

I ____________ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature ____________
(original signature required)

Telephone: ( ) Date Signed ____________

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AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the ACity@)

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❑ Included in Limits ❑ In Addition to Limits

❑ Deductible ❑ Self-Insured Retention (check which) of $ ____________ with an Aggregate of $__________ applies to ____________ coverage. ❑ Per Occurrence ❑ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❑ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

❑ COMMERCIAL AUTO POLICY
❑ BUSINESS AUTO POLICY
❑ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ ______________ per accident, for bodily injury and property damage.

CLAIMS: Underwriter=s representative for claims pursuant to this insurance.

Name: ____________
Address: ____________
____
Telephone: (____) ____________

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured=s scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company=s limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

5. **PROVISIONS REGARDING THE INSURED=S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, Aoccurrence" form CA0001, code (Aany auto@); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE
❑ Broker/Agent ❑ Underwriter ❑ ____________

I ____________ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature ____________

(original signature required)

Telephone: ( ) Date Signed ____________

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EXHIBIT D

GENERAL SERVICES AGREEMENT
(City of Oxnard and GreenCoast Landscapes Inc.)

[RESERVED]

EXHIBIT E

GENERAL SERVICES AGREEMENT
(City of Oxnard and GreenCoast Landscapes Inc.)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard trade services contracts and all unique trade services contracts governed by the Living Wage Policy.

A. Service Provider shall compensate any employee of Service Provider who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.06 per hour for each hour that such employee provides services under this Agreement. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.
B. Service Provider agrees to post, at a location readily accessible to those employees providing services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.
C. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.
D. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2025

Service Provider shall compensate any employee of Service Provider who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2026, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.

A. Service Provider agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.
B. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.
C. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

EXHIBIT F

GENERALSERVICES AGREEMENT
(City of Oxnard and GreenCoast Landscapes Inc.)

PREVAILING WAGE

1. Service Provider acknowledges that the Project defined in the Agreement between Service Provider and CITY is a "public work" as defined in Division 2, Part 7, Chapter 1 of the California Labor Code ("Chapter 1"), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations ("DIR") implementing such statutes. Service Provider shall perform the Project as a public work. Service Provider shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR's rules and regulations as though set forth in full herein.

2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Service Provider acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Service Provider shall post such rates at each job site covered by this Agreement.

3. Service Provider is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).

4. Service Provider shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Service Provider shall, as a penalty to City, forfeit not more than $200 for each calendar day or portion thereof for each worker paid less than the DIR's determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Service Provider or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.

5. Service Provider shall comply with Labor Code Section 1776, which requires Service Provider and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform CITY of the location of the records.

6. Service Provider shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Service Provider shall provide City with a copy of the information submitted to any applicable apprenticeship

program. Within 60 days after concluding the Project, Service Provider and each of its subcontractors shall submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. Service Provider may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Service Provider must immediately notify City.

8. Service Provider is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Service Provider shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of $25,000 or less or to maintenance work of $15,000 or less.

9. Service Provider acknowledges that 8 hours labor constitutes a legal day's work. Service Provider shall comply with and be bound by Labor Code Section 1810.

10. Service Provider shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Service Provider shall, as a penalty to City, forfeit $25 for each worker employed in the performance of this Agreement by Service Provider or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Service Provider's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. Service Provider shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. Service Provider shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Service Provider shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Service Provider shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, Service Provider shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Service Provider, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of Service Provider under this Section shall survive Agreement termination.

EXHIBIT G

GENERAL SERVICES AGREEMENT
(City of Oxnard and GreenCoast Landscapes Inc.)

IRAN CONTRACTING ACT CERTIFICATION

IRAN CONTRACTING ACT CERTIFICATION
(TO BE EXECUTED AND SUBMITTED WITH THE AGREEMENT)
Public Contract Code Sections 2202-2208

Pursuant to Public Contract Code 2204.(a) A public entity shall require a person that is submits a bid or proposal to,or otherwise proposes to enter into or renew a contract with, a public entity with respect to a contract for goods or services of one million dollars ($1,000,000) or more to certify, at the time an Agreement is signed or renewed, that the person is not identified on a list created pursuant to subdivision (b) of Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Section 2202.5 or as a person described in subdivision 9b) of Section 2202.5, as applicable.

To comply with this requirement, please insert your company/entity and Federal ID number (if available) and complete **one** of the options below. Please note, California law established penalties for providing false certifications, including civil penalties equal to the greater of $250,000 or twice the amount of the contract for which the false certification was made, contract termination and three-year ineligibility to bid on contract in accordance with Public Contract Code section 2205.

OPTION No.1 – CERTIFICATION

I, the official named below, certify I am duly authorized to execute this certification on behalf of the company/entityidentified below, and the company/entity identified below is not on the current list of persons engaged in investment activities in Iran created by DGS and is not a financial institution extending twenty million dollars ($20,000,000) or more in credit to another person or entity, for 45 days or more, if that other person or company/entity will use the credit to provide goods or services in the energy sector in Iran and is identified on the current list of persons engagedin investment activities in Iran created by DGS in accordance with subdivision (b) of Public Contract Code 2203.

Company Name/Financial Institution (printed): ______________________ Federal ID Number (or n/a): ______________________

By (Authorized Signature): ______________________

Printed Name & Title of Person Signing: ______________________ Date Executed ______________________

Executed in the County of ______________________ in the State of ______________________

OPTION No.2 – EXEMPTION

Pursuant to Public Contract Code sections 2203(c) and (d), a public entity may permit a vendor/financial institutionengaged in investment activities in Iran, on a case-by-case basis, to be eligible for, or to bid on, submit a proposal for, or enters into or renews, a contract for goods and services. If you have obtained an exemption from the certification requirement under the Iran Contracting Act, please fill out the information below and attach documentation demonstrating the exemption approval.

Company Name/Financial Institution (printed): ______________________ Federal ID Number (or n/a): ______________________

By (Authorized Signature): ______________________

Printed Name & Title of Person Signing: ______________________ Date Executed ______________________

Executed in the County of ______________________ in the State of ______________________

Bid Tabulation 26-38 Grid Pruning Services

BASE PERIOD				A Plus Tree, LLC	Garcia's Landscaping Maintenance Inc.	GreenCoast Landscapes Inc.	Mariposa Tree Management Inc.	SGD Enterprises	United Pacific Services, Inc.	West Coast Arborist, Inc.
ITEM NO.	**DESCRIPTION**	**UNIT**	**EVALUATION QUANTITY**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**
1	Tree Pruning by Grid	Per Tree	250-500	$158.00	$75.00	$75.00	$83.00	$150.00	$89.00	$165.00
2			500-1000	$145.00	$80.00	$70.00	$81.00	$150.00	$86.00	$145.00
3			1001 and greater	$138.00	$85.00	$68.00	$79.00	$150.00	$82.00	$125.00
TOTAL OF ALL CONTRACT UNIT PRICES BASE TERM (BID PRICE):				**$441.00**	**$240.00**	**$213.00**	**$243.00**	**$450.00**	**$257.00**	**$435.00**
OPTION YEAR 1										
ITEM NO.	**DESCRIPTION**	**UNIT**	**EVALUATION QUANTITY**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**
1	Tree Pruning by Grid	Per Tree	250-500	$158.00	$75.00	$76.00	$86.00	$160.00	$91.00	$170.00
2			500-1000	$145.00	$80.00	$71.00	$84.00	$160.00	$89.00	$150.00
3			1001 and greater	$138.00	$85.00	$69.00	$82.00	$160.00	$85.00	$130.00
TOTAL OF ALL CONTRACT UNIT PRICES OPTION YEAR 1 (BID PRICE):				**$441.00**	**$240.00**	**$216.00**	**$252.00**	**$480.00**	**$265.00**	**$450.00**
OPTION YEAR 2										
ITEM NO.	**DESCRIPTION**	**UNIT**	**EVALUATION QUANTITY**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**
1	Tree Pruning by Grid	Per Tree	250-500	$163.00	$75.00	$77.00	$89.00	$170.00	$97.00	$175.00
2			500-1000	$150.00	$80.00	$72.00	$87.00	$170.00	$93.00	$155.00
3			1001 and greater	$143.00	$85.00	$70.00	$85.00	$170.00	$88.00	$135.00
TOTAL OF ALL CONTRACT UNIT PRICES OPTION YEAR 2 (BID PRICE):				**$456.00**	**$240.00**	**$219.00**	**$261.00**	**$510.00**	**$278.00**	**$465.00**
OPTION YEAR 3										
ITEM NO.	**DESCRIPTION**	**UNIT**	**EVALUATION QUANTITY**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**
1	Tree Pruning by Grid	Per Tree	250-500	$167.00	$75.00	$78.00	$91.00	$180.00	$100.00	$180.00
2			500-1000	$154.00	$80.00	$73.00	$89.00	$180.00	$96.00	$160.00
3			1001 and greater	$147.00	$85.00	$71.00	$87.00	$180.00	$91.00	$140.00
TOTAL OF ALL CONTRACT UNIT PRICES OPTION YEAR 3 (BID PRICE):				**$468.00**	**$240.00**	**$222.00**	**$267.00**	**$540.00**	**$287.00**	**$480.00**
OPTION YEAR 4										
ITEM NO.	**DESCRIPTION**	**UNIT**	**EVALUATION QUANTITY**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**	**CONTRACT UNIT PRICE**
1	Tree Pruning by Grid	Per Tree	250-500	$172.00	$75.00	$79.00	$93.00	$190.00	$103.00	$185.00
2			500-1000	$159.00	$80.00	$74.00	$91.00	$190.00	$99.00	$165.00
3			1001 and greater	$151.00	$85.00	$72.00	$89.00	$190.00	$94.00	$145.00
TOTAL OF ALL CONTRACT UNIT PRICES OPTION YEAR 4 (BID PRICE):				**$482.00**	**$240.00**	**$225.00**	**$273.00**	**$570.00**	**$296.00**	**$495.00**
TOTAL BID AMOUNT				**$2,288.00**	**$1,200.00**	**$1,095.00**	**$1,296.00**	**$2,550.00**	**$1,383.00**	**$2,325.00**
					*Less LBQ 5% $60.00				*Less LBQ 5% $69.15	
					$1,140.00				**$1,313.85**	

*LBQ - Local Business Qualification

EXHIBIT A

CITY OF OXNARD

BID SHEETS FOR ON-CALL GRID PRUNING SERVICES
SPECIFICATION NO. PW 23-38

Bidder's Name: Garcia's Landscaping Maintenance Inc.

To the Honorable Mayor and Members of the City Council:

In compliance with the Notice Inviting Bids, the undersigned hereby agrees to execute the Contract to furnish all labor, materials, equipment and supplies for the Tasks comprising the Project in accordance with the Contract Documents to the satisfaction and under the direction of the Project Manager at the following prices:

ITEM NO.	DESCRIPTION	UNIT	EVALUATION QUANTITY	CONTRACT UNIT PRICE
1.	Tree Pruning by Grid	Per Tree	250-500	$ 78.00
2.			500-1000	$ 72.00
3.			1001 and greater	$ 68.00
TOTAL OF ALL CONTRACT UNIT PRICES (BID PRICE):				$ 218.00

Note: No adjustment in the Contract Unit Prices will be allowed. The cost of all labor, material, export of material and other costs shall be included in the above Contract Unit Prices; no additional compensation will be granted for such expenses.

BID PRICE IN DIGITS: $218.00

BID PRICE IN WORDS: Two hundred eighteen dollars and zero cents.

Bidder acknowledges receipt of all addenda

Addendum:	Date Received:	Addendum:	Date Received:
#01	09/28/2022	#03	
#02	10/14/2022	#04	

Bidder's Name (Company): Garcia's Landscaping Maintenance Inc.

Signature: ______________ Title: Secretary

Print: Tenley Garcia Hernandez Date: 10/07/2022

Agreement 32600400 with GreenCoast Landscapes Inc. for Grid Pruning Services, Specification No. PW 26-38

Public Works and Transportation Committee
April 28, 2026

City Council
May 5, 2026

Brandon Lopez
Parks Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the Public Works and Transportation Committee recommend that the City Council approve and authorize the Mayor to execute an Agreement with GreenCoast Landscapes Inc. for an initial term of one year from May 20, 2026, to May 19, 2027, with an option for four consecutive one-year extensions ending May 19, 2031, for grid pruning services.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an Agreement with GreenCoast Landscapes Inc. for an initial term of one year from May 20, 2026, to May 19, 2027, with an option for four consecutive one-year extensions ending May 19, 2031, for grid pruning services.

BACKGROUND

- Public Works Department is responsible for 41,000 trees in parkways, medians, and parks within the CIty of Oxnard.
- Before 2022, the City did not have a routine and continuous tree maintenance program.
- Current staffing levels for the Tree Crew within the Public Works Department conducts and oversees a large amount of tree work, both routine and emergency, throughout the entire City.
- Contracting of this routine tree trimming work is packaged to be cost effective because of volume pricing and allows the City Tree Crew to be more flexible and reactive to other priority tree maintenance needs throughout the City.

BACKGROUND

- This Agreement provides large-scale grid pruning work that achieves out goal of a citywide five-year grid pruning cycle.
- Grid pruning is a term used when all of the trees, regardless of size or species, are trimmed within a given geographic location at volume pricing.
- It is also proactive and organized program in which the City systematically prunes every City owned tree on a regular schedule.
- The scheduled grid pruning follows accepted arboriculture standards and simultaneously combines preventative maintenance with necessary reactive work, rather than having unscheduled requests and other tree issues accumulate.

BACKGROUND

- Under the previous grid pruning agreement, the City completed its most recent citywide grid pruning cycle in 2025.
- This Agreement has a one year term, with the option to extend four additional one year terms with a total not to exceed amount of $6,000,000.
- All work will be issues through task order a the direction of the City Staff overseeing the citywide tree maintenance.

DISCUSSION

- The intent of this Agreement is to continue providing large-scale trimming of over 41,000 trees that are managed by the City.
- Through this Agreement, the second cycle of the five-year grid pruning program will be performed for all City trees, regardless of location.
- The Special Districts Division will also utilize this Agreement, provided there is funding available for the districts that are being serviced.
- The Request for bids (RFB) on this Project was published on December 9, 2025 and all bids were due on January 23, 2026.

- The City received the following bids:

	GreenCoast	Garcia's	Mariposa	United Pacific	A-Plus	WCA	SGD
Year 1	$213.00	$240.00	$243.00	$257.00	$441.00	$435.00	$450.00
Year 2	$216.00	$240.00	$252.00	$265.00	$441.00	$450.00	$480.00
Year 3	$219.00	$240.00	$261.00	$278.00	$456.00	$465.00	$510.00
Year 4	$222.00	$240.00	$267.00	$287.00	$468.00	$480.00	$540.00
Year 5	$225.00	$240.00	$273.00	$296.00	$482.00	$495.00	$570.00
Total	**$1,095.00**	**$1,200.00**	**$1,296.00**	**$1,383.00**	**$2,288.00**	**$2,325.00**	**$2,550.00**

DISCUSSION

- The lowest bidder is GreenCoast Landscapes, Inc. and their bid is responsive to the CIty's RFB.
- Following this determination, procurement staff reviewed all documentation received from GreeenCoast Landscapes Inc.
- Procurement staff have verified possession of the required and currently valid licenses, reviewed the federal Occupational Safety and Health Administration (OSHA) website for safety violations, and verfied registration with the California Department of Industrial Relations (DIR).

DISCUSSION

- Based upon the available information and research performed to date, staff believes the contractor is capable of satisfactorily completing the project.
- GreenCoast Landscapes Inc. currently has agreements with the CIty for landscape services in City Parks and Street Landscapes.
- Therefore, staff recommends that the City Council award the Agreement for these services to GreenCoast Landscapes Inc.

FINANCIAL IMPACT

- Total cost for this Agreement with GreenCoast Landscapes Inc. shall not exceed $6,000,000 for Grid Pruning Services for a term of one year, with the option of four (4), one (1) year extensions.
- Agreement will be used as needed and as funding is available.
- Parks will be the primary division using this Agreement within the Park’s General Fund FY2025-2026 adopted budget (account 1013302-53200).
- However, the Special Districts division will also have the ability to utilize this Agreement provided funding is available for the district that is being services.
- Funding subsequent fiscal years will be requested in the recommended budgets.

CITY OF
OXNARD
CALIFORNIA

QUESTIONS

CITY OF OXNARD CALIFORNIA

PUBLIC WORKS AND TRANSPORTATION COMMITTEE
AGENDA REPORT

REPORTS
AGENDA ITEM NO. D.2

DATE: April 28, 2026

TO: Public Works and Transportation Committee

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Five-Year Capital Improvement Program (CIP) for Fiscal Years 2027-2031.

RECOMMENDATION

That the Public Works and Transportation Committee provide input on the draft CIP, and recommend that the City Council:

1. Hold a public hearing to receive public testimony regarding the proposed 2027-2031 City of Oxnard Five-Year CIP;
2. Approve the existing carryover CIP projects and their associated budgets as outlined in the staff report for Category 1 and 2 projects;
3. Approve the new project list in Category 3 and Category 4, as outlined in the staff report;
4. Approve staff's prioritization recommendation for Category 3 and Category 4 projects;
5. Adopt the 2027-2031 City of Oxnard Five-Year CIP; and
6. Direct staff to finalize the 2027-2031 CIP and General Fund/Measure O amounts for Category 4 projects and non-General Fund/Measure O amounts for Category 1 projects once the City's FY 2026-27 operating budget has been completed and as approved CIP funding allows.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/_vWzkp_8_FY

BACKGROUND

The Capital Improvement Program (CIP) is a key planning and budget forecasting document that addresses the City's capital (or major) infrastructure construction and repair needs over a 5-year rolling timeframe. Contained within this proposed CIP are 255 projects (177 existing, 72 new, and 6 reclassified). This number of projects is on the high end for a general law city the size of Oxnard. It should be noted that the CIP does not address routine maintenance activities, as these are typically included under operation and maintenance budgets. Also, certain assets like the City's vehicle fleet are not included in the CIP. The following are some examples of projects that fall under the umbrella of CIP projects:

- Construction and alteration of buildings
- Potable and recycled water infrastructure
- Master Plan of Drainage update
- Park construction and playground equipment replacement
- Street and alley paving
- Traffic signal and controller upgrades

- Wastewater Treatment Plant improvements

The CIP essentially has two components: 1) The capital budget, which is the upcoming spending plan for capital items over a two-year period, and 2), the capital program, which is the roadmap or plan for anticipated yearly capital expenditures that extends three years beyond the first two fiscal years of the CIP, for a total timespan of 5 years. The first year of the capital budget will be included as a component of the FY 2026-27 City budget approval process to ensure the operational budget and capital budget needs for common funds (i.e., General Fund and Measure O) outside of other funding sources (e.g. grants, utility rates; gas tax, etc.) are coordinated.

Challenges

There are many factors that affect municipal construction projects and, unfortunately, these can adversely impact project prices and schedules. Listed below are some of the present challenges that affect the CIP today:

- Aging Infrastructure: The City of Oxnard is over 100 years old, and much of its infrastructure has aged past its useful service life. Streets, storm drains, utilities and buildings all have a limited service life.
- Competition for Funding: It is important to remember that the CIP does not account for all of the City's funding needs; there are many obligations beyond capital projects that require significant financial resources, and it is within the City Council's judgment and authority to balance these with fiscally responsible decisions.
- Recent legal pause on bonding for projects: Traditionally and historically, larger projects were funded through the issuance of municipal bonds that provided the upfront capital needed to perform the work. This common funding mechanism is used by states, counties, and cities across the country. This method of financing was paused while a lawsuit by Moving Oxnard Forward, a political corporation, was adjudicated.
- Deferred Maintenance: Due to the competition for funding noted above, past capital budgets have not kept up with maintenance and replacement needs to keep City infrastructure at a serviceable level. As a result, this work was postponed. The outcome of this, predictably, is that the list of infrastructure needing attention is long and costly. This is not unique to Oxnard as many cities have this challenge.
- Higher Prices: The construction industry has experienced, and may continue to see, increased project costs associated with rises in materials pricing, fuel costs, import tariffs, and labor.
- Long Lead Times: For certain materials, manufacturers have struggled with producing needed products fast enough to meet demand. This is especially true with some of the specialty products and items that are widely used by municipalities, such as construction vehicles, motors and controls, lighting/electrical products, and fluid handling equipment such as water valves. Some of these long lead times can delay a project by 18-24 months, which typically result in an increase in construction costs.
- Staffing Challenges: The hiring environment remains challenging, especially in highly technical fields such as engineering and project management. The result has been that the pace of capital project initiation and delivery has been limited; this staffing/workload challenge is further explained, below.

Project Prioritization and Funding–What to Do, and When

Since there are many capital projects in the CIP, with limited funding and staffing resources to do them, projects must be sorted and prioritized. However, prioritization is generally not a simple or straightforward task. There are many factors that must be considered that involve things like health and safety needs, funding sources and their corresponding availability/timing, and City Council priorities. For example, from a health and safety perspective, it would clearly be urgent to keep drinking water systems in good, safe condition ahead of building a new park. However, from a funding deadline standpoint, a park project that is paid for by grants may need to be completed much sooner because of the timing requirements associated with the grant money.

To help sort out the challenges and variables that go into determining when a project should be done, staff has developed a recommended process for prioritizing projects in the CIP. This involves categorizing the project, and then taking more detailed factors into consideration.

Functional Categorizations:

When a new CIP project is proposed, its role within the City is determined; it is then is placed into one of the following three functional groups:

- Group S (Health and Safety): These projects are urgent and are needed to maintain or improve public health or safety. Certain projects that keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.
- Group P (Asset Preservation): These projects are needed to maintain or protect existing assets. Projects like the Residential and Arterial Resurfacing Projects fall into this category.
- Group E (New or Expanded Services): These are projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

Once placed in these broader priority categories, staff then considers prioritization factors such as:

- Council and Community Priorities: The City Council has requests for projects that are correlated with the priorities the City Council approved on March 16th, 2021. For example, one of the Council priorities approved on March 16th, 2021 was to "restore proper street paving cycle". City Council priorities on a go-forward basis are anticipated to be discussed in FY 25/26. As such, modifications to City Council priorities may impact the urgency of CIP projects.
- Grant Funding: Generally, if there is grant funding secured and available, there is an inherent deadline for constructing the project. Letting grant money lapse is always a risk and, because of this, these projects are often given priority over projects that are funded in other, less time-dependent ways (such as with the General Fund).
- Urgency: Sometimes an existing asset fails before anticipated, and needs to be done on an accelerated basis. An example would be sewer manholes. Occasionally, these can collapse or fail catastrophically, and the repair must be done fast to restore sewer and road service back as soon as possible.
- Staff Workload Capacity: Even under hypothetically ideal conditions, such as if the CIP was completely funded all at once, the City's capital projects could not be done at one time due to staff workload capacity; there would not be enough staff resources to handle all of the projects at one time. Staff turnover, coupled with the workload associated with existing ongoing projects limits the capacity to be able to take on a large amount of new work all at once, and staffing resources must be carefully planned and allocated to meet the CIP demand. The end result is a balancing act that tempers new workload needs against the ongoing demand that is associated with active projects. It should be noted that outside professionals, in the form of consultants, can help ease the workload burden somewhat. However, the use of consultants to help move CIP projects along still requires a City staff member to ultimately oversee and manage the project through the City's procurement and regulation process.
- Funding Sources: Oftentimes, City CIP projects are paid for with several different funding sources that, in combination, total the full cost of the project. As an example, a new park could be funded with two or three separate State and Federal grants, City development impact (DIF) fees, and General Funds. As mentioned above, the prior inability to issue municipal bonds to fund larger projects has put an additional constraint on the City's ability to obtain the means to do larger projects in a timely manner.

To make sense of all this, for the present CIP cycle, staff has come up with five different groups of projects, termed "Project Categories" or, simply "Categories" for sorting and prioritizing purposes. These take into account both existing and new projects, funding sources, and staff resources. The Categories are defined as follows:

Category 1:
These are already existing CIP projects and are identified as ready to proceed, or are moving forward, and/or already have funding approved through prior CIP budget processes per the established programming in the CIP. Some of these are seeking new non-General Fund/Measure O funding within the two-year FY window. Category 1 projects are considered higher-urgency when compared to Category 2;

Category 2:
Existing CIP projects that are funded but, due to various constraints, do not rise to the urgency level of Category 1 (or Category 3 - see below). These projects have been previously approved and programmed in the CIP, but their progress and timeline may be extended due to them not being as urgent as other projects and/or have significant administrative or regulatory challenges;

Category 3:
This category includes newly identified projects that have known funding, and are recommended by staff for inclusion in the CIP. If approved, they will be ready to proceed per the proposed programming in the CIP, and as project management staffing resources allow. Based upon the prioritization and urgency outlined above, these projects are generally recommended to be placed ahead of projects in Category 2;

Category 4:
This category is made up of both existing and newly identified projects that have no identified funding, or are only partially funded. Some, such as the street and alley paving projects, are related to City Council priorities and are seen as candidates for supplemental funding, such as with General Funds and/or Measure O. The first 23 projects are listed in priority order based upon Public Works staff's recommendation and the criteria listed in this staff report. Funds made available for CIP projects during the citywide operating budget process will establish which, if any, of these projects will move forward in FY 2026/27 and/or FY 2027/28. If funded, based upon the prioritization outlined above, these projects are also recommended to be placed ahead of projects in Category 2. See below for additional details about this process.

Category 5:
New and existing unfunded projects.

Generally, prioritization is easiest with Category 1 projects, as they have already been vetted through previous CIP approvals and their limiting factor to completion is mostly that of staff workload. On the other hand, prioritization is somewhat less straightforward when considering the other Categories. For example, it must be determined whether a new Category 3 project should be placed ahead of a longer-established Category 2 project. Staff is recommending they be, but this is ultimately a City Council decision. Similarly, some projects in Category 4 are considered high priority, such as the street and alley paving projects, but additional funding would need to be approved by the City Council for these projects to proceed as currently scoped. For such projects, Council must consider whether they should be supplemented with other sources, such as General Funds and/or Measure O and/or reduce the scope of the project. Category 5 houses all the new and existing CIP projects that have no associated funding source at this time.

A list of projects associated with each Category is included as an attachment.

<u>The CIP Development Process</u>

Staff is following a structured approach to prepare the CIP, as follows:

1. Assisted departments and divisions in identifying requested capital improvements; these were then submitted to the CIP working group in Public Works Engineering. The departments clarified the

requested scope of work, and Public Works staff confirmed whether the requested work would adequately address the stated need.
2. Reviewed projects for conformity with the General Plan, master plans, and other needs assessments.
3. Evaluated projects against the existing City Council 5-Year Priorities.
4. Performed preliminary review of cost estimates and recommended priorities for funding.
5. Updated the entire CIP document.
6. Presented the CIP projects to the Planning Commission on April 16th, 2026. In accordance with Section 65401 of the Government Code, the Planning Commission found all new CIP projects to be in conformance with both the City of Oxnard 2030 General Plan and the City of Oxnard Local Coastal Plan.
7. Present the proposed CIP to the PW&TC Committee for consideration.
8. Present the draft CIP to the City Council for adoption.
9. Return to the City Council with a "receive and file" of the final CIP book after approval or the CIP.

DISCUSSION

In addition to introductory narratives and their associated graphics, the CIP document contains the complete set of capital (major) projects, displayed in a one-page per project format that summarizes the project's key information; the exception to this is the Category 5 (unfunded) projects, where they are presented as a simple list. The project pages are organized into six categories: Buildings, Information Technology (IT), Parks and Open Space, Seawalls, Transportation and Drainage, and Utilities. Each of these categories has an identifying icon on the top right of the project sheets and a unique, corresponding color. Within each category, the projects are listed alphabetically. A project page includes the following data:

- The project title
- Location
- Council district(s) impacted (or a project may have citywide benefit)
- Project description
- A project location map inset
- Purpose and need
- Relevant category and goal of the General Plan
- Fiscal years the project will span
- Funding source and cost estimate for each fiscal year
- Functional GroupName and contact information for the responsible Project Manager

Once the PW&TC recommends that the CIP be moved forward, the City Council will then consider it for approval. Although this is a five-year CIP, unless already approved for funding in prior years, only those projects with funds shown in fiscal years 2026-27 & 2027-28 will be considered for new funding. This allows for a two-year development period between CIP updates, ensuring efficient use of staff time between cycles, and better capital project planning since they are not typically one-year projects. Projects in subsequent fiscal years, including and beyond 2028-29 will return to the City Council for funding consideration with future CIP updates. Projects that were previously approved by the City Council in prior years that have yet to be finished will continue to be included in the CIP document until their completion.

Projects under Category 4 warrant special consideration, in that they are important and a number of them correlate to City Council priorities; however, the amount of funding available in FY 26/27 (and FY 27/28) is limited due to other competing operating priorities. As such, the funding of Category 4 projects will be contingent upon the final disposition of the City's overall operating budget. Stated another way, once the City's overall operating budget is approved, knowing any available funds that remain to be used for projects in Category 4 will allow Public Works staff to determine which of these projects can be approved for funding and which cannot. Projects that do not get funding this cycle will become part of the unfunded project list

(Category 5). At a minimum, Public Works staff recommends funding the street paving projects in Category 4 to ensure the current Pavement Condition Index for the City does not drop off below its present Pavement Condition Index (PCI) of 67. Lastly, it should be noted that projects listed in Category 4 are ranked in an order of priority per Public Works staff recommendation and, once approved by City Council, will be funded in that order until the supplemental funds (e.g. General Fund, Measure O) are accounted for or as modified by the City Council.

Over the past two years, Public Works staff has worked toward holding a number of Neighborhood Council meetings to discuss with them the use of Quimby funds for parks. Since that time, park projects have been added to the CIP and the project pages will indicate Quimby fund use as appropriate.

Generally, projects in Category 1 will require the least amount of discussion, as they are already established in the CIP, with several requesting new, non-General Fund/Measure O amounts. Conversely, the projects in the other Categories will require some level of consideration, particularly with Category 4 projects, as discussed above, to establish funding priority. Staff intends to engage the PWTC members to discuss all Categories in order to finalize the recommendation for the City Council's consideration.

In summary, the steps to approve and deliver the CIP to the City Council are as follows:

1. PWTC members receive project lists and staff recommendations regarding priority for Categories 2, 3, and 4
2. PWTC members approve staff recommendations, or direct staff to incorporate changes;
3. PWTC approve final list of projects and funding (with changes, if necessary);
4. City Council receives recommendations from PWTC, and adopts the CIP projects and funding amounts, including amount of General Fund and Measure O funds to be directed to the CIP

There are a number of CIP projects that have been completed, or that will be completed by June 30, 2026; a list of these is included as an attachment to this staff report. Regarding staff resources, it should be noted that the proposed additional projects in Categories 3 and 4, combined with ongoing and Category 1 projects, will fully encumber the existing staffing resources available for CIP projects. As such, any request to add other projects and/or switch projects between Categories will need to be reviewed with respect to staff workload.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the four strategic plans adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The fiscal impact is outlined in the project sheets for each of the proposed and continued CIP projects.

Category 1 projects have been previously approved by City Council, with funding generally allocated at that time, with several requesting new amounts from Non-General Fund/Measure O sources such as DIF and Utility funds..

Category 2 projects have been previously approved, and their funding has already been allocated. Again, these projects were approved by Council but, for various reasons, are not as urgent as projects in Category 1.

Category 3 projects include those that were recently proposed for this present CIP cycle by the various Departments. Projects in this category have identified funding (e.g., non-General Fund/Measure O), and are of such a priority that staff suggest that this Category of projects is more urgent than Category 2.

Category 4 is a list of projects, some with high priority, that presently have partial or no new identified funding associated with them. Staff recommends that these be funded in the order listed, once the budget cycle is finished and it is known how much, if anything, remains in the General Funds/Measure O from the operating budget. Priority of some of the projects, particularly those involving paving, is such that staff recommends that they be placed ahead of those in Category 2.

Category 5 has no financial impact, since these projects, by definition, are unfunded. The exception to this would be if the PW&TC and/or City Council elects to move any of these projects (along with identified funding) to Category 1, 2, or 3.

Additionally, projects approved by the City Council in prior fiscal years that have not yet been completed will have their respective unencumbered budgets rolled forward into the subsequent fiscal year.

Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. Planning Commission Resolution DRAFT
2. Sample Project Sheet C2205 - Arterial Street Resurfacing
3. CIP 27-31 Projects by Category - Category 1 Existing Higher Urgency Projects with Identified Funding (Non General Fund,/Measure O)
4. CIP 27-31 Projects by Category - Category 2 Existing Less Urgent Projects with Identified Funding (Non General Fund/Measure O)
5. CIP 27-31 Projects by Category - Category 3 New Projects with Identified Funding (Non General Fund/Measure O)
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8. Presentation

RESOLUTION NO. 2026-XX

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF OXNARD FINDING THAT ALL OF THE PROJECTS IN THE PROPOSED CITY OF OXNARD FIVE YEAR CAPITAL IMPROVEMENT PROGRAM 2027-2031 ARE IN CONFORMITY WITH THE 2030 GENERAL PLAN AND COASTAL LAND USE PLAN

WHEREAS, the Oxnard Planning Commission approved a Resolution on April 16, 2026, finding that the projects listed in the 2027-2031 City of Oxnard Five Year Capital Improvement Program (the "2027-2031 CIP") were in conformity with the City's 2030 General Plan and Local Coastal Land Use Plan; and

WHEREAS, the Oxnard City Council adopted that 2027-2031 CIP on April 16, 2026; and

WHEREAS, the City of Oxnard proposes to adopt the revised 2027-2031 City of Oxnard Five Year Capital Improvement Program (the "Revised 2027-2031 CIP"); and

WHEREAS, the revised 2027-2031 CIP is designed to serve as both a financial and project planning document; and

WHEREAS, Government Code Section 65401 requires that the Planning Commission review all capital projects that will be planned, initiated or constructed during the ensuring fiscal years for conformity with the General Plan and Local Coastal Land Use Plan; and

WHEREAS, Government Code Section 65402 requires that real property acquisition or disposition, street vacation or abandonment, public building or structure construction be consistent with the General Plan and Local Coastal Land Use Plan as to location, purpose and extent; and

WHEREAS, the revised 2027-2031 CIP identifies various potential public projects, which are consistent with the 2030 General Plan and Local Coastal Land Use Plan; and

WHEREAS, the revised 2027-2031 CIP adds projects that were not previously included in previous versions of the CIP; and

WHEREAS, the revised 2027-2031 CIP General Plan and Coastal Land Use Plan conformity determination report is not a "project" subject to review under the California Environmental Quality Act (CEQA) because it can be seen with certainty pursuant to CEQA Guidelines Sections 15061(b)(3) and 15378(b)(4) that there is no possibility that a determination of General Plan and Local Coastal Land Use Plan consistency report may have a significant impact on the environment as the proposed revised 2027-2031 CIP is a government funding document that does not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment; and

WHEREAS, as required by CEQA, environmental review will be conducted prior to construction of the individual projects identified within 2027-2031 CIP. Any required environmental documents will be prepared pursuant to CEQA as part of project permit processing or at any other point in time as required by CEQA.

NOW THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Oxnard reviewed the proposed revised 2027-2031 CIP and finds that all of the projects within that revised 2027-2031 CIP conform with the 2030 General Plan and Local Coastal Land Use Plan.

PASSED, APPROVED and ADOPTED by the Planning Commission of the City of Oxnard on this 16th Day of April, 2026, by the following vote:

____
Ronald Arruejo, Chair

I hereby certify that the foregoing is a true copy of a Resolution adopted by the Planning Commission of the City of Oxnard at a meeting held this 16th Day of April 2026, and carried by the following vote:

AYES: Commissioner(s):

NOES: Commissioner(s):

ABSENT: Commissioner(s):

ABSTAIN: Commissioner(s):

RECUSED: Commissioner(s):

____
Joe Pearson II, Secretary

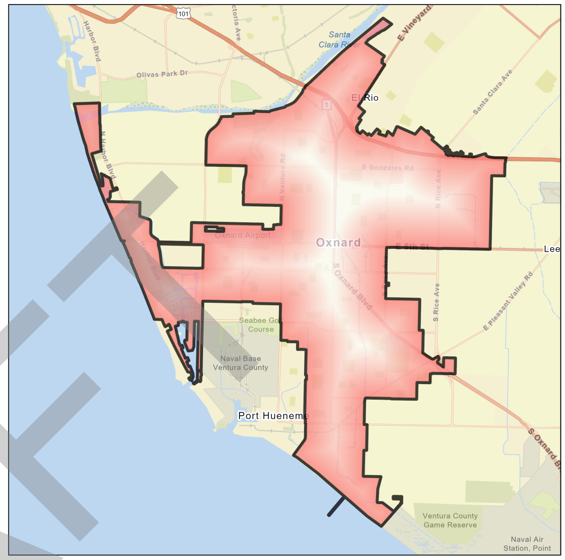
Arterial Street Resurfacing

Multiple Locations

Council District(s): Citywide

Project Description:

Preventative maintenance for several arterial streets throughout the City.



Purpose and Need:

This project serves to maintain the City's arterial pavement at the target PCI to prevent premature deterioration.

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		FY 26/27 - 27/28 Budget						
PROJECT PHASE	**Previous**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**Future**	**Total Cost Estimate**
Preliminary Engineering / Environmental								$0
Design	$1,148,251	$363,081	$597,521	$384,000	$384,000	$384,000		$3,260,853
Right of Way/Permitting								$0
Construction Management and Inspection / Construction Engineering	$1,722,376	$544,622	$896,282	$576,000	$576,000	$576,000		$4,891,280
Construction	$25,835,137	$12,169,326	$13,444,229	$8,640,000	$8,640,000	$8,640,000		$77,368,691
Project Total	**$28,705,763**	**$13,077,029**	**$14,938,032**	**$9,600,000**	**$9,600,000**	**$9,600,000**	**$0**	**$85,520,824**

FUNDING SOURCE	**Previous**	**FY 26-27**	**FY 27-28**	**FY 28-29**	**FY 29-30**	**FY 30-31**	**Future**	**Total Cost Estimate**
101 - GENERAL FUND	$18,350,392	$7,200,000	$7,200,000	$0	$0	$0	$0	$32,750,392
104 - HALF CENT SALES TAX - MEASURE O	$3,328,400	$0	$0	$0	$0	$0	$0	$3,328,400
185 - ROAD MAINT & REHAB ACT FUND (RMRA)	$13,664,284	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$2,000,000	$0	$23,664,284
315 - 2006 TAB HERO/SW/ORMOND FUND	$0	$0	$0	$7,200,000	$7,200,000	$7,200,000	$0	$21,600,000
3XX - FUTURE BOND	$1,978,250	$0	$0	$0	$0	$0	$0	$1,978,250
601 - WATER OPERATING FUND	$100,000	$200,000	$200,000	$200,000	$200,000	$200,000	$0	$1,100,000
611 - WASTEWATER OPERATING FUND	$100,000	$200,000	$200,000	$200,000	$200,000	$200,000	$0	$1,100,000
FUNDING TOTAL	**$37,521,326**	**$9,600,000**	**$9,600,000**	**$9,600,000**	**$9,600,000**	**$9,600,000**	**$0**	**$85,521,326**

Responsible Staff Member:

Asitha Withanage
Title: Senior Civil Engineer

Phone: (805) 385-7880

Email: asitha.withanage@oxnard.org

Funding Category

S P E

New and Expanded Services

Category 1: Existing Higher Urgency Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
1	YES ED-4	4th Street Mobility Improvements	Widen sidewalks, replace and upgrade streetlights, install Class I and IV bike lanes along 4th Street from Oxnard Blvd. to C Street, and improve bus stop at 4th Street and B Street. Includes installation of restrooms adjacent to parking structure and upgrades to the OTC, which will include bike lockers, improved walkways and better overall accessibility and visibility.	This project is intended to promote and accommodate more pedestrians and bicyclists to access downtown Oxnard by utilizing this portion of 4th Street. Improvements are intended to enhance connectivity of the Oxnard Transit Center and expand local and regional use.		210	STATE & LOCAL GRANTS FUND	$ 5,918,315.15	$ -	$ -	$ -	$ -	$ -
					8055	350	DEVELOPMENT IMPACT FEES FUND	$ 74,152.00	$ 5,000,000.00	$ -	$ -	$ -	$ -
2	N/A	Accessible Pedestrian Enhancements	Construct and install accessible pedestrian signals, leading pedestrian intervals, pedestrian countdown signal heads, curb extensions, upgraded curb ramps, high visibility crosswalks, straightened crosswalks, bike lane green conflict striping, advance stop bars, and pedestrian and bicyclist warning signage.	Improve accessible pedestrian infrastructure and convenience by installing safety measures identified in the Local Roadway Safety Plan.		200	FEDERAL GRANTS FUND	$ 3,797,274.00	$ -	$ 575,000.00	$ -	$ -	$ -
					9030	212	TRANSPORT DEV ACT (TDA) FUND **(Match for Grant)**	$ 500,000.00	$ -	$ 80,899.00	$ -	$ -	$ -
3	N/A	Bicycle & Pedestrian Improvements - Bard Road Corridor	Install high visibility crosswalks, advance warning flashing beacons, advance stop bars, green bike conflict striping, leading pedestrian interval timing, traffic signal retro-reflective backplates, and median improvements to improve turning movement safety.	Improve bicycle, pedestrian, and vehicle safety and convenience by installing safety measures identified in the Local Roadway Safety Plan.		210	STATE & LOCAL GRANTS FUND	$ 698,130.00	$ -	$ -	$ -	$ -	$ -
					8055	350	DEVELOPMENT IMPACT FEES FUND	$ 77,570.00	$ 350,000.00	$ -	$ -	$ -	$ -
4	N/A	Bicycle & Pedestrian Improvements - Oxnard Boulevard	Install Class II street bicycle facilities on Oxnard Boulevard from US 101 to Gonzales Road. Project will also add sidewalk, signing, striping, and ADA improvements. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.	Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and improve convenience and safety for bicyclists and pedestrians.		118	AIR POLLUTION BUYDOWN FEE FUND	$ 120,076.00	$ -	$ -	$ -	$ -	$ -
						210	STATE & LOCAL GRANTS FUND	$ 57,000.00	$ -	$ -	$ -	$ -	$ -
					8040	350	DEVELOPMENT IMPACT FEES FUND	$ 708,828.00	$ -	$ -	$ -	$ -	$ -
						200	FEDERAL GRANTS FUND	$ 1,862,074.00	$ -	$ 1,700,000.00	$ -	$ -	$ -
5	N/A	Bicycle & Pedestrian Improvements - Ventura Road Corridor	Install Class II bike lanes with green bike conflict striping, high visibility crosswalks, advance warning flashing beacons, advance stop bars, leading pedestrian interval timing, and traffic signal retro-reflective backplates.	Improve bicycle, pedestrian, and vehicle safety and convenience by installing safety measures identified in the Local Roadway Safety Plan.		210	STATE & LOCAL GRANTS FUND	$ 738,990.00	$ -	$ -	$ -	$ -	$ -
					8055	350	DEVELOPMENT IMPACT FEES FUND	$ 82,110.00	$ 250,000.00	$ -	$ -	$ -	$ -
6	N/A	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects	This project will improve the sedimentation process efficiency.		350	DEVELOPMENT IMPACT FEES FUND	$ -	$ -	$ 300,000.00	$ 1,200,000.00	$ -	$ -
7	N/A	Butler Road Stormdrain Improvements Project	Butler Road Stormdrain Improvements Project	Improve drainage and prevent ponding along Butler Road.		350	DEVELOPMENT IMPACT FEES FUND	$ -	$ -	$ -	$ 150,000.00	$ 600,000.00	$ -
8	N/A	Campus Park Activation	Activate Campus Park and construct a new BMX pump track, skate park, basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.	This project will utilize the State Park Program Round 3 grant funds to increase recreational opportunities in the Fremont South and surrounding neighborhoods.		210	STATE & LOCAL GRANTS FUND	$ 15,199,404.00	$ -	$ -	$ -	$ -	$ -
					8020	350	DEVELOPMENT IMPACT FEES FUND	$ 2,050,000.00	$ -	$ -	$ -	$ -	$ -
9	N/A	Campus Park Phase II	Funding for "Phase 2" of Campus Park. Project will include shade trees, a community orchard, interpretive signage, rainwater capture, walking trails, a restroom, trails, a multi-use field/meadow, and other amenities.	Funding is needed to complete Campus Park.		101	GENERAL FUND	$ 500,000.00	$ -	$ -	$ -	$ -	$ -
						210	STATE & LOCAL GRANTS FUND	$ 3,529,632.00	$ -	$ -	$ -	$ -	$ -
10	YES QL-5	Carnegie Arts Museum Seismic Retrofit	Seismic retrofit.	Seismic retrofiit upgrade needs of the Carnegie Art Museum.		101	GENERAL FUND	$ -	$ -	$ -	$ 4,000,000	$ -	$ -
11	N/A	Carriage Square/Eastwood Park	Shade structures over picnic areas, rubberized walking path around perimeter of park, landscape improvements	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.	8115	351	QUIMBY FUND	$ 801,299.00	$ -	$ -	$ -	$ -	$ -
12	N/A	City Hall and Annex Improvements	Assess the existing City Hall & Annex buildings structure and enhance the exterior facade.	The exterior of City Hall is in need of remediation and repair. Enhancements to the facade will also help aesthetically unify City Hall with the adjacent City campus buildings.		320	LOST PUBLIC SECTOR REV FUND	$ 600,000.00	$ -	$ -	$ -	$ -	$ -
						101	GENERAL FUND	$ -	$ -	$ -	$ 2,000,000.00	$ -	$ -
13	N/A	Citywide HVAC Updates	This project will assess, repair, and replace HVAC systems across multiple city facilities, including air handling units and associated components that are beyond their useful life. The scope includes removal and replacement of outdated equipment, upgrades to controls and supporting infrastructure, and integration with existing building systems. Work will also ensure compliance with EPA Rule 608 and California Global Warming Solutions Act AB 32 refrigerant standards, along with testing and commissioning to verify proper and efficient operation.	The purpose of this project is to provide reliable, energy-efficient climate control while ensuring compliance with current environmental regulations. Several air handling systems across the City are beyond their useful life and/or require replacement to meet EPA Rule 608 and California Global Warming Solutions Act AB 32 refrigerant standards. Many systems experience frequent breakdowns and require ongoing corrective maintenance, leading to increased costs and operational disruptions. Upgrades are necessary to improve system reliability, reduce maintenance needs, enhance energy efficiency, and maintain safe and comfortable environments for occupants.		735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ 1,100,000.00	$ 450,000.00	$ 300,000.00	$ 215,000.00	$ 1,700,000.00	$ 1,300,000.00

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Category 1: Existing Higher Urgency Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
14	N/A	Citywide Playground Replacement	This is a multiphase project for replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year. Anticipated Parks include; Dunkirk Park Playground, Pleasant Valley Park Playground, Del Sol Park Playground, Carty Park Playground, College Estates Park Playground, Marina West Park, Brekke Park, and Wilson Park.	Many of the City's playgrounds have exceeded their useful life and are in need of replacement to ensure children have a safe place to play.		101	GENERAL FUND	$ 1,338,160.85	$ -	$ -	$ 3,000,000.00	$ -	$ -
						204	AMERICAN RESCUE PLAN ACT (ARPA)	$ 326,209.77	$ -	$ -	$ -	$ -	$ -
						320	LOST PUBLIC SECTOR REV FUND	$ 2,673,790.23	$ -	$ -	$ -	$ -	$ -
15	N/A	Civic Center West Wing Building Improvements	Replacement of the roof, repair of the elevator, asbestos removal in ceiling tiles and flooring on the 2nd and 3rd floors, and repair of the heating, ventilation and air conditioning (HVAC) as well as the energy management system (EMS) for the entire Civic Center West Wing building.	The top two floors of the Civic Center West Wing are currently unoccupied due to the presence of asbestos material in the ceiling system and floors, a leaking roof, and an unreliable elevator and HVAC system.		101	GENERAL FUND	$ 300,000.00	$ -	$ -	$ -	$ -	$ -
						320	LOST PUBLIC SECTOR REV FUND	$ 3,100,000.00	$ -	$ -	$ -	$ -	$ -
						611	WASTEWATER OPERATING FUND	$ 300,000.00	$ -	$ -	$ -	$ -	$ -
						631	SOLID WASTE OPERATING FUND	$ 300,000.00	$ -	$ -	$ -	$ -	$ -
16	N/A	Colonia Park Pool Repair and Equipment Replacement	Repair pool deck, coping, tile work, refinish pool surface, upgrade pool equipment, and provide required accessibility upgrades to the pool and restroom. Prior to any design work, the pool and deck will need to be evaluated by a structural engineer to determine the structural integrity of the facility.	Colonia Pool is the only existing City-operated pool in the City of Oxnard. It offers free water safety, swim, and water exercise classes for the community along with water confidence building free play for all ages.		104	MEASURE O	$ 1,200,000.00	$ -	$ -	$ -	$ -	$ -
17	N/A	Del Sol Park Improvements - Phase I	Construct a new restroom at a new location near the street with more security lighting.	The existing restroom at Del Sol Park is in a less-than-ideal location and is in poor condition but will still be used for large events or during busy weekends. The new restrooms will provide a better option for everyday public use.	8122	351	QUIMBY FUND	$ 323,892.21	$ -	$ -	$ -	$ -	$ -
18	N/A	Del Sol Playground Replacement	Replacement of aging and damaged playgrounds at various parks located at Del Sol Park	Many of the City's playgrounds have exceeded their useful life and are in need of replacement to ensure children have a safe place to play.		101	GENERAL FUND	$ 781,032.70	$ -	$ -	$ -	$ -	$ -
						210	STATE & LOCAL GRANTS FUND	$ 177,952.00	$ -	$ -	$ -	$ -	$ -
19	N/A	Downtown Bus Stop Improvements	Downtown Oxnard Transit Amenities Improvements	This project will improve bus stop amenities by adding bus shelters, seating, lighting, real-time arrival signs, bike racks, and trash receptacles.		210	STATE & LOCAL GRANTS FUND	$ 540,559.00	$ -	$ -	$ -	$ -	$ -
					8040	350	DEVELOPMENT IMPACT FEES FUND	$ 175,835.00	$ -	$ -	$ -	$ -	$ -
20	N/A	Durley Park Improvements	Restoration to Durley Park and the addition of amenities including a new bike pump track, skate park, and a community walking track.	This project will utilize the State Park Program grant funds to increase recreational opportunities and enhance Durley Park.		210	STATE & LOCAL GRANTS FUND	$ 7,092,300.00	$ -	$ -	$ -	$ -	$ -
21	N/A	Elevator Modernization - Various City Locations	This is a multiphase project that will modernize aging elevator systems across multiple city facilities that have exceeded their expected service life. The scope includes replacement of outdated mechanical, electrical, and control components; upgrades to safety systems; and improvements to reliability and performance. Work may involve new controllers, door operators, cab interiors, and code-compliant safety features, along with integration into existing building systems and thorough testing to ensure proper operation.	The purpose of this project is to restore safe, reliable, and efficient vertical transportation in city facilities while meeting current safety codes and accessibility standards. Existing elevators require frequent corrective maintenance beyond routine service due to worn components and obsolete technology, leading to increased downtime and operational disruptions. Modernization is necessary to reduce maintenance costs, improve reliability, enhance user safety, and ensure continued accessibility for all building occupants.		101	CULTURAL AND COMMUNITY SERVICES OPERATIONS FUND	$ 201,375.00	$ -	$ -	$ -	$ -	$ -
						735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ 1,050,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 600,000.00	$ 150,000.00
22	N/A	Endless Wave Número Dos Skatepark (City Website)	Construct a new skatepark in La Colonia capable of hosting professional-level sanctioned skating events.	The creation of a skatepark suitable for professional-level athletes and others that would serve as a regional destination able to host various sanctioned events.		320	LOST PUBLIC SECTOR REV FUND	$ 4,500,000.00	$ -	$ -	$ -	$ -	$ -
					8020	350	DEVELOPMENT IMPACT FEES FUND	$ 100,000.00	$ -	$ -	$ -	$ -	$ -
23	N/A	Environmental Resources: Del Norte Facility Improvements	Operational, efficiency, health and safety improvements in the existing facility. This is multiphase project, first phase is assessment and conceptual design.	To fix & refurbish commercial refuse/recycle bins; in order to reduce the costs associated with purchasing new commercial bins.		631	SOLID WASTE OPERATING FUND	$ 330,000.00	$ -	$ 1,320,000.00	$ -	$ -	$ -
24	N/A	Environmental Resources: MRF Roof Repair at Del Norte Facility	Repair roof leaks in MRF roof at Del Norte that have caused flooding inside MRF and damaged recyclable commodities.	To maintain viable, safe MRF that reduces damage to recyclable commodities and avoids shutting down tipping floor revenues.		631	SOLID WASTE OPERATING FUND	$ 468,130.00	$ -	$ -	$ -	$ -	$ -
25	N/A	Environmental Resources: Roll up Doors Replacement	Complete full roll up door replacement on all doors for the Del Norte Regional Recycling and Transfer Station.	The roll-up doors at the Del Norte Regional Recycling and Transfer Station are used heavily on a daily basis. Due to this constant use and the harsh, dirty environment, the doors frequently break down, leading to partial disruptions in trash sorting and transfer operations. High-traffic commercial doors typically have a lifespan of 5 to 10 years, making their replacement long overdue.		631	SOLID WASTE OPERATING FUND **(State Mandate)**	$ -	$ 1,320,000.00	$ -	$ -	$ -	$ -
26	N/A	Environmental Resources: Scale House and Truck Weigh Scale Replacement	Construct a new scale house at the Del Norte Regional Recycling and Transfer Station and replace the Truck Weigh Scales.	The project will enhance functionality of the facility and improve scale house operations, truck weigh scale accuracy and performance, and vehicle circulation issues.		631	SOLID WASTE OPERATING FUND	$ 3,626,216.00	$ 5,000,000.00	$ -	$ -	$ -	$ -
27	N/A	Environmental Resources: Security Improvements	Upgrades to security at the Del Norte Material Recycling Facility, including installation of 46 surveillance cameras as part of Phase II of a digital video security system, along with improvements to fencing and access control.	Security upgrades at the Del Norte MRF are needed due to deteriorating and compromised infrastructure, including the expansion of the video surveillance system with additional cameras—building on the 21 installed in Phase I (FY 2016–17)—to enhance safety, security, and employee training operations.		631	SOLID WASTE OPERATING FUND	$ 60,000.00	$ -	$ -	$ 540,000.00	$ -	$ -
						638	SOLID WASTE SEC - CONT PREV	$ 300,000.00	$ -	$ -	$ -	$ -	$ -

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Category 1: Existing Higher Urgency Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
28	N/A	John C. Zaragoza Oxnard Transit Center Improvements	This project consists of upgrades to the signage, new landscaping, interior building renovations, upgrades to the exterior security lighting and security cameras, and ADA improvements.	The Oxnard Transit Center is heavily used daily by commuters and tourists and these parking lots are in poor condition with numerous cracks and potholes. Additionally, the lighting and security cameras would improve safety for the users.		104	MEASURE O	$ 2,000,000.00	$ -	$ -	$ -	$ -	$ -
					9040	210	STATE & LOCAL GRANT FUND	$ -	$ 763,000.00	$ -	$ -	$ -	$ -
						212	TRANSPORT DEV ACT (TDA) FUND	$ 2,196,679.00	$ -	$ -	$ -	$ -	$ -
29	N/A	La Colonia Boxing Gym Improvements	Rehabilitation of the boxing gym.	To restore the gym for public use.		104	MEASURE O	$ 2,000,000.00	$ -	$ -	$ -	$ -	$ -
30	N/A	Mandalay Bay Seawalls	This is a multiphase project the repairs to the Mandalay Bay seawalls that consists of the installation of panels and tiebacks for both types of existing seawalls.	This project assumes a 75-year design life for the seawalls in the Mandalay Bay area, which were constructed between 1969 and 1971 and have shown signs of wear and deterioration due to age.		120	MAINT ASSMNT DIST LMD/CFD	$ 1,384,159	$ -	$ -	$ -	$ -	$ -
31	YES QL-A	Oxnard Aquatic Center	Construct a state-of-the-art aquatic facility in South Oxnard featuring a 50-meter competition pool and recreation pool(s) designed for use by all ages, abilities, and levels of experience.	Provide social, recreational, and fitness opportunities to Oxnard residents with the ability to host local classes and regional competitions.		210	STATE & LOCAL GRANTS FUND	$ 5,000,000	$ -	$ -	$ -	$ -	$ -
						3XX	FUTURE BOND FUND	$ -	$ -	$ -	$ 57,000,000	$ -	$ -
32	N/A	Oxnard Fire Station No.4 Rebuild	Rebuild Fire Station 4 to expand apparatus bays, staff dormitories, parking for staff, offices and storage for personal protection equipment.	Development of mid-rise buildings and the increased population in the City's north end require a fire truck response to calls. Currently, Fire Station 4 cannot accommodate the apparatus or personnel and must be rebuilt to best protect life and property in the area.	8050	350	DEVELOPMENT IMPACT FEES FUND - Residential	$ 746,445.00	$ -	$ -	$ -	$ -	$ -
					8060	350	DEVELOPMENT IMPACT FEES FUND - Non Residential	$ 2,503,555.00	$ -	$ -	$ -	$ -	$ -
						3XX	FUTURE BOND FUND	$ -	$ -	$ -	$ -	$ -	$ -
33	N/A	Oxnard Fire Stations No. 2, 3	Construct new expanded Fire Stations No. 2, 3, and 5.	Fire Stations No. 2, 3, and 5 have reached the end of their serviceable life and must be rebuilt in order to ensure the Fire Department has adequate facilities and resources to best protect life and property throughout the City.		320	LOST PUBLIC SECTOR REV FUND	$ 2,967,589	$ -	$ -	$ -	$ -	$ -
34	N/A	Oxnard Fire Station No. 5	Design to Reconstruct and Expand Fire Stations No. 5	The City of Oxnard must replace the 1973 Fire Station 5 at 1450 Colonia Road because the 52-year-old seismically deficient, undersized, and functionally obsolete facility can no longer safely or effectively support modern apparatus, staffing, or response demands in the growing Colonia/east Oxnard area. Investing $2.5 million in design is required to produce construction-ready plans, control escalating costs, and position the City for grants so a safe, code-compliant station can be built without delay once funding is secured.		101	GENERAL FUND	$ -	$ -	$ -	$ -	$ -	$ -
35	N/A	Oxnard Police Department Facilities Planning and Feasibility Study	The Oxnard Police Department's buildings and facilities are aging and degrading past their useful service life and not meeting the operational needs of the department.	In order to determine what is needed regarding repairs, upgrades, and replacements, a strategic assessment and planning effort is required. This project will serve to address these goals, with the outcome being documentation and recommendations about PD facility needs and gaps, and the required resources and timelines to address them.		101	GENERAL FUND	$ 300,000.00	$ -	$ -	$ -	$ -	$ -
36	N/A	Pfeiler Pocket Park Play Structure Replacement	Replace the existing play equipment and play surface at Pfeiler Pocket Park.	The existing play equipment has reached the end of its useable life and is in need of replacement.		120	MAINT ASSMNT DIST LMD/CFD	$ -	$ -	$ 155,000.00	$ -	$ -	$ -
37	N/A	Public Restroom Improvements	Renovate or replace public restroom facilities at various locations throughout the City.	Many of the City's public restrooms are in a state of disrepair or non-operational and require renovation or replacement.		101	GENERAL FUND	$ 1,619,400.00	$ -	$ -	$ -	$ -	$ -
						104	MEASURE O	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ -
						350	DEVELOPMENT IMPACT FEES FUND	$ 320,968.00	$ -	$ -	$ -	$ -	$ -
38	N/A	Public Use Electric Vehicle (EV) Charging Stations	Deploy strategically located EV charging stations to enhance the communities access to electric vehicle charging and promote economic growth, all while contributing to the City's local climate change goals.	Community Development		200	FEDERAL GRANTS FUND	$ 860,000.00	$ -	$ -	$ -	$ -	$ -
39	N/A	Recycled Water: AWPF Improvements/Upgrades	Improvements at the AWPF to improve operations and additional treatment to optimize indirect potable reuse.	As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future		603	WATER RESOURCE FEE FUND	$ 3,500,000.00	$ -	$ -	$ -	$ -	$ -
						606	WATER RESOURCE DEVELOPMENT FEE FUND	$ 771,022.87	$ -	$ -	$ 1,000,000.00	$ 5,200,000.00	$ 5,200,000.00
						607	WATER BONDS / WIFIA LOAN FUND	$ -	$ -	$ -	$ 1,100,000.00	$ 5,200,000.00	$ 5,200,000.00
40	N/A	Rice Avenue & Fifth Street Railroad Grade Separation	Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad tracks. Project will also include Class II street bicycle lanes, signal improvements at Sturgis Road, and ADA improvements.	Improve safety by eliminating at-grade railroad crossing.		200	FEDERAL GRANTS FUND	$ 4,760,000.00	$ -	$ -	$ -	$ -	$ -
						210	STATE & LOCAL GRANTS FUND	$107,769,000.00	$ -	$ -	$ -	$ -	$ -
					8040	350	DEVELOPMENT IMPACT FEES FUND	$ 1,731,096.00	$ -	$ -	$ -	$ -	$ -
41	N/A	River Ridge Golf Course Event Space Upgrades	Upgrades to the River Ridge Golf Course event space to allow for weddings, receptions, tournament events, etc.	The River Ridge Golf Course event spaces are in need of upgrades in order to increase revenue generation opportunities.		204	AMERICAN RESCUE PLAN ACT (ARPA)	$ 600,000.00	$ -	$ -	$ -	$ -	$ -

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Category 1: Existing Higher Urgency Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
42	N/A	River Ridge Golf Course Roofing Replacement and Exterior Improvements	Replace roof and damaged decorative/structural beams on exterior of the River Ridge Clubhouse Facility including painting the exterior of the facility.	The facility was originally built in 1986, and the roof along with all exterior design features and structural supports have never been replaced or inspected. Replacement of this roof and support beams will work towards asset preservation and prevent future more costly repairs.		651	GOLF COURSE OPERATING FUND	$ 1,200,000.00	$ -	$ -	$ -	$ -	$ -
43	N/A	Riverpark Detention Basin Improvements	Riverpark Swale & Detention Basins Inspection, Sediment Removal, Irrigation Repair / Replacement, and Revegetation	Riverpark detention basins require periodic assessment of systems and sediment removal every 3-7 years.	6050	120	MAINT ASSMNT DIST LMD/CFD	$ 250,000.00	$ -	$ 100,000.00	$ 650,000.00	$ -	$ -
44	N/A	Seaview Park Improvements	Install new walking path/track, new LED lighting and new restrooms. New all-inclusive play area to accommodate ages 2 through 5 and ages 5 though 12 years old.	New improvements will help meet the demand for the increased use at this park.	8131	351	QUIMBY FUND	$ 2,227,623.00	$ -	$ -	$ -	$ -	$ -
45	N/A	South Oxnard Branch Library HVAC Renovation	Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) for the South Oxnard Branch Library building.	The existing HVAC and EMS systems are the original units and have exceeded their service life expectancy.		101	GENERAL FUND	$ 2,455,000.00	$ -	$ -	$ -	$ -	$ -
46	N/A	South Oxnard Center Lighting	The perimeter parking lot is designed with fifteen foot high light standards. Five of the ten light standards are missing or are not operational and the remaining five cannot be replaced due to rust damage to the support plates. The concrete pedestals need to be removed and replaced with new to support the new light standards.	These upgrades will address existing lighting and safety concerns in the parking area serving the south oxnard library, and evening events taking place in the community center.		101	GENERAL FUND	$ 600,000.00	$ -	$ -	$ -	$ -	$ -
47	N/A	South Oxnard Library Remediation	A lawsuit was settled in 2014 for the South Oxnard library for remediation of water damage and sky light due to continued issues since 2009. Also, additional issues have appeared as a result of the original remediation.	Funds from settlement for water damage and skylight and subsequent issues needs to be completed.		104	MEASURE O	$ 1,550,000.00	$ -	$ -	$ -	$ -	$ -
48	N/A	Sports Park (CIP 2025-29 Book)	Research and preliminary design for Sports Park Development	Development of Sports Park as a baseball/softball complex		320	LOST PUBLIC SECTOR REV FUND	$ 1,500,000.00	$ -	$ -	$ -	$ -	$ -
49	N/A	Storm Drain Improvements Citywide	This is multiphase project to update to City Master Plan of Drainage to identify areas within the storm drain system seeking improvement. Possible locations to be identified during study include Butler Road storm drain	This project would improve drainage in several areas throughout the City as noted by the Storm Drain Master Plan.	8030	350	DEVELOPMENT IMPACT FEES FUND	$ 1,150,000.00	$ 5,300,000.00	$ -	$ -	$ -	$ -
50	N/A	Stormwater Conveyance Improvements along Oxnard Boulevard	Install an approximately 250 foot long concrete v-ditch along Oxnard Boulevard to the north of Pleasant Valley Road and replace the existing wall along the drainage channel	This project will help improve drainage in the Southeast neighborhood		204	AMERICAN RESCUE PLAN ACT (ARPA)	$ 400,000	$ -	$ -	$ -	$ -	$ -
51	N/A	Traffic Signal Improvements - Citywide Intersection Modifications (Up to 10)	Construct traffic signal improvements at ten intersections: Rose/Bard, Ventura/Doris, Rice/Camino del Sol, Gonzales/Solar, Gonzales/Lombard, Harbor/Fifth, C Street/Pleasant Valley, Saviers/Laurel, Rose/Camino del Sol, and Vineyard/Esplanade. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.	Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.		200	FEDERAL GRANTS FUND	$ 2,998,600.00	$ -	$ -	$ -	$ -	$ -
					8040	350	DEVELOPMENT IMPACT FEES FUND	$ 4,200,000.00	$ -	$ -	$ -	$ -	$ -
52	N/A	Traffic Signal Improvements - Intelligent Transportation Systems (ITS)	Install, maintain, repair replace and modernize vehicle detection and signal communications City-wide to improve traffic signal operation as needed.	Enable the Traffic Engineering Division to remotely monitor and optimize traffic signal operations, with automated data collection to support timely and informed improvements and adjustments as needed.	8040	181	GAS TAX FUND	$ 106,276.30	$ -	$ -	$ -	$ -	$ -
						204	AMERICAN RESCUE PLAN ACT (ARPA)	$ 534,492.30	$ -	$ -	$ -	$ -	$ -
						350	DEVELOPMENT IMPACT FEES FUND	$ 1,852,000.23	$ -	$ -	$ -	$ -	$ -
53	N/A	Traffic Signal Improvements - Modernization	System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year. This is a multiphase project with additional funding request in the future.	Multi-year project to upgrade the City's 164 traffic signals, some of which are older than 30 years, to preserve system reliability, maintain connectivity with the City's traffic management center, and improve compatibility with Smart Cities/Connected-Autonomous Vehicle architecture.		101	GENERAL FUND	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 750,000.00
						104	MEASURE O	$ 2,000,000.00	$ -	$ -	$ -	$ -	$ -
					8040	350	DEVELOPMENT IMPACT FEES FUND	$ 2,935,408.68	$ -	$ -	$ -	$ -	$ 750,000.00
54	N/A	Travel Demand Model	Develop model to calculate and predict travel demand	Develop model to calculate and predict travel demand		200	FEDERAL GRANTS FUND	$ 864,380.14	$ -	$ -	$ -	$ -	$ -
55	N/A	Upgrade Citywide Radio Infrastructure	Upgrade the citywide police radio infrastructure to a Project 25 (P25) system to support interoperable two-way radio products.	P25 radios are a direct replacement for existing analog radios and the citywide antenna upgrade will allow for use of the new equipment along with the transfer of both data and voice among police officers and dispatchers.		320	LOST PUBLIC SECTOR REV FUND	$ 4,000,000.00	$ -	$ -	$ -	$ -	$ -
56	N/A	Via Marina Park Renovation	Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.	The park is frequently used and could benefit from expanded amenities.	8124	351	QUIMBY FUND	$ 1,234,871.00	$ -	$ -	$ -	$ -	$ -
57	N/A	Wastewater Collection: Eastern Trunk Manhole Rehabilitation	This is a multiphase project, currently on phase I. The rehabilitation of 150 manholes on the Eastern Trunk sewer system.	Manholes are an integral part of any sanitary sewer collection system. They allow access into the system for cleaning, inspection, repair and emergency operation. Manholes are usually constructed of concrete which is susceptible to corrosion in a sewer system environment. This will be the 2nd phase of an ongoing process to repair all manholes on the major trunk lines with corrosion resistant liners, thus reducing the chance of collapse and extending the life of the system.		611	WASTEWATER OPERATING FUND	$ 4,310,000.00	$ 1,190,000.00		$ -	$ -	$ -
58	N/A	Wastewater Collection: Lift Station #24 Improvements	Rehabilitation of Lift Station #24.	Lift Station #24 is beyond its useful life and requires significant upgrades to maintain operational reliability.		611	WASTEWATER OPERATING FUND	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ 500,000.00

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Category 1: Existing Higher Urgency Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
59	N/A	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	Construct a new gravity sewer railroad crossing and new lift station to replace the existing failed sewer Union Pacific Railroad (UPRR) crossing.	Constructed in 1960s, the central trunk sewer pipeline at the Fifth Street railroad crossing was damaged during the March 2017 storm event. As a short-term solution, the City installed a temporary sewer pipe. This project will replace the damaged line with a new gravity sewer and lift station, in compliance with UPRR standards.		200	FEDERAL GRANTS FUND	$ 163,100.00	$ -	$ -	$ -	$ -	$ -
						611	WASTEWATER OPERATING FUND	$ 6,087,428.00	$ -	$ -	$ -	$ -	$ -
60	N/A	Wastewater Collection: Ventura & Rice Road Sewers Replacement	Construction of new sewers in Ventura Road and Rice Ave to replace existing undersized sewers identified in the 2017 Public Works Integrated Master Plan.	Increase sewer capacity.		611	WASTEWATER OPERATING FUND	$ 6,670,896.00	$ -	$ -	$ -	$ -	$ -
61	N/A	Wastewater OWTP: Digester Improvements	Rehabilitation of the anaerobic digesters 1 & 3.	This project addresses aging infrastructural and operational constraints identified in the 2017 Integrated Master Plan.		611	WASTEWATER OPERATING FUND	$ 1,600,000.00	$ 15,500,000.00	$ -	$ -	$ -	$ -
62	N/A	Wastewater OWTP: Effluent Pump Station Improvements	This project will replace the existing effluent pump station.	The effluent pump station was built in 1970's and is beyond its useful life. This project will increase the overall reliability of effluent pumping.		611	WASTEWATER OPERATING FUND	$ 7,350,000.00	$ 10,000,000.00	$ -	$ -	$ -	$ -
63	N/A	Wastewater OWTP: New Interstage Pump Station	This project will replace the existing interstage pump station.	The interstage pump station was constructed in the 1970's and is beyond its useful life. This project will increase the overall reliability of pumping primary effluent to the secondary treatment system.		611	WASTEWATER OPERATING FUND	$ 1,140,000.00	$ -	$ 14,000,000.00	$ -	$ -	$ -
64	N/A	Wastewater OWTP: New Maintenance Building	This project includes the construction of a new Maintenance Building.	The existing maintenance building was constructed in 1978, and no longer meets the current needs of the maintenance group. In addition the building does not meet current building standards including seismic requirements.		611	WASTEWATER OPERATING FUND	$ 4,850,000.00	$ -	$ -	$ -	$ -	$ -
						613	WASTEWATER CONNECTION FEE	$ 12,650,000.00	$ 4,000,000.00	$ -		$ -	$ -
65	N/A	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	The project includes structural improvements to both processes, an odor control system on the primary clarifiers, improved access and safety measures, a new aeration system in the activated sludge basins, and overall improvements to each treatment process.	This project addresses aging infrastructural and operational constraints identified in the 2017 Integrated Master Plan. Changes to the treatment process will allow for the decommissioning and demolition of the bio-towers.		611	WASTEWATER OPERATING FUND	$ 24,826,729.00	$ -	$ -	$ -	$ -	$ -
						617	WASTEWATER BONDS/SRF FUND	$ 41,401,724.00	$ -	$ -	$ -	$ -	$ -
66	N/A	Wastewater OWTP: Reliability Improvements	This project includes a new electrical building, a new maintenance storage building, rehabilitation of digester No. 2, rehabilitation of headworks, improvements to site piping, replacement of motor control centers, a new SCADA system, security cameras, and new fences.	This project addresses aging infrastructural and operational constraints identified in the 2017 Integrated Master Plan.		200	FEDERAL GRANTS FUND	$ 2,880,676.00	$ -	$ -	$ -	$ -	$ -
						210	STATE & LOCAL GRANTS FUND	$ 9,500,000.00	$ -	$ -	$ -	$ -	$ -
						611	WASTEWATER OPERATING FUND	$ 5,210,246.00	$ 5,000,000.00	$ -	$ -	$ -	$ -
						617	WASTEWATER BONDS/SRF FUND	$ 47,200,000.00	$ -	$ -	$ -	$ -	$ -
						628	WASTEWATER SEC-CONT PREV FUND	$ 1,892,299.00	$ -	$ -	$ -	$ -	$ -
67	N/A	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	This is a multiphase project involving the replacement of aging and malfunctioning mechanical equipment in the secondary sedimentation tanks.	Existing mechanical equipment has reached the end of its useful life and is no longer reliable. The purpose is to install new equipment that increases the reliability and extends the useful life of the process.		611	WASTEWATER OPERATING FUND	$ 5,748,477.00	$ -	$ 3,000,000.00	$ -	$ 3,500,000.00	$ -
68	N/A	Water Campus Ammonia Storage Tank Replacement & Roof Repairs	Assess, prioritize, and replace existing chemical storage tanks that have exceeded their useful life. This is a multiphase project with Phase I being the structural roof repairs and Phase II the storage tank replacement.	The majority of chemical storage tanks maintained by the Water Division have exceeded the typical useful life and replacement of chemical tanks is required approximately every ten years.		601	WATER OPERATING FUND	$ 550,000.00	$ -	$ -	$ -	$ -	$ -
69	N/A	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	Replace aging cast iron waterline pipes in the Hobson Park East Neighborhood.	This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.		601	WATER OPERATING FUND	$ 655,800.00	$ -	$ -	$ 6,000,000.00	$ 6,000,000.00	$ 6,000,000.00
70	N/A	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	Replace aging cast iron waterline pipes at various locations throughout the Kamara Neighborhood.	This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.		200	FEDERAL GRANTS FUND	$ 3,806,152.00	$ -	$ -	$ -	$ -	$ -
						204	AMERICAN RESCUE PLAN ACT (ARPA)	$ 726,459.12	$ -	$ -	$ -	$ -	$ -
						601	WATER OPERATING FUND	$ 1,667,900.00	$ -	$ -	$ 18,000,000.00	$ -	$ 18,000,000.00
71	YES INR-3	Water Distribution: Oxnard Conduit Replacement Project	Replacement and redundancy for a 45-inch diameter transmission line from Calleguas Municipal Water District to the City of Oxnard.	The City's water supply is heavily dependent on State Water Project water delivered through Calleguas Municipal Water District. The existing transmission main is a non-standard 45" diameter cement mortar lined steel pipe. This project is required to add redundancy to the system and eliminate a single point of failure.		200	FEDERAL GRANTS FUND	$ 500,000.00	$ -	$ -	$ -	$ -	$ -
						601	WATER OPERATING FUND	$ 2,558,405.00	$ -	$ -	$ 15,000,000.00	$ 15,000,000.00	$ 19,000,000.00
72	N/A	Water Production: Blending Station Upgrades	Work includes demolition, site preparation, and construction of new facilities, including installation of a sodium hypochlorite system with storage, metering, and injection. The project also adds a chlorine booster station at Blending Station 2 to maintain system residuals, and upgrades multiple blending stations with MEP, electrical, SCADA, and communication improvements, emergency power, enhanced security and access, VFD replacements, and pipework reconfiguration.	Lower system demand increases water age and reduces disinfectant residuals in this area. The project will improve water quality control, support reliable operations, and reduce the need for additional purchased water for residual management.		601	WATER OPERATING FUND	$ -	$ 700,000.00	$ -	$ 7,000,000.00	$ -	$ -

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Category 1: Existing Higher Urgency Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
73	N/A	Water Production: New Wells	New ground water wells. Initial location Blending Station #3 - two new wells. The project will include well drilling and construction, site improvements, piping connections to the well manifold and effluent pipeline, and associated electrical, control, and utility improvements required to integrate the new well into the existing facility.	Develop new groundwater wells to replace and expand aging well capacity. Existing wells have undergone multiple rehabilitations, but performance continues to decline over time as specific capacity and efficiency are reduced. New wells are needed to preserve reliable access to the City's lowest cost water source, maintain production capacity, and reduce dependence on higher cost purchased water.		601	WATER OPERATING FUND	$ -	$ -	$ -	$ -	$ 8,500,000.00	$ 7,000,000.00
74	N/A	John C. Zaragoza Oxnard Transit Center Signage	Updating signage on the Oxnard Transit Center to reflect the name change of "John C. Zaragoza Oxnard Transit Center" as approved by City Council in December 2024	Updating signage on the Oxnard Transit Center to reflect the name change of "John C. Zaragoza Oxnard Transit Center" as approved by City Council in December 2024		104	MEASURE O	$ 200,000.00	$ -	$ -	$ -	$ -	$ -
75	N/A	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements per the approved RWQCB permit.	As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.		601	WATER OPERATING FUND	$ 500,000.00	$ -	$ -	$ 7,000,000.00	$ 7,000,000.00	$ 7,000,000.00
						603	WATER DEVLPMT IMPACT FEES FUND	$ 4,500,000.00	$ -	$ -	$ -	$ -	$ -
						609	WATER BOND 2021A REV BOND FUND	$ 6,902,348.16	$ -	$ -	$ -	$ -	$ -
76	N/A	Water Production: System SCADA Improvements	Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).	SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the Water Yard as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.		601	WATER OPERATING FUND	$ 1,961,858.00	$ -	$ -	$ -	$ -	$ -
77	YES INR-3	Water Production: Well 20 Rehabilitation	The project includes rehabilitation of the existing Well 20 and replacement of pump, variable frequency drive, motor, and above ground pipe assembly and valves.	Facility upgrades are needed to ensure reliability of potable water supply.		601	WATER OPERATING FUND	$ 2,150,000.00	$ 1,000,000.00	$ -	$ -	$ -	$ -
78	N/A	Wilson Senior Center Improvements	Remodel will provide an improvement to senior services and ADA improvements and repaving of both Wilson Park parking lots.	Remodel will provide an improvement to senior services and accommodate staff workplace needs.		104	MEASURE O	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ -

TOTAL	**$ 454,929,370**	**$ 56,423,000**	**$ 22,130,899**	**$ 124,455,000**	**$ 53,300,000**	**$ 70,850,000**

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Category 2: Existing Less Urgent Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
1	N/A	Cabrillo Neighborhood Park Improvements	This project is for the use of Quimby Funds for walking path.	Quimby Funds for Park to build a walking path.	8113	351	QUIMBY FUND	$ 144,208.00	$ -	$ -	$ -	$ -	$ -
						350	DEVELOPMENT IMPACT FEES FUND	$ 16,837.00	$ -	$ -	$ -	$ -	$ -
2	N/A	Camino del Sol Building Improvements	Camino del Sol Building Improvements	Improvements to Camino del Sol Building		571	CONTRIBUTIONS TRUST FUND	$ 2,000,000.00	$ -	$ -	$ -	$ -	$ -
3	N/A	City Hall HVAC & EMS	Replace the 100-ton heating, ventilation and air conditioning (HVAC) unit and 100-ton condensing units. Includes upgrading the energy management system (EMS) for the entire building.	The HVAC system, which services the entire building (all four floors), is at the end of its serviceable life. The main air handle, chillers and controls require constant costly repair.		101	GENERAL FUND	$ 1,000,000.00	$ -	$ -	$ -	$ -	$ -
4	N/A	Citywide Lighting Controls Updates	This is a multiphase project that will assess, replace, and upgrade outdated emergency lighting control systems across multiple city facilities. Existing systems are no longer reliable, fail to meet current code requirements, and do not provide consistent illumination during power outages or emergency conditions. The scope includes installation of modern, energy-efficient emergency lighting controls, integration with existing electrical infrastructure, and testing to ensure full operational compliance and reliability.	The purpose of this project is to improve life safety and ensure compliance with current building and fire codes by providing dependable emergency lighting in all city facilities. Many existing systems are obsolete, malfunctioning, or unable to perform as required, creating potential safety risks for occupants during emergencies. Upgrading these systems is necessary to enhance visibility, support safe evacuation, reduce liability, and maintain continuity of operations.		735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ 100,000.00	$ -	$ -	$ 250,000.00	$ 375,000.00	$ 250,000.00
5	N/A	Environmental Resources: Material Recycling Facility (MRF) Replacement	New Material Recycle Facility (MRF) at Del Norte MRF & Transfer Station	To replace the existing Del Norte MRF that is 27-years old and is approved in the ER Rate Cost of Service Study as a project to be completed in less than 5-years.		631	SOLID WASTE OPERATING FUND	$ 60,000.00	$ -	$ -	$ -	$ -	$ -
						3XX	FUTURE BOND FUND	$ -	$ -	$ -	$ 30,000,000.00		$ -
6	N/A	Environmental Resources: Material Recycling Facility (MRF) Replacement	New Material Recycle Facility (MRF) at Del Norte MRF & Transfer Station	To replace the existing Del Norte MRF that is 27-years old and is approved in the ER Rate Cost of Service Study as a project to be		631	SOLID WASTE OPERATING FUND	$ 3,000,000.00	$ 300,000.00	$ -	$ -	$ -	$ -
7	N/A	Environmental Resources: Roof Replacement - Del Norte Facility	Replace the roof at the Del Norte Regional Recycling and Transfer Station including windows, vents, rain gutters/plumbing, and other related roof infrastructure.	Replace roof to prevent damage to structures and equipment and to maintain safe working conditions.		631	SOLID WASTE OPERATING FUND	$ 750,000.00	$ -	$ -	$ -	$ -	$ -
8	N/A	ERP Project	Upgrading Citywide Enterprise Resource Planning Systems	Upgrading the City's ERP system to leverage more modern technologies is essential to improve service to the community and improve efficiency and internal controls around all financial transactions, permitting applications, licensing, asset maintenance and human resource management.		101	GENERAL FUND	$ 18,452,209.00	$ -	$ -	$ -	$ -	$ -
						316	2019A LEASE REV BOND FUND	$ 6,934,670.00	$ -	$ -	$ -	$ -	$ -
9	N/A	Five Points Park	Develop and build a park design for the 2 vacant lots based on community input.	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.	8111	351	QUIMBY FUND	$ 1,450,482.00	$ -	$ -	$ -	$ -	$ -
10	N/A	Hobson/Community Center Park East	May include as funding allows: lighting, rubberized walking track, and landscape improvements.	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.	8121	201	CDBG FUND	$ 857,922.00	$ -	$ -	$ -	$ -	$ -
						351	QUIMBY FUND	$ 454,000.00	$ -	$ -	$ -	$ -	$ -
11	N/A	LMD 39/46 Playground Replacement	Replace the existing playground structure and surfacing generally within the existing playground footprint within LMD 39.	The existing play equipment has reached the end of its useful life and is in need of replacement.		120	MAINT ASSMNT DIST LMD/CFD	$ -	$ -	$ -	$ -	$ -	$ -
12	N/A	Marina West Neighborhood Park	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.		351	QUIMBY FUND	$ 131,974.00	$ -	$ -	$ -	$ -	$ -
13	N/A	Neptune Park Improvements	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.	8127	351	QUIMBY FUND	$ 254,093.48	$ -	$ -	$ -	$ -	$ -
14	N/A	Orchard Park Improvements	This project is for the use of Quimby Funds for replacement of playground equipment.	Replace worn playground equipment.	8125	351	QUIMBY FUND	$ 196,079.53	$ -	$ -	$ -	$ -	$ -
15	N/A	Recycled Water: Aquifer Storage and Recovery (ASR) / Injection Well Field	Construct additional aquifer storage and recovery (ASR) wells to increase system capacity.	As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.		603	WATER DEVLPMT IMPACT FEES FUND	$ 1,500,000.00	$ -	$ -	$ 3,000,000.00	$ 15,300,000.00	$ 15,300,000.00
16	N/A	Recycled Water: AWPF Recycled Water Storage Construction	Construct water storage tanks at the Advanced Water Purification Facility (AWPF).	As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPF improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.		607	WATER BONDS / WIFIA LOAN FUND	$ -	$ -	$ -	$ -	$ 2,500,000.00	$ 9,200,000.00
17	N/A	Rio Lindo Park Improvements	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.	8129	351	QUIMBY FUND	$ 145,872.00	$ -	$ -	$ -	$ -	$ -
18	N/A	Riverpark Irrigation Control System Replacement	Replace irrigation control systems including pumps and VFDs.	Many of the Riverpark irrigation control systems are past their usable life spans of eight years and are starting to malfunction. Also, Riverpark panels are on a 2G network, but the manufacturer no longer supports this product.		120	MAINT ASSMNT DIST LMD/CFD	$ 480,000.00	$ -	$ -	$ -	$ -	$ -

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Category 2: Existing Less Urgent Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
19	N/A	Riverpark Playground Structures Replacement - Children's Park and Crescent Park	Replace the existing play equipment and play surface at Children's Park and Crescent Park.	The existing play equipment has reached the end of its useable life and is in need of replacement.		120	MAINT ASSMNT DIST LMD/CFD	$ -	$ -	$ -	$ -	$ -	$ -
20	N/A	Riverpark Playground Structures Replacement - Windrow Park	Replace the existing play equipment and play surface at Windrow Park.	The existing play equipment has reached the end of its useable life and is in need of replacement.		120	MAINT ASSMNT DIST LMD/CFD	$ -	$ -	$ -	$ -	$ -	$ -
21	N/A	Riverpark Playgrounds Structure Replacement - Vineyard Park and East Park	Replace the existing play equipment and play surface at Children's Park and Crescent Park.	The existing play equipment has reached the end of its useable life and is in need of replacement.		120	MAINT ASSMNT DIST LMD/CFD	$ -	$ -	$ -	$ -	$ -	$ -
22	N/A	Seabridge Playground Structures Replacement	Replace the existing play equipment and play surface at Seabridge East Park and Seabridge South Park.	The existing play equipment has reached the end of its useable life and is in need of replacement.		120	MAINT ASSMNT DIST LMD/CFD	$ -	$ -	$ -	$ 350,000.00	$ -	$ -
23	N/A	Southbank Park Improvements	This project is for the use of Quimby Funds for replacement of playground equipment.	Replace worn playground equipment.	8132	351	QUIMBY FUND	$ 298,275.00	$ -	$ -	$ -	$ -	$ -
24	N/A	Traffic Signal Improvements - Five Points Intersection	Perform immediate rehabilitation at the intersection, including wiring, cabinet, communications, and signal head replacements, while coordinating with agencies such as CPUC, VCRR, Port of Hueneme, Caltrans Division of Rail, and VCTC, and evaluating short-, medium-, and long-term improvement needs.	Upgrade existing traffic signal standards and improve sidewalk facilities.		101	GENERAL FUND	$ 100,000.00	$ -	$ -	$ -	$ -	$ -
					8040	350	DEVELOPMENT IMPACT FEES FUND	$ 250,000.00	$ -	$ -	$ 200,000.00	$ -	$ -
25	N/A	Underground of Overhead Utilities- Citywide	This project involves the relocation of above-ground utilities, such as power and communications lines, to the subsurface. Through the formation of an undergrounding district, the City receives a small amount of funding yearly through the utility provider to an account set up for the undergrounding district. Work will commence once a sufficient amount of funding is accumulated in the account to proceed with design and construction.	Buried utilities tend to be more resilient to weather and damage, are generally safer, and have less visual impact than lines mounted on poles above ground. Such relocation of utilities is expensive, and the account is set up so that funds may be collected over time.	8070	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ -	$ -	$ 2,000,000.00	$ -	$ -
26	N/A	US 101/Del Norte Interchange Upgrade	Update the previous Project Report (2007) and environmental work for the US 101/Del Norte Interchange. The initial work will update previous design details and environmental review to help recommend a preferred alternative to move to the next stage in the Caltrans project approval process.	Bridge was determined to be in need of upgrading by Caltrans.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ 250,000.00	$ -	$ -	$ -	$ -	$ -
27	N/A	Wastewater OWTP: Outfall Repair	Repair multiple cracks in the OWTP Outfall and replacement of the outfall ballast.	This project addresses cracks that were discovered during the 2021 and 2022 annual inspections of the OWTP Outfall.		611	WASTEWATER OPERATING FUND	$ 1,500,000.00	$ -	$ -	$ -	$ -	$ -
28	N/A	Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II	Install 16,000 linear feet of 36-inch recycled water pipeline from Olds Road to Wood Road to expand service delivery.	The City delivers recycled water to agricultural customers, and this pipeline will provide service options for the greater area, which will bring in revenue.		603	WATER DEVLPMT IMPACT FEES FUND	$ 11,876,345.00	$ -	$ -	$ -	$ -	$ -
						605	WATER CAP FACILITY FUND	$ 700,000.00	$ -	$ -	$ -	$ -	$ -
						606	WATER RESOURCE FEE FUND	$ 800,000.00	$ -	$ -	$ -	$ -	$ -
						609	WATER BOND 2021A REV BOND FUND	$ 17,000,000.00	$ -	$ -	$ -	$ -	$ -
29	N/A	Water Production: Groundwater Desalter Improvement Project	Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place	The City's existing desalter requires upgrades to maintain continuous operation and extend the life of the asset.		601	WATER OPERATING FUND	$ 1,723,654.00	$ -	$ -	$ 8,000,000.00	$ -	$ -
							TOTAL	**$ 72,426,621**	**$ 300,000**	**$ -**	**$ 43,800,000**	**$ 18,175,000**	**$ 24,750,000**

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Category 3: New Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	Subfund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
1	N/A	Bicycle & Pedestrian Improvements - Digital Signage	Install digital traffic signage at 7 intersections Citywide that include dual right turn lanes or turn lanes adjacent to railroad crossings. This signage is activated through the pedestrian push button, altering drivers in both lanes to watch for pedestrians.	Improve pedestrian safety by installing digital signage at locations with two or more right turn lanes, or at railroad crossings, as identified in the Local Roadway Safety Plan. Locations: Ventura Rd./Town Center Drive, Oxnard Blvd./Town Center Drive, Oxnard Blvd./Wagon Wheel Road/Esplanade Dr., Oxnard Blvd./Vineyard Ave., Oxnard Blvd./Gonzales Rd., Oxnard Blvd./Cooper Road, and Rose Avenue/Fifth Street	8040	212	TRANSPORT DEV ACT (TDA) FUND **(Match for Grant)**	$ -	$ 13,275.00	$ -	$ -	$ -	$ -
						210	STATE & LOCAL GRANTS FUND	$ -	$ 349,920.00	$ -	$ -	$ -	$ -
						350	DEVELOPMENT IMPACT FEES FUND **(Match for Grant)**	$ -	$ 120,000.00	$ -	$ -	$ -	$ -
2	N/A	Bicycle & Pedestrian Improvements - Wooley Class IV	Install Class IV bike lanes with green bike conflict striping.	Improve bicycle safety and convenience by installing safety measures identified in the Local Roadway Safety Plan and Bicycle &		210	STATE & LOCAL GRANTS FUND	$ -	$ 3,720,000.00	$ -	$ -	$ -	$ -
3	N/A	CFD 4 Exercise Equipment Replacement	Removal and replacement of the exercise equipment located along the walkways within CFD 4 - Seabridge.	The exercise equipment along the walking path within CFD 4 - Seabridge has deteriorated due to the marine environment. The equipment is beyond the point of repair and needs to be fully replaced. The equipment provides specific benefit to the community and contributes to the character and amenities available to the residents of this community.	6040	120	MAINT ASSMNT DIST LMD/CFD	$ -	$ 150,000.00	$ -	$ -	$ -	$ -
4	N/A	Citywide Electrical Panels	This is a multiphase project that will assess, repair, and upgrade electrical panels across multiple city facilities that are outdated, overloaded, or no longer compliant with current electrical codes. The scope includes replacement of obsolete panels, breakers, and associated components; reconfiguration to accommodate current and future electrical demands; and integration with existing building systems. Work will also address labeling, load balancing, and safety improvements, along with testing and commissioning to ensure reliable operation.	The purpose of this project is to improve electrical system safety, reliability, and capacity across city facilities while meeting current codes and operational requirements. Many existing panels are aging, undersized, or experiencing failures that require frequent corrective maintenance and pose potential safety hazards, including risk of electrical faults or outages. Upgrading these systems is necessary to support modern equipment loads, reduce downtime, enhance safety for occupants and staff, and ensure continued, uninterrupted facility operations.		735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ -	$ -	$ 450,000.00	$ -	$ -	$ -
5	N/A	City Facility Walkways Rehabilitation	This is a multiphase project that will assess, repair, and reconstruct sidewalks and pathways across multiple city facilities and public areas. The scope includes removal and replacement of damaged concrete, grinding of uneven surfaces, installation of ADA-compliant curb ramps and detectable warning surfaces, and improvements to drainage and accessibility. Work will also address trip hazards, root intrusion, and deteriorated pathways to ensure safe and consistent pedestrian infrastructure.	The purpose of this project is to provide safe, accessible, and code-compliant pedestrian pathways for the public and city staff. Many sidewalks and pathways are cracked, uneven, or obstructed, creating tripping hazards and limiting accessibility for individuals with disabilities. Improvements are necessary to reduce liability risks, enhance mobility and safety, ensure compliance with accessibility standards, and support a well-maintained public environment.		735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ -	$ 100,000.00	$ -	$ 150,000.00	$ -	$ 150,000.00
6	N/A	Citywide Public Parking Lot Rehab	This is a multiphase project that will restore and rehabilitate parking lots across multiple city facilities to address widespread deterioration and functional deficiencies. The scope includes pavement repairs, resurfacing or full reconstruction where needed, crack sealing, striping, ADA-compliant upgrades, drainage improvements, and replacement of damaged curbs, gutters, and signage. The work will ensure each parking area is structurally sound, clearly marked, and compliant with current standards.	The purpose of this project is to provide safe, accessible, and well-maintained parking areas for the public and city staff. Many existing parking lots exhibit significant wear, including potholes, cracking, poor drainage, and faded striping, which create safety hazards and reduce usability. Restoration is necessary to extend pavement life, improve accessibility and traffic flow, minimize liability risks, and enhance the overall appearance and functionality of city facilities.		735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ -	$ 100,000.00	$ 2,500,000.00	$ 880,000.00	$ 2,000,000.00	$ 650,000.00
7	N/A	Citywide Resiliency Power Systems	This is a multiphase project that will assess, upgrade, and install resiliency power systems including backup generators and uninterruptible power supply (UPS) systems across multiple city facilities. The scope includes replacement of aging or undersized equipment, addition of new systems where gaps exist, integration with existing electrical infrastructure, and upgrades to automatic transfer switches, controls, and fuel systems. Work will also include testing, commissioning, and standardization to ensure reliable performance during power disruptions.	The purpose of this project is to ensure continuous operation of critical city services during power outages and emergencies. Many existing generators and UPS systems are outdated, unreliable, or insufficient to meet current operational demands, increasing the risk of service interruptions and equipment damage. Upgrading these systems is necessary to enhance emergency preparedness, protect critical infrastructure, maintain continuity of operations, and ensure the safety and security of staff and the public.		735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ -	$ 350,000.00	$ -	$ -	$ -	$ -
8	N/A	Citywide Sewer Laterals - City Facilities	This is a multiphase project that will assess, repair, and replace deteriorated sewer laterals serving multiple city facilities. The scope includes inspection and condition assessment, cleaning and clearing of blockages, trenchless rehabilitation or full replacement of damaged laterals, and reconnection to the main sewer system. Work may also include coordination with site improvements, restoration of affected surfaces, and testing to ensure proper function and compliance with applicable standards.	The purpose of this project is to maintain reliable wastewater conveyance and prevent sanitary sewer overflows, backups, and potential environmental impacts. Many existing sewer laterals are aging, damaged, or obstructed by root intrusion, corrosion, or ground movement, leading to frequent maintenance issues and service disruptions. Upgrades are necessary to reduce the risk of failures, protect public health, ensure regulatory compliance, and support continued operation of city facilities.		735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ -	$ 60,000.00	$ 120,000.00	$ -	$ -	$ -
9	N/A	Corridor Median Modifications - H Street (Vineyard Avenue to Gonzales Road)	Prepare a feasibility study to install a walking and bicycling path between the north and southbound lanes of H Street between Vineyard Ave. and Gonzales Road.	Reduce speeding by reducing lane width along H Street, while providing the community with additional recreation space for walking and bicycling.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ -	$ -	$ -	$ 120,000.00	$ -
10	N/A	Corridor Median Modifications - Vineyard Avenue (Oxnard Boulevard to H Street)	Design and construct median modifications to improve turning movements on Vineyard Ave. between Oxnard Blvd. and H Street	Reduce collisions that occur due to turning movements.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ 120,000.00	$ -	$ 900,000.00	$ -	$ -
11	N/A	East Village Park Improvements	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.		351	QUIMBY FUND	$ -	$ 701,414.00	$ -	$ -	$ -	$ -
12	N/A	Environmental Resources: Del Norte Facility Tip Floor Rehabilitation	Resurface the concrete tipping floor at the Materials Recycling Facility.	The present condition of the tipping floor is such that remediative/reconstructive work is needed to bring it back to a fully serviceable level.		631	SOLID WASTE OPERATING FUND	$ -	$ 300,000.00	$ 1,500,000.00	$ -	$ -	$ -

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Category 3: New Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	Subfund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
13	N/A	Fire Stations Exterior and Interior Painting	This project will provide comprehensive exterior and interior painting for all city fire stations. The scope includes surface preparation, repair of damaged or deteriorated finishes, priming, and application of high-quality, durable coatings suitable for each environment. Work will address walls, ceilings, trim, doors, and exterior building surfaces, and may include minor patching, sealing, and protective coatings to ensure long-term performance and a consistent appearance across all facilities.	The purpose of this project is to preserve building integrity, maintain a professional appearance, and provide safe, functional environments for fire personnel. Many fire stations have worn, faded, or deteriorated paint that can lead to surface damage, moisture intrusion, and increased maintenance needs. Repainting is necessary to protect building materials, extend facility lifespan, improve working conditions, and present a clean, well-maintained image to the community.		735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ -	$ 120,000.00	$ 300,000.00	$ 120,000.00	$ 120,000.00	$ 120,000.00
14	N/A	Fleet Awning Improvements	New awning to protect Fleet Mechanics from adverse weather,	The purpose of this project is to install a new detached awning to improve working conditions for Fleet Mechanics servicing CNG trucks. The existing fleet shop lacks adequate ventilation, preventing work from being safely performed inside the current bays. As a result, mechanics are forced to work outdoors, exposing them to adverse weather conditions such as heat, wind, and rain.Rather than retrofitting the existing building to meet ventilation requirements, constructing a detached awning provides a more cost-effective solution while achieving the same functional objective. This approach will enhance worker safety, improve productivity, and reduce overall project costs.		741	FLEET INTERNAL SERVICE FEES FUND (ISF)	$ -	$ 80,000.00	$ 750,000.00	$ -	$ -	$ -
15	N/A	Fleet Improvements at the City Yard	Enclose the sides of the awning to keep weather (wind and rain) from coming in and under, and expose Fleet Mechanics while working.	The purpose of this project is to retrofit the existing awning to improve protection from environmental elements. The current height of the structure allows wind and rain to enter the covered area, leaving employees exposed to adverse weather conditions while working on vehicles. These conditions hinder employees' ability to perform their duties effectively and negatively impact productivity. Retrofitting the awning will provide better weather protection, creating a safer and more efficient work environment.		741	FLEET INTERNAL SERVICE FEES FUND (ISF)	$ -	$ 100,000.00	$ 1,500,000.00	$ -	$ -	$ -
16	N/A	Key Access Control Systems - City Facilities	This is a multiphase project that will assess, repair, and standardize manual key access systems across multiple city facilities. The scope includes rekeying existing locks, replacing worn or outdated locksets, implementing a master key system, and improving key tracking and inventory procedures. Work will also address hardware upgrades where needed, such as cylinders, cores, and door hardware, to ensure compatibility, durability, and consistency across all facilities.	The purpose of this project is to enhance facility security, improve access management, and ensure consistent control of entry points across city facilities. Many existing systems are outdated, fragmented, or rely on manual key distribution, which increases the risk of unauthorized access and limits accountability. Upgrading to modern access control systems is necessary to improve security, streamline credential management, reduce operational risks, and support efficient facility operations.		735	FACILITIES INTERNAL SERVICE FEES FUND (ISF)	$ -	$ 150,000.00	$ 400,000.00	$ -	$ -	$ -
17	N/A	New Vehicle Lift Installation	New Vehicle lifts to replace old out-of-service in-ground vehicle lifts.	The purpose of this project is to replace four in-ground hydraulic vehicle lifts at the fleet shop that are out of service due to significant structural deterioration. The concrete walls surrounding the lifts exhibit extensive cracking and areas of missing material, requiring major repairs. To address these issues, the existing in-ground lifts will be removed, and the resulting pits will be properly filled and restored. It is recommended that new, modern above-ground lifts be installed as replacements. This solution will improve safety, reduce long-term maintenance needs, and provide more reliable and efficient equipment for fleet operations.		741	FLEET INTERNAL SERVICE FEES FUND (ISF)	$ -	$ 100,000.00	$ 200,000.00	$ -	$ -	$ -
18	N/A	Oxnard Dunes Neighborhood Park Improvements	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.		351	QUIMBY FUND	$ -	$ 680,420.00	$ -	$ -	$ -	$ -
19	N/A	Recycled Water: AWPF Expansion	Expansion of the AWPF to 12.5 million gallons per day.	As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future		607	WATER BONDS / WIFIA LOAN FUND	$ -	$ -	$ -	$ -	$ 3,700,000.00	$ 13,000,000.00
20	N/A	Safe Routes to School Safety and Enhancements - Citywide (Up to 5 Schools)	Install pedestrian facilities at up to five schools.	Install pedestrian facilities at intersections adjacent to Schools to enhance crosswalks and increase school-age pedestrian safety.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ -	$ -	$ 250,000.00	$ -	$ -
21	N/A	Southwinds Neighborhood Park Improvements	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.		351	QUIMBY FUND	$ -	$ 162,614.00	$ -	$ -	$ -	$ -
22	N/A	Traffic Signal Improvements - Citywide (Up to 5 Intersections)	Construct traffic signal improvements at up to five locations Citywide. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.	Reduce collisions that occur due to turning movements.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ -	$ 250,000.00	$ -	$ 5,500,000.00	$ -
23	N/A	Traffic Signal Improvements - Gonzales Road/Lantana Street	Construct traffic signal improvements at Gonzales Road & Lantana Street. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.	Reduce collisions that occur due to turning movements.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ 135,000.00	$ -	$ 1,500,000.00	$ -	$ -
24	N/A	Traffic Signal Improvements - Oxnard Boulevard Service Road	Conduct preliminary engineering for traffic signal and stop sign improvements to the Oxnard Blvd. service road from Gonzales Blvd. to Glenwood Drive.	Reduce collisions that occur due to turning movements.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ -	$ -	$ -	$ 100,000.00	$ -
25	N/A	Traffic Signal Improvements - Ventura Boulevard Service Road	Conduct preliminary engineering for traffic signal and stop sign improvements to the Ventura Road Frontage Road between Ivywood Drive and Beverly Drive.	Improve geometry to eliminate conflicts at multi-point intersections on the Oxnard Service Road and Oxnard Blvd.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ -	$ -	$ -	$ 100,000.00	$ -
26	N/A	Traffic Signal Improvements - Ventura Road/2nd Street/Teal Club Road	Construct traffic signal improvements at Ventura Road & 2nd Street & Teal Club Road. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.	Reduce collisions that occur due to turning movements.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ 135,000.00	$ -	$ 1,500,000.00	$ -	$ -

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Category 3: New Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	Subfund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
27	N/A	Traffic Signal Improvements - Vineyard Avenue/H Street	Construct traffic signal improvements at Vineyard Avenue & H Street. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.	Reduce collisions that occur due to turning movements.	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ 1,500,000.00	$ -	$ -	$ -	$ -
28	N/A	Traffic Signal Improvements - Wooley Road Conduit Replacement	Replace fiber optic conduit for traffic signals within the railroad right of way.	Improve geometry to eliminate conflicts at multi-point intersections on the Ventura Frontage Road and Ventura Road	8040	350	DEVELOPMENT IMPACT FEES FUND	$ -	$ 100,000.00	$ 400,000.00	$ -	$ -	$ -
29	N/A	Wastewater Collection: Lift Station #28 Improvements	Rehabilitation of Lift Station #28	Lift Station #28 has recently experienced structural and mechanical failures and requires upgrades to maintain operational reliability.		611	WASTEWATER OPERATING FUND	$ -	$ 500,000.00	$ -	$ -	$ -	$ -
30	N/A	Wastewater Collection: New Lift Station #5	Construction of a new lift station #5 to replace lift stations #4 and #6	Lifts Stations #4 & #6 serve the area west of the Edison Canal between 5th Street and Oxnard Beach Park. Both station are over 50 years old and beyond their useful life. During the storms of 2023 and 2024 they were not able keep up with the high flows created by the wet weather. Lift Station #5 will replace both #4 and #6 with an upgraded and enlarged station.		611	WASTEWATER OPERATING FUND	$ -	$ 500,000.00	$ 9,500,000.00	$ -	$ -	$ -
31	N/A	Wastewater Collection: Rose Avenue Manhole Rehabilitation	Rehabilitation of approximately 150 manholes on Rose Ave from Gonzales to Pleasant Valley	Manholes are an integral part of any sanitary sewer collection system. They allow access into the system for cleaning, inspection, repair and emergency operation. Manholes are usually constructed of concrete which is susceptible to corrosion in a sewer system environment. This will be the 3rd phase of an ongoing process to repair all manholes on the major trunk lines with corrosion resistant liners, thus reducing the chance of collapse and extending the life of the system.		611	WASTEWATER OPERATING FUND	$ -	$ 200,000.00	$ 3,800,000.00	$ -	$ -	$ -
32	N/A	Wastewater WRRF: AST Blower Starters Replacement	Replacement of 5 blower starters	Blowers are critical and required equipment as part of the activated sludge process. They provide the compressed air for the aeration tanks. They were originally installed in 1990. The electrical starters are beyond their useful life and replacement parts are no longer manufactured and not available.		611	WASTEWATER OPERATING FUND	$ -	$ 1,500,000.00	$ -	$ -	$ -	$ -
33	N/A	Wastewater WRRF: Cogen Improvements	Replacement of the existing cogeneration engines and upgrades to the existing building.	The cogeneration facility was built in the 1970's and provides heat for the digesters and creates electricity used for plant operations. The facility is beyond its useful life and requires replacement.		611	WASTEWATER OPERATING FUND	$ -	$ 1,750,000.00	$ -	$ 21,750,000.00		
34	N/A	Wastewater WRRF: Demolition Various Elements	Demolition of unused and obsolete WRRF facilities - ISPS, biotowers, PCC, main electrical, primary thickeners, old SPB, old headworks	Many of the facilities at the WRRF have been replaced or abandoned but not demolished as part of the replacement projects. These facilities need to be demolished to make room on the existing landlocked wastewater campus for future facilities.		611	WASTEWATER OPERATING FUND	$ -	$ -	$ -	$ -	$ 500,000.00	$ 6,500,000.00
35	N/A	Wastewater WRRF: Fire System Improvements	Upgrade of the WRRF 2W fire distribution system	The current fire distribution system was originally built in 1975 to the standards during that time. A second fire distribution system was built in 1990, but not connected to the originally fire distribution system. Current fire system codes require the upgrade of the fire distribution system.		611	WASTEWATER OPERATING FUND	$ -	$ 1,000,000.00	$ -	$ -	$ -	$ -
36	N/A	Wastewater WRRF: Headworks Improvements - Phase II	Rehabilitation of headworks - new chemical storage and handling facility, storage building, bar screens, electrical conduits, crane, compactors, conveyors, MH replacement	The Headworks is one of the primary facilities in the wastewater process. Reliable operation is critical to long-term regulatory compliance and proper operation of the WRRF. The equipment is nearing the end of it's useful life and requires replacement.		611	WASTEWATER OPERATING FUND	$ -	$ -	$ -	$ -	$ 2,000,000.00	$ 6,000,000.00
37	N/A	Wastewater WRRF: New Administration Building	Replacement of the existing WRRF administration building with a new administration building that will house the WRRF administration group, operations group, laboratory, technical services group and wastewater engineering.	The existing administration building was built in the mid-1970's and does not meet either technical building codes or operational requirements for the wastewater staff. The current building does not meet modern seismic codes and is not large enough to house the required groups.		611	WASTEWATER OPERATING FUND	$ -	$ 2,000,000.00	$ -	$ 27,000,000.00	$ -	$ -
38	N/A	Wastewater WRRF: New EQ Basin	New EQ basin between the primary clarifiers and ISPS	An equalization (EQ) basin is an integral part of a conventional water resource recovery facility. The purpose of an EQ basin is to equalize varying incoming wastewater flows over a 24-hour period. This provides downstream processes protection from peak flows, improves safety and reliability, allows optimization of the process, especially electric costs, and allows a steady source of treated water sent to the AWPF. The WRRF currently does not have an EQ basin located in the correct part of the process.		611	WASTEWATER OPERATING FUND	$ -	$ -	$ -	$ -	$ 1,000,000.00	$ 3,000,000.00
39	N/A	Wastewater WRRF: Pavement Replacement	Repaving existing driving surfaces within the WRRF campus that are beyond their useful life and failing.	Many of the paved surfaces are in poor condition and need to be replaced.		611	WASTEWATER OPERATING FUND	$ -	$ -	$ -	$ -	$ -	$ -
40	N/A	Wastewater WRRF: Stormwater Improvements	Modifications to the existing stormwater system on the WRRF campus to retain and/or treat all stormwater that lands on the site.	Stormwater management on an industrial site is regulated through the statewide industrial general permit (IGP). The WRRF campus is subject to these regulations. There are currently areas of the site that drain to Perkins Road and the MS4. The intent of the project is to stop any stormwater from draining onto Perkins Road.		611	WASTEWATER OPERATING FUND	$ -	$ -	$ -	$ -	$ -	$ -
41	N/A	Wastewater WRRF: Thickener Improvements	Upgrade and replacement of primary and secondary thickeners.	The purpose of the project is to replace and upgrade the existing WRRF thickening facilities. The existing facilities are beyond their useful life and incompatible with the long-term plan for the WRRF. Thickening facilities are required as a step in the solids processing process prior to entering the anaerobic digesters.		611	WASTEWATER OPERATING FUND	$ -	$ 3,250,000.00	$ -	$ 21,750,000.00		
42	N/A	Water Distribution: Citywide Cast Iron Pipe Improvements	This is a multiphase project. Replace the existing 12 inch cast iron water main in the Pleasant Valley Estates area. Work will include installation of new water main, reconnection of services, valves, fittings, and related appurtenances, along with pavement restoration, traffic control, and other associated improvements needed to replace the existing 1964 pipeline.	This project is needed to improve system reliability, reduce emergency response and repair costs, and minimize the risk of future service interruptions for customers in the area. Replacing this main will provide a more cost effective and reliable long term solution for the City's water distribution system.		601	WATER OPERATING FUND	$ -	$ -	$ -	$ 4,000,000.00	$ 3,500,000.00	$ 1,500,000.00

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Category 3: New Projects with Identified Funding (Non General Fund/Measure O)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	Subfund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
43	N/A	Water Production: New Desalter Storage Tank	The project will require land acquisition and construction of the infrastructure necessary to connect the new storage facilities to the existing Desalter, including associated piping, valves, controls, electrical, and site improvements.	Construct additional storage to support continuous 24/7 operation of the Desalter, including during low demand periods. Existing storage limitations can restrict production when demand is low. This project will improve operational flexibility, maximize use of local Desalter supply, and reduce reliance on purchased water.		601	WATER OPERATING FUND	$ -	$ -	$ -	$ 2,000,000.00	$ 10,000,000.00	$ 20,000,000.00
44	N/A	Wilson Neighborhood Park Improvements	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.	This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.		351	QUIMBY FUND	$ -	$ 747,795.00	$ -	$ -	$ -	$ -
							TOTAL	**$ -**	**$ 20,795,438**	**$ 21,670,000**	**$ 81,800,000**	**$ 28,640,000**	**$ 50,920,000**

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Category 4: New and Existing Projects with No Funding or Partial Funding

Staff Recommendation to Move to Category 1: Higher Urgency (General Fund, Measure O and Future Bond Fund)

Staff Recommendation Priority No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
1-A	YES INR-1	Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout several residential areas.	Project will improve roadway surfaces on several residential streets citywide as identified in the Pavement Management System. Replacement of aging cast iron pipe is being coordinated with road resurfacing.		101	GENERAL FUND	$ 6,576,392	$ -	$ -	$ -	$ -	$ -
						104	MEASURE O	$ 20,252,600	$ 8,100,000	$ 8,100,000	$ -	$ -	$ -
						3XX	FUTURE BOND FUND	$ -	$ -	$ -	$ 8,100,000	$ 8,100,000	$ 8,100,000
2-A	YES INR-4	Citywide Alleyway Resurfacing/Reconstruction	System-wide resurfacing of alleyways in the City. The alleyways are in dire need of improvements, so we are requesting funding to plan for future fiscal years as they have not been resurfaced as needed.	Alleyways throughout the City are in need of repair or resurfacing. Alleyway repair and resurfacing will provide an acceptable level of service to maintain access to residences and solid waste collection.		101	GENERAL FUND	$ 400,000	$ -	$ -	$ -	$ -	$ -
						104	MEASURE O	$ 12,500,000	$ 4,300,000	$ 4,000,000	$ -	$ -	$ -
						3XX	FUTURE BOND FUND	$ 7,750,000	$ -	$ -	$ 4,000,000	$ 4,000,000	$ 4,000,000
3-A	YES INR-1	Arterial Street Resurfacing	Preventative maintenance for several arterial streets throughout the City.	This project aims to maintain the City's arterial pavement at the target PCI to prevent premature deterioration.		101	GENERAL FUND	$ 18,350,392	$ 7,200,000	$ 7,200,000	$ -	$ -	$ -
						104	MEASURE O	$ 3,328,400	$ -	$ -	$ -	$ -	$ -
						3XX	FUTURE BOND FUND	$ -	$ -	$ -	$ 7,200,000	$ 7,200,000	$ 7,200,000
4-A	YES INR-4	Advanced Alley Maintenance Program	Apply asphalt repair and cape seal surfacing techniques (or similar) to treat alleyways with advanced deterioration. This project will bridge the existing gap between simple temporary alley maintenance (e.g. pothole repair) and full reconstruction. Approximately 10 centerline miles; locations determined based upon prioritization in Citywide Pavement Management Program	Presently, the City of Oxnard's tools to treat deteriorated alleyways are either patching, or full reconstruction. This project will bridge the gap between these treatment extremes to allow an alley to be in serviceable condition until it's turn comes up for reconstruction.		104	MEASURE O	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ -	$ -	$ -
5-A	N/A	Oxnard Police Department HQ Parking Lot Rehab	Police headquarters parking lot resurfacing and striping	The asphalt parking lots at the police headquarters building are in a significant state of disrepair and in critical need of new pavement and striping. The lots are uneven, experience flooding, and have multiple patched areas risking injury to police department employees and damage to city vehicles. Recent generator installation (February 2026) resulted in large asphalt patch over long trench.		101	GENERAL FUND	$ -	$ 2,000,000	$ -	$ -	$ -	$ -
6-A	YES PS-2	Oxnard Fire Station Overhead Doors Replacement	This is a multiphase project to replace overhead roll up doors at various Fire Stations	The overhead doors at several fire stations have aged out and are experiencing a high rate of repairs and mechanical failures. Replacing the existing overhead doors at these fire stations ensures reliable, safe, and efficient operation for emergency response. without causing delay in response times or posing safety risks to personnel and apparatus. Replacing these doors with updated, high-performance systems is essential to maintain operational readiness and support the long-term functionality of the facility.		101	GENERAL FUND	$ -	$ 1,092,000	$ -	$ -	$ -	$ -
7-A	YES QL-2	Senior Center at 5th and Patterson	Construct a new Senior Center near the Community Park at W. 5th Street and Patterson Road.	The facility will support programs for older residents which include activities, educational opportunities, counseling and support groups, volunteer opportunities, and wellness programs.		101	GENERAL FUND	$ -	$ 3,200,000	$ -	$ -	$ -	$ -
						3XX	FUTURE BOND FUND	$ -	$ -	$ -	$ 17,500,000	$ 17,500,000	$ -
8-A	N/A	Campus Park Phase III	Funding for Phase III elements of Campus Park. Includes the dog park area, community garden, signage, restroom, landscaping, irrigation, hardscaping. Uses some of Ph. II as match.	Campus Park requires additional funding to complete.		101	GENERAL FUND	$ -	$ 433,000	$ -	$ -	$ -	$ -
9-A	YES INR-5	Mandalay Bay Seawalls	This is a multiphase project the repairs to the Mandalay Bay seawalls that consists of the installation of panels and tiebacks for both types of existing seawalls.	This project assumes a 75-year design life for the seawalls in the Mandalay Bay area, which were constructed between 1969 and 1971 and have shown signs of wear and deterioration due to age.		101	GENERAL FUND	$ 1,924,500	$ -	$ -	$ -	$ -	$ -
						104	MEASURE O	$ 2,500,000	$ 250,000	$ 900,000	$ 1,750,000	$ -	$ -
10-A	N/A	Oxnard Police Department Sturgis Annex - New Generator	Develop emergency power backup system and associated equipment for the Oxnard Police Department's Sturgis Annex.	The Oxnard Police Department's Sturgis Annex houses critical police facilities and infrastructure, and presently has inadequate backup power. This project will provide systems and equipment to address this deficiency.		101	GENERAL FUND	$ -	$ 100,000	$ -	$ 1,000,000	$ -	$ -
11-A	N/A	Citywide Sidewalk Repair	This a multiphase project to repair lifted and damaged sidewalk segments throughout Oxnard	There are sections of sidewalk, driveways, and ramps across Oxnard that are damaged and need to be repaired to reduce the risk of trip and fall injuries, and to provide ADA-compliant access. This damage is often due to tree roots underneath the sidewalk.		101	GENERAL FUND	$ 1,000,000	$ 1,000,000	$ -	$ 1,000,000	$ -	$ 1,000,000
12-A	N/A	Bridge Maintenance Citywide	Routine bridge maintenance including (not limited to) sealing deck cracks, patch spalls, repair joint seals, repair riprap, and repair guardrail. The requested funding only account for assessments.	Routine maintenance to prevent further deterioration and costly future rehabilitation.		101	GENERAL FUND **(Match for Grant)**	$ -	$ 750,000	$ -	$ -	$ -	$ -
13-A	N/A	New At-Grade Bus Stop Boardings & New Bus Stops	Install six new at-grade bus stop boardings and stops at three intersections.	This project will improve three existing, and add three new bus stops by adding ADA at-grade bus boardings, bus shelters, benches, solar lighting, and signage		101	GENERAL FUND **(Match for Grant)**	$ -	$ 200,000	$ -	$ -	$ -	$ -
14-A	N/A	City Fleet Electric Vehicle (EV) Charging Stations	This is a multiphase project to construct Electric Vehicle (EV) charging stations at various locations throughout the City to support the City's expansion of its EV fleet	City is mandated to replace 214 of the aging fleet vehicles over 8500 lbs with EV. The city is expected to have 100% of vehicles transitioned to EV by 2039.The city currently owns 11 EV's and only has two charging stations. By the end of 2026 we will have 22 EV. This funding will add four additional charging stations to the City Yard and additional charging stations at other locations throughout the city for fleet vehicle charging		101	GENERAL FUND **(State Mandate)**	$ 200,000	$ 500,000	$ 500,000	$ -	$ -	$ -
15-A	N/A	Stormwater Conveyance Improvements along Oxnard Boulevard	Install an approximately 250 foot long concrete v-ditch along Oxnard Boulevard to the north of Pleasant Valley Road and replace the existing wall along the drainage channel	This project will help improve drainage in the Southeast neighborhood		101	GENERAL FUND	$ 400,000	$ 2,000,000	$ -	$ -	$ -	$ -
16-A	N/A	Main Library Flooring Improvements	Removal of current carpet and replacement of main library flooring	The deferred maintenance of the carpet at the Main Library is in need of replacement. The condition of the carpet is currently that interim measures are required to mitigate trip hazards for the public. This project will address the deteriorated carpet and eliminate the trip and safety hazards currently present throughout the facility.		101	GENERAL FUND	$ -	$ 500,000	$ -	$ -	$ -	$ -

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Category 4: New and Existing Projects with No Funding or Partial Funding

Staff Recommendation to Move to Category 1: Higher Urgency (General Fund, Measure O and Future Bond Fund)

Staff Recommendation Priority No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
17-A	N/A	Oxnard Fire Stations No. 2, 3	Construct new expanded Fire Stations No. 2, 3, and 5.	Fire Stations No. 2, 3, and 5 have reached the end of their serviceable life and must be rebuilt in order to ensure the Fire Department has adequate facilities and resources to best protect life and property throughout the City.		3XX	FUTURE BOND FUND	$ -	**$ -**	**$ 30,000,000**	$ 35,000,000	$ -	$ -
18-A	N/A	Civic Center Campus Emergency Generator Improvements	This project has the goal of utilizing the existing large diesel emergency generator at the Civic Center campus to supply nearby critical facilities such as the Data Center, the EOC, and the cooling center at the Oxnard Public Library during an emergency.	Presently, there are facilities at the Oxnard Civic Center main campus that do not have adequate emergency backup power. There is an large, existing diesel generator that is likely currently underutilized, and that could be connected to various nearby facilities to provide emergency backup power during an emergency.		101	GENERAL FUND	$ -	**$ 120,000**	**$ 1,200,000**	$ -	$ -	$ -
19-A	YES QL-1	Oxnard Performing Arts Center Seismic Study/Improvements	ASCE 41-23 Tier 2 Seismic Evaluation of the Oxnard Performing Arts Center and seismic retrofiit	Optimally since it is beyond its service life. The objective is to install new equipment		104	MEASURE O	$ 200,000	**$ 2,000,000**	**$ 10,000,000**	$ 10,000,000	$ -	$ -
20-A	N/A	Oxnard Fire Storage Facility Improvements (Former Armory)	The proposed project seeks to rehabilitate the former Armory/Homeless Shelter with basic adequate facilities to house and store reserve fire apparatus and fire operations equipment.	In January 2026, the Fire Department took possession of the property formerly used by the Housing Department as a homeless shelter. This project aims to repurpose the former Armory structure into a Fire Department storage facility to house reserve apparatus and solve various other storage needs. Basic upgrades include rehabbing restrooms, repainting, flooring, electrical work, and various security enhancements. This project is crucial to the organization's logistical operations and aims to leverage the use of available city property to address the department's space and logistical challenges.		101	GENERAL FUND	$ -	**$ 500,000**	**$ -**	$ -	$ -	$ -

Funding Source	Funding Description	Previous Apps	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
101	**GENERAL FUND**	$ 28,851,284	$ 19,595,000	$ 8,900,000	$ 2,000,000	$ -	$ 1,000,000
104	**MEASURE O**	$ 40,781,000	$ 16,350,000	$ 25,000,000	$ 11,750,000	$ -	$ -
3XX	**FUTURE BOND FUND**	$ 7,750,000	$ -	$ 30,000,000	$ 71,800,000	$ 36,800,000	$ 19,300,000
	TOTAL	**$ 77,382,284**	**$ 35,945,000**	**$ 63,900,000**	**$ 85,550,000**	**$ 36,800,000**	**$ 20,300,000**

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Category 4: New and Existing Projects with No Funding or Partial Funding

Staff Recommendation to Move to Category 2: Less Urgent (General Fund, Measure O and Future Bond Fund)

No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Fund No.	Funding Description	Previous	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
1-B	N/A	Bard Road Additional Street Lights Saviers to Rose	Add additional street lighting to supplement existing SCE-owned lighting.	Add additional street lighting to supplement existing SCE-owned lighting.		101	GENERAL FUND	$ -	$ 750,000	$ -	$ -	$ -	$ -
2-B	N/A	Citywide Streetlight Asset Management Program	Program/Plan phase: Prepare Citywide Streetlight Program document including: conducting inventory, selecting decorative lighting, public outreach, and cost estimating. Infrastructure phase: Design and install replacement street lighting. Maintenance phase: Continue to replace bulbs and conduct minor repair to existing street lighting.	Install street lighting Citywide to enhance visibility and safety for vehicles, pedestrians and cyclists.		101	GENERAL FUND	$ -	$ 700,000	$ 700,000	$ 700,000	$ 700,000	$ 700,000
3-B	N/A	Del Sol Stadium Bleachers and Lights	Repair or Replacement of Del Sol Stadium bleachers and Upgrading Lighting	The repair of bleachers and the upgrade of stadium lighting to remote-control capability at Del Sol Soccer Stadium are necessary improvements to maintain safety, enhance facility operations, and support growing community use.properly functioning seating is essential to hosting league play, tournaments, and community events.Upgrading the stadium lights to remote-control capability will significantly improve operational efficiency, energy management, and staff response time.		101	GENERAL FUND	$ -	$ 200,000	$ -	$ 1,550,000	$ -	$ -
4-B	N/A	Goal Post Replacement	Replacement of the 4 football goal posts at the Cowboys Practice Fields.	The goal posts that serve the annual Dallas Cowboys training camp are rusted and have reached the end of their useful life. Therefore, the 4 goal posts need to be replaced for safety and to continue hosting the annual training camp.		101	GENERAL FUND	$ -	$ 250,000	$ -	$ -	$ -	$ -
5-B	N/A	Local Roadway Safety Plan Various Projects - Citywide	Implement safety countermeasure recommendations from the Local Roadway Safety Plan (LRSP) including (not limited to) raised medians, curb extensions, flashing beacons, advance warning signage, high visibility crosswalks, ADA improvements, retroreflective traffic signal backplates, signal timing adjustments, repurpose roadway space, bicycle lanes, green pavement markings, signage and striping. Locations will be selected from the LRSP.	Improve pedestrian, bicyclist, and motorist safety.		101	GENERAL FUND	$ -	$ 500,000	$ -	$ -	$ -	$ -
6-B	N.A	Pagoda Renovation at Plaza Park	Pagoda Renovation at Plaza Park	The historic pagoda at Plaza Park requires structural repairs, painting, and improvements to deter vagrancy activity.		101	GENERAL FUND	$ -	$ 500,000	$ -	$ -	$ -	$ -
7-B	N/A	Park Bleachers Replacement	Replace bleacher at sport parks citywide.	Various size bleachers need to be replaced at sports parks citywide. Remove wood bleachers and replace with aluminum.		101	GENERAL FUND	$ -	$ 350,000	$ -	$ -	$ -	$ -
8-B	N/A	Roof Replacement - Various Facilities	This is a multiphase project for roof replacement for the Colonia Boxing Gym, City Annex building, five maintenance buildings at the City Yard, and any other City owned roofs in need of replacement.	Several City buildings need to be replaced due to numerous leaks to prevent damage to structures and equipment. The roofs are estimated to be over 60 years old on average.		101	GENERAL FUND	$ 1,658,000	$ -	$ 500,000	$ -	$ -	$ -
9-B	N/A	Sports Court Resurfacing	This is a multiphase project and additional funding will be required to resurface or reconstruct various outdoor sport courts, including basketball and tennis courts, at multiple locations throughout the City.	Some courts need repair beyond paint and restriping. The surfaces need to be completely renovated.		101	GENERAL FUND	$ -	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
10-B	N/A	Street Landscape Replanting	This is a multiphase project for street Landscape Renovations	The citywide street landscapes require renovations to address deferred maintenance, new State water requirements, and installing water efficient landscapes based on the new City Landscape Standards.		101	GENERAL FUND	$ -	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000

Fund No.	Funding Description	Previous	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
101	GENERAL FUND	$ 1,658,000	$ 5,250,000	$ 3,200,000	$ 4,250,000	$ 2,700,000	$ 2,700,000
104	MEASURE O	$ -	$ -	$ -	$ -	$ -	$ -
3XX	FUTURE BOND FUND	$ -	$ -	$ -	$ -	$ -	$ -
	TOTAL	$ 1,658,000	$ 5,250,000	$ 3,200,000	$ 4,250,000	$ 2,700,000	$ 2,700,000

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Category 4: New and Existing Projects with No Funding or Partial Funding

Staff Recommendation to Move to Category 1: Higher Urgency (Non General Fund, Measure O and Future Bond Fund)

Staff Recommendation Priority No.	Council Priority FY 21-25	Project Title	Project Description	Purpose and Need	SubFund	Fund No.	Funding Description	Previous	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
1-A	YES INR-1	Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement throughout several residential areas.	Project will improve roadway surfaces on several residential streets citywide as identified in the Pavement Management System. Replacement of aging cast iron pipe is being coordinated with road resurfacing.		105	STREET MAINTENANCE (IUF) FUND	$ 641,816	$ -	$ -	$ -	$ -	$ -
						185	ROAD MAINT & REHAB ACT FUND (RMRA)	$ 7,800,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000
						201	CDBG FUND	$ 3,000,000	$ 1,450,000	$ -	$ -	$ -	$ -
						230	STATE TRANSPORTATION CONG RELIEF FUND	$ 769,637	$ -	$ -	$ -	$ -	$ -
						601	WATER OPERATING FUND	$ 296,668	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000
						611	WASTEWATER OPERATING FUND	$ 255,978	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000
						631	SOLID WASTE OPERATING FUND	$ 25,500	$ -	$ -	$ -	$ -	$ -
						651	GOLF COURSE OPERATING FUND	$ 1,715,000	$ -	$ -	$ -	$ -	$ -
2-A	YES INR-4	Citywide Alleyway Resurfacing/Reconstruction	System-wide resurfacing of alleyways in the City. The alleyways are in dire need of improvements, so we are requesting funding to plan for future fiscal years as they have not been resurfaced as needed.	Alleyways throughout the City are in need of repair or resurfacing. Alleyway repair and resurfacing will provide an acceptable level of service to maintain access to residences and solid waste collection.		105	STREET MAINTENANCE (IUF) FUND	$ 3,170,891	$ -	$ -	$ -	$ -	$ -
						315	2006 TAB HERO/SW/ORMOND FUND	$ 2,519,660	$ -	$ -	$ -	$ -	$ -
						601	WATER OPERATING FUND	$ 100,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000
						611	WASTEWATER OPERATING FUND	$ 100,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000
3-A	YES INR-1	Arterial Street Resurfacing	Preventative maintenance for several arterial streets throughout the City.	This project aims to maintain the City's arterial pavement at the target PCI to prevent premature deterioration.		185	ROAD MAINT & REHAB ACT FUND (RMRA)	$ 13,664,284	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000
						315	2006 TAB HERO/SW/ORMOND FUND	$ 1,978,250	$ -	$ -	$ -	$ -	$ -
						601	WATER OPERATING FUND	$ 100,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000
						611	WASTEWATER OPERATING FUND	$ 100,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000
8-A	N/A	Campus Park Phase III	Funding for Phase III elements of Campus Park. Includes the dog park area, community garden, signage, restroom, landscaping, irrigation, hardscaping. Uses some of Ph. II as match.	Campus Park requires additional funding to complete.		210	STATE & LOCAL GRANTS FUND	$ -	$ 3,543,000	$ -	$ -	$ -	$ -
13-A	N/A	New At-Grade Bus Stop Boardings & New Bus Stops	Install six new at-grade bus stop boardings and stops at three intersections.	This project will improve three existing, and add three new bus stops by adding ADA at-grade bus boardings, bus shelters, benches, solar lighting, and signage		210	STATE & LOCAL GRANTS FUND (Match for Grant)	$ -	$ 800,000	$ -	$ -	$ -	$ -
14-A	N/A	City Fleet Electric Vehicle (EV) Charging Stations	This is a multiphase project to construct Electric Vehicle (EV) charging stations at various locations throughout the City to support the City's expansion of its EV fleet	City is mandated to replace 214 of the aging fleet vehicles over 8500 lbs with EV. The city is expected to have 100% of vehicles transitioned to EV by 2039.The city currently owns 11 EV's and only has two charging stations. By the end of 2026 we will have 22 EV. This funding will add four additional charging stations to the City Yard and additional charging stations at other locations throughout the city for fleet vehicle charging		210	EECBG FUND (State Mandate)	$ -	$ 240,000	$ -	$ -	$ -	$ -
N/A	N/A	Ormond Beach Access	This project involves the transfer of approximately 21 acres of the former Ormond Beach Generating Station site from Southern California Edison (SCE) to the City of Oxnard for the development of public parking and coastal access and restoration. Included in the project are enhancements to Edison Drive such as a multi-modal path, new curb and gutter, and street repaving. The project also includes the development of a parking area with amenities such as a public restroom and interpretive signs. The existing station site and peripheral areas along the southwestern (ocean-facing) and Northwestern (wetland-fronting) sides will be transferred to the City of Oxnard.	The Ormond Beach Access Project will provide improvements at the site of Southern California Edison's (SCE) decommissioned Ormond Beach Generating Station, and the road leading to it. The project involves upgrades to Edison Road, including enhanced bike and pedestrian facilities, and the construction of a new parking area at Ormond Beach at the site of the former SCE generating station. The parking area will include a restroom, interpretive signs, and other features.		101	GENERAL FUND Power Plant Funding (GE-ON)	$ 250,000	$ 1,000,000	$ -	$ 7,750,000	$ -	$ -

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Category 5: Non-Funded Projects

Buildings

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitud	Location	District
1	Building Structural Upgrades	Obtain a structural assessment of City-owned buildings to determine the appropriate structural upgrades necessary to satisfy California Building Code (CBC) requirements.	Most of the City-owned buildings are old and in need of a structural assessment to determine the structural integrity of the building and understand the seismic retrofit options available.	$ 750,000	Multiple	Citywide
2	Carnegie Art Museum Renovation	Renovations to the Carnegie Art Museum include removing and replacing the heating, ventilation, and air conditioning (HVAC) system, and the energy management system (EMS), replacing the existing exterior wheelchair lift/freight elevator with a new ADA-compliant wheelchair lift, and resealing exterior basement walls and paint to restore waterproofing.	The HVAC system and elevator are at the end of their serviceable life and are in need of replacement to protect the art collection and comply with current ADA standards respectively. Exterior waterproofing is failing and moisture is seeping through the masonry wall which could damage the art collection.	$ 840,000	424 South C Street	4
3	Civic Center/Library Parking Lot Lighting	The existing parking lot west of the Oxnard Public Library, directly across the future Navigation Center needs site lighting. New lighting design will need to evaluate existing site lighting and permit required lighting standard for installation of 5 or 6 new light standards.	Lighting upgrades will address existing library's lighting and safety concerns while also addressing evening meeting lighting.	$ 240,000	305 West Third Street	4
4	CUPA Improvements at Fleet Services Facility	Implement required CUPA improvements to existing fuel tanks located at the City of Oxnard Fleet Services Facility	Improvements are required by Certified Unified Program Agency (CUPA) which is a local agency certified by CalEPA to implement and enforce six state hazardous waste and hazardous materials regulatory management programs.	$ 225,000	1060 Pacific Avenue	4
5	Fire Expanded Parking at Fire Station No. 6	Expanded Parking - Fire Station 6	Fire Station 6 has no remaining covered or secure storage, leaving emergency response watercraft, utility vehicles, and support equipment exposed to weather and potential theft. The County of Ventura has granted an additional 85-foot-deep parcel behind the station. This project will pave, fence with gated access, light, and extend utilities to the new area, and add a small storage structure — providing secure, on-site equipment storage, protecting critical assets, and restoring full use of existing apparatus bays for fire engines and other response vehicles.	$ 750,000	2601 Peninsula Road	5
6	Fire Logistics and Training Center	The proposed project seeks to convert the former Armory into a Fire Department vehicle storage and logistics facility to address essential storage and logistical storage needs.	This capital improvement project aims to repurpose the former Armory structure into a Fire Department vehicle storage and logistics facility. Key upgrades include installing fencing with gates, locks, and barbed wire, repairing parking areas, procuring metal shelves for optimized storage, and installing a comprehensive security system. The project estimate includes design, permitting, and project management costs to ensure compliance and efficiency. This project is crucial for the organization's long-term success.	$ 3,000,000	351 South K Street	2
7	Fire Station #1	Reroof metal seam roof and gravel roof areas, replace skylights, and replace overhead garage windows along the south and west elevations.	Roof repairs and window replacement will provide water protection to the building and protect fire house living quarters.	$ 600,000	491 South K Street	2
8	Fire Stations Kitchen & Bathroom Remodel	Remodel aged kitchens and bathrooms at various Fire Stations	This project remodels aged kitchen and bathroom facilities at various fire stations.Having adequate kitchen and bathroom facilities at fire stations is essential because firefighters don't just work there, they live there for long shifts, often 24 hours or more. These facilities directly affect health, safety, and emergency readiness	$ 500,000	Multiple	Citywide
9	IT Office Renovation	Renovate 2nd Floor of City Hall by creating a Help Desk space near the elevator, opening up the center floor space, and refurbishing the existing offices .	The current configuration of the IT Office is not functional and requires modifications. This will improve upon customer service by being more easily accessible and staff can work in a more efficient environment.	$ 412,500	300 West Third Street , 2nd Floor	Citywide
10	Library Technical Efficiency Solutions Replacement	Replace equipment including two sorters, all new security gates, four self check-out units, and a payment machine.	The existing equipment has reached the end of its serviceable life and for several years has not been vendor supported. Staff has attempted to maintain them without the necessary expertise or equipment.	$ 562,500	251 South A Street	4

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Buildings

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitud	Location	District
11	Main Library Interior Painting	Clean, prepare and paint all the interior walls and ceilings in the Main Library.	This building was built in 1992 and over the years has had only certain interior spaces painted. It is now in need of paint to refresh the space and to preserve a valuable asset.	$ 225,000	251 South A Street	4
12	Marquita Youth Senior Center Re-Roof	Re-Roof and fascia siding replacement	Re-roof will protect the structure integrity, interior occupancy and use conditions	$ 412,500	197 North Marquita Street	3
13	Oxnard PAL Facility Rehabilitation	Complete phase II of north wing which includes the construction of walls, doors, windows, electrical wiring and replacement of exterior doors. Begin phase I of south wing which includes demolishing old walls, and installing new windows.	The PAL program will be able to offer additional programs such as science, technology, engineering and mathematics (STEM) program, multimedia and quiet space for mentoring, homework and tutoring.	$ 3,000,000	350 South K Street	Citywide
14	PACC - Rental Spaces Upgrade	Prepare seismic retrofit study and renovate rental spaces including mechanical, plumbing, electrical, restrooms, kitchens, painting, flooring, furniture, landscaping, and ADA accessibility.	The PACC rental spaces are in need of a remodel to provide user friendly options for rental spaces. The interior spaces have air conditioning issues, poor lighting and dated décor. If these spaces were updated, the City could rent them out more and genera	$ 2,737,500	800 Hobson Way	4
15	PACC Parking Lot and Site Improvements	The main and back parking lots needs to be slurry sealed and restripped to meet City standard and accessibility requirements. Approximately 25 percent of the asphalt parking areas have been up-lifted by tree roots; have uneven surfaces or mild sinkholes that will require some asphalt removal/replacement, crack filling etc. Existing parking lots lighting will need to be repaired and retrofitted with new LED light fixtures. Sidewalks and courtyard hardscapes have uneven surfaces or wide expansion joint gaps needing to be filled and/or replaced with path of travel safety off-set thresholds.	This facility is operated by a private operator and the improvements are expected to accommodate safer parking conditions for pubic event venues taking place with more frequency than in previous years.	$ 675,000	800 Hobson Way	4
16	PACC Roof/Mansard System Replacement	Re-roof and install existing mansard system siding material. Recent storm event caused the roof to leak and the existing mansard system along the south side of the building is missing a large section of roofing material leaving the existing wood exposed to the elements. The interior of the building has signs water damage along the ceiling and wall sides along sides directly beneath the mansard roof system that is missing roofing materials.	The re-roof replacement will protect the structures integrity, interior building conditions and operations. The facility will need to be evaluated for water damage and potential impacts caused by water intrusions.	$ 1,800,000	800 Hobson Way	4
17	Police Department Headquarters Tenant Improvements	Renovation of the existing second-floor Major Crimes office to accommodate the relocation of the current 911 dispatch center, providing sufficient space for both current operations and future growth. Work will involve reconfiguring the emergency communications and dispatch operations with a new layout, as well as converting the existing dispatch area into a new locker room.	The project addresses space and operational limitations in a 40-year-old Police Department building designed for a smaller workforce. Relocating the 911 dispatch center to the second floor will allow conversion of the existing dispatch area into expanded locker rooms and a dedicated mental health room to support officer wellness. The project also modernizes emergency communications with updated layouts, industry-standard workstations, and advanced equipment to improve efficiency, reliability, and support for citywide emergency response needs.	$ 10,500,000	251 South C Street	4
18	Police Department Headquarters Lobby Renovation/ ADA Compliance	Renovate our current downstairs lobby	Currently one of the public access doors into the lobby is inoperable and has been for months waiting on parts. The slope and entry size of the ingress to the lobby is not ADA-compliant. The lobby is original to 1978 and needs to be redesigned so it is more functional for the public and PD staff.	$ 1,800,000	251 South C Street	4
19	Police Department Headquaters Public Safety Restroom and Locker Room Renovation	Remodel the officer first floor restrooms, locker rooms and replace the failing sewer infraestructure serving these area.	The facility is over 40 years old and the sewer line have plumbing infraestructure are at the end of their serviceable life cause for failing fixtures and clogged floor drains. Remodel work will include required layout changes and updates to serve public safety personnel.	$ 975,000	251 South C Street	4
20	Police Department Headquaters Weight Room Re-Roof, dry rot, and termite	Re-roof, fascia siding replacement. Prior to reroof this facility will need to be tented to address current termite issues.	Re-roof will protect the structure integrity, interior occupancy and use conditions	$ 315,000	251 South C Street	4

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Buildings

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitud	Location	District
21	Police Department South Oxnard Precinct	Determine suitability and feasibility of Saviers Road property to support OPD needs.	OPD expressed a need to establish a station in South Oxnard, possibly making use of the City-owned vacant building at Saviers Road. It is not clear if the present structure can support the desired use of the property, and therefore a feasibility study is proposed to investigate options for use of this property.	$ 60,000,000	2900 Savier Road	6
22	South Oxnard Senior Center: Tenant Improvements	Remodel the South Oxnard Senior Center.	Remodel will provide an improvement to senior services and accommodate staff workplace needs.	$ 1,500,000	200 East Bard Rd	5
23	Wilson Senior Center Siding Removal	In the late 70's, several Wilson Senior Center Buildings were architecturally upgraded to incorporate cedar/redwood paneling along all building sides. The wood siding and wood trim work throughout has warped, or has extensive dry rot/termite damage and needs to be removed and trim work and fascia boards need to be replaced. Stucco repairs with some stucco treatments would need to be installed and all buildings will need to be preped and painted with new color finish application.	The repairs will correct current water intrusion issues and protect exterior wall sides. The new color finishes are expected to enhance the building appearance of this facility.	$ 375,000	350 North C Street	2

Information Technology

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitud	Location	District
24	Campus-Wide WiFi System	Install modern wireless internet services and equipment at all City facilities.	As the City evolves its enterprise resource planning (ERP) public safety and other technology systems into fully-integrated modern systems, the need for reliable wireless data services becomes indispensable.	$ 375,000	Multiple	Citywide
25	Fiber Network Expansion	Expand the City's fiber network backbone to connect City buildings and traffic systems and provide high-speed Internet access per the Fiber Master Plan.	This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.	$ 2,085,000	Multiple	Citywide
26	IT Data Server Room Condenser Replacement	Replace the existing 20-ton condenser with two 7.5-ton units. Cost estimate has been updated to reflect current estimated costs, which have increased due to an increase in construction costs.	The current system is over sized which causes it to cycle off and on often such that it continues to burn out motors and causes unacceptable downtime. This in turn creates heat problems for the data center.	$ 262,500	300 West Third Street , 2nd Floor	Citywide
27	Surveillance & Access Control Installation	Install access control and surveillance systems at key City facilities.	Securing facilities via integrated access along with security camera systems better protects City employees, visitors and assets.	$ 1,067,250	Multiple	Citywide
28	Data Center for Disaster Recovery	Construct a secondary data center for the City's computer and electronic data. This includes an emergency backup generator.	A data center designed specifically for disaster recovery would ensure continued use of basic systems in case of a major power outage.	$ 1,200,000	Multiple	Citywide
29	WiFi in the Parks	Install Wi-Fi infrastructure in public parks to provide free wireless internet access to residents and park users.	Provide free internet access to the public in select community parks.	TBD	Multiple	Citywide

Parks & Open Space

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitud	Location	District
30	Campus Park Perimeter Improvements	Off-site improvements around the Campus Park vicinity such as street asphalt repairs, pavement markings and striping, sidewalk and ADA curb ramp work, and traffic signal modifications.	Off-site improvements around the Campus Park vicinity such as street asphalt repairs, pavement markings and striping, sidewalk and ADA curb ramp work, and traffic signal modifications.	$ 750,000	463 South H Street	4

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Parks & Open Space

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitud	Location	District
31	Colonia Park Improvements	Replace the play structure, install new LED security lighting throughout the park, resurface the parking lot, construct a new restroom, and install new park amenities.	The playground is in need of replacement, additional lighting is needed for added park security, and placing the new restroom closer to the street for increased convenience and safety.	TBD	170 North Juanita Avenue	3
32	Oxnard Trail Light Replacement Phase II	Replace lighting infrastructure, upgrade electrical, and add concrete pedestals along Oxnard Trail from Camino Del Sol, west to the edge of the Community Garden.	Oxnard Trail has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.	TBD	Camino del Sol	3
33	River Ridge Permanent Bleachers and Stage Area	Install permanent bleachers and a stage area at the River Ridge Sports Fields.	These fields are used by professional teams for training camps and are in need of upgrades in order to continue to attract professional sports teams.	TBD	2401 West Vineyard Avenue	1
34	River Ridge Playing Fields Improvements	Upgrades to the River Ridge Golf Course Playing Fields which include primarily enhancing the turf.	These fields are used by professional teams for training camps and are in need of upgrades in order to continue to attract professional sports teams.	TBD	2401 West Vineyard Avenue	1
35	Seabridge Light Replacement	Replace the outdoor lighting throughout the Seabridge community.	Seabridge (CFD 4) has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.	TBD	1601 Victoria Avenue	1
36	Greenbelt LMD 43 Lighting Replacement	Replace the outdoor lighting along the greenbelt off Williams Drive in Landscape Maintenance District (LMD) 43.	LMD 43 has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.	$ 250,000	Greenbelt LMD 43 - off Williams Drive	3

Transportation & Drainage

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitud	Location	District
37	C Street Over-Street Banners	Install a new Over-Street (Across the Street) banner system along C-Street.	Install a new Over-Street (Across the Street) banner system along C-Street.	$200,000	Multiple	2, 4
38	Lemonwood Park Parcel Development	The park was acquired in early 2017 and requires a design to remediate the half acre site.	The park was acquired in early 2017 and requires a design to remediate the half acre site.	$750,000	2055 San Mateo Place	5
39	LMD 33 Stormwater Detention Basin Resurfacing	LMD 33 Detention Basins Inspection, Sediment Removal, Irrigation Repair / Replacement, and Revegetation	LMD 33 detention basins require periodic assessment of systems and evaluation for possible sediment removal.	$300,000	Paseo Margarita and Paseo Hacienda	3
40	Pedestrian Bridge Improvements at Channel Islands Bridge	Add sidewalks and improve ADA compliant paths of travel of the Channel Islands bridge at Oxnard Boulevard.	Add sidewalks and improve ADA compliant paths of travel of the Channel Islands bridge at Oxnard Boulevard.	$250,000	Channel Islands Boulevard & Oxnard Boulevard	5
41	Regional Stormwater Capture Improvements	Conduct feasibility studies and provide preliminary engineering plans for regional stormwater capture areas.	The County produced a list of locations identified as potential candidates for regional stormwater capture projects. Should they be feasible, these projects would increase runoff interception from large drainage areas to infiltrate back into the aquifers.	TBD	Multiple	Citywide
42	Rose Avenue/ St. Lucia/ First Street Intersection Improvements	Construct traffic signal improvements, enhance pedestrian crossing, and improve ADA compliant paths of travel at the Rose Avenue/ St. Lucia/ First Street intersection.	Construct traffic signal improvements, enhance pedestrian crossing, and improve ADA compliant paths of travel at the Rose Avenue/ St. Lucia/ First Street intersection.	$1,300,000	Rose Avenue & St. Lucia & First Street	3
43	Saviers Road Corridor Improvements	Improvements to the Saviers Road cooridor for widening sidewalks, adding landscape, and providing lighting for safety.	This project is intended to promote and accommodate more pedestrians and bicyclists to access the Center Pointe Mall area.	TBD	Savier Rd and East Channel Islands Boulevard	4
44	Storm Drain Construction: Diamond Bar	Install storm drain system in the Diamond Bar neighborhood.	This project would improve drainage in this neighborhood.	TBD	Multiple	6
45	Terrace Avenue Bridge Rehabilitation	Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.	Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.	$930,000	Terrace Avenue and Pleasant Valley	5
46	Tšumaš Creek Drainage and Linear Park Construction	Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.	Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.	$5,400,000	Southwinds Neighborhood	6

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Transportation & Drainage

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitud	Location	District
47	Water Campus Paving	Remove and replace concrete and asphalt parking surfaces and ribbon gutters.	Remove and replace concrete and asphalt parking surfaces and ribbon gutters.	$900,000	1060 Pacific Avenue	6

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Five-Year Capital Improvement Program (CIP) for Fiscal Years 2027-2031

Public Works and Transportation Committee
April 28, 2026

Morgan Kessler
City Engineer

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the Public Works and Transportation Committee provide input on the draft CIP and recommend that the City Council:

1. Hold a public hearing to receive public testimony regarding the proposed 2027-2031 City of Oxnard Five-Year CIP;
2. Approve the existing carryover CIP projects and their associated budgets as outlined in the staff report for Category 1 and 2 projects;
3. Approve the new project list in Category 3 and Category 4, as outlined in the staff report;
4. Approve staff’s prioritization recommendation for Category 3 and Category 4 projects;
5. Adopt the 2027-2031 City of Oxnard Five-Year CIP; and
6. Direct staff to finalize the 2027-2031 CIP and General Fund/Measure O amounts for Category 4 projects and non-General Fund/Measure O amounts for Category 1 projects once the City’s FY 2026-27 operating budget has been completed and as approved CIP funding allows.

BACKGROUND

The Capital Improvement Program (CIP) is a key planning and budget forecasting document:

- Addresses the City's capital (or major) infrastructure construction and repair needs over a 5-year rolling horizon.
- Contains 255 projects (existing and proposed)
- Programmed over five years, with a preposed total value of around $1.3B million.
- Does not address routine maintenance activities

BACKGROUND

The CIP essentially has two components:

1) The capital budget: a spending plan for capital items over a two-year period, and

2) The capital program, which is the 5-year expenditure roadmap or plan for anticipated yearly capital expenditures.

The CIP will be included as a component of the overall FY 2026-27 City budget approval process

Challenges

- Aging Infrastructure
- Deferred Maintenance
- Staffing/Workload Challenges
- High Construction Prices (materials, fuel, etc)
- Competition for Limited Funding
- Long Lead Times of Manufactured Products

BACKGROUND

Funding Sources

- CIP projects can be paid for with several different funding sources like State and Federal grants, City Development Impact Fees (DIF), and General Funds.

- Past litigation associated with a lawsuit challenging issuance of municipal bonds has delayed the City’s ability to do large projects in a timely manner.

BACKGROUND

CIP Project Prioritization Process

- Step 1: Grouping by What the Project Does:
  - Group S: Health and Safety
  - Group P: Asset Preservation
  - Group E: New and Expanded Services

- Step 2: Refine the Priority by Considering Other Factors:
  - Council Priorities
  - Grants & Deadlines
  - Urgency
  - Staff Workload

CIP Project Prioritization Process (Cont'd)

Step 3: Put Project in a Project Funding Category

- **Category 1:** Approved in previous CIP, some with new non-GF/ Measure O requests, projects urgent and ready to move forward;
- **Category 2:** Previously funded and approved, but extended timelines due to less urgency (many factors);
- **Category 3:** Newly identified projects with high priority that have known funding source, and are recommended by staff for inclusion in the present CIP.
- **Category 4:** Both existing and new projects that have no identified funding, or are only partially funded, and have high priority. General Fund/Measure O candidates.
- **Category 5:** Both existing and new projects with no identified funding.

General CIP Development Process

1. Departments identify capital projects needs;
2. Projects reviewed for conformity with General Plan;
3. Evaluated projects against existing City-Council 5-year priorities;
4. Preliminary establishment of funding priorities;
5. Update of the CIP document, utilizing the City’s newer Tyler and OpenGov tools;
6. Present the CIP projects to the Planning Commission;
7. Present the proposed CIP to the present PWTC Committee for consideration;
8. Present the draft CIP to the City Council for adoption;
9. Return to the City Council with a “receive and file” of the final CIP book after July 1, 2026, if necessary.

CIP Document Structure

- The CIP document contains the complete set of capital projects in a 1-page per project format;
- The front end of the CIP contains background and narrative information;
- Project pages are organized into sections: Buildings, Information Technology (IT), Parks and Open Space, Seawalls, Transportation and Drainage, and Utilities.

Quimby-Funded Park Projects

- Staff meetings with NC's occurred over the last two years;
- Several Quimby-funded projects have been included to this proposed CIP

DISCUSSION

PW&TC Actions:

1. Provide input on the proposed new projects and continuing projects

2. Provide comments and/or changes on the prioritization within Categories 2, 3, 4, and 5

3. Recommend forwarding to the Council for approval

FINANCIAL IMPACT

Financial Impacts by Project Category:

- Category 1: Projects were previously approved by City Council with funding allocated, with the exception of several projects proposing new, non-GF/Measure O funds. These are considered more urgent projects.

- Category 2: No impact; these projects have been approved, and their funding has been allocated already. These are less urgent projects.

- Category 3: Newly proposed for the present CIP. Funding is identified. Staff suggests this Category of projects be given a higher priority than Category 2.

FINANCIAL IMPACT

Financial Impacts per Project Category (Cont'd)

- Category 4: New and existing projects, some with high priority, that have only partial or no new identified funding. Staff recommends that these be funded, in order of listed priority, and ahead of those in Category 2 pending the outcome of the citywide operating budget process. These may be funded with General Fund/Measure O money.

- Category 5: Existing and new projects with no identified funding source

- Projects approved by City Council in prior fiscal years that have not yet been completed will have their respective unencumbered budgets rolled forward.

QUESTIONS?

CITY OF OXNARD CALIFORNIA