Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the City Clerk's Office, 300 West Third Street 4th Floor and at the Oxnard main library, 251 South A Street during customary business hours. Agenda reports are also on the City of Oxnard web site at www.oxnard.gov.

CITY OF OXNARD CALIFORNIA

AMENDED AGENDA
(Amended 5/26/26 to add Remote Participation for Councilwoman Basua)

OXNARD CITY COUNCIL
OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY
OXNARD FINANCING AUTHORITY
OXNARD HOUSING AUTHORITY
Meeting Location: Council Chambers, 305 West Third Street
June 1, 2026
Closed Session - 5:30 PM
Regular Meeting - 6:00 PM

Zoom details to call-in for public comment during a meeting:

1. Dial Phone Number: (888) 475-4499
2. Enter Meeting ID: 870 6785 6257
3. Passcode: 963673

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom call-in steps listed above. Once the presiding officer calls for public speakers, press *9 to raise your hand to inform the City Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room. Press *6 when asked to unmute. Listen to the instructions provided virtually on the phone while on hold in the zoom waiting room. Please note that there is a slight time delay when viewing the meeting via television.

IN ACCORDANCE WITH ASSEMBLY BILL 2449, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT WWW.OXNARD.GOV.

To find out how you may provide public comment, please refer to the instructions below or at **www.https://www.oxnard.org/city-meetings/**.

The public may view the meeting from home on Spectrum channel 10, Frontier channel 35, or YouTube at Youtube.com/oxnardnews. Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the City Clerk.

2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING

    a. Submit a request to speak remotely by 3:00 p.m. on the day of the meeting by using the form available at **www.oxnard.org/citymeetings**.
    b. Submit an email to **cityclerk@oxnard.org** by 3:00 p.m. on the day of the meeting (indicate the agenda item number in the subject line). All email correspondence will be forwarded to the legislative body prior to the start of the meeting and made part of the legislative record.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.

3. PROVIDE PUBLIC COMMENT REMOTELY DURING THE MEETING

a. Follow Zoom details listed above.
b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

Please review the Zoom instructions on the registration page to help ensure there are no technical difficulties during your comments and help you understand public comment procedures using Zoom. Detailed participation instructions can be found at www.oxnard.org/city-meetings.

In the event of a disruption which prevents a legislative body of the City of Oxnard from broadcasting a meeting using a call-in option or internet-based service option, or in the event of a disruption within the City's control which prevents members of the public from offering public comment using the call-in option or internet-based service option, the legislative body shall take no further action on items appearing on a meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. However, if any of the broadcast options are disrupted, but any of the other broadcast options is still available to the public, the legislative body may take further action on items appearing on a meeting agenda without waiting for the disrupted broadcast option(s) to be restored.

A. ROLL CALL, POSTING OF AGENDA

THE FOLLOWING LEGISLATIVE BODIES ARE MEETING: City Council and Housing Authority

During this meeting, Councilwoman Gabriela Basua will be participating remotely from the following location: Sheraton Dallas Hotel, 400 Olive Street Dallas, TX 75201

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

At this time, a person may address the legislative body only on matters appearing on the closed session agenda. The presiding officer shall limit public comments to three minutes.

C. CLOSED SESSION (5:30 PM)

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (Government Code section 54956.9(d)(4)) Based on existing facts and circumstances, the City Council shall decide whether to initiate litigation in one potential case.
Legislative Body: City Council

D. APPOINTMENT ITEMS

E. OPENING CEREMONIES (6:00 PM)

Pledge of allegiance to the flag of the United States.

F. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Proclamation Designating June 12, 2026 as "Philippine Independence Day Flag Raising."

2. SUBJECT: Presentation of a Proclamation Designating June 20, 2026 as the "35th Annual Juneteenth Celebration."

3. SUBJECT: Presentation of a Proclamation Designating June 2026 as "Pride Month in the City of Oxnard."

G. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body, and on non-action items such as ceremonial items, report of city manager / executive director / secretary, and city council/ housing authority / successor agency / financing authority business / committee reports. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager / Executive Director / Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing.

H. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager/Executive Director/Secretary shall report on items of interest to the legislative body occurring since the last meeting. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion.

1. SUBJECT: City Manager's Corner: updates, announcements, clarifications, and local government fun facts on occasional Tuesdays.

I. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS

At this time, a member of the legislative body may make a brief announcement, or make a brief report on his or her activities. Further, members of the legislative body may request to schedule consideration of whether to place an item on a future agenda. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. The member's report shall not exceed three minutes, unless additional time is granted by the presiding officer.

1. City Clerk Department

SUBJECT: Appointment of Member to Serve on the City's Library Board.
RECOMMENDATION: That the Mayor, with the approval of the City Council, appoint Sahara Pena to serve as an at-large member on the Library Board.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/S8iruErf7WE

Legislative Body: City Council
Contact: Luly Lopez, (805) 385-7805

J. REVIEW OF INFORMATION/CONSENT AGENDA

The members of the legislative body will consider whether to remove Information/Consent Agenda items for discussion later during the meeting.

K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

At this time, a person may address the legislative body only on matters appearing on the information/consent agenda. The presiding officer shall limit public comments to three minutes.

L. INFORMATION/CONSENT AGENDA

1. City Clerk Department
SUBJECT: Approval of Oxnard Housing Authority Minutes.
RECOMMENDATION: That the Oxnard Housing Authority Board of Commissioners approve the regular meeting minutes for May 19, 2026.

Legislative Body: Housing Authority
Contact: Luly Lopez, (805) 385-7805

2. Finance Department
SUBJECT: Monthly Investment Report for the period ending April 30, 2026.
RECOMMENDATION: That the City Council receive and file the monthly investment report. This is an information item.

(This item did not originate in Committee.)

Legislative Body: City Council
Contact: Javier Chagoyen-Lazaro, (805) 200-5400

3. Fire Department
SUBJECT: Affiliation Agreement with The Regents of the University of California for a Prehospital Care Program - Affiliation Agreement First Amendment.
RECOMMENDATION: That the City Council approve a First Amendment to Paramedic Internship Agreement (A-8312), titled "Affiliation Between the Regents of the University of California and the City of Oxnard" for a period of five years.

(The Community Services, Public Safety, Housing & Development Committee approved 3-0 on May 12, 2026.)

Legislative Body: City Council
Contact: Alexander Hamilton, (805) 385-7700

4. Public Works Department
SUBJECT: Fiscal Year 2026-27 Utility Ratepayers Assistance Program (Project Assist) Update.
RECOMMENDATION: That the City Council:

1. Adopt a resolution for the Utility Ratepayers Assistance Program (Project Assist) for Fiscal Year 2026-27 to assist eligible Oxnard residents and authorize staff to grant financial relief equal to a monthly $25.00 maximum credit per utility bill charged to residential customers who meet the eligibility requirements discussed in this staff report up to the amount funded for Fiscal Year 2026-27; and
2. Authorize staff to fund Project Assist in Fiscal Year 2026-27 by utilizing $300,000 that has been paid to the City for current and prior year late penalties from City utility customers.

(This item did not originate in Committee per the City Council Committee Bylaws Resolution 15,851, Article II, Section D.3.a, as this is a routine item.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

5. Public Works Department
SUBJECT: Agreement 32600474 with CCS Facility Services - Los Angeles, Inc. for Custodial Services for the Public Works Utilities Divisions.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with CCS Facility Services - Los Angeles, Inc. in an amount not to exceed $738,000 for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for four consecutive one-year period extensions ending June 30, 2031, for Custodial Services for the Public Works Utilities Divisions.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

6. Public Works Department
SUBJECT: Agreement 32600473 with Executive Facilities Services, Inc. for Custodial Services at the Oxnard Main Library.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with Executive Facilities Services, Inc. in an amount not to exceed $675,000 for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for four consecutive one-year period extensions ending June 30, 2031, for Custodial Services at the Oxnard Main Library.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

7. Public Works Department
SUBJECT: Agreement 32600503 with Ojos Trucking dba AGT Trucking School for Commercial Driver's License Training.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with Ojos Trucking dba AGT Trucking School in an amount not to exceed of $385,000 for an initial term of three years from June 2, 2026, to June 1, 2029, with the option for two consecutive one-year period extensions ending June 1, 2031 for Commercial Driver's License Training.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

8. Public Works Department
SUBJECT: Added Facilities Agreement 32600436 with Southern California Edison for the Wastewater Headworks Facility.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Added Facilities Agreement with Southern California Edison to renew electrical maintenance service for the Wastewater Headworks Facility in perpetuity, with a one-time payment of $62,246, and a recurring monthly maintenance service charge of $747.41.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

M. PUBLIC HEARINGS

1. Public Works Department
SUBJECT: Fiscal Year (FY) 2026-27 Resolution to Levy Assessments in Mandalay Beach Maintenance District.
RECOMMENDATION: That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District:

1. Hold a Public Hearing on June 1, 2026, to receive public testimony regarding the proposed Fiscal Year 2026-27 assessments for the Mandalay Beach Maintenance District; and
2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2026-27 within the Mandalay Beach Maintenance District.

(Finance and Governance Committee approved 2-1 on May 12, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/v63o2s06k2A

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

2. Finance Department
SUBJECT: FY2026-27 Proposed Budget Public Hearing.
RECOMMENDATION: That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2026-27 Proposed Budget for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the Proposed Budget, in preparation for budget adoption on June 16, 2026.

Please click the following link to view the required Measure M pre-recorded presentation video titled Fiscal Year 2026-27 Budget Preview: https://youtu.be/VUao4caVHAQ

Please click the following link to view the required Measure M pre-recorded presentation video titled Additional Information on Fiscal Year 2026-27 Proposed Annual Budget: https://youtu.be/ZRdANduKrc0

Legislative Body: City Council and Housing Authority
Contact: Javier Chagoyen-Lazaro, (805) 200-5400

N. REPORTS

1. Housing Department

SUBJECT: Oxnard Navigation Center Operating Agreement with Mercy House for Fiscal Year 2026-27.

RECOMMENDATION: That the City Council:

1. Approve and authorize the Mayor to execute a one-year Agreement (No. 32700007), with four one-year options to extend, with Mercy House Living Centers, for the provision of shelter and navigation center operations in fiscal year 2026-2027, in an amount not-to-exceed $3,235,242.56; and
2. Authorize the City Manager to execute any amendments to Agreement No. 32700007.

(The Community Services, Public Safety, and Housing & Development Committee approved 3-0 on May 12, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/lSkrK0jCA2U

Legislative Body: City Council
Contact: Brenda Lopez, (805) 385-8092

2. Public Works Department

SUBJECT: Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2026-27.

RECOMMENDATION: That the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2026-27 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
2. Authorize the City Manager, or designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

(This item did not originate in Committee per the City Council Committee Bylaws Resolution 15,851, Article II, Section D.3.a, as this is a routine item.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/rPQ0Aw7AWhE

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

3. Public Works Department

SUBJECT: Public Project Agreement 32600511 with Toro Enterprises, Inc. for the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121.

RECOMMENDATION: That the City Council approve and authorize:

1. A total of $7,078,428 in Project funds for the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121;
2. The Mayor to execute an Agreement with Toro Enterprises, Inc. in the amount of $5,898,690 for the Project and approve a Project contingency amount of $589,869 (10%) with Toro Enterprises, Inc. for a total not to exceed value of $6,488,559 for the Project; and
3. A Project allocation amount of $589,869 (10%) for engineering, inspection, survey and project management for the Project.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/Ao54z3CBb4w

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

4. Public Works Department

SUBJECT: Fiscal Year (FY) 2026-27 Landscape Maintenance Districts Initiation of Proceedings to Levy Assessments, Approval of a Consolidated Engineers Report, and Declaration of Intention to Levy Assessments.

RECOMMENDATION: That the City Council, acting as the legislative body of the City of Oxnard Landscape Maintenance Districts (LMDs):

1. Adopt "A Resolution of the City Council of the City of Oxnard, California, initiating proceedings to levy assessments against real property for Fiscal Year 2026-27 in connection with the City's Landscape Maintenance Districts";
2. Adopt "A Resolution of the City Council of the City of Oxnard, California, approving a Consolidated Engineer's Report regarding assessments against real property for Fiscal Year 2026-27 in connection with the City's Landscape Maintenance Districts"; and
3. Adopt "A Resolution of the City Council of the City of Oxnard, California, declaring its intention to levy assessments against real property for Fiscal Year 2026-27 in connection with the City's Landscape Maintenance Districts" setting the Public Hearing for June 16, 2026.

(Finance and Governance Committee approved 2-1 on May 12, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/6y9CDjQVzVQ

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

5. Public Works Department

SUBJECT: Agreement 32600497 with Haaker Equipment Company for Short-Term Rental of Refuse Collection Vehicles for the Environmental Resources Division.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a Rental Agreement with Haaker Equipment Company for an annual contract amount of $2,800,000, for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for two consecutive one-year period extensions ending June 30, 2029, with a total contract amount not to exceed $8,400,000, for the rental of refuse collection vehicles.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/oN-MysFDi2g

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

O. ADJOURNMENT

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS AGENDA ITEM NO. I.1

DATE: June 1, 2026

TO: City Council

FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org

SUBJECT: Appointment of Member to Serve on the City's Library Board.

RECOMMENDATION

That the Mayor, with the approval of the City Council, appoint Sahara Pena to serve as an at-large member on the Library Board.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/S8iruErf7WE

BACKGROUND

Oxnard City Code section 2-36 states that the Mayor, with the approval of the City Council, shall appoint the members of each Citizen Advisory Group (CAG). The process is outlined in that provision, including nomination by each Councilmember congruent with his or her term in office. Nominees must also undergo background checks.

DISCUSSION

Library Board

The Library Board is focused on recommending policies and programs related to the public library to the City Council, and representing the needs and views of the community to public library staff and the City Council. The Library Board is composed of five members, all of whom must reside in the City and be over the age of 18.

In 2025, the City Council approved revisions to the Library Board's structure to ensure compliance with the California Education Code. These changes included modifying the number of Board members, establishing three-year terms of office, and allowing members to serve up to three consecutive terms.

On March 17, 2026, the City Council appointed all five members. Sahara Pena was appointed for a term ending in June 30, 2026. City Code requires a staggered term structure to ensure continuity by limiting the number of expiring terms each year to no more than two.

Mayor Mc Arthur nominates Sahara Pena to serve as an at-large member. Ms. Pena has successfully completed the City's formal background check process and, if appointed, will serve a term from July 1, 2026 expiring on June 30, 2029.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. Presentation Appointment of Member to Serve on the City's Library Board

Appointment of Member to Serve on the City's Library Board

City Council

June 1, 2026

Luly A. López, City Clerk

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the Mayor, with the approval of the City Council, appoint Sahara Pena to serve as an at-large member on the Library Board.

LIBRARY BOARD

Function	Focuses on recommending policies and programs related to the public library to the City Council, and represents the needs and views of the community to public library staff and City Council.
Requirements	5 members must reside in City and be over age 18
Nomination	Mayor Mc Arthur nominates Sahara Pena to serve at-large

ANY QUESTIONS?

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.1

DATE: June 1, 2026

TO: Housing Authority

FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org

SUBJECT: Approval of Oxnard Housing Authority Minutes.

RECOMMENDATION

That the Oxnard Housing Authority Board of Commissioners approve the regular meeting minutes for May 19, 2026.

BACKGROUND

Approval of minutes.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. Housing Authority minutes of May 19 2026

MINUTES
OXNARD HOUSING AUTHORITY
Regular Meeting
May 19, 2026

A. ROLL CALL, POSTING OF AGENDA

At 6:03 p.m., Chair Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard Housing Authority concurrently with the Oxnard City Council in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. Commissioners Gabriela Basua, Bert E. Perello, Michaela Perez, Gabriela Rodriguez, Aaron Starr, Gabriel Teran and Chair Luis A. Mc Arthur were present. Commissioners Jose Andrade and Francisco Vega were absent. The Secretary Designate stated that the agenda was posted on Thursday, May 7, 2026, and the amended agenda on Wednesday, May 13, 2026 in the kiosk at City Hall, Oxnard Public Library, City Administrative Offices and on the City's website

Staff members present were Alexander Nguyen, Executive Secretary; Ashley Golden, Assistant Executive Secretary; Stephen Fischer, General Counsel; Brenda Lopez, Housing Director and Lourdes A. López, Secretary Designate.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

C. CLOSED SESSION

D. APPOINTMENT ITEMS

E. OPENING CEREMONIES (6:00 PM)

The meeting opened with the pledge of allegiance to the flag of the United States led by the Oxnard Veterans Committee.

F. CEREMONIAL ITEMS

G. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

H. REPORT OF EXECUTIVE SECRETARY

I. HOUSING AUTHORITY BUSINESS

J. REVIEW OF INFORMATION/CONSENT AGENDA

K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

L. INFORMATION/CONSENT AGENDA

2. City Clerk Department
SUBJECT: Approval of Oxnard Housing Authority Minutes.
RECOMMENDATION: That the Oxnard Housing Authority Board of Commissioners approve the regular meeting minutes for April 21, April 30 and May 5, 2026.

9. Housing Department
SUBJECT: Oxnard Housing Authority's Monthly Investment Report.
RECOMMENDATION: That the Oxnard Housing Authority Board of Commissioners receive and file the monthly investment report for the period ending March 2026.

(This item did not originate in Committee.)

Consent Item No. L-2
It was moved by Commissioner Starr, seconded by Chair Mc Arthur, to approve the Information/Consent Items as presented. VOTE: Rodriguez, Starr, Teran, Basua, Perello, Perez and Mc Arthur voted in favor; the motion carried 7-0. Commissioners Andrade and Vega were absent.

OXNARD CITY COUNCIL

At 7:33 p.m., the joint meeting with the Oxnard City Council concluded.

M. PUBLIC HEARINGS

N. REPORTS

O. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Mc Arthur adjourned the meeting at 7:33 p.m.

_____ _____

LOURDES A. LÓPEZ
Secretary Designee

LUIS A. MC ARTHUR
Chair

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.2

DATE: June 1, 2026

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: Monthly Investment Report for the period ending April 30, 2026.

RECOMMENDATION

That the City Council receive and file the monthly investment report. This is an information item.

(This item did not originate in Committee.)

BACKGROUND

The City of Oxnard (City) invests funds in compliance with the California Government Code Section 53600 et. Seq., and the City's Investment Policy. This report follows the guidelines established in the California Government Code section 53646 and the City's adopted Investment Policy.

DISCUSSION:

The City's total cash and investment position as of April 30, 2026 was $538.7 million, with $28.2 million in cash accounts and $510.5 million in investments, as summarized in the table below.

Cash and Investment Position	Apr 2026
Cash	
Bank of America General Account	$ 21,658,850.07
Bank of America Successor Agency Account	6,475,096.29
Bank of America Citations Account	86,275.00
Bank of America Golf Course Account	-
Total Cash	**28,220,221.36**
Investments	
Local Agency Investment Fund (LAIF)	75,000,000.00
Ventura County Investment Pool (VCIP)	53,891,557.87
CAMP	247,224,484.95
Certificates of Deposits	-
Bank Notes	-
Municipal Bonds	-
Federal Agency	-
Supra-National Agency Bonds *	-
Medium Term Notes *	12,899,481.00
U.S. Treasury Notes *	5,008,790.00
U.S. Government Sponsored Entities *	116,450,123.40
Total Investments	**510,474,437.22**
Total Cash and Investments	**$ 538,694,658.58**

* Market Value

Statutory Compliance

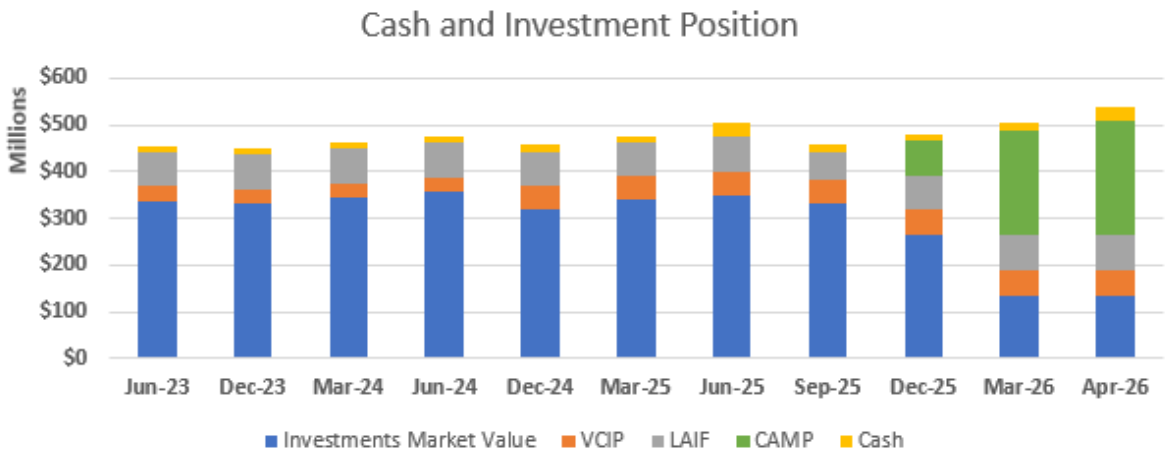
All investment transactions have been executed in conformance with the City's Investment Policy and the California Government Code. The table below represents the City's investment portfolio as of April 30, 2026, by authorized investment and duration, for a total portfolio amount of $510.5 million.

Authorized Investment at Market Value	Allowable Threshold ($ million or %)	Under 1 year	1-3 years	Over 3 years	Total	Average Yield to Maturity	Portfolio %
LAIF	$75.0	$ 75.0	$-	$-	**$75.0**	3.83%	15.43%
VCIP	n/a	53.9	-	-	**53.9**	3.99%	10.56%
CAMP	n/a	247.2	-	-	**247.2**	3.78%	48.43%
Federal Agencies	n/a	81.4	20.1	15.0	**116.5**	2.58%	22.81%
Medium Term Notes	30%	12.9	-	-	**12.9**	1.31%	2.53%
Treasuries	n/a	5.0	-	-	**5.0**	4.28%	0.98%
Total Investment		**$475.4**	**$20.1**	**$15.0**	**$510.5**	**3.48%**	**100%**

*Total may not add due to rounding

Portfolio Trends

The cash and investment position, as of April 30, 2026, increased by $33.8 million compared with the prior month, as a result of the second installment of property taxes received from the County. The trend for the cash and investment position is represented in the following chart.



The California Government Code and the City's investment policy define the eligible investments that the City can purchase to allocate surplus funds. The table below summarizes the City's investment portfolio by investment type. The individual investments included under each investment type are included as an attachment to this report.

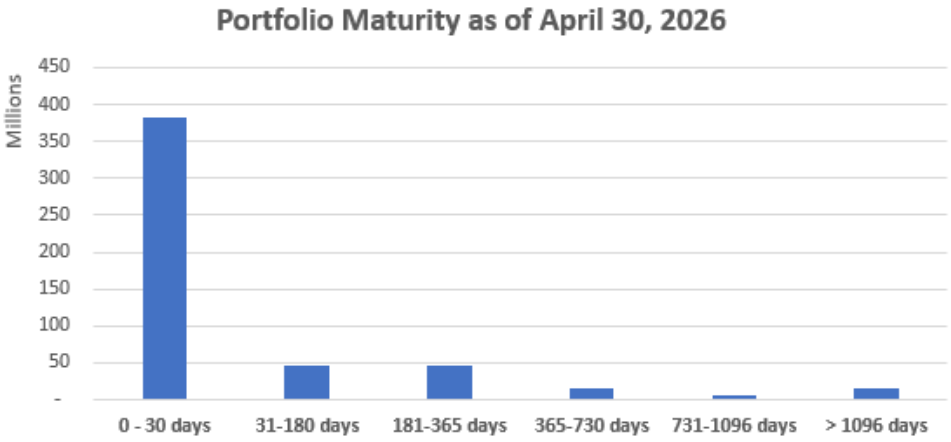
CITY OF OXNARD CALIFORNIA

City of Oxnard
Portfolio Summary Statistics
Sorted by Fund
April 30, 2026

City of Oxnard

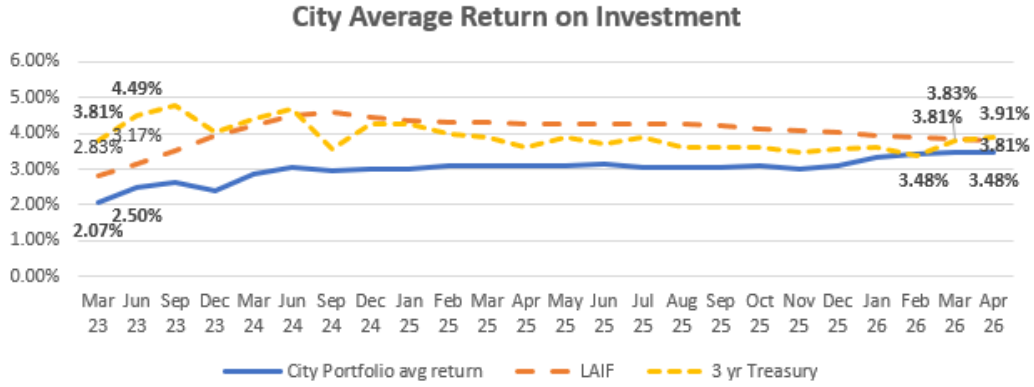
Investment Type	Par Value	Book Value	Market Value	% of the Portfolio	Market Price	WAM	WAC	YTM	YTW	Accrued Interest	Unrealized G/L
California Asset Mgmt Program	247,224,484.95	247,224,484.95	247,224,484.95	48.36	0.000	1	0	3.780	3.780	636,618.05	0.00
County Investment Pool	53,891,557.87	53,891,557.87	53,891,557.87	10.54	0.000	1	0	3.990	3.990	175,604.81	0.00
Federal Agency Coupon	117,250,000.00	117,138,329.40	116,450,123.40	22.91	99.318	383	43	2.583	2.578	802,555.85	-688,206.00
Local Agency Investment Funds	75,000,000.00	75,000,000.00	75,000,000.00	14.67	0.000	1	0	3.811	3.811	234,924.66	0.00
Medium Term Notes	13,000,000.00	12,999,954.27	12,899,481.00	2.54	99.227	71	0	1.314	1.314	53,138.86	-100,473.27
Treasury Coupon Securities	5,000,000.00	4,996,344.55	5,008,790.00	0.98	100.176	183	0	4.277	4.277	560.46	12,445.45
Report Totals:	511,366,042.82	511,250,671.04	510,474,437.22	100 %	26.258	92	43	3.475	3.473	1,903,402.69	-776,233.82

The chart below represents the City's investment portfolio classified by days until maturities from April 30, 2026. Pooled investments in LAIF, CAMP and Ventura County Investment Pooled provide immediate liquidity to support cash flow needs of the City, and are included in the maturity group 0 to 30 days.



The City's average return on investment for the month March was 3.48%, LAIF average monthly effective yields for the same period was 3.81%. The City holds investments until maturity, and will evaluate reinvestment options based on market conditions and liquidity needs as those funds became available for investing in the upcoming months.

The next chart represents the City's average return on investments, alongside with three-year Treasury bill and the LAIF Pooled Monthly Investment Account (PMIA) average Monthly Effective Yields, as benchmarks for the City's portfolio.



STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Javier Chagoyen-Lazaro, Chief Financial Officer

ATTACHMENTS

1. 202604 Investment report

Investment report
for the month Ended in April 30, 2026

City of Oxnard

All Investment transactions have been exectured in accordance with the criteria stated in the City's Investment Policy (Resolution No. 15,994) adopted by the City Council held on July 1, 2025

Investments have been made in compliance with California Government Code and in accordance with the City's Investment Policy. **SYMPRO** provides the market value for negotiable instruments held in safekeeping included in this report. For investments not held by the City's custodian, market values are obtained from individual monthly statements. Based on analysis of cash receipts, expenditures, and daily cash flows, it is projected that revenues and investment liquidity are sufficient to meet expenditure requirements for the next six months.

Javier Chagoyen-Lazaro

Javier Chagoyen-Lazaro
Chief Financial Officer
City of Oxnard

05/18/2026

Date

City of Oxnard
Cash and Investment Summary
Month Ended
April 30, 2026

Cash and Investment Position		Apr 2026
Cash		
Bank of America General Account	$	21,658,850.07
Bank of America Successor Agency Account		6,475,096.29
Bank of America Citations Account		86,275.00
Bank of America Golf Course Account		-
		28,220,221.36
Investments		
Local Agency Investment Fund (LAIF)		75,000,000.00
Ventura County Investment Pool (VCIP)		53,891,557.87
CAMP		247,224,484.95
Certificates of Deposits		-
Bank Notes		-
Municipal Bonds		-
Federal Agency		-
Supra-National Agency Bonds *		-
Medium Term Notes *		12,899,481.00
U.S. Treasury Notes *		5,008,790.00
U.S. Government Sponsored Entities *		116,450,123.40
Total Investments		**510,474,437.22**
Total Cash and Investments	**$**	**538,694,658.58**

* Market Value

Investment Portfolio Detail
Fiscal Year 2025 - 2026
April 1 - April 30, 2026

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
Pooled Investments									
California Asset Mgmt Program									
CAMP	Caliifornia Asset Management P	12/1/2025	247,224,484.95	247,224,484.95	247,224,484.95	3.780	1	3.780	
County Investment Pool									
VCIP	Ventura County Investment Pool		53,891,557.87	53,891,557.87	53,891,557.87	3.990	1	3.990	
Federal Agency Coupon Securities									
3133ERP70	Federal Farm Credit Bank	12/31/2024	10,000,000.00	10,063,570.00	9,993,186.99	4.250	605	4.294	12/27/2027
3133ERN31	Federal Farm Credit Bank	1/16/2025	5,000,000.00	5,009,765.00	4,990,198.68	4.340	601	4.468	12/23/2027
3133ETJH1	Federal Farm Credit Bank	5/29/2025	5,000,000.00	4,998,260.00	5,000,000.00	4.600	1,124	4.600	5/29/2029
3133ENBK5	Federal Farm Credit Bank	10/20/2021	1,000,000.00	987,651.00	1,000,000.00	1.140	172	1.140	10/20/2026
3130AQKJ1	Federal Home Loan Bank	1/28/2022	1,000,000.00	984,640.00	1,000,000.00	1.700	272	1.700	1/28/2027
3130AQPD9	Federal Home Loan Bank	2/17/2022	1,000,000.00	985,700.00	1,000,000.00	2.000	292	2.000	2/17/2027
3130AQPD9	Federal Home Loan Bank	2/17/2022	1,000,000.00	985,700.00	1,000,000.00	2.000	292	2.000	2/17/2027
3130AQSM6	Federal Home Loan Bank	2/25/2022	1,000,000.00	985,729.00	1,000,000.00	2.050	300	2.050	2/25/2027
3130AQRH8	Federal Home Loan Bank	2/25/2022	1,000,000.00	985,471.00	1,000,000.00	2.000	300	2.000	2/25/2027
3130AQRK1	Federal Home Loan Bank	2/25/2022	1,000,000.00	985,571.00	1,000,000.00	2.030	300	2.030	2/25/2027
3130AQYG2	Federal Home Loan Bank	2/28/2022	1,000,000.00	989,119.00	1,000,000.00	2.500	300	2.493	2/25/2027
3130AQX65	Federal Home Loan Bank	3/4/2022	2,000,000.00	1,974,290.00	2,000,000.00	2.250	307	2.250	3/4/2027
3130AQVH3	Federal Home Loan Bank	3/4/2022	1,000,000.00	986,738.00	1,000,000.00	2.200	307	2.200	3/4/2027
3130AQVH3	Federal Home Loan Bank	3/4/2022	1,000,000.00	986,738.00	1,000,000.00	2.200	307	2.200	3/4/2027
3130AQVH3	Federal Home Loan Bank	3/4/2022	1,300,000.00	1,282,759.40	1,299,343.50	2.200	307	2.264	3/4/2027
3130AQX65	Federal Home Loan Bank	3/4/2022	2,700,000.00	2,665,291.50	2,699,545.50	2.250	307	2.271	3/4/2027
3130ARAX9	Federal Home Loan Bank	3/30/2022	1,000,000.00	992,683.00	1,000,000.00	3.000	328	3.000	3/25/2027
3130ARDV0	Federal Home Loan Bank	4/8/2022	1,000,000.00	993,462.00	1,000,000.00	3.000	328	3.000	3/25/2027
3130APN43	Federal Home Loan Bank	12/31/2024	10,000,000.00	9,923,410.00	9,906,787.07	2.250	179	4.250	10/27/2026
3130B6EY8	Federal Home Loan Bank	5/29/2025	5,000,000.00	4,995,655.00	4,999,654.71	4.400	752	4.403	5/22/2028
3130B6HM1	Federal Home Loan Bank	5/29/2025	5,000,000.00	4,994,785.00	5,000,000.00	4.520	1,124	4.520	5/29/2029
3130AMJH6	Federal Home Loan Bank	5/26/2021	1,000,000.00	998,141.00	1,000,000.00	1.050	25	1.050	5/26/2026
3130AML42	Federal Home Loan Bank	5/27/2021	1,000,000.00	998,173.00	1,000,000.00	1.200	26	0.957	5/27/2026
3130AMM41	Federal Home Loan Bank	6/16/2021	5,000,000.00	4,982,030.00	5,000,000.00	1.000	46	1.000	6/16/2026
3130AMPT3	Federal Home Loan Bank	6/23/2021	5,000,000.00	4,980,325.00	5,000,000.00	1.030	53	1.030	6/23/2026
3130AMYP1	Federal Home Loan Bank	7/15/2021	3,000,000.00	2,983,959.00	3,000,000.00	1.125	75	1.125	7/15/2026
3130ANWH9	Federal Home Loan Bank	9/24/2021	1,000,000.00	989,932.00	1,000,000.00	1.080	137	1.080	9/15/2026
3130APB87	Federal Home Loan Bank	10/13/2021	1,000,000.00	988,258.00	1,000,000.00	1.100	165	1.100	10/13/2026
3130APB87	Federal Home Loan Bank	10/13/2021	1,000,000.00	988,258.00	1,000,000.00	1.100	165	1.100	10/13/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	987,458.00	1,000,000.00	1.050	167	1.050	10/15/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	987,458.00	1,000,000.00	1.050	167	1.050	10/15/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	987,458.00	1,000,000.00	1.050	167	1.050	10/15/2026
3130AP3X1	Federal Home Loan Bank	10/15/2021	1,000,000.00	987,413.00	999,972.67	1.040	167	1.046	10/15/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	987,458.00	1,000,000.00	1.050	167	1.050	10/15/2026

Investment Portfolio Detail
Fiscal Year 2025 - 2026
April 1 - April 30, 2026

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
3130AP3X1	Federal Home Loan Bank	10/15/2021	1,000,000.00	987,413.00	1,000,000.00	1.040	167	1.040	10/15/2026
3130APAY1	Federal Home Loan Bank	10/21/2021	3,000,000.00	2,961,783.00	3,000,000.00	1.100	173	1.100	10/21/2026
3130APBF1	Federal Home Loan Bank	10/22/2021	1,000,000.00	987,562.00	1,000,000.00	1.150	174	1.150	10/22/2026
3130APBF1	Federal Home Loan Bank	10/22/2021	2,000,000.00	1,975,124.00	2,000,000.00	1.150	174	1.150	10/22/2026
3130APHT5	Federal Home Loan Bank	10/26/2021	2,000,000.00	1,974,470.00	2,000,000.00	1.200	178	1.200	10/26/2026
3130APC45	Federal Home Loan Bank	10/26/2021	1,000,000.00	987,304.00	1,000,000.00	1.180	178	1.180	10/26/2026
3130APHT5	Federal Home Loan Bank	10/26/2021	2,000,000.00	1,974,470.00	1,999,902.78	1.200	178	1.210	10/26/2026
3130APCX1	Federal Home Loan Bank	10/26/2021	1,000,000.00	987,638.00	1,000,000.00	1.250	178	1.250	10/26/2026
3130APCX1	Federal Home Loan Bank	10/26/2021	2,000,000.00	1,975,276.00	2,000,000.00	1.250	178	1.250	10/26/2026
3130APCX1	Federal Home Loan Bank	10/26/2021	1,000,000.00	987,638.00	1,000,000.00	1.250	178	1.250	10/26/2026
3130APG82	Federal Home Loan Bank	10/28/2021	1,000,000.00	995,085.00	1,000,000.00	3.000	180	1.264	10/28/2026
3130APHV0	Federal Home Loan Bank	10/28/2021	2,000,000.00	1,974,346.00	2,000,000.00	1.180	180	1.180	10/28/2026
3130APDQ5	Federal Home Loan Bank	10/28/2021	1,000,000.00	988,090.00	1,000,000.00	1.250	180	1.250	10/28/2026
3130APKQ7	Federal Home Loan Bank	11/10/2021	1,000,000.00	986,544.00	1,000,000.00	1.250	193	1.250	11/10/2026
3130APKQ7	Federal Home Loan Bank	11/10/2021	1,000,000.00	986,544.00	999,737.50	1.250	193	1.302	11/10/2026
3130APKQ7	Federal Home Loan Bank	11/10/2021	1,000,000.00	986,544.00	1,000,000.00	1.250	193	1.250	11/10/2026
3130APLP8	Federal Home Loan Bank	11/16/2021	1,000,000.00	986,902.00	1,000,000.00	1.375	199	1.375	11/16/2026
3130APLP8	Federal Home Loan Bank	11/16/2021	1,000,000.00	986,902.00	1,000,000.00	1.375	199	1.375	11/16/2026
3130APL37	Federal Home Loan Bank	11/16/2021	1,000,000.00	986,942.00	1,000,000.00	1.400	199	1.400	11/16/2026
3130APNK7	Federal Home Loan Bank	11/18/2021	1,000,000.00	986,478.00	1,000,000.00	1.375	201	1.375	11/18/2026
3130APPZ2	Federal Home Loan Bank	11/23/2021	1,000,000.00	987,178.00	1,000,000.00	1.500	206	1.500	11/23/2026
3130AQ3T8	Federal Home Loan Bank	12/23/2021	1,000,000.00	988,389.00	1,000,000.00	2.000	236	1.641	12/23/2026
3130AQAB9	Federal Home Loan Bank	12/30/2021	1,250,000.00	1,232,692.50	1,250,000.00	1.625	243	1.625	12/30/2026
3134GXQF4	Federal Home Loan Mtg Corp	4/13/2022	1,000,000.00	994,170.00	1,000,000.00	3.250	347	3.250	4/13/2027
3134HBSZ5	Federal Home Loan Mtg Corp	6/4/2025	5,000,000.00	4,981,330.00	5,000,000.00	4.550	1,130	4.550	6/4/2029

Investment Portfolio Detail
Fiscal Year 2025 - 2026
April 1 - April 30, 2026

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
Local Agency Investment Funds									
LAIF	LAIF		75,000,000.00	75,000,000.00	75,000,000.00	3.811	1	3.811	
Medium Term Notes									
06048WL99	Bank of America	5/14/2021	1,000,000.00	999,132.00	1,000,000.00	1.400	13	1.400	5/14/2026
06048WL99	Bank of America	5/14/2021	2,000,000.00	1,998,264.00	2,000,000.00	1.400	13	1.400	5/14/2026
06048WL99	Bank of America	5/14/2021	2,000,000.00	1,998,264.00	2,000,000.00	1.400	13	1.400	5/14/2026
06048WM64	Bank of America	7/12/2021	1,000,000.00	991,741.00	999,954.27	1.200	55	1.231	6/25/2026
06048WM72	Bank of America	7/30/2021	1,000,000.00	990,767.00	1,000,000.00	1.200	90	1.200	7/30/2026
06048WP20	Bank of America	9/24/2021	1,000,000.00	980,903.00	1,000,000.00	1.250	146	1.250	9/24/2026
06048WP20	Bank of America	9/24/2021	1,000,000.00	980,903.00	1,000,000.00	1.250	146	1.250	9/24/2026
17290A2M1	Citi Bank	7/21/2021	1,000,000.00	993,467.00	1,000,000.00	1.400	81	1.400	7/21/2026
38150AH99	Goldman Sachs	8/17/2021	1,000,000.00	992,442.00	1,000,000.00	1.350	108	1.350	8/17/2026
48128G4X5	JP Morgan	8/30/2021	1,000,000.00	986,799.00	1,000,000.00	1.200	119	1.200	8/28/2026
48128G4X5	JP Morgan	8/30/2021	1,000,000.00	986,799.00	1,000,000.00	1.200	119	1.200	8/28/2026
Treasury Coupon Securities									
91282CLS8	U.S. Treasury	11/26/2024	5,000,000.00	5,008,790.00	4,996,344.55	4.125	183	4.277	10/31/2026
			$511,366,042.82	**$510,474,437.22**	**$511,250,671.04**				

Monthly Investment Activities

Investment Purchases

No	Date	Transaction	CUSIP	Investment Security	Type	Par Amount	Investment Yield to Maturity	Maturity
	4/22/2026	Purchase		CAMP		25,000,000.00		
Total Purchases						**$ 25,000,000.00**		

Investment Maturities, Calls & Sales

No	Date	Transaction	CUSIP	Investment Security	Type	Par Amount	Investment Yield to Maturity	Maturity
	04/29/2026	Maturity	3130AM2F8	FEDERAL HOME LOAN BKS		1,000,000.00	1.125	04/29/2026
	04/29/2026	Maturity	3130AM4L3	FEDERAL HOME LOAN BKS		1,000,000.00	1.100	04/29/2026
Total Maturities, Calls & Sales						**$ 2,000,000.00**		

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.3

DATE: June 1, 2026

TO: City Council

FROM: Alexander Hamilton, Fire Chief, (805) 385-7700, alexander.hamilton@oxnard.org

SUBJECT: Affiliation Agreement with The Regents of the University of California for a Prehospital Care Program - Affiliation Agreement First Amendment.

RECOMMENDATION

That the City Council approve a First Amendment to Paramedic Internship Agreement (A-8312), titled "Affiliation Between the Regents of the University of California and the City of Oxnard" for a period of five years.

(The Community Services, Public Safety, Housing & Development Committee approved 3-0 on May 12, 2026.)

BACKGROUND

In 2019, The City of Oxnard entered an affiliation agreement with the University of California Los Angeles (UCLA) with the intention of providing access to paramedic clinical internship opportunities. To date, the program has been very successful in creating much-needed clinical experience opportunities for both internal fire department and local external students.

The Oxnard Fire Department seeks to continue our agreement with the UCLA Center for Prehospital Care. Through this agreement, the Oxnard Fire Department has the ability to host and train paramedic students as they complete their final capstone internships.

DISCUSSION

Title 22, Division 9, Chapter 4 sec 100153 of the California Health and Safety Code defines the regulatory requirements for the internship of students attending any California paramedic school. This section stipulates that:

"Approved paramedic training program shall enter into a written agreement with a paramedic service provider(s) to provide for field internship, as well as for a field preceptor(s) to directly supervise, instruct, and evaluate the students. The assignment of a student to a field preceptor shall be a collaborative effort between the training program and the provider agency."

Through this agreement, the Fire Department is provided the opportunity to not only host interagency students attending the program but to provide field internship opportunities for other UCLA paramedic students. Many non-agency-sponsored UCLA paramedic students are local residents who struggle to find internship opportunities at local agencies. This agreement serves to remove barriers many students face when forced to travel long distances, or pay substantial fees for internship seats, and expands the potential for these local students to train in the communities they live in and will eventually serve.

Training is provided by existing Oxnard Fire paramedic preceptors who already serve in a field training officer capacity. As an added benefit to this agreement, the UCLA Center for Prehospital Care will provide paramedic preceptor training to fire department paramedics as needed, free of charge. This, as well as other continuing education opportunities for fire

department staff, are provided via this agreement with courses taught by UCLA's renowned Prehospital training staff.

This amendment extends the agreement terms for a period of five years to a new end date of May 31, 2031.

STRATEGIC PRIORITIES

This agenda item supports Public Safety strategy. The purpose of the Public Safety strategy is to restore and modernize the delivery of public safety services to provide for the safety of our neighborhoods and health of our community.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

The Community Services, Public Safety, Housing & Development Committee approved 3-0 on May 12, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click the following link to view the required Measure M pre-recorded presentation video: youtube.com/watch?v=PYzGIch7ieE&feature=youtu.be

Please click the following link to view the Community Services, Public Safety, Housing & Development Committee meeting from May 12, 2026: https://www.youtube.com/watch?v=VrgpOR8TprU

Prepared by: Jaime Villa, EMS Coordinator

ATTACHMENTS

1. First Amendment Affiliation Agreement
2. A-8312

FIRST AMENDMENT TO
AFFILIATION AGREEMENT

THIS FIRST AMENDMENT ("AMENDMENT") is made and entered into by and between The Regents of the University of California, on behalf of its UCLA Center for Prehospital Care ("PROGRAM") and the CITY OF OXNARD, an emergency medical services provider ("AFFILIATE") with reference to the following:

A. On March 30, 2021, PROGRAM and AFFILIATE entered into an Affiliation Agreement ("Agreement") under which PROGRAM TRAINEES obtain clinical experience at AFFILIATE's facilities.

B. The parties desire to extend the term of the Agreement by this Amendment.

NOW, THEREFORE, it is mutually agreed to by and between the parties, as follows:

1. Section IV of the Agreement is hereby amended to extend the term of the Agreement for five (5) years through May 31, 2031.

2. The first sentence of Section VI.B.2. is revised to read:

"General Liability Self-Insurance Program with a limit of one million dollars ($1,000,000) per occurrence and a general aggregate of five million dollars ($5,000,000)."

3. Under Section XIII. Notices, regarding PROGRAM's addresses for notifications, the address for PROGRAM is deleted and replaced with the following:

"TO PROGRAM:
Contracts Manager
1100 Glendon Ave, Suite 1400
Los Angeles, CA 90024"

4. All other terms and conditions of the Agreement shall remain unchanged, and except as expressly modified by this Amendment, the Agreement shall remain in full force and effect.

5. This Amendment may be executed by the parties in any number of separate counterparts, taken together which shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties have executed this Amendment effective as of June 1, 2026.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA,
ON BEHALF OF ITS UCLA CENTER FOR PREHOSPITAL CARE
("PROGRAM")

By: _____

Name: Steven M. Dubinett, MD

Title: Dean, David Geffen School of Medicine

Date: _____

CITY OF OXNARD
("AFFILIATE")

By: _____

Name: Luis A. Mc Arthur

Title: Mayor

Date: _____

Attest:

By: _____

Name: Lourdes A. López

Title: City Clerk

Date: _____

Approved As To Form:

By: _____

Name: Stephen M. Fischer

Title: City Attorney

Date: _____

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AFFILIATION AGREEMENT
BETWEEN
THE REGENTS OF THE UNIVERSITY OF CALIFORNIA
AND
CITY OF OXNARD

THIS AFFILIATION AGREEMENT is made and entered into this 30th day of March, 2021, by and between The Regents of the University of California, a Constitutional corporation, on behalf of the University of California, UCLA Center for Prehospital Care Paramedic Education Program ("PROGRAM") and City of Oxnard an emergency medical services provider ("AFFILIATE"), with reference to the following facts:

WITNESSETH:

WHEREAS, PROGRAM conducts training and instruction programs for students leading to certification and licensure as EMT – Paramedics (hereinafter collectively referred to as "INTERNS") and desires access to opportunities in which INTERNS can obtain broader clinical learning experiences; and

WHEREAS, the licensing and certification rules and regulations for EMT – Paramedics as established by the Los Angeles County Department of Health Services EMS Agency ("DHS") requires INTERNS to complete a course of study that includes a clinical experience in a field internship setting; and

WHEREAS, AFFILIATE maintains facilities which can be used to furnish clinical experience to INTERNS and is an approved emergency medical services provider, and AFFILIATE desires to have their facilities so used; and

WHEREAS, it is in the mutual interest and benefit of the parties that INTERNS obtain their clinical experience at AFFILIATE'S facilities.

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants set forth below, the parties agree as follows:

I. RESPONSIBILITIES OF PROGRAM. PROGRAM agrees that it shall:

A. Establish the educational goals and objectives of the paramedic education program in a manner consistent with the standards and requirements set forth by DHS and other applicable agencies. Such goals and objectives shall reflect PROGRAM'S commitment to providing education and training programs to INTERNS.

B. Designate a member of PROGRAM'S staff to provide coordination, oversight and direction of INTERNS' educational activities and assignments during the field internship with AFFILIATE. Such person shall be the Program Director and shall also act as liaison with AFFILIATE.

COUNCIL APPROVED
3/30/2021 LZ
DATE

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C. Provide each INTERN with a pre-assignment health assessment, which shall include a history of immunizations, proof of Hepatitis B vaccination or immunization, proof of MMR vaccination, and proof of negative TB test.

D. Educate INTERN regarding compliance with all required OSHA regulations including, but not limited to, Blood-borne Pathogen Standards.

E. Furnish each INTERN with a clinical experience manual or materials that describe the goals, policies, and procedures of the PROGRAM. AFFILIATE shall have the opportunity to review and comment on these materials.

F. Develop and implement a mechanism for determining evaluation of the performance of INTERN to include, where appropriate, input from AFFILIATE.

G. Maintain records and reports concerning the education of INTERNS, which shall include the INTERN'S licensure/certification, pre-assignment health assessment record, and history of immunizations.

H. Require assigned INTERN to:

1. Comply with AFFILIATE'S applicable policies, procedures and guidelines, and applicable state and federal laws and regulations, including those concerning the confidentiality of patient care and patient care records; and

2. Have all required personal protective equipment including, but not limited to, safety goggles, particulate respirators, and an appropriate uniform.

II. RESPONSIBILITIES OF AFFILIATE. AFFILIATE agrees that it shall:

A. Maintain adequate staff and equipment to meet the educational goals and objectives of the PROGRAM in a manner consistent with the standards and requirements established by PROGRAM and DHS.

B. Assign each INTERN a preceptor with appropriate training and experience to supervise the INTERN during each clinical assignment. The preceptor shall monitor the INTERN'S progress and evaluate the INTERN at the end of each shift on forms provided by the PROGRAM.

C. Designate, after consultation with PROGRAM, a person to coordinate INTERNS' schedules and activities while working with AFFILIATE. Such person shall be the Program Coordinator and shall act as liaison with PROGRAM. The name of AFFILIATE'S Program Coordinator shall be provided to PROGRAM'S Program Director.

D. Implement schedules for INTERNS in conjunction with the Program Director and in accordance with PROGRAM'S educational goals and objectives. AFFILIATE shall determine the number of INTERNS permitted to rotate through the field internship. AFFILIATE must

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ensure that INTERNS are provided appropriate supervision. INTERNS are not to be used to replace staff of AFFILIATE and AFFILIATE is ultimately responsible for patient care.

E. Protect the health and safety of INTERNS on rotation with AFFILIATE by providing each INTERN with the following:

1. A brief orientation of the clinical area where INTERN will be working, and information about AFFILIATE'S security measures, fire safety and disaster protocols, and any additional recommended personnel safety and security precautions;

2. Instruction in AFFILIATE'S policies and procedures for infection control, including the handling and disposal of needles and other sharp objects, and in AFFILIATE'S protocols for on-the-job injuries including those resulting from needle stick injuries and other exposures to blood or bodily fluids or airborne contaminants;

3. First aid and other emergency treatment on-site, including, but not limited to, immediate evaluation for risk of infection and appropriate follow-up care of INTERN in the event of a needle stick injury to or other exposure of INTERN to blood or bodily fluids or airborne contaminants; and

4. Access to any of AFFILIATE'S applicable reference materials.

F. Maintain its approval as an emergency medical service provider and comply with all applicable laws, regulations, and DHS requirements. AFFILIATE shall notify PROGRAM within five days of receipt of notice that AFFILIATE is not in compliance with any such laws, regulations, or DHS requirements.

G. Permit inspection of its clinical and related facilities by the Program Director or other UCLA faculty and staff to evaluate INTERNS' performance.

H. With respect to any professional services performed by INTERNS under this Agreement, AFFILIATE agrees to inform PROGRAM and its Program Director as follows:

1. Immediately upon initiation of an investigation into the conduct of an INTERN;

2. Within five days after receipt of service of a complaint, summons or notice of a claim naming an INTERN; or

3. Prior to making or accepting a settlement offer in any lawsuit or legal claim in which an INTERN has been named or in which a settlement is being proposed on their behalf.

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III. DISCRIMINATION - PROHIBITION.

PROGRAM and AFFILIATE agree not to discriminate in the selection or acceptance of any INTERN pursuant to this Agreement because of race, color, national origin, religion, sex, sexual orientation, mental or physical disability, age, veteran's status, medical condition (cancer-related) as defined in section 12926 of the California Government Code, ancestry, marital status, or citizenship, within the limits imposed by law or PROGRAM policy.

IV. TERM.

The term of this Agreement shall become effective March 30, 2021 and shall continue in effect for five (5) years, through March 30, 2026, or until earlier terminated.

V. TERMINATION.

Notwithstanding any other provision to the contrary, this Agreement may be terminated with or without cause at any time by either party upon thirty (30) days' prior written notice to the other party or upon completion of the INTERNS' rotation, whichever is greater.

VI. INSURANCE.

A. AFFILIATE, at its sole cost and expense, shall insure or self-insure its activities in connection with this Agreement and obtain, keep in force and maintain insurance or self-insure as follows:

1. Professional Medical Liability Insurance with financially-sound and reputable companies with limits of two million dollars ($2,000,000) per occurrence and a general aggregate of five million dollars ($5,000,000). If such insurance is written on a claims-made form, it shall continue for five (5) years following termination of this Agreement. The insurance shall have a retroactive date prior to or coinciding with the effective date of this Agreement and a deductible of no more than five hundred thousand dollars ($500,000). In the event that a claims-made policy is canceled or non-renewed, then the AFFILIATE shall obtain extended reporting (tail) coverage for the remainder of the five (5) year period.

2. Comprehensive or Commercial Form General Liability Insurance (contractual liability included) with a limit of five hundred thousand dollars ($500,000) per occurrence and a general aggregate of five million dollars ($5,000,000). If such insurance is written on a claims-made form, it shall continue for three (3) years following termination of this Agreement. The insurance shall have a retroactive date prior to or coinciding with the effective date of this Agreement.

3. Workers' Compensation Insurance in a form and amount covering AFFILIATE'S full liability as required by law under the Workers' Compensation Insurance and Safety Act of the State of California as amended from time to time.

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4. Business Automobile Liability insurance with a combined single limit of not less than two million dollars ($2,000,000) per occurrence, if such automobile insurance is not included as part of the AFFILIATE'S General Liability coverage.

5. Such other insurance in such amounts which from time to time may be reasonably required by the mutual consent of the parties against other insurable risks relating to performance.

It should be expressly understood, however, that the coverages required under this Section VI.A.1 and 2 shall not in any way limit the liability of AFFLIATE. It shall also be understood that the INTERNS are not employees of AFFILIATE or PROGRAM and that the Workers' Compensation coverage described in Section VI.A.3 shall not apply to INTERNS.

The coverage referred to under paragraph 2 of this Section VI.A. shall be endorsed to include PROGRAM as an additional insured. Such a provision, however, shall only apply in proportion to and to the extent of the negligent acts or omissions of AFFILIATE, its officers, agents, and/or employees. AFFILIATE, upon the execution of this Agreement, shall furnish PROGRAM with Certificates of Insurance evidencing compliance with all requirements. Certificates shall further provide for thirty (30) days' advance written notice to PROGRAM of any modification, change or cancellation of any of the above insurance coverages.

B. PROGRAM shall maintain insurance or self-insure its activities in connection with this Agreement by maintaining programs of self-insurance as follows:

1. Professional Medical and Hospital Liability self-insurance with limits of two million dollars ($2,000,000) per occurrence, with a general aggregate of five million dollars ($5,000,000). If such insurance is written on a claims-made form, it shall continue for five (5) years following termination of this Agreement. The insurance shall have a retroactive date prior to or coinciding with the effective date of this Agreement. In the event that a claims-made policy is canceled or non-renewed, then the AFFILIATE shall obtain extended reporting (tail) coverage for the remainder of the five (5) year period.

2. General Liability Self-Insurance Program with a limit of five hundred thousand dollars ($500,000) per occurrence and a general aggregate of five million dollars ($5,000,000). If such insurance is written on a claims-made form, it shall continue for three (3) years following termination of this Agreement. The insurance shall have a retroactive date prior to or coinciding with the effective date of this Agreement.

3. Workers' Compensation Self-Insurance Program covering PROGRAM'S full liability as required by law under the Workers' Compensation Insurance and Safety Act of the State of California as amended from time to time.

4. Such other insurance in such amounts which from time to time may be reasonably required by the mutual consent of the parties against other insurable risks relating to performance.

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It should be expressly understood, however, that the coverages required under this Section VI.B.1 and 2 shall not in any way limit the liability of PROGRAM.

The coverages referred to under paragraph 2 of this Section VI.B. shall include AFFILIATE as an insured. Such a provision, however, shall only apply in proportion to and to the extent of the negligent acts or omissions of PROGRAM, its officers, agents, INTERNS, and/or employees. PROGRAM, upon the execution of this Agreement, shall furnish AFFILIATE with Certificates of Self-Insurance evidencing compliance with all requirements. Certificates shall further provide for thirty (30) days' advance written notice to AFFILIATE of any modification, change or cancellation of any of the above self-insurance coverages.

VII. INDEMNIFICATION.

A. AFFILIATE shall defend, indemnify and hold PROGRAM, its officers, employees, agents, and INTERNS harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of AFFILIATE, its officers, employees, or agents.

B. PROGRAM shall defend, indemnify and hold AFFILIATE, its officers, employees and agents harmless from and against any and all liability, loss, expense (including reasonable attorneys' fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorneys' fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of PROGRAM, its officers, employees, agents, or INTERNS.

VIII. COOPERATION IN DISPOSITION OF CLAIMS.

AFFILIATE and PROGRAM agree to cooperate with each other in the timely investigation and disposition of audits, peer review matters, disciplinary actions and third-party liability claims arising out of any services provided under this Agreement or in the operation of the Program. It is the intention of the parties to fully cooperate in the disposition of all such audits, actions or claims. Such cooperation may include, but is not limited to, timely notice, joint investigation, and defense, disposition of claims of third parties arising from services performed under this Agreement, and making witnesses available. PROGRAM shall be responsible for discipline of INTERNS in accordance with PROGRAM'S applicable policies and procedures.

To the extent allowed by law, AFFILIATE and PROGRAM shall have reasonable and timely access to the medical records, charts, and/or quality assurance data of the other party relating to any claim or investigation related to services provided pursuant to this Agreement; provided, however, that nothing shall require either AFFILIATE or PROGRAM to disclose any peer review documents, records or communications which are privileged under Section 1157 of the California Evidence Code, under the Attorney-Client Privilege or under the Attorney Work-Product Privilege.

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IX. PATIENT RECORDS.

Any and all of AFFILIATE'S medical records and charts created at AFFILIATE'S facilities as a result of performance under this Agreement shall be and shall remain the property of AFFILIATE. PROGRAM shall instruct INTERNS they are required to maintain the confidentiality of patient medical records and information in accordance with AFFILIATE policies and procedures and applicable state and federal laws and regulations, including the Health Insurance Portability and Accountability Act ("HIPAA").

X. INTERRUPTION OF SERVICE.

Either party shall be excused from any delay or failure in performance hereunder caused by reason of any occurrence or contingency beyond its reasonable control, including, but not limited to, acts of God, acts of war, fire, insurrection, labor disputes, riots, earthquakes, or other acts of nature. The obligations and rights of the party so excused shall be extended on a day-to-day basis for the time period equal to the period of such excusable interruption. In the event the interruption of a party's services continues for a period in excess of thirty (30) days, the other party shall have the right to terminate this Agreement upon ten (10) days' prior written notice to the other party.

XI. ASSIGNMENT.

Neither AFFILIATE nor PROGRAM shall assign their rights, duties, or obligations under this Agreement, either in whole or in part, without the prior written consent of the other.

XII. SEVERABILITY.

If any provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future laws effective during the term hereof, such provision shall be fully severable. This Agreement shall be construed and enforced as if such illegal, invalid, or unenforceable provision had never been a part of the Agreement, and the remaining provisions shall remain in full force and effect unaffected by such severance, provided that the severed provision(s) are not material to the overall purpose and operation of this Agreement.

XIII. WAIVER.

Waiver by either party of any breach of any provision of this Agreement or warranty of representation herein set forth shall not be construed as a waiver of any subsequent breach of the same or any other provision. The failure to exercise any right hereunder shall not operate as a waiver of such right. All rights and remedies provided for herein are cumulative.

XIV. EXHIBITS.

Any and all exhibits attached hereto are incorporated herein by reference and made a part of this Agreement.

XV. MODIFICATIONS AND AMENDMENTS.

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This Agreement may be amended or modified at any time by mutual written consent of the authorized representatives of both parties. AFFILIATE and PROGRAM agree to amend this Agreement to the extent amendment is required by an applicable regulatory authority and the amendment does not materially affect the provisions of this Agreement.

XVI. USE OF NAME.

Neither party shall use the name, logo, symbols, or marks of the other, including the names the Regents of the University of California, UCLA, or the University of California, or similar references to the same, without the prior written consent of an authorized representative of the other party, and in accordance with applicable law including California Education Code Section 92000.

XI. ENTIRE AGREEMENT.

This Agreement contains all the terms and conditions agreed upon by the parties regarding the subject matter of this Agreement and supersedes any prior agreements, oral or written, and all other communications between the parties relating to such subject matter.

XII. GOVERNING LAW.

This Agreement shall be governed in all respects by the laws of the State of California.

XIII. NOTICES.

All notices required under this Agreement shall be deemed to have been fully given when made in writing and deposited in the United States mail, postage prepaid, certified mail, return receipt requested, and addressed as follows:

TO PROGRAM: Todd LeGassick
Executive Director
UCLA Center for Prehospital Care
10990 Wilshire Blvd., Suite 1450
Los Angeles, CA 90024

TO AFFILIATE: Jaime Villa
EMS Coordinator
City of Oxnard, Fire Department
360 West Second Street
Oxnard, CA 93030

[Signatures on next page]

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The parties have executed this Agreement as set forth below.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

Signature: _____

By: _____

Title: _____

Date: _____

CITY OF OXNARD

Signature: John C. Zaragoza

By: John C. Zaragoza

Title: Mayor

Date: 3/30/2021

ATTEST:

Signature: R. Chaparro

By: Rose Chaparro

Title: City Clerk

Date: 3/30/21

APPROVED AS TO FORM:

Signature: DocuSigned by: Jason Zaragoza 38EAC838E8E3449...

By: Stephen M. Fischer

Title: Attorney

Date: 3/29/2021 | 10:15 AM PDT

The parties have executed this Agreement as set forth below.

THE REGENTS OF THE UNIVERSITY OF CALIFORNIA

Signature: Kelsey Martin

By: Kelsey C. Martin

Title: Dean, School of Medicine

Date: 3/30/2021

CITY OF OXNARD

Signature: _____

By: John C. Zaragoza

Title: Mayor

Date: _____

ATTEST:

Signature: _____

By: Rose Chaparro

Title: City Clerk

Date: _____

APPROVED AS TO FORM:

Signature: _____

By: Stephen M. Fischer

Title: Attorney

Date: _____

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.4

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year 2026-27 Utility Ratepayers Assistance Program (Project Assist) Update.

RECOMMENDATION

That the City Council:

1. Adopt a resolution for the Utility Ratepayers Assistance Program (Project Assist) for Fiscal Year 2026-27 to assist eligible Oxnard residents and authorize staff to grant financial relief equal to a monthly $25.00 maximum credit per utility bill charged to residential customers who meet the eligibility requirements discussed in this staff report up to the amount funded for Fiscal Year 2026-27; and
2. Authorize staff to fund Project Assist in Fiscal Year 2026-27 by utilizing $300,000 that has been paid to the City for current and prior year late penalties from City utility customers.

(This item did not originate in Committee per the City Council Committee Bylaws Resolution 15,851, Article II, Section D.3.a, as this is a routine item.)

BACKGROUND

Project Assist is the City of Oxnard's utility rate assistance program for eligible solid waste, water, and wastewater residential utility customers. The City Council initially approved this program in May 2017, and it has continued to be renewed by the City Council annually. Funding for the program is provided through utility late penalty revenues. For Year 9 (Fiscal Year 2025–26), the Project Assist budget was $270,000, providing eligible customers with financial relief of up to $25.00 per month and supporting up to 900 participants for a full 12-month period.

At the time of the program's initial approval in 2017, the City Council directed staff to provide annual program updates. Program outreach is conducted in both English and Spanish through a multi-faceted communication strategy, including utility bill inserts, postings on the City's website, press releases, and word-of-mouth referrals. Customers who participate in the program for one fiscal year and continue to meet eligibility requirements in the following fiscal year must reapply annually to ensure continued eligibility for each program year

The following are some statistics related to applications for Fiscal Year 2025-26 (Year 9):

- Project Assist has accepted and enrolled 911 Oxnard residents from July 2025 through April 28, 2026
- FY 2025-26 has a waitlist of 118 applicants as of April 28, 2026

DISCUSSION

For Project Assist Year 10, Fiscal Year 2026–27, staff is recommending an allocation of $300,000 from utility late penalty revenues to fund the Project Assist Program, an increase from the $270,000 allocated in the prior fiscal year. This funding level would support a maximum monthly utility credit of $25.00 for approximately 1,000 eligible residential

utility customers for up to 12 months. Staff has confirmed that sufficient funding is available for FY 2026–27. The total number of program participants may exceed 1,000 annually, as some applications are submitted later in the fiscal year and therefore do not receive the full 12 months of program assistance.

Table 1 is a history of eligible participants, funds expended for Project Assist, and the penalty amount collected since the inception of Project Assist.

TABLE 1.

Fiscal Year	Actual Participants	Max Monthly Credit	Participant Cap	**Actual Utility Rate Assistance	Allocated Budget	Annual Utility Penalties
Year 1 FY 17-18	392	$10	832	$29,520	$100,000	$1.14M
Year 2 FY 18-19	548	$10	832	$37,290	$100,000	$1.34M
Year 3 FY 19-20	531	$15	805	$77,490	$145,000	$1.01M
Year 4 FY 20-21	764	$15	805	$116,145	$145,000	Covid- Late penalties paused
Year 5 FY 21-22	740	$15	805	$117,870	$145,000	Covid- Late penalties paused
Year 6 FY 22-23	784	$15	805	$125,400	$145,000	$1.25M
Year 7 FY 23-24	839	$25	805	$216,750	$241,500	$1.25M
Year 8 FY 24-25	846	$25	805	$241,450	$241,500	$1.54M
Year 9 FY 25-26	911*	*$25*	900	$270,000	$270,000	$1.46M Estimate
Proposed for Year 10 FY 26-27	1,000	$25	1,000	N/A	$300,000	$1.6M Estimate

*Actual utility rate assistance committed through May 1, 2026

** Reflects actual expenditures from the General Ledger, based upon the participant's effective start date

Given the unpredictable revenue of late penalties collected, staff does not recommend going beyond a $25.00 per month credit for Year 10, FY 26-27. Assuming that utility late penalties are collected in roughly the same amount as past fiscal years, there will be sufficient penalty revenue to fund Project Assist in FY 2026-27. Utilities' late penalties incurred by utility customers for failure to timely pay their utility bills are not governed by Article XIII D of the California Constitution, because they are not considered an incident of property ownership for purposes of Proposition 218. Late penalties are imposed to regulate conduct, encouraging prompt payment of utility bills. These are not considered property-based fees or charges to be used for the cost of providing utility services. Accordingly, the late penalties collected by the utility can be used for purposes unrelated to utility service. The City's utilities may use late penalties to fund the Project Assist Program.

ELIGIBILITY FOR PROJECT ASSIST

Eligibility is determined by the applicants' acceptance into the Southern California Edison (SCE) or the SoCalGas Company's California Alternate Rates for Energy (CARE) programs. The Project Assist Program mirrors the CARE income guidelines shown in Table 2, effective from June 1, 2025, to May 31, 2026:

Table 2.

CARE Income Eligibility Guidelines

Income limits effective June 1, 2025 - May 31, 2026.

Household Size	Income Eligibility Upper Limit
1-2	$42,300
3	$53,300
4	$64,300
5	$75,300
6	$86,300
7	$97,300
8	$108,300
Each Additional Person	$11,000

Source: https://www.cpuc.ca.gov/industries-and-topics/electrical-energy/electric-costs/care-fera-program

Since its inception, the availability of the program is capped by the total amount of funding approved by City Council each year. Applicants are screened annually on a first-come, first-served basis and must apply each year to ensure participants remain eligible for the Project Assist Program. Customers can file applications in English or Spanish online at https://www.oxnard.gov/projectassist; by email project.assist@oxnard.org, by phone at 805-200-2202, in person at 111 S. Del Norte Boulevard, or by mail via the United States Postal Service throughout the program year. Year 10 of the Project Assist Program will commence on July 1, 2026, and continue through June 30, 2027.

The following information is provided as context related to other agencies' similar rate-assist programs and recent active and completed State/Federal funded programs for utility customers as one-time recovery programs related to the pandemic.

OTHER MUNICIPAL UTILITY RATEPAYERS ASSISTANCE PROGRAMS

City of Camarillo
The City of Camarillo offers those residents who are at least sixty-three (63) years of age eligible to qualify for a reduced rate on water service based on their income. Monthly discounts are for sewer and water and are funded by late penalties on utility services.

City of Davis
The City of Davis introduced a Water Assistance Program to help low-income homeowners offset water costs. The first 250 eligible homeowners to apply for the program will receive a $10 discount on their water bill every month. Homeowners who meet the income qualification requirements and who are enrolled in Pacific Gas & Electric's (PG&E) CARE Program are eligible. Funds for this program are funded through the City's customer donations along with additional funding coming from the City's General Fund.

City of Port Hueneme
The City of Port Hueneme offers a CityCare Program for qualified residents that offers up to a seven percent (7%) discount on a resident's utility bill. Eligibility for this discount program is based on Southern California Edison's (SCE) CARE Program, where if a resident qualifies for the SCE CARE Program, then they will qualify for the CityCare Program. The City of Port Hueneme funds its Care Program from an interest rate revenue fund.

City of Tracy
The City of Tracy offers a Low-Income Rate Assistance (LIRA) Program for water, sewer and garbage service. The LIRA Program waives the minimum monthly meter charge of $18.50, discounts the monthly sewer fee by $2.55, and

discounts basic monthly garbage fee by $5.00.

City of Ventura
The City of Ventura directs $75,000 annually from penalties to fund a residential Water Customer Assistance Program. The Ventura program currently has a cap of 551 customers per year. After eligibility is determined, the discount is dependent on the size of the water meter. Discounts are 50% of the cost shown on the metered water bill as a service charge up to approximately $135.96 annually.

FEDERAL AND STATE ASSISTANCE PROGRAMS

Low Income Home Energy Assistance Program (LIHEAP)
LIHEAP is a federally funded program which California continues to receive funding. Funding for LIHEAP is limited and the program prioritizes households with the greatest need. LIHEAP utility assistance provides one-time payments to households struggling to pay their energy bills. LIHEAP is still assisting with utility bills and more information can be found by visiting the website at: www.csd.ca.gov/energybills.

Community Action Ventura County (CAVC) - Home Energy Assistance Program (HEAP)
The CAVC HEAP Program targets low-income households, especially those home to senior citizens, disabled individuals, and families with young children. Due to limited funding and in accordance with Federal law, CAVC has activated its priority point system prioritizing applications with higher energy burden, lowest household income and vulnerable household members (seniors citizens, disabled individuals, and families with children under six years of age). Further information can be found by visiting: https://ca-vc.org/heap-utility-assistance/. Residents can also contact CAVC at 805-436-4000 or leave a message at 805-436-4021.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The fiscal impact of approving the Utility Rates Assistance Program for Year 10 in Fiscal Year 2026-27 is $300,000 from utility late penalty revenues. There are sufficient funds from prior year penalties collected to fund Year 10 of the Project Assist Program.

For Finance Use Only: Orgs 6011001, 6113610, 6313632, Object 54355

COMMITTEE OUTCOME

This item did not originate in Committee per the City Council Committee Bylaws Resolution 15,851, Article II, Section D.3.a, as this is a routine item.

Prepared by: Brian Yanez, Assistant Public Works Director

ATTACHMENTS
1. Project Assist Resolution FY 2026-27

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ADOPTING A UTILITY RATEPAYERS ASSISTANCE PROGRAM FOR FISCAL YEAR 2026-27

WHEREAS, the City of Oxnard provides water, wastewater, and solid waste services to residents and businesses within the community; and

WHEREAS, clean water and good sanitation are essential to public health and safety and improve the quality of life of residents; and

WHEREAS, the City desires to assist eligible low-income utility customers with financial assistance to help pay their monthly utility bills; and

WHEREAS, ratepayers must meet certain eligibility criteria to receive the financial assistance from the City; and

WHEREAS, the City may fund a ratepayers' assistance program using late fee payments; and

WHEREAS, the City Council adopted a ratepayers assistance program in 2017 and now desires to extend this assistance available to eligible ratepayers for Fiscal Year 2026-27.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The foregoing recitals are true and correct.

2. Adoption of Program. The Utility Ratepayers Assistance Program (Project Assist) that is further explained in Exhibit A, which is attached hereto and incorporated herein by this reference, is hereby adopted. The City Manager is authorized to take all administrative actions necessary to implement Project Assist and to make non-substantive modifications that may be necessary for the operation.

3. If any section, sentence, clause or phrase of this Resolution or exhibit thereto is determined to be invalid, illegal or unconstitutional by a decision or order of any court or agency of competent jurisdiction, then such decision or order will not affect the validity and enforceability of the remaining portions of this Resolution. The City Council declares that it would have adopted the Resolution, and each exhibit, section, sentence, clause or phrase thereof, regardless of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid or unconstitutional.

4. CEQA. According to Section 15378 of Title 14 of the California Code of Regulations, the California Environmental Quality Act (CEQA) defines a “project” as “the whole of an action, which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment.” The term does not apply to general policy and procedure making that does not have the potential for resulting in a direct, or a reasonably foreseeable indirect, physical change in the environment. Project Assist is a policy and procedure making that does not have the potential for resulting in a direct, or a

reasonably foreseeable indirect, physical change in the environment, as it does not build, install, demolish or otherwise affect land use. Since this is not considered a "project" under CEQA, no further environmental review is required.

5. Resolution No. 15,863, which adopted the Project Assist for Fiscal Year 2025-26, is hereby repealed as of July 1, 2026.

PASSED AND ADOPTED this 16th day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A

Utility Ratepayers Assistance Program (Project Assist)

1. Utility Ratepayers Assistance Program (Project Assist) Description. The City shall provide Project Assist eligible participants in the form of financial assistance to be applied directly to the ratepayer's monthly bill.

The proposed financial assistance amount is subject only to the restrictions of adequate funding for Project Assist.

Funding. Approve a Rates Assistance Program for Utility Bills to assist Oxnard residents and authorize staff to grant financial relief equal to $25.00 of the monthly City of Oxnard utility bill charge for customers meeting the eligibility requirements described herein effective July 1, 2026; Authorize staff to direct $300,000 annually from penalty fees to fund the Utility Rate Assistance Program for Utility Bills Fiscal Year 2026-27 (July 1, 2026 – June 30, 2027) to assist residential customers.

2. Notices. Community outreach efforts will be used to notify the public about Project Assist and the positive impacts it will have on the community by helping to ensure that eligible ratepayers have access to this vital resource.

3. Application. Eligible ratepayers wishing to participate in Project Assist must complete a written application and declaration of eligibility. Based on this application, City staff will determine whether the ratepayer is eligible to participate.

4. Eligibility. Funds shall only be applied to utility accounts with the City on behalf of ratepayers who meet all the following criteria.

5. Each household or single ratepayer may be eligible for financial assistance equal to $25.00 of the monthly utility charge for customers who qualify for financial assistance.

Eligibility Requirements

Conditions for Participation: Eligibility in the CARE (California Alternate Rates for Energy) Program with Southern California Edison or SoCalGas

- The utility bill must be in the name of the ratepayer and the address of the ratepayer must be the primary address
- The customer cannot be claimed as a dependent on another person's income tax return other than a spouse
- A customer must recertify an application when requested

- A customer must notify the City of Oxnard within 30 days if they no longer qualify for assistance
- The most recent City of Oxnard utility bill
- Most recent SoCalGas Company bill or Southern California Edison bill showing CARE Program eligibility
- Project Assist application form
- Only one discount shall be applied per household
- The City will apply funding from penalty revenues on a first-come, first-served basis for eligible participants. The City cannot guarantee that there will be adequate funds for all eligible applicants.
- Annual Review. All applications shall be reviewed on an annual basis for continued funding resources and each ratepayer's eligibility standards.

Eligibility is determined by the applicant's acceptance into the Southern California Edison (SCE) or the SoCalGas Company's California Alternate Rates for Energy (CARE) programs. Project Assist mirrors the CARE income guidelines shown in Table 2, effective from June 1, 2025, to May 31, 2026:

Household Size	Income Eligibility Upper Limit
1-2	$42,300
3	$53,300
4	$64,300
5	$75,300
6	$86,300
7	$97,300
8	$108,300
Each Additional Person	$11,000

Source: https://www.cpuc.ca.gov/industries-and-topics/electrical-energy/electric-costs/care-fera-program

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.5

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement 32600474 with CCS Facility Services - Los Angeles, Inc. for Custodial Services for the Public Works Utilities Divisions.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an Agreement with CCS Facility Services - Los Angeles, Inc. in an amount not to exceed $738,000 for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for four consecutive one-year period extensions ending June 30, 2031, for Custodial Services for the Public Works Utilities Divisions.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

BACKGROUND

The Public Works Department has historically contracted custodial services for multiple enterprise-funded utility facilities (water, wastewater, and environmental resources) since the early 2000s, which are not serviced by the City's custodial staff. The facilities requiring service total approximately 90,000 square feet and have historically been maintained through contracted custodial services following the competitive solicitation process.

Due to approved staffing levels and operational priorities, custodial services for these facilities will continue to be performed by a third-party service provider. Contracted custodial services provide a full complement of cleaning and sanitation activities necessary to support daily operations for the public works utility divisions.

The custodial services for the Oxnard Main Library (Library) were originally included in a joint solicitation with the Public Works Utility Divisions solicitation. Upon review of the initial bids, the Purchasing Department identified that the proposals failed to provide adequate staffing coverage for the required service hours specific to the Library. To ensure procurement integrity and prevent project delays, all bids were rejected. The library services were removed from the combined solicitation and new independent solicitations were issued with more clearly defined operational hours for the Library to ensure accurate bidding. A separate staff report for the library services is also on this same Public Works and Transportation Committee agenda.

DISCUSSION

On February 9, 2026, the Purchasing Department released a Request for Bid (RFB) 26-89 for custodial services for Public Works utilities facilities. The RFB was directly sent to 10 potential service providers and published on www.publicpurchase.com as well as the City's Purchasing website. The solicitation closed on February 23, 2026, and received nine bids. The nine responsive bidders provided five-year upfront pricing for monthly cleaning services at the seven city locations as listed below. The bidders also proposed rates for urgent as-needed cleaning as well as optional carpet deep cleaning and floor waxing/ tile cleaning services, which would be utilized at the Division's discretion.

BIDDER	FIVE-YEAR MONTHLY PRICING
Apex Team Solutions, Inc DBA Jonco Enterprises, Inc	$103,994.00
Base Hill, Inc	$100,007.41
Bound Enterprises DBA Scrubcan	$147,590.00
CJB Building Maintenance	$257,561.80
CCS Facility Services	$53,062.00
Executive Facilities Services, Inc	$80,454.75
McCall Cleaners, LLC	$69,525.05
Premier Property Preservation, LLC	$113,657.93
Rich & Famous DBA Big Green Cleaning Company	$58,439.00

After a bid evaluation from the Purchasing Department, a determination was made that CCS Facility Services - Los Angeles, Inc. (CCS) was the lowest responsive bidder. Additionally, CCS meets all required City contractual provisions, including possession of a City business tax certificate, insurance certificates, and corporate filing with the California Secretary of State. Based upon the research performed to date, staff believes that the service provider is capable of successfully performing these services for the City. Additionally, the service provider has provided continued satisfactory service to the following municipalities: Rancho Cucamonga, Fullerton, Rialto, and San Bernardino County, as well as previously serving the City of Oxnard.

Through this Agreement, the service provider will perform all of the custodial services that are identified in the scope of work as published in RFB 26-89. These services include, but are not limited to, daily trash disposal, restroom and breakroom sanitation, use of anti-bacterial cleaning agents, restocking of paper products, vacuuming, dusting, optional floor care including strip and wax and carpet deep clean, drain clearing, and polishing of surfaces. Under the scope of work, the service provider is responsible for furnishing all necessary labor, equipment, and cleaning supplies.

The service provider has been providing custodial services for over 40 years, currently employs approximately 6,000 employees nationwide, and has the operational capacity to support the City’s custodial needs. Additionally, CCS will ensure compliance with the Displaced Janitor Opportunity Act (DJOA) by offering employment to existing custodial staff in accordance with DJOA requirements. Overall, staff is confident that the CCS can render appropriate services to the City's utility divisions at competitive rates.

The following table includes Public Works’ historical spending with the previous custodial service provider:

Fiscal Year	Spending	Time Period
2023	$42,901.95	3 Months
2024	$208,637.33	12 Months
2025	$215,121.60	12 Months
2026	$146,422.72	8 Months (YTD)

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for this Agreement with CCS Facility Services - Los Angeles, Inc. for Custodial Services shall not exceed $738,000 through June 30, 2031, if all years are extended. Funding for this Agreement has been requested for the Fiscal Year 2026-27 Proposed Budget from the Water Operating Fund (601), the Wastewater Operating Fund (611), and the Environmental Resources Fund (631). Funding for subsequent fiscal years will be requested through the annual budget process.

The five-year estimated spending plan includes the monthly service charges for routine custodial services across the seven utility locations, along with funding for optional floor deep cleaning services distributed over the full five-year term. Additionally, staff have allocated funding within the first year of the contract for optional, urgent, as-needed cleaning services to be utilized at the discretion of each respective division. Unused funds from the first year shall roll over to subsequent contract years and remain available for use at each division's discretion.

Estimated Spending Plan: Custodial Services						
	FY 26/27	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**TOTAL**
Water 6013600-53200	$42,824	$41,012	$42,241	$43,512	$44,818	**$214,407**
Recycled Water 6013605-53200	$25,898	$26,159	$26,944	$27,754	$28,586	**$135,341**
Wastewater 6113610-53200	$51,282	$50,239	$51,744	$53,295	$54,894	**$261,454**
Env. Resources 6313630-53200	$25,506	$24,212	$24,938	$25,686	$26,456	**$126,798**
TOTAL	**$145,510**	**$141,622**	**$145,867**	**$150,247**	**$154,754**	**$738,000**

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 12, 2026 to approve the staff recommendation and to forward the item for Council approval. Following the PWTC meeting, a minor, non-substantive update was made to the contract to reflect a change in the City's designated representative.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 12, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Chris Peyton, Water Division Manager, Jan Hauser, Wastewater Division Manager, Brian Yanez, Assistant Public Works Director

ATTACHMENTS

1. Agreement 32600474
2. Bid Tabulation
3. Prior Schedule of Compensation

GENERAL SERVICE AGREEMENT
BETWEEN
THE CITY OF OXNARD AND CCS FACILITY SERVICES – Los Angeles, Inc.

By This General Services Agreement ("Agreement"), the CITY of Oxnard ("City") agrees to engage the services of CCS Facility Services – Los Angeles, Inc. ("Service Provider"), and Service Provider agrees to perform the services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Service Provider may be individually referred to as "Party" or collectively as the "Parties."

1. [INTENTIONALLY OMITTED]

2. SUMMARY DESCRIPTION OF SERVICES.

This Agreement is for professional custodial services for the City of Oxnard Utilities Facilities to maintain clean, safe, and well-kept environments across all designated locations.

The Services to be performed pursuant to this agreement are described in the Scope of Services, attached hereto as Exhibit A. Service Provider may not be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this agreement.

3. PARTIES.

City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard, California 93030

CCS Facility Services – Los Angeles, Inc., a corporation of the State of California, located at 840 Apollo Street, Suite 307, El Segundo, California 90245

4. TERM OF AGREEMENT: From: July 1, 2026 To: June 30, 2027

A. Time is of the essence in this Agreement.

B. The City shall have the option for (4) four consecutive (1) one-year extensions, in accordance with the scope of work and general terms and conditions of the General Services Agreement.

Option 1: July 1, 2027 to June 30, 2028
Option 2: July 1, 2028 to June 30, 2029
Option 3: July 1, 2029 to June 30, 2030
Option 4: July 1, 2030 to June 30, 2031

C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.

D. All services required of Service Provider under this Agreement shall be completed on or before the end of the term of the Agreement.

5. AGREEMENT AMOUNT NOT TO EXCEED: $738,000.00.[1]

6. AGREEMENT EXHIBITS: The following documents memorialized below are the only exhibits to this agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-D
Exhibit D: [RESERVED]
Exhibit E: Living Wage Policy
Exhibit F: Prevailing Wage Policy

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

7. **DESIGNATED REPRESENTATIVES.** The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the services under this Agreement. Additionally, Service Provider's services shall be performed or immediately supervised by the Service Provider's Representative:

City Designated Representative	Service Provider Designated Representative
Name: Chris Peyton Title: Water Division Manager Phone: 805-385-3915 Email: chris.peyton@oxnard.org Address: 251 S Hayes Ave. Oxnard, California 93030	Name: Maryll Betzold Title: Director Government Services Phone: 720-955-5421 Email: mbetzold@ccbts.com Address: 840 Apollo Street # 307 El Segundo, California 90245

8. **CONTRACTUAL PREREQUISITES.** This Agreement must first be executed by the Service Provider, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

    A. Service Provider is advised that any recommendation for Agreement award is not binding on the City until the Agreement is fully executed and approved by the City.
    B. All proof of business license, insurance, and W-9 forms is required prior to execution of this Agreement.
    C. Service Provider shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 26 of this Agreement.

9. SERVICE PROVIDER'S SERVICES.

A. Service Provider shall perform only the type or category of services as set forth in the "Scope of Services," attached to and incorporated into this Agreement as "Exhibit A." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 13 of this Agreement.

B. The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City Manager or Department Director. Service Provider hereby designates its Project Manager, as set forth in "Exhibit A" as the person responsible for the Services who shall coordinate with City's Project Manager in executing the scope of services under this Agreement.

10. COMPENSATION. City shall pay Service Provider for the services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Under no circumstances shall the Service Provider perform work in excess of the amount stated in the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

A. Adjustments are subject to approval by the City. Any allowable request for adjustment must be delivered to the City at least 30 days before the adjusted prices become effective. No price adjustment allowable under this Contract will be granted retroactively. The City must also be given the benefit of any decline in prices.

B. Rates may be adjusted solely to reflect revisions to prevailing labor rates issued by the Secretary of Labor or to account for equitable adjustments arising from unforeseen cost increases incurred by the Service Provider, including tariffs or other unexpected circumstances.

11. **PAYMENT & INVOICES.** City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Service Provider of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

    A. Payment Request. Service Provider shall submit a payment request to City by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **pwinvoices@oxnard.org**.
    B. Non-Appropriation of Funds. Payments to be made to Service Provider by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.
    C. Service Provider's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Service Provider for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Service Provider for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Service Provider and its employees, agents and Subcontracted Service Providers.
    D. Service Provider shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Service Provider or materials or products provided to City by Service Provider, Service Provider shall pay the sales tax. City shall not reimburse Service Provider for sales taxes paid by Service Provider

12. **OPTION TO EXTEND AGREEMENT.** When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. **MODIFICATION OF AGREEMENT.** This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Service Provider perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. **TERMINATION OF AGREEMENT.** City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Service Provider only for work done by Service Provider up to and including the date of termination of this Agreement unless the termination is for cause, in which event Service Provider need be compensated only to the extent required by law. Service Provider may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' written notice.

15. **[RESERVED]**

16. **INDEPENDENT CONTRACTOR.** Service Provider is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Service Provider or any of its employees, except as stated in this Agreement. Service Provider has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Service Provider. This Agreement shall not be interpreted to prevent or preclude Service Provider from rendering any services for Service Provider's own account or to any other person or entity as Service Provider in its sole discretion shall determine;

provided, however, that performing such services shall not materially interfere with the Services the Service Provider shall perform for the City. The City retains the right to provide general instructions to and observe the Service Provider in the performance of all services done on behalf of the City.

Service Provider and its employees, subcontractors, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Service Provider and its employees are not employees of City. Service Provider and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Service Provider shall not, at any time or in any manner, represent that it or any of its agents, subcontractors, or employees are in any manner agents, subcontractors, or employees of City.

17. **LAWFUL PERFORMANCE.** Service Provider shall abide by all Federal, State, and Local Laws and Regulations as may be related to the performance of duties under this Agreement. Service Provider, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

18. **SAFETY REQUIREMENTS.** Service Provider shall not perform any services for the City when the Service Provider is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Service Provider when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Service Provider 's work by City shall not operate as a release of the Service Provider from such standard of care and workmanship.

19. OWNERSHIP OF SERVICE PROVIDER'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Service Provider in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Service Provider pursuant to or in connection with this Agreement shall be the exclusive property of the City.
B. Records and Inspections. The Service Provider shall maintain full and accurate records, with respect to all services and matters covered under this Agreement. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.
C. Deliverables. Service Provider shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services or Task Order; and Service Provider shall, upon completion of all work, submit to the City all information developed in the course of the Service Provider 's services. Service Provider shall, in such time and in such form as the City may require, furnish reports concerning the status of services required under this Agreement. Service Provider shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Service Provider by the City.
D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Service Provider may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Service Provider to perform its obligations pursuant to this Agreement. If Service Provider is granted such access to confidential information, Service Provider shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Service Provider shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Service Provider by the City or other information to which the Service Provider has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Service Provider in reliance on any Confidential Information disclosed under this Agreement.

20. ASSIGNMENT. This Agreement is for the non-professional services of Service Provider. Any attempt by Service Provider to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Service Provider 's services pursuant to this Agreement shall be provided by the Service Provider's Designated Representative or directly under his/her supervision, and Service Provider shall not assign another to supervise the Service Provider 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICES. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual

delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. COVENANTS AND CONDITIONS. Each term and each provision of this Agreement to be performed by Service Provider shall be construed to be both a covenant and a condition.

24. WAIVER. City's review or acceptance of, or payment for, work product prepared by Service Provider under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Service Provider's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

25. INDEMNIFICATION, HOLD HARMLESS & DEFENSE.

A. As a separate and independent covenant from Service Provider's obligations under this section, Service Provider shall to the fullest extent permitted by law, immediately defend, indemnify, and hold harmless City, its legislative and advisory bodies, and the City's officials, directors, officers, employees, and agents (the "Indemnitees") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from Service Provider's negligence or willful misconduct in the performance of the services described in this Agreement or failure to comply with any of its obligations contained in this Agreement, Service Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. Service Provider's obligation to indemnify and defend applies unless it is proven such liabilities covered by this Section are the result of negligence or willful misconduct of any of the Indemnitees.

B. The duty to defend is a separate and distinct obligation from Service Provider's duty to indemnify. Service Provider shall be obligated to defend in all legal, equitable, administrative, or special proceedings, with counsel approved by the City Attorney, immediately upon tender to Service Provider of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation

negligence or willful misconduct by any of the Indemnitees shall not relieve Service Provider from its separate and distinct obligation to defend the Indemnitees. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if Service Provider asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnitees. If it is finally adjudicated that liability was caused by the negligence or willful misconduct of any of the Indemnitees, Service Provider may submit a claim to City for reimbursement of reasonable attorneys' fees and defense costs.

C. The review, acceptance or approval of Service Provider's work or work product by any of the Indemnitees shall not affect, relieve or reduce Service Provider's indemnification or defense obligations. Service Provider waives any right of contribution against City or any of City's officers, employees, agents, or volunteers arising out of such failure to inspect, review, monitor, or supervise the work performed by Service Provider pursuant to this Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to Section 26. The Service Provider's obligations under this Section of the Agreement shall survive the termination of the Agreement.

D. Service Provider agrees to pay all required taxes on amounts paid to Service Provider under this Agreement, and to indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Service Provider shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Service Provider's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. City shall have the right to offset against the amount of any compensation due to Service Provider under this Agreement any amount due to City from Service Provider as a result of its failure to promptly pay to City any reimbursement or indemnification arising under this Section.

26. INSURANCE. Service Provider shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Service Provider obtain and maintain such insurance coverages. Such insurance must be issued by a company

satisfactory to the Risk Manager. Service Provider shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Service Provider is a material element of this Agreement. Service Provider's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

27. **LIVING WAGE REQUIREMENTS.** During the term of this Agreement, Service Provider understands and agrees that if Living Wages are applicable subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement. Service Provider will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the services provided for by this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

28. **PREVAILING WAGE REQUIREMENTS.** The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

    A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to: https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html
    B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.
    C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

29. **CONFLICT OF INTEREST.** Service Provider covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Service Provider's services under this

Agreement. Service Provider further covenants that in the performance of services under this Agreement, no officer, employee or agent of Service Provider having such interest shall be employed by it. In the event the City determines that Service Provider must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Service Provider shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Service Provider may result in termination of this Agreement by the City.

30. [RESERVED]

31. SUBCONTRACTING. If Service Provider requires the assistance of a subcontractor to render any services under this agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as Exhibit A. Service Provider is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Service Provider shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

A. If Service Provider is providing Security or Janitorial Services under this Agreement and is employing independent contractors to provide such services to the City, then Service Provider shall provide the City a copy of its agreement with the independent contractors that are performing the services stated in this agreement.

32. DISPUTES. Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail a copy to the Service Provider. The decision of the City's Designated Representative shall be final and conclusive unless Service Provider requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Service Provider shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

33. **DISPUTE RESOLUTION.** Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty-five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

34. **AUDIT.** City shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by Service Provider in preparing its billings to CITY as a condition precedent to any payment to Service Provider; or for other purposes relating to the Agreement. Service Provider will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Service Provider for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Service Provider shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Service Provider shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Service Provider shall include a copy of this Section in all contracts with its subcontractors, and Service Provider shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

35. **ADVERTISING AND PUBLICITY.** Service Provider shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

36. **NONDISCRIMINATORY EMPLOYMENT.** Service Provider shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Service Provider understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Service Provider shall be responsible for such subcontractor's compliance with this Section.

37. **FORCE MAJEURE.** Neither the Service Provider nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

38. **GOVERNING LAW.** The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

39. **SEVERABILITY.** If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

40. **INTEGRATED AGREEMENT.** This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

41. **NO THIRD-PARTY BENEFICIARY.** This Agreement shall not be construed to be an agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

42. **AUTHORITY TO EXECUTE.** Each Party hereto expressly warrants and represents that through its Designated Representative it has the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental

entity, and warrants and represents that the Designated Representative has the authority to bind each Party to the performance of its obligations hereunder.

43. **EXECUTION – COUNTERPARTS.** This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

44. **INCONSISTENT OR CONFLICTING TERMS.** In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

45. **ACKNOWLEDGEMENT.** By signing below, Service Provider acknowledges that it has reviewed the City's General Services Agreement terms and conditions and insurance requirements and that Service Provider hereby agrees to full compliance.

[Signatures on next page]

In witness whereof, the Parties have entered into this Agreement effective on the date as written in section 4 and upon signature of all Parties.

CITY OF OXNARD		**CCS FACILITY SERVICES - LOS ANGELES, INC.**	
☐Luis A. Mc Arthur, Mayor[2]	Date	Ryan Bunn, Vice President	Date
☐Libertad Macias,[3] Purchasing Manager			
		Rob Carlson, CFO[4]	Date

ATTEST:

Lourdes A. López, CITY Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, CITY Attorney (always required) Date

[2] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[3] The Purchasing Agent may execute any authorized agreement up to $220,000.

[4] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

GENERAL SERVICE AGREEMENT
(City of Oxnard and CCS Facility Services – Los Angeles, Inc.)

SCOPE OF SERVICES

PROJECT MANAGERS: **Wastewater Treatment Plant** / Luis Ortega / 805-271-2217 / luis.ortega@oxnard.org

Water Division / Laura Camacho / 805-385-8138 / laura.camacho@oxnard.org

AWPF / Mike Love / 805-385-8342 / mike.love@oxnard.org

Del Norte Regional Recycling & Transfer Station / Darrell Smedley / 805-385-8071 / Darrell.smedley@oxnard.org

General Specifications

The Service Provider will provide clear, consistent, and professional custodial service requirements for City of Oxnard Utilities Facilities. The Service Provider will maintain a clean, safe, and professional environment across all designated locations through collaborative communication and consistent quality control.

SUPPLIES AND EQUIPMENT

The Service Provider shall furnish and provide all necessary cleaning supplies and equipment as may be required to perform the services under this Contract. All such supplies and materials shall be of the highest quality. All cleaning supplies, including but not limited to cleaning equipment, supplies, dispensers, application bottles and related are to be provided by the Service Provider. All expendable items including but not limited to paper products (i.e., toilet paper, toilet seat liners, paper towels, etc.), trash container supplies (including liners), hand soaps, room deodorant, urinal deodorant, disinfectant, enzymes, air fresheners, hand sanitizers, necessary dispensers, batteries, and other related items are to be provided by the Service Provider. Service Provider shall only provide and utilize cleaning products that are certified “green” and bear the label from a nationally recognized eco-labeling program, such as Green Seal or EPA's Safer Choice. Service Provider shall provide a list of cleaning products used along with Material Safety Data Sheets.

Service Provider shall inspect storage closets and identify out-of-date or unusable cleaning supplies, polishes, floor waxes, and other hazardous waste. Service Providers shall dispose of these items appropriately and shall NOT dispose of them in the trash, sinks, or toilets.

Service Provider shall provide and utilize only certified HEPA vacuum cleaners designed for commercial use. Vacuums shall not have had any alterations and shall be kept in good working order at all times. All equipment used in the cleaning of restrooms shall be clearly marked and shall only be used for cleaning restrooms. All mop heads shall be replaced every 3 months or sooner as required following extensive use. All toilet paper shall be no less than 2-ply.

All vehicles used in the fulfillment of this contract shall be clearly marked with the Service Provider's Company name and comply with Insurance requirements. Vehicle assignments shall be included in the monthly staff assignment sheet to be submitted with the monthly invoice, and it is a condition of payment. Vehicle insurance renewal documentation shall be submitted annually.

PERFORMANCE AND INSPECTION

The City and the Service Provider will collaborate to ensure quality standards are maintained. Periodic Inspections will be conducted by the City's Project Manager or designee. Any deficiencies will be documented and corrected promptly within 24 hours for routine issues or 4 hours for urgent matters. Repeated deficiencies may result in a formal review and potential termination of the agreement.

The City's Project Manager and/or their designated representative shall conduct inspections of the building work areas covered under this Agreement. Service Providers Contract Manager shall conduct a minimum of one (1) random inspection monthly. That inspection shall include all buildings in a given location.

The Service Provider shall have four (4) hours from the time of notification to correct any specific instances of unsatisfactory performance. Notification shall be deemed given as soon as the City representative leaves a message via phone or email notifying the Service Provider of the deficiency. Service Provider shall not receive additional compensation for time and effort to remedy instances of unsatisfactory performance.

The City reserves the right to conduct routine and unscheduled check-ins and inspections to verify that services are being performed in accordance with the Scope of Work. The Service Provider is solely responsible for determining appropriate staffing levels; however, if the City determines that services are not being performed to the standards specified in this Scope of Work, the City may require the Service Provider to modify staffing levels, supervision, or work methods as necessary to achieve compliance. Any required adjustments shall be implemented at no additional cost to the City unless otherwise agreed to in writing by both parties.

CHANGES IN WORK TO BE PERFORMED OR PLACES OF PERFORMANCE

The City may amend the work to be performed, place of performance, or both, by giving thirty (30) days written notice to the Service Provider of the effective date of such change. The City shall provide written authorization of such changes. In the event that the City amends the work to be performed, the matter of any increased compensation due to the Service Provider shall be negotiated between the parties and will be based in part on similar bid situations in this Service Agreement, if such situations exist. Any reduction shall be by the specific bid amount currently in the Service Agreement for that site.

SERVICE PROVIDER PERFORMANCE

Service Provider shall provide sufficient labor at all times to properly carry out the services to be performed under this contract and shall ensure that only competent and skilled workers are employed under this contract. Service Provider shall ensure that supervision is provided at all times while work is being performed. If the City is unsatisfied with the performance of the Service Provider's personnel, the City shall have the right to request the removal and replacement of the assigned personnel. Service provider shall remove and replace the requested personnel within 30 days.

Service Provider shall not subcontract any part of this contract without the written consent of the City. Consent will not be given to any proposed delegation which would relieve the Service Provider or Service Provider Contract.

The City shall designate spaces and routes for the storage of material, the ingress and egress of workers and equipment to the sites. All materials and equipment shall be kept strictly within these limits.

SECURITY

The Service Provider is responsible for maintaining the security of City facilities during and after custodial operations. All keys, access cards, and security codes shall be issued, tracked, and returned according to City procedures. Lost keys must be reported immediately, and the Service Provider may be liable for reasonable rekeying costs.

It is critical that all property within City facilities remain secure during performance of the Contract. Service Provider shall lock all doors after working within the building areas. All alarm systems shall be reset. Upon request, the City shall provide training for enabling and disabling alarm systems. Contract Manager is responsible to ensure all Service Provider employees are trained and understand the proper operation of City alarm systems.

When Service Providers staff pass through a closed and/or locked interior door to access work areas, they shall immediately close and/or lock the door when work is complete within that area. If the door will not lock or the alarm will not set, Service Provider shall report the issue immediately to the designated facility contact.

CONTRACT MANAGER

The Service Provider shall designate a Contract Manager to serve as the primary liaison between the Service Provider and the City's Project Manager. The Contract Manager shall be responsible for coordinating all custodial operations under this contract and ensuring compliance with all performance requirements. Responsibilities include, but are not limited to:

- Establishing and maintaining work schedules and staffing plans.
- Maintaining employee records and training documentation.
- Managing correspondence, reports, and communications with the City.
- Overseeing key and access control, including issuance and collection.
- Responding promptly to service requests and complaints.
- Managing employee performance, conduct, and safety.
- Managing product selection, inventory, and supply orders.
- Performing and documenting monthly inspections and compliance reviews.

The Contract Manager shall be available during regular business hours and shall provide a contact number for urgent communication.
The Contract Manager must demonstrate at least three (3) years of experience within the last five (5) years in managing janitorial or custodial operations of similar size and complexity. The Contract Manager must be capable of effective communication with City representatives.

The City shall designate a primary point of contact for each utility service area, including Water, Wastewater, and Environmental Resources facilities. Each designated City representative shall serve as the primary contact for day-to-day service coordination, routine requests, inquiries, and issue reporting for their respective locations. The Service Provider shall coordinate directly with the designated City point of contact for operational matters.

PRINCIPAL SUPERVISOR

The Service Provider shall designate a Principal Supervisor for each shift who will oversee the day-to-day work of custodial personnel at City facilities. The Principal Supervisor shall have full authority to act on behalf of the Service Provider in matters related to work quality, safety, and special assignments.

Duties Include:

- Providing direct supervision and support to custodial staff.
- Conducting daily walkthrough inspections to ensure quality and compliance.
- Training new employees on proper procedures, safety practices, and customer service expectations.
- Coordinating special cleaning projects and event setups.
- Ensuring work is performed safely, efficiently, and according to contract specifications.

Principal Supervisors shall have a minimum of two (2) years of supervisory experience within the last five (5) years in janitorial operations of comparable size. Supervisors assigned to secured facilities may be subject to a background screening.

Principal Supervisors shall not be simultaneously assigned to other City custodial contracts held by different Service Providers.

PERSONNEL AND TRAINING

All custodial staff shall be employees of the Service Provider and must be qualified, trained, and supervised to perform custodial duties professionally and safely. Staff assigned to secured facilities may be subject to background screening per City policy. The Service Provider shall ensure all personnel are trained in Cal/OSHA requirements, including Injury and Illness Prevention (IIPP), Hazard Communication, and Bloodborne Pathogens.

STANDARDS OF CONDUCT

The Service Provider shall be responsible for maintaining satisfactory standards of employee competency, conduct, appearance, and integrity, and shall be responsible for taking such disciplinary action with respect to their employees as may be necessary. The Service Provider is also responsible for ensuring that their employees do not disturb computers, electronic equipment, papers on desks, open desk drawers or cabinets, or use City telephones, copy machines, fax machines, materials, or supplies except as authorized by the City.

The Service Provider shall be responsible for any damage created by their employees to City property and/or City employees' personal property. Service Provider shall take a time-stamped photo of any damage. Photos shall include a brief explanation and shall be electronically sent to the City Contract Supervisor the following morning. Service Provider shall pay to the City, on demand, the cost of all repairs to or replacement of property made necessary by any of the operations of Service Provider employees under this Contract.

Service Provider shall ensure their employees present a neat appearance and conduct themselves in a courteous and professional manner.

All janitorial services operations shall be conducted as quietly as possible and shall conform to all current Federal, State, County, and City regulations. Only authorized Service Provider employees are allowed within City buildings during the execution of this contract. Service Provider's employees shall not be accompanied in their work area by acquaintances, family members, or any other person unless such person is an authorized Service Provider employee.

ABSENTEEISM

Service Provider shall provide qualified relief personnel as necessary to ensure that each assignment is performed daily per Contract specifications, regardless of employee absenteeism.

If staff is changed for any period longer than three (3) days, the Service Provider shall notify the City's Project Manager in writing. Changes shall be indicated on the staffing assignment sheet submitted with the monthly invoice. Service Provider shall not assign a new employee to this contract until completion of the background check and required training. Relief personnel shall be fully qualified for the position they are fulfilling.

RECORDS

The Service Provider shall maintain full and accurate records with respect to all services and matters covered under this Contract. The City shall have free access at all reasonable times to such records, have the right to examine and audit records, to make transcripts therefrom, and to inspect all program data, documents, proceedings, labor records, and activities.

The Service Provider shall maintain a Safety Data Sheet (SDS) binder at each location. Binder shall include the SDS for each chemical used at the site.

The Service Provider shall maintain a daily work log at each location. At a minimum, this log shall contain date, time, work complete and the name of the employee who performed the work.

The Service Provider shall provide certified payroll and any absenteeism notifications with the monthly invoice. The monthly invoice will not be processed for payment without these reports.

SPECIAL SAFETY STANDARDS

The contractor shall adhere to all special safety standards required for custodial operations, ensuring the highest level of safety and compliance. This includes a thorough understanding of chemical handling procedures, the ability to read and interpret Safety Data Sheets (SDS), and the implementation of proper protocols for safe chemical use. Additionally, the contractor must follow appropriate safety standards when handling biohazardous waste, such as bodily fluids from restrooms or other areas, utilizing proper Personal Protective Equipment (PPE) and effective sanitization techniques. Special emphasis is placed on the safe cleanup of drug-related waste, such as discarded needles or paraphernalia, requiring the use of specialized PPE and comprehensive disinfecting measures to ensure the safety of all personnel and the public.

ADDITIONAL SERVICES-ALL LOCATIONS

The City reserves the right to adjust the cleaning schedule or request additional cleanings to City locations as necessary. When additional cleanings are requested, the Service Provider may charge the City at the agreed upon hourly rate for work performed. The City may request an urgent cleaning where the Service Provider is expected to be on site within four (4) hours of notification, or non-urgent where the Service Provider and project manager can schedule the work as needed and more than four (4) hour notice is provided.

MONTHLY INVOICING

Separate invoices shall be provided for each operation location. Each invoice must include the following:

- Days and dates of services
- Number of employees (names included) including employee title
- Copies of daily work tickets for each site (upon request)

SPECIFIC DUTIES

Services shall be performed at the following seven (7) City locations:

1. Wastewater Treatment Plant, 6001 Perkins Road, Oxnard, CA 93033
2. Water Division, 251 South Hayes Avenue, Oxnard, CA 93030
3. Water - Blending Station No. 3, 1700 Solar Drive, Oxnard, CA 93036
4. Water - Blending Station No. 4, 3637 North Rose Avenue, Oxnard, CA 93036
5. Water - Blending Station No. 5, 908 East Pleasant Valley Road, Oxnard, CA 93033
6. Water - Advanced Water Purification Facility, 5700 Perkins Road, Oxnard, CA 93033
7. Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard, Oxnard, CA 93030

WASTEWATER TREATMENT PLANT

6001 Perkins Road

Oxnard, CA 93033

Service Provider shall provide services on a daily basis, beginning at 5:00 p.m., Monday through Thursday, and on alternating working Fridays for the City. Service Provider shall perform services at the following locations at the Wastewater Treatment Plant:

1. Administration Building (7,090 sq. ft.)
2. Collection Systems Building (2,400 sq. ft.)
3. Maintenance Building (2,165 sq. ft.)
4. Solids Processing Building (1,985 sq. ft.)
5. North Area Control Building (1,190 sq. ft.)
6. Plant Control Center Floor 1 (3,275 sq. ft.)
7. Plant Control Center Floor 2 (530 sq. ft.)
8. Digester Control Building (750 sq. ft.)
9. Carpeted Exercise Room (570 sq. ft.)
10. Cogeneration Control Room (1,130 sq. ft.)
11. Headworks Facility (5741 Perkins) (800 sq. ft.)

This includes all reception areas, restrooms, locker rooms, kitchenettes, and offices at all locations, as applicable.

An additional facility may be added in the future to include a new Maintenance Building of approximately 14,510 sq. ft. Service Provider shall be notified when the new site is complete and in need of routine cleaning services. Service Provider shall provide staff and resources for routine cleaning services of the new site and provide updated rates for such services.

Daily Services

Services shall be performed every day and shall include the following:

1. Empty all waste baskets and replace liners from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
2. Empty all recycling bins (including paper shredders) from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
3. Vacuum all carpeted areas.
4. Dust mop hard floors.
5. Spot clean walls, light switches, doors, and door frames.

6. Restrooms:
   - Clean and sanitize all restrooms, including spot cleaning tiled walls around washbasins, toilets, and urinals.
   - Disinfect all door knobs, railings, flush levers, commodes, and sinks, including undersides and tops of toilet seats.
   - Replace/refill toilet paper, toilet seat covers, hand towels, all soaps (liquid or powder), and hand sanitizer – make sure products are installed correctly in their dispensing unit.
   - Mop tile floors with disinfectant/germicidal solution.
7. Break Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
8. Conference Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
9. Kitchenettes:
   - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
   - Wipe down chairs, as necessary.
10. Lobbies:
    - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
    - Wipe down chairs, as necessary.
11. Pour water down all floor drains for odor control.
12. Clean and polish all chrome fixtures and mirrors.
13. Secure all windows and doors prior to leaving.
14. Turn off lights.

Weekly Services

Services shall be performed once a week and shall include the following:

1. Mop hard surface floors.
2. Dust and polish all flat surfaces, including desk tops, counter tops, file cabinets, windowsills, door jams, book shelves, etc.
3. Clean all furniture as needed.
4. Clean and sanitize shower stalls.

5. Treat all drains with bacterial enzymes (urinals, sinks, toilets, and floor drains).
6. Clean and disinfect all microwaves and all toaster ovens in kitchenettes and break rooms.
7. Empty all sand urns.

Monthly Services

Services shall be performed once a month and shall include the following:

1. Replace urinal deodorizers.
2. Clean and polish stainless steel restroom stalls.

Semi-Annual Services

Services shall be performed twice a year, 6 months apart or as prescribed, and shall include the following:

1. Strip and wax all hard floor surfaces (wax/polish floors).
2. Dry clean or hot water extraction clean all carpet floor surfaces (carpet deep clean).
3. Deep clean restroom tile walls and floors.

WATER DIVISION

251 South Hayes Avenue

Oxnard, CA 93030

The Service Provider shall provide services on a daily basis, beginning at 6:00 p.m. and completing before 7:00 a.m. on Mondays through Thursdays and on alternating working Fridays for the City. Service Provider shall perform services at the following locations at the Water Division Facilities:

1. Multi-Purpose Training Facility (1,200 sq. ft.)
2. Two-Story Desalter Building (1,790 sq. ft.)
3. Water Administration Building (10,400 sq. ft.)
4. Metering Services Building (350 sq. ft.)
5. Distribution Breakrooms Building (350 sq. ft.)
6. South Distribution Administration & Warehouse Buildings (1,850 sq. ft.)

Blending Station No. 3, 1700 Solar Drive, Oxnard, CA 93036 (1,260 sq. ft.)

1. Laboratory (170 sq. ft.) with cork flooring and stainless-steel sink.
2. Control Room (190 sq. ft.) with cork flooring and Formica counters.

3. Bathroom (56 sq. ft.) with tile floor, one (1) toilet, tile/drywall walls.
4. Storage Room/Shower (84 sq. ft.) with tile floor.
5. Meeting/Break Room (368 sq. ft.) with cork flooring and Formica counters.
6. Hallway (315 sq. ft.).

Blending Station No. 4, 3637 North Rose Avenue, Oxnard, CA 93036 (200 sq. ft.)

1. Bathroom (70 sq. ft.) with tile floor, one (1) toilet, tile/rough plaster walls.
2. Office (120 sq. ft.) with linoleum square tile floor and cinder block walls.

Blending Station No. 5, 908 East Pleasant Valley Road, Oxnard, CA 93033 (160 sq. ft.)

1. Bathroom (48 sq. ft.) with concrete floor, one (1) toilet, tile/drywall walls, and storage cabinet.
2. Main Room (84 sq. ft.) with concrete floor, stainless countertops, stainless steel sink, and cinder block walls.

This includes all reception areas, restrooms, kitchenettes, and offices at all locations, as applicable.

Daily Services – Water Campus

1. Empty all waste baskets and replace liners from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
2. Empty all recycling bins and paper shredders from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
3. Vacuum all carpeted areas.
4. Dust and mop hard floors.
5. Clean and polish water fountains and sinks.
6. Spot clean walls, light switches, doors, and door frames.
7. Restrooms:
   - Clean and sanitize all restrooms, including spot cleaning tiled walls around washbasins, toilets, showers, and urinals.
   - Treat all drains with bacterial enzymes (urinals, sinks, toilets, and floor drains).
   - Disinfect all door knobs, railings, flush levers, commodes, and sinks, including undersides and tops of toilet seats.
   - Replace/refill toilet paper, toilet seat covers, hand towels, all soaps (liquid or powder), and hand sanitizer – make sure products are installed correctly in their dispensing unit.
   - Mop tile floors with disinfectant/germicidal solution.

8. Break Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
9. Conference Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
10. Kitchenettes:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.
    - Clean and wipe all microwave and/or toaster ovens in kitchenettes and break rooms.
    - Wipe down chairs, as necessary.
11. Lobbies:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.
    - Wipe down chairs, as necessary.
12. Clean and polish all chrome fixtures and mirrors.
13. Use stainless steel cleaner on all metal surfaces.
14. Spot clean walls, light switches, doors, and door frames.
15. Spot clean carpets and upholstered office furniture.
16. Pour water down all floor drains for odor control.
17. Remove hard water deposits on all sinks.
18. Replenish all hand sanitizer dispensers and batteries as necessary in the following restrooms:
    - Administration building upstairs two (2) restrooms.
    - Administration building downstairs two (2) restrooms.
    - Desalter building front lobby two (2) restrooms.
    - Desalter building upstairs two (2) restrooms.
    - Water training facility two (2) restrooms.
    - Meter Shop two (2) restrooms.
    - Distribution Administration Building Three (3) restrooms (including the restroom at the Warehouse Building located next to Distribution Administration Building).
    - Water Campus - Distribution Breakrooms Building Two (2) restroom.
    - Blending Station Four (4) one (1) restroom.
19. Install automated battery-operated deodorizer machines on inside conference rooms, offices, and doors.
20. Secure all windows and doors prior to leaving.
21. Clean entry glass doors, both sides, and any windows on inside conference rooms, offices, and doors.
22. Turn off lights.
23. All alarm systems shall be reset.

Twice-Weekly Services – Blending Station Nos. 3, 4 and 5

1. Remove all trash and recycled materials from offices, restrooms, kitchenettes, and conference rooms. Trash and recycled materials need to be disposed of off-site.
2. Wipe out the inside of trash containers and replace all container liners, as necessary.
3. Clean and polish sinks (important to remove residual buildup due to constant running water).
4. Clean counters, table tops, and sinks in conference rooms and kitchenettes.
5. Wipe down chairs in conference rooms and kitchenettes, as necessary.
6. Restrooms:
   - Clean and disinfect all restrooms, including spot cleaning mirrors and tiled walls around wash basins, toilets, and showers.
   - Disinfect all commodes and sinks, including undersides and tops of toilet seats.
   - Mop tile floors with disinfectant/germicidal solution.
   - Replace/refill paper products (toilet seat covers, toilet tissue, hand towels) and soaps (liquid or powder) – ensure the product is installed correctly in the dispensing unit.
7. Mop/dust bare/concrete floors.
8. Pour water down all floor drains for odor control.
9. Remove hard water deposits on all sinks.
10. Replenish all hand sanitizer dispensers and batteries as necessary at Blending Station Control Rooms three (3) and five (5).
11. Secure all windows and doors prior to leaving.
12. Turn off lights.
13. All alarm systems shall be reset.

Weekly Services - Water Campus and Blending Station No. 3

1. Mop hard surface floors.
2. Dust and polish all flat surfaces, including desk tops, counter tops, file cabinets, windowsills, door jams, book shelves, etc.
3. Clean and polish all metal fixtures, such as elevator panels and stairwell railings.
4. Clean all furniture as needed.
5. Clean shower stalls.
6. Treat all drains with bacterial enzymes (urinals, sinks, toilets, and floor drains).

Monthly Services - Water Campus and Blending Station Nos. 3, 4, & 5

1. Replace urinal deodorizers.
2. Clean and polish stainless steel restroom stalls.
3. Replenish air fresheners as necessary.

Semi-Annual Services - Water Campus and Blending Station No. 3

Services shall be performed twice a year, 6 months apart or as prescribed, and shall include the following:

1. Strip and wax all hard floor surfaces (wax/polish floors).
2. Dry clean or hot water extraction clean all carpet floor surfaces (carpet deep clean).
3. Deep clean restroom tile walls and floors.

ADVANCED WATER PURIFICATION FACILITY
5700 Perkins Road
Oxnard, CA 93033

Service Provider shall provide services on a daily basis, beginning at 5:00 p.m. and completing before 7:00 a.m. on Mondays through Thursdays and on alternating working Fridays for the City. Service Provider shall perform services at the following locations at the Advanced Water Purification Facility (AWPF):

1. Administration Building including restrooms (10,848 sq. ft.)
   - 1st Floor (6,135 sq. ft.)
   - 2nd Floor (4,713 sq. ft.)
2. Conference Center, including restrooms and catering area (2,552 sq. ft.)
3. Downstairs Catering Area, Toilet and Shower (1,027 sq. ft.)

Daily Services

1. Empty all waste baskets and replace liners from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
2. Empty all recycling bins (including paper shredders) from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
3. Vacuum all carpeted areas.
4. Dust mop hard floors.
5. Clean and polish water fountains and sinks.
6. Spot clean walls, light switches, doors, and door frames.

7. Restrooms:
   - Clean and sanitize all restrooms, including spot cleaning tiled walls around washbasins, toilets, and urinals.
   - Disinfect all door knobs, railings, flush levers, commodes, and sinks, including undersides and tops of toilet seats.
   - Replace/refill toilet paper, toilet seat covers, hand towels, all soaps (liquid or powder), and hand sanitizer – make sure products are installed correctly in their dispensing unit.
   - Mop tile floors with disinfectant/germicidal solution.
8. Break Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
9. Conference Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
10. Kitchenettes:
    - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
    - Clean and wipe all microwave and/or toaster ovens.
    - Wipe down chairs, as necessary.
11. Lobbies:
    - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
    - Wipe down chairs, as necessary.
12. Pour water down all floor drains for odor control.
13. Clean and polish all chrome fixtures and mirrors.
14. Secure all windows and doors prior to leaving.
15. Clean entry glass doors, both sides, and any windows on the inside conference room, offices, and doors.
16. Turn off lights.
17. All alarm systems shall be reset.

Weekly Services

1. Mop hard surface floors.
2. Dust and polish all flat surfaces, including desk tops, counter tops, file cabinets, windowsills, door jams, book shelves, etc.
3. Clean all furniture as needed.
4. Clean and sanitize shower stalls.

5. Treat all drains with bacterial enzymes (urinals, sinks, toilets, and floor drains).
6. Clean and disinfect all microwaves and all toaster ovens in kitchenettes and break rooms.
7. Empty all sand urns.

Monthly Services

1. Replace urinal deodorizers.
2. Clean and polish stainless steel restroom stalls.

Semi-Annual Services

Services shall be performed twice a year, 6 months apart or as prescribed, and shall include the following:

1. Strip and wax all hard floor surfaces (wax/polish floors).
2. Dry clean or hot water extraction clean all carpet floor surfaces (carpet deep clean).
3. Deep clean restroom tile walls and floors.

DEL NORTE REGIONAL RECYCLING AND TRANSFER STATION

111 South Del Norte Boulevard Oxnard, CA 93030

Service Provider shall provide services on a daily basis, beginning at 5:00 p.m. (but no earlier than 6:00 p.m. for the Administration Building), Monday through Saturday, including Holidays.

1. Administration Building (10,136sq. ft.)
   - 1st Floor, including Main Entrance Lobby, & Call Center, (7,713 sq. ft.)
   - Elevator (63 sq. ft.)
   - Staircase Main Entrance Lobby
   - 2nd Floor (2,360 sq. ft.)
   - 2nd Floor Lobby and MRF Lookout Window
   - Staircase Back Employee Entrance, Lobby, and Office
2. North Side of Materials Recovery Facility (962 sq. ft.)
   - Restroom 1 (324 sq. ft.)
   - Restroom 2 (360 sq. ft) and Locker Area (278 sq. ft.)
3. Dispatch Building (700 sq. ft.)
   - Common Area (500 sq. ft.)
   - Office 1 (75 sq. ft.)
   - Office 2 (75 sq. ft.)

- Restrooms (50 sq. ft.)

4. Buyback Office (190 sq. ft.)
5. Scale House (150 sq. ft.)
6. Materials Recovery Facility Breakroom (400 sq. ft.)
7. Maintenance Shop Building (150 sq. ft.)
   - Office and Kitchenette (100 sq. ft.)
   - Restroom (50 sq. ft.)

Daily Services for all Del Norte Buildings

1. Empty all waste baskets and replace liners from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
2. Empty all recycling bins (including paper shredders) from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
3. Empty all exterior trash containers.
4. Vacuum all carpeted areas.
5. Dust mop hard floors.
6. Clean and polish water fountains and sinks.
7. Sweep and remove all dust, dirt, and debris from concrete surfaces, including entrance areas, patios, and sidewalks surrounding the main administrative building and buyback center.
8. Restrooms:
   - Clean and sanitize all restrooms, including spot cleaning tiled walls around washbasins, toilets, and urinals.
   - Disinfect all door knobs, railings, flush levers, commodes, and sinks, including undersides and tops of toilet seats.
   - Replace/refill toilet paper, toilet seat covers, hand towels, all soaps (liquid or powder), and hand sanitizer – make sure products are installed correctly in their dispensing unit.
   - Mop tile floors with disinfectant/germicidal solution.
9. Break Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
   - Sweep and mop all hard surfaces.
   - Vacuum carpeted areas.
10. Conference Rooms:
    - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
    - Replace/refill paper towels, soap, and hand sanitizer as needed.
    - Wipe down chairs, as necessary.
    - Sweep and mop all hard surfaces.

- Vacuum carpeted areas.

11. Kitchenettes:
    - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
    - Wipe down chairs, as necessary.
12. Lobbies:
    - Clean and disinfect door handles, knobs, counters, table tops, and sinks.
    - Wipe down chairs, as necessary.
13. Use stainless steel cleaner on all metal surfaces.
14. Spot clean all walls, light switches, doors, and door frames.
15. Spot clean all carpets and all upholstered office furniture.
16. Clean all entry glass doors, both sides, and all windows on the inside of the offices and doors.
17. Pour water down all drains for odor control (floor drains).
18. Replenish all hand sanitizer dispensers and all batteries as necessary.
19. Replenish all air freshener dispensers and all batteries as necessary.
20. Secure all windows and doors prior to leaving.
21. Clean entry glass doors, both sides, and any windows on the inside conference room, offices, and doors.
22. Turn off lights.

Weekly Services for all Del Norte Buildings

1. Dust all flat surfaces using a non-feather duster, including desk tops, partition tops, file cabinets, tables, window sills, window ledges, door jams, and bookshelves.
2. Clean and polish all metal fixtures such as elevator panels and stairwell railings.
3. Remove hard water deposits on all sinks and all water fountains.
4. Clean and disinfect all microwaves and all toaster ovens in kitchenettes and break rooms.
5. Wet mop all hard floor surfaces.
6. Treat all drains with bacterial enzymes (urinals, sinks, toilets, and floor drains).

Monthly Services for all Del Norte Buildings

1. Dust all high-reach areas, including shelves, ledges, vents, and HVAC grills.
2. Dust all blinds.
3. Remove spider webs.
4. Clean all baseboards, carpet edges, and corners, including stairwells.
5. Vacuum/clean all upholstered furniture.
6. All glass windows, interior and exterior, up to 15 feet in height, will be cleaned as part of this Service. Glass doors are excluded, as they are

maintained daily. Work will be performed during approved service hours with minimal disruption to occupants and operations, and all services will be completed in a professional manner with respect for the property. Details:

- Removal of dirt, dust, bird droppings, pollen, water spots, and environmental buildup from all accessible glass surfaces.
- Cleaning of interior and exterior window panes (as specified in this bid).
- Wiping and detailing of window frames, sills, and tracks.
- Use of professional grade Squeegees, scrubbers, and purified water systems when applicable.
- Safe use of ladders, poles, or lift equipment in accordance with OSHA and site safety requirements.

Semi-Annual Services for all Del Norte Buildings

Services shall be performed twice a year, 6 months apart or as prescribed, and shall include the following:

1. Strip and wax all hard floor surfaces (wax/polish floors). This includes all restrooms, first-floor lobby area, first-floor kitchenette, second-floor kitchenette, dispatch offices and dispatch area, Materials Recovery Facility (MRF) break room, Maintenance Shop, Buy Back Office, and employee restrooms on the north side of the building.
2. Dry clean or hot water extraction clean all carpet floor surfaces (carpet deep clean). This includes the first-floor administration offices and cubicles, first-floor break room, first-floor lobby, main entrance lobby, second-floor administration offices, second-floor lobbies, and second-floor MRF lookout window stairs, all staircases, and the Call Center and cubicles.
3. Deep clean restroom tile walls and floors.

As needed Services for all Del Norte Buildings

1. Refrigerator(s) Cleaning
   - Remove shelves, racks, and drawers.
   - Wash removable components with: Warm water and food-safe detergent. Rinse and air-dry or wipe dry.
   - Clean interior surfaces: Walls, base, ceiling, door seals/gaskets (high-risk for mold).
   - Spot-treat stains, spills, or residue.
   - Deodorize using approved food-safe method (no strong fragrances).

   Exterior Cleaning

   - Wipe down: Doors and handles, control panels, top, and visible sides.
   - Remove fingerprints, grease, and dust.
   - Polish stainless-steel surfaces if applicable.

EXHIBIT B

GENERAL SERVICE AGREEMENT
(City of Oxnard and CCS Facility Services – Los Angeles, Inc.)

SCHEDULE OF COMPENSATION

Compensation Schedule Base Year:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$1,805.00
Blending Station No. 3, 1700 Solar Drive	$451.00
Blending Station No. 4, 3637 North Rose Avenue	$322.
Blending Station No. 5, 908 East Pleasant Valley Road	$322.
Wastewater Treatment Plant, 6001 Perkins Road	$3,611.00
Advanced Water Purification Facility, 5700 Perkins Road	$1,805.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,805.00

Additional Services As-Needed	Hourly Rate
As-Needed additional janitorial Services	$37.50
Urgent as-needed additional janitorial services	$45.00
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$65.00

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	**$1,603.00**
Blending Station No. 3, 1700 Solar Drive	**$119.00**
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	**$2,069.00**
Advanced Water Purification Facility, 5700 Perkins Road	$1,280.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	**$1,201.00**

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$210.00
Blending Station No. 3, 1700 Solar Drive	$22.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$377.00
Advanced Water Purification Facility, 5700 Perkins Road	$312.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$219.00

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$275.00
Blending Station No. 3, 1700 Solar Drive	$275.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$275.00
Advanced Water Purification Facility, 5700 Perkins Road	$275.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$275.00

Compensation Schedule Option Year 1:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$1,859.71
Blending Station No. 3, 1700 Solar Drive	$464.93
Blending Station No. 4, 3637 North Rose Avenue	$332.09
Blending Station No. 5, 908 East Pleasant Valley Road	$332.09
Wastewater Treatment Plant, 6001 Perkins Road	$3,719.43
Advanced Water Purification Facility, 5700 Perkins Road	$1,859.71
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,726.88

Additional Services As-Needed	Hourly Rate
As-Needed additional janitorial Services	$38.63
Urgent as-needed additional janitorial services	$47.74
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$66.95

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,651.00
Blending Station No. 3, 1700 Solar Drive	$122.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$2,131.00
Advanced Water Purification Facility, 5700 Perkins Road	$1,318.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,237.00

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$212.00
Blending Station No. 3, 1700 Solar Drive	$22.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$389.00
Advanced Water Purification Facility, 5700 Perkins Road	$320.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$225.00

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$283.00
Blending Station No. 3, 1700 Solar Drive	$283.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$283.00
Advanced Water Purification Facility, 5700 Perkins Road	$283.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$283.00

Compensation Schedule Option Year 2:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$1,915.51
Blending Station No. 3, 1700 Solar Drive	$478.88
Blending Station No. 4, 3637 North Rose Avenue	$342.05
Blending Station No. 5, 908 East Pleasant Valley Road	$342.05
Wastewater Treatment Plant, 6001 Perkins Road	$3,831.01
Advanced Water Purification Facility, 5700 Perkins Road	$1,915.51
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,778.68

Additional Services As-Needed	Hourly Rate
As-Needed additional janitorial Services	$39.78
Urgent as-needed additional janitorial services	$47.74
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$68.00

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,700.99
Blending Station No. 3, 1700 Solar Drive	$125.55
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$2,195.00
Advanced Water Purification Facility, 5700 Perkins Road	$1,358.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,274.00

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$219.00
Blending Station No. 3, 1700 Solar Drive	$23.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$400.00
Advanced Water Purification Facility, 5700 Perkins Road	$330.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	**$232.00**

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$291.00
Blending Station No. 3, 1700 Solar Drive	$291.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$291.00
Advanced Water Purification Facility, 5700 Perkins Road	$291.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$291.00

Compensation Schedule Option Year 3:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$1,972.97
Blending Station No. 3, 1700 Solar Drive	$493.24
Blending Station No. 4, 3637 North Rose Avenue	$352.32
Blending Station No. 5, 908 East Pleasant Valley Road	$352.32
Wastewater Treatment Plant, 6001 Perkins Road	$3,945.94
Advanced Water Purification Facility, 5700 Perkins Road	$1,972.97
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,832.04

Additional Services As-Needed	Hourly Rate
As-Needed additional janitorial Services	$40.98
Urgent as-needed additional janitorial services	$49.17
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$71.03

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,752.00
Blending Station No. 3, 1700 Solar Drive	$130.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$2.260.00
Advanced Water Purification Facility, 5700 Perkins Road	$1,399.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,312.00

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$225.00
Blending Station No. 3, 1700 Solar Drive	$24.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$412.
Advanced Water Purification Facility, 5700 Perkins Road	$340.
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$239.00

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$300.00
Blending Station No. 3, 1700 Solar Drive	$300.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$300.00
Advanced Water Purification Facility, 5700 Perkins Road	$300.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$300.00

Compensation Schedule Option Year 4:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$2,032.16
Blending Station No. 3, 1700 Solar Drive	$508.04
Blending Station No. 4, 3637 North Rose Avenue	$362.89
Blending Station No. 5, 908 East Pleasant Valley Road	$362.89
Wastewater Treatment Plant, 6001 Perkins Road	$4,064.32
Advanced Water Purification Facility, 5700 Perkins Road	$2,032.16
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,887.01

Additional Services As-Needed	Hourly Rate
As-Needed additional janitorial Services	$42.21
Urgent as-needed additional janitorial services	$50.65
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$73.16

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,804.00
Blending Station No. 3, 1700 Solar Drive	$135.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$2,328.00
Advanced Water Purification Facility, 5700 Perkins Road	$1,441.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,3451.00

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$232.00
Blending Station No. 3, 1700 Solar Drive	$24.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$424.00
Advanced Water Purification Facility, 5700 Perkins Road	$350.00

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$309.00
Blending Station No. 3, 1700 Solar Drive	$309.00
Blending Station No. 4, 3637 North Rose Avenue	N/A
Blending Station No. 5, 908 East Pleasant Valley Road	N/A
Wastewater Treatment Plant, 6001 Perkins Road	$309.00
Advanced Water Purification Facility, 5700 Perkins Road	$309.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$309.00

EXHIBIT C

GENERAL SERVICES AGREEMENT
(City of Oxnard and CCS Facility Services – Los Angeles, Inc.)

INSURANCE REQUIREMENTS

Prior to contract approval, CONSULTANT/SERVICE PROVIDER/SELLER/BIDDER (hereafter referred to as "SERVICE PROVIDER") must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

[SEE NEXT PAGES]

INSURANCE REQUIREMENTS FOR SMALL/MEDIUM CONSTRUCTION AND SERVICES CONTRACTS (WITHOUT BUILDER'S RISK REQUIREMENT)

1. Contractor shall obtain and maintain during the performance of any services under this Contract the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Contractor, its agents, representatives, employees or subcontractors.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project location or shall be twice the occurrence amount;

b. Business Automobile Liability Insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. If architectural, engineering, or electrical work will be performed under the Contract, Professional Liability/Errors and Omissions Insurance appropriate to the work being done in an amount not less than $1,000,000, with neither Contractor nor listed subcontractors having less than $500,000 individually. The Professional Liability/Errors and Omissions Insurance must be project specific with at least a one-year extended reporting period, or longer upon request.

d. Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

1. Contractor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-D. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

2. Contractor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

3. Contractor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Contractor; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-D or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

4. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages **(this must be endorsed).** Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

6. All insurance standards applicable to Contractor shall also be applicable to Contractor's subcontractors. Contractor agrees to maintain appropriate agreements with subcontractors and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

1/23

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-D.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [x] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE $1,000,000 PRODUCTS COMP/OP AGG. $1,000,000 PERSONAL & ADV. INJURY $1,000,000 EACH OCCURRENCE $1,000,000 FIRE DAMAGE (Any one fire) $ MED. EXPENSE (Any one person) $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT $1,000,000 BODILY INJURY (Per person) $ BODILY INJURY (Per accident) $ PROPERTY DAMAGE $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE $ AGGREGATE $
A	**WORKERS' COMPENSATION** AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT $1,000,000 DISEASE-POLICY LIMIT $1,000,000 DISEASE-EACH EMPLOYEE $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession; if architectural, engineering or electrical work will be performed under the Agreement				Minimum coverage $1,000,000 Each consultant/ & listed sub-consultant $500,000

SAMPLE

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~

AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE □ Included in Limits
□ In Addition to Limits

□ Deductible □ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. □ Per Occurrence □ Per Claim (which)

APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here □ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
□ COMMERCIAL GENERAL LIABILITY
□ COMPREHENSIVE GENERAL LIABILITY
□ OWNERS & CONTRACTORS PROTECTIVE
□ Claims Made
Retroactive Date _____
□ Occurrence

COVERAGES

	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
□ GENERAL		
□ PRODUCTS/COMPLETED OPERATIONS		
□ PERSONAL & ADVERTISING INJURY		
□ FIRE DAMAGE		
□ _____		
□ _____		

OTHER PROVISIONS

Underwriter=s representative for claims pursuant to this insurance.

CLAIMS:
Name:
Address:
Telephone: ( )

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

□ Broker/Agent □ Underwriter □ ____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

Rev. 1/23 INS-D.doc

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits ☐ In Addition to Limits

☐ Deductible ☐ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to _____ coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

☐ COMMERCIAL AUTO POLICY
☐ BUSINESS AUTO POLICY
☐ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name: _____
Address: _____
Telephone: ( )

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(original signature required)

Telephone: ( ) Date Signed _____

Rev. 1/23 INS-D.doc

EXHIBIT D

GENERAL SERVICES AGREEMENT
(City of Oxnard and CCS Facility Services – Los Angeles, Inc.)

[RESERVED]

EXHIBIT E

GENERAL SERVICES AGREEMENT
(City of Oxnard and CCS Facility Services – Los Angeles, Inc.)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard trade services contracts and all unique trade services contracts governed by the Living Wage Policy.

A. Service Provider shall compensate any employee of Service Provider who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.06 per hour for each hour that such employee provides services under this Agreement. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Service Provider agrees to post, at a location readily accessible to those employees providing services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.

D. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2025

Service Provider shall compensate any employee of Service Provider who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2026, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Service Provider agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.

c. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

EXHIBIT F

GENERAL SERVICES AGREEMENT
(City of Oxnard and CCS Facility Services – Los Angeles, Inc.)

PREVAILING WAGE

1. Service Provider acknowledges that the Project defined in the Agreement between Service Provider and CITY is a "public work" as defined in Division 2, Part 7, Chapter 1 of the California Labor Code ("Chapter 1"), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations ("DIR") implementing such statutes. Service Provider shall perform the Project as a public work. Service Provider shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR's rules and regulations as though set forth in full herein.

2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Service Provider acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Service Provider shall post such rates at each job site covered by this Agreement.

3. Service Provider is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).

4. Service Provider shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Service Provider shall, as a penalty to City, forfeit not more than $200 for each calendar day or portion thereof for each worker paid less than the DIR's determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Service Provider or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.

5. Service Provider shall comply with Labor Code Section 1776, which requires Service Provider and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform CITY of the location of the records.

6. Service Provider shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Service Provider shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60 days after concluding the Project, Service Provider and each of its subcontractors shall

submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. Service Provider may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Service Provider must immediately notify City.

8. Service Provider is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Service Provider shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of $25,000 or less or to maintenance work of $15,000 or less.

9. Service Provider acknowledges that 8 hours labor constitutes a legal day's work. Service Provider shall comply with and be bound by Labor Code Section 1810.

10. Service Provider shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Service Provider shall, as a penalty to City, forfeit $25 for each worker employed in the performance of this Agreement by Service Provider or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Service Provider's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. Service Provider shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. Service Provider shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Service Provider shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Service Provider shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, Service Provider shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Service Provider, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of Service Provider under this Section shall survive Agreement termination.

Bid Tabulation RFP 26-89 Custodial Services for Public Works Utilities Facilities

Base Year (Year 1)		Apex Team Solutions DBA Jonco Enterprises, Inc.	Base Hill, Inc	Bound Enterprises DBA Scrubcan	CJB Building Maintenance	CCS Facility Services	Executive Facilitities Services, Inc	McCall Cleaners, LLC	Premier Property Preservation, LLC	Rich & Famous DBA Big Green Cleaning Company
Item No.	**City Locations**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**
1	Water Campus, 251 South Hayes Avenue	$1,013.00	$6,504.30	$5,660.00	$12,130.56	$1,805.00	$3,049.63	$3,330.00	$4,896.00	$2,018.00
2	Blending Station No. 3, 1700 Solar Drive	$342.00	$443.48	$590.00	$758.16	$451.00	$451.80	$263.25	$368.67	$312.00
3	Blending Station No. 4, 3637 North Rose Avenue	$342.00	$221.74	$470.00	$189.54	$322.00	$150.60	$41.75	$209.33	$206.00
4	Blending Station No. 5, 908 East Pleasant Valley Road, Oxnard, CA 93033	$264.00	$221.74	$470.00	$189.54	$322.00	$150.60	$33.42	$209.33	$206.00
5	Wastewater Treatment Plant, 6001 Perkins Road	$7,404.00	$4,336.20	$8,310.00	$12,130.56	$3,611.00	$5,252.14	$4,572.00	$6,394.67	$3,074.00
6	Advanced Water Purification Facility, 5700 Perkins Road	$4,676.00	$3,794.18	$5,110.00	$12,130.56	$1,805.00	$2,033.09	$3,013.92	$4,796.00	$1,995.00
7	Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$5,688.00	$3,695.63	$7,190.00	$13,983.44	$1,676.00	$4,066.17	$2,650.67	$4,530.00	$3,087.00
	Total Bid Price	**$19,729.00**	**$19,217.27**	**$27,800.00**	**$51,512.36**	**$9,992.00**	**$15,154.03**	**$13,905.01**	**$21,404.00**	$10,898.00

EXHIBIT B-1

SCOPE OF COMPENSATION APRIL 2025

Public Works Location(s)	Estimated Weekly Hours	Monthly Cost
Water Campus, 251 South Hayes Avenue	20	$3,375.57
Waste Water Treatment Plant, 6001 Perkins Road	34	$5,859.67
Blending Station No. 3, 1700 Solar Drive	3	$614.30
Blending Station No. 4, 3637 North Rose Avenue	3	$567.68
Blending Station No. 5, 908 East Pleasant Valley Road	3	$567.68
Advanced Water Purification Facility (AWPF), 5700 Perkins Road	15	$2,822.73
Del Norte Regional Recycling & Transfer Station, 111 Del Norte Blvd.	27	$4,495.21
Additional Services As-Needed		**Hourly Rate**
As Needed Additional Janitorial Services		$34.21
Urgent As-Needed Additional Janitorial Services		$42.76

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.6

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement 32600473 with Executive Facilities Services, Inc. for Custodial Services at the Oxnard Main Library.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an Agreement with Executive Facilities Services, Inc. in an amount not to exceed $675,000 for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for four consecutive one-year period extensions ending June 30, 2031, for Custodial Services at the Oxnard Main Library.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

BACKGROUND

The Public Works Department has contracted custodial services for the Oxnard Main Library (Library) since March 2025, which is not serviced by the City's custodial staff. Due to approved staffing levels and operational priorities, custodial services for this facility will continue to be performed by a third-party service provider. Contracted custodial services provide a full complement of cleaning and sanitation activities necessary to support daily operations.

The custodial services for the Oxnard Main Library (Library) were originally included in a joint solicitation with the Public Works Utility Divisions solicitation. Upon review of the initial bids, the Purchasing Department identified that the proposals failed to provide adequate staffing coverage for the required service hours specific to the Library. To ensure procurement integrity and prevent project delays, all bids were rejected. The library services were removed from the combined solicitation and new independent solicitations were issued with more clearly defined operational hours for the Library to ensure accurate bidding. A separate staff report for the library services is also on this same Public Works and Transportation Committee agenda.

DISCUSSION

On February 6, 2026, the Purchasing Department released a Request for Bid (RFB) 26-87 for custodial services for the Library facility. The RFB was directly sent to nine potential service providers and published on www.publicpurchase.com as well as the City's Purchasing website. The solicitation closed on February 20, 2026, and received ten bids, two of which were deemed non-responsive. The eight responsive bidders provided five-year upfront pricing for monthly cleaning services at the Library as listed below in the bid tabulation:

BIDDER	FIVE-YEAR MONTHLY PRICING
Executive Facilities Services, Inc.	$53,569.87
McCall Cleaners, Inc.	$54,110.70
Rich & Famous, Inc. DBA Big Green Cleaning Company	$56,125.00
CCS Facility Services-Los Angeles, Inc.	$60,523.00
Bound Enterprises, Inc. DBA Scrubcan	$67,800.00
S. Sarkissian Co.	$85,000.00
Premier Property Preservation, LLC	$110,082.44
CJB Building Maintenance DBA California's Best Janitorial	$136,582.64

After a bid evaluation from the Purchasing Division, a determination was made that Executive Facilities Services, Inc. was the lowest responsive bidder. Additionally, Executive Facilities Services, Inc. meets all required City contractual provisions, including possession of a City business tax certificate, insurance certificates, and corporate filing with the California Secretary of State. Based upon the research performed to date, staff believes that the service provider is capable of successfully performing these services for the City. Executive Facilities Services, Inc. has provided continued satisfactory service to the City of Oxnard, Conejo Recreation and Park District, Pleasant Valley Recreation and Park District, and the City of Thousand Oaks.

Through this Agreement, the service provider will perform all of the custodial services that are identified in the scope of work as published in RFB 26-87. These services include, but are not limited to, daily trash disposal, restroom and breakroom sanitation, use of anti-bacterial cleaning agents, restocking of paper products, vacuuming, dusting, floor care including strip and wax and carpet deep clean, drain clearing, and polishing of surfaces. Under the scope of work, the service provider is also responsible for furnishing all necessary labor, equipment, and cleaning supplies.

Executive Facilities Services, Inc. has been providing custodial services for over 22 years, currently employs approximately 150 employees, and has the operational capacity to support the City’s custodial needs. Additionally, Executive Facilities Services, Inc will ensure compliance with the Displaced Janitor Opportunity Act (DJOA) by offering employment to existing custodial staff in accordance with DJOA requirements. Overall, staff is confident that Executive Facilities Services, Inc can render appropriate services to the Library at competitive rates.

Executive Facilities Services, Inc. will provide these services for $121,081.54 for the first 12 months. There is a 3% CPI increase for each extended year. The current agreement provides these custodial services for $13,777 per month. The new Agreement with Executive Facilities Services, Inc. will provide the same scope of work for $10,090 per month for the first year.

The following table includes Public Works’ historical spending with the previous custodial service provider:

Fiscal Year	Spending	Time Period
March- June 2025	$48,462.72	4 Months
August 2025- June 2026	$151,548.98	11 Months

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for this Agreement shall not exceed $675,000 through June 30, 2031, if all option years are exercised. Funding for this Agreement has been requested for the Fiscal Year 2026-27 Budget within the Facilities Operations Fund (7353740-53200). Funding for subsequent years will be requested through the annual budget process.

The Agreement includes an annual Consumer Price Index (CPI) adjustment of 3% for each option year. In addition, the Agreement allows for City-approved as-needed services. Funding for these services is estimated at approximately 5% of the annual Agreement amount and has been incorporated into the total estimated projected cost.

Estimated Spending Plan: Custodial Services						
	FY 26/27	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**TOTAL**
Main Library	$127,140	$130,952	$134,883	$138,929	$143,096	$675,000

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 12, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 12, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Steve Howlett, Assistant Public Works Director, Ted Quiroz, Facilities Manager

ATTACHMENTS

1. Agreement 32600473
2. Bid Tabulation
3. Prior Schedule of Compensation

GENERAL SERVICE AGREEMENT
BETWEEN
THE CITY OF OXNARD AND EXECUTIVE FACILITIES SERVICES, INC.

By This General Services Agreement ("Agreement"), the CITY of Oxnard ("City") agrees to engage the services of Executive Facilities Services, Inc. ("Service Provider"), and Service Provider agrees to perform the services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Service Provider may be individually referred to as "Party" or collectively as the "Parties."

1. [INTENTIONALLY OMITTED]

2. SUMMARY DESCRIPTION OF SERVICES.

This Agreement is for custodial services for the Oxnard Main Library.

The Services to be performed pursuant to this agreement are described in the Scope of Services, attached hereto as Exhibit A. Service Provider may not be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this agreement.

3. PARTIES.

City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard, California 93030

Executive Facilities Services, Inc., a corporation of the State of California, located at 1227 Flynn Road, Suite 307, Camarillo, California 93012

4. TERM OF AGREEMENT: From: July 1, 2026 To: June 30, 2027

A. Time is of the essence in this Agreement.
B. The City shall have the option for (4) four consecutive (1) one-year extensions, in accordance with the scope of work and general terms and conditions of the General Services Agreement.

Option 1: July 1, 2027, to June 30, 2028
Option 2: July 1, 2028, to June 30, 2029
Option 3: July 1, 2029, to June 30, 2030
Option 4: July 1, 2030, to June 30, 2031

C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
D. All services required of Service Provider under this Agreement shall be completed on or before the end of the term of the Agreement.

5. AGREEMENT AMOUNT NOT TO EXCEED: $675,000.00.[1]

6. AGREEMENT EXHIBITS: The following documents memorialized below are the only exhibits to this agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-D
Exhibit D: [RESERVED]
Exhibit E: Living Wage Policy
Exhibit F: Prevailing Wage Policy

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

7. **DESIGNATED REPRESENTATIVES.** The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the services under this Agreement. Additionally, Service Provider's services shall be performed or immediately supervised by the Service Provider's Representative:

City Designated Representative	Service Provider Designated Representative
Name: Ted Quiroz Title: Facilities Manager Phone: 805-385-8082 Email: ted.quiroz@oxnard.org Address: 1060 Pacific Ave., Bldg. 3 Oxnard, California 93030	Name: RJ Storm-Larsen Title: Director of Business Development Phone: 805-705-4195 Email: rjstorm-larzen@execservices.biz Address: 1227 Flynn Road, Suite 307 Camarillo, California 93012

8. **CONTRACTUAL PREREQUISITES.** This Agreement must first be executed by the Service Provider, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

    A. Service Provider is advised that any recommendation for Agreement award is not binding on the City until the Agreement is fully executed and approved by the City.
    B. All proof of business license, insurance, and W-9 forms is required prior to execution of this Agreement.
    C. Service Provider shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 26 of this Agreement.

9. SERVICE PROVIDER'S SERVICES.

A. Service Provider shall perform only the type or category of services as set forth in the "Scope of Services," attached to and incorporated into this Agreement as "Exhibit A." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 13 of this Agreement.

B. The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City Manager or Department Director. Service Provider hereby designates its Project Manager, as set forth in "Exhibit A" as the person responsible for the Services who shall coordinate with City's Project Manager in executing the scope of services under this Agreement.

10. COMPENSATION. City shall pay Service Provider for the services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Under no circumstances shall the Service Provider perform work in excess of the amount stated in the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

A. Adjustments are subject to approval by the City. Any allowable request for adjustment must be delivered to the City at least 30 days before the adjusted prices become effective. No price adjustment allowable under this Contract will be granted retroactively. The City must also be given the benefit of any decline in prices.

B. Rates may be adjusted solely to reflect revisions to prevailing labor rates issued by the Secretary of Labor or to account for equitable adjustments arising from unforeseen cost increases incurred by the Service Provider, including tariffs or other unexpected circumstances.

11. **PAYMENT & INVOICES.** City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Service Provider of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

    A. Payment Request. Service Provider shall submit a payment request to City by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **pfinvoices@oxnard.org**.
    B. Non-Appropriation of Funds. Payments to be made to Service Provider by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.
    C. Service Provider's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Service Provider for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Service Provider for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Service Provider and its employees, agents and Subcontracted Service Providers.
    D. Service Provider shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Service Provider or materials or products provided to City by Service Provider, Service Provider shall pay the sales tax. City shall not reimburse Service Provider for sales taxes paid by Service Provider

12. **OPTION TO EXTEND AGREEMENT.** When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. **MODIFICATION OF AGREEMENT.** This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Service Provider perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. **TERMINATION OF AGREEMENT.** City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Service Provider only for work done by Service Provider up to and including the date of termination of this Agreement unless the termination is for cause, in which event Service Provider need be compensated only to the extent required by law. Service Provider may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' written notice.

15. **[RESERVED]**

16. **INDEPENDENT CONTRACTOR.** Service Provider is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Service Provider or any of its employees, except as stated in this Agreement. Service Provider has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Service Provider. This Agreement shall not be interpreted to prevent or preclude Service Provider from rendering any services for Service Provider's own account or to any other person or entity as Service Provider in its sole discretion shall determine;

provided, however, that performing such services shall not materially interfere with the Services the Service Provider shall perform for the City. The City retains the right to provide general instructions to and observe the Service Provider in the performance of all services done on behalf of the City.

Service Provider and its employees, subcontractors, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Service Provider and its employees are not employees of City. Service Provider and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Service Provider shall not, at any time or in any manner, represent that it or any of its agents, subcontractors, or employees are in any manner agents, subcontractors, or employees of City.

17. **LAWFUL PERFORMANCE.** Service Provider shall abide by all Federal, State, and Local Laws and Regulations as may be related to the performance of duties under this Agreement. Service Provider, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

18. **SAFETY REQUIREMENTS.** Service Provider shall not perform any services for the City when the Service Provider is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Service Provider when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Service Provider 's work by City shall not operate as a release of the Service Provider from such standard of care and workmanship.

19. OWNERSHIP OF SERVICE PROVIDER'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Service Provider in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Service Provider pursuant to or in connection with this Agreement shall be the exclusive property of the City.
B. Records and Inspections. The Service Provider shall maintain full and accurate records, with respect to all services and matters covered under this Agreement. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.
C. Deliverables. Service Provider shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services or Task Order; and Service Provider shall, upon completion of all work, submit to the City all information developed in the course of the Service Provider 's services. Service Provider shall, in such time and in such form as the City may require, furnish reports concerning the status of services required under this Agreement. Service Provider shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Service Provider by the City.
D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Service Provider may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Service Provider to perform its obligations pursuant to this Agreement. If Service Provider is granted such access to confidential information, Service Provider shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Service Provider shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Service Provider by the City or other information to which the Service Provider has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Service Provider in reliance on any Confidential Information disclosed under this Agreement.

20. ASSIGNMENT. This Agreement is for the non-professional services of Service Provider. Any attempt by Service Provider to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Service Provider 's services pursuant to this Agreement shall be provided by the Service Provider's Designated Representative or directly under his/her supervision, and Service Provider shall not assign another to supervise the Service Provider 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICES. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual

delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. COVENANTS AND CONDITIONS. Each term and each provision of this Agreement to be performed by Service Provider shall be construed to be both a covenant and a condition.

24. WAIVER. City's review or acceptance of, or payment for, work product prepared by Service Provider under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Service Provider's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

25. INDEMNIFICATION, HOLD HARMLESS & DEFENSE.

A. As a separate and independent covenant from Service Provider's obligations under this section, Service Provider shall to the fullest extent permitted by law, immediately defend, indemnify, and hold harmless City, its legislative and advisory bodies, and the City's officials, directors, officers, employees, and agents (the "Indemnitees") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from Service Provider's negligence or willful misconduct in the performance of the services described in this Agreement or failure to comply with any of its obligations contained in this Agreement, Service Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. Service Provider's obligation to indemnify and defend applies unless it is proven such liabilities covered by this Section are the result of negligence or willful misconduct of any of the Indemnitees.

B. The duty to defend is a separate and distinct obligation from Service Provider's duty to indemnify. Service Provider shall be obligated to defend in all legal, equitable, administrative, or special proceedings, with counsel approved by the City Attorney, immediately upon tender to Service Provider of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation

negligence or willful misconduct by any of the Indemnitees shall not relieve Service Provider from its separate and distinct obligation to defend the Indemnitees. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if Service Provider asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnitees. If it is finally adjudicated that liability was caused by the negligence or willful misconduct of any of the Indemnitees, Service Provider may submit a claim to City for reimbursement of reasonable attorneys' fees and defense costs.

C. The review, acceptance or approval of Service Provider's work or work product by any of the Indemnitees shall not affect, relieve or reduce Service Provider's indemnification or defense obligations. Service Provider waives any right of contribution against City or any of City's officers, employees, agents, or volunteers arising out of such failure to inspect, review, monitor, or supervise the work performed by Service Provider pursuant to this Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to Section 26. The Service Provider's obligations under this Section of the Agreement shall survive the termination of the Agreement.

D. Service Provider agrees to pay all required taxes on amounts paid to Service Provider under this Agreement, and to indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Service Provider shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Service Provider's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. City shall have the right to offset against the amount of any compensation due to Service Provider under this Agreement any amount due to City from Service Provider as a result of its failure to promptly pay to City any reimbursement or indemnification arising under this Section.

26. INSURANCE. Service Provider shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Service Provider obtain and maintain such insurance coverages. Such insurance must be issued by a company

satisfactory to the Risk Manager. Service Provider shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Service Provider is a material element of this Agreement. Service Provider's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

27. **LIVING WAGE REQUIREMENTS.** During the term of this Agreement, Service Provider understands and agrees that if Living Wages are applicable subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement. Service Provider will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the services provided for by this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

28. **PREVAILING WAGE REQUIREMENTS.** The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

    A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to: https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html
    B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.
    C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

29. **CONFLICT OF INTEREST.** Service Provider covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Service Provider's services under this Agreement. Service Provider further covenants that in the performance of services under this Agreement, no officer, employee or agent of Service Provider having such interest shall be employed by it. In the event the City determines that Service Provider must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Service Provider shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Service Provider may result in termination of this Agreement by the City.

30. **[RESERVED]**

31. **SUBCONTRACTING.** If Service Provider requires the assistance of a subcontractor to render any services under this agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as Exhibit A. Service Provider is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Service Provider shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

    A. If Service Provider is providing Security or Janitorial Services under this Agreement and is employing independent contractors to provide such services to the City, then Service Provider shall provide the City a copy of its agreement with the independent contractors that are performing the services stated in this agreement.

32. **DISPUTES.** Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail a copy to the Service Provider. The decision of the City's Designated Representative shall be final and conclusive unless Service Provider requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Service Provider shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

33. **DISPUTE RESOLUTION.** Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty-five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

34. **AUDIT.** City shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by Service Provider in preparing its billings to CITY as a condition precedent to any payment to Service Provider; or for other purposes relating to the Agreement. Service Provider will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Service Provider for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Service Provider shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Service Provider shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Service Provider shall include a copy of this Section in all contracts with its subcontractors, and Service Provider shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

35. **ADVERTISING AND PUBLICITY.** Service Provider shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

36. **NONDISCRIMINATORY EMPLOYMENT.** Service Provider shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Service Provider understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Service Provider shall be responsible for such subcontractor's compliance with this Section.

37. **FORCE MAJEURE.** Neither the Service Provider nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

38. **GOVERNING LAW.** The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

39. **SEVERABILITY.** If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

40. **INTEGRATED AGREEMENT.** This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

41. **NO THIRD-PARTY BENEFICIARY.** This Agreement shall not be construed to be an agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

42. **AUTHORITY TO EXECUTE.** Each Party hereto expressly warrants and represents that through its Designated Representative it has the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental

entity, and warrants and represents that the Designated Representative has the authority to bind each Party to the performance of its obligations hereunder.

43. **EXECUTION – COUNTERPARTS.** This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

44. **INCONSISTENT OR CONFLICTING TERMS.** In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

45. **ACKNOWLEDGEMENT.** By signing below, Service Provider acknowledges that it has reviewed the City's General Services Agreement terms and conditions and insurance requirements and that Service Provider hereby agrees to full compliance.

[Signatures on next page]

In witness whereof, the Parties have entered into this Agreement effective on the date as written in section 4 and upon signature of all Parties.

CITY OF OXNARD		**EXECUTIVE FACILITIES SERVICES, INC.**	
☐Luis A. Mc Arthur, Mayor[2]	Date	Jim Ferraro, CEO	Date
☐Libertad Macías,[3] Purchasing Manager			
		Debbie Ferraro, CFO[4]	Date

ATTEST:

Lourdes A. López, CITY Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, CITY Attorney (always required) Date

[2] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[3] The Purchasing Agent may execute any authorized agreement up to $220,000.

[4] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

GENERAL SERVICE AGREEMENT
(City of Oxnard and Executive Facilities Services, Inc.)

SCOPE OF SERVICES

PROJECT MANAGER: Sherry Thomas / 805-760-3911 / sherry.thomas@oxnard.org

General Specifications

The Service Provider is to establish clear, consistent, and professional custodial service requirements for City of Oxnard Main Library. The Service Provider will maintain a clean, safe, and professional environment across all designated locations through collaborative communication and consistent quality control.

SUPPLIES AND EQUIPMENT

The City of Oxnard will provide custodial supplies and equipment required for cleaning at the Main Library.

This includes:

1. Paper Products: Supplies for restrooms and break rooms, including seat covers, paper towels, toilet paper, sanitary replacement bags, and can liners.
2. Hand Soap: Provided for all dispensers in restrooms and break rooms.
3. Cleaning Chemicals: Primarily Waxie products are used in the dilution system, along with other cleaning solutions provided in gallon containers as needed. Urinal screens and air fresheners.
4. Equipment: Includes mop buckets, vacuums, dust mops, cleaning rags, high-speed burnishers, spray bottles, and cleaning carts.
5. The Service Provider is responsible for providing all Personal Protective Equipment (PPE) for their staff, including gloves, eye protection, and clothing protectants, ensuring they are suitable for safe handling of cleaning chemicals and tasks.

All items must be kept properly labeled in compliance with Safety Data Sheet (SDS) standards. The City's Custodial Supervisor maintains an SDS booklet, available for reference to ensure safe and correct usage of chemicals and supplies.

All vehicles used in the fulfillment of this contract shall be clearly marked with the Service Provider's Company name and comply with Insurance requirements. Vehicle assignments shall be included in the monthly staff assignment sheet to be submitted with the monthly invoice, and is a condition of payment. Vehicle insurance renewal documentation shall be submitted annually.

PERFORMANCE AND INSPECTION

The City and the Service Provider will collaborate to ensure quality standards are maintained. Periodic Inspections will be conducted by the City's Project Manager or designee. Any deficiencies will be documented and corrected promptly within 24 hours for routine issues or 4 hours for urgent matters. Repeated deficiencies may result in a formal review and potential termination to the contract.

The City's Project Manager and/or their designated representative shall conduct inspections of the building work areas covered under this Contract. Service Providers Contract Manager shall conduct a minimum of one (1) random inspection monthly. That inspection shall include all buildings in a given location.

The Service Provider shall have four (4) hours from the time of notification to correct any specific instances of unsatisfactory performance. Notification shall be deemed given as soon as the City representative leaves a message via phone or email notifying the Service Provider of the deficiency. Service Provider shall not receive additional compensation for time and effort to remedy instances of unsatisfactory performance.

CHANGES IN WORK TO BE PERFORMED OR PLACES OF PERFORMANCE

The City may amend the work to be performed, place of performance, or both, by giving thirty (30) days' written notice to the Service Provider of the effective date of such change. The City shall provide written authorization of such changes. In the event that the City amends the work to be performed, the matter of any increased compensation due to the Service Provider shall be negotiated between the parties and will be based in part on similar bid situations in this Service Agreement, if such situations exist. Any reduction shall be by the specific bid amount currently in the Service Agreement for that site.

SERVICE PROVIDER PERFORMANCE

Service Provider shall provide sufficient labor at all times to properly carry out the services to be performed under this contract and shall ensure that only competent and skilled workers are employed under this contract. Service Provider shall ensure that supervision is provided at all times while work is being performed. If the City is unsatisfied with the performance of the Service Provider's personnel, the City shall have the right to request the removal and replacement of the assigned personnel. Service provider shall remove and replace the requested personnel within 30 days.

Service Provider shall not subcontract any part of this contract without the written consent of the City. Consent will not be given to any proposed delegation that would relieve the Service Provider or Service Provider Contract.

The City shall designate spaces and routes for the storage of material, the ingress and egress of workers and equipment to the sites. All materials and equipment shall be kept strictly within these limits.

SECURITY

The Service Provider is responsible for maintaining the security of the Main Library during and after custodial operations. All keys, access cards, and security codes shall be issued, tracked, and returned according to City procedures. Lost keys must be reported immediately, and the Service Provider may be liable for reasonable rekeying costs.

It is critical that all property within the Main Library remain secure during performance of the Contract. Service Provider shall lock all doors after working within the building areas. All alarm systems shall be reset. Upon request, the City shall provide training for enabling and disabling alarm systems. Contract Manager is responsible for ensuring all Service Provider employees are trained and understand the proper operation of City alarm systems.

When Service Providers staff passes through a closed and/or locked interior door to access work areas, they shall immediately close and/or lock the door when work is complete within that area. If the door will not lock or the alarm will not set, Service Provider shall report the issue immediately to the designated facility contact.

CONTRACT MANAGER

The Service Provider shall designate a Contract Manager to serve as the primary liaison between the Service Provider and the City's Project Manager. The Contract Manager shall be responsible for coordinating all custodial operations under this contract and ensuring compliance with all performance requirements. Responsibilities include, but are not limited to:

- Establishing and maintaining work schedules and staffing plans.
- Maintaining employee records and training documentation.
- Managing correspondence, reports, and communications with the City.
- Overseeing key and access control, including issuance and collection.
- Responding promptly to service requests and complaints.
- Monitoring employee performance, conduct, and safety.
- Managing product selection, inventory, and supply orders.
- Performing and documenting monthly inspections and compliance reviews.

The Contract Manager shall be available during regular business hours and shall provide a contact number for urgent communication.

The Contract Manager must demonstrate at least three (3) years of experience within the last five (5) years in managing janitorial or custodial operations of similar size and complexity. The Contract Manager must be capable of effective communication with City representatives.

PRINCIPAL SUPERVISOR

The Service Provider shall designate a Principal Supervisor for each shift who will oversee the day-to-day work of custodial personnel at the Main Library. The Principal Supervisor shall have full authority to act on behalf of the Service Provider in matters related to work quality, safety, and special assignments.

Duties Include:

- Providing direct supervision and support to custodial staff.
- Conducting daily walkthrough inspections to ensure quality and compliance.
- Training new employees on proper procedures, safety practices, and customer service expectations.
- Coordinating special cleaning projects and event setups.
- Ensuring work is performed safely, efficiently, and according to contract specifications.

Principal Supervisors shall have a minimum of two (2) years of supervisory experience within the last five (5) years in janitorial operations of comparable size. Supervisors assigned to secured facilities may be subject to a background screening.

Principal Supervisors shall not be simultaneously assigned to other City custodial contracts held by different service providers.

PERSONNEL AND TRAINING

All custodial staff shall be employees of the Service Provider and must be qualified, trained, and supervised to perform custodial duties professionally and safely. Staff assigned to secured facilities may be subject to background screening per City policy. The Service Provider shall ensure all personnel are trained in Cal/OSHA requirements, including Injury and Illness Prevention (IIPP), Hazard Communication, and Bloodborne Pathogens.

STANDARDS OF CONDUCT

The Service Provider shall be responsible for maintaining satisfactory standards of employee competency, conduct, appearance, and integrity and shall be responsible for taking such disciplinary action with respect to their employees as may be necessary. The Service Provider is also responsible for ensuring that their employees do not disturb computers, electronic equipment, papers on desks, open desk drawers or cabinets, or use City telephones, copy machines, fax machines, materials or supplies except as authorized by the City.

The Service Provider shall be responsible for any damage created by their employees to City property and/or City employees' personal property. Service Provider shall take a

time-stamped photo of any damage. Photos shall include a brief explanation and shall be electronically sent to the City Contract Supervisor the following morning. Service Provider shall pay to the City, on demand, the cost of all repairs to or replacement of property made necessary by any of the operations of Service Provider employees under this Contract.

Service Provider shall ensure their employees present a neat appearance and conduct themselves in a courteous and professional manner.

All janitorial services operations shall be conducted as quietly as possible and shall conform to all current Federal, State, County and City regulations.

Only authorized Service Provider employees are allowed within City buildings during the execution of this contract. Service Provider's employees shall not be accompanied in their work area by acquaintances, family members or any other person unless such person is an authorized Service Provider employee.

ABSENTEEISM

Service Provider shall provide qualified relief personnel as necessary to ensure that each assignment is performed daily per Contract specifications, regardless of employee absenteeism.

If staff is changed for any period longer than three (3) days, the Service Provider shall notify the City's Project Manager in writing. Changes shall be indicated on the staffing assignment sheet submitted with the monthly invoice. Service Provider shall not assign a new employee to this contract until completion of the background check and required training. Relief personnel shall be fully qualified for the position they are fulfilling.

RECORDS

The Service Provider shall maintain full and accurate records with respect to all services and matters covered under this Contract. The City shall have free access at all reasonable times to such records, have the right to examine and audit records, to make transcripts therefrom, and to inspect all program data, documents, proceedings, labor records, and activities.

The Service Provider shall maintain a daily work log at each location. At a minimum, this log shall contain date, time, work complete and name of employee who performed the work.

The Service Provider shall provide certified payroll and any absenteeism notifications with the monthly invoice. The monthly invoice will not be processed for payment without these reports.

INVOICING

Each invoice must include the following:

- Days and dates of services
- Number of employees (names included) including employee title
- Copies of daily work tickets for each site (upon request)

MAIN LIBRARY
251 S A Street
Oxnard, CA 93030

The Main Library is a two-story facility of 72,000 square feet. Custodial staffing requirements include one daytime custodian working a total of 37 hours per week, scheduled Monday through Thursday from 11:00 a.m. to 7:00 p.m. (8 hours per day) and Saturday from 11:00 a.m. to 4:00 p.m. (5 hours). Night custodial service is provided Monday through Thursday with a start time of 7:00 p.m., and Saturday with a start time of 4:00 p.m. The end time for night custodial services is not fixed and is determined by the contractor based on the time required to complete the full scope of work. The facility is closed on holidays.

The principal items of work shall include, but not be limited to, the following, which are to be performed (5) five days per week, Monday through Thursday, and Saturday.

Each task should be completed to the highest standards to maintain a clean, safe, and welcoming environment for all library patrons and staff. Please ensure no area or detail is overlooked to meet the specified standards.

Daily Schedule (Prior to Opening to Public) Night Custodian

1. Graffiti Control
   - All interior walls, restrooms, partitions, signs, phones, and furniture shall be kept free of all graffiti and checked for signs of vandalism. All vandalism will be reported to the City of Oxnard's Custodial Supervisor.
2. Trash Removal
   - Empty all trash and recycle containers throughout the building, including staff offices, restrooms, break rooms, meeting rooms, and all other interior spaces. Replace liners in all trash containers as needed, ensuring they are free from debris and residue.

- Gather any materials left by the delivery door and dispose of them in the outside recycling compactors. This includes heavy books and any other items left in this designated area. Any heavy donations left by citizens may need to be discarded by the outside delivery door.

3. Vacuuming and Floor Sweeping
   - Vacuum all carpeted areas thoroughly, ensuring there is no visible debris, dust, or lint.
   - Dust mop and/or sweep all hard floor surfaces, including lobbies, main lobby stairway, breakrooms, offices and elevators. Ensure floors are free from dust and debris with no visible streaks or smudges.
4. Dusting
   - Complete dusting on a rotating schedule to ensure all horizontal surfaces under 60 inches are dusted at least once per month.
   - Dusting should leave surfaces free of dust, dirt, and visible residue. This includes desks, tables, shelves, file cabinets, windowsills, computer screens, and other accessible.
5. Mopping of Hard Floors
   - Mop all hard floor surfaces, including but not limited to elevators, lobby floors, hallways, break rooms, and the children's homework center.
   - Mopping should remove any gum, visible dirt or grime, leaving floors with a streak-free, polished finish.
6. Breakroom and Staff Lounge Cleaning
   - Clean and disinfect all surfaces in the staff lounge/breakroom daily, including tables, countertops, and sinks. Refill any dispensers.
   - Wipe down the exterior of appliances to remove fingerprints, dust, and smudges. The area should be left clean, sanitary, and free from food residue or stains.
7. Restroom and Shower Cleaning
   - Clean mop and sanitize all restrooms and drinking fountains. Re-stock and disinfect all dispensers, dust air vents, replace aerosol air fresheners in restrooms that use them. Replace (monthly) gel air fresheners in public areas along with urinal screens.
   - Shower walls are disinfected with fixtures cleaned and polished showing no visible hard water stains.
   - Shower curtains are sprayed with disinfectant.
   - Floors are mopped and disinfected.
   - If a toilet is clogged you shall try to unclog with a plunger

before reporting the toilet to the custodial supervisor for repair. Lock stall doors and tape notice of out of order when needed.

Restrooms are considered complete when:

- All debris is swept from the floor, leaving it spotless.
- Hard surfaces, including sinks, countertops, urinals, hand dryers, all dispensers and toilets, are cleaned, disinfected, and free from water stains and residue.
- Stainless steel fixtures are polished to remove fingerprints and smudges, with no streaks or dull spots.
- Dispensers are re-stocked, including soap, paper towels, seat covers, sanitary boxes and toilet paper.
- Air vents are dusted.

8. Drinking Fountains
   - Clean and sanitize all drinking fountains, leaving them free of fingerprints, smudges, and water stains. Use stainless steel polish once disinfected on the fountain and surrounding metal.
9. Elevator Cleaning
   - Wipe down elevator walls using a stainless-steel cleaner or disinfectant provided the area you are cleaning has stainless steel, to remove fingerprints, smudges, and streaks.
   - Vacuum and/or mop elevator floors, leaving them free of dirt and debris, with a polished finish.
10. Lighting and Security
    - Turn off lights in any area not in use. Ensure that all exterior doors remain closed and locked at all times to maintain building security.
    - Do not prop open any exterior doors. Ensure the alarm system is set when required.
    - Report any burnt-out lights or other repairs to the City's Custodial Supervisor promptly to ensure timely replacement.
11. Study Rooms and lobby
    - Disinfect all study room counters, ensuring surfaces are free from dust, fingerprints, and any food residue.
    - Wipe down and disinfect the front lobby green counter, leaving it clean, sanitary, and free from visible dust, smudges, or streaks.

Daily Services During Business Hours (Morning Custodian)

1. Check and Tidy all restrooms re-stock supplies as needed. Fully clean when needed.
2. Clean all interior glass windows in lobbies and around the interior of the building on a rotating schedule to ensure all glass is cleaned within a specific period of time. This does not include entry glass doors which should be done daily inside and out (exterior side too).
3. Report any issues with the building like clogged toilets that can't be plunged and vandalism to the City's Custodial Supervisor and library staff by placing out appropriate signage to make patrons aware of hazards and containing the situation.
4. Sweep and (spot mop when needed) the 3 exterior patios 2 on the top floor and 1 on the bottom by the back staff entrance, dump the outside patio trash cans and wipe down the tables.
5. Sanitize restrooms after facilities maintenance fixes plumbing issues from overflowing toilets due to backed up sewer drains.
6. Request custodial supplies from the City's Custodial Supervisor on Fridays for delivery on Tuesdays, order enough for min 1 week of service. Supplies and equipment are not to be taken from the building.
7. Clean any door, wall or partition whether carpeted or hard surface of stains and other marks.
8. Dust and clean any display cases, Library staff can open the cases for cleaning.
9. Meeting room trash taken out in between different meetings.
10. Small kitchen used by meeting rooms fully cleaned when used.
11. Answer staff calls and handle their requests for specific areas or additional cleaning due to events or projects.

Monthly Services

1. Sweep emergency stairwells (see library staff member for access).
2. Dust empty library book shelves.
3. High-speed burnish back staff hallway (can be done by night or day staff).
4. High-speed burnish staff breakroom (can be done by night or day staff).
5. High-speed burnish homework center (can be done by night or day staff).
6. Carpet spot cleaning with extractor or bonnet (can be done by night or day staff).

Special Safety Standards

The Service Provider shall adhere to all special safety standards required for custodial operations, ensuring the highest level of safety and compliance. This includes a thorough understanding of chemical handling procedures, the ability to read and interpret Safety Data Sheets (SDS), and the implementation of proper protocols for safe chemical use. Additionally, the contractor must follow appropriate safety standards when handling biohazardous waste, such as bodily fluids from restrooms or other areas, utilizing proper Personal Protective Equipment (PPE) and effective sanitization techniques. Special emphasis is placed on the safe cleanup of drug-related waste, such as discarded needles or paraphernalia, requiring the use of specialized PPE and comprehensive disinfecting measures to ensure the safety of all personnel and the public. Special emphasis is placed on the safe cleanup of drug-related waste, such as discarded needles or paraphernalia, requiring the use of specialized PPE and comprehensive disinfecting measures to ensure the safety of all personnel and the public.

Additional Services

The City reserves the right to adjust the cleaning schedule or request additional cleanings as necessary. When additional cleanings are requested, the Service Provider may charge the City at the agreed upon hourly rate for work performed. The City may request an urgent cleaning where the Service Provider is expected to be on site within four (4) hours of notification, or non-urgent where the Service Provider and project manager can schedule the work as needed and more than four (4) hour notice is provided.

EXHIBIT B

GENERAL SERVICE AGREEMENT
(City of Oxnard and Executive Facilities Services, Inc.)

SCHEDULE OF COMPENSATION

COMPENSATION SCHEDULE Base Year:	
City Locations	**Monthly Cost**
Main Library 251 South A Street	$10,090.13

Additional Services As-Needed	Hourly Rate
As-Needed Additional Janitorial Services	$34.75
Urgent As-Needed Janitorial Services	$34.75

COMPENSATION SCHEDULE Option Year 1:	
City Locations	**Monthly Cost**
Main Library 251 South A Street	$10,392.83

Additional Services As-Needed	Hourly Rate
As-Needed Additional Janitorial Services	$35.79
Urgent As-Needed Janitorial Services	$35.79

COMPENSATION SCHEDULE Option Year 2:	
City Locations	**Monthly Cost**
Main Library 251 South A Street	$10,704.62

Additional Services As-Needed	**Hourly Rate**
As-Needed Additional Janitorial Services	$36.87
Urgent As-Needed Janitorial Services	$36.87

COMPENSATION SCHEDULE Option Year 3:	
City Locations	**Monthly Cost**
Main Library 251 South A Street	$11,025.76

Additional Services As-Needed	**Hourly Rate**
As-Needed Additional Janitorial Services	$37.97
Urgent As-Needed Janitorial Services	$37.97

COMPENSATION SCHEDULE Option Year 4:	
City Locations	**Monthly Cost**
Main Library 251 South A Street	$11,356.53

Additional Services As-Needed	Hourly Rate
As-Needed Additional Janitorial Services	$39.11
Urgent As-Needed Janitorial Services	$39.11

EXHIBIT C

GENERAL SERVICES AGREEMENT
(City of Oxnard and Executive Facilities Services, Inc.)

INSURANCE REQUIREMENTS

Prior to contract approval, CONSULTANT/SERVICE PROVIDER/SELLER/BIDDER (hereafter referred to as "SERVICE PROVIDER") must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

INSURANCE REQUIREMENTS FOR SMALL/MEDIUM CONSTRUCTION AND SERVICES CONTRACTS (WITHOUT BUILDER'S RISK REQUIREMENT)

1. Contractor shall obtain and maintain during the performance of any services under this Contract the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Contractor, its agents, representatives, employees or subcontractors.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project location or shall be twice the occurrence amount;

b. Business Automobile Liability Insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. If architectural, engineering, or electrical work will be performed under the Contract, Professional Liability/Errors and Omissions Insurance appropriate to the work being done in an amount not less than $1,000,000, with neither Contractor nor listed subcontractors having less than $500,000 individually. The Professional Liability/Errors and Omissions Insurance must be project specific with at least a one-year extended reporting period, or longer upon request.

d. Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

1. Contractor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-D. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

2. Contractor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

3. Contractor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Contractor; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-D or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

4. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages **(this must be endorsed).** Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

6. All insurance standards applicable to Contractor shall also be applicable to Contractor's subcontractors. Contractor agrees to maintain appropriate agreements with subcontractors and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

1/23

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-D.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [x] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE $1,000,000 PRODUCTS COMP/OP AGG. $1,000,000 PERSONAL & ADV. INJURY $1,000,000 EACH OCCURRENCE $1,000,000 FIRE DAMAGE (Any one fire) $ MED. EXPENSE (Any one person) $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT $1,000,000 BODILY INJURY (Per person) $ BODILY INJURY (Per accident) $ PROPERTY DAMAGE $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE $ AGGREGATE $
A	**WORKERS' COMPENSATION** AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT $1,000,000 DISEASE-POLICY LIMIT $1,000,000 DISEASE-EACH EMPLOYEE $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession; if architectural, engineering or electrical work will be performed under the Agreement				Minimum coverage $1,000,000 Each consultant/ & listed sub-consultant $500,000

SAMPLE

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~

AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE □ Included in Limits
□ In Addition to Limits

□ Deductible □ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. □ Per Occurrence □ Per Claim (which)

APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here □ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
□ COMMERCIAL GENERAL LIABILITY
□ COMPREHENSIVE GENERAL LIABILITY
□ OWNERS & CONTRACTORS PROTECTIVE
□ Claims Made
Retroactive Date _____
□ Occurrence

COVERAGES

	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
□ GENERAL		
□ PRODUCTS/COMPLETED OPERATIONS		
□ PERSONAL & ADVERTISING INJURY		
□ FIRE DAMAGE		
□ _____		
□ _____		

OTHER PROVISIONS

Underwriter=s representative for claims pursuant to this insurance.

CLAIMS:
Name:
Address:

Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

□ Broker/Agent □ Underwriter □ ____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

Rev. 1/23 INS-D.doc

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE □ Included in Limits
□ In Addition to Limits

□ Deductible □ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. □ Per Occurrence □ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here □ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

□ COMMERCIAL AUTO POLICY
□ BUSINESS AUTO POLICY
□ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name: _____
Address: _____
Telephone: ( )

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

□ Broker/Agent □ Underwriter □ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(original signature required)

Telephone: ( ) Date Signed _____

Rev. 1/23 INS-D.doc

EXHIBIT D

GENERAL SERVICES AGREEMENT
(City of Oxnard and Executive Facilities Services, Inc.)

[RESERVED]

EXHIBIT E

GENERAL SERVICES AGREEMENT
(City of Oxnard and Executive Facilities Services, Inc.)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard trade services contracts and all unique trade services contracts governed by the Living Wage Policy.

A. Service Provider shall compensate any employee of Service Provider who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.06 per hour for each hour that such employee provides services under this Agreement. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Service Provider agrees to post, at a location readily accessible to those employees providing services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.

D. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2025

Service Provider shall compensate any employee of Service Provider who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2026, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Service Provider agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002, and effective October 1, 2002.

b. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.

c. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

EXHIBIT F

GENERAL SERVICES AGREEMENT
(City of Oxnard and Executive Facilities Services, Inc.)

PREVAILING WAGE

1. Service Provider acknowledges that the Project defined in the Agreement between Service Provider and CITY is a "public work" as defined in Division 2, Part 7, Chapter 1 of the California Labor Code ("Chapter 1"), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations ("DIR") implementing such statutes. Service Provider shall perform the Project as a public work. Service Provider shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR's rules and regulations as though set forth in full herein.

2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Service Provider acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Service Provider shall post such rates at each job site covered by this Agreement.

3. Service Provider is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).

4. Service Provider shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Service Provider shall, as a penalty to City, forfeit not more than $200 for each calendar day or portion thereof for each worker paid less than the DIR's determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Service Provider or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.

5. Service Provider shall comply with Labor Code Section 1776, which requires Service Provider and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform CITY of the location of the records.

6. Service Provider shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Service Provider shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60 days after concluding the Project, Service Provider and each of its subcontractors shall

submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. Service Provider may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Service Provider must immediately notify City.

8. Service Provider is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Service Provider shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of $25,000 or less or to maintenance work of $15,000 or less.

9. Service Provider acknowledges that 8 hours labor constitutes a legal day's work. Service Provider shall comply with and be bound by Labor Code Section 1810.

10. Service Provider shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Service Provider shall, as a penalty to City, forfeit $25 for each worker employed in the performance of this Agreement by Service Provider or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Service Provider's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. Service Provider shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. Service Provider shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Service Provider shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Service Provider shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, Service Provider shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Service Provider, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of Service Provider under this Section shall survive Agreement termination.

Bid Tabulation RFP 26-87 Custodial Services for the Main Library

Summary		Bound Enterprises, Inc. DBA Scrubcan	CJB Building Maintenance DBA California's Best Janitorial	CCS Facility Services-Los An geles, Inc.	Executive Facilities Services, Inc.	McCall Cleaners, Inc	Premier Property Preservation, LLC	Rich & Famous, Inc. DBA Big Green Cleaning Company	S. Sarkissian Co.
Item No.	**City Locations**	**Total**	**Total**	**Total**	**Total**	**Total**	**Total**	**Total**	**Total**
1	Year 1 Total Bid Price	$12,900.00	$26,982.72	$11,400.00	$10,090.13	$10,192.00	$20,730.67	$10,466.00	$15,000.00
2	Year 2 Total Bid Price	$12,900.00	$26,982.72	$11,742.00	$10,392.83	$10,497.76	$20,730.67	$10,833.00	$16,000.00
3	Year 3 Total Bid Price	$13,500.00	$26,982.72	$12,094.00	$10,704.62	$10,812.69	$21,767.20	$11,212.00	$17,000.00
4	Year 4 Total Bid Price	$14,250.00	$27,817.24	$12,457.00	$11,025.76	$11,137.07	$22,855.56	$11,604.00	$18,000.00
5	Year 5 Total Bid Price	$14,250.00	$27,817.24	$12,830.00	$11,356.53	$11,471.18	$23,998.34	$12,010.00	$19,000.00
	Total Bid Price	**$67,800.00**	**$136,582.64**	**$60,523.00**	**$53,569.87**	**$54,110.70**	**$110,082.44**	**$56,125.00**	**$85,000.00**

EXHIBIT B

GENERAL SERVICE AGREEMENT
(City of Oxnard and Executive Facilities Services, Inc.)

SCHEDULE OF COMPENSATION

Oxnard Main Library	Hourly Rate	Total Weekly Billed Staff Hours	Weekly Cost	Monthly Cost	Cost per Staff Hour for Special Requests/Emergency Cleaning
Cleaning Service	$32.78	97	$3,179.35	$13,777.18	$32.78

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.7

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement 32600503 with Ojos Trucking dba AGT Trucking School for Commercial Driver's License Training.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an Agreement with Ojos Trucking dba AGT Trucking School in an amount not to exceed of $385,000 for an initial term of three years from June 2, 2026, to June 1, 2029, with the option for two consecutive one-year period extensions ending June 1, 2031 for Commercial Driver's License Training.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

BACKGROUND

To maintain a high standard of operational safety and service continuity, the Public Works Department requires staff across multiple divisions—including Fleet, Streets, Wastewater, Environmental Resources, and Water—to obtain a valid California Commercial Driver's License (CDL) within the first two years of employment.

A commercial CDL is a mandatory requirement for these roles, as daily operations, emergency response efforts, and specialized field work necessitate the legal and safe operation of heavy commercial vehicles and specialized equipment.

Although a valid Class A commercial driver's license is ultimately required for these positions, the City has not consistently received enough qualified applicants who already possess the Class A license at the time of hire. To avoid extended vacancies and resulting staffing shortages, the City has at times hired otherwise qualified candidates with the condition that they obtain the required Class A license within a specified time as a condition of employment.

In California, individuals seeking a Class A Commercial Driver's License (CDL) must complete Entry-Level Driver Training (ELDT) through a provider registered with the Federal Motor Carrier Safety Administration (FMCSA). ELDT is competency-based and does not mandate a minimum number of behind-the-wheel (BTW) training hours, but it does require demonstrated proficiency in both range and public road driving. While some existing City staff may have relevant experience, they do not meet ELDT requirements, as Class A training must be provided by an FMCSA-registered provider and involves specialized instruction.

DISCUSSION

On February 26, 2026, the Purchasing Division released a Request for Bid (RFB) 26-45 for Commercial Driver's License Training for the Public Works Department. The RFB was directly sent to five potential service providers and was published on www.planetbids.com as well as the City's Purchasing website. The solicitation closed on March 26, 2026, and received three bids. The three responsive bidders provided five-year upfront pricing for CDL Training. A summary of the bid results, based on the cumulative cost for all training courses, is presented below:

Term	AGT Trucking School	Ancora Training	Ventura County Training Academy
Year 1	$8,150	$9,224	$10,480
Year 2	$8,150	$9,224	$10,480
Year 3	$8,050	$9,599	$10,480
Year 4	$8,150	$9,224	$10,480
Year 5	$8,150	$9,224	$10,480
Grand Total	**$40,650**	**$47,638**	**$53,000**

Upon a full evaluation by the City's Purchasing Division of the submitted bids, AGT Trucking School (AGT) meets all required City contractual provisions, including possession of a City business tax certificate, insurance certificates, and corporate filing with the California Secretary of State. Additionally, AGT has provided continued satisfactory service to the Public Works Department the last three years. Based upon the available information, historical spending and research performed to date, staff believes that this vendor is capable of continuously meeting the needs of the Public Works Department.

AGT will provide the necessary Federal Motor Carrier Safety Administration's Entry Level Driver Training (ELDT) requirements for commercial driver's license A and B (CDL) applicants as required by the Department of Motor Vehicles (DMV). AGT is a registered training provider listed on the Federal Training Provider Registry (TPR).

AGT will furnish all necessary labor, materials, equipment and other incidental and appurtenant work to provide Commercial Driver's License Training for the Public Works Department, including but not limited to permit training, CDL training, and behind-the-wheel training at their location.

AGT has been providing CDL Training for over 20 years, to over 900 satisfied students and has two locations to service its students in Ventura and Canoga Park. Specifically, AGT has provided training services to the City since April 2023 and has performed satisfactorily. Under the current agreement with AGT, a total of $106,900.00 has been spent to train 21 drivers for their Class A license and seven drivers for their Class B license over the past three years.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

The total cost for Agreement 32600503 with AGT Trucking School for CDL Training shall not exceed $385,000 through June 1, 2031, if all years are extended. Funding for this Agreement has been included in the Fiscal Year 2026-27 proposed Operating Budget from the Fleet Operating Fund (741), Streets Operating Fund (101), the Wastewater Operating Fund (611), Environmental Resources Fund (631) and Water Operating Fund (601). Funding for subsequent fiscal years will be requested through the annual budget process.

The five-year estimated spending plan includes annual CDL Training charges for each of the Public Works Department divisions.

Estimated Spending Plan for CDL Training							
Division	**Account**	**FY26-27**	**FY27-28**	**FY28-29**	**FY29-30**	**FY30-31**	**Total**
Fleet	7413750-52310	$12,000	$8,000	$8,000	$8,000	$12,000	$48,000
Streets	1013401-52310	$16,000	$4,000	$4,000	$4,000	$0.00	$28,000
Wastewater	6113613-52310	$8,000	$8,000	$8,000	$8,000	$10,000	$42,000
	6113615-52310	$4,000	$4,000	$4,000	$4,000	$4,000	$20,000
	6113614-52310	$4,000	$4,000	$4,000	$4,000	$4,000	$20,000
ER	6313630-52310	$12,000	$12,000	$12,000	$8,000	$8,000	$52,000
Water	6013600-52310	$28,000	$12,000	$12,000	$12,000	$11,000	$72,000
As-needed	Various	$20,000	$20,000	$20,000	$20,000	$20,000	$100,000
	Total	**$104,000**	**$72,000**	**$72,000**	**$68,000**	**$69,000**	**$385,000**

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 12, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 12, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Steve Howlett, Assistant Public Works Director, Brian Yanez, Assistant Public Works Director, Chris Peyton, Water Division Manager, Jan Hauser, Wastewater Division Manager

ATTACHMENTS

1. Agreement 32600503
2. Bid Tabulation
3. Prior Agreement Schedule of Compensation

GENERAL SERVICE AGREEMENT
BETWEEN
THE CITY OF OXNARD AND OJOS TRUCKING LLC
DBA AGT TRUCKING SCHOOL

By This General Services Agreement ("Agreement"), the CITY of Oxnard ("City") agrees to engage the services of Ojos Trucking LLC dba AGT Trucking School ("Service Provider"), and Service Provider agrees to perform the services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Service Provider may be individually referred to as "Party" or collectively as the "Parties."

1. [INTENTIONALLY OMITTED]

2. SUMMARY DESCRIPTION OF SERVICES.

This Agreement is for the Federal Motor Carrier Safety Administration's Entry Level Driver Training (ELDT) requirements for commercial driver's license A and B (CDL) applicants by the Department of Motor Vehicles (DMV).

The Services to be performed pursuant to this agreement are described in the Scope of Services, attached hereto as Exhibit A. Service Provider may not be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this agreement.

3. PARTIES.

City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard, California 93030

Ojos Trucking LLC dba AGT Trucking School, an LLC of the State of California, located at 1503 Callens Road, Ventura, California 93003

4. TERM OF AGREEMENT: From: June 2, 2026 To: June 1, 2029

A. Time is of the essence in this Agreement.
B. The City shall have the option for (2) two consecutive (1) one-year extensions, in accordance with the scope of work and general terms and conditions of the General Services Agreement.

Option 1: June 2, 2029, to June 1, 2030
Option 2: June 2, 2030, to June 1, 2031

C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
D. All services required of Service Provider under this Agreement shall be completed on or before the end of the term of the Agreement.

5. AGREEMENT AMOUNT NOT TO EXCEED: $385,000.00.[1]

6. AGREEMENT EXHIBITS: The following documents memorialized below are the only exhibits to this agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-B
Exhibit D: [RESERVED]
Exhibit E: Living Wage Policy
Exhibit F: Prevailing Wage Policy

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

7. **DESIGNATED REPRESENTATIVES.** The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the services under this Agreement. Additionally, Service Provider's services shall be performed or immediately supervised by the Service Provider's Representative:

City Designated Representative	Service Provider Designated Representative
Name: Jose Arreola Title: Fleet Services Manager Phone: 805-385-8011 Email: jose.arreola@oxnard.org Address: 1060 Pacific Avenue, Building 2 Oxnard, California 93030	Name: Ada Gonzalez Title: Owner Phone: 818-696-6364 Email: agtcdl@yahoo.com Address: 1503 Callens Road Ventura, California 93003

8. **CONTRACTUAL PREREQUISITES.** This Agreement must first be executed by the Service Provider, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

    A. Service Provider is advised that any recommendation for Agreement award is not binding on the City until the Agreement is fully executed and approved by the City.
    B. All proof of business license, insurance, and W-9 forms is required prior to execution of this Agreement.
    C. Service Provider shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 26 of this Agreement.

9. SERVICE PROVIDER'S SERVICES.

A. Service Provider shall perform only the type or category of services as set forth in the "Scope of Services," attached to and incorporated into this Agreement as "Exhibit A." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 13 of this Agreement.

B. The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City Manager or Department Director. Service Provider hereby designates its Project Manager, as set forth in "Exhibit A" as the person responsible for the Services who shall coordinate with City's Project Manager in executing the scope of services under this Agreement.

10. COMPENSATION. City shall pay Service Provider for the services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Under no circumstances shall the Service Provider perform work in excess of the amount stated in the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

A. Annual Rate and Fees adjustments must be requested in writing and accompanied by information to substantiate the request for price adjustments. Adjustments are subject to approval by the City. Any allowable request for adjustment must be delivered to the City at least 30 days before the adjusted prices become effective. No price adjustment allowable under this Contract will be granted retroactively. The City must also be given the benefit of any decline in prices.

B. No price increases will be permitted during the first year of this Agreement. The City requires written proof satisfactory to the City, upon the City's acceptance, of cost increases prior to any approved price adjustment.

11. **PAYMENT & INVOICES.** City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Service Provider of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

    A. Payment Request. Service Provider shall submit a payment request to City by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **pwinvoices@oxnard.org**.
    B. Non-Appropriation of Funds. Payments to be made to Service Provider by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.
    C. Service Provider's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Service Provider for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Service Provider for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Service Provider and its employees, agents and Subcontracted Service Providers.
    D. Service Provider shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Service Provider or materials or products provided to City by Service Provider, Service Provider shall pay the sales tax. City shall not reimburse Service Provider for sales taxes paid by Service Provider

12. **OPTION TO EXTEND AGREEMENT.** When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. **MODIFICATION OF AGREEMENT.** This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Service Provider perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. **TERMINATION OF AGREEMENT.** City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Service Provider only for work done by Service Provider up to and including the date of termination of this Agreement unless the termination is for cause, in which event Service Provider need be compensated only to the extent required by law. Service Provider may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' written notice.

15. **[RESERVED]**

16. **INDEPENDENT CONTRACTOR.** Service Provider is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Service Provider or any of its employees, except as stated in this Agreement. Service Provider has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Service Provider. This Agreement shall not be interpreted to prevent or preclude Service Provider from rendering any services for Service Provider's own account or to any other person or entity as Service Provider in its sole discretion shall determine;

provided, however, that performing such services shall not materially interfere with the Services the Service Provider shall perform for the City. The City retains the right to provide general instructions to and observe the Service Provider in the performance of all services done on behalf of the City.

Service Provider and its employees, subcontractors, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Service Provider and its employees are not employees of City. Service Provider and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Service Provider shall not, at any time or in any manner, represent that it or any of its agents, subcontractors, or employees are in any manner agents, subcontractors, or employees of City.

17. **LAWFUL PERFORMANCE.** Service Provider shall abide by all Federal, State, and Local Laws and Regulations as may be related to the performance of duties under this Agreement. Service Provider, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

18. **SAFETY REQUIREMENTS.** Service Provider shall not perform any services for the City when the Service Provider is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Service Provider when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Service Provider 's work by City shall not operate as a release of the Service Provider from such standard of care and workmanship.

19. OWNERSHIP OF SERVICE PROVIDER'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Service Provider in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Service Provider pursuant to or in connection with this Agreement shall be the exclusive property of the City.
B. Records and Inspections. The Service Provider shall maintain full and accurate records, with respect to all services and matters covered under this Agreement. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.
C. Deliverables. Service Provider shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services or Task Order; and Service Provider shall, upon completion of all work, submit to the City all information developed in the course of the Service Provider 's services. Service Provider shall, in such time and in such form as the City may require, furnish reports concerning the status of services required under this Agreement. Service Provider shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Service Provider by the City.
D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Service Provider may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Service Provider to perform its obligations pursuant to this Agreement. If Service Provider is granted such access to confidential information, Service Provider shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Service Provider shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Service Provider by the City or other information to which the Service Provider has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Service Provider in reliance on any Confidential Information disclosed under this Agreement.

20. ASSIGNMENT. This Agreement is for the non-professional services of Service Provider. Any attempt by Service Provider to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Service Provider 's services pursuant to this Agreement shall be provided by the Service Provider's Designated Representative or directly under his/her supervision, and Service Provider shall not assign another to supervise the Service Provider 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICES. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. COVENANTS AND CONDITIONS. Each term and each provision of this Agreement to be performed by Service Provider shall be construed to be both a covenant and a condition.

24. WAIVER. City's review or acceptance of, or payment for, work product prepared by Service Provider under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Service Provider's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

25. INDEMNIFICATION, HOLD HARMLESS & DEFENSE.

A. As a separate and independent covenant from Service Provider's obligations under this section, Service Provider shall to the fullest extent permitted by law, immediately defend, indemnify, and hold harmless City, its legislative and advisory bodies, and the City's officials, directors, officers, employees, and agents (the "Indemnitees") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from Service Provider's negligence or willful misconduct in the performance of the services described in this Agreement or failure to comply with any of its obligations contained in this Agreement, Service Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. Service Provider's obligation to indemnify and defend applies unless it is proven such liabilities covered by this Section are the result of negligence or willful misconduct of any of the Indemnitees.

B. The duty to defend is a separate and distinct obligation from Service Provider's duty to indemnify. Service Provider shall be obligated to defend in all legal, equitable, administrative, or special proceedings, with counsel approved by the City Attorney, immediately upon tender to Service Provider of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation negligence or willful misconduct by any of the Indemnitees shall not relieve Service Provider from its separate and distinct obligation to defend the Indemnitees. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if Service Provider asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnitees. If it is finally adjudicated that liability was caused by the negligence or willful misconduct of any of the Indemnitees, Service Provider may submit a claim to City for reimbursement of reasonable attorneys' fees and defense costs.

C. The review, acceptance or approval of Service Provider's work or work product by any of the Indemnitees shall not affect, relieve or reduce Service Provider's indemnification or defense obligations. Service Provider waives any right of contribution against City or any of City's officers, employees, agents, or volunteers arising out of such failure to inspect, review, monitor, or supervise the work performed by Service Provider pursuant to this Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to Section 26. The Service Provider's obligations under this Section of the Agreement shall survive the termination of the Agreement.

D. Service Provider agrees to pay all required taxes on amounts paid to Service Provider under this Agreement, and to indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Service Provider shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Service Provider's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. City shall have the right to offset against the amount of any compensation due to Service Provider under this Agreement any amount due to City from Service Provider as a result of its failure to promptly pay to City any reimbursement or indemnification arising under this Section.

26. **INSURANCE.** Service Provider shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Service Provider obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Service Provider shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Service Provider is a material element of this Agreement. Service Provider's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

27. **LIVING WAGE REQUIREMENTS.** During the term of this Agreement, Service Provider understands and agrees that if Living Wages are applicable subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement. Service Provider will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the services provided for by this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

28. **PREVAILING WAGE REQUIREMENTS.** The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

    A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to: https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html
    B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.
    C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two

shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

29. **CONFLICT OF INTEREST.** Service Provider covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Service Provider's services under this Agreement. Service Provider further covenants that in the performance of services under this Agreement, no officer, employee or agent of Service Provider having such interest shall be employed by it. In the event the City determines that Service Provider must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Service Provider shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Service Provider may result in termination of this Agreement by the City.

30. **[RESERVED]**

31. **SUBCONTRACTING.** If Service Provider requires the assistance of a subcontractor to render any services under this agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as Exhibit A. Service Provider is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Service Provider shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

32. **DISPUTES.** Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail a copy to the Service Provider. The decision of the City's Designated Representative shall be final and conclusive unless Service Provider requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Service Provider shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

33. **DISPUTE RESOLUTION.** Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty-five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

34. **AUDIT.** City shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by Service Provider in preparing its billings to CITY as a condition precedent to any payment to Service Provider; or for other purposes relating to the Agreement. Service Provider will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Service Provider for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Service Provider shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Service Provider shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Service Provider shall include a copy of this Section in all contracts with its subcontractors, and Service Provider shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

35. **ADVERTISING AND PUBLICITY.** Service Provider shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

36. **NONDISCRIMINATORY EMPLOYMENT.** Service Provider shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Service Provider understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Service Provider shall be responsible for such subcontractor's compliance with this Section.

37. **FORCE MAJEURE.** Neither the Service Provider nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

38. **GOVERNING LAW.** The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

39. **SEVERABILITY.** If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

40. **INTEGRATED AGREEMENT.** This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

41. **NO THIRD-PARTY BENEFICIARY.** This Agreement shall not be construed to be an agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

42. **AUTHORITY TO EXECUTE.** Each Party hereto expressly warrants and represents that through its Designated Representative it has the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the Designated Representative has the authority to bind each Party to the performance of its obligations hereunder.

43. **EXECUTION – COUNTERPARTS.** This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

44. **INCONSISTENT OR CONFLICTING TERMS.** In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.
45. **ACKNOWLEDGEMENT.** By signing below, Service Provider acknowledges that it has reviewed the City's General Services Agreement terms and conditions and insurance requirements and that Service Provider hereby agrees to full compliance.

[Signatures on next page]

In witness whereof, the Parties have entered into this Agreement effective on the date as written in section 4 and upon signature of all Parties.

CITY OF OXNARD

☑Luis A. Mc Arthur, Mayor[2] Date

☐Libertad Macias,[3]
Purchasing Manager

OJOS TRUCKING LLC
DBA AGT TRUCKING SCHOOL

Ada Gonzalez, Owner Date

Jasmin Orozco[4] Date
Director of Operations

ATTEST:

Lourdes A. López, CITY Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, CITY Attorney (always required) Date

[2] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[3] The Purchasing Agent may execute any authorized agreement up to $220,000.

[4] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

GENERAL SERVICE AGREEMENT
(City of Oxnard and Ojos Trucking LLC
dba AGT Trucking School)

SCOPE OF SERVICES

PROJECT MANAGERS:

Fleet Services Division: Jose Arreola / 805-385-8011 / jose.arreola@oxnard.org
Water Division: Joe Camacho / 805-385-8377 / joe.camacho@oxnard.org

Licensing and Professional Certification

Required:

Registered trainer on the Federal Training Provider Registry (TPR)

General Specifications

Permit Training

Training shall be offered on an as-needed basis to prepare employees to pass the knowledge test(s) required for obtaining a Commercial Learner's Permit. Service Provider shall schedule, upon approval with the authorized representative, the DMV Permit Test when they feel that the City of Oxnard employee is ready to take and successfully pass.

CDL Training

A combination of Theory & Behind-the-Wheel (BTW) Training as required by the DMV.

A. Theory:

a. Lectures, demonstration (computer-based, online learning, etc.)

b. May use a simulator

c. Administer Practice Exams
   i. No minimum number of hours
   ii. Must score at least 80% on the assessment

d. Training topics include, but are not limited to:
    i. Basic Operation
    ii. Safe Operating Procedures
    iii. Advanced Operation Procedures
    iv. Vehicle Systems and Reporting Malfunctions
    v. Non-Driving Activities (e.g., Hours of Service)
    vi. Pre-trip inspection training
    vii. Air brake systems
    viii. License Endorsements (as needed)

B. Behind the Wheel:

a. Minimum of 15 hours one-on-one training compliant with DOT regulations and licensing requirements
b. Actual operation of the Service Provider's commercial motor vehicle (CMV)
c. Takes place on a range or public road
d. May not use a simulator to meet requirements
e. Basic vehicle control skills and mastery of basic maneuvers

Training Equipment

a. The Service Provider shall provide the option to train and test with either automatic or manual transmission. Regardless of the transmission type, all vehicles must have air brakes for training and testing.

Scheduling

a. A designated City representative(s) will schedule the training sessions with the Service Provider and receive the schedule via email confirming the date, time, and employee name.
b. Training may be scheduled within two weeks of the City of Oxnard's first attempt to schedule the employee for training.
c. Training shall be completed during the City of Oxnard working hours between 7:00 AM and 4:00 PM with approval from authorized City of Oxnard representative(s).
d. Service Provider shall provide the City of Oxnard with a biweekly progress/status report of students, lessons, DMV driving results, etc.

EXHIBIT B

GENERAL SERVICE AGREEMENT
(City of Oxnard and Ojos Trucking LLC dba AGT Trucking School)

SCHEDULE OF COMPENSATION

BASE YEAR				
CDL Permit				
Fees	Qty. (Per Student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
Knowledge test training	1	$ **250.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class A				
Fees	Qty. (Per Student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	$ **4,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class B				
Fees	Qty. (Per Student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	$ **3,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off

Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Retest Options for Permit, Class A, or Class B				
Fees	Qty. (Per Student)	Price	Discount for multiple students? Y/N	Discount % off list price
1st retest	1	$ **0.00**	**N**	% off
2nd retest	1	$ **0.00**	**N**	% off
Additional retests	1	$ **0.00**	**N**	% off
Endorsements				
Fees	Qty. (Per Student)	Price	Discount for multiple students? Y/N	Discount % off list price
Endorsement training	1	$ **150.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off

YEAR 1				
CDL Permit				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
Knowledge test training	1	$ **250.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class A				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	**$ 4,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class B				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	$ **3,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Retest Options for Permit, Class A, or Class B				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price

1st retest	1	$ **0.00**	**N**	% off
2nd retest	1	$ **0.00**	**N**	% off
Additional retests	1	$ **0.00**	**N**	% off
Endorsements				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Endorsement training	1	$ **150.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off

YEAR 2				
CDL Permit				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
Knowledge test training	1	$ **250.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class A				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	$ **4,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class B				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	$ **3,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Retest Options for Permit, Class A, or Class B				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
1st retest	1	$ **0.00**	**N**	% off

2nd retest	1	$ **0.00**	**N**	% off
Additional retests	1	$ **0.00**	**N**	% off
Endorsements				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Endorsement training	1	$ **150.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off

YEAR 3				
CDL Permit				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
Knowledge test training	1	$ **150.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class A				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	$ **4,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class B				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	$ **3,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Retest Options for Permit, Class A, or Class B				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
1st retest	1	$ **0.00**	**N**	% off

2nd retest	1	$ **0.00**	**N**	% off
Additional retests	1	$ **0.00**	**N**	% off
Endorsements				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Endorsement training	1	$ **150.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off

YEAR 4				
CDL Permit				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
Knowledge test training	1	$ **250.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class A				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	$ **4,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Class B				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Registration	1	$ **150.00**	**N**	% off
FMCSA ELDT classroom curriculum	1	$ **150.00**	**N**	% off
CA DMV 15 hours behind the wheel training	1	$ **3,000.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off
Retest Options for Permit, Class A, or Class B				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price

1st retest	1	$ **0.00**	**N**	% off
2nd retest	1	$ **0.00**	**N**	% off
Additional retests	1	$ **0.00**	**N**	% off
Endorsements				
Fees	Quantity (per student)	Price	Discount for multiple students? Y/N	Discount % off list price
Endorsement training	1	$ **150.00**	**N**	% off
Other costs if applicable (list)	1	$ **0.00**	**N**	% off

EXHIBIT C

GENERAL SERVICES AGREEMENT
(City of Oxnard and Ojos Trucking LLC dba AGT Trucking School)

INSURANCE REQUIREMENTS

Prior to contract approval, CONSULTANT/SERVICE PROVIDER/SELLER/BIDDER (hereafter referred to as "SERVICE PROVIDER") must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

(PLEASE SEE NEXT PAGES)

Exhibit INS-B

INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITHOUT ERRORS AND OMISSIONS REQUIREMENT)

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto";

c. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements affecting coverage required by this Exhibit INS-B. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-B or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available. CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance coverages **(this must be endorsed)**. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notes of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-B.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [x] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE $1,000,000 PRODUCTS COMP/OP AGG. $1,000,000 PERSONAL & ADV. INJURY $1,000,000 EACH OCCURRENCE $1,000,000 FIRE DAMAGE (Any one fire) $ MED. EXPENSE (Any one person) $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT $1,000,000 BODILY INJURY (Per person) $ BODILY INJURY (Per accident) $ PROPERTY DAMAGE $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE $ AGGREGATE $
A	**WORKERS' COMPENSATION** AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT $1,000,000 DISEASE-POLICY LIMIT $1,000,000 DISEASE-EACH EMPLOYEE $1,000,000
A	**OTHER**				

SAMPLE

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~

AUTHORIZED REPRESENTATIVE

Rev. 1/23 INS-B.doc

GENERAL LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE □ Included in Limits
□ In Addition to Limits

□ Deductible □ Self-Insured
Retention (check which) of $ _____
with an Aggregate of $ _____
coverage. □ Per Occurrence

APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here □ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
□ COMMERCIAL GENERAL LIABILITY
□ COMPREHENSIVE GENERAL LIABILITY
□ OWNERS & CONTRACTORS PROTECTIVE
□ Claims Made
Retroactive Date _____
□ Occurrence

OTHER PROVISIONS

COVERAGES

	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
□ GENERAL		
□ PRODUCTS/COMPLETED OPERATIONS		
□ PERSONAL & ADVERTISING INJURY		
□ FIRE DAMAGE		
□ _____		
□ _____		

Underwriter=s representative for claims pursuant to this insurance.

CLAIMS:
Name: _____
Address: _____
_____
Telephone: ( ) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED**. The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

2. **CONTRIBUTION NOT REQUIRED**. As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

3. **SEVERABILITY OF INTEREST**. This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

4. **CANCELLATION NOTICE**. With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

5. **PROVISIONS REGARDING THE INSURED'S DUTIES**. Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

6. **SCOPE OF COVERAGE**. This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

□ Broker/Agent □ Underwriter □ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

Rev. 1/23 INS-B.doc

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits ☐ In Addition to Limits

☐ Deductible ☐ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

☐ COMMERCIAL AUTO POLICY
☐ BUSINESS AUTO POLICY
☐ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name: _____
Address: _____
Telephone: ( )

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED**. The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED**. As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST**. This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE**. With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES**. Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE**. This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(original signature required)

Telephone: ( ) Date Signed _____

EXHIBIT D

GENERAL SERVICES AGREEMENT
(City of Oxnard and Ojos Trucking LLC
dba AGT Trucking School)

[RESERVED]

EXHIBIT E

GENERAL SERVICES AGREEMENT
(City of Oxnard and Ojos Trucking LLC dba AGT Trucking School)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard trade services contracts and all unique trade services contracts governed by the Living Wage Policy.

A. Service Provider shall compensate any employee of Service Provider who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.06 per hour for each hour that such employee provides services under this Agreement. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Service Provider agrees to post, at a location readily accessible to those employees providing services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.

D. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2025

Service Provider shall compensate any employee of Service Provider who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2026, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Service Provider agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.

c. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

EXHIBIT F

GENERAL SERVICES AGREEMENT
(City of Oxnard and Ojos Trucking LLC
dba AGT Trucking School)
PREVAILING WAGE

1. Service Provider acknowledges that the Project defined in the Agreement between Service Provider and CITY is a "public work" as defined in Division 2, Part 7, Chapter 1 of the California Labor Code ("Chapter 1"), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations ("DIR") implementing such statutes. Service Provider shall perform the Project as a public work. Service Provider shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR's rules and regulations as though set forth in full herein.

2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Service Provider acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Service Provider shall post such rates at each job site covered by this Agreement.

3. Service Provider is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).

4. Service Provider shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Service Provider shall, as a penalty to City, forfeit not more than $200 for each calendar day or portion thereof for each worker paid less than the DIR's determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Service Provider or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.

5. Service Provider shall comply with Labor Code Section 1776, which requires Service Provider and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform CITY of the location of the records.

6. Service Provider shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Service Provider shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60 days after concluding the Project, Service Provider and each of its subcontractors shall

submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. Service Provider may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Service Provider must immediately notify City.

8. Service Provider is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Service Provider shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of $25,000 or less or to maintenance work of $15,000 or less.

9. Service Provider acknowledges that 8 hours labor constitutes a legal day's work. Service Provider shall comply with and be bound by Labor Code Section 1810.

10. Service Provider shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Service Provider shall, as a penalty to City, forfeit $25 for each worker employed in the performance of this Agreement by Service Provider or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Service Provider's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. Service Provider shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. Service Provider shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Service Provider shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Service Provider shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, Service Provider shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Service Provider, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of Service Provider under this Section shall survive Agreement termination.

Bid Tabulation RFB 26-45 Commercial Driver's License Training

Base Year (Year 1)		AGT Trucking School		Ancora Training		Ventura County Trucking Academy	
Item No.	**Rates**	**Price**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**
CDL Permit	Registration	$150.00	N	$0.00	N	$0.00	N
	Knowledge Test Training	$250.00	N	$0.00	N	$0.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$0.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$0.00	N
Class A	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$4,000.00	N	$4,000.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Class B	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$3,000.00	N	$3,500.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Retest Options for Permit	1st Retest	$0.00	N	$0.00	N	$750.00	N
	2nd Retest	$0.00	N	$250.00	N	$750.00	N
	Additional Retests	$0.00	N	$250.00	N	$750.00	N
Endorsements	Endorsement Training	$150.00	N	$99.00	N	$150.00	N
	Other Costs if applicable	$0.00	N	$125.00	N		
	Total Bid Price	**$8,150.00**		**$9,224.00**		**$10,480.00**	

***Note - One additional bid from Montrose Logistics dba Easy CDL was deemed non-responsive and therefore not included in the bid tabulation.**

Bid Tabulation RFB 26-45 Commercial Driver's License Training

Option Year 1 (Year 2)		AGT Trucking School		Ancora Training		Ventura County Trucking Academy	
Item No.	**Rates**	**Price**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**
CDL Permit	Registration	$150.00	N	$0.00	N	$0.00	N
	Knowledge Test Training	$250.00	N	$0.00	N	$0.00	N
	Other Costs if applicable	$0.00	N	$0.00	N		
	Other Costs if applicable	$0.00	N	$0.00	N		
Class A	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$4,000.00	N	$4,000.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Class B	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$3,000.00	N	$3,500.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Retest Options for Permit	1st Retest	$0.00	N	$0.00	N	$750.00	N
	2nd Retest	$0.00	N	$250.00	N	$750.00	N
	Additional Retests	$0.00	N	$250.00	N	$750.00	N
Endorsements	Endorsement Training	$150.00	N	$99.00	N	$150.00	N
	Other Costs if applicable	$0.00	N	$125.00	N		
	Total Bid Price	**$8,150.00**		**$9,224.00**		**$10,480.00**	

***Note - One additional bid from Montrose Logistics dba Easy CDL was deemed non-responsive and therefore not included in the bid tabulation.**

Bid Tabulation RFB 26-45 Commercial Driver's License Training

Option Year 2 (Year 3)		AGT Trucking School		Ancora Training		Ventura County Trucking Academy	
Item No.	**Rates**	**Price**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**
CDL Permit	Registration	$150.00	N	$0.00	N		
	Knowledge Test Training	$250.00	N	$0.00	N		
	Other Costs if applicable	$0.00	N	$0.00	N		
	Other Costs if applicable	$0.00	N	$0.00	N		
Class A	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$4,000.00	N	$4,200.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Class B	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$3,000.00	N	$3,675.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Retest Options for Permit	1st Retest	$0.00	N	$0.00	N	$750.00	N
	2nd Retest	$0.00	N	$250.00	N	$750.00	N
	Additional Retests	$0.00	N	$250.00	N	$750.00	N
Endorsements	Endorsement Training	$150.00	N	$99.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$125.00	N		
	Total Bid Price	**$8,150.00**		**$9,599.00**		**$11,080.00**	

***Note - One additional bid from Montrose Logistics dba Easy CDL was deemed non-responsive and therefore not included in the bid tabulation.**

Bid Tabulation RFB 26-45 Commercial Driver's License Training

Option Year 3 (Year 4)		AGT Trucking School		Ancora Training		Ventura County Trucking Academy	
Item No.	**Rates**	**Price**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**
CDL Permit	Registration	$150.00	N	$0.00	N		
	Knowledge Test Training	$150.00	N	$0.00	N		
	Other Costs if applicable	$0.00	N	$0.00	N		
	Other Costs if applicable	$0.00	N	$0.00	N		
Class A	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$4,000.00	N	$4,200.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Class B	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$3,000.00	N	$3,675.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Retest Options for Permit	1st Retest	$0.00	N	$0.00	N	$750.00	N
	2nd Retest	$0.00	N	$250.00	N	$750.00	N
	Additional Retests	$0.00	N	$250.00	N	$750.00	N
Endorsements	Endorsement Training	$150.00	N	$99.00	N	$150.00	N
	Other Costs if applicable	$0.00	N	$125.00	N		
	Total Bid Price	**$8,050.00**		**$9,599.00**		**$10,480.00**	

***Note - One additional bid from Montrose Logistics dba Easy CDL was deemed non-responsive and therefore not included in the bid tabulation.**

Bid Tabulation RFB 26-45 Commercial Driver's License Training

Option Year 4 (Year 5)		AGT Trucking School		Ancora Training		Ventura County Trucking Academy	
Item No.	**Rates**	**Price**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**	**Cost**	**Discount for Multiple Students Y/N**
CDL Permit	Registration	$150.00	N	$0.00	N		
	Knowledge Test Training	$250.00	N	$0.00	N		
	Other Costs if applicable	$0.00	N	$0.00	N		
	Other Costs if applicable	$0.00	N	$0.00	N		
Class A	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$4,000.00	N	$4,410.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Class B	Registration	$150.00	N	$0.00	N	$150.00	N
	FMCSA ELDT Classroom Curriculum	$150.00	N	$500.00	Y / 10%	$200.00	N
	CA DMV 15 hrs behind the wheel training	$3,000.00	N	$3,858.00	N	$2,800.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$750.00	N
	Other Costs if applicable	$0.00	N	$0.00	N	$140.00	N
Retest Options for Permit	1st Retest	$0.00	N	$0.00	N	$750.00	N
	2nd Retest	$0.00	N	$250.00	N	$750.00	N
	Additional Retests	$0.00	N	$250.00	N	$750.00	N
Endorsements	Endorsement Training	$150.00	N	$99.00	N	$150.00	N
	Other Costs if applicable	$0.00	N	$125.00	N		
	Total Bid Price	**$8,150.00**		**$9,992.00**		**$10,480.00**	

***Note - One additional bid from Montrose Logistics dba Easy CDL was deemed non-responsive and therefore not included in the bid tabulation.**

Bid Tabulation RFB 26-45 Commercial Driver's License Training

Summary		AGT Trucking School	Ancora Trucking	Ventura County Trucking Academy
Item No.	**City Locations**	**Total**	**Total**	**Total**
1	Base Year Total Bid Price	$8,150.00	$9,224.00	$10,480.00
2	Option Year 1 Total Bid Price	$8,150.00	$9,224.00	$10,480.00
3	Option Year 2 Total Bid Price	$8,150.00	$9,599.00	$11,080.00
4	Option Year 3 Total Bid Price	$8,050.00	$9,599.00	$10,480.00
5	Option Year 4 Total Bid Price	$8,150.00	$9,992.00	$10,480.00
	Total Bid Price	**$40,650.00**	**$47,638.00**	**$53,000.00**

***Note - One additional bid from Montrose Logistics dba Easy CDL was deemed non-responsive and therefore not included in the bid tabulation.**

EXHIBIT B

TRADE SERVICE AGREEMENT
(CITY of Oxnard and OJOS TRUCKING LLC DBA AGT TRUCKING SCHOOL)

SCHEDULE OF COMPENSATION

CDL Permit		
Fees	Quantity (per student)	Price
Registration	1	no cost
Knowledge test training	1	no cost
Class A		
Fees	Quantity (per student)	Price
Registration	1	no cost
FMCSA ELDT classroom curriculum	1	no cost
CA DMV 15 hours behind the wheel training	1	$4,000.00
Class B		
Fees	Quantity (per student)	Price
Registration	1	no cost
FMCSA ELDT classroom curriculum	1	no cost
CA DMV 15 hours behind the wheel training	1	$3,000.00
Retest Options for Permit, Class A, or Class B		
Fees	Quantity (per student)	Price
1st retest	1	$100.00
2nd retest	1	$100.00
Additional retests	1	$100.00
Endorsements		
Fees	Quantity (per student)	Price
Endorsement training	1	$120.00

The City of Oxnard reserves the right to remove or add endorsements or training options throughout the duration of the contract. No minimum of services is guaranteed.

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.8

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Added Facilities Agreement 32600436 with Southern California Edison for the Wastewater Headworks Facility.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an Added Facilities Agreement with Southern California Edison to renew electrical maintenance service for the Wastewater Headworks Facility in perpetuity, with a one-time payment of $62,246, and a recurring monthly maintenance service charge of $747.41.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

BACKGROUND

The City of Oxnard Wastewater Division operates the Headworks Facility located at 5741 Perkins Rd, which receives electrical service from Southern California Edison (SCE). In 2006, the City entered into a 20-year Added Facilities Agreement (3743-06-PW) with SCE to install electrical infrastructure necessary to support operations at the Headworks Facility. Under this agreement, SCE installed a 1,500 kVA transformer, primary switches, and associated underground electrical cable infrastructure required to provide adequate electrical capacity to the site, at a total installed cost of $191,644.18, and a monthly maintenance charge of $596.96.

Under the original agreement, the City selected a 20-year replacement coverage option, which established a monthly charge based on the value of the installed electrical infrastructure. The agreement expired in March 2026. Per SCE, the City must enter into a new Added Facilities Agreement with SCE to allow the installed electrical infrastructure to remain and to continue receiving electrical maintenance service for the existing infrastructure.

The City has the following replacement coverage options.

Option A: Replacement Coverage in Perpetuity establishes a monthly charge of $747.41 based on the original installed cost of $191,644.18; moreover, the recurring monthly maintenance service charge is subject to periodic adjustment through the California Public Utilities Commission general rate update process. Under this option, SCE remains responsible for the operation, maintenance, and replacement of all electrical infrastructure at no additional cost to the City.

Option B: Replacement Coverage with a 20-Year Term - SCE no longer offers this option.

Option C: Without Replacement Coverage provides a lower monthly rate, $594.10, but requires the City to pay for all equipment replacements, and the monthly charge is subject to adjustment.

Option D: Terminate the agreement, in which case SCE will remove the electrical infrastructure currently serving the Headworks Facility which would result in an inoperable facility.

DISCUSSION

Added Facilities Agreements (AFA) are utilized by SCE to accommodate customers with unique power demands, electrical loads, locations, voltage, or reliability needs. The renewed Added Facilities Agreement (AF00237-002 / 32600436) formalizes the continued use of specialized electrical infrastructure installed at the Headworks Facility in 2006.

Staff recommends Option A, as described above, which is $150.45 more than the current rate. This will ensure continued reliable coverage with no disruption to the wastewater treatment process and no future increases in cost. This option was chosen due to the modest increase in cost, the elimination of future cost increases, and the lifetime replacement benefit. The typical life span of the electrical infrastructure is 30 to 40 years under normal circumstances.

Under the agreement, the Wastewater Division will pay the one-time payment of $62,246 and a monthly Added Facilities charge of $747.41 to SCE for the operation and maintenance of the electrical infrastructure in perpetuity. The agreement also grants SCE the necessary access to maintain the infrastructure and confirms that the equipment remains the property of SCE.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The agreement requires a one-time payment of $62,246 to Southern California Edison for the renewal of the Headworks Facility AFA. The agreement also includes a monthly added facilities charge of $747.41, which shall be included in Oxnard's monthly Southern California Edison utility bill.

Funding for the one-time payment and ongoing electrical service charges will be paid through the Wastewater Division's Operating budget (6113614-54010). There are sufficient funds for this cost in the FY 2026-27 Adopted Budget. Funding for subsequent fiscal years will be requested through the annual budget process.

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 12, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 12, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Jan Hauser, Wastewater Division Manager

ATTACHMENTS

1. Southern California Edison Agreement AF00237-002 / 32600436

SOUTHERN CALIFORNIA EDISON COMPANY
ADDED FACILITIES AGREEMENT
APPLICANT FINANCED

City of Oxnard ("Applicant") and Southern California Edison Company ("SCE"), referred to collectively as "Parties" and individually as "Party", agree, as an accommodation to the Applicant, that SCE shall install the electric facilities described in Exhibit A, and hereinafter referred to as "Added Facilities", the cost of which shall be borne by the Applicant and which will be located at the service address as shown in Exhibit A. Added Facilities are defined in SCE's Rule 2.H as those which are in addition to, or in substitution for the standard facilities SCE would normally install to provide electric service. The Parties agree as follows:

1. Applicant shall pay to SCE in advance of construction by SCE for the Applicant-Financed Added Facilities, the estimated Total Installed Cost of said Added Facilities, as set forth in Exhibit A. If applicable, said cost shall include the estimated Income Tax Component of Contributions (ITCC), pursuant to SCE's Preliminary Statement as filed with the California Public Utilities Commission ("Commission") and the one-time cost to rearrange existing facilities and/or to provide facilities normally installed by the Applicant.

2. In addition to the payment required under Paragraph 1, the Applicant shall also pay a charge based on the Added Facilities investment in Applicant-Financed Added Facilities, pursuant to SCE's Rule 2.H as filed with the Commission and as changed from time to time by the Commission. The charge for Applicant-Financed Added Facilities is based upon the Added Facilities investment and the replacement coverage option selected by the Applicant, as follows:

☑ (a) Replacement Coverage. The Added Facilities investment amount used as the basis for determining the charge Applicant pays SCE shall not be adjusted whenever Added Facilities are replaced as set forth in Paragraph 12(a). Under this option, Applicant shall pay to SCE, at SCE's sole option, either (SCE to select one):

☑ (1) A Monthly Charge based upon .39% times the Added Facilities investment as set forth in Exhibit A.

☐ (2) A One-Time Payment representing the present worth of the Monthly Charge (_____ per month) for the Added Facilities in perpetuity as set forth in Exhibit A.

☐ (b) Replacement Coverage with 20 year Term. The Added Facilities investment amount used as the basis for determining the charge Applicant pays SCE shall not be adjusted for a term of 20 years whenever Added Facilities are replaced as set forth in Paragraph 12(a). Under this option, Applicant shall pay to SCE a Monthly Charge based upon _____ times the Added Facilities investment as set forth in Exhibit A. At the end of the 20 year term, this Agreement terminates in accordance with the provisions of Paragraph 16. If Applicant wants to continue being served from the Added Facilities, Applicant must sign a new Added Facilities Agreement without replacement coverage or with replacement coverage in perpetuity pursuant to the provision in Rule 2 Section H.2.f.(3).

☐ (c) Without Replacement Coverage. The Added Facilities investment amount used in determining the charge Applicant pays SCE shall be adjusted whenever Added Facilities are replaced as set forth in Paragraph 12(b) and . Under this option, Applicant shall pay SCE a Monthly Charge based on _____ times the Added Facilities investment as set forth in Exhibit A.

3. The costs and charges paid by Applicant pursuant to Paragraphs 1 and 2 will normally be based upon estimated costs. When the recorded book costs have been determined by SCE, the charges may be based upon such recorded costs and adjusted retroactively to the date when service was first rendered by means of such Added Facilities. Additional charges resulting from such adjustments will, unless other terms are mutually agreed upon, be payable within thirty (30) days from the date of presentation of a bill therefore. Any credits resulting from such adjustments will, unless other terms are mutually agreed upon, be refunded to Applicant.

4. When SCE elects to provide Added Facilities hereunder on a recorded book cost basis, SCE has the right to revise its estimated costs and bill Applicant using such revised estimated costs during the period preceding determination of the recorded book costs. SCE shall indicate such revisions on Exhibit A or a superseding Exhibit A and provide a copy to Applicant. SCE shall commence billing the charge paid by Applicant pursuant to Paragraph 2 above using such revised estimate not earlier than thirty (30) days from the date the revised estimate is provided to Applicant.

5. The Monthly Charge to be paid by Applicant pursuant to Paragraph 2 above, as determined in Exhibit A, shall automatically increase or decrease without formal amendment to this Agreement if the Commission subsequently authorizes a higher or lower percentage rate in the calculation of the costs of ownership for Added Facilities as stated in Rule 2.H, effective with the date of such authorization. Further, the revised costs of ownership shall also be used to determine the unamortized balance of the One-Time Payment due to termination of service, termination of this Agreement, or otherwise, as provided in Paragraph 16 (a).

6. Where it is necessary to install Added Facilities on Applicant's property, Applicant hereby grants to SCE (a) the right to make such installation on Applicant's property including installation of a line extension along the shortest practical route thereon and (b) the right of ingress to and egress from Applicant's property as determined by SCE in its sole discretion for any purpose connected with the operation and maintenance of the Added Facilities. Applicant shall provide rights-of-way or easements of sufficient space to provide legal clearance from all structures now or hereafter erected on Applicant's property for any facilities of SCE.

7. Where formal rights-of-way or easements are required in, on, under, or over Applicant's property or the property of others for the installation of the Added Facilities, SCE shall not be obligated to install the Added Facilities unless and until any necessary permanent rights-of-way or easements, satisfactory to SCE, are granted without cost to SCE. Upon termination of this Agreement in accordance with Paragraph 16, SCE will quitclaim all easements and rights of way in, on, under, and over Applicant's property which are, as determined by SCE in its sole discretion, no longer required by SCE due to the removal of its Added Facilities.

8. SCE shall not be responsible for any delay in completion of the installation of the Added Facilities resulting from shortage of labor or materials, strike, labor disturbances, war, riot, weather conditions, governmental rule, regulation or order, including orders or judgments of any court or commission, delay in obtaining necessary rights-of-way and easements, act of God, or any other cause or condition beyond control of SCE. SCE shall have the right in the event it is unable to obtain materials or labor for all of its construction requirements, to allocate materials and labor to construction projects which it deems, in its sole discretion, most important to serve the needs of its customers, and any delay in construction hereunder resulting from such allocation shall be deemed to be a cause beyond SCE's control.

9. Added Facilities provided hereunder shall at all times remain the property of SCE.

10. This Agreement supplements the appropriate application and contract(s) for electric service presently in effect between the Parties.

11. If it becomes necessary for SCE to alter or rearrange the Added Facilities including, but not limited to, the conversion of overhead facilities to underground, Applicant shall be notified of such necessity and shall be given the option to either terminate this Agreement in accordance with Paragraphs 13 and 16, or to pay to SCE additional charges consisting of:

    (a) The cost to remove any portion of the Added Facilities which is no longer necessary because of alteration or rearrangement, such charge to be determined in the same manner as described in Paragraph 16; plus

    (b) An additional payment, ITCC, and/or one-time cost, if any, for any new Added Facilities requested which shall be determined in the same manner as described in Paragraphs 1 and 2; plus

    (c) A revised Paragraph 2 charge based on the total net additional installed cost of all new and remaining Added Facilities. Such revised charge shall be determined in the same manner as described in Paragraphs 1 and 2.

12. (a) Whenever Added Facilities are replaced due to damage (caused by other than the Applicant's intentional or negligent conduct) or equipment failure and Applicant has selected replacement coverage pursuant to Paragraph 2 (a) or Paragraph 2 (b), such replacement will be at SCE's expense with no change in the Added Facilities investment amount.

    (b) Whenever Added Facilities are replaced due to damage or equipment failure and Applicant has selected no replacement coverage pursuant to Paragraph 2, such replacement will be made by SCE at the Applicant's expense, including any applicable ITCC. Charges will be payable by the Applicant to SCE within thirty (30) days from the date of presentation of a bill. If such replacement results in a change in the Added Facilities investment, the Monthly Charge will be adjusted based on the revised added investment effective with the date the replaced Added Facilities are first available. Except that, where a replacement of Added Facilities is required for SCE's operating convenience or necessity or because of damage caused by the sole negligence or willful act of SCE, no increase will be made in the Added Facilities investment amount or the Monthly Charge.

    (c) Whenever Added Facilities are replaced due to Applicant's increased load or damage caused by the Applicant's intentional or negligent conduct, such replacement will be made by SCE at the Applicant's expense including any applicable ITCC. Charges will be payable by the Applicant to SCE within thirty (30) days from the date of presentation of a bill. Additionally, the Applicant's Monthly Charge pursuant to Paragraph 2 will be adjusted based on the revised added investment resulting from such replacement and will be effective with the date the replaced Added Facilities are first available.

13. This Agreement shall remain in effect until terminated by either party on at least thirty (30) days' advance written notice. Applicant shall pay all costs incurred to the date of termination pursuant to Paragraph 16 including charges for any engineering, surveying, right-of-way and easement acquisition expenses and other associated expenses incurred by SCE for that portion of the Added Facilities not installed.

14. SCE has the right to charge Applicant under the terms and conditions of this Agreement commencing with the date SCE, in its sole opinion, is ready to serve or commencing with the ready to serve date requested by Applicant, whichever is later.

15. Construction of the Added Facilities shall not commence prior to receipt by SCE of appropriate rights of way and/or easements, and applicant's payment of all monies due as described in Paragraphs 1 and 2(a)(2).

16. Upon discontinuance of the use of any Added Facilities due to termination of service, termination of this Agreement, or otherwise:

    (a) Applicant shall pay to SCE on demand (in addition to all other monies to which SCE may be legally entitled by virtue of such termination) a facility termination charge defined as the removal cost, less the salvage value for the Added Facilities to be removed. Commencing in the sixteenth (16) year after the date service is first rendered by means of Added Facilities, 20 percent of the termination charge shall be subtracted from that charge each year until the total charge is zero.

    (b) SCE shall be entitled to remove and shall have a reasonable time in which to remove any portion of the Added Facilities located on the Applicant's property.

    (c) SCE may, at its option, alter, rearrange, convey, or retain in place any portion of the Added Facilities located off Applicant's property. Where all or any portion of the Added Facilities located off Applicant's property are retained in place and used by SCE to provide permanent service to other customers, the facility termination charge described in Paragraph 16(a) shall be reduced by the installed cost of the retained facilities.

17. Applicant may assign this Agreement only with SCE's written consent. Such consent will not unreasonably be withheld. Furthermore, such assignment shall be deemed to include, unless otherwise specified therein, all of Applicant's rights to any refunds which might become due upon discontinuance of the use of any Added Facilities.

18. This Agreement shall, at all times be subject to changes or modifications as the Commission may, from time to time, direct in the exercise of its jurisdiction.

19. In witness whereof, the parties hereto have caused this Agreement to be signed by their duly authorized representatives/agents. This Agreement is effective as of the last date set forth below.

City of Oxnard

APPLICANT

BY: _____

NAME: _____

TITLE: _____

DATE SIGNED: _____

SOUTHERN CALIFORNIA EDISON COMPANY

BY: _____

NAME: Jo Heuser

TITLE: Senior Manager

DATE SIGNED: _____

APPROVED AS TO FORM:

Claire Patton for 4/14/2026

Stephen M. Fischer
City Attorney

Form 16-309
Rev 08/2021

AF00237-002

AFA#
SA# 8003924757

SOUTHERN CALIFORNIA EDISON COMPANY
EXHIBIT "A"
APPLICANT FINANCED ADDED FACILITIES

APPLICANT City of Oxnard

SERVICE ADDRESS 6001 S. Perkins Rd., Oxnard, CA. 93033

APPLICANT REQUESTED READY TO SERVE DATE _____

All Estimated Costs Shown in this Exhibit "A" (SCE to Select One):

☑ are not binding estimates (final billing based on recorded costs), or

☐ are binding estimates valid for Added Facilities completed on or before _____

DESCRIPTION OF ADDED FACILITIES:

This agreement supersedes the AFA that was executed on 3/17/2006

In accordance with Rule 2 Tariff, Section H.2.f.3(c), customer has elected to renew its AF service with replacement coverage in perpetuity. A one-time make whole payment of $62,246 is due and payable within 30 days of after contract execution

Installation of one 1500kVA 16kV 277/480 transformer, 3,876 ft 750 MCM 12kV cable, one PME10 15kV switch, two PMESML 15kV switches, five runs 4/C secondary cable, misc. materials and supplies and labor to design and construct
(2012) removed one 15kV disconnect PMESML switch

Original Estimated Demand _____ kVA

W.O. No(s). _____

DESCRIPTION OF ONE-TIME COSTS (Paragraph 1)

W.O. No(s). _____

5

EXHIBIT "A"
APPLICANT FINANCED ADDED FACILITIES

SCE's Actual Ready to Serve Date _____

APPLICANT INITIALS & DATE _____
(Original Estimate Only)

	ORIGINAL ESTIMATE DATE _____	AMENDMENT DATE _____
A) TOTAL INSTALLED ADDED FACILITIES COST (Paragraph 1)		
B) ITCC (Paragraph 1) (A X _____%)		
C) ONE-TIME PAYMENT OPTION OWNERSHIP COST ONLY [Paragraph 2(a)(2)]		
D) ONE TIME COSTS INCLUDING ITCC (Paragraph 1)		
E) TOTAL CUSTOMER ADVANCE (A + B + C + D)		
F) MONTHLY ADDED FACILITIES CHARGE (Paragraph 2) (A X _____%)		

	AMENDMENT DATE _____	FINAL RECORDED COSTS DATE _____
A) TOTAL INSTALLED ADDED FACILITIES COST (Paragraph 1)		$191,644.18
B) ITCC (Paragraph 1) (A X _____%)		
C) ONE-TIME PAYMENT OPTION OWNERSHIP ONLY [Paragraph 2(a)(2)]		
D) ONE TIME COSTS INCLUDING ITCC (Paragraph 1)		
E) TOTAL CUSTOMER ADVANCE (A + B + C + D)		$191,644.18
F) MONTHLY ADDED FACILITIES CHARGE (Paragraph 2) (A X .39 %)		$747.41

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS
AGENDA ITEM NO. M.1

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year (FY) 2026-27 Resolution to Levy Assessments in Mandalay Beach Maintenance District.

RECOMMENDATION

That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District:

1. Hold a Public Hearing on June 1, 2026, to receive public testimony regarding the proposed Fiscal Year 2026-27 assessments for the Mandalay Beach Maintenance District; and
2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2026-27 within the Mandalay Beach Maintenance District.

(Finance and Governance Committee approved 2-1 on May 12, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/v63o2s06k2A

BACKGROUND

Special Districts is a Division of the Public Works Department and manages a total of 50 special financing districts, which includes one Maintenance Assessment District (the “District” or "MAD 4"). On November 22, 1983, the Mandalay Beach Maintenance District (MAD 4) was formed, pursuant to the Improvement Act of 1911, to recover the cost of the City’s maintenance of the 36-acre beach area, plus landscaping the public rights-of-way within Tract No. 2923. The formation of the District was required as a condition to development imposed by the California Coastal Commission and as a provision of a development agreement with the City. The assessments are exempt from Article XIII D of the California Constitution by reason of Section 5 thereof. The management of MAD 4 by the City became effective on July 1, 1986. On July 5, 1988, City Council adopted Resolution No. 9500, which shifted the bulk of the District’s beach maintenance costs from the residents of The Colony to The Mandalay Beach Resort Hotel (Zachari Dunes, “The Hotel”). City Council adopted the current assessment amounts on June 18th, 1996, via Resolution No. 11,092. Due to the passage of Proposition 218, the assessments are capped at these rates, unless a Proposition 218 action is taken by the voters/property owners as legally required.

DISCUSSION

The total cost for maintenance operations within MAD 4 for both beach and landscape maintenance in Fiscal Year 2026-27 (FY 2026-27) is anticipated to be $101,594. The total assessment levy for FY 2026-27 is unchanged from FY 2025-26 at $39,446, and is computed as follows:

1. LANDSCAPE MAINTENANCE - $21,346

The City’s Special Districts Division manages the landscape areas along Falkirk Avenue, Harbor Boulevard, Mandalay Beach Road, and Costa del Oro. The District’s combined budget for landscaping and beach maintenance costs for FY

2026-27 is $101,594, of which the City's maximum allowable assessment in accordance with Resolution No. 11,092 is $21,346 for the purpose of landscape maintenance. In accordance with Resolution No. 9500, $16,095 is paid by The Colony residential development, and $5,251 is paid by The Hotel (75% to The Colony; 25% to The Hotel).

2. BEACH MAINTENANCE - $18,100 (MAD 4 share split between The Colony and The Hotel)

The agreements between the City and the developers of MAD 4 assign the responsibility for beach maintenance costs based on the relative length of beach area that fronts both The Hotel and the public beach property (park). The total maximum assessment for beach maintenance is $30,092 per Resolution 11,092 with $45 for County assessment costs borne by the District. Per Resolution 9500, District responsibility for this assessment is $18,055 (60%) and City responsibility as part of the total operating cost of the Ololkoy Beach Park is $12,037 (40%). The District's 60 percent and $45 County Collection Fee obligation ($18,100) is further apportioned into two parts. 75.4 percent ($13,647) is paid by The Hotel and 24.6 percent ($4,453) is paid by The Colony residents. The annual assessment for beach maintenance is as follows:

Annual Costs = $30,137 (Incl. County Collection Fee)	**District**	**City**
Percent Share of $30,092	x 60%	x 40%
FY 2025-26 Shared Costs	$18,055	$12,037
County Collection Fee	$45	$0
Total Beach Maintenance Cost	**$18,100**	**$12,037**
Hotel Share (75.4% of $18,100)	$13,647	
Colony's Share (24.6% of $18,100)	$4,453	

The maximum FY 2026-27 assessment for both landscaping ($21,346) and beach maintenance ($18,100) is **$39,446**. The Hotel pays **$18,898** ($5,251 for landscaping + $13,647 for beach maintenance) and The Colony residents pay **$20,548** ($16,095 + $4,453). The County assessment fee is estimated to be $45. The City's contribution for beach maintenance is set at $12,037. The total FY 2026-27 budget for MAD 4 is proposed to be $101,594. All expenses above the district's proposed $51,483 of total revenues will be funded from available fund balance.

Finally, it is important to note that as a pre-Proposition 218 assessment district, maximum assessment rates have remained unchanged since the 1996-97 fiscal year. Due to the increased costs of goods and services over the last 30 years, this has meant that maintenance services within the district have been reduced over time to continue to remain within the district's capacity to fund them. Subsequently, staff is exploring options such as HOA ownership and/or hotel participation of district landscape areas and maintenance responsibilities. Another option would be to ballot the district for an increase in their maximum assessment to cover the growing costs of maintenance and utilities.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

Property owners pay the assessments as part of their annual property tax bill. The assessments are a continuation of previously approved assessments. Funds received for the benefit of the District are restricted and can only be used to fund the services of the District.

For FY 2026-27, the proposed Special Districts budget for MAD 4 is $101,594. The City will assess the property owners within the District $39,446 in FY 2026-27 to pay landscape maintenance costs and 60% of beach maintenance costs. The City's portion of the beach maintenance is 40% ($12,037) and will be included in the Proposed Budget for FY 2026-27 as

a transfer in contribution to MAD 4 from the General Fund for a combined total expected revenue of $51,483.

(For Finance Use Only: Org 30403801, Objects 46100, 49920)

COMMITTEE OUTCOME

The Finance and Governance Committee approved 2-1 on May 12, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 12, 2026 Finance and Governance Committee Meeting recording.

Prepared by: Steve Howlett, Assistant Public Works Director, Anthony Miller, Special Districts Manager

ATTACHMENTS

1. Resolution Approving FY 2026-27 Levy of MAD 4
2. MAD 4 Assessment Roll FY 2026-27
3. MAD 4 MAP of Authorized Improvements
4. City of Oxnard Resolution 9500
5. June 18, 1996 Staff Report
6. City of Oxnard Resolution 11092
7. Special Districts Map
8. Special Districts List
9. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD LEVYING A SPECIAL ASSESSMENT TAX FOR FISCAL YEAR 2026-27 WITHIN THE MANDALAY BEACH MAINTENANCE DISTRICT

WHEREAS, by Resolution No. 8586, adopted November 22, 1983, the City Council formed the Mandalay Beach Maintenance District ("the District") pursuant to the maintenance district provisions of the Improvement Act of 1911 (Streets and Highways Code section 5820 et. seq.); and;

WHEREAS, formation of the District was required as a condition to development imposed by the California Coastal Commission and also as part of a development agreement between the City and the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, the City Council is required by Streets and Highways Code section 5830 to estimate the cost of maintaining and operating the improvements within the District, to decide whether the cost of such maintenance and operation shall be borne wholly or partially by the District, and to levy a special assessment tax within the District sufficient to raise the money to pay for such cost; and

WHEREAS, the City Council wishes to levy such assessments for FY 2026-27 in an amount sufficient to cover all of the expense of maintaining the landscaping and to cover 60% of the expense of maintaining the beach area, with the City paying the remaining 40% of the latter expense; and

WHEREAS, assessments were levied in the District in Fiscal Year 2025-26, and such assessments are not proposed to increase in Fiscal Year 2026-27; and

WHEREAS, the assessments are imposed exclusively to finance the capital costs and maintenance and operation expenses for sidewalks, streets, water, flood control, drainage systems and vector control, inasmuch as the beach is public right of way that serves much as a street, manages water and is part of the flood control and drainage systems in the District, and the landscaping is located in or adjacent to sidewalks, streets and other public rights of way and maintenance of the landscaping involves irrigation and vector control; and

WHEREAS, for the foregoing reasons, the assessments are exempt from Article XIII D of the California Constitution, by reason of section 5 thereof; and

WHEREAS, a description of the improvements and the proposed special assessment taxes on real property in the district is contained in the agenda report dated June 1, 2026 on file with the City Clerk ("the agenda report").

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The City Council estimates the cost of maintaining and operating the improvements within the District for Fiscal Year 2026-27 at $101,594, with $39,446 to be paid from assessments and $12,037 to be paid by the City, with remaining expenses funded through available District fund balance, as more particularly set out in the agenda report. The $39,446 is allocated as follows:

100% of landscape maintenance costs	$21,346
60% of beach maintenance costs	$18,100
Total	$39,446

2. The $39,446 is apportioned among the property owners within the District, as follows:

24.6% of landscape maintenance costs to hotel parcel (APN #191-0-380-105)
75.4% of landscape maintenance costs to Colony condominium parcels (440 APNs)
24.6% of beach maintenance costs to Colony condominium parcels (440 APNs)
75.4% of beach maintenance costs to hotel parcel (APN #191-0-380-105)

3. The City Council levies a special assessment tax for FY 2026-27 on the real property in the District as follows and attached herein:

APN #191-0-380-105 ..... $18,898

$46.70 on each of 440 Colony APNs $20,548

4. In accordance with Government Code section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in a newspaper of general circulation within the City within 15 days after adoption.

5. In accordance with Government Code section 53901, the City Clerk is instructed to file with the Ventura County Auditor within 60 days from July 1, 2026, a certified copy of this resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of June 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. Lopéz, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard
MAD No. 4 (Mandalay Beach)
Billing Detail Report for Fiscal Year 2026/27

APN	Address	Grand Total
191-0-380-105	2101 MANDALAY BEACH RD	$18,898.00
191-0-390-015	2202 MARTINIQUE LN	46.70
191-0-390-025	2200 MARTINIQUE LN	46.70
191-0-390-035	2216 MARTINIQUE LN	46.70
191-0-390-045	2214 MARTINIQUE LN	46.70
191-0-390-055	2212 MARTINIQUE LN	46.70
191-0-390-065	2210 MARTINIQUE LN	46.70
191-0-390-075	2206 MARTINIQUE LN	46.70
191-0-390-085	2204 MARTINIQUE LN	46.70
191-0-390-095	2270 MARTINIQUE LN	46.70
191-0-390-105	2272 MARTINIQUE LN	46.70
191-0-390-115	2274 MARTINIQUE LN	46.70
191-0-390-125	2276 MARTINIQUE LN	46.70
191-0-390-135	2260 MARTINIQUE LN	46.70
191-0-390-145	2262 MARTINIQUE LN	46.70
191-0-390-155	2264 MARTINIQUE LN	46.70
191-0-390-165	2266 MARTINIQUE LN	46.70
191-0-390-175	2244 MARTINIQUE LN	46.70
191-0-390-185	2246 MARTINIQUE LN	46.70
191-0-390-195	2250 MARTINIQUE LN	46.70
191-0-390-205	2252 MARTINIQUE LN	46.70
191-0-390-215	2254 MARTINIQUE LN	46.70
191-0-390-225	2256 MARTINIQUE LN	46.70
191-0-390-235	2240 MARTINIQUE LN	46.70
191-0-390-245	2242 MARTINIQUE LN	46.70
191-0-390-255	2220 MARTINIQUE LN	46.70
191-0-390-265	2222 MARTINIQUE LN	46.70
191-0-390-275	2224 MARTINIQUE LN	46.70
191-0-390-285	2226 MARTINIQUE LN	46.70
191-0-390-295	2230 MARTINIQUE LN	46.70
191-0-390-305	2232 MARTINIQUE LN	46.70
191-0-390-315	2234 MARTINIQUE LN	46.70
191-0-390-325	2236 MARTINIQUE LN	46.70
191-0-390-335	2327 MARTINIQUE LN	46.70
191-0-390-345	2325 MARTINIQUE LN	46.70
191-0-390-355	2321 MARTINIQUE LN	46.70
191-0-390-365	2323 MARTINIQUE LN	46.70
191-0-390-375	2341 MARTINIQUE LN	46.70
191-0-390-385	2343 MARTINIQUE LN	46.70
191-0-390-395	2347 MARTINIQUE LN	46.70
191-0-390-405	2345 MARTINIQUE LN	46.70
191-0-390-415	2357 MARTINIQUE LN	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Billing Detail Report for Fiscal Year 2026/27

APN	Address	Grand Total
191-0-390-425	2355 MARTINIQUE LN	46.70
191-0-390-435	2353 MARTINIQUE LN	46.70
191-0-390-445	2351 MARTINIQUE LN	46.70
191-0-390-455	2367 MARTINIQUE LN	46.70
191-0-390-465	2365 MARTINIQUE LN	46.70
191-0-390-475	2363 MARTINIQUE LN	46.70
191-0-390-485	2361 MARTINIQUE LN	46.70
191-0-390-495	2377 MARTINIQUE LN	46.70
191-0-390-505	2375 MARTINIQUE LN	46.70
191-0-390-515	2373 MARTINIQUE LN	46.70
191-0-390-525	2371 MARTINIQUE LN	46.70
191-0-390-535	2387 MARTINIQUE LN	46.70
191-0-390-545	2385 MARTINIQUE LN	46.70
191-0-390-555	2383 MARTINIQUE LN	46.70
191-0-390-565	2381 MARTINIQUE LN	46.70
191-0-390-575	2382 VINA DEL MAR	46.70
191-0-390-585	2380 VINA DEL MAR	46.70
191-0-390-595	2376 VINA DEL MAR	46.70
191-0-390-605	2374 VINA DEL MAR	46.70
191-0-390-615	2372 VINA DEL MAR	46.70
191-0-390-625	2370 VINA DEL MAR	46.70
191-0-390-635	2386 MARTINIQUE LN	46.70
191-0-390-645	2384 VINA DEL MAR	46.70
191-0-390-655	2275 MARTINIQUE LN	46.70
191-0-390-665	2277 MARTINIQUE LN	46.70
191-0-390-675	2281 MARTINIQUE LN	46.70
191-0-390-685	2283 MARTINIQUE LN	46.70
191-0-390-695	2285 MARTINIQUE LN	46.70
191-0-390-705	2287 MARTINIQUE LN	46.70
191-0-390-715	2271 MARTINIQUE LN	46.70
191-0-390-725	2273 MARTINIQUE LN	46.70
191-0-390-735	2317 MARTINIQUE LN	46.70
191-0-390-745	2315 MARTINIQUE LN	46.70
191-0-390-755	2313 MARTINIQUE LN	46.70
191-0-390-765	2311 MARTINIQUE LN	46.70
191-0-390-775	2307 MARTINIQUE LN	46.70
191-0-390-785	2305 MARTINIQUE LN	46.70
191-0-390-795	2303 MARTINIQUE LN	46.70
191-0-390-805	2301 MARTINIQUE LN	46.70
191-0-390-815	2221 MARTINIQUE LN	46.70
191-0-390-825	2223 MARTINIQUE LN	46.70
191-0-390-835	2225 MARTINIQUE LN	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Billing Detail Report for Fiscal Year 2026/27

APN	Address	Grand Total
191-0-390-845	2227 MARTINIQUE LN	46.70
191-0-390-855	2231 MARTINIQUE LN	46.70
191-0-390-865	2233 MARTINIQUE LN	46.70
191-0-390-875	2235 MARTINIQUE LN	46.70
191-0-390-885	2237 MARTINIQUE LN	46.70
191-0-390-895	2243 MARTINIQUE LN	46.70
191-0-390-905	2241 MARTINIQUE LN	46.70
191-0-390-915	2257 MARTINIQUE LN	46.70
191-0-390-925	2255 MARTINIQUE LN	46.70
191-0-390-935	2261 MARTINIQUE LN	46.70
191-0-390-945	2263 MARTINIQUE LN	46.70
191-0-390-955	2267 MARTINIQUE LN	46.70
191-0-390-965	2265 MARTINIQUE LN	46.70
191-0-390-975	2355 VINA DEL MAR	46.70
191-0-390-985	2353 VINA DEL MAR	46.70
191-0-400-015	2351 VINA DEL MAR	46.70
191-0-400-025	2345 VINA DEL MAR	46.70
191-0-400-035	2343 VINA DEL MAR	46.70
191-0-400-045	2341 VINA DEL MAR	46.70
191-0-400-055	2339 VINA DEL MAR	46.70
191-0-400-065	2337 VINA DEL MAR	46.70
191-0-400-075	2335 VINA DEL MAR	46.70
191-0-400-085	2333 VINA DEL MAR	46.70
191-0-400-095	2331 VINA DEL MAR	46.70
191-0-400-105	2325 VINA DEL MAR	46.70
191-0-400-115	2323 VINA DEL MAR	46.70
191-0-400-125	2321 VINA DEL MAR	46.70
191-0-400-135	2317 VINA DEL MAR	46.70
191-0-400-145	2315 VINA DEL MAR	46.70
191-0-400-155	2313 VINA DEL MAR	46.70
191-0-400-165	2311 VINA DEL MAR	46.70
191-0-400-175	2305 VINA DEL MAR	46.70
191-0-400-185	2303 VINA DEL MAR	46.70
191-0-400-195	2301 VINA DEL MAR	46.70
191-0-400-205	2227 VINA DEL MAR	46.70
191-0-400-215	2225 VINA DEL MAR	46.70
191-0-400-225	2223 VINA DEL MAR	46.70
191-0-400-235	2221 VINA DEL MAR	46.70
191-0-400-245	2215 VINA DEL MAR	46.70
191-0-400-255	2213 VINA DEL MAR	46.70
191-0-400-265	2211 VINA DEL MAR	46.70
191-0-400-275	2205 VINA DEL MAR	46.70

Slight variances may occur due to rounding

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City of Oxnard
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APN	Address	Grand Total
191-0-400-285	2203 VINA DEL MAR	46.70
191-0-400-295	2200 VINA DEL MAR	46.70
191-0-400-305	2202 VINA DEL MAR	46.70
191-0-400-315	2204 VINA DEL MAR	46.70
191-0-400-325	2206 VINA DEL MAR	46.70
191-0-400-335	2208 VINA DEL MAR	46.70
191-0-400-345	2220 CANNES SQ	46.70
191-0-400-355	2222 CANNES SQ	46.70
191-0-400-365	2224 CANNES SQ	46.70
191-0-400-375	2226 CANNES SQ	46.70
191-0-400-385	2230 CANNES SQ	46.70
191-0-400-395	2232 CANNES SQ	46.70
191-0-400-405	2234 CANNES SQ	46.70
191-0-400-415	2236 CANNES SQ	46.70
191-0-400-425	2364 VINA DEL MAR	46.70
191-0-400-435	2362 VINA DEL MAR	46.70
191-0-400-445	2360 VINA DEL MAR	46.70
191-0-400-455	2354 VINA DEL MAR	46.70
191-0-400-465	2352 VINA DEL MAR	46.70
191-0-400-475	2350 VINA DEL MAR	46.70
191-0-400-485	2336 VINA DEL MAR	46.70
191-0-400-495	2334 VINA DEL MAR	46.70
191-0-400-505	2332 VINA DEL MAR	46.70
191-0-400-515	2330 VINA DEL MAR	46.70
191-0-400-525	2246 CANNES SQ	46.70
191-0-400-535	2244 CANNES SQ	46.70
191-0-400-545	2242 CANNES SQ	46.70
191-0-400-555	2240 CANNES SQ	46.70
191-0-400-565	2214 CANNES SQ	46.70
191-0-400-575	2212 CANNES SQ	46.70
191-0-400-585	2210 CANNES SQ	46.70
191-0-400-595	2245 MARTINIQUE LN	46.70
191-0-400-605	2247 MARTINIQUE LN	46.70
191-0-400-615	2251 MARTINIQUE LN	46.70
191-0-400-625	2253 MARTINIQUE LN	46.70
191-0-410-015	2121 VINA DEL MAR	46.70
191-0-410-025	2123 VINA DEL MAR	46.70
191-0-410-035	2125 VINA DEL MAR	46.70
191-0-410-045	2127 VINA DEL MAR	46.70
191-0-410-055	2201 VINA DEL MAR	46.70
191-0-410-065	2183 MARTINIQUE LN	46.70
191-0-410-075	2181 MARTINIQUE LN	46.70

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City of Oxnard
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APN	Address	Grand Total
191-0-410-085	2187 MARTINIQUE LN	46.70
191-0-410-095	2185 MARTINIQUE LN	46.70
191-0-410-105	2175 MARTINIQUE LN	46.70
191-0-410-115	2177 MARTINIQUE LN	46.70
191-0-410-125	2173 MARTINIQUE LN	46.70
191-0-410-135	2171 MARTINIQUE LN	46.70
191-0-410-145	2121 MARTINIQUE LN	46.70
191-0-410-155	2123 MARTINIQUE LN	46.70
191-0-410-165	2127 MARTINIQUE LN	46.70
191-0-410-175	2125 MARTINIQUE LN	46.70
191-0-410-185	2131 MARTINIQUE LN	46.70
191-0-410-195	2133 MARTINIQUE LN	46.70
191-0-410-205	2135 MARTINIQUE LN	46.70
191-0-410-215	2137 MARTINIQUE LN	46.70
191-0-410-225	2141 MARTINIQUE LN	46.70
191-0-410-235	2143 MARTINIQUE LN	46.70
191-0-410-245	2145 MARTINIQUE LN	46.70
191-0-410-255	2147 MARTINIQUE LN	46.70
191-0-410-265	2165 MARTINIQUE LN	46.70
191-0-410-275	2167 MARTINIQUE LN	46.70
191-0-410-285	2151 MARTINIQUE LN	46.70
191-0-410-295	2153 MARTINIQUE LN	46.70
191-0-410-305	2155 MARTINIQUE LN	46.70
191-0-410-315	2157 MARTINIQUE LN	46.70
191-0-410-325	2161 MARTINIQUE LN	46.70
191-0-410-335	2163 MARTINIQUE LN	46.70
191-0-410-345	2101 MARTINIQUE ST	46.70
191-0-410-355	2103 MARTINIQUE LN	46.70
191-0-410-365	2105 MARTINIQUE ST	46.70
191-0-410-375	2107 MARTINIQUE ST	46.70
191-0-410-385	2111 MARTINIQUE ST	46.70
191-0-410-395	2113 MARTINIQUE ST	46.70
191-0-410-405	2115 MARTINIQUE LN	46.70
191-0-410-415	2117 MARTINIQUE LN	46.70
191-0-410-425	2110 VINA DEL MAR ST	46.70
191-0-410-435	2112 VINA DEL MAR ST	46.70
191-0-410-445	2114 VINA DEL MAR ST	46.70
191-0-410-455	2116 VINA DEL MAR ST	46.70
191-0-410-465	2120 VINA DEL MAR ST	46.70
191-0-410-475	2122 VINA DEL MAR ST	46.70
191-0-410-485	2124 VINA DEL MAR ST	46.70
191-0-430-015	4504 ANTIGUA WAY	46.70

Slight variances may occur due to rounding

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City of Oxnard
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Billing Detail Report for Fiscal Year 2026/27

APN	Address	Grand Total
191-0-430-025	4506 ANTIGUA WAY	46.70
191-0-430-035	4510 ANTIGUA WAY	46.70
191-0-430-045	4512 ANTIGUA WAY	46.70
191-0-430-055	4514 ANTIGUA WAY	46.70
191-0-430-065	4516 ANTIGUA WAY	46.70
191-0-430-075	4500 ANTIGUA WAY	46.70
191-0-430-085	4502 ANTIGUA WAY	46.70
191-0-430-095	4496 ANTIGUA WAY	46.70
191-0-430-105	4494 ANTIGUA WAY	46.70
191-0-430-115	4492 ANTIGUA WAY	46.70
191-0-430-125	4490 ANTIGUA WAY	46.70
191-0-430-135	4486 ANTIGUA WAY	46.70
191-0-430-145	4484 ANTIGUA WAY	46.70
191-0-430-155	4482 ANTIGUA WAY	46.70
191-0-430-165	4480 ANTIGUA WAY	46.70
191-0-430-175	4475 ANTIGUA WAY	46.70
191-0-430-185	4477 ANTIGUA WAY	46.70
191-0-430-195	4471 ANTIGUA WAY	46.70
191-0-430-205	4473 ANTIGUA WAY	46.70
191-0-430-215	4476 ANTIGUA WAY	46.70
191-0-430-225	4474 ANTIGUA WAY	46.70
191-0-430-235	4472 ANTIGUA WAY	46.70
191-0-430-245	4470 ANTIGUA WAY	46.70
191-0-430-255	4466 ANTIGUA WAY	46.70
191-0-430-265	4464 ANTIGUA WAY	46.70
191-0-430-275	4462 ANTIGUA WAY	46.70
191-0-430-285	4460 ANTIGUA WAY	46.70
191-0-430-295	4444 ANTIGUA WAY	46.70
191-0-430-305	4446 ANTIGUA WAY	46.70
191-0-430-315	4450 ANTIGUA WAY	46.70
191-0-430-325	4452 ANTIGUA WAY	46.70
191-0-430-335	4454 ANTIGUA WAY	46.70
191-0-430-345	4456 ANTIGUA WAY	46.70
191-0-430-355	4440 ANTIGUA WAY	46.70
191-0-430-365	4442 ANTIGUA WAY	46.70
191-0-430-375	4434 ANTIGUA WAY	46.70
191-0-430-385	4436 ANTIGUA WAY	46.70
191-0-430-395	4432 ANTIGUA WAY	46.70
191-0-430-405	4430 ANTIGUA WAY	46.70
191-0-430-415	4455 ANTIGUA WAY	46.70
191-0-430-425	4457 ANTIGUA WAY	46.70
191-0-430-435	4461 ANTIGUA WAY	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Billing Detail Report for Fiscal Year 2026/27

APN	Address	Grand Total
191-0-430-445	4463 ANTIGUA WAY	46.70
191-0-430-455	4465 ANTIGUA WAY	46.70
191-0-430-465	4467 ANTIGUA WAY	46.70
191-0-430-475	4451 ANTIGUA WAY	46.70
191-0-430-485	4453 ANTIGUA WAY	46.70
191-0-430-495	4445 ANTIGUA WAY	46.70
191-0-430-505	4447 ANTIGUA WAY	46.70
191-0-430-515	4443 ANTIGUA WAY	46.70
191-0-430-525	4441 ANTIGUA WAY	46.70
191-0-430-535	4433 ANTIGUA WAY	46.70
191-0-430-545	4431 ANTIGUA WAY	46.70
191-0-430-555	4427 ANTIGUA WAY	46.70
191-0-430-565	4425 ANTIGUA WAY	46.70
191-0-430-575	4423 ANTIGUA WAY	46.70
191-0-430-585	4421 ANTIGUA WAY	46.70
191-0-430-595	4437 ANTIGUA WAY	46.70
191-0-430-605	4435 ANTIGUA WAY	46.70
191-0-430-615	4413 ANTIGUA WAY	46.70
191-0-430-625	4411 ANTIGUA WAY	46.70
191-0-430-635	4407 ANTIGUA WAY	46.70
191-0-430-645	4405 ANTIGUA WAY	46.70
191-0-430-655	4403 ANTIGUA WAY	46.70
191-0-430-665	4401 ANTIGUA WAY	46.70
191-0-430-675	4417 ANTIGUA WAY	46.70
191-0-430-685	4415 ANTIGUA WAY	46.70
191-0-430-695	4481 ANTIGUA WAY	46.70
191-0-430-705	4487 ANTIGUA WAY	46.70
191-0-430-715	4483 ANTIGUA WAY	46.70
191-0-430-725	4485 ANTIGUA WAY	46.70
191-0-440-015	2065 MAJORCA DR	46.70
191-0-440-025	2067 MAJORCA DR	46.70
191-0-440-035	2063 MAJORCA DR	46.70
191-0-440-045	2061 MAJORCA DR	46.70
191-0-440-055	2055 MAJORCA DR	46.70
191-0-440-065	2057 MAJORCA DR	46.70
191-0-440-075	2053 MAJORCA DR	46.70
191-0-440-085	2051 MAJORCA DR	46.70
191-0-440-095	2013 MAJORCA DR	46.70
191-0-440-105	2011 MAJORCA DR	46.70
191-0-440-115	2005 MAJORCA DR	46.70
191-0-440-125	2007 MAJORCA DR	46.70
191-0-440-135	2003 MAJORCA DR	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Billing Detail Report for Fiscal Year 2026/27

APN	Address	Grand Total
191-0-440-145	2001 MAJORCA DR	46.70
191-0-440-155	2015 MAJORCA DR	46.70
191-0-440-165	2017 MAJORCA DR	46.70
191-0-440-175	2023 MAJORCA DR	46.70
191-0-440-185	2021 MAJORCA DR	46.70
191-0-440-195	2025 MAJORCA DR	46.70
191-0-440-205	2027 MAJORCA DR	46.70
191-0-440-215	2033 MAJORCA DR	46.70
191-0-440-225	2031 MAJORCA DR	46.70
191-0-440-235	2035 MAJORCA DR	46.70
191-0-440-245	2037 MAJORCA DR	46.70
191-0-440-255	2043 MAJORCA DR	46.70
191-0-440-265	2041 MAJORCA DR	46.70
191-0-440-275	2047 MAJORCA DR	46.70
191-0-440-285	2045 MAJORCA DR	46.70
191-0-440-295	1965 MAJORCA DR	46.70
191-0-440-305	1967 MAJORCA DR	46.70
191-0-440-315	1973 MAJORCA DR	46.70
191-0-440-325	1971 MAJORCA DR	46.70
191-0-440-335	1975 MAJORCA DR	46.70
191-0-440-345	1977 MAJORCA DR	46.70
191-0-440-355	1963 MAJORCA DR	46.70
191-0-440-365	1961 MAJORCA DR	46.70
191-0-440-375	1955 MAJORCA DR	46.70
191-0-440-385	1957 MAJORCA DR	46.70
191-0-440-395	1953 MAJORCA DR	46.70
191-0-440-405	1951 MAJORCA DR	46.70
191-0-440-415	1945 MAJORCA DR	46.70
191-0-440-425	1947 MAJORCA DR	46.70
191-0-440-435	1943 MAJORCA DR	46.70
191-0-440-445	1941 MAJORCA DR	46.70
191-0-440-455	1933 MAJORCA DR	46.70
191-0-440-465	1931 MAJORCA DR	46.70
191-0-440-475	1937 MAJORCA DR	46.70
191-0-440-485	1935 MAJORCA DR	46.70
191-0-440-495	1923 MAJORCA	46.70
191-0-440-505	1921 MAJORCA DR	46.70
191-0-440-515	1927 MAJORCA DR	46.70
191-0-440-525	1925 MAJORCA DR	46.70
191-0-440-535	1913 MAJORCA DR	46.70
191-0-440-545	1911 MAJORCA DR	46.70
191-0-440-555	1915 MAJORCA DR	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Billing Detail Report for Fiscal Year 2026/27

APN	Address	Grand Total
191-0-440-565	1917 MAJORCA DR	46.70
191-0-440-575	1903 MAJORCA DR	46.70
191-0-440-585	1901 MAJORCA DR	46.70
191-0-440-595	1905 MAJORCA DR	46.70
191-0-440-605	1907 MAJORCA DR	46.70
191-0-440-615	1902 MAJORCA DR	46.70
191-0-440-625	1906 MAJORCA DR	46.70
191-0-440-635	1912 MAJORCA DR	46.70
191-0-440-645	1900 MAJORCA DR	46.70
191-0-440-655	1904 MAJORCA DR	46.70
191-0-440-665	1910 MAJORCA	46.70
191-0-440-675	1914 MAJORCA DR	46.70
191-0-440-685	1916 MAJORCA DR	46.70
191-0-450-015	1983 SAN SEBASTIAN DR	46.70
191-0-450-025	1981 SAN SEBASTIAN DR	46.70
191-0-450-035	1985 SAN SEBASTIAN DR	46.70
191-0-450-045	1987 SAN SEBASTIAN DR	46.70
191-0-450-055	2013 SAN SEBASTIAN DR	46.70
191-0-450-065	2011 SAN SEBASTIAN DR	46.70
191-0-450-075	2015 SAN SEBASTIAN DR	46.70
191-0-450-085	2017 SAN SEBASTIAN DR	46.70
191-0-450-095	2023 SAN SEBASTIAN DR	46.70
191-0-450-105	2021 SAN SEBASTIAN DR	46.70
191-0-450-115	2025 SAN SEBASTIAN DR	46.70
191-0-450-125	2027 SAN SEBASTIAN DR	46.70
191-0-450-135	2043 SAN SEBASTIAN DR	46.70
191-0-450-145	2041 SAN SEBASTIAN DR	46.70
191-0-450-155	2045 SAN SEBASTIAN DR	46.70
191-0-450-165	2047 SAN SEBASTIAN DR	46.70
191-0-450-175	2063 SAN SEBASTIAN DR	46.70
191-0-450-185	2061 SAN SEBASTIAN DR	46.70
191-0-450-195	2065 SAN SEBASTIAN DR	46.70
191-0-450-205	2067 SAN SEBASTIAN DR	46.70
191-0-460-015	1967 SAN SEBASTIAN DR	46.70
191-0-460-025	1965 SAN SEBASTIAN DR	46.70
191-0-460-035	1961 SAN SEBASTIAN DR	46.70
191-0-460-045	1963 SAN SEBASTIAN DR	46.70
191-0-460-055	4766 SAN SEBASTIAN DR	46.70
191-0-460-065	4764 SAN SEBASTIAN DR	46.70
191-0-460-075	4760 SAN SEBASTIAN DR	46.70
191-0-460-085	4762 SAN SEBASTIAN DR	46.70
191-0-460-095	4746 SAN SEBASTIAN DR	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Billing Detail Report for Fiscal Year 2026/27

APN	Address	Grand Total
191-0-460-105	4744 SAN SEBASTIAN DR	46.70
191-0-460-115	4740 SAN SEBASTIAN DR	46.70
191-0-460-125	4742 SAN SEBASTIAN DR	46.70
191-0-460-135	4726 SAN SEBASTIAN DR	46.70
191-0-460-145	4724 SAN SEBASTIAN DR	46.70
191-0-460-155	4720 SAN SEBASTIAN DR	46.70
191-0-460-165	4722 SAN SEBASTIAN DR	46.70
191-0-460-175	4706 SAN SEBASTIAN DR	46.70
191-0-460-185	4704 SAN SEBASTIAN DR	46.70
191-0-460-195	4700 SAN SEBASTIAN DR	46.70
191-0-460-205	4702 SAN SEBASTIAN DR	46.70
191-0-460-215	4676 SAN SEBASTIAN DR	46.70
191-0-460-225	4674 SAN SEBASTIAN DR	46.70
191-0-460-235	4670 SAN SEBASTIAN DR	46.70
191-0-460-245	4672 SAN SEBASTIAN DR	46.70
191-0-460-265	1932 SAN TROPEZ CIR	46.70
191-0-460-275	1930 SAN TROPEZ CIR	46.70
191-0-460-285	1934 SAN TROPEZ CIR	46.70
191-0-460-295	1936 SAN TROPEZ CIR	46.70
191-0-460-305	1952 SAN TROPEZ CIR	46.70
191-0-460-315	1950 SAN TROPEZ CIR	46.70
191-0-460-325	1954 SAN TROPEZ CIR	46.70
191-0-460-335	1956 SAN TROPEZ CIR	46.70
191-0-460-345	1960 SAN TROPEZ CIR	46.70
191-0-460-355	1962 SAN TROPEZ CIR	46.70
191-0-460-365	1964 SAN TROPEZ CIR	46.70
191-0-460-375	1966 SAN TROPEZ CIR	46.70
191-0-460-385	1970 SAN TROPEZ CIR	46.70
191-0-460-395	1972 SAN TROPEZ CIR	46.70
191-0-460-405	1974 SAN TROPEZ CIR	46.70
191-0-460-415	1976 SAN TROPEZ CIR	46.70
191-0-460-425	1982 SAN TROPEZ CIR	46.70
191-0-460-435	1980 SAN TROPEZ CIR	46.70
191-0-460-445	1984 SAN TROPEZ CIR	46.70
191-0-460-455	1986 SAN TROPEZ CIR	46.70
191-0-460-465	2007 SAN TROPEZ CIR	46.70
191-0-460-475	2005 SAN TROPEZ CIR	46.70
191-0-460-485	2001 SAN TROPEZ CIR	46.70
191-0-460-495	2003 SAN TROPEZ CIR	46.70
191-0-460-505	4737 SAN SEBASTIAN DR	46.70
191-0-460-515	4735 SAN SEBASTIAN DR	46.70
191-0-460-525	4731 SAN SEBASTIAN DR	46.70

Slight variances may occur due to rounding

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City of Oxnard
MAD No. 4 (Mandalay Beach)
Billing Detail Report for Fiscal Year 2026/27

APN	Address	Grand Total
191-0-460-535	4733 SAN SEBASTIAN DR	46.70
191-0-460-545	4717 SAN SEBASTIAN DR	46.70
191-0-460-555	4715 SAN SEBASTIAN DR	46.70
191-0-460-565	4711 SAN SEBASTIAN DR	46.70
191-0-460-575	4713 SAN SEBASTIAN DR	46.70
191-0-460-585	4691 SAN SEBASTIAN DR	46.70
191-0-460-595	4693 SAN SEBASTIAN DR	46.70
191-0-460-605	4695 SAN SEBASTIAN DR	46.70
191-0-460-615	4697 SAN SEBASTIAN DR	46.70
191-0-460-625	4681 SAN SEBASTIAN DR	46.70
191-0-460-635	4683 SAN SEBASTIAN DR	46.70
191-0-460-645	4685 SAN SEBASTIAN DR	46.70
191-0-460-655	4687 SAN SEBASTIAN DR	46.70
191-0-460-665	1943 SAN TROPEZ CIR	46.70
191-0-460-675	1941 SAN TROPEZ CIR	46.70
191-0-460-685	1945 SAN TROPEZ CIR	46.70
191-0-460-695	1947 SAN TROPEZ CIR	46.70
191-0-460-705	1990 SAN TROPEZ CIR	46.70
191-0-460-715	1992 SAN TROPEZ CIR	46.70
191-0-460-725	1996 SAN TROPEZ CIR	46.70
191-0-460-735	1994 SAN TROPEZ CIR	46.70
441 Accounts		**$39,446.00**

Slight variances may occur due to rounding

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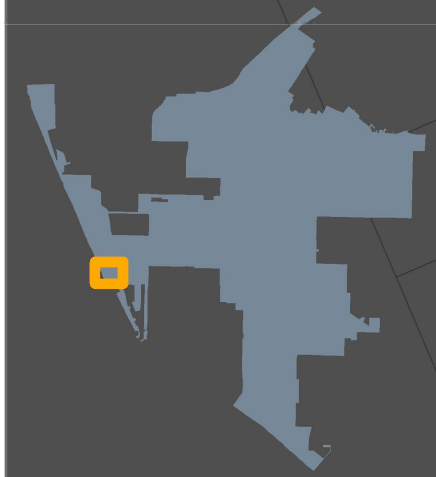
CITY OF OXNARD

Map of Authorized Improvements

MAD No. 4
(Mandalay Beach/Colony/Hotel)



MEDIAN
PARKING LOT
PLANTER
SAND DUNE
TURF
DISTRICT BOUNDARY

N
W E
S

0 125 250 500 Feet

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

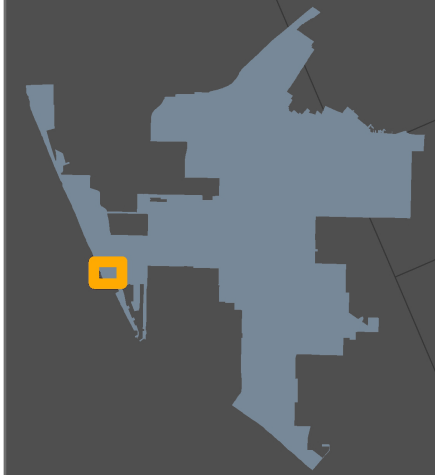
Prepared by NBS - March 2017

Page 1 of 2

CITY OF OXNARD

Map of Authorized Improvements

MAD No. 4
(Mandalay Beach/Colony/Hotel)



TREES

DISTRICT BOUNDARY

N
W E
S

0 125 250 500 Feet

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Prepared by NBS - March 2017

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12

RESOLUTION NO. 9500

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD REVISING A MAINTENANCE COST FOR AND SPREADING THE ASSESSMENT ON PARCELS IN THE MANDALAY BEACH AND LANDSCAPING MAINTENANCE DISTRICT FOR THE FISCAL YEAR 1988-89.

WHEREAS, as a condition to development imposed by the Coastal Commission and as a provision of the development agreement with the City of Oxnard, the City was required to form a maintenance district to maintain the 36-acre beach area together with various landscaping and bicycle and pedestrian paths to be developed in connection with Tract No. 2923; and

WHEREAS, by Resolution No. 8571 adopted November 1, 1983, the City Council declared its intention to form such a district; and

WHEREAS, by Resolution No. 8586 adopted November 22, 1983, the City of Oxnard did form the Mandalay Beach and Landscaping Maintenance District; and

WHEREAS, the City is now required to estimate the cost of maintaining the beach area as dedicated by the developer of Tract No. 2923 and all landscaping within such tract located within public rights-of-way.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD RESOLVES AS FOLLOWS:

1. That the maintenance cost for the Mandalay Beach and Landscaping Assessment District, as established by Resolution No. 8586, is hereby approved as follows:

   - Landscape Maintenance Costs.....$20,000
   - Beach Maintenance Costs, based on the..... 35,236 Mandalay project's assumption of 60% of the cost of maintaining the 36-acre beachfront.

   TOTAL.....$55,236

2. That this cost shall be wholly apportioned to the various property owners within Tract 2923 according to existing recorded covenants, codes and restrictions entered into by the developer, to wit:

   - 25% of the landscape maintenance costs and 75% of the beach maintenance costs, are to be borne by the owners of the hotel site (APN #191-0-380-105).
   - 75% of the landscape maintenance costs and 25% of the beach maintenance costs are to be equally divided among the residential condominium owners within The Colony development.

3. That in accordance with Government Code, Section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in the Press-Courier within 15 days after adoption.

4. That the City Clerk is instructed to transmit to the County Auditor a certified copy of this resolution, as provided in Government Code, Section 53901.

Passed and adopted this 5th day of July, 1988, by the following vote:

AYES: Council Members: Lopez, Maron and Takasugi.

NOES: Council Members: Johs and Plisky.

ABSENT: None.

Nao Takasugi
Mayor

ATTEST:

Mabi Plisky
City Clerk

APPROVED AS TO FORM:

7-6-88

Gary Gillig
City Attorney

CITY OF Oxnard

Meeting Date: 06 / 18 / 96

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☐ Info/Consent
☐ Res. No(s).	☐ Report
☐ Ord. No(s).	■ Public Hearing
☐ Other	☐ Other

Prepared By: Michael Henderson MH Agenda Item No. L-4

Reviewed By: City Manager [illegible] City Attorney PK Finance JK Other *(Specify)*

DATE: May 23, 1996

TO: City Council

FROM: Michael Henderson, Parks and Facilities Superintendent MH

SUBJECT: Public Hearing and Adoption of Resolution to Levy FY 1996-97 Assessments for Mandalay Beach and Landscape Maintenance District

RECOMMENDATION

That City Council:

1. Hold a public hearing to receive public testimony regarding the proposed special assessment tax for the Mandalay Beach and Landscape Maintenance District for FY 1996-97.

2. Adopt a resolution for FY 1996-97 levying a special assessment tax in the Mandalay Beach and Landscape Maintenance District.

SUMMARY

The assessment district for the maintenance of the beachfront and landscaping on public rights-of-way within Tract No. 2923 (Mandalay Beach and Landscape Maintenance District) was established in November 1983 by Resolution No. 8586. On May 21, 1996, City Council adopted Resolution No. 11,041 declaring its intention to levy a special assessment tax to be collected via tax rolls for FY 1996-97, and set June 18, 1996, to hear objections to the proposed levy of such special assessment taxes. Today's resolution levies a special assessment tax to be collected via tax rolls for FY 1996-97. After Council adopts the resolution, assessment data will be delivered to the County Auditor-Controller's Office for processing and collection of FY 1996-97 assessments.

DISCUSSION

On November 22, 1983, an assessment district was formed pursuant to the Improvement Act of 1911 in order to recover the cost of the City's maintenance of a 36-acre beach area, plus landscaping on public rights-of-way within Tract No. 2923. This district was required as a condition to development imposed by the Coastal Commission, and as a provision of the development agreement with the City.

The City's responsibility to maintain the above-mentioned areas became effective on July 1, 1986. On July 5, 1988, City Council adopted Resolution No. 9500, which shifted the bulk of the District's beach maintenance costs from The Colony residents to the Mandalay Beach Resort Hotel. The assessment rate for FY 1996-97 is computed as follows:

1. LANDSCAPE MAINTENANCE

The Parks Division staff has determined the number of square feet of public landscaping to be maintained is 66,660. This includes landscape areas along Falkirk Avenue, Harbor Boulevard, Mandalay Beach Road, Costa del Oro, and the bikeway/greenbelt along the southerly property line.

The City's recommended budget for landscaping maintenance costs for fiscal year 1996-97 for this district is $21,293, plus the County's collection fee of $53, for a net fiscal cost of $21,346.

Based on an agreement between the residential developers and the Mandalay Beach Resort Hotel, in February 1984, 75.4 percent of the $21,346 cost is to be allocated to The Colony ($16,095), and 24.6 percent to the Hotel ($5,251).

2. BEACH MAINTENANCE

Prior agreements between the City and the developers, based on the relative length of beach area fronting the Hotel and the public beach park property, call for the assessment district to carry 60 percent of the beach maintenance cost. Of this cost, based on Resolution No. 9500, 75.4 percent is to be supported by the Hotel and 24.6 percent by The Colony. The remaining 40 percent of the total cost is to be borne by the City as part of the total operating cost of Oxnard State Beach.

The annual beach maintenance cost has been updated as follows:

	District's	City's
Annual Cleaning Costs	$30,092	$ 30,092
	x 60%	x 40%
FY 1996-97 District and City Costs	$ 18,055	$ 12,037
County Collection Fee	45	
District's Total Beach Maintenance Cost	$ 18,100	
Hotel's portion (75.4%)	13,647	
Colony's portion (24.6%)	4,453	
District's Total Beach Maintenance Cost	$ 18,100	

The cost to the assessment district for both landscaping and beach maintenance totals to $39,446.00. A breakdown of individual assessments is provided at the conclusion of this report.

3. FUND DEFICIT

Payment of prior years' deficit was made from the General Fund. The amount of the deficit that has been loaned from the General Fund at June 30, 1995, was $81,834.63. Staff anticipates that the advance will be repaid at the end of June 1996 with interest.

4. COUNTY COLLECTION OF DELINQUENT ASSESSMENTS

The Hotel property owners filed for bankruptcy and put together a bankruptcy work-out plan that was approved by the Bankruptcy Court on July 22, 1992. To date, the City has received payments totaling $48,028.42 for delinquent maintenance assessment payments under the terms of the work-out plan and anticipates to collect all delinquent amounts owed by the end of June 1996 due to the sale of the Hotel property that closed escrow on May 8, 1996.

5. CONCLUSION

The Hotel property owner, which occupies assessor's parcel number 191-0-380-105, will be assessed $18,898 ($5,251 for landscape maintenance and $13,647 for beach maintenance). Total costs are equal to the costs for FY 1995-96.

The Colony, whose individual parcel numbers are shown on Attachment No. 2, will be assessed $20,548 ($16,095 for landscape maintenance and $4,453 for beach maintenance). The 440 individual property owners within The Colony will each be assessed $46.70 for FY 1996-97. Total costs are equal to the costs for FY 1995-96.

FINANCIAL IMPACT

The City will assess property owners in FY 1996-97 to pay landscape maintenance costs for the Mandalay Beach and Landscape District. Because of prior years' delinquencies in the district, the General Fund has advanced $81,834.63 to the district as of June 30, 1995. Staff anticipates that the advance will be repaid at the end of June 1996 with interest.

ALTERNATIVES

General Fund revenues are the only alternative to the payment of annual beach and landscape maintenance costs. This alternative would spread the cost of this tract's beach and landscaping maintenance to all City residents, rather than only to those property owners who are directly benefited by the maintenance program.

Attachment 1 - Resolution Levying a Special Assessment Tax
2 - The Colony's Individual Parcel Numbers

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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 11,092

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD LEVYING A SPECIAL ASSESSMENT TAX FOR FISCAL YEAR 1996-97 WITHIN THE MANDALAY BEACH MAINTENANCE DISTRICT PURSUANT TO THE IMPROVEMENT ACT OF 1911.

WHEREAS, on May 21, 1996, City Council adopted Resolution No. 11,041, declaring its intention to levy and collect a special assessment tax for the 1996-97 fiscal year within the Mandalay Beach and Landscape Maintenance District in order to pay the costs of maintaining landscaping therein; and

WHEREAS, a description of the improvements and the proposed special assessment taxes upon assessable lots and parcels of land within the District is contained in the agenda report dated May 2, 1996, on file with the City Clerk; and

WHEREAS, City Council wishes to fix a special tax rate for the real property within the district sufficient to raise an amount of money to cover all of the expense of maintaining the landscaping and sixty percent (60%) of the expense of maintaining the beach area during such fiscal year, with the City paying the remaining forty percent (40%) of such latter expense, as provided by the Improvement Act of 1911.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The special assessment tax proposed in the agenda report on file with the City Clerk is confirmed.

2. The adoption of this resolution shall constitute the levy of a special assessment tax for the 1996-97 fiscal year within the Mandalay Beach and Landscape Maintenance District.

3. The City Clerk shall immediately file the said special assessment tax, or a certified copy thereof, with the Ventura County Auditor.

PASSED AND ADOPTED THIS 18th day of June, 1996, by the following vote:

AYES: Councilmembers: Herrera, Holden, Maulhardt and Pinkard.

NOES: None.

ABSENT: Councilmember: Lopez.

Andres Herrera, Mayor Pro Tem

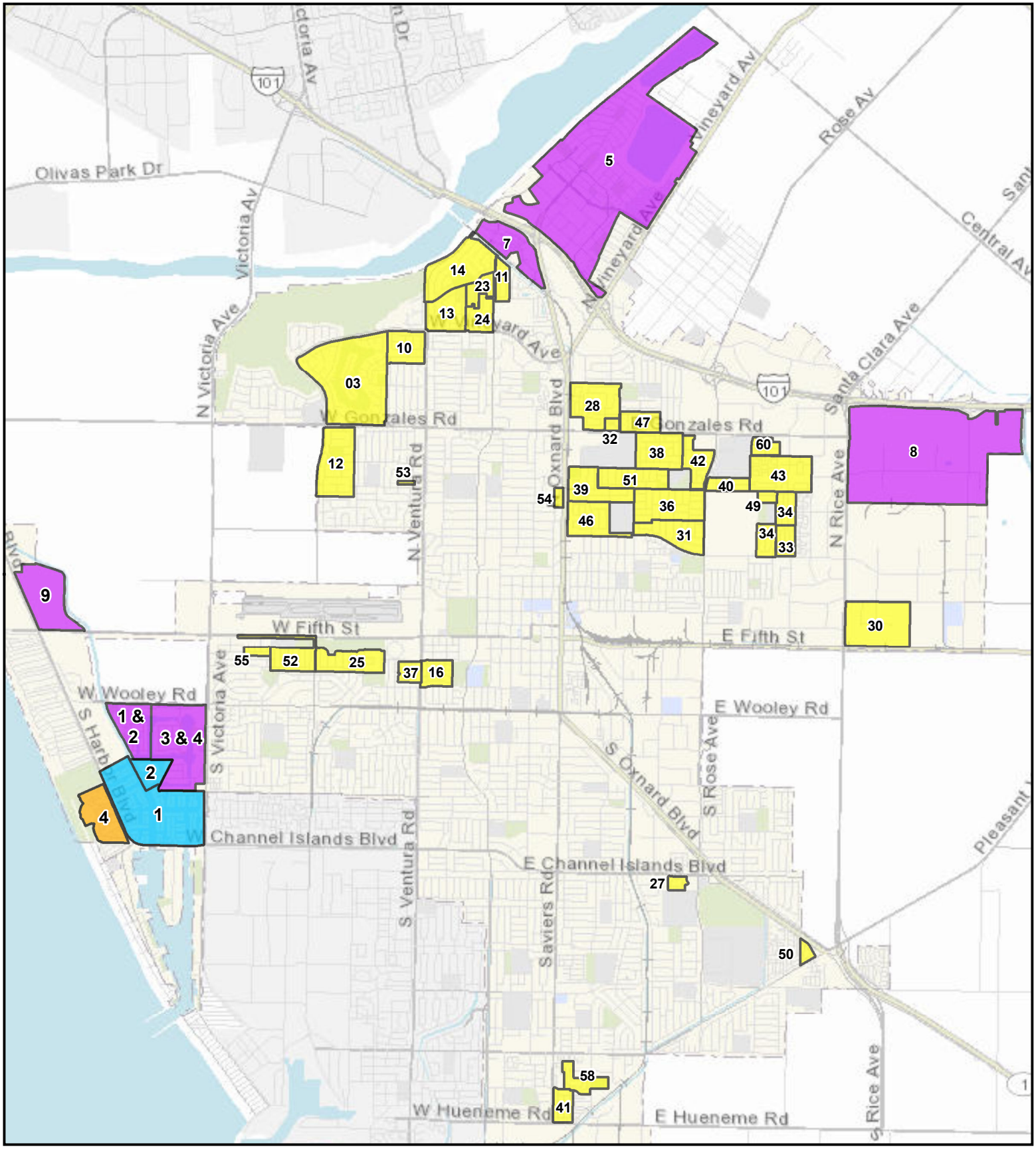
ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:

Paula Kimball for
Gary L. Gillig, City Attorney

CITY OF OXNARD SPECIAL DISTRICTS



Maintenance Assessment District (District No.)

Community Facilities District (District No.)

Waterway Assessment District (Zone No.)

Landscape Maintenance District (District No.)

Created by:
CITY OF OXNARD
Geographic Information Systems Division
March 2023

3,000 0 3,000 6,000 Feet

This map is compiled by the City of Oxnard GIS Division, which is developed and operated solely for the convenience of the City. The City does not make any representations or warranties regarding the use, accuracy, reliability, and/or completeness of this map and no decision involving a risk of economic loss or physical injury should be made in reliance thereon.

N W E S

Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Fiscal Year (FY) 2026-27 Resolution to Levy Assessments in Mandalay Beach Maintenance District

Finance & Governance Committee
May 12, 2026

City Council
June 1, 2026

Anthony Miller
Special Districts Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the Finance & Governance Committee recommend that the City Council, acting as the legislative body for the Mandalay Beach Maintenance District (MAD 4):

1. Hold a Public Hearing on June 1, 2026 to receive public testimony regarding the proposed Fiscal Year 2026-27 assessments for the Mandalay Beach Maintenance District; and

2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2026-27 within the Mandalay Beach Maintenance District.

RECOMMENDATION

That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District (MAD 4):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2026-27 assessments for the Mandalay Beach Maintenance District; and

2. Adopt a resolution to levy the special tax assessment for Fiscal Year 2026-27 within the Mandalay Beach Maintenance District.

BACKGROUND

- On November 22, 1983, the Mandalay Beach Maintenance District (“District” or “MAD-4”) was formed pursuant to the Improvement Act of 1911, in order to recover the cost of the City’s maintenance of a 36-acre beach area, plus landscaping on public rights-of-way within Tract No. 2923

- July 1, 1986: City’s responsibility to maintain the above-mentioned areas became effective

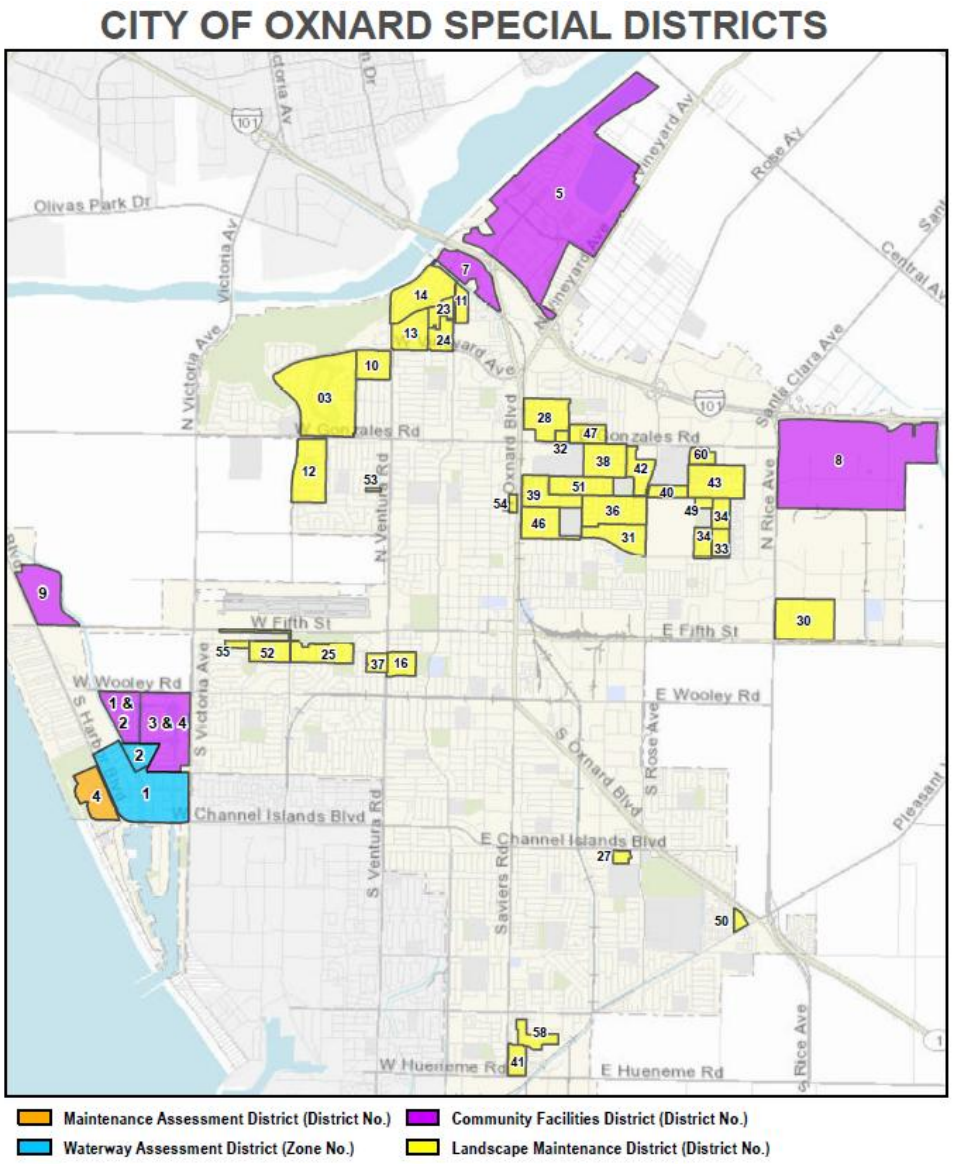
- July 5, 1988: City Council adopted Resolution No. 9500, which shifted the bulk of the District’s beach maintenance costs from residents of The Colony to the Mandalay Beach Resort Hotel

BACKGROUND

- June 18, 1996: City Council adopted the current assessment amounts via Resolution No. 11092.

- Due to the passage of Proposition 218, assessments are capped at this rate in perpetuity unless a Proposition 218 ballot proceeding to raise the maximum rate is approved by the voters of MAD 4.

MAP OF SPECIAL DISTRICTS IN THE CITY OF OXNARD



More information can be found at:

www.oxnard.gov/public-works/special-districts

DISCUSSION

- The total maximum assessment amount plus a defined general fund contribution in accordance with Resolutions 9500 and 11092 is $51,483.

- Of this amount, in accordance with Resolution No. 11092, $21,346 is assessed for the purpose of landscape maintenance.

- The remaining $30,137 is attributed to beach maintenance and the County Collection fee, with $12,037 contributed by the general fund, and $18,100 assessed to property owners.

DISCUSSION

- The District maintains the landscape areas along Falkirk Avenue, Harbor Boulevard, Mandalay Beach Road, and Costa del Oro.

- In accordance with Resolution No. 9500, the $21,346 for landscape expenses are allocated across property owners as follows:
  - 75.4% ($16,095) to The Colony residential development
  - 24.6% ($5,251) to the Hotel property

DISCUSSION

- In accordance with Resolution No. 9500, the $30,137 for beach maintenance expenses are allocated as follows:

- The District bears 60% ($18,055) of the beach maintenance cost plus a $45 County Collection Fee. Of that $18,100, 75.4% is paid by the hotel property owners and 24.6% is paid by The Colony property owners.

Annual Costs = $30,137	**District**	**City**
Percent Share of $30,092	x 60%	x 40%
FY 2026-27 Shared Costs	$18,055	$12,037
County Collection Fee	$45	$0
Total Beach Maintenance Cost	**$18,100**	**$12,037**
Embassy Suite's Share (75.4%)	$13,647	$0
Colony's Share (24.6%)	$4,453	$0

FINANCIAL IMPACT

- City will assess property owners in Fiscal Year 2026-27 to pay landscape maintenance costs and 60% of beach maintenance costs for the Mandalay Beach Maintenance District for a total assessment amount of $39,446.

- The City's defined contribution for 40% of the beach maintenance costs ($12,037), will be budgeted as a transfer out contribution to MAD 4 from the General Fund in Fiscal Year 2026-27

CITY OF OXNARD CALIFORNIA

QUESTIONS

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS
AGENDA ITEM NO. M.2

DATE: June 1, 2026

TO: City Council and Housing Authority

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: FY2026-27 Proposed Budget Public Hearing.

RECOMMENDATION

That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2026-27 Proposed Budget for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the Proposed Budget, in preparation for budget adoption on June 16, 2026.

Please click the following link to view the required Measure M pre-recorded presentation video titled Fiscal Year 2026-27 Budget Preview: https://youtu.be/VUao4caVHAQ

Please click the following link to view the required Measure M pre-recorded presentation video titled Additional Information on Fiscal Year 2026-27 Proposed Annual Budget: https://youtu.be/ZRdANduKrc0

BACKGROUND

EXECUTIVE SUMMARY

Any changes or updates that arise between the date of publishing this report and the Council's June 1st public hearing will be addressed by staff verbally during the public hearing.

This agenda report covers the projected revenues, expenditures, and available fund balances for the City's six major funds, including the General Fund, Measure O (Half-Cent Sales Tax) Fund, Water Fund group, Wastewater Fund group, Golf Fund and Environmental Resources (Solid Waste) Fund group. The Citywide Proposed Expenditure Budget is approximately $655.4 million, which includes the General Fund group, landscape maintenance and community facilities district funds, special revenue funds, assessment district funds, enterprise funds, and internal service funds. The Housing Authority's budget (not part of the City All Funds total) is proposed at $44.7 million. The total budget appropriation amount will include transfers to capital projects amounting to $61.4 million. All Funds Revenues are proposed at $611.2 million. The difference between proposed expenditures and proposed revenue will be funded by the existing available fund balance in the respective funds.

The figures presented represent the City of Oxnard funds (excluding the Housing Authority, which is scheduled for City Council on June 16, 2026), are preliminary, and may be revised for the final budget adoption with the recommendations from this City Council meeting.

Capital Improvement Program (CIP)
Public Works staff presented the update to the five-year Capital Improvement Program for Fiscal Years 2027-31 to the Public Works and Transportation Committee on April 28, 2026 and to City Council on May 19, 2026.

The proposed budget for FY 2026-27 includes recommended CIP Project funding totaling $9.6 million from the General Fund and $8.2 million from Measure O. Other CIP funding sources include $13.1 million from Development Impact Fees

(Fund 350) and $2.3 million from Quimby Fees (Fund 351). All CIP projects and funding sources included in the proposed budget are listed in the CIP section of the digital online budget. Any City Council modifications originated at the May 19, 2026 City Council meeting will be incorporated into the budget scheduled for adoption at the June 16, 2026 regular City Council meeting.

Special Districts

The budget and assessment process for Special Districts is unique and requires additional steps from many of the other City operating budgets. The City Council reviews and approves the FY 2026-27 operating budget for each of the special financing districts through the annual assessment process. This year, Public Works staff anticipates the annual assessment process to take place at the City Council meetings on June 1, 2026, June 16, 2026, and June 30, 2026 (if needed). Once these annual assessment procedures are concluded, the approved special districts' operating budgets will be included into the overall City operating budget for FY 2026-27.

Staff anticipates presenting the FY 2026-27 Budget for City Council adoption at its June 16, 2026 meeting. Once approved, staff will then incorporate all changes into the final digital online Adopted Budget.

Note: Amounts shown throughout this report may not sum up to the exact totals shown in the PowerPoint presentation due to rounding differences.

BACKGROUND

The City of Oxnard continues to deliver key services aligned with Council Priorities, with some highlights below:

- Public Safety:
  - ○ Fire Emergency Response: Responded to more than 21,719 emergency calls, resulting in approximately 33,439 individual unit responses. Maintained a Class 2/2X ISO rating (top 3-5% nationally).
  - ○ Community Preparedness Presentations: Conducted 16 preparedness presentations for over 275 attendees and 19 community events with engagement by over 500 people.
  - ○ Homelessness Response & Engagement: The HLOs responded to and/or initiated over 6,611 calls for service, subject stops, traffic stops, and special requests submitted via email, text, 311, or telephone to address complaints of transient encampments or other homelessness issues.
- Quality of Life:
  - ○ Community Cleanup Efforts: Hosted 24 neighborhood cleanups serving 40 neighborhoods.
  - ○ Community Services: Hosted major community events including the Tamale Festival and Insect Fest; continued the Library's reinvention efforts which have resulted in a 50% increase in foot traffic, 183% increase in circulation, 113% increase in programs offered, and 84% increase in program attendance.
- Infrastructure and Natural Resources:
  - ○ Water: Treated and delivered approximately 20 million gallons of safe and reliable drinking water daily.
  - ○ Wastewater: Treated approximately 6.4 billion gallons of wastewater.
  - ○ Stormwater: Inspected and cleaned approximately 4,870 catch basins.
  - ○ Infrastructure Maintenance: Repaired or patched 1,433 potholes and pruned 3,726 trees.
  - ○ Street Improvements: Completed construction of major arterial resurfacing projects, including Hueneme Road, Gonzales Road, and Oxnard Boulevard.
- Economic Development:
  - ○ Development Processing: Performed over 23,000 building inspections, issued approximately 500 encroachment permits, and issued nearly 5,000 building permits.
  - ○ Housing: Oversaw the completion of 270 units of affordable housing.
- Organizational Effectiveness:
  - ○ Drafted a wide range of ordinances and resolutions this year, covering tenant protections, rent stabilization updates, solid waste rates, public safety regulations, environmental standards, and multiple other Council-directed policy areas.
  - ○ Citywide cybersecurity prioritization included awareness training for all city staff, improved multifactor authentication for Police mobile devices, and upgraded badge access systems for several City and Police buildings.
  - ○ Financial Stewardship: The City has received nine S&P credit rating upgrades in the past four years, and all major funds now hold ratings of A or better, including the City's AA- issuer rating and A+ ratings for Water and Wastewater.

- ○ Sustainability: The City continues to implement its 2022 CAAP and is making plans for a solar and battery storage system and to further develop its EV charging infrastructure. These efforts will continue to help save the city money while helping the environment.

For the FY 2026-27 Proposed Budget, staff continue to acknowledge challenges including the various impacts of House of Representatives 1 (Public Law No. 119-21) and the war-driven price of petroleum which makes economic forecasting extremely difficult. We are also facing another state budget shortfall (~$20B) which will again cause downstream struggles to all cities. Camarillo's new Costco has now opened its gas station and the store is expected to be online at the end of the calendar year. Finally, the 2029 termination of the Measure O half-cent sales (transactions and use) tax is right around the corner.

These challenges continue to influence the City's conservative approach in the recommended budget, slowing the pace of investing in infrastructure and enhancing the quality of life. While there has been a decline in Franchise fees and Transient Occupancy Tax, with Business License and Cannabis tax remaining stable, overall the City continues to benefit from increases in a number of general tax categories, most notably sales tax, as a result of the Amazon Fulfillment Center operating within the City limits over the last few years. However, as mentioned in past budgets, pending State efforts to reallocate the sales taxes generated by fulfillment centers, and the opening of a Costco store in a neighboring city, will negatively impact the City's sales tax revenue in the upcoming years.

Recent geopolitical events are impacting the economy in ways that are making it harder to project interest rates under the new Federal Reserve Chair, making interest revenue a less reliable funding source in the future, and potentially impacting future borrowing costs. Staff will continue to apply the principles of safety, liquidity, and yield when investing City funds, and will monitor the changing interest rate environment, while recommending limited additions of ongoing programs and one-time projects in the budget, which are described in the following major fund areas.

Since the voter's approval of Measure E in 2020, the City has been able to overcome a $9.2 million structural deficit and has been on a path to restore services by maintaining adequate public safety, restoring proper paving street cycles, improving cybersecurity, and maintaining financial stability. These restorations have continued to be measured with the Proposed Budget for FY 2026-27 recommending a 5.3% General Fund increase ($12.9 million) in expenditures, primarily in one-time expenses funded with Available Fund Balance from FY 2025-26.

Despite the many needs for the city, the recommended increases within the General Fund reflect mandates, contractual obligations, and are mainly one-time expenditures. For example, despite needing to replace over 23 police vehicles, additional capital project needs, and recreation & arts needs, staff recommendations are centered around limited General Fund expenditure increases tied to mandatory requirements, and other one-time expenditures.

Similarly, staff continues to recommend one-time expenditures within the Measure O half-cent sales (transactions and use) tax, as well as implementation of the Council approved Measure O Weaning Schedule. This approach reflects the long-term planning strategy to address the termination of the Measure O half-cent sales tax on March 31, 2029. This approach has allowed for one-time funding of projects, primarily capital improvement projects, within Measure O. The FY 2025-26 Adopted Budget included a $1.7 million Measure O decrease in revenues compared to the FY 2024-25 Adopted Budget. The Proposed Budget for FY 2026-27 is recommending a modest increase of $0.3 million in revenues to $20.2 million, and recommended expenditures of $19.5 million.

In addition, staff recommends leaving the $14.9 Recession Protection Fund (RPF) intact. The RPF was created in the FY 2025-26 Budget through one-time available funds at the time.

<u>Lasting Impact of Bond Litigation</u>
Oxnard City Council approved on October 17, 2022, a not to exceed $36,000,000 of Series 2022A (Tax Exempt) bonds to support Street projects and $9,000,000 Series 2022B (Federally Taxable) bonds to support additional implementation phases of the City's ERP. Issuing debt service is a strategic tool utilized by cities across the nation to implement CIP projects, while maintaining reserves, and aligning the benefits provided to the community by major infrastructure projects with how to pay for the cost to execute those projects.

In 2022, litigation was brought against the City that effectively halted the issuance of those bonds, forcing the City to limit or delay the scope of certain projects supported by the bond financing and fund the modified projects with existing

reserves. This litigation caused the City to:
- Miss historically low interest rates.
- Cash fund ERP and Street projects primarily through Measure O instead of through Bond Payments.
- Prevented the City's ability to pay for other community-needed services and projects and also limited the number of streets that could be repaired.
    - If these projects were bond-financed the cost would be approximately $3M in one fiscal year rather than approximately $17.5M year over year.
    - In the FY 25-26 Adopted Budget, there was $3 million in reduced CIP funding from the General Fund.

In April 2025, the California Court of Appeal ruled in favor of the City of Oxnard, affirming the legality of the City's bond mechanisms, and removing the legal barriers to using lease-leaseback financing for large-scale public capital improvements. The City welcomed the Court ruling, however the current interest rate environment demonstrates that the City lost an opportunity to use low-cost financing to improve City infrastructure.

Recruitment and hiring efforts in compliance with Government Code 3502.3

Assembly Bill (AB) 2561 added Government Code Section 3502.3 to the Meyers-Milias-Brown Act (MMBA). This law mandates that local public agencies in California annually report staffing vacancies and recruitment efforts to promote transparency and address ongoing staffing shortages in the public sector. If vacancies within a single bargaining unit reach or exceed 20% of the total authorized full-time positions, and upon request by the recognized employee organization, the agency must provide additional information during a public hearing.

As of May 1, 2026, the City of Oxnard's overall vacancy rate for allocated positions stands at 9.35% (the single highest bargaining unit vacancy is International Union of Operating Engineers at 14.46%). The overall vacancy rate is a reduction from last year's vacancy rate of 9.66%. Vacancy rates across all bargaining units remain well below the 20% threshold. In the Fiscal Year 2025-26, the City hired 89 new employees, promoted 110 existing staff members, and experienced 91 separations. We currently have 140.25 total vacant positions and 45 active job postings.

DISCUSSION

The following is information about the FY 2026-27 proposed budget for each of the major funds. The Environmental Resources fund includes the third year of approved multiyear rates, the Water fund reflects the fourth year of the multiyear water rates adopted by City Council, while Wastewater and Golf continue to budget for the expenditures necessary to maintain infrastructure and deliver services similar to last year's budget. Capital programs are proposed with revenue availability, staff capacity, and funding deadlines taken into consideration.

General Fund (101)

The City has made significant progress towards fiscal sustainability since facing a structural budget deficit of $9.2 million in 2019. Today, the City anticipates a budget available fund balance of approximately $12.7 million by the end of FY 2025-26. While the available fund balance is an important milestone, we should consider this as one-time funding that is attributed to the sales tax allocation from the single Amazon Fulfillment Center, and one-time funding from Federal and State grants, and slightly higher interest earnings. This one-time available fund balance provides the necessary buffer that can help the City mitigate the impact of the economic uncertainties generated by the federal economic policies, and staff recommends to appropriate those funds in FY 2026-27 proposed budget for one-time projects while maintaining the recession protection fund in abeyance as we navigate upcoming challenges.

Revenues

General Fund revenues are projected at $247.0 million, $3.4 million (1.4%) greater than the prior year Adopted Budget. The projected change is primarily due to a $3.5 million increase in general taxes, with non-tax revenue decreasing by $0.1 million from the prior year Adopted Budget.

Sales tax revenue is projected to grow by $3.3 million, with the 1% Bradley Burns sales tax adding an additional $2.2 million (3.7%) in Fiscal Year 2026-27 compared to the prior year's adopted budget. The 1.5% Measure E local sales and use tax is projected to increase by $1.0 million (1.8%) with respect to the prior year's adopted budget.

Property values have fluctuated in 2026; the median home price in Oxnard decreased 1.6% to $765,000 in March 2026 compared to March 2025. The City's revenue projection for its portion of levied property tax, including real property transfer tax for FY 2026-27, is projected to grow by $1.4 million (1.9%) to $77.3 million.

Franchise Tax revenue is projected to decrease in FY 2026-27 to $3.3 million, a decrease of $1.6 million, or 32.6%, compared to the FY 2025-26 Adopted Budget. The decrease is driven by lower natural gas prices projected to continue over the fiscal year.

Finally, non-tax revenues are projected to decrease by $0.1 million (0.3%) lower compared to last fiscal year's Adopted Budget, primarily a result of conservative estimates on future interest rates and lower plan checks and inspection fee revenue.

Expenditures

Total General Fund proposed expenditures are projected at $256.6 million, including $9.6 million of one-time projects paid with available fund balance. The FY 2026-27 Proposed Budget represents a $12.9 million (5.3%) increase compared to the FY 2025-26 Adopted Budget of $243.7 million. Of this total $256.6 million expenditure projection, $0.3 million is included as mandatory one-time items related to election costs and zero emission vehicle acquisition requirements, $9.6 million is recommended as one-time CIP funding and $2.0 million is recommended to fund one-time critical needs, largely comprised of Public Safety acquisition of vehicles, motorcycles, radios, disaster preparedness costs and other services (total of $1.3 million), as well as $0.2 million for anticipated legal costs and other miscellaneous supplies, training, and services (total of $0.5 million). After adjusting for total one-time related funding recommendations of $11.9 million, the FY 2026-27 proposed General Fund expenditure budget is $244.7 million, which is $2.3 million below General Fund ongoing revenues of $247.0 million. Most importantly, the recommended ongoing amounts, with ongoing expenditures slightly below ongoing revenues, ensures prudent growth with no structural imbalance.

The FY 2026-27 Proposed Budget includes $3.9 million, across all departments, in ongoing expenditures in relation to employee pay and benefit increases for all represented (per existing MOUs) and unrepresented employees, as applicable, $3.2 million additional funding for the City's Internal Service Funds (ISF) – primarily driven by higher insurance costs. The General Fund required CalPERS UAL (Unfunded Accrued Liability) contribution increased by $1.0 million. There is a net increase in General Fund positions of 6.17 (7.25 FTE additions minus 1.08 FTE deletions) as well as various reclassifications, resulting in a net cost of $0.8 million. Various position funding reallocations from Measure O (per approved weaning schedule), grant or other funds based on reassignment of staff for services provided under the General Fund total $1.3 million.

Departmental increases, include $8.3 million in Public Safety budgets with the Oxnard Police Department increasing by $6.1 million for items including: $2.0 million in one-time CIP to rehab the PD headquarters parking lot, one-time vehicle and motorcycle acquisition costs of $0.8 million, ongoing costs including $1.7 million in approved (MOU) salary and benefit increases, $0.3 million increase in Ventura County Animal Shelter cost, and increased Internal Service Funds costs of $1.3 million, primarily due to rising liability insurance and workers compensation costs. The Fire Department proposed increase of $2.2 million in funding includes a one-time CIP increase of $0.1 million (total of $1.1 million CIP to fund Fire Station Overhead Doors Replacement), one-time increases totaling $0.4 million related to disaster preparedness, radio acquisition, plan check consulting costs and mutual aid overtime, and ongoing increased labor costs of $1.2 million in approved (MOU) salary and benefit increases, including 3.9 FTEs shifted to the General Fund ($0.5 million) from expiring grant funding, and $0.5 million in increased Internal Service Fund costs, mainly from rising liability insurance and workers compensation costs.

Public Works increase in proposed funding is $0.9 million, mainly due to increased ongoing labor costs of $0.8 million, including $0.6 million in approved (MOU) salary and benefit increases, $0.2 million increases resulting from shifts in FTE allocations from reassignment of engineering staff for services provided under the General Fund and weaning of Measure O funds (0.8 FTE per approved MO weaning schedule), utilities adjustments due to inflation of $0.2 million, $0.3 million in increased Internal Service Fund costs, mainly from rising liability insurance, $0.2 million increase for Riverpark landscaping ballfield maintenance, zero emission vehicle leasing of $0.3 million and $0.3 million for one-time outfitting of zero emission vehicles plus one vehicle replacement, offset by a reduction of $1.2 million in proposed spending on capital projects.

Community and Cultural Services proposes an additional $1.2 million in funding primarily due to increased ongoing labor costs of $0.7 million, including approved (MOU) salary and benefit increases of $0.5 million and $0.2 million due to: the proposed addition of 0.25 FTE, FTE allocation shifts to the General Fund from grant (1.0 FTE) and Measure O funds (0.5 FTE per approved MO weaning schedule), as well as $0.5 million in increased Internal Service Funds costs, mainly from rising liability insurance costs.

Community Development proposes an increase of $1.0 million, mainly due to increased ongoing labor costs of $0.7 million, including $0.5 million approved (MOU) salary and benefit increases and $0.2 million due to FTE allocation shifts to the General Fund from Measure O (2.0 FTE per approved MO weaning schedule), as well as $0.3 million in increased Internal Service Fund costs, mainly from rising liability insurance costs.

The total increase from all other departments not specified above is a combined net increase of $1.5 million. This includes a decrease in non-departmental of $1.0 million (primarily due to less capital project funding), increases of: $0.2 million in City Clerk, $0.6 million in City Manager's Office, $0.4 million in City Attorney's office, $0.8 million in Finance (including $0.3 million for the addition of 3.0 FTE), $0.1 million increase in Human Resources, $0.3 million increase in the Housing Department, and $0.1 million increase in the City Treasurer's department. Most of the increases are driven primarily by ongoing increases from approved (MOU) salary and benefit increases, increases in Internal Service Fund costs, and increases in transfers to other funds (non-departmental).

The Proposed Budget for the FY 2026-27 CIP component, is $9.6 million, including $1.0 million for the ongoing implementation of the ERP project and $4.3 million for Citywide Alleyway Resurfacing, that will be paid on pay-go or cash-fund basis. As stated in previous budgets, and is reflected in the Proposed Budget, the City cannot continue to fund CIP projects with cash at these levels, especially with Measure O ending March 31, 2029.

The General Fund's current debt service, excluding vehicle lease purchase loans, is budgeted at $3.9 million and represents approximately 1.6% of the General Fund proposed operating expenses. This is below the 10% limit established by the City's Debt Management Policy.

Included in the Proposed Budget is $11.0 million of anticipated net personnel savings resulting from unfilled positions in the General Fund. The vacancy savings are based on recent trends experienced by the City. The Proposed Budget for FY 2026-27 assumes a vacancy rate of 8.1% in dollar terms, a reduction from prior year 8.4%, consistent with the vacancy levels projected in FY 2025-26 and with current vacancy levels as of April 2026.

Fund Balance

The Fiscal Year 2024-25 ACFR will provide updated General Fund fund balance information. The latest estimates include operating reserves at the 16.6% policy target, $14.9 million in Economic Protection reserves, and $11.6 million in one-time available funds as of June 30, 2025.

Staff projects for FY 2025-26 an increase in operating reserves to maintain the 16.6% funding, $14.9 million in Economic Protection Reserves, estimating one-time available fund balance of $12.7 million at the end of FY 2025-26.

Given economic uncertainty, the City Manager recommends appropriating a portion of the available fund balance for one-time projects, and maintaining the Economic Protection Reserves in abeyance and evaluating economic conditions at mid-year.

For additional detail, refer to the General Fund tables in Attachment 1.

Measure O Fund (104)

Revenues

FY 2026-27 revenue from the Measure O half-cent sales (transactions and use) tax is proposed at $20.2 million, a $0.3 million (2%) increase over the FY 2025-26 budget. Similar to Measure E sales taxes mentioned in the General Fund narrative, local sales tax receipts are projected to experience modest growth. This is reflected in a $0.3 million increase (2%) in FY 2026-27 to $19.5 million proposed. Interest income is projected to be flat compared to the FY 2025-26

Adopted Budget, at $0.7 million.

Expenditures

As mentioned earlier in the report, long term planning must incorporate that the Measure O half-cent sales tax will terminate on March 31, 2029. Council adopted a Measure O Weaning Schedule on June 7, 2022, updated on April 25, 2024 to ensure the City is slowly and methodically moving Measure O funded ongoing programs to an alternative funding source such as the General Fund. As previously adopted by Council, staff is weaning $1.0 million from Measure O to the General Fund in FY2026-27. Of this, $0.4 million relates to Safe Homes Safe Family $0.2 million for PAL Operational funding, with the remaining $0.4 million reflecting the East Village Operational maintenance, College Park and Fire Advanced Life Support programs.

The FY 2026-27 Measure O Proposed Budget total expenses are $19.5 million and includes a $10.5 million transfer to the Capital Outlay Fund to pay for projects. $8.2 million is identified in the CIP page in the City's Proposed Budget. The list includes funding for Neighborhood Street Resurfacing $8.1 million and Oxnard Police Department Sturgis Annex - New Generator $0.1 million. Recommended one-time Public Safety related funding includes $2.3 million for the purchase of a Fire Ladder Truck to replace an aerial T68 ladder truck that has been in service for 12 years, and a total of $3.5 million to fund a Fire Academy, including program costs and funding for 21 limited term cadets. The City is also continuing to support the Rent Stabilization - Housing program and various ongoing Recreation related programs.

Fund Balance

Measure O Fund one-time available fund balance was $12.8 million as of June 30, 2025, and it is projected to be $3.6 million at the end of FY 2025-26. The projected ending fund balance as of June 30, 2026, along with the Weaning Schedule, is adequate to support paying down debt in future years and supporting one-time projects until Measure O sunsets in FY 2028-29.

For additional detail, refer to the Measure O tables in Attachment 1.

Enterprise Funds

The Water, Wastewater, Environmental Resources and Golf Funds section of this staff report excludes the capital funds transfer in and expenditure transactions necessary to move money between funds within the same division as they can have the effect of doubling up the expenditures (duplicate expenditure amounts in the transfer out funding source as well as capital fund expenditure) related to CIP transfers. All numbers quoted for total revenue and expenses net these transactions. Additionally, the Budget Forecast section of the annual budget publication shows a five-year forecast for each enterprise fund.

Water Funds (601-609)

Revenues

FY 2026-27 Water Fund revenues are projected to be $76.5 million, and increase by $2.9 million (4%) compared to FY 2025-26 Adopted Budget of $73.6 million. Water Sales, of which approximately 94% result from utility fees paid by users, are projected to total $72.1 million, a $3.7 million (5.5%) increase when compared to the FY 2025-26 Adopted Budget. FY 2026-27 marks the third year of the adopted rate study that drives the revenue change with respect to the prior fiscal year. Water consumption is projected at similar levels as in Fiscal Year 2025-26.

Expenditures

FY 2026-27 Water Fund expenditures are proposed at $78.1 million, which is $2.9 million (3.9%) higher than the Adopted Budget for FY 2025-26 of $75.2 million. Of the proposed Fiscal Year 2026-27 budget, $2.3 million is appropriated for capital projects identified within the Capital Improvement Plan (CIP)

Fund Balance

The combined Water Funds had a total spendable fund balance of $19.2 million, which was $1.2 million above the reserve target amount of $18.0 million at June 30, 2025. A deficit of $2.8 million is projected for FY 2025-26, with the projected available fund balance as of June 30, 2026, at $16.4 million.

The proposed FY 2026-27 budget revenues of $76.5 million and expenditures of $78.1 million result in a use of available fund balance of $1.6 million in the year. The predicted FY 2026-27 ending available fund balance at June 30, 2027, is $4.2 million below the City Council reserve policy target of 25% for utility funds. This results in a projected ending fund balance of $14.8 million.

For additional detail, refer to the Water Fund tables in Attachment 1.

Wastewater Funds (611-617 & 628)

Revenues

FY 2026-27 Wastewater Fund revenues are projected to total $46.7 million, excluding SRF loan proceeds. Compared to the FY 2025-26 Adopted Budget of $45.0 million, operating revenues increased by $1.7 million (3.8%). Utility fees are projected at $43.8 million, a $2.1 million (5.2%) increase over FY 2025-26. Interest Income is proposed to be $2.5 million, a decrease of $0.4 million (15.2%) compared to FY 2025-26, based on projected cash balances and interest rates for FY 2026-27.

The City has secured $88.6 million in a State Revolving Fund (SRF) Loan at 0.9% interest rate to support capital projects. Debt service payments are expected to commence starting in FY 2028-29.

Expenditures

FY 2026-27 Wastewater Fund expenditures are proposed at $49.3 million, which is $38.2 million (43.6%) less than the Adopted Budget for FY 2025-26 of $87.5 million, which is primarily driven by SRF-funded CIP projects, with actual operating expenses actually down $0.6 million from FY 2025-26. Of the proposed Fiscal Year 2026-27 budget, $6.4 million is appropriated for capital projects identified within the CIP.

Fund Balance

The combined Wastewater Funds had a total spendable fund balance of $54.5 million, which is $43.6 million above the reserve target amount of $10.9 million at June 30, 2025. A use of fund balance of $41.3 million is projected in FY 2025-26, reflecting the SRF loan proceeds, resulting in a projected available fund balance of $13.3 million as at June 30, 2026.

The Proposed FY 2026-27 budget revenues of $46.7 million, $14.8 million in SRF loan proceeds, and expenditures of $49.3 million result in a net positive activity of $12.3 million in the year. The predicted FY 2026-27 ending fund balance as at June 30, 2027, is $25.5 million, which is $14.8 million above the Council reserve policy target of 25% for utility funds.

For additional detail, refer to the Wastewater Fund tables in Attachment 1.

Environmental Resources Funds (631-638)

Revenues

FY 2026-27 Environmental Resources Fund revenues are projected to total $71.2 million, an increase of $2.5 million (3.7%) compared to the FY 2025-26 Adopted Budget of $68.7 million. A majority of all revenue is derived from ratepayer utility fees in line with Council-approved rates, which are projected for FY 2026-27 at $70.5 million, a $2.7 million (4%) increase over FY 2025-26 of $67.8 million. Interest income is proposed at $0.5 million, a decrease of $0.2 million (26%) from the prior fiscal year.

Expenditures

FY 2026-27 Environmental Resources Fund expenditures are proposed at $73.4 million, a $3.7 million (5%) increase compared to the FY 2025-26 Adopted Budget of $69.7 million. Solid waste disposal fees at Simi Landfill increased by 65% ($58.06 per ton) from the prior year, impacting the budget by $10.6 million.

Fund Balance

The combined Environmental Resources Funds had a total fund balance of $13.9 million, which is $2.2 million below the Council policy reserve target amount of $16.1 million (25% of operating expenses) as of June 30, 2025. For FY 2025-26, projected expenses are $0.3 million more than projected revenues, leaving the spendable fund balance at $13.6 million, which is $2.5 million below the reserve target.

The Proposed FY 2026-27 Budget revenues of $71.2 million and expenditures of $73.4 million result in a use of $2.2 million of fund balance in the year. The predicted FY 2026-27 ending fund balance of $11.4 million will be $6.5 million below the 25% reserve policy. Going below, and staying below, the 25% reserve policy is consistent with the Council-approved Environmental Resources Cost of Service Study.

For additional detail, refer to the Environmental Resources Fund tables in Attachment 1.

Golf Funds

Revenues

FY 2026-27 Golf Fund revenues are projected to total $7.2 million, an increase of $0.2 million (3.5%) compared to the FY 2025-26 Adopted Budget of approximately $7 million. Revenues are primarily generated from golf course fees, along with food and beverage operations, and merchandise sales.

Expenditures

FY 2026-27 Golf Fund expenditures are proposed at $6.6 million, an increase of $0.1 million (1.6%) compared to the FY 2025-26 Adopted Budget of $6.5 million. Expenditures comprise the golf course operational costs—outlined in the City-approved Annual Plan provided by the operator—as well as city costs.

Fund Balance

The combined Golf Funds had a total spendable fund balance of $5.1 million, which includes a one-time available fund balance of $3.8 million above the reserve target amount of $1.3 million as of June 30, 2025. A decrease in fund balance of $2.3 million is projected for FY 2025-26, resulting in a projected ending fund balance of $2.8 million as of June 30, 2026.

The Proposed FY 2026-27 budget revenues of $7.2 million and expenditures of $6.6 million result in an increase of fund balance of approximately $0.7 million in the year. The estimated ending available fund balance is $3.4 million, which is $1.8 million above the operating reserve target amount of $1.6 million (25.0% of expenses).

For additional detail, refer to the Golf Fund tables in Attachment 1.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

The financial impact of each recommended action is described in the applicable discussion section. The digital version of our Proposed Budget publication is available on the City's website at:
https://www.oxnard.gov/finance/budget/fiscal-year-2026-2027-budget

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Thomas Liu, Assistant Chief Financial Officer, Tanya Williams, Budget Manager

ATTACHMENTS

1. Fiscal Year 2026-27 Budget Preview
2. Additional Information on Fiscal Year 2026-27 Proposed Annual Budget

CITY OF OXNARD CALIFORNIA

Fiscal Year 2026-27

Proposed Budget

June 1, 2026

FY 2026–27 Budget

Where We Are Today

- Structurally balanced General Fund budget
- $247M projected General Fund revenues
- Maintaining 16.6% reserve policy
- Continued investment in public safety, streets, parks, and community services
- Improved financial position and credit ratings
- Available funding should only be used for one-time expenses

Challenges Ahead

- Measure O sunset; Loss of ~$21M annual revenue
- Rising costs of energy, labor, goods and services
- Increasing infrastructure needs as City has decades of deferred maintenance
- Turbulent world political order

FY 2026–27 Budget Snapshot

$247M General Fund Revenues

$245M General Fund Expenditures*

**Includes new mandatory expenses*

$16M Department Needs

~$42M CIP Needs (Non Utility)

$12.7M Available General Fund Balance (one-time)

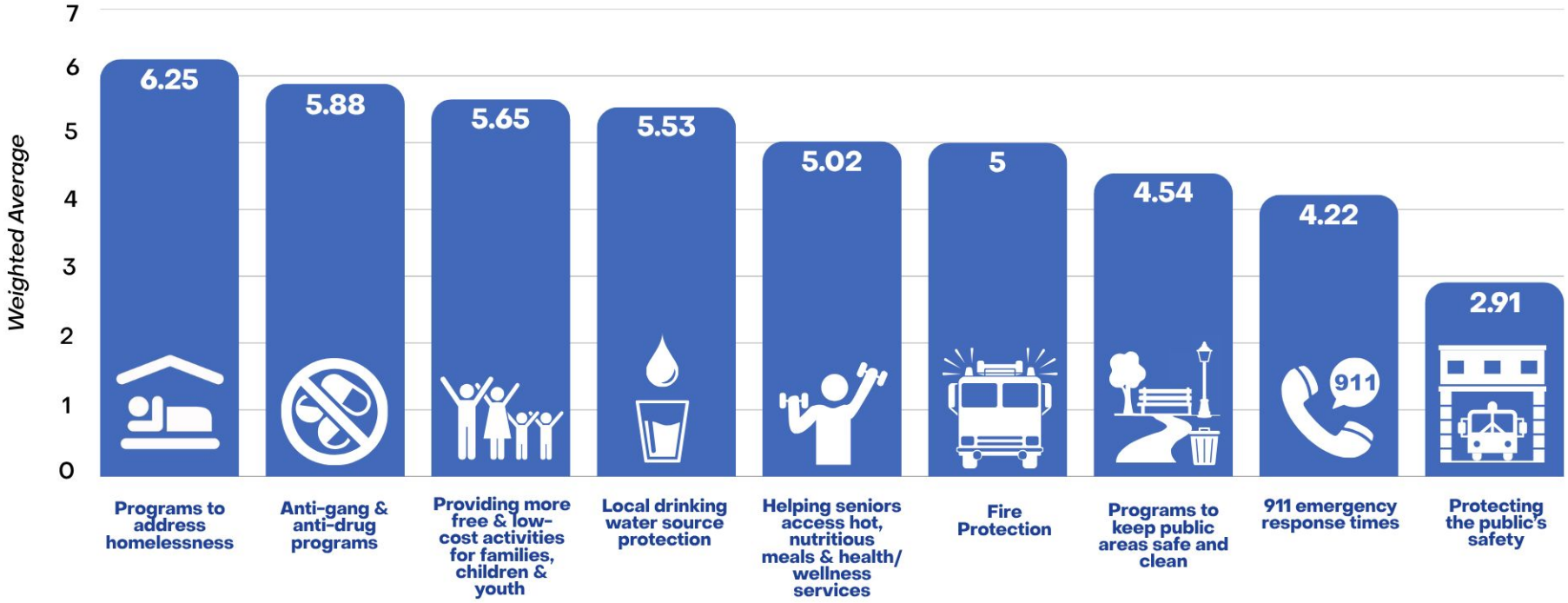
MEASURE ~$14M Available Measure O Funds (one-time)

~14.9M Recession Protection Fund

The proposed budget is structurally balanced and staff recommends that available fund balance be used for one-time expenses.

Community Survey Results – Ranked Priorities*

Top-ranked community priorities, from left (highest priority) to right



*"Join the Conversation" final survey results as of 5/19/26, based on total combined 1,809 English and Spanish Survey Monkey ranked choice responses. Higher weighted average scores reflect higher overall rankings, with the top score (6.25) indicating the community's #1 priority.

Community Survey Results – Written Comments*

Snapshot of the Top 10 most referenced topics under "Suggestions for Additional Service Priorities"

"Join the Conversation" final survey results as of 5/19/26 featuring the Top 10 most referenced topics from 1,030 written comments in English and Spanish.

Note: This is an open-ended comment section of the survey, which is attached to the staff report. Many respondents referenced multiple topics in their comments. This snapshot shows an overview of the 10 most frequently referenced topics.

Council Priorities Guide Budget Recommendations

2026 - 2030 CITY COUNCIL 5-YEAR PRIORITIES

Quality of Life

1. Maintain youth development and wellness programs
2. Maintain senior wellness programs and build the Council-approved new Senior Center
3. Continue to address homelessness in Oxnard
4. Build an Aquatics Center in South Oxnard and the Mayor to pursue open hours for public use of high school's swiming pools
5. Complete NAGPRA compliance process in order to open the Carnegie and continue the PACC with the Council's direction about the two contracts for Sterling Venue Ventures and OPAC non-profit

Economic Development

1. Focus on business retention and expansion and new business attraction
2. Train and prepare youth and adults for employment at local businesses through the Oxnard Employee Pathways
3. Revitalize the Hueneme/Saviers/Pleasant Valley/Channel Islands Corridor and the City's building at Saviers & Channel Islands Blvd. (2900 S. Saviers Rd.)
4. Renovate 4th St. between Downtown and train station to create a safe connection between the transit center and downtown
5. Make improvements to Del Sol Stadium (lighting, field and seating)

Public Safety

1. Maintain 911 emergency response times
2. Maintain fire protection services
3. Restore Neighborhood Police program and establish a Park Ranger program
4. Restore and possibly increase paramedic squads
5. Complete building out a modern disaster preparedness program to prepare the City for response and recovery from earthquakes, flooding and other disasters, and create climate resilience

** Modest and incremental implementation of security cameras; data driven by OPD*

Infrastructure and Natural Resources

1. Maintain proper street paving cycle and incorporate bike infrastructure
2. Maintain proper maintenance of parkways and medians, tree trimming cycle, and clean up the gateways to the City, and maintain city parks and make upgrades to the park bathrooms
3. Ensure adequate future water supply
4. Continue to repair alleys
5. Continue to repair seawalls

Organizational Effectiveness

1. Maintain financial sustainability
2. Maintain the City's financial reserves and establish sufficient reserves to respond to disasters such as earthquakes and floods
3. Invest in appropriate staffing levels to get the job done
4. Strengthen the City's cybersecurity and data protection
5. Invest in staff training and development

CITY OF OXNARD CALIFORNIA

New
Bondable

Financial Principles

Maintain Fund Balance	Debt Capacity	Budget Flexibility	Financial Performance	Management	Cyber Security	Financial Reporting
A minimum General Fund reserve of two months of operating expenses, or 16.6%	• Including debt as a % of Governmental Fund Revenues • Target would be less than 25%	• Including fixed costs as a % of total Government Fund Expenditures (*i.e. Debt Service, Pension, Health Care)* • Target Fixed Cost would be less than 30% of total expenditures	• Year end results would be within 10% of budget	• Demonstrating how government is making a difference in the lives of residents • Being proactive and experienced • Providing accountability & transparency	• Demonstrating sound cyber policies will protect the City's S&P rating • Data breaches or leaks from hackers could result in a ratings downgrade	• Producing financial statements and reports that receive clean opinions from external auditors
PROGRESS MILESTONES (as of May 2026)						
City continues to meet its reserve policy: • FY 23-24 = 13% • FY 24-25 = 16.6% ✓ • FY 25-26 = 16.6% ✓ • FY 26-27 = 16.6% ✓	City has improved its debt capacity to "strong" based upon methodology used by Standard & Poors	City has created budget flexibility to address changing environment, funding an economic protection reserve in amount $14.9M, which represents additional coverage to 6.4% annual operating expenses.	Increased transparency through monthly reports to the City Council and providing updated information on City website: **oxnard.gov/open-government**	• Maintaining and restoring services while addressing the long term liabilities • Stable leadership team	• City strengthening cyber policies	• 6 consecutive years with an audited unmodified opinion

S&P Ratings Scale

Letter Grade	Capacity to Repay
AAA	Highest credit quality, minimum credit risk
AA+, AA, AA-	Very high credit quality, very low credit risk
A+, A, A-	High credit quality (upper-medium grade)
BBB+, BBB, BBB-	Good credit quality, currently low credit risk
BB+, BB, BB-	Speculative elements, issuer faces major uncertainties and adverse conditions
B+, B, B-	High credit risk, but issuer still able to meet its financial commitments
CCC	Issuer currently vulnerable, default likely
CC	Issuer currently highly vulnerable, near default
R, SD, D	Lowest rating, typically in default on some (SD) or all or its financial obligations

CITY OF OXNARD CALIFORNIA

Continuing to Improve Oxnard's S&P Rating

	2017	2021	2022	2024	2025
Issuer Credit Rating (ICR)	A (Stable Outlook)	A (Stable Outlook)	**A+** (Stable Outlook)	**AA-** (Stable Outlook)	AA- (Stable Outlook)
General Fund Lease	A- (Stable Outlook)	A- (Stable Outlook)	**A** (Stable Outlook)	**A+** (Stable Outlook)	A+ (Stable Outlook)
Water Fund	A (Stable Outlook)	A (Stable Outlook)	A (**Positive** Outlook)	A (Positive Outlook)	**A+** (Stable Outlook)
Wastewater Fund	BBB (Stable Outlook)	**A-** (Stable Outlook)	**A** (Stable Outlook)	A (Stable Outlook)	**A+** (Stable Outlook)
Gas Tax Fund	A (Stable Outlook)	**A+** (**Positive** Outlook)	**AA-** (Stable Outlook)	**AA-** (Stable Outlook)	AA (Stable Outlook)

Updated: July 2025

Oxnard's Budget Outlook – Timeline

WE ARE HERE

PRE-2021

Oxnard experienced a $9.2M structural deficit

2021 - 2023

The City performed service restorations with the voters' approval of Measure E

2023 - 2025

Departments requested additional restoration needs but funds were limited

FY 26-27 Proposed Budget

Balanced budget; however, state, county and school budget cuts are impacting revenue sources for City

Post-2028

Measure O sunsets; General Fund reduction of ~$21M annually

Oxnard's Budget Outlook – External Risks

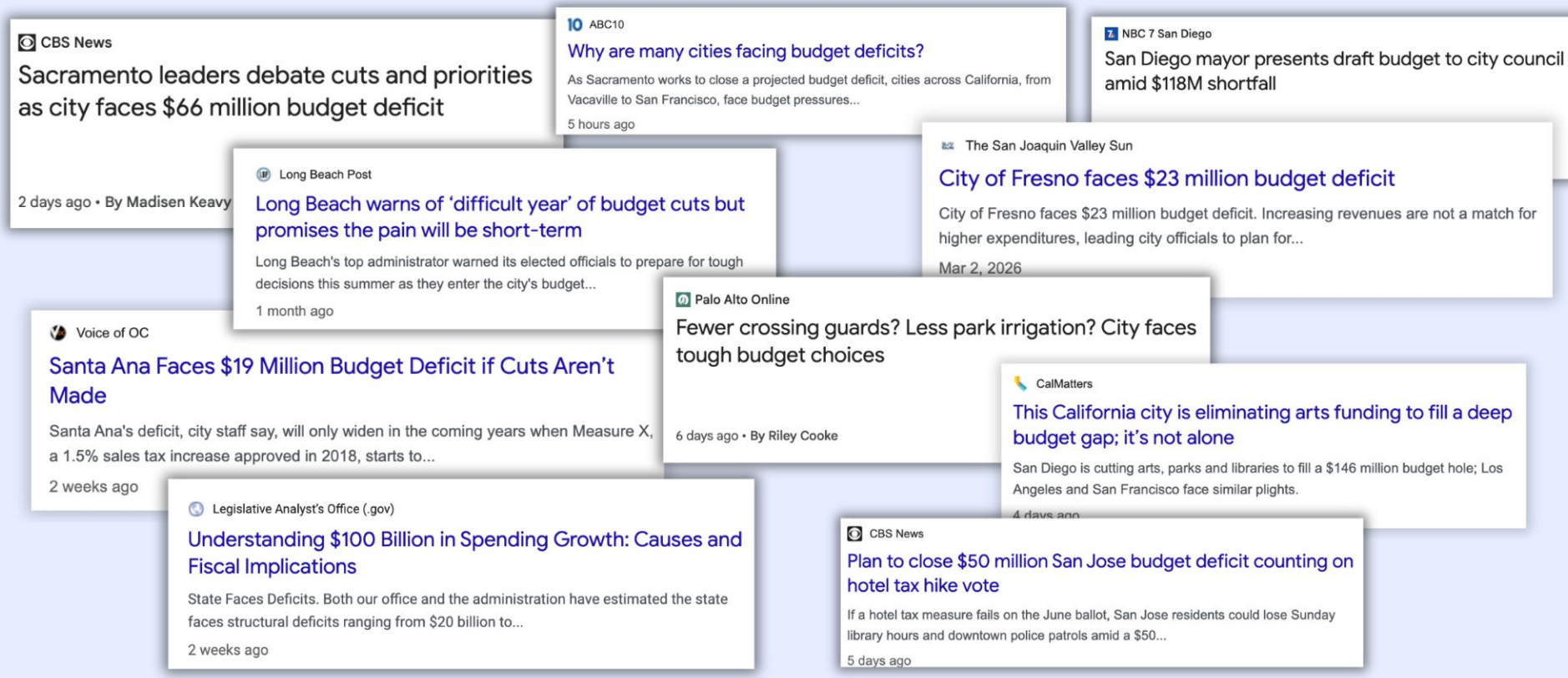
What We Know

- Measure O sunset; reduction of ~$21M annually
- Federal budget cuts
- State budget cuts
- County budget cuts
- Camarillo Costco opening
- Pending state online sales tax reapportionment (Amazon)

What Keeps Changing

- Economic conditions
- Tariffs
- Inflation
- Global conflicts
- Supply chain
- Immigration/labor supply
- Lawsuits

Budget Cuts Across the State



While Oxnard does not face cuts today, the City is not immune from future cuts.

Snapshot of Restored Services Through Your Local Taxes

CITY OF OXNARD CALIFORNIA

POLICE

- **FY 21-22: ~$8M** investment to restore Neighborhood Policing Team, staffing rebuild, and equipment needs *(ongoing)*
- **FY 22-23: ~$1M** investment towards recruitment, response times, and equipment *(partial one-time and ongoing)*
- **FY23-24** Budget increase of **~$1M** (ongoing) to continue restoring positions and maintaining response times
- **FY 24-25: $1.1M** budget increase to replace outdated public safety equipment

FIRE

- **FY 21-22:** Hosted fire academy with 21 recruits (**~$6M**, one-time funds)
- **FY 22-23: ~$2M** investment towards replacing aging equipment, staffing, creating a second battalion, increased fire prevention services and enhancing training opportunities for all staff
- **FY 24-25: $2.7M** in ongoing funding for overtime increases for mandated station coverage, Fire vehicle leases, transfer of three grant funded firefighters to the General Fund
- **FY 25-26: ~$1.2M** in one-time funding for the upfittings of a ladder truck, two engines, and a paramedic squad; a grant match for Hazmat Training; Plan Check consulting; and additional temp. labor budget for Disaster Preparedness

COMMUNITY DEVELOPMENT

- **FY 21-22:** Invested **$3M** (ongoing) to restore staffing levels to support plan check and development services, which has contributed to improved permit processing & customer service
- **FY 22-23: $1.2M** to continue to investing in staffing, use of consultants, and contract services to improve customer service levels
- **FY 24-25: $552K** investment in staffing to support service delivery

CULTURAL & COMMUNITY SERVICES

- **FY 21-22: ~$3M** investment to restore and enhance youth and senior service programs, Colonia Basketball Gym hours, Durley Park Youth Center, Meet Up Clean Ups, City Corps Townkeeping efforts; and expand Library digital services
- **FY 22-23:** Investment of **~$115K** in additional staff to restore more services for youth, senior, and art programming

PUBLIC WORKS

- **FY 21-22: $5.6M** annual investment budgeted for annual maintenance of parks, public spaces & parkways including:
  - Tree trimming cycles
  - Park mowing
  - Irrigation & gopher control
  - Restroom cleaning
  - Trash removal
- **FY 22-23: ~$20M** has been invested annually to repair and maintain streets and alleys citywide (ongoing)
- **FY 25-26: $2M** First ever Advanced Alley Maintenance Program to repair asphalt alleys to increase longevity

HOUSING

- **FY 23-24: $200K** for homeless encampment clean-ups
- **FY 25-26: ~$280K** (ongoing) to support homeless shelter operations and $80K (ongoing) for encampment clean-ups

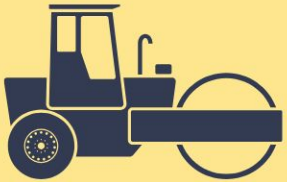
Your Local Tax Dollars Restoring Streets & Alleys

Funded in part by Measure E & Measure O

CITY OF OXNARD CALIFORNIA

$82.5M

Invested in Oxnard's streets and alleys since 2021



The City needs over $20M per year just to maintain – not increase – the current PCI level.

COMPLETED PROJECTS

2021:

- Bryce Canyon South Neighborhood Street Resurfacing
- Residential Street Resurfacing at Various Locations - Phase 1
- Fremont North
- Arterial Street Resurfacing at Various Locations

2022:

- Alley Reconstruction at Various Locations - Phase IIIA
- Alley Reconstruction at Various Locations - HERO Phase I
- Ormond Beach Neighborhood / Perkins Rd. Parking Lot

2023:

- Alley Reconstruction at Various Locations - HERO Phase II
- La Colonia Neighborhood Resurfacing - Phase IIA
- Rice Avenue Commercial Neighborhood
- Hill Street and Kamala Park
- Bartolo Square South Neighborhood
- Street Preventative Maintenance - Saviers Rd.; Wooley Rd.
- Teal Club Road - City limits
- Second Street - Ventura Rd. to H St.
- Patterson Road - Hemlock St. to Wooley Rd.
- Doris Avenue - Ventura Rd. to A St.
- Ventura Blvd. Sidewalk and Storm Drain Improvement

2024:

- Fremont North Neighborhood Alley Reconstruction
- Hueneme Rd. Arterial Street Resurfacing
- Gonzales Road Arterial Street Resurfacing
- Oxnard Blvd. Street Resurfacing - Robert Ave. to Gonzales Rd.

2025:

- Citywide Neighborhood Street Resurfacing - Phase I
- La Colonia Neighborhood Street Resurfacing - Phase III

PROJECTS IN PROGRESS

- Cal Gisler Neighborhood Street Resurfacing
- Citywide Neighborhood Street Resurfacing - Phase II
- Citywide Alleyway Resurfacing Phase I - La Colonia Neighborhood Alley Reconstruction
- Citywide Alleyway Resurfacing Phase II - Alley Reconstruction
- Fifth St. from Ventura Rd. to Oxnard Blvd.
- Oxnard Blvd. from Gonzales Rd. to Wagon Wheel Rd.
- Ventura Rd. from Fifth St. to Vineyard Ave.
- Saviers Rd. from Wooley Rd. to Pleasant Valley Rd.

Your Local Tax Dollars at Work

How the Budget Has Changed Since Measure E

Pre-Measure E
FY 2020-2021

Structural deficit

Reduced staffing

Deferred maintenance

Critically low reserves
(Depleted to 2.2% during pandemic)

Post-Measure E

Balanced budget

Service restoration

Increased infrastructure investment

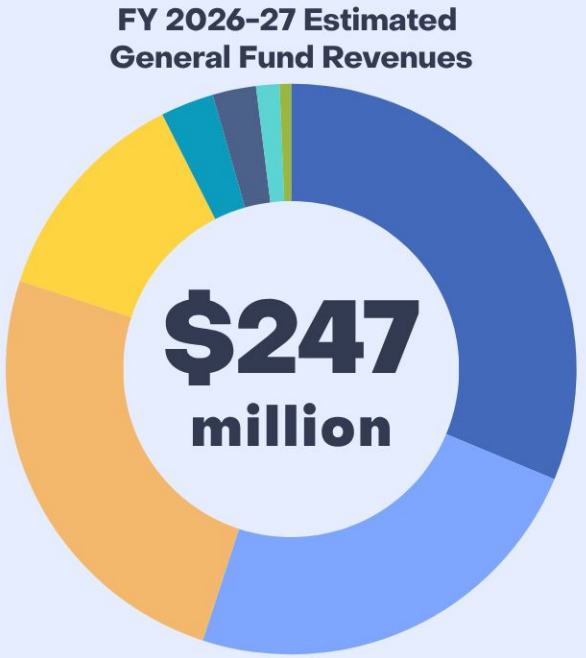
16.6% reserve policy

General Fund FY 2026-27 Estimated Preliminary* Revenues

*Preliminary figures as of May 15, 2026

The City's General Fund revenue is the primary source for funding city operations such as Fire, Police, Public Works, Parks and Recreation through property tax, sales tax, and other revenues.

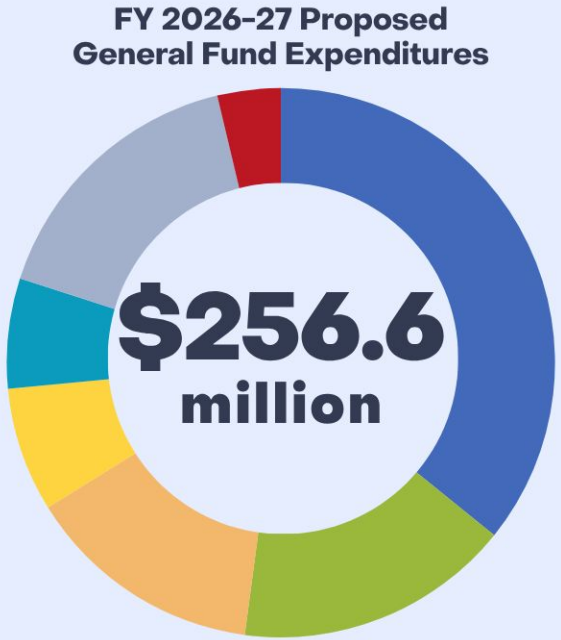
Revenue by Sources	FY 2026-27
Property Tax	$77,341,669
Sales Tax (Measure E)	$58,570,748
Sales Tax (Bradley Burns)	$61,756,983
Non-Tax Revenues	$30,962,993
Business License Tax	$7,470,000
Transient Occupancy Tax	$6,069,350
Franchise Tax	$3,270,813
Other Taxes	$1,600,000



General Fund FY 2026-27 Proposed Expenditures*

**Preliminary figures as of May 15, 2026*

Expenses (By Department)	FY 2026-27
Police	$91,869,470
Fire	$41,821,811
Public Works	$36,045,049
Cultural & Community Services	$18,828,300
Community Development	$16,630,262
All Other	$41,823,504
One-Time Projects (Fund Balance)	$9,575,000



Where Council Direction is Needed

KEY FISCAL YEAR 2026-27 BUDGET DECISIONS

A. General Fund Supplemental Requests

- Determine which departmental needs should be funded
- Which requests should be one-time vs. ongoing
- Decide whether to spend General Fund balance

B. Measure O Spending Priorities

Review one-time funding requests:

- Fire Academy funding
- Ladder Truck purchase
- CIP projects

C. Citywide Infrastructure Needs

Council must prioritize Capital Improvement projects (CIP) as total requests exceed available funding.

Recommendations include:

- Streets & alleys
- Facilities
- Public safety infrastructure
- Parks projects

Available Funding for Council Prioritization

The City Council may apply these funds to various department and Capital Improvement Project (CIP) needs. However, staff does not recommend using the Recession Protection Fund at this time.

Funding Source	Amount	Type
General Fund Balance (one-time)	**$12.7M**	One-time
Measure O	**$14M**	Ending soon
Recession Protection Fund	**$14.9M**	Emergencies

Mandatory

A. General Fund Supplemental Requests

The following are **mandatory** expenses totaling $1.08M

One-Time Expenses

$200K

Elections

$109K

PUBLIC WORKS

Parks & Trees - Zero-Emission Vehicles (Outfitting)

$10K

PUBLIC WORKS

Streets -Zero-Emission Vehicles (Outfitting)

Ongoing Expenses

$199.8K

PUBLIC WORKS

Parks & Trees - Zero-Emission Vehicles (Lease)

$65.6K

PUBLIC WORKS

Streets -Zero-Emission Vehicles (Lease)

$219.4K

PUBLIC WORKS

Parks & Trees - Ballfield Maintenance in RiverPark (Supplemental)

$274.7K

POLICE DEPT.

Ventura County Animal Shelter Additional Cost

General Fund FY 2026-27 Proposed Expenditures*

A. General Fund Supplemental Requests

Staff recommends the City Council approve the following supplemental Department requests totaling $1.95M

One-Time Expenses

$5.4K
CITY COUNCIL
Miscellaneous Supplies

$7.5K
CITY COUNCIL
Training, Workshop

$677K
POLICE DEPT.
Vehicle Purchases

$160K
POLICE DEPT.
Motorcycles

$434.2K
CITY ATTORNEY
Legal Services

$25K*
RECREATION
Jr. High Grad Bash Tickets & Transportation

$140.8K
PUBLIC WORKS
Streets - Damaged Vehicle Replacement

$50K
HOUSING
Property Maintenance

$84K
FIRE DEPT.
700 MHz Radios

$166.5K
FIRE DEPT.
Disaster Preparedness

$150K
FIRE DEPT.
M6 Plan Checks

$50K**
FIRE DEPT.
Mutual Aid Program

*Offset by revenue
**Offset by reimbursement

Where Council Direction is Needed

A. General Fund Supplemental Requests

Staff seeks City Council selection to potentially fund the following expenses totaling $12.7M

One-Time Expenses

$100K
POLICE DEPT.
Technology - Electronic Citation Printers

$1.5M
FIRE DEPT.
E68 Engine

$9.6M
CAPITAL IMPROVEMENT PROJECTS

Ongoing Expenses

$110K
RECREATION
Maintain Temporary Labor Hours

$100K
RECREATION
Youth Development Programs

$30K
CULTURAL ARTS
Oxnard Arts Academy

$110K
POLICE DEPT.
Psychologist Services

$367.4K
POLICE DEPT.
23 Leased Vehicles

$860K
PUBLIC WORKS
Streets - Supplemental Alley Maintenance

$70.8K
COMMUNITY DEVELOPMENT
Leased Vehicles (4)

$30K
COMMUNITY DEVELOPMENT
Code Compliance Overtime

Potential Funding Source: General Fund - Available Fund Balance

Measure O | Overview

MEASURE

Measure O is a voter-approved ½ cent sales tax that is ending soon

- Supports Public Safety, Infrastructure (parks, roads & alleys, etc.), and Community Services

FY 2026-27 Estimated Revenue is $20.2M*

- Weaning schedule includes funding one-time, high-impact projects (such as CIP) to prepare for sales tax sunset

Ongoing Operational Costs for FY 26–27: $5.5M

One-Time Funding available for FY 26–27: ~$14M

Proposed FY 26-27 Budget:

$19.5M

*Preliminary figures as of May 15, 2026.

Measure O | Weaning Schedule

MEASURE O	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	March 2029
Year-over-Year Weaning to Absorb Programs into General Fund	Fire Station 8 Operations (including 21 positions)	Enhancing Community Police (16 positions) Homeless Program	911 System (CAD/RMS) including 3 positions Integrated Library System Library Wifi Operational	Maintenance of the City's Intelligent Transportation Systems (ITS) Preschool to You College Park Maintenance	East Village Maintenance Safe Homes, Safe Families PAL Operations Fire Advanced Life Support (ALS) College Park Programs	Measure O Ends
GENERAL FUND*	$4,758,918	$5,168,968	$1,040,299	$1,089,164	$957,838	

The General Fund has absorbed ~$13M of Measure O programs and staffing.

Measure O | FY 2026-27

B. Measure O Spending Priorities

The City has gradually shifted Measure O away from ongoing operational costs and toward one-time infrastructure and equipment investments.

$5.5M is budgeted towards remaining Measure O programs that have not been weaned.

Half Cent Sales Tax Measure O Summary by Program

Programs	Frequency	FY26-27 Proposed
Fire Station 8 Lease Debt	Ongoing	1,388,406
Public Safety & Gang Prevention Intervention Total		**1,388,406**
2014 Lease Revenue Street Bond	Ongoing	1,666,750
Alley Reconstruction and Roadway Repair	Ongoing	505,128
Traffic & Road Improvements Total		**2,171,878**
City Corps Town-keeper Program	Ongoing	1,321,263
Day at the Park - Special Needs	Ongoing	11,161
Homework Center Main Library	Ongoing	53,109
Mobile Activity Center Services	Ongoing	47,504
Oxnard Afterschool ASES Program & Recreation Services	Ongoing	107,673
Recreation Services	Ongoing	85,735
Senior Nutrition Program	Ongoing	43,515
Ormond Beach Enhancement	Ongoing	13,890
Recreation, Parks & Open Space Total		**1,683,850**
Measure O Financial Audit	Ongoing	5,400
Measure O Annual Report Printing	Ongoing	28,000
Spanish Language Interpretation of Council Meetings	Ongoing	51,551
Rent Stabilization - Housing	One-Time	160,000
Other Community Improvements Total		**244,951**
		5,489,085

Measure O | FY 2026-27

B. Measure O Spending Priorities

As we continue transitioning Measure O toward one-time investments ahead of its sunset, staff recommends the City Council approval of **$14M** one-time expenses

One-Time Expenses

$8.2M

CAPITAL IMPROVEMENT PROJECTS

$2.3M

FIRE DEPT.
T68 Ladder Truck

$2M

FIRE DEPT.
Fire Academy Limited Term Cadet Salaries

$1.5M

FIRE DEPT.
Fire Academy Program Costs

Technology

C. Citywide Infrastructure Needs

Major Technology Investments in the Last Five Years

$3,371,000

Cybersecurity Remediation

$3,159,681

Cyclical Replacement of Computer Equipment (Best Practice)

$491,500

Replacement of City Data Center Cooling and Battery Backups

$333,000

Major Application Upgrades and Replacements

Technology

C. Citywide Infrastructure Needs

Future Technology Investment Needs

$3M

Citywide Surveillance Project

$2M

Replacement of Aging PC Data Center Cooling System and City Annex Generator

$1.75M

Cybersecurity Remediation and Improving City Defenses

$1.25M

Data Center Modernization / Disaster Recovery

$2.6M

Library Technology Refresh

$970K

Cyclical Replacement of Computer Equipment (Best Practice)

Capital Improvement Program (CIP) Overview

C. Citywide Infrastructure Needs

255

TOTAL PROJECTS

- 177 existing
- 72 new
- 6 reclassified

PROPOSED TOTAL VALUE OF

$1.3B

PROGRAMMED OVER FIVE YEARS

There is a significant gap between needs and available funding.

Capital Improvement Program (CIP)

C. Citywide Infrastructure Needs - Category 4

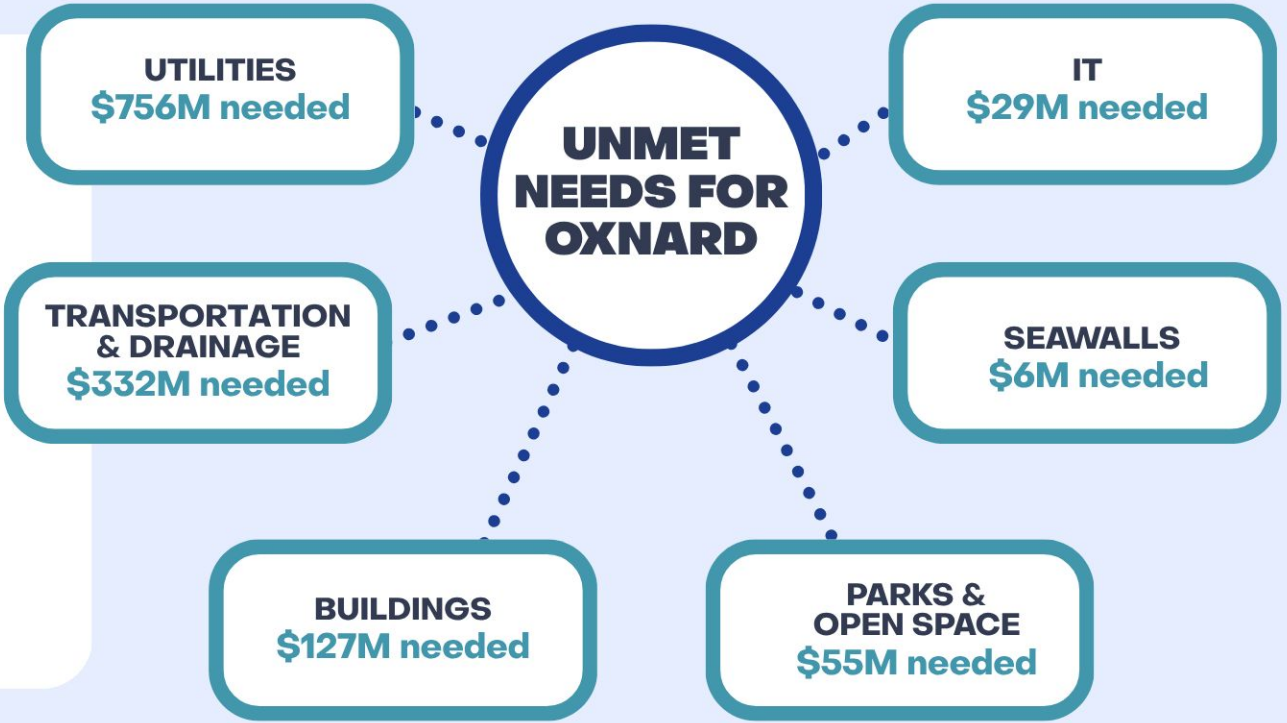
New and existing projects, some with high priority, that have only partial or no new identified funding that was discussed during 5/19/26 City Council meeting

1	Neighborhood Street Resurfacing	$8.1M
2	Citywide Alleyway Resurfacing/Reconstruction	$4.3M
3	Arterial Street Resurfacing	$7.2M
4	Advanced Alley Maintenance	$2M
5	Oxnard Police HQ Parking Lot Rehabilitation	$2M
6	Oxnard Fire Station Overhead Doors Replacement	$1.1M
7	Johnson Creek Park Restroom Renovation	$500K
8	Colonia Park Restroom Renovation	$1M
9	Senior Center (5th & Patterson)	$3.2M
10	Campus Park Phase 3	$433K
11	Mandalay Bay Seawalls	$250K
12	Police Emergency Generator (Sturgis)	$100K
13	Citywide Sidewalk Repair	$1M
14	Bridge Maintenance (Citywide)	$750K
15	New At-Grade Bus Stops Boarding & New Bus Stops	$200K
16	City Fleet Electric Vehicle (EV) Charging stations	$500K
17	Storm Conveyance Improvements along Oxnard Blvd	$2M

Capital Improvement Program (CIP)

As with most cities, Oxnard has decades-old deferred maintenance needs for infrastructure repair and replacement.

Current funding sources are insufficient to address all identified needs. Delay will unfortunately compound the challenge of addressing the unmet needs of reinvestment within the City.



What's Next

UPCOMING MEETINGS

JUNE 1	City Council Public Hearing on FY 2026-27 Operating Budget
JUNE 16	City Council Proposed Adoption of the FY 2026-27 Operating Budget and Capital Improvement Budget

BUDGET DOCUMENTS

Proposed FY 26-27 budget published online at **www.oxnard.gov/budget**

CITY OF OXNARD CALIFORNIA

END OF PRESENTATION

FY 2026-27 PROPOSED ANNUAL BUDGET

City Council
June 1, 2026

Thomas Liu, Assistant Chief Financial Officer

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2026-27 Proposed Budget for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the Proposed Budget, in preparation for budget adoption on June 16, 2026.

- **Adopted Budget**
  - The Revenue and Expenditures approved by City Council at their budget adoption meeting in June for the following fiscal year starting July 1.
- **Revised Budget**
  - The Adopted budget plus City Council approved amendments during the fiscal year and any administrative adjustments for the carryover of unspent budget from prior years.
  - Resolutions included with the Budget item include the details of what type of expenditures are eligible for carryover, and include unspent CIP project balances and Multi-year project unspent balances.
- **Proposed Budget**
  - The Revenue and Expenditures recommended by the City Manager to City Council for budget adoption at their meeting in June for the following fiscal year starting July 1.
- **Available Fund Balance**
  - The amount of money held in a fund that is available to be committed to a new expenditure. = Council Reserve + one time available fund balance.

City Accomplishments

The City continues to deliver key services aligned with Council Priorities, with some highlights below:

- **Public Safety**:
  - Emergency Response: Responded to more than 21,719 emergency calls, resulting in approximately 33,439 individual unit responses. Maintained a Class 2/2X ISO rating (top 3-5% nationally).
  - Conducted 16 preparedness presentations for over 275 attendees and 19 community events with engagement by over 500 people.

- **Quality of Life:**
  - Homelessness Response & Engagement: Responded to and/or initiated over 6,611 calls for service, subject stops, traffic stops, and special requests submitted via email, text, 311, or telephone to address complaints of transient encampments or other homelessness issues.
  - Community Cleanup Efforts: Hosted 24 neighborhood cleanups serving 40 neighborhoods.
  - Community Services: Hosted major community events including the Tamale Festival and Insect Fest; continued the Library's reinvention efforts which have resulted in a 50% increase in foot traffic, 183% increase in circulation, 113% increase in programs offered, and 84% increase in program attendance.

- **Infrastructure and Natural Resources:**
  - Water: Treated and delivered approximately 20 million gallons of safe and reliable drinking water daily.
  - Wastewater: Treated approximately 6.4 billion gallons of wastewater.
  - Stormwater: Inspected and cleaned approximately 4,870 catch basins.
  - Infrastructure Maintenance: Repaired or patched 1,433 potholes and pruned 3,726 trees.
  - Street Improvements: Completed construction of major arterial resurfacing projects, including Hueneme Road, Gonzales Road, and Oxnard Boulevard.

- **Economic Development:**
  - Development Processing: Performed over 23,000 building inspections, issued approximately 500 encroachment permits, and issued nearly 5,000 building permits.
  - Housing: Oversaw the completion of 270 units of affordable housing.

- **Organizational Effectiveness:**
  - Drafted a wide range of ordinances and resolutions this year, covering tenant protections, rent stabilization updates, solid waste rates, public safety regulations, environmental standards, and multiple other Council-directed policy areas.
  - Citywide Technology Upgrade: Completed migration of all city computers to Windows 11.
  - Financial Stewardship: The City has received nine S&P credit rating upgrades in the past four years, and all major funds now hold ratings of A or better, including the City's AA- issuer rating and A+ ratings for Water and Wastewater.

FY 2026-27 Proposed Budget – All Funds - REVENUES AND EXPENDITURES

Fund Name ($000s)	FY2026-27 Proposed Revenues	FY2026-27 Proposed Expenditures	FY2026-27 Proposed Net Activity	Available Fund Balance June 30, 2025	Projected addition to (use of) fund balance by June 30, 2026	Estimated Fund Balance June 30, 2027
General Fund	247,043	256,618	(9,575)	66,447	2,246	59,117
Measure O	20,219	19,502	717	12,837	(9,250)	4,305
Water Funds	76,460	78,074	(1,614)	19,224	(2,830)	14,781
Wastewater Funds	46,709	49,295	(2,586)	54,573	(41,253)	25,551
Env Res Funds	71,216	73,438	(2,222)	13,891	(290)	11,379
Golf Funds	7,233	6,558	676	5,080	(2,325)	3,430
Total	**468,880**	**483,483**	**(14,604)**	**172,052**	**(53,701)**	**118,564**

The Citywide Proposed Expenditure Budget is approximately $655.4 million and All Funds Revenues are proposed at $611.2 million. The difference between proposed expenditures and proposed revenue will be funded by existing available fund balance in the respective funds.

FY 2026-27 Proposed Budget – Grant Revenue

Fund Name ($000s)	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget	Change $000s	Change %
Federal Grants	1,072	663	(410)	-38%
State Grants	7,762	11,877	4,115	53%
CDBG Grant	1,988	2,064	76	4%
Other	1,242	1,464	222	18%
Total Grants	**12,064**	**16,068**	**4,004**	**33%**

FY 2026-27 Proposed Budget – General Fund Revenues

Fund Name	FY2025-26 Adopted Budget ($000s)	FY2025-26 Revised Budget ($000s)	FY2026-27 Proposed Budget ($000s)	Change $000s	Change %
PROPERTY TAX	75,907	76,124	77,342	1,434	2%
SALES AND USE TAX	117,078	118,750	120,328	3,250	3%
TRANSIENT OCCUPANCY TAX	6,168	5,754	6,069	(99)	-2%
FRANCHISE TAX	4,850	3,795	3,271	(1,579)	-33%
BUSINESS LICENSE TAX	7,100	7,100	7,470	370	5%
CANNABIS TAX	1,500	1,600	1,600	100	7%
Subtotal GENERAL TAXES	**212,603**	**213,123**	**216,080**	**3,477**	**2%**
LICENSES AND PERMITS	2,609	2,669	2,601	(8)	0%
SPECIAL REVENUES	2,779	2,901	2,880	101	4%
FEES AND CHARGES	7,339	7,354	6,714	(625)	-9%
RECREATION REVENUES	269	269	294	25	9%
MISC INCOME	7,532	7,081	7,181	(351)	-5%
TRANSFERS IN	10,525	10,469	11,293	768	7%
Subtotal Non-Tax Revenue	**31,053**	**30,744**	**30,963**	**(90)**	**0%**
TOTAL REVENUE	**243,656**	**243,867**	**247,043**	**3,386**	**1%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

FY 2026-27 Proposed Budget – General Fund Expenditures

General Fund $000's	FY2025-26 Adopted Budget ($000s)	FY2025-26 Revised Budget ($000s)	FY2026-27 Proposed Budget ($000s)	Change $000s	Change %
(10) 10 - NON-DEPARTMENTAL	12,868	20,831	11,847	(1,022)	-8%
(11) 11 - CITY COUNCIL	820	846	819	(1)	0%
(13) 13 - CITY CLERK	766	801	997	231	30%
(14) 14 - CITY MANAGER'S OFFICE	4,055	4,348	4,668	613	15%
(15) 15 - CITY ATTORNEY'S OFFICE	3,503	3,962	3,900	397	11%
(16) 16 - FINANCE DEPARTMENT	9,089	9,089	9,930	841	9%
(17) 17 - HUMAN RESOURCES DEPT	4,182	4,182	4,327	145	3%
(19) 19 - CITY TREASURER	409	482	482	73	18%
(21) 21 - POLICE DEPARTMENT	87,790	89,663	93,869	6,079	7%
(25) 25 - FIRE DEPARTMENT	40,713	42,952	42,914	2,201	5%
(30) 30 - PUBLIC WORKS DEPARTMENT	40,618	67,509	41,528	910	2%
(40) 40 - COMMUNITY DEVELOPMENT DEPT	15,646	17,448	16,654	1,009	6%
(50) 50 - CULTURAL & COMMUNITY SERVICES	17,615	20,771	18,828	1,213	7%
(81) 81 - HOUSING DEPARTMENT	5,581	5,693	5,854	273	5%
TOTAL EXPENDITURES	**243,656**	**288,575**	**256,618**	**12,961**	**5%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

FY 2026-27 Proposed Budget – General Fund Balance

GENERAL FUND $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	66,447	68,692
ENDING AVAILABLE FUND BALANCE	**68,692**	**59,117**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	16.6%	16.6%
COUNCIL RESERVE TARGET $000s	41,005	42,558
SECURED FINANCING SRF LOAN	0	0
ECONOMIC PROTECTION RESERVE	14,918	14,918
ONE-TIME AVAILABLE FUND BALANCE	12,769	1,641
TOTAL AVAILABLE FUND BALANCE	**68,692**	**59,117**
% OF OPERATING BUDGET IN RESERVE	**29.4%**	**23.9%**

Fund balance is a measure of the resources available in a governmental fund. For financial reporting, GAAP establishes categories of fund balance based on the type and source of constraints placed and how the resources can be spent. For budgetary purposes fund balance represents the total amount accumulated from prior years.

Available fund balance usually increases in fiscal years when revenues exceed expenditures. Revenues are generally recognized within the fiscal year, while expenditures for large projects typically occur over multiple years. As a result, expenditures may exceed current-year revenues when prior-year appropriations and available fund balances are used to support multi-year projects. This pattern is expected and reflects project execution and timing rather than imbalances.

FY 2026-27 Proposed Budget – Measure O ½ Cent Sales Tax Fund

MEASURE O $000's	FY2025-26 Adopted Budget	FY2025-26 Revised	FY2026-27 Proposed	Change $	Change %
REVENUES					
SALES TAX 1/2 CENT	19,191	19,191	19,534	343	2%
INTEREST INCOME	722	722	685	(37)	-5%
TOTAL REVENUES	**19,913**	**19,913**	**20,219**	**306**	**2%**
EXPENDITURES					
50 - SALARIES	665	701	2,730	2,065	311%
51 - BENEFITS	220	229	382	163	74%
52 - SUPPLIES	322	361	542	220	68%
53 - SERVICES	802	973	643	(159)	-20%
54 - UTILTIIES	5	5	1	(3)	-69%
55 - MAINTENANCE	0	0	0	0	NA
56 - CAPITAL EQUIPMENT	2	2	124	122	6080%
57 - FINANCING & DEBT	1,355	1,355	1,352	(3)	0%
57 - PAY OFF DEBT	0	0	0	0	NA
59 - TRANSFERS OUT - OTHER	3,248	3,248	3,218	(29)	-1%
59 - TRANSFERS OUT - CIP	22,530	40,427	10,500	(12,030)	-53%
59 - TRANSFERS OUT - ISF	79	79	9	(69)	-88%
TOTAL EXPENDITURES	**29,226**	**47,379**	**19,502**	**(9,724)**	**-33%**
BUDGETED NET REVENUE (DEFICIT)	**(9,314)**	**(27,466)**	**717**	**10,031**	**-108%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

FY 2026-27 Proposed Budget – Measure O ½ Cent Sales Tax Fund Balance

MEASURE O $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	12,837	3,587
ENDING AVAILABLE FUND BALANCE	3,587	4,305

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FY 2026-27 Proposed Budget – Water Funds Revenue and Expenses

WATER FUNDS $000's	FY2025-26 Adopted Budget	FY2025-26 Revised Budget	FY2026-27 Proposed Budget	Change $	Change %
REVENUES					
43 - FEES AND CHARGES	781	781	707	(74)	-10%
45 - UTILITY FEES	68,377	68,377	72,112	3,735	5%
47 - MISC INCOME	4,154	4,154	3,631	(523)	-13%
49 - TRANSFERS IN	239	239	10	(229)	-96%
TOTAL REVENUES	**73,551**	**73,551**	**76,460**	**2,909**	**4%**
50 - SALARIES & WAGES	8,015	7,860	8,452	437	5%
51 - EMPL BENEFITS	3,960	4,114	4,349	389	10%
52 - SUPPLIES	3,957	3,280	3,169	(788)	-20%
53 - SERVICES	5,940	6,020	7,224	1,284	22%
54 - UTILITY & ENERGY	28,801	30,916	31,854	3,053	11%
55 - MAINTENANCE	225	225	225	0	0%
56 - CAPITAL EXPENDITURE	1,175	1,175	50	(1,125)	-96%
57 - FINANCING	15,096	15,096	15,123	28	0%
59 - TRANSFERS OUT	4,951	4,921	5,328	377	8%
SUBTOTAL EXPENSES Less CIP and Bonds	**72,119**	**73,606**	**75,774**	**3,655**	**5%**
PROCEEDS FROM WIFIA LOAN	0	0	0		
BOND / GRANT REVENUE	0	0	0		
TRANSFERS OUT - CIP	3,050	34,933	2,300	(750)	-25%
TOTAL EXPENSES	**75,169**	**108,539**	**78,074**	**2,905**	**4%**
NET ACTIVITY	**(1,618)**	**(34,988)**	**(1,614)**	**4**	**0%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

One-time CIP transfers and loan-funded capital appropriations appear as expenses in the operating fund, creating temporary negative net activity, but the amounts are fully offset in the CIP fund. This reflects timing of capital funding, not a structural balance issue.

FY 2026-27 Proposed Budget – Water Funds – Fund Balance

WATER FUNDS $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	19,224	16,394
ENDING AVAILABLE FUND BALANCE	**16,394**	**14,781**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET $000s	18,030	18,943
ONE-TIME AVAILABLE FUND BALANCE PER ADOPTED BUDGET	(1,636)	(4,163)
TOTAL AVAILABLE FUND BALANCE	**16,394**	**14,781**
% OF OPERATING BUDGET IN RESERVE	**22.7%**	**19.5%**

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FY 2026-27 Proposed Budget – Wastewater Funds Revenue and Expenses

WASTEWATER FUNDS $000's	FY2025-26 Adopted Budget	FY2025-26 Revised Budget	FY2026-27 Proposed Budget	Change $	Change %
REVENUES					
43 - FEES AND CHARGES	425	425	425	0	0%
45 - UTILITY FEES	41,660	41,660	43,806	2,146	5%
47 - MISC INCOME	2,923	55,825	2,478	(445)	-15%
49 - TRANSFERS IN	0	0	0	0	NA
REVENUES	**45,008**	**97,910**	**46,709**	**1,701**	**4%**
50 - SALARIES & WAGES	9,306	9,125	9,491	185	2%
51 - EMPL BENEFITS	4,544	4,725	4,682	138	3%
52 - SUPPLIES	4,092	4,092	4,303	211	5%
53 - SERVICES	5,404	5,459	4,770	(634)	-12%
54 - UTILITY & ENERGY	4,500	4,500	4,560	60	1%
55 - MAINTENANCE	111	111	109	(3)	-2%
56 - CAPITAL EXPENDITURE	1,370	2,145	1,295	(75)	-5%
57 - FINANCING	10,302	10,414	9,608	(694)	-7%
59 - TRANSFERS OUT	3,900	3,960	4,129	229	6%
SUBTOTAL EXPENSES LESS CIP	**43,528**	**44,531**	**42,945**	**(583)**	**-1%**
PROCEEDS FROM SRF LOAN - REVENUE	0	0	14,817	14,817	NA
TRANSFERS IN - CIP REVENUE	0	0	0	0	NA
TRANSFERS OUT - CIP EXPENSE	43,924	139,480	6,350	(37,574)	-86%
TOTAL EXPENSES	**87,452**	**184,011**	**49,295**	**(38,157)**	**-44%**
BUDGETED NET REVENUE (DEFICIT)	**(42,445)**	**(86,101)**	**12,231**	**54,675**	**NA**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

One-time CIP transfers and loan-funded capital appropriations appear as expenses in the operating fund, creating temporary negative net activity, but the amounts are fully offset in the CIP fund. This reflects timing of capital funding, not a structural balance issue.

FY 2026-27 Proposed Budget – Wastewater Funds – Fund Balance

WASTEWATER FUNDS $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	54,573	13,321
ENDING AVAILABLE FUND BALANCE	**13,321**	**25,551**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET $000s	10,882	10,736
SECURED FINANCING SRF LOAN	0	0
ONE-TIME AVAILABLE FUND BALANCE PER ADOPTED BUDGET	2,439	14,815
TOTAL AVAILABLE FUND BALANCE	**13,321**	**25,551**
% OF OPERATING BUDGET IN RESERVE (Excludes SRF Loan)	**30.6%**	**59.5%**

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FY 2026-27 Proposed Budget – Environmental Resources Funds Revenue and Expenses

ENVIRONMENTAL RESOURCES $000's	FY2025-26 Adopted Budget	FY2025-26 Revised Budget	FY2026-27 Proposed Budget	Change $	Change %
REVENUES					
43 - FEES AND CHARGES	265	451	267	2	1%
45 - UTILITY FEES	67,756	66,714	70,461	2,706	4%
47 - MISC INCOME	662	731	487	(175)	-26%
49 - TRANSFERS IN	0	0	0	0	NA
TOTAL REVENUES	**68,683**	**67,896**	**71,216**	**2,533**	**4%**
50 - SALARIES & WAGES	17,614	17,310	18,323	709	4%
51 - EMPL BENEFITS	8,723	9,027	9,553	830	10%
52 - SUPPLIES	2,011	2,036	2,134	123	6%
53 - SERVICES	2,166	1,976	1,994	(172)	-8%
54 - UTILITY & ENERGY	15,313	15,328	20,923	5,610	37%
55 - MAINTENANCE	400	400	300	(100)	-25%
56 - CAPITAL OUTLAY	1,811	4,477	2,012	201	11%
57 - FINANCING	3,435	3,585	5,064	1,629	47%
59 - TRANSFERS OUT	12,800	10,752	11,215	(1,585)	-12%
SUBTOTAL EXPENSES LESS CIP	**64,274**	**64,891**	**71,518**	**7,244**	**11%**
PROCEEDS FROM DEBT (REVENUE)	0	0	0	0	NA
TRANSFERS OUT - CIP EXPENSE	5,460	10,184	1,920	(3,540)	-65%
TOTAL EXPENSES	**69,734**	**75,075**	**73,438**	**3,704**	**5%**
NET ACTIVITY	**(1,051)**	**(7,179)**	**(2,222)**	**(1,171)**	**111%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

One-time CIP transfers and loan-funded capital appropriations appear as expenses in the operating fund, creating temporary negative net activity, but the amounts are fully offset in the CIP fund. This reflects timing of capital funding, not a structural balance issue.

FY 2026-27 Proposed Budget – Environmental Resources Funds – Fund Balance

ENVIRONMENTAL RESOURCES $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	13,891	13,602
ENDING AVAILABLE FUND BALANCE	**13,602**	**11,379**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET $000s	16,068	17,879
ONE-TIME AVAILABLE FUND BALANCE PER ADOPTED BUDGET	(2,467)	(6,500)
TOTAL AVAILABLE FUND BALANCE	**13,602**	**11,379**
% OF OPERATING BUDGET IN RESERVE	**21.2%**	**15.9%**

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FY 2026-27 Proposed Budget – Golf Funds Revenue and Expenses

GOLF FUNDS $000's	FY2025-26 Adopted Budget	FY2025-26 Revised Budget	FY2026-27 Proposed Budget	Change $	Change %
REVENUES					
43 - RECREATION REVENUES	6,500	6,500	6,800	300	4%
47 - MISC INCOME	491	491	433	(58)	-16%
TOTAL REVENUES	**6,991**	**6,991**	**7,233**	**242**	**3%**
EXPENSES					
50 - SALARIES & WAGES	29	29	29	0	0%
51 - EMPL BENEFITS	11	11	11	(1)	-4%
52 - SUPPLIES	348	348	348	0	0%
53 - SERVICES	4,947	4,980	5,277	330	6%
54 - UTILITY & ENERGY	701	701	701	0	0%
55 - MAINTENANCE	35	0	0	(35)	NA
56 - CAPITAL EXPENDITURE	0	1,120	0	0	NA
57 - FINANCING	184	187	30	(154)	-84%
58 - INSURANCE	126	126	126	0	0%
59 - TRANSFERS OUT	76	3,417	37	(40)	-52%
SUBTOTAL EXPENSES, Less CIP	**6,457**	**10,917**	**6,558**	**101**	**1%**
TRANSFERS OUT - CIP	0	0	0	0	NA
TOTAL EXPENSES	**6,457**	**10,917**	**6,558**	**101**	**1%**
NET ACTIVITY	**534**	**(3,927)**	**676**	**142**	**23%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

FY 2026-27 Proposed Budget – Golf Funds – Fund Balance

GOLF FUNDS $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	5,080	2,755
ENDING AVAILABLE FUND BALANCE	**2,755**	**3,430**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET $000s	1,614	1,639
ONE-TIME AVAILABLE FUND BALANCE PER ADOPTED BUDGET	1,140	1,791
TOTAL AVAILABLE FUND BALANCE	**2,755**	**3,430**
% OF OPERATING BUDGET IN RESERVE	**42.7%**	**52.3%**

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- California Assembly Bill 2561 (AB 2561) / Govt. Code 3502.3 mandates that local public agencies in California annually report staffing vacancies and recruitment efforts to promote transparency and address ongoing staffing shortages in the public sector. If vacancies within a single bargaining unit reach or exceed 20% of the total authorized full-time positions, and upon request by the recognized employee organization, the agency must provide additional information during a public hearing.

- As of May 1, 2026, the City of Oxnard's overall vacancy rate for allocated positions stands at 9.35%. This is a reduction from last year's vacancy rate of 9.66%. Vacancy rates across all bargaining units remain well below the 20% threshold. In the past fiscal year 2025-26, the City hired 89 new employees, promoted 110 existing staff members, and experienced 91 separations. We currently have 140.25 total vacant positions and 45 active job postings.

- Our success in reducing vacancies this fiscal year is the result of strategic investment in Human Resources staffing and a comprehensive analysis of our salary structures relative to neighboring agencies. We have also reassessed and adjusted the minimum qualifications for several positions. These changes have helped us attract and retain qualified candidates more effectively by staying competitive relative to the market.

https://law.justia.com/codes/california/code-gov/title-1/division-4/chapter-10/section-3502-3/

RECOMMENDATION

That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2026-27 Proposed Budget for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the Proposed Budget, in preparation for budget adoption on June 16, 2026.

Thank You

CITY OF OXNARD CALIFORNIA

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.1

DATE: June 1, 2026

TO: City Council

FROM: Brenda Lopez, Housing Director, (805) 385-8092, brenda.lopez@oxnard.org

SUBJECT: Oxnard Navigation Center Operating Agreement with Mercy House for Fiscal Year 2026-27.

RECOMMENDATION

That the City Council:

1. Approve and authorize the Mayor to execute a one-year Agreement (No. 32700007), with four one-year options to extend, with Mercy House Living Centers, for the provision of shelter and navigation center operations in fiscal year 2026-2027, in an amount not-to-exceed $3,235,242.56; and
2. Authorize the City Manager to execute any amendments to Agreement No. 32700007.

(The Community Services, Public Safety, and Housing & Development Committee approved 3-0 on May 12, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/lSkrK0jCA2U

BACKGROUND

Since January 2019, the City of Oxnard has funded the operation of a 110-bed, twenty-four-hour shelter ("navigation center"), providing a safe place to sleep, respite from the elements, meals, and sanitation and related services for those experiencing homelessness. In June 2019, the City of Oxnard, in a joint effort with the County and City of Ventura, procured the non-profit Mercy House Living Centers ("Mercy House") to manage the navigation center.

The navigation center was originally based at the former National Guard Armory at 351 S. K Street. In December of 2025, operations were relocated to 241 West Second Street. In addition to the navigation center, the new building, known as Casa de Carmen, includes 56 permanent supportive housing units.

Since 2022, the City of Oxnard and the County of Ventura have maintained a cost-sharing agreement, through which the County of Ventura contributes approximately half of the annual costs for operating the navigation center.

In January 2026, the City issued a Request for Proposals (RFP) to solicit proposals for the navigation center operations. Two proposals were received and evaluated—one from Mercy House and another from the National Health Foundation.

Mercy House's proposal satisfies all of the threshold requirements outlined in the RFP. The proposed scope of services generally includes, providing a safe, secure, and dignified space where essential needs can be met for vulnerable individuals experiencing unsheltered homelessness, and where stabilization and transitioning to permanent housing can be prioritized. Services provided include access to daily meals, hygiene facilities and transportation services.

DISCUSSION

Staff recommends executing a contract with Mercy House to operate the navigation center for Fiscal Year 2026-2027 (FY 26-27) with the option to renew the contract for an additional four one-year terms.

The proposed agreement includes performance measures and incentives for pay, as outlined in Exhibit A of the Agreement (Attachment 1).

For FY 26–27, the not-to-exceed amount for shelter operations is $3,235,242.56. The operating cost for FY 26–27 will be paid under a cost-share agreement with the County of Ventura. As described below, the City and County cost-share are each $1,617,621.28. The anticipated funding sources include:

Cost	Description	Funding Source
$1,617,621.28	Navigation Center Operation Costs	City General Fund
$1,617,621.28	Navigation Center Operation Costs	County
$3,235,242.56	**Total Amount**	

Implementation of the cost-sharing agreement with the County has resulted in significant cost savings to the City. The FY 24-25 agreement had a not-to-exceed cap of $4,066,990 that was fully funded by the City. The FY 25-26 operating budget was $3,201,407.75 and through cost sharing with the County, the City's portion was $1,600,703.88 plus any costs associated with the rental of outdoor trailer facilities at the National Guard Armory location, which were approximately $23,300 per month. Savings for FY26-27 will be primarily realized by discontinuing the need for the outdoor trailers.

STRATEGIC PRIORITIES

This agenda item supports the Quality-of-Life strategy. The purpose of the Quality-of-Life strategy is to restore and increase quality services and programs that enrich the City's diverse community, promote safe neighborhoods, encourage community engagement, and support our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The not to exceed cost of the Agreement for FY 26-27 is $3,235,242.56. This amount will be funded as follows:

- Fiscal Year 26-27 City Proposed Budget to include $1,617,621.28 obligation from the General Fund (101)
- County of Ventura anticipated funding of $1,617,621.28 per A-8462.

For Finance Use Only:
$1,617,621.28 — General Fund (Org. 1018103 Obj. 53200 Project #B2504)

COMMITTEE OUTCOME

The Community Services, Public Safety, and Housing & Development Committee approved 3-0 on May 12, 2026, to approve the staff recommendation.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 12, 2026 Community Services, Public Safety, Housing & Economic Development meeting recording.

Prepared by: Brenda Lopez, Housing Director

ATTACHMENTS

1. Attachment 1- Agreement No. 32700007
2. Attachment 2- Presentation

PROFESSIONAL SERVICES AGREEMENT
BETWEEN
THE CITY OF OXNARD AND MERCY HOUSE LIVING CENTERS

By This Professional Services Agreement ("Agreement"), the City of Oxnard ("City") agrees to engage the Services of Mercy House Living Centers ("Consultant"), and Consultant agrees to perform the Services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Consultant may be individually referred to as "Party" or collectively as the "Parties."

RECITALS

WHEREAS, the City issued a Request for Proposals (RFP), for Project seeking Professional Services to provide full-service, year-round emergency shelter programs; and

WHEREAS, Consultant submitted a proposal dated February 6, 2026 (the "Proposal") in response to the RFP which the City has reviewed and evaluated in accordance with the standards set forth in the RFP; and

WHEREAS, Consultant was selected as the operator to provide full-service, year-round emergency shelter programs; and

WHEREAS, Consultant represents it is fully qualified and licensed to perform the consulting and/or professional Services required for performance under this Agreement by virtue of its experience and the training, education, and expertise of its principals and its employees; and

WHEREAS, Consultant is currently under contract to provide these services for the Oxnard Navigation Center emergency shelter, located at 241 West 2nd Street, Oxnard, California; and

WHEREAS, these services are funded by the City of Oxnard and County of Ventura as detailed under Agreement A-8462 and its subsequent amendments; and

WHEREAS, in light of the facts set forth above, the City desires to retain Consultant to provide full-service, year-round emergency shelter programs on an independent contractor basis in accordance with the terms and provisions set forth in this Agreement.

NOW THEREFORE, IN CONSIDERATION OF THE COVENANTS, CONDITIONS, AND PROMISES CONTAINED HEREIN AND FOR SUCH OTHER GOOD AND VALUABLE CONSIDERATION, RECEIPT OF WHICH IS HEREBY ACKNOWLEDGED, THE PARTIES HERETO AGREE AS FOLLOWS:

1. The Recitals set forth above are true and correct and together with any definitions set forth therein are hereby incorporated into this Agreement by this reference, as though set forth fully herein.

2. SUMMARY DESCRIPTION OF SERVICES.
Consultant will serve as the service provider to operate and manage the day-to-day operations of the 110-bed emergency shelter that will assist individuals experiencing unsheltered homelessness in addition to providing access to various programs and supportive services.

3. PARTIES.

City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030.

Mercy House Living Centers, a corporation of the State of California, located at 203 N. Golden Circle, Santa Ana, CA 92705

4. TERM OF AGREEMENT: From: July 1, 2026 To: June 30, 2027

A. Time is of the essence in this Agreement
B. The City shall have the option to exercise (4) consecutive (1) one-year term extensions, in accordance with the scope of work and terms and conditions of this Agreement. Any price negotiations, if allowed, shall be negotiated at the time of contract extension.
C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
D. All Services required of Consultant under this Agreement shall be completed on or before the end of the term of the Agreement.

5. AGREEMENT AMOUNT NOT TO EXCEED: $3,235,242.56.

6. AGREEMENT EXHIBITS. The following documents memorialized below are the only exhibits to this Agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-EE
Exhibit D: Living Wage Policy

Exhibit E: Iran Contracting Certification

7. **DESIGNATED REPRESENTATIVES.** The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the Services under this Agreement. Additionally, Consultant's Services shall be performed or immediately supervised by the Consultant's Representative:

City Designated Representative	Consultant Designated Representative
Name: Brenda Lopez Title: Housing Director Phone: 805-385-8092 Email: brenda.lopez@oxnard.org Address: 435 S. D Street, Oxnard, CA 93030	Name: Larry Haynes Title: Chief Executive Officer Phone: 714-836-7188 x 101 Email: larryh@mercyhouse.net Address: 203 N. Golden Circle, Santa Ana, CA 92705

8. **CONTRACTUAL PREREQUISITES.** This Agreement must first be executed by the Consultant, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

   A. Consultant is advised that any recommendation for Agreement award is not binding on City until the Agreement is fully executed and approved by City.
   B. A request for modification of the terms, prior to execution of the Agreement, must be made in writing and presented to the Designated Representative of the City prior to the time this Agreement is executed.
   C. All proof of a City tax certificate, insurance, and W-9 forms is required prior to execution of this Agreement.
   D. Consultant shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 24 of this Agreement.

9. **CONSULTANT'S SERVICES.**

   A. Consultant shall perform the tasks, obligations, and Services set forth in the "Scope of Services," attached to and incorporated into this Agreement as "Exhibit A." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 13 of this Agreement.
   B. The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A subject to the direction of the City Manager or Department

Director. Consultant hereby designates its Project Manager as set forth in "Exhibit A" as the person responsible for the Services who shall coordinate with City's Project Manager in executing the Scope of Services under this Agreement.

10. **COMPENSATION.** City shall pay Consultant for the Services performed pursuant to the terms of this Agreement and the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." City shall pay Consultant an amount not to exceed the amount is listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

11. **PAYMENT and INVOICES.** The City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Consultant of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

A. Payment Request. Consultant shall submit a payment request to City by the 21st of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: housing.grantsap@oxnard.org.
B. Consultant's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Consultant for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Consultant and its employees, agents and subcontracted Consultants.
C. Consultant shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant.
D. **Non-Appropriation of Funds.** Payments to be made to Consultant by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall

cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

12. **OPTION TO EXTEND AGREEMENT.** When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. **MODIFICATION OF AGREEMENT.** This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Consultant perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services.

14. **TERMINATION OF AGREEMENT.** City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this Agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Consultant only for work done by Consultant up to and including the date of termination of this Agreement unless the termination is for cause, in which event Consultant need be compensated only to the extent required by law. Consultant may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' prior written notice.

15. **FEDERAL GRANT FUNDING REQUIREMENTS .** [RESERVED]

16. **INDEPENDENT CONTRACTOR.** Consultant is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Consultant or any of its employees, except as stated in this Agreement. Consultant has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Consultant. This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any Services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine; provided, however, that performing such Services shall not materially interfere with the Services the Consultant shall

perform for the City. The City retains the right to provide general instructions to and observe the Consultant in the performance of all Services done on behalf of the City.

Consultant and its employees, subconsultants, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Consultant and its employees are not employees of City. Consultant and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Consultant shall not, at any time or in any manner, represent that it or any of its agents, subconsultants, or employees are in any manner agents, subconsultants, or employees of City.

17. **LAWFUL PERFORMANCE.** Consultant shall abide by all federal, state, and local laws and regulations as may be related to the performance of duties under this Agreement. Consultant, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of Services under this Agreement.

18. **SAFETY REQUIREMENTS.** Consultant shall not perform any Services for the City when the Consultant is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Consultant when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Consultant 's work by City shall not operate as a release of the Consultant from such standard of care and workmanship.

19. **STANDARD OF PERFORMANCE; WARRANTY.** Consultant agrees to perform all Services required by this Agreement in a professional and competent manner, in accordance with the degree of skill and diligence which is normally employed by reputable professionals performing similar Services under similar conditions in the same or similar locality. Such Services shall also be performed in a manner which is reasonably satisfactory to City Project Manager, or designee (hereinafter the "Project Manager"), provided that discretion in determining what is satisfactory shall not alter the foregoing standard of care.

A. In accordance with the standard of care set forth in the first sentence of Section 19, the Consultant agrees that it:
(1) Has thoroughly reviewed and considered the services and work to be performed; and
(2) Has reviewed the issues regarding the Scope of Services to be provided; and
(3) Has carefully considered how the services and related work should be performed; and
(4) Fully understands the facilities, difficulties and restrictions associated with performance of the services required by this Agreement.

20. OWNERSHIP OF CONSULTANT'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE, RECORDS & WARRANTY. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Consultant in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Consultant pursuant to or in connection with this Agreement shall be the exclusive property of the City.

B. Deliverables. Consultant shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services; and Consultant shall, upon completion of all work or termination of this Agreement, submit to the City all information developed in the course of the Consultant 's services. Consultant shall, in such time and in such form as the City may require, furnish reports concerning the status of Services required under this Agreement. Consultant shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Consultant by the City.

C. Records and Inspections**.** The Consultant shall maintain full and accurate records, with respect to all Services and matters covered under this Agreement. Books and records pertaining to costs shall be kept and prepared in accordance with generally accepted accounting principles. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is

in the City's possession or control under obligations of confidentiality. Consultant may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Consultant to perform its obligations pursuant to this Agreement. If Consultant is granted such access to confidential information, Consultant shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Consultant shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Consultant by the City or other information to which the Consultant has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Consultant in reliance on any Confidential Information disclosed under this Agreement.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICE. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. INDEMNIFICATION, HOLD HARMLESS & DEFENSE. Except as set forth in Subsection A of this Section 23, and to the fullest extent permitted by law, Consultant shall immediately defend, indemnify, and hold harmless the City, its officers, employees, representatives, and agents (the "City Indemnitees"), from and against those actions, suits, proceedings, claims, demands, losses, costs, and expenses, including legal costs and reasonable attorneys' fees, for any personal injuries, deaths, or property damage, including property owned by the City (collectively "Claims") which may arise out of Consultant's negligence or willful misconduct in the performance of the services described in this Agreement, unless such Claims are proven to be caused by the negligence or willful misconduct of the City Indemnitees.

A. The provisions of this Subsection apply only in the event that Consultant is a design professional within the meaning of California Civil Code section 2782.8 ("Design Professional"). The term Design Professional, as defined in said section, is limited to licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors, and the business entities that offer such services in accordance with the applicable provisions of the California Business and Professions Code.

   (1) Notwithstanding the provisions of Section 23 above, to the extent that the services to be provided under this Agreement are those of a Design Professional, Consultant's duty to indemnify, hold harmless, and defend the City Indemnitees shall be limited to the extent that any Claims arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, its officers, agents, employees or subconsultants in the performance of the services described in this Agreement.

   (2) In no event shall the costs of defense charged to Consultant exceed the Consultant's proportionate percentage of fault, except as otherwise set forth in said Civil Code section 2782.8, the provisions of which are incorporated into this Agreement by this reference. Nothing in this Subsection b shall be construed to require Consultant to provide indemnification for Claims caused by the active negligence or willful misconduct of the City Indemnitees

B. The City does not and shall not waive any rights that it may have against Consultant under this Section, because of the acceptance by the City, or the deposit with the City, of any insurance policy or certificate required pursuant to this Agreement. The hold harmless and indemnification provisions of this Section 23 shall apply regardless of whether said insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost, or expense described herein.

C. The obligation to indemnify and defend, as set forth in this Section 23, is binding on the successors, assigns, or heirs of Consultant and shall survive the expiration or any early termination of this Agreement.

24. **INSURANCE.** Consultant shall obtain and maintain during the performance of any Services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Consultant shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Consultant is a material element of this Agreement. Consultant's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

25. **LIVING WAGE REQUIREMENTS**. During the term of this Agreement, Consultant understands and agrees that if Living Wages are applicable, subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement, Consultant will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the Services provided for by this Agreement. The Living Wage is updated on July 1 of each year, and the duty to pay the correct wage is the responsibility of the Consultant.

26. **PREVAILING WAGE REQUIREMENTS.** [INTENTIONALLY OMITTED]

27. **IRAN CONTRACTING ACT.** In accordance with the Iran Contract Act of 2010 (Public Contract Code sections 2200-2208) the City requires that any Consultant that submits a proposal or otherwise proposes to enter into or renew a contract with the City with respect to goods or Services of one million dollars ($1,000,000) or more, must certify, that the Consultant is not identified on a list created pursuant to subdivision (b) of Public Contract Code Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Public Contract Code Section 2202.5, or as a person described in subdivision (b) of Public Contract Code Section 2202.5, as applicable.

    A Consultant is ineligible to enter into any contract with the City for goods or Services of one million dollars ($1,000,000) or more if the Consultant engages in investment activities in Iran. Consultant must certify that it is not on the list of ineligible vendors prohibited from doing business with the State of California and shall complete the Iran Contract Act Certification attached as Exhibit G.

28. **SUBCONTRACTING.** If Consultant requires the assistance of a subcontractor to render any Services under this Agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All

subcontractors shall be identified in the Scope of Work attached to this Agreement as "Exhibit A". Consultant is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Consultant shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

29. **CONFLICT OF INTEREST.** Consultant covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Consultant's Services under this Agreement. Consultant further covenants that in the performance of Services under this Agreement, no officer, employee or agent of Consultant having such interest shall be employed by it. In the event the City determines that Consultant must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Consultant shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Consultant may result in termination of this Agreement by the City.

30. **DISPUTES.** Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail a copy to the Consultant. The decision of the City's Designated Representative shall be final and conclusive unless Consultant requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Consultant shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

31. **DISPUTE RESOLUTION.** Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an Agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until Agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

32. **ASSIGNMENT.** This Agreement is for the professional Services of Consultant. Any attempt by Consultant to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Consultant 's Services pursuant to this Agreement shall be provided by the Consultant's Designated Representative or directly under his/her supervision, and Consultant shall not assign another to supervise the Consultant 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

33. **CARE OF WORK.** Should Consultant discover any latent or unknown conditions materially differing from those inherent in the Services or as represented by the City, Consultant shall immediately inform the City of such fact and shall not provide any Services, except at Consultant's risk, until written instructions are received from the Project Manager.

34. **REPORTS.** Upon request by the Project Manager or as otherwise required by this Agreement, including but not limited to, the Scope of Services set forth in Exhibit "A", Consultant shall prepare and submit reports to the City concerning Consultant's performance of the Services required by this Agreement.

35. **AUDIT.** City shall have the option of inspecting, auditing and/or reproducing all records and other written materials used by Consultant in preparing its billings to City as a condition precedent to any payment to Consultant, or for other purposes relating to the Agreement. Consultant will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Consultant for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Consultant shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Consultant shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Consultant shall include a copy of this Section in all contracts with its subcontractors, and Consultant shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City. Additionally, The California Department of Housing and Community Development staff have the right to audit Consultant records and interview Consultant staff for a period of at least 5 years after payment. Consultant shall comply with the caveats and be aware of the penalties for violation of fraud and for obstruction of investigation as set forth in California Public Code Section 10115.10.

36. **ADVERTISING AND PUBLICITY.** Consultant shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

37. **NONDISCRIMINATORY EMPLOYMENT.** Consultant shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Consultant understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Consultant shall be responsible for such subcontractor's compliance with this Section.

38. **COVENANTS AND CONDITIONS.** Each term and each provision of this Agreement to be performed by Consultant shall be construed to be both a covenant and a condition.

39. **WAIVER.** City's review or acceptance of, or payment for, work product prepared by Consultant under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Consultant's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

40. **FORCE MAJEURE.** Neither the Consultant nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

41. **GOVERNING LAW.** The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, the venue shall be in the Superior Court of California, County of Ventura.

42. **SEVERABILITY.** If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

43. **INTEGRATED AGREEMENT.** This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal Agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

44. **NO THIRD-PARTY BENEFICIARY.** This Agreement shall not be construed to be an Agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

45. **AUTHORITY TO EXECUTE.** Each Party hereto expressly warrants and represents that the signatories to this Agreement have the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the signatories have the authority to bind each Party to the performance of its obligations hereunder.

46. **EXECUTION – COUNTERPARTS.** This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

47. **INCONSISTENT OR CONFLICTING TERMS.** In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City and City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

48. **CAPTIONS AND HEADINGS.** The captions and headings contained in this Agreement are provided for identification purposes only and shall not be interpreted to limit or define the content, scope, or intent of the provisions described under the respective caption or heading.
49. **ACKNOWLEDGEMENT.** By signing below, Consultant acknowledges that it has reviewed the City's Professional Services Agreement terms and conditions and insurance requirements and that Consultant hereby agrees to full compliance.

[Signatures on next page]

IN WITNESS WHEREOF, the Parties have entered into this Agreement effective on the date as written in Section 4 and upon signature of all Parties.

CITY OF OXNARD

Luis A. Mc Arthur, Mayor Date

ATTEST:

Lourdes A. López, City Clerk Date

APPROVED AS TO FORM:

Stephen M. Fischer, Date
City Attorney

MERCY HOUSE LIVING CENTERS

Larry Haynes , CEO Date

Patti Long, DCEO Date

EXHIBIT A

PROFESSIONAL SERVICE AGREEMENT
(City of Oxnard and Mercy House Living Centers)

SCOPE OF SERVICES

PROJECT MANAGER: Jacob Noonan, jacob.noonan@oxnard.org, 805-385-8016

Consultant is the designated operator of the year-round emergency shelter ("shelter")for the City. Consultant will provide a safe, secure, and dignified space in which the basic needs are met for vulnerable individuals experiencing unsheltered homelessness and stabilization and transitioning to permanent housing are priorities. The program will provide low barrier access and services to ensure that individuals with greater needs and housing barriers are admitted to the shelter.

The City and County of Ventura ("County") fund the shelter operations. Consultant is not a faith-based organization and currently provides basic needs, in-house navigation services and safe shelter to ensure that all clients transition into permanent housing as soon as possible. Consultant ensures that all clients have access to daily meals, hygiene facilities and transportation services.

Consultant Scope of Services:

Consultant shall operate and manage the day-to-day operations of the 110-bed shelter that will assist individuals experiencing homelessness. The shelter will be open 24/7, operate 365 days a year, and provide access to various programs and supportive services. The shelter operations shall not be faith-based but provide safe shelter, basic needs, and navigation services to move clients out of homelessness and into permanent housing opportunities as quickly as possible. Consultant agrees to provide the services stated in this scope of work and adhere to all reporting requirements outlined in the Agreement. Consultant is ultimately responsible for ensuring all deliverables are met directly by its staff or through its subcontractor(s).

A. Access to Shelter

The shelter will provide shelter for up to 110 individuals experiencing unsheltered homelessness. To decrease the impact on the surrounding area, access to bed availability will be handled through a reservation-based system, and no walk-ins will be permitted.

Consultant will provide on-site staff that will track daily bed inventory and have the ability to update the Homeless Management Information System ("HMIS") and share such data with the City's staff members and collaborating partners and/or organizations. The shelter operating staff will be required to enter into and maintain information detailing bed reservations and other relevant information pertaining to the accessibility of the shelter in HMIS. There will be 10 beds designated to prioritize referrals from the

Oxnard Policy Department and 4 beds designated to prioritize referrals from the Ventura County Sheriff's Homeless Liaison Unit.

B. Length of Stay

Although there will be no set maximum length of stay, Consultant will be consistent with national best practices and trends in ensuring that the goal will be to transition the client to permanent housing as soon as it is available. To accomplish this goal, Consultant is required to utilize the HMIS Coordinated Entry System ("CES") and participate in biweekly Pathways to Home Conferences where individuals are prioritized for permanent housing opportunities. When a client has been at the shelter for a length that exceeds 180 days, Consultant will review their stay every 30 days and will be required to maintain individualized reports for clients that include justifications for extensions.

Auditing of Client Progress Past 180 Day Stay

The City and County reserve the right to audit the delivery of services if the number of extended stay clients exceeds 10 and if the case notes do not include a written justification for the extended stay and/or notes show a lack of progress efforts from the client or Consultant. An "extended stay" is defined as occupancy of over 180 days. The City will pull quarterly reports from HMIS to determine each client's length of stay and progress on housing plans for exiting to permanent housing. If City and/or County staff decide that an audit is appropriate, a request will be formally sent to the Consultant and must be responded to within 7 business days with all requested documentation. Extensions to submitting deliverables will be considered in written notification no later than 48 hours before the deadline. Extensions are not guaranteed, and the City reserves the right to deny the request. The Consultant would be prompted to make referrals to other programs and services as appropriate.

C. Sleeping Areas

The Consultant will ensure that all clients are assigned single beds and include proper bedding for the length of their stay. The Consultant will also ensure that the space will be divided to allow for separate sleeping areas for both men and women, with set aside beds for ADA accommodations for each gender area. A separate area will be made available to serve transgender populations and can also be used for individuals dealing with illness or other temporary special needs if beds are available.

D. Meals

The Consultant will be responsible for obtaining and providing balanced and nutritious meals and snacks to clients since the shelter location does not have a commercial kitchen on-site.

E. Hygiene Facilities

The hygiene facilities will be provided on-site to all clients. These will include restrooms, showers, and laundry facilities where clients are encouraged to do their own laundry to ensure a healthy shelter environment. The clients should be encouraged to use these

facilities as daily resources. The Consultant will provide toiletries to clients as needed and will ensure that accessible facilities are available on-site.

F. Transportation

As long as the Consultant maintains an operable shuttle for clients, the City and County will reimburse the Consultant for fuel and maintenance costs for reasonable and necessary transportation. A designated set shuttle schedule is highly encouraged to allow clients/guests to plan appointments accordingly.

The Consultant is expected to encourage clients to utilize various forms of transportation in conjunction with the shelter's shuttle transportation program. Clients may use a personal vehicle to leave or return to the shelter. For clients with limited mobility, the Consultant is expected to coordinate with Gold Coast Health Plan (Medi-Cal Managed Care Organization) to arrange non-emergency transport to medical appointments.

If these options are not available to the clients, the Consultant is authorized to use ride-sharing services such as Lyft or Uber with the condition that clients will only receive ride-sharing services to medical or behavioral health appointments. However, the shuttle transportation program should be used as the primary transportation option whenever possible.

G. Security

The Consultant will implement and follow policies and procedures that promote utmost safety for clients, staff, volunteers, and the community. The Consultants will develop a security plan that will include:

a. Assuring the safety of clients and operators;
b. Procedures to remove any client with multiple shelter violations and procedures for screening for sex offenders, registered arsonists, and felons with open warrants;
c. Procedures for securing entrances, performing security searches upon entrances and confiscation of harmful contraband (illegal or prohibited items) such as alcohol and drug paraphernalia;
d. Training security personnel for around-the-clock indoor and outdoor coverage; and
e. Security monitoring including alarms, cameras, and lighting.

The other measures that will support security efforts will include no new or interested client walk-ups and no loitering policies on premises. The Consultant will develop an exit procedure for clients with shelter violations that include violence or criminal activity. The security staff or contracting services will ensure that the exit procedure will include escorting individuals off the property and ensuring that all exits from the program are well documented in HMIS and in quarterly reports to the City.

H. Health and Safety

The Consultant will commit to and understand the importance of maintaining a hygienic, sanitary environment for the well-being of clients, volunteers, and staff. The Consultant will maintain written, standardized housekeeping procedures, which will be designed for the safety of staff and clients and for a consistent, high standard of housekeeping. The Consultant will ensure that staff are trained in these procedures, will be monitored in the performance of the procedures, and will be evaluated on an ongoing basis in their effective use of the procedures. The Consultant should include these procedures in their operating manual which is available on-site at all times. The Consultant may contract outside janitorial staff to assist in the maintenance and cleaning of the facility and must place priority attention to bathrooms, showers, and eating areas. The kitchen and dining areas adhere to strict health standards of cleaning. The office spaces will be cleaned weekly or as needed by shelter staff. All shelter spaces will be cleaned using institutional-strength antibacterial products.

I. Supportive Services

The Consultant will ensure that each client is assigned to a case manager who will work side-by-side with the client to create a pathway to permanent housing opportunities as well as linkage to employment and/or benefits programs as appropriate. The case load shall not exceed a 22:1 ratio.

Coordinated Entry System Integration

Staff will be trained to complete on-site Vulnerability Assessment Tool (VAT), and navigators will assist clients in obtaining the necessary documentation to move forward in their housing connection process once matched to permanent housing opportunities by the CES in the County's HMIS.

Case Management

The Consultant will ensure that case management will be available daily or as necessary to clients for the purpose of employment and housing navigation, as well as connection to benefits for substance abuse, physical and mental health care, and all other services needed to assist clients in reaching stabilization goals. The Consultant will also maintain case notes in the HMIS database to track the client's progress in the program. Any paper files with client information will be stored in a secure, locked location only accessible to necessary staff.

Additional Supportive Services

The Consultant will tailor services, whether delivered by their staff or community partners, to the needs of specific populations experiencing unsheltered homelessness, such as veterans, domestic violence, sexual assault, and human trafficking survivors,- LGBTQ+ population, and transitional-aged youth. The Consultant must include services that are aimed at housing stabilization, such as employment and finance, life skills, and legal support. Partnerships with local agencies and community partners are encouraged to reduce operational costs and improve efficiencies.

J. Target Goals/Expected Outcomes

The target goals and expected outcomes for the shelter will adhere to guidelines and expectations set forth by the U.S. Department of Housing and Urban Development's Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2019 and the recently adopted Ventura County Homelessness Plan. Examples of performance goals to be included in an operating agreement include:

a. Length of stay in shelter: target of 180 days or less;
b. Exits to positive destinations: Facilitate exits to permanent housing or other positive destinations for at least 30% of clients;
c. Housing Plans: Housing Plans will be developed for each shelter resident within 30 days of entering shelter;
d. Occupancy Rate: maintain a minimum shelter occupancy rate of 90%; and
e. Clients will be entered into CES within one week of entering the shelter.

The shelter should not be regarded as a singular program but should provide support to the City and the Ventura County Continuum of Care (VC CoC) in assisting to move the system towards a higher level of system performance. Information about the VC CoC System Performance Goals is available online https://www.venturacoc.org.

K. Admission Criteria and Procedures

Client Rules and Guidelines

The Consultant will provide prospective clients with the "shelter rules" and review the rules with them. The prospective client must confirm that they will participate in all aspects of their case management and maintain appropriate behavior while considering other shelter clients. All prospective clients must review and sign a copy of "shelter rules" prior to entry. The Consultant will assist prospective clients who have difficulty reviewing or understanding rules. Furthermore, prospective clients must be willing to participate in creating and working on a housing plan.

Identification Requirements

A form of official identification is required to verify the client's identity. The case managers will assist clients in obtaining a California ID at no cost to the client.

Screening Requirements

No person validated on the sex offender registry (Megan's Law) will be allowed access to the shelter property. No felons with open warrants will be allowed access to the shelter property. No individuals identified as registered arsonists will be allowed access to the shelter property. The Consultant will vet all clients admitted into the shelter. If the Consultant identifies potential high-risk clients, they will contact the Oxnard Police Department for further screening.

Bed Reservation System

To minimize neighborhood impact, all clients seeking to access the shelter and services will do so through the designated intake and bed reservation hotline or a CES referral. The City of Oxnard Police Department is exempt from this requirement with respect to the 10 beds reserved for their use. The Ventura County Sheriff's Office is exempt from this requirement with respect to the 4 beds reserved for their use. The Consultant will be required to manage and update the daily designated system for capturing bed inventory, reservations, and vacancies. The Consultant will be required to update the number of available beds daily.

L. Grievance Procedures

The Consultant will ensure a proper grievance procedure where clients can file a dispute of an action or inaction to address any client/staff conflict. The Consultant will ensure that grievance policy, procedures and forms are available to clients in a reachable area of the shelter and all grievances should be handled in a timely and respectful manner. The Consultant will respond within 48 hours of the grievance being filed. Clients have a right to file grievances without fear of retaliation from management or staff.

The management staff outside the shelter operations will be required to handle all grievances. If off-site management is not available, shelter management can assist in forwarding grievances to the City and County. Copies of grievances will be kept in each client's case file, and a copy may be requested anytime by the client who filed the complaint. The Consultant will develop guidelines for off-site management to interview all parties necessary and, when appropriate, form a committee to review all documentation and testimony to determine if there has been misconduct or if there is a need to repeal the action.

M. Good Neighbor Policy

The potential Consultant will provide a public inquiry phone number and contact information that will be posted for community stakeholders for inquiries and/or complaints that will be recorded and forwarded to the appropriate staff for prompt investigation and/or response. The Consultant will be fully committed to an appropriate customer service response and will consider resolving community complaints a high priority. The Consultant will perform community outreach efforts that will provide opportunities to answer any questions regarding the operations of the shelter including attending monthly Community Intervention Court (CIC) and Homeless Liaison Officer/Homeless Services Provider meetings. The Consultant will also monitor and prevent issues of loitering, unauthorized parking of client vehicles in the neighborhood, abandoned property, shopping carts, and other blight.

N. Non-Discrimination Policy

The Consultant will adhere to a policy of non-discrimination, which will be stated in the operating policies and procedures manual. The shelter will not discriminate in the provision of client care based on age, race, color, religion, sex, sexual orientation or gender identity and expression, marital status, geographic, national, or ethnic origin, HIV status, disability, or veteran status. The Consultant will also commit to fostering an

environment that is free of any forms of harassment which include sexual, physical, and emotional, which applies to clients, staff, and volunteers.

O. Confidentiality Policies

Personal Confidentiality

To provide the best possible advocacy and service to clients seeking shelter, it is important that each staff member and volunteer holds confidential shared information. The Consultant must implement a strict confidentiality policy. The Consultant will follow these guidelines in the implementation of their policies:

a. **Fact of Participation:** Inquiries regarding the stay of a particular client should not be shared with any outside individuals or organizations. If any inquiry is made and the client is a guest at the shelter, they will be informed of the inquiry, and at their discretion, they will communicate with the person or organization trying to reach them.
b. **Disclosure to Other Agencies:** Consent in written form must be filed in the client's HMIS profile for the Consultant to release any information to outside or partner agencies. Agencies with authorized HMIS access may obtain client information without written consent but will not disclose any information to any agencies that do not have authorized HMIS access.
c. **Information to the Client:** In some situations, it may be required by law to disclose to the client information contained in the client's record and should be limited to that included in the formal case record. The formal case record should contain factual information, not counselor notes and observations. Information provided by other agencies should not be shared.
d. **Law Enforcement Agencies:** All requests for information regarding clients originating from law enforcement agencies should be referred to the Consultant acting in the legal department/services. Before any action is taken on any legal request, the Consultant's management or staff should contact their legal department/services to be advised on the boundaries of sharing information with law enforcement personnel.
e. **Written Consent:** If there is any doubt as to whether client information should be disclosed, the client's consent should be first obtained, except as otherwise required by law. The client's consent must be in writing on a Release of Information (ROI) form. The ROI form should identify the information to be disclosed, the person or agency to whom it will be disclosed, the purpose of the disclosure, and the period of time during which authorization is granted.

f. **Abuse Reporting:** The Consultant will comply with all state and municipal laws requiring reporting to governmental agencies of instances of child abuse, domestic violence, and elder abuse. The Consultant will report any suspicion or evidence of child or adult abuse according to the law's requirements. All Consultant's staff will be considered mandatory reporters. The Consultant will train staff to submit incident reports that should be submitted to designated management staff as needed. The Consultant will also train all staff to spot signs of abuse and document and report it properly.

g. **Harm to Self or Others:** If a client at the shelter shares with a staff person a viable threat to harm self or another, the terms of confidentiality can be revoked, as in the case of suicidal or homicidal admittance.

Database Confidentiality Policies

Only licensed and trained staff will be authorized to access the HMIS database. Each staff person will have a separate password for entry. The Consultant will only use computers that are authorized and HMIS-compliant. No person without a username and password set up by the Consultant should have access to staff-only computers.

Exceptions to Confidentiality Policies

The Consultant will inform clients that when the law requires management to disclose client-related information, such as to prevent danger to self or others, or to report child and elderly/vulnerable adult abuse, staff will do so.

P. Staff Hiring and Training

The Consultant must be an Equal Opportunity Employer. A copy of its applicable Equal Opportunity and Affirmative Action Policy must be available in the Employee Handbook. The Consultant will approve all staff positions and commit to properly vetting new hires. The Consultant will use best practices to ensure that staff capacity to operate the shelter will be adequate to provide minimal interruptions in service.

The Consultant will actively recruit necessary staff through various employment networking sites and is highly encouraged to recruit through outreach events. The Consultant will also have to conduct thorough background checks and it will be required that all candidates be screened for active warrants, violent felony convictions, sexual offenses which require registration, and legal ability to work. The potential candidates will also be screened for tuberculosis and training for mandated reporting policies. The potential candidates will be required to complete these requirements before they will be able to begin working directly with clients.

The Consultant will ensure that, upon hire, the new employee will sign an employment agreement form and be provided with a job description informational sheet for their records. An onboarding orientation program will be led by the Consultant. The training

should place heavy emphasis on appropriate conduct between staff and clients; staff will be expected to adhere to these practices when interacting with clients.

The Consultant will also include training on evacuation in fire, earthquake, and chemical spill evacuation procedures when hired and will be required to retrain annually. The Consultant will be required to practice evacuation protocols and evacuation maps will be posted throughout the facility. All staff will be trained in First Aid and CPR procedures annually.

Q. Financial Policies

Funding Sources and Development Strategies
The Consultant will present a detailed budget, and document how additional funds, as necessary, will be raised to satisfy any funding shortfall. The Consultant's financial plan will include all costs of services, hiring, management of facilities, maintenance, and subcontracting. The Consultant will also demonstrate the ability to mitigate the cost and include a diverse funding stream outside City and County funds, including private donations, foundation support, and in-kind donations. Additional sources of funding can consist of both current and prospective available revenues.

Reporting and Billing Standards
The Consultant's accounting department or accounting subcontractor will submit a monthly financial spending report on applicable expenditures along with a billing statement to the City by the 21st of every month for the duration of the contract. The financial reports should include itemized lines of expenses that include all services provided and staff costs. All payments to the Consultant will be reimbursed after all deliverables have been received. The Consultant will apply best practices to ensure that expenditures will not exceed the amount allocated for the fiscal year.

Consultant shall provide monthly and quarterly reporting in a format provided by the County to be completed by the Consultant so that goals can be assessed, including a quarterly Performance Report from the Homeless Management Information System.

R. Performance-Based Outcomes Specific to Payment Structure

The City has implemented a performance-based outcome specific payment structure that includes the following performance goals for the Consultant, and will reduce the Consultant's invoice payment by five percent (5%) should fewer than four of the Performance Goals described below are attained.

Performance Goals and Metrics
Consultant agrees to operate the shelter in alignment with the following performance goals:

a. Exists to Positive Destinations: Consultant shall facilitate exists to permanent housing or other positive destinations for at least 30% of shelter residents.
b. Housing Plans: Consultant shall develop housing plans for each shelter resident within 30 days of entering the shelter, for those that stay at least 30 days.
c. Length of Stay: Consultant shall ensure an average length of stay of 180 days or less for non-permanent supportive housing (non-PSH) eligible clients entering the facility on or after July 1, 2025.
d. Occupancy Rate: Consultant shall maintain a minimum shelter occupancy rate of 90%. Consultant shall not be held responsible if Shelter occupancy rate falls below 90% as a result of vacancies in shelter beds reserved for referrals from the Ventura County Sheriff's Office.
e. Enrollment in CES: Consultant will enter clients into the CES within one week of client entry into the shelter, for those that stay at least one week.

Payment Incentives
The payments under this agreement shall be adjusted based on the Consultant's achievement of the goals as follows:

a. Full payment (100%): Consultant will receive 100% of contracted payment upon achieving four of the five goals listed Performance Goals and Metrics.
b. Reduce payment (95%): If Consultant does not meet at least four of the five goals, the City shall pay 95% of the contracted amount.

Monitoring and Reporting
Consultant shall provide monthly HMIS reports documenting their progress towards Performance Goals and Metrics and include the following metrics:

a. Average length of stay for clients;
b. Monthly average occupancy limit;
c. Percentage of clients enrolled in CES;
d. Percentage of clients with completed Housing Plans; and
e. Percentage of clients exiting to permanent housing or other positive destinations

Evaluation Period
City shall evaluate Consultant's monthly reports and supporting documentation on a monthly basis to ensure that Consultant is meeting the Performance Goals and Metrics. No monthly invoice shall be paid by City until City has received and reviewed Consultant's Performance Goals and Metrics report for the month and

determined whether City shall render Full Payment or Reduce Payment, as specified in Payment Incentive clause.

Force Majeure and Extraordinary Circumstances
If the Consultant's ability to meet the Performance Goals and Metrics are impacted by extraordinary circumstances beyond its control (e.g., natural disasters, changes in client demographics, policy changes), City and Consultant will meet to determine reasonable adjustments to the Performance Goals and Metrics or payment structure.

EXHIBIT B

PROFESSIONAL SERVICE AGREEMENT
(City of Oxnard and Mercy House Living Centers)

SCHEDULE OF COMPENSATION

Budget Narrative: Operating costs for FY 2026-27 will be financed by a combination of County funds and City of Oxnard General Fund.

Budget Category	Authorized Budget
Shelter Staff	$1,939,658.24
Client Meals	$555,075.00
Security Guards	$154,760.00
Shelter Supplies	$ 96,000.00
Animals/Veterinary	$ 10,000.00
Client Services-Barrier Fund	$10,000.00
Shuttle Fuel and Maintenance	$12,000.00
Shelter Maintenance	$36,000.00
Utilities/Trash	$ 48,000.00
Insurance	$ 70,000.00
Replacement Reserves	$ 5,000.00
IT and Communication	$ 5,000.00
Volunteer Expenses	$ 1,000.00
Admin - Indirect Costs	$292,749.32
Total Not to Exceed	$3,235,242.56

Payment Terms:

Not to Exceed Shelter Operations Total	$3,235,242.56
Advance (23.75% of contract)	$768,370.00
Balance	$2,466,872.55
Not-to exceed Monthly invoices based on Operations Budget divided by 12.	$269,603.55**
Monthly invoices will include a monthly fixed credit for the City's share of invoice (to repay advance) based on Advance divided by 12.	$64,030.83

**Consultant will provide backup each month prior to receiving payment for monthly invoices, including documentation of actual expenses and monthly Performance Goals and Metrics data. Should fewer than four of the five goals be met, City shall pay 95% of the invoice amount. Consultant shall invoice for actual expenses only. If actual expenses are less than the monthly not-to-exceed total the invoice shall reflect actual expenses. In no circumstances will the City pay more than the total documented actual monthly expenses. Regardless of invoice total, fixed monthly credit must be applied to the City's share of cost.

EXHIBIT C

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Mercy House Living Centers)

INSURANCE REQUIREMENTS

Prior to contract approval and beginning of services under this agreement, Consultant must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

INSURANCE REQUIREMENTS FOR VENDORS PROVIDING HOMELESS SHELTER OPERATORS

1. Vendor shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the sale and delivery, installation or maintenance of products by vendor, its agents, representatives, or employees.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 per occurrence for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. If the Commercial General Liability Insurance policy referenced in Section 1a. above is not endorsed to include affirmative coverage for sexual abuse or molestation, Vendor shall obtain and maintain a policy covering Sexual Abuse and Molestation with a limit no less than $1,000,000 per occurrence or claim.

c. Business Automobile Liability Insurance in an amount not less than $1,000,000 per accident for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

d. Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Vendor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-BB. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Vendor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Vendor agrees that the Commercial General Liability, Sexual Abuse and Molestation Liability, and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of vendor; premises owned, occupied or used by vendor; or automobiles owned, leased, hired or borrowed by vendor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-BB or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance coverages **(this must be endorsed)**. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the vendor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

1/23

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-EE.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [ ] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE $2,000,000 PRODUCTS COMP/OP AGG. $1,000,000 PERSONAL & ADV. INJURY $1,000,000 EACH OCCURRENCE $1,000,000 FIRE DAMAGE (Any one fire) $ MED. EXPENSE (Any one person) $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT $1,000,000 BODILY INJURY (Per person) $ BODILY INJURY (Per accident) $ PROPERTY DAMAGE $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE $ AGGREGATE $
A	**WORKERS' COMPENSATION** AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT $1,000,000 DISEASE-POLICY LIMIT $1,000,000 DISEASE-EACH EMPLOYEE $1,000,000
A	**OTHER:** Sexual Abuse or Molestation Liability				EACH OCCURRENCE $1,000,000

SAMPLE

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~

AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits ☐ In Addition to Limits

☐ Deductible ☐ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to _____ coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
☐ COMMERCIAL GENERAL LIABILITY ☐ Claims Made
☐ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
☐ OWNERS & CONTRACTORS PROTECTIVE ☐ Occurrence

OTHER PROVISIONS

COVERAGES	LIABILITY LIMITS IN THOUSANDS $ EACH OCCURRENCE	AGGREGATE
☐ GENERAL		
☐ PRODUCTS/COMPLETED OPERATIONS		
☐ PERSONAL & ADVERTISING INJURY		
☐ FIRE DAMAGE		
☐ _____		
☐ _____		

Underwriter=s representative for claims pursuant to this insurance.

CLAIMS:
Name: _____
Address: _____
_____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED**. As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST**. This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE**. With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES**. Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE**. This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits ☐ In Addition to Limits

☐ Deductible ☐ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to _____ coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

☐ COMMERCIAL AUTO POLICY
☐ BUSINESS AUTO POLICY
☐ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name: _____
Address: _____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES. Any** failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(original signature required)

Telephone: ( ) Date Signed _____

EXHIBIT D

PROFESSIONAL SERVICES AGREEMENT
(City of Oxnard and Mercy House Living Centers)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard Consultant/Professional Services contracts that may be governed by the Living Wage Policy.

A. Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Consultant shall pay such employee no less than $20.70 per hour for each hour that such employee provides Services under this Agreement. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

D. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2026

Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit D. While this Agreement is in effect, Consultant shall pay such employee no less than $20.70 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2026, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

A. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

B. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

C. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

EXHIBIT E

PROFESSIONAL SERVICES AGREEMENT
(City of Oxnard and Mercy House Living Centers)

IRAN CONTRACTING CERTIFICATION

IRAN CONTRACTING ACT CERTIFICATION
(TO BE EXECUTED AND SUBMITTED WITH THE AGREEMENT)
Public Contract Code Sections 2202-2208

Pursuant to Public Contract Code 2204.(a) A public entity shall require a person that is submits a bid or proposal to, or otherwise proposes to enter into or renew a contract with, a public entity with respect to a contract for goods or services of one million dollars ($1,000,000) or more to certify, at the time an Agreement is signed or renewed, that the person is not identified on a list created pursuant to subdivision (b) of Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Section 2202.5 or as a person described in subdivision 9b) of Section 2202.5, as applicable.

To comply with this requirement, please insert your company/entity and Federal ID number (if available) and complete **one** of the options below. Please note, California law established penalties for providing false certifications, including civil penalties equal to the greater of $250,000 or twice the amount of the contract for which the false certification was made, contract termination and three-year ineligibility to bid on contract in accordance with Public Contract Code section 2205.

OPTION No.1 – CERTIFICATION
I, the official named below, certify I am duly authorized to execute this certification on behalf of the company/entity identified below, and the company/entity identified below is not on the current list of persons engaged in investment activities in Iran created by DGS and is not a financial institution extending twenty million dollars ($20,000,000) or more in credit to another person or entity, for 45 days or more, if that other person or company/entity will use the credit to provide goods or services in the energy sector in Iran and is identified on the current list of persons engaged in investment activities in Iran created by DGS in accordance with subdivision (b) of Public Contract Code 2203.

Company Name/Financial Institution (printed): _____ Federal ID Number (or n/a): _____

By (Authorized Signature): _____

Printed Name & Title of Person Signing: _____ Date Executed _____

Executed in the County of _____ in the State of _____

OPTION No.2 – EXEMPTION
Pursuant to Public Contract Code sections 2203(c) and (d), a public entity may permit a vendor/financial institution engaged in investment activities in Iran, on a case-by-case basis, to be eligible for, or to bid on, submit a proposal for, or enters into or renews, a contract for goods and services. If you have obtained an exemption from the certification requirement under the Iran Contracting Act, please fill out the information below and attach documentation demonstrating the exemption approval.

Company Name/Financial Institution (printed): _____ Federal ID Number (or n/a): _____

By (Authorized Signature): _____

Printed Name & Title of Person Signing: _____ Date Executed _____

Executed in the County of _____ in the State of _____

OXNARD NAVIGATION CENTER OPERATING AGREEMENT WITH MERCY HOUSE FOR FISCAL YEAR 2026-27

Brenda Lopez, Director
Housing Department

City Council
June 1, 2026

CITY OF OXNARD CALIFORNIA

BACKGROUND

1. The City has funded a 110-bed, 24-hour shelter to provide a safe place to sleep, respite from the elements, meals, sanitation and related services for individuals experiencing homelessness since 2019.

2. The shelter was originally located at the former National Guard Armory, 351 S. K. Street.

3. In June 2019, the City, in a joint effort with the County and City of Ventura, procured Mercy House Living Centers ("Mercy House") to manage the shelter and has continued since.

4. In December of 2025, shelter operations were relocated to Casa de Carmen, 241 West Second Street.

5. Casa de Carmen includes 56 permanent supportive housing units, in addition to the shelter ("Navigation Center").

BACKGROUND

6. The City and County of Ventura entered into a cost share agreement in 2022 through which operating costs for the navigation center are jointly paid.
7. In January 2026, the City issued a Request for Proposals (RFP) to solicit proposals for the navigation center operations. Two proposals were received and evaluated—one from Mercy House and another from the National Health Foundation.
8. Mercy House's proposal satisfies all of the threshold requirements outlined in the RFP.
9. The proposed scope of services includes, providing a safe, secure, and dignified space where essential needs can be met for vulnerable individuals experiencing unsheltered homelessness, and where stabilization and transitioning to permanent housing can be prioritized.
10. Services provided include access to daily meals, hygiene facilities and transportation services.

DISCUSSION

1. Staff recommends executing a contract with Mercy House to operate the navigation center for Fiscal Year 2026-2027 (FY 26-27) with the option to renew the contract for an additional four one-year terms.
2. The proposed agreement includes performance measures and incentives for pay.
3. For FY 26-27, the not-to-exceed amount for shelter operations is $3,235,242.56. The cost will be paid under a cost-share agreement with the County of Ventura; the City and County cost-share are each $1,617,621.28.
4. The anticipated funding source for the City' cost-share is General Fund.

DISCUSSION

5. Implementation of the cost-sharing agreement with the County has resulted in significant cost savings to the City.
6. The FY 24-25 agreement had a not-to-exceed cap of $4,066,990 that was fully funded by the City.
7. The FY 25-26 operating budget was $3,201,407.75 and through cost sharing with the County, the City's portion was $1,600,703.88 plus any costs associated with the rental of outdoor trailer facilities at the National Guard Armory location, which were approximately $23,300 per month.
8. Savings for FY 26-27 will be primarily realized by discontinuing the need for the outdoor trailers.

RECOMMENDATION

That the City Council:

1. Approve and authorize the Mayor to execute a one-year Agreement (No. 32700007), with four one-year options to extend, with Mercy House Living Centers, for the provision of shelter and navigation center operations in fiscal year 2026-2027, in an amount not-to-exceed $3,235,242.56; and

2. Authorize the City Manager to execute any amendments to Agreement No. 32700007.

CITY OF OXNARD CALIFORNIA

End of Presentation

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.2

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2026-27.

RECOMMENDATION

That the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2026-27 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
2. Authorize the City Manager, or designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

(This item did not originate in Committee per the City Council Committee Bylaws Resolution 15,851, Article II, Section D.3.a, as this is a routine item.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/rPQ0Aw7AWhE

BACKGROUND

In 2017, the Governor approved Senate Bill 1 (SB 1), creating the Local Streets and Roads Program, which included the Road Maintenance and Rehabilitation Account (RMRA). The purpose of this funding is to provide an estimated $52.4 billion in revenue statewide over ten years.

State Reporting Guidelines as described in Streets and Highways Code 2034(a)(1) require that local jurisdictions provide the California Transportation Commission (CTC) with an annual resolution identifying projects that may utilize RMRA. The Resolution should include the project title, description, location, schedule, and estimated useful life for each project. The resolution must also include projects previously listed that may continue to utilize prior RMRA in Fiscal Year 2026-27. At year-end, the City will submit the annual reporting of expenditures, including additions or omissions to prior project lists, which is allowable through the CTC and State Guidelines.

Since the inception of RMRA, the City has completed numerous resurfacing projects utilizing the RMRA funding. These include neighborhood resurfacing projects such as Auto Center Commercial, Fremont North, Bryce Canyon, Kamala Park, Bartolo Square South, La Colonia, Rose Park, Cabrillo, Sea Air, Southwinds, Pleasant Valley Village, El Rio West, and Citywide Thin Maintenance Overlay Phase II. In addition, major corridors including Vineyard Avenue, East and West Gonzales Boulevard, and Hueneme Road have been resurfaced using RMRA, among other funding sources.

Capital Improvement Program (CIP) Reference:

Project No. **C2209** – Neighborhood Street Resurfacing CIP 2025-2029 – Adopted June 4, 2024 – Page 114.
Project No. **C2205** - Arterial Street Resurfacing CIP 2025-2029 - Adopted June 4, 2024 - Page 100.

DISCUSSION

Staff recommends that the City Council adopt a Resolution proposing the projects listed below to use RMRA (Fund 185) funding. These projects include both operational and CIP projects and are anticipated to expend approximately $5.3M of anticipated new RMRA FY 2026-27 funding, as well as any unspent, previously allocated RMRA funding:

Operational Projects:

- Public Works Road & Signal Maintenance - Provides as-needed ongoing maintenance for all City streets and traffic signal infrastructure by utilizing Public Works Streets Division Staff and Traffic Signal Operations Staff.
- Annual Pavement System Upgrade - Ongoing planning project that uses a pavement management system to identify streets for potential repair and resurfacing. This effort is described in detail below.

CIP Projects:

- Neighborhood Street Resurfacing - CIP Project
- Arterial Street Resurfacing - CIP Project

The Arterial Street and Neighborhood Street Resurfacing projects recommended for RMRA use were selected based on the methodology described below. A Project Map showing the street locations is attached.

The City maintains approximately 1,036 lane miles of streets. Consultants have performed street inspections on a three-year rotation with a third of residential and collector streets inspected each year and 100% of arterial roads receiving annual inspections. These are referred to as Rotations A, B, & C.

The City's Pavement Management Consultant, Pavement Engineering Inc. (PEI), uses a Pavement Management System (PMS) to assist with tracking inventory, storing work history, and developing budget estimates to optimize funding for improvements to the City's pavement network using a software program called StreetSaver, developed by the Metropolitan Transportation Commission (MTC). StreetSaver is an industry-standard pavement management tool that utilizes pavement condition data, including Pavement Condition Index (PCI) scores, to model pavement deterioration over time and recommend the most cost-effective maintenance and rehabilitation strategies. The PMS also helps the City identify candidate streets for repair and maintenance, as well as the appropriate type and timing of improvements. PEI uses a variety of measurements to determine the PCI of each road segment, which serves as a key indicator in prioritizing projects and maximizing the useful life of the City's roadway system.

These measurements include:

1. How many cracks there are in a mile of pavement
2. Depth and length of cracks
3. What the crack pattern is
4. What percentage of a road segment displays deficiencies

Crack/deficiency patterns include:

1. Alligator cracking
2. Block cracking
3. Longitudinal cracking
4. Transverse cracking
5. Distortions
6. Utility cuts/patches
7. Rutting/depressions
8. Weathering

The patterns and the percentage of roadway segments affected are entered into StreetSaver and a PCI is generated. Engineers at PEI use that information to determine the most cost-effective repair strategy. PEI will take the cost and the life expectancy of the repair to determine the annual maintenance cost. This is the critical part, allocating the proper

resources necessary annually for road maintenance.

Another critical factor is when the roadway should be paved. Incorrectly timed repairs can lead to additional repairs due to deferred maintenance. There is a point on each road segment where the right timing matches up with the appropriate repair method to create a cost-effective pavement repair. Public Works staff then takes this information and considers how the timing of street repairs matches up with the timing of pipe replacement needs, and how the streets can be grouped in a way that maximizes cost-effectiveness and efficiency. This analysis is used to create the City's Pavement Management Program, which is the method used to select projects to use RMRA funding. Please see the attached staff report from April 2, 2024 (Attachment 4), with additional information about the City's pavement management program, which includes the five-phased PMP maps staff presented to the City Council for reference.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

There is no direct financial impact in approving this item. The recommended action and resolution fulfill State requirements and do not appropriate funds through this item. Actual funding will be requested and appropriated during the budgeting process for FY 2026-27.

COMMITTEE OUTCOME

This item did not originate in Committee per the City Council Committee Bylaws Resolution 15,851, Article II, Section D.3.a, as this is a routine item.

Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. RMRA Resolution
2. RMRA Street List
3. RMRA Project Map
4. April 2, 2024 Citywide Pavement Management Program Overview Agenda Report
5. Proposed Construction Projects Phase I-V
6. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive an estimated $5.3M in RMRA funding in Fiscal Year 2026-27 from SB 1; and

WHEREAS, this is the tenth year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities (the project list); and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the highest-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate multiple streets/roads, throughout the City this year and multiple similar projects into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a good condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Oxnard, as follows:

1. The foregoing recitals are true and correct.

2. The following previously proposed and adopted projects may also utilize Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Description	Project Location	Estimated Project Schedule	Estimated useful life
Neighborhood Street Resurfacing	Street overlay, ADA improvement, concrete work, traffic striping.	Streets are in the following Neighborhoods: Five Points Northeast, Lemonwood/Eastmont, Cal-Gisler, Wilson, Marina West, and Carriage Square	7/26-6/27	15 years
Arterial Street Resurfacing	Street overlay, ADA improvement, concrete work, traffic striping.	Streets include Ventura Road, Pleasant Valley Road, West Fifth Street, and North Oxnard Boulevard, North J Street, Hobson Way, H Street, Second Street	7/26-6/27	15 years
Public Works Road & Signal Maintenance	City Staff provide ongoing maintenance to roadways and traffic signals Citywide	All Citywide streets are included in this operational project, which provides as-needed and ongoing maintenance for all City streets and traffic signal infrastructure. City streets and intersections may include Channel Islands Blvd., Fifth Street, Gonzales Road, Oxnard Blvd., Pleasant Valley Road, Rice Avenue, Rose Avenue, Saviers Road, Ventura Road and Wooley Road. The	7/26-6/27	7 years

		locations identified are subject to change.		
Annual Pavement System Upgrade	Inspection of City Streets, updating the Pavement Management System to develop a Streets Master Plan	All Citywide streets are included in this planning project such as Channel Islands Blvd., Fifth Street, Gonzales Road, Oxnard Blvd., Pleasant Valley Road, Rice Avenue, Rose Avenue, Saviers Road, Ventura Road and Wooley Road. The locations identified are subject to change.	7/26-6/27	3 years

3. The City Council authorizes the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of this resolution.

PASSED AND ADOPTED this 1st day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN

_____
Luis Mc Arthur, Mayor

ATTEST:

_____

Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____

Stephen Fischer, City Attorney

City of Oxnard Project Location List, locations identified are subject to change

NEIGHBORHOOD STREET RESURFACING – CIP Project

Carriage Square Neighborhood

STREET NAME:	FROM:	TO:
A ST	DORIS AV	ROBERT AVE
CAMELOT WY	GLENWOOD DR	DEVONSHIRE DR
DEVONSHIRE DR	F ST	CAMELOT WY
EASTWOOD DR	F ST	C ST
F ST	DORIS AV	LAWNWOOD WY
G ST	GLENWOOD DR	DORIS AV
GLENWOOD DR	H ST	G ST
GLENWOOD DR	F ST	OXNARD BL
OXNARD SERVICE BLVD	N END	PETUNIA WAY
ROBERT AV	A ST	OXNARD BL
GONZALES FRONTAGE RD	H ST	DOVER ST

Cal-Gisler Neighborhood

STREET NAME:	FROM:	TO:
ACACIA ST	MAPLE ST	POPLAR ST
ARCADIA ST	N END	HEMLOCK ST
ARCADIA ST	IRIS ST	LAUREL ST
ASH ST	SAVIERS RD	OXNARD BL
BIRCH ST	SAVIERS RD	CALIFORNIA ST
CALIFORNIA ST	ASH ST	DATE ST
CEDAR ST	SAVIERS RD	CALIFORNIA ST
DATE ST	SAVIERS RD	OXNARD BL
ELM ST	SAVIERS RD	GISLER AV
FIR AV	SAN MARINO DR	ARCADIA ST
FIR CT	N END	FIR AV
GISLER AV	DATE ST	CHANNEL ISLANDS BL
GUAVA ST	SAVIERS RD	ARCADIA ST
HEMLOCK ST	SAN MARINO ST	ARCADIA ST
IRIS ST	SAVIERS RD	ARCADIA ST
JUNIPER ST	MONTROSE ST	ARCADIA ST
KAMALA ST	MONTROSE ST	ARCADIA ST
LAUREL ST	SAVIERS RD	ARCADIA ST
MAPLE ST	SAN MARINO ST	MARYGOLD LN
MAPLE ST	GISLER AV	ACACIA ST
MILLIE LN	MAPLE ST	OLIVE ST
MONTROSE ST	ELM ST	FIR AV
MONTROSE ST	IRIS ST	LAUREL ST
NECTARINE ST	SAN MARINO ST	MILLIE LN
NECTARINE ST	GISLER AV	ACACIA ST
OLIVE ST	SAN MARINO ST	ACACIA ST
POPLAR ST	SAN MARINO ST	ACACIA ST
SAN MARINO ST	ELM ST	CHANNEL ISLANDS BL

Five Points Northeast Neighborhood

STREET NAME:	FROM:	TO:
COMMERCIAL AV	SEVENTH ST	WOOLEY RD
7TH ST	OXNARD BL	COMMERCIAL AV
INDUSTRIAL AV	WAREHOUSE AV	WOOLEY RD
META ST	FOURTH ST	SEVENTH ST
5TH ST FTG	MOUNTAIN VIEW AV	RICHMOND AV
WAREHOUSE AV	FACTORY LN	COMMERICAL AV
FACTORY LN	WAREHOUSE AV	WOOLEY RD
DRIFFILL BL	OXNARD BL	E END / ROYAL PALM GATE
DONLON AV	DRIFFILL BL	WOOLEY RD
6TH ST	OXNARD BL	E/O META ST ALLEY
4TH ST	OXNARD BL	META ST
BONITA AV	THIRD ST	S END
INDUSTRIAL AV	WOOLEY RD	S END
WOOLEY SVC RD	DONLON AV ALLEY E/O	INDUSTRIAL AVE
RICHMOND AV	FIFTH ST	WOOLEY RD

Marina West Neighborhood

STREET NAME:	FROM:	TO:
ACAPULCO CT	N END	EL CAJON WY
ALTURAS ST	BIRCH ST	HEMLOCK ST
BIRCH ST	MCLAUGHLIN LN	ALTURAS ST
BOGOTA CT	N END	EL CAJON WY
CADIZ CT	N END	EL CAJON WY
CALLAS DR	EL GRECO DR	EL CAJON WY
CAROB ST	ALTURAS ST	WOODLAND ST
EL CAJON CR	ESCALON DR (N)	ESCALON DR (S)
EL CAJON CT	EL CAJON CR	S END
EL GRECO DR	ESCALON DR	CALLAS DR
ESCALON DR	WOOLEY RD	HILL ST
HILL ST	ALTURAS ST	VENTURA RD
HILL ST CIRCULAR	VENTURA RD (N)	VENTURA RD (S)
LIDO BL	HEMLOCK ST	S END
LIDO DR	HEMLOCK ST	S END
ONTARIO ST	BIRCH ST	PIEDMONT ST
ONTARIO ST	PIEDMONT ST	HEMLOCK ST
OSA CT	N END	PISCO LN
PIEDMONT ST	BIRCH ST	HEMLOCK ST
PISCO LN	VALENCIA PL	VENTURA RD FTG
RIVAS LN	VALENCIA PL	VENTURA RD FTG
SARATOGA ST	RIALTO ST	HEMLOCK ST
TEHAMA ST	BIRCH ST	HEMLOCK ST
VALENCIA PL	RIVAS ST	VENTURA RD FTG
VENTURA SERVICE RD W/S	VALENCIA PL	S. END

Lemonwood Eastmont Neighborhood

STREET NAME:	FROM:	TO:
SAN MATEO PL	CHURCHILL DR	ALEXANDER ST
EL DORADO AV	EMERSON AV	JOYCE PL
DUPONT ST	SAN MATEO PL	CHANNEL ISLANDS BL
BYRD DR	IVES AV	KENNEDY PL
LINDBERGH DR	DICKINSON PL	GERSHWIN PL
KENNEDY PL	BYRD DR	CHURCHILL DR
JOYCE PL	KEPLER DR	E END
IVES AV	ROSE AV	CARNEGIE ST
HANCOCK PL	KEPLER DR	EL DORADO AV
GERSHWIN PL	KEPLER DR	E END
EL DORADO AV	SAN MATEO ST	CHANNEL ISLAND BL
DICKINSON PL	KEPLER DR	E END
CHURCHILL DR	IVES AV	KENNEDY PL
ALEXANDER ST	EMERSON AV	NAPOLEON AVE

Wilson Neighborhood

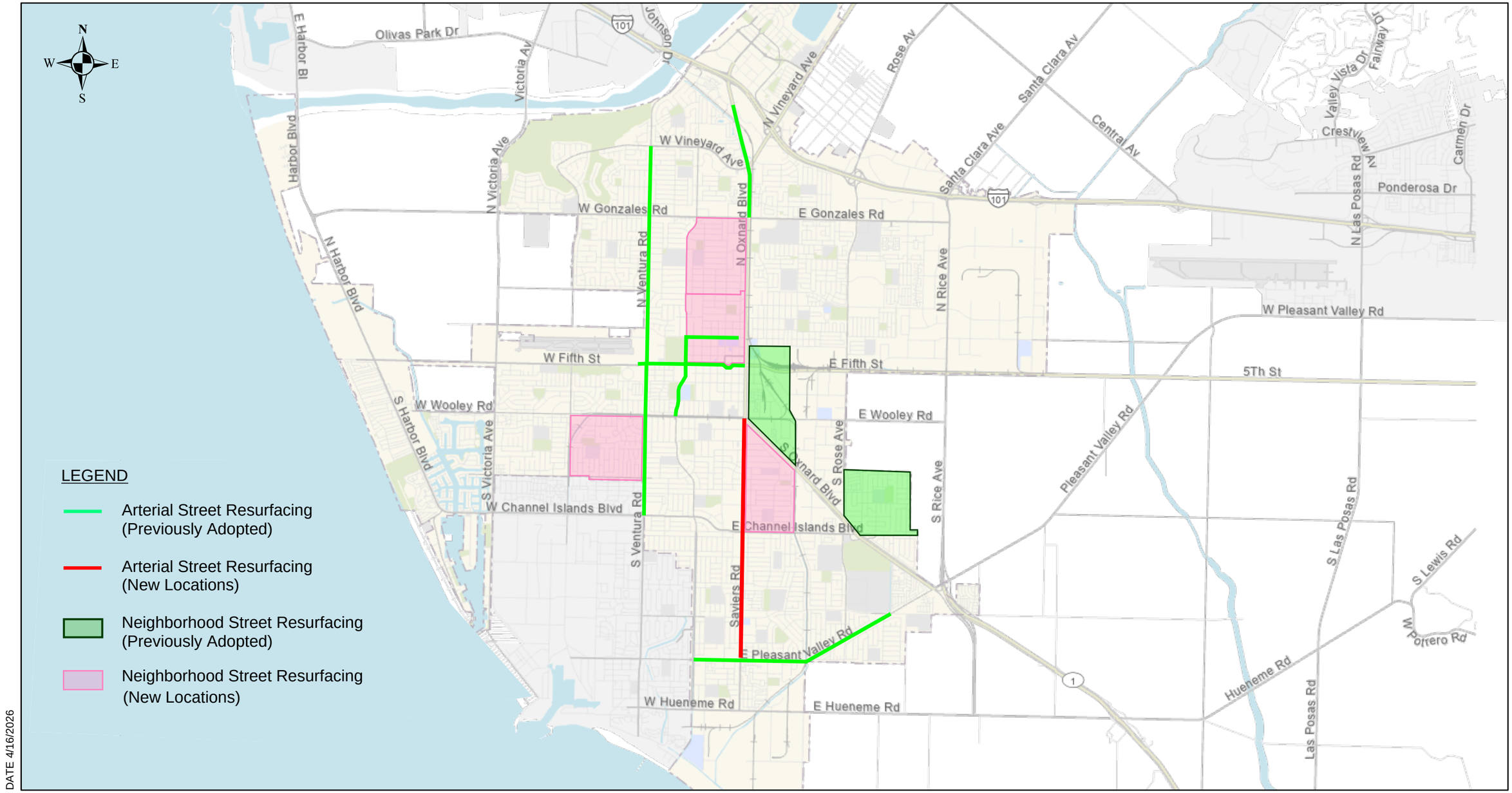
STREET NAME:	FROM:	TO:
1ST ST	C ST	OXNARD BL
3RD ST EB	H ST	A ST
A ST	DORIS AV	FIRST ST
A ST	THIRD ST	FIFTH ST
B ST	MAGNOLIA AV	SECOND ST
B ST	THIRD ST	FIFTH ST
DEODAR AV	A ST	OXNARD BL
E ST	FOURTH ST	FIFTH ST
F ST	DORIS AV	FIFTH ST
G ST	DORIS AV	PALM DR
G ST	SECOND ST	FIFTH ST
MAGNOLIA AV	C ST	OXNARD BL
PALM DR	A ST	OXNARD BL
PALM DR	H ST	G ST

ARTERIAL STREET RESURFACING – CIP Project

STREET NAME:	FROM:	TO:
OXNARD BLVD	GONZALES RD	WAGON WHEEL RD
VENTURA RD	CHANNEL ISLAND BLVD	VINEYARD AVE
FIFTH ST	OXNARD BLVD	VENTURA RD
J ST /HOBSON WAY /H ST	WOOLEY RD	SECOND ST
SECOND ST	H ST	A ST
PLEASANT VALLEY RD	J ST	OLDS RD

OXNARD RMRA PROJECT LOCATION MAP

Public Works Department - Engineering Division



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CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. K.2

DATE: April 2, 2024

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Citywide Pavement Management Program Overview. (20 minutes)

RECOMMENDATION

That the City Council receive and file a report on the Citywide Pavement Management Program Overview.

(Public Works & Transportation Committee approved 3-0 on March 12, 2024.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/gJqiE9RCOlg

BACKGROUND

Oxnard's streets and alleyways are among its most valuable assets, with a present replacement value of approximately $988.9M. Because of this high value, combined with the need to address continuous pavement wear and degradation, it is imperative to perform corrective and preventive maintenance via a strategic multi-year, multi-phase plan. This plan is implemented through individual construction projects utilizing a "toolbox" of paving methods. Such treatments generally include removal and replacement (R&R), cold milling with asphalt concrete (A/C) overlays, portland cement concrete (PCC) patching and reconstruction, and sealing (crack, slurry, cape, and micro-surfacing). Seals are typically seen as preventive maintenance (also commonly termed pavement preservation) techniques, as they do not add structural capacity to the existing pavement.

The City currently owns and maintains approximately 440.5 total centerline miles across all functional street classifications, as follows:

- Arterial and Collector – 128.6 centerline miles
- Residential – 246.8 lane miles centerline miles
- Alley – 65.1 centerline miles

This equates to a total of 95,450,658 square feet of pavement in the City's network, as calculated by the City's pavement management software, StreetSaver. This application, sourced from and managed by the Metropolitan Transportation Commission (MTC), is a planning tool used to monitor, analyze, and forecast Oxnard's overall Pavement Management Program (PMP) and is critical to establishing a proper, phased multi-year paving cycle. Projections and computations regarding change in pavement condition versus annual funding investment are typically made over a 10-year span; for budget planning and capital project programming purposes, staff develops a phased paving project plan based on a rolling 5-year horizon, termed the Citywide Pavement Management Program.

It should be noted that the current lawsuit against the City filed by Aaron Starr and his political corporation "Moving Oxnard Forward" precludes the use of lease revenue bonds for funding pavement projects. Such bonding, commonly used for high-cost projects like street paving, is a financing mechanism traditionally used by all American cities, counties,

and states, that provide for funding consistency and predictability necessary for the development of a strategic, multi-year paving program. A funding source like this allows for both corrective and preventive paving work to be planned and executed predictably, with the goal of stretching the limited available funding as far as possible.

DISCUSSION

The key pavement health metric used by Oxnard is the Pavement Condition Index (PCI), which provides a snapshot of the pavement health of a road through a surface condition-based visual analysis algorithm. It is reported on a scale of 0 to 100 (0 being worst, 100 best). Oxnard's PCI assessments are made yearly by a contracted pavement engineering consultant. According to the most recent PMP report (utilizing inspections from 2023), the average PCI of the City's entire road network is 67; broken into roadway functional classifications, this equates to PCIs of 73 for Arterials, 69 for Collectors, 68 for Residential, and 29 for Alleys.

The Citywide Pavement Management Program is a planning and project programming roadmap for Oxnard's paving needs over a rolling multi-year horizon, and is further broken down into project phases. Each phase is a collection of street locations that is determined by prioritization (explained below), anticipated budget, grouping of locations for construction efficiency, and other technical factors. The phases are implemented mainly through three discrete projects within the present Capital Improvement Program (CIP). Projects are separated into alleys, residential streets, and arterial streets as discussed in more detail below.

Planning over a multi-year horizon is critical for budgeting resources – both staff and financial. Adopting a capital pavement program allows Engineering staff to schedule projects according to anticipated revenues and staff workload capacity. This also makes the Council's priorities clear to staff as grant opportunities arise that may be applicable to the planned projects.

Being a multi-year funding roadmap, there is flexibility such that new projects or street segments could be added as unforeseen year-to-year circumstances arise such as funding amounts, materials costs, accelerated pavement degradation, etc.

Prioritization

Since there are more needs than funding or staff resources to meet those needs, projects must be prioritized. A further consideration for prioritization is moving the overall pavement condition forward toward "good" (generally considered a PCI value of at least 70) and, once there, maintaining at least that level over time. City staff has developed a methodology for prioritizing and programming paving projects to meet these constraints. Generally, projects are divided into three subcategories, namely residential streets, arterial streets, and alleyways; these generally correspond with the three named paving projects in the CIP. Each subcategory has somewhat different prioritization parameters, as follows:

Project priorities for **residential streets** are determined by:

> The average PCI and the number of lane miles are calculated for each neighborhood (Only for poor-condition streets, i.e. PCI<55). High priority is given to neighborhoods with low average Pavement Condition Index (PCI), a high number of lane miles, and a high concentration of pothole repair work.

Project priorities for **arterial** streets are determined by,

> Average PCI and Average Daily Traffic (ADT), representing the number of vehicles using the street each day are calculated for each arterial project. High priority is given to arterial streets with low PCI, high ADT, and high number of pothole repairs.

Project priorities for **alleys** are determined by:

> Low PCI, high population density, schools, parks, businesses, and the number of potholes repaired.
> A high priority is given to alleys with low PCI, high pothole repair count, high population density, and close proximity to schools, parks, and businesses.

A special case exists for the above prioritization system, namely locations where there are aging, buried cast iron pipes that are historically troublesome and prone to failure. These tend to be located in alleyways, and in these places the pipe ideally should be removed and replaced before the paving work occurs. For the present multi-phase paving plan, a number of the project locations (see attachments) for the first two phases recommend the replacement of cast iron pipe ahead of the paving work. To accomplish this, funding will need to be identified and programmed separately for the CIP project titled "Water Distribution: Neighborhood Street Cast Iron Pipe Replacement".

A high degree of weight will be placed on locations requiring a significant amount of pothole repair work. The City's pothole repair team is the same staff that does sidewalk repair, curb/gutter repair, street sign maintenance and repair, street striping, right-of-way clean-up, etc. Pothole repair work is temporary, costly, and requires dedicated resources (i.e. staffing and equipment) for little long-term benefit. As such, the more street segments with a high pothole repair need that can be addressed with long-term corrective/preventive paving work, the better the Public Works team can leverage its limited resources. As mentioned above, there are a range of pavement treatments available, and a "mix of fixes" is usually the ideal way to proceed with a given year's paving project. Staff has determined that, for this present multi-phase plan, the most effective paving budget split will be approximately 80% for rehabilitation (A/C mill-and-overlays, PCC concrete) and 20% for preventive maintenance (also called pavement preservation, such as slurry seals, cape seals, and micro-surfacing). Over time, as the City's overall PCI goes up, this split will change to reflect less of a "worst first" approach that prioritizes rehabilitation, to one of "keeping good pavements good" that emphasizes maintenance and preservation.

The concept of "mix of fixes" is important to elaborate on since at first glance it may seem counter-intuitive. It is easy to think that the best way to address paving work is to fix the worst street segments (that is, streets with the lowest PCI) first. However, that approach is flawed for two general reasons. First, the degradation of asphalt concrete is not linear. As PCI scores approach around 70-65 or less, asphalt concrete degrades exponentially. Second, the cost to do corrective work such as R&R and mill-and-overlay (generally used when the PCI is less than 65-70) is 6-10 times more than the cost to do preventive/preservation work such as seals and microsurfacing (normally used where the PCI is greater than 70). Said another way, if the worst streets are the only ones done in each phase, then the streets with higher PCIs will continue to degrade untreated down past a PCI of 70, and cost 6-10 times more to fix in the future. Therefore, it's imperative to maximize the use of pavement preservation techniques in every phase; this approach results in the least-cost per square foot, and stretches the limited amount of funding for maximum benefit. This is why Public Works staff will make recommendations to conduct paving work on several street segments in each phase with higher PCIs than other streets that have lower PCIs.

Pavement Maintenance Program Phasing

A traditional pavement management program (PMP) is separated by fiscal years to include the identification of the total amount of paving work (e.g. street segments) that can be done in each fiscal year with the known or required funding amount. However, with the Aaron Starr lawsuit, bonding is not currently available to Oxnard. The City prevailed in the lawsuit at the trial court level, but Aaron Starr immediately filed an appeal. The appeal process could take a year for the case to be briefed and argued, and for the court to issue a ruling. As such, planning for street paving work must be modified until such time the lawsuit process is complete.

The City's 2023 pavement management report indicates that $19.4M dollars (hard construction costs) should be spent each fiscal year to maintain the current PCI. When adding in the soft costs (design, inspection, material testing, etc) the estimated total amount per year is $23.3M dollars. However, with bond funding unavailable, the long-term planning for pavement rehabilitation and maintenance is hampered. The amount of new annual Gas Tax for CIP paving projects, in addition to the anticipated Measure O funding for alley work, amounts to $6.25M for next Fiscal Year instead of the $23.3M per year to maintain the current PCI. Therefore, Public Works has organized the PMP into phases rather than fiscal years. Using a phased approach allows for the flexibility to adjust funding amounts (higher or lower) to avoid unrealistic expectations from the public about when streets will be paved. It should be noted that any funds remaining once current paving construction projects are completed will be carried over to next fiscal year and can be used for Phase 1 work.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

There is no direct financial impact to receive and file this report and provide input. Depending on input and direction from the City Council during the annual Operating and CIP budget process, there are several issues to address. Presently, due to the City's current inability to bond for projects resulting from the Aaron Starr lawsuit, the new funding specifically available for street paving for next Fiscal Year is solely from gas tax and anticipated Measure O revenue in the amount of approximately $6.25M. With this amount, the City can pave only one residential street project and a few alleyways identified in Phase 1. Should there be an opportunity to provide more funding, additional streets from Phase 1 may be included in this year's project scope.

COMMITTEE OUTCOME

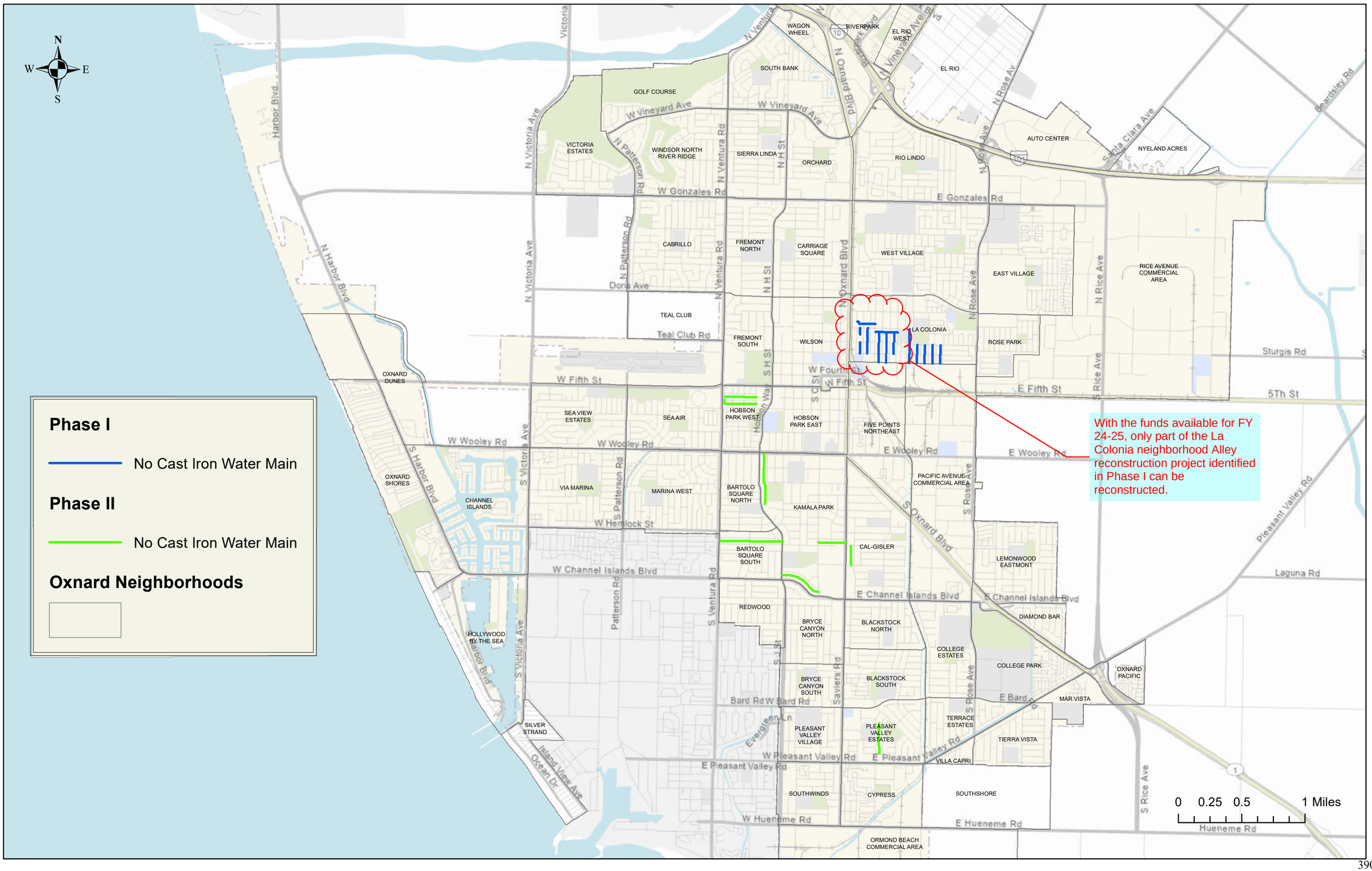
The Public Works and Transportation Committee approved 3-0 on March 12, 2024 to approve the staff recommendation and to forward the item to the City Council as a receive and file report.

Prepared by: Morgan Kessler, City Engineer

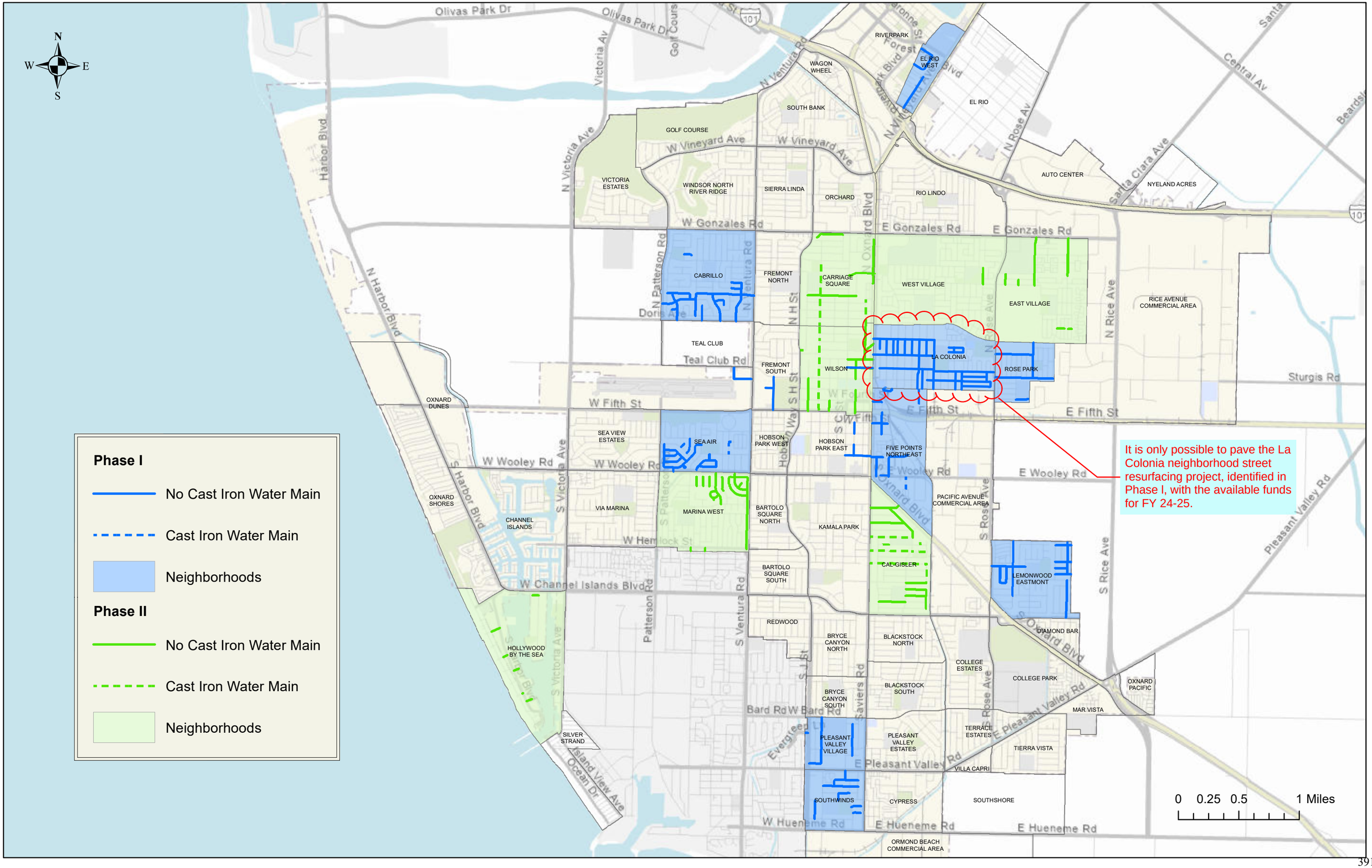
ATTACHMENTS

1. Proposed Arterial Street Construction Projects Phase I & Phase II
2. Proposed Arterial Street Construction Projects Phase III, Phase IV and Phase V
3. Proposed Alley Construction Projects Phase I and Phase II
4. Proposed Alley Construction Projects Phase III, Phase IV and Phase V
5. Proposed Residential Street Construction Projects Phase I & Phase II
6. Proposed Residential Street Construction Projects Phase III, Phase IV and Phase V
7. Presentation

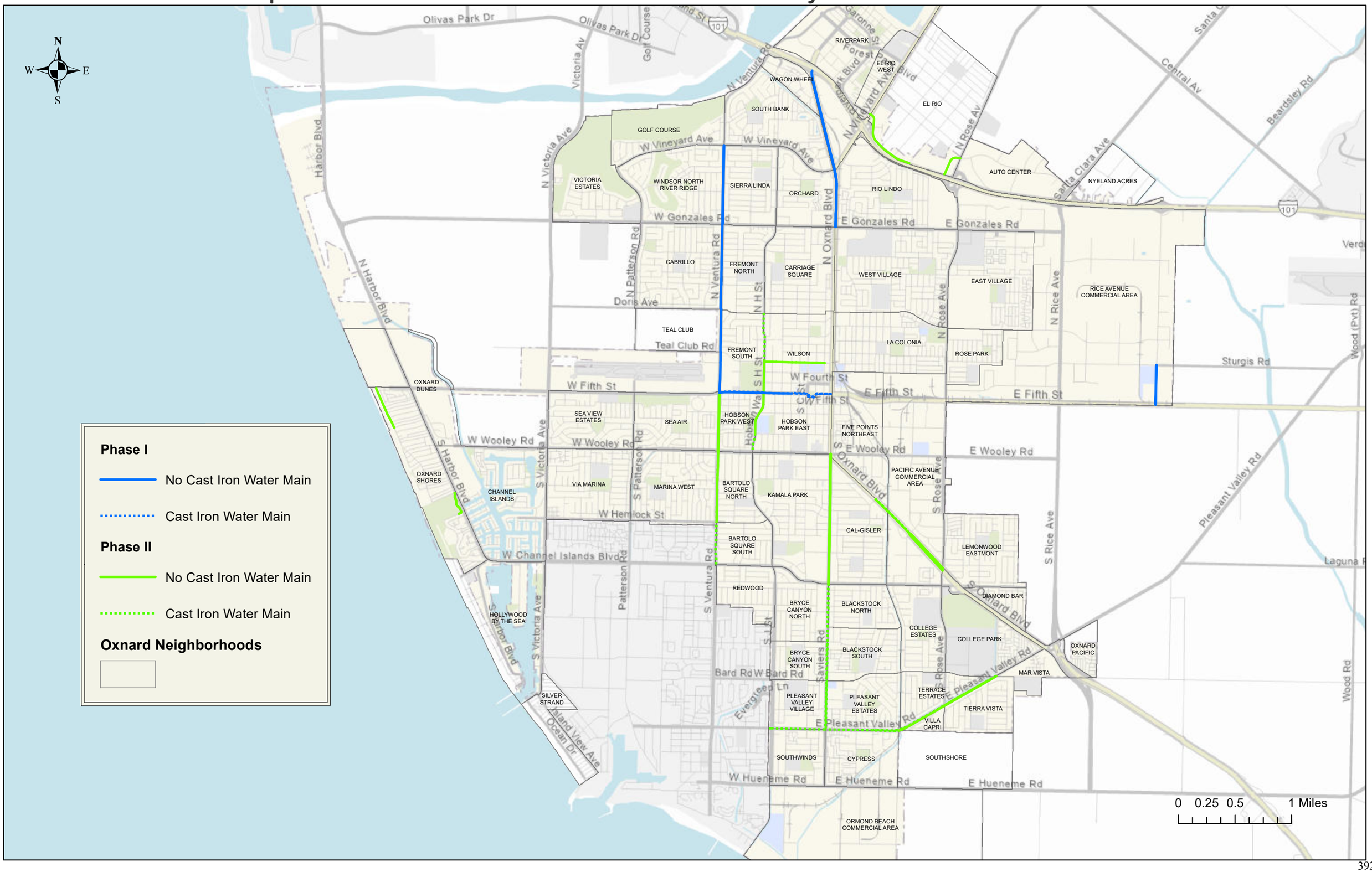
Proposed Alley Construction Projects Phase I & Phase II



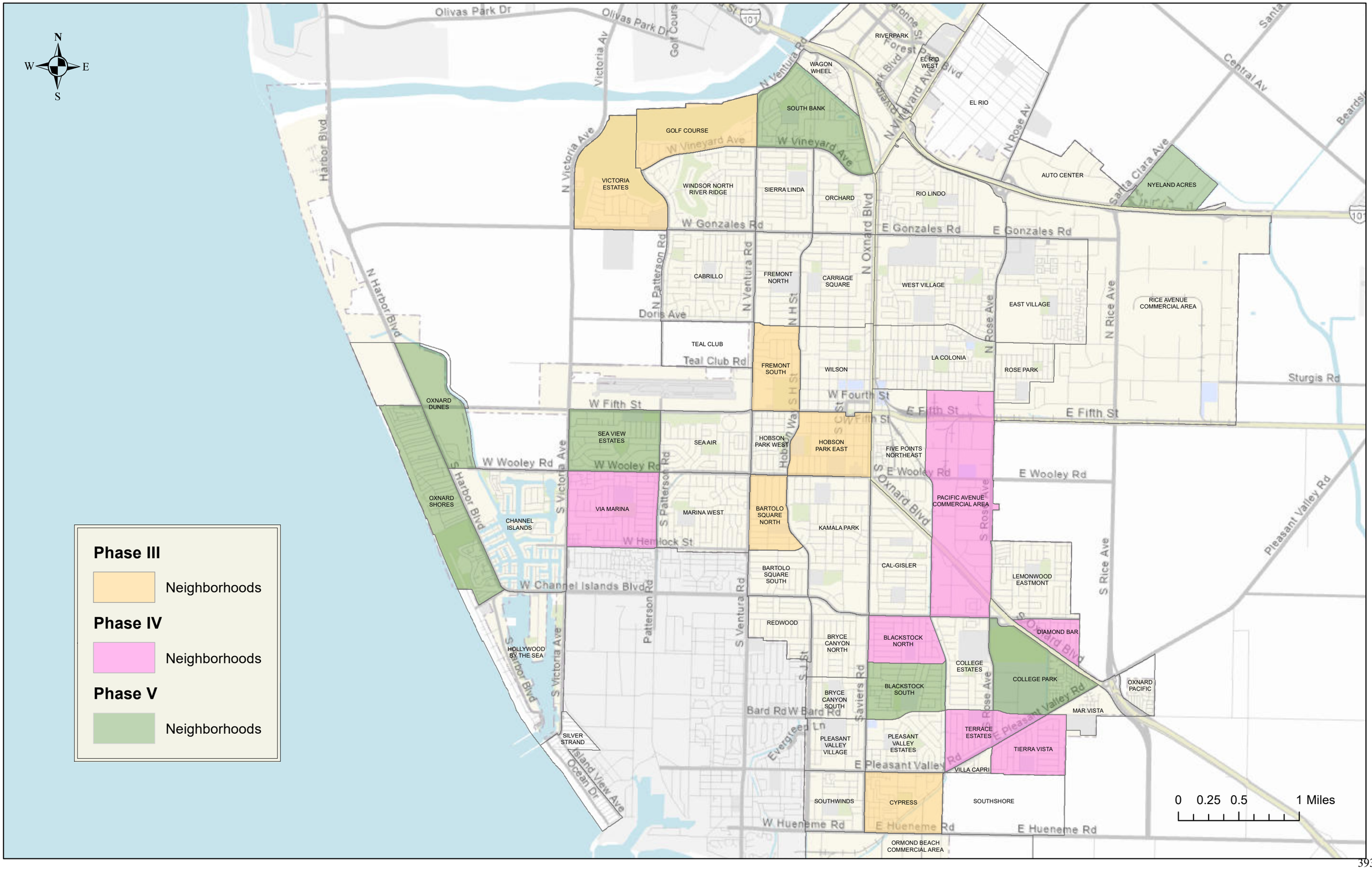
Proposed Residential Street Construction Projects Phase I & Phase II



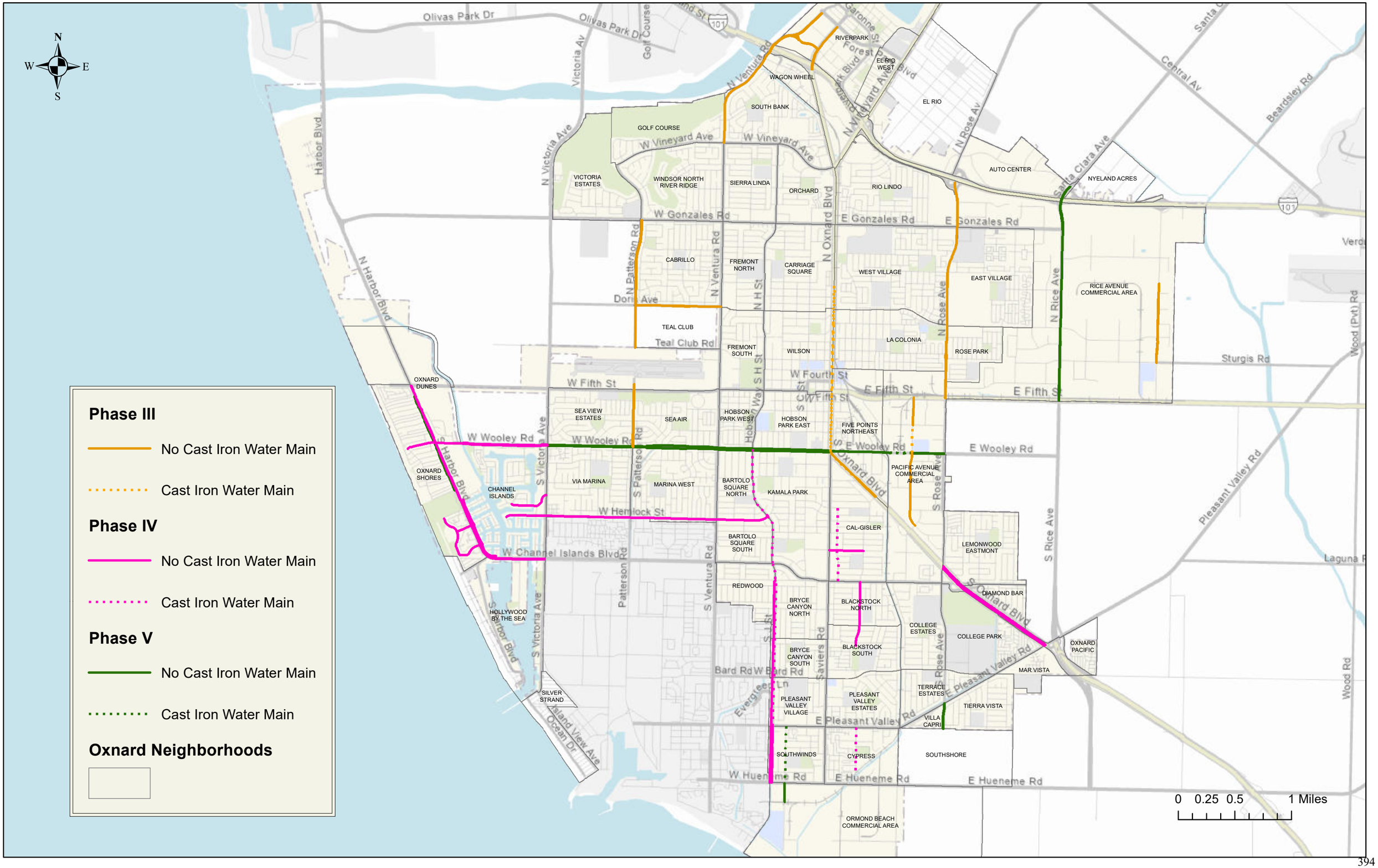
Proposed Arterial Street Construction Projects Phase I & Phase II



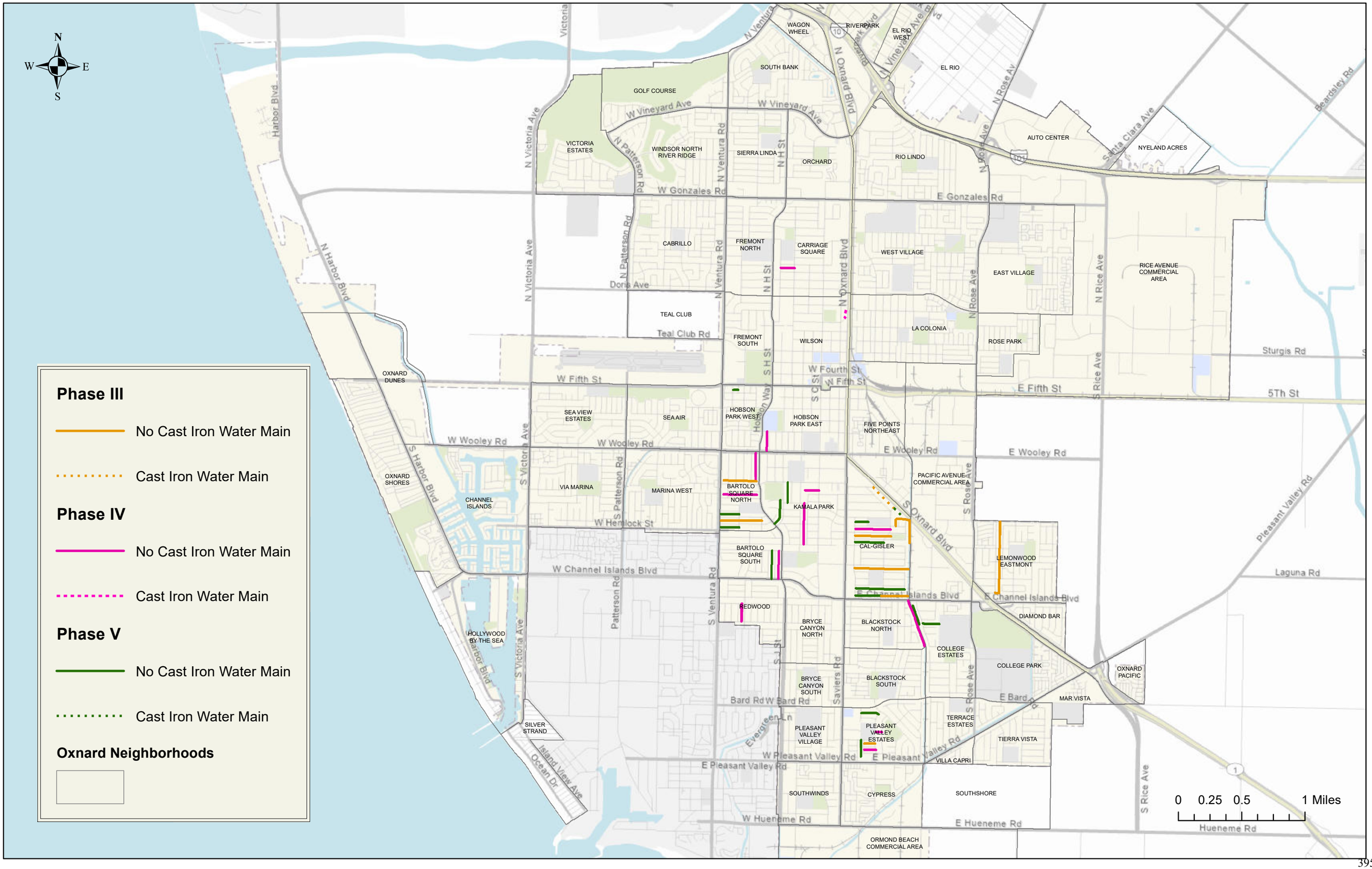
Proposed Residential Street Construction Projects Phase III, Phase IV & Phase V



Proposed Arterial Street Construction Projects Phase III, Phase IV & Phase V



Proposed Alley Construction Projects Phase III, Phase IV & Phase V



Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2026-27.

City Council
June 1, 2026

Morgan Kessler
City Engineer

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2026-27 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and

2. Authorize the City Manager to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

BACKGROUND

April 2017 - Governor signed Senate Bill 1 (SB1) also known as the Road Repair and Accountability Act of 2017.

- SB1 increases fuel taxes and vehicle registration to provide the State an estimated $52.4 billion in revenue over ten years to fix roadways.

- SB1 is distributed through several programs including the Roadway Maintenance and Rehabilitation Account (RMRA).

BACKGROUND

- RMRA Provides City with funding on a per-capita basis

- Use is restricted to road maintenance and rehabilitation when the Citywide pavement condition index (PCI) is below 79

- PCI since RMRA funding began:
  2017 - PCI 61
  2018 - PCI 62
  2019 - PCI 61
  2020 - PCI 63
  2021 - PCI 65
  2022 - PCI 65
  2023 - PCI 66
  2024 - PCI 67
  2025 - PCI 67

The updated PMP shows that the City's overall average PCI is **67**.

The breakdown by functional classification is as follows:

Functional Classification	Centerline Miles	Lane Miles	AREA (SqFt)	Percent of System	Average PCI
Arterial	78.05	301.47	27,320,008	28.63%	73
Collector	50.27	111.61	11,577,651	12.13%	68
Residential	248.99	498.33	49,795,343	52.18%	68
Other (Alleys)	62.94	125.46	6,731,166	7.05%	40
TOTAL	440.25	1036.87	95,424,168	100.00%	67

DISCUSSION

- California Transportation Commission (CTC) requires agencies adopt a Resolution listing projects utilizing RMRA.

- Staff recommends the following listed projects to expend $5.3 M of new FY 2026-27 funding, as well as any unspent, previously allocated, RMRA funding:

  Operational Projects:
  - Public Works Road & Signal Maintenance*
  - Annual Pavement System Upgrade*

  CIP Projects:
  - Neighborhood Street Resurfacing*
  - Arterial Street Resurfacing*

*List of streets and neighborhoods attached to Staff Report

DISCUSSION

City Responsible for Road Maintenance & Rehab of:

*RMRA can only be used on Neighborhood & Arterial street lane miles. Alley miles and parking lots do not qualify for RMRA use

DISCUSSION

- Street inspections are performed on a three-year rotation by Pavement Engineering Inc (PEI):
  - 1/3rd of residential and collector streets are inspected each year
  - 100% of arterial roads inspected each year

- Pavement Management System (PMS) is used to:
  - Track inventory, store work history, and estimate cost
  - Identify candidate streets for potential repair and maintenance

DISCUSSION

- PEI uses a variety of measurements to determine the Pavement Condition Index (PCI) including:
  - How many cracks there are in a mile of pavement
  - How deep and long those cracks are
  - What the crack pattern is
  - What percentage of a road segment displays deficiencies

- Crack and deficiency patterns include:
  - Alligator cracking
  - Block cracking
  - Longitudinal cracking
  - Transverse cracking

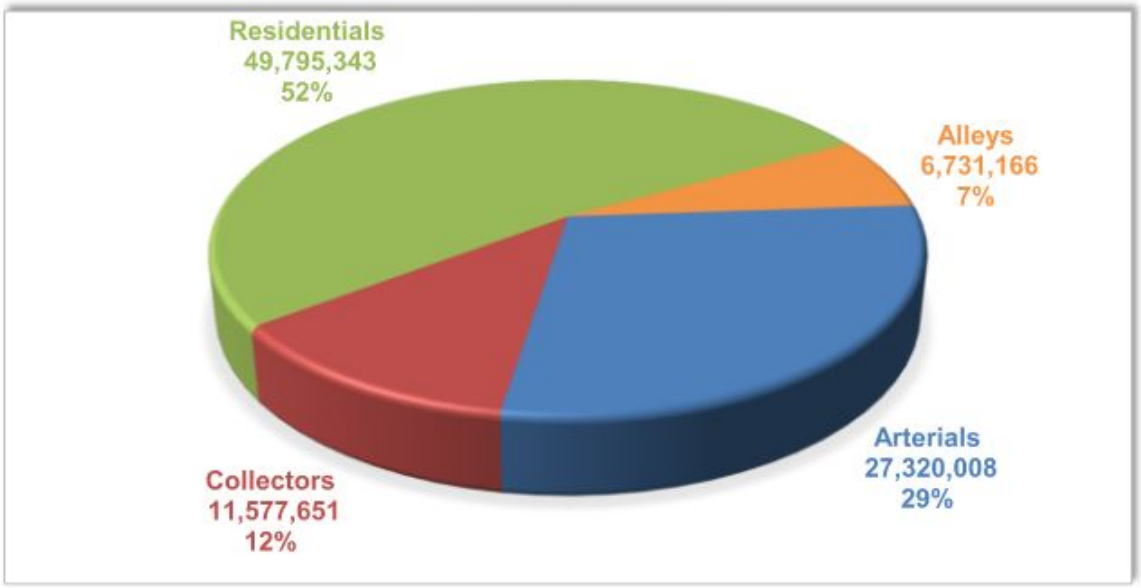
DISCUSSION

- The patterns and the percentage of roadway segment are entered into the StreetSaver database and a PCI is generated.

- Information is used to determine the most cost effective repair strategy:
  - Cost of repair + life expectancy = annual maintenance cost
  - Timing repairs accurately minimizes deferred maintenance
  - This means not spending more than what is necessary on an annual basis on road maintenance

DISCUSSION

The pie graph below shows the percentage of each functional classification, by area.



The breakdown by Condition Category and corresponding PCI range is shown below:

Condition	PCI Range	Square Feet	% of Total
Excellent	100-91	8,786,778	9.21%
Good	90-71	31,601,331	33.12%
Fair	70-51	39,278,260	41.16%
Poor	50-31	11,218,740	11.76%
Failed	30-0	4,539,059	4.76%

The analysis shows that **74.28%** of the City's pavement are in **Good** to **Fair** condition.

DISCUSSION

- Public Works reviews this information and considers:

    1. How the timing of street repairs matches with pipe replacement needs, and
    2. How can the streets be grouped to maximize cost effectiveness and efficiency.

- This analysis is used to create our Pavement Management Program and recommendation for projects to use RMRA funding.

FINANCIAL IMPACT

- Recommended action and resolution fulfills State requirements and does not appropriate funds through this item.

- Actual funding for any CIP projects will be requested and appropriated during the budgeting process for FY 2026-27.

CITY OF OXNARD CALIFORNIA

QUESTIONS

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.3

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Public Project Agreement 32600511 with Toro Enterprises, Inc. for the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121.

RECOMMENDATION

That the City Council approve and authorize:

1. A total of $7,078,428 in Project funds for the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121;
2. The Mayor to execute an Agreement with Toro Enterprises, Inc. in the amount of $5,898,690 for the Project and approve a Project contingency amount of $589,869 (10%) with Toro Enterprises, Inc. for a total not to exceed value of $6,488,559 for the Project; and
3. A Project allocation amount of $589,869 (10%) for engineering, inspection, survey and project management for the Project.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/Ao54z3CBb4w

BACKGROUND

The Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project is part of the Public Works Capital Improvement Program (CIP) for Fiscal Years 2025-29. This Project was prioritized based on the outcome of the Citywide Pavement Management Program brought to the City Council on April 2, 2024. It is the first phase of the proposed alley construction projects presented to the City Council at that time. At the May 18, 2021, City Council meeting, the Council identified a goal to fund and support working toward and maintaining a Pavement Condition Index of 70 (PCI, a 0-100 scale) throughout the City. In alignment with this Council priority, the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project addresses twelve poorly rated alley locations.

Alleyways throughout the City, including the La Colonia neighborhood, are in need of repair or resurfacing to restore and maintain access to businesses, residences and for solid waste collection. The Project scope consists of furnishing all necessary labor, materials, equipment and other incidental and appurtenant work to reconstruct existing asphalt concrete alleys on twelve locations within the La Colonia Neighborhood. The Work includes the removal & disposal of excavated asphalt concrete and base materials; removal of weeds, roots & debris; compaction of subgrade and base; installation of 6” PCC pavement over 6” of Class 2 Aggregate base; and adjustment of manhole, water valve, and meter frames & covers to finished grade.

The work is tentatively scheduled to begin in Summer of 2026 and continue into Fall of 2026 (100 working days) absent any delays for supply chain issues, unforeseen site conditions or weather. Staff will work closely with the La Colonia

Neighborhood Council to keep them informed of the schedule and will also work closely with the businesses and residents directly impacted by the work to keep them informed of the project schedule. General project information will be disseminated to help keep the public informed as well.

Capital Improvement Program (CIP) Reference:

Project No. **C2102** – Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project - CIP 2025-2029 - Adopted June 4, 2024– Page 106.

DISCUSSION

The Notice Inviting Formal Bids (NIFB) for this project was published on March 5, 2026 in the local newspaper. Additionally, the NIFB was posted on multiple online platforms, including the City's website, distributed directly to 36 contractors who have registered with the City to be notified of Public Project bids within their license category, and broadcast to 343 contractors through the City of Oxnard's PlanetBids platform. All bids were due and reviewed on April 7, 2026. The City received the following responsive bids:

Toro Enterprises, Inc.:	$5,898,690.00
Nationwide Contracting Services, Inc.:	$6,241,100.00

The lowest responsive bid received is from Toro Enterprises, Inc. ("Toro") and its bid is responsive to the City's NIFB. Following this determination, procurement staff reviewed all documentation received from Toro and its subcontractors. Procurement staff verified possession of required currently valid licenses, reviewed the federal Occupational Safety and Health Administration (OSHA) website for safety violations, and verified registration with the California Department of Industrial Relations (DIR). Based upon the available information and research performed to date, staff believes that the contractor is capable of satisfactorily completing the project. Thus, staff recommends that the City Council award the contract for this Project to Toro.

The base bid included the work items to reconstruct twelve alley locations throughout the La Colonia Neighborhood, with low PCI levels and visible defects of the asphalt concrete, including blisters, alligator cracking, low spots, spalling, and other tensile failures. Additionally, the bid packet requested pricing from bidders on possible additive items. These are items that, at the time of bidding the project, staff was not certain would be possible due to limited project funding. There are a total of 2 additive items. Additive items 1-2 are for Cement Treated Base and Installing Geotextile – Tensar TriAx Geogrid. The total cost for Cement Treated Base is $545,600, and the cost for the Geotextile is $34,000, for a combined total of $579,600.

The Project Manager recommends Council approve the project, including the base bid and all additive items. Approval of the additive items is recommended to provide flexibility in addressing unforeseen site conditions, such as unstable soil and leaking utility lines, which may be encountered during construction. In addition to the project award amount of $5,898,690, Staff recommends authorizing $1,179,738 for the project, which includes $589,869 for project contingency (10% of the contract costs) and $589,869 for the cost of engineering services and City staff (10% of the contract cost). Engineering services include the following activities during construction: engineering, inspection, survey and project management. These recommendations bring the total estimated cost of the project to $7,078,428.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for this Project shall not exceed $7,078,428, which includes the construction agreement, contingency and project allocation. The Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project (C2102) has an available project budget balance of $8.1M from multiple funding sources as outlined in the table below.

There are sufficient project budget appropriations available to fund this Project.

Fund Number	Fund Description	Available Project Budget
101	General Fund	$281,331
104	Measure O Fund	$7,678,669
601	Water Operating Fund	$100,000
611	Wastewater Operating Fund	$100,000
TOTAL AVAILABLE PROJECT BUDGET		**$8,160,000**

COMMITTEE OUTCOME

This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.

Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. Agreement 32600511
2. Project Map
3. Presentation

CONSTRUCTION CONTRACT FOR CITYWIDE ALLEYWAY RESURFACING – LA COLONIA NEIGHBORHOOD ALLEY RECONSTRUCTION PROJECT, SPECIFICATION NO. PW 25-121

BY AND BETWEEN THE CITY OF OXNARD AND TORO ENTERPRISES, INC.

THIS CONSTRUCTION CONTRACT (the "Contract") is made and entered this _____ day of _____, 20___ ("Effective Date"), by and between the CITY OF OXNARD, a California municipal corporation ("City") and TORO ENTERPRISES, INC. ("Contractor"). Contractor's license number is 710580. The City and Contractor are sometimes hereinafter referred to as a "Party" and collectively referred to as the "Parties."

WHEREAS, the City requires construction of the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project as more fully described in the bid package issued by the City for Specification No. PW 25-121 (the "Project"); and

WHEREAS, on March 5, 2026, the City issued a Notice Inviting Bids and Contract Documents to prospective bidders for the Project. In response, Contractor submitted a Bid which the City determined to be the lowest responsive and responsible bid; and

WHEREAS, Contractor is a duly organized corporation in good standing in the State of California, and represents that it has the background, knowledge, experience, expertise and resources to perform the Work and other obligations encompassed by this Contract; and

WHEREAS, at its meeting held on _____, the Oxnard City Council duly accepted Contractor's Bid Proposal for the Project and directed that a written agreement for the Project be entered into with Contractor; the Public Works Department accepted the Contractor's Bid Proposal for the Project and directed that a written agreement for the Project be entered into with Contractor; and

WHEREAS, in light of the facts set forth above and the certifications made by Contractor as part of its Bid, the City desires to retain Contractor to perform the construction Work for the Project as set forth in this Contract and in the Contract Documents, as hereinafter described.

NOW, THEREFORE, IN CONSIDERATION OF THE COVENANTS, CONDITIONS, AND PROMISES CONTAINED HEREIN AND FOR SUCH OTHER GOOD AND VALUABLE CONSIDERATION, THE PARTIES HERETO AGREE AS FOLLOWS:

1. RECITALS

The Recitals set forth above are true and correct and are hereby incorporated into this Contract by this reference, as though set forth herein.

2. CONTRACT DOCUMENTS; ORDER OF PRECEDENCE

A. Contract Documents. The Contract Documents consist of the following documents, all of which are either attached hereto as exhibits or are incorporated herein by this reference. Said Contact Documents are complementary; what is called for in one is binding as if called for in all, and together constitutes Contractor's performance obligations:

(1) Contract and its attached Exhibits, subject to the limitations in Sections 10 and 24 with respect to Exhibit "A" (Contractor's submitted Bid Proposal as accepted by the City);
(2) Change Orders issued and approved by the City;
(3) Regulatory Permits as may be required by law;
(4) Bid Addenda issued by the City;
(5) Notice Inviting Bids and Instructions to Bidders;
(6) Plans
(7) Special Provisions
(8) General Provisions
(9) Bid Forms and attachment thereto;
(10) Performance Bond;
(11) Payment Bond.

3. CONTRACTOR'S OBLIGATIONS

A. Contractor will perform all of the Work required for the Project, as specified in the Contract Documents. Contractor must provide, furnish, and supply all things necessary and incidental for the timely performance and completion of the Work, including all necessary labor, materials, supplies, tools, equipment, transportation, onsite facilities, and utilities, unless otherwise specified in the Contract Documents. Contractor must use its best efforts to diligently prosecute and complete the Work in a professional and expeditious manner and to meet or exceed the performance standards required by the Contract Documents, and to the satisfaction of the Public Works Director or his/her designee (hereinafter the "Project Manager").

B. Until the acceptance of the Work, the Contractor shall have the responsible charge and care of the Work and of the materials to be used therein, (including materials for which partial payment has been received or materials which have been furnished by the Owner), and shall bear the risk of injury, loss or damage to any part thereof by the action of the elements or from any other cause, whether arising from the execution or from the nonexecution of the Work.

C. The Contractor shall rebuild, repair, restore, and make good all injuries, losses, damages to any portion of the Work or the materials occasioned by any cause before its completion and acceptance, and shall bear the expense thereof. Where necessary to protect the Work or materials from damage, the Contractor shall, at the Contractor's expense, provide suitable drainage and erect such temporary structures as are necessary to protect the Work or materials from damage.

D. The suspension of the Work from any cause whatever shall not relieve the Contractor of his responsibility for the Work and materials as herein specified. If ordered by the Owner's Representative, the Contractor shall, at the Contractor's sole cost and expense, properly store materials which have been partially paid for by the Owner or which have been furnished by the Owner. Such storage by the Contractor shall be on behalf of the Owner,

and the Owner shall, at all times, be entitled to the possession of such materials, and the Contractor shall promptly return the same to the site for the work when requested. The Contractor shall not dispose of any of the materials so stored, except with written authorization from the Owner.

E. In an emergency affecting the safety of life or property, including adjoining property, the Contractor, without special instructions or authorizations, is authorized to act at the Contractor's discretion to prevent such threatened loss or injury, and shall so act as though instructed to do so by the Owner.

F. Notwithstanding the foregoing provisions of this article, the Contractor shall not be responsible for the cost of repairing or restoring damage to the work, which damage is determined to have been proximately caused by an Act of God, in excess of five (5) percent of the contracted amount, provided the work is built in accordance with accepted and applicable building standards and the approved Plans and Specifications.

1. "Acts of God" shall include earthquakes in excess of a magnitude of 3.5 on the Richter Scale, wildfires and tidal waves.

4. LICENSES REQUIRED

A. The Contractor shall possess a valid Class A (General Engineering) Contractor's license issued by California State Contractors License Board.

B. If traffic control in a construction zone is required, it must be performed by a State of California Construction Zone Traffic Control Contractor, Specialty License Classification C-31.

C. In accordance with Section 7028.15 of the Business and Professions Code, all Contractors shall be licensed in accordance with the laws of the State of California and any Contractor or Subcontractor not so licensed is subject to the penalties imposed by such laws.

D. The Contractor will also be required to possess a City of Oxnard business license at the time of Contract award.

5. CONTRACT PRICE; PAYMENT AND RETENTION

A. As full and complete compensation for Contractor's timely performance and completion of the Work in strict accordance with the terms and conditions of the Contract Documents, City will pay Contractor FIVE MILLION, EIGHT HUNDRED NINETY-EIGHT THOUSAND, SIX HUNDRED NINETY DOLLARS, ($5,898,690) (the "Contract Price") for all of Contractor's direct and indirect costs to perform the Work, including all labor, materials, supplies, equipment, taxes, insurance, bonds and all overhead costs, in accordance with Contractor's Bid Proposal (attached hereto as Exhibit "A") subject to the provisions of this Contract and the Contract Documents.

B. Procedures relating to payment and retention are set forth in the Special Provisions.

6. CONTRACT TIME; NOTICE TO PROCEED; TERM

A. Contract Time. The Work under this Agreement shall be diligently prosecuted to completion before expiration of ONE HUNDRED (100) Working Days, after the issuance of the Notice to Proceed. The City will not issue a Notice to Proceed to the Contractor until

this Contract, including payment and performance bonds, insurance documents, business tax certificate have been executed and/or approved by the City.

B. Notice to Proceed. No work, service, material, or equipment shall be performed or furnished under this Contract unless and until a Notice to Proceed has been given to the Contractor by the City. Contractor shall commence Work pursuant to the Contract Documents and as directed by the City in the Notice to Proceed, and diligently execute the same to completion within the Contract Time. Any Work that is done by the Contractor in advance of such time shall be considered as being done at the Contractor's own risk and responsibility, and as a consequence will be subject to rejection.

C. Term. The Contract is effective as of the Effective Date listed, and shall remain in full force and effect until the Contractor has completed all Work pursuant to the Contract Documents, the City has accepted all Work, and the Contract Term has ended, unless the Contract has been otherwise terminated by the City.

7. DISPUTE RESOLUTION AND CLAIMS PROCEDURES

A. Public Contract Code Section 9204. For purposes of any Public Works Claims filed by a Contractor or Subcontractor (as those terms are defined in Public Contract Code Section 9204) under this Contract, the claims procedures in Public Contract Code Section 9204 ("Section 9204") and the provisions of this Section shall apply.

1. In the event of a Section 9204 Public Works Claim, Contractor may not stop working pending resolution of the dispute, but must continue to comply with its duty to diligently prosecute the performance and timely completion of the Work during the Section 9204 process.
2. Any Public Works Claims not resolved by the Section 9204 procedures (and/or any tort claims) shall be subject to the provisions of the Government Claims Act (Government Code section 810 et seq.).

B. Public Contract Code Section 20104 et al. For purposes of any Public Works Claims of three hundred and seventy-five thousand dollars ($375,000) or less filed by a Contractor or Subcontractor (as those terms are defined in Public Contract Code Section 9204), the claims procedures in Public Contract Code Section 20104.2 and the provisions of this Section shall apply.

1. In the event of a Section 20104 Public Works Claim, Contractor may not stop working pending resolution of the dispute, but must continue to comply with its duty to diligently prosecute the performance and timely completion of the Work during the Section 20104.2 process.
2. Any Public Works Claims not resolved by the Section 20104.2 procedures (and/or any tort claims) shall be subject to the provisions of Section 20104.4 and the Government Claims Act (Government Code section 810 et seq.).

C. For disputes or claims that do not constitute Public Works Claims, City and Contractor agree to comply with the following process:

1. Each Party shall designate a senior management or executive level representative to negotiate any dispute.

2. The representatives shall attempt, through good faith negotiations, to resolve the dispute by any means within their authority.

3. If the issue remains unresolved after ten (10) days of good faith negotiations, the Parties shall attempt to resolve the disagreement by negotiation between the legal counsel for each Party. If the above process fails, the Parties may mutually agree to engage in non-binding mediation or arbitration in which the Parties equally share the costs of any mediator or arbitrator, or may proceed with suit or other remedies, subject to the provisions of subparagraph (5) of this Subsection and other applicable provisions and laws.

4. The alternative dispute resolution process set forth herein is a material condition to Contract and must be exhausted as an administrative remedy prior to either Party initiating legal action.

5. The provisions of the Government Claims Act (Government Code section 810 et seq.) are also required prior to initiating suit against the City.

8. TERMINATION OF AGREEMENT FOR CONVENIENCE

A. The City may, by providing thirty (30) days' advance written notice to Contractor, terminate this Agreement in whole or in part, whenever the City shall determine that such termination is in the best interests of the City, or when it becomes impracticable or impossible to proceed, or because of conditions or events beyond the control of the City. Any such termination shall be effected by delivery to Contractor of a Notice of Termination for Convenience, specifying the extent to which performance of Work under this Agreement is terminated, and the date upon which such termination becomes effective. Upon such termination, the obligations of the Contractor for portions of the Work already performed shall continue.

B. Upon receipt of a Notice of Termination for Convenience, the Contractor shall, unless the notice directs otherwise, do the following:

1. Immediately discontinue the Work to the extent specified in the notice.

2. Place no further orders or subcontracts for materials, equipment, services, or facilities, except as may be necessary to complete such portion(s) of the Work that are not to be discontinued.

3. Promptly cancel, on the most favorable terms reasonably possible, all subcontracts to the extent that they relate to the performance of the discontinued portion of the Work.

4. Thereafter do only such Work as may be necessary to preserve and protect the Work already in progress and to protect materials, plants, and equipment on the Project site or in transit thereto.

C. Upon such termination, the Contractor will be paid without duplication for:

1. Work completed in accordance with the Contract Documents prior to the effective date of the Notice of Termination for Convenience;
2. Reasonable costs incurred in settlement of terminated contracts with Subcontractors, suppliers and others; and
3. Reasonable expenses directly attributable to termination.

The Contractor shall submit a final termination settlement proposal to the City no later than ninety (90) days from the effective date of termination, unless extended in writing by the City, upon written request by the Contractor. If the Contractor fails to submit a proposal,

the City may determine the amount, if any, due the Contractor as a result of the termination. The City will pay the Contractor the amount it determines is reasonable. If the Contractor disagrees with the amount determined by the City as being reasonable, the Contractor shall provide notice to the City within thirty (30) Days of receipt of payment. Any amount due shall be subject to the dispute resolution provisions set forth in the Contract Documents.

D. Contractor shall include provisions in all of its subcontracts, purchase orders, and other contracts permitting termination for convenience by Contractor on terms that are consistent with this Contract and that afford no greater rights of recovery against Contractor than are afforded to Contractor under this Section 7.

9. TERMINATION FOR CONTRACTOR'S DEFAULT

A. Default. The City may terminate this Contract for Contractor's default as set forth in this Section. The City will consider the Contractor in default of this Contract if, prior to the City's acceptance of the Work, the Contractor:

1. becomes insolvent, assigns its assets for the benefit of its creditors, is unable to pay its debts as they become due, or is otherwise financially unable to complete the Work;
2. abandons the Work by failing to report to the Work site and diligently prosecute the Work to completion;
3. disregards written instructions from the City or materially violates provisions of the Contract Documents;
4. fails to prosecute the Work according to the schedule approved by the Engineer,
5. disregards laws or regulations of any public body having jurisdiction, or
6. commits continuous or repeated violations of regulatory or statutory safety requirements.

Notices, and other written communications regarding default between the Contractor, the City, and the Surety shall be transmitted in accordance with Section 25 ("NOTICES") of this Contract.

B. Notice and Opportunity to Cure. The City will issue a written notice to cure the default to the Contractor and its Surety. The Contractor shall commence satisfactory corrective actions within five (5) Working Days after receipt. If the Contractor fails to commence satisfactory corrective action within five (5) Working Days after receipt of the notice to cure, or to diligently continue satisfactory and timely correction of the default thereafter, the City will consider the Contractor in default of the Contract and:

1. will terminate the Contractor's right to perform under the Contract by issuing a written notice of termination for default to the Contractor and its Surety;
2. may use any materials, equipment, tools or other facilities furnished by the Contractor to secure and maintain the Work site, and
3. may furnish labor, equipment, and materials the City deems necessary to secure and maintain the Job Site;

C. Remedies Cumulative. The provisions of this Section shall be in addition to all other legal rights and remedies available to the City. Termination of this Contract will not relieve the Surety of its obligation for any just claims arising out of the Work performed.

10. PREVAILING WAGE

A. Compliance with State Prevailing Wage Requirements. Pursuant to Labor Code Section 1773, the City has obtained the prevailing rate of per diem wages and the prevailing wage rate for holiday and overtime work applicable in Ventura County, California from the Director of the Department of Industrial Relations (DIR) for each craft, classification, or type of worker needed to perform the Work required under this Contract. A copy of these prevailing wage rates are on file at the City's Finance Department/Purchasing Division and shall be made available for review to any interested party on request. In addition, a copy of the prevailing rate of per diem wages may be obtained via the internet at: http://www.dir.ca.gov/DLSR/PWD. Contractor and all Subcontractors shall pay not less than said specified State of California rates to all workers employed by them in the execution of the Work contemplated by this Contract, including workers performing Work covered by under Labor Code Sections 1720 and 1720.9. Contractor shall be responsible for using the correct and current prevailing wage rates. Contractor shall be solely responsible for using the correct wage decision or determination and performing accordingly. An error on the part of any awarding body does not relieve the Contractor from the responsibility for payment of the correct prevailing wage.

B. Conflict. It is further expressly agreed by and between the Parties hereto that should there be any conflict between the terms of this Section 10 and the provisions of Exhibit "A", the terms of this Section 10 shall control and nothing herein shall be considered as an acceptance of the terms of Contractor's Submitted Bid Proposal conflicting with the requirements of this Section 10.

C. Payroll Records. Contractor must comply with the provisions of Labor Code sections 1776 and 1812 and all implementing regulations, including without limitation, those set forth in Title 8 of the California Code of Regulations, Section 16000 et seq. (hereinafter the "Regulations"), which are fully incorporated by this reference, including requirements for electronic submission of payroll records to the DIR.

1. Contractor and Subcontractor Obligations. Contractor and each Subcontractor must keep accurate payroll records, showing the name, address, social security number, work classification, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker, or other employee employed in connection with the Work. Each payroll record must contain or be verified by a written declaration that it is made under penalty of perjury, stating both of the following:

   a. The information contained in the payroll record is true and correct; and

   b. Contractor or the Subcontractor has complied with the requirements of Labor Code §§ 1771, 1811, and 1815 for any Work performed by its employees on the Project.

2. Certified Record. A certified copy of an employee's payroll record must be made available for inspection or furnished to the employee or his or her authorized representative on request, to City, to the Division of Labor Standards Enforcement, to the Division of Apprenticeship Standards of the DIR, and as further required by the Labor Code.

3. Enforcement. Upon notice of noncompliance with Labor Code § 1776, Contractor or Subcontractor has ten days in which to comply with the requirements of this section. If Contractor or Subcontractor fails to do so within the ten-day period, Contractor or Subcontractor will forfeit a penalty of $100.00 per day, or portion a day, for each worker for whom compliance is required, until strict compliance is achieved. Upon request by the Division of Apprenticeship Standards, or the Division of Labor Standards Enforcement, these penalties will be withheld from payments then due to Contractor.

D. Apprentices. Contractor is responsible for compliance with the requirements governing employment and payment of apprentices, as set forth in Labor Code section 1777.5, which is fully incorporated by reference.

E. Notices. Pursuant to Labor Code section 1771.4, Contractor is required to post all Job Site notices, including prevailing wage rates and other notices as required by regulation.

F. Other Labor Requirements. Contractor has the responsibility for and shall comply with all other requirements of California Labor Code Section 1720 et seq., the Regulations, and all other applicable State labor laws. Contractor further acknowledges and agrees that it will be independently responsible for reviewing the applicable laws and regulations and effectuating compliance with those laws. Contractor will require the same of all its Subcontractors.

G. Statutory Penalties. The statutory penalties for failure to pay prevailing wage or to comply with State wage and hour laws will be enforced as follows:

1. Pursuant to Labor Code section 1775, the Contractor and any Subcontractor under it shall forfeit as a penalty to the City not more than two hundred dollars ($200.00), for each calendar day, or portion thereof, for each worker paid less than the prevailing wage rate as determined by the Director of the DIR for such work or craft in which such worker is employed for any public work done under this Contract by it or by any Subcontractor under it. The difference between such prevailing wage rate and the amount paid to each worker for each calendar day or portion thereof, for which each worker was paid less than the prevailing wage rate, shall be paid to each worker by the Contractor.
2. The Contractor or Subcontractor shall, as a penalty to the City, forfeit twenty-five dollars ($25) for each worker employed in the execution of this Contract by the respective contractor or Subcontractor for each calendar day during which the worker is required or permitted to work more than eight (8) hours in any one calendar day and forty (40) hours in any one calendar week in violation of the provisions of this Subsection. In awarding any contract for public work, Contractor must forfeit to City twenty-five dollars ($25.00) per day for each worker who works in excess of the minimum working hours when Contractor does not pay overtime. In accordance with the provisions of Labor Code Sections 1810 et seq., eight (8) hours is the legal working day.

H. DIR Monitoring. Pursuant to Labor Code § 1771.4, the Contract for this Project is subject to compliance monitoring and enforcement by the DIR.

I. DIR Registration. Pursuant to Labor Code sections 1725.5 and 1771.1, the Contractor and its Subcontractors must be registered with the DIR prior to the execution of a contract to perform public works. By entering into this Contract, Contractor represents that it is aware

of the registration requirement and is currently registered with the DIR. Contractor shall maintain a current registration for the duration of the Project. Contractor shall further include the requirements of Labor Code sections 1725.5 and 1771.1 in any subcontract and ensure that all Subcontractors are registered at the time this Contract is entered into and maintain registration for the duration of the Project.

11. LIQUIDATED DAMAGES

If Contractor fails to complete the Work within the Contract Time, City will assess liquidated damages in the amount of two hundred and fifty dollars ($5,200) per day for each Calendar Day of unexcused delay in completion, and such liquidated damages may be deducted from City's payments due or to become due to Contractor under this Contract.

12. COMPLIANCE WITH LAWS

Contractor shall comply with all Laws applicable to the performance of the Work required by the Contract Documents, including any rule, regulation, or bylaw governing the conduct or performance of Contractor, its employees, officers, board members, agents, independent contractors, and Subcontractors. Unless otherwise specified in the Contract Documents, all required permits and licenses, including a City business license, shall be held or obtained by the Contractor at its sole expense and prior to commencing any Work hereunder.

13. WORKERS' COMPENSATION CERTIFICATION

Pursuant to Labor Code § 1861, by signing this Contract, Contractor certifies as follows: "I am aware of the provisions of Labor Code § 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work on this Contract."

14. INSURANCE

Contractor shall procure and maintain at its own expense at all times during the period covered by this Contract (and through the one-year guarantee period following the date of City's acceptance of the Project) the following policies of insurance as approved by the City's Risk Manager as set forth in INS-G attached as Exhibit B to this Contract.

15. RESERVED

16. TIME OF THE ESSENCE

Time is of the essence in the performance of this Contract.

17. INDEMNIFICATION

A. Notwithstanding the limits of any insurance and to the fullest extent permitted by law, Contractor shall indemnify the City, its elected or appointed officials, officers, agents, volunteers and employees against, and will hold and save them and each of them harmless from, any and all actions, suits, claims, damages to persons or property, losses, costs, penalties, obligations, errors, omissions or liabilities, (hereinafter "Claims or Liabilities") that may be asserted or claimed by any person, firm or entity arising or alleged to arise out of or in connection with the performance of the Work, operations, or activities

of Contractor, its agents, employees, Subcontractors, or invitees on the Project, or arising or alleged to arise from the acts or omissions of Contractor hereunder, or arising or alleged to arise from Contractor's performance of or failure to perform any term, provision, covenant or condition of this Contract, but excluding such Claims or Liabilities or portion of such Claims or Liabilities arising or alleged to arise from the active negligence, sole negligence, or willful misconduct of the City, its elected or appointed officials, officers, agents, volunteers, or employees, and in connection therewith:

1. Contractor will defend any action or actions filed in connection with any of said Claims or Liabilities and will pay all costs and expenses, including legal costs and attorneys' fees incurred in connection therewith;
2. Contractor will promptly pay any judgment rendered against the City, its elected or appointed officials, officers, agents, volunteers, or employees for any such claims or liabilities arising or alleged to arise out of or in connection with Contractor's (or its agents', employees', Subcontractors' or invitees') performance of or failure to perform such Work, operations or activities hereunder; and Contractor agrees to save and hold the City, its elected or appointed officials, officers, agents, volunteers and employees harmless therefrom;
3. In the event the City, its elected or appointed officials, officers, agents, volunteers, or employees is made a party to any action or proceeding filed or prosecuted against Contractor for such damages or other claims arising or alleged to arise out of or in connection with the performance of or failure to perform the Work, operation, or activities of Contractor hereunder, Contractor shall pay to the City, its elected or appointed officials, officers, agents ,volunteers, or employees, any and all costs and expenses incurred by the City, its elected or appointed officers, officials, agents, volunteers, or employees in such action or proceeding, including but not limited to, legal costs and attorneys' fees for counsel acceptable to City;
4. Contractor's duty to defend, indemnify, and hold harmless as set out in this Section shall include any claims, liabilities, obligations, losses, demands, actions, penalties, suits, costs, expenses or damages or injury to persons or property arising or alleged to arise from, in connection with, as a consequence of, or pursuant to any state or federal law or regulation regarding hazardous substances, including but not limited to, the Federal Insecticide, Fungicide and Rodenticide Act ("FIFRA"), Comprehensive Environmental Response, Compensation and Liability Act of 1980 ("CERCLA"), Resource Conservation and Recovery Act of 1976 ("RCRA"), the Hazardous and Solid Waste Amendments of 1984, the Hazardous Material Transportation Act, the Toxic Substances Control Act, the Clean Air Act, the Clean Water Act, the California Hazardous Substance Account Act, the California Hazardous Waste Control Law or the PorterCologne Water Quality Control Act, as any of those statutes may be amended from time to time.

B. City will timely notify Contractor upon receipt of any third-party claim relating to the Contract, as required by Public Contract Code § 9201. The Contractor's indemnification and defense obligations pursuant to this Section shall survive the termination of this Contract. Contractor shall require the same indemnification from all Subcontractors.

18. THIRD PARTY CLAIMS

The City shall have full authority to compromise or otherwise settle any claim relating to the Project at any time. The City shall timely notify the Contractor of the receipt of any third-party claim relating to the Project. The City shall be entitled to recover its reasonable costs incurred in providing this notice.

The Contractor shall not have any authority to compromise or otherwise settle any claim relating to the Project; any effort by the Contractor to do so shall be deemed a breach of the Contract, and the City will not participate in any such compromise or settlement. Within five (5) Calendar Days of the date that the Contractor receives any third-party claim relating to this Project, the Contractor shall provide written notice thereof and a copy of the claim to the City Attorney.

19. CONFLICTS OF INTEREST

The Contractor shall not accept any employment or representation during the Contract Term or within twelve (12) months thereafter that is or may likely make the Contractor "financially interested," as provided in Government Code Sections 1090 and 87100, in any decisions made by the City on any matter in connection with which the Contractor has been retained pursuant to the Contract Documents."

20. REPORTS; BOOKS AND RECORDS; AUDIT

A. Upon request by the Project Manager, Contractor shall prepare and submit reports concerning Contractor's performance of the Work required by this Contract.

B. Contractor shall keep such books and records as shall be necessary to perform the work required by this Contract and enable the Project Manager to evaluate the cost and the performance of such Work.

C. Books and records pertaining to costs shall be kept and prepared in accordance with generally accepted accounting principles, and Contractor and its subcontractors shall establish and maintain a financial management system and records that properly accumulate and segregate reasonable, allowable, and allocable incurred Project costs and matching funds by line item for the Project. The Project Manager and their designees shall have full and free access to such books and records at all reasonable times, including the right to inspect, copy, audit, and make records and transcripts from such records.

D. Records and supporting documents pertaining to the use of funds paid to Contractor hereunder shall be retained by Contractor and made available to the Project Manager for purposes of performing an audit for a period of five (5) years from the termination of this Contract.

21. NONDISCRIMINATORY EMPLOYMENT

A. The Contractor shall not unlawfully discriminate against any individual based on race, religion or religious creed, color, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, immigration status, citizenship or military and veteran status. The Contractor shall comply with the nondiscrimination mandates of all statutes, ordinances and regulations.

B. For every Subcontractor who will perform Work on the Project, the Contractor shall be responsible for such Subcontractor's compliance with this Section. The Contractor shall include in the written contract between itself and each Subcontractor a copy of the provisions in this Section and a requirement that each Subcontractor shall comply with those provisions. The Contractor shall be required to take all actions necessary to enforce such contractual provisions and ensure Subcontractor's compliance. The Contractor shall diligently take corrective action to halt or rectify any failure to comply.

22. MODIFICATIONS AND AMENDMENTS

This Contract may be modified or amended only by written Change Orders as specified in the Contract Documents or a written instrument signed by both Parties.

23. ENTIRE AGREEMENT

A. This Contract supersedes any and all prior or contemporaneous agreements, either oral or written, between the City and Contractor with respect to the subject matter of this Contract.

B. The Contract Documents contain all of the covenants and agreements between the Parties with respect to the subject matter herein, and each Party acknowledges that no representations, inducements, promises, or agreements have been made by or on behalf of any Party, except those covenants and agreements in this Contract and the Contract Documents incorporated herein.

C. No agreement, statement, or promise with respect to the subject matter of the Contract Documents, which is not contained in the Contract Documents, or in a valid modification or amendment to the Contract Documents, shall be valid or binding on either Party.

24. AMBIGUITIES

This Contract is in all respects intended by each Party hereto to be deemed and construed to have been jointly prepared by the Parties and the Parties hereby expressly agree that any uncertainty or ambiguity existing herein shall not be interpreted against either of them. Except as expressly limited by this paragraph, all of the applicable rules of interpretation of contract shall govern the interpretation of any uncertainty or ambiguity of this Contract. Notwithstanding the foregoing, the Parties agree that Exhibit "A" is attached hereto for reference purposes, and to the extent there are any ambiguities, inconsistencies, or conflicts between the terms of this Contract and Exhibit "A", the terms of this Contract shall control and nothing set forth in Exhibit "A" shall be deemed to supersede any of the provisions of this Contract.

25. NOTICES

A. Any notice to be provided pursuant to this Contract shall be in writing, and all such notices shall be delivered by personal service or by deposit in the United States mail, certified or registered, return receipt requested, with postage prepaid, and addressed to the Parties as follows:

TO CITY: CITY OF OXNARD
Attn: Public Works Director
305 W. Third Street, East Wing, Third Floor
Oxnard, CA 93030

TO CONTRACTOR: TORO ENTERPRISES, INC.
Attn: Trent Royale, President
2101 Ventura Blvd
Oxnard, CA 93031

B. Notices, payments, and other documents shall be deemed delivered upon receipt by personal service or as of the second (2nd) day after deposit in the United States mail.

C. Either Party, or the surety, may change its address by giving notice in writing to all other parties listed above, and thereafter notices shall be addressed and transmitted to such new address.

26. NON-LIABILITY OF CITY OFFICERS AND EMPLOYEES

No officer or employee of the City shall be personally liable to Contractor, or any successor in interest, in the event of any default or breach by the City or for any amount, which may become due to Contractor or to its successor(s), or for any breach of any obligation of the terms of this Contract.

27. REVIEW BY ATTORNEYS

Each Party hereto has had its attorneys review this Contract and all related documents. Each Party hereto has consulted with its attorneys and has negotiated the terms of this Contract based on such consultation.

28. BONDS

Concurrently with the execution of this Contract by the Contractor, and before the commencement of any Work, Contractor shall furnish to the City a Performance Bond, and a Payment Bond (Labor and Materials Bond) each in an amount equal to one hundred percent (100%) of the Contract Price written on the forms included in the Contract Documents. These bonds must remain in force until the later of (a) the expiration of the one-year guarantee period; or (b) one year from the date of completion of the corrective Work. Such bonds must be issued by a responsible corporate Surety, licensed and authorized to issue such bonds in the State of California.

29. CARE OF WORK

Contractor must adopt reasonable methods during the life of the Contract to furnish continuous protection to the Work, and the equipment, materials, papers, documents, plans, studies, and other components to prevent losses or damages, and will be responsible for all damages, to persons or property, until acceptance of the Work by the City, except those losses or damages as may be caused by the City's own negligence. The performance of the Work by Contractor or the payment of money by the City shall not relieve Contractor from any obligation to correct any incomplete, inaccurate, or defective Work (including the obligation to remedy any defective Work or materials during the one-year guarantee period after the City's acceptance thereof) at no further cost to the City.

30. CAPTIONS AND HEADINGS

The captions and headings contained in this Contract are provided for identification purposes only and shall not be interpreted to limit or define the content of the provisions described under the respective caption or heading.

31. OWNERSHIP OF DOCUMENTS

No portion of the Contract Documents may be used for any purpose other than construction of the Project, without prior written consent from City. Contractor is deemed to have conveyed the copyright in any designs, drawings, specifications, Shop Drawings, or other documents (in paper or electronic form) developed by Contractor for the Project, and City will retain all rights to such works, including the right to possession.

32. SUCCESSORS, HEIRS, AND ASSIGNS

Except as otherwise expressly provided herein, this Contract shall be binding upon the successors, endorsees, assigns, heirs, and personal representatives of each of the Parties and, likewise, shall inure to the benefit of the successors, endorsees, assigns, heirs, and personal representatives of each of the Parties. This Contract may not be assigned or transferred by Contractor without the concurrence of the surety and express written consent of the City.

33. GENDER; PLURAL

In this Contract, unless the context clearly requires otherwise, the masculine, feminine and neuter genders and the singular and the plural shall include one another.

34. SEVERABILITY

If any one or more of the sentences, clauses, paragraphs, or sections contained herein is declared invalid, void, or unenforceable by a court of competent jurisdiction, the same shall be deemed severable from the remainder of this Contract and shall not affect, impair, or invalidate any of the remaining sentences, clauses, paragraphs, or sections contained herein.

35. GOVERNING LAW

The validity of this Contract and any of its terms or provisions, as well as the rights and duties of the Parties under this Contract, shall be construed pursuant to and in accordance with California law.

36. CUMULATIVE REMEDIES

Except with respect to rights and remedies expressly declared to be exclusive in this Contract, the rights and remedies of the Parties are cumulative and the exercise by either Party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default of any other default by the other Party.

37. VENUE

All proceedings involving disputes over the terms, provisions, covenants, or conditions contained in this Contract and all proceedings involving any enforcement action related to this Contract shall be initiated and conducted in the applicable court or forum in Ventura County, California.

38. EFFECTIVENESS OF CONTRACT

This Contract shall not be binding upon the City until signed by the authorized representative(s) of Contractor, approved by the City's Risk Manager and as to form by the City Attorney, and executed by the authorized City personnel or the Mayor.

39. REPRESENTATIONS OF PARTIES AND PERSONS EXECUTING CONTRACT

Each of the Parties to this Contract hereby represents that all necessary and appropriate actions of their governing bodies have been taken to make this Contract a binding obligation of each of the Parties hereto. The persons executing this Contract warrant that they are duly authorized to execute this Contract on behalf of and bind the Parties each purports to represent.

40. WAIVER

No delay or omission in the exercise of any right or remedy by a non-defaulting Party on any default under this Contract shall impair such right or remedy or be construed as a waiver. A Party's consent to or approval of any act by the other Party requiring the Party's consent or approval shall not be deemed to waive or render unnecessary the other Party's consent to or approval of any subsequent act. Any waiver by either Party of any default must be in writing and shall not be a waiver of any other default concerning the same or any other provision of this Contract.

41. INDEPENDENT CONTRACTOR STATUS

Contractor is an independent contractor. All persons working for or under the direction of the Contractor are the Contractor's employees, agents, or subcontractors, and they shall not be deemed agents, servants, or employees of the City.

42. COUNTERPARTS

This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. Each counterpart shall be deemed to be a part of this Contract.

43. PROVISIONS REQUIRED BY LAW DEEMED INSERTED

Each and every provision of law and clause required by Law to be inserted in this Contract shall be deemed to be inserted herein and the Contract shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted, or is not currently inserted, then upon application of either Party the Contract shall forthwith be physically amended to make such insertion or correction.

44. ATTORNEY'S FEES

If either Party commences an action against the other Party, whether legal, administrative, or otherwise, arising out of or in connection with this Contract, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorney's fees and all other costs of such action.

[END OF THIS PAGE – SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the Parties have entered into this Contract effective on the date as stated herein and upon signature of all Parties.

CITY OF OXNARD

☒ Luis A. Mc Arthur, Mayor[1] Date
☐ Purchasing Agent

ATTEST:

Lourdes A. López, Date
City Clerk (only if Mayor signs)

APPROVED AS TO FORM:

Claire Gratten for 4/29/2026
Stephen M. Fischer, Date
City Attorney (always required)

TORO ENTERPRISES, INC.

Trent Royle, President [2] Date

Jerry Hannigan, Secretary Date

[1] The City Council must authorize and the Mayor must execute any agreement over $220,000. The Purchasing Agent may execute any authorized agreement up to $220,000.

[2] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBITS

Exhibit A: **Contractors Bid Proposal.**

Exhibit B: **Form INS-G Insurance Requirements.**

Exhibit C: **Iran Contracting Act Certification Form completed by Contractor.**

Exhibit D: **[RESERVED].**

Exhibit E: **[RESERVED]**

Exhibit F: **[RESERVED]**

EXHIBIT G: **Grant of Non-Exclusive Right of Entry and Indemnification Agreement**

Bonds

The corresponding exhibits and forms contained within follow.

EXHIBIT A

CONTRACTOR'S BID PROPOSAL

BID SCHEDULE

CITYWIDE ALLEYWAY RESURFACING –
LA COLONIA NEIGHBORHOOD ALLEY RECONSTRUCTION PROJECT
SPECIFICATION NO. PW 25-121

Bidder's Company Name: TORO ENTERPRISES, INC.

To the Honorable Mayor and Members of the City Council:

In compliance with the Notice Inviting Bids, the undersigned hereby declares they have carefully examined the locations of the proposed work, the Plans, the Special Provisions, Bid Item Descriptions, and Contract documents; and hereby proposes to furnish all labor, materials, tools, equipment, supplies and incidentals required to complete the work. All of the aforementioned shall be done in accordance with said Plans, Special Provisions, and other Contract Documents to the satisfaction and under the direction of the City Engineer at the following prices:

BASE AMOUNT

ITEM NO.	DESCRIPTION	PAYMENT REF.	UNIT OF MEASURE	EVALUATION QUANTITY	UNIT PRICE	EXTENDED AMOUNT
1	Mobilization/Demobilization (not to exceed 5% of the Total Bid Price)	1001-3	LS	LUMP SUM	223,000.-	223,000.-
2	Traffic Control And Public Convenience And Safety	1505-4	LS	LUMP SUM	975,000.-	975,000.-
3	Storm Water Pollution Prevention Plan	1800-3	LS	LUMP SUM	31,000.-	31,000.-
4	Clearing And Grubbing	1103-3	LS	LUMP SUM	81,000.-	81,000.-
5	Unclassified Excavation	1120-4	CY	9,100	80.-	728,000.-
6	Class 2 Aggregate Base	1130-4	TON	7,000	75.-	525,000.-
7	Asphalt Concrete, Type III (DGAC-C2 PG 64-10)	1150-10	TON	50	300.-	15,000.-
8	Remove And Replace PCC Sidewalk, 4" Thick	1174-6	SQFT	6,900	14.-	96,600.-
9	Remove And Replace PCC Driveway, 8" Thick	1174-6	SQFT	8,900	35.-	311,500.-
10	Install 4-Ft Wide PCC Ribbon Gutter	1174-6	LF	20	120.-	2,400.-
11	Remove And Replace PCC Curb & Gutter (Type A2-6)	1174-6	LF	1,400	170.-	238,000.-

ITEM NO.	DESCRIPTION	PAYMENT REF.	UNIT OF MEASURE	EVALUATION QUANTITY	UNIT PRICE	EXTENDED AMOUNT
12	Install PCC Curb (A1-6)	1174-6	LF	50	120.-	6,000.-
13	Install 6" Thick PCC Pavement	1180-6	CY	3,350	425.-	1,423,750.-
14	Adjust Water Valve Frame And Cover To Finished Grade	1185-4	EA	28	1,800.-	50,400.-
15	Adjust Manhole Frame And Cover To Finished Grade	1185-4	EA	22	2,300.-	50,600.-
16	Adjust Utility Cleanout Frame And Cover To Finished Grade	1185-4	EA	5	1,400.-	7,000.-
17	Adjust Utility Box/Vault Frame And Cover To Finished Grade	1187-4	EA	5	1,500.-	7,500.-
18	Adjust Water Meter Box Frame And Cover To Finished Grade	1187-4	EA	220	890.-	195,800.-
19	Remove And Relocate 4'-6'High Metal Roller Gate & Guide Rail, Complete-In-Place	1192-5	LF	30	985.-	29,550.-
20	Remove And Relocate 4'-6'High Metal Fence, Complete in Place	1192-5	LF	80	550.-	44,000.-
21	Remove And Relocate 6'High White Vinyl Fence, Complete in Place	1192-5	LF	25	700.-	17,500.-
22	Remove And Replace 4'-6'High, Chain Link Fence	1192-5	LF	250	152.-	38,000.-
23	Remove and Replace 4'-6'High Single or Double Swing Chain Link Gate	1192-5	LF	50	775.-	38,750.-
24	Remove And Replace 4'-6'High Wood Fence, Match Existing	1192-5	LF	280	225.-	63,000.-
25	Install Blue Reflective Pavement Marker	1515-4	EA	12	35.-	420.-
26	Remove, Relocate, Or Reset Traffic Sign Post Including All Attachments Per City Std Plate 203/204	1530-4	EA	7	260.-	1,820.-
27	Furnish And Install Detectable Warning Surface Tiles (Cast-In-Place)	1905-4	SQFT	1,400	39.-	54,600.-
28	Remove and Replace Existing Metal Gate Guiding Rail	1192-5	LF	50	278.-	13,900.-

ITEM NO.	DESCRIPTION	PAYMENT REF.	UNIT OF MEASURE	EVALUATION QUANTITY	UNIT PRICE	EXTENDED AMOUNT
29	Allowance, Miscellaneous Work	1192-5	Cost Allowance (Time and Material)			$50,000.00
					TOTAL BASE AMOUNT: $	5,319,090.-

ADDITIVE ITEMS

ITEM NO.	DESCRIPTION	PAYMENT REF.	UNIT OF MEASURE	EVALUATION QUANTITY	UNIT PRICE	EXTENDED AMOUNT
30	Cement Treated Base	1192-5	CY	2,200	248.-	545,600.-
31	Install Geotextile – Tensar TriAx Geogrid	1192-5	SQYD	3,400	10.-	34,000.-
					TOTAL OF ALL ADDITIVE ITEMS: $	579,600.-

TOTAL BID PRICE = TOTAL BASE AMOUNT + TOTAL OF ALL ADDITIVE ITEMS

TOTAL BID PRICE IN DIGITS: $ 5,898,690.-

TOTAL BID PRICE IN WORDS: five million eight hundred ninety-eight thousand six hundred ninety dollars & no cents

Contractor must complete all Work within one hundred (100) Working Days following issuance of the City's Notice to Proceed.

Bidder's Name (Company): TORO ENTERPRISES, INC.

Signature: _____ Title: PRESIDENT

Print: TRENT ROYLE Date: 4-7-26

EXHIBIT B
FORM INS-G: INSURANCE REQUIREMENTS
INSURANCE REQUIREMENTS FOR CONSTRUCTION PROJECTS (WITHOUT BUILDER'S RISK REQUIREMENT)

1. Contractor shall obtain and maintain during the performance of any services under this Contract the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Contractor, its agents, representatives, employees or subcontractors.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $2,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project location or shall be twice the occurrence amount;

b. Business Automobile Liability Insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. If architectural, engineering, or electrical work will be performed under the Contract, Professional Liability/Errors and Omissions Insurance appropriate to the work being done in an amount not less than $1,000,000, with neither Contractor nor listed subcontractors having less than $500,000 individually. The Professional Liability/Errors and Omissions Insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Contractor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-G. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org.

3. Contractor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Contractor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Contractor; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-G or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages **(this must be endorsed)**. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Contractor shall also be applicable to Contractor's subcontractors. Contractor agrees to maintain appropriate agreements with subcontractors and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City=s practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
CODESUB-CODE	**COMPANIES AFFORDING INSURANCE COVERAGE**
INSURED	COMPANY LETTER ASPECIFY COMPANY NAMES IN THIS SPACE
	COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE $2,000,000 PRODUCTS COMP/OP AGG. $2,000,000 PERSONAL & ADV. INJURY $2,000,000 EACH OCCURRENCE $2,000,000 FIRE DAMAGE (Any one fire) $ MED. EXPENSE (Any one person) $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT $1,000,000 BODILY INJURY (Per person) $ BODILY INJURY (Per accident) $ PROPERTY DAMAGE $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE $ AGGREGATE $
A	**WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY**				STATUTORY LIMITS EACH ACCIDENT $1,000,000 DISEASE-POLICY LIMIT $1,000,000 DISEASE-EACH EMPLOYEE $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession; if architectural, engineering or electrical work will be performed under the Contract				Minimum coverage $1,000,000 Each consultant/ & listed sub-consultant $500,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER	CANCELLATION
CITY OF OXNARD % Evident ID, Inc. 8520 Allison Pointe Blvd. Ste 223 PMB 5210 Indianapolis, Indiana 462500-4299 US	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~ AUTHORIZED REPRESENTATIVE

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INS-G.doc

GENERAL LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❑ Included in Limits ❑ In Addition to Limits

❑ Deductible ❑ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to _____ coverage. ❑ Per Occurrence ❑ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❑ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
❑ COMMERCIAL GENERAL LIABILITY ❑ Claims Made
❑ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
❑ OWNERS & CONTRACTORS PROTECTIVE ❑ Occurrence

OTHER PROVISIONS

COVERAGES	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
❑ GENERAL		
❑ PRODUCTS/COMPLETED OPERATIONS		
❑ PERSONAL & ADVERTISING INJURY		
❑ FIRE DAMAGE		
❑ _____		
❑ _____		

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name: _____
Address: _____
_____
Telephone: (_____)

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE
❑ Broker/Agent ❑ Underwriter ❑ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

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AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❑ Included in Limits
❑ In Addition to Limits

❑ Deductible ❑ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. ❑ Per Occurrence ❑ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❑ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

❑ COMMERCIAL AUTO POLICY

❑ BUSINESS AUTO POLICY

❑ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____

Address: _____

_____

Telephone: ( ) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE
❑ Broker/Agent ❑ Underwriter ❑ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(original signature required)

Telephone: ( ) Date Signed _____

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EXHIBIT C

IRAN CONTRACTING ACT CERTIFICATION FORM

CITY OF OXNARD
CITYWIDE ALLEYWAY RESURFACING –
LA COLONIA NEIGHBORHOOD ALLEY RECONSTRUCTION PROJECT
SPECIFICATION NO. PW 25-121

IRAN CONTRACTING ACT CERTIFICATION
(TO BE EXECUTED AND SUBMITTED WITH BID)
Public Contract Code Sections 2202-2208

Pursuant to Public Contract Code 2204.(a) A public entity shall require a person that is submits a bid or proposal to, or otherwise proposes to enter into or renew a contract with, a public entity with respect to a contract for goods or services of one million dollars ($1,000,000) or more to certify, at the time the bid is submitted or the contract is renewed, that the person is not identified on a list created pursuant to subdivision (b) of Section 2203 as a person engaging in investment activities in Iran described in subdivision (a) of Section 2202.5 or as a person described in subdivision 9b) of Section 2202.5, as applicable.

To comply with this requirement, please insert your company/entity and Federal ID number (if available) and complete **one** of the options below. Please note, California law established penalties for providing false certifications, including civil penalties equal to the greater of $250,000 or twice the amount of the contract for which the false certification was made, contract termination and three-year ineligibility to bid on contract in accordance with Public Contract Code section 2205.

OPTION No.1 – CERTIFICATION

I, the official named below, certify I am duly authorized to execute this certification on behalf of the company/entity identified below, and the company/entity identified below is not on the current list of persons engaged in investment activities in Iran created by DGS and is not a financial institution extending twenty million dollars ($20,000,000) or more in credit to another person or entity, for 45 days or more, if that other person or company/entity will use the credit to provide goods or services in the energy sector in Iran and is identified on the current list of persons engaged in investment activities in Iran created by DGS in accordance with subdivision (b) of Public Contract Code 2203.

Company Name/Financial Institution (printed): TORO ENTERPRISES, INC Federal ID Number (or n/a): 77-0396663

By (Authorized Signature):

TRENT ROYLE, PRESIDENT 4-7-26
Printed Name & Title of Person Signing: Date Executed

Executed in the County of VENTURA in the State of CALIFORNIA

OPTION No.2 – EXEMPTION
Pursuant to Public Contract Code sections 2203(c) and (d), a public entity may permit a vendor/financial institution engaged in investment activities in Iran, on a case-by-case basis, to be eligible for, or to bid on, submit a proposal for, or enters into or renews, a contract for goods and services. If you have obtained an exemption from the certification requirement under the Iran Contracting Act, please fill out the information below and attach documentation demonstrating the exemption approval.

Company Name/Financial Institution (printed): _____ Federal ID Number (or n/a): _____

By (Authorized Signature):

Printed Name & Title of Person Signing: Date Executed

Executed in the County of _____ in the State of _____

EXHIBIT D

[RESERVED]

EXHIBIT E

[RESERVED]

EXHIBIT F

[RESERVED]

EXHIBIT G

GRANT OF NON-EXCLUSIVE RIGHT OF ENTRY AND INDEMNIFICATION AGREEMENT BY AND BETWEEN THE CITY OF OXNARD AND TORO ENTERPRISES, INC. FOR THE CITYWIDE ALLEYWAY RESURFACING – LA COLONIA NEIGHBORHOOD ALLEY RECONSTRUCTION PROJECT, SPECIFICATION NO. PW 25-121

THIS RIGHT OF ENTRY AND INDEMNIFICATION AGREEMENT (the "Agreement"), is made and entered into by and between the City of Oxnard, a municipal corporation located in the County of Ventura, State of California, hereinafter referred to as the "Grantor", and TORO ENTERPRISES, INC., a California corporation, hereinafter referred to as the "Grantee." Grantor and Grantee are sometimes hereinafter referred to individually as "Party" and collectively referred to as the "Parties."

RECITALS:

WHEREAS, the Grantor is the owner of certain properties located in the City of Oxnard, Assessor's Parcel Numbers _____, as more particularly described in Attachment A attached hereto and incorporated herein by this reference (the "Subject Properties"); and

WHEREAS, _____ is planning to secure a temporary non-exclusive right of entry on City of Oxnard property; and

WHEREAS, _____ will procure an agreement with a contractor who will utilize the Subject Properties for staging of construction equipment, materials, office trailer, vehicle parking and portable restrooms with overnight security; and

WHEREAS, In light of the benefits of the_____ and in cooperation with _____, the Grantee is requesting the Grantor to permit the Grantee, its contractor and its representatives, servants, employees, subcontractors and other agents to enter upon the Subject Properties in order to use the Subject Properties, as well as any restoration thereto, in accordance with this Agreement; and

WHEREAS, the Grantor desires to permit the Grantee to enter upon and use the Subject Properties in accordance with the terms of this Agreement.

NOW THEREFORE, IN CONSIDERATION OF THE COVENANTS, CONDITIONS, AND PROMISES CONTAINED HEREIN, THE PARTIES AGREE AS FOLLOWS:

Section 1. GRANT OF RIGHT OF ENTRY

The Grantor hereby grants the Grantee a temporary non-exclusive right of entry upon the Subject Properties for the purpose of use for working, lay down and staging areas, including the right to locate construction trailers and construction equipment, storing equipment and materials; on the areas shaded in pink and blue on Attachment "A" attached hereto and made a part hereof, hereinafter referred to as "staging area."

Section 2. GRANTEE'S RESPONSIBILITY

The Grantee shall, at its sole expense, perform, or cause to be performed, all of the services associated with installing, maintaining, operating, repairing, and removing any improvements necessary to make the

Subject Properties suitable for safe use of Subject Properties, in a manner causing the least amount of interference with the Subject Properties, including, without limitation, taking reasonable precautions to assure the safety of persons and property on the Subject Properties.

The Grantee shall erect and maintain temporary fencing and gates with a locking device to enclose the areas of use, and shall remove such fencing and gates at the end of the term of this agreement.

The Grantee shall comply with all applicable laws, ordinances, and regulations pertaining to its use. Grantee is required under State and local law to re-stabilize any disturbed locations within the area of use in order to control soil erosion and sediment runoff at the conclusion of the use of the Subject Properties by Grantee.

The Grantee shall restore, replace, or repair, as applicable, any of the Grantor's property damaged or destroyed as a result of the Grantee's right of entry on the Subject Properties during the Term of this Agreement.

Section 3. INDEMNIFICATION

The Grantee shall indemnify, defend, and hold harmless the Grantor, and its respective officers, officials, employees, agents, representatives, and assigns from and against any and all actions, suits, proceedings, claims, demands, losses, costs, expenses, and judgments for any injury or damage of any type claimed that may involve the Grantee, its contractor and its representatives, servants, employees, subcontractors and other agents resulting from or arising out of this Agreement, except in the case of Grantor's gross negligence or willful misconduct

Section 4. COMPENSATION [Optional]

Monthly Base Rent. During the Initial Term, Grantee shall pay to Grantor as rent for the Subject Properties, the amount of _____ ($____.00) per month (the "Monthly Base Rent"), for a total amount of _____ ($____.00) as compensation for the Right of Entry use of Subject Properties. If Grantee extends the term of the Agreement, Grantee will pay Grantor Five hundred dollars ($___.00) per month and shall continue thereafter per month or for any portion thereof.

Section 5. TERM

The Term of this Agreement shall commence on _____ __, ____ (the "Effective Date") and shall terminate on _____ __, ____ (the "Expiration Date").

However, if the work is not completed by the Expiration Date the right of entry shall be extended for thirty (30) calendar days after the Expiration Date of this Agreement, then Grantee's right to enter the Subject Properties for the purpose of performing the work shall expire on that date (the "Extended Expiration Date"). A request to postpone the Expiration Date any further than the Extended Expiration Date shall be accompanied by revised proposed scope of services and shall require the prior written approval of the Grantor.

Section 6. TERMINATION OR SUSPENSION

If Grantee is in violation of the terms and conditions set forth herein, this Agreement may be terminated or suspended provided Grantor provides Grantee with written notice of such violation. Grantee shall have

thirty (30) calendar days from the date of receiving said written notice of violation, to cure such violation. In the event Grantee fails to cure the violation within the time prescribed herein, Grantor has the right but not the obligation to terminate this agreement at which point Grantee shall remove all of Grantee's or its contractors equipment materials and fencing, etc. and shall restore the Subject Properties to its original conditions.

Section 7. MODIFICATIONS AND AMENDMENTS

This Agreement may be modified or amended only by a written instrument signed by both parties.

Section 8. NOTICES

a. Any notice to be provided pursuant to this Agreement shall be in writing, and all such notices shall be delivered by personal service or by deposit in the United States mail, certified or registered, return receipt requested, with postage prepaid, and addressed to the parties as follows:

TO THE GRANTOR: CITY OF OXNARD
Attn: Public Works Director
305 W. Third Street, East Wing, Third Floor
Oxnard, CA 93030

TO THE GRANTEE: TORO ENTERPRISES, INC.
Attn: Trent Royale, President
2101 Ventura Blvd
Oxnard, CA 93031

b. Notices and other documents shall be deemed delivered upon receipt by personal service or as of the second (2nd) day after deposit in the United States mail.

c. The parties to this Agreement may change their notification addresses from time to time upon written notice to one another.

Section 9. INSURANCE

Grantee shall procure and maintain at its own expense at all times during the period covered by this Agreement the following policies of insurance as approved by the City's Risk Manager as set forth in INS-G attached.

Section 10. INTERPRETATION

Any rule of construction which states that ambiguities are to be resolved against the drafting party shall not apply in interpreting this Agreement.

Section 11. WAIVER

a. No waiver of a breach, failure of any condition, or any right or remedy contained in or granted by the provisions of this Agreement shall be effective, unless executed in writing and signed by the party making the waiver.

b. No waiver of any provision of this Agreement shall be deemed, or shall constitute, a waiver of any other provision, whether or not similar, nor shall any such waiver constitute a continuing or subsequent waiver of the same provision.

c. Failure of either party to enforce any provision of this Agreement shall not constitute a waiver of the right to compel enforcement of the remaining provisions of this Agreement.

Section 12. CAPTIONS AND HEADINGS

The captions and headings contained in this Agreement are provided for identification purposes only and shall not be interpreted to limit or define the content of the provisions described under the respective caption or heading.

Section 13. SEVERABILITY

If any one or more of the sentences, clauses, paragraphs or sections contained herein is declared invalid, void or unenforceable by a court of competent jurisdiction, the same shall be deemed severable from the remainder of this Agreement and shall not affect, impair or invalidate any of the remaining sentences, clauses, paragraphs or sections contained herein.

Section 14. GOVERNING LAW

The validity of this Agreement and any of its terms or provisions, as well as the rights and duties of the parties under this Agreement, shall be construed pursuant to and in accordance with California law.

Section 15. RIGHTS AND REMEDIES

Except with respect to rights and remedies expressly declared to be exclusive in this Agreement, the rights and remedies of the parties are cumulative and the exercise by either party of one or more of such rights or remedies shall not preclude the exercise by it, at the same or different times, of any other rights or remedies for the same default or any other default by the other party.

Section 16. MUTUAL COOPERATION

The parties hereto agree that they will each cooperate with the other, and shall provide such information and documentation as is reasonably necessary to fulfill the intent of this Agreement, and shall make diligent response to inquiries and requests for information from the other party.

Section 17. VENUE

All proceedings involving disputes over the terms, provisions, covenants or conditions contained in this Agreement and all proceedings involving any enforcement action related to this Agreement shall be initiated and conducted in the applicable Court of competent jurisdiction in the County of Ventura, California.

Section 18. ATTORNEY'S FEES

In the event any action, suit or proceeding is brought for the enforcement of, or the declaration of any right or obligation pursuant to this Agreement or as a result of any alleged breach of any provision of this Agreement, the prevailing party in such suit or proceeding shall be entitled to recover its costs and

expenses, including reasonable attorney's fees, and any judgment or decree rendered in such a proceeding shall include an award thereof.

Section 19. AUTHORITY

The persons executing this Agreement on behalf of the parties hereto warrant that they are duly authorized to execute this Agreement on behalf of said parties.

Section 20. COUNTERPARTS

This Agreement may be executed by the parties in counterparts, and when executed by each of the parties, each counterpart shall be deemed to be a part of this Agreement

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of _____, 2026.

GRANTOR	**GRANTEE**
THE CITY OF OXNARD	TORO ENTERPRISES, INC.
By: _____	By: _____
Public Works Director	_____
Approved as to Form	
By: _____ Stephen M. Fischer City Attorney	

ATTACHMENT A

(SUBJECT PROPERTIES) Parcel Numbers:

Bond No. _____

PAYMENT BOND
(LABOR AND MATERIALS)

KNOW ALL PERSONS BY THESE PRESENTS that:

WHEREAS the City of Oxnard ("Agency"), State of California, has awarded to Toro Enterprises, Inc., 2101 E. Ventura Blvd., Oxnard, CA 93036 ("Principal")
(Name and address of Contractor)

a contract (the "Contract") for the Work described as Citywide Alleyway Resurfacing – La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121.

WHEREAS, under the terms of the Contract, the Principal is required before entering upon the performance of any Work, to file a good and sufficient Payment Bond with the Agency to secure the claims to which reference is made in Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code.

NOW, THEREFORE, we, the undersigned Principal, and _____

_____

_____
(Name and address of Surety)

a corporation organized and existing under the laws of the State of _____ ("Surety") a duly admitted surety insurer under the laws of the State of California, as Surety, and our heirs, assignees, successors, executors and administrators are held and firmly bound, jointly and severally, unto the Agency and all Contractors, Subcontractors, laborers, material suppliers, and other persons employed in the performance of the Contract and referred to in Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code in the penal sum of FIVE MILLION, EIGHT HUNDRED NINETY-EIGHT THOUSAND, SIX HUNDRED NINETY DOLLARS, ($5,898,690), this amount being not less than one hundred percent (100%) of the total Contract Price in lawful money of the United States of America, for materials furnished or labor thereon of any kind, or for amounts due under the Unemployment Insurance Act with respect to this Work or labor, that the Surety will pay the same in an amount not exceeding the amount hereinabove set forth, and also in case suit is brought upon this Bond, will pay, in addition to the face amount thereof, costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by Agency in successfully enforcing this obligation, to be awarded and fixed by the court, and to be taxed as costs and to be included in the judgment therein rendered.

It is hereby expressly stipulated and agreed that this Bond shall inure to the benefit of any and all persons, companies, and corporations entitled to file claims under Title 3 (commencing with Section 9000) of Part 6 of Division 4 of the Civil Code, so as to give a right of action to them or their assigns in any suit brought upon this Bond.

Upon expiration of the time within which the California Labor Commissioner may serve a civil wage and penalty assessment against the principal, any of its Subcontractors, or both the principal and its Subcontractors pursuant to Labor Code Section 1741, and upon expiration of the time within which a joint labor management committee may commence an action against the principal, any of its Subcontractors, or both the principal and its Subcontractors pursuant to Labor Code Section 1771.2, if the condition of this Bond be fully performed, then this obligation shall become null and void; otherwise, it shall be and remain in full force and effect.

The Surety hereby stipulates and agrees that no change, extension of time, alteration, or addition to the terms of the Contract, including all incorporated documents, shall in any manner affect its obligations on this Bond. The Surety hereby waives notice of any such change, extension, alteration, or addition. Additionally, the Surety hereby waives California Civil Code 2845 and 2849 as well as any statutes of limitation, statutes of repose and laches as they may apply to an action on this Bond.

IN WITNESS WHEREOF, this instrument has been duly executed by Principal and Surety, on the date set forth below, the name of each party being hereto affixed and these presents duly signed by its undersigned representative(s) pursuant to authority of its governing body.

Dated: _____

"Principal"	"Surety"
_____	_____
_____	_____
By: _____	By: _____
Its: _____	Its: _____
	By: _____
	Its_____

(Seal)

Notes: This Bond must be executed and dated, all Surety signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached. Date of Bond must not be before the Effective Date of the Contract. Surety companies executing Bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of California.

Bond No. _____

PERFORMANCE BOND

KNOW ALL PERSONS BY THESE PRESENTS that:

WHEREAS the City of Oxnard ("Agency"), State of California, has awarded to Toro Enterprises, Inc., 2101 E. Ventura Blvd., Oxnard, CA 93036 ("Principal")
(Name and address of Contractor)

a contract (the "Contract") for the Work described as Citywide Alleyway Resurfacing – La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121.

WHEREAS, Principal is required under the terms of the Contract to furnish a Bond for the faithful performance of the Contract.

NOW, THEREFORE, we, the undersigned Principal, and _____

_____

_____,
(Name and address of Surety)

a corporation organized and existing under the laws of the State of _____ ("Surety") a duly admitted surety insurer under the laws of the State of California, as Surety, are held and firmly bound unto the Agency in the penal sum of FIVE MILLION, EIGHT HUNDRED NINETY-EIGHT THOUSAND, SIX HUNDRED NINETY DOLLARS, ($5,898,690), this amount being not less than one hundred percent (100%) of the total Contract Price in lawful money of the United States of America, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, assignees, successors, executors and administrators, jointly and severally, firmly by these presents.

THE CONDITION OF THIS OBLIGATION IS SUCH THAT, if the hereby bounded Principal, his, her or its heirs, executors, administrators, successors or assigns, shall in all things stand to and abide by, and well and truly keep and perform the covenants, conditions and provisions in the Contract and any alteration thereof made as therein provided, on the Principal's part, to be kept and performed at the time and in the manner therein specified, and in all respects according to their true intent and meaning, and shall indemnify and save harmless the Agency, its officers, agents and employees, as therein stipulated, then this obligation shall become null and void one (1) year from the date of recordation of the Notice of Completion for the Project; otherwise, it shall be and remain in full force and effect.

As a part of the obligation secured hereby and in addition to the face amount specified therefor, there shall be included costs and reasonable expenses and fees, including reasonable attorneys' fees, incurred by Agency in successfully enforcing such obligation, all to be taxed as costs and included in any judgment rendered. Surety hereby waives any statutes of limitation, statutes of repose and laches as they may apply to an action on this Bond.

The Surety hereby stipulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract, including all incorporated documents, or of the Work to be performed thereunder or the Specifications accompanying the same shall in any way affect the Surety's obligations under this Bond. The Surety hereby waives notice of any such change, extension of time, alteration or addition to the terms of the Contract or to the Work or to the Specifications. Surety hereby waives California Civil Code 2845 and 2849. The City is the principal beneficiary of this Bond and has all rights of a party hereto.

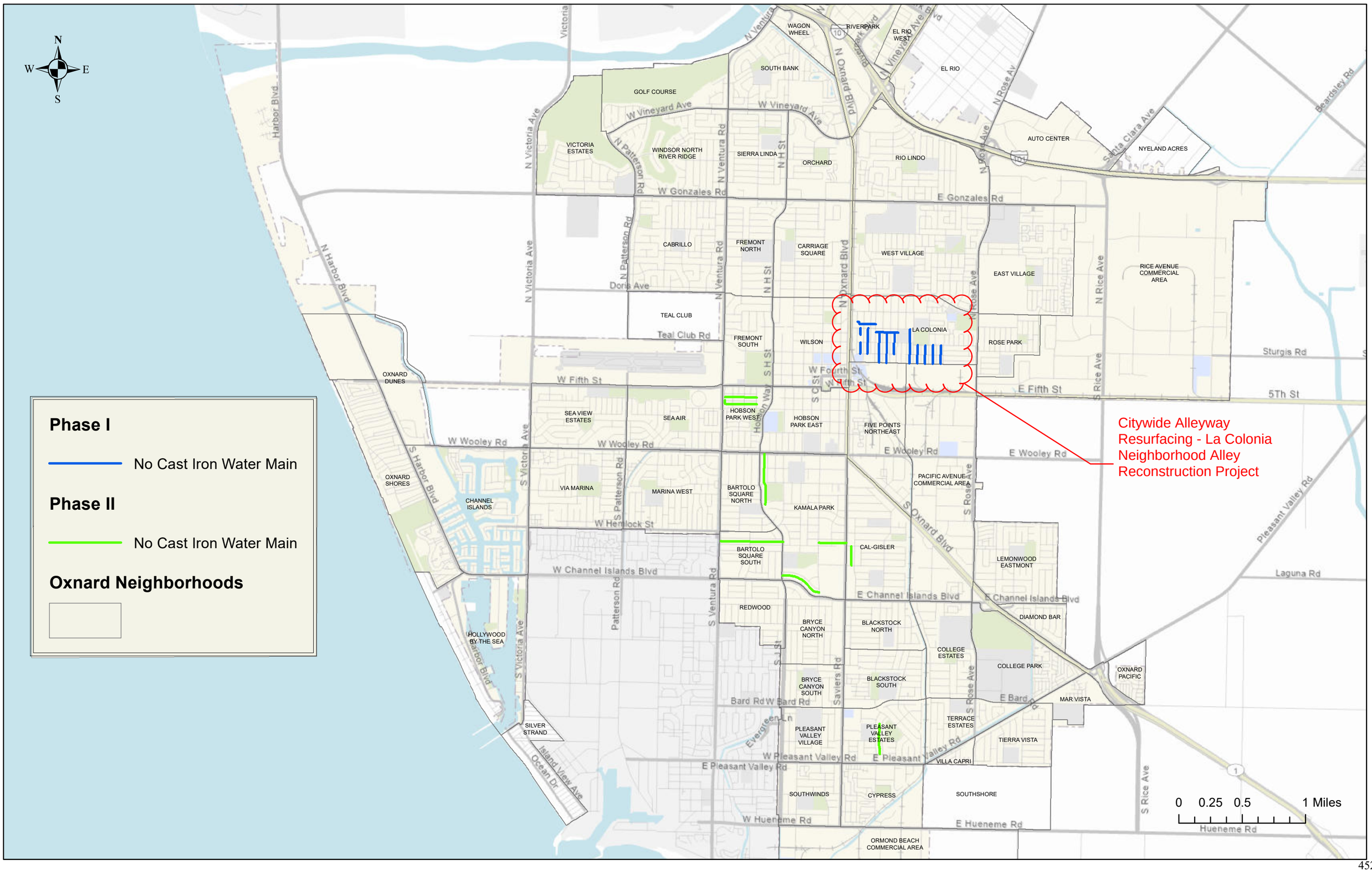
IN WITNESS WHEREOF, this instrument has been duly executed by Principal and Surety, on the date set forth below, the name of each party being hereto affixed and these presents duly signed by its undersigned representative(s) pursuant to authority of its governing body.

Dated: _____

"Principal"	"Surety"
_____	_____
_____	_____
By: _____	By: _____
Its: _____	Its: _____
	By: _____
	Its_____
(Seal)	*(Seal)*

Notes: This Bond must be executed and dated, all Surety signatures must be notarized, and evidence of the authority of any person signing as attorney-in-fact must be attached. Date of Bond must not be before the Effective Date of the Contract. Surety companies executing Bonds must appear on the Treasury Department's most current list (Circular 570 as amended) and be authorized to transact business in the State of California.

Proposed Alley Construction Projects Phase I & Phase II



Public Project Agreement 32600511 with Toro Enterprises, Inc. for the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121.

City Council
June 1, 2026

Tamara Ojeda
Project Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council approve and authorize:

1. A total of $7,078,428 in Project funds for the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121;
2. The Mayor to execute an Agreement with Toro Enterprises, Inc. in the amount of $5,898,690 for the Project and approve a Project contingency amount of $589,869 (10%) with Toro Enterprises, Inc. for a total not to exceed value of $6,488,559 for the Project; and
3. A Project allocation amount of $589,869 (10%) for engineering, inspection, survey and project management for the Project.

BACKGROUND

The Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project is part of the Public Works Capital Improvement Program (CIP) for Fiscal Years 2025-29.

This Project was prioritized based on the outcome of the Citywide Pavement Management Program brought to the City Council on April 2, 2024.

It is the first phase of the proposed alley construction projects presented to the City Council at that time.

BACKGROUND

At the May 18, 2021, City Council meeting, the Council identified a goal to fund and support working toward and maintaining a Pavement Condition Index of 70 (PCI, a 0-100 scale) throughout the City.

In alignment with this Council priority, the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project addresses twelve poorly rated alley locations.

Alleyways throughout the City, including the La Colonia neighborhood, are in need of repair or resurfacing to restore and maintain access to businesses, residences and for solid waste collection.

BACKGROUND

The Project will consist of reconstructing existing asphalt concrete alleys at twelve locations within the La Colonia Neighborhood.

The Work includes:

- Removal & disposal of excavated asphalt concrete and base materials
- Removal of weeds, roots & debris
- Compaction of subgrade and base
- Installation of 6” PCC pavement over 6” of Class 2 Aggregate base
- Adjustment of manhole, water valve, and meter frames & covers to finished grade.

BACKGROUND

The work is tentatively scheduled to begin in Summer of 2026 and continue into Fall of 2026 (100 working days) absent any delays for supply chain issues, unforeseen site conditions or weather.

Staff will work closely with the La Colonia Neighborhood Council to keep them informed of the schedule and will also work closely with the businesses and residents directly impacted by the work to keep them informed of the project schedule.

General project information will be disseminated to help keep the public informed as well.

DISCUSSION

- Notice Inviting Formal Bids (NIFB) was published on March 5th 2026, in a local newspaper (Vida),
- Also published in multiple online platforms and bid boards.
- Directly distributed to 36 contractors who have registered with the City.
- Broadcasted to 343 contractors through the City of Oxnard's PlanetBids platform.

Bids were opened on April 7, 2026. The City received the following responsive bids:

- Toro Enterprises Inc.: $5,898,690.00
- Nationwide Contracting Services, Inc.: $6,241,100.00

DISCUSSION

The lowest responsive bid received is from Toro Enterprises, Inc.(“Toro”) and its bid is responsive to the City’s NIFB.

Following this determination, procurement staff reviewed all documentation received from Toro and its subcontractors. Procurement staff verified possession of required currently valid licenses, reviewed the federal Occupational Safety and Health Administration (OSHA) website for safety violations, and verified registration with the California Department of Industrial Relations (DIR).

Based upon the available information and research performed to date, staff believes that the contractor is capable of satisfactorily completing the project. Thus, staff recommends that the City Council award the contract for this Project to Toro.

DISCUSSION

The base bid included the work items to reconstruct twelve alley locations throughout the La Colonia Neighborhood, with low PCI levels and visible defects of the asphalt concrete, including blisters, alligator cracking, low spots, spalling, and other tensile failures.

Additionally, the bid packet requested pricing from bidders on possible additive items. These are items that, at the time of bidding the project, staff was not certain would be possible due to limited project funding.

There are a total of 2 additive items. Additive items 1-2 are for Cement Treated Base and Installing Geotextile – Tensar TriAx Geogrid.

DISCUSSION

The total cost for Cement Treated Base is $545,600, and the cost for the Geotextile is $34,000, for a combined total of $579,600.

The Project Manager recommends Council approve the project, including the base bid and all additive items.

Approval of the additive items is recommended to provide flexibility in addressing unforeseen site conditions, such as unstable soil and leaking utility lines, which may be encountered during construction.

DISCUSSION - CONSTRUCTION SERVICES

Total cost for the Project is **$7,078,428** which includes:

- Agreement 32600551 with Toro Enterprises, Inc. in the amount of **$5,898,690.00**
- Contingency of **$589,869.00(10%)**
- Engineering, inspection, survey, and project management (EISPM) of **$589,869.00 (10%)**

FINANCIAL IMPACT

This Project is funded with:

- General Fund (101)
- Measure O Fund (104)

Including budget appropriations of:

- $100,000 from the Water Operating Fund (601)
- $100,000 from the Wastewater Operating Fund (611)

FINANCIAL IMPACT

- The total available project balance for the Citywide Alleyway Resurfacing Project (C2102) from all funding sources is approximately ~$8.1 million.

- The total cost for this Project is $7,078,428, which includes the construction, contingency and project allocation.

- Project will have no new cost impacts on the Streets Maintenance Division operating budget. Once completed, the project is expected to reduce the number of pothole repairs in these areas, allowing the Streets Maintenance Division to address repairs and deferred maintenance in other areas of the City.

CITY OF OXNARD CALIFORNIA

End of Presentation

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.4

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year (FY) 2026-27 Landscape Maintenance Districts Initiation of Proceedings to Levy Assessments, Approval of a Consolidated Engineers Report, and Declaration of Intention to Levy Assessments.

RECOMMENDATION

That the City Council, acting as the legislative body of the City of Oxnard Landscape Maintenance Districts (LMDs):

1. Adopt "A Resolution of the City Council of the City of Oxnard, California, initiating proceedings to levy assessments against real property for Fiscal Year 2026-27 in connection with the City's Landscape Maintenance Districts";
2. Adopt "A Resolution of the City Council of the City of Oxnard, California, approving a Consolidated Engineer's Report regarding assessments against real property for Fiscal Year 2026-27 in connection with the City's Landscape Maintenance Districts"; and
3. Adopt "A Resolution of the City Council of the City of Oxnard, California, declaring its intention to levy assessments against real property for Fiscal Year 2026-27 in connection with the City's Landscape Maintenance Districts" setting the Public Hearing for June 16, 2026.

(Finance and Governance Committee approved 2-1 on May 12, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/6y9CDjQVzVQ

BACKGROUND

Special Districts is a Division of the Public Works Department and manages a total of 50 special financing districts, which include 36 Landscape Maintenance Districts ("LMDs"). Through the process of developing property, special financing districts (e.g. LMDs) were authorized to be used by property owners (i.e. developers) to fund the annual cost of maintaining certain public improvements that have a special benefit to the properties within the district. Typically, the developer installed the public improvements at the time of development and the benefiting property owners pay for the cost of maintaining the improvements (i.e., special benefit) through a special assessment included on the property's annual property tax bill. Revenue received from the assessment funds the cost to provide the Special Benefit, as outlined in the Consolidated Engineer's Report attached hereto as Attachment 1 ("Report").

Assessments are levied annually and collected on the property tax roll. Each year, the City Council conducts proceedings before making a decision to levy the assessments. Revenue received from the assessments partially funds the ongoing maintenance of the public improvements that are provided by each district and, in some cases, is collected for future work that is conducted on a less-than-annual basis.

If adopted by City Council, the Resolutions will: 1) initiate proceedings to levy the annual assessments; 2) approve the Consolidated Engineer's Report for the districts; and 3) declare the intent to levy assessments on the FY 2026-27 property

tax roll. As a part of the resolution declaring the intent to levy, a public hearing date is set (June 16, 2026) where a resolution confirming diagrams and assessments will be considered. This process is required each year.

DISCUSSION

The Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 et seq.) ("Act") outlines the procedures for the City Council to annually Initiate Proceedings by Resolution (Attachment 2), approve the Consolidated Engineers Report through a Resolution (Attachment 3), and state the City Council's Intent to Levy the annual assessment through a Resolution (Attachment 4) by holding a public hearing.

In compliance with the Act, an annual review and evaluation of each district's revenues and expenditures, contained in the Report, is conducted. This Report consolidates the City's 36 LMDs into a single report, but evaluates each district individually. For each district, the Report includes a description of the improvements, the projected estimated annual maintenance costs, and funding to be collected for projects done on a less-than-annual basis, if any, the method of assessment apportionment for each lot or parcel within each district's boundaries, and a diagram showing the parcels within that district. The Report also provides an analysis of each district's annual financial status. It separates and apportions the cost of General Benefit, as defined in the Report, other costs funded by a non-assessment fund (e.g., the General Fund), and the cost of Special Benefit to the benefiting properties, which is funded by the applied assessment rate. The actual services provided to each district vary from district to district and are based on the property owner-approved services and funding.

The applied assessment rate is the estimated amount needed to fund the services of each district and is the amount actually levied on the property tax roll. It cannot exceed the maximum assessment rate that was approved by property owners, through prior proceedings, for each district. After completing an individual analysis of each district's current level of service, anticipated estimated expenditures, fund balance, assigned reserve levels, and future work that is conducted on a less-than-annual basis, it is recommended to set the applied rates as set forth in the Report. Parcel-specific details of the proposed maximum and applied assessment is included in the Report as linked, is available from the City Clerk's office, and is accessible from the City's website (www.oxnard.gov).

Costs considered to be of General Benefit are not allowed to be assessed to the properties and therefore are apportioned as a non-assessment fund (e.g. General Fund) expense. In addition to the required General Benefit contribution, the General Fund is proposed to cover additional costs, which are outlined in the Fiscal Impact section of this Report. The proposed FY 2026-27 Operating Budget includes funds necessary to cover these costs.

Funds received for the benefit of each district are restricted and can only be used within the district and for the purposes for which they were collected. Some of the district's applied assessment rates are proposed to increase from last year, while others are proposed to decrease. This is to account for changes in the expected amounts of services, such as, but not limited to landscape maintenance, sidewalk maintenance, removal and replacement of displaced sidewalks, irrigation repair, electrical systems repair, and lighting repair and replacement. Both increases and decreases can be attributed to changes in annual service costs to maintain fund balances after their use in prior fiscal years, consistent with the Act, to meet a district's obligation for staff and overhead expenses, or to maintain sufficient reserve levels consistent with the City Council approved City's Maintenance and Fund Policy for Landscape Maintenance Districts. The assessment is levied at a rate that is no higher than the maximum assessment rate approved by property owners. All of the previous items are normal operating considerations of LMDs and are evaluated as a part of this process. However, there are two districts, LMDs 25 and 53, that are receiving further attention in FY 2026-27 due to their projected end-of-year fund balances:

LMD 25

LMD 25 (The Pointe) is located within the Sea Air neighborhood and generally consists of property along and north of New Haven Place, east of S. Patterson Road, south of W. Fifth Street, and west of Saratoga Street. It comprises 216 benefit units and is projected to have an estimated negative fund balance of $426 at the end of FY 2026-27. With a maximum total levy amount of $23,799, the district is unable to entirely fund its projected annual expenses of $39,142 for FY 2026-27. Subsequently, pursuant to the City Council adopted Maintenance and Funding Policy for Landscape Maintenance Districts, staff will be informing property owners within the district of the steps that can be taken to address the projected shortfall and what options the district property owners have within the upcoming fiscal year.

LMD 53

LMD 53 (Huff Court) is located within the Cabrillo neighborhood, north of Penny Way, east of Patricia Street, south of Firethorne Place, and west of Gina Drive. It comprises 8 benefit units and is projected to have an estimated negative fund balance of $2,017 at the end of FY 2026-27. With a maximum total levy amount of $4,655, the district is unable to entirely fund its projected annual expenses of $5,381 for FY 2026-27. Subsequently, pursuant to the City Council adopted Maintenance and Funding Policy for Landscape Maintenance Districts, staff will be informing property owners within the district of the steps that can be taken to address the projected shortfall and what options the district property owners have within the upcoming fiscal year.

The deadline for delivering the assessment information to Ventura County for inclusion on the FY 2026-27 property tax roll is July 6, 2026.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

For FY 2026-27, the proposed assessment calculations are as follows: real property assessments of $2,435,030 (rounded, see Engineer's Report Table 6.4), interest income of $60,927 (rounded, Table 6.3), a general benefit contribution from the General Fund of $217,455 (rounded, Table 6.3), and additional funding from the General Fund for utilities in certain Districts of $73,105 (rounded, Table 6.3). Pursuant to their formation documents, Districts 31, 34, 38, 39, and 51 have a maximum allowed utility charge. As such, since the costs of utilities continue to increase, staff is recommending additional General Fund to cover the amounts that exceed their respective maximums.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 2-1 on May 12, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 12, 2026 Finance and Governance Committee Meeting recording.

Prepared by: Steve Howlett, Assistant Public Works Director, Anthony Miller, Special Districts Manager

ATTACHMENTS

1. Proposed FY 2026-27 Consolidated Engineers Report
2. Resolution Initiating Proceedings
3. Resolution Approving Consolidated Engineer's Report for Fiscal Year 2026-27
4. Resolution Declaring the Intent to Levy for Fiscal Year 2026-27 (ROI)
5. Special Districts Map
6. Special Districts List
7. Presentation

CITY OF OXNARD

Fiscal Year 2026/27 Consolidated Engineer's Report For:

Landscape Maintenance Districts

May 2026

Prepared by:

NBS
helping communities fund tomorrow

Corporate Headquarters
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1. ENGINEERS LETTER

On June 1, 2026, the City Council of the City of Oxnard (the "City"), pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 et seq.) (the "1972 Act"), adopted its Resolution Initiating Proceedings for the Annual Levy and Collection of Assessments and ordered the preparation of Engineer's Reports for the City's Landscape Maintenance Districts (the "Districts") for Fiscal Year ("FY") 2026/27 and authorized that the reports be consolidated into a single report for administrative convenience.

The Resolution Initiating Proceedings directed NBS to prepare and file reports pursuant to Section 22565 et seq. of the 1972 Act with respect to the FY 2026/27 levy of assessments in connection with each of the Districts. These reports may be consolidated into a single document for administrative convenience. The report includes the diagrams for the Districts, showing the area and properties to be assessed, an estimate of the cost of the improvements, the plans and specifications for the improvements, and an assessment of the estimated costs of the improvements.

The assessments detailed in this Consolidated Engineer's Report (the "Report") are the amounts necessary to cover the portion of the estimated costs to maintain, install, operate and service the improvements within each District funded by payments received from the assessable real property within the District, in proportion to the special benefit received. The breakout by District is shown in the table below.

The following table shows: (i) the total amount to be collected against all parcels in the District in Fiscal Year 2026/27 ("FY 2026/27 Levy Amount"), (ii) the rate proposed for collection per acre, parcel or benefit unit in FY 2026/27 ("FY 2026/27 Proposed Rate"), and (iii) the maximum rate that could be levied in FY 2026/27 without conducting addition property-owner assessment ballot proceedings ("FY 2026/27 Maximum Rate"). The Maximum Rate (which has been adjusted, where applicable, by a previously approved inflation adjustment) is given for reference only. Only the Proposed Rate is recommended for levy in FY 2026/27. In many Districts the Proposed Rate is less than the Maximum Rate, as an assessment at the full Maximum Rate is not necessary or proposed. In future years the assessment may be levied up to the then-current Maximum Rate.

For all Districts except LMD 30 (Haas Automation) and LMD 43 (Greenbelt), rates are given on a per parcel or per lot basis and the number of "benefit units" is equal to the number of lots (generally one per assessable parcel) currently located in the District. This is also the methodology for Zones 2 and 4 of LMD 43 (Greenbelt). For LMD 30 (Hass Automation), Zones 1 and 3 of LMD 43 (Greenbelt), rates are given on a per acre basis and the number of "benefit units" is equal to the total assessable acreage in the District. For LMD 60 (Artisan), one benefit unit is assigned to the only existing parcel in the District.

District	Benefit Units	FY 2026/27 Levy Amount [3]	FY 2026/27 Proposed Rate [3]	FY 2026/27 Maximum Allowed Rate
LMD No. 3 (River Ridge)	516.00	$84,035.76	$162.86	$162.86
LMD No. 10 (Country Club Estates)	153.00	24,076.08	157.36	157.36
LMD No. 11 (St. Tropez)	83.00	6,990.26	84.22	84.22
LMD No. 12 (Standard Pacific)	255.00	20,282.70	79.54	87.82
LMD No. 13 (Le Village)	160.00	18,044.80	112.78	112.78
LMD No. 14 (California Cove)	212.00	36,692.96	173.08	173.08
LMD No. 16 (California Lighthouse)	265.00	19,551.70	73.78	73.78
LMD No. 23 (Greystone)	61.00	5,587.60	91.60	91.60
LMD No. 24 (Vineyards)	100.00	18,300.00	183.00	183.00
LMD No. 25 (The Pointe)	216.00	23,798.88	110.18	110.18
LMD No. 27 (Rose Island)	50.00	25,720.00	514.40	514.40
LMD No. 28 (Harborside)	355.00	115,169.10	324.42	333.19
LMD No. 30 (Haas Automation)	84.62	60,994.10	720.80	772.01
LMD No. 31 (Rancho De La Rosa)	233.00	108,596.64	466.08	466.08
LMD No. 32 (Oak Park)	27.00	26,383.86	977.18	1,236.63
LMD No. 33 (El Paseo)	190.00	80,789.90	425.21	425.21
LMD No. 34 (Sunrise Pointe & Sunset Cove)	273.00	83,928.39	307.43	307.43
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	330.00	201,385.80	610.26	610.26
LMD No. 37 (Pacific Breeze)	119.00	1,951.60	16.40	377.33
LMD No. 38 (Aldea Del Mar)	294.00	120,881.04	411.16	499.31
LMD No. 39 (Promesa/Sueno)	179.00	198,836.78	1,110.82	1,293.90
LMD No. 39 (DR Horton/Seawinds)	65.00	67,017.60	1,031.04	1,226.33
LMD No. 40 (Cantada)	113.00	43,170.52	382.04	917.47
LMD No. 41 (Pacific Cove)	120.00	34,108.80	284.24	783.51
LMD No. 42 (Cantabria & Coronado)	197.00	174,467.14	885.62	1,177.79
LMD No. 43 (Greenbelt)[1]	204.34	139,985.16	Varies	Varies
LMD No. 46 (Daily Ranch)[2]	262.00	258,572.84	Varies	Varies
LMD No. 47 (Sycamore Place)	111.00	87,379.20	787.20	787.20
LMD No. 49 (Cameron Ranch)	35.00	24,090.50	688.30	688.30
LMD No. 50 (Pleasant Valley Senior Housing)	60.00	5,800.80	96.68	507.25
LMD No. 51 (Pfeiler)	219.00	175,105.83	799.57	799.57
LMD No. 52 (Wingfield)	199.00	19,382.60	97.40	489.08
LMD No. 53 (Huff Court)	8.00	4,654.64	581.83	581.83
LMD No. 54 (Meadowcrest Villas)	50.00	1,842.00	36.84	572.38
LMD No. 55 (Wingfield West)	41.00	36,972.98	901.78	933.55

District	Benefit Units	FY 2026/27 Levy Amount [3]	FY 2026/27 Proposed Rate [3]	FY 2026/27 Maximum Allowed Rate
LMD No. 58 (Westwind)	156.00	$42,906.24	$275.04	$580.12
LMD No. 60 (Artisan)	1.00	37,575.06	37,575.06	76,801.79
Total	**5,996.96**	**$2,435,029.86**		

(1) LMD No. 43 (Greenbelt) FY 2026/27 Maximum Rates are as follows: Zone 1- Parc Rose $1,857.29/acre, Zone 2- Solana II $427.04/unit, Zone 3- Tierra Vista $1,790.06/acre, Zone 4- Mayfield $340.94/unit. The FY 2026/27 Proposed Rates are as follows: Zone 1- Parc Rose $1,857.29/acre, Zone 2- Solana II $427.04/unit, Zone 3- Tierra Vista $1,790.06/acre, Zone 4- Mayfield $340.94/unit.

(2) LMD No. 46 (Daily Ranch) FY 2026/27 Maximum Rates are as follows: Area A- $1,029.95/unit, Area B- $996.45/unit, Area C- $889.91/unit. The City pays for the maintenance of the Area D improvements, which have been removed from the LMD. The FY 2026/27 Proposed Rates are as follows: Area A- $1,029.95/unit, Area B- $996.45/unit, Area C- $889.91/unit.

(3) The FY 2026/27 Levy Amount and Proposed Rate may differ slightly from the Assessment Roll and final applied levy amounts due to rounding per the Ventura County Tax Collector's requirement of even-cent assessment amounts.

I, the undersigned, respectfully submit this Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report, Assessments, and the Assessment Diagram herein have been prepared, computed and levied in accordance with the assessment methodology adopted, approved and ordered by the City Council of the City of Oxnard.

_____

John G. Egan , P. E.
Assessment Engineer

2. INTRODUCTION

2.1 Background

The City incorporated in 1903. Currently, the incorporated limits of the City include approximately 25 square miles. The City is located on the shores of the Pacific Ocean in the western portion of Ventura County. The City enjoys direct access to U.S. 101 Freeway and Pacific Coast Highway 1. The City is the largest City in Ventura County with a population of just over 200,000, accounting for approximately twenty-four percent (24%) of the County's population[i].

The City has utilized assessment districts (locally referred to as Landscape Maintenance Districts) to help fund the ongoing maintenance of various public improvements within new developments.

2.2 Engineer's Report Contents

The 1972 Act requires that the City Council conduct annual proceedings to levy assessments in the upcoming fiscal year.

The first step in this process is for the City Council to adopt a resolution that generally describes any proposed new improvements or any substantial changes in existing improvements and orders the engineer to prepare and to file the Engineer's Report.

The Engineer's Report must refer to the assessment district by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, contain all of the following:

- Plans and specifications for the improvements.
- An estimate of the costs of the improvements.
- A diagram for the assessment district.
- An assessment of the estimated costs of the improvements.
- If bonds or notes will be issued pursuant to Section 22662.5 of the 1972 Act, an estimate of their principal amount.

This Engineer's Report has been prepared pursuant to a resolution of the City Council of the City of Oxnard ordering the Report's preparation.

3. PLANS AND SPECIFICATIONS

Pursuant to sections 22567(a) and 22568 of the 1972 Act, this report describes the existing and any proposed improvements for the Districts. The sections below provide general descriptions of the improvements maintained by the Districts. The purpose of the Districts is to provide for the continued maintenance, operation, and servicing of various public improvements specially benefiting property within the Districts.

3.1 Description of Boundaries of the Districts

A rough description of the boundaries of each District can be found in Section 10.1. A more detailed map of each District is included in Section 10.3. Assessment Diagrams are included in Section 8.

3.2 Description of Improvements and Services

A description of each of the Districts and description of improvements can be found in Section 10.2 and the general location of the improvements can be found in Section 10.3 of this Report.

The improvements are generally described as: landscaping, lighting, park facilities, and facilities appurtenant to the same. Costs associated with installation, operation, maintenance and servicing of these facilities are eligible for funding, including, but not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary, and in connection with, these improvements. More specifically:

> The improvements authorized to be maintained are District-specific and vary between the Districts, the improvements provided may include, but are not limited to: ground cover, turf, trees, shrubs, the landscaped areas of detention basins, screen walls/fencing, park benches, trash containers, overhead structures, theme light poles, ornamental lighting, and sprinkler, irrigation and drainage systems, and may also include sidewalk and hardscape improvements along the landscaping, entry monuments, mailboxes and associated appurtenant facilities. Park improvements, if applicable, vary by park and may include landscape and open space, playground structures, exercise stations, restrooms, benches, picnic tables, and litter receptacles.
>
> Maintenance provided includes all necessary services, operations, administration and maintenance required to keep the above-mentioned improvements in a healthy, vigorous and satisfactory condition which may include, but is not limited to: repair, removal or replacement of all or any part of the landscaping, sidewalks, theme light poles or screen walls/fencing. Provision for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, mowing, spraying, fertilizing and treating for disease or injury. Removal of trimmings, rubbish, graffiti, debris and other solid waste from the landscaped areas, detention basins and screen walls/fencing.

Landscaping improvements were installed along the roadways of each District in order to create a common theme and neighborhood identity for parcels. Landscaping may include ground cover, turf and mulch, trees, shrubs and landscape up-lighting and sprinkler, irrigation, and drainage systems, and may include sidewalk and hardscape improvements along the landscaping.

Street tree improvements were installed along the roadways of each District in order to create a common theme and neighborhood identity for parcels. Aesthetically pleasing street trees welcome users to walkways, and shade tree canopies encourage use even during the hottest times of the year.

Park facilities enhance the overall quality of an area and are an important component of complete and sustainable neighborhoods. The parks within the Districts, when included, offer both active and passive recreational opportunities: a place to play, exercise, spend time with neighbors, or to relax. The parks within the Districts are developed and maintained to appeal to all age groups and interests and promote a healthy community. Recreation and park facilities have proven to be a potent factor in maintaining a high standard of livability in the community.

There are two types of parks within the Districts: mini parks and neighborhood parks. Mini parks are intended to serve a limited population within a short radius (usually less than one-third of a mile) and neighborhood parks are intended to be easily accessible to local residents and designed to serve the surrounding neighborhood.[ii] Park improvements vary by park, and may include landscape and open space, playground structures, exercise stations, restrooms, benches, picnic tables, and litter receptacles.

In addition to the actual costs of maintaining the improvements mentioned above, the City will incur costs for staff time and expenses directly related to the administration and management of the Districts. Staff time includes the oversight and coordination of both City and contractor provided services, creation of an annual engineer's report and resolutions, tax roll preparation, and placing the assessment amounts onto the County tax roll, along with responding to property owner inquiries.

3.3 Location of Improvements

The locations for District-specific improvements can be found in Section 10.3. Section 10.3 contains maps showing the approximate location (for reference only) of the authorized improvements for each District.

4. BENEFITS FROM IMPROVEMENTS

4.1 Special Benefits Identified

The improvements are expected to confer certain special benefits to parcels within each applicable District. The special benefits created by the improvements, which apply to the Districts as well as to properties outside the Districts and the public at large, may include the following:

Improved Aesthetics:

Street landscaping improvements improve the livability, commercial activity, appearance, and desirability for properties within each applicable District. Regular maintenance ensures that the improvements do not reach a state of deterioration or disrepair so as to be materially detrimental to properties adjacent to or in close proximity to the improvements within each applicable District. According to the Victoria Transport Policy Institute (2011), streetscapes have a significant effect on how people view and interact with their community. With streetscapes that are safe and inviting, people are more likely to walk, which can help reduce automobile traffic, improve public health, stimulate local economic activity, and attract residents and visitors to the community[iii].

The park improvements provide beautification, shade, and enhancement to properties, which creates a sense of community for the parcels within each applicable District. The overall appeal and desirability of an area is enhanced when public parks and recreational facilities are in place, improved, operable, safe, clean, and maintained. Conversely, appeal and desirability decrease when park and recreational facilities are unsafe or destroyed by the elements or vandalism. According to The Trust for Public Land, Corporate CEOs say that employee quality of life is the third most important factor in locating new businesses[iv].

Increased Safety

Safety for pedestrians involves not only a degree of protection from vehicular accidents, but also from criminal activity. Well maintained areas mitigate crime, especially vandalism, and enhance pedestrian safety. A recent study found that after landscape improvements were installed, there was a 46% decrease in crash rates across urban arterial and highway sites and a second study reviewed found a 5% to 20% reduction in mid-block crashes after trees and planters in urban arterial roads were put in place. In addition, there is less graffiti, vandalism, and littering in outdoor spaces with natural landscapes than in comparable plant-less spaces[v]. The Victoria Transport Policy Institute has found that streetscapes reduce traffic speeds and when combined with improved pedestrian crossing conditions can significantly reduce collisions[vi].

Economic Activity

Well maintained street landscape improvements not only make adjacent properties appear more stable and prosperous but can spur investment in the property. According to the Federal Highway Administration, landscaped sidewalks create an inviting place for customers to shop and do business[vii].

Parks attract both businesses and residents to communities. Making neighborhoods more friendly and enjoyable increases home ownership, creates jobs, and promotes positive consumer behavior. The desirability of properties for development increases based on the parcel's proximity to parks, sidewalks and trails[viii].

4.2 District-Exclusive Special Benefits Identified

Based on the location and improvement types, the following special benefits are exclusive to the properties and residents/visitors within the Districts.

Improved Air Quality

Plants, shrubs and turf remove pollutants from the air including smoke and dust[ix]. Residents within the Districts directly benefit from the trees inside of and surrounding their communities. One tree can remove an estimated 26 pounds of carbon dioxide annually from the atmosphere[x].

Traffic Screen

Landscaping creates a barrier between properties within the District and the exterior streets, offering privacy and reducing street/traffic noise and headlight glare[xi].

Conserve Natural Resources

Trees shading homes reduce temperatures and further allow for air conditioning units to run more efficiently[xii]. According to the California Energy Commission: "Planting the correct trees, shrubs, vines and groundcover can make your home both warmer in the winter and cooler in the summer. In fact, the right type of tree can reduce your summer cooling costs by 20 to 40 percent!"[xiii]

Increased Job Satisfaction and Productivity

Studies have shown that employees with views of landscaping have greater satisfaction than those with no view. Also, psychologists have found that workers with access to plants and landscaping tend to be more productive[xiv].

Increased Community Appeal

Cohesive landscaping increases the appeal of a community. Park and streets trees have been perceived to have high value (second only to education) of services offered by a municipality[xv].

Overall Livability

As a result of the collective improvements being maintained, the overall livability within each District will increase. The Victoria Transport Policy Institute expands on the concept of livability and the various benefits associated with that designation:

"*The livability of an area increases property desirability and business activity. Livability is largely affected by conditions in the public realm, places where people naturally interact with each other and their community, including: streets, parks, transportation terminals and other public facilities. Livability also refers to the environmental and social quality of an area as perceived by employees, customers and visitors. This includes local environmental conditions, the quality of social interactions, opportunities for recreation and entertainment, aesthetics, and existence of unique cultural and environmental resources*."[xvi]

4.3 General Benefits Identified

General benefit is an overall and similar benefit to the public at large resulting from the maintenance activities to be provided by the assessments levied. The improvements to be maintained by the District are located within the District boundaries.

The landscaping, tree and park improvements provide aesthetic, safety and economic benefits to the property within the District, but it is recognized that the ongoing District maintenance activities will also provide a level of benefit to some property within proximity to the District, as well as visitors and individuals passing through the District. Traffic from property within and outside of the District as well as individuals passing through the District area will be able to utilize the park improvements and view the maintained landscaping and trees. Therefore, the general benefit created as a result of the District maintenance activities has been considered.

Benefit to Property within Proximity but Outside of the Districts (General Benefit)

The landscaping, tree and park improvements will provide a level of improved aesthetic, increased safety, and economic activity benefits to some property outside of the Districts, but within proximity to property within District's boundary. In addition, people living outside of the Districts have access to and use of the parks. Since these benefits are conferred on properties outside of the Districts, this is considered to be a general benefit.

Benefit to Pass Through Traffic and Public at Large (General Benefit)

People and vehicles traveling through the Districts may receive a level of improved aesthetic, increased safety, and economic activity benefits from the maintenance of the landscaping and tree improvements. Since these benefits are conferred on pass through traffic and the public at large, this is considered to be a general benefit.

5. QUANTIFICATION OF BENEFIT

The California Constitution requires that:

> An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel. Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit.

As a result of the maintenance and operation of the authorized improvements, there will be a level of general benefit to people that do not live in or intend to conduct business within the Districts. In order for property within the Districts to be assessed only for that portion of special benefits received from the District's maintenance activities, general benefits provided by the ongoing maintenance of the improvements need to be quantified. The amount of general benefit that is provided from the District's maintenance activities cannot be funded via property owners' assessments.

5.1 Benefits from Landscaping and Street Tree Improvements

The separation of special benefits conferred to the properties in the Districts from the general benefits conferred to people or property outside the Districts corresponds to the physical location of the improvements. Based upon the location of the improvements, the improvements are categorized into one of the following categories: exterior or interior streets. The streets classified as exterior primarily include arterial and collector streets that are designed to carry pass-through traffic and internal traffic movement throughout the City. The streets classified as interior are primarily those adjacent to homes and intended to serve the local community with fewer average daily trips (ADT) than those classified as arterial and collector. For detailed traffic calculation information, see Section 10.6.

In March 2017, at the direction of the City Council, an analysis was prepared that removed the improvements on arterial (major traffic corridor) streets. Districts, which contained improvements only on arterial streets, were dissolved as of the Fiscal Year 2017/18. The improvements on exterior streets located in the remaining Districts as detailed below are only included on local and collector streets.

Exterior Streets

The streets bordering each District, categorized as exterior, are used as main access points to and from properties within the Districts in addition to providing circulation between the interior streets and the City's roadway network. The exterior streets with landscaping improvements serve not only residents in the immediate vicinity, but persons who live outside of the Districts and are passing by. The City's recent traffic studies do not identify the percentage of traffic on exterior streets which is pass-through traffic.

Before the determination and allocation of the percentage of special and general benefit for the exterior streets can be made, the estimated pass-through traffic must be computed. In lieu of having a study that identifies the pass-through traffic on exterior streets, the estimated number of trips generated by each parcel within the Districts has been calculated and analyzed in combination with the City's traffic study that provides the ADT on various sections of the exterior streets throughout the City.

For each District and for only those streets with improvements authorized to be maintained, the estimated number of trips for special benefit purposes (as determined by the projected trips generated by the District parcel characteristics), was calculated on the collector streets to estimate pass-through trips. The pass-through trips are vehicles driving along the maintained streets within the District for a portion of their trips, but not residing or conducting business within the District. Adjustments to traffic counts utilized neighborhoods surrounding each District with access points on the specified collector street; based on the trips generated by those neighborhoods averaged by the number of access points on the specified collector street.

Interior Streets

The streets within each District categorized as interior were intended to serve individual neighborhoods and not pass-through traffic. From a visual inspection of the layout of each District, one must conclude the interior streets are exclusively intended for the benefit of the parcels on such streets. There is no local street that provides a direct or efficient means of traveling from one place to another such that one would reasonably expect a driver to purposefully choose these interior streets as the best route for travel through the City unless necessary because the route either began or ended with a parcel in the District. A route beginning or ending with a parcel within the District does not include the "general public" for purposes of determining general benefit.

However, given the location to the schools, parks, and commercial properties within the City, there are bound to be drivers that make use of the interior streets to turn around or go back from where they came. Additionally, one can imagine a minimal degree of pass-through traffic even on something such as a cul-de-sac. A conservative estimate of 1.00% for each improvement type would result in the general benefits derived from the street landscaping and tree improvements on local streets to be 2.00% and the special benefit is estimated to be 98.00%.

District-Exclusive Special Benefits

To account for the district-exclusive special benefits received from the improvements (Section 3.2) that are located on exterior streets, twenty percent (20%) of the improvements are excluded from the pass-through calculations.

Improved Aesthetic, Increased Safety, and Economic Activity General Benefit Percentage from Landscaping and Tree Improvements

The general benefit percentages as determined by the method outlined in the sections above have been applied (as applicable) to each street category within the Districts. The area in square feet of landscaping and count of street trees being maintained was determined after review of the City's geospatial database and the authorized improvements as shown on the original diagrams approved at the formation of each District.

The general benefit percentage for each category of street was multiplied by the total square footage, less twenty percent (20%) for the district-exclusive special benefits, being maintained for such street category. The general benefit square footage was summed for both street categories and divided into the total square footage of all landscaping maintenance. The result is the overall improved aesthetics, increased safety, and economic activity general benefit percentage from landscaping improvements. The same method was followed to calculate the general benefit from the street tree improvements. The improved aesthetics, increased safety, and economic activity general benefit percentages from landscaping and street tree improvements for each District are shown in the table below. For each District's specific calculation please refer to Section 10.5.

District	General Benefit from Landscaping Improvements	General Benefit from Street Tree Improvements
LMD No. 3 (River Ridge)	2.00%	2.00%
LMD No. 10 (Country Club Estates)	2.00%	2.00%
LMD No. 11 (St. Tropez)	14.13%	18.24%
LMD No. 12 (Standard Pacific)	2.00%	2.00%
LMD No. 13 (Le Village)	11.58%	11.46%
LMD No. 14 (California Cove)	7.51%	7.97%
LMD No. 16 (California Lighthouse)	28.28%	28.28%
LMD No. 23 (Greystone)	46.32%	11.04%
LMD No. 24 (Vineyards)	27.15%	8.97%
LMD No. 25 (The Pointe)	2.00%	2.00%
LMD No. 27 (Rose Island)	47.25%	39.54%
LMD No. 28 (Harborside)	2.00%	2.00%
LMD No. 30 (Haas Automation)	2.00%	2.00%
LMD No. 31 (Rancho De La Rosa)	4.77%	3.00%
LMD No. 32 (Oak Park)	2.00%	2.00%
LMD No. 33 (El Paseo)	2.00%	2.00%
LMD No. 34 (Sunrise Pointe & Sunset Cove)	2.00%	2.00%
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	16.24%	8.23%
LMD No. 37 (Pacific Breeze)	27.14%	30.38%
LMD No. 38 (Aldea Del Mar)	2.00%	2.00%
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	2.00%	2.00%
LMD No. 40 (Cantada)	2.00%	2.00%
LMD No. 41 (Pacific Cove)	2.00%	2.00%
LMD No. 42 (Cantabria & Coronado)	8.61%	4.83%
LMD No. 43 (Greenbelt)	2.00%	2.00%
LMD No. 46 (Daily Ranch)	2.00%	2.00%
LMD No. 47 (Sycamore Place)	2.00%	2.00%
LMD No. 49 (Cameron Ranch)	2.00%	2.00%
LMD No. 50 (Pleasant Valley Senior Housing)	44.84%	44.84%
LMD No. 51 (Pfeiler)	2.00%	2.00%
LMD No. 52 (Wingfield)	2.00%	2.00%
LMD No. 53 (Huff Court)	2.00%	2.00%
LMD No. 54 (Meadowcrest Villas)	50.70%	50.70%
LMD No. 55 (Wingfield West)	2.00%	2.00%
LMD No. 58 (Westwind)	13.94%	13.94%
LMD No. 60 (Artisan)	2.00%	2.00%

5.2 Benefits from Park Improvements

There are five Districts with park improvements included as an authorized improvement. The Districts are: LMD 32, LMD 39, LMD 46, LMD 51 and LMD 58. As a result of the maintenance and operation of the park improvements, there will be a level of improved aesthetics and economic activity general benefit conferred to people that do not live within the Districts. In order for property within each District to be assessed only for that portion of special benefits received from the District's park maintenance activities, general benefits provided by the ongoing maintenance of the improvements need to be quantified. The amount of general benefit provided from the District-specific maintenance activities cannot be funded via property owners' assessments.

There are two types of parks maintained by the Districts: Mini Parks and Neighborhood Parks. Mini Parks (also known as pocket parks) are intended to serve a limited population within a short radius (usually less than one-third of a mile) and Neighborhood Parks are intended to be easily accessible to local residents and designed to serve the surrounding neighborhood.[xvii] The following lists the District-specific parks being maintained through the assessments.

District	Park	Acreage	Park Classification	Service Radius(1)
LMD 32	Borchard Oak Park	0.5	Mini Park	less than 0.3 miles
LMD 39/LMD 46(2)	Promesa/Sueno Park	4.0	Neighborhood Park	¼ to ½ mile
LMD 51	Pfeiler Park	3.1	Neighborhood Park	¼ to ½ mile
LMD 58	Garden City Acres Park	5.5	Neighborhood Park	¼ to ½ mile

(1) Service radius as defined in the April 2006 Background Report; defined in tables 4-28
(2) Park within LMD 39; per formation Engineer's Report LMD 46 receives a special benefit from the park and pays a proportional share of the park costs (51.78%).

Neighborhood parks, according to City standards, can range up to 10 acres. The City does not have a standard service radius for parks within the Neighborhood classification, however the National Recreation and Park Association (NRPA) has developed standards that have been traditionally applied. The most recent NRPA service radius for a Neighborhood Park is ¼ to ½ mile.[xviii] In addition, there is a standard of ½ mile as a reasonable distance to walk to a park.[xix] Even though the park facilities were installed for the benefit of the residents within the Districts, and most parcels outside of the boundaries have their own park within close proximity, there will be some general benefit to those people who do not live or conduct business inside the Districts but are within the service radius listed above.

The Summary of Travel Trends, 2009 National Household Travel Survey (NHTS) prepared by the U.S. Department of Transportation Federal Highway Administration analyzed the number of person trips by various modes of transportations such as private vehicle, transit, walking or some other means of transportation. According to the Pacific Division data extracted from the 2009 NHTS database, of the annual 181,703 (in millions) total person trips, 23,399 (in millions) or 12.88% of those person trips were for social/recreational purposes (using all modes of transportation: walking, bicycle, vehicle, et.al.)[xx].

According to the U.S. Census Bureau (2010-2014), the average household size in the City is 3.98 persons[xxi]. Based on this average household size, and the number of residential units within each District, the following details the number of people residing within and outside the boundaries of each applicable District with direct access to the park and within the corresponding park service radius.

LMD 32		
.3 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons[1]
Within LMD 32	27	108
Outside LMD 32[2]	491	1,954
Total Population within .3 mile and having direct access to park	**518**	**2,062**

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the .3-mile radius, but without direct access to the LMD 32 park (i.e. would have to cross arterial streets); these parcels have access to parks that are within a closer proximity than the LMD 32 park and are not included in the residential unit count.

LMD 39 and LMD 46		
1/2 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons[1]
Within LMD 39	244	971
Within LMD 46	262	1,043
Outside LMD 39/LMD 46[2]	392	1,560
Total Population within ½ mile and having direct access to park	**898**	**3,574**

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the 1/2-mile radius, but without direct access to the LMD 39/LMD 46 park (i.e. would have to cross arterial streets, railroad tracks); these parcels have access to parks that are within a closer proximity than the LMD 39/LMD 46 park and are not included in the residential unit count.

LMD 51		
1/2 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons[1]
Within LMD 51	219	872
Outside LMD 51[2]	1,560	6,209
Total Population within ½ mile and having direct access to park	**1,779**	**7,081**

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the 1/2-mile radius, but without direct access to the LMD 51 park (i.e. would have to cross arterial streets); these parcels have access to parks that are within a closer proximity than the LMD 51 park and are not included in the residential unit count.

LMD 58		
1/2 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons[1]
Within LMD 58	156	621
Outside LMD 58[2]	772	3,073
Total Population within ½ mile and having direct access to park	**928**	**3,694**

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the 1/2-mile radius, but without direct access to the LMD 58 park (i.e. would have to cross arterial streets); these parcels have access to parks that are within a closer proximity than the LMD 58 park and are not included in the residential unit count.

In order to determine the estimated total number of persons who are within close proximity (service radius) to each of the park improvements that may utilize the park (for all modes of transportation), the 12.88% of person trips reported from the NHTS Pacific Division study (trips for social/recreational purposes) were multiplied by the total number of persons within the park service radius and having direct access to the park, but outside of the District boundary.

Within Service Radius Outside LMD boundary	Estimated Number of Persons Outside	Estimated Number of Persons using LMD Specific Park
Outside LMD 32	1,954	252
Outside LMD 39/LMD 46	1,560	201
Outside LMD 51	6,209	800
Outside LMD 58	3,073	395

Applying the number of trips that persons outside the District boundaries may use the parks, divided by the total population within the service radius having direct parks access, the estimated percentage of persons receiving general benefit because they do not reside within the District, is shown in the following table:

Within Service Radius Outside LMD boundary	Estimated Number of Persons Outside using LMD specific Park[1]	Total Park Service Area Population	% of General Benefit
Outside LMD 32	252	2,062	12.22%
Outside LMD 39/LMD 46	201	3,574	5.62%
Outside LMD 51	800	7,081	11.30%
Outside LMD 58	395	3,693	10.70%

(1) Estimated number of persons previously determined within park service radius and outside of the District boundary, multiplied by 12.88% social/recreational trips.

LMD 32 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 32 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the smaller local park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks. However, there are people who may

randomly decide to visit the park. Consequently, it is likely that certain members of the public at large may use the smaller parks, and as such, a 1.00% general benefit has been assigned to account for usage by the public at large.

.3 Mile and Direct Access General Benefit	12.22%
Public at Large Benefit Park General Benefit	1.00%
Total LMD 32 Park General Benefit	**13.22%**

Based on the above calculations, the general benefit portion resulting from the LMD 32 park improvements is estimated to be 13.22% and the special benefit is estimated to be 86.78%.

LMD 39/LMD 46 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 39/LMD 46 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the neighborhood park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks, and other neighborhoods within the City have their own local parks. However, there are people who may randomly decide to visit the park. Consequently, it is likely that certain members of the public at large may use the smaller parks, and as such, a 1.00% general benefit has been assigned to account for usage by the public at large.

½-Mile and Direct Access General Benefit	5.62%
Public at Large Benefit Park General Benefit	1.00%
Total LMD 39/LMD 46 Park General Benefit	**6.62%**

Based on the above calculations, the general benefit portion resulting from the LMD 39/LMD 46 park improvements is estimated to be 6.62% and the special benefit is estimated to be 93.38%.

LMD 51 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 51 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the neighborhood park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks, and other neighborhoods within the City have their own local parks. However, there are people who may randomly decide to visit the park. Consequently, it is likely that certain members of the public at large may use the smaller parks, and as such, a 1.00% general benefit has been assigned to account for usage by the public at large.

½-Mile and Direct Access General Benefit	11.30%
Public at Large Benefit Park General Benefit	1.00%
Total LMD 51 Park General Benefit	**12.30%**

Based on the above calculations, the general benefit portion resulting from the LMD 51 park improvements is estimated to be 12.30% and the special benefit is estimated to be 87.70%.

LMD 58 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 58 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the neighborhood park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks, and other neighborhoods within the City have their own local parks. However, there are people who may randomly decide to visit the park, use the open fields for sporting practice, and the City's mobile activity center does operate sessions at this park location. Consequently, a 5.00% general benefit has been assigned to account for usage by the public at large.

.50 Mile and Direct Access General Benefit	10.70%
Public at Large Benefit Park General Benefit	5.00%
Total LMD 58 Park General Benefit	**15.70%**

Based on the above calculations, the general benefit portion resulting from the LMD 58 park improvements is estimated to be 15.70% and the special benefit is estimated to be 84.30%. Note, per the formation Engineer's Report, the LMD 58 special benefit related to the Garden City Acres Park is 26.18%. The 15.70% general benefit calculation shown above is the percentage of general benefit of the originally calculated 26.18% special benefit. The special benefit is estimated to be 84.30% of the 26.18% previously determined special benefit.

5.3 Collective District General Benefit

Since each District is comprised of a blend of improvements, the maintenance activities and general benefit conferred must be addressed in a collective form rather than independently. Therefore, the arithmetic mean of the general benefit percentages has been used to quantify the overall level of general benefit for the District. This general benefit result is provided in the table below:

District	General Benefit from Landscaping Improvements	General Benefit from Street Tree Improvements	General Benefit from Park Improvements	Total General Benefit
LMD No. 3 (River Ridge)	2.00%	2.00%	N/A	2.00%
LMD No. 10 (Country Club Estates)	2.00%	2.00%	N/A	2.00%
LMD No. 11 (St. Tropez)	14.13%	18.24%	N/A	16.18%
LMD No. 12 (Standard Pacific)	2.00%	2.00%	N/A	2.00%
LMD No. 13 (Le Village)	11.58%	11.46%	N/A	11.52%
LMD No. 14 (California Cove)	7.51%	7.97%	N/A	7.74%
LMD No. 16 (California Lighthouse)	28.28%	28.28%	N/A	28.28%
LMD No. 23 (Greystone)	46.32%	11.04%	N/A	28.68%
LMD No. 24 (Vineyards)	27.15%	8.97%	N/A	18.06%
LMD No. 25 (The Pointe)	2.00%	2.00%	N/A	2.00%
LMD No. 27 (Rose Island)	47.25%	39.54%	N/A	43.40%
LMD No. 28 (Harborside)	2.00%	2.00%	N/A	2.00%
LMD No. 30 (Haas Automation)	2.00%	2.00%	N/A	2.00%
LMD No. 31 (Rancho De La Rosa)	4.77%	3.00%	N/A	3.88%

District	General Benefit from Landscaping Improvements	General Benefit from Street Tree Improvements	General Benefit from Park Improvements	Total General Benefit
LMD No. 32 (Oak Park)	2.00%	2.00%	13.22%	5.74%
LMD No. 33 (El Paseo)	2.00%	2.00%	N/A	2.00%
LMD No. 34 (Sunrise Pointe & Sunset Cove)	2.00%	2.00%	N/A	2.00%
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	16.24%	8.23%	N/A	12.23%
LMD No. 37 (Pacific Breeze)	27.14%	30.38%	N/A	28.76%
LMD No. 38 (Aldea Del Mar)	2.00%	2.00%	N/A	2.00%
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	2.00%	2.00%	6.62%	3.54%
LMD No. 40 (Cantada)	2.00%	2.00%	N/A	2.00%
LMD No. 41 (Pacific Cove)	2.00%	2.00%	N/A	2.00%
LMD No. 42 (Cantabria & Coronado)	8.61%	4.83%	N/A	6.72%
LMD No. 43 (Greenbelt)	2.00%	2.00%	N/A	2.00%
LMD No. 46 (Daily Ranch)	2.00%	2.00%	6.62%	3.54%
LMD No. 47 (Sycamore Place)	2.00%	2.00%	N/A	2.00%
LMD No. 49 (Cameron Ranch)	2.00%	2.00%	N/A	2.00%
LMD No. 50 (Pleasant Valley Senior Housing)	44.84%	44.84%	N/A	44.84%
LMD No. 51 (Pfeiler)	2.00%	2.00%	12.30%	5.43%
LMD No. 52 (Wingfield)	2.00%	2.00%	N/A	2.00%
LMD No. 53 (Huff Court)	2.00%	2.00%	N/A	2.00%
LMD No. 54 (Meadowcrest Villas)	50.70%	50.70%	N/A	50.70%
LMD No. 55 (Wingfield West)	2.00%	2.00%	N/A	2.00%
LMD No. 58 (Westwind)	13.94%	13.94%	15.70%	14.53%
LMD No. 60 (Artisan)	2.00%	2.00%	N/A	2.00%

6. ESTIMATE OF COSTS

The estimated costs associated with the improvements as described in the Plans and Specifications are summarized on the following pages.

6.1 Fiscal Year 2026/27 Cost Estimates

The following table shows estimated costs associated with each District for work to occur in FY 2026/27.

Table 6.1

Fiscal Year 2026/27 Cost Estimates

Account Code	District Name	Benefit Units	Service Level[2]	Maintenance Costs (53200 & 52900)	Utility - Electric (54010)	Utility - Water (54040)	Utility - Wastewater (54030)	City Indirect Costs	Special Districts Personnel	Special Districts Overhead	Consulting & Professional Services	Transfers Out [(1)]	Transfers In [(1)]	County Collection Fee	Total Expenses
20303801	LMD No. 3 (River Ridge)	516.00	2	$39,300.00	$980.00	$35,000.00		$1,878.00	$14,604.60	$6,397.42	$1,962.00	$0.00	$0.00	$297.81	$100,419.83
21003801	LMD No. 10 (Country Club Estates)	153.00	2	9,900.00	550.00	10,000.00		1,533.00	3,679.02	1,611.56	1,402.00	0.00	0.00	86.20	28,761.79
21103801	LMD No. 11 (St. Tropez)	83.00	6	2,000.00	175.00	2,900.00		515.00	743.24	325.57	1,402.00	0.00	0.00	31.59	8,092.39
21203801	LMD No. 12 (Standard Pacific)	255.00	2	17,200.00	400.00	2,000.00		1,252.00	6,391.84	2,799.89	1,402.00	0.00	0.00	95.89	31,541.62
21303801	LMD No. 13 (Le Village)	160.00	2	14,789.00	245.00	6,400.00		840.00	5,495.86	2,407.42	1,402.00	0.00	0.00	72.31	31,651.59
21403801	LMD No. 14 (California Cove)	212.00	2	28,300.00	505.00	2,700.00		1,166.00	10,516.80	4,606.80	1,402.00	0.00	0.00	127.77	49,324.37
21603801	LMD No. 16 (California Lighthouse)	265.00	4	22,600.00	0.00	1,100.00		686.00	8,398.57	3,678.92	1,402.00	0.00	0.00	93.93	37,959.43
22303801	LMD No. 23 (Greystone)	61.00	3	5,400.00	200.00	800.00		423.00	2,006.74	879.04	1,402.00	0.00	0.00	24.34	11,135.11
22403801	LMD No. 24 (Vineyards)	100.00	3	14,600.00	1,400.00	1,800.00		906.00	5,425.63	2,376.65	1,402.00	0.00	0.00	62.75	27,973.03
22503801	LMD No. 25 (The Pointe)	216.00	2	20,800.00	375.00	3,000.00		944.00	7,729.66	3,385.91	1,402.00	0.00	0.00	96.22	37,732.79
22703801	LMD No. 27 (Rose Island)	50.00	3	21,800.00	240.00	2,600.00		760.00	8,101.28	3,548.70	1,402.00	0.00	0.00	70.97	38,522.95
22803801	LMD No. 28 (Harborside)	355.00	2	70,700.00	460.00	4,800.00		1,071.00	26,273.42	11,508.85	1,962.00	0.00	0.00	335.39	117,110.65
23003801	LMD No. 30 (Haas Automation)	84.62	2	44,600.00	100.00	0.00		874.00	16,574.18	7,260.18	1,402.00	0.00	0.00	173.05	70,983.41
23103801	LMD No. 31 (Rancho De La Rosa)	233.00	2	67,600.00	1,200.00	25,000.00		1,521.00	25,121.40	11,004.22	1,402.00	0.00	0.00	303.37	133,151.99
23203801	LMD No. 32 (Oak Park)	27.00	2	18,100.00	355.00	4,200.00	300.00	1,007.00	6,726.29	2,946.40	1,402.00	0.00	0.00	84.18	35,120.87
23303801	LMD No. 33 (El Paseo)	190.00	2	65,600.00	180.00	2,100.00		1,140.00	24,378.16	10,678.65	1,402.00	0.00	0.00	234.27	105,713.09
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	273.00	3	57,700.00	6,000.00	13,000.00		1,494.00	21,442.38	9,392.65	1,402.00	0.00	0.00	256.23	110,687.26
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	330.00	3	137,900.00	12,500.00	25,000.00		2,195.00	51,246.17	22,447.95	1,962.00	0.00	0.00	559.56	253,810.69
23703801	LMD No. 37 (Pacific Breeze)	119.00	2	37,500.00	370.00	900.00		1,054.00	13,935.69	6,104.41	1,402.00	0.00	0.00	22.68	61,288.78
23803801	LMD No. 38 (Aldea Del Mar)	294.00	2	65,900.00	15,000.00	22,000.00		1,572.00	24,489.65	10,727.48	1,402.00	0.00	0.00	363.65	141,454.78
23903801	LMD No. 39 (Promesa & Sueno)	179.00	2	118,600.00	16,000.00	42,000.00		2,963.00	44,073.94	19,306.22	1,029.00	0.00	0.00	541.21	244,513.36
23913801	LMD No. 39 (DR Horton)	65.00	2	41,000.00	8,900.00	14,800.00		1,894.00	15,236.35	6,674.16	373.00	0.00	0.00	181.13	89,058.64
24003801	LMD No. 40 (Cantada)	113.00	2	40,800.00	100.00	7,000.00		1,134.00	15,162.03	6,641.60	1,402.00	0.00	0.00	143.02	72,382.65
24103801	LMD No. 41 (Pacific Cove)	120.00	2	21,000.00	4,500.00	3,000.00		1,126.00	7,803.99	3,418.47	1,402.00	0.00	0.00	105.43	42,355.89
24203801	LMD No. 42 (Cantabria & Coronado)	197.00	2	122,100.00	12,000.00	12,000.00		1,137.00	45,374.60	19,875.96	1,402.00	0.00	0.00	498.91	214,388.48
24303801	LMD No. 43 (Greenbelt)	204.34	2	93,700.00	1,500.00	20,000.00		1,622.00	34,820.64	15,252.89	1,402.00	0.00	0.00	373.38	168,670.91
24603801	LMD No. 46 (Daily Ranch)	262.00	2	140,100.00	4,700.00	20,000.00		1,684.00	52,063.73	22,806.08	1,402.00	0.00	0.00	669.73	243,425.54
24703801	LMD No. 47 (Sycamore Place)	111.00	2	32,200.00	200.00	4,500.00		897.00	11,966.11	5,241.65	1,402.00	0.00	0.00	237.32	56,644.08
24903801	LMD No. 49 (Cameron Ranch)	35.00	3	7,700.00	1,800.00	2,900.00		322.00	2,861.46	1,253.44	1,402.00	0.00	0.00	66.18	18,305.08
25003801	LMD No. 50 (Pleasant Valley Senior Housing	60.00	2	16,600.00	200.00	3,700.00		1,048.00	6,168.86	2,702.22	1,402.00	0.00	0.00	25.84	31,846.92
25103801	LMD No. 51 (Pfeiler)	219.00	2	113,500.00	7,500.00	22,000.00		1,895.00	42,178.68	18,476.02	1,402.00	0.00	0.00	474.99	207,426.70
25203801	LMD No. 52 (Wingfield)	199.00	2	50,500.00	1,700.00	1,700.00		1,190.00	18,766.73	8,220.61	1,402.00	0.00	0.00	93.88	83,573.21
25303801	LMD No. 53 (Huff Court)	8.00	6	2,000.00	0.00	350.00		277.00	743.24	325.57	1,402.00	0.00	0.00	13.00	5,110.80
25403801	LMD No. 54 (Meadowcrest Villas)	50.00	2	26,700.00	900.00	2,000.00		804.00	9,922.21	4,346.34	1,402.00	0.00	0.00	8.56	46,083.11
25503801	LMD No. 55 (Wingfield West)	41.00	2	27,600.00	150.00	6,000.00		699.00	10,256.67	4,492.85	1,402.00	0.00	0.00	99.50	50,700.01
25803801	LMD No. 58 (Westwind)	156.00	2	23,200.00	2,000.00	3,800.00		1,154.00	8,621.55	3,776.60	1,402.00	5,000.00	0.00	156.61	49,110.75
26003801	LMD No. 60 (Artisan)	1.00	2	43,200.00	100.00	1,800.00		377.00	16,053.91	7,032.28	1,402.00	0.00	0.00	97.33	70,062.53
	TOTALS:	**5,996.96**		**$1,682,789.00**	**$103,485.00**	**$332,850.00**	**$300.00**	**$43,054.00**	**$625,355.29**	**$273,931.62**	**$52,152.00**	**$5,000.00**	**$0.00**	**$7,178.17**	**$3,126,095.08**

(1) Transfers In and Out from prior years including LMD 46 transfer of 51.78% of the LMD 39 park maintenance costs to LMD 39 and the LMD 33 transfer of funds to LMD 34 to cover a portion of Kohala St basin. Maintenance costs are directly expensed to the appropriate districts from the contractor invoices. Maintenance Costs budgets for these districts include their direct share of expenses.

(2) Service levels are further described in Section 10.4 and generally indicate the most frequent interval of regularly scheduled services.

6.1.1 COST CATEGORIES AND DESCRIPTIONS

The following relate to the above table:

Benefit Units: For all Districts except LMD 30 (Haas Automation) and LMD 43 (Greenbelt), each "benefit units" is a dwelling unit or lot (generally one per assessable parcel) currently located in the District. This is also the methodology for Zones 2 and 4 of LMD 43 (Greenbelt). For LMD 30 (Hass Automation) and Zones 1 and 3 of LMD 43 (Greenbelt), each benefit unit is an acre of assessable territory.

Service Level: The amount of contractor maintenance servicing as described in Section 10.4 that is planned in the Fiscal Year for the District.

Maintenance Costs (53200): The amounts included in this category include the contractor maintenance costs for the District based on bids received and the planned FY 2026/27 service level; on-call services costs for work to be performed outside of the scope of the routine maintenance service contract; projects and future project installments (see section 6.2 for project schedule and installment details).

Maintenance Costs (Supplies) (52900): The amounts included in this category include supplies and materials used to perform routine maintenance.

Utility – Electric (54010): The electric utility costs for the Fiscal Year.

Utility – Water (54040): The water utility costs (for irrigation and plumbed facilities) for the Fiscal Year.

Utility – Wastewater (54030): The wastewater costs for the Fiscal Year.

City Indirect Costs: Costs incurred by City departments other than the Special Districts Department that are used to support the activities of the Special District Department associated with the LMD programs. Costs allocated based on each Districts' Maintenance Costs in proportion to the sum of the collective Maintenance Costs.

Special Districts Personnel: Special Districts Department salaries and benefits costs associated with the LMD programs. Costs allocated based on each Districts' Maintenance Costs in proportion to the sum of the collective Maintenance Costs.

Special Districts Overhead: Costs incurred by the Special Districts Department (such as office expenses and shared maintenance equipment) in connection with the LMD programs. Costs allocated based on each Districts' Maintenance Costs in proportion to the sum of the collective Maintenance Costs.

Consulting & Professional Services: Third party (non-City staff) contracted costs for administering the Districts, preparing the Engineer's Reports and other tasks associated with annual proceedings. Costs allocated based on each Districts' Maintenance Costs in proportion to the sum of the collective Maintenance Costs unless amounts are otherwise contracted at a specified rate per District.

Transfers Out: Amounts that are paid by the District to another District to cover improvements that benefit the other District. LMD 58 pays 26.18% of the City Acres Park maintenance costs.

Transfers In: These represent amounts that are received by a District from another District.

County Collection Fee: The costs required by the County to place the assessment on the Tax Roll. The Fiscal Year 2026/27 cost is estimated to be $0.22 per parcel plus 0.25% of the total levy.

Total Expenses: The sum of all costs described above.

6.2 Five-Year Project Schedule

A number of maintenance, repair and replacement activities are conducted on a less-than-annual basis in each District. The nature, schedule, and estimated cost of these activities is shown in the table below.

Costs for projects that are planned to be completed in FY 2026/27 have been included in the Maintenance Costs shown in table 6.1. Projects scheduled in subsequent years will be funded through equal installments. For example, a project scheduled for FY 2027/28 will be funded through two equal installments, one collected in FY 2026/27 and one in FY 2027/28. Similarly, a project scheduled for FY 2027/28 will be funded through three equal installments, one collected in FY 2025/26, FY 2026/27, and FY 2027/28.

In some cases, the projects, costs, and planned dates of implementation listed in Table 6.2 are different from what was shown in the Engineer's Report for FY 2025/26. These differences exist for a number of reasons: (i) some work that was previously treated as a project to be funded with installments has been determined to be more appropriately treated as work that should be funded on a pay-as-you-go basis; (ii) some projects previously projected to be undertaken in FY 2026/27 or later years are, as a result of insufficient expected revenues or lack of need, no longer projected to occur; and (iii) in some cases the current best projection of costs or project date is different from what was shown in the prior Engineer's Report.

Table 6.2 shows, for each District, the amount of previously paid installments expected to be on hand as of June 30, 2026, anticipated uses in FY 2026/27, anticipated collections in FY 2026/27, and anticipated balances as of June 30, 2027. Where installments have been collected against a "project" that is now being funded on a pay-as-you-go basis or a project has been cancelled due to insufficient expected revenues or lack of future needs, the funds are shown as being removed from the installment balances and placed in the District's improvement Fund.

The following pages contain the Five-Year Project Schedule for each District with active Installment Projects planned, as well as the related Project Collection Installment Balances.

Account Code	District	Project Name	Annual Installments	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	FY 30/31 Project Total	5-Year Estimated Total Expense
21303801	LMD No. 13 (Le Village)	District-wide tree trimming							*$2,189.00*
		Irrigation Installation							
		Landscape Installation		$2,189.00					
		Project Subtotal		$2,189.00	$0.00	$0.00	$0.00	$0.00	*$2,189.00*
		Annual Installment Totals		$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
		Project Fund Balance							
	LMD No. 13 (Le Village)	**Beginning Balance**		$2,189.00	$0.00	$0.00	$0.00	$0.00	
		Collections		$0.00	$0.00	$0.00	$0.00	$0.00	
		Project Expenditures		($2,189.00)	$0.00	$0.00	$0.00	$0.00	
		Released Funds		$0.00	$0.00	$0.00	$0.00	$0.00	
		Ending Balance		$0.00	$0.00	$0.00	$0.00	$0.00	
22703801	LMD No. 27 (Rose Island)	District-wide tree trimming							*$15,000.00*
		Irrigation Installation							
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation	$5,000.00		$15,000.00				
		Project Subtotal		$0.00	$15,000.00	$0.00	$0.00	$0.00	*$15,000.00*
		Annual Installment Totals		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	*$10,000.00*
		Project Fund Balance							
	LMD No. 27 (Rose Island)	**Beginning Balance**		$5,000.00	$10,000.00	$0.00	$0.00	$0.00	
		Collections		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	
		Project Expenditures		$0.00	($15,000.00)	$0.00	$0.00	$0.00	
		Released Funds		$0.00	$0.00	$0.00	$0.00	$0.00	
		Ending Balance		$10,000.00	$0.00	$0.00	$0.00	$0.00	
23703801	LMD No. 37 (Pacific Breeze)	District-wide tree trimming							*$18,000.00*
		Irrigation Installation	$6,500.00	$18,000.00					
		Landscape Installation							
		Sidewalk Installation							
		Project Subtotal		$18,000.00	$0.00	$0.00	$0.00	$0.00	*$18,000.00*
		Annual Installment Totals		$6,500.00	$0.00	$0.00	$0.00	$0.00	*$6,500.00*
		Project Fund Balance							
	LMD No. 37 (Pacific Breeze)	**Beginning Balance**		$17,500.00	$0.00	$0.00	$0.00	$0.00	
		Collections		$6,500.00	$0.00	$0.00	$0.00	$0.00	
		Project Expenditures		($18,000.00)	$0.00	$0.00	$0.00	$0.00	
		Released Funds		($6,000.00)	$0.00	$0.00	$0.00	$0.00	
		Ending Balance		$0.00	$0.00	$0.00	$0.00	$0.00	
24303801	LMD No. 43 (Greenbelt)	District-wide tree trimming							*$0.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities Installation (sidewalks, benches, trash cans, structures, fencing, walls)							
		LMD 43 Greenbelt Lighting Replacement Project (C2407)							
		Project Subtotal		$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
		Annual Installment Totals		$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
		Project Fund Balance							
	LMD No. 43 (Greenbelt)	**Beginning Balance**		$84,088.00	$0.00	$0.00	$0.00	$0.00	
		Collections		$0.00	$0.00	$0.00	$0.00	$0.00	
		Project Expenditures		$0.00	$0.00	$0.00	$0.00	$0.00	
		Released Funds		($84,088.00)	$0.00	$0.00	$0.00	$0.00	
		Ending Balance		$0.00	$0.00	$0.00	$0.00	$0.00	

Account Code	District	Project Name	Annual Installments	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	FY 30/31 Project Total	5-Year Estimated Total Expense
25103801	LMD No. 51 (Pfeiler)	District-wide tree trimming							*$155,000.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing, monument signs, lights, playground)	$38,750.00		$155,000.00				
			Project Subtotal	$0.00	$155,000.00	$0.00	$0.00	$0.00	*$155,000.00*
			Annual Installment Totals	$38,750.00	$38,750.00	$0.00	$0.00	$0.00	*$77,500.00*
		Project Fund Balance							
	LMD No. 51 (Pfeiler)		**Beginning Balance**	$77,500.00	$116,250.00	$0.00	$0.00	$0.00	
			Collections	$38,750.00	$38,750.00	$0.00	$0.00	$0.00	
			Project Expenditures	$0.00	($155,000.00)	$0.00	$0.00	$0.00	
			Released Funds	$0.00	$0.00	$0.00	$0.00	$0.00	
			Ending Balance	$116,250.00	$0.00	$0.00	$0.00	$0.00	
25203801	LMD No. 52 (Wingfield)	District-wide tree trimming							*$45,000.00*
		Irrigation Installation							
		Landscape Installation	$3,000.00			$15,000.00			
		Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)	$6,000.00			$30,000.00			
			Project Subtotal	$0.00	$0.00	$45,000.00	$0.00	$0.00	*$45,000.00*
			Annual Installment Totals	$9,000.00	$9,000.00	$9,000.00	$0.00	$0.00	*$27,000.00*
		Project Fund Balance							
	LMD No. 52 (Wingfield)		**Beginning Balance**	$18,000.00	$27,000.00	$36,000.00	$0.00	$0.00	
			Collections	$9,000.00	$9,000.00	$9,000.00	$0.00	$0.00	
			Project Expenditures	$0.00	$0.00	($45,000.00)	$0.00	$0.00	
			Released Funds	$0.00	$0.00	$0.00	$0.00	$0.00	
			Ending Balance	$27,000.00	$36,000.00	$0.00	$0.00	$0.00	
25403801	LMD No. 54 (Meadowcrest Villas)	District-wide tree trimming	$0.00						*$15,000.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing)	$5,000.00	$15,000.00					
			Project Subtotal	$15,000.00	$0.00	$0.00	$0.00	$0.00	*$15,000.00*
			Annual Installment Totals	$5,000.00	$0.00	$0.00	$0.00	$0.00	*$5,000.00*
		Project Fund Balance							
	LMD No. 54 (Meadowcrest Villas)		**Beginning Balance**	$11,081.00	$0.00	$0.00	$0.00	$0.00	
			Collections	$5,000.00	$0.00	$0.00	$0.00	$0.00	
			Project Expenditures	($15,000.00)	$0.00	$0.00	$0.00	$0.00	
			Released Funds	($1,081.00)	$0.00	$0.00	$0.00	$0.00	
			Ending Balance	$0.00	$0.00	$0.00	$0.00	$0.00	
26003801	LMD No. 60 (Artisan)	District-wide tree trimming							*$0.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, lights, fencing, trash containers, arbors)							
			Project Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
			Annual Installment Totals	$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
		Project Fund Balance							
	LMD No. 60 (Artisan)		**Beginning Balance**	$754.00	$0.00	$0.00	$0.00	$0.00	
			Collections	$0.00	$0.00	$0.00	$0.00	$0.00	
			Project Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	
			Released Funds	($754.00)	$0.00	$0.00	$0.00	$0.00	
			Ending Balance	$0.00	$0.00	$0.00	$0.00	$0.00	

6.3 City Contributions & Other Income

The funding from other sources available to defray the costs of work are shown in the following table:

Table 6.3

Estimated City Contributions & Other Income

Account Code	District Name	General Benefit %	General Fund Contribution for General Benefit	General Fund Contribution for Utility Overage	Interest Income[1]	Total Other Revenues
20303801	LMD No. 3 (River Ridge)	2.00%	$2,008.40	$0.00	$1,749.00	$3,757.40
21003801	LMD No. 10 (Country Club Estates)	2.00%	575.24	0.00	752.00	1,327.24
21103801	LMD No. 11 (St. Tropez)	16.18%	1,309.67	0.00	9.00	1,318.67
21203801	LMD No. 12 (Standard Pacific)	2.00%	630.83	0.00	906.00	1,536.83
21303801	LMD No. 13 (Le Village)	11.52%	3,646.77	0.00	679.00	4,325.77
21403801	LMD No. 14 (California Cove)	7.74%	3,816.21	0.00	1,379.00	5,195.21
21603801	LMD No. 16 (California Lighthouse)	28.28%	10,734.28	0.00	229.00	10,963.28
22303801	LMD No. 23 (Greystone)	28.68%	3,193.44	0.00	261.00	3,454.44
22403801	LMD No. 24 (Vineyards)	18.06%	5,051.25	0.00	629.00	5,680.25
22503801	LMD No. 25 (The Pointe)	2.00%	754.66	0.00	655.00	1,409.66
22703801	LMD No. 27 (Rose Island)	43.40%	16,717.34	0.00	494.00	17,211.34
22803801	LMD No. 28 (Harborside)	2.00%	2,342.21	0.00	1,543.00	3,885.21
23003801	LMD No. 30 (Haas Automation)	2.00%	1,419.67	0.00	1,793.00	3,212.67
23103801	LMD No. 31 (Rancho De La Rosa)	3.88%	5,168.96	1,038.39	1,859.00	7,027.96
23203801	LMD No. 32 (Oak Park)	5.74%	2,015.94	0.00	984.00	2,999.94
23303801	LMD No. 33 (El Paseo)	2.00%	2,114.26	0.00	1,177.00	3,291.26
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	2.00%	2,213.75	7,808.18	1,382.00	6,976.43
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	12.23%	31,048.65	0.00	2,356.00	33,404.65
23703801	LMD No. 37 (Pacific Breeze)	28.76%	17,625.81	0.00	3,959.00	21,584.81
23803801	LMD No. 38 (Aldea Del Mar)	2.00%	2,829.10	10,127.78	1,652.00	8,950.68
23903801	LMD No. 39 (Promesa & Sueno)	3.54%	8,655.77	33,198.09	5,005.00	29,547.32
23913801	LMD No. 39 (DR Horton)	3.54%	3,152.68	14,682.16	384.00	11,913.48
24003801	LMD No. 40 (Cantada)	2.00%	1,447.65	0.00	2,426.00	3,873.65
24103801	LMD No. 41 (Pacific Cove)	2.00%	847.12	0.00	812.00	1,659.12
24203801	LMD No. 42 (Cantabria & Coronado)	6.72%	14,407.22	0.00	5,107.00	19,514.22
24303801	LMD No. 43 (Greenbelt)	2.00%	3,373.42	0.00	2,649.00	6,022.42
24603801	LMD No. 46 (Daily Ranch)	3.54%	8,617.26	0.00	1,514.00	10,131.26
24703801	LMD No. 47 (Sycamore Place)	2.00%	1,132.88	0.00	2,304.00	3,436.88
24903801	LMD No. 49 (Cameron Ranch)	2.00%	366.10	0.00	(1,387.00)	(1,020.90)
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	44.84%	14,280.16	0.00	942.00	15,222.16
25103801	LMD No. 51 (Pfeiler)	5.43%	11,270.18	6,250.19	4,016.00	15,286.18
25203801	LMD No. 52 (Wingfield)	2.00%	1,671.46	0.00	5,824.00	7,495.46
25303801	LMD No. 53 (Huff Court)	2.00%	102.22	0.00	168.00	270.22
25403801	LMD No. 54 (Meadowcrest Villas)	50.70%	23,364.14	0.00	2,415.00	25,779.14
25503801	LMD No. 55 (Wingfield West)	2.00%	1,014.00	0.00	1,052.00	2,066.00
25803801	LMD No. 58 (Westwind)	14.53%	7,134.63	0.00	2,507.00	9,641.63
26003801	LMD No. 60 (Artisan)	2.00%	1,401.25	0.00	742.00	2,143.25
	TOTALS:		**$217,454.58**	**$73,104.79**	**$60,927.00**	**$310,495.19**

(1) As projected by the City's Finance Department as of April 1, 2026.

6.3.1 CITY CONTRIBUTIONS AND OTHER INCOME DESCRIPTIONS

The City Contributions and Other Income categories shown in table 6.3 are described as follows:

General Fund Contribution for General Benefit: The "Total General Benefit" percentage in table 5.3, multiplied by the total costs estimated for the District (as shown in table 6.1) paid by the General Fund for the General Benefit of the District's improvements.

General Fund Contribution for Utility Overage: The amount contributed by the General Fund to offset overages in annual utility cost increases over 5% per year from the original budget. The 5% increase cap is only applicable to Districts with specific utility inflation cap language outlined in the formation Engineer's Reports.

Interest Income: Amounts earned as interest on existing fund balances during the prior fiscal year.

6.4 Net Assessment Amount

The net revenues to be raised in order to fully fund the FY 2026/27 improvements and services (including Operating Reserve Targets as shown in table 6.5) are shown in the following table:

Table 6.4

Net Assessment Amount

District	Total Expenses	*Plus* Operating Reserve Target	*Plus* Future-Year Project Installment Collection	*Less* Contributions from General Fund	*Less* Interest Income	*Less* Released Prior Year Installment Collections	*Less* Surplus Credit	Net Assessment Requirement	Net Assessment [1]	Remaining Deficit/Surplus
LMD No. 3 (River Ridge)	$100,419.83	$47,759.86	$0.00	$2,008.42	$1,749.00	$0.00	$60,386.52	$84,035.76	$84,035.76	$0.00
LMD No. 10 (Country Club Estates)	28,761.79	10,706.13	0.00	575.24	752.00	0.00	14,064.60	24,076.08	24,076.08	0.00
LMD No. 11 (St. Tropez)	8,092.39	1,383.64	0.00	1,309.67	9.00	0.00	655.29	7,502.07	6,990.26	(511.81)
LMD No. 12 (Standard Pacific)	31,541.62	15,399.25	0.00	630.83	906.00	0.00	25,121.19	20,282.84	20,282.70	(0.14)
LMD No. 13 (Le Village)	31,651.59	10,781.04	0.00	3,646.77	679.00	2,189.00	17,873.06	18,044.80	18,044.80	0.00
LMD No. 14 (California Cove)	49,324.37	23,001.47	0.00	3,816.21	1,379.00	0.00	30,437.67	36,692.96	36,692.96	0.00
LMD No. 16 (California Lighthouse)	37,959.43	6,490.30	0.00	10,734.28	229.00	0.00	10,497.06	22,989.40	19,551.70	(3,437.70)
LMD No. 23 (Greystone)	11,135.11	1,903.88	0.00	3,193.44	261.00	0.00	2,744.13	6,840.42	5,587.60	(1,252.82)
LMD No. 24 (Vineyards)	27,973.03	13,628.25	0.00	5,051.25	629.00	0.00	17,621.03	18,300.00	18,300.00	0.00
LMD No. 25 (The Pointe)	37,732.79	6,451.55	0.00	754.66	655.00	0.00	12,098.58	30,676.11	23,798.88	(6,877.23)
LMD No. 27 (Rose Island)	38,522.95	18,807.67	5,000.00	16,717.34	494.00	0.00	16,948.04	28,171.24	25,720.00	(2,451.24)
LMD No. 28 (Harborside)	117,110.65	57,175.76	0.00	2,342.21	1,543.00	0.00	55,235.46	115,165.74	115,169.10	3.36
LMD No. 30 (Haas Automation)	70,983.41	34,655.52	0.00	1,419.67	1,793.00	0.00	41,432.30	60,993.96	60,994.10	0.14
LMD No. 31 (Rancho De La Rosa)	133,151.99	25,526.38	0.00	6,207.35	1,859.00	0.00	42,015.38	108,596.64	108,596.64	0.00
LMD No. 32 (Oak Park)	35,120.87	17,146.71	0.00	2,015.94	984.00	0.00	22,884.06	26,383.58	26,383.86	0.28
LMD No. 33 (El Paseo)	105,713.09	27,734.58	0.00	2,114.26	1,177.00	0.00	49,366.51	80,789.90	80,789.90	0.00
LMD No. 34 (Sunrise Pointe & Sunset Cove)	110,687.26	51,975.31	0.00	10,021.93	1,382.00	0.00	67,330.26	83,928.39	83,928.39	0.00
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	253,810.69	88,528.21	0.00	31,048.65	2,356.00	0.00	107,548.45	201,385.80	201,385.80	0.00
LMD No. 37 (Pacific Breeze)	61,288.78	29,922.41	6,500.00	17,625.81	3,959.00	18,000.00	56,174.83	1,951.55	1,951.60	0.05
LMD No. 38 (Aldea Del Mar)	141,454.78	69,061.05	0.00	12,956.88	1,652.00	0.00	75,025.21	120,881.75	120,881.04	(0.71)
LMD No. 39 (Promesa & Sueno)	244,513.36	119,376.31	0.00	41,853.86	5,005.00	0.00	118,193.79	198,837.02	198,836.78	(0.24)
LMD No. 39 (DR Horton)	89,058.64	43,480.21	0.00	17,834.84	384.00	0.00	47,303.09	67,016.92	67,017.60	0.68
LMD No. 40 (Cantada)	72,382.65	35,338.66	0.00	1,447.65	2,426.00	0.00	60,676.81	43,170.85	43,170.52	(0.33)
LMD No. 41 (Pacific Cove)	42,355.89	20,678.99	0.00	847.12	812.00	0.00	27,267.40	34,108.36	34,108.80	0.44
LMD No. 42 (Cantabria & Coronado)	214,388.48	104,668.74	0.00	14,407.22	5,107.00	0.00	125,078.43	174,464.57	174,467.14	2.57
LMD No. 43 (Greenbelt)	168,670.91	67,730.98	0.00	3,373.42	2,649.00	84,088.00	6,306.31	139,985.16	139,985.16	0.00
LMD No. 46 (Daily Ranch)	243,425.54	83,875.93	0.00	8,617.26	1,514.00	0.00	58,597.37	258,572.84	258,572.84	0.00
LMD No. 47 (Sycamore Place)	56,644.08	22,238.10	0.00	1,132.88	2,304.00	0.00	(11,933.89)	87,379.20	87,379.20	0.00
LMD No. 49 (Cameron Ranch)	18,305.08	8,393.95	0.00	366.10	(1,387.00)	0.00	3,629.43	24,090.50	24,090.50	0.00
LMD No. 50 (Pleasant Valley Senior Housing)	31,846.92	15,548.30	0.00	14,280.16	942.00	0.00	26,372.22	5,800.84	5,800.80	(0.04)
LMD No. 51 (Pfeiler)	207,426.70	56,670.48	38,750.00	17,520.37	4,016.00	0.00	67,454.98	213,855.83	175,105.83	(38,750.00)
LMD No. 52 (Wingfield)	83,573.21	40,802.11	9,000.00	1,671.46	5,824.00	0.00	106,498.04	19,381.83	19,382.60	0.77
LMD No. 53 (Huff Court)	5,110.80	873.84	0.00	102.22	168.00	0.00	(1,884.82)	7,599.25	4,654.64	(2,944.61)
LMD No. 54 (Meadowcrest Villas)	46,083.11	22,498.70	5,000.00	23,364.14	2,415.00	1,081.00	30,961.31	(30,902.20)	1,842.00	0.00
LMD No. 55 (Wingfield West)	50,700.01	24,752.76	0.00	1,014.00	1,052.00	0.00	36,413.82	36,972.95	36,972.98	0.0
LMD No. 58 (Westwind)	49,110.75	23,976.85	0.00	7,134.63	2,507.00	0.00	20,540.58	42,905.39	42,906.24	0.85
LMD No. 60 (Artisan)	70,062.53	34,205.93	0.00	1,401.25	742.00	754.00	63,796.15	37,575.06	37,575.06	0.00
TOTALS:	**$3,126,095.08**	**$1,283,149.85**	**$64,250.00**	**$290,559.39**	**$60,927.00**	**$106,112.00**	**$1,510,730.64**	**$2,458,503.35**	**$2,435,029.86**	**($56,217.69)**

(1) Excludes even-cent installment rounding for placement on the Ventura County Tax Roll.

6.4.1 NET ASSESSMENT AMOUNT DESCRIPTIONS

The Net Assessment Amount categories shown in Table 6.4 are described as follows:

Total Expenses: The total estimated costs for FY 2026/27 as shown in Table 6.1.

Operating Reserve Target: Operating reserves necessary to fund costs expected to be incurred during the first portion of FY 2026/27 as shown in Table 6.5.

Future-Year Project Installment Collection: Installments due as shown in Table 6.2.

Contributions from General Fund: Contributions from the General Fund as shown in Table 6.3.

Interest Income: Anticipated interest as shown in Table 6.3.

Released Prior Year Installment Collections: Represents funds collected and held for future year projects in the 2025/26 Engineer's Report that are being released to the District. The release of the funds is due to project delivery/expense, project cancellation and/or reevaluation of funding capacity.

Surplus Credit: The projected surplus available on June 30, 2026, as shown in Table 6.6.

Net Assessment Requirement: The total amount that would need to be assessed in order to fully fund all costs and the Operating Reserves. This equals Total Expenses plus Operating Reserve Requirement plus Installments Due less General Fund Contribution less Interest Income less Surplus Credit.

Net Assessment: The amount that will actually be assessed in FY 2026/27. For most Districts, this is the same as (or, aside from rounding, essentially the same as) the Net Assessment Requirement. In some instances, it is lower, generally because the rate necessary to raise the Net Assessment Requirement would exceed the maximum allowable rate.

Remaining Deficit/Surplus: A negative number in this column represents the amount by which the Net Assessment Requirement exceeds the Net Assessment. This means that the assessment levied will not be sufficient to fully fund the desired Operating Reserve.

6.5 Operating Reserve Target

As authorized by Section 22569(a) of the 1972 Act, the City seeks to have each District maintain an operating reserve that does not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments from the county, whichever is later. Additionally, pursuant to City Council approved Maintenance and Funding Policy for Landscape Maintenance Districts, the City Council has set a reserve target range that establishes a minimum and maximum Operating Reserve balance target that assists in the identification of districts that may need to have a levy credit, a change to the service level (see Section 10.4 for Levels of Service), an assessment increase through a protest ballot proceeding, or potential additional projects. The minimum and maximum Reserves balances are set at 16.6% and 47.4% of the expenses for FY 2026/27 (including scheduled FY 2026/27 Projects as shown on table 6.2).

The operating reserves necessary to fund costs expected to be incurred during the first portion of FY 2026/27 are as follows:

Table 6.5
Operating Reserve Target

District	Minimum 16.6% Operating Reserve Target	Maximum 47.4% Operating Reserve Target
LMD No. 3 (River Ridge)	$17,170	$49,027
LMD No. 10 (Country Club Estates)	4,918	14,042
LMD No. 11 (St. Tropez)	1,384	3,951
LMD No. 12 (Standard Pacific)	5,393	15,399
LMD No. 13 (Le Village)	5,412	15,453
LMD No. 14 (California Cove)	8,433	24,081
LMD No. 16 (California Lighthouse)	6,490	18,533
LMD No. 23 (Greystone)	1,904	5,436
LMD No. 24 (Vineyards)	4,783	13,657
LMD No. 25 (The Pointe)	6,452	18,422
LMD No. 27 (Rose Island)	6,587	18,808
LMD No. 28 (Harborside)	20,024	57,176
LMD No. 30 (Haas Automation)	12,137	34,656
LMD No. 31 (Rancho De La Rosa)	22,766	65,007
LMD No. 32 (Oak Park)	6,005	17,147
LMD No. 33 (El Paseo)	18,075	51,611
LMD No. 34 (Sunrise Pointe & Sunset Cove)	18,925	54,040
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	43,397	123,915
LMD No. 37 (Pacific Breeze)	10,479	29,922
LMD No. 38 (Aldea Del Mar)	24,186	69,061
LMD No. 39 (Promesa/Sueno)	41,807	119,376
LMD No. 39 (DR Horton)	15,227	43,480
LMD No. 40 (Cantada)	12,376	35,339
LMD No. 41 (Pacific Cove)	7,242	20,679
LMD No. 42 (Cantabria & Coronado)	36,656	104,669
LMD No. 43 (Greenbelt)	28,839	82,349
LMD No. 46 (Daily Ranch)	41,621	118,845
LMD No. 47 (Sycamore Place)	9,685	27,655
LMD No. 49 (Cameron Ranch)	3,130	8,937
LMD No. 50 (Pleasant Valley Senior Housing)	5,445	15,548
LMD No. 51 (Pfeiler)	35,466	101,270
LMD No. 52 (Wingfield)	14,289	40,802
LMD No. 53 (Huff Court)	874	2,495
LMD No. 54 (Meadowcrest Villas)	7,879	22,499
LMD No. 55 (Wingfield West)	8,669	24,753
LMD No. 58 (Westwind)	8,397	23,977
LMD No. 60 (Artisan)	11,979	34,206

6.6 Operating Fund Balance

The following table shows the anticipated surplus or deficit within each District on June 30, 2026 before meeting the FY 2026/27 Operating Reserve Requirement and Project Installment Collection Balance from FY 2025/26, and the anticipated balance on June 30, 2027 following the Net of expenditures and revenue:

District	Beginning Surplus/Deficit	FY 2026/27 Net Change	Ending Surplus/Deficit
LMD No. 3 (River Ridge)	$60,387	(12,627)	$47,760
LMD No. 10 (Country Club Estates)	14,065	(3,358)	10,706
LMD No. 11 (St. Tropez)[1]	655	217	872
LMD No. 12 (Standard Pacific)	25,121	(9,722)	15,399
LMD No. 13 (Le Village)	20,062	(9,281)	10,781
LMD No. 14 (California Cove)	30,438	(7,436)	23,001
LMD No. 16 (California Lighthouse) [1]	10,497	(7,444)	3,053
LMD No. 23 (Greystone) [1]	2,744	(2,093)	651
LMD No. 24 (Vineyards)	17,621	(3,993)	13,628
LMD No. 25 (The Pointe) [1]	12,099	(12,524)	(426)
LMD No. 27 (Rose Island) [2]	21,948	4,408	26,356
LMD No. 28 (Harborside)	55,235	1,944	57,179
LMD No. 30 (Haas Automation)	41,432	(6,777)	34,656
LMD No. 31 (Rancho De La Rosa)	42,015	(16,489)	25,526
LMD No. 32 (Oak Park)	22,884	(5,737)	17,147
LMD No. 33 (El Paseo)	49,367	(21,632)	27,735
LMD No. 34 (Sunrise Pointe & Sunset Cove)	67,330	(15,355)	51,975
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	107,548	(19,020)	88,528
LMD No. 37 (Pacific Breeze) [2]	73,675	(37,752)	35,922
LMD No. 38 (Aldea Del Mar)	75,025	(5,965)	69,060
LMD No. 39 (Promesa/Sueno)	118,194	1,182	119,376
LMD No. 39 (DR Horton)	47,303	(3,822)	43,481
LMD No. 40 (Cantada)	60,677	(25,338)	35,338
LMD No. 41 (Pacific Cove)	27,267	(6,588)	20,679
LMD No. 42 (Cantabria & Coronado)	125,078	(20,407)	104,671
LMD No. 43 (Greenbelt)	90,394	(22,663)	67,731
LMD No. 46 (Daily Ranch)	58,597	25,279	83,876
LMD No. 47 (Sycamore Place)	(11,934)	34,172	22,238
LMD No. 49 (Cameron Ranch)	3,629	4,765	8,394
LMD No. 50 (Pleasant Valley Senior Housing)	26,372	(10,824)	15,548
LMD No. 51 (Pfeiler)	144,955	(49,535)	95,420
LMD No. 52 (Wingfield) [2]	124,498	(56,695)	67,803
LMD No. 53 (Huff Court) [1]	(1,885)	(186)	(2,071)
LMD No. 54 (Meadowcrest Villas) [2]	42,042	(18,462)	23,580
LMD No. 55 (Wingfield West)	36,414	(11,661)	24,753
LMD No. 58 (Westwind)	20,541	3,437	23,978
LMD No. 60 (Artisan)	64,550	(30,344)	34,206

(1) Estimated ending Operating Reserve balance is below the minimum Operating Reserve Target

(2) Estimated ending Operating Reserve balance exceeds maximum Operating Reserve Target due to SHC 22660 Project collections

7. METHOD OF ASSESSMENT

Each of the parcels within the Districts are deemed to receive special benefit from the improvements. Each parcel that has a special benefit conferred upon it as a result of the maintenance and operation of improvements are identified and the proportionate special benefit derived by each identified parcel is determined in relationship to the entire costs of the maintenance, operation and servicing of the improvements.

The method of assessment is based upon a formula that assigns the special benefits to each parcel, adjusted by parcel specific characteristics (i.e. units, lot size (acreage)). Generally, two methods of assessment have been used for the Districts. Within each District, benefits are assigned per parcel or per acre. The summaries of these formulas for each District are provided below.

Districts whose formula is set by dividing the net assessable amount by the number of assessable lots or parcels within the District are:

District	District
LMD No. 3 (River Ridge)	LMD No. 38 (Aldea Del Mar)
LMD No. 10 (Country Club Estates)	LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)
LMD No. 11 (St. Tropez)	LMD No. 40 (Cantada)
LMD No. 12 (Standard Pacific)	LMD No. 41 (Pacific Cove)
LMD No. 13 (Le Village)	LMD No. 42 (Cantabria & Coronado)
LMD No. 14 (California Cove)	LMD No. 43 (Greenbelt) Area 2- Solana II
LMD No. 16 (California Lighthouse)	LMD No. 43 (Greenbelt) Area 4- Mayfield
LMD No. 23 (Greystone)	LMD No. 46 (Daily Ranch)
LMD No. 24 (Vineyards)	LMD No. 47 (Sycamore Place)
LMD No. 25 (The Pointe)	LMD No. 49 (Cameron Ranch)
LMD No. 27 (Rose Island)	LMD No. 50 (Pleasant Valley Senior Housing)
LMD No. 28 (Harborside)	LMD No. 51 (Pfeiler)
LMD No. 31 (Rancho De La Rosa)	LMD No. 52 (Wingfield)
LMD No. 32 (Oak Park)	LMD No. 53 (Huff Court)
LMD No. 33 (El Paseo)	LMD No. 54 (Meadowcrest Villas)
LMD No. 34 (Sunrise Pointe & Sunset Cove)	LMD No. 55 (Wingfield West)
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	LMD No. 58 (Westwind)
LMD No. 37 (Pacific Breeze)	

Districts whose formula is set by dividing the net assessable amount by the acres per assessable lot or parcel within the District are:

District	District
LMD No. 30 (Haas Automation)	LMD No. 43 (Greenbelt) Area 3- Tierra Vista
LMD No. 43 (Greenbelt) Area 1- Parc Rose	LMD No. 60 (Artisan)

7.1 Calculation of Maximum Assessment Rate

The following lists the cost of living inflation factors for the applicable Districts (as approved at formation of the District) that are applied to the maximum assessment rates. In January 2018, the Bureau of Labor Statistics updated their geographic areas for computing Consumer Price Index. The City declared its intention to use the Los Angeles-Long Beach-Anaheim CPI via Resolution No. 15,126.

District	FY 2025/26 Maximum Allowed Rate	Inflator as of Month [(1)(2)]	Applied Inflator for FY 2026/27	FY 2026/27 Maximum Allowed Rate
LMD No. 3 (River Ridge)	$162.86	None	N/A	$162.86
LMD No. 10 (Country Club Estates)	157.36	None	N/A	157.36
LMD No. 11 (St. Tropez)	84.22	None	N/A	84.22
LMD No. 12 (Standard Pacific)	87.82	None	N/A	87.82
LMD No. 13 (Le Village)	112.78	None	N/A	112.78
LMD No. 14 (California Cove)	173.08	None	N/A	173.08
LMD No. 16 (California Lighthouse)	73.78	None	N/A	73.78
LMD No. 23 (Greystone)	91.60	None	N/A	91.60
LMD No. 24 (Vineyards)	183.00	None	N/A	183.00
LMD No. 25 (The Pointe)	110.18	None	N/A	110.18
LMD No. 27 (Rose Island)	499.74	February	2.932%	514.40
LMD No. 28 (Harborside)	323.70	February	2.932%	333.19
LMD No. 30 (Haas Automation)	750.02	February	2.932%	772.01
LMD No. 31 (Rancho De La Rosa)	452.80	February	2.932%	466.08
LMD No. 32 (Oak Park)	1,194.64	September	3.515%	1,236.63
LMD No. 33 (El Paseo)	412.75	May	3.019%	425.21
LMD No. 34 (Sunrise Pointe & Sunset Cove)	298.42	May	3.019%	307.43
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	590.51	August	3.343%	610.26
LMD No. 37 (Pacific Breeze)	365.13	August	3.343%	377.33
LMD No. 38 (Aldea Del Mar)	483.16	August	3.343%	499.31
LMD No. 39 (Promesa/Sueno)	1,249.24	November	3.575%	1,293.90
LMD No. 39 (DR Horton)	1,183.99	November	3.575%	1,226.33
LMD No. 40 (Cantada)	887.79	August	3.343%	917.47
LMD No. 41 (Pacific Cove)	758.17	August	3.343%	783.51
LMD No. 42 (Cantabria & Coronado)	1,143.37	December	3.010%	1,177.79
LMD No. 43 (Greenbelt)[(3)] – Zone 1 (Parc Rose)	1,797.21	August	3.343%	1,857.29
LMD No. 43 (Greenbelt) – Zone 2 (Solana II)	413.23	August	3.343%	427.04
LMD No. 43 (Greenbelt)[(3)] – Zone 3 (Tierra Vista)	1,732.15	August	3.343%	1,790.06
LMD No. 43 (Greenbelt) – Zone 4 (Mayfield)	329.92	August	3.343%	340.94
LMD No. 46 (Daily Ranch) – Area A	996.11	March	3.397%	1,029.95
LMD No. 46 (Daily Ranch) – Area B	963.71	March	3.397%	996.45
LMD No. 46 (Daily Ranch) – Area C	860.67	March	3.397%	889.91
LMD No. 47 (Sycamore Place)	764.19	December	3.010%	787.20
LMD No. 49 (Cameron Ranch)	668.15	January	3.017%	688.30
LMD No. 50 (Pleasant Valley Senior Housing)	492.39	January	3.017%	507.25
LMD No. 51 (Pfeiler)	776.20	December	3.010%	799.57

District	FY 2025/26 Maximum Allowed Rate	Inflator as of Month [1][2]	Applied Inflator for FY 2026/27	FY 2026/27 Maximum Allowed Rate
LMD No. 52 (Wingfield)	$472.93	October	3.413%	$489.08
LMD No. 53 (Huff Court)	564.82	December	3.010%	581.83
LMD No. 54 (Meadowcrest Villas)	553.49	October	3.413%	572.38
LMD No. 55 (Wingfield West)	902.74	October	3.413%	933.55
LMD No. 58 (Westwind)	563.17	December	3.010%	580.12
LMD No. 60 (Artisan) [4]	74,413.63	November	3.209%	76,801.79

(1) The inflator is the Consumer Price Index – All Urban Consumers (CPI) for the Los Angeles-Long Beach-Anaheim CA region compared year over year as of the month listed in the table and beginning with the year listed in the original Engineer's Report. For years where the CPI is less than zero the inflation factor is zero.

(2) According to the Bureau of Labor and Statistics, the October 2025 CPI data is unavailable "due to the 2025 lapse in appropriations. As a result, the inflation factor for LMDs 52, 54, 55, is based on the October 2024 to November 2025 percentage change for the 2026/27 fiscal year only.

(3) LMD No. 43 (Greenbelt) FY 2026/27 Maximum Rates are per acre for Zone 1- Parc Rose and Zone 3- Tierra Vista.

(4) Per the original Engineer's Report for LMD No. 60, the inflator was established from the 2008 CPI which was two years behind, not the most recent prior year comparison. Therefore, the annual inflator is the change between the November 2023 and November 2024 change, rather than November 2024 and November 2025 change.

8. ASSESSMENT DIAGRAMS

Assessment Diagrams are set forth below. The lines and dimensions of each lot or parcel within the Districts are those lines and dimensions shown on the maps of the County Assessor of the County of Ventura, at the time this report was prepared, and are incorporated by reference herein and made part of this Engineer's Report.

9. ASSESSMENT ROLL

The proposed Assessment Roll for Fiscal Year 2026/27 is listed on the following pages. The following table summarizes the proposed Fiscal Year 2026/27 assessments for the Districts.

District	FY 2026/27 Maximum Allowed Rate	FY 2026/27 Levy Amount [3]	FY 2026/27 Proposed Rate [3]
LMD No. 3 (River Ridge)	$162.86	$84,035.76	$162.86
LMD No. 10 (Country Club Estates)	157.36	24,076.08	157.36
LMD No. 11 (St. Tropez)	84.22	6,990.26	84.22
LMD No. 12 (Standard Pacific)	87.82	20,282.70	79.54
LMD No. 13 (Le Village)	112.78	18,044.80	112.78
LMD No. 14 (California Cove)	173.08	36,692.96	173.08
LMD No. 16 (California Lighthouse)	73.78	19,551.70	73.78
LMD No. 23 (Greystone)	91.60	5,587.60	91.60
LMD No. 24 (Vineyards)	183.00	18,300.00	183.00
LMD No. 25 (The Pointe)	110.18	23,798.88	110.18
LMD No. 27 (Rose Island)	514.40	25,720.00	514.40
LMD No. 28 (Harborside)	333.19	115,169.10	324.42
LMD No. 30 (Haas Automation)	772.01	60,994.10	720.80
LMD No. 31 (Rancho De La Rosa)	466.08	108,596.64	466.08
LMD No. 32 (Oak Park)	1,236.63	26,383.86	977.18
LMD No. 33 (El Paseo)	425.21	80,789.90	425.21
LMD No. 34 (Sunrise Pointe & Sunset Cove)	307.43	83,928.39	307.43
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	610.26	201,385.80	610.26
LMD No. 37 (Pacific Breeze)	377.33	1,951.60	16.40
LMD No. 38 (Aldea Del Mar)	499.31	120,881.04	411.16
LMD No. 39 (Promesa/Sueno)	1,293.90	198,836.78	1,110.82
LMD No. 39 (DR Horton/Seawinds)	1,226.33	67,017.60	1,031.04
LMD No. 40 (Cantada)	917.47	43,170.52	382.04
LMD No. 41 (Pacific Cove)	783.51	34,108.80	284.24
LMD No. 42 (Cantabria & Coronado)	1,177.79	174,467.14	885.62
LMD No. 43 (Greenbelt)[1]	685.05	139,985.16	685.06
LMD No. 46 (Daily Ranch)[2]	986.91	258,572.84	986.92
LMD No. 47 (Sycamore Place)	787.20	87,379.20	787.20
LMD No. 49 (Cameron Ranch)	688.30	24,090.50	688.30
LMD No. 50 (Pleasant Valley Senior Housing)	507.25	5,800.80	96.68
LMD No. 51 (Pfeiler)	799.57	175,105.83	799.57
LMD No. 52 (Wingfield)	489.08	19,382.60	97.40
LMD No. 53 (Huff Court)	581.83	4,654.64	581.83
LMD No. 54 (Meadowcrest Villas)	572.38	1,842.00	36.84

District	FY 2026/27 Maximum Allowed Rate	FY 2026/27 Levy Amount [3]	FY 2026/27 Proposed Rate [3]
LMD No. 55 (Wingfield West)	$933.55	$36,972.98	$901.78
LMD No. 58 (Westwind)	580.12	42,906.24	275.04
LMD No. 60 (Artisan)	76,801.79	37,575.06	37,575.06
Total		**$2,435,029.89**	

(1) LMD No. 43 (Greenbelt) FY 2026/27 Maximum Rates are as follows: Zone 1- Parc Rose $1,857.29/acre, Zone 2- Solana II $427.04/unit, Zone 3- Tierra Vista $1,790.06/acre, Zone 4- Mayfield $340.94/unit. The FY 2026/27 Proposed Rates are as follows: Zone 1- Parc Rose $1,857.29/acre, Zone 2- Solana II $427.04/unit, Zone 3- Tierra Vista $1,790.06/acre, Zone 4- Mayfield $340.94/unit.

(2) LMD No. 46 (Daily Ranch) FY 2026/27 Maximum Rates are as follows: Area A- $1,029.95/unit, Area B- $996.45/unit, Area C- $889.91/unit. The City pays for the maintenance of the Area D improvements, which have been removed from the LMD. The FY 2026/27 Proposed Rates are as follows: Area A- $1,029.95/unit, Area B- $996.45/unit, Area C- $889.91/unit.

(3) The FY 2026/27 Levy Amount and Proposed Rate may differ slightly from the Assessment Roll and final applied levy amounts due to rounding per the Ventura County Tax Collector's requirement of even-cent assessment amounts.

City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-015	2048 W SPYGLASS TRL	1.00	$162.86	$162.86	$162.86
179-0-111-025	2044 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-035	2040 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-045	2038 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-055	2034 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-065	2030 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-075	2028 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-085	2024 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-095	2020 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-105	2018 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-115	2014 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-125	2010 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-135	2661 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-145	2651 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-155	2641 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-165	2631 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-175	2621 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-185	2611 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-195	2600 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-205	2620 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-215	2630 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-225	2640 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-235	2650 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-245	1964 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-255	1960 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-265	1954 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-275	1950 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-285	1944 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-295	1940 W SPYGLASS TRL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-305	1934 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-315	1921 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-325	1931 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-335	1941 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-345	1951 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-355	1961 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-365	1960 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-375	1950 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-385	1940 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-395	1930 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-405	1920 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-415	1910 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-425	1911 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-435	1921 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-445	1931 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-455	1930 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-465	1920 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-475	1910 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-495	1911 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-505	1921 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-515	1931 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-525	1941 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-535	1951 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-545	1950 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-555	1940 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-565	1930 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-575	1920 SAIINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-585	1910 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-595	2002 E SPYGLASS TRL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-605	2006 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-615	2012 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-625	2100 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-635	2110 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-645	2120 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-655	2130 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-665	2140 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-675	2141 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-685	2131 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-695	2121 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-705	2111 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-715	2101 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-725	2100 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-735	2110 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-745	2114 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-755	2120 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-765	2124 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-775	2130 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-785	2134 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-795	2140 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-805	2150 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-815	2151 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-825	2141 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-835	2131 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-845	2121 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-855	2111 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-865	2101 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-875	2062 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-885	2066 E SPYGLASS TRL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-895	2072 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-905	2100 E BEVRA AVE	1.00	162.86	162.86	162.86
179-0-111-915	2110 BEVRA AVE	1.00	162.86	162.86	162.86
179-0-111-925	2120 BEVRA AVE	1.00	162.86	162.86	162.86
179-0-111-935	2130 BEVRA AVE	1.00	162.86	162.86	162.86
179-0-112-015	2041 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-025	2035 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-035	2031 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-045	2025 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-055	2021 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-065	2015 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-075	2011 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-085	2005 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-095	2001 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-105	1931 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-115	1921 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-125	1911 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-135	1900 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-145	1920 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-155	1930 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-165	1945 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-175	1941 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-185	1935 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-195	1931 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-205	1925 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-215	1921 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-225	1915 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-235	1911 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-245	1905 W SPYGLASS TRL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-112-255	1901 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-015	1903 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-025	1907 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-035	1913 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-045	1917 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-055	2030 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-113-065	2020 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-113-075	2014 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-113-085	2010 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-113-095	2000 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-114-015	2073 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-025	2067 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-035	2063 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-045	2057 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-055	2053 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-065	2047 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-075	2043 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-085	2037 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-095	2033 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-105	2027 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-115	2023 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-125	2017 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-135	2013 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-145	2007 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-155	2003 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-165	2031 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-114-175	2015 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-114-185	2003 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-120-065	2218 BERMUDA DUNES PL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-120-075	2216 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-085	2214 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-095	2212 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-105	2210 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-115	2208 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-125	2206 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-145	2138 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-155	2136 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-165	2134 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-175	2132 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-185	2130 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-195	2128 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-205	2126 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-215	2124 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-225	2122 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-235	2120 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-245	2118 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-255	2116 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-265	2114 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-275	2112 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-285	2110 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-295	2108 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-305	2106 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-315	2104 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-325	2102 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-335	2101 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-345	2103 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-355	2105 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-365	2107 BERMUDA DUNES PL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-120-375	2109 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-385	2111 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-395	2113 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-405	2115 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-415	2117 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-425	2119 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-435	2121 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-445	2123 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-455	2125 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-465	2127 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-475	2129 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-485	2131 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-495	2133 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-505	2135 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-515	2137 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-525	2139 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-535	2141 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-545	2143 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-555	2201 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-565	2203 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-575	2205 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-585	2207 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-595	2209 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-605	2211 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-615	2213 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-625	2215 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-635	2217 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-645	2219 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-655	2221 BERMUDA DUNES PL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-130-015	2223 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-025	2225 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-035	2227 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-045	2229 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-055	2231 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-065	2233 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-075	2235 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-085	2237 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-095	2239 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-105	2241 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-115	2243 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-125	2245 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-135	2247 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-145	2249 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-155	2251 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-165	2253 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-175	2252 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-185	2250 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-195	2248 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-205	2246 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-215	2244 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-225	2242 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-235	2240 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-245	2238 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-255	2236 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-265	2234 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-275	2232 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-285	2230 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-295	2228 BERMUDA DUNES PL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-130-305	2226 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-315	2224 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-325	2222 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-335	2220 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-141-015	2201 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-025	2203 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-035	2205 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-045	2207 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-055	2206 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-065	2204 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-075	2202 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-085	2200 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-095	2231 W BEVRA AVE	1.00	162.86	162.86	162.86
179-0-141-105	2221 W BEVRA AVE	1.00	162.86	162.86	162.86
179-0-141-115	2201 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-125	2203 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-135	2205 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-145	2207 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-155	2206 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-165	2204 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-175	2202 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-185	2200 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-195	2301 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-205	2303 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-215	2305 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-225	2307 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-235	2306 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-245	2304 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-255	2302 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-141-265	2300 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-275	2301 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-285	2303 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-295	2305 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-305	2307 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-315	2306 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-325	2304 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-335	2302 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-345	2300 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-355	2201 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-365	2203 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-375	2205 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-385	2207 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-395	2209 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-405	2208 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-415	2206 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-425	2204 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-435	2202 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-445	2200 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-455	2201 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-465	2203 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-475	2205 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-485	2207 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-495	2209 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-505	2208 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-515	2206 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-525	2204 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-535	2202 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-545	2200 EASTRIDGE CT	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-142-015	2240 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-142-025	2230 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-142-035	2220 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-142-045	2210 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-142-055	2200 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-151-015	2245 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-025	2241 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-035	2237 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-045	2233 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-055	2229 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-065	2225 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-075	2221 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-085	2217 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-095	2213 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-105	2209 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-115	2205 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-125	2201 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-135	2201 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-145	2203 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-155	2205 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-165	2206 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-175	2204 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-185	2202 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-195	2200 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-205	2133 SPYGLASS TRAIL WEST CT	1.00	162.86	162.86	162.86
179-0-151-215	2129 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-225	2125 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-235	2121 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-245	2117 W SPYGLASS TRL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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179-0-151-255	2113 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-265	2109 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-275	2105 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-285	2101 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-152-015	2226 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-025	2224 N PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-035	2222 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-045	2220 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-055	2218 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-065	2216 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-075	2214 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-085	2212 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-095	2210 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-105	2208 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-115	2206 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-125	2204 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-135	2202 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-145	2200 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-155	2201 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-165	2203 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-175	2205 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-185	2207 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-195	2209 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-205	2211 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-215	2213 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-225	2215 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-235	2217 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-245	2204 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-255	2202 BROADMOOR CT	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-152-265	2200 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-275	2201 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-285	2203 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-295	2205 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-305	2214 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-315	2212 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-325	2210 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-335	2208 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-345	2206 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-355	2204 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-365	2202 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-375	2200 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-385	2201 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-395	2203 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-405	2205 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-415	2207 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-425	2209 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-435	2211 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-445	2213 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-455	2206 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-465	2204 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-475	2202 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-485	2201 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-495	2203 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-505	2205 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-515	2136 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-152-525	2134 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-152-535	2101 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-545	2103 GLEN EAGLES CT	1.00	162.86	162.86	162.86

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179-0-152-555	2105 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-565	2107 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-575	2109 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-585	2108 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-595	2106 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-605	2104 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-615	2102 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-625	2100 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-635	2101 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-645	2103 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-655	2105 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-665	2107 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-675	2109 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-685	2111 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-695	2110 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-705	2108 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-715	2106 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-725	2104 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-735	2102 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-745	2100 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-755	2101 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-765	2103 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-775	2105 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-785	2107 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-795	2109 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-805	2111 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-815	2113 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-825	2115 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-835	2116 DORAL CT	1.00	162.86	162.86	162.86

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179-0-152-845	2114 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-855	2112 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-865	2110 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-875	2108 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-885	2106 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-895	2104 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-905	2102 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-915	2100 DORAL CT	1.00	162.86	162.86	162.86
179-0-161-015	2251 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-025	2241 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-035	2231 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-045	2221 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-055	2211 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-065	2201 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-075	2161 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-085	2151 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-095	2141 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-105	2131 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-115	2121 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-125	2111 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-135	2101 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-145	2100 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-155	2110 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-165	2270 SOUTHERN HILL DR	1.00	162.86	162.86	162.86
179-0-161-175	2260 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-161-185	2250 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-162-015	2301 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-025	2321 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-035	2331 LAUREL VALLEY PL	1.00	162.86	162.86	162.86

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-162-045	2330 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-055	2320 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-065	2310 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-085	2271 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-095	2261 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-105	2251 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-115	2241 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-125	2240 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-135	2250 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-145	2260 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-155	2270 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-165	2280 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-175	2281 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-185	2271 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-195	2261 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-205	2251	1.00	162.86	162.86	162.86
179-0-162-215	2250 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-225	2260 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-235	2270 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-245	2280 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-255	2281 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-162-265	2271 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-162-275	2261 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-162-285	2251 SOUTHERN HILL DR	1.00	162.86	162.86	162.86
179-0-162-295	2241 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-180-015	2151 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-025	2153 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-035	2155 E EAST RIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-045	2157 E EAST RIDGE	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-180-055	2159 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-065	2161 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-075	2163 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-085	2165 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-095	2167 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-105	2169 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-115	2171 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-125	2173 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-135	2175 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-145	2177 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-155	2179 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-165	2181 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-175	2183 EASTRIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-185	2185 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-195	2187 EASTRIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-205	2201 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-215	2211 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-225	2221 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-235	2231 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-245	2241 EASTRIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-255	2251 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-265	2261 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-275	2271 EAST RIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-285	2198 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-295	2196 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-305	2194 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-315	2192 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-325	2190 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-335	2188 E RIDGE	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-180-345	2186 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-355	2184 EASTRIDGE LOOP	1.00	162.86	162.86	162.86
179-0-180-365	2182 EASTRIDGE LOOP	1.00	162.86	162.86	162.86
179-0-180-375	2180 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-385	2178 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-395	2176 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-405	2174 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-415	2172 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-425	2170 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-435	2168 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-445	2166 EASTRIDGE LOOP	1.00	162.86	162.86	162.86
179-0-180-455	2164 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-465	2162 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-475	2160 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-485	2158 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-495	2156 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-505	2154 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-515	2152 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-525	2150 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-535	2140 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-545	2130 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-555	2110 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-565	2100 E EAST RIDGE	1.00	162.86	162.86	162.86
516 Accounts		**516.00**			**$84,035.76**

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-171-015	2011 HOLLY AVE	1.00	$157.36	$157.36	$157.36
179-0-171-025	2001 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-035	1921 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-045	1911 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-055	1901 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-065	1821 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-075	1811 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-085	1801 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-095	1721 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-105	1711 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-115	1701 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-015	1631 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-025	1621 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-035	1611 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-045	1601 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-055	1521 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-075	1511 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-085	1501 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-173-015	2221 RHONDA ST	1.00	157.36	157.36	157.36
179-0-173-025	2211 RHONDA ST	1.00	157.36	157.36	157.36
179-0-173-035	2201 RHONDA ST	1.00	157.36	157.36	157.36
179-0-174-015	1920 HOLLY	1.00	157.36	157.36	157.36
179-0-174-025	1910 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-035	1900 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-045	1830 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-055	1820 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-065	1810 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-075	1720 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-085	1710 HOLLY AVE	1.00	157.36	157.36	157.36

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-174-095	1700 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-105	1640 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-115	1630 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-125	1620 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-135	1610 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-145	1600 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-155	1520 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-165	1510 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-185	1500 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-195	1501 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-215	1531 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-225	1541 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-235	1601 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-245	1631 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-255	1641 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-265	1701 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-275	1721 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-285	1731 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-295	1741 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-305	1801 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-315	1811 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-325	1821 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-335	1831 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-345	1901 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-355	1911 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-365	1921 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-191-015	1921 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-025	1911 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-035	1901 MUIRFIELD DR	1.00	157.36	157.36	157.36

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-191-045	1811 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-055	1801 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-065	1711 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-075	1701 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-015	1651 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-025	1641 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-035	1631 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-045	1621 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-055	1611 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-065	1601 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-075	2280 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-085	2270 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-095	2260 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-105	2250 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-115	2240 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-125	2230 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-135	2220 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-145	2210 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-175	1520 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-185	1600 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-195	1610 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-205	1620 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-215	1630 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-225	1510 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-015	1700 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-025	1710 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-035	1800 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-045	1810 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-055	1820 KAPALUA DR	1.00	157.36	157.36	157.36

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-193-065	1900 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-075	1910 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-085	1920 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-095	1930 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-105	1940 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-115	2223 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-125	2225 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-135	2227 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-145	2231 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-155	2241 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-165	2251 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-175	2261 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-185	2271 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-195	2281 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-194-015	1920 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-025	1910 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-035	1900 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-045	1820 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-055	1810 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-065	1800 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-075	1801 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-085	1811 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-095	1821 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-105	1901 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-115	1911 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-125	1921 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-015	1920 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-025	1910 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-035	1900 LA QUINTA LN	1.00	157.36	157.36	157.36

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City of Oxnard
LMD No. 10 (Country Club Estates)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-195-045	1830 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-055	1820 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-065	1810 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-075	1800 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-085	2262 PLAINFIELD PL	1.00	157.36	157.36	157.36
179-0-195-095	2272 PLAINFIELD PL	1.00	157.36	157.36	157.36
179-0-195-105	2282 PLAINFIELD PL	1.00	157.36	157.36	157.36
179-0-195-115	2292 PLAINFIELD PL	1.00	157.36	157.36	157.36
179-0-195-125	2291 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-135	2281 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-145	2271 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-155	2261 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-165	2251 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-175	2250 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-185	2260 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-195	2270 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-205	2280 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-215	2290 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-225	2271 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-235	2261 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-245	2251 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-255	2241 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-265	2231 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-275	2221 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-285	1601 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-295	1611 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-305	1621 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-315	1631 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-325	1701 KAPALUA DR	1.00	157.36	157.36	157.36

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-195-335	1711 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-345	1721 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-355	1801 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-365	1811 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-375	1821 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-385	1901 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-395	1911 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-405	1921 KAPALUA DR	1.00	157.36	157.36	157.36
153 Accounts		**153.00**			**$24,076.08**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 11 (St. Tropez)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
139-0-401-015	712 ROSEBUD DR	1.00	$84.22	$84.22	$84.22
139-0-401-025	710 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-035	708 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-045	706 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-055	704 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-065	702 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-075	700 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-085	2400 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-095	2402 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-105	2404 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-115	2406 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-125	2408 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-135	2410 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-145	2412 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-155	2414 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-165	2416 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-175	2418 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-185	2420 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-015	2419 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-025	2417 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-035	2415 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-045	2413 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-055	2411 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-065	2409 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-075	2407 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-085	2405 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-095	2403 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-105	2401 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-115	2400 HILLROSE PL	1.00	84.22	84.22	84.22

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 11 (St. Tropez)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
139-0-402-125	2402 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-135	2404 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-145	2406 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-155	2408 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-165	2410 HILL ROSE PL	1.00	84.22	84.22	84.22
139-0-402-175	2412 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-185	2414 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-195	2416 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-205	2418 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-015	2419 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-025	2417 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-035	2415 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-045	2413 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-055	2411 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-065	2409 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-075	2407 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-085	2405 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-095	2403 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-105	2401 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-411-015	2422 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-025	2500 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-035	2502 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-045	2504 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-055	2506 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-065	2508 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-075	2510 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-015	2511 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-025	2509 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-035	2507 GRAPEVINE DR	1.00	84.22	84.22	84.22

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 11 (St. Tropez)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
139-0-412-045	2505 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-055	2503 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-065	2501 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-075	2423 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-085	2421 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-095	2420 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-105	2500 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-115	2502 HILL ROSE PL	1.00	84.22	84.22	84.22
139-0-412-125	2504 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-135	2506 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-145	2508 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-155	2510 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-165	2512 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-175	2514 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-015	2519 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-025	2517 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-035	2515 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-045	2513 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-055	2511 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-065	2509 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-075	2507 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-085	2505 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-095	2503 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-105	2501 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-115	2421 HILLROSE PL	1.00	84.22	84.22	84.22
83 Accounts		**83.00**			**$6,990.26**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-201-015	1101 EBONY DR	1.00	$87.82	$79.54	$79.54
181-0-201-025	1111 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-035	1121 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-045	1131 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-055	1201 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-065	1211 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-075	1221 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-085	1231 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-095	1401 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-105	1411 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-115	1421 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-145	1441 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-155	1501 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-165	1511 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-175	1431 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-015	1021 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-025	1011 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-035	1001 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-045	921 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-055	911 EBONY DR	1.00	87.82	79.54	79.54
181-0-203-015	2810 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-025	2800 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-035	2740 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-045	2730 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-055	2720 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-065	2710 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-075	2700 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-085	2630 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-095	2620 MORAINE WAY	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-203-105	2610 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-115	2600 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-125	2530 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-135	2520 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-145	2510 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-155	2500 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-165	1000 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-203-175	1010 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-203-185	1020 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-203-195	1030 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-015	1110 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-025	1100 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-035	1200 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-045	1210 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-055	1220 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-065	2501 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-075	2511 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-085	2521 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-095	2531 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-105	2541 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-115	2560 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-125	2550 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-135	2540 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-145	2530 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-155	2520 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-165	2500 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-175	2501 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-185	2511 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-195	2521 RUBY DR	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-204-205	2531 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-215	2541 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-225	2551 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-235	2561 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-245	2601 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-255	2611 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-265	2621 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-275	2631 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-285	2701 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-295	2711 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-305	2721 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-315	2720 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-325	2710 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-335	2700 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-345	2630 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-355	2620 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-365	2610 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-375	2601 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-385	2611 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-395	2621 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-405	2701 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-415	2711 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-425	2721 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-435	2801 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-445	2811 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-455	1220 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-465	1230 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-475	1400 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-485	1410 EBONY DR	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
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Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-204-495	1420 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-505	1430 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-555	2710 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-565	2700 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-575	2630 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-585	2620 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-595	2610 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-605	2600 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-615	2570 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-625	2560 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-635	2550 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-645	2540 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-655	2530 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-665	2520 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-675	2510 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-685	2730 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-695	2720 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-205-015	1110 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-025	1100 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-035	1030 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-045	1020 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-055	1010 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-065	1000 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-075	2741 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-085	2731 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-095	2721 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-105	2711 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-115	2701 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-125	2700 NORITE PL	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-205-135	2710 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-145	2720 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-155	2730 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-165	2741 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-175	2731 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-185	2721 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-195	2711 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-205	2701 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-215	2641 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-225	2631 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-235	2621 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-245	2611 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-255	2601 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-265	2600 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-275	2610 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-285	2620 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-295	2630 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-305	2640 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-315	2621 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-325	2611 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-335	2601 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-345	2531 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-355	2521 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-365	1011 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-375	1021 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-385	1031 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-395	1041 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-405	1101 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-415	1111 YUKONITE PL	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-205-425	2510 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-435	2520 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-445	2530 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-455	2540 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-465	2550 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-475	2600 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-485	2610 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-495	2620 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-505	2700 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-515	2710 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-525	2720 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-535	2800 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-545	2810 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-555	2820 PYRITE PL	1.00	87.82	79.54	79.54
181-0-206-015	2531 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-206-025	2521 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-206-035	2511 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-206-045	2501 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-206-055	1840 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-065	1830 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-075	1820 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-085	1810 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-095	1800 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-105	1740 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-115	1730 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-125	1720 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-135	1710 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-145	1700 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-155	2500 URANIUM DR	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-206-165	2510 URANIUM DR	1.00	87.82	79.54	79.54
181-0-206-175	2520 URANIUM DR	1.00	87.82	79.54	79.54
181-0-206-185	2530 URANIUM DR	1.00	87.82	79.54	79.54
181-0-206-195	2540 URANIUM DR	1.00	87.82	79.54	79.54
181-0-206-205	2551 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-215	2541 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-225	2531 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-235	2521 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-245	2511 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-255	2501 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-265	2510 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-275	2520 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-285	2530 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-295	2540 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-305	2550 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-315	2561 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-325	2551 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-335	2541 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-345	2531 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-355	2521 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-365	2511 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-207-015	2601 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-025	2611 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-035	2621 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-045	2701 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-055	2711 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-065	2721 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-075	2731 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-085	1831 EBONY DR	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-207-095	1821 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-105	1811 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-115	1801 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-125	1731 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-135	1721 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-145	1711 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-155	1701 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-165	1621 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-175	1611 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-185	1601 EBONY DR	1.00	87.82	79.54	79.54
181-0-208-015	2530 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-025	2540 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-035	2600 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-045	2610 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-055	2620 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-065	2630 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-075	2700 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-085	2710 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-095	2720 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-105	2741 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-115	2731 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-125	2721 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-135	2711 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-145	2641 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-155	2631 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-165	2621 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-175	2611 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-185	2601 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-195	2610 VOLCANO CT	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-208-205	2620 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-215	2630 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-225	2640 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-235	2710 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-245	2720 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-255	2730 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-265	2740 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-275	2715 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-285	2711 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-295	2701 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-305	2621 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-315	2611 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-325	2601 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-335	2551 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-345	2541 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-355	2531 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-365	1701 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-375	1711 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-385	1721 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-395	1731 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-405	1801 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-415	1811 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-425	1821 ZIRCON AVE	1.00	87.82	79.54	79.54
255 Accounts		**255.00**			**$20,282.70**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-011-015	2325 OTTER CREEK LN	1.00	$112.78	$112.78	$112.78
140-0-011-025	2323 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-035	2321 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-045	2319 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-055	2317 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-065	2315 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-075	2313 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-085	2311 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-095	2309 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-105	2307 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-115	2305 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-125	2303 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-135	2301 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-155	1322 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-165	1320 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-175	1318 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-185	1316 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-195	1314 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-205	1312 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-215	1310 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-225	1308 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-235	1306 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-245	1304 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-255	1302 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-265	1300 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-275	2300 MINT WAY	1.00	112.78	112.78	112.78
140-0-011-285	2302 MINT WAY	1.00	112.78	112.78	112.78
140-0-011-295	2304 MINT WAY	1.00	112.78	112.78	112.78
140-0-011-305	2306 MINT WAY	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-011-315	2308 MINT WAY	1.00	112.78	112.78	112.78
140-0-011-325	2310 MINT WAY	1.00	112.78	112.78	112.78
140-0-012-025	2321 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-012-035	2319 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-012-045	2317 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-012-055	2315 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-013-015	2310 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-025	2308 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-035	2306 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-045	2304 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-055	2302 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-065	1315 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-075	1313 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-085	1311 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-095	1309 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-105	1307 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-115	2303 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-125	2305 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-135	2307 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-145	2309 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-155	2311 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-165	1312 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-013-175	1314 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-013-185	1316 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-013-195	1318 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-013-205	1320 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-015	2351 REDWING LN	1.00	112.78	112.78	112.78
140-0-014-025	2341 REDWING LN	1.00	112.78	112.78	112.78
140-0-014-035	2331 REDWING LN	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-014-045	2321 REDWING LN	1.00	112.78	112.78	112.78
140-0-014-055	1301 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-065	1303 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-075	1305 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-085	1307 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-095	1309 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-105	1311 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-115	1313 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-125	2314 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-014-135	2316 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-014-145	2318 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-014-155	2320 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-014-165	2322 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-015-015	2422 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-015-025	2418 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-015-035	2416 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-015-045	1251 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-055	1241 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-065	1231 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-075	1221 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-085	1211 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-095	2417 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-015-105	2419 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-015	2411 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-025	2409 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-035	2407 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-045	2405 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-055	2403 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-065	1231 NIGHTINGALE PL	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-016-075	1241 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-016-085	1251 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-016-095	2400 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-016-105	2402 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-016-115	1250 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-016-125	1240 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-016-135	1230 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-017-015	1260 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-025	1250 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-035	1240 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-045	1230 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-055	1220 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-065	1120 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-075	1110 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-018-015	2418 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-025	2416 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-035	2414 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-045	2412 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-055	2410 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-065	2408 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-075	2406 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-085	2404 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-021-015	2337 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-025	2335 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-035	2333 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-045	2331 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-055	2329 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-065	2327 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-022-015	2491 REDWING LN	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-022-025	2481 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-035	2471 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-045	2461 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-055	2451 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-065	2441 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-075	2431 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-085	2421 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-095	2411 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-105	2401 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-125	2391 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-135	2381 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-145	2371 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-155	2361 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-165	2324 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-022-175	2326 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-022-185	2328 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-022-195	2332 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-022-205	2334 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-022-215	2336 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-023-015	2480 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-025	2470 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-035	2460 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-045	2450 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-055	2440 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-065	2430 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-075	2420 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-085	2410 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-095	2360 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-105	2350 REDWING LN	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-023-115	2340 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-125	2330 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-135	2425 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-023-145	2429 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-023-155	2433 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-023-165	2437 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-024-015	2426 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-024-025	2430 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-024-035	2434 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-024-045	2425 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-024-055	2423 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-024-065	2421 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-025-015	2424 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-025-025	2422 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-025-035	2420 LARKHAVEN LN	1.00	112.78	112.78	112.78
160 Accounts		**160.00**			**$18,044.80**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-031-015	2401 NORTHBROOK DR	1.00	$173.08	$173.08	$173.08
140-0-031-025	2411 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-035	2421 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-045	2431 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-055	2441 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-065	2451 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-075	2461 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-085	2505 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-095	2515 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-105	2525 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-115	2535 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-125	2545 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-155	2555 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-165	2557 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-175	2605 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-185	2615 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-015	2624 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-025	2614 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-035	2600 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-045	2554 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-055	2544 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-065	2534 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-075	2524 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-085	2514 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-095	2500 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-105	2460 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-115	2450 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-125	2403 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-135	2405 TWIN OAK DR	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-032-145	2407 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-155	2409 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-165	2503 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-175	2513 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-185	2523 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-195	2533 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-205	2543 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-215	2553 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-225	2563 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-235	2573 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-245	2583 MEADOW	1.00	173.08	173.08	173.08
140-0-033-015	2501 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-025	2511 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-035	2521 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-045	2531 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-055	2552 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-065	2542 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-075	2532 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-085	2522 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-095	2502 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-105	2415 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-033-115	2417 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-015	2418 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-025	2416 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-035	2414 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-045	2412 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-055	2410 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-065	2408 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-075	2406 TWIN OAK DR	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-034-085	2404 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-095	2402 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-105	2400 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-041-015	2581 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-041-025	2571 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-041-035	2561 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-041-045	2510 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-055	2518 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-065	2528 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-075	2538 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-085	2600 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-095	2608 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-105	2618 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-115	2628 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-125	2638 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-135	2648 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-145	2706 YEARLING PL	1.00	173.08	173.08	173.08
140-0-041-155	2573 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-165	2563 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-175	2553 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-185	2543 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-195	2533 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-205	2523 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-215	2513 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-042-015	2570 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-042-025	2560 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-042-045	2508 KENTIA ST	1.00	173.08	173.08	173.08
140-0-044-015	2593 MEADOW	1.00	173.08	173.08	173.08
140-0-044-025	2550 LOBELIA DR	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-044-035	2540 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-044-045	2530 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-044-055	2520 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-044-065	2551 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-044-075	2561 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-044-085	2541 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-095	2551 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-105	2561 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-115	2571 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-125	2581 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-135	2654 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-044-145	2644 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-044-155	2634 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-015	2625 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-025	2635 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-035	2645 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-045	2655 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-055	2665 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-065	2675 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-075	2586 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-105	2566 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-115	2556 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-125	2546 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-135	2536 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-145	2601 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-045-155	2611 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-045-165	2621 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-045-175	2617 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-185	2627 KENTIA ST	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-045-195	2637 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-205	2647 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-225	2657 KENITA ST	1.00	173.08	173.08	173.08
140-0-045-235	2667 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-245	2701 YEARLING PL	1.00	173.08	173.08	173.08
140-0-045-255	2703 YEARLING PL	1.00	173.08	173.08	173.08
140-0-045-265	2705 YEARLING PL	1.00	173.08	173.08	173.08
140-0-045-285	2576 LAKE DR	1.00	173.08	173.08	173.08
140-0-051-015	2715 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-025	2725 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-035	2735 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-045	2745 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-055	2755 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-065	2765 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-075	2775 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-085	2785 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-095	2795 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-135	2676 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-145	2674 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-155	2672 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-165	2670 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-175	2668 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-185	2666 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-195	2664 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-052-015	2583 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-025	2584 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-035	2574 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-045	2564 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-055	2554 JOSHUA CT	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-052-065	2544 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-075	2534 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-085	2524 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-095	2514 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-105	2601 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-052-115	2611 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-052-125	2621 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-052-135	2607 VISTA	1.00	173.08	173.08	173.08
140-0-052-145	2609 VISTA	1.00	173.08	173.08	173.08
140-0-052-155	2611 VISTA	1.00	173.08	173.08	173.08
140-0-052-165	2613 VISTA	1.00	173.08	173.08	173.08
140-0-052-175	2615 VISTA	1.00	173.08	173.08	173.08
140-0-052-185	2617 VISTA LOOP	1.00	173.08	173.08	173.08
140-0-052-195	2619 VISTA	1.00	173.08	173.08	173.08
140-0-052-205	2621 VISTA	1.00	173.08	173.08	173.08
140-0-052-215	2623 VISTA	1.00	173.08	173.08	173.08
140-0-052-225	2625 VISTA	1.00	173.08	173.08	173.08
140-0-052-235	2627 VISTA	1.00	173.08	173.08	173.08
140-0-052-245	2770 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-255	2760 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-265	2750 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-275	2740 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-285	2730 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-295	2720 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-305	2716 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-315	2710 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-325	2701 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-335	2711 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-345	2721 WINDCREST CT	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-052-355	2731 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-365	2741 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-375	2751 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-385	2761 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-395	2771 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-405	2796 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-415	2786 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-425	2776 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-435	2768 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-445	2766 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-455	2756 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-465	2746 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-475	2738 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-485	2736 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-495	2726 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-505	2716 YEARLING PL	1.00	173.08	173.08	173.08
140-0-053-015	2651 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-053-025	2667 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-035	2669 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-045	2671 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-055	2673 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-065	2626 VISTA	1.00	173.08	173.08	173.08
140-0-053-075	2624 VISTA	1.00	173.08	173.08	173.08
140-0-053-085	2620 VISTA	1.00	173.08	173.08	173.08
140-0-053-095	2618 VISTA	1.00	173.08	173.08	173.08
140-0-053-105	2610 VISTA	1.00	173.08	173.08	173.08
140-0-053-115	2608 VISTA	1.00	173.08	173.08	173.08
140-0-053-125	2606 VISTA	1.00	173.08	173.08	173.08
140-0-053-135	2604 VISTA	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-053-145	2641 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-015	2660 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-025	2650 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-035	2640 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-045	2630 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-055	2620 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-065	2610 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-075	2600 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-085	2580 UPPER BAY DR	1.00	173.08	173.08	173.08
212 Accounts		**212.00**			**$36,692.96**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-301-015	1314 NAUTICAL WAY	1.00	$73.78	$73.78	$73.78
202-0-301-025	1318 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-035	1322 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-045	1326 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-055	1330 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-065	1319 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-075	1315 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-085	1311 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-095	1307 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-105	1261 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-115	1257 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-125	1253 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-135	1249 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-145	1245 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-155	1227 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-165	1223 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-175	1219 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-185	1215 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-195	1211 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-205	1207 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-215	1204 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-225	1208 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-235	1212 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-245	1216 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-255	1220 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-265	1224 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-275	1240 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-285	1244 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-295	1248 NAUTICAL WAY	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-301-305	1252 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-315	1256 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-325	1258 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-335	805 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-345	807 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-355	809 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-365	811 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-375	815 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-385	819 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-395	823 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-405	827 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-415	831 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-425	1336 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-435	1332 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-445	1326 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-455	1322 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-465	1318 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-475	1314 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-485	1310 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-495	1306 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-505	1250 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-515	1246 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-525	1242 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-535	1230 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-545	1234 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-555	1238 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-565	1218 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-575	1214 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-585	1210 OYSTER PL	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-301-595	1206 OYSTER PL	1.00	73.78	73.78	73.78
202-0-311-015	1316 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-025	1320 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-035	1324 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-045	1328 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-055	1332 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-065	1336 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-075	1325 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-085	1321 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-095	1317 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-105	1313 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-115	1309 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-125	1305 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-135	1253 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-145	1249 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-155	1245 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-165	1241 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-175	1237 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-185	1233 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-195	1225 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-205	1221 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-215	1217 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-225	1213 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-235	1209 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-245	1205 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-255	1202 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-265	1206 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-275	1210 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-285	1218 LOST POINT LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-311-295	1222 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-305	1226 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-315	1238 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-325	1242 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-335	1246 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-345	1250 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-355	1254 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-365	1258 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-375	741 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-385	745 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-395	749 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-405	753 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-415	757 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-425	761 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-435	803 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-445	801 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-015	738 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-025	734 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-035	730 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-045	1323 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-055	1319 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-065	1315 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-075	1311 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-085	1307 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-095	1303 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-105	1300 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-115	1304 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-125	1308 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-135	1312 JAMAICA LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-321-145	1316 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-155	1320 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-165	1330 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-175	1334 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-185	1338 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-195	1342 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-205	737 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-215	733 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-225	729 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-235	725 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-245	721 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-255	713 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-265	709 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-275	705 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-285	701 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-295	1341 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-305	1337 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-315	1333 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-325	1329 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-335	1325 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-345	1321 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-355	1301 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-365	1305 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-375	1309 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-385	1251 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-395	1255 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-405	1259 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-015	1247 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-025	1243 LOST POINT LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-331-035	1239 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-045	1235 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-055	1231 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-065	1223 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-075	1219 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-085	1215 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-095	1211 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-105	1207 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-115	1203 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-125	1200 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-135	1204 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-145	1208 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-155	1212 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-165	1216 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-175	1220 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-185	1230 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-195	1234 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-205	1238 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-215	1242 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-225	1246 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-235	1250 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-245	1245 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-255	1241 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-265	1233 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-275	1229 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-285	1225 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-295	1221 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-305	1213 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-315	1209 JAMAICA LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-331-325	1205 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-335	1201 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-015	1133 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-025	1129 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-035	1125 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-045	1121 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-055	1109 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-065	1105 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-075	1101 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-085	1123 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-095	1127 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-105	1131 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-115	1135 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-125	1139 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-135	1120 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-145	1124 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-155	1128 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-165	1132 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-175	1136 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-185	739 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-195	735 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-205	731 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-215	727 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-225	723 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-235	755 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-245	751 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-255	747 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-265	743 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-275	1136 KEY WEST CT	1.00	73.78	73.78	73.78

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City of Oxnard
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Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-341-285	1140 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-295	1144 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-305	1122 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-315	1126 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-325	1130 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-335	1157 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-345	1153 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-355	1145 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-365	1141 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-375	1137 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-385	1133 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-395	1129 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-405	1125 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-415	823 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-425	819 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-435	815 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-445	811 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-455	807 KING FISHER WAY	1.00	73.78	73.78	73.78
202-0-341-465	803 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-015	1164 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-025	1160 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-035	1156 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-045	1152 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-055	1144 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-065	1140 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-075	1136 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-085	1132 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-095	1128 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-105	1124 MOORING WK	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-351-115	831 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-125	835 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-135	839 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-145	843 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-155	847 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-165	851 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-175	1127 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-185	1131 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-195	1135 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-205	1139 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-215	1143 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-225	1147 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-235	1155 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-245	1159 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-255	1163 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-265	1167 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-275	1171 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-285	1175 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-295	1174 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-305	1170 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-315	1166 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-325	1162 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-335	1158 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-345	1154 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-355	1142 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-365	1138 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-375	1134 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-385	1130 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-395	1126 OYSTER PL	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-351-405	1112 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-415	1108 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-425	1104 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-435	1100 OYSTER PL	1.00	73.78	73.78	73.78
265 Accounts		**265.00**			**$19,551.70**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 23 (Greystone)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-061-125	1040 QUAIL RUN WAY	1.00	$91.60	$91.60	$91.60
140-0-061-135	1050 QUAIL RUN WAY	1.00	91.60	91.60	91.60
140-0-061-145	1060 QUAIL RUN WAY	1.00	91.60	91.60	91.60
140-0-063-205	2513 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-063-265	2454 KENTIA ST	1.00	91.60	91.60	91.60
140-0-063-275	2458 KENTIA ST	1.00	91.60	91.60	91.60
140-0-063-285	2464 KENTIA ST	1.00	91.60	91.60	91.60
140-0-063-295	2468 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-015	2514 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-025	2518 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-035	2522 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-045	2526 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-055	2530 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-065	2534 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-075	2538 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-085	2542 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-095	2546 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-105	2550 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-115	2560 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-125	2570 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-135	2563 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-145	2559 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-155	2555 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-165	2551 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-175	2547 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-185	2543 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-195	2539 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-205	2535 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-215	2531 TIMBER CREEK	1.00	91.60	91.60	91.60

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 23 (Greystone)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-072-225	2527 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-235	2523 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-245	2519 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-255	2500 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-265	2502 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-275	2504 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-305	2506 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-015	2472 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-025	2476 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-035	2480 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-045	2484 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-055	2490 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-065	2494 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-075	2504 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-085	2508 TIMBER CREEK TRL	1.00	91.60	91.60	91.60
140-0-073-095	2512 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-105	2516 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-115	2520 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-125	2524 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-135	2528 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-145	2532 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-155	2540 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-165	2544 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-175	2549 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-185	2545 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-195	2541 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-205	2537 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-215	2533 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-225	2529 IRONSTONE ST	1.00	91.60	91.60	91.60

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 23 (Greystone)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-073-235	2525 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-245	2521 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-255	2517 IRONSTONE ST	1.00	91.60	91.60	91.60
61 Accounts		**61.00**			**$5,587.60**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 24 (Vineyards)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-061-015	2401 KENTIA ST	1.00	$183.00	$183.00	$183.00
140-0-061-025	2405 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-035	2409 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-045	2413 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-055	2417 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-065	2421 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-075	2425 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-085	2429 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-095	2433 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-105	2437 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-115	1030 QUAIL RUN WAY	1.00	183.00	183.00	183.00
140-0-062-015	1100 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-063-015	1051 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-025	1041 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-035	1031 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-045	1021 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-055	1011 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-065	1001 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-075	2435 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-085	2439 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-095	2443 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-105	2447 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-115	2451 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-125	2455 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-135	2459 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-145	2463 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-155	2467 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-165	2471 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-175	851 ROSEBUD DR	1.00	183.00	183.00	183.00

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 24 (Vineyards)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-063-185	841 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-063-195	831 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-063-215	2434 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-225	2438 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-235	2442 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-245	2446 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-255	2450 KENTIA ST	1.00	183.00	183.00	183.00
140-0-064-015	2470 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-025	2474 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-035	2478 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-045	2482 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-055	2486 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-065	2491 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-075	2487 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-085	2483 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-095	2479 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-105	2475 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-115	2471 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-125	2461 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-135	2451 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-145	2441 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-155	2431 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-165	2421 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-175	901 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-185	911 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-195	921 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-205	931 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-215	1001 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-225	1005 NIGHTINGALE PL	1.00	183.00	183.00	183.00

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 24 (Vineyards)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-064-235	1009 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-245	1013 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-255	1017 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-265		1.00	183.00	183.00	183.00
140-0-064-275	1050 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-285	1040 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-295	1030 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-305	1020 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-315	1010 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-325	1002 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-335	1000 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-345	2424 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-355	2428 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-365	2432 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-375	2436 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-385	2440 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-395	2444 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-405	2448 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-415	2452 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-425	2456 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-435	2460 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-445	840 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-455	830 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-465	820 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-475	810 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-485	800 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-065-015	2450 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-025	2440 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-035	2430 IVORY WAY	1.00	183.00	183.00	183.00

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 24 (Vineyards)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-065-045	2420 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-055	2410 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-065	2400 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-075	900 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-085	910 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-095	920 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-105	930 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-115	1000 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-125	1004 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-135	1008 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-145	1012 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-155	1016 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-165	1020 NIGHTINGALE PL	1.00	183.00	183.00	183.00
100 Accounts		**100.00**			**$18,300.00**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-141-015	601 ENSIGN PL	1.00	$110.18	$110.18	$110.18
185-0-141-025	611 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-035	621 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-045	631 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-055	641 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-065	701 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-075	711 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-085	721 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-095	731 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-105	741 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-115	751 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-125	2740 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-135	2730 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-145	2720 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-155	2710 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-165	2700 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-175	2640 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-185	2630 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-142-015	602 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-025	612 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-035	622 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-045	632 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-055	642 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-065	702 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-075	712 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-085	722 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-095	732 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-105	742 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-115	743 DUNKIRK DR	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-142-125	733 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-135	723 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-145	713 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-155	703 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-165	643 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-175	633 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-185	623 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-195	613 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-015	624 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-025	634 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-035	644 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-045	704 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-055	714 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-065	724 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-075	2641 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-143-085	2631 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-151-015	733 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-025	723 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-035	713 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-045	703 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-055	663 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-065	653 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-075	643 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-085	633 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-095	623 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-105	613 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-115	603 NOVATO DR	1.00	110.18	110.18	110.18
185-0-152-015	2210 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-152-025	2200 NEW HAVEN PL	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-153-015	2123 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-025	2113 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-035	2103 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-045	2033 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-055	2023 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-065	2024 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-075	2034 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-085	2104 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-095	2114 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-105	2124 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-015	676 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-025	686 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-035	696 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-045	2022 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-055	2032 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-065	2042 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-075	2102 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-085	2112 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-095	2122 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-105	2131 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-115	2121 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-125	2111 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-135	2101 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-145	2031 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-155	2021 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-165	2011 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-175	2001 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-185	767 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-195	757 TRANSOM WAY	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-154-205	747 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-215	737 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-225	727 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-235	717 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-245	707 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-255	647 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-265	637 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-275	627 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-285	617 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-295	607 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-305	2006 KITE DR	1.00	110.18	110.18	110.18
185-0-154-315	2016 KITE DR	1.00	110.18	110.18	110.18
185-0-154-325	2026 KITE DR	1.00	110.18	110.18	110.18
185-0-154-335	2036 KITE DR	1.00	110.18	110.18	110.18
185-0-154-345	2106 KITE DR	1.00	110.18	110.18	110.18
185-0-154-355	2116 KITE DR	1.00	110.18	110.18	110.18
185-0-154-365	2126 KITE DR	1.00	110.18	110.18	110.18
185-0-154-375	2136 KITE DR	1.00	110.18	110.18	110.18
185-0-154-385	2125 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-395	2115 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-405	2105 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-415	2035 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-425	2025 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-435	2015 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-445	636 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-455	646 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-465	656 SNIPE WK	1.00	110.18	110.18	110.18
185-0-155-015	708 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-025	718 TRANSOM WAY	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-155-035	728 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-045	738 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-055	748 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-065	758 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-075	768 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-015	608 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-025	618 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-035	628 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-045	638 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-055	648 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-161-015	625 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-025	635 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-035	645 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-045	705 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-055	715 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-065	725 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-075	2621 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-161-085	2611 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-162-015	606 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-025	616 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-035	626 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-045	636 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-055	646 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-065	706 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-075	716 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-085	726 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-095	736 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-105	737	1.00	110.18	110.18	110.18
185-0-162-115	727 BINNACLE ST	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-162-125	717 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-135	707 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-145	647 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-155	637 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-165	627 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-175	617 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-185	607 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-015	600 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-025	608 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-035	618 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-045	628 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-055	638 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-065	648 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-075	708 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-085	718 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-095	728 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-105	738 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-115	749 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-125	739 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-135	729 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-145	719 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-155	709 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-165	649 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-175	639 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-185	629 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-195	619 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-205	609 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-015	620 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-025	630 RAFT LN	1.00	110.18	110.18	110.18

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-164-035	640 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-045	650 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-055	710 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-065	720 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-075	730 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-085	740 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-095	750 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-105	741 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-115	731 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-125	721 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-135	711 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-145	701 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-155	631 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-165	621 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-175	611 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-185	601 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-015	600 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-025	602 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-035	612 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-045	622 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-055	632 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-065	702 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-075	712 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-085	722 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-095	732 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-105	742 PERTH PL	1.00	110.18	110.18	110.18
185-0-166-015	2620 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-025	2610 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-035	2600 NEW HAVEN PL	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-166-045	2530 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-055	2520 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-065	2510 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-075	2500 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-085	2430 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-095	2420 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-105	2410 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-115	2400 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-015	2320 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-025	2310 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-035	2300 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-045	2230 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-055	2220 NEW HAVEN PL	1.00	110.18	110.18	110.18
216 Accounts		**216.00**			**$23,798.88**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 27 (Rose Island)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
221-0-232-015	1400 CRESPI DR	1.00	$514.40	$514.40	$514.40
221-0-232-025	1404 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-035	1408 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-045	1412 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-055	1422 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-065	1432 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-075	1442 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-085	1502 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-095	1512 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-105	1522 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-115	1532 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-125	1542 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-135	2960 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-145	2950 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-155	2940 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-165	2920 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-175	2910 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-185	2900 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-195	1541 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-205	1531 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-215	1521 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-225	1511 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-235	1501 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-245	1441 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-255	1431 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-265	1421 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-275	1411 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-285	1401 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-295	2901 PICO PL	1.00	514.40	514.40	514.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 27 (Rose Island)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
221-0-232-305	2911 PICO PL	1.00	514.40	514.40	514.40
221-0-232-315	2921 PICO PL	1.00	514.40	514.40	514.40
221-0-232-325	2931 PICO PL	1.00	514.40	514.40	514.40
221-0-232-335	2941 PICO PL	1.00	514.40	514.40	514.40
221-0-232-345	2951 PICO PL	1.00	514.40	514.40	514.40
221-0-232-355	1413 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-365	1423 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-375	1433 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-385	1443 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-395	1503 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-405	1513 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-415	1523 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-425	1533 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-435	1530 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-445	1520 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-455	1510 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-465	1500 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-475	1440 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-485	1430 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-495	1420 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-505	1400 LEVI WAY	1.00	514.40	514.40	514.40
50 Accounts		**50.00**			**$25,720.00**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-221-015	2101 HERMOSA WAY	1.00	$333.19	$324.42	$324.42
142-0-221-025	2111 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-035	2121 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-045	2131 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-055	401 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-065	411 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-075	421 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-085	431 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-095	501 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-105	511 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-115	521 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-125	531 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-135	541 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-145	601 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-155	611 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-165	621 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-175	631 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-015	701 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-025	711 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-035	721 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-045	731 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-055	741 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-065	751 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-015	412 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-025	422 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-035	432 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-045	500 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-055	512 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-065	522 HERMOSA WAY	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-223-075	532 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-085	600 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-095	602 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-105	612 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-115	622 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-125	632 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-135	642 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-145	700 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-155	710 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-165	720 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-175	730 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-185	2133 INDIANA DR	1.00	333.19	324.42	324.42
142-0-223-195	2113 INDIANA DR	1.00	333.19	324.42	324.42
142-0-223-205	2103 INDIANA DR	1.00	333.19	324.42	324.42
142-0-223-215	2099 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-225	2097 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-235	2095 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-245	2093 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-255	2091 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-265	2087 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-275	2077 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-285	2067 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-295	2057 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-305	2056 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-315	2066 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-325	2076 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-335	2086 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-345	2096 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-355	2098 ENTRADA DR	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-223-365	549 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-375	539 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-385	529 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-395	519 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-405	509 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-415	501 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-425	459 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-435	449 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-445	439 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-455	429 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-465	419 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-015	2050 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-025	2060 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-035	2070 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-045	2080 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-055	2090 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-065	408 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-075	418 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-085	428 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-095	438 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-105	448 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-115	458 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-125	500 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-135	508 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-145	518 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-155	528 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-165	538 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-175	2085 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-224-185	2075 ENTRADA DR	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-224-195	2065 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-225-015	2058 DULCE DR	1.00	333.19	324.42	324.42
142-0-225-025	2068 DULCE DR	1.00	333.19	324.42	324.42
142-0-225-035	2078 DULCE DR	1.00	333.19	324.42	324.42
142-0-225-045	2088 DULCE DR	1.00	333.19	324.42	324.42
142-0-225-055	2091 INDIANA DR	1.00	333.19	324.42	324.42
142-0-225-065	2081 INDIANA DR	1.00	333.19	324.42	324.42
142-0-225-075	2071 INDIANA DR	1.00	333.19	324.42	324.42
142-0-225-085	2061 INDIANA DR	1.00	333.19	324.42	324.42
142-0-240-045	2042 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-055	2038 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-065	2036 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-075	2032 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-085	2028 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-095	2024 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-105	2025 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-115	2029 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-125	2033 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-135	2037 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-145	2041 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-155	2045 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-165	2049 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-205	2012 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-215	2008 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-225	2004 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-235	2000 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-265	244 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-275	240 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-285	236 BOLERO LN	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-240-295	232 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-305	228 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-315	224 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-325	220 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-335	216 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-345	212 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-355	208 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-365	204 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-375	2001 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-385	2003 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-395	2007 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-405	2011 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-415	2015 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-425	2024 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-435	2020 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-445	2028 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-455	2032 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-465	2036 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-475	2040 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-485	2044 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-495	2023 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-505	2027 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-515	2031 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-525	2035 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-535	2039 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-545	2043 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-555	2045 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-565	2059 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-575	201 ELENA WAY	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-240-585	205 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-595	209 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-605	213 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-615	217 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-625	221 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-635	225 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-645	229 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-655	2046 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-665	2050 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-675	2054 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-685	2058 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-695	2062 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-705	2064 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-715	2016 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-725	2012 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-735	2008 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-745	2004 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-755	2017 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-765	2013 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-775	2009 AVILA PL	1.00	333.19	324.42	324.42
142-0-251-015	2040 BAHIA DR	1.00	333.19	324.42	324.42
142-0-251-025	2030 BAHIA DR	1.00	333.19	324.42	324.42
142-0-251-035	2020 BAHIA DR	1.00	333.19	324.42	324.42
142-0-251-045	2010 BAHIA DR	1.00	333.19	324.42	324.42
142-0-251-055	2021 CORTO	1.00	333.19	324.42	324.42
142-0-251-065	2031 CORTO	1.00	333.19	324.42	324.42
142-0-251-075	2041 CORTO	1.00	333.19	324.42	324.42
142-0-251-085	2051 CORTO	1.00	333.19	324.42	324.42
142-0-251-095	2061 CORTO	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-251-105	2071 CORTO TRL	1.00	333.19	324.42	324.42
142-0-251-115	417 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-125	427 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-135	437 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-145	447 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-155	457 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-165	467 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-175	477 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-185	2074 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-195	2064 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-205	2054 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-215	2044 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-225	2034 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-235	2024 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-245	2014 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-255	2004 DOMAR PL	1.00	333.19	324.42	324.42
142-0-252-015	445 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-252-025	435 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-252-035	425 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-252-045	415 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-252-055	2022 CORTO	1.00	333.19	324.42	324.42
142-0-252-065	2032 CORTO	1.00	333.19	324.42	324.42
142-0-252-075	2042 CORTO	1.00	333.19	324.42	324.42
142-0-252-085	416 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-252-095	426 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-252-105	436 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-252-115	446 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-252-125	2053 DOMAR PL	1.00	333.19	324.42	324.42
142-0-252-135	2043 DOMAR PL	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-252-145	2033 DOMAR PL	1.00	333.19	324.42	324.42
142-0-252-155	2023 DOMAR PL	1.00	333.19	324.42	324.42
142-0-253-015	412 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-025	422 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-035	432 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-045	442 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-055	502 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-065	512 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-075	522 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-085	521 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-095	511 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-105	501 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-115	441 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-125	431 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-135	421 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-145	411 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-015	413 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-025	423 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-035	433 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-045	443 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-055	453 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-065	503 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-075	513 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-085	523 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-095	1950 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-105	1940 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-115	1930 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-125	1920 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-135	1910 DEL AMO WAY	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-254-145	1900 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-155	530	1.00	333.19	324.42	324.42
142-0-254-165	520 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-175	510 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-185	500 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-195	440 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-205	430 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-215	420 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-225	410 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-235	400 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-245	1903 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-255	1913 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-265	1923 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-275	1933 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-285	1943 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-295	1953 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-305	1963 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-315	1973 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-325	1983 CORTO	1.00	333.19	324.42	324.42
142-0-261-015	2055 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-025	2045 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-035	2035 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-045	2027 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-055	2025 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-065	2015 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-075	2005 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-262-015	2046 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-262-025	603 DULCE DR	1.00	333.19	324.42	324.42
142-0-262-035	613 DULCE DR	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-262-045	623 DULCE DR	1.00	333.19	324.42	324.42
142-0-262-055	2047 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-015	600 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-025	610 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-035	620 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-045	630 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-055	640 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-065	2018 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-075	2028 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-085	2038 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-095	2048 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-105	2051 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-115	2041 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-125	2031 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-135	2021 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-145	2011 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-155	2001 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-165	731 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-175	721 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-185	711 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-195	701 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-205	631 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-215	621 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-225	611 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-235	601 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-015	600 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-025	610 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-035	620 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-045	630 CALIENTE WAY	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-264-055	700 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-065	710 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-075	720 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-085	730 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-270-015	230 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-025	226 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-035	222 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-045	218 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-055	214 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-065	210 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-075	206 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-085	202 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-095	2101 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-105	2103 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-115	2107 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-125	2111 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-135	2115 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-145	2119 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-155	2123 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-165	2127 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-175	2131 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-185	2135 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-195	2139 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-205	2143 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-215	203 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-225	207 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-235	211 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-245	213 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-255	2134 EMPRESA LN	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-270-265	2130 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-275	2126 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-285	2124 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-295	2122 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-305	2120 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-315	2118 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-325	2116 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-335	215 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-345	219 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-355	223 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-365	227 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-395	217 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-405	219 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-415	221 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-425	223 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-435	225 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-445	2140 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-455	2136 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-465	2132 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-475	2128 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-485	2124 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-495	2120 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-505	2116 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-515	2112 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-525	2108 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-535	2104 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-545	216 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-555	218 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-565	2133 AVILA PL	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-270-575	2129 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-585	2125 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-595	2121 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-605	2117 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-615	2113 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-625	2109 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-635	215 HERMANO TRL	1.00	333.19	324.42	324.42
355 Accounts		**355.00**			**$115,169.10**

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 30 (Haas Automation)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
216-0-160-345		2.15	$772.01	$1,549.72	$1,549.72
216-0-160-355	2640 STURGIS RD	6.66	772.01	4,800.53	4,800.52
216-0-160-415	2800 STURGIS RD	17.35	772.01	12,505.88	12,505.88
216-0-160-485	2700 CHALLENGER PL	11.64	772.01	8,390.11	8,390.11
216-0-160-495	2900 CHALLENGER PL	17.71	772.01	12,765.37	12,765.36
216-0-160-505		2.71	772.01	1,953.37	1,953.36
216-0-160-515		0.99	772.01	713.59	713.59
216-0-160-585	2600 CHALLENGER PL	8.62	772.01	6,213.30	6,213.29
216-0-160-615		2.81	772.01	2,025.45	2,025.44
216-0-160-625		2.38	772.01	1,715.50	1,715.50
216-0-160-635		2.24	772.01	1,614.59	1,614.59
216-0-160-645		2.24	772.01	1,614.59	1,614.59
216-0-160-655		7.12	772.01	5,132.10	5,132.09
13 Accounts		**84.62**			**$60,994.04**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-040-145	748 OLIVIA DR	1.00	$466.08	$466.08	$466.08
215-0-040-155	738 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-165	728 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-175	718 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-185	708 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-195	638 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-205	628 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-215	618 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-225	608 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-235	600 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-245	749 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-255	739 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-265	729 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-275	719 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-285	709 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-295	701 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-305	629 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-315	619 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-325	609 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-335	610 NINA DR	1.00	466.08	466.08	466.08
215-0-040-345	620 NINA DR	1.00	466.08	466.08	466.08
215-0-040-355	630 NINA DR	1.00	466.08	466.08	466.08
215-0-040-365	700 NINA DR	1.00	466.08	466.08	466.08
215-0-040-375	710 NINA DR	1.00	466.08	466.08	466.08
215-0-040-385	720 NINA DR	1.00	466.08	466.08	466.08
215-0-040-395	730 N NINA DR	1.00	466.08	466.08	466.08
215-0-040-405	740 NINA DR	1.00	466.08	466.08	466.08
215-0-040-415	750 NINA DR	1.00	466.08	466.08	466.08
215-0-040-425	1252 KATRINA WAY	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-040-435	1242 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-445	1232 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-455	1222 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-465	1212 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-475	1202 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-485	1172 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-495	1162 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-505	1161 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-515	1171 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-525	1201 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-535	1211 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-545	1221 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-555	1231 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-565	1241 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-575	1251 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-595	1240 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-605	1230 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-615	1220 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-625	1210 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-635	1200 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-645	1170 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-655	1160 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-665	1150 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-675	623 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-685	633 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-695	711 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-705	721 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-715	731 MARIA WAY	1.00	466.08	466.08	466.08
215-0-091-015	741 TERESA ST	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-091-025	731 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-035	721 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-045	711 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-055	701 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-065	651 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-075	641 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-085	631 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-095	621 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-105	611 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-115	601 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-125	1521 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-091-135	1511 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-091-145	1501 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-091-155	600 SARA DR	1.00	466.08	466.08	466.08
215-0-091-165	610 SARA DR	1.00	466.08	466.08	466.08
215-0-091-175	620 SARA DR	1.00	466.08	466.08	466.08
215-0-091-185	630 SARA DR	1.00	466.08	466.08	466.08
215-0-091-195	640 SARA DR	1.00	466.08	466.08	466.08
215-0-091-205	700 SARA DR	1.00	466.08	466.08	466.08
215-0-091-215	710 SARA DR	1.00	466.08	466.08	466.08
215-0-091-225	720 SARA DR	1.00	466.08	466.08	466.08
215-0-091-235	730 SARA DR	1.00	466.08	466.08	466.08
215-0-091-245	740 SARA DR	1.00	466.08	466.08	466.08
215-0-092-015	753 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-025	743 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-035	733 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-045	723 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-055	713 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-065	703 URSULA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-092-075	643 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-085	633 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-095	623 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-105	622 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-115	632 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-125	642 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-135	652 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-145	702 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-155	712 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-165	722 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-175	732 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-185	742 TERESA ST	1.00	466.08	466.08	466.08
215-0-093-015	1705 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-025	1725 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-035	1735 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-045	1745 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-055	1755 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-065	1765 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-015	745 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-025	735 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-035	725 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-045	715 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-055	705 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-065	665 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-075	655 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-085	645 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-095	635 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-105	625 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-115	615 VALENTINA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-094-125	605 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-135	614 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-145	624 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-155	634 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-165	644 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-175	704 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-185	714 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-195	724 URSULA DR	1.00	466.08	466.08	466.08
215-0-095-015	1604 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-025	1614 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-035	1624 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-045	1634 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-055	1704 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-065	1714 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-075	1724 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-085	595 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-095	585 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-105	575 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-115	565 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-125	555 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-135	545 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-145	1733 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-155	1723 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-165	1713 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-175	1703 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-185	1633 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-195	1623 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-205	1613 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-215	1603 GABRIELLA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-096-015	1602 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-025	1612 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-035	1622 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-045	1632 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-055	1642 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-065	1702 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-075	1712 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-085	1722 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-095	1732 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-105	535 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-096-115	525 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-096-135	1771 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-145	1761 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-155	1751 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-165	1741 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-175	1731 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-185	1721 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-195	1711 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-205	1681 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-215	1671 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-225	1661 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-235	1651 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-245	1641 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-255	1631 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-265	1621 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-275	1611 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-285	1601 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-097-015	1500 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-097-025	1510 GABRIELLA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-097-035	1520 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-097-045	531 TERESA ST	1.00	466.08	466.08	466.08
215-0-097-055	521 TERESA ST	1.00	466.08	466.08	466.08
215-0-101-015	743 SARA DR	1.00	466.08	466.08	466.08
215-0-101-025	733 SARA DR	1.00	466.08	466.08	466.08
215-0-101-035	723 SARA DR	1.00	466.08	466.08	466.08
215-0-101-045	713 SARA DR	1.00	466.08	466.08	466.08
215-0-101-055	703 SARA DR	1.00	466.08	466.08	466.08
215-0-101-065	643 SARA DR	1.00	466.08	466.08	466.08
215-0-101-075	633 SARA DR	1.00	466.08	466.08	466.08
215-0-101-085	623 SARA DR	1.00	466.08	466.08	466.08
215-0-101-095	613 SARA DR	1.00	466.08	466.08	466.08
215-0-101-105	603 SARA DR	1.00	466.08	466.08	466.08
215-0-101-115	604 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-125	614 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-135	624 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-145	634 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-155	704 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-165	714 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-175	724 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-185	734 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-195	744 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-102-015	560 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-102-025	550 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-015	745 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-025	735 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-035	725 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-045	715 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-055	705 ROSALINDA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-103-065	635 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-075	625 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-085	615 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-095	605 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-105	575 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-115	565 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-125	555 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-135	556 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-145	566 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-155	576 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-165	606 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-175	616 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-185	626 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-195	636 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-205	706 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-215	716 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-225	726 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-235	736 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-245	746 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-015	747 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-025	737 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-035	727 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-045	717 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-055	707 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-065	637 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-075	627 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-085	617 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-095	607 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-105	567 PRINCESSA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-104-115	557 PRINCESSA DR	1.00	466.08	466.08	466.08
233 Accounts		**233.00**			**$108,596.64**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 32 (Oak Park)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-280-015	601 ROBLE LN	1.00	$1,236.63	$977.18	$977.18
142-0-280-025	611 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-035	621 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-045	631 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-055	641 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-065	651 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-075	661 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-085	701 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-095	1973 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-105	1963 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-115	1953 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-125	711 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-135	721 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-145	1943 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-155	731 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-165	1933 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-175	760 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-185	750 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-195	740 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-205	730 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-215	720 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-235	710 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-255	1902 ENTRADA DR	1.00	1,236.63	977.18	977.18
142-0-280-265	1912 ENTRADA DR	1.00	1,236.63	977.18	977.18
142-0-280-275	1922 ENTRADA DR	1.00	1,236.63	977.18	977.18
142-0-280-285	1932 ENTRADA DR	1.00	1,236.63	977.18	977.18
142-0-280-295	1942 ENTRADA DR	1.00	1,236.63	977.18	977.18
27 Accounts		**27.00**			**$26,383.86**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-111-015	700 PASEO ORTEGA	1.00	$425.21	$425.21	$425.21
214-0-111-025	714 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-035	724 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-045	734 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-055	744 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-065	754 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-075	764 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-085	774 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-095	784 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-105	800 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-115	804 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-125	814 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-135	824 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-015	783 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-025	773 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-035	763 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-045	753 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-055	743 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-065	733 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-075	723 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-085	713 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-095	712 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-105	722 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-115	732 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-125	742 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-135	752 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-145	762 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-155	772 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-165	782 PASEO NOGALES	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-113-015	781 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-025	771 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-035	761 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-045	751 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-055	741 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-065	731 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-075	730 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-085	740 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-095	750 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-105	760 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-115	770 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-125	780 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-015	779 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-025	769 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-035	759 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-045	749 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-055	739 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-065	729 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-075	719 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-085	709 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-095	708 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-105	718 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-115	728 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-125	738 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-135	748 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-145	758 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-155	768 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-165	778 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-015	2150 JACINTO DR	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-115-025	2148 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-035	2146 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-045	2144 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-055	2142 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-065	2140 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-075	2138 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-085	2136 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-095	2134 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-105	2132 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-115	2130 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-125	826 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-135	816 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-145	806 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-155	800 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-165	766 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-175	756 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-185	746 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-195	736 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-205	726 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-215	716 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-225	706 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-235	707 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-245	717 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-255	727 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-265	737 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-275	747 PASEO LINDA	1.00	425.21	425.21	425.21
214-0-115-285	757 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-295	767 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-305	777 PASEO LINDO	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-115-315	787 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-325	2101 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-335	2111 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-345	2121 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-355	2131 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-365	2141 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-375	2151 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-385	2161 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-395	2171 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-405	2181 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-415	2191 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-121-015	2102 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-025	2110 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-035	2120 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-045	2130 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-055	2140 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-065	2142 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-075	2150 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-085	2152 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-095	2160 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-105	2162 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-115	2170 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-125	2172 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-135	2180 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-145	2182 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-155	2190 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-165	504 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-175	514 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-185	524 PASEO ORTEGA	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-121-195	534 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-205	544 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-215	604 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-225	614 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-235	624 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-245	634 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-255	644 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-265	654 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-015	653 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-025	643 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-035	633 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-045	623 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-055	613 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-065	553 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-075	543 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-085	533 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-095	523 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-105	522 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-115	532 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-125	542 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-135	552 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-145	612 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-155	622 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-165	632 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-175	642 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-185	652 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-015	631 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-025	621 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-035	611 PASEO NOGALES	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-123-045	551 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-055	541 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-065	531 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-075	521 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-085	520 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-095	530 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-105	540 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-115	550 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-125	610 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-135	620 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-145	630 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-015	649 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-025	639 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-035	629 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-045	619 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-055	609 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-065	549 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-075	539 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-085	529 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-095	519 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-105	518 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-115	528 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-125	538 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-135	548 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-145	608 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-155	618 PASEL LINDO	1.00	425.21	425.21	425.21
214-0-124-165	628 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-175	638 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-185	648 PASEO LINDO	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-125-015	646 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-025	636 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-035	626 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-045	616 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-055	606 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-065	602 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-075	2101 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-125-085	2103 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-125-095	2111 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-125-105	537 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-115	547 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-125	607 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-135	617 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-145	627 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-155	637 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-165	647 PASEO LINDO	1.00	425.21	425.21	425.21
190 Accounts		**190.00**			**$80,789.90**

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-091-015	510 ISELA ST	1.00	$307.43	$307.43	$307.43
214-0-091-025	508 ISELA PL	1.00	307.43	307.43	307.43
214-0-091-035	506 ISELA PL	1.00	307.43	307.43	307.43
214-0-091-045	504 ISELA PL	1.00	307.43	307.43	307.43
214-0-091-055	2050 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-065	2040 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-075	2030 DEL RAY PL	1.00	307.43	307.43	307.43
214-0-091-085	2020 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-095	2010 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-105	2000 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-135	2009 INEZ ST	1.00	307.43	307.43	307.43
214-0-091-145	2011 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-155	2013 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-165	2015 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-175	2017 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-185	2019 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-195	2021 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-205	2023 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-215	2020 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-225	2018 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-235	2016 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-245	2014 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-265	2012 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-275	2010 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-285	2008 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-295	2006 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-305	2004 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-315	2002 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-325	2000 JACINTO DR	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-091-335	2003 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-345	2005 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-355	2007 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-365	819 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-375	809 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-385	801 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-395	789 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-405	779 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-415	769 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-425	759 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-435	749 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-445	739 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-455	729 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-465	719 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-475	709 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-485	639 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-495	629 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-505	619 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-515	609 FESTIVE ST	1.00	307.43	307.43	307.43
214-0-091-525	529 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-535	519 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-545	509 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-092-015	502 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-025	512 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-035	522 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-045	602 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-055	612 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-065	622 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-075	632 GALERITA ST	1.00	307.43	307.43	307.43

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-092-085	702 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-095	712 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-105	722 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-115	732 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-125	742 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-135	752 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-145	762 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-155	772 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-165	773 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-175	763 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-185	753 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-195	743 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-205	733 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-215	723 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-225	713 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-235	703 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-245	633 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-255	623 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-265	613 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-275	603 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-285	601 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-295	2051 DEL REY PL	1.00	307.43	307.43	307.43
214-0-093-015	604 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-025	614 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-035	624 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-045	634 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-055	704 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-065	714 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-075	724 ISELA ST	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-093-085	734 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-095	744 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-105	754 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-115	764 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-125	774 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-135	765 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-145	755 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-155	745 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-165	735 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-175	725 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-185	715 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-195	705 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-205	645 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-215	635 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-225	625 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-235	615 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-245	605 KOHALA ST	1.00	307.43	307.43	307.43
214-0-095-015	500 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-025	510 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-035	520 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-045	600 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-055	610 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-065	620 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-075	630 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-085	700 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-095	710 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-105	720 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-115	730 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-125	740 FESTIVO ST	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-095-135	750 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-145	760 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-155	770 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-165	771 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-175	761 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-185	751 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-195	741 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-205	731 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-215	721 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-225	711 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-235	701 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-245	631 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-255	621 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-265	611 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-275	601 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-285	521 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-295	511 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-305	501 GALERITA ST	1.00	307.43	307.43	307.43
214-0-101-055	2101 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-065	2103 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-075	2105 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-085	2107 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-095	2109 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-105	2111 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-115	2113 OCASO PL	1.00	307.43	307.43	307.43
214-0-102-015	970 KOHALA	1.00	307.43	307.43	307.43
214-0-102-025	960 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-035	950 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-045	940 KOHALA ST	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-102-055	930 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-065	920 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-075	910 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-085	900 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-095	901 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-105	911 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-115	921 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-125	931 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-135	941 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-145	951 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-155	961 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-165	971 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-015	972 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-025	962 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-035	952 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-045	942 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-055		1.00	307.43	307.43	307.43
214-0-103-065	922 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-075	912 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-085	902 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-095	903 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-105	913 LOMBARD	1.00	307.43	307.43	307.43
214-0-103-115	923 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-125	933 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-135	943 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-145	953 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-155	963 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-165	973 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-015	974 LOMBARD ST	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-104-025	964 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-035	954 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-045	944 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-055	934 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-065	924 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-075	914 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-085	904 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-095	905 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-105	915 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-115	925 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-125	935 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-104-135	945 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-145	955 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-155	965 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-165	975 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-105-015	966 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-105-025	956 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-035	946 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-045	936 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-055	926 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-105-065	916 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-075	914 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-085	906 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-015	2201 OCASO PL	1.00	307.43	307.43	307.43
214-0-106-025	2203 OCASO PL	1.00	307.43	307.43	307.43
214-0-106-035	2205 OCASO PL	1.00	307.43	307.43	307.43
214-0-106-045	2207 OCASO PL	1.00	307.43	307.43	307.43
214-0-106-055	1166 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-106-065	1156 PASEO ORTEGA	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-106-075	1146 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-085	1136 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-095	1126 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-105	1116 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-115	1106 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-125	1046 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-106-135	1036 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-145	1026 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-155	1016 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-165	1006 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-015	1154 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-025	1144 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-035	1134 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-055	1114 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-065	1104 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-075	1034 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-085	1024 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-095	1014 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-105	1004 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-115	1124 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-125	1005 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-135	1015 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-145	1025 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-155	1035 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-165	1105 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-175	1115 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-185	1125 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-195	1135 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-205	1145 PASEO ORTEGA	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-107-215	1155 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-108-015	1152 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-025	1142 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-045	1122 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-055	1112 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-065	1102 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-075	1032 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-085	1022 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-095	1012 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-115	1132 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-135	1013 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-145	1023 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-155	1033 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-165	1103 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-175	1113 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-185	1123 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-195	1133 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-205	1143 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-215	1153 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-225	1003 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-235	1002 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-015	1150 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-025	1140 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-035	1130 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-045	1120 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-055	1110 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-065	1100 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-075	1030 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-085	1020 KOHALA ST	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-109-095	1010 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-135	1011 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-145	1021 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-155	1031 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-165	1101 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-175	1111 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-185	1121 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-195	1131 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-205	1141 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-215	1151 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-225	1001 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-235	1000 KOHALA ST	1.00	307.43	307.43	307.43
273 Accounts		**273.00**			**$83,928.39**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-051-025	1129 NINA DR	1.00	$610.26	$610.26	$610.26
215-0-051-035	1119 NINA DR	1.00	610.26	610.26	610.26
215-0-051-045	1109 NINA DR	1.00	610.26	610.26	610.26
215-0-051-055	1101 NINA DR	1.00	610.26	610.26	610.26
215-0-051-065	1049 NINA DR	1.00	610.26	610.26	610.26
215-0-051-075	1039 NINA DR	1.00	610.26	610.26	610.26
215-0-051-085	1029 NINA DR	1.00	610.26	610.26	610.26
215-0-051-095	1009 NINA DR	1.00	610.26	610.26	610.26
215-0-051-105	1003 NINA DR	1.00	610.26	610.26	610.26
215-0-051-115	1001 NINA DR	1.00	610.26	610.26	610.26
215-0-051-125	1227 MIKA WAY	1.00	610.26	610.26	610.26
215-0-051-135	1217 MIKA WAY	1.00	610.26	610.26	610.26
215-0-051-145	1207 MIKA WAY	1.00	610.26	610.26	610.26
215-0-051-155	1008 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-165	1018 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-175	1028 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-185	1038 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-195	1048 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-205	1108 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-215	1118 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-225	1128 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-235	1138 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-245	1148 MELITO DR	1.00	610.26	610.26	610.26
215-0-052-025	1001 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-035	1021 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-045	1031 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-055	1171 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-065	1181 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-075	1191 OTANO WAY	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-053-015	1000 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-025	1020 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-035	1030 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-045	1170 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-055	1180 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-065	1190 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-075	1189 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-085	1179 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-095	1169 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-105	1029 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-115	1019 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-125	1009 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-025	1028 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-035	1168 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-045	1178 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-055	1188 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-065	1187 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-075	1177 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-085	1167 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-095	1027 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-105	1017 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-115	1007 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-015	1006 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-025	1016 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-035	1026 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-045	1166 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-055	1176 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-065	1186 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-075	1196 MIKA WAY	1.00	610.26	610.26	610.26

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-055-085	1206 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-095	1216 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-105	1226 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-115	1236 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-125	1235 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-135	1225 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-145	1215 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-155	1205 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-165	1195 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-175	1185 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-185	1175 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-195	1165 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-205	1025 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-215	1015 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-225	1005 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-015	1004 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-025	1014 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-035	1024 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-045	1164 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-055	1174 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-065	1184 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-075	1194 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-085	1204 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-095	1214 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-105	1224 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-115	1234 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-125	1253 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-135	1243 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-145	1233 KATRINA WAY	1.00	610.26	610.26	610.26

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-056-155	1223 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-165	1213 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-175	1203 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-185	1173 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-195	1163 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-205	1023 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-111-015	1130 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-025	1120 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-035	1110 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-045	1100 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-055	1040 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-065	1030 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-075	1020 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-085	1010 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-095	1011 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-105	1021 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-115	1031 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-125	1041 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-135	1101 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-145	1111 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-155	1121 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-165	1131 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-015	1132 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-025	1122 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-035	1112 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-045	1102 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-055	1042 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-065	1032 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-075	1022 SONIA DR	1.00	610.26	610.26	610.26

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-112-085	1012 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-095	1013 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-105	1023 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-115	1033 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-125	1043 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-135	1103 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-145	1113 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-155	1123 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-165	1133 TERESA ST	1.00	610.26	610.26	610.26
215-0-113-015	1607 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-025	1617 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-035	1627 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-045	1637 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-055	1647 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-065	1657 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-075	1667 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-085	1677 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-095	1707 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-105	1717 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-115	1727 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-125	1737 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-135	1747 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-015	1616 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-025	1626 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-035	1636 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-045	1646 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-055	1656 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-065	1045 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-114-075	1035 VIVIANA DR	1.00	610.26	610.26	610.26

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215-0-114-085	1025 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-114-095	1015 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-114-105	1005 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-114-115	1655 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-114-125	1645 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-114-135	1635 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-114-145	1625 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-114-155	1615 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-015	1614 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-025	1624 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-035	1634 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-045	1644 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-055	1654 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-065	945 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-075	935 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-085	925 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-095	915 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-105	905 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-115	1653 LOLA WAY	1.00	610.26	610.26	610.26
215-0-115-125	1643 LOLA WAY	1.00	610.26	610.26	610.26
215-0-115-135	1633 LOLA WAY	1.00	610.26	610.26	610.26
215-0-115-145	1623 LOLA WAY	1.00	610.26	610.26	610.26
215-0-115-155	1613 LOLA WAY	1.00	610.26	610.26	610.26
215-0-121-015	1514 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-025	1524 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-035	1534 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-045	1544 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-055	1554 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-065	1564 MARSELLA DR	1.00	610.26	610.26	610.26

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215-0-121-075	1574 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-085	1584 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-095	1583 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-105	1573 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-115	1563 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-125	1553 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-135	1543 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-145	1533 LORENA WAY	1.00	610.26	610.26	610.26
215-0-121-155	1523 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-165	1513 LORENA DR	1.00	610.26	610.26	610.26
215-0-122-015	840 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-122-025	830 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-122-035	820 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-122-045	810 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-122-055	1521 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-122-075	1522 LORENA DR	1.00	610.26	610.26	610.26
215-0-122-085	1532 LORENA DR	1.00	610.26	610.26	610.26
215-0-122-105	1561 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-122-115	1562 LORENA DR	1.00	610.26	610.26	610.26
215-0-122-125	841 TERESA ST	1.00	610.26	610.26	610.26
215-0-122-135	831 TERESA ST	1.00	610.26	610.26	610.26
215-0-122-145	821 TERESA ST	1.00	610.26	610.26	610.26
215-0-122-155	811 TERESA ST	1.00	610.26	610.26	610.26
215-0-123-015	1612 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-025	1622 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-035	1632 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-045	1642 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-055	1652 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-065	1662 LOLA WAY	1.00	610.26	610.26	610.26

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215-0-123-075	885 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-085	875 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-095	865 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-105	855 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-115	845 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-125	1671 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-135	1661 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-145	1651 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-155	1641 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-165	1631 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-175	1621 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-015	1610 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-025	1620 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-035	1630 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-045	1640 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-055	1650 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-065	1660 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-075	1670 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-085	1700 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-095	1710 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-105	1720 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-115	1730 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-125	1740 LICHO WAY	1.00	610.26	610.26	610.26
215-0-131-015	1131 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-025	1121 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-035	1111 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-045	1101 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-055	1041 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-065	1031 OLIVIA DR	1.00	610.26	610.26	610.26

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-131-075	1021 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-085	1375 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-131-095	1365 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-131-105	1355 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-131-115	1020 NINA DR	1.00	610.26	610.26	610.26
215-0-131-125	1030 NINA DR	1.00	610.26	610.26	610.26
215-0-131-135	1040 NINA DR	1.00	610.26	610.26	610.26
215-0-131-145	1100 NINA DR	1.00	610.26	610.26	610.26
215-0-131-155	1110 NINA DR	1.00	610.26	610.26	610.26
215-0-131-165	1120 NINA DR	1.00	610.26	610.26	610.26
215-0-131-175	1130 NINA DR	1.00	610.26	610.26	610.26
215-0-132-015	1133 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-025	1123 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-035	1113 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-045	1103 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-055	1043 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-065	1025 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-075	1023 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-085	1435 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-132-095	1425 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-132-105	1415 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-132-115	1405 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-132-125	1022 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-135	1032 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-145	1042 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-155	1102 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-165	1112 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-175	1122 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-185	1132 OLIVIA DR	1.00	610.26	610.26	610.26

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215-0-133-015	1135 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-025	1125 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-035	1115 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-045	1105 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-055	1045 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-065	1035 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-075	1025 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-085	1475 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-133-095	1465 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-133-105	1455 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-133-115	1024 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-125	1034 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-135	1044 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-145	1104 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-155	1114 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-165	1124 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-175	1134 PINATA DR	1.00	610.26	610.26	610.26
215-0-134-015	931 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-025	921 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-035	911 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-045	901 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-055	851 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-065	841 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-075	831 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-085	821 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-095	811 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-105	810 NINA DR	1.00	610.26	610.26	610.26
215-0-134-115	820 NINA DR	1.00	610.26	610.26	610.26
215-0-134-125	830 NINA DR	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-134-135	840 NINA DR	1.00	610.26	610.26	610.26
215-0-134-145	850 NINA DR	1.00	610.26	610.26	610.26
215-0-134-155	900 NINA DR	1.00	610.26	610.26	610.26
215-0-134-165	910 NINA DR	1.00	610.26	610.26	610.26
215-0-134-175	920 NINA DR	1.00	610.26	610.26	610.26
215-0-134-185	930 NINA DR	1.00	610.26	610.26	610.26
215-0-135-015	1404 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-025	1414 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-035	1424 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-045	1434 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-055	1444 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-065	1454 MARISELLA DR	1.00	610.26	610.26	610.26
215-0-135-075	1464 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-085	1474 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-095	1473 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-105	1463 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-115	1453 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-125	1443 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-135	1433 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-145	1423 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-155	1413 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-165	1403 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-015	842 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-136-025	832 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-136-035	1412 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-045	1422 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-055	1432 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-065	1442 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-075	1452 LORENA DR	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-136-085	845 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-136-095	835 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-136-105	825 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-136-115	815 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-136-125	1451 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-135	1441 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-145	1431 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-155	1421 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-165	1411 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-175	812 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-136-185	822 OLIVIA DR	1.00	610.26	610.26	610.26
330 Accounts		**330.00**			**$201,385.80**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 37 (Pacific Breeze)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-173-335	808 NAVIGATOR WAY	1.00	$377.33	$16.40	$16.40
183-0-173-345	818 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-355	828 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-365	838 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-375	848 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-385	858 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-395	1500 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-405	1510 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-415	1526 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-425	1530 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-435	1540 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-445	1550 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-455	1600 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-465	1610 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-475	1620 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-485	1630 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-495	1640 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-505	1650 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-515	851 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-173-525	841 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-173-535	831 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-173-545	821 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-174-015	803 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-174-025	813 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-174-035	823	1.00	377.33	16.40	16.40
183-0-174-045	833 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-174-055	843 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-174-065	842 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-174-075	832 PONTOON WAY	1.00	377.33	16.40	16.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 37 (Pacific Breeze)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-174-085	822 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-174-095	812 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-174-105	802 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-175-015	805 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-025	815 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-035	825 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-045	835 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-055	845 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-065	844 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-175-075	834 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-175-085	824 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-175-095	814 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-175-105	804 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-176-015	807 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-025	817 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-035	827 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-045	837 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-055	847 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-065	846 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-176-075	836 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-176-085	826 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-176-095	816 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-176-105	806 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-423-205	761 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-215	751 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-225	741 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-235	731 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-245	721 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-255	711 PONTOON WAY	1.00	377.33	16.40	16.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 37 (Pacific Breeze)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-423-265	701 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-275	1631 LAGOON LN	1.00	377.33	16.40	16.40
183-0-423-285	1621 LAGOON LN	1.00	377.33	16.40	16.40
183-0-423-295	1611 LAGOON LN	1.00	377.33	16.40	16.40
183-0-423-305	1601 LAGOON LN	1.00	377.33	16.40	16.40
183-0-423-315		1.00	377.33	16.40	16.40
183-0-423-325	1551	1.00	377.33	16.40	16.40
183-0-423-335	1541 LAGOON LN	1.00	377.33	16.40	16.40
183-0-425-015	713 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-025	723 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-035	733 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-045	743 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-055	753 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-065	763 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-075	801 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-085	800 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-095	762 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-105	752 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-115	742 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-125	732 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-135	722 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-145	712 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-426-015	715 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-025	725 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-035	735 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-045	745 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-055	755 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-065	765 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-075	803 NOONTIDE WAY	1.00	377.33	16.40	16.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 37 (Pacific Breeze)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-426-085	802 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-095	764 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-105	754 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-115	744 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-125	734 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-135	724 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-145	714 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-427-015	717 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-025	727 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-035		1.00	377.33	16.40	16.40
183-0-427-045	747 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-055	757 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-065	767 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-075	805 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-085	804 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-427-095	766 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-427-105	756	1.00	377.33	16.40	16.40
183-0-427-115	746	1.00	377.33	16.40	16.40
183-0-427-125	736 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-427-135	726 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-427-145	716 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-428-015	1521 LAGOON LN	1.00	377.33	16.40	16.40
183-0-428-025	1511 LAGOON LN	1.00	377.33	16.40	16.40
183-0-428-035	1501 LAGOON LN	1.00	377.33	16.40	16.40
183-0-428-045	700 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-055	708 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-065	718 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-075	728 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-085	738 NAVIGATOR WAY	1.00	377.33	16.40	16.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 37 (Pacific Breeze)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-428-095	748 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-105	758 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-115	806 NAVIGATOR WAY	1.00	377.33	16.40	16.40
119 Accounts		**119.00**			**$1,951.60**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-141-095	1043 UNIDAD WAY	1.00	$499.31	$411.16	$411.16
215-0-141-105	1033 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-141-115	1023 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-141-125	1013 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-141-135	1003 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-141-145	1659 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-141-155	1649 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-141-165	1077 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-175	1075 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-185	1067 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-195	1065 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-205	1057 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-215	1055 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-225	1004 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-235	1006 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-245	1014 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-255	1016 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-265	1024 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-275	1026 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-135	1125 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-145	1127 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-155	1160 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-165	1158 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-175	1150 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-185	1148 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-195	1140 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-205	1138 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-215	1130 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-225	1128 VAQUERO CIR	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-142-235	1120 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-245	1118 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-255	1110 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-265	1108 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-275	1015 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-285	1017 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-295	1025 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-305	1027 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-315	1035 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-325	1037 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-335	1105 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-345	1107 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-355	1115 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-365	1117 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-143-035	1202 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-143-045	1224 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-143-055	1220 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-143-065	1212 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-143-075	1210 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-144-015	1625 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-025	1635 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-035	1645 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-045	1655 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-055	1665 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-115	1103 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-144-125	1113 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-144-135	1123 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-144-145	1133 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-144-155	1143 UNIDAD WAY	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-144-165	1664 NADADOR PL	1.00	499.31	411.16	411.16
215-0-144-175	1654 NADADOR PL	1.00	499.31	411.16	411.16
215-0-144-185	1644 NADADOR PL	1.00	499.31	411.16	411.16
215-0-144-195	1634 NADADOR PL	1.00	499.31	411.16	411.16
215-0-144-205	1146 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-215	1144 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-144-225	1136 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-144-235	1134 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-144-245	1126 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-255	1124 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-265	1116 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-275	1114 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-285	1106 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-295	1104 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-145-015	1643 NADADOR PL	1.00	499.31	411.16	411.16
215-0-145-025	1633 NADADOR PL	1.00	499.31	411.16	411.16
215-0-145-035	1632 MARINERO PL	1.00	499.31	411.16	411.16
215-0-145-045	1642 MARINERO PL	1.00	499.31	411.16	411.16
215-0-146-015	1641 MARINERO PL	1.00	499.31	411.16	411.16
215-0-146-025	1640 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-151-025	1218 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-151-045	1206 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-151-055	1208 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-151-065	1226 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-151-075	1228 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-015	1306 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-025	1316 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-035	1326 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-045	1406 PESCADOR WAY	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-152-055	1416 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-065	1424 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-075	1506 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-085	1516 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-095	1526 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-105	1536 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-115	1535 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-125	1525 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-135	1515 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-145	1505 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-155	1425 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-165	1415 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-175	1405 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-185	1335 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-195	1325 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-205	1315 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-153-015	1762 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-153-025	1752 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-035	1742 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-045	1732 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-055	1722 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-153-065	1712 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-153-075	1702 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-085	1642 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-095	1632 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-105	1622 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-154-015	1701 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-154-025	1711 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-154-035	1721 ALMANOR ST	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-154-045	1731 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-154-055	1730 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-065	1718 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-075	1710 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-085	1700 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-095	1640 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-105	1630 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-115	1641 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-154-125	1631 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-155-015	1424 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-025	1414 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-035	1404 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-045	1324 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-055	1314 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-065	1304 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-075	1676 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-085	1666 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-095	1656 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-105	1646 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-115	1636 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-125	1626 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-135	1616 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-145	1205 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-155	1215 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-165	1225 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-175	1235 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-185	1245 UTIL CT	1.00	499.31	411.16	411.16
215-0-155-195	1305 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-205	1315 UTIL CIR	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-155-215	1325 UTIL CIR	1.00	499.31	411.16	411.16
215-0-156-015	1230 UTIL CIR	1.00	499.31	411.16	411.16
215-0-156-025	1220 UTIL CIR	1.00	499.31	411.16	411.16
215-0-156-035	1200 UTIL CIR	1.00	499.31	411.16	411.16
215-0-161-015	1623 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-025	1613 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-035	1603 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-045	1543 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-055	1533 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-065	1523 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-075	1513 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-095	1512 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-105	1522 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-115	1532 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-125	1542 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-135	1602 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-145	1612 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-155	1622 MARINERO PL	1.00	499.31	411.16	411.16
215-0-162-015	1615 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-025	1624 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-035	1614 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-045	1604 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-055	1544 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-065	1534 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-075	1524 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-085	1514 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-095	1515 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-105	1525 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-115	1535 SNOW AVE	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-162-125	1545 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-135	1555 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-145	1605 SNOW AVE	1.00	499.31	411.16	411.16
215-0-163-015	1231 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-025	1221 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-035	1211 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-045	1201 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-055	1131 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-065	1121 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-075	1111 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-085	1101 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-095	1031 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-105	1021 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-115	1011 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-135	1012 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-145	1022 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-155	1032 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-165	1102 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-175	1112 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-185	1122 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-195	1132 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-205	1202 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-215	1212 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-225	1222 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-235	1232 TORERO DR	1.00	499.31	411.16	411.16
215-0-164-015	1639 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-025	1629 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-035	1619 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-045	1609 LIMONERO PL	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-164-055	1569 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-065	1539 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-075	1529 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-085	1519 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-095	1509 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-105	1429 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-115	1419 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-015	1631 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-025	1621 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-035	1611 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-045	1601 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-055	1541 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-065	1531 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-075	1521 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-085	1511 MARINERO ST	1.00	499.31	411.16	411.16
215-0-165-095	1510 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-105	1520 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-115	1530 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-125	1540 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-135	1600 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-145	1610 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-155	1620 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-165	1630 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-171-015	1606 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-025	1556 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-035	1546 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-045	1536 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-055	1526 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-065	1516 SNOW AVE	1.00	499.31	411.16	411.16

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-171-075	1335 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-085	1345 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-095	1355 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-105	1424 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-115	1434 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-125	1444 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-135	1454 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-145	1504 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-155	1514 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-165	1524 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-175	1534 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-245	1523 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-255	1513 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-265	1503 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-275	1423 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-285	1413 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-295	1403 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-305	1353 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-315	1343 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-325	1333 TORERO DR	1.00	499.31	411.16	411.16
215-0-172-015	1326 UTIL CIR	1.00	499.31	411.16	411.16
215-0-172-025	1619 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-172-035	1346 UTIL CIR	1.00	499.31	411.16	411.16
215-0-172-045	1609 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-173-015	1620 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-173-025	1610 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-173-035	1621 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-173-045	1611 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-015	1612 ALMANOR ST	1.00	499.31	411.16	411.16

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-174-025	1602 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-035	1532 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-045	1522 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-055	1512 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-065	1502 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-175-015	1402 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-025	1412 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-035	1422 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-045	1432 TORERO	1.00	499.31	411.16	411.16
215-0-175-055	1512 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-065	1522 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-075	1532 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-085	1542 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-095	1531 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-105	1521 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-115	1511 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-125	1501 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-135	1431 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-145	1421 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-155	1411 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-165	1401 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-015	1341 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-025	1331 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-035	1321 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-045	1311 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-055	1301 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-065	1241 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-075	1242 TORERO DR	1.00	499.31	411.16	411.16
215-0-176-085	1302 TORERO DR	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-176-095	1312 TORERO DR	1.00	499.31	411.16	411.16
215-0-176-105	1322 TORERO DR	1.00	499.31	411.16	411.16
215-0-176-115	1332 TORERO DR	1.00	499.31	411.16	411.16
215-0-176-125	1342 TORERO DR	1.00	499.31	411.16	411.16
294 Accounts		**294.00**			**$120,881.04**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-180-015	927 MORADO PL	1.00	$1,293.90	$1,110.82	$1,110.83
215-0-180-025	917 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-035	907 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-045	857 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-055	847 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-065	837 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-075	827 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-085	817 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-095	807 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-105	737 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-115	727 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-125	717 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-135	707 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-145	708 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-155	718 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-165	728 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-175	738 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-185	808 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-195	818 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-205	828 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-215	838 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-225	848 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-235	858 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-245	908 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-255	918 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-265	1106 IVAR PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-275	1116 IVAR PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-285	1126 IVAR PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-295	1136 IVAR PL	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-180-305	1146 IVAR PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-315	1147 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-325	1137 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-335	1127 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-345	1117 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-355	1107 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-365	1027 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-375	1017 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-385	1007 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-395	909 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-405	859 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-415	849 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-425	839 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-435	829 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-445	819 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-455	809 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-465	739 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-475	729 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-485	719 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-495	709 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-505	710 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-515	720 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-525	730 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-535	740 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-545	800 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-555	810 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-565	820 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-575	830 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-585	840 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-180-595	850 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-015	657 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-025	647 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-035	637 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-045	627 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-055	617 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-065	607 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-075	537 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-085	527 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-095	517 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-105	507 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-115	437 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-125	427 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-135	417 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-155	408 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-165	418 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-175	428 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-185	438 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-195	508 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-205	518 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-215	528 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-225	538 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-235	608 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-245	618 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-255	628 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-265	638 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-275	648 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-285	658 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-295	659 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-190-305	649 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-315	639 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-325	629 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-335	619 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-345	609 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-355	539 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-365	529 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-375	519 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-385	509 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-395	439 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-405	429 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-415	419 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-425	409 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-435	1100 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-445	1110 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-455	1116 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-465	1120 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-475	1130 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-495	1201 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-505	1200 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-515	1203 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-525	1202 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-545	1204 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-565	640 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-575	630 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-585	620 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-595	610 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-605	600 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-615	530 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-190-625	520 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-635	510 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-645	500 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-655	440 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-665	430 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-675	420 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-685	410 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-695	400 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-200-015	1214 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-025	1224 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-035	1234 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-045	1244 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-055	1304 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-065	1314 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-075	1324 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-085	1334 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-095	1344 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-105	1354 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-115	1364 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-125	1363 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-135	1353 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-145	1343 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-155	1333 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-165	1323 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-175	1313 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-185	1303 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-195	1243 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-205	1233 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-215	1223 EVITA PL	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-200-225	1213 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-235	1212 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-245	1222 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-255	1232 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-265	1242 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-275	1302 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-285	1312 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-295	1322 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-305	1332 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-315	1342 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-325	1352 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-335	1362 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-345	1361 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-355	1351 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-365	1341 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-375	1331 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-385	1321 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-395	1311 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-405	1301 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-415	1241 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-425	1231 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-435	1221 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-445	1211 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-455	1206 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-465	1210 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-475	1214 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-485	1220 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-495	1300 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-505	1310 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-200-515	1320 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-525	1330 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-535	1340 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-545	1350 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-555	1360 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
179 Accounts		**179.00**			**$198,838.57**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (DR Horton)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-211-015	1217 BRIANA CIR	1.00	$1,226.33	$1,031.04	$1,031.05
215-0-211-025	1215 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-035	1213 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-045	1211 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-055	1209 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-065	1207 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-075	1205 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-085	1203 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-095	1201 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-105	1117 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-115	1115 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-125	1113 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-135	1111 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-145	1109 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-155	1107 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-165	1105 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-175	1103 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-185	1101 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-205	1014 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-215	1012 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-225	1010 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-235	1008 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-245	1006 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-255	1004 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-265	1002 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-275	1000 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-285	1051 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-295	1061 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-305	1071 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (DR Horton)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-212-015	1216 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-025	1214 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-035	1210 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-045	1208 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-055	1206 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-065	1204 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-075	1202 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-085	1200 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-095	1116 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-105	1114 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-115	1112 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-125	1110 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-135	1104 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-145	1017 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-155	1015 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-165	1013 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-175	1011 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-185	1009 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-205	1111 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-215	1113 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-225	1115 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-235	1117 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-245	1119 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-255	1106 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-265	1108 BRIANA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-275	1125 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-285	1127 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-295	1129 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-305	1131 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (DR Horton)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-212-315	1201 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-325	1203 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-335	1205 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-345	1207 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-355	1209 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-365	1211 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-375	1213 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
65 Accounts		**65.00**			**$67,018.25**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 40 (Cantada)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-110-085	1820 SOCORRO WAY	1.00	$917.47	$382.04	$382.04
213-0-110-095	1830 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-105	1381 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-115	1371 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-125	1361 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-135	1351 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-145	1331 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-155	1321 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-165	1311 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-175	1301 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-185	1831 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-195	1821 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-205	1811 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-215	1858 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-225	1862 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-235	1866 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-245	1870 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-255	1874 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-265	1878 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-275	1882 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-285	1886 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-295	1890 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-305	1894 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-315	1898 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-325	1897 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-335	1893 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-345	1889 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-355	1885 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-365	1881 RIBERA DR	1.00	917.47	382.04	382.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 40 (Cantada)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-110-375	1877 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-385	1873 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-395	1869 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-405	1865 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-415	1861 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-425	1857 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-435	1856 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-445	1860 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-455	1864 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-465	1868 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-475	1872 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-485	1876 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-495	1880 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-505	1884 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-515	1888 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-525	1892 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-535	1896 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-545	1895 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-555	1891 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-565	1887 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-575	1883 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-585	1879 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-595	1875 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-605	1871	1.00	917.47	382.04	382.04
213-0-110-615	1867 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-625	1863 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-635	1859 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-645	1855 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-035	1904 SOCORRO WAY	1.00	917.47	382.04	382.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 40 (Cantada)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-120-045	1908 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-055	1912 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-065	1916 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-075	1920 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-085	1924 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-095	1928 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-105	1932 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-115	1936 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-125	1940 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-135	1944 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-145	1948 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-155	1952 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-165	1956 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-175	1955 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-185	1951 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-195	1947 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-205	1943 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-215	1939 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-225	1935 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-235	1931 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-245	1927 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-255	1923 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-265	1919 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-275	1915 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-285	1911 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-295	1907 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-305	1903 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-315	1902 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-325	1906 RIBERA DR	1.00	917.47	382.04	382.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 40 (Cantada)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-120-335	1910 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-345	1914 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-355	1918 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-365	1922 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-375	1926 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-385	1930 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-395	1934 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-405	1938 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-415	1942 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-425	1946 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-435	1950 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-445	1954 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-455	1953	1.00	917.47	382.04	382.04
213-0-120-465	1949 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-475	1945 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-485	1941 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-495	1937 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-505	1933 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-515	1929 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-525	1925 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-535	1921 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-545	1917 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-555	1913 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-565	1909 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-575	1905 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-585	1901 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
113 Accounts		**113.00**			**$43,170.52**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-051-015	310 IRWIN WAY	1.00	$783.51	$284.24	$284.24
223-0-051-025	300 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-051-035	290 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-051-045	280 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-015	250 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-025	240 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-035	230 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-045	220 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-055	210 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-065	200 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-075	5581 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-085	5571 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-095	5561 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-105	5551 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-115	5541 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-125	5531 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-135	5521 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-145	5511 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-155	5501 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-015	5562 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-025	5552 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-035	5542 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-045	5532 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-055	5522 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-065	5512 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-075	5502 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-085	5503 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-095	5513 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-105	5523 CONNER DR	1.00	783.51	284.24	284.24

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-053-115	5533 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-125	5543 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-135	5553 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-145	5563 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-015	5564 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-025	5554 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-035	5544 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-045	5534 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-055	5524 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-065	5514 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-075	5504 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-085	5505 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-095	5515 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-105	5525 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-115	5535 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-125	5545 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-135	5555 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-145	5565 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-015	5566 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-025	5556 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-035	5546 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-045	5536 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-055	5526 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-065	5516 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-075	5506 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-085	5500 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-061-015	5491 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-025	5481 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-035	5471 BARRYMORE DR	1.00	783.51	284.24	284.24

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-061-045	5461 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-055	5455 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-065	5453 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-075	5451 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-085	5441 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-095	5431 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-105	5421 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-115	5411 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-125	5401 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-062-015	262 E CLARA ST	1.00	783.51	284.24	284.24
223-0-062-025	252 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-035	242 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-045	232 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-055	222 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-065	212 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-075	202 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-085	201 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-095	211 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-105	221 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-115	231 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-125	241 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-135	251 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-145	261 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-063-015	5496 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-025	5486 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-035	5476 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-045	5466 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-055	5460 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-065	5458 DUNBAR DR	1.00	783.51	284.24	284.24

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-063-075	5456 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-085	5436 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-095	5426 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-105	5416 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-115	5406 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-015	5455 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-025	5457 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-035	5459 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-045	5465 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-055	5475 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-065	5485 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-075	5495 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-085	5494 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-095	5484 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-105	5474 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-115	5464 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-125	5458 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-135	5456 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-145	5454 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-015	5453 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-025	5455 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-035	5457 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-045	5463 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-055	5473 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-065	5483 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-075	5493 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-085	5492 BARRYMORE	1.00	783.51	284.24	284.24
223-0-065-095	5482 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-065-105	5472 BARRYMORE DR	1.00	783.51	284.24	284.24

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-065-115	5462 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-065-125	5456 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-065-135	5454 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-065-145	5452 BARRYMORE DR	1.00	783.51	284.24	284.24
120 Accounts		**120.00**			**$34,108.80**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-221-015	1625 URBANA LN	1.00	$1,177.79	$885.62	$885.63
215-0-221-025	1635 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-035	1645 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-045	1655 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-055	1665 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-065	1705 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-075	1715 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-085	1725 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-095	1735 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-105	1745 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-115	1755 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-125	1765 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-135	1775 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-155	1796 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-165	1786 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-175	1776 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-185	1766 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-195	1756 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-205	1746 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-215	1736 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-225	1726 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-235	1716 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-245	1706 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-255	1676 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-265	1666 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-275	1656 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-285	1646 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-295	1636 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-305	1626 VALEROSA WAY	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
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Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-222-015	1774 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-025	1764 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-035	1754 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-045	1744 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-055	1734 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-065	1724 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-075	1714 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-085	1704 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-095	1664 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-105	1654 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-115	1644 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-125	1634 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-135	1624 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-145	1623 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-155	1633 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-165	1643 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-175	1653 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-185	1703 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-195	1713 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-205	1723 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-215	1733 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-225	1743 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-235	1753 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-245	1763 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-255	1773 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-265	1783 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-223-015	1494 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-223-025	1484 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-223-035	1474 VIDA DR	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-223-045	1464 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-224-015	1724 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-025	1722 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-035	1712 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-045	1702 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-055	1652 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-065	1642 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-075	1632 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-231-015	1612 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-231-025	1602 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-231-035	1600 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-231-045	1402 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-055	1412 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-065	1422 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-075	1432 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-105	1503 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-115	1513 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-125	1523 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-135	1533 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-145	1543 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-155	1603 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-165	1613 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-175	1623 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-185	1633 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-195	1643 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-205	1642 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-215	1632 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-225	1622 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-235	1612 SONATA DR	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-231-245	1602 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-255	1542 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-265	1532 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-275	1522 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-285	1512 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-295	1502 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-035	1713 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-045	1723 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-055	1733 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-065	1743 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-075	1753 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-085	1763 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-095	1773 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-105	1803 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-115	1813 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-125	1823 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-135	1833 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-145	1843 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-155	1842 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-165	1832 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-175	1822 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-185	1812 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-195	1802 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-205	1772 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-215	1762 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-225	1752 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-235	1742 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-245	1732 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-255	1722 SONATA DR	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-232-265	1712 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-025	1501 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-035	1511 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-045	1521 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-055	1531 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-065	1541 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-075	1601 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-085	1611 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-095	1621 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-105	1631 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-115	1641 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-125	1651 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-135	1701 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-145	1711 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-155	1721 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-165	1731 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-175	1741 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-185	1751 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-195	1761 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-205	1771 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-215	1801 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-225	1811 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-235	1821 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-245	1831 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-234-025	1401 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-234-035	1411 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-234-045	1421 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-234-055	1431 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-241-015	1601 MARTIN LUTHER KING JR DR	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-241-025	1603 MARTIN LUTHER KING JR DR	1.00	1,177.79	885.62	885.63
215-0-241-035	1352 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-045	1342 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-055	1332 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-065	1322 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-075	1312 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-085	1302 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-095	1262 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-105	1252 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-115	1242 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-125	1232 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-135	1233 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-145	1243 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-155	1253 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-165	1263 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-175	1273 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-185	1303 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-195	1313 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-205	1323 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-215	1333 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-225	1343 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-235	1403 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-245	1413 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-255	1423 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-265	1433 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-275	1443 DR	1.00	1,177.79	885.62	885.63
215-0-242-015	1444 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-242-025	1434 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-242-035	1424 VIDA DR	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-242-045	1414 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-242-055	1404 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-242-065	1757 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-242-075	1755 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-242-085	1753 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-242-095	1751 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-242-105	1749 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-015	1266 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-025	1256 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-035	1246 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-045	1236 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-055	1234 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-243-065	1244 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-243-075	1254 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-243-085	1264 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-244-015	1600 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-025	1610 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-035	1620 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-045	1630 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-055	1700 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-065	1710 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-075	1720 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-085	1730 RUBIO CIR	1.00	1,177.79	885.62	885.63
197 Accounts		**197.00**			**$174,469.11**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-031-460	1500 TULIPAN CIR	20.81	$1,857.29	$1,857.29	$38,650.20
213-0-082-085	2180 WANKEL WAY	5.95	1,790.06	1,790.06	10,650.85
213-0-083-165	1611 MONTE VINA CIR	16.58	1,790.06	1,790.06	29,679.19
213-0-131-025	2260 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-035	2256 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-045	2252 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-055	2248 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-065	2244 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-075	2240 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-085	2236 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-095	2232 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-105	2228 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-115	2224 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-125	2220 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-135	2216 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-145	2212 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-015	2253 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-025	2249 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-035	2245 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-045	2241 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-055	2237 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-065	2233 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-075	2229 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-085	2225 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-095	2221 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-105	2217 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-115	2218 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-125	2222 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-135	2226 REINA CIR	1.00	340.94	340.94	340.94

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-132-145	2230 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-155	2234 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-165	2238 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-175	2242 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-185	2246 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-195	2250 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-205	2254 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-015	2215 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-025	2219 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-035	2223 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-045	2227 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-055	2231 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-065	2235 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-075	2239 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-085	2243 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-095	2247 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-105	2251 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-115	2255 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-145	2263 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-155	2267 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-165	2271 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-175	2275 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-185	2279 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-195	2283 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-015	2199 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-025	2197 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-035	2195 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-045	2193 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-075	2189 POSADA DR	1.00	340.94	340.94	340.94

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-140-085	2187 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-095	2185 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-105	2183 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-115	2181 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-125	2166 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-135	2168 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-145	2170 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-155	2172 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-165	2174 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-175	2176 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-185	2178 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-195	2180 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-205	2182 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-215	2184 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-225	1221 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-235	1211 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-245	1201 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-255	1191 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-265	1181 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-275	1171 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-285	2200 PAJARO ST	1.00	340.94	340.94	340.94
213-0-140-295	2204 PAJARO ST	1.00	340.94	340.94	340.94
213-0-140-305	2208 PAJARO ST	1.00	340.94	340.94	340.94
213-0-140-315	2201 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-325	2203 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-335	2205 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-345	2207 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-355	2209 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-365	2211 REINA CIR	1.00	340.94	340.94	340.94

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-140-385	1250 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-395	1240 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-405	1230 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-415	1220 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-425	1210 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-435	1200 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-151-015	2001 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-025	2003 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-035	2005 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-045	2013 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-055	2023 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-065	2033 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-075	2043 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-085	2053 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-095	2063 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-105	2073 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-115	2083 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-135	2093 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-145	2103 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-155	2113 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-165	2123 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-175	2133 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-185	2143 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-195	2153 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-205	2163 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-215	2173 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-225	2183 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-235	1330 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-245	1320 RIBERA DR	1.00	427.04	427.04	427.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-151-255	1310 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-265	1300 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-015	2022 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-025	2032 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-035	2042 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-045	2052 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-055	2062 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-065	2072 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-075	2082 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-105	2101 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-115	2091 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-125	2081 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-135	2071 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-145	2061 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-155	2051 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-165	2041 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-175	2031 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-185	2021 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-195	2092 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-205	2102 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-215	2112 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-225	2122 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-235	2132 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-245	2142 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-255	2152 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-265	2162 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-275	2161 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-285	2151 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-295	2141 POSADA DR	1.00	427.04	427.04	427.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-152-305	2131 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-315	2121 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-325	2111 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-045	2000 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-055	2010 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-065	2020 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-075	2040 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-085	2050 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-095	2060 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-105	2070 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-115	2080 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-125	2090 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-135	2100 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-145	2110 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-155	2120 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-165	2130 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-175	2140 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-185	2150 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-195	2160 POSADA DR	1.00	427.04	427.04	427.04
164 Accounts		**204.34**			**$139,984.68**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-251-015	504 HUERTA ST	1.00	$1,029.95	$1,029.95	$1,029.95
215-0-251-025	514 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-035	524 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-045	534 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-055	544 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-065	604 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-075	614 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-085	624 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-095	634 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-105	644 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-115	654 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-135	702 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-145	712 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-155	722 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-165	732 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-175	742 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-185	752 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-195	762 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-205	772 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-215	782 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-225	792 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-235	804 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-245	812 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-255	822 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-265	832 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-275	842 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-285	852 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-295	862 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-305	872 GITANO DR	1.00	1,029.95	1,029.95	1,029.95

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-251-315	655 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-325	645 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-335	635 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-345	625 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-355	615 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-365	605 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-375	565 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-385	555 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-395	545 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-405	505 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-415	435 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-425	425 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-435	415 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-445	416 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-455	426 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-465	436 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-475	506 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-485	516 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-495	526 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-505	536 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-515	546 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-525	606 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-535	616 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-545	626 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-555	636 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-565	646 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-575	656 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-585	676 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-595	686 MORADO PL	1.00	1,029.95	1,029.95	1,029.95

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-252-015	711 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-025	721 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-035	731 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-045	741 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-055	751 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-065	761 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-075	771 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-085	781 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-095	791 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-105	803 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-115	811 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-125	821 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-135	831 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-145	841 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-155	851 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-165	850 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-175	840 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-185	830 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-195	820 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-205	810 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-215	802 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-225	790 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-235	780 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-245	770 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-255	760 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-265	750 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-275	740 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-285	730 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-295	720 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95

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City of Oxnard
LMD No. 46 (Daily Ranch)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-252-305	710 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-015	709 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-025	719 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-035	729 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-045	739 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-055	749 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-065	759 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-075	769 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-085	789 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-095	799 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-105	801 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-115	809 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-125	819 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-135	829 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-145	839 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-155	849 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-165	848 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-175	838 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-185	828 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-195	818 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-205	808 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-215	800 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-225	788 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-235	778 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-245	768 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-255	758 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-265	748 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-275	738 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-285	728 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95

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City of Oxnard
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Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-253-295	718 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-305	708 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-261-045	356 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-055	346 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-065	336 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-075	326 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-085	316 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-095	306 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-105	246 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-115	236 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-125	226 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-135	216 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-145	206 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-155	801 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-165	811 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-175	821 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-185	831 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-195	841 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-205	851 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-215	901 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-225	911 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-235	921 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-245	931 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-255	941 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-265	951 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-275	205 LIBRE DR	1.00	996.45	996.45	996.45
215-0-261-285	215 LIBRE DR	1.00	996.45	996.45	996.45
215-0-261-295	225 LIBRE DR	1.00	996.45	996.45	996.45
215-0-261-305	235 LIBRE ST	1.00	996.45	996.45	996.45

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City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-261-315	245 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-325	305 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-335	315 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-345	325 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-355	335 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-365	373 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-375	363 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-385	353 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-395	343 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-405	333 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-415	323 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-425	313 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-435	303 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-445	253 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-455	243 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-465	233 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-475	223 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-485	213 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-495	203 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-505	761 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-515	751 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-525	741 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-535	731 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-545	721 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-555	711 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-565	701 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-585	210 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-595	220 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-605	230 HUERTA ST	1.00	889.91	889.91	889.91

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-261-615	240 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-625	250 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-645	300 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-655	310 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-665	320 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-675	330 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-685	340 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-695	350 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-705	360 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-715	370 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-725	380 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-735	390 HUERTA ST	1.00	889.91	889.91	889.91
215-0-262-015	813 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-025	823 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-035	833 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-045	843 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-055	903 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-065	913 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-075	923 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-085	933 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-095	932 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-105	922 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-115	912 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-125	902 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-135	842 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-145	832 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-155	822 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-165	812 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-263-015	815 DICHA DR	1.00	996.45	996.45	996.45

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-263-025	825 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-035	835 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-045	845 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-055	905 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-065	915 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-075	925 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-085	935 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-095	934 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-105	924 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-115	914 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-125	904 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-135	844 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-145	834 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-155	824 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-165	814 CARINA DR	1.00	996.45	996.45	996.45
215-0-264-015	807 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-025	817	1.00	1,029.95	1,029.95	1,029.95
215-0-264-035	827	1.00	1,029.95	1,029.95	1,029.95
215-0-264-045	837	1.00	1,029.95	1,029.95	1,029.95
215-0-264-055	847 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-065	907 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-075	917 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-085	927 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-095	937 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-105	947 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-115	957 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-125	906 DICHA DR	1.00	996.45	996.45	996.45
215-0-264-135	846 DICHA DR	1.00	996.45	996.45	996.45
215-0-264-145	836 DICHA DR	1.00	996.45	996.45	996.45

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City of Oxnard
LMD No. 46 (Daily Ranch)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-264-155	826 DICHA DR	1.00	996.45	996.45	996.45
215-0-264-165	816 DICHA DR	1.00	996.45	996.45	996.45
215-0-265-015	707 ENTRADA DR	1.00	889.91	889.91	889.91
215-0-265-025	717 ENTRADA DR	1.00	889.91	889.91	889.91
215-0-265-035	727 ENTRADA DR	1.00	889.91	889.91	889.91
215-0-265-045	737 ENTRADA DR	1.00	889.91	889.91	889.91
215-0-265-055	372 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-065	362 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-075	352 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-085	342 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-095	332 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-105	322 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-115	312 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-125	302 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-145	252 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-155	242 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-165	232 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-175	222 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-185	221 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-195	231 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-205	241 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-215	251 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-225	301 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-235	311 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-245	321 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-255	331 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-265	341 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-275	351 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-285	361 HUERTA ST	1.00	889.91	889.91	889.91

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-265-295	371 HUERTA ST	1.00	889.91	889.91	889.91
262 Accounts		**262.00**			**$258,572.84**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 47 (Sycamore Place)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-291-015	1005 CALIENTE WAY	1.00	$787.20	$787.20	$787.20
142-0-291-025	1015 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-035	1025 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-045	1035 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-055	1045 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-065	1055 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-075	1065 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-085	1075 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-095	1085 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-105	1105 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-115	1115 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-125	1125 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-135	1135 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-292-015	943 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-292-025	1013 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-292-035	1023 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-292-045	1033 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-292-055	1034 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-292-065	1024 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-292-075	1014 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-292-085	974 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-293-015	931 AURORA DR	1.00	787.20	787.20	787.20
142-0-293-025	1011 AURORA DR	1.00	787.20	787.20	787.20
142-0-293-035	1021 AURORA DR	1.00	787.20	787.20	787.20
142-0-293-045	1031 AURORA DR	1.00	787.20	787.20	787.20
142-0-293-055	1032 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-293-065	1022 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-293-075	1012 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-293-085	942 BANCAL WAY	1.00	787.20	787.20	787.20

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 47 (Sycamore Place)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-294-015	1921 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-025	1931 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-035	1941 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-045	1951 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-055	1961 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-065	1971 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-075	1981 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-085	1991 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-095	1990 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-105	1980 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-115	1970 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-125	1960 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-135	1950 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-145	1940 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-155	1930 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-165	1920 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-295-015	1901 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-025	1903 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-035	1913 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-045	1923 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-055	1925 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-065	1927 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-075	1933 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-085	1943 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-095	1992 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-105	1982 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-115	1972 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-125	1962 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-135	1952 NARANJA LN	1.00	787.20	787.20	787.20

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 47 (Sycamore Place)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-295-145	1942 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-155	1932 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-165	1922 NARANJA LN	1.00	787.20	787.20	787.20
142-0-301-015	815 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-025	825 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-035	835 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-045	845 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-055	905 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-065	915 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-075	925 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-085	935 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-095	945 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-105	955 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-302-015	1915 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-025	1925 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-035	1935 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-045	1945 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-055	1955 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-065	1965 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-075	1975 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-085	1985 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-095	1984 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-105	1974 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-115	1964 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-125	1954 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-135	1944 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-145	1934 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-155	1924 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-165	1914 INDIANA DR	1.00	787.20	787.20	787.20

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 47 (Sycamore Place)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-303-015	1917 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-025	1927 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-035	1937 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-045	1947 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-055	1957 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-065	1967 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-075	1977 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-085	1987 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-095	1986 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-105	1976 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-115	1966 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-125	1956 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-135	1946 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-145	1936 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-155	1926 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-165	1916 JUNTO LN	1.00	787.20	787.20	787.20
142-0-304-015	911 AURORA DR	1.00	787.20	787.20	787.20
142-0-304-025	921 AURORA DR	1.00	787.20	787.20	787.20
142-0-304-035	932 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-304-045	922 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-305-015	923 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-305-025	933 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-305-035	964 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-305-045	954 CALIENTE WAY	1.00	787.20	787.20	787.20
111 Accounts		**111.00**			**$87,379.20**

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 49 (Cameron Ranch)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-130-015	2003 OCASO PL	1.00	$688.30	$688.30	$688.30
214-0-130-025	2007 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-035	2011 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-045	2015 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-055	2019 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-065	2023 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-075	2027 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-085	2031 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-095	2035 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-105	2039 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-115	2043 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-125	2047 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-135	2046 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-145	2042 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-155	2038 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-165	2034 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-175	2030 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-185	2026 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-195	2022 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-205	2018 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-215	2014 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-225	2010 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-235	2006 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-245	2002 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-255	2001 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-265	2005 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-275	2009 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-285	2013 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-295	2017 MILAGRO	1.00	688.30	688.30	688.30

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 49 (Cameron Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-130-305	2021 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-315	2025 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-325	2029 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-335	2033 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-345	2037 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-355	2041 MILAGRO PL	1.00	688.30	688.30	688.30
35 Accounts		**35.00**			**$24,090.50**

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 50 (Pleasant Valley Senior Housing)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
225-0-120-015	3720 SHAKESPEARE DR	1.00	$507.25	$96.68	$96.68
225-0-120-025	3740 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-035	3750 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-045	3760 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-055	3800 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-065	3810 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-075	3820 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-085	3830 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-095	3840 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-105	3850 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-115	3860 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-125	3870 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-135	2323 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-145	2321 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-155	3861 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-165	3851 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-175	3841 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-185	3831 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-195	3821 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-205	3811 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-215	3823 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-225	3833 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-235	3843 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-245	3853 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-255	3863 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-265	3873 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-275	3842 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-285	3852 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-295	2316 SHAKESPEARE DR	1.00	507.25	96.68	96.68

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 50 (Pleasant Valley Senior Housing)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
225-0-120-305	2318 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-315	2319 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-325	2317 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-335	2315 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-345	2313 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-355	2311 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-365	2309 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-375	2307 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-385	2305 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-395	2303 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-405	2301 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-415	3702 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-425	3704 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-435	3708 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-445	3710 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-455	3703 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-465	3713 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-475	3723 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-485	3733 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-495	3743 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-505	3753 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-515	3803 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-525	3813 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-535	3832 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-545	3822 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-555	3812 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-565	3802 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-575	3752 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-585	3742 SHELLEY PL	1.00	507.25	96.68	96.68

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 50 (Pleasant Valley Senior Housing)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
225-0-120-595	3732 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-605	3722 SHELLEY PL	1.00	507.25	96.68	96.68
60 Accounts		**60.00**			**$5,800.80**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-271-015	1355 JUANITA AVE	1.00	$799.57	$799.57	$799.57
215-0-271-025	1345 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-035	1335 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-045	1325 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-055	1315 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-065	1275 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-075	1265 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-085	1255 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-095	1245 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-105	1235 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-015	1347 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-025	1337 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-035	1327 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-045	1287 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-055	1277 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-065	1267 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-075	1266 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-085	1276 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-095	1316 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-105	1326 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-115	1336 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-125	1346 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-135	1356 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-273-015	1339 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-025	1329 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-035	1319 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-045	1289 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-055	1279 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-065	1113 RESPLANDOR WAY	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-273-075	1103 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-273-085	1101 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-273-095	1278 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-273-105	1288 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-273-115	1318 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-273-125	1328 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-273-135	1338 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-274-015	1341 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-025	1331 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-035	1321 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-045	1291 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-055	1281 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-065	1223 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-274-075	1213 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-274-085	1203 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-274-095	1280 NOCHE DR	1.00	799.57	799.57	799.57
215-0-274-105	1290 NOCHE DR	1.00	799.57	799.57	799.57
215-0-274-115	1320 NOCHE DR	1.00	799.57	799.57	799.57
215-0-274-125	1330 NOCHE DR	1.00	799.57	799.57	799.57
215-0-274-135	1340 NOCHE DR	1.00	799.57	799.57	799.57
215-0-275-015	1300 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-025	1302 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-035	1312 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-045	1322 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-055	1332 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-065	1342 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-075	1354 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-275-085	1344 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-275-095	1334 SOMBRA WAY	1.00	799.57	799.57	799.57

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-275-105	1324 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-275-115	1314 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-275-125	1304 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-015	1303 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-025	1313 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-035	1323 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-045	1333 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-055	1343 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-065	1353 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-075	1232 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-085	1222 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-095	1212 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-105	1202 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-115	1112 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-125	1102 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-135	1111 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-145	1121 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-155	1131 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-165	1201 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-175	1211 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-185	1221 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-277-015	1002 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-025	1022 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-035	1032 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-045	1042 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-055	1052 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-065	1051 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-277-075	1041 CEASAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-277-085	1031 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-277-095	1021 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-277-105	1011 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-281-015	1355 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-025	1345 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-035	1335 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-045	1325 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-055	1315 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-065	1305 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-075	1265 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-085	1255 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-095	1245 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-105	1235 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-115	1225 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-125	1215 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-135	1205 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-015	1367 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-025	1357 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-035	1347 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-045	1337 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-055	1327 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-065	1317 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-075	1307 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-085	1277 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-095		1.00	799.57	799.57	799.57
215-0-282-105	1257 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-115	1247 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-125		1.00	799.57	799.57	799.57
215-0-282-135	1236 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-145	1246 FUENTE DR	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-282-155	1256 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-165	1266 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-175	1306 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-185	1316 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-195	1326 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-205	1336 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-215	1346 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-225	1356 FUENTE DR	1.00	799.57	799.57	799.57
215-0-283-015	1369 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-025	1359 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-035	1349 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-045	1339 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-055	1329 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-065	1319 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-075	1309 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-085	1279 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-095	1269 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-105	1259 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-115	1249 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-125	1239 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-135	1238 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-145	1248 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-155	1258 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-165	1268 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-175	1278 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-185	1308 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-195	1318 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-205	1328 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-215	1338 GRACIA DR	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-283-225	1348 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-235	1358 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-245	1368 GRACIA DR	1.00	799.57	799.57	799.57
215-0-284-015	1371 INCA DR	1.00	799.57	799.57	799.57
215-0-284-025	1361 INCA DR	1.00	799.57	799.57	799.57
215-0-284-035	1351 INCA DR	1.00	799.57	799.57	799.57
215-0-284-045	1341 INCA DR	1.00	799.57	799.57	799.57
215-0-284-055	1331 INCA DR	1.00	799.57	799.57	799.57
215-0-284-065	1321 INCA DR	1.00	799.57	799.57	799.57
215-0-284-075	1311 INCA DR	1.00	799.57	799.57	799.57
215-0-284-085	1281 INCA DR	1.00	799.57	799.57	799.57
215-0-284-095	1271 INCA DR	1.00	799.57	799.57	799.57
215-0-284-105	1261 INCA DR	1.00	799.57	799.57	799.57
215-0-284-115	1251 INCA DR	1.00	799.57	799.57	799.57
215-0-284-125	1241 INCA DR	1.00	799.57	799.57	799.57
215-0-284-135	1240 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-145	1250 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-155	1260 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-165	1270 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-175	1280 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-185	1310 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-195	1320 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-205	1330 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-215	1340 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-225	1350 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-235	1360 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-245	1370 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-285-015	1363 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-025	1353 INDIO DR	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-285-035	1343 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-045	1333 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-055	1323 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-065	1313 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-075	1273 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-085	1263 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-095	1253 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-105	1243 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-115	1242 INCA DR	1.00	799.57	799.57	799.57
215-0-285-125	1252 INCA DR	1.00	799.57	799.57	799.57
215-0-285-135	1262 INCA DR	1.00	799.57	799.57	799.57
215-0-285-145	1272 INCA DR	1.00	799.57	799.57	799.57
215-0-285-155	1282 INCA DR	1.00	799.57	799.57	799.57
215-0-285-165	1312 INCA DR	1.00	799.57	799.57	799.57
215-0-285-175	1322 INCA DR	1.00	799.57	799.57	799.57
215-0-285-185	1332 INCA DR	1.00	799.57	799.57	799.57
215-0-285-195	1342 INCA DR	1.00	799.57	799.57	799.57
215-0-285-205	1352 INCA DR	1.00	799.57	799.57	799.57
215-0-285-215	1362 INCA DR	1.00	799.57	799.57	799.57
215-0-285-225	1372 INCA DR	1.00	799.57	799.57	799.57
215-0-286-015	1364 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-025	1354 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-035	1344 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-045	1334 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-055	1324 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-065	1314 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-075	1274 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-085	1264 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-095	1254 INDIO DR	1.00	799.57	799.57	799.57

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-286-105	1244 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-115	1234 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-125	850 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-135	840 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-145	830 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-155	820 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-165	810 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-175	800 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-185	730 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-195	720 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-205	710 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-215	700 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-225	630 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-235	620 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-245	610 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-255	600 PIEDRA WAY	1.00	799.57	799.57	799.57
219 Accounts		**219.00**			**$175,105.83**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-202-015	2924 DUNKIRK DR	1.00	$472.93	$97.40	$97.40
185-0-202-025	2922 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-202-035	2918 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-202-045	615 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-055	625 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-065	635 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-075	645 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-085	655 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-095	665 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-105	705 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-115	715 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-125	725 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-135	735 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-145	2919 NAPLES DR	1.00	472.93	97.40	97.40
185-0-202-155	2921 NAPLES DR	1.00	472.93	97.40	97.40
185-0-202-165	2923 NAPLES DR	1.00	472.93	97.40	97.40
185-0-202-175	736 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-185	726 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-195	716 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-205	706 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-215	666 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-225	656 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-235	646 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-245	636 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-255	626 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-265	616 IBIZA LN	1.00	472.93	97.40	97.40
185-0-203-015	2914 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-203-025	2912 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-203-035	2910 DUNKIRK DR	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-203-045	613 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-055	623 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-065	633 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-075	643 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-085	653 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-095	663 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-105	703 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-115	713 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-125	723 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-135	733 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-145	2911 NAPLES DR	1.00	472.93	97.40	97.40
185-0-203-155	2913 NAPLES DR	1.00	472.93	97.40	97.40
185-0-203-165	2915 NAPLES DR	1.00	472.93	97.40	97.40
185-0-203-175	734 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-185	724 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-195	714 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-205	704 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-215	664 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-225	654 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-235	644 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-245	634 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-255	624 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-265	614 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-204-015	2906 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-204-025	2904 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-204-035	2902 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-204-045	611 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-055	621 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-065	631 FREEPORT LN	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-204-075	641 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-085	651 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-095	661 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-105	701 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-115	711 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-125	721 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-135	731 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-145	2903 NAPLES DR	1.00	472.93	97.40	97.40
185-0-204-155	2905 NAPLES DR	1.00	472.93	97.40	97.40
185-0-204-165	2907 NAPLES DR	1.00	472.93	97.40	97.40
185-0-204-175	732 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-185	722 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-195	712 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-205	702 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-215	662 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-225	652 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-235	642 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-245	632 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-255	622 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-265	612 GENOA LN	1.00	472.93	97.40	97.40
185-0-205-015	600 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-025	610 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-035	620 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-045	630 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-055	640 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-065	650 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-075	660 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-085	700 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-095	710 FREEPORT LN	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-205-105	720 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-115	730 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-125	740 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-135	750 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-145	760 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-155	2900 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-165	2902 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-175	2904 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-185	2906 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-195	2908 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-205	2910 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-215	2912 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-225	2914 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-235	2916 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-245	2918 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-255	2920 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-285	2922 NAPLES DR	1.00	472.93	97.40	97.40
185-0-211-035	603 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-045	613 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-055	623 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-065	633 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-075	643 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-085	653 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-095	663 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-015	720 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-025	710 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-035	700 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-045	660 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-055	650 MARBELLA CT	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-212-065	640 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-075	630 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-085	620 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-095	3014 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-105	3012 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-115	3010 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-125	619 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-135	629 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-145	639 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-155	649 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-165	659 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-175	709 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-185	719 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-195	729 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-205	3009 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-215	3011 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-225	3013 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-235	3015 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-255	3101 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-265	3103 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-275	3105 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-285	712 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-295	702 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-305	672 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-315	662 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-325	652 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-335	642 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-345	632 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-355	622 NORTHPORT LN	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-212-365	3104 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-375	3102 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-385	3100 DUNKIRK ST	1.00	472.93	97.40	97.40
185-0-212-395	621 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-405	631 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-415	641 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-425	651 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-435	661 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-445	701 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-455	711 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-465	721 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-213-015	3006 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-213-025	3004 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-213-035	3002 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-213-045	617 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-055	627 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-065	637 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-075	647 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-085	657 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-095	667 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-105	707 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-115	717 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-125	727 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-135	737 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-145	3001 NAPLES DR	1.00	472.93	97.40	97.40
185-0-213-155	3003 NAPLES DR	1.00	472.93	97.40	97.40
185-0-213-165	3005 NAPLES DR	1.00	472.93	97.40	97.40
185-0-213-175	738 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-185	728 LAZARO LN	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-213-195	718 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-205	708 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-215	668 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-225	658 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-235	648 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-245	638 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-255	628 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-265	618 LAZARO LN	1.00	472.93	97.40	97.40
185-0-214-015	3014 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-025	3012 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-035	3010 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-045	3008 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-055	3006 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-065	3004 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-075	3002 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-105	3000 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-115	2924 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-015	3110 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-025	3108 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-035	3106 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-045	3104 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-055	3102 NAPLES DR	1.00	472.93	97.40	97.40
185-0-216-015	703 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-216-025	713 N PORT LN	1.00	472.93	97.40	97.40
185-0-216-035	723 N PORT LN	1.00	472.93	97.40	97.40
199 Accounts		**199.00**			**$19,382.60**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 53 (Huff Court)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-194-015	1753 PENNY WAY	1.00	$581.83	$581.83	$581.83
181-0-194-025	1743 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-035	1733 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-045	1723 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-055	1703 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-065	1623 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-075	1613 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-085	1603 PENNY WAY	1.00	581.83	581.83	581.83
8 Accounts		**8.00**			**$4,654.64**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 54 (Meadow Crest Villas)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
200-0-110-015	1013 AMBROSIA ST	1.00	$553.49	$36.84	$36.84
200-0-110-025	1014 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-035	1024 N A ST	1.00	553.49	36.84	36.84
200-0-110-045	1034 N A ST	1.00	553.49	36.84	36.84
200-0-110-055	1023 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-065	1033 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-075	1044 N A ST	1.00	553.49	36.84	36.84
200-0-110-085	1054 N A ST	1.00	553.49	36.84	36.84
200-0-110-095	1064 N A ST	1.00	553.49	36.84	36.84
200-0-110-105	1043 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-115	1053 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-125	1074 N A ST	1.00	553.49	36.84	36.84
200-0-110-135	1084 N A ST	1.00	553.49	36.84	36.84
200-0-110-145	1094 N A ST	1.00	553.49	36.84	36.84
200-0-110-155	1063 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-165	1113 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-175	1114 N A ST	1.00	553.49	36.84	36.84
200-0-110-185	1124 N A ST	1.00	553.49	36.84	36.84
200-0-110-195	1134 N A ST	1.00	553.49	36.84	36.84
200-0-110-205	1123 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-215	1133 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-225	1144 N A ST	1.00	553.49	36.84	36.84
200-0-110-235	1154 N A ST	1.00	553.49	36.84	36.84
200-0-110-245	1164 N A ST	1.00	553.49	36.84	36.84
200-0-110-255	1143 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-265	1142 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-275	1160 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-285	1150 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-295	1140 AMBROSIA ST	1.00	553.49	36.84	36.84

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 54 (Meadow Crest Villas)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
200-0-110-305	1132 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-315	1122 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-325	1130 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-335	1120 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-345	1110 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-355	1112 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-365	1062 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-375	1090 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-385	1080 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-395	1070 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-405	1052 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-415	1042 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-425	1060 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-435	1050 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-445	1040 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-455	1032 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-465	1022 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-475	1030 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-485	1020 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-495	1010 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-505	1012 AMBROSIA ST	1.00	553.49	36.84	36.84
50 Accounts		**50.00**			**$1,842.00**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 55 (Wingfield West)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-221-055	641 RIVIERA CT	1.00	$902.74	$901.78	$901.78
185-0-221-065	631 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-075	621 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-085	640 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-095	630 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-105	620 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-115	619 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-125	629 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-135	639 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-145	638 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-155	628 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-165	618 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-175	617 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-221-185	627 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-221-195	637 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-222-015	3306 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-025	3308 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-035	3310 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-045	3312 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-055	3314 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-065	3324 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-075	3334 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-085	3344 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-095	3404 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-105	3414 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-115	3424 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-125	3434 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-135	3444 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-145	3504 DUNKIRK DR	1.00	902.74	901.78	901.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 55 (Wingfield West)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-222-155	3514 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-165	3524 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-175	3534 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-185	3544 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-195	3554 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-205	3564 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-223-025	616 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-223-035	626 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-223-045	636 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-223-055	3309 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-223-065	3307 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-223-075	3305 DUNKIRK DR	1.00	902.74	901.78	901.78
41 Accounts		**41.00**			**$36,972.98**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-070-035	5341 DAVIDSON DR	1.00	$580.12	$275.04	$275.04
223-0-070-045	5331 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-055	5321 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-065	5311 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-075	5301 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-085	5281 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-095	5271 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-105	5261 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-115	5251 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-125	5241 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-135	5231 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-145	5332 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-155	5322 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-165	5312 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-175	5302 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-185	5282 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-195	5272 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-205	5262 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-215	5252 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-225	5242 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-235	5232 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-245	5221 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-255	5211 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-265	5201 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-275	5191 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-285	5181 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-295	5171 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-305	5161 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-315	5151 DAVIDSON DR	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-070-325	5141 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-335	5131 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-345	231 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-355	241 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-365	251 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-375	261 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-385	271 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-395	281 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-405	5130 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-415	5140 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-425	5150 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-435	5160 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-445	5170 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-455	262 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-465	252 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-475	242 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-485	232 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-495	5222 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-505	5212 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-515	5202 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-525	254 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-535	244 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-545	234 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-555	233 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-565	243 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-575	253 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-585	263 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-595	5180 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-605	5190 EDGAR ST	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-070-615	5200 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-625	5210 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-635	5220 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-645	5230 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-655	5240 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-665	5250 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-675	5260 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-685	5270 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-695	326 DYLAN DR	1.00	580.12	275.04	275.04
223-0-070-705	316 DYLAN DR	1.00	580.12	275.04	275.04
223-0-070-715	306 DYLAN DR	1.00	580.12	275.04	275.04
223-0-070-725	300 DYLAN DR	1.00	580.12	275.04	275.04
223-0-070-755	268 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-765	278 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-775	308 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-785	318 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-795	327 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-805	317 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-815	307 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-825	301 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-835	258 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-845	5351 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-080-035	335 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-045	345 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-055	355 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-065	405 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-075	415 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-085	425 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-095	435 DYLAN DR	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-080-105	445 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-115	455 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-125	505 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-135	515 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-145	525 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-155	535 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-165	536 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-175	526 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-185	516 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-195	506 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-205	500 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-215	446 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-225	436 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-235	426 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-245	416 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-255	400 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-265	356 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-275	346 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-285	336 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-305	545 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-315	555 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-325	5300 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-335	5306 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-345	5316 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-355	5326 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-365	5336 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-375	5456 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-385	5466 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-395	5476 HENRY PL	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-080-405	5335 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-415	5345 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-425	5355 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-435	5465 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-445	5475 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-455	5485 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-465	5354 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-475	5344 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-485	5334 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-495	5324 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-505	5314 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-515	5304 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-525	5303 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-535	5313 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-555	417 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-565	407 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-575	357 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-585	347 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-595	337 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-605	328 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-615	338 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-625	348 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-635	408 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-645	418 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-655	428 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-665	438 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-675	500 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-685	508 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-695	518 FIELD ST	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-080-705	528 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-715	538 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-725	548 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-735	558 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-745	568 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-755	578 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-765	5486 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-775	430 CLARA ST	1.00	580.12	275.04	275.04
223-0-080-785	420 CLARA ST	1.00	580.12	275.04	275.04
223-0-080-795	410 CLARA ST	1.00	580.12	275.04	275.04
223-0-080-805	400 CLARA ST	1.00	580.12	275.04	275.04
156 Accounts		**156.00**			**$42,906.24**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 60 (Artisan)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-031-540	2000 E GONZALES RD	1.00	$76,801.79	$37,575.06	$37,575.06
1 Accounts		**1.00**			**$37,575.06**
5,885 Total Accounts		**5,996.96**			**$2,435,033.73**

Slight variances may occur due to rounding

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10. APPENDICES

The following pages provide each appendix item previously referenced within this report.

10.1 Description of Boundaries of the Districts

Listed below are the Districts, along with their respective general locations and boundaries, based on the original diagrams and as confirmed and modified by the boundary audit.

District	General Location
LMD No. 3 (River Ridge)	The district generally consists of property north of W. Gonzales Road, east of N. Patterson Road, south of W. Vineyard Avenue, and west of Rhonda Street.
LMD No. 10 (Country Club Estates)	The district generally consists of property north of Carmen Way, along and east of River Ridge Road, south of W. Vineyard Avenue, and west of Ventura Road.
LMD No. 11 (St. Tropez)	The district generally consists of property along and north of Rosebud Drive, east of N. H Street, south of Violet Way, and along and west of Grapevine Drive.
LMD No. 12 (Standard Pacific)	The district generally consists of property along and north of Moraine Way, east of N. Patterson Road, south of W. Gonzales Road, and west of Joliet Place.
LMD No. 13 (Le Village)	The district generally consists of property north of W. Vineyard Avenue, east of N. Ventura Road, south of Stone Creek Drive, and along and west of Larkhaven Lane.
LMD No. 14 (California Cove)	The district generally consists of property north of Stone Creek Drive and along Upper Bay Drive, east and south of N. Ventura Road, and along and west of Honeysuckle Drive.
LMD No. 16 (California Lighthouse)	The district generally consists of property north of Ninth Street, east of S. Ventura Road, south of W. Seventh Street, and west of Kingfisher Way.
LMD No. 23 (Greystone)	The district generally consists of property along and north of Quail Run Way, east of Kentia Street, along and south of Timber Creek Trail, and west of N. H Street.
LMD No. 24 (Vineyards)	The district generally consists of property north of W. Vineyard Avenue, east of Kentia Street, south of Rosebud Drive, and west of N. H Street.
LMD No. 25 (The Pointe)	The district generally consists of property along and north of New Haven Place, east of S. Patterson Road, south of W. Fifth Street, and west of Saratoga Street.
LMD No. 27 (Rose Island)	The district generally consists of property north of Raiders Way, east of Dallas Drive, south of Channel Islands Boulevard, and west of Cota Drive.
LMD No. 28 (Harborside)	The district generally consists of property north of E. Gonzales Road, east of N. Oxnard Boulevard, along and south of Hermosa Way, and west of Indiana Drive.
LMD No. 30 (Haas Automation)	The district generally consists of property north of E. Fifth Street, east of S. Rice Avenue, south of Sturgis Road, and west of S. Del Norte Boulevard.
LMD No. 31 (Rancho De La Rosa)	The district generally consists of property north of Camino Del Sol, east of N. Juanita Avenue, south of Camino De La Luna, and west of N. Rose Avenue.

District	General Location
LMD No. 32 (Oak Park)	The district generally consists of property north of E. Gonzales Road, east of Entrada Drive, south of Caliente Way, and west of Indiana Drive.
LMD No. 33 (El Paseo)	The district generally consists of property north of Camino Del Sol, east of Kohala Street, south of Jacinto Drive, and west of Paseo Ortega.
LMD No. 34 (Sunrise Pointe & Sunset Cove)	The district generally consists of property north of Camino Del Sol, along and east of Festivo Street, south of Jacinto Drive, and west of Kohala Road and property north of Jacinto Drive, east of Kohala Road, along and east of Ocasa Place and along and west of Paseo Ortega.
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	The district generally consists of property north of Camino De La Luna and Katrina Way, east of N. Juanita Avenue, south of Cesar Chavez Drive, and west of N. Rose Avenue.
LMD No. 37 (Pacific Breeze)	The district generally consists of property along and north of Mainsail Lane, east of Rialto Street, south of West Seventh Street, and west of S. Ventura Road.
LMD No. 38 (Aldea Del Mar)	The district generally consists of property north of Martin Luther King Jr. Drive, along and east of Limonero Place and Vacquero Circle, south of E. Gonzales Road, and west of Sonata Drive.
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	The district generally consists of property north of Morado Place, east of N. Oxnard Boulevard, south of Martin Luther King Jr. Drive and Ocotlan Way, and west of N. Juanita Avenue.
LMD No. 40 (Cantada)	The district generally consists of property north of Cesar Chavez Drive, east of N. Rose Avenue, south of Socorro Way, and west of Williams Drive.
LMD No. 41 (Pacific Cove)	The district generally consists of property north of E. Hueneme Road, east of Saviers Road, south of E. Clara Street, and along and west of Dunbar Drive.
LMD No. 42 (Cantabria & Coronado)	The district generally consists of property north of Cesar Chavez Drive, east of Sonata Drive and Teresa Street, south of E. Gonzales Road, and west of N. Rose Avenue.
LMD No. 43 (Greenbelt)	The district generally consists of property north of Cesar Chavez Drive, east of Williams Drive, south of Wankel Way, and west of Graves Avenue.
LMD No. 46 (Daily Ranch)	The district generally consists of property north of Camino Del Sol, east of Oxnard Boulevard, south of Morado Place, and west of Robert J. Frank Intermediate School.
LMD No. 47 (Sycamore Place)	The district generally consists of property north of E. Gonzales Road, east of Indiana Drive, south of Caliente Way, and west of Snow Avenue.
LMD No. 49 (Cameron Ranch)	The district generally consists of property north of Milagro Place, east of Gibralter Street, along and south of Ocaso Place, and west of Kohala Street.
LMD No. 50 (Pleasant Valley Senior Housing)	The district generally consists of property north of E. Pleasant Valley Road, east of Lemon Avenue, south and west of Butler Road.

District	General Location
LMD No. 51 (Pfeiler)	The district generally consists of property north of Cesar Chavez Drive, along and east of Fuente Drive, south of Martin Luther King Jr. Drive, and west of Pinata Drive.
LMD No. 52 (Wingfield)	The district generally consists of property along and north of Naples Road, along and east of Northport Lane, south of Dunkirk Drive, and west of S. Patterson Road.
LMD No. 53 (Huff Court)	The district generally consists of property north of Penny Way, east of Patricia Street, south of Firethorne Place, and west of Gina Drive.
LMD No. 54 (Meadowcrest Villas)	The district generally consists of property north of W. Robert Avenue, south and east of N. A Street, and west of N. Oxnard Boulevard.
LMD No. 55 (Wingfield West)	The district generally consists of property along and north of Dunkirk Road, east of Jolly Roger Way, south of W. Fifth Street, and west of Northport Lane.
LMD No. 58 (Westwind)	The district generally consists of property north of E. Clara Street, east of Columbus Place, south of Spruce Drive and Howell Road, and west of Cypress Road.
LMD No. 60 (Artisan)	The district generally consists of property north of Wankel Way, east of Williams Drive, south of Gonzales Road, and west of N. Lombard Street.

Please refer to Resolution 15,031 approved by City Council on June 20, 2017, for details related to the eighteen (18) additional districts previously dissolved. Further, please refer to Resolution 15,145 approved by City Council on June 5, 2018, for details related to the two (2) additional districts dissolved.

10.2 Description of Improvements by District

Listed below are the Districts along with a summary of their respective improvement descriptions.

District	District Improvements
LMD No. 3 (River Ridge)	Trees, shrubs, and ground cover
LMD No. 10 (Country Club Estates)	Trees, shrubs, and ground cover
LMD No. 11 (St. Tropez)	Trees, shrubs, and ground cover
LMD No. 12 (Standard Pacific)	Trees, shrubs, and ground cover
LMD No. 13 (Le Village)	Trees, shrubs, and ground cover
LMD No. 14 (California Cove)	Trees, shrubs, and ground cover
LMD No. 16 (California Lighthouse)	Trees, shrubs, and ground cover
LMD No. 23 (Greystone)	Trees, shrubs, and ground cover
LMD No. 24 (Vineyards)	Trees, shrubs, and ground cover
LMD No. 25 (The Pointe)	Trees, shrubs, and ground cover
LMD No. 27 (Rose Island)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 28 (Harborside)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, and ground cover
LMD No. 30 (Haas Automation)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 31 (Rancho De La Rosa)	Trees, shrubs, turf, ornamental vegetation, parkways, sidewalks, sound and screen walls, mailboxes, and fences
LMD No. 32 (Oak Park)	Trees, shrubs, turf, sidewalks, sound and screen walls, ground cover and Borchard Oak Park
LMD No. 33 (El Paseo)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, ground cover, theme light poles, and detention basins
LMD No. 34 (Sunrise Pointe & Sunset Cove)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, ground cover, and detention basin
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	Trees, shrubs, turf, sidewalks, theme light poles, sound and screen walls/fencing, ground cover, and detention basin
LMD No. 37 (Pacific Breeze)	Trees, shrubs, turf, sidewalks, and ground cover
LMD No. 38 (Aldea Del Mar)	Trees, shrubs, turf, sidewalks, theme light poles, sound and screen walls/fencing, ground cover, and detention basins
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, mailboxes, ground cover, and detention basins
LMD No. 40 (Cantada)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, ground cover, and detention basins
LMD No. 41 (Pacific Cove)	Trees, shrubs, turf, sidewalks, theme light poles, sign monuments, and ground cover
LMD No. 42 (Cantabria & Coronado)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, ground cover, and detention basin
LMD No. 43 (Greenbelt)	Trees, shrubs, turf, sidewalks, theme light poles, park benches, trash containers, overhead structures, screen walls/fencing, and ground cover

District	District Improvements
LMD No. 46 (Daily Ranch)	Trees, shrubs, turf, sidewalks, theme light poles, park benches, trash containers, overhead structures, screen walls/fencing, mailboxes, detention basins, ground cover and Promesa/Sueno Park amenities
LMD No. 47 (Sycamore Place)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, entry sign monuments, mailboxes, and ground cover
LMD No. 49 (Cameron Ranch)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, and ground cover
LMD No. 50 (Pleasant Valley Senior Housing)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 51 (Pfeiler)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, mailboxes, detention basins, ground cover and Pfeiler Park amenities
LMD No. 52 (Wingfield)	Trees, shrubs, turf, sidewalks, ornamental lighting, mailboxes, and ground cover
LMD No. 53 (Huff Court)	Trees, shrubs, turf, sidewalks, screen walls/fencing, mailboxes, and ground cover
LMD No. 54 (Meadowcrest Villas)	Trees, shrubs, turf, sidewalks, theme light poles, and ground cover
LMD No. 55 (Wingfield West)	Trees, shrubs, turf, sidewalks, theme light poles, mailboxes, and ground cover
LMD No. 58 (Westwind)	Trees, shrubs, turf, sidewalks, theme light poles, ground cover and Garden City Acres Park amenities
LMD No. 60 (Artisan)	Trees, shrubs, turf, sidewalks, theme light poles, park benches, trash containers, doggie bag sections, overhead structures, screen walls/fencing, and ground cover

10.3 Map of Improvements

The following maps show the general location of the improvements for each District. The improvements listed may not be exhaustive and are subject to modification, further improvement and/or removal.

10.4 Levels of Service

Pursuant to City Council approved Maintenance and Funding Policy for Landscape Maintenance Districts, the City Council has set Maintenance Service Levels 1 – 6 and the approximate frequency of the services associated with each Service Level as described below. The list of services is not exhaustive, and the services actually provided in a District during the year are based on the needs of the District (which may include, but are not limited to, unforeseeable needs due to weather events, infrastructure failures, unusual deaths of plantings, and the like) and are subject to budget limitations.

Maintenance Service Level	Frequency
Service Level 1	Intensive services – scheduled services provided more frequently than weekly
Service Level 2	52 service visits annually – weekly scheduled service
Service Level 3	26 service visits annually – every other week scheduled service
Service Level 4	12 service visits annually – once a month scheduled service
Service Level 5	6 service visits annually – once every other month scheduled service
Service Level 6	4 service visits annually – once a quarter scheduled service

Landscape Maintenance District No. 3 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 3 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 10 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 10 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

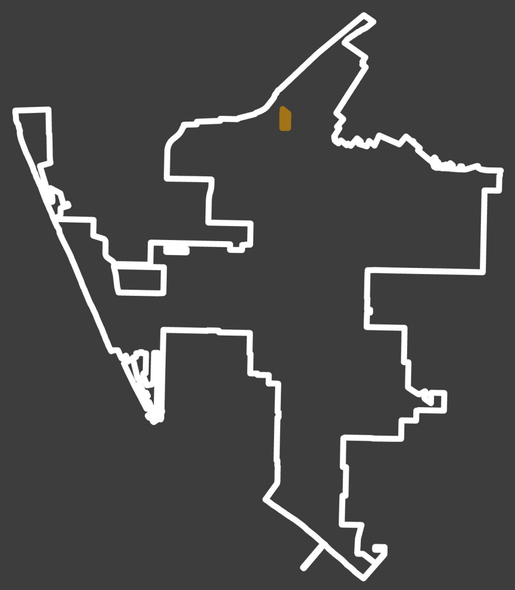
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 11 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

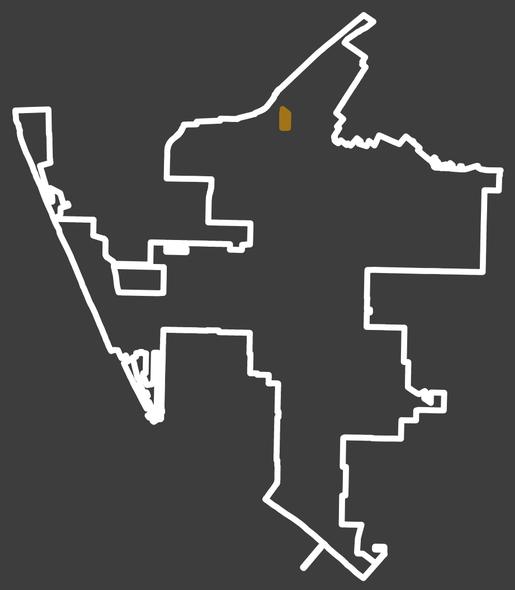
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 11 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

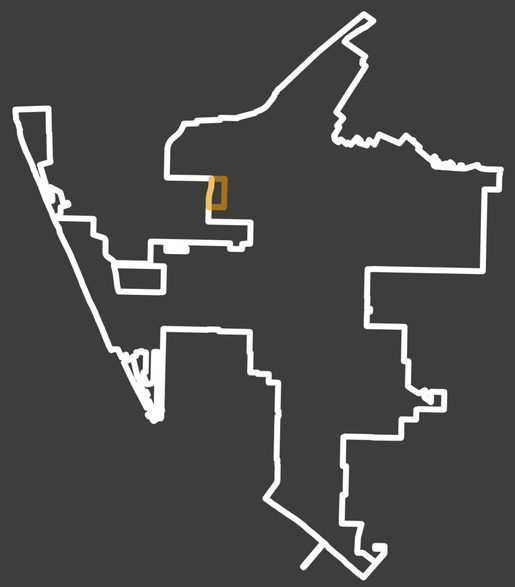
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 12 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

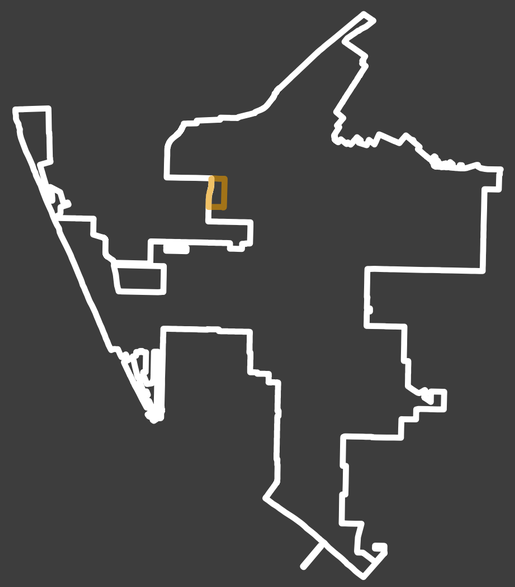
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 12 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 13 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 13 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 14 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 14 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 16 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 16 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

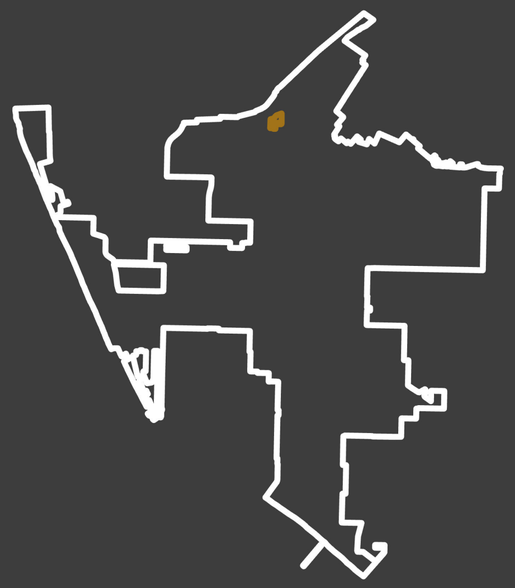
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 23 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

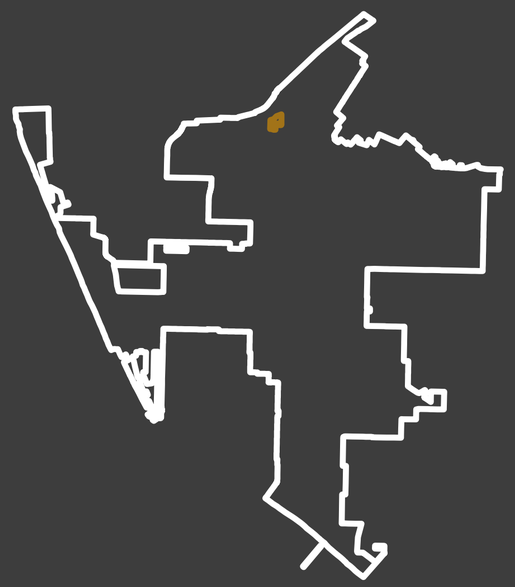
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 23 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

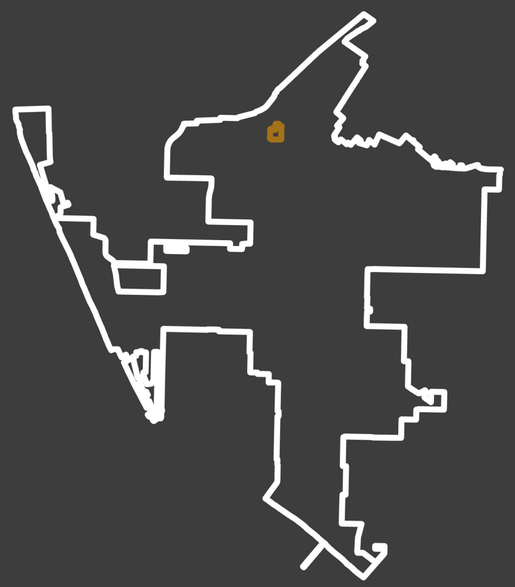
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 24 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

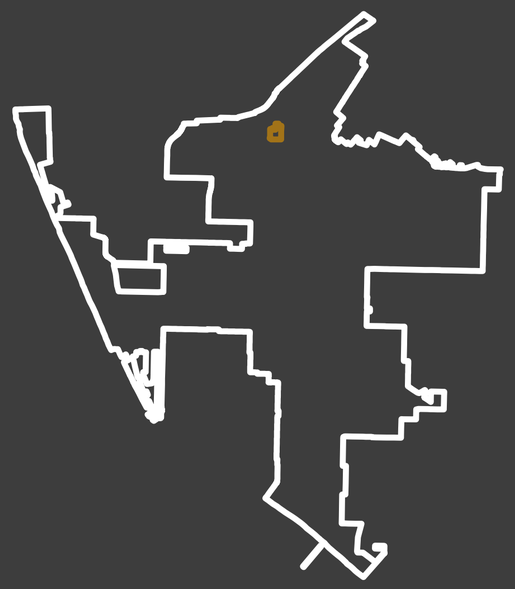
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 24 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 25 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 25 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

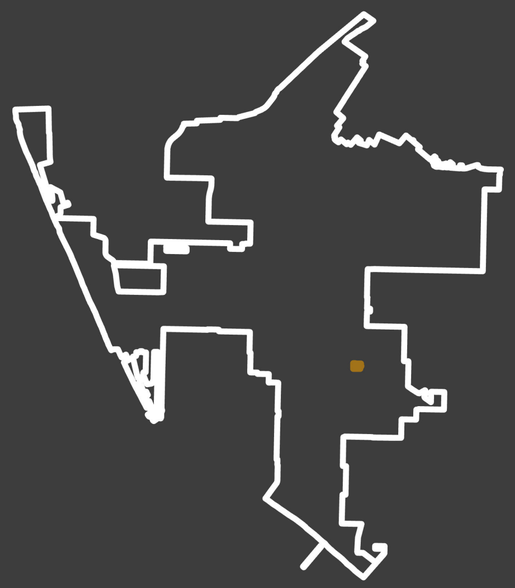
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 27 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

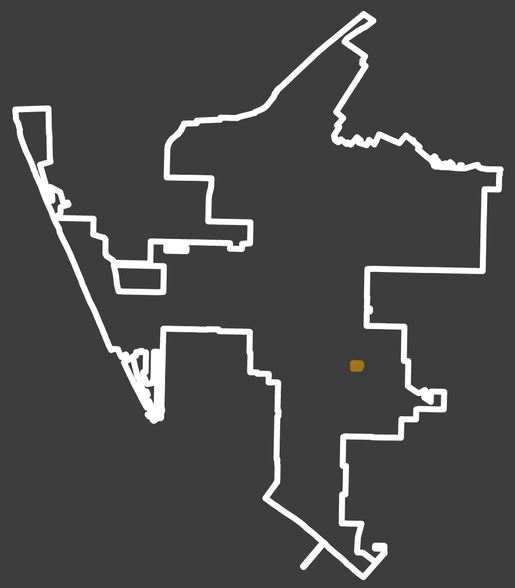
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 27 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

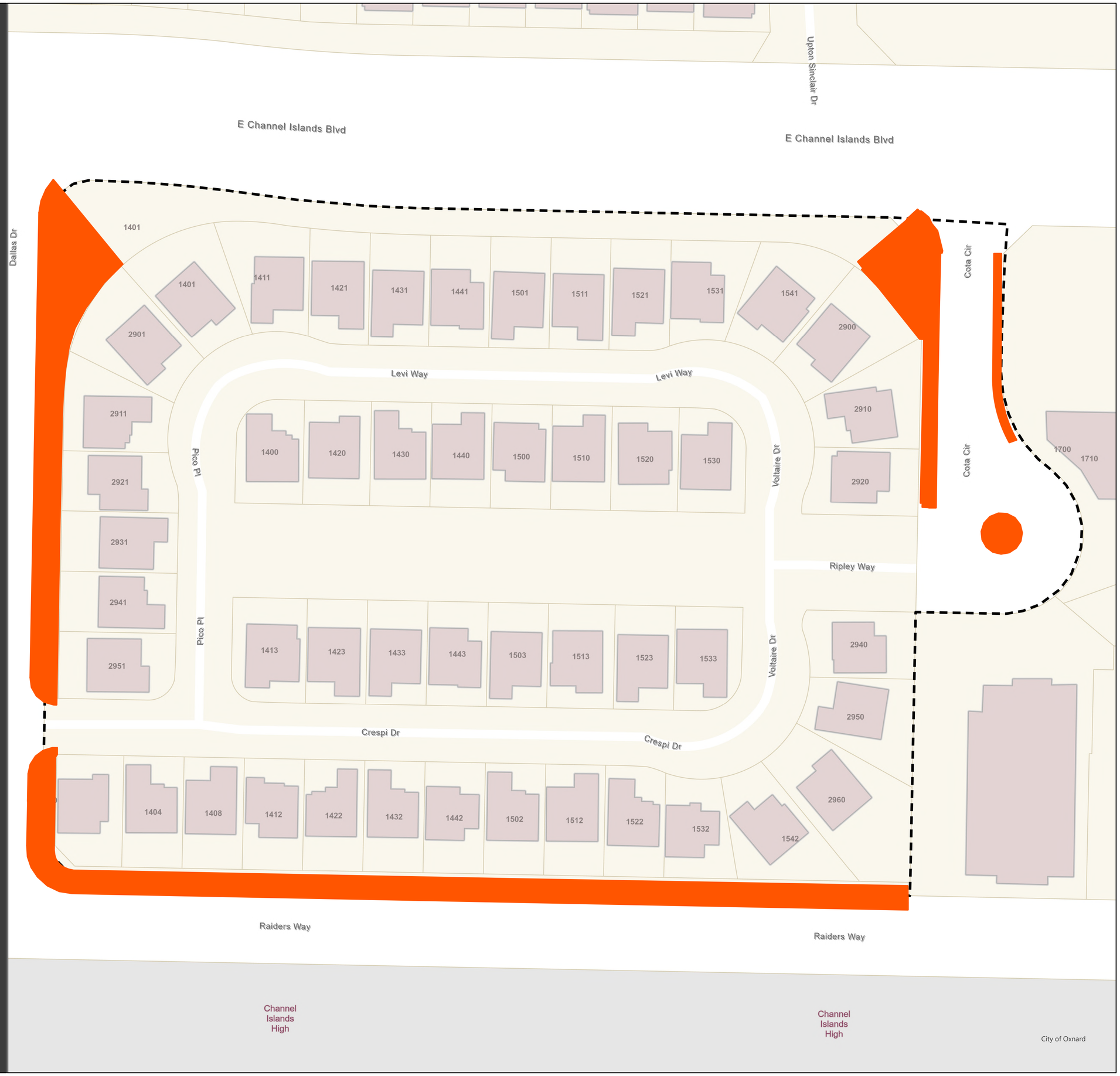
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 28 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 28 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 30 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

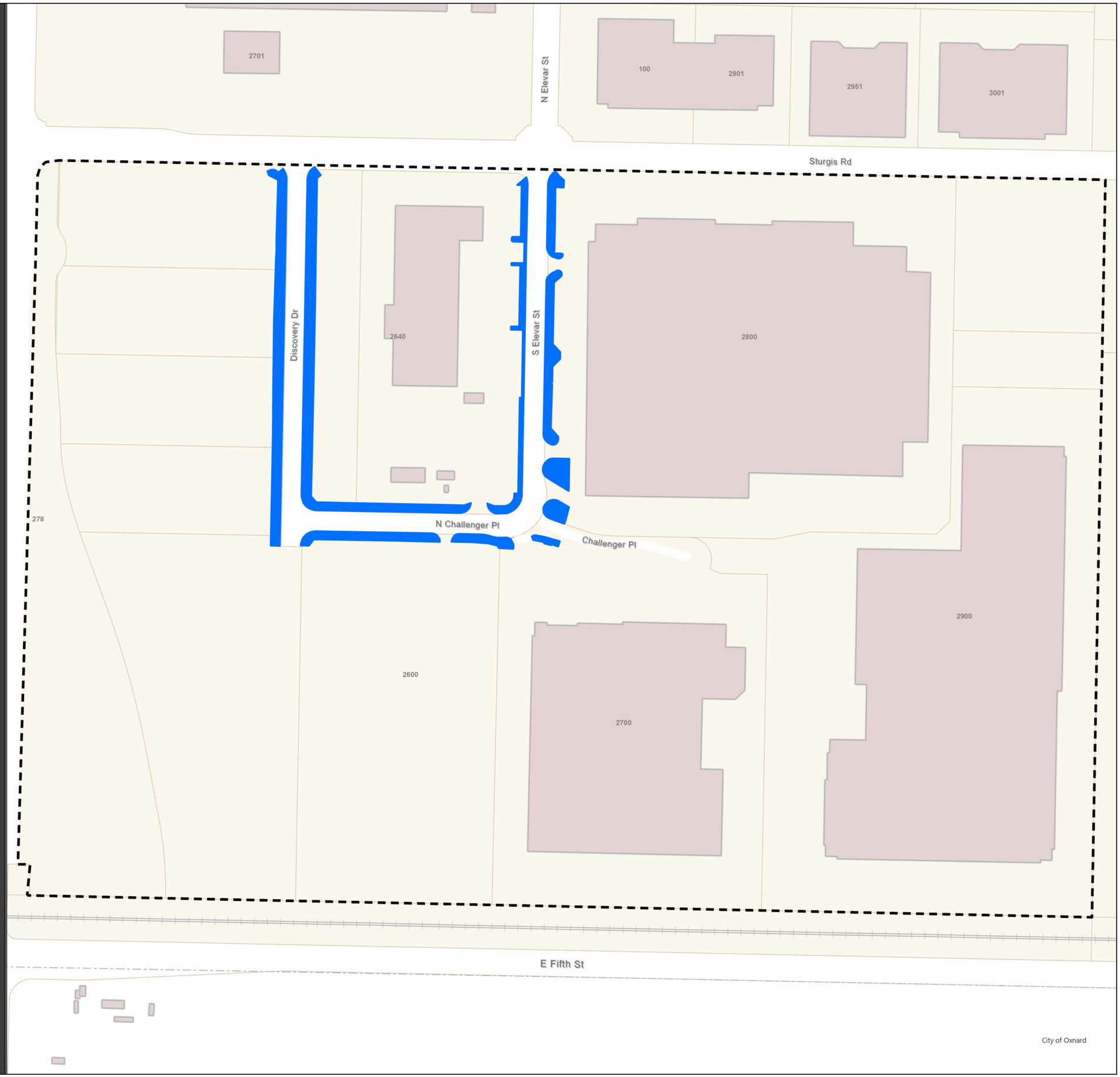
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 30 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

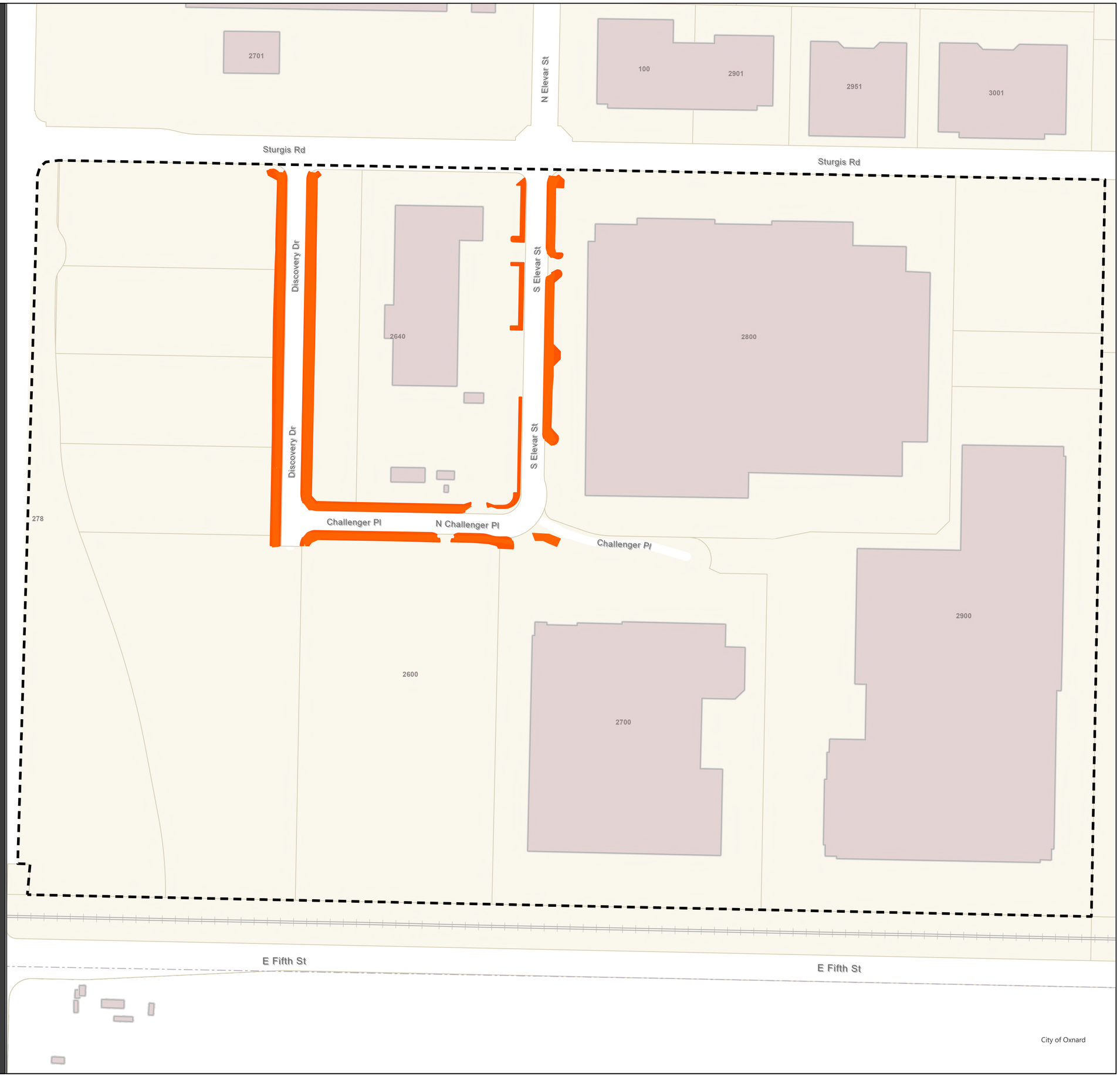
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 31 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 31 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 32 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

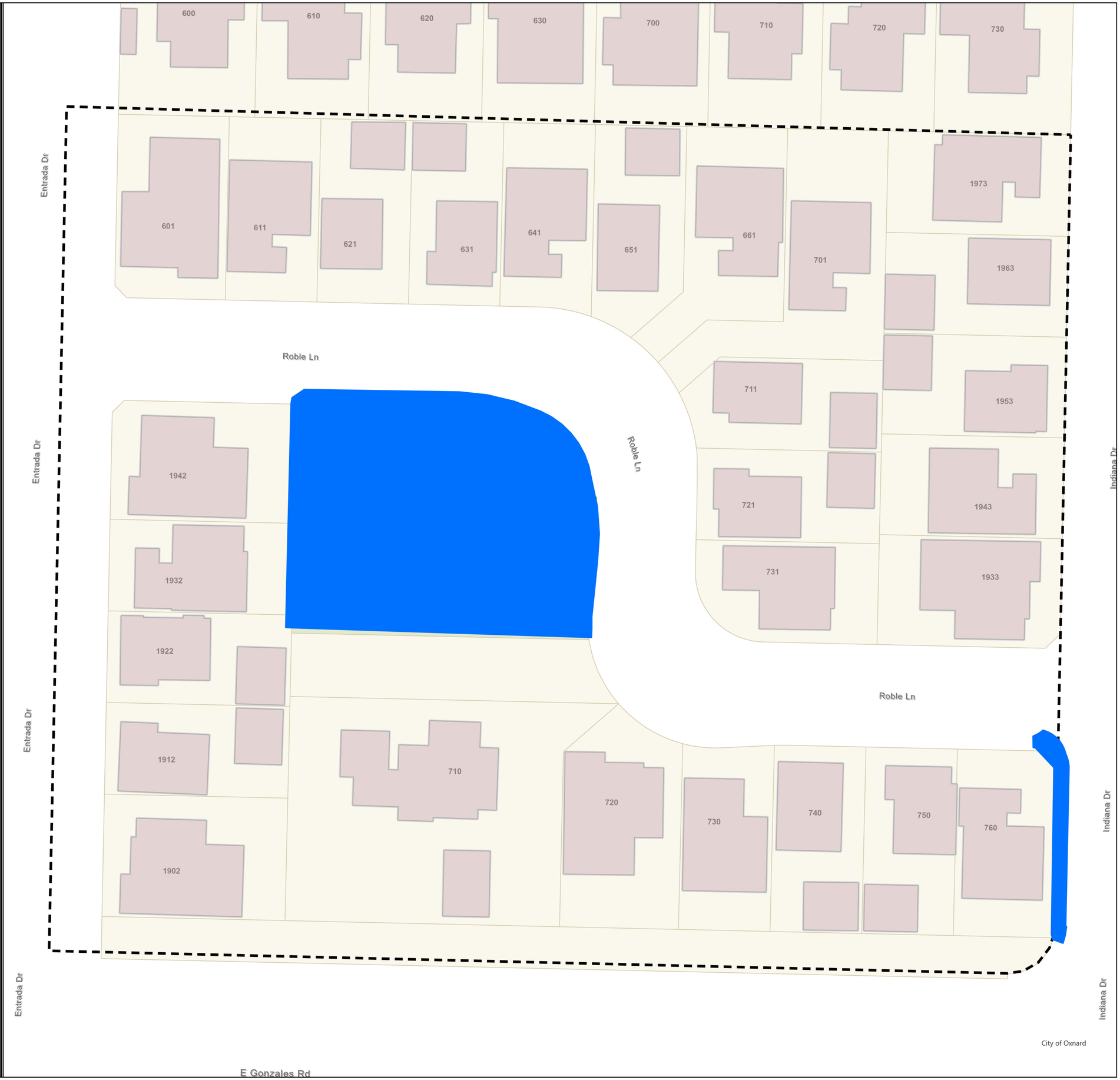
N

Feet

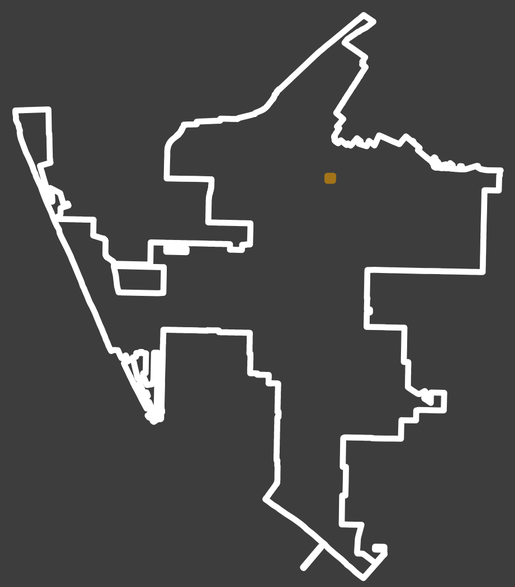
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 32 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

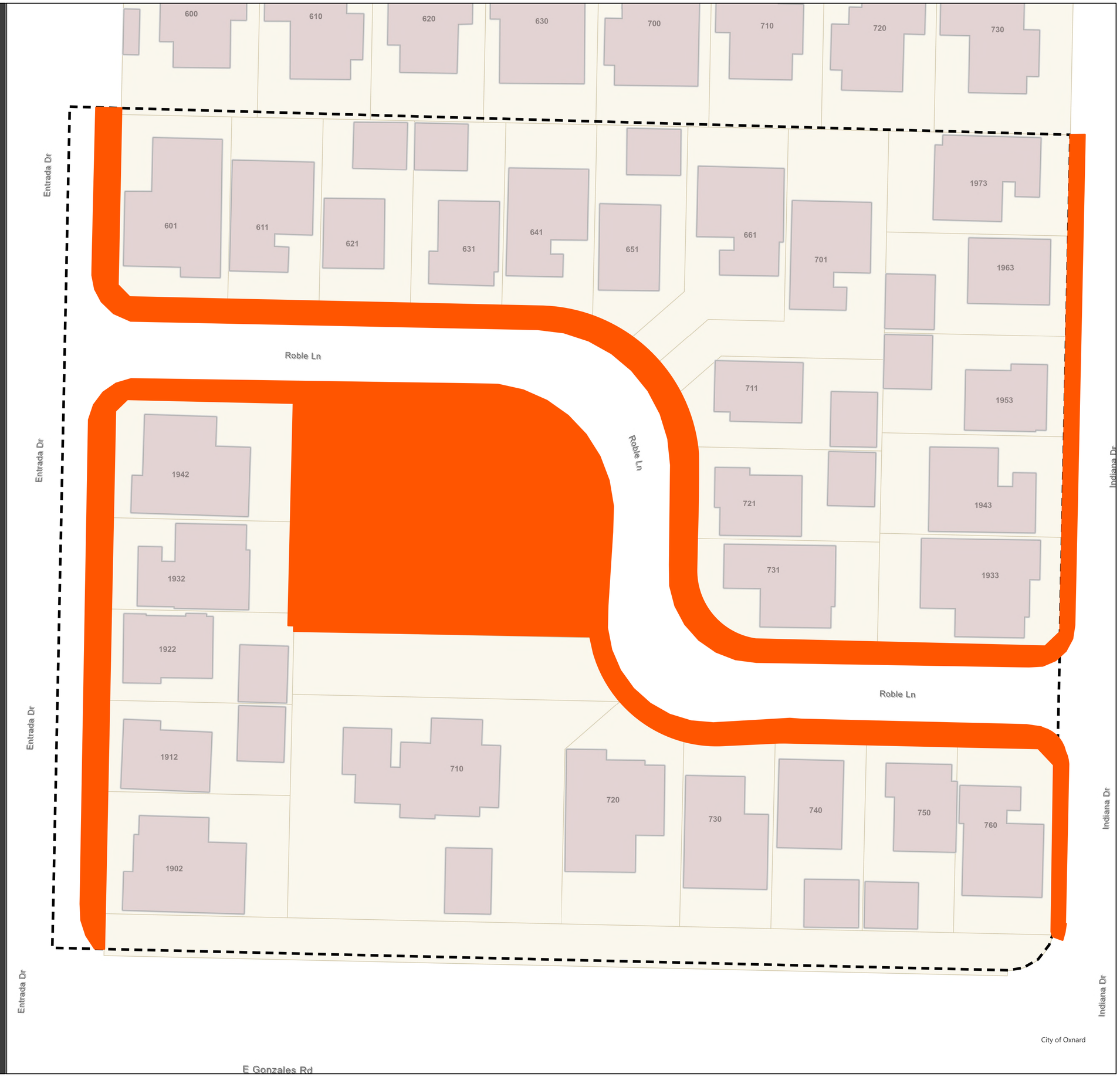
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 33 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 33 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 34 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 34 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 36 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 36 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 37 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 37 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 38 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 38 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 39 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 39 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

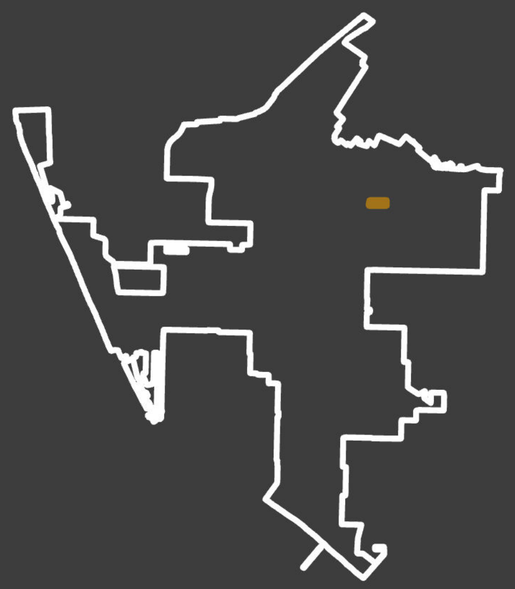
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 40 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

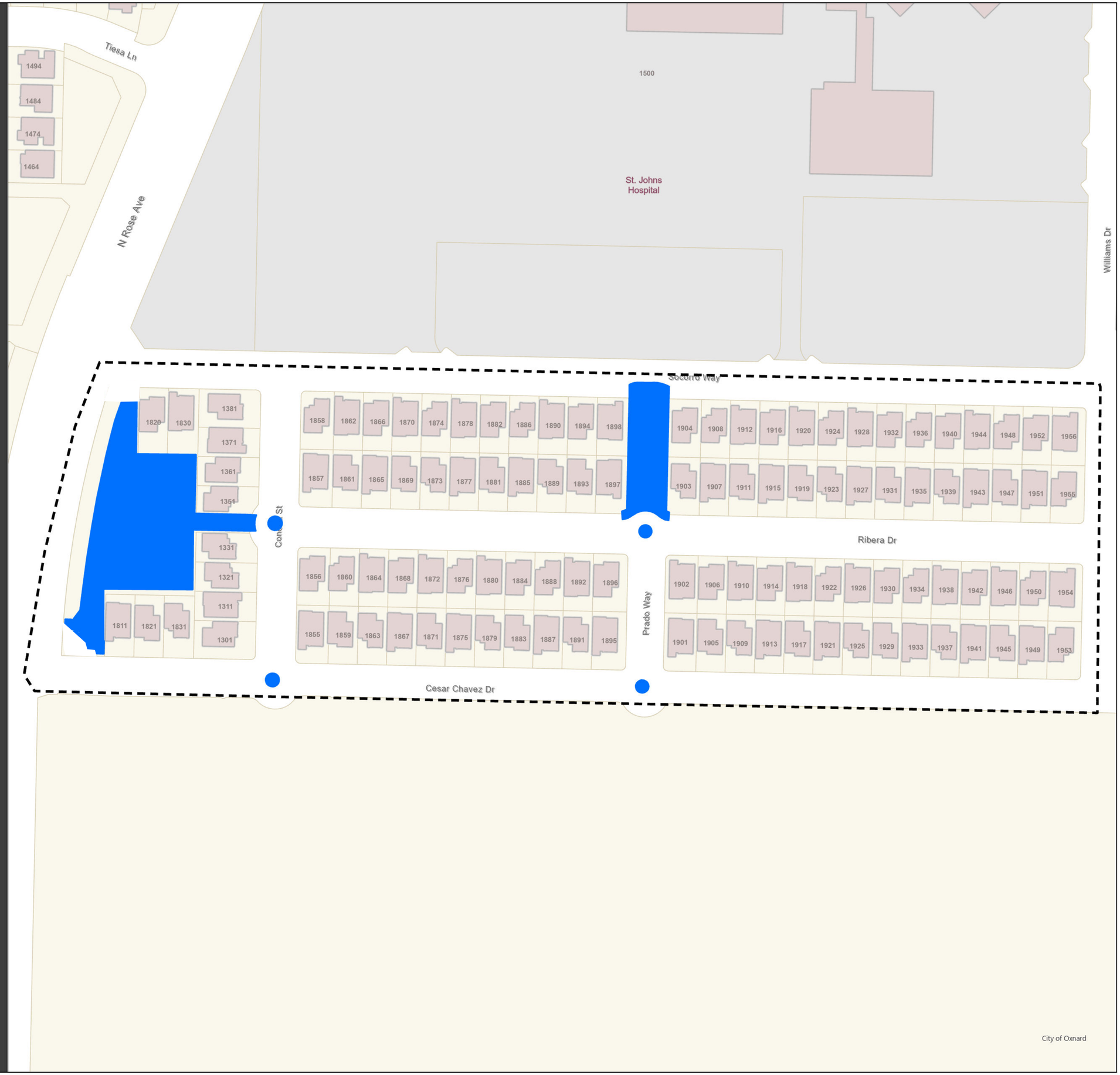
N

Feet

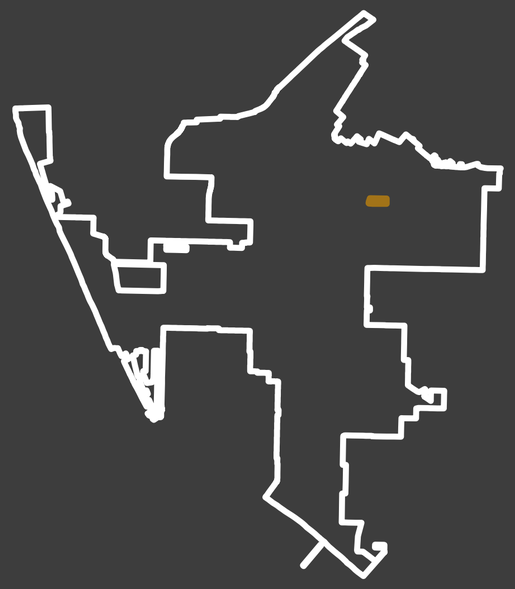
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 40 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

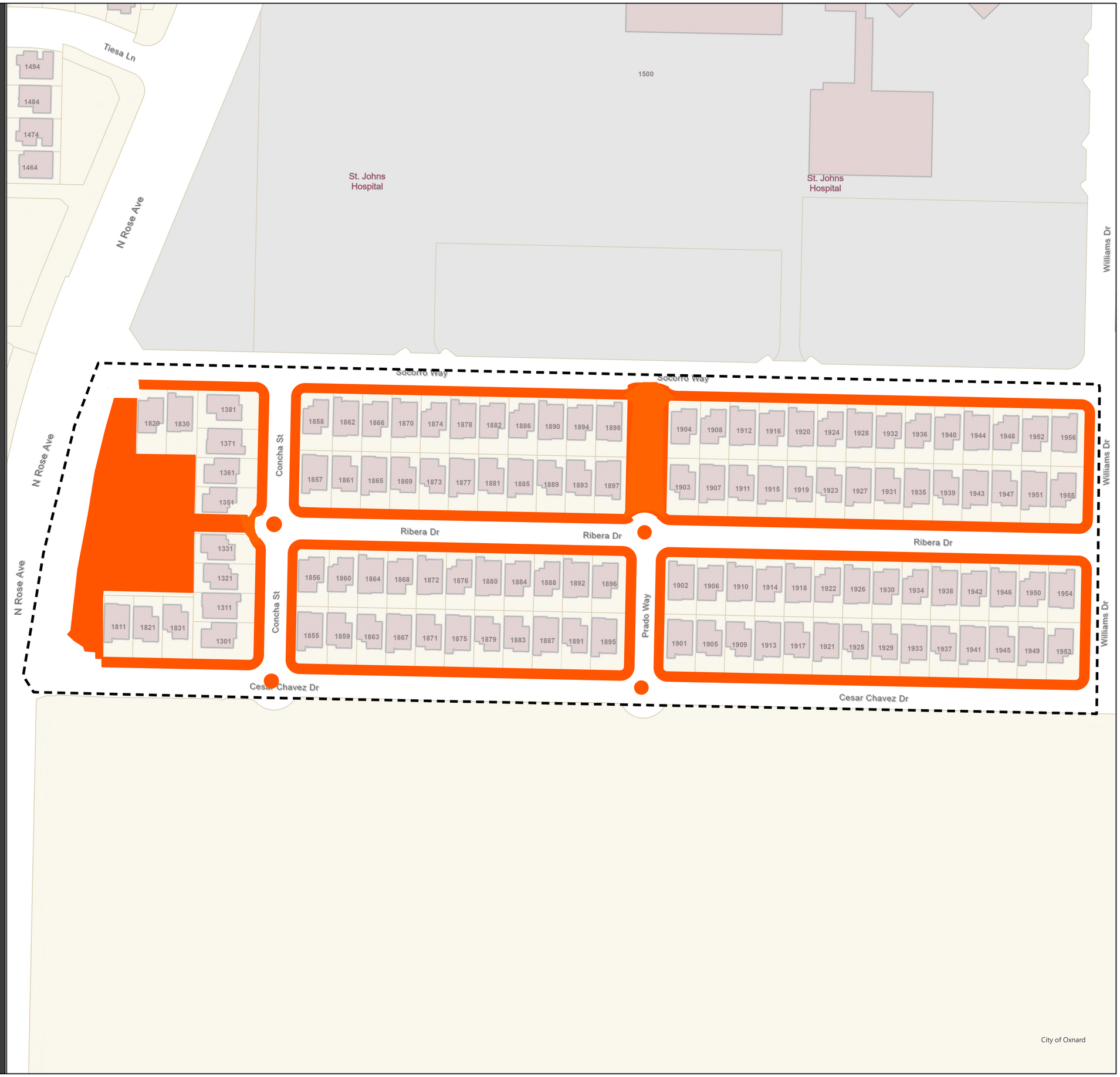
N

Feet

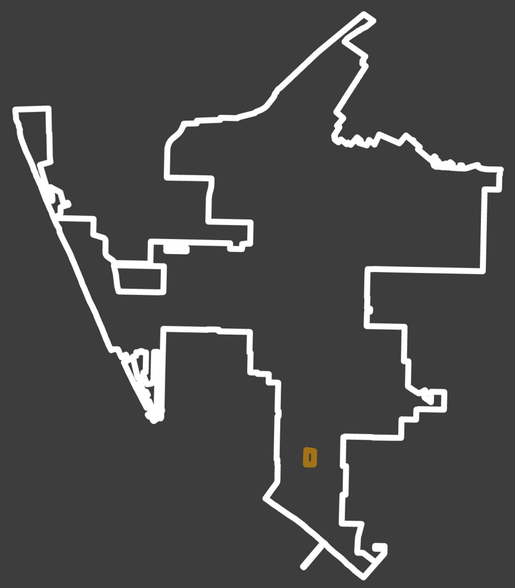
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 41 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 41 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 42 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

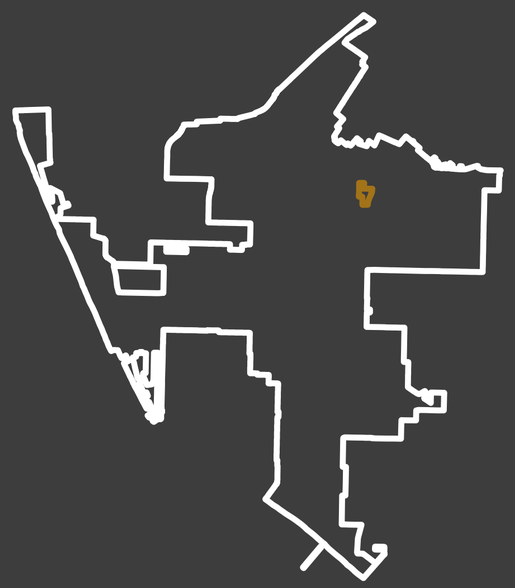
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 42 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 43 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 43 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 46 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 46 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 47 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 47 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 49 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 49 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 50 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 50 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 51 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 51 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 52 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 52 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

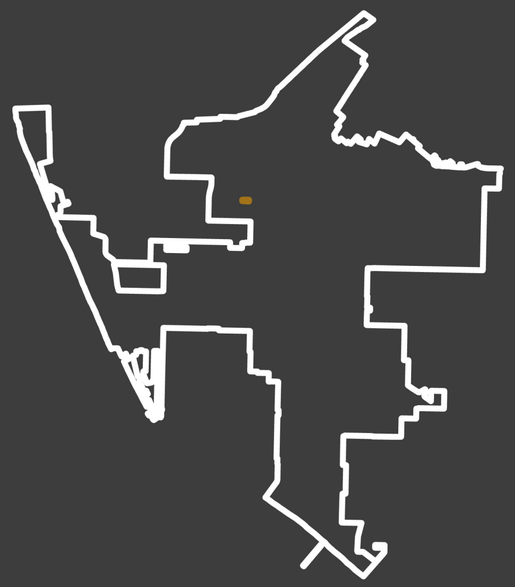
N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 53 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 53 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

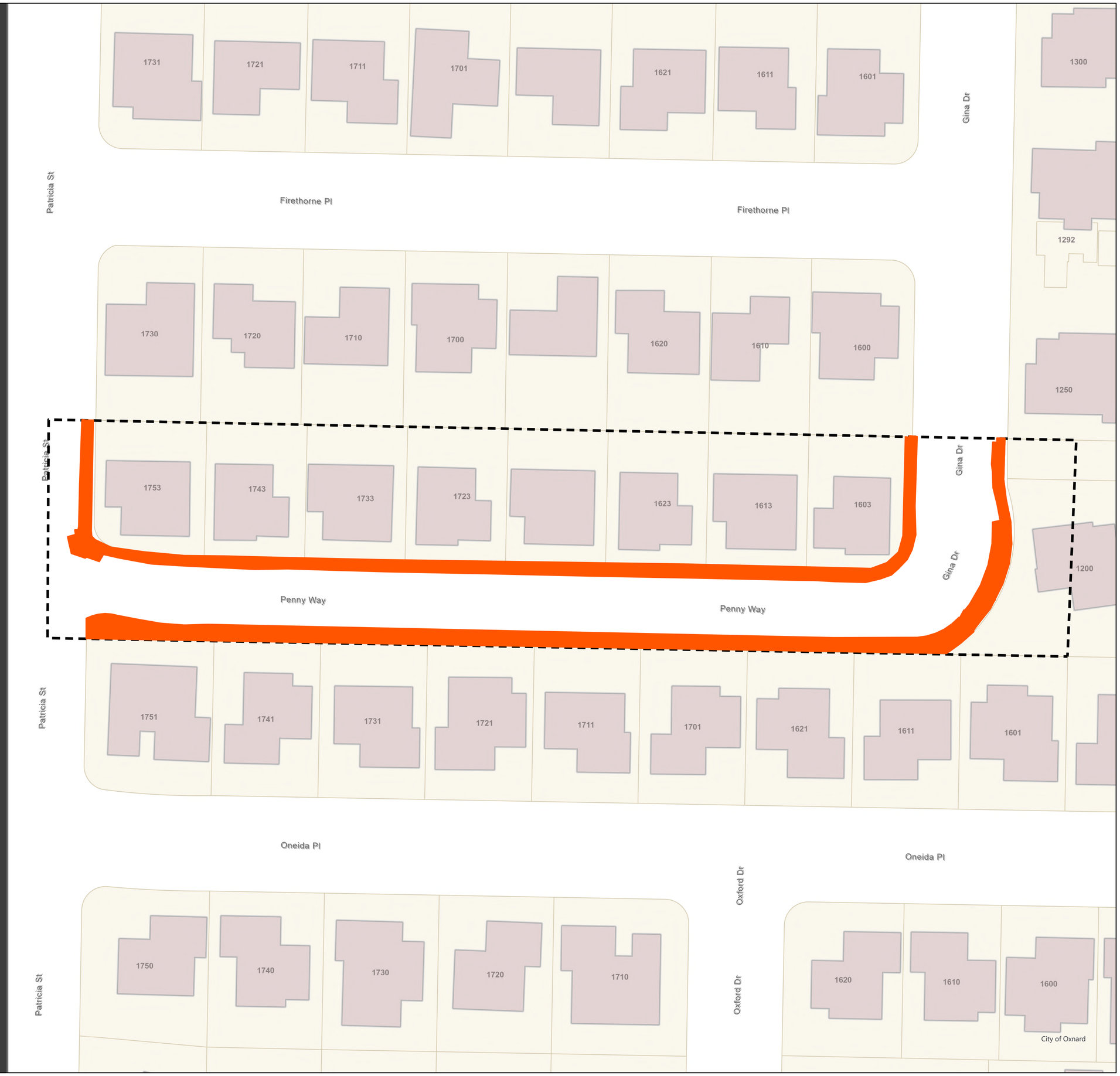
N

Feet

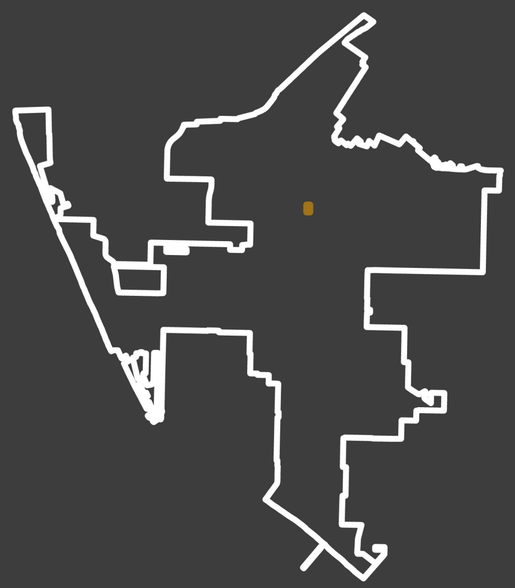
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 54 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

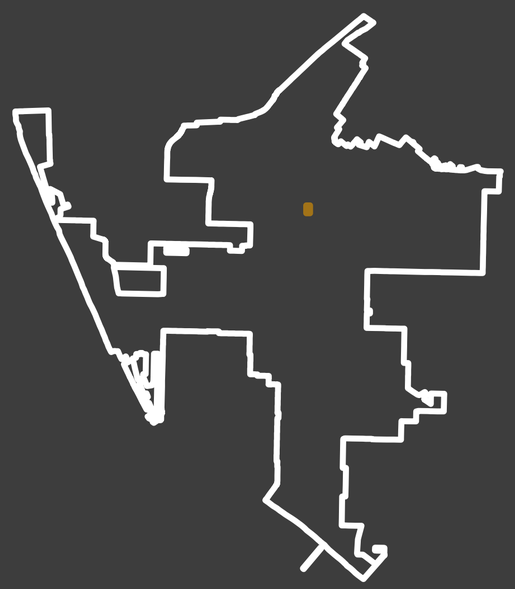
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 54 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 55 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 55 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 58 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 58 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 60 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 60 District Boundary, Assessed Parcels, and Maintenance Areas

ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

10.5 Special Benefit Landscape Calculations

10.5.1 LMD NO. 3 (RIVER RIDGE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	516	7,436

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	7,436
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	53,366	0	53,366	2.00%	1,067
Totals:	**53,366**	**0**	**53,366**		**1,067**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	96	0	0	2.00%	2
Totals:	**96**	**0**	**0**		**2**
				Street Tree Improvements General Benefit	**2.00%**

10.5.2 LMD NO. 10 (COUNTRY CLUB ESTATES)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	152	2,190

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	2,190
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	5,085	0	5,085	2.00%	102
Totals:	**5,085**	**0**	**5,085**		**102**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	9	0	9	2.00%	1
Totals:	**9**	**0**	**9**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.3 LMD NO. 11 (ST. TROPEZ)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	83	1,196

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
N H ST	1,807
Average Number of Vehicles per Day	**1,807**
Less: Estimated Special Benefit Trips	1,196
Estimated Number of Pass-Through Trips	**611**
General Benefit Percentage	*33.81%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	15,670	3,134	12,536	33.81%	4,239
Interior	16,684	0	16,684	2.00%	334
Totals:	**32,354**	**3,134**	**29,220**		**4,573**
			Landscaping Improvements General Benefit		**14.13%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	35	7	28	33.81%	9
Interior	19	0	19	2.00%	1
Totals:	**54**	**7**	**47**		**10**
			Street Tree Improvements General Benefit		**18.24%**

10.5.4 LMD NO. 12 (STANDARD PACIFIC)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	255	3,675

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,675
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	4,720	0	4,720	2.00%	94
Totals:	**4,720**	**0**	**4,720**		**94**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	11	0	11	2.00%	1
Totals:	**11**	**0**	**11**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.5 LMD NO. 13 (LE VILLAGE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	160	2,306

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
STONE CREEK	4,110
Average Number of Vehicles per Day	**4,110**
Less: Estimated Special Benefit Trips	2,306
Estimated Number of Pass-Through Trips	**1,804**
General Benefit Percentage	*43.90%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	7,607	1,521	6,086	43.90%	2,672
Interior	18,690	0	18,690	2.00%	374
Totals:	**26,297**	**1,521**	**24,776**		**3,046**
				Landscaping Improvements General Benefit	**11.58%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	10	2	8	43.90%	4
Interior	25	0	25	2.00%	1
Totals:	**35**	**2**	**33**		**5**
				Street Tree Improvements General Benefit	**11.46%**

10.5.6 LMD NO. 14 (CALIFORNIA COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	212	3,055

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
H STREET	3,653
STONE CREEK	4,559
Average Number of Vehicles per Day	**4,106**
Less: Estimated Special Benefit Trips	3,055
Estimated Number of Pass-Through Trips	**1,051**
General Benefit Percentage	*25.60%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	24,256	4,851	19,405	25.60%	4,968
Interior	57,154	0	57,154	2.00%	1,143
Totals:	**81,410**	**4,851**	**76,559**		**6,111**
				Landscaping Improvements General Benefit	**7.51%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	31	6	25	25.60%	7
Interior	65	0	65	2.00%	1
Totals:	**96**	**6**	**90**		**8**
				Street Tree Improvements General Benefit	**7.97%**

10.5.7 LMD NO. 16 (CALIFORNIA LIGHTHOUSE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	265	2,329

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
7th ST	3,701
9th ST	3,505
Average Number of Vehicles per Day	**3,603**
Less: Estimated Special Benefit Trips	2,329
Estimated Number of Pass-Through Trips	**1,274**
General Benefit Percentage	*35.35%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	57,410	11,482	45,928	35.35%	16,235
Interior	0	0	0	NA	0
Totals:	**57,410**	**11,482**	**45,928**		**16,235**
				Landscaping Improvements General Benefit	**28.28%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	67	13	54	35.35%	19
Interior	0	0	0	NA	0
Totals:	**67**	**13**	**54**		**19**
				Street Tree Improvements General Benefit	**28.28%**

10.5.8 LMD NO. 23 (GREYSTONE)

District Property Characteristics

Property Type	Trips Generated by Property Type(1)	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	61	879

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
H ST	2,088
Average Number of Vehicles per Day	**2,088**
Less: Estimated Special Benefit Trips	879
Estimated Number of Pass-Through Trips	**1,209**
General Benefit Percentage	*57.90%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	11,567	2,313	9,254	57.90%	2,475
Interior	0	0	0	2.00%	0
Totals:	**11,567**	**2,313**	**9,254**		**2,475**
				Landscaping Improvements General Benefit	**46.32%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	21	4	17	57.90%	4
Interior	82	0	82	2.00%	2
Totals:	**103**	**4**	**99**		**6**
				Street Tree Improvements General Benefit	**11.04%**

10.5.9 LMD NO. 24 (VINEYARDS)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	100	1,441

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
H ST	3,541
Average Number of Vehicles per Day	**3,541**
Less: Estimated Special Benefit Trips	1,441
Estimated Number of Pass-Through Trips	**2,100**
General Benefit Percentage	*59.31%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	12,627	2,525	10,102	59.31%	5,991
Interior	10,192	0	10,192	2.00%	204
Totals:	**22,819**	**2,525**	**20,294**		**6,195**
				Landscaping Improvements General Benefit	**27.15%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	23	5	18	59.31%	11
Interior	127	0	127	2.00%	3
Totals:	**150**	**5**	**145**		**14**
				Street Tree Improvements General Benefit	**8.97%**

10.5.10 LMD NO. 25 (THE POINTE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	216	3,113

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,113
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	25,374	0	25,374	2.00%	507
Totals:	**25,374**	**0**	**25,374**		**507**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	355	0	355	2.00%	7
Totals:	**355**	**0**	**355**		**7**
			Street Tree Improvements General Benefit		**2.00%**

10.5.11 LMD NO. 27 (ROSE ISLAND)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	50	721

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
DALLAS	1,821
RAIDERS	3,302
Average Number of Vehicles per Day	**2,562**
Less: Estimated Special Benefit Trips	721
Estimated Number of Pass-Through Trips	**1,841**
General Benefit Percentage	*71.88%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	22,965	4,593	18,372	71.88%	13,205
Interior	5,204	0	5,204	2.00%	104
Totals:	**28,169**	**4,593**	**23,576**		**13,309**
				Landscaping Improvements General Benefit	**47.25%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	46	9	37	71.88%	26
Interior	22	0	22	2.00%	1
Totals:	**68**	**9**	**59**		**27**
				Street Tree Improvements General Benefit	**39.54%**

10.5.12 LMD NO. 28 (HARBORSIDE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	225	3,242
Condo	8.79	130	1,143
Totals:		**355**	**4,385**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trip/SFR and 2.98 trip/Condo unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	4,385
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	56,047	0	56,047	2.00%	1,121
Totals:	**56,047**	**0**	**56,047**		**1,121**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	174	0	174	2.00%	3
Totals:	**174**	**0**	**174**		**3**
				Street Tree Improvements General Benefit	**2.00%**

10.5.13 LMD NO. 30 (HAAS AUTOMATION)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Gross Sq Ft of Leasable Area (thousands)	Total Number of Trips (Special Benefit)
Industrial Park	10.34/1,000sq ft	1,029	10,641

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 3.51 trips/1,000 sq ft to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	10,641
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	68,756	0	68,756	2.00%	1,375
Totals:	**68,756**	**0**	**68,756**		**1,375**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	108	0	108	2.00%	2
Totals:	**108**	**0**	**108**		**2**
				Street Tree Improvements General Benefit	**2.00%**

10.5.14 LMD NO. 31 (RANCHO DE LA ROSA)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	233	3,358

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
JUANITA	6,939
Average Number of Vehicles per Day	**6,939**
Less: Estimated Special Benefit Trips	3,358
Estimated Number of Pass-Through Trips	**3,581**
General Benefit Percentage	*51.61%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	5,554	1,111	4,443	51.61%	2,293
Interior	73,370	0	73,370	2.00%	1,467
Totals:	**78,924**	**1,111**	**77,813**		**3,760**
			Landscaping Improvements General Benefit		**4.77%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	12	2	10	51.61%	5
Interior	460	0	460	2.00%	9
Totals:	**472**	**2**	**470**		**14**
			Street Tree Improvements General Benefit		**3.00%**

10.5.15 LMD NO. 32 (OAK PARK)

District Property Characteristics

Property Type	Trips Generated by Property Type(1)	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	27	389

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	389
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	1,020	0	1,020	2.00%	20
Totals:	**1,020**	**0**	**1,020**		**20**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	35	0	3,533	2.00%	1
Totals:	**35**	**0**	**3,533**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.16 LMD NO. 33 (EL PASEO)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	190	2,738

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	2,738
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	33,752	0	33,752	2.00%	675
Totals:	**33,752**	**0**	**33,752**		**675**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	276	0	276	2.00%	5
Totals:	**276**	**0**	**276**		**5**
				Street Tree Improvements General Benefit	**2.00%**

10.5.17 LMD NO. 34 (SUNRISE POINTE & SUNSET COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type(1)	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	273	3,994

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,994
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	50,461	0	50,461	2.00%	1,663
Totals:	**50,461**	**0**	**50,461**		**1,663**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	455	0	455	2.00%	9
Totals:	**455**	**0**	**455**		**9**
				Street Tree Improvements General Benefit	**2.00%**

10.5.18 LMD NO. 36 (VILLA SANTA CRUZ & VILLA CARMEL)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	330	4,755

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
CESAR CHAVEZ	7,990
JUANITA	5,786
Average Number of Vehicles per Day	**6,888**
Less: Estimated Special Benefit Trips	4,755
Estimated Number of Pass-Through Trips	**2,133**
General Benefit Percentage	*30.96%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	136,300	27,260	109,040	30.96%	33,760
Interior	81,711	0	81,711	2.00%	1,634
Totals:	**218,011**	**27,260**	**190,751**		**35,394**
				Landscaping Improvements General Benefit	**16.24%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	240	48	192	30.96%	60
Interior	637	0	637	2.00%	13
Totals:	**877**	**48**	**829**		**73**
				Street Tree Improvements General Benefit	**8.23%**

10.5.19 LMD NO. 37 (PACIFIC BREEZE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	119	1,715

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
7th ST	2,765
Average Number of Vehicles per Day	**2,765**
Less: Estimated Special Benefit Trips	1,715
Estimated Number of Pass-Through Trips	**1,050**
General Benefit Percentage	*37.97%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	13,603	2,721	10,882	37.97%	4,132
Interior	1,752	0	1,752	2.00%	35
Totals:	**15,355**	**2,721**	**12,634**		**4,167**
				Landscaping Improvements General Benefit	**27.14%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	24	5	19	37.97%	7
Interior	0	0	0	2.00%	0
Totals:	**24**	**5**	**19**		**7**
				Street Tree Improvements General Benefit	**30.38%**

10.5.20 LMD NO. 38 (ALDEA DEL MAR)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	238	3,430
Condo	8.79	56	492
Totals:		**294**	**3,922**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/SFR unit and 2.98 trips/Condo unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,922
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	65,303	0	65,303	2.00%	1,306
Totals:	**65,303**	**0**	**65,303**		**1,306**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	489	0	489	2.00%	10
Totals:	**489**	**0**	**489**		**10**
				Street Tree Improvements General Benefit	**2.00%**

10.5.21 LMD NO. 39 (PROMESA/SUENO & DR HORTON/SEAWINDS)

Including both Tracts 5198-1 and 5198-2

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	179	2,579
Condo	8.79	65	571
Totals:		**244**	**3,150**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/SFR unit and 2.98 trips/Condo unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,150
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	155,957	0	155,957	2.00%	3,119
Totals:	**155,957**	**0**	**155,957**		**3,119**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	434	0	434	2.00%	9
Totals:	**434**	**0**	**434**		**9**
				Street Tree Improvements General Benefit	**2.00%**

10.5.22 LMD NO. 40 (CANTADA)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	113	993

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	993
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	43,408	0	43,408	2.00%	868
Totals:	**43,408**	**0**	**43,408**		**868**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	181	0	181	2.00%	4
Totals:	**181**	**0**	**181**		**4**
			Street Tree Improvements General Benefit		**2.00%**

10.5.23 LMD NO. 41 (PACIFIC COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	120	1,729

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	1,729
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	10,615	0	10,615	2.00%	212
Totals:	**10,615**	**0**	**10,615**		**212**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	174	0	174	2.00%	3
Totals:	**174**	**0**	**174**		**3**
			Street Tree Improvements General Benefit		**2.00%**

10.5.24 LMD NO. 42 (CANTABRIA & CORONADO)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	197	1,732

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
CESAR CHAVEZ	3,312
Average Number of Vehicles per Day	**3,312**
Less: Estimated Special Benefit Trips	1,732
Estimated Number of Pass-Through Trips	**1,580**
General Benefit Percentage	*47.70%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	29,737	5,947	23,790	47.70%	11,349
Interior	133,030	0	133,030	2.00%	2,661
Totals:	**162,767**	**5,947**	**156,820**		**14,010**
				Landscaping Improvements General Benefit	**8.61%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	38	8	30	47.70%	14
Interior	447	0	447	2.00%	9
Totals:	**485**	**8**	**477**		**23**
				Street Tree Improvements General Benefit	**4.83%**

10.5.25 LMD NO. 43 (GREENBELT)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	161	1,415
Multi-Family	10.06	777	7,817
Totals:		**938**	**9,232**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/Condo unit and 3.41 trips/Multi-Family unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	9,232
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	188,189	0	188,189	2.00%	3,764
Totals:	**188,189**	**0**	**188,189**		**3,764**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	235	0	235	2.00%	5
Totals:	**235**	**0**	**235**		**5**
				Street Tree Improvements General Benefit	**2.00%**

10.5.26 LMD NO. 46 (DAILY RANCH)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	262	3,775

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,775
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	115,927	0	115,927	2.00%	2,319
Totals:	**115,927**	**0**	**115,927**		**2,319**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	437	0	437	2.00%	9
Totals:	**437**	**0**	**437**		**9**
			Street Tree Improvements General Benefit		**2.00%**

10.5.27 LMD NO. 47 (SYCAMORE PLACE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	111	1,600

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	1,600
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	28,033	0	28,033	2.00%	561
Totals:	**28,033**	**0**	**28,033**		**561**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	300	0	300	2.00%	6
Totals:	**300**	**0**	**300**		**6**
			Street Tree Improvements General Benefit		**2.00%**

10.5.28 LMD NO. 49 (CAMERON RANCH)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	35	504

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	504
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	24,685	0	24,685	2.00%	494
Totals:	**24,685**	**0**	**24,685**		**494**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	63	0	63	2.00%	1
Totals:	**63**	**0**	**63**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.29 LMD NO. 50 (PLEASANT VALLEY SENIOR HOUSING)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	60	527

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
BUTLER	1,200
Average Number of Vehicles per Day	**1,200**
Less: Estimated Special Benefit Trips	527
Estimated Number of Pass-Through Trips	**673**
General Benefit Percentage	*56.05%*

(1) Average Number of Vehicle Trips per Day per City staff.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	14,124	2,825	11,299	56.05%	6,333
Interior	0	0	0	2.00%	0
Totals:	**14,124**	**2,825**	**11,299**		**6,333**
			Landscaping Improvements General Benefit		**44.84%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	31	6	25	56.05%	14
Interior	0	0	0	2.00%	0
Totals:	**31**	**6**	**25**		**14**
			Street Tree Improvements General Benefit		**44.84%**

10.5.30 LMD NO. 51 (PFEILER)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	219	3,156

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,156
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	60,627	0	60,627	2.00%	1,213
Totals:	**60,627**	**0**	**60,627**		**1,213**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	437	0	437	2.00%	9
Totals:	**437**	**0**	**437**		**9**
			Street Tree Improvements General Benefit		**2.00%**

10.5.31 LMD NO. 52 (WINGFIELD)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	199	2,868

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	2,868
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	4,884	0	4,884	2.00%	98
Totals:	**4,884**	**0**	**4,884**		**98**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	271	0	271	2.00%	5
Totals:	**271**	**0**	**271**		**5**
			Street Tree Improvements General Benefit		**2.00%**

10.5.32 LMD NO. 53 (HUFF COURT)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	8	115

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	115
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	7,854	0	7,854	2.00%	157
Totals:	**7,854**	**0**	**7,854**		**157**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	36	0	36	2.00%	1
Totals:	**36**	**0**	**36**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.33 LMD NO. 54 (MEADOWCREST VILLAS)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	50	440

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
ROBERT	1,200
Average Number of Vehicles per Day	**1,200**
Less: Estimated Special Benefit Trips	440
Estimated Number of Pass-Through Trips	**760**
General Benefit Percentage	*63.38%*

(1) Average Number of Vehicle Trips per Day per City staff.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	5,365	1,073	4,292	63.38%	2,720
Interior	0	0	0	2.00%	0
Totals:	**5,365**	**1,073**	**4,292**		**2,720**
			Landscaping Improvements General Benefit		**50.70%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	23	5	18	63.38%	12
Interior	0	0	0	2.00%	0
Totals:	**23**	**5**	**18**		**12**
			Street Tree Improvements General Benefit		**50.70%**

10.5.34 LMD NO. 55 (WINGFIELD WEST)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	41	591

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	591
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	31,585	0	31,585	2.00%	632
Totals:	**31,585**	**0**	**31,585**		**632**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	199	0	199	2.00%	4
Totals:	**199**	**0**	**199**		**4**
			Street Tree Improvements General Benefit		**2.00%**

10.5.35 LMD NO. 58 (WESTWIND)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	156	1,371

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
CLARA	2,582
CYPRESS[2]	1,200
HOWELL[2]	1,200
Average Number of Vehicles per Day	**1,661**
Less: Estimated Special Benefit Trips	1,371
Estimated Number of Pass-Through Trips	**2,89**
General Benefit Percentage	*17.42%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

(2) Average Number of Vehicle Trips per Day per City staff.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	31,659	6,332	25,327	17.42%	4,412
Interior	0	0	0	2.00%	0
Totals:	**31,659**	**6,332**	**25,327**		**4,412**
				Landscaping Improvements General Benefit	**13.94%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	69	14	55	17.42%	10
Interior	0	0	0	2.00%	0
Totals:	**69**	**14**	**55**		**10**
				Street Tree Improvements General Benefit	**13.94%**

10.5.36 LMD NO. 60 (ARTISAN)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Multi-Family	10.06	284	2,857

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 3.41 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	2,857
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	19,369	0	19,369	2.00%	387
Totals:	**19,369**	**0**	**19,369**		**387**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	42	0	42	2.00%	1
Totals:	**42**	**0**	**42**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.6 Traffic Calculations

The following show the various traffic calculations utilized in determining the General Benefit quantification.

10.6.1 LMD NO. 11 (ST. TROPEZ)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	83	1,196

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips
SFR	14.41	212	3,055

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	3,055	20%	611	1,196	1,807
Estimated Average Number of Vehicles per Day					**1,807**

10.6.2 LMD NO. 13 (LE VILLAGE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	160	2,306

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	212	3,055
ELEMENTARY SCHOOL	2.45	594	1,455
Totals:			**4,515**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
STONE CREEK	4,515	40%	1,804	2,306	4,110
Estimated Average Number of Vehicles per Day					**4,110**

10.6.3 LMD NO. 14 (CALIFORNIA COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	212	3,055

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	243	3,502
ELEMENTARY SCHOOL	2.45	594	1,455
Totals:			**4,957**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	1,196	50%	598	3,055	3,653
STONE CREEK	3,761	40%	1,504	3,055	4,559
Estimated Average Number of Vehicles per Day					**4,106**

10.6.4 LMD NO. 16 (CALIFORNIA LIGHTHOUSE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
CONDO	8.79	265	2,329

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	136	1,960
CONDO	8.79	312	2,742
Totals:			**4,702**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
7th ST	2,742	50%	1,371	2,329	3,701
9th ST	1,960	60%	1,176	2,329	3,505
Estimated Average Number of Vehicles per Day					**3,603**

10.6.5 LMD NO. 23 (GREYSTONE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	61	879

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	295	4,251

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	4,251	28.44%	1,209	879	2,088
Estimated Average Number of Vehicles per Day					**2,088**

10.6.6 LMD NO. 24 (VINEYARDS)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	100	1,441

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	356	5,130

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	5,130	40.94%	2,100	1,441	3,541
Estimated Average Number of Vehicles per Day					**3,541**

10.6.7 LMD NO. 27 (ROSE ISLAND)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	50	721

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips
HIGH SCHOOL	1.71	2,575	4,403

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
DALLAS	4,403	25%	1,101	721	1,821
RAIDERS	4,403	75%	3,302	0	3,302
Estimated Average Number of Vehicles per Day					**2,562**

10.6.8 LMD NO. 31 (RANCHO DE LA ROSA)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	233	3,358

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	728	10,490
CONDO	8.79	65	571
MIDDLE SCHOOL	1.62	1,159	1,878
Totals:			**12,939**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
JUANITA	12,939	27.68%	3,581	3,358	6,939
Estimated Average Number of Vehicles per Day					**6,939**

10.6.9 LMD NO. 36 (VILLA SANTA CRUZ & VILLA CARMEL)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	330	4,755

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	728	12,249
CONDO	8.79	65	571
ELEMENTARY SCHOOL	2.45	638	1,563
MIDDLE SCHOOL	1.62	1,159	1,878
Totals:			**16,261**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
CESAR CHAVEZ	9,954	32.50%	3,235	4,755	7,990
JUANITA	6,307	16.34%	1,031	4,755	5,786
Estimated Average Number of Vehicles per Day					**6,888**

10.6.10 LMD NO. 37 (PACIFIC BREEZE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	119	1,715

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	216	3,113
MULTI-FAMILY	10.06	54	543
Totals:			**3,656**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
7th ST	3,656	28.71%	1,050	1,715	2,765
Estimated Average Number of Vehicles per Day					**2,765**

10.6.11 LMD NO. 42 (CANTABRIA & CORONADO)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
CONDO	8.79	197	1,732

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	330	4,755
ELEMENTARY SCHOOL	2.45	638	1,563
Totals:			**6,318**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
CESAR CHAVEZ	6,318	25%	1,580	1,731	3,311
Estimated Average Number of Vehicles per Day					**3,311**

10.6.12 LMD NO. 58 (WESTWIND)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
CONDO	8.79	156	1,371

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	120	1,729
CONDO	8.79	118	1,037
Totals:			**2,766**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
CLARA	2,766	43.75%	1,211	1,371	2,582
CYPRESS[1]	1,200	N/A	N/A	N/A	1,200
HOWELL[1]	1,200	N/A	N/A	N/A	1,200
Estimated Average Number of Vehicles per Day					**1,661**

(1) Average Number of Vehicle Trips per Day per City staff.

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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, INITIATING PROCEEDINGS TO LEVY ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2026-27 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference as though fully set forth; and

WHEREAS, for each of the Assessment Districts, the City levies an annual assessment against real property to fund public improvements that specially benefit the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, the City Council desires to initiate proceedings to levy assessments in connection with the Assessment Districts for Fiscal Year (FY) 2026-27.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct.

2. Initiation of Proceedings. Pursuant to Section 22622 of the Act, the City Council hereby initiates proceedings in connection with the Assessment Districts for the levy of assessments for FY 2026-27.

3. Order to Engineer. The Assessment Engineer is hereby ordered to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2026-27 levy of assessments in connection with each of the Assessment Districts. These reports may be consolidated into a single document for administrative convenience.

4. Improvements. The improvements associated with each of the Assessment Districts are substantially the same improvements as in FY 2025-26.

5. Projects. In accordance with Streets and Highways Code Section 22660(a), the City Council hereby determines that the estimated cost of certain proposed improvements are

greater than can conveniently be raised from a single assessment and, as a result, will be collected in installments. General descriptions of these improvements, as well as the estimated costs thereof, the number of annual installments and years during which they are to be collected, and the maximum amount of each annual installment, are described in the Exhibit B attached hereto and incorporated herein by reference as though fully set forth. Moneys collected from the annual installments shall be accumulated in the improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.

6. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

7. Effective Date. This Resolution shall be effective immediately upon adoption.

8. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. Lopéz, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICTS

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 3 (River Ridge)	March 18, 1986	8983
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
Landscape Maintenance District No. 11 (St. Tropez)	January 3, 1989	9603
Landscape Maintenance District No. 12 (Standard Pacific)	March 28, 1989	9665
Landscape Maintenance District No. 13 (Le Village)	March 20, 1990	9894
Landscape Maintenance District No. 14 (California Cove)	June 5, 1990	9972
Landscape Maintenance District No. 16 (California Lighthouse)	July 9, 1991	10206
Landscape Maintenance District No. 23 (Greystone)	June 18, 1996	11071
Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
Landscape Maintenance District No. 40 (Cantada)	January 8, 2002	12078
Landscape Maintenance District No. 41 (Pacific Cove)	January 8, 2002	12079
Landscape Maintenance District No. 42 (Cantabria & Coronado)	May 14, 2002	12144
Landscape Maintenance District No. 43 (Greenbelt)	January 7, 2003	12295
Landscape Maintenance District No. 46 (Daily Ranch)	June 24, 2003	12440
Landscape Maintenance District No. 47 (Sycamore Place)	April 22, 2003	12355
Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior Housing)	June 10, 2003	12404
Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

EXHIBIT B

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT PROJECTS

EXHIBIT B

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT PROJECTS

Account Code	District	Project Name	Annual Installments	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	FY 30/31 Project Total	5-Year Estimated Total Expense
21303801	LMD No. 13 (Le Village)	District-wide tree trimming	$0.00						*$2,189.00*
		Irrigation Installation							
		Landscape Installation		$2,189.00					
			Project Subtotal	$2,189.00	$0.00	$0.00	$0.00	$0.00	*$2,189.00*
			Annual Installment Totals	$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
22703801	LMD No. 27 (Rose Island)	District-wide tree trimming	$0.00						*$15,000.00*
		Irrigation Installation							
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation	$5,000.00		$15,000.00				
			Project Subtotal	$0.00	$15,000.00	$0.00	$0.00	$0.00	*$15,000.00*
			Annual Installment Totals	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	*$15,000.00*
23703801	LMD No. 37 (Pacific Breeze)	District-wide tree trimming	$0.00						*$63,000.00*
		Irrigation Installation	$6,500.00	$18,000.00					
		Landscape Installation							
		Sidewalk Installation							
			Project Subtotal	$18,000.00	$0.00	$0.00	$0.00	$0.00	*$63,000.00*
			Annual Installment Totals	$6,500.00	$0.00	$0.00	$0.00	$0.00	*$63,000.00*
25103801	LMD No. 51 (Pfeiler)	District-wide tree trimming	$0.00						*$155,000.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing, monument signs, lights, playground)	$38,750.00		$155,000.00				
			Project Subtotal	$0.00	$155,000.00	$0.00	$0.00	$0.00	*$155,000.00*
			Annual Installment Totals	$38,750.00	$38,750.00	$0.00	$0.00	$0.00	*$155,000.00*
25203801	LMD No. 52 (Wingfield)	District-wide tree trimming	$0.00						*$45,000.00*
		Irrigation Installation							
		Landscape Installation	$3,000.00			$15,000.00			
		Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)	$6,000.00			$30,000.00			
			Project Subtotal	$0.00	$0.00	$45,000.00	$0.00	$0.00	*$45,000.00*
			Annual Installment Totals	$9,000.00	$9,000.00	$9,000.00	$0.00	$0.00	*$45,000.00*
25403801	LMD No. 54 (Meadowcrest Villas)	District-wide tree trimming	$0.00						*$15,000.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing)	$5,000.00	$15,000.00					
			Project Subtotal	$15,000.00	$0.00	$0.00	$0.00	$0.00	*$15,000.00*
			Annual Installment Totals	$5,000.00	$0.00	$0.00	$0.00	$0.00	*$15,000.00*

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, APPROVING A CONSOLIDATED ENGINEER'S REPORT REGARDING ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2026-27 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference as though fully set forth; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund public improvements that specially benefit the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by prior resolution the City Council ordered the Assessment Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2026-27 levy of assessments for each of the Assessment Districts; and

WHEREAS, the Assessment Engineer has prepared and filed a consolidated report entitled "City of Oxnard Fiscal Year 2026-27 Consolidated Engineer's Report for Landscape Maintenance Districts," (the "Report") which is on file in the Office of the City Clerk, available for public inspection, and the Report is incorporated herein by this reference; and

WHEREAS, the City Council now desires to approve the Report

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct and incorporated herein by this reference.

2. Approval of Report. The City Council hereby approves the Report as filed.

3. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that

it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

6. Effective Date. This Resolution shall be effective immediately upon adoption.

7. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. Lopéz, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICTS

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 3 (River Ridge)	March 18, 1986	8983
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
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Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
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Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
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Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior Housing)	June 10, 2003	12404
Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2026-27 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts" and each an "Assessment District") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund landscape maintenance that specially benefits the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by prior resolution the City Council ordered the Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2026-27 levy of assessments in connection with each of the Assessment Districts; and

WHEREAS, by prior resolution the City Council approved as filed a consolidated report of the Assessment Engineer entitled "City of Oxnard Fiscal Year 2026-27 Consolidated Engineer's Report for Landscape Maintenance Districts" (the "Report"), which is on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference; and

WHEREAS, the City Council desires to declare its intention to levy the assessments for FY 2026-27 as described in the Report.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct.

2. Declaration of Intent. The City Council hereby declares its intention to levy and collect assessments for FY 2026-27 within each Assessment District.

3. Name and Location of Assessment Districts. The name of each Assessment District is set forth in Exhibit A. The locations of each Assessment District are generally described in the name of the Assessment District and more specifically described in the Report.

4. Description of Improvements. Each Assessment District will fund landscape improvements, including, to the extent authorized by the formation documents for the District, associated hardscape, ornamental improvements, benches, lighting and other appurtenances. No substantial change to the improvements is proposed to be made for FY 2026-27.

5. Reference to Report. Reference is made to the Report for a full and detailed description of (i) the landscape improvements; (ii) the boundaries of the Assessment Districts; and (iii) the proposed assessments upon assessable lots and parcels of land within the Assessment Districts. The Report describes, among other things, each affected parcel of real property and the amount of the assessment for each such affected parcel for FY 2026-27.

6. As set forth in more detail in the Report, the assessments in connection with some of the Assessment Districts will be higher than in FY 2025-26. In no case will the rates for an Assessment District be higher than the maximum assessment rate previously approved for the Assessment District, as adjusted by any previously approved CPI adjustment.

7. Public Hearing. On June 16, 2026 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a full and fair public hearing on the question of the levy of the proposed assessments for FY 2026-27 (the "Hearing"). At the Hearing, the City Council will also hear and consider any objections or protests to the Report.

8. Notice. Notice of the Hearing shall be given in the manner set forth in Section 22626(a) of the Act.

9. Protest. Pursuant to Section 22628 of the Act, any interested person may, prior to the conclusion of the Hearing, file a written protest with the City Clerk of the City of Oxnard or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by the property owner.

10. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

11. Effective Date. This Resolution shall be effective immediately upon adoption.

12. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. Lopéz, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICTS

District Name	Formation	
	Date	Resolution No.
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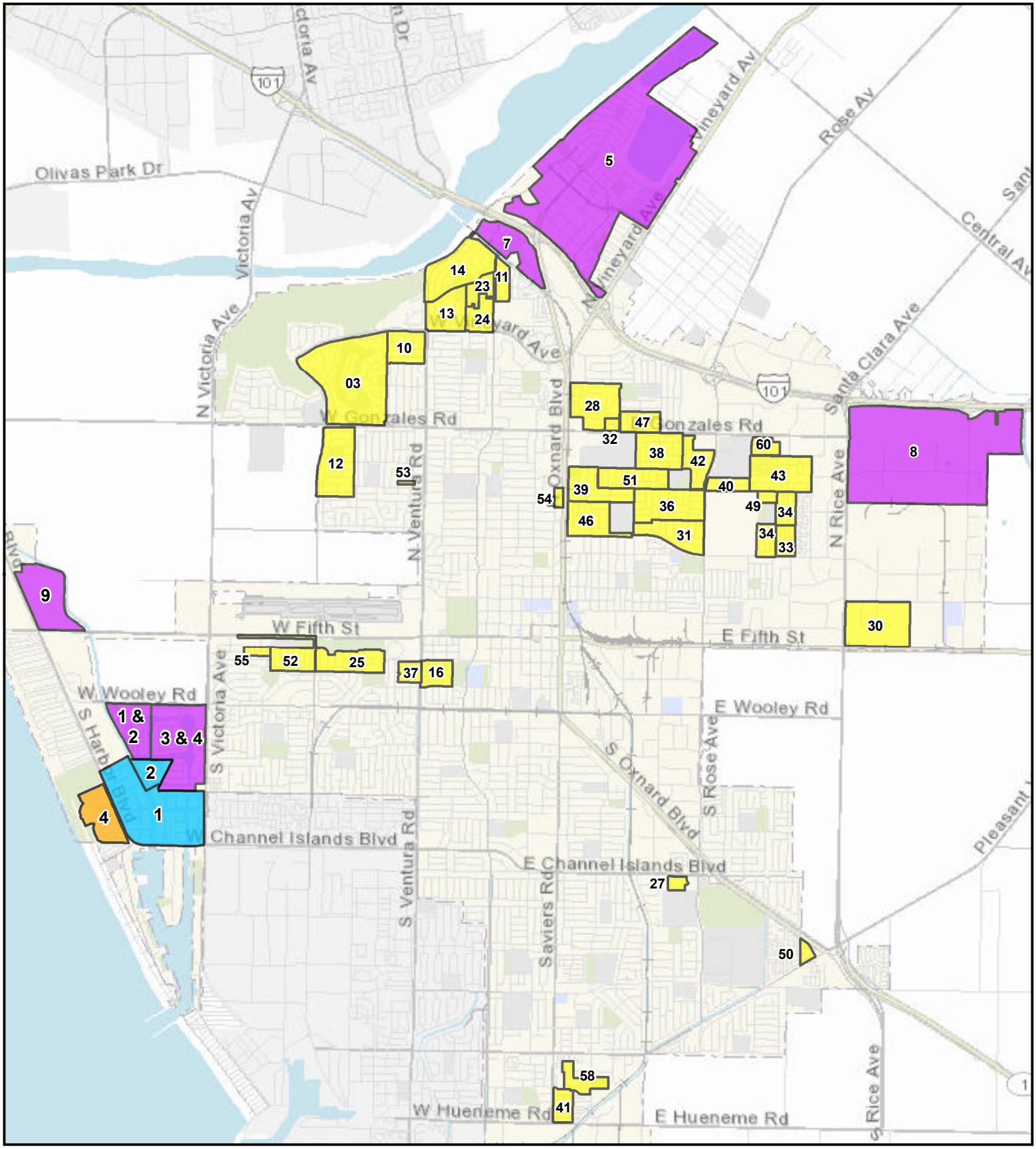
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

CITY OF OXNARD SPECIAL DISTRICTS



Maintenance Assessment District (District No.)

Community Facilities District (District No.)

Waterway Assessment District (Zone No.)

Landscape Maintenance District (District No.)

Created by:
CITY OF OXNARD
Geographic Information Systems Division
March 2023

3,000 0 3,000 6,000 Feet

This map is compiled by the City of Oxnard GIS Division, which is developed and operated solely for the convenience of the City. The City does not make any representations or warranties regarding the use, accuracy, reliability, and/or completeness of this map and no decision involving a risk of economic loss or physical injury should be made in reliance thereon.

N W E S

Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Fiscal Year 2026-27 Landscape Maintenance Districts Initiation of Proceedings to Levy Assessments, Approval of a Consolidated Engineers Report and Declaration of Intention to Levy Assessments.

Finance & Governance Committee
May 12, 2026

City Council
June 1, 2026

Anthony Miller
Special Districts Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the Finance and Governance Committee recommend that the City Council, acting as the legislative body of the City of Oxnard Landscape Maintenance Districts (LMDs):

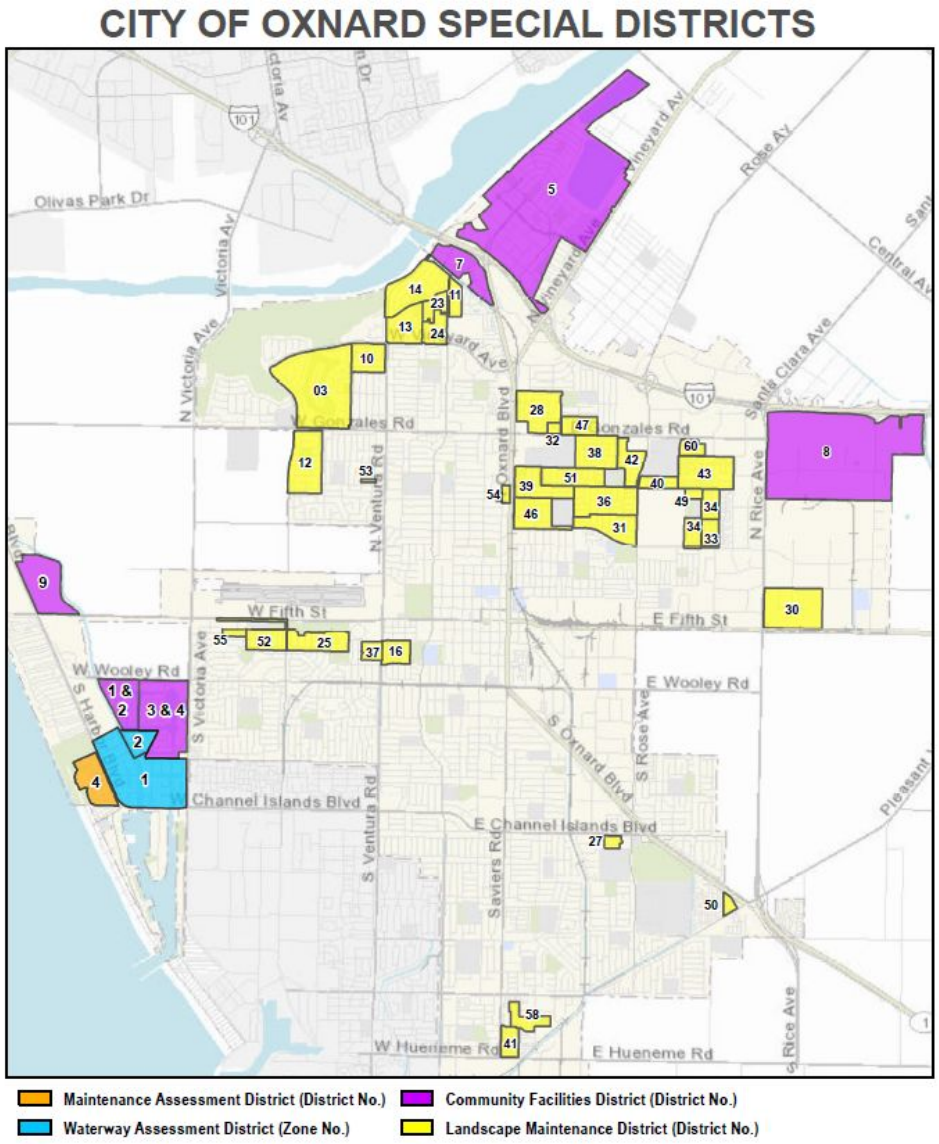
1. Adopt “A Resolution of the City Council of the City of Oxnard, California, initiating proceedings to levy assessments against real property for Fiscal Year 2026-27 in connection with the City’s Landscape Maintenance Districts”;
2. Adopt “A Resolution of the City Council of the City of Oxnard, California, approving a Consolidated Engineer’s Report regarding assessments against real property for Fiscal Year 2026-27 in connection with the City’s Landscape Maintenance Districts”; and
3. Adopt “A Resolution of the City Council of the City of Oxnard, California, declaring its intention to levy assessments against real property for Fiscal Year 2026-27 in connection with the City’s Landscape Maintenance Districts” setting the Public Hearing for June 16, 2026;

RECOMMENDATION

That the City Council, acting as the legislative body of the City of Oxnard Landscape Maintenance Districts (LMDs):

1. Adopt “A Resolution of the City Council of the City of Oxnard, California, initiating proceedings to levy assessments against real property for Fiscal Year 2026-27 in connection with the City’s Landscape Maintenance Districts”;
2. Adopt “A Resolution of the City Council of the City of Oxnard, California, approving a Consolidated Engineer’s Report regarding assessments against real property for Fiscal Year 2026-27 in connection with the City’s Landscape Maintenance Districts”; and
3. Adopt “A Resolution of the City Council of the City of Oxnard, California, declaring its intention to levy assessments against real property for Fiscal Year 2026-27 in connection with the City’s Landscape Maintenance Districts” setting the Public Hearing for June 16, 2026;

MAP OF SPECIAL DISTRICTS IN THE CITY OF OXNARD



More information can be found at:

www.oxnard.gov/public-works/special-districts

- The Special Districts Division of the Public Works Department manages 50 Special Financing Districts which includes 36 LMDs.

- The City has allowed property owners (i.e. developers) to use special financing districts (e.g. LMDs) to fund the annual cost of maintaining certain public improvements that benefit the properties within the district.

- Typically, the developer installed the public improvements at the time of development and benefiting property owners pay for the cost of maintaining the improvements (i.e., special benefit) through a special assessment included on the property's annual property tax bill.

- Revenue received from the assessment funds the cost to provide the Special Benefit, as outlined in the Consolidated Engineer's Report

- Assessments are levied annually and collected on the property tax roll. Each year, the City Council must conduct proceedings to levy the assessments.

- Revenue received from the assessments partially funds the ongoing maintenance of public improvements provided by each district and, in some cases, is collected for future work that is conducted on a less than annual basis.

- If the Committee approves the recommendation in this report a Public Hearing will be set for June 16, 2026, during which the City Council will consider three resolutions.

- If adopted by City Council, the Resolutions will:
  1) initiate proceedings to levy the annual assessments;
  2) approve the Consolidated Engineer's Report for the districts; and
  3) declare the intent to levy assessments on the FY 2026-27 property tax roll. As a part of the resolution declaring the intent to levy, a public hearing date is set (June 16, 2026) where a resolution confirming diagrams and assessments will be considered.

- This is a process that is required each year.

- The Landscaping and Lighting Assessment Act of 1972 requires the City Council to annually Initiate Proceedings by Resolution, approve the Consolidated Engineers Report through a Resolution, and state the Council's Intent to Levy the annual assessment through a Resolution

- In compliance with the Act, an annual review and evaluation of each district's revenues and expenditures, contained in the Consolidated Engineer's Report, is conducted.

- This Report consolidates the City's 36 LMDs into a single report, but evaluates each district individually.

- The Report includes a description of the improvements, the projected annual maintenance costs, and funding to be collected for projects done on a less than annual basis, if any, the method of assessment apportionment for each lot or parcel within each district's boundaries, and a diagram showing the parcels within that district.

- The Report also provides an analysis of each district's annual financial status.

- It separates and apportions the cost of General Benefit, other costs funded by a non-assessment fund, and the cost of Special Benefit to the benefiting properties is funded by the applied assessment rate.

- The actual services provided to each district varies from district to district and are based upon the property owner approved services and funding.

- The applied assessment rate is the amount needed to fund the services of each district and is the amount actually levied on the property tax roll.

- It cannot exceed the maximum assessment rate that was originally approved for each district.

- After completing an individual analysis of each district's current level of service, anticipated expenditures, fund balance, assigned reserve levels, and future work, it is recommended to set the applied rates as set forth in the Report.

- Parcel specific detail of the proposed maximum and applied assessment is included in the Report as attached and is also available from the City Clerk's office and accessible from the City's website (www.oxnard.gov).

- Costs considered to be of General Benefit, as defined in the Report, are not allowed to be assessed to the properties and therefore are apportioned as a non-assessment fund expense.

- The FY 2026-27 Proposed Operating Budget includes funds necessary to cover these costs.

- Funds received for the benefit of each district are restricted and can only be used within the district and for the purposes for which they were collected.

- Some of the District's applied assessment rates are proposed to increase from last year while others are expected to decrease. This is due to changes in expected maintenance expenses, completion of scheduled projects, services such as tree trimming, sidewalk grinding, removal and replacement of displaced sidewalks, irrigation repair, electrical systems repair, and lighting repair and replacement.

- In no district is the assessment levied at a rate that is higher than the maximum assessment.

- However, two districts, LMDs 25 and 53, are receiving further attention in due to projected end-of-year fund balances:

- LMD 25 (The Pointe) is located within the Sea Air neighborhood.

- It comprises 216 benefit units and is projected to have an estimated negative fund balance of $426 at the end of FY 2026-27.

- With a maximum total levy amount of $23,799, the district is unable to entirely fund its projected annual expenses of $39,142 for FY 2026-27.

- LMD 53 (Huff Court) is located within the Cabrillo neighborhood
- It comprises 8 benefit units and is projected to have an estimated negative fund balance of $2,017 at the end of FY 2026-27.
- With a maximum total levy amount of $4,655, the district is unable to entirely fund its projected annual expenses of $5,381 for FY 2026-27.
- Pursuant to the City's Maintenance and Funding Policy for Landscape Maintenance Districts, staff will inform property owners within both district of steps that can be taken to address the projected shortfall and what options the district property owners have within the upcoming fiscal year.

- The deadline for delivering the assessment information to Ventura County is July 6, 2026.

FINANCIAL IMPACT

- For FY 2026-27, the proposed assessment calculations are as follows (rounded):
  - $2,435,030 in real property assessments;
  - $60,927 interest income;
  - a general benefit contribution of $217,455 from the General Fund;
  - a subsidy from the General Fund of $73,105 for utilities.

CITY OF OXNARD CALIFORNIA

QUESTIONS

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.5

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement 32600497 with Haaker Equipment Company for Short-Term Rental of Refuse Collection Vehicles for the Environmental Resources Division.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute a Rental Agreement with Haaker Equipment Company for an annual contract amount of $2,800,000, for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for two consecutive one-year period extensions ending June 30, 2029, with a total contract amount not to exceed $8,400,000, for the rental of refuse collection vehicles.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/oN-MysFDi2g

BACKGROUND

On June 30, 2020, the City Council approved Agreement A-8221 with Amrep U.S.A., Inc. (Amrep) and amended it for six years to provide rental refuse collection vehicles for the Environmental Resources (ER) Division. To optimize operational costs and ensure service continuity, staff recommends transitioning to a new agreement with Haaker Equipment Company (Haaker), utilizing the Sourcewell cooperative purchasing contract 110223-MCN. This transition is projected to yield an annual savings of approximately $150,000, if truck rental volumes stay relatively the same as before, in addition to an immediate initial delivery charge savings of $9,250 per vehicle.

The rental fleet is a critical component of ER's operational strategy, providing the necessary flexibility to maintain a six-day collection schedule without interruption. These rental vehicles serve as vital bridge resources during maintenance cycles or unforeseen equipment downtime for similar equipment owned by the City.

In alignment with the 2024 ER Cost of Service Study, staff is concurrently analyzing the procurement of new side loaders, front-end loaders, and roll-off vehicles. This dual-path approach ensures that the City maintains immediate high-level service standards while transitioning toward a more cost-effective, City-owned long-term fleet and ensuring compliance with the State's Zero Emission Vehicle requirements. Furthermore, the agreement with Haaker includes a buy-out provision following the three-year rental term (see attachments for more details). Staff will conduct a cost-benefit and feasibility analysis to determine options such as exercising this purchase option, continuing leasing vehicles, and/or procuring a permanent fleet before the rental period concludes.

DISCUSSION

The ER Division is requesting an initial 12-month agreement with Haaker to address critical capacity gaps caused by an aging refuse collection fleet. Currently, ER maintains a fleet of 74 City-owned vehicles to support residential,

commercial, and industrial collection services. However, the operational availability of this fleet is frequently reduced by several factors:

- **Fleet Lifecycle**: A significant portion of the current inventory has exceeded its optimal service life, leading to increased mechanical failures.
- **Mandatory Compliance**: U.S. Department of Transportation (DOT) regulations require comprehensive safety inspections every 90 days, necessitating regular downtime for every vehicle.
- **Maintenance Demands**: The combination of aging equipment and rigorous six-day-a-week usage requires extensive preventative maintenance and complex repairs.

To address these challenges and maintain uninterrupted public health and sanitation services, ER has historically, for at least the past six years, supplemented its fleet by renting approximately five to ten vehicles per month. However, due to aging assets and evolving compliance requirements, ER may need to increase rentals to an estimated range of five to 25 vehicles per year.

The availability of rental refuse collection vehicles helps supplement ER's fleet, ensuring uninterrupted daily service. Through its agreement with Haaker, ER has the flexibility to rent vehicles as needed and return them without penalty, allowing the fleet to adapt quickly to operational demands. Additionally, Haaker's rental vehicles operate on Compressed Natural Gas (CNG), offering key advantages such as lower fuel costs, reduced emissions, and a cleaner, more environmentally friendly alternative to gasoline and diesel-powered vehicles.

Staff recommends that the City Council authorize the execution of a Rental Agreement with Haaker for the provision of refuse collection vehicles. To ensure procurement efficiency and cost-effectiveness, the agreement will be established as a single-source contract leveraging the Sourcewell cooperative purchasing agreement.

The proposed contract structure is as follows:

- Initial Term: July 1, 2026, through June 30, 2027.
- Initial Funding: An amount not to exceed $2,800,000 for the first year.
- Extension Options: Two optional, consecutive one-year extensions, potentially extending the service period through June 30, 2029.
- Total Contract Value: If all extension options are exercised, the total not-to-exceed value of the agreement will be $8,400,000.

The City Purchasing Policy allows for the use of governmental cooperative contracts for the purchase of goods, equipment and contractual services when the contract has been competitively bid and awarded in accordance with local, State, and Federal laws that govern public procurement. Haaker holds a cooperative contract with Sourcewell #110223-MCN with a current expiration date of December 28, 2027, and allows up to three additional one-year extensions. Sourcewell offers government agencies a cooperative purchasing program that provides competitively solicited cooperative contracts and allows the City to "piggyback" on the agreement and obtain the Rentals at a discounted price.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the four strategic plans adopted by City Council on May 17, 2016.

FINANCIAL IMPACT

The total annual cost for this Rental Agreement with Haaker Equipment Company will not exceed $2,800,000 (based on an average of 21 vehicles per month at a rate of $11,000 per vehicle per month), with a total contract amount not to exceed $8,400,000, if all term extensions are exercised, for the rental of refuse collection vehicles. The table below summarizes the spending over the three years, if extensions are executed. Funding for this Agreement is included in the Fiscal Year 2026-27 Proposed Budget from the Environmental Resources Fund (631) for the City Council's consideration in June. Subsequent fiscal year funding will be requested in the annual budget process.

ESTIMATED SPENDING PLAN				
ER Fund/Account	**FY 2026-27**	**FY 2027-28**	**FY 2028-29**	**TOTAL**
6313630-57000	$100,000	$100,000	$100,000	$300,000
6313632-57000	$1,900,000	$1,900,000	$1,900,000	$5,700,000
6313633-57000	$400,000	$400,000	$400,000	$1,200,000
6313636-57000	$400,000	$400,000	$400,000	$1,200,000
TOTAL	**$2,800,000**	**$2,800,000**	**$2,800,000**	**$8,400,000**

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 12, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 12, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Brian Yanez, Assistant Public Works Director

ATTACHMENTS

1. Haaker Rental Agreement
2. Sourcewell - Cooperative Agreement
3. Prior Agreement Rate Sheet
4. Buy Out Option-Front Loader
5. Buy Out Option-Side Loader
6. Buy Out Option-Roll-Off
7. Presentation

HAAKER REFUSE

SALES REP: Bob T | CUSTOMER # 2921 | BRANCH # 1 | CONTRACT #

RENTAL AGREEMENT

CUSTOMER: City of Oxnard
ADDRESS: 305 W Third Street, East Wing, Third Floor
CITY/STATE/ZIP: Oxnard, CA 93030
MAILING ADDRESS:
CONTACT: Bianca Acosta
TELEPHONE: (805) 200-5930

PO#:
START DATE: 7/1/26
EQUIPMENT DESTINATION: Same
OPERATOR NAME & PHONE: Same

CURRENT CERTIFICATE OF INSURANCE ON FILE YES / NO
EQUIPMENT REPLACEMENT VALUE $ 500,000.00

CERTIFICATE EXPIRATION DATE 12/31/30
CUSTOMER DOT or STATE #

MACHINE & RATE INFORMATION

MACHINE TYPE: McNeilus
SERIAL NUMBER: See Attached
VIN #: See Attached
DAILY RATE: $
WEEKLY RATE: $
MONTHLY RATE: $ 223,000.00 **

UNIT # See Attached
EQUIP # See Attached

FUEL CHARGE PER GALLON: $ *10.00*
DEF CHARGE PER GALLON: $ *22.00*
CLEANING FEE: $ *150 Per Hour*
RATE OF REPAIR (if damaged): $ 214.00 *In shop rate*
$ 229.00 *In field rate*

☑ HAAKER DRIVER DELIVERY/PICK UP CHARGE: $ *150 Per Hour / Per Driver*
☐ TRANSPORT COMPANY DELIVERY/PICK UP CHARGE: $ *Based on current rate*

INSURANCE REQUIREMENTS

TERMS AND CONDITIONS (ADDENDUM 1) INITIAL
UNIT WALK-AROUND (ADDENDUM 2) INITIAL

LESSEE ACKNOWLEDGES RESPONSIBILITY FOR INITIAL

* ALL RISK DURING TERM OF RENTAL
* DAMAGE TO EQUIPMENT DURING TRANSPORTATION
* TIRE DAMAGE BEYOND NORMAL WEAR (i.e.: FLAT TIRES)
* LUBRICATION/MFG RECOMMENDED MAINTENANCE
* QUALIFIED/TRAINED OPERATOR/CLASS B LICENSE
* COMPLETELY DECONTAMINATED PRIOR TO RETURN
* REFUELING ALL FUEL TANKS
* GENERAL CLEANUP, PUT NOT LIMITED TO, AN EMPTY DEBRIS BODY OR HOPPER
* LESSOR COOPERATES WITH ALL FEDERAL, STATE, AND LOCAL LAW ENFORCEMENT OFFICIALS NATIONWIDE TO PROVIDE THE IDENTITIY OF CUSTOMERS WHO OPERATE THIS RENTAL COMMERCIAL MOTOR VEHICLE
* ADDITIONAL CHARGES OF $100.00 PER HOUR WILL APPLY FOR EVERY HOUR OVER 8 HOURS/DAY OR 40 HOURS/WEEK INITIAL
* SELECT WHETHER THIS VEHICLE WILL BE INVOLVED IN **INTRATSTATE** OR **INTERSTATE** COMMERCE (CHECK ONE)
* IF VEHICLE HAS APPORTION PLATES A TRIP LOG MUST BE COMPLETED AND FUEL RECEIPTS SUBMITTED - SEE TERMS AND CONDITIONS INITIAL
* WILL THIS VEHICLE BE TRANSPORTING HAZARDOUS MATERIALS: YES NO
* RED DIE DIESEL IS NOT ALLOWED IN TRUCKS INITIAL
* **NO MODIFICATIONS TO EQUIPMENT ALLOWED - SEE TERMS AND CONDITIONS** INITIAL

NOTES: See attached for individual breakdown of units; all diesel units delivered on July 1 in order to satisfy rental start date will be exchanged for Autocar CNG units when available. Agreement is for the rental of up to 21 vehicles. Pricing per Sourcewell Contract # 110223-MCN.

* **I have checked the unit referenced above and acknowledge that I have been instructed by a Haaker Equipment Company representative and will comply with all procedures and safety measures stated above. I will return the rented equipment to Haaker Equipment Company in good working condition.**

CHECK-OUT / DELIVERY ACKNOWLEDGEMENT		CHECK-IN / RETURN ACKNOWLEDGEMENT	
HAAKER EMPLOYEE		HAAKER EMPLOYEE	
CUSTOMER NAME PRINTED		CUSTOMER NAME PRINTED	
CUSTOMER SIGNATURE	DATE & TIME	CUSTOMER SIGNATURE	DATE & TIME

HAAKER REFUSE

(ADDENDUM 2)

DELIVERED by HAAKER / CUSTOMER WILL CALL (Check One)					COMBO UNIT WALK-AROUND
CUSTOMER NAME: City of Oxnard				UNIT SERIAL #: See Attached	
				NEXT BIT INSPECTION DUE:	
ODOMETER/MILEAGE				ENGINE HOURS	
BLOWER HOURS				PUMP HOURS	
GOOD	NEEDS REPAIR				
		DOT COMPLIANT - VERIFY CLASS B LICENSE			
		STICKERS: LUBE / DOT INSP / STATE INSP - LICENSE PLATE			
		HAAKER CAB BOOK: INS CARD / DOT & TANK INSP			
		CLEAN: CAB INTERIOR / TRUCK EXTERIOR / DEBRIS TANK EMPTY			
		CAB INTERIOR: SEATS / CONTROLS / GAUGES / DASH / MIRRORS			
F 3/4 1/2 1/4 E		FUEL LEVEL	COST PER GALLON: $10.00	*(incl labor & current diesel cost)*	
F 3/4 1/2 1/4 E		DEF LEVEL	COST PER GALLON: $22.00	*(incl labor & current DEF cost)*	
		BODY / GLASS DAMAGE			
		CONTROL PANEL: GAUGES / CONTROLS / LIGHTS / SEAL / GLASS			
		ARMS / FORKS			
		JOYSTICK OPERABLE			
LOOSE ITEMS: SELECT YES OR NO IF THEY ARE GIVEN AT THE TIME OF DELIVERY					
YES / NO		FIRE EXTINGUISHER			
YES / NO		TRIANGLE KIT			
YES / NO		OPERATORS MANUAL			
YES / NO		PICTURES TAKEN			
YES / NO		HOE			
YES / NO		SHOVEL			
COMMENTS:					

HAAKER EMPLOYEE

CUSTOMER NAME PRINTED

CUSTOMER SIGNATURE DATE: TIME:

☐ PICKED UP by HAAKER / ☐ CUSTOMER RETURNED (Check One)

ODOMETER/MILEAGE				ENGINE HOURS	
BLOWER HOURS				PUMP HOURS	
GOOD	NEEDS REPAIR	QTY			
		DOT COMPLIANT - VERIFY CLASS B LICENSE			
		STICKERS: LUBE / DOT INSP / STATE INSP - LICENSE PLATE			
		HAAKER CAB BOOK: INS CARD / DOT & TANK INSP			
		CLEAN: CAB INTERIOR / TRUCK EXTERIOR / DEBRIS TANK EMPTY			
F 3/4 1/2 1/4 E		CAB INTERIOR: SEATS / CONTROLS / GAUGES / DASH / MIRRORS			
F 3/4 1/2 1/4 E		FUEL LEVEL	COST PER GALLON: $10.00	*(incl labor & current diesel cost)*	
		DEF LEVEL	COST PER GALLON: $22.00	*(incl labor & current DEF cost)*	
		BODY / GLASS DAMAGE			
		CONTROL PANEL: GAUGES / CONTROLS / LIGHTS / SEAL / GLASS			
		ARMS / FORKS			
		JOYSTICK OPERABLE			
LOOSE ITEMS: SELECT YES OR NO IF THEY ARE GIVEN AT THE TIME OF DELIVERY					
YES / NO		FIRE EXTINGUISHER			
YES / NO		TRIANGLE KIT			
YES / NO		OPERATORS MANUAL			
YES / NO		PICTURES TAKEN			
YES / NO		HOE			
YES / NO		SHOVEL			
COMMENTS:					

HAAKER EMPLOYEE

CUSTOMER NAME PRINTED

CUSTOMER SIGNATURE DATE: TIME:

Lessor rents to lessee the equipment described on the reverse side, subject to the provisions herein. Lessee refers to the customer signing this agreement, his employer or partner, and any other person or organization to whom charges are to be billed, all of whom shall be jointly and severally liable hereunder.

OWNERSHIP- the equipment is the property of lessor, regardless of any loss terms herein title shall remain at all times with lessor and is to be returned by lessee to the place where rented at the end of the rental term in the same general condition as when received, excepting ordinary wear and tear. If lessee fails to make any payment when due, attempts to sell or encumber the equipment, ceases operation, institutes or has instituted against him proceedings under bankruptcy or insolvency law, makes an assignment for the benefit of creditors, or fails to comply with any other provision of this rental agreement; or if any attachment, execution, writ or process is levied against the equipment or any of lessee's property, or if for any reason lessor deems itself insecure or the equipment unsafe, lessee agrees to deliver the equipment to lessor on demand and lessor may enter on any job, building or place where the equipment is located and take possession thereof without notice to lessee and this rental agreement shall thereupon terminate at the option of the lessor. In the event of any such action, lessee agrees to pay all guaranteed rentals and all other rentals due, damages for any injury to the equipment, costs of removal from the lessee's possession and all transportation and other charges incurred. If legal action is required to enforce lessee's obligation hereunder, lessee agrees to pay the costs thereof including reasonable attorney's fees paid by lessor.

TERMS- Lessee shall pay all rental, time, mileage, service, transportation, refueling and other charges in accordance with this agreement, all sales and use taxes and expenses, the stipulated rental rate entitles lessee to 40 hours/week, 160 hours/month operation. Hours are measured by engine hours. Excess usage will be prorated from the stipulated rental rate and this, plus taxes, will be charged. Lessor shall have a lien, as allowed by law, for charges incurred hereunder upon premises and improvements upon which equipment is employed. Rentals are payable to the office shown on this agreement unless otherwise specified. Lessee pays all shipping, loading and unloading, and assembling and dismantling expense. Any special rate granted can be revoked if Lessee is late on rental payment. All rentals shall be under a 28-day billing cycle. No rental credits will be issued due to inclement weather.

USE- Equipment shall be used solely in customer's business and only within its rated capacity by competent personnel in a safe and careful manner. Equipment shall not be used: to carry persons for hire; to carry persons other than drivers or helpers employed by lessee (and these shall be carried within the cab) and then only if such carriage is lawful; to transport property for hire unless lessee obtains all necessary permits and licenses; in violation of any law or ordinance or in any speed contest; for the carrying or hauling of explosives or other hazardous material. If equipment is used in violation of the paragraph, or is obtained from lessor by fraud or misrepresentation, or if used in furtherance of any illegal purpose, all use of equipment is without lessor's permission.

MAINTENANCE- Lessee shall perform and pay for all normal periodic service, adjustments and lubrications of equipment before each shift, such as; checking and maintaining proper levels in crankcase, transmission, final drives, elevator gear box, radiator, tire pressure and batteries. If equipment fails to operate properly or if it needs repair, lessee shall cease using immediately and notify lessor. Lessee shall also perform any preventative maintenance on both chassis and body of equipment if equipment is taken out of Lessor's regional territory.

INSURANCE- All loss or damage to equipment from any cause whatever while on rental or in lessee's care, custody and control, whether or not due to fault of lessee, including but not limited to lessee's negligence, fire, flood, theft, comprehensive losses, collision and upset and Acts of God shall be the sole responsibility of lessee and shall be paid to lessor promptly upon receipt of invoice. Lessee further agrees, at lessee's sole cost and expense, to secure and maintain in force during the entire term of this agreement, insurance satisfactory to lessor for the benefit of the lessor against all the foregoing risks to the extent it is available at commercial rates. In this regard, lessee shall, at his expense and during the term hereof, maintain in force and effect the following policies of insurance:

- **Workers' Compensation and Employer's Liability** insurance covering employees engaged in operations hereunder in compliance with all applicable state and federal laws. Coverage shall include Employer's Liability with minimum limits of $1,000,000 each employee, $1,000,000 each employee/disease, and $1,000,000 policy limit. A waiver of subrogation is required in favor of Lessor Indemnified Parties.
- **Commercial General Liability** insurance with a minimum limit of $1,000,000 per occurrence, with no General Aggregate less than $2,000,000, including coverage for, Products and Completed Operations, and other contractual obligations as respects this contract and proper coverage for all other obligations assumed in this agreement.
- **Automobile Liability** Insurance (if utilizing tagged vehicles for road use) and including MCS-90 and CA9948 endorsements (if transporting hazardous materials). Auto Policies are required to include Any Auto or Owned, Non-Owned and Hired Automobile. Coverage shall include Hired Auto and Non-Owned Auto physical damage coverage and comprehensive and collision deductible. Limit shall be in the amount of at least $1,000,000 Combined Single Limit.
- **Excess (or Umbrella) Liability** coverage in excess of the preceding liability policies limits of not less than $3,000,000.00. All coverages and terms required under the Commercial General Liability, Automobile Liability and Employer's Liability must be included on the Excess/Umbrella Liability policy. Higher limits or lower limits may be required or accepted by lessor.
- **Inland Marine** insurance on a form covering Leased and Rented Equipment insuring the Equipment against loss by all risks at an amount equal to the full replacement value of the Equipment. Such coverage shall also cover the Equipment during transportation as "Cargo." Such policy shall name lessor as a Loss Payee and contain a maximum deductible of no more than $5,000. If lessee arranges transport with a third party, lessee shall also require the third party to maintain Cargo coverage for the full replacement value of the Equipment. If equipment is scheduled, the policy number, effective dates, make, model, serial number(s), and the value of the equipment must be clearly indicated on the certificate. Waiver of subrogation is required in favor of the additional insured parties. Lessee shall be responsible for any and all extra expenses including loss of use, arising out of damage to the equipment caused by the operation; maintenance or use of said equipment, including any deductible to which the insurance may be subject.

Lessee shall, on demand, furnish lessor a certificate of such insurance which may not be canceled or materially modified except on twenty (20) days prior written notice to lessor. Lessee agrees to abide by the provisions of said policy and to notify lessor and the insurer of any accident or occurrence involving equipment immediately by telephone and thereafter to promptly report to them in writing all information relevant thereto. Lessee, its agents and employees shall cooperate fully with lessor and insurer in the investigation, prosecution and or defense of any claim or suit and shall do nothing to impair or invalidate the applicable insurance coverage. Lessor's acquiescence in lessee's certificate(s) of insurance shall not be a waiver of lessee's insurance obligations hereunder. Commercial General Liability and Business Automobile policies shall name Lessor Indemnified Parties as additional insured (ISO form CG 20 34 or equivalent). If applicable, coverage for additional insured must be both for ongoing and completed operations. All policies, regardless of whether required under this Agreement, shall waive all rights of subrogation against Lessor Indemnified Parties and be primary and non-contributory to any coverage maintained by Lessor Indemnified Parties.

INDEMNIFICATION - Lessee shall to the fullest extent permitted by law defend, indemnify and hold harmless lessor, its subsidiary and affiliated companies, their officers, agents and employees ("Lessor Indemnified Parties"), against all claims, costs, damages loss, liabilities, and expense, including reasonable attorney's fees, ("Claims") by reason of bodily injury, including death and property damage, sustained by any person or persons, including but not limited to employees of lessee as a result of the maintenance, ownership, use, operation, storage, erection, dismantling, servicing or transportation of equipment, whether such bodily injury, death or property damage are due or claimed to be due to any negligence of lessor, employees or agents of lessor or any other person. Lessee expressly and specifically agrees that the foregoing obligation to indemnify shall not in any way be affected or diminished by any statutory limitation of liability or immunity lessee enjoys from suits by its own employees. Lessee's duty to indemnify shall continue in full force and effect notwithstanding the expiration or early termination of this lease.

REGULATIONS- Lessee shall, at his expense, comply with all local, state and federal laws and regulations affecting equipment and its use, operations, erection, dismantling and transportation, including licensing and building code requirements and shall defend, indemnify and hold harmless Lessor Indemnified Parties from all loss, liability or expense resulting from actual or asserted violations of any such laws, requirements or regulations. Lessor must comply with all USDOT Federal Motor Carrier Safety Administration regulations. Lessor must display the identification number issued to the renting motor carrier by the FMCSA, preceded by the letters USDOT. THIS RENTAL AGREEMENT MUST BE KEPT WITH THE VEHICLE AT ALL TIMES

RENTAL CONTRACT- This is a rental contract only and lessee cannot assign it. Lessee is not an agent or employee of lessor for any purpose. Lessee shall not suffer any liens or incumbrances to attach to equipment and shall, to the fullest extent permitted by law, defend, indemnify and hold Lessor Indemnified Parties harmless from all Claims by reason thereof. Use of equipment by others than lessee or its employees must be approved in writing in advance by lessor and shall be at lessee's sole risk. Lessor shall not be liable for loss or damage to any property left, stored, loaded or transported by lessee or any other person in or upon equipment, whether or not due to the negligence of lessor, its agents and employees (a) at any time whether equipment then be in the physical possession of lessee or lessor or anyone else; (b) or at any place including without limitation any of lessor's garages or locations. Lessee hereby assumes all risk of such loss or damage and waives all claims against lessor by reason thereof, and to the fullest extent permitted by law agrees to indemnify, defend, and hold Lessor Indemnified Parties harmless from and against all Claims arising out of such loss or damage, and from and against all Claims caused or arising out of lessee's failure to comply with the terms of the agreement.

RECOVERY- Lessor shall have the right to issue and circulate theft notices, cause warrants to be issued for the taking into custody of lessee, his agent, partner or employee, and/or take any other steps which lessor shall reasonably deem necessary to recover equipment if it is not returned at the time specified herein, or sooner, as permitted by the terms of this agreement. Lessee hereby releases and agrees to indemnify, defend, and hold harmless Lessor Indemnified Parties to the fullest extent permitted by law against all Claims which lessee or any other party may sustain as a result of any action taken by lessor under the preceding sentence. All charges are subject to final audit.

LOSS- In the event of loss, theft or damage to equipment, lessee agrees to notify lessor immediately by telephone, and thereafter to immediately report in writing to lessor and the public authorities (where required by law or by lessor) all information relating thereto. Lessee shall cause its agents and employees to give lessor and the public authorities proper and full information and assistance in the investigation and prosecution of any matter resulting from said loss, theft or damage, Lessor reserves the right to leave the rental active until the matter is resolved.

ATTORNEY'S FEES – If any party to the Agreement shall be required to employ attorneys to enforce or defend the rights hereunder, the prevailing party shall be entitled to recover its reasonable attorneys' fee, including attorneys' fees at the appellate level and in any bankruptcy proceedings.

REPAIRS- When provided to lessee, equipment is believed to be in good mechanical condition. Lessee shall examine equipment upon delivery and promptly notify lessor of any evidence to the contrary, if during lessee's use of the equipment during the term of this agreement, or any extension thereof, equipment is found not to be in good mechanical condition as a result of conditions not the responsibility of or caused by the fault or negligence of lessee, its employees or agents (including but not limited to a failure of lessee to service, adjust and lubricate equipment) lessee will notify lessor who at its option will: (a) repair or suitably replace equipment within a reasonable time during lessor's normal working hours, the commencement or renewing of the terms of this agreement to be tolled for the period equipment is down, or (b) remove equipment and terminate this agreement and refund prepayments of rental charges, if any , for the unexpired agreement term, less whatever is due lessor for damages to or maintenance of equipment which is lessee's responsibility. Lessee agrees to provide full access to equipment to lessor's representatives so as to enable lessor to meet its responsibilities hereunder.

No modifications are to be made to equipment or customer will be charged to correct modifications.

Conversely, repairs required as a result of damage, improper operation, use or maintenance will be charged to lessee and rental will continue until repairs are completed. Unless this agreement is accompanied by a separate tire or track wear agreement, lessee will be responsible and charged for cuts, tears, punctures, bruises and separation of tires or unusual wear or damage to tracks. In this regard, any expenses incurred for field travel, mechanic's time or hauling of equipment to effect repairs will be charged to lessee.

Notwithstanding the previous paragraphs and to the fullest extent permitted by law, lessee agrees to indemnify, defend, and hold harmless Lessor Indemnified Parties for all Claims arising out of or related to the operation, use, possession or rental of the Equipment. If it is judicially determined under applicable law that a release, defense, indemnity or hold harmless protection in this Agreement is to any degree void or unenforceable, lessee's obligations shall automatically be amended to provide the most protection to lessor as permitted under applicable law.

THE FOREGOING IS IN LIEU OF (A) ALL WARRANTIES EXPRESS, IMPLIED OR STATUTORY , INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTY OF MERCHANTABILITY AND THE IMPLIED WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE; (B) ALL OBLIGATION OR LIABILITIES ON THE PART OF LESSOR FOR DAMAGES, INCLUDING BUT NOT LIMITED TO INDIRECT, INCIDENTAL, CONSEQUENTIAL OR SPECIAL DAMAGES ARISING OUT OF OR IN CONNECTION WITH THE LEASING MAINTENANCE, USE, OPERATION, STORAGE, ERECTION, DISMANTLING OR TRANSPORTATION OF EQUIPMENT.

Any failure of performance by lessor which is due to causes beyond lessor's control, including but not limited to acts of civil or military authority, Acts of God, labor difficulties, failure of transportation, and delays of supplies is not deemed to be a default by lessor.

INTEREST- Invoices unpaid within the terms of lessor's invoices will accrue interest at the rate of 24% per annum.

REFUELING- Lessee agrees to return equipment with full fuel tank(s) otherwise lessee will be charged for refueling upon return.

COMPLETE AGREEMENT- This instrument expresses the entire agreement between the parties. Lessee's execution of this instrument and or acceptance of delivery of any part of equipment to be furnished hereunder will constitute lessee's acceptance of the provisions contained herein and the exclusion of any terms and conditions otherwise stated by lessee or contained in lessee's purchase documents which conflicts with or limit the provisions contained herein.

FUEL RECEIPTS – When in an Apportioned Plated vehicle, the mileage and fuel log must account for all fuel received. If this reporting is not completed in full, you will be charged $0.50 per mile that the unit was driven during your rental period. A Fuel Tax Reporting form has been supplied. Fuel receipts are due weekly. They are to be sent to rental@haaker.com

FUEL & TRIP PERMITS- When required it is the Lessee's responsibility to obtain and maintain a valid trip and fuel permit when not in an apportioned plated vehicle. Lessee will assume all responsibility for any fines or violations for not having such permits.

PRELIMINARY NOTICE- Preliminary Notice can and will be filed on Lessee's project where Lessor's equipment is being operated.

I agree to the terms and conditions stated above.

City of Oxnard

Company Name | Printed Name | Signature | Date

	Equipment #	Product Model	Serial Number	VIN #	Fuel Type	Chassis	Monthly Cost
1	107427 (84191)	Zero Radius	70161	1CYAADAD9S1006532	CNG	Battle Motors	$ 11,000.00
2	107426 (84190)	Zero Radius	70156	1CYAADAD7S1006531	CNG	Battle Motors	$ 11,000.00
3	107478 (84193)	Zero Radius	70185	1CYAADAD2S1006534	CNG	Battle Motors	$ 11,000.00
4	107428 (84194)	Zero Radius	70296	1CYAADAD4S1006535	CNG	Battle Motors	$ 11,000.00
5	107429 (84195)	Zero Radius	70155	1CYAADAD6S1006536	CNG	Battle Motors	$ 11,000.00
6	107430 (84196)	Zero Radius	70157	1CYAADAD8S1006537	CNG	Battle Motors	$ 11,000.00
7	114108 (84197)	Zero Radius	70421	1CYAADADXS1006538	CNG	Battle Motors	$ 11,000.00
8	107431 (84198)	Zero Radius	70224	1CYAADAD1S1006539	CNG	Battle Motors	$ 11,000.00
9	107432 (84199)	Zero Radius	70255	1CYAADAD8S1006540	CNG	Battle Motors	$ 11,000.00
10	107436 (84206)	Zero Radius	70057	1CYAADAC3S1006601	Diesel	Battle Motors	$ 11,000.00
11	104992 (84205)	Zero Radius	69869	1CYAADAC1S1006600	Diesel	Battle Motors	$ 11,000.00
12	107442 (84226)	Zero Radius	70375	1CYAADAC4T1007001	Diesel	Battle Motors	$ 11,000.00
13	107477 (84231)	Zero Radius	70402	1CYAADAC3T1007006	Diesel	Battle Motors	$ 11,000.00
14	114930 (84714)	Meridian	71683	3BPDLJ0X8TF794621	Diesel	Peterbilt	$ 10,500.00
15	114850 (84716)	Meridian	71642	3BPDLJ0X1TF794623	Diesel	Peterbilt/Mack	$ 10,500.00
16	114880 (84719)	Meridian	71684	3BPDLJ0X7TF794626	Diesel	Peterbilt/Mack	$ 10,500.00
17	115146	Meridian	72068	3BPDLJ0X5TF794625	Diesel	Peterbilt/Mack	$ 10,500.00
18		Roll-Off		TBD	CNG	Auto Car	$ 9,500.00
19		Roll-Off		TBD	CNG	Auto Car	$ 9,500.00
20		Roll-Off		TBD	CNG	Auto Car	$ 9,500.00
21		Roll-Off		TBD	CNG	Auto Car	$ 9,500.00
						Total Monthly Cost	**$ 223,000.00**

CITY OF OXNARD

By: _____Date: _____

Name: _____

Title: _____

HAAKER EQUIPMENT COMPANY

By: _____ Date: _____

Name: _____

Title: _____

Approved as to form:

By: _____

Stephen M. Fischer
(Type or print name)

City Attorney
(Title)

Date: _____

Attest:

By: _____

Lourdes A. López, City Clerk
(Only if Mayor signs)

Date: _____

DocuSign Envelope ID: 12F3549F-9DD3-4BB6-83B2-9FA322631DEA

Solicitation Number: RFP #110223

CONTRACT

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and McNeilus Financial dba McNeilus Truck & Mfg., 524 East Highway St. Dodge Center, MN 55927 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Refuse Collection Vehicles with Related Equipment, Accessories and Services from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. EFFECTIVE DATE. This Contract is effective upon the date of the final signature below.

EXPIRATION DATE AND EXTENSION. This Contract expires December 28, 2027, unless it is cancelled sooner pursuant to Article 22. This Contract allows up to three additional one-year extensions upon the request of Sourcewell and written agreement by Supplier. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

B. SURVIVAL OF TERMS. Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

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2. EQUIPMENT, PRODUCTS, OR SERVICES

A. EQUIPMENT, PRODUCTS, OR SERVICES. Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above. Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

All Equipment and Products provided under this Contract must be new and the current model. Supplier may offer close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. WARRANTY. Supplier warrants that all Equipment, Products, and Services furnished are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Equipment, Products, and Services are suitable for and will perform in accordance with the ordinary use for which they are intended. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the manufacturer. Any manufacturer's warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. DEALERS, DISTRIBUTORS, AND/OR RESELLERS. Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

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A. SHIPPING AND SHIPPING COSTS. All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Supplier must permit the Equipment and Products to be returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. SALES TAX. Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. HOT LIST PRICING. At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

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- Identify the applicable Sourcewell contract number;
- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;
- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Change Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and

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Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM. Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum, the terms of which will be negotiated directly between the Participating Entity and the Supplier or its authorized dealers, distributors, or resellers, as applicable. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. SPECIALIZED SERVICE REQUIREMENTS. In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. TERMINATION OF ORDERS. Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. GOVERNING LAW AND VENUE. The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

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7. CUSTOMER SERVICE

A. PRIMARY ACCOUNT REPRESENTATIVE. Supplier will assign an Account Representative to Sourcewell for this Contract and must provide prompt notice to Sourcewell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcewell and Participating Entity inquiries; and
- Business reviews to Sourcewell and Participating Entities, if applicable.

B. BUSINESS REVIEWS. Supplier must perform a minimum of one business review with Sourcewell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, performance issues, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. CONTRACT SALES ACTIVITY REPORT. Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcewell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcewell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcewell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

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B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcewell, the Supplier will pay an administrative fee to Sourcewell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. AUDIT. Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Contract are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. ASSIGNMENT. Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid.

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C. AMENDMENTS. Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. WAIVER. Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. CONTRACT COMPLETE. This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. RELATIONSHIP OF THE PARTIES. The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Supplier must indemnify, defend, save, and hold Sourcewell and its Participating Entities, including their agents and employees, harmless from any claims or causes of action, including attorneys' fees incurred by Sourcewell or its Participating Entities, arising out of any act or omission in the performance of this Contract by the Supplier or its agents or employees; this indemnification includes injury or death to person(s) or property alleged to have been caused by some defect in the Equipment, Products, or Services under this Contract to the extent the Equipment, Product, or Service has been used according to its specifications. Sourcewell's responsibility will be governed by the State of Minnesota's Tort Liability Act (Minnesota Statutes Chapter 466) and other applicable law.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:

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a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.

b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.

2. *Limited Right of Sublicense*. The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers, resellers, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.

3. *Use; Quality Control.*

a. Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.

b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.

4. *Termination*. Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

B. PUBLICITY. Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. MARKETING. Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. ENDORSEMENT. The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

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14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. PERFORMANCE. During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending*. Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. DEFAULT AND REMEDIES. Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

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The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. REQUIREMENTS. At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*
Workers' Compensation: As required by any applicable law or regulation.
Employer's Liability Insurance: must be provided in amounts not less than listed below:
Minimum limits:
$500,000 each accident for bodily injury by accident
$500,000 policy limit for bodily injury by disease
$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.
Minimum Limits:
$1,000,000 each occurrence Bodily Injury and Property Damage
$1,000,000 Personal and Advertising Injury
$2,000,000 aggregate for products liability-completed operations
$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms

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no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:
$1,000,000 each accident, combined single limit

4. *Umbrella Insurance*. During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:
$2,000,000

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. ADDITIONAL INSURED Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier.

D. UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION. The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. LAWS AND REGULATIONS. All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. LICENSES. Supplier must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier conducts with Sourcewell and Participating Entities.

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20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Participating Entities that use United States federal grant or FEMA funds to purchase goods or services from this Contract may be subject to additional requirements including the procurement standards of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards, 2 C.F.R. § 200. Participating Entities may have additional requirements based on specific funding source terms or conditions. Within this Article, all references to "federal" should be interpreted to mean the United States federal government. The following list only applies when a Participating Entity accesses Supplier's Equipment, Products, or Services with United States federal funds.

A. EQUAL EMPLOYMENT OPPORTUNITY. Except as otherwise provided under 41 C.F.R. § 60, all contracts that meet the definition of "federally assisted construction contract" in 41 C.F.R. § 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. §60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 C.F.R. §, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 C.F.R. § 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor." The equal opportunity clause is incorporated herein by reference.

B. DAVIS-BACON ACT, AS AMENDED (40 U.S.C. § 3141-3148). When required by federal program legislation, all prime construction contracts in excess of $2,000 awarded by non-federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. § 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. § 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to

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laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-federal entity must report all suspected or reported violations to the federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. § 3145), as supplemented by Department of Labor regulations (29 C.F.R. § 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-federal entity must report all suspected or reported violations to the federal awarding agency. Supplier must be in compliance with all applicable Davis-Bacon Act provisions.

C. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT (40 U.S.C. § 3701-3708). Where applicable, all contracts awarded by the non-federal entity in excess of $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. §§ 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. § 5). Under 40 U.S.C. § 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. § 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence. This provision is hereby incorporated by reference into this Contract. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

D. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR AGREEMENT. If the federal award meets the definition of "funding agreement" under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency. Supplier certifies that during the term of an award for all contracts by Sourcewell resulting from this procurement process, Supplier must comply with applicable requirements as referenced above.

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E. CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387). Contracts and subgrants of amounts in excess of $150,000 require the non-federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. § 7401- 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. § 1251- 1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA). Supplier certifies that during the term of this Contract will comply with applicable requirements as referenced above.

F. DEBARMENT AND SUSPENSION (EXECUTIVE ORDERS 12549 AND 12689). A contract award (see 2 C.F.R. § 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. §180 that implement Executive Orders 12549 (3 C.F.R. § 1986 Comp., p. 189) and 12689 (3 C.F.R. § 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549. Supplier certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

G. BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED (31 U.S.C. § 1352). Suppliers must file any required certifications. Suppliers must not have used federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Suppliers must disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the non-federal award. Suppliers must file all certifications and disclosures required by, and otherwise comply with, the Byrd Anti-Lobbying Amendment (31 U.S.C. § 1352).

H. RECORD RETENTION REQUIREMENTS. To the extent applicable, Supplier must comply with the record retention requirements detailed in 2 C.F.R. § 200.333. The Supplier further certifies that it will retain all records as required by 2 C.F.R. § 200.333 for a period of 3 years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

I. ENERGY POLICY AND CONSERVATION ACT COMPLIANCE. To the extent applicable, Supplier must comply with the mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

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J. BUY AMERICAN PROVISIONS COMPLIANCE. To the extent applicable, Supplier must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

K. ACCESS TO RECORDS (2 C.F.R. § 200.336). Supplier agrees that duly authorized representatives of a federal agency must have access to any books, documents, papers and records of Supplier that are directly pertinent to Supplier's discharge of its obligations under this Contract for the purpose of making audits, examinations, excerpts, and transcriptions. The right also includes timely and reasonable access to Supplier's personnel for the purpose of interview and discussion relating to such documents.

L. PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.322). A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds $10,000 or the value of the quantity acquired during the preceding fiscal year exceeded $10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

M. FEDERAL SEAL(S), LOGOS, AND FLAGS. The Supplier cannot use the seal(s), logos, crests, or reproductions of flags or likenesses of Federal agency officials without specific pre-approval.

N. NO OBLIGATION BY FEDERAL GOVERNMENT. The U.S. federal government is not a party to this Contract or any purchase by a Participating Entity and is not subject to any obligations or liabilities to the Participating Entity, Supplier, or any other party pertaining to any matter resulting from the Contract or any purchase by an authorized user.

O. PROGRAM FRAUD AND FALSE OR FRAUDULENT STATEMENTS OR RELATED ACTS. The Contractor acknowledges that 31 U.S.C. 38 (Administrative Remedies for False Claims and Statements) applies to the Supplier's actions pertaining to this Contract or any purchase by a Participating Entity.

P. FEDERAL DEBT. The Supplier certifies that it is non-delinquent in its repayment of any federal debt. Examples of relevant debt include delinquent payroll and other taxes, audit disallowance, and benefit overpayments.

Q. CONFLICTS OF INTEREST. The Supplier must notify the U.S. Office of General Services, Sourcewell, and Participating Entity as soon as possible if this Contract or any aspect related to

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the anticipated work under this Contract raises an actual or potential conflict of interest (as described in 2 C.F.R. Part 200). The Supplier must explain the actual or potential conflict in writing in sufficient detail so that the U.S. Office of General Services, Sourcewell, and Participating Entity are able to assess the actual or potential conflict; and provide any additional information as necessary or requested.

R. U.S. EXECUTIVE ORDER 13224. The Supplier, and its subcontractors, must comply with U.S. Executive Order 13224 and U.S. Laws that prohibit transactions with and provision of resources and support to individuals and organizations associated with terrorism.

S. PROHIBITION ON CERTAIN TELECOMMUNICATIONS AND VIDEO SURVEILLANCE SERVICES OR EQUIPMENT. To the extent applicable, Supplier certifies that during the term of this Contract it will comply with applicable requirements of 2 C.F.R. § 200.216.

T. DOMESTIC PREFERENCES FOR PROCUREMENTS. To the extent applicable, Supplier certifies that during the term of this Contract will comply with applicable requirements of 2 C.F.R. § 200.322.

22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell	McNeilus Financial dba McNeilus Truck & Mfg.
By: DocuSigned by: Jeremy Schwartz C0FD2A139D06489...	By: DocuSigned by: Jason Fritz 235FF4DAC9F04E6...
Jeremy Schwartz	Jason Fritz
Title: Chief Procurement Officer	Title: Vice President of Sales
Date: 12/23/2023 | 1:06 PM CST	Date: 12/22/2023 | 1:13 PM PST

Approved:

DocuSign Envelope ID: 12F3549F-9DD3-4BB6-83B2-9FA322631DEA

DocuSigned by:
By: Chad Coauette
48BAF71B0894454...

Chad Coauette
Title: Executive Director/CEO

Date: 12/23/2023 | 8:37 PM CST

RFP 110223 - Refuse Collection Vehicles with Related Equipment, Accessories, and Services

Vendor Details

Company Name:	McNeilus Financial DBA McNeilus Truck & MFG
Does your company conduct business under any other name? If yes, please state:	MN
Address:	524 East Highway St DODGE CENTER, MN 55927
Contact:	Joseph Pisano
Email:	Jpisano@mcneilusco.com
Phone:	732-740-2988
Fax:	732-966-4798
HST#:	

Submission Details

Created On:	Monday October 16, 2023 10:48:11
Submitted On:	Wednesday November 01, 2023 17:09:54
Submitted By:	Joseph Pisano
Email:	Jpisano@mcneilusco.com
Transaction #:	47d704db-588e-4eed-9563-19d9c933d75b
Submitter's IP Address:	198.190.231.15

Specifications

Table 1: Proposer Identity & Authorized Representatives

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond “N/A” if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *	
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	McNeilus Financial DBA McNeilus Truck & MFG	*
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal.	N/A	*
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	McNeilus Truck & Manufacturing	*
4	Provide your CAGE code or Unique Entity Identifier (SAM):	N/A	*
5	Proposer Physical Address:	524 East Highway St Dodge Center, MN 55927	*
6	Proposer website address (or addresses):	www.mcneiluscompanies.com	*
7	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the “Proposer’s Assurance of Compliance” on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	Jason Fritz Vice President of Sales 524 East Highway St Dodge Center, MN 55927 JFritz@mcneilusco.com 507-374-6321	*
8	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Joseph Pisano Senior Refuse Sales Manager 524 East Highway St Dodge Center, MN 55927 JPisano@mcneilusco.com 507-374-6321	*
9	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Ryan Humphrey Senior Regional Sales Manager 524 East Highway St Dodge Center, MN 55927 RHumphrey@mcneilusco.com 507-374-6321	

Table 2: Company Information and Financial Strength

Line Item	Question	Response *	

10	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	Since our founding in 1970 McNeilus has been a leading manufacturer of specialty vehicles in the vocational space, adding Refuse Collection Vehicles to our portfolio in 1989. Since then, we have manufactured refuse collection vehicles for fleet, municipal, and independent haulers throughout the Americas out of our Dodge Center, Minnesota based headquarters and factory. McNeilus offers products and services specific to refuse collection including a wide range of body types, parts, and service through a factory direct model. McNeilus has built a dedicated, direct-to-you parts, sales, and service network—backed by a comprehensive network of branch locations and service centers. With rigorously trained mobile technicians and certified service technicians operating across the continent, McNeilus has the flexibility to bring service to your fleet wherever and whenever. With Oshkosh Corporation as our parent company, we're partners in engineering and innovation, sharing technologies and know-how for a powerful competitive advantage. Which means you get world-class heavy-duty truck-building expertise, 850+ patents for new product innovations, and 1,350 global product developers advancing the industry together. We're not just devoted to the research and development of innovative concepts, products and practices including telematics, automation, and lighter, stronger vehicles. McNeilus is fully committed to thoroughly testing and proving them to help drive industry standards. We are constantly and continuously reducing the environmental impact of our products and production, improving workplace conditions, reducing costs, increasing value and being active in our communities. We have helped our customers and their communities become more environmentally friendly and control costs with CNG powered vehicles and Battery Electric Vehicle technology. Our commitment to our communities goes beyond the trucks we build. We're a big backer of the United Way in our local areas. We've teamed up to support Ronald McDonald House with a unique program called Cans for Kids. And we're proud supporters of education and research programs for both the construction and waste collection industries through the CIM and EREF. The Environmental Research and Education Foundation provides educational grants and scholarships and conducts scientific research dedicated to improving waste management practices. Proof that we're here for our communities now and on the road ahead.	*
11	What are your company's expectations in the event of an award?	When McNeilus is awarded the Sourcewell contract, our expectation as a leading manufacturer in the Refuse Collection Vehicle industry we would continue to leverage McNeilus's expertise with the resources and knowledge available through Sourcewell to better align with the needs of municipalities across North America. With a strong factory direct sales force, we are able to drive our team to continuing education events offered by SourceWELL like Getting to Know You, H20, Regional Accelerator Trainings and SourceWELL Universities. We anticipate further leveraging these synergies to accelerate municipal sales for McNeilus, and aid in our increased focused on Municipal Market Share.	*
12	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	McNeilus is a subsidiary of Oshkosh Corporation, which is a publicly traded company. We have attached our publicly accessible annual report from 2022, which is the most recent iteration of this report. This report along with any of the financial statements, SEC filings, earnings releases, webcast recording of earnings calls, and many other resources can be found at: https://investors.oshkoshcorp.com/financials/annual-and-quarterly-results/default.aspx The financials enclosed with this bid, and supporting information at the aforementioned website will demonstrate McNeilus's, along with Oshkosh Corporation's and our other subsidiaries to be financially sound.	*
13	What is your US market share for the solutions that you are proposing?	That information is not available to us because there are antitrust safe harbor parameters that the refuse collection vehicle industry does not meet. The requirements for us to continue to receive market share data: * Five participants * Not more than one participant can have 25% market share * Three of the participants cannot have more than 60 percent.	*
14	What is your Canadian market share for the solutions that you are proposing?	That information is not available to us because there are antitrust safe harbor parameters that the refuse collection vehicle industry does not meet. The requirements for us to continue to receive market share data: * Five participants * Not more than one participant can have 25% market share * Three of the participants cannot have more than 60 percent.	*
15	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	No.	*

16	How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer whichever question (either a) or b) just below) best applies to your organization. a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned? b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?	We are a Manufacturer. As a manufacturer, we have a direct sales force in the United States and Canada directly employed by McNeilus. Our service capabilities consist of a mix of factory direct service locations and technicians, mobile technicians, and Authorized service and parts centers. With the exception of authorized service and parts centers, all individuals are employees of McNeilus.	*
17	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	• ISO 9001: 2018 • ANSI Z245 Accredited Standards Compliant	*
18	Provide all “Suspension or Debarment” information that has applied to your organization during the past ten years.	None	*

Table 3A: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *	
19	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	As one of the leading manufacturers of mobile Refuse Collection Vehicles in North America we offer a full array of not only Refuse compaction bodies, but complimentary technologies assisting in the total collection of commercial and curbside refuse and recycling. McNeilus offers Residential Rear Load, Commercial Rear Load, Split Body Rear Load, Commercial Front Load, Residential Front Load, Automated Side Load, and Manual Side Load bodies. Additionally, cart tippers, commercial collection attachments, Latitude Residential Collection System for Residential Front Loaders, camera systems, ClearSky Telematics, Cart Seeker Automated Curbside Collection (AI Based), back up sensors, scales, organics collection packages, access to chassis, CNG Systems, and integration with EV Chassis through McNeilus's patented ePTO system. Also, McNeilus offers a full range of stocked replacement parts for McNeilus and other refuse body manufacturers, as well as warranty, service and support.	*
20	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services.	Subcategories include Front Load, Rear Load, Manual Side Load and Automated Side Load Refuse Collection Vehicles, their associated parts, and provide service for all bodies in the refuse industry.	*
21	If your proposal does not include the chassis as a turnkey solution, describe in detail, the process to assist the member to acquire the chassis.	While McNeilus offers access to chassis through our partner and stock truck program, McNeilus On Demand, this is not the only pathway to receiving a turnkey solution. McNeilus encourages all customers to work with their local chassis provider to supply chassis to be upfit with a McNeilus Refuse Body. This is a commonplace practice for McNeilus, and we have extensive relationships built with most OEM Chassis manufacturers to ensure seamless integration of body and chassis through the use of the unique codes. McNeilus holds regular integration meetings to ensure chassis are ordered appropriately to receive a McNeilus body, and continuously drive improvements. The McNeilus Factory Sales team would work with local chassis providers and municipalities to provide sample chassis specifications, review supplied chassis dealer specification, and provide feedback on any changes needed. Upon agreement McNeilus obtains sign off by all parties that the specifications are meeting all parties needs. Upon chassis completion and shipment to McNeilus's Dodge Center, MN Facility, it is then checked in and verified that all components were sent correct, and dimensions match the specification agreed upon. Once this validation occurs, the chassis is then ready to have the McNeilus body mounted on it.	
22	If a hybrid/electric chassis option is not a part of your product offering, provide information on when a hybrid/electric option may be part of your offering.	As a body manufacturer and technology company, McNeilus has developed a patented ePTO solution that provides a unique ability to easily integrate with Battery Electric Chassis offerings. McNeilus has produced dozens of Refuse Bodies on Battery Electric Chassis to date, and has streamlined the process through manufacturing to simplify the integration effort in production to make this offering sustainable and scalable.	

Table 3B: Depth and Breadth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Line Item	Category or Type	Offered *	Comments	
23	Front-load, side-load, rear-load, and multi-compartment refuse vehicles, including electric powered refuse vehicle bodies	(•) Yes ( ) No	Rear Load and Side Load Bodies are already integrated with Battery Electric Vehicles, other models are continuing to be developed and ready when market demands.	*
24	Wide range of chassis, including internal combustion, natural gas or propane Autogas, hybrid or alternative fuel, and electric powered	(•) Yes ( ) No	There will be access to McNeilus's stock and partner chassis pool, and McNeilus On Demand Complete Truck Program.	*
25	Technological, logistical or mechanical accessories designed to increase operator and vehicle safety	(•) Yes ( ) No	We offer a mix of technology and mechanical accessories that aid in operator and vehicle safety.	*
26	Maintenance services	(•) Yes ( ) No	Warranty and repair services.	*

Table 4: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
27	c. better than the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	McNeilus recognizes the value in SourceWELL and its breadth of value-added benefits. Leveraging this relationship further and providing a competitive advantage to SourceWELL with a larger discount than other Cooperatives will help drive incremental growth.

Table 5: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract as described in the RFP, the template Contract, and the Sourcewell Price and Product Change Request Form.

Line Item	Question	Response *	
28	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	McNeilus will be taking a broad percentage discount approach for refuse collection bodies, and their corresponding options and parts. McNeilus will provide the most common options and parts as part of a published price list, but can price additional lower frequency options and parts by request. Chassis pricing will be passed through at the discounted price that McNeilus purchases for plus an administrative fee to cover things like flooring, and costs associated with transfer of paperwork. McNeilus, being a part of the larger Oshkosh Corporation family, gets a substantial discount at the Chassis Manufacturer level given the volume of chassis purchased annually as a company. This discount is typically, substantially more than any chassis dealer can pass along to individual customers. Chassis will be listed as Price Upon request due to the volatile nature of pricing we have seen over the last several years, in addition to the variation in options that can be selected on incoming chassis makes and models. Chassis will also be subject to any surcharges that are passed through from the chassis manufacturer and will be supported with documentation that supplied to McNeilus by the respective chassis manufacturer. Parts pricing will be subject to quarterly pricing updates as our previous annual pricing proved to be too volatile given supply chain constraints, rapidly rising costs from 2nd and 3rd tier suppliers, and quickly rising freight costs to get parts to McNeilus distribution centers. By listing the most common options and parts, this will provide a more user-friendly document to help SourceWELL members quickly get an estimated price for a complete body with options, or replacement parts. By working with one of McNeilus's factory direct sales team members, a SourceWELL member will be able to get a full quote worked up quickly and ensure all of their needs are met through a full specification review. Please see the attached pricing files for the specific priced items as listed above. McNeilus also partners with the largest refuse truck rental companies in the industry and can further assist in supporting rental needs as requested. By reaching out to a McNeilus factory sales team member, a SourceWELL member can easily get availability and pricing for a rental truck that meets the member's needs.	*
29	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	McNeilus is excited to offer SourceWELL members a Eight (8) percent discount off of MSRP for all Whole Goods, Options and Parts with the exception of extended warranties. Chassis pricing will be priced upon request, as well as requests for rentals, pending availability.	*

30	Describe any quantity or volume discounts or rebate programs that you offer.	McNeilus Factory Direct Sales team members, along with our leadership team, will consider additional discounts for SourceWELL members that order multiple units. Additionally, those recurring customers could also have access to discounts beyond the base discount offered above.	*
31	Propose a method of facilitating “sourced” products or related services, which may be referred to as “open market” items or “nonstandard options”. For example, you may supply such items “at cost” or “at cost plus a percentage,” or you may supply a quote for each such request.	“Sourced” products or “nonstandard options” will be priced by McNeilus Factory Direct Sales Team Members upon request and will follow the above pricing structure of SourceWELL member discount percentage off of MSRP, unless otherwise covered in the above sections.	*
32	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like pre-delivery inspection, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.	Any taxes associated with the acquisition of any offered product, title, license, registration fees, or the like are not included in any McNeilus quotation, unless otherwise noted or where required by law. Additionally, requests for service technician training by the SourceWELL members will be offered at current rate less the SourceWELL Member Discount described above, and are not included in the base price of units, unless otherwise noted.	*
33	If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.	Freight will be priced at current rates, and is subjective based on number of miles traveled, fuel costs, insurance rates, and other contributing factors. Customer Pick up for those customers choosing to do so, or providing their own logistics carrier is also available at no charge.	*
34	Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.	McNeilus has the ability to assist in coordination of Shipping and Delivery for Alaska, Hawaii, or any offshore delivery location. This requires coordination of different transit methods, for example most often the RCV is driven via driveaway service to a shipping port or marine transfer yard and then wrapped for cargo ship transit to final destination. This unique shipping and delivery requirements are priced on a case by case basis as required. Shipping expenses are not included in the base specifications cost.	*
35	Describe any unique distribution and/or delivery methods or options offered in your proposal.	As mentioned several times above, McNeilus uses a factory direct sales and distribution model including several factory owned service branches and parts distribution warehouses. McNeilus also recognizes the importance of on site service, and has a robust mobile service network by factory direct service technicians. Additionally, McNeilus has strategic Authorized service and parts distribution centers.	*

Table 6: Payment Terms and Financing Options

Line Item	Question	Response *	
36	Describe your payment terms and accepted payment methods.	All Orders will have Net 30 terms from date of delivery to FOB point. Checks, wires, and ACH payments are accepted directly between customer and McNeilus. No other payment methods accepted unless otherwise agreed upon in writing by McNeilus and End User customer.	*
37	Describe any leasing or financing options available for use by educational or governmental entities.	We partner with National Cooperative Leasing (Sourcewell Contract #011620-NCL) for turnkey packages best suited to municipal leasing opportunities.	*
38	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	McNeilus Factory Direct Sales Team Members use a web based quoting tool to build and develop SourceWELL Member body or “package” quotes (body and chassis), and share with the member a quote page containing price with option for signature, body specifications, terms and conditions and an optional data service agreement for those members interested in trialing or signing up for McNeilus’ telematics solution ClearSky. SourceWELL members are also able to commit to a body order by providing McNeilus with PO reflecting the price that has been quoted to them referencing the SourceWELL contract number, and Quote number.	*
39	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	We do not accept P-Card for Body or turnkey body and chassis solutions at this time. P-Cards are accepted for parts and service solutions.	*

Table 7: Audit and Administrative Fee

Line Item	Question	Response *	
40	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell. Provide sufficient detail to support your ability to report quarterly sales to Sourcewell as described in the Contract template.	Being a Factory Direct Sales Force, McNeilus has a controlled and straightforward pathway to providing quotes, invoicing, and internal audit measures. With our direct sales force, all quotes that are quoted for municipal customers that identify themselves as SourceWELL Members are built by our sales team, and crosschecked for specification and pricing accuracy by sales leaders. We conduct SourceWELL pricing strategy trainings biannually, and have widened the number of approvers to allow for quicker turnaround times on quotes while still ensuring accuracy. Sales leaders working directly with our data management and finance teams identify and flag all SourceWELL quotes for audit to ensure that the SourceWELL fee is accurately applied, and marked for remittance in the appropriate quarter corresponding with delivery and payment of the body, package, or parts order. Additionally, in the event of any change orders, units being delivered are reviewed again by our finance team for any variation in price from time of original quote and time of delivery to ensure that the correct fee is remitted to SourceWELL.	*
41	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	Monthly and quarterly sales numbers are shared with the sales team as well as corporate leadership specifically around municipal and SourceWELL performance. We use these numbers as coaching opportunities for those sales team members that are not seeing the growth goals expected, while also giving a platform for those who have been successful to share "wins" of how they utilized SourceWELL, and correctly positioned this contract with their municipal contacts. Additionally, using SourceWELL and McNeilus's quarterly touchpoints with sales leaders and supplier development staff, we get up to date information to understand how we are performing in the current year or quarter compared to years past. This helps to shape our sales road map and ensure that we are driving growth through this program and enhanced adoption across the country by our direct sales team. McNeilus anticipates more frequent touchpoints with not only sales leadership, but also the sales team members. A goal for 2024 and beyond will be to ensure all sales team members attend at least one SourceWELL hosted event locally to augment the biannual training conducted internally. Growth through the SourceWELL contract is the Key Performance Indicator that will be looked at most by McNeilus Leadership, specifically gaining incremental sales volume year over year through leveraging the resources available on the SourceWELL supplier website and their people.	*
42	Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See the RFP and template Contract for additional details.)	McNeilus is proposing an administrative fee of 1.5% on body, options, and fuel systems, excluding the price of the chassis on those orders that are placed where the chassis is purchased directly from McNeilus. Parts orders will have a percentage based model of 1.5% on total parts purchased, excluding shipping charges.	*

Table 8: Industry Recognition & Marketplace Success

Line Item	Question	Response *	
43	Describe any relevant industry awards or recognition that your company has received in the past five years	For eight consecutive years, Oshkosh Corporation has been recognized as one of the World's Most Ethical Companies by Ethisphere, and is one of only eight honorees in the industrial manufacturing category. Fortune's "World's Most Admired Companies" (2023) 2023 Computerworld's Best Places to Work in IT Forrester's Technology Strategy Impact Winner (2022) Builtin 2023 Best Places to Work Foundry's 2023 CIO 100 Award for the fifth consecutive year. Member of Dow Jones Sustainability Indices DiversityInc Top 50 Military Friendly Awarded 5 consecutive years 2022 Vet's Ready Employer, Gold Winner National Organization on Disability (2022)	*
44	What percentage of your sales are to the governmental sector in the past three years	8.6%	*
45	What percentage of your sales are to the education sector in the past three years	We do not differentiate between governmental and education sectors, as the education sector is a very small portion of our SLED sales. Therefore, this is included in the 8.6% number above.	*
46	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	Sourcewell: $8,506,835 in 2022, $6,307,660 in 2021, and $9,752,126 in 2020	*
47	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	None	*

Table 9: Top Five Government or Education Customers

Line Item 48. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *	
Exercising option of not naming entity	Government	New York - NY	Refuse Collection Vehicles	155 Units	$15,393,297	*
Exercising option of not naming entity	Government	Georgia - GA	Refuse Collection Vehicles	45 Units	$5,850,011	*
Exercising option of not naming entity	Government	Texas - TX	Refuse Collection Vehicles	49 Units	$5,576,105	*
Exercising option of not naming entity	Government	New Jersey - NJ	Refuse Collection Vehicles	17 Units	$4,584,059	*
Exercising option of not naming entity	Government	Hawaii - HI	Refuse Collection Vehicles	27 Units	$3,531,609	*

Table 10: References/Testimonials

Line Item 49. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *	
Atlantic County Utility Authority	Matt Denafo	(609) 272-6950	*
County of Dekalb	Robert Gordon	(404) 297-3280	*
City of Des Moines	Brian Bennett	(515) 323-8940	*

Table 11: Ability to Sell and Deliver Service

Describe your company's capability to meet the needs of Sourcewell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *	
50	Sales force.	McNeilus offers a factory direct sales force, and sales process to all Sourcewell members. With this direct sales force only selling Refuse Collection Vehicles, parts and service related to these products Sourcewell members are getting experts helping them with the solutions they need. This also ensures a team of people intimately familiar with the Sourcewell pricing structure, contract, and knowledge of how to provide options to customers via the Sourcewell contract. In addition to our direct sales force of more than 25, McNeilus has recognized the importance of building out a robust sales operations team of over 15 that ensure order accuracy, timely communication, chassis and body compatibility, and quote auditing to ensure pricing accuracy consistent with the Sourcewell contract. Additionally supporting the sales team is a marketing team of four (4) that assist in creating collaterals, social media marketing, trade show support, and organizing virtual monthly, and in person bi annual national sales meetings aimed at providing the latest updates to our direct sales force.	*
51	Dealer network or other distribution methods.	McNeilus currently does not have a dealer network as we have been a factory direct sales organization for over 50 years in the US and Canadian markets. With strategically located factory owned service branches and factory employed mobile service employees, Via this network, along with some strategic 3rd party Authorized Service Centers, McNeilus is well established to sell, service, and support all of our customers, especially Sourcewell members.	*
52	Service force.	With the current mix of McNeilus branch locations and mobile technicians, as well as our partner authorized service center locations, we are ready to meet the needs of customers wherever they may be. We are continuously looking at areas that need more McNeilus service, Parts Warehousing, and mobile technicians and are evaluating where we can continue to grow the footprint to better serve our customers through traditional and nontraditional McNeilus methods. McNeilus currently employees about 75 technicians across the country between our nearly 15 company branch locations, and remote service technicians providing on customer site repairs, warranty, and diagnostic abilities. McNeilus also employs a team of remote (over the phone) factory direct, dedicated, troubleshooting technicians to aid customers in diagnosing and troubleshooting issues through dialing one of our McNeilus help lines.	*
53	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	Sourcewell members will contact a factory direct McNeilus regional sales manager seeking information or a quotation on a refuse collection vehicle. After discussing the customer needs, and potentially an in person review of existing equipment, a specification is set forth and the McNeilus factory direct regional sales manager will use our web based configurator to build the specification and generate a price to the Sourcewell member. All Sourcewell quotes will be reviewed by sales leadership for accuracy, and to ensure all portions of the Sourcewell contract are adhered to, including price and clearly stating the Sourcewell contract number on the quote. The quote and specification are then shared with the Sourcewell member. If the Sourcewell member is providing their own chassis, or a chassis from their local dealer, a chassis specification will be shared with the regional sales manager for a compatibility review to be done by McNeilus engineering and/or Sales Operation team member to ensure correct component placement, integration work is done by, and best possible body fitment. Upon acceptance, either the quote is signed and returned, or a customer issued PO is returned to the regional sales manager, and the documentation is submitted into our quoting tool for placement of the order into our build schedule. Communication will be consistent through the build process to ensure updates are provided, and Sourcewell members know when to expect their equipment so that they can plan accordingly.	*

54	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	Customers have several methods to contact our world class customer service. Sourcewell members who have placed an order for a unit already have established a rapport with one of our factory direct sales people. Upon delivery of a unit, our sales team members ensure proper delivery, perform any requested operator training, and ensure the Sourcewell member is comfortable with the parts ordering system, how to process a warranty claim, or how to connect with our technical support hotline. We have a newly launched e-commerce website (www.refuse.streetsmartparts.com) for our parts side of the business. This allows for on demand ordering of parts with a simple log in to our parts ordering system. Personalized trainings are offered by sales staff, or our parts staff on website navigation and account set up at no charge. We also support our parts ordering business through strategically located Customer Support Representatives (CSR) in each time zone to maximize the available hours by phone. McNeilus offers both paper and online warranty claims, as well as personalized training on the entire warranty process, online enrollment, and form completion. We have a clearly defined warranty policy, and offer strong guidance on claim submittal, and what all may be covered as well as provide no charge pick up of failed parts to be returned to McNeilus for inspection and quality reporting. McNeilus's service team are Refuse experts. They are strategically located across North America, with mobile service technicians located at these branches, as well as filling the gaps between the branches. We diagnose, repair, and perform service at customer locations wherever possible to help minimize downtime and reduce customer inconvenience.	*
55	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States.	McNeilus has a robust factory direct sales, service, and parts warehousing staff and branches augmented by Authorized service centers. As described above, and several times herein, McNeilus is a market leader across North America for premium refuse collection vehicle needs. Our factory direct staff gets regularly scheduled Sourcewell training, adheres to our quoting and ordering process, and provides hands on support with our customers directly. We are a North American company, headquartered in Dodge Center, MN. McNeilus has seen a tremendous amount of value in the Sourcewell contract over the past 8+ years, and sees the new award as a key to continued growth in the municipal market, and towards overall market share.	*
56	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	McNeilus being a part of Oshkosh Corporation is positioned well to serve Canada. McNeilus has direct sales staff headquartered out of Canada to support the entire country. We currently serve the government sector there now, and have a very strong presence with private haulers and large fleets.	*
57	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	None, We will be serving all of the US and Canada through this contract.	*
58	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	We will be serving all participating entity sectors that have a need for refuse collection vehicles.	*
59	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	There would be no specific contract requirements or restrictions that would apply to participating entities in Hawaii, Alaska or the US Territories.	*

Table 12: Marketing Plan

Line Item	Question	Response *	
60	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	Sourcewell is and has been a cornerstone in our municipal strategy. We plan to continue to update our marketing material, social media marketing, and trade show marketing to highlight the partnership between McNeilus and Sourcewell. We currently have a page dedicated to national purchasing programs that can be found at: https://www.mcneiluscompanies.com/mcneilus-refuse-old/national-purchasing-programs/ . Here we highlight the Sourcewell advantage, a link to our contract page, and our contract award number. McNeilus plans to have quarterly strategy meetings, bi annual exposure of Sourcewell team members to our direct sales force, and include the Sourcewell Logo and awarded contract on marketing collaterals that are shared with all municipal customers. McNeilus has also set a performance goal for our direct sales force to more actively engage in local and national training events, to ensure the most up to date information on Sourcewell gets to our sales team, and continues to drive the selling behavior we see value in through our Sourcewell relationship and awarded contract. Attached in the document section are some samples of collaterals displaying the Sourcewell badging in the lower right side of shared documents with our municipalities.	*
61	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	McNeilus uses social media platforms to promote our products, services, and customers. Additionally, McNeilus is regularly sharing through these platforms community engagement, sustainability efforts, and promoting partnerships with many customers. With a large social media footprint, and dedicated marketing specialist that focuses on these avenues, there is additional opportunity to more publicly share McNeilus and Sourcewell's partnership, contract information, and competitive advantages of using these two well respected organizations together. McNeilus also has a dedicated area on our website demonstrating National cooperative purchasing contracts, and Sourcewell has prominent placement on this page with easy links to follow for more information. Followers & Engagement on Social media Platforms: LinkedIn: More than 11,000 followers and regular posts several times per week. Facebook: More than 6,100 followers, and more than 5,800 likes. Regular posts several times per week. Instagram: Nearly 2,500 followers, and more than 375 posts. Twitter: Over 385 followers and regular tweets several times per week.	*
62	In your view, what is Sourcewell's role in promoting contracts arising out of this RFP? How will you integrate a Sourcewell-awarded contract into your sales process?	Over, nearly, the last decade Mcneilus has participated in the Sourcewell Contract, the partnership between our two organizations has grown incrementally year over year. Our factory direct sales team has received more training, support and information about Sourcewell and its competitive advantage it provides McNeilus and Sourcewell members with. The ease of finding contract information on the Sourcewell website, access to information from the competitive bid process, and accessibility of McNeilus's direct Sourcewell contacts has aided in helping those Members who may use the contract in other facets of their purchasing be comfortable using this platform for more substantial purchased like Refuse Collection Vehicles. McNeilus, with more resources actively engaged with Sourcewell, will continue to grow this fortuitous relationship and leverage the resources that Sourcewell offers to our factory direct sales team and prospective municipal customers. Future plans that are already in process are invitation to regional and national McNeilus Sales Meetings, and opportunities to speak directly with the McNeilus sales team on Quarterly or Biannual virtual team meetings. These are excellent opportunities to learn about any changes to the program, dedicated time to engage with Sourcewell staff directly, and an opportunity to facilitate "Best Practice" advice and feedback on challenges or headwinds the sales team encounters in the field Lastly, McNeilus proudly displays the Sourcewell flags at local, regional, and national tradeshows as part of our show kits for members to see that we are part of a premier cooperative purchasing program. SourceWELL is prominently placed on our dedicated municipal purchasing page on our company website (mcneiluscompanies.com), and has links to the "Sourcewell advantage" as well as a direct link to the contract page. We have also identified recently, at a Sourcewell supplier event, the strategic use of adding customer testimonials to this webpage and are already in progress of securing more of these success stories of how McNeilus and Sourcewell was able to solve a customer need through a strong partnership.	*
63	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	We do not offer a customer facing e-procurement site for any Refuse Collection Bodies for any customers. However, we do offer online parts ordering at our parts website (www.refuse.streetsmartparts.com), with the launch of a new ecommerce portal in the last 4 months. Sourcewell members would sign up for a login and password through the website, and can also receive training free of charge on how to navigate the site, set up payment information, and other pertinent information on use of the parts ordering portal.	*

Table 13: Value-Added Attributes

Line Item	Question	Response *	
64	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	Driver training is included and will be conducted by the RSM (Regional Sales Manager) that is assigned to the municipality. Driver training will be conducted upon delivery of the vehicle and request from the municipality. Parts and routine maintenance training is also included and provided by the RSM upon request. Technician/Service training is available upon request and is quoted separately based on training needs, location, number of technicians and product line training.	*
65	Explain key designs or processes your company takes to provide and promote safe operation of your equipment.	McNeilus uses proximity switches and sensors to ensure proper operation and execution of the body. McNeilus C.O.D.E. (Controls On Demand Environment) provides diagnostics at the operators' fingertips to alert them to any operation that is out of specification.	
66	Describe how the equipment you propose simplifies the operation for end-users.	One of the newest innovations designed to simplify operation for the end-user is CartSeeker, an automated refuse can recognition system that utilizes sensors to identify refuse cans, determine the ideal alignment of the ASL (Automated Side Loader) arm and refuse can. This innovation is exclusive to McNeilus and is designed to shorten driver training, ensure safer can collection, reduce driver fatique and increase heads up operation of the RCV (Refuse Collection Vehicle). McNeilus C.O.D.E is another example of simplifying the operation for the end-user.	
67	Describe any safety innovations on your equipment that are either exclusive or that you have introduced into the marketplace.	McNeilus utilizes integrated safety protocols written into the software and C.O.D.E. that ensure proper operation of the equipment. This product innovation is available on all Body Types except for the Atlantic Front Loader.	
68	Describe any technological advances that your proposed products or services offer.	Dynamic Load Stabilizer for Front Load RCV's holds the carry can steady while the lift arm extends and retracts, reducing long-term wear & tear. McNeilus® EV Technology with exclusive ePTO technology is a self-contained system that is optimized and dedicated to powering body functions for consistent performance. A zero-emission game changer for your fleet with consistent body performance, no matter the chassis brand. CartSeeker™ Curbside Automation Offering a next-generation solution for everyday collection. Artificial Intelligence-enabled cart detection serving as an extra set of eyes to help save time and improve productivity. ClearSky™ by McNeilus The telematics and fleet management technology you need that provides real-time data to deliver performance, efficiency and safety across your entire fleet.	*
69	Describe any “green” initiatives or Environmental, Social, and Governance (ESG) that relate to your company or to your products or services, and include a list of the certifying agency for each.	McNeilus and Oshkosh have Environmental Policies and Procedures including, but not limited to an Environmental Protection Policy and an Energy Management Policy. At McNeilus, we are continuously improving how we make and distribute products to reduce the environmental impact of our products and production. An example of this is Carbon Free Steel which is already used in some of our products today. McNeilus works closely with SSAB who is already one of the world’s most CO2-efficient steel companies. In partnership with SSAB, McNeius, built the first commercial vehicle in the U.S. with fossil-free steel. SSAB is now about to revolutionize iron-ore based steelmaking and aim to be the first in the world to deliver fossil-free steel to the market in 2026. McNeilus wants to offer customers the competitive advantage of a completely fossil-free value chain. McNeilus® EV Technology with exclusive ePTO technology is a self-contained system that is optimized and dedicated to powering body functions for consistent performance. A zero-emission game changer for your fleet with consistent body performance, no matter the chassis brand. Oshkosh, McNeilus continues to be an active member of the Dow Jones Sustainability Index (DJSI) and Oshkosh Corporation was Named to the Dow Jones Sustainability World Index for Fourth Consecutive Year in 2022. This Index is a widely recognized standard for measuring corporate environmental, social and governance (ESG) progress across industries and is comprised of global sustainability leaders identified by S&P Global through the Corporate Sustainability Assessment (CSA). Oshkosh achieved a 93rd percentile rating for its work on environmental matters, 96th percentile for its social initiatives and 93rd percentile for its economic programs. Oshkosh companies, participate in the Department of Energy's Better Buildings, Better Plants Program, voluntarily pledging to reduce our energy intensity by 20% over a 10year period. McNeilus has KPI's for waste and energy reduction and plans to meet these goals month over month which are tracked, recorded and shared throughout the company.	*
70	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	JUST Capital and CNBC, its media partner, recently released their list of America's Most JUST Companies and out of 951 companies, Oshkosh the parent company of McNeilus ranked 100th overall and 2nd in the Industry for Enviromental. Overall Oshkosh was ranked 4 of 23 within the Commercial Vehicle and Machinery Companies. The information referenced here can be found at https://justcapital.com/companies/oshkosh-corporation	*

71	Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.	None	*
72	What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?	McNeilus is an innovative company backed by Oshkosh Corporation, specializing in heavy duty equipment to the Vocational Market, including Refuce Collection Vehicles. Our coordination and partnerships with the other business units under Oshkosh Corporation helps us to leverage shared innovation and financial strength. McNeilus takes pride in being a direct to market sales organization that provides customers direct contact to the manufacturer. Whether it's an RCV, parts, service or training, the customer can streamline their needs and contact the manufacturer directly.	*

Table 14: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *	
73	Do your warranties cover all products, parts, and labor?	Yes, as described in the terms of our warranty documents provided.	*
74	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	Base body warranty includes 12 months from in service date, except for major hydraulic components which is 24 months from in service date. There are several options for purchase of extended warranties.	*
75	Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?	For warrantied items that are under parts and labor coverage, McNeilus technicians travel time and mileage are covered as part of the warranty claim.	*
76	Are there any geographic regions of the United States or Canada (as applicable) for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell participating entities in these regions be provided service for warranty repair?	McNeilus covers all areas of the United States and Canada via factory direct technicians, factory owned service branches, authorized service centers, or authorized service technicians.	*
77	Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?	For non-McNeilus product installed and sold with a new unit, McNeilus warranty is limited to proven defects related to the installation. Otherwise, this would be passed on the the Original Equipment Manufacturer, unless otherwise stated in the warranty document supplied with this bid. McNeilus will aid in supporting the SourceWELL member to the best of our ability with managing claims within the warranty period.	*
78	What are your proposed exchange and return programs and policies?	We do not offer returns or exchanges on bodies or body/chassis sales. Standard parts may be returned with a restock fee. Custom parts will be evaluated to be returned on a case by case basis.	*
79	Describe any service contract options for the items included in your proposal.	McNeilus will work with the Sourcewell member upon request to customize a service contract tailored to fit the needs of the end user. Pricing is determined as related to each customer's individual requirements.	*

Exceptions to Terms, Conditions, or Specifications Form

Only those Proposer Exceptions to Terms, Conditions, or Specifications that have been accepted by Sourcewell have been incorporated into the contract text.

Documents

Ensure your submission document(s) conforms to the following:

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.

2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.

3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.

4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as “Marketing Plan.”

- Pricing - MCN_Body_option_parts_Pricing_2024_Final.xlsx - Monday October 16, 2023 11:37:08
- Financial Strength and Stability - Oshkosh.Mcneilus.Annual.Review.2022.pdf - Monday October 16, 2023 11:38:16
- Marketing Plan/Samples - 2023 Zero Radius brochure.pdf - Monday October 16, 2023 11:38:35
- WMBE/MBE/SBE or Related Certificates (optional)
- Warranty Information - 1522535 Municipality Warranty Policy Terms 05.2017.pdf - Monday October 16, 2023 11:39:24
- Standard Transaction Document Samples - Sample Proposal Docs.pdf - Monday October 16, 2023 11:39:37
- Requested Exceptions - RFP_071123_Refuse_Vehicles_Contract_Final.docx - Monday October 16, 2023 11:39:51
- Upload Additional Document - 2023 Meridian brochure.pdf - Monday October 16, 2023 11:40:09

Addenda, Terms and Conditions

PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.

2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.

3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.

4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.

5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.

6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.

7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.

8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.

9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.

10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.

11. Proposer its employees, agents, and subcontractors are not:
    1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: https://www.treasury.gov/ofac/downloads/sdnlist.pdf;

    2. Included on the government-wide exclusions lists in the United States System for Award Management found at: https://sam.gov/SAM/; or

    3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated

by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

☑ By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Joseph Pisano, Sr. Refuse Sales Manager, McNeilus Financial, INC. DBA McNeilus Truck and Manufacturing

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

○ **Yes** ◉ **No**

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "**I have reviewed this addendum**" below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
There have not been any addenda issued for this bid.		

Docusign Envelope ID: CE1C5C22-2A26-46EE-8B60-72D974A4FB87

AMENDMENT #1
TO
CONTRACT # 110223-MCN

THIS AMENDMENT is effective upon the date of the last signature below and is by and between **Sourcewell** and **McNeilus Financial dba McNeilus Truck & Mfg.** (Supplier).

Sourcewell awarded a contract to the Supplier to provide Refuse Collection Vehicles with Related Equipment, Accessories, and Services to Sourcewell and its Participating Entities, effective December 23, 2023, through December 28, 2027 (Contract).

Supplier has changed its sales model to include dealers.

NOW, THEREFORE, the parties wish to amend the Contract as follows:

1. The Response to Line item 29 under "Table 5: Pricing and Delivery" in the Proposal is deleted in its entirety and replaced with the following:

   "The McNeilus discount offered to Sourcewell members has changed from an eight (8) percent to a three (3) percent discount off of MSRP for all whole goods and options with the exception of extended warranties. Chassis pricing will be priced upon request, as well as requests for rentals, pending availability. McNeilus is establishing a dealer network to build strategic relationships allowing us to harness the strength, experience and large footprint of we/I-established dealerships and enhance the overall customer experience. Our dealers will enhance sales, parts and service support, and bring more access to stock units on the ground along with connection to direct sales and support contacts."

2. The Response to line item 35 under "Table 5: Pricing and Delivery" in the Proposal is deleted in its entirety and replaced with the following:

   "McNeilus uses a combined factory direct and dealer sales and distribution model."

3. The Response to line item 50 under "Table 11: Ability to Sell and Deliver Service" in the Proposal is deleted in its entirety and replaced with the following:

   "McNeilus offers a combined factory direct and dealer sales force. With this sales force, Sourcewell members are getting experts helping them with the solutions they need. This also ensures a team of people intimately familiar with the Sourcewell pricing structure, contract and knowledge of how to provide options to customers via the Sourcewell contract."

4. The Response to line item 52 under "Table 11: Ability to Sell and Deliver Service" in the Proposal is deleted in its entirety and replaced with the following:

Docusign Envelope ID: CE1C5C22-2A26-46EE-8B60-72D974A4FB87

"With the expanding McNeilus dealer network, we are ready to meet the needs of customers wherever they may be. We are continuously working with our dealers to look at areas that need more McNeilus service and mobile technicians and are evaluating where we can continue to grow the footprint to better service our customers through traditional and nontraditional McNeilus methods. McNeilus also employes a team of remote (over the phone) factory direct, dedicated, troubleshooting technicians to aid dealers in diagnosing and troubleshooting issues through dialing one of our McNeilus help lines."

5. The Response to line item 53 under "Table 11: Ability to Sell and Deliver Service" in the Proposal is deleted in its entirety and replaced with the following:

   "Sourcewell members will contact a McNeilus dealer seeking information or a quotation on a refuse collection vehicle. After discussing the customer needs, and potentially an in-person review of existing equipment, a specification is set forth and the McNeilus dealer will use our web-based configurator to build the specification and generate a price to the Sourcewell member. All Sourcewell quotes will be reviewed by sales leadership for accuracy and to ensure all portions of the Sourcewell contract are adhered to, including price and clearly stating the Sourcewell contract number on the quote. The quote and specification are then shared with the Sourcewell member. If the Sourcewell member is providing their own chassis, or a chassis from their local dealer, a chassis specification will be shared with the dealer for a compatibility review to be done by McNeilus engineering and/or sales operations team members to ensure correct component placement, integration work is done and best possible body fitment. Upon acceptance, either the quote is signed and returned, or a customer issued PO is returned to the dealer, and the documentation is submitted into our quoting tool for placement of the order into our build schedule. Communication will be consistent through the build process to ensure updates are provided and Sourcewell members know when to expect their equipment so that they can plan accordingly."

Except as amended above, the Contract remains in full force and effect.

Sourcewell

By: Signed by: Jeremy Schwartz C0FD2A139D06489...

Jeremy Schwartz, Chief Procurement Officer

Date: 8/27/2024 | 9:40 AM CDT

McNeilus Financial
dba McNeilus Truck & Mfg.

By: DocuSigned by: Jason Fritz 235FF4DAC9F04E6...

Jason Fritz

Title: VP of Sales, McNeilus

Date: 8/26/2024 | 2:59 PM PDT

McNeilus Truck #110223-MCN

Pricing for contract #110223-MCN offers Sourcewell participating agencies the following discounts:

- A 3% discount off of MSRP for all whole goods, options and parts with the exception of extended warranties.
- Chassis pricing will be priced upon request, as well as requests for rentals, pending availability.
- We will consider additional discounts for Sourcewell participating agencies who order multiple units.
- Recurring customers could also have access to discounts beyond the base discount offered above.

BTR SUPPLEMENTAL AGREEMENT

BIG TRUCK RENTAL

Company Address	4221 W. Boy Scout Blvd Suite 400 Tampa, FL 33607	Created Date	5/1/2025
Prepared By	Liz Stevenson	Email	estevenson@bigtruckrental.com
Phone	(813) 725-3505	Quote Number	00055567

CUSTOMER INFORMATION

Billing Customer	City of Oxnard	Rental Customer	City of Oxnard
Billing Contact	Brian Yanez	Shipping Contact	Jose Arreola
Billing Address	111 S Del Norte Blvd Oxnard CA 93030	Shipping Address	1060 Pacific Avenue Building 2 Oxnard CA 93030 United States
Billing Email	brian.yanez@oxnard.org	Shipping Email	jose.arreola@oxnard.org
Billing Phone	805-200-5412	Shipping Phone	805-385-8011
		Shipping Mobile	805-417-7374

Product Details

Asset Number	Year	Chassis Make	Chassis Model	Chassis Vin	Product Family	License Plate	Miles	Hours	Truck Location
4023062	2024	Mack	LR 64R	1M2LR2GC3RM008707	Side Loader	DD08HQ			1060 Pacific Ave, Bldg 2 Oxnard, CA 93030
4024048	2025	Peterbilt	520	3BPDLK0X5SF697171	Side Loader	DD61FF	7,375	946	10429 Sultana Avenue Fontana, CA 92337 United States
4023121	2024	Peterbilt	520	3BPDLK0X6RF116738	Side Loader	DD15HQ	0	0	
4023132	2024	Peterbilt	520	3BPDLK0X0RF116749	Side Loader	DD62HQ			1060 Pacific Ave, Bldg 2 Oxnard, CA 93030
4023150	2024	Peterbilt	520	3BPDLK0X7SF694921	Side Loader	DD54HY	1,988	47	1090 Pacific Avenue Building 2 Oxnard, CA 93030 United States
4024044	2025	Peterbilt	520	3BPDLK0X3SF697167	Side Loader	DD13FC			
2024005	2025	Peterbilt	520	3BPDLK0X9SF697223	Front Loader	DD58FA	0	0	1090 Pacific Avenue Building 2 Oxnard, CA 93030 United States
2024027	2025	Peterbilt	520	3BPDLK0X8SF697245	Front Loader	DD30FI	3,063	69	1090 Pacific Avenue Building 2 Oxnard, CA 93030 United States

Pricing Details

Asset Number	Line Item Description	Quantity	Sales Price	Total Product Price	Security Deposit	Rental Start Date	Rental End Date
4023062	COMPLETE FLEET SL ONGOING	4.00	$2,925.00	$11,700.00	$0.00	7/1/2025	7/30/2025
4024048	COMPLETE FLEET SL ONGOING	4.00	$2,925.00	$11,700.00	$0.00	7/1/2025	7/30/2025
4023121	COMPLETE FLEET SL ONGOING	4.00	$2,925.00	$11,700.00	$0.00	7/1/2025	7/30/2025

BTR SUPPLEMENTAL AGREEMENT

BIG TRUCK RENTAL

4023132	COMPLETE FLEET SL ONGOING	4.00	$2,925.00	$11,700.00	$0.00	7/1/2025	7/30/2025
4023150	COMPLETE FLEET SL ONGOING	4.00	$2,925.00	$11,700.00	$0.00	7/1/2025	7/30/2025
4024044	COMPLETE FLEET SL ONGOING	4.00	$2,925.00	$11,700.00	$0.00	7/1/2025	7/30/2025
2024005	COMPLETE FLEET FL ONGOING	4.00	$2,725.00	$10,900.00	$0.00	7/1/2025	7/30/2025
2024027	COMPLETE FLEET FL ONGOING	4.00	$2,725.00	$10,900.00	$0.00	7/1/2025	7/30/2025

RENTAL CONTRACT PRICING SUMMARY

Order Subtotal	$92,000.00	Total Amount Due	$92,000.00
Total Security Deposit	$0.00		
Total Transportation Cost	$0.00		

NOTES/EXPLANATION OF ADDITIONAL COSTS:

Special Terms: Pricing shown reflects the 4 weeks rental rate for trucks that are currently on rent with City of Oxnard and is based on OMNIA Partners national cooperative contract# 2019000319. Pricing is based on 12 month extension starting July 1, 2025 through June 30th, 2026 and trucks will be billed in 30 day increments throughout the contract.

RENTAL REMINDERS

MASTER RENTAL AGREEMENT: This document supplements the Master Rental Agreement, which the Customer signed and is subject to all provisions therein.

INSURANCE: This Supplemental Rental Agreement utilizes the insurance information provided in the Master Rental Agreement. Customer is required to provide continued proof of insurance at the inception of this Supplemental Rental Agreement and through the duration of the same.

RENTAL RATE: Customer is to use the Vehicle for a maximum of one-shift, which is defined as not more than 50 hours per week. If Customer uses the Vehicle beyond one-shift, Customer agrees that it will pay an additional charge for such use. The additional charge shall be calculated in the following manner: (a) If the Customer uses the Vehicle more than 50 hours per week but less than 80 hours per week, then Customer shall pay an additional charge equal to one-half (½) times the Rental Rate; (b) If the Customer uses the Vehicle 80 or more hours per week, then Customer shall pay an additional charge equal to one (1) times the Rental Rate.

MAINTENANCE: Customer is responsible for all routine maintenance of the truck and body while it is in the care and control of the Customer. Refer to Section 6 of the Master Agreement for detailed responsibility.

DAMAGE: Customer will be back billed for any damage to the rented property which Big Truck Rental determines to be beyond normal wear and tear. In addition, if the damage to a rented vehicle prevents Big Truck Rental from reletting the vehicle resulting in additional downtime and lost rental revenue for Big Truck Rental, then this Supplemental Rental Agreement shall automatically extend and Customer shall be billed for a reasonable period of time with which to make the necessary repairs. The customer is responsible for collection of prepaid security deposit. Uncollected security deposits older than one year, will be forfeited.

TIRES: As a tire is a consumable item, Big Truck Rental documents the condition of the tires on its trucks at the inception of the rental and at the time that the truck is returned. It is the Customer's responsibility to assure that the tires are in substantially the same condition at the end of the rental as when the truck is received by the Customer. Tires worn substantially more at the time they are returned than at the rental inception shall be back billed. In addition, any Non-Steer Tires(s) replaced during the duration of the rental period shall be replaced with a recappable casing. All Steer Tires must be replaced with a virgin tire. No exceptions. If Customer fails to replace the tire(s) as outlined herein, Big Truck Rental shall back bill for the cost of replacing said tire(s). Any casing deemed un-recappable by our tire vendor will be back billed.

BTR SUPPLEMENTAL AGREEMENT

BIG TRUCK RENTAL

FUEL: Short-term rentals are not subject to IFTA, all fuel tax and the reporting thereof is the responsibility of the renter. Any violations or fines of that nature are the responsibility of the Customer.

GOVERNMENT: All trucks rented from Big Truck Rental are owned by Big Truck Rental. Customer shall not cover or remove any truck identification, other than DOT numbers. Big Truck Rental's vehicles are legally licensed on the federal highways of 48 states, however, any state or local permits for state or county road use and waste pick up and/ or disposal are the sole and absolute responsibility of the Customer. Customer agrees Big Truck Rental is not the motor carrier operator and will display customer's DOT number as required by law.

By execution of this Rental Agreement, Customer acknowledges that the Vehicle described herein is rented to and in accordance with the terms, conditions, and provisions of the Master Rental Agreement and Rental Extension Agreement previously signed by the Customer and also those terms found in this Supplemental Rental Agreement. Customer evidences such knowledge by signing below.

CUSTOMER

CUSTOMER NAME:

_____

BY:

_____
(Signature)

PRINT NAME:

_____

TITLE:

_____

PURCHASE ORDER #:

DATE:
_____

TAX ID #: _____

STATE:
_____

_ _____ Initial here acknowledging you have read Section 6 on maintenance responsibility in the Master Agreement.

Please sign quote and email to btrsales@bigtruckrental.com or fax to (813) 261-0821.

HAAKER REFUSE
2070 N. White Avenue, La Verne, CA 91750
(909) 598-2706 ~ haaker.com

RPO QUOTE
April 23, 2026

TO: CITY OF OXNARD
305 WEST THIRD ST.
OXNARD, CA 93030

ATTN: IGNACIO CARRILLO
(805) 814-2716
ignacio.carrillo@oxnard.org

In Accordance with Your Request, We Are Pleased To Submit The Following Proposal For Your Consideration And Approval.

MCNEILUS MERIDIAN FRONT LOADER

40 Yard Meridian, Mounted on a 2025 Autocar CNG Chassis.

STANDARD AND OPTIONAL EQUIPMENT INCLUDE:

CHASSIS
- PACKER TYPE MODEL 78 MERIDIAN MIDDLE WT FL
- CHASSIS TYPE CUSTOMER CHASSIS
- CHASSIS MAKE BATTLE AND AUTOCAR
- CHASSIS MODEL ACX OR LET 2
- CHASSIS MODEL YEAR 2025
- FUEL TYPE CNG AND DIESEL
- FUEL SYSTEM CNG
- GVW CATEGORY 33,001 LBS OR GREATER
- ENGINE PACCAR PX9-AFTER 1/1/2017 EMIS
- DOUBLE FRAME TRUE
- BATERRY BOX STREET SIDE FRAME MOUNTED
- TRANSMISSION ALLISON 3000
- WINDSHIELD GUARD SINGLE BAR GUARD
- CAB MIRRORS AERO STYLE
- PUMP DRIVE SS CV DS REM MT CONST MESH PTO
- OEM FRONT RECOVERY NO FRONT RECOVERY HOOK
- FRONT TIRE SIZE OTHER THAN 425/65R22.5

BODY
- CAPACITY 4078 MERIDIAN MED BDY PIVOT TG
- WALL THICKNESS STANDARD WALL
- BODY FLOOR STANDARD AR400
- HOPPER FLOOR STANDARD
- HPR FLOOR CLEANOUTS MERIDIAN CURB SIDE CLEANOUT
- CLEANOUT DOOR SPILL TRAY CURBSIDE
- CANOPY UNIVERSAL SQUARE STEEL
- CANOPY LIP LIFT CONTROL CURB SIDE PUSH-PULL AIR SWITCH
- CANOPY LIFT INTERLOCK TRUE
- WINDGUARD HD ATLANTIC PROFILE
- TAILGATE BUMPER WIDTH 72 INCHES STEEL
- TAILGATE SIDE PANEL 10 GAUGE AR450
- HOPPER ACESS LADDER CENTER RUNG SLIDE OUT
- MODEL CAPACITY 4086 COMMERCIAL

BODY OPTIONS
- PAPER SCREEN STANDARD
- TAILGATE SEAL EXTENDED TG SEAL
- ROOF LADDER ANSI ROOF LADDER,REARWARD (CS)
- TOP DOOR STANDARD TOP DOOR (PACIFIC)
- EJECTOR SHELF W_RUBBER WIPER TRUE
- WEAR STRIP ON SIDE OF EJECTOR TRUE
- CAB CONTROL PROPORTIONAL CANBUS CONTROLS
- SS CNTRL CLOSE TO DRVR CAN JOYSTICK W/AUTODMP_CUROTTO
- OUTSIDE CONTROLS CURBSIDE FNDR MTD RABBIT EAR
- AUTOPACK ON ARM DOWN AUTOPACK OFF
- IFM DISPLAY LOCATION DOGHOUSE
- TELEMATICS TRUE

HYDRAULICS
- HYDRAULIC PUMP SINGLE PISTON PUMP (M2)
- MAIN HYD VALVE ELEC/HYD PROP MTD SIDE OF BODY
- HYDRAULIC RESERVOIR NARROW DOUBLE FLOOR STEEL
- RESERVOIR LOCATION CURB SIDE
- RES SUCTION SHUTOFF VALVE RED HANDLE BALL VALVE
- HYDRAULIC FLUID ISO46-US OIL
- HYDRAULIC RETURN FILTER INTERNAL FILTER RETURN IN RES
- HYDRAULIC PRESSURE FILTER HYDAC DF280, NO SECOND
- HYD RES FILLER CAP LOCKED FILLER CAP-REQ FOR WM
- TEMP SENSOR IN RESERVOIR TRUE
- HYDRAULIC RES BREATHER FILLER/BREATHER ON RESERVOIR
- PRESSURE TEST PORT MAIN VALVE#4 AEROQUIP FD45 QDC
- HYD HOSE WRAP CORDURA WRAP REQUIRED HOSES
- HYD FLUID SAMPLE PORT CHECK FLUID KP14NV 90DEG
- PUMP HOUR METER TRUE
- TELL TALE HYD TEMP GAUGE HYD HIGH-TEMP INDICATOR SOFTWARE
- BODY LIFT HYDRAULIC SERVICE LIFT
- HYDRAULIC LINE COVER CS AND SS UNDER BODY REAR
- RES MARKING - TEMP COMP NO

LIGHTING
- DOT LIGHT MANUFACTURER ECONOMY LED
- LIGHT/HARNESS PACKAGE STANDARD 12V LIGHTING AND HARNES
- HOPPER LIGHTS CANOPY-ECON 5" RND LED,SINGLE
- CONTAINER WORK LIGHTS 2 OUTSIDE LIP MOUNTED SLIM LED
- CONTAINER DUMP LIGHT CANOPY MTD ECONOMY 5" LED
- SMART LIGHTS 4" PETERSON SMART LIGHTS IN TG
- MID-BODY DOT OVAL LIGHT OVAL AMBER TURN SIGNAL/MARKER
- MID BODY WORK LIGHTS BOX MTD ECON 5" LED
- CENTER STOP LIGHT ECONOMY LED LIGHT CENTER OF TG
- TAILGATE OUTER CORNER LIGHTS NONE-SMART STROBES SELECTED

CAMERA
- CAMERA/MONITOR MAKE 3RD EYE 4PORT,WIDE 7" COLOR
- MONITOR MOUNT CENTER OVERHEAD MOUNT W/SWIVEL
- MONITOR DISPLAY IN REV TG CAMERA
- ALLEY CAMERA CURB SIDE AND STREET SIDE CAMERA

▫HOPPER CAMERA SS REAR HOPPER CAMERA
▫CC CAMERA QTY 3EYEW CAMERA QTY 4
▫TAILGATE CAMERA ASSIST LIGHT DUAL ECONOMY 5" ROUND LED
▫TAILGATE CAMERA TAILGATE REVERSE CAMERA

RESIDENTIAL OPTIONS
▫RESIDENTIAL CONTAINER NO RESIDENTIAL CONTAINER
▫ARM DECELERATION UP
▫RESI KIT ARM TUBES NONE-NO RESIDENTIAL PACKAGE
▫FORK MODEL ADJUSTABLE FORKS

ARMS AND FORKS
▫ADJUSTABILITY HYDRAULIC
▫ORIENTATION STANDARD FORK
▫REMOVE FORK TIPS NO
▫FORK CYLINDER STANDARD CYLINDER
▫ARM MEDIUM WEIGHT
▫BUMPER PAD QUANTITY TWO BUMPER PADS
▫ROTATION STOP TRUE

MISC BODY
▫FRONT MUDFLAPS PLASTIC QUARTER FENDER
▫REAR MUDFLAPS BLACK MCNEILUS LOGO
▫BACKUP ALARM ECCO DUAL TONE
▫DRIVE SHAFT MOTION SENSOR ECCO ALARM
▫TOOLBOX 16"D X 14"H X 24" W ALUMINUM
▫TOOLBOX LOCATION CENTER OF BUMPER MOUNTED
▫SHOVEL ONE
▫POLE BRUSH MOUNT CS ARM TORQUE TUBE MOUNT
▫LIMIT SPEED WITH TAILGATE OPEN NO
▫SHOVEL HOLDER EJECTOR MOUNT

SAFETY
▫TRIANGLE SAFETY KIT BOLTED IN CAB
▫FIRE EXTINGUISHER IN CAB 5# ABC
▫20# FIRE EXTINGUISHER STREET SIDE

PAINT
▫NUMBER OF BODY COLORS QTY 1
▫BODY COLOR 1 CODE HST938497
▫BODY COLOR 1 DESCRIPTION MATCH CAB WHITE
▫PAINT SCHEME STANDARD PAINT TEMPLATE
▫BODY PAINT CATEGORY 1 COLOR, MEDIUM COMPLEXITY
▫CAB/HOOD PAINT NO CAB PAINT
▫CNG SYSTEM COVER COLOR NO MTM INSTALLED CNG SYSTEM
▫CONSPICUITY TAPE STANDARD DOT/ANSI

PRICING FOR 1 UNIT:

UNIT PRICE	$ 538,212.00
RENTAL CREDIT (36 MONTHS)	(-$151,200.00)
SUBTOTAL	$ 387,012.00
SALES TAX (9.25%):	$ 35,798.61
FINAL PRICE PER UNIT	**$ 422,810.61**

FINAL PRICE FOR 4 UNITS: ..... $ 1,691,242.44

QUOTED PRICING IS BASED ON THE ORDER DATE, EXCEPT FOR TARIFFS, WHICH ARE APPLIED BASED ON THE EQUIPMENT'S BUILD DATE. ANY SUCH TARIFFS WILL BE DOCUMENTED AND SHARED WITH YOU. PLEASE NOTE THIS PRICE DOES NOT INCLUDE POTENTIAL FUTURE TARIFFS, INCLUDING ANTICIPATED TRADE TARIFFS ON RAW MATERIALS IN 2026 UNDER THE IEEPA AND SECTION 232 OF THE TRADE EXPANSION ACT.

CLEAN TRUCK CHECK (CTC) CERTIFICATION REQUIREMENT:
THE SALE OF THE VEHICLE IS CONTINGENT UPON THE COMPLETION OF THE CLEAN TRUCK CHECK (CTC) CERTIFICATION. THIS CERTIFICATION MUST BE COMPLETED AND VERIFIED BEFORE THE SALE CAN BE FINALIZED. HAAKER EQUIPMENT IS COMMITTED TO ENSURING THAT ALL VEHICLES MEET THE NECESSARY COMPLIANCE STANDARDS PRIOR TO DELIVERY.

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DELIVERY: TBD **TERMS:** CASH ON DELIVERY

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WE APPRECIATE THE OPPORTUNITY TO PRESENT THIS PROPOSAL AND LOOK FORWARD TO BEING OF FURTHER AND CONTINUED SERVICE.

HAAKER EQUIPMENT COMPANY

BY: Bob Towle
BOB TOWLE
SALES REPRESENTATIVE

ACCEPTED BY: _____

DATE: _____

HAAKER REFUSE
2070 N. White Avenue, La Verne, CA 91750
(909) 598-2706 ~ haaker.com

RPO QUOTE

April 23, 2026

TO: CITY OF OXNARD
305 WEST THIRD ST.
OXNARD, CA 93030

ATTN: IGNACIO CARRILLO
(805) 814-2716
ignacio.carrillo@oxnard.org

In Accordance with Your Request, We Are Pleased to Submit the Following Proposal for Your Consideration and Approval.

MCNEILUS ZERO RADIUS SIDE LOADER

(9) 28 Yard Zero Radius Side Loader, Mounted on a Battle Motors CNG Chassis.
(4) 28 Yard Zero Radius Side Loader, Mounted on an Autocar CNG Chassis.

STANDARD AND OPTIONAL EQUIPMENT INCLUDE:

CHASSIS
- PACKER TYPE ZR MODEL 48 SAUER HYDRAULICS
- GVW CATEGORY 33,001 LBS OR GREATER
- DESTINATION STATE/COUNTRY CALIFORNIA
- TEMPLATE SOUTHWEST
- CHASSIS MAKE AUTOCAR OR BATTLE MOTORS
- CHASSIS MODEL ACX or LET 2
- STEERING CONFIGURATION STREET SIDE SEATED STEERING
- FUEL TYPE CNG AND DIESEL
- FUEL SYSTEM CNG SS TANK
- PRIMARY CNG CAPACITY CNG
- CHASSIS MODEL YEAR 2026
- CNG TRANSIT FILL NO
- ENGINE CUM ISL/ISC-AFTER 1/1/2017 EMI
- ENGINE HORSEPOWER GREATER THAN 300
- TRANSMISSION GUARD TRUE
- BATTERY BOX LOCATION STREET SIDE FRAME MOUNTED
- TRANSMISSION ALLISON 3000 RDS
- EXHAUST LOCATION LEFT HAND VERTICAL EXHAUST
- CAB MIRRORS WEST COAST STYLE W/FRAME
- FRONT SUSPENSION SPRING SHACKLE WIDE
- PUMP DRIVE SS CV DS REM MT CONST MESH PTO
- REAR SUSPENSION HENDRICKSON HAULMAXX SPRING
- REAR TIRE ARRANGEMENT DUAL TIRE SINGLE AXLE

BODY
- CAPACITY ZR 28YD MED FLR LRG TG LO PRO
- BODY FLOOR THICKNESS 3/16" AR200 (HEAVY DUTY)
- HOPPER OPTIONS HOPPER COVER PANEL (ZR ONLY)
- TG BUMPER WIDTH 72 INCHES
- TAILGATE SIDE PANEL 10 GAUGE AR200
- TG SEAL HARD RUBBER SEAL
- FRONT LIGHT BAR STANDARD 14 GA
- MODEL/CAPACITY MODEL 2848: ZR ZERO RADIUS ASL 28 YARD

BODY OPTIONS
- TAILGATE TYPE NON- TG-MNT-CNG TAILGATE
- CAB CONTROL SWITCHES IN DASH
- HOPPER LIGHT CAMERA GUARD TRUE
- PACKER FOLLOWER STANDARD 10GA 50KSI PANEL
- HOPPER FLOOR 1/4" AR400
- PACKER FOLLOWER HINGE COVER TRUE
- X-WEAR IS STANDARD TRUE
- CLEANOUT DOOR SPILL TRAY CURB SIDE AND STREET SIDE
- TAILGATE PROP OPENING STANDARD OPENING
- BODY SAFETY STAND (AR ONLY) NONE (ZR)
- ARM VALVE COVER NOT APPLICABLE-ZR
- JOYSTICK STYLE ROLLER STYLE, TRADITIONAL
- TELEMATICS TRUE
- HOPPER WIND DEFLECTOR HEIGHT NOT APPLICABLE

HYDRAULICS
- HYDRAULIC RESERVOIR STREET SIDE STANDARD, FRAME
- HYDRAULIC PUMP PISTON PUMP
- HYDRAULIC RETURN FILTER SCHROEDER IN RESERVOIR
- HYDRAULIC PRESSURE FILTER HYDAC CF 60
- PACKER/EJECTOR CYLINDER MAILHOT
- FILL THROUGH FILTER #6 MALE QD EATON 3K21
- HYD HOSE WRAP CORDURA WRAP REQUIRED HOSES
- LOW HYD OIL LEVEL WARNING LIGHT
- SERVICE LIFT SERVICE LIFT-ZR ONLY
- RES SUCTION SHUTOFF VALVE RED HANDLE BALL VALVE
- HYDRAULIC RES BREATHER FILLER/BREATHER ON RESERVOIR
- HYD RES FILLER CAP STANDARD FILLER CAP
- HYD FLUID SAMPLE PORT CHECK FLUID KP14NV 90DEG
- TELL TALE HYD TEMP GAUGE BUILT INTO DISPLAY
- HYDRAULIC FLUID ISO46-US OIL
- TEMP SENSOR IN RESERVOIR TRUE

LIGHTING
- DOT LIGHT MANUFACTURER ECONOMY LED
- SMART LIGHTS 4" PROGRAM AMB STROBES IN TG
- CENTER STOP LIGHT ECONOMY LED LIGHT CENTER OF TG
- MID BODY WORK LIGHTS FDR MT RD ECON 5" LED
- MID-BODY DOT OVAL LIGHT OVAL AMBER TURN SIGNAL/MARKER
- HOPPER LIGHTS ONE ECONOMY 5" LED
- ARM WORK LIGHTS ONE ECONOMY 5" LED
- TAILGATE OUTER CORNER LIGHTS NONE
- TG SMART LIGHT ACTIVATION SWITCH IN CAB
- IFM DISPLAY LOCATION DASH (RAM MOUNT)

CAMERA
- CAMERA/MONITOR MAKE 3RD EYE 4PORT,WIDE 7" COLOR
- MONITOR MOUNT CENTER RAM MT BETWEEN SEATS
- MONITOR DISPLAY IN REV TG CAMERA
- HOPPER CAMERA SS REAR HOPPER CAMERA
- ARM CAMERA DOWN LOOKING (BODY WALL MOUNT)
- TAILGATE CAMERA ASSIST LIGHTS DUAL ECONOMY 5" ROUND LED
- TAILGATE CAMERA TAILGATE REVERSE CAMERA

- DVR MOUNTED IN CAB NONE
- CC CAMERA QTY 3EYEW CAMERA QTY 3

ARMS AND FORKS
- ARM MODEL ZR 6' ARM FOR 96 GAL CARTS
- ARM FINGERS STANDARD FINGER GRABBER
- ARM CONTROLS SS JOYSTICK CONTROL
- CAN COUNTER STANDARD IN DIGITAL DISPLAY
- AUTOLOAD N
- GRABBER OPEN INTERLOCK STANDARD IN ZR SOFWARE
- CARTSEEKER NO CART SEEKER

MISC BODY
- REAR MUDFLAPS BLACK MCNEILUS LOGO
- BACKUP ALARM ECCO DUAL TONE
- DRIVE SHAFT MOTION SENSOR ECCO ALARM
- SHOVEL HOLDER ON BODY CURB SIDE HOPPER WALL
- BROOM HOLDER ON BODY BROOM HOLDER, NO STRAP
- CLEAN OUT TOOL HOLDER BODY MOUNT
- LIMIT SPEED WITH TAILGATE OPEN NO

SAFETY
- TRIANGLE SAFETY KIT BOLTED IN CAB
- FIRE EXTINGUISHER IN CAB 5# ABC

PAINT
- NUMBER OF BODY COLORS QTY 1
- BODY COLOR 1 CODE HST953386
- BODY COLOR 1 DESCRIPTION WHITE
- PAINT SCHEME STANDARD PAINT TEMPLATE
- BODY PAINT CATEGORY 1 COLOR, MEDIUM COMPLEXITY
- AUTOMATED ARM COLOR BLACK
- CAB / HOOD PAINT NO CAB PAINT
- WHEEL PAINT NO WHEEL PAINT
- CNG SYSTEM COVER COLOR N/A
- CONSPICUITY TAPE TRUE
- DECAL LANGUAGE ANSI, ENGLISH ONLY
- CAUTION-WIDE TURNS DECAL 0

EXTENDED WARRANTIES:
- 1274594 WARRANTY - BODY AL, 1YR

PRICING FOR 1 UNIT:

UNIT PRICE	$ 562,407.00
RENTAL CREDIT (36 MONTHS)	(-$158,400.00)
SUBTOTAL	$ 404,007.00
SALES TAX (9.25%):	$ 37,370.65
FINAL PRICE PER UNIT	$ 441,377.65

FINAL PRICE FOR 13 UNITS: $ 5,737,909.45

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HAAKER EQUIPMENT COMPANY ACCEPTED BY: _____

BY: Bob Towle DATE: _____

BOB TOWLE
SALES REPRESENTATIVE

HAAKER REFUSE
2070 N. White Avenue, La Verne, CA 91750
(909) 598-2706 ~ haaker.com

RPO QUOTE
April 23, 2026

TO: CITY OF OXNARD
305 WEST THIRD ST.
OXNARD, CA 93030

ATTN: IGNACIO CARRILLO
(805) 814-2716
ignacio.carrillo@oxnard.org

In Accordance with Your Request, We Are Pleased To Submit The Following Proposal For Your Consideration And Approval.

NEW REFUSE ROLL OFF TRUCK

Refuse Roll Off Truck, Mounted on a 2027 Autocar CNG Chassis.

STANDARD AND OPTIONAL EQUIPMENT INCLUDE:

- ROLL OFF UNIT
- REEVING CYLINDERS 6" X 96"HONED TUBE W/3' CHROME SHAFT
- INSIDE FRAME MOUNT HOIST CYLINDERS 5-1/2"X 74"HONED TUBE W/3' CHROME SHAFT
- 3/8'X4'X12' SQUARE RAILS 24' LONG
- 4 1/2' X 5' ROLLERS/ 3 ON EACH SIDE OF RAILS 2 - 3/4"HEAVY DUTY REAR HINGE
- 3/4" X 85' ROLL OF CABLE
- HYDRAULIC TANK W/SIGHT GAUGE
- INSIDE/OUTSIDE AIR CONTROL
- FULL PLASTIC FENDERS
- LED ALL IN ONELIGHTING W/MID BODY TURN SIGNALS
- TRANSMISSION MOUNT PTO/PUMP
- SARG 4500 PIONEER AUTO TARP SYSTEM W/ TELESCOPING GANTRY
- LABOR-INSTALLATION OF AUTOMATIC TARPING SYSTEM
- MISC, TARP MOUNTING BRACKETS VALVE BRACKETS
- REAR BRACKETS GANTRY BRACKETS
- TOOLBOX W/ T HANDLE 36"
- MAIN VALVE GUARD & LOCK

PRICING FOR 1 UNIT:

UNIT PRICE	$ 396,413.00
RENTAL CREDIT (36 MONTHS)	(-$136,800.00)
SUBTOTAL	$ 259,613.00
SALES TAX (9.25%):	$ 24,014.20
FINAL PRICE PER UNIT	**$ 283,627.20**

FINAL PRICE FOR 4 UNITS: $ 1,134,508.81

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HAAKER EQUIPMENT COMPANY ACCEPTED BY: _____

BY: Bob Towle DATE: _____

BOB TOWLE
SALES REPRESENTATIVE

Agreement 32600497 with Haaker Equipment Company for Short-Term Rental of Refuse Collection Vehicles for the Environmental Resources Division.

Public Works and Transportation Committee
May 12, 2026

City Council
June 1, 2026

Brian Yanez,
Assistant Public Works Director

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the Public Works and Transportation Committee recommended that the City Council approve and authorize the Mayor to execute a Rental Agreement with Haaker Equipment Company for an annual contract amount of $2,800,000, for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for two consecutive one-year period extensions ending June 30, 2029, with a total contract amount not to exceed $8,400,000, for the rental of refuse collection vehicles.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute a Rental Agreement with Haaker Equipment Company for an annual contract amount of $2,800,000, for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for two consecutive one-year period extensions ending June 30, 2029, with a total contract amount not to exceed $8,400,000, for the rental of refuse collection vehicles.

BACKGROUND

- On June 30, 2020, the Council approved Agreement A-8221 with Amrep U.S.A., Inc. (Amrep) and was amended for six years, for the rental of refuse collection vehicles for the Environmental Resource (ER) Division

- To optimize operational costs and ensure service continuity, staff recommends transitioning to a new agreement with Haaker Equipment Company (Haaker), utilizing the Sourcewell cooperative purchasing contract.

- This transition is projected to yield an annual savings of approximately $150,000, if truck rental volumes stay relatively the same as before, in addition to an immediate initial delivery charge savings of $9,250 per vehicle.

BACKGROUND

- The rental fleet is a critical component of ER's operational strategy, providing the necessary flexibility to maintain a six-day collection schedule without interruption
- In alignment with the 2024 ER Cost of Service Study, staff is concurrently analyzing the procurement of new side loaders, front-end loaders, and roll-off vehicles
- This dual-path approach ensures that the City maintains immediate high-level service standards while transitioning toward a more cost-effective, City-owned long-term fleet

BACKGROUND

- The procurement of these rental services aligns with the 2024 Environmental Resources Cost of Service Study

- Haaker agreement includes an optional buy-out option at the end of the rental period

- Staff will conduct a cost-benefit and feasibility analysis to determine options such as exercising this purchase option, continuing leasing vehicles, and/or procuring a permanent fleet before the rental period concludes

DISCUSSION

- ER Division is requesting an initial 12-month agreement with Haaker Refuse to address critical capacity gaps caused by an aging refuse collection fleet.

- Terms in the agreement include two optional one-year extensions

- Currently, ER maintains a fleet of 74 City-owned vehicles to support residential, commercial, and industrial collection services

DISCUSSION

The operational availability of this fleet is frequently reduced by several factors:

- **Fleet Lifecycle**: A significant portion of the current inventory has exceeded its optimal service life, leading to increased mechanical failures
- **Mandatory Compliance**: U.S. Department of Transportation (DOT) regulations require comprehensive safety inspections every 90 days, necessitating regular downtime for every vehicle
- **Maintenance Demands**: The combination of aging equipment and rigorous six-day-a-week usage requires extensive preventative maintenance and complex repairs

DISCUSSION

- To address these challenges and maintain uninterrupted public health and sanitation services, ER has historically, for the past six years, supplemented its fleet by renting approximately five to ten vehicles per month

- Due to aging assets and evolving compliance requirements, ER may need to increase rentals to an estimated range of five to 25 vehicles per year

- The availability of refuse collection vehicle rental supplements ER's collection fleet to provide uninterrupted daily service. The rental agreement with Haaker provides ER with the flexibility to rent refuse collection vehicles as needed and return them without penalty

DISCUSSION

- The availability of refuse collection vehicle rental supplements ER's collection fleet to provide uninterrupted daily service. The rental agreement with Haaker provides ER with the flexibility to rent refuse collection vehicles as needed and return them without penalty

- Additionally, Haaker's rental vehicles operate on Compressed Natural Gas (CNG), offering key advantages such as lower fuel costs, reduced emissions, and a cleaner, more environmentally friendly alternative to gasoline and diesel-powered vehicles.

DISCUSSION

To ensure procurement efficiency and cost-effectiveness, the agreement will be established as a single-source contract leveraging the Sourcewell cooperative purchasing agreement. The proposed contract structure with Haaker is as follows:

- Initial Term: July 1, 2026, through June 30, 2027.
- Initial Funding: An amount not to exceed $2,800,000 for the first year.
- Extension Options: Two optional, consecutive one-year extensions, potentially extending the service period through June 30, 2029.

Total Contract Value: If all extension options are exercised, the total not-to-exceed value of the agreement will be $8,400,000.

FINANCIAL IMPACT

- Total annual cost for this Rental Agreement with Haaker Equipment Company will not exceed $2,800,000 (based on an average of 21 vehicles per month at a rate of $11,000 per vehicle per month)

- Total contract amount not to exceed is $8,400,000, if all term extensions are exercised

- Funding for this Agreement is included in the Fiscal Year 2026-27 Proposed Budget from the ER Fund (631) for the City Council's consideration in June

- Subsequent fiscal year funding will be requested in the annual budget process

CITY OF OXNARD CALIFORNIA

End of Presentation