Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the City Clerk's Office, 300 West Third Street 4th Floor and at the Oxnard main library, 251 South A Street during customary business hours. Agenda reports are also on the City of Oxnard web site at www.oxnard.gov.

CITY OF OXNARD CALIFORNIA

AMENDED AGENDA

(Amended 6/10/26 - Revised Report Item No. N-6 to the Ordinance, correcting the sunset date to March 31, 2029)

OXNARD CITY COUNCIL
OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY
OXNARD FINANCING AUTHORITY
OXNARD HOUSING AUTHORITY
Meeting Location: Council Chambers, 305 West Third Street
June 16, 2026

Closed Session - 5:00 PM
Appointment Items - 5:30 PM
Regular Meeting - 6:00 PM

Zoom details to call-in for public comment during a meeting:

1. Dial Phone Number: (888) 475-4499
2. Enter Meeting ID: 830 0655 5109
3. Passcode: 736018

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom call-in steps listed above. Once the presiding officer calls for public speakers, press *9 to raise your hand to inform the City Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room. Press *6 when asked to unmute. Listen to the instructions provided virtually on the phone while on hold in the zoom waiting room. Please note that there is a slight time delay when viewing the meeting via television.

IN ACCORDANCE WITH ASSEMBLY BILL 2449, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT WWW.OXNARD.GOV.

To find out how you may provide public comment, please refer to the instructions below or at **www.https://www.oxnard.org/city-meetings/**.

The public may view the meeting from home on Spectrum channel 10, Frontier channel 35, or YouTube at Youtube.com/oxnardnews. Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the City Clerk.

2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING

   a. Submit a request to speak remotely by 3:00 p.m. on the day of the meeting by using the form available at **www.oxnard.org/citymeetings**.
   b. Submit an email to **cityclerk@oxnard.org** by 3:00 p.m. on the day of the meeting (indicate the agenda item number in the subject line). All email correspondence will be forwarded to the legislative body prior to the start of the meeting and made part of the legislative record.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.

3. PROVIDE PUBLIC COMMENT REMOTELY DURING THE MEETING

a. Follow Zoom details listed above.
b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

Please review the Zoom instructions on the registration page to help ensure there are no technical difficulties during your comments and help you understand public comment procedures using Zoom. Detailed participation instructions can be found at www.oxnard.org/city-meetings.

In the event of a disruption which prevents a legislative body of the City of Oxnard from broadcasting a meeting using a call-in option or internet-based service option, or in the event of a disruption within the City's control which prevents members of the public from offering public comment using the call-in option or internet-based service option, the legislative body shall take no further action on items appearing on a meeting agenda until public access to the meeting via the call-in option or internet-based service option is restored. However, if any of the broadcast options are disrupted, but any of the other broadcast options is still available to the public, the legislative body may take further action on items appearing on a meeting agenda without waiting for the disrupted broadcast option(s) to be restored.

A. ROLL CALL, POSTING OF AGENDA

THE FOLLOWING LEGISLATIVE BODIES ARE MEETING: City Council and Housing Authority
CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

At this time, a person may address the legislative body only on matters appearing on the closed session agenda. The presiding officer shall limit public comments to three minutes.

C. CLOSED SESSION (5:00 PM)

1. CONFERENCE WITH LEGAL COUNSEL — EXISTING LITIGATION (Government Code Section 54956.9(d)(1))
Name of case: *Brodersen v. City of Oxnard*
Ventura County Superior Court, Case No. 2025CUPA049282
Legislative Body: City Council

D. APPOINTMENT ITEMS (5:30 PM)

1. Public Works Department
SUBJECT: Calleguas Municipal Water District Rates.
RECOMMENDATION: That the City Council receive and file an update regarding the Calleguas Municipal Water District rates.

(Live presentation by Calleguas Municipal Water District staff.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

E. OPENING CEREMONIES (6:00 PM)

Pledge of allegiance to the flag of the United States.

F. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Proclamation Designating June 21, 2026 as "Oxnard Lowrider Appreciation Day."

G. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body, and on non-action items such as ceremonial items, report of city manager / executive director / secretary, and city council/ housing authority / successor agency / financing authority business / committee reports. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager / Executive Director / Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing.

H. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager/Executive Director/Secretary shall report on items of interest to the legislative body occurring since the last meeting. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion.

1. SUBJECT: City Manager's Corner: updates, announcements, clarifications, and local government fun facts on occasional Tuesdays.

I. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS

At this time, a member of the legislative body may make a brief announcement, or make a brief report on his or her activities. Further, members of the legislative body may request to schedule consideration of whether to place an item on a future agenda. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. The member's report shall not exceed three minutes, unless additional time is granted by the presiding officer.

J. REVIEW OF INFORMATION/CONSENT AGENDA

The members of the legislative body will consider whether to remove Information/Consent Agenda items for discussion later during the meeting.

K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

At this time, a person may address the legislative body only on matters appearing on the information/consent agenda. The presiding officer shall limit public comments to three minutes.

L. INFORMATION/CONSENT AGENDA

1. City Clerk Department
SUBJECT: Adoption of Resolutions Calling 2026 General Municipal Election.
RECOMMENDATION: That the City Council:

1. Adopt a resolution calling and giving notice of a municipal general election to be held on November 3, 2026, for the election of certain officers; consenting to and requesting election

consolidation with the County of Ventura; requesting the County Clerk to render services and supplies; and authorizing the Board of Supervisors to canvass the returns; and

2. Adopt a resolution establishing rules governing the submission by candidates of Candidate Statements to be printed in the Voter Information Guide at an election to be held on November 3, 2026.

(The item did not originate in Committee.)

Legislative Body: City Council
Contact: Luly Lopez, (805) 385-7805

2. City Clerk Department
SUBJECT: Approval of Oxnard City Council Minutes.
RECOMMENDATION: That the City Council approve the regular meeting minutes for May 19 and June 1, 2026.

Legislative Body: City Council
Contact: Luly Lopez, (805) 385-7805

3. City Clerk Department
SUBJECT: Agreement for Publication of Legal Notices and Legal Advertisement.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an agreement with Vida Newspaper (32700012) for the publication of legal notices and legal advertisement for Fiscal Year 2026-2027.

(This item did not originate in Committee.)

Legislative Body: City Council
Contact: Luly Lopez, (805) 385-7805

4. Cultural & Community Services Department
SUBJECT: Amendment to Lease Agreement with Catalyst Family, Incorporated.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a First Amendment to Lease Agreement with Catalyst Family, Incorporated (A-8527) extending the lease term for an additional two (2) years (July 1, 2026 through June 30, 2028), for a portion of the South Oxnard Community Center at 200 East Bard Road, with a total lease amount of $225,417.48 over the two-year extension term (increasing the overall agreement value to $543,342.36)

(This item did not originate in Committee.)

Legislative Body: City Council
Contact: Terrel Harrison, (805) 385-7994

5. Cultural & Community Services Department
SUBJECT: Agreement with the Oxnard School District for the Operations of the After-School Education and Safety Grant.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an agreement with the Oxnard School District (A-8624) for a one-year term, under which the City will receive funding in an amount not to exceed $2,500,000 to continue operating components of the

After-School Education and Safety (ASES) Program with a City match of $130,000 of in-kind services.

(The Community Services, Public Safety, Housing & Development Committee approved 3-0 on May 26, 2026.)

Legislative Body: City Council
Contact: Terrel Harrison, (805) 385-7994

6. Finance Department
SUBJECT: Monthly Report of Accounting of All Receipts, Disbursements and Fund Balances and List of City Manager-approved contracts.
RECOMMENDATION: That the City Council:
1. Receive and file the report and accounting of all receipts, disbursements and fund balances for the month of April 2026; and
2. Receive and file the list of City Manager-approved contracts for the month of April 2026.

(This item did not originate in Committee.)

Legislative Body: City Council
Contact: Javier Chagoyen-Lazaro, (805) 200-5400

7. Housing Department
SUBJECT: Oxnard Housing Authority's Monthly Investment Report.
RECOMMENDATION: That the Oxnard Housing Authority Board of Commissioners receive and file the monthly investment report for the period ending April 2026.

(This item did not originate in Committee.)

Legislative Body: Housing Authority
Contact: Brenda Lopez, (805) 385-8092

8. Housing Department
SUBJECT: Policy, Portfolio Guidelines, and Investment Delegation for the Oxnard Housing Authority.
RECOMMENDATION: That the Oxnard Housing Authority Board of Commissioners adopt a resolution approving an investment policy and investment portfolio guidelines for the OHA, and delegating investment authority to the Housing Finance Officer for Fiscal Year 2026-27.

(This item did not originate in Committee.)

Legislative Body: Housing Authority
Contact: Brenda Lopez, (805) 385-8092

9. Human Resources Department
SUBJECT: First Amendment to Agreement A-8319 with George Hills Company, Inc for Liability Claims Administration and Adjustment Services.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a First Amendment to Agreement A-8319 with George Hills Company, Inc. to increase the agreement

amount by $1,232,915, resulting in a total agreement not to exceed $2,317,097 for liability claims administration and adjustment services over a five-year term.

(Finance and Governance Committee approved 3-0 on May 26, 2026.)

Legislative Body: City Council
Contact: Steve Naveau, (805) 385-7947

10. Human Resources Department
SUBJECT: Agreement 32700002 with Occu-Med, Ltd. for Pre-Employment Medical Services for Public Safety Personnel.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a professional services agreement with Occu-Med, Ltd. for an initial term of three (3) years from July 1, 2026, to June 30, 2029, with a not-to-exceed amount of $385,000, for pre-employment medical screenings for public safety personnel.

(Finance and Governance Committee approved 3-0 on May 26, 2026.)

Legislative Body: City Council
Contact: Steve Naveau, (805) 385-7947

11. Public Works Department
SUBJECT: Budget Appropriation for Final Closeout of Assessment District AD 2000-1.
RECOMMENDATION: That the City Council approve an additional budget appropriation of up to $5,000 to facilitate the final closeout of Assessment District 2000-1 Oxnard Blvd/Hwy 101 Interchange bonds (Fund 500, Subfund 5050).

(This item is a continuation of an item previously brought to the City Council on February 17, 2026.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

12. Public Works Department
SUBJECT: Assignment of Easements to Calleguas Municipal Water District for the Calleguas – Ventura Interconnection (APN: 157-0-270-015).
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute the Easement Assignment Deed (A-8622) and Easement Transfer Agreement (A-8623) with Calleguas Municipal Water District for APN 157-0-270-015.

(Public Works and Transportation Committee approved 3-0 on May 26, 2026.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

13. Public Works Department
SUBJECT: Purchase Order with Quinn Company for One Caterpillar 950 Wheel Loader for the Environmental Resources Division.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a Purchase Order with Quinn Company in an amount not to exceed $573,818.15 for the purchase of one new Caterpillar Inc. Model 950 Wheel Loader, utilizing the Sourcewell cooperative purchasing agreement (#011723-CAT), for use by the Environmental Resources Division.

(Public Works and Transportation Committee approved 3-0 on May 26, 2026.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

14. Public Works Department
SUBJECT: Multiple Agreements for On-Call Construction Management and Inspection Services.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute the following Agreements, each with an initial term of three years from July 1, 2026, to June 30, 2029, with an option for two consecutive one-year period extensions ending June 30, 2031, for on-call construction management and inspection services:

1. Agreement 32600484 with Filippin Engineering, Inc., for a total amount not to exceed $500,000.00;
2. Agreement 32600485 with Michael K. Nunley & Associates, LLP, for a total amount not to exceed $500,000.00;
3. Agreement 32600486 with MNS Engineers, Inc. for a total amount not to exceed $500,000.00; and
4. Agreement 32600488 with Turner & Townsend Heery, LLC, for a total amount not to exceed $500,000.00.

(Public Works and Transportation Committee approved 3-0 on May 26, 2026)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

15. Public Works Department
SUBJECT: Fourth Amendment to Agreement 32400156 Roesling Nakamura Terada Architects, Inc. for Architecture and Engineering Services for the Wastewater Division New Maintenance Building Project.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a Fourth Amendment to an Agreement with Roesling Nakamura Terada Architects, Inc. in the amount of $200,000 for a new not to exceed value of $1,300,000, and to extend the term through December 5, 2029, for additional planning, design and architecture work required for the New Wastewater Maintenance Building Project Number C2236.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

M. PUBLIC HEARINGS

1. Public Works Department
SUBJECT: 2025 Urban Water Management Plan and Water Shortage Contingency Plan.
RECOMMENDATION: That the City Council:

    1. Receive a presentation and receive public comment regarding the City of Oxnard's 2025 Urban Water Management Plan and Water Shortage Contingency Plan;
    2. Hold a Public Hearing on the 2025 Urban Water Management Plan and Water Shortage Contingency Plan; and
    3. Adopt a resolution to approve the 2025 Urban Water Management Plan and Water Shortage Contingency Plan and authorize City staff to file the plans with the State of California.

    (Public Works and Transportation Committee approved 3-0 on May 26, 2026.)

    (Presentation will be live upon consultant's request.)

    Legislative Body: City Council
    Contact: Michael Wolfe, (805) 385-8055

2. Public Works Department
SUBJECT: Fiscal Year (FY) 2026-27 Resolution to Levy Assessments in the Waterways Maintenance District.
RECOMMENDATION: That the City Council, acting as the legislative body for the Waterways Maintenance District:

    1. Hold a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2026-27;
    2. Adopt a resolution to levy the maintenance assessment on property within the Waterways Maintenance District for Fiscal Year 2026-27; and
    3. Authorize the Approval of Agreement A-8620, entered into by and between the City of Oxnard and the Harbour Island Homeowners Association, accepting the donation of $10,000 from the Harbour Island Homeowners Association (HOA) to support landscape maintenance and on-call services within the Waterways Maintenance District Zone 2.

    (Finance and Governance Committee approved 2-1 on May 26, 2026.)

    Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/TEOgcMSTv6Q

    Legislative Body: City Council
    Contact: Michael Wolfe, (805) 385-8055

3. Public Works Department
SUBJECT: Adoption of Resolution Confirming FY 2026-27 Landscape Maintenance Districts Diagrams and Assessments.
RECOMMENDATION: That City Council, acting as the legislative body for the City's Landscape Maintenance Districts (LMDs):

    1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2026-27 assessments in the City's LMDs; and

2. Adopt "A Resolution of the City Council of the City of Oxnard, California, Confirming Diagrams and Assessments for Fiscal Year 2026-27 in Connection with the City's Landscape Maintenance Districts."

(This item did not originate in Committee.)
Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/bHMi_1D_SBM

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

N. REPORTS

1. Finance Department
SUBJECT: FY2026-27 Public Safety Property Tax Assessment.
RECOMMENDATION: That the City Council adopt a resolution establishing the FY 2026-27 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/SXxC94qiu0I

Legislative Body: City Council
Contact: Javier Chagoyen-Lazaro, (805) 200-5400

2. Housing Department
SUBJECT: Authorize the Assessment and Collection of Fees within the Oxnard Downtown Management District for Fiscal Year 2026-27.
RECOMMENDATION: That the City Council adopt a resolution authorizing the assessment and collection of fees within the Oxnard Downtown Management District for Fiscal Year 2026-27.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/3yZO-sCsWOI

Legislative Body: City Council
Contact: Brenda Lopez, (805) 385-8092

3. Housing Department
SUBJECT: Housing Authority Low Rent Public Housing and Housing Choice Voucher Program Budgets for Fiscal Year 2026-27.
RECOMMENDATION: That the Board of Commissioners of the Oxnard Housing Authority:

1. Adopt a resolution approving the recommended $8,056,418 operating budgets for the Low Rent Public Housing Program for Fiscal Year 2026-27, as presented for each project area,

and approve and authorize the use of $277,566 of unrestricted cash to fund the projected deficit in the Central Office Cost Center; and
2. Adopt a resolution approving the recommended $36,597,778 operating budget for the Housing Choice Voucher Program for Fiscal Year 2026-27, and approve and authorize the use of $182,665 of unrestricted cash to fund the projected deficit.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/J3oqxdK_dIU

Legislative Body: Housing Authority
Contact: Brenda Lopez, (805) 385-8092

4. Public Works Department

SUBJECT: Fiscal Year (FY) 2026-27 Special Tax Levy for Community Facility Districts Numbers 1, 2, 3, 4, 5, 8, 9 and 2000-3.

RECOMMENDATION: That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9 and 2000-3:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2026-27;
2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2026-27;
3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2026-27;
4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2026-27;
5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2026-27;
6. Adopt a resolution setting special tax rates within CFD No. 8 (Sakioka Farms Business Park) for Fiscal Year 2026-27;
7. Adopt a resolution setting special tax rates within CFD No. 9 (North Shore at Mandalay Bay) for Fiscal Year 2026-27;
8. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2026-27; and
9. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

(The Finance and Governance Committee approved recommendations 5 and 9, 3-0 and 1, 2, 3, 4, 6, 7, and 8, 2-1 on May 26, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/gpD380UgvF4

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

5. Finance Department

SUBJECT: Adoption of Fiscal Year 2026-27 Proposed Budget.

RECOMMENDATION:

That the City Council adopt the following resolutions:

a. A Resolution of the City Council of the City of Oxnard Approving the City Operating and Capital Improvement Budget for Fiscal Year 2026-27; and
b. A Resolution of the City Council of the City of Oxnard Authorizing Full-Time Equivalent Positions in the City Service Effective July 1, 2026, in accordance with the Operating Budget for the Fiscal Year 2026-27; and
c. A Resolution of the City Council of the City of Oxnard Authorizing Classification and Salary Schedules and Approving the attached Classification and Salary Schedule; and
d. A Resolution of the City Council of the City of Oxnard Establishing Financial Management Policies; and
e. A Resolution of the City Council of the City of Oxnard Establishing an Appropriation Limit for the Fiscal Year 2026-27; and
f. A Resolution of the City Council of the City of Oxnard Adopting a Master Fee Schedule

Please click the following link to view the required Measure M pre-recorded public hearing presentation video titled Fiscal Year 2026-27 Budget Preview: https://youtu.be/VUao4caVHAQ

Please click the following link to view the required Measure M pre-recorded presentation video titled Additional Information on Fiscal Year 2026-27 Proposed Annual Budget: https://youtu.be/-5Bwq_OPstY

Legislative Body: City Council

Contact: Javier Chagoyen-Lazaro, (805) 200-5400

6. City Manager Department

SUBJECT: Report on Measure O and Consideration of Placing the Renewal of a ½ cent Transactions (Sales) and Use Tax Measure on the November 3, 2026 Ballot.

RECOMMENDATION: That the City Council:

1. Receive a report on Measure O;
2. Consider adopting a resolution entitled: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA ORDERING AN ELECTION TO BE HELD ON NOVEMBER 3, 2026 TO CONSIDER THE ADOPTION OF A MEASURE ENTITLED "CITY OF OXNARD PUBLIC SAFETY, FINANCIAL STABILITY MEASURE (NO TAX RATE INCREASE)" AND REQUESTING THE COUNTY CLERK TO CONDUCT THE ELECTION, AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/epplLwFEF9k

Legislative Body: City Council

Contact: Alexander Nguyen, (805) 385-7430

O. ADJOURNMENT

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

APPOINTMENT ITEMS (5:30 PM)
AGENDA ITEM NO. D.1

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Calleguas Municipal Water District Rates.

RECOMMENDATION

That the City Council receive and file an update regarding the Calleguas Municipal Water District rates.

(Live presentation by Calleguas Municipal Water District staff.)

BACKGROUND

Public Works staff requested that Calleguas Municipal Water District provide an overview of their current and future rates and fees for imported State Water Project water that the City Water Division uses as one of three sources of potable water to City water customers.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no direct financial impact to receive and file this update.

COMMITTEE OUTCOME

The item did not originate in committee.

Prepared by: Michael Wolfe, Public Works Director

ATTACHMENTS

1. Presentation

CALLEGUAS
MUNICIPAL WATER DISTRICT

2027 WATER RATES

City of Oxnard

City Council Meeting

June 16, 2026



Path of Imported Water

to the Calleguas Service Area

State Water Project → Metropolitan Water District → Calleguas Municipal Water District → Retail Water Provider → Residents and Businesses



METROPOLITAN RATE DRIVERS

- Reliability
  - Investing in aging infrastructure
  - Challenges to Colorado River and State Water Project supplies
  - Pure Water Southern California
  - Investing in operational flexibility
- Financial Sustainability / Affordability
  - Flattening of future demands
  - Newly adopted reserve policies and sales assumptions
  - Balance of fixed costs and fixed revenues

CALLEGUAS MUNICIPAL WATER DISTRICT

METROPOLITAN RATE COMPONENTS

- Volumetric/Variable
  - Untreated Water Rate
  - Treated Water Surcharge
- Fixed
  - Readiness to Serve Charge: Recovers the capital cost of the portion of system capacity that is on standby to provide emergency service and operational flexibility. Based on a 10-year rolling average of demands.
  - Capacity Charge: Recovers the cost of the assets that are providing peak capacity within the distribution system. Based on peak day demands May 1 through September 30.

CALLEGUAS MUNICIPAL WATER DISTRICT

ADOPTED METROPOLITAN RATES

- 6.2% increase in both 2027 and 2028
- Treated water rate decreased by 7.1% due to shift of variable charge to fixed charge (more info on next slide)
- Readiness to Serve Charge increasing by 23.9% to $12.2M in 2027
- Capacity Charge increasing by 24.1% to $3.0M in 2027
- Overall increase to Calleguas is 4.6% in 2027 and 6.0% in 2028

CALLEGUAS
MUNICIPAL WATER DISTRICT

METROPOLITAN ADVOCACY SUCCESSES

- Started Metropolitan rate process with 9.5% increases in 2027 and 2028; final increases were 6.2%.
- New Treated Water Fixed Charge
  - Negotiated by Calleguas and other member agencies
  - Allocates more costs to agencies that peak off MWD treated water system
  - Resulted in a decrease in variable treatment cost (28.3%)

CALLEGUAS MUNICIPAL WATER DISTRICT

CALLEGUAS RATE DRIVERS

- Metropolitan Rates
- Reliability
  - Investing in aging infrastructure
  - “A New Model for Resilience”
- Financial Sustainability / Affordability
  - Flattening of future demands
  - Balance of fixed costs and fixed revenue
  - Increasing external cost pressures (fuel, construction costs)

CALLEGUAS MUNICIPAL WATER DISTRICT

CALLEGUAS RATE COMPONENTS

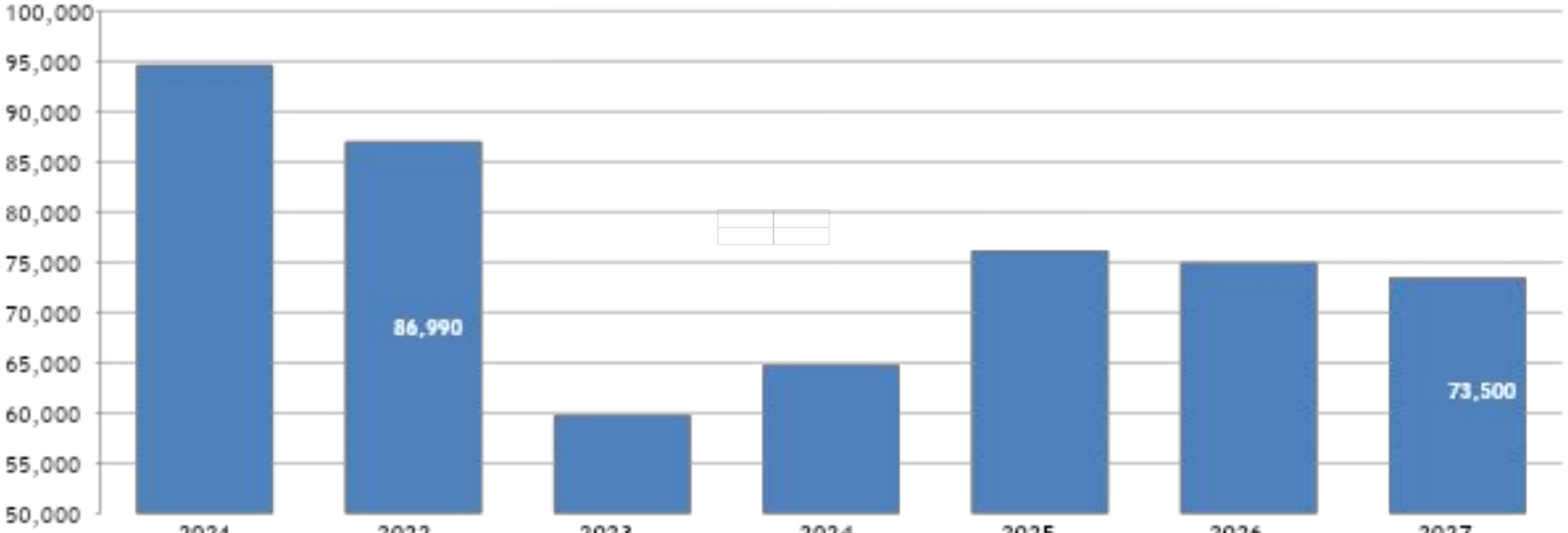
- Volumetric/Variable
- Fixed
  - Readiness to Serve Charge: Metropolitan pass-through.
  - Capacity Charge: Recovers the cost of infrastructure to meet demands during imported water outages, including Lake Bard Water Filtration Plant, Las Posas Aquifer Storage and Recovery Project, Diesel Back up Generators, and Interconnections. Based on peak week demands May 1 through September 30.

CALLEGUAS MUNICIPAL WATER DISTRICT

PROPOSED CALLEGUAS RATES

- Variable Rate
  - Total proposed Calleguas variable rate $2,118 A.F. (2.9% increase)
- Readiness to Serve
  - Full MWD Charge - $12.2M
  - Allocated to purveyors based on 10-year rolling avg purchases
- Capacity Charge
  - Combines charge from MWD with Calleguas Capacity Charge
  - Increasing in 2027 by 16.8% to $8.1M

2027 PROPOSED WATER SALES - 73,500 AF



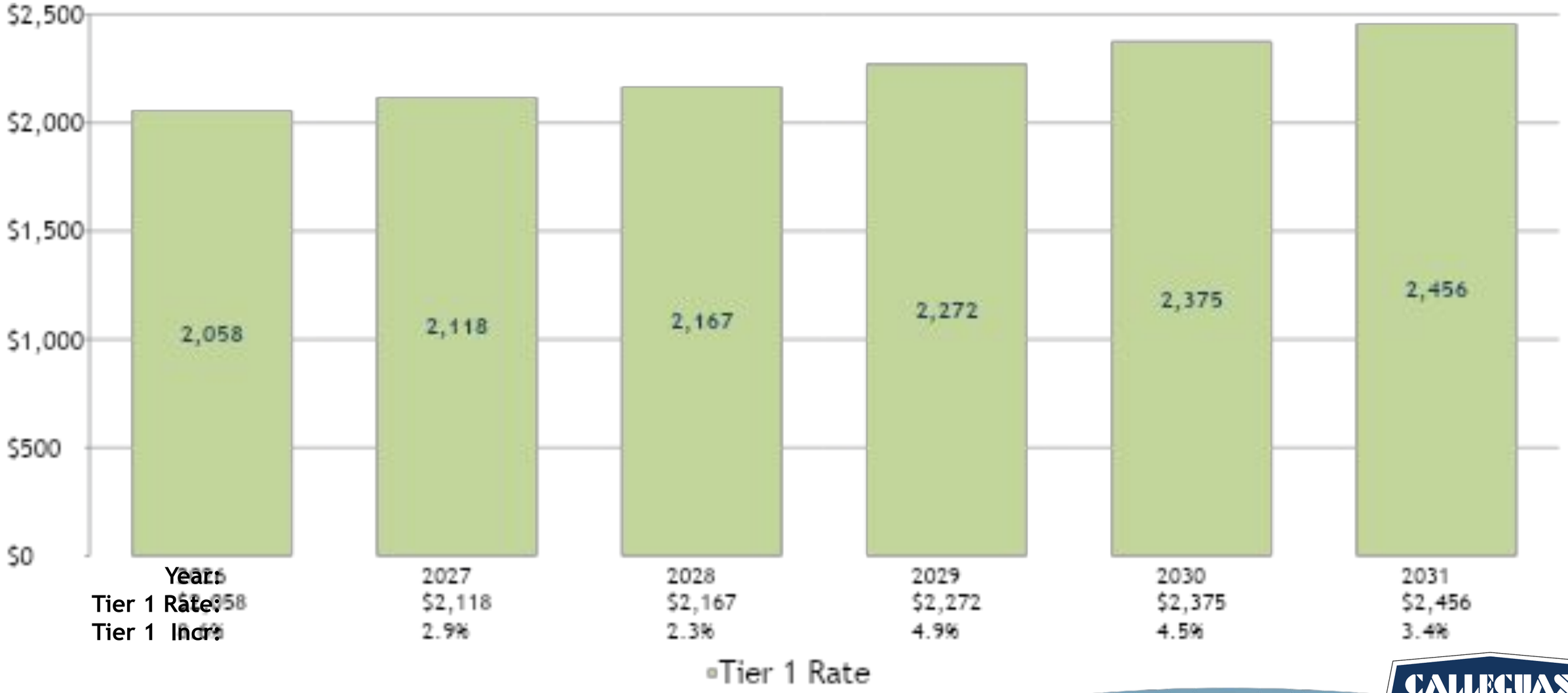
CALLEGUAS MUNICIPAL WATER DISTRICT

PROPOSED CALLEGUAS RATES

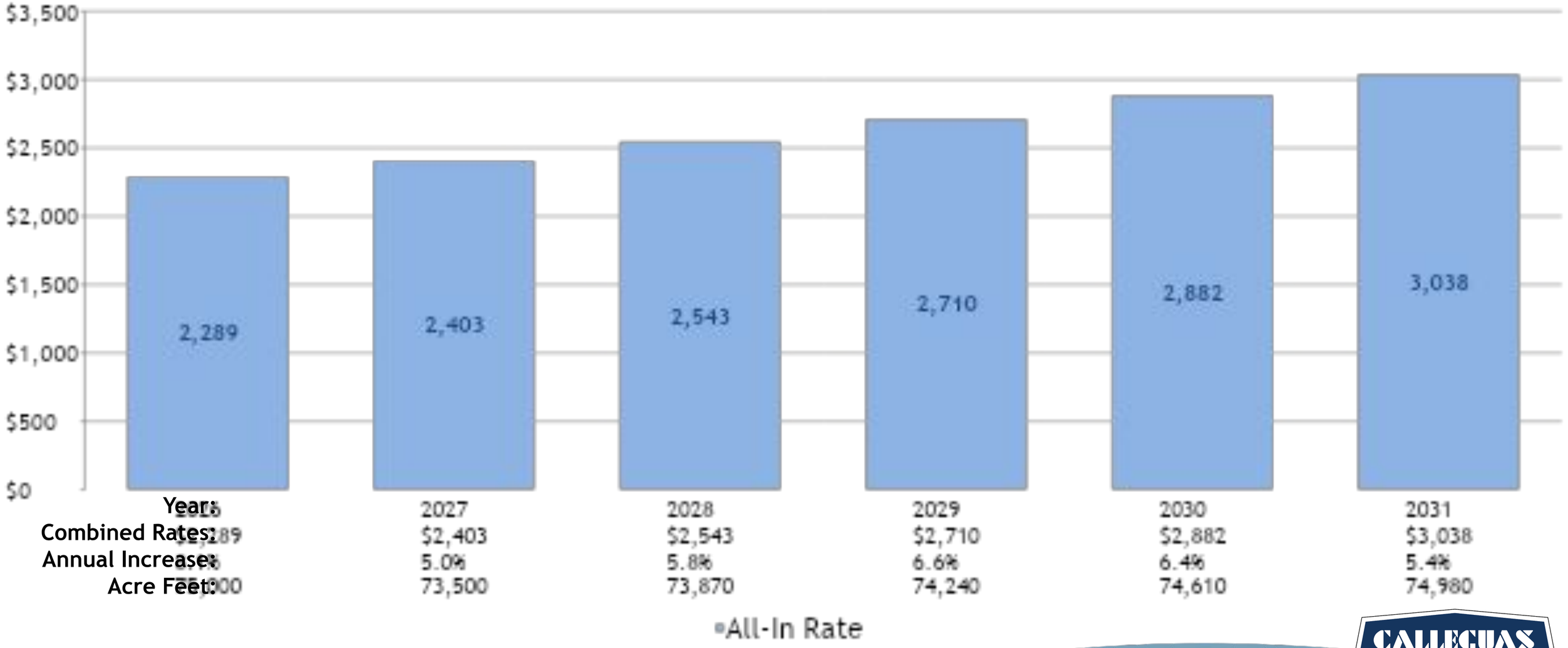
Variable Charges					
MWD Untreated AF Rate	$ 984		$ 1,030	4.7%	
MWD Treatment Surcharge AF Rate	544	12.6%	390	(28.3%)	
Full Service Volumetric Rate	$ 1,528	**9.5%**	$ 1,420	**(7.1%)**	
CMWD Variable Rate	$ 530	**6.0%**	$ 698	**31.7%**	
Tier 1 Rate	$ 2,058	**8.6%**	$ 2,118	**2.9%**	
Fixed Charges					
MWD RTS	131		166	26.7%	
MWD Capacity Charge	32		41	28.1%	
CMWD Capacity Charge	68		78	14.7%	
Total Fixed Charges - per A.F.	$ 231	**3.6%**	$ 285	**23.4%**	
Combined All-in Rate	$ 2,289	**8.1%**	$ 2,403	**5.0%**	
AF of Sales to calculate Fixed Charge Rate	75,000		73,500		

Moving $142/AF From MWD Variable Rate to CMWD Variable Rate for new MWD Treated Water Fixed Charge

5 YEAR PROJECTED TIER 1 RATE



5 YEAR PTOJECTED ALL-IN RATE (VARIBLE & FIXED)



Year:	2026	2027	2028	2029	2030	2031
Combined Rates:	$2,289	$2,403	$2,543	$2,710	$2,882	$3,038
Annual Increase:	N/A	5.0%	5.8%	6.6%	6.4%	5.4%
Acre Feet:	73,000	73,500	73,870	74,240	74,610	74,980

CALLEGUAS MUNICIPAL WATER DISTRICT

CITY OF OXNARD – ESTIMATED RATES

	Effective Jan 1, 2026	Proposed Jan 1, 2027	% Chg
Tier 1 Variable Rate	$2,058	$2,118	**2.9%**
Readiness to Serve			
Oxnard RTS % of average Sales (estimate)	11.90%	11.75%	
Estimated Oxnard 2027 Amount	$1,170,233	$1,431,298	**22.3%**
Per AF (based on 8,000 A.F.)	$146	$179	
Capacity Charge			
Oxnard cfs	13.57	16.06	
Oxnard Capacity Charge	$712,276	$991,047	**39.1%**
Per AF (based on 8,000 A.F.)	$89	$124	
Oxnard - Estimated All-In Rate	$2,293	$2,421	**5.6%**

NEXT STEPS: 2027 WATER RATES

- **Public Hearing for Water Rates:** July 1, 2026
- **Calleguas to Consider Adopting 2027 Water Rates:** July 1, 2026
- **Cost of Service Study:** Summer 2026

CALLEGUAS
MUNICIPAL WATER DISTRICT

FUTURE FOCUS

- Calleguas is pursuing all-of-the-above approach to improve water supply reliability and resilience:
  - Traditional and non-traditional local and regional partnerships
  - Study to Optimize Brackish Groundwater Desalting in the Upper Calleguas Watershed
  - Regional Exchange Program
  - Groundwater banking (local and regional)
  - Improved access to Metropolitan supplies
  - Ongoing support for water use efficiency, including non-functional turf replacement and Conservation as a California Way of Life



CALLEGUAS MUNICIPAL WATER DISTRICT

Questions?



CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.1

DATE: June 16, 2026

TO: City Council

FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org

SUBJECT: Adoption of Resolutions Calling 2026 General Municipal Election.

RECOMMENDATION

That the City Council:

1. Adopt a resolution calling and giving notice of a municipal general election to be held on November 3, 2026, for the election of certain officers; consenting to and requesting election consolidation with the County of Ventura; requesting the County Clerk to render services and supplies; and authorizing the Board of Supervisors to canvass the returns; and
2. Adopt a resolution establishing rules governing the submission by candidates of Candidate Statements to be printed in the Voter Information Guide at an election to be held on November 3, 2026.

(The item did not originate in Committee.)

BACKGROUND

Calling and Giving Notice of Election
The City Council is required by state law to adopt a resolution calling and giving notice of the City's municipal general election in November of even-numbered years. The November 3, 2026 election is being held for the purpose of electing three Councilmembers (representing City Council Districts 1, 2, and 5), for a four-year term.

Additionally, the resolution will request election consolidation with the County of Ventura. The County Clerk's Elections Division provides all election-related services and supplies for the General Election countywide, with each city reimbursing the county for its portion of those services and supplies.

Following the County Clerk's certification of the election, the County Board of Supervisors canvasses the election returns.

Candidate Statements
A second resolution establishes rules to govern the submission of candidate statements published in the Voter Information Guide. These rules are in the Elections Code, therefore adopting a resolution is standard for any election where there are candidates running for an elected position.

The California Elections Code allows candidate statements to include the name, age, and occupation of the candidate and a brief description of the candidate's education and qualifications. The statement may not include the candidate's party affiliation, the candidate's membership or activity in partisan political organizations, or reference to other candidates for the same office. All statements are printed in type of uniform size and darkness, with uniform spacing.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

According to the County Elections Office, the estimated cost of the election is $50,140. The FY2026-27 recommended budget includes funding for this cost from the General Fund City Clerk's operating budget.

For Finance Use Only: General Fund (Org. 1011302 Obj. 53300)

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. Resolution Calling Election November 2026
2. Resolution Regarding Rules for Candidate Statements_ November 2026
3. County of Ventura Election Estimate (District 1, 2 and 5)

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD CALLING AND GIVING NOTICE OF A MUNICIPAL GENERAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026 FOR THE ELECTION OF CERTAIN OFFICERS; CONSENTING TO AND REQUESTING ELECTION CONSOLIDATION WITH THE COUNTY OF VENTURA, INCLUDING CONSOLIDATION WITH ANY OTHER ENTITIES THAT CONSOLIDATE WITH THE COUNTY; REQUESTING THE COUNTY CLERK TO RENDER SPECIFIED SERVICES AND SUPPLIES RELATING TO THE CONDUCT OF A MUNICIPAL GENERAL ELECTION; AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS

WHEREAS, under the provisions of the Election Code relating to General Law cities in the State of California, the City of Oxnard (City) is required to call and give notice of a municipal general election to be held on November 3, 2026, for the election of certain municipal officers; and

WHEREAS, a statewide general election will be held within the County of Ventura (County) on the same date, and the City Council desires to consolidate the City's election with the County's election; and

WHEREAS, in the course of conduct of the election it is necessary for the City to request certain election-related services from the County; and

WHEREAS, Elections Code section 10403 requires jurisdictions to file a resolution requesting consolidation with a statewide election, with the County Board of Supervisors and a copy with the County Registrar of Voters.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD hereby resolves as follows:

SECTION 1. A municipal general election is hereby called and ordered to be held in the City of Oxnard, California, on November 3, 2026, for the purpose of electing three members of the City Council (Districts 1, 2, and 5) to four-year terms. The exact form of the candidates to be voted upon at the election and to appear on the ballot are as follows:

ONE MEMBER OF THE CITY COUNCIL (DISTRICT 1) – Vote for one
ONE MEMBER OF THE CITY COUNCIL (DISTRICT 2) – Vote for one
ONE MEMBER OF THE CITY COUNCIL (DISTRICT 5) – Vote for one

SECTION 2. The City consents to consolidate its election with the County election on November 3, 2026, and therefore requests that the County Board of Supervisors order that this regular municipal election be consolidated with the statewide general election to be held on November 3, 2026.

SECTION 3. The City acknowledges that the consolidated election will be held and conducted in the manner prescribed by Elections Code section 10418.

SECTION 4. The ballots to be used at the election shall be in form and content as required by law.

SECTION 5. The County Board of Supervisors is authorized to canvass the returns of the municipal general election to be held in the City on November 3, 2026.

SECTION 6. Pursuant to Elections Code section 10002, the County Board of Supervisors is requested to permit the County Clerk to render the services and supplies as shown on Exhibit A, attached hereto and made a part hereof, and any and all other services and supplies necessary to complete the municipal general election on November 3, 2026.

SECTION 7. The City agrees to reimburse the County in full for the services performed and supplies provided by the County Clerk upon presentation to the City of a bill.

SECTION 8. Notice of the time and place of holding the election is given and the County Clerk is authorized, instructed, and directed to give further or additional notice of the election, in time, form and manner as required by law.

SECTION 9. The polls for the election shall be open at 7:00 a.m. of the day of the election and shall remain open continuously from that time until 8:00 p.m. of the same day when the polls shall be closed, except as provided in Section 14401 of the Elections Code of the State of California.

SECTION 10. In all particulars not recited in this resolution, the election shall be held and conducted as provided by law for holding municipal elections.

SECTION 11. The County Clerk is authorized, instructed and directed to procure and furnish any and all official ballots, notices, printed material and all supplies, equipment and paraphernalia that may be necessary in order to properly and lawfully conduct the election.

SECTION 12. The City Clerk is directed to forward without delay to the County Board of Supervisors and to the County Clerk each a certified copy of this resolution.

SECTION 13. The City of Oxnard authorizes the County election official, pursuant to Section 15651 of the Elections Code, in the event of a tie vote, to determine the tie by random drawing.

PASSED, APPROVED, and ADOPTED, this 16th day of June, 2026 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A

MICHELLE ASCENCION
Clerk-Recorder & Registrar of Voters
Elections Division

VENTURA COUNTY
REQUEST FOR SPECIFIED ELECTION SERVICES
MUNICIPAL CANDIDATES

TO: **MICHELLE ASCENCION**, Clerk-Recorder & Registrar of Voters

FROM: City of Oxnard (City Name) Luly A. Lopez (City Clerk)

ELECTION: Statewide General Election DATE: November 3, 2026

SERVICE OPTIONS Place a check mark next to the desired service (one selection per item):

ITEM #1 PUBLICATIONS

X A. County elections official is requested to publish: Notice of Election for Offices, Nominees, and Vote Centers.

_____ B. City will publish and send proof of publication to Elections.

ITEM #2 CANDIDATE CERTIFICATES AND OATHS OF OFFICE

X A. County elections official is requested to furnish completed Certificates and Oaths of Office.

_____ B. City will provide its own Certificates and Oaths of Office.

ELECTIONS DIVISION SERVICES PROVIDED

CANDIDATE FORMS: Elections Division provides electronic copies to City.

SIGNATURE VERIFICATION: Elections Division verifies signatures submitted on nomination petitions attempting to qualify for the ballot.

CANDIDATE STATEMENT: Maximum number of words permitted for each Candidate Statement will be 200 words. The City will be billed the cost of processing, translating, and printing the Candidate Statements.

VOTER INFORMATION: Elections Division provides an electronic file of registered voters.

TRANSLATIONS: Elections Division provides all translations pursuant to Elections Code Section 13307.

PRINTING OF COUNTY VOTER INFORMATION GUIDE: Elections Division prints Candidate Statements, Sample Ballots, and Vote Center/Ballot Drop Box lists in the County Voter Information Guide for each election.

VOTE BY MAIL BALLOTS: Elections Division processes all Vote By Mail ballots.

VOTE CENTERS/PRECINCT ASSIGNMENTS: Ventura County Elections Division determines precinct boundaries and number of Vote Centers.

ELECTION RESULTS: Elections Division posts results and regular updates on its website: Vote.VenturaCounty.gov.

LIST DECISION-MAKERS ON CANDIDATE STATEMENTS AND FINAL BALLOT PROOFS:

Name: Luly A. Lopez, City Clerk

Email: luly.lopez@oxnard.org

Phone: (805) 385-7805

The undersigned requests the above election services to be performed by the Ventura County Elections Division and pursuant to Elections Code Section 10002, agrees to reimburse the County in full for all services requested upon presentation of the invoice.

Name of City: City of Oxnard

Print Name & Title: Luly A. Lopez, City Clerk

Signature: _____

Date: _____

Rev. 4/10/2026

MICHELLE ASCENCION
Clerk-Recorder & Registrar of Voters
Elections Division

Notice to the County Clerk of Elective Offices to be filled in the

City of Oxnard
(Name of City, School or Special District)

You are hereby notified that a Statewide General Election will be held on November 3, 2026.

Records indicate that the elective offices held by the persons listed below are to be filled:

Name of Officeholder	Title & District/Division	Term of Office*
Bert E. Perello	Councilmember/District 1	November 3, 2026
Gabriel Teran	Mayor Pro Tem/District 2	November 3, 2026
Gabriela Basua	Councilwoman/District 5	November 3, 2026

The Candidate is to pay for the printing, handling, translating, and mailing
City/District/Candidate**

of the candidate's statements pursuant to Section 13307 of the Elections Code.

Dated: June 2, 2026

(SEAL)

City Clerk/Elections Official

* Please note if any appointments were made to fill vacancies and indicate expiration of terms.

** Indicate City, District or Candidate depending upon which entity is to be billed for the cost of printing and handling the candidate's statement.

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ADOPTING REGULATIONS PERTAINING TO CANDIDATE STATEMENTS SUBMITTED TO THE VOTERS FOR THE MUNICIPAL GENERAL ELECTION TO BE HELD ON TUESDAY, NOVEMBER 3, 2026

WHEREAS, Section 13307 of the Elections Code of the State of California provides that the governing body of any local agency shall adopt regulations pertaining to materials prepared by any candidate for a municipal election, including costs of the candidate statement.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD does resolvehereby declare, determine, and order as follows:

SECTION 1. GENERAL PROVISIONS. Pursuant to Section 13307 of the Elections Code of the State of California, each candidate for elective office to be voted for at an Election to be held in the City of Oxnard on November 3, 2026 may prepare a candidate statement on the appropriate form provided by the City Clerk.

A. The statement may include the name, age, and occupation of the candidate and a brief description of no more than 200 words of the candidate's education and qualifications; written in the first person and conforming to the word count and formatting guidelines provided with the form. The statement must be typewritten in 12-point type of any standard font, using block paragraphs and single space format, and is limited to 30 lines.

B. The statement shall not include the party affiliation of the candidate, nor the candidate's membership or activity in partisan political organizations, nor comments nor reference to any opponent or their qualifications, character, or activities (Elections Code §13308). The Elections Official will remove improper language from any statement and not allow it to be printed. The candidate will be notified of the improper language and its removal from the Statement.

C. If text exceeds the word limit, the author will be asked to delete or change a sufficient number of words, or a sentence, to ensure compliance with the required word limit. If a timely response is not received from the candidate, the statement will be truncated to comply with the word limit. The candidate should check the statement for proper spelling and punctuation, as the elections official is not permitted to edit any material contained therein once the Candidate Statement has been filed.

D. The statement shall be filed in the office of the City Clerk at the time the candidate's nomination papers are filed. A signed hardcopy of the statement must be submitted in addition to an electronic version in the form of a Microsoft Word document, via email, CD, or USB drive. The signed hard copy of the statement is the official filed document. The statement may be withdrawn, but not changed, during the period for filing nomination papers and until 6:00 p.m. of the next working day after the close of the nomination period.

E. Per Elections Code Section 18351, any candidate who knowingly makes a false statement of material fact in a candidate statement, with the intent to mislead the voters, is subject to punishment by a fine not to exceed $1,000.

F. All candidate statements shall remain confidential until the nomination period closes.

G. Filing a candidate statement is optional. If a candidate statement is not filed, the candidate shall submit a signed blank candidate statement form with his/her completed nomination papers.

SECTION 2. FOREIGN LANGUAGE POLICY.

A. Pursuant to the Federal Voting Rights Act, candidate statements will be translated into all languages required by the County of Ventura. The County is required to translate candidate statements into the following languages: Spanish

B. The County will print and mail voter information guides and candidate statements to all voters in Spanish, or The County will mail separate voter information guides and candidate statements in Spanish to only those voters who are on the county voter file as having requested a voter information guide in a particular language. The County will make the voter information guides and candidate statements in the required languages available at all polling places/vote centers, on the County's website, and in the Elections Official's office.

SECTION 3. PAYMENT. The Elections Official shall estimate the total cost of printing, handling, translating, and mailing the candidate statement files pursuant to this section, including costs incurred as a result of complying with the Voting Rights Act of 1965 (as amended).

A. Each candidate filing a statement shall be required to pay a deposit in advance for the estimated pro rata share of printing costs per candidate. The deposit amount for each City Council candidate by District: District 1 is $2,000.00; District 2 is $1,700.00; and District 5 is $1,700.00. The candidate shall deposit this estimated cost, payable to the City of Oxnard, at the time of submission of the candidate statement.

B. The candidate authorizes printing of a candidate statement with the clear understanding that the final printing cost will depend on the actual number of candidates filing statements. Therefore the deposit paid may ultimately be significantly more or less than the actual final cost, and the candidates shall pay the balance of the cost incurred. In the case of overpayment, the clerk shall refund the excess amount to the candidate.

SECTION 4. MISCELLANEOUS.

A. All translation shall be provided by professionally-certified translators.

B. The City Clerk shall allow (bold type) (underlining) (capitalization) (indentations) (bullets) (leading hyphens) to the same extend and manner as allowed in previous City elections.

C. The City Clerk shall comply with all recommendations and standards set forth by the California Secretary of State regarding occupational designations and other matters relating to elections.

D. No candidate will be permitted to include additional materials or photographs in the Voter Information Guide.

SECTION 5. The City Clerk shall provide each candidate a copy of this resolution at the time nominating petitions are issued.

SECTION 6. The City Clerk shall certify to the passage and adoption of this resolution and enter it into the book of original resolutions.

PASSED, APPROVED, and ADOPTED, this 16th day of June, 2026 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

County of Ventura
COUNTY CLERK-RECORDER
& REGISTRAR OF VOTERS

Michelle Ascencion
County Clerk-Recorder
& Registrar of Voters

March 30, 2026

Luly Lopez, Clerk Clerk
City of Oxnard
300 West Third Street, 4th Floor
Oxnard, CA 93030

Re: City of Oxnard – Election Cost Estimate

Dear Ms. Lopez:

The following is the estimated election cost for the City of Oxnard to consolidate with the November 3, 2026 General Election as requested per each district.

City Council District 1 – $18,700 plus legal publication costs
City Council District 2 – $14,300 plus legal publication costs
City Council District 5 – $12,900 plus legal publication costs

Citywide Ballot Measure – $134,000 plus legal publication costs

This estimate should be used for informational purposes only and not an actual cost. The total amount is subject to change and could increase or decrease the costs once the election has been completed.

Please call our office at 805-654-2664 if you have any questions.

Sincerely,

MAYRA ENRIQUEZ
Elections Operations Manager

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.2

DATE: June 16, 2026

TO: City Council

FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org

SUBJECT: Approval of Oxnard City Council Minutes.

RECOMMENDATION

That the City Council approve the regular meeting minutes for May 19 and June 1, 2026.

BACKGROUND

Approval of minutes.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. City Council minutes for May 19 2026
2. City Council minutes for June 1 2026

MINUTES
OXNARD CITY COUNCIL
Regular Meeting
May 19, 2026

A. ROLL CALL, POSTING OF AGENDA

At 6:03 p.m., Mayor Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard City Council concurrently with the Oxnard Housing Authority in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. Councilmembers Gabriela Basua, Bert E. Perello, Michaela Perez, Gabriela Rodriguez, Aaron Starr, Gabriel Teran and Mayor Luis A. Mc Arthur were present. The City Clerk stated that the agenda was posted on Thursday, May 7, 2026, and the amended agenda on Wednesday, May 13, 2026 in the kiosk at City Hall, Oxnard Public Library, City Administrative Offices and on the City's website

Staff members present were Alexander Nguyen, City Manager; Ashley Golden, Assistant City Manager; Eric Sonstegard, Assistant City Manager; Stephen Fischer, City Attorney; Kenneth Rozell, Chief Assistant City Attorney; Elle McCarron, Assistant City Attorney; Javier Chagoyen-Lázaro, Chief Financial Officer; Michael Wolfe, Public Works Director; Brenda Lopez, Housing Director; Jeff Pengilley, Community Development Director; Joe Pearson, Planning Manager; Jamie Peltier, Planning Supervisor; Julie Estrada, Cultural Arts Manager and Lourdes A. López, City Clerk.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

C. CLOSED SESSION

D. APPOINTMENT ITEMS

E. OPENING CEREMONIES (6:00 PM)

The meeting opened with the pledge of allegiance to the flag of the United States led by the Oxnard Veterans Committee.

F. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Proclamation Commemorating May 25, 2026 as "Memorial Day."

   Councilwoman Rodriguez presented the proclamation to Mike Vivenzio, Rick Gutierrez, Sal Gonzales and Manuel Gonzales who thanked the City Council and invited everyone to attend the Memorial Day event at Plaza Park.

2. Cultural & Community Services Department
SUBJECT: Presentation of a Resolution Commending Marisue Eastlake.
RECOMMENDATION: That the City Council adopt **Resolution No. 16,039** commending Marisue Eastlake for over twenty years of exemplary service to the City of Oxnard.
No public comments were received.

(This item did not originate in Committee.)

It was moved by Mayor Pro Tem Teran, seconded by Councilmember Perello, to approve the **Resolution No. 16,039** as presented. VOTE: Perello, Perez, Rodriguez, Starr, Teran, Basua and Mc Arthur voted in favor; the motion carried 7-0.

3. SUBJECT: Presentation of a Commendation to Casa De Vida on the Occasion of its 20th Anniversary.

Councilman Starr presented the Commendation to Julie Moreno who thanked the City Council for the recognition.

G. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

Public comments were received from Larry Stein; Greg Runyon; Eric Andrist; Sarah Wilczewski; and Manuel Herrera.

H. REPORT OF CITY MANAGER

The City Manager provided comments on several matters, including: 1.) Public Works Open House taking place on May 20th at Plaza Park; 2.) Memorial Day on May 26 at Plaza Park; 3.) Progress Pride Flag raising ceremony on June 1st.; and 4.) Insect Festival on June 6th at Plaza Park.

I. CITY COUNCIL BUSINESS/COMMITTEE REPORTS

The members of the Council provided brief announcements regarding various activities.

J. REVIEW OF INFORMATION/CONSENT AGENDA

Item Nos. L-3, L-5 and L-10 were reviewed and discussed among the Council and staff.

K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

Public comments were received from Eric Andrist and Larry Stein.

L. INFORMATION/CONSENT AGENDA

1. City Clerk Department
SUBJECT: Approval of Oxnard City Council Minutes.
RECOMMENDATION: That the City Council approve the regular meeting minutes for April 30 and May 5, 2026.

3. Community Development Department
SUBJECT: Deferred Development Impact Fee Agreement for Aspire Apartments.
RECOMMENDATION: That the Oxnard City Council approve and authorize the Mayor to execute an agreement (A-8614) with Aspire Apartments, LP, a California limited partnership deferring development impact fees, until the time of final inspection or the date the certificate of occupancy is issued, whichever comes first, in the amount of $2,223,063.54 for the Aspire Apartments Project PZ 21-200-01 (Downtown Design Review Permit).

(This item did not originate in Committee. Aspire Apartments was approved at a public hearing by the Community Development Director on June 27, 2022. Also, pursuant to Government Code Section 66007, the City must allow for the deferral of these impact fees and charges upon request.)

4. Cultural & Community Services Department
SUBJECT: Amendment to Agreement for Library Software.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a First Amendment to Agreement 32300321 with SirsiDynix in the amount of $113,703.83 for a total agreement value of $373,341.83 and extend the term of the Agreement to May 31, 2028, for the purpose of continuing use of SirsiDynix integrated library software in order to provide enough time to bid out new software and migrate systems as needed.

(This item did not originate in committee.)

5. Cultural & Community Services Department
SUBJECT: Request for appropriation of funds from the Public Art Fund for the installation of Public Art.
RECOMMENDATION: That the City Council:

1. Authorize the Cultural Arts Commission, with City staff support, to administer a public call for artists for the design of asphalt art to be installed by an experienced operator in the Central Business District in support of the Downtown Vision Plan and the 4th Street Mobility Project; and

2. Appropriate $150,000 from the Public Art Fund (PAF) available fund balance to the Downtown Arts Hub Murals Program (Project M1802) for the design and installation of asphalt art in the Central Business District.

(The Community Services, Public Safety, Housing & Development Committee approved 3-0 on April 28, 2026.)

6. Finance Department
SUBJECT: Monthly Report of Accounting of All Receipts, Disbursements and Fund Balances & List of City Manager-approved contracts.
RECOMMENDATION: That the City Council:

1. Receive and file the report and accounting of all receipts, disbursements and fund balances for the month of March 2026; and
2. Receive and file the list of City Manager-approved contracts for the month of March 2026.

(This item did not originate in Committee.)

7. Finance Department
SUBJECT: Quarterly Sale and Disposal of Surplus City Property.
RECOMMENDATION: That the City Council authorize the Purchasing Agent to dispose of 67 units of surplus property, including fleet vehicles and trailers, via public auction. In accordance
with City Code Section 4-54(B), City Council authorization is required for the disposal of surplus items with an individual value exceeding $500.

(The Finance & Governance Committee voted 3-0 on April 28, 2026.)

8. Finance Department
SUBJECT: Update on the Financial Corrective Action Plan (FCAP) for Closing Past Audit Findings.
RECOMMENDATION: That the City Council receive an update on the Financial Corrective Action Plan (FCAP) for closing past audit findings.

(As of the posting of this agenda, there was not yet an outcome from the Finance and Governance Committee.)

10. Police Department
SUBJECT: Resolution Commending Assistant Chief Denise Morehouse.
RECOMMENDATION: That the City Council adopt **Resolution No. 16,040** commending Assistant Chief Denise Morehouse for over thirty years of exemplary service to the City of Oxnard Police Department.

(This item did not originate in Committee.)

11. Police Department
SUBJECT: InTime Services Inc. - Services Agreement Amendment.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a First Amendment to Agreement 32400506 with InTime Services Inc., to increase the not-to-exceed amount from $136,680 to $287,450, and extend the term date to June 30, 2029, for cloud-hosted scheduling management software.

(This item did not originate in Committee.)

12. Public Works Department
SUBJECT: Public Project Agreement 32600467 with Danny Letner, Inc. dba Letner Roofing Company for the Environmental Resources: MRF Roof Repair at Del Norte Facility Project (Rebid), Specification No. PW 26-33R.
RECOMMENDATION: That the City Council approve and authorize:

1. A total of $469,299.50 in Project funds for the Environmental Resources: MRF Roof Repair at Del Norte (Rebid), Specification No. PW 26-33R;
2. The Mayor to execute an Agreement with Danny Letner, Inc., dba Letner Roofing Company in the amount of $360,999.50 for the Project and approve a Project contingency amount of $72,200.00 (~20%) with Danny Letner, Inc., dba Letner Roofing Company for a total not to exceed value of $433,199.50 for the Project;
3. A Project allocation amount of $36,100.00 (~10%) for engineering, inspection, survey and project management for the Project; and
4. A project budget appropriation in the amount of $272,205 from the Solid Waste Operations Fund (631) available fund balance, as well as the corresponding transfers in the Solid Waste Capital Fund (632) for the Environmental Resources: MRF Roof Repair at Del Norte Facility Project (C2538).

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

Consent Item Nos. L-1, L-4, L-6, L-7, L-8, L-11 and L-12
It was moved by Councilman Starr, seconded by Councilmember Perello, to approve the Information/Consent Items as presented. VOTE: Perez, Rodriguez, Starr, Teran, Perello and Mc Arthur voted in favor; the motion carried 6-0. Councilwoman Basua was absent.

Consent Item No. L-2 and L-9*
*Consent Item L-2 and L-9 will be listed in the Oxnard Housing Authority minutes.

Consent Item No. L-3
The Community Development Director presented and were available to answer questions.

Councilman Starr requested that, in the future, a copy of this filing be provided to the City Council when it is submitted to the County Auditor.

It was moved by Councilmember Perello, seconded by Councilman Starr, to approve the Information/Consent Items as presented. VOTE: Rodriguez, Starr, Teran, Basua, Perello, Perez and Mc Arthur voted in favor; the motion carried 7-0.

Consent Item No. L-5
The Cultural Arts Manager, Public Works Director and Assistant City Attorney McCarron presented and were available to answer questions.

It was moved by Councilman Starr, seconded by Mayor Mc Arthur, to approve the Information/Consent Items as presented. VOTE: Starr, Teran, Basua, Perello, Perez, Rodriguez and Mc Arthur voted in favor; the motion carried 7-0.

Consent Item No. L-10
It was moved by Councilmember Perello, seconded by Mayor Pro Tem Mc Arthur, to approve the Information/Consent Items as presented. VOTE: Perez, Rodriguez, Starr, Teran, Basua, Perello and Mc Arthur voted in favor; the motion carried 7-0.

OXNARD HOUSING AUTHORITY

At 7:33 p.m., the joint meeting with the Oxnard Housing Authority concluded.

M. PUBLIC HEARINGS

1. Community Development Department
   SUBJECT: Avalon Homes, a 56 unit single-family condominium development, located at a property generally at the northeast side of the intersection at Beachcomber Street and Harbor Boulevard bound by West Fifth Street, Harbor Boulevard, Catamaran Street and the Edison Canal (APNs: 196-0-010-275, -225, and -235).
   RECOMMENDATION: That the City Council:

   1. Conduct a public hearing; and
   2. Adopt **Resolution No. 16,041** certifying the Final Environmental Impact Report EIR No. 2016-01 for the Avalon Homes Project (Governor's Office of Planning and Research State Clearinghouse No. 2016051075); and

3. Adopt **Resolution No. 16,042** approving Planning and Zoning Permit No. 16-300-03 for a Tentative Subdivision Map subject to certain findings and conditions of approval; and
4. Adopt **Resolution No. 16,043** upholding the Planning Commission's decision to approve Planning and Zoning Permit No. 16-400-02 for a Coastal Development Permit, subject to certain findings and modified conditions of approval.

(This item did not originate in Committee.)

Councilmembers reported on the ex parte communications received on this item.

The City Clerk announced the affidavit of publication published in Vida Newspaper on May 7, 2026 and stated there were four (4) written communications received on this item.

The Planning Supervisor, Planning Manager, Community Development Director and Housing Director, Chief Assistant City Attorney and City Manager presented and were available to answer questions. Discussion ensued among the Council and staff.

Tanner Shelton with Sanbell presented and discussed the proposed project.

CITY COUNCIL RECESS

At 8:22 p.m., the City Council recessed and at 8:31 p.m., the City Council reconvened.

Mayor Mc Arthur opened the public testimony portion of the public hearing.

Public comments were received from Manuel Herrera, Gabrielle Vignone, Frank Barajas, Barbara Macri-Ortiz, Felix Bobritsky, Larry Stein, Alexis Schmidt and Larry McGrath.

Without objection, the Council approved closing the public testimony portion of the public hearing.

Discussion followed among the Council and staff. Mr. Shelton stated that the parties agreed to reserve the six inclusionary units for a 90-days marketing period exclusively for City residents. The Applicant also agreed that the City would be responsible for certifying and verifying residency eligibility.

It was moved by Mayor Mc Arthur, seconded by Councilwoman Basua, to approve the recommended action with the addition of marketing for the first 90 days for the affordable units for Oxnard residents who have lived in the City for thirty-six months.

VOTE: Starr, Teran, Basua, Perello, Perez, Rodriguez and Mc Arthur voted in favor; motion carried 7-0.

At 9:40 p.m., Mayor Mc Arthur was absent and Mayor Pro Tem presided.

It was moved by Councilwoman Rodriguez, seconded by Councilmember Perello, to suspend the order of the agenda and moved to Report No. 2. VOTE: Teran, Basua, Perello, Perez, Rodriguez and Starr voted in favor; the motion carried 6-0. Mayor Mc Arthur was absent.

Mayor Pro Tem stated for the record that he will be recusing himself from Agenda Item N-2.

It was moved by Councilwoman Rodriguez, seconded by Councilmember Perello, to suspend the order of the agenda and moved to Report No. 3. VOTE: Starr, Teran, Basua, Perello, Perez and Rodriguez voted in favor; the motion carried 6-0. Mayor Mc Arthur was absent.

N. REPORTS

3. Public Works Department
SUBJECT: Second Amendment to Agreement A-8281 with Kennedy Jenks Inc. for Construction Management Services and Budget Appropriations for the Oxnard Wastewater Treatment Plant Reliability Improvement Project PW 20-102.
RECOMMENDATION: That the City Council approve and authorize the Mayor to:

1. Execute a Second Amendment to the Professional Services Agreement with Kennedy Jenks Inc. to increase the not-to-exceed amount from $4,514,536 to $5,703,885 and extend the term date to October 31, 2027, for additional construction management services for the Oxnard Wastewater Treatment Plant (OWTP) Reliability Improvement Project (C2201);
2. Authorize a project budget appropriation transfer in the amount of $1,500,000 from the Wastewater OWTP: Effluent Pump Station Improvements Project (C2235) within the Wastewater Operating Fund (611) to the Oxnard Wastewater Treatment Plant (OWTP) Reliability Improvement Project (C2201), for continued professional construction management services, as well as construction costs and engineering support services until the Project is completed; and
3. Authorize a project budget appropriation in the amount of $5,200,000 from the Wastewater Operating Fund (611), as well as the corresponding transfers in the Wastewater Capital Fund (612) to the Oxnard Wastewater Treatment Plant (OWTP) Reliability Improvement Project (C2201), for continued professional

construction management services, as well as construction costs and engineering support services until the Project is completed.

(This item did not originate in Committee, as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

No public comments were received.

The Public Works Director presented and was available to answer questions. Discussion ensued among the Council and staff.

It was moved by Councilman Starr, seconded by Councilmember Perello, to approve the recommended action as presented. VOTE: Rodriguez, Starr, Teran, Teran, Basua, Perello, Perez and Mc Arthur voted in favor; motion carried 7-0.

At 9:46 p.m., Mayor Mc Arthur presided.

2. Housing Department
SUBJECT: First Amendment to the Oxnard Navigation Center Operations Agreement with Mercy House for Fiscal Year 2025-26.
RECOMMENDATION: That the City Council:

1. Approve and authorize the Mayor to execute the First Amendment to Agreement 32600011 between the City and Mercy House Living Centers ("Mercy House") for the provision of shelter and navigation center operations;
2. Authorize the City Manager to appropriate the use of Permanent Local Housing Allocation (PLHA) funds and recognize revenue in the amount of $96,215 to increase the Agreement amount for Agreement 32600011 between the City and Mercy House from $3,355,407.75 to 3,451,622.75; and
3. Authorize the City Manager to appropriate and recognize revenue of $252,873.66 in PLHA funds and $12,838.64 in California State Grant funds to cover the City's increased cost share under Agreement A-8462 between the City and County of Ventura for navigation center operations.

(This item did not originate in Committee.)

Mayor Pro Tem stated that because this affects an existing cost agreement between the City and the County of Ventura. Out of abundance of caution, due to a potential remote interest, he recused himself from this item.

At 9:48 p.m., Mayor Pro Tem was not present.

The Housing Director presented and was available to answer questions. Discussion ensued among the Council and staff.

It was moved by Councilmember Perello, seconded by Councilwoman Basua, to approve the recommended action as presented. VOTE: Perez, Rodriguez, Teran, Basua, Perello and Mc Arthur voted in favor; motion carried 5-1-1. Councilman Starr voted no and Mayor Pro Tem recused himself.

M. PUBLIC HEARINGS

2. Public Works Department

SUBJECT: Five-Year Capital Improvement Program (CIP) for Fiscal Years 2027-2031.

RECOMMENDATION: That the City Council provide input on the draft CIP and recommend that the City Council:

1. Hold a public hearing to receive public testimony regarding the proposed 2027-2031 City of Oxnard Five-Year CIP;
2. Approve the existing carryover CIP projects and the proposed new funding as outlined in the staff report for Category 1 projects;
3. Reaffirm the carryover CIP projects in Category 2;
4. Approve the project prioritization lists in Categories 3 and 4 outlined in the staff report and adopt the 2027-2031 City of Oxnard Five Year CIP; and
5. Direct staff to finalize the 2027-2031 CIP and General Fund/Measure O amounts for Category 4 projects once the City's FY 2026-2027 operating budget has been completed as approved CIP funding allows.

(The Public Works and Transportation Committee on April 28, 2026, recommended the item to be forwarded to Council for discussion and review with changes made to the staff's recommended prioritization for 16 Category 4 and Category 5 projects.)

Councilmembers reported on the ex parte communications received on this item.

The City Clerk announced the affidavit of publication published in Vida Newspaper on May 7, 2026 and stated there were no written communications received on this item.

Mayor Mc Arthur opened the public testimony portion of the public hearing.

Public comments were received from Helen Matter, Olivia Benavidez, Deborah Arevalo, Larry Stein, Ellis Carter and Abel Ramirez Magana.

Without objection, the Council approved closing the public testimony portion of the public hearing.

It was moved by Councilmember Starr, seconded by Councilmember Perello, to adopt the staff's recommended priority listing over the Public Works and Transportation Committee's recommended priority listing.

It was moved by Mayor Pro Tem Teran, seconded by Councilmember Perez, to amend the original motion to add Johnson Creek Park and Colonia Park restrooms to move up in priority after the fire station overhead doors replacement project. The order of priority will be as follows:

1. Neighborhood Street Resurfacing
2. Citywide Alleyway Resurfacing
3. Arterial Street Resurfacing
4. Advanced Alley Maintenance Program
5. Oxnard Police Department Parking Lot
6. Fire Station Overhead Doors Replacement
7. Colonia Park Restroom Renovation
8. Johnson Creek Park Restroom Renovation

VOTE on Mayor Pro Tem amendment: Basua, Perello, Perez, Rodriguez, Starr, Teran, and McArthur voted in favor. The Mayor Pro Tem amendment carried 7-0; thus, it became the main motion.

VOTE on the main motion: Basua, Perello, Perez, Rodriguez, Starr, Teran, and McArthur voted in favor. The motion carried 7-0.

N. REPORTS

1. Finance Department

SUBJECT: 2025 Single Audit Report and FY 24-25 Annual Comprehensive Financial Report and Summary Presentation.

RECOMMENDATION: That City Council ratify and approve the 2025 Single Audit Report, the Fiscal Year 2025-25 Annual Comprehensive Financial Report (ACFR), and Fiscal Year 2024-25 Warrants Register in the Form of that ACFR.

(As of the posting of this agenda, there was not yet an outcome from the Finance and Governance Committee.)
(Presentation will be live upon consultant's request.)

The City Clerk announced that this item is removed from the agenda.

O. ADJOURNMENT

There being no further business on the agenda, and without objection, Mayor Mc Arthur adjourned the meeting at 11:06 p.m.

_____	_____
LOURDES A. LÓPEZ	LUIS A. MC ARTHUR
City Clerk	Mayor

MINUTES
OXNARD CITY COUNCIL
Regular Meeting
June 1, 2026

A. ROLL CALL, POSTING OF AGENDA

At 5:32 p.m., Mayor Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard City Council in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. Councilmembers Gabriela Basua*, Bert E. Perello, Michaela Perez, Gabriela Rodriguez, Aaron Starr, Gabriel Teran and Luis A. Mc Arthur were present. The City Clerk stated that the agenda was posted on Thursday, May 20, 2026 and the amended agenda on Tuesday, May 26, 2026, 2026 at the Library, City Hall kiosk, City Administrative Offices and on the website.

*Councilwoman Gabriela Basua participated remotely from Sheraton Dallas Hotel, 400 Olive Street Dallas, TX 75201.

Staff members present were Alexander Nguyen, City Manager; Ashley Golden, Assistant City Manager; Eric Sonstegard, Assistant City Manager; Stephen Fischer, City Attorney; Kenneth Rozell, Chief Assistant City Attorney; and Lourdes A. López, City Clerk.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

No public comments were received. At 5:35 p.m., the City Council recessed into a closed session.

C. CLOSED SESSION (5:30 PM)

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION (Government Code section 54956.9(d)(4)) Based on existing facts and circumstances, the City Council shall decide whether to initiate litigation in one potential case.
   Legislative Body: City Council

At 6:21 p.m., the City Council reconvened in open session in the Council Chambers. The City Attorney announced that the City Council by unanimous voted has directed the City Attorney to initiate an action. The action, the defendants and other particulars shall once unsealed be disclosed to any person upon inquiry unless to do so would jeopardize the City's ability to effectuate service of process on one or more unserved parties or that to do so would jeopardize its ability to conclude existing settlement negotiations to its advantage.

D. APPOINTMENT ITEMS

E. OPENING CEREMONIES

At 6:21 p.m., Mayor Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard City Council concurrently with the Oxnard Housing Authority in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. Councilmembers Gabriela Basua*, Bert E. Perello, Michaela Perez, Gabriela Rodriguez, Aaron Starr, Gabriel Teran and Mayor Luis A. Mc Arthur were present. The City Clerk stated that the agenda was posted on Thursday, May 20, 2026, and the amended agenda on Thursday, May 20, 2026 and the amended agenda on Tuesday, May 26, 2026 in the kiosk at City Hall, Oxnard Public Library, City Administrative Offices and on the City's website

*Councilwoman Gabriela Basua participated remotely from Sheraton Dallas Hotel, 400 Olive Street Dallas, TX 75201.

The meeting opened with the pledge of allegiance to the flag of the United States led by Cesar Tapia, a student at Channel Islands High School.

Staff members present were Alexander Nguyen, City Manager; Ashley Golden, Assistant City Manager; Eric Sonstegard, Assistant City Manager; Stephen Fischer, City Attorney; Kenneth Rozzel, Chief Assistant City Attorney; Elle McCarron, Assistant City Attorney; Michael Wolfe, Public Works Director; Brian Yanez, Assistant Public Works Director; Brenda Lopez, Housing Director; Alexander Hamilton, Fire Chief and Lourdes A. López, City Clerk.

F. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Proclamation Designating June 12, 2026 as "Philippine Independence Day Flag Raising."

   Mayor Mc Arthur read the proclamation and presented to Charleen Morla and members of the Filipino American Council of Ventura County who thanked the City Council for the recognition and invited everyone to participate in the flag raising ceremony on June 12th.

2. SUBJECT: Presentation of a Proclamation Designating June 20, 2026 as the "35th Annual Juneteenth Celebration."

   Councilmember Perello read the proclamation and presented it to Angela Mitchell Landers, Bruce Stewart and Julia Dixon who thanked the City Council for the recognition and invited everyone to participate in the 35th annual Juneteenth celebration on June 20th at Plaza Park.

3. SUBJECT: Presentation of a Proclamation Designating June 2026 as "Pride Month in the City of Oxnard."

Councilwoman Perez read the proclamation and presented to Steve Somann with Diversity Collective of Ventura County; Tess Allen, Rainbow Café LGBTQ Resources Center at Oxnard College; V Amezcua with Obsidian and Rio Lorenzo with MICOP who thanked the City Council for this recognition and invited everyone to participate in the upcoming event on July 25 at Plaza Park in Ventura.

G. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

Public comments were received from Roxanne Trujillo, Rev. Roger Labonté, Eric Andrist, Sarah Wilczewski, Greg Runyon and Deirdre Frank.

H. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager provided comments on several matters, including: 1.) Oxnard Insect Festival; and 2.) Assistant Police Chief Marquez commented on Elder & Disbility Abuse Awareness Month.

I. CITY COUNCILBUSINESS/COMMITTEE REPORTS

The members of the Council provided brief announcements regarding various activities.

Mayor Pro Tem requested that staff return with a report on: 1) a potential moratorium on office space for detainees; and 2) an electric bicycle ordinance.

Councilmember Perello requested the temporary installation of signs in areas known for frequent fireworks activity.

1. City Clerk Department
SUBJECT: Appointment of Member to Serve on the City's Library Board.
RECOMMENDATION: That the Mayor, with the approval of the City Council, appoint Sahara Pena to serve as an at-large member on the Library Board.

(This item did not originate in Committee.)

No public comments were received.

It was moved by Mayor Mc Arthur, seconded by Councilmember Perello, to approve the recommended action as presented. VOTE: Perello, Perez, Rodriguez, Starr, Teran and Mc Arthur voted in favor; the motion carried 6-0. Councilwoman Basua was absent.

J. REVIEW OF INFORMATION/CONSENT AGENDA

Item L-3 was removed from the agenda.

Mayor Pro Tem recused himself from Item No. L-3 due to a remote interest that he had performed consulting work for the University of California, Los Angeles (UCLA) within the past 12 months.

K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

No public comments were received.

L. INFORMATION/CONSENT AGENDA

2. Finance Department
SUBJECT: Monthly Investment Report for the period ending April 30, 2026.
RECOMMENDATION: That the City Council receive and file the monthly investment report. This is an information item.

(This item did not originate in Committee.)

3. Fire Department
SUBJECT: Affiliation Agreement with The Regents of the University of California for a Prehospital Care Program - Affiliation Agreement First Amendment.
RECOMMENDATION: That the City Council approve a First Amendment to Paramedic Internship Agreement (A-8312), titled "Affiliation Between the Regents of the University of California and the City of Oxnard" for a period of five years.

(The Community Services, Public Safety, Housing & Development Committee approved 3-0 on May 12, 2026.)

4. Public Works Department
SUBJECT: Fiscal Year 2026-27 Utility Ratepayers Assistance Program (Project Assist) Update.
RECOMMENDATION: That the City Council:

1. Adopt **Resolution No. 16,044** for the Utility Ratepayers Assistance Program (Project Assist) for Fiscal Year 2026-27 to assist eligible Oxnard residents and authorize staff to grant financial relief equal to a monthly $25.00 maximum credit per utility bill charged to residential customers who meet the eligibility requirements discussed in this staff report up to the amount funded for Fiscal Year 2026-27; and

2. Authorize staff to fund Project Assist in Fiscal Year 2026-27 by utilizing $300,000 that has been paid to the City for current and prior year late penalties from City utility customers.

(This item did not originate in Committee per the City Council Committee Bylaws Resolution 15,851, Article II, Section D.3.a, as this is a routine item.)

5. Public Works Department
SUBJECT: Agreement 32600474 with CCS Facility Services - Los Angeles, Inc. for Custodial Services for the Public Works Utilities Divisions.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with CCS Facility Services - Los Angeles, Inc. in an amount not to exceed $738,000 for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for four consecutive one-year period extensions ending June 30, 2031, for Custodial Services for the Public Works Utilities Divisions.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

6. Public Works Department
SUBJECT: Agreement 32600473 with Executive Facilities Services, Inc. for Custodial Services at the Oxnard Main Library.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with Executive Facilities Services, Inc. in an amount not to exceed $675,000 for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for four consecutive one-year period extensions ending June 30, 2031, for Custodial Services at the Oxnard Main Library.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

7. Public Works Department
SUBJECT: Agreement 32600503 with Ojos Trucking dba AGT Trucking School for Commercial Driver's License Training.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with Ojos Trucking dba AGT Trucking School in an amount not to exceed of $385,000 for an initial term of three years from June 2, 2026, to June 1, 2029, with the option for two consecutive one-year period extensions ending June 1, 2031 for Commercial Driver's License Training.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

8. Public Works Department

SUBJECT: Added Facilities Agreement 32600436 with Southern California Edison for the Wastewater Headworks Facility.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Added Facilities Agreement with Southern California Edison to renew electrical maintenance service for the Wastewater Headworks Facility in perpetuity, with a one-time payment of $62,246, and a recurring monthly maintenance service charge of $747.41.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

Consent Item No. L-1*
*Consent Item L-1 will be listed in the Oxnard Housing Authority minutes.

Consent Item Nos. L-2, L-4, L-5, L-5, L-6, L-7 and L-8
It was moved by Councilman Perello, seconded by Councilwoman Rodriguez, to approve the Information/Consent Items as presented. VOTE: Perez, Rodriguez, Starr, Teran, Perello and Mc Arthur voted in favor; the motion carried 6-0. Councilwoman Basua was absent.

Consent Item No. L-3
The Fire Chief presented and was available to answer questions. Discussion ensued among Council and staff. No public comments were received.

It was moved by Councilman Perello, seconded by Councilwoman Perez, to approve the Information/Consent Item L-3 as presented. VOTE: Basua, Rodriguez, Starr, Perello, Perez and Mc Arthur voted in favor; the motion carried 6-0-1. Mayor Pro Tem recused himself.

M. PUBLIC HEARINGS

1. Public Works Department
SUBJECT: Fiscal Year (FY) 2026-27 Resolution to Levy Assessments in Mandalay Beach Maintenance District.
RECOMMENDATION: That the City Council, acting as the legislative body for the Mandalay Beach Maintenance District:

   1. Hold a Public Hearing on June 1, 2026, to receive public testimony regarding the proposed Fiscal Year 2026-27 assessments for the Mandalay Beach Maintenance District; and
   2. Adopt **Resolution No. 16,045** to levy the special tax assessment for Fiscal Year 2026-27 within the Mandalay Beach Maintenance District.

(Finance and Governance Committee approved 2-1 on May 12, 2026.)
Councilmembers reported on the ex parte communications received on this item.

The City Clerk announced the affidavit of publication published in Vida Newspaper on May 21, 2026 and stated there were no written communications received on this item.

The Public Works Director presented and was available to answer questions. Discussion ensued among the Council and staff.

Mayor Mc Arthur opened the public testimony portion of the public hearing.

No public comments were received.

It was moved by Councilmember Perello, *seconded by Councilwoman Rodriguez*, to approve the recommendation action as presented. VOTE: Teran, Basua, Perello, Perez, Rodriguez and Mc Arthur voted in favor; the motion carried 6-1. Councilwoman Starr voted no.

2. Finance Department
SUBJECT: FY2026-27 Proposed Budget Public Hearing.
RECOMMENDATION: That the City Council and Housing Authority Board conduct a public hearing on the Fiscal Year (FY) 2026-27 Proposed Budget for the City of Oxnard and Oxnard Housing Authority and provide staff direction regarding any adjustments to the Proposed Budget, in preparation for budget adoption on June 16, 2026.

Councilmembers reported on the ex parte communications received on this item.

The City Clerk announced the affidavit of publication published in Vida Newspaper on May 21, 2026 and stated there was one written communication received on this item.

The Chief Financial Officer presented and was available to answer questions. Discussion ensued among the Council and staff.

Mayor Mc Arthur opened the public testimony portion of the public hearing.

No public comments were received.

The City Council provided direction to staff to include in the budget adoption the following items:
Capital Improvement Projects, Electronic citation printers, Recreation (maintain temporary labor hours); Recreation (Youth Development Programs), Cultural Arts (Oxnard Arts Academy), Police Department (Psychologist Services).

OXNARD HOUSING AUTHORITY

At 9:53 p.m., the joint meeting with the Oxnard Housing Authority concluded.

N. REPORTS

1. Housing Department
SUBJECT: Oxnard Navigation Center Operating Agreement with Mercy House for Fiscal Year 2026-27.
RECOMMENDATION: That the City Council:

1. Approve and authorize the Mayor to execute a one-year Agreement (No. 32700007), with four one-year options to extend, with Mercy House Living Centers, for the provision of shelter and navigation center operations in fiscal year 2026-2027, in an amount not-to-exceed $3,235,242.56; and
2. Authorize the City Manager to execute any amendments to Agreement No. 32700007.

(The Community Services, Public Safety, and Housing & Development Committee approved 3-0 on May 12, 2026.)

The Housing Director, Larry Haynes and Timothy Huynh with Mercy House presented and were available to answer questions. Discussion ensued among Council and staff.

Public comments were received from Doug Partello.

It was moved by Mayor Pro Tem Teran, seconded by Councilmember Perello, to approve the recommended action. VOTE: Basua, Perello, Perez, Rodriguez, Teran and Mc Arthur voted in favor; the motion carried 6-1. Councilman Starr voted no.

2. Public Works Department
SUBJECT: Senate Bill 1 (SB1) Local Streets and Road Maintenance and Rehabilitation Account (RMRA) Project List for Fiscal Year 2026-27.
RECOMMENDATION: That the City Council adopt a resolution to:

1. Adopt the Fiscal Year 2026-27 project list of Senate Bill 1 (SB1) proposed projects that will be funded in part or solely with Road Maintenance and Rehabilitation Account revenues; and
2. Authorize the City Manager, or designee, to take whatever actions are necessary and appropriate to carry out the purpose and intent of the resolution.

(This item did not originate in Committee per the City Council Committee Bylaws Resolution 15,851, Article II, Section D.3.a, as this is a routine item.)

No public comments were received.

It was moved by Councilmember Perello, seconded by Mayor Pro Tem Teran, to approve the recommended action. VOTE: Perez, Rodriguez, Starr, Teran, Basua, Perello and Mc Arthur voted in favor; the motion carried 7-0.

3. Public Works Department
SUBJECT: Public Project Agreement 32600511 with Toro Enterprises, Inc. for the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121.
RECOMMENDATION: That the City Council approve and authorize:

1. A total of $7,078,428 in Project funds for the Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction Project, Specification No. PW 25-121;
2. The Mayor to execute an Agreement with Toro Enterprises, Inc. in the amount of $5,898,690 for the Project and approve a Project contingency amount of $589,869 (10%) with Toro Enterprises, Inc. for a total not to exceed value of $6,488,559 for the Project; and
3. A Project allocation amount of $589,869 (10%) for engineering, inspection, survey and project management for the Project.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

The Public Works Director presented and was available to answer questions. Discussion ensued among the Council and staff.

No public comments were received.

It was moved by Mayor Mc Arthur, seconded by Mayor Pro Tem Teran, to approve the recommended action. VOTE: Rodriguez, Starr, Teran, Basua, Perello, Perez and Mc Arthur voted in favor; the motion carried 7-0.

4. Public Works Department
SUBJECT: Fiscal Year (FY) 2026-27 Landscape Maintenance Districts Initiation of Proceedings to Levy Assessments, Approval of a Consolidated Engineers Report, and Declaration of Intention to Levy Assessments.

RECOMMENDATION: That the City Council, acting as the legislative body of the City of Oxnard Landscape Maintenance Districts (LMDs):

1. Adopt "**Resolution No. 16,046** of the City Council of the City of Oxnard, California, initiating proceedings to levy assessments against real property for Fiscal Year 2026-27 in connection with the City's Landscape Maintenance Districts";
2. Adopt "**Resolution No. 16,047** of the City Council of the City of Oxnard, California, approving a Consolidated Engineer's Report regarding assessments against real property for Fiscal Year 2026-27 in connection with the City's Landscape Maintenance Districts"; and
3. Adopt "**Resolution No. 16,048** of the City Council of the City of Oxnard, California, declaring its intention to levy assessments against real property for Fiscal Year 2026-27 in connection with the City's Landscape Maintenance Districts" setting the Public Hearing for June 16, 2026.

(Finance and Governance Committee approved 2-1 on May 12, 2026.)

No public comments were received.

It was moved by Mayor Pro Tem Teran, seconded by Councilmember Perello, to approve the recommended action. VOTE: Teran, Basua, Perello, Perez, Rodriguez and Mc Arthur voted in favor; the motion carried 6-1. Councilman Starr voted no.

5. Public Works Department

SUBJECT: Agreement 32600497 with Haaker Equipment Company for Short-Term Rental of Refuse Collection Vehicles for the Environmental Resources Division.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a Rental Agreement with Haaker Equipment Company for an annual contract amount of $2,800,000, for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for two consecutive one-year period extensions ending June 30, 2029, with a total contract amount not to exceed $8,400,000, for the rental of refuse collection vehicles.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

Assistant Public Works Director Yanez presented and was available to answer questions. Discussion ensued among Council and staff.

No public comments were received.

It was moved by Councilwoman Perez, seconded by Councilmember Perello, to approve the recommended action. VOTE: Teran, Basua, Perello, Perez, Rodriguez, Starr and Mc Arthur voted in favor; the motion carried 7-0.

O. ADJOURNMENT

There being no further business on the agenda, and without objection, Mayor Mc Arthur adjourned the meeting at 10:55 p.m.

_____ _____

LOURDES A. LÓPEZ
City Clerk

LUIS A. MC ARTHUR
Mayor

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.3

DATE: June 16, 2026

TO: City Council

FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org

SUBJECT: Agreement for Publication of Legal Notices and Legal Advertisement.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an agreement with Vida Newspaper (32700012) for the publication of legal notices and legal advertisement for Fiscal Year 2026-2027.

(This item did not originate in Committee.)

BACKGROUND

Each year, the City Council must select a newspaper of general circulation in which the public can find all legal advertisements per Public Contract Code Section 20169. A Request for Proposals (RFP) notice inviting bids was published on February 26, 2026 and closed on April 6, 2026. The RFP was also emailed to the Tri-County Sentry, Ventura County Reporter, Ventura County Star and Vida Newspaper, local newspapers of general circulation for the purpose of soliciting bids for the publication of legal notices and legal advertisements. Vida Newspaper was the only one who submitted a proposal.

Request for Proposal (RFP)

Vida Newspaper responded to the RFP in which it met or exceeded the minimum criteria set forth in the RFP, which are:

1. Compliance with State Requirements. State law requires publication of legal notices in a "newspaper of general circulation." Vida Newspaper met this requirement.
2. Circulation and Area Coverage. Vida Newspaper is a weekly newspaper with a large readership in the Oxnard area.
3. Frequency of Publication. Vida Newspaper is a weekly newspaper available on Thursdays.
4. Flexibility of Submittal and Publication Timelines. Vida Newspaper normally requires advertisement submission of one day prior to legal publication.
5. Cost. Vida Newspaper proposes a cost of $12.50 per inch for legal (classified) notices and $12.50 per inch for legal (display) advertisements.
6. Availability of Information. Vida Newspaper provides the newspaper to the public at "no" cost and the legal notices are also available on the website at "no" cost.

A selection committee consisting of representatives from the City Clerk's Office, City Attorney's Office, Housing Department and Public Works Department evaluated the proposal received in response to the Request for Proposals (RFP). Following its review, the committee recommends awarding the agreement for the publication of legal notices and legal advertisements to Vida Newspaper.

Finally, staff recommends continuing the practice of a department or division placing legal notices or legal advertisements in more than one newspaper if there is a legal requirement or great public interest regarding the item.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

Each department is responsible for its advertising costs, which are included in the Fiscal Year 2026-27 budget.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. Agreement with Vida Newspaper for Publication of Legal Notices FY 26 27

Agreement No. 32700012

GENERAL SERVICE AGREEMENT
BETWEEN
THE CITY OF OXNARD AND VIDA NEWSPAPER

By This General Services Agreement ("Agreement"), the CITY of Oxnard ("City") agrees to engage the services of Vida Newspaper ("Service Provider"), and Service Provider agrees to perform the services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Service Provider may be individually referred to as "Party" or collectively as the "Parties."

RECITALS

WHEREAS, the City issued a Request for Proposals (RFP), for the publication of legal notices and legal advertisement for Fiscal Year 2026-2027.

NOW THEREFORE, IN CONSIDERATION OF THE COVENANTS, CONDITIONS, AND PROMISES CONTAINED HEREIN AND FOR SUCH OTHER GOOD AND VALUABLE CONSIDERATION, RECEIPT OF WHICH IS HEREBY ACKNOWLEDGED, THE PARTIES HERETO AGREE AS FOLLOWS:

1. The Recitals set forth above are true and correct and together with any definitions set forth therein are hereby incorporated into this Agreement by this reference, as though set forth fully herein .

2. **SUMMARY DESCRIPTION OF SERVICES.**

   The Services to be performed pursuant to this agreement are described in the Scope of Services, attached hereto as Exhibit A. Service Provider may not be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this agreement.

3. **PARTIES.**

   City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030

   Vida Newspaper ("Consultant"), a sole proprietor of the State of California, located at 130 Palm Drive, Oxnard, CA 93030

4. **TERM OF AGREEMENT:** From (Date): 7/1/2026 To (Date): 6/30/2027

   A. Time is of the essence in this Agreement.
   B. This Agreement does not have any options to extend.
   C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend).
   D. All services required of Service Provider under this Agreement shall be completed on or before the end of the term of the Agreement.

5. **AGREEMENT AMOUNT NOT TO EXCEED:** $220,000.[1]

6. **AGREEMENT EXHIBITS:** The following documents memorialized below are the only exhibits to this agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

   Exhibit A: Scope of Services and Task Order Template
   Exhibit B: Schedule of Compensation
   Exhibit C: Insurance Requirements: City Insurance Exhibit INS-B
   Exhibit D: [RESERVED]
   Exhibit E: Living Wage Policy

7. **DESIGNATED REPRESENTATIVES.** The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the services under this Agreement. Additionally, Service Provider's services shall be performed or immediately supervised by the Service Provider's Representative:

City Designated Representative	Service Provider Designated Representative
Name: Lourdes A. López Title: City Clerk Phone: 805-385-7805 Email: luly.lopez@oxnard.org Address: 300 West Third Street, 4th Floor Oxnard, CA 93030	Name: Manuel Munoz Title: Director Phone: 805-483-1008 Email: manuelm@vidanewspaper.com Address: 130 Palm Drive Oxnard, CA 93030

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

8. **CONTRACTUAL PREREQUISITES.** This Agreement must first be executed by the Service Provider, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

    A. Service Provider is advised that any recommendation for Agreement award is not binding on the City until the Agreement is fully executed and approved by the City.
    B. All proof of business license, insurance, and W-9 forms is required prior to execution of this Agreement.
    C. Service Provider shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 26 of this Agreement.

9. **SERVICE PROVIDER'S SERVICES.**

    A. Service Provider shall perform only the type or category of services as set forth in the "Scope of Services," attached to and incorporated into this Agreement as "Exhibit A." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 13 of this Agreement.
    B. The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City Manager or Department Director. Service Provider hereby designates its Project Manager, as set forth in "Exhibit A" as the person responsible for the Services who shall coordinate with City's Project Manager in executing the scope of services under this Agreement.

10. **COMPENSATION.** City shall pay Service Provider for the services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Under no circumstances shall the Service Provider perform work in excess of the amount stated in the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

A. Annual Rate and Fees adjustments must be requested in writing and accompanied by information to substantiate the request for price adjustments. Adjustments are subject to approval by the City. Any allowable request for adjustment must be delivered to the City at least 30 days before the adjusted prices become effective. No price adjustment allowable under this Contract will be granted retroactively. The City must also be given the benefit of any decline in prices.

11. PAYMENT & INVOICES. City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Service Provider of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

A. Payment Request. Service Provider shall submit a payment request to City by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **invoices@oxnard.org**.
B. Non-Appropriation of Funds. Payments to be made to Service Provider by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.
C. Service Provider's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Service Provider for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Service Provider for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Service Provider and its employees, agents and Subcontracted Service Providers.
D. Service Provider shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Service

Provider or materials or products provided to City by Service Provider, Service Provider shall pay the sales tax. City shall not reimburse Service Provider for sales taxes paid by Service Provider

12. OPTION TO EXTEND AGREEMENT. When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. MODIFICATION OF AGREEMENT. This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Service Provider perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. TERMINATION OF AGREEMENT. City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Service Provider only for work done by Service Provider up to and including the date of termination of this Agreement unless the termination is for cause, in which event Service Provider need be compensated only to the extent required by law. Service Provider may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' written notice.

15. [RESERVED]

16. INDEPENDENT CONTRACTOR. Service Provider is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Service Provider or any of its employees, except as stated in this Agreement. Service Provider has and shall retain the right to exercise full control over the employment, direction, means of

performance, location, compensation and discharge of all persons assisting Service Provider. This Agreement shall not be interpreted to prevent or preclude Service Provider from rendering any services for Service Provider's own account or to any other person or entity as Service Provider in its sole discretion shall determine; provided, however, that performing such services shall not materially interfere with the Services the Service Provider shall perform for the City. The City retains the right to provide general instructions to and observe the Service Provider in the performance of all services done on behalf of the City.

Service Provider and its employees, subcontractors, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Service Provider and its employees are not employees of City. Service Provider and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Service Provider shall not, at any time or in any manner, represent that it or any of its agents, subcontractors, or employees are in any manner agents, subcontractors, or employees of City.

17. **LAWFUL PERFORMANCE.** Service Provider shall abide by all Federal, State, and Local Laws and Regulations as may be related to the performance of duties under this Agreement. Service Provider, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

18. **SAFETY REQUIREMENTS.** Service Provider shall not perform any services for the City when the Service Provider is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Service Provider when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Service Provider 's work by City shall not operate as a release of the Service Provider from such standard of care and workmanship.

19. OWNERSHIP OF SERVICE PROVIDER'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Service Provider in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Service Provider pursuant to or in connection with this Agreement shall be the exclusive property of the City.

B. Records and Inspections. The Service Provider shall maintain full and accurate records, with respect to all services and matters covered under this Agreement. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

C. Deliverables. Service Provider shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services or Task Order; and Service Provider shall, upon completion of all work, submit to the City all information developed in the course of the Service Provider 's services. Service Provider shall, in such time and in such form as the City may require, furnish reports concerning the status of services required under this Agreement. Service Provider shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Service Provider by the City.

D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Service Provider may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Service Provider to perform its obligations pursuant to this Agreement. If Service Provider is granted such access to confidential information, Service Provider shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Service Provider shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Service Provider by the City or other information to which the Service Provider has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Service Provider in reliance on any Confidential Information disclosed under this Agreement.

20. ASSIGNMENT. This Agreement is for the non-professional services of Service Provider. Any attempt by Service Provider to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Service Provider 's services pursuant to this Agreement shall be provided by the Service Provider's Designated Representative or directly under his/her supervision, and Service Provider shall not assign another to supervise the Service Provider 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICES. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual

delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. COVENANTS AND CONDITIONS. Each term and each provision of this Agreement to be performed by Service Provider shall be construed to be both a covenant and a condition.

24. WAIVER. City's review or acceptance of, or payment for, work product prepared by Service Provider under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Service Provider's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

25. INDEMNIFICATION, HOLD HARMLESS & DEFENSE.

A. As a separate and independent covenant from Service Provider's obligations under this section, Service Provider shall to the fullest extent permitted by law, immediately defend, indemnify, and hold harmless City, its legislative and advisory bodies, and the City's officials, directors, officers, employees, and agents (the "Indemnitees") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from Service Provider's negligence or willful misconduct in the performance of the services described in this Agreement or failure to comply with any of its obligations contained in this Agreement, Service Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. Service Provider's obligation to indemnify and defend applies unless it is proven such liabilities covered by this Section are the result of negligence or willful misconduct of any of the Indemnitees.

B. The duty to defend is a separate and distinct obligation from Service Provider's duty to indemnify. Service Provider shall be obligated to defend in all legal, equitable, administrative, or special proceedings, with counsel approved by the City Attorney, immediately upon tender to Service Provider of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation

negligence or willful misconduct by any of the Indemnitees shall not relieve Service Provider from its separate and distinct obligation to defend the Indemnitees. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if Service Provider asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnitees. If it is finally adjudicated that liability was caused by the negligence or willful misconduct of any of the Indemnitees, Service Provider may submit a claim to City for reimbursement of reasonable attorneys' fees and defense costs.

C. The review, acceptance or approval of Service Provider's work or work product by any of the Indemnitees shall not affect, relieve or reduce Service Provider's indemnification or defense obligations. Service Provider waives any right of contribution against City or any of City's officers, employees, agents, or volunteers arising out of such failure to inspect, review, monitor, or supervise the work performed by Service Provider pursuant to this Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to Section 26. The Service Provider's obligations under this Section of the Agreement shall survive the termination of the Agreement.

D. Service Provider agrees to pay all required taxes on amounts paid to Service Provider under this Agreement, and to indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Service Provider shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Service Provider's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. City shall have the right to offset against the amount of any compensation due to Service Provider under this Agreement any amount due to City from Service Provider as a result of its failure to promptly pay to City any reimbursement or indemnification arising under this Section.

26. INSURANCE. Service Provider shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Service Provider obtain and maintain such insurance coverages. Such insurance must be issued by a company

satisfactory to the Risk Manager. Service Provider shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Service Provider is a material element of this Agreement. Service Provider's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

27. **LIVING WAGE REQUIREMENTS.** During the term of this Agreement, Service Provider understands and agrees that if Living Wages are applicable subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement. Service Provider will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the services provided for by this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

28. **PREVAILING WAGE REQUIREMENTS.** The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

    A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to: https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html
    B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.
    C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

29. **CONFLICT OF INTEREST.** Service Provider covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Service Provider's services under this

Agreement. Service Provider further covenants that in the performance of services under this Agreement, no officer, employee or agent of Service Provider having such interest shall be employed by it. In the event the City determines that Service Provider must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Service Provider shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Service Provider may result in termination of this Agreement by the City.

30. [RESERVED]

31. SUBCONTRACTING. If Service Provider requires the assistance of a subcontractor to render any services under this agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as Exhibit A. Service Provider is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Service Provider shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

32. DISPUTES. Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail a copy to the Service Provider. The decision of the City's Designated Representative shall be final and conclusive unless Service Provider requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Service Provider shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

33. DISPUTE RESOLUTION. Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty-five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be

selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

34. AUDIT. City shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by Service Provider in preparing its billings to CITY as a condition precedent to any payment to Service Provider; or for other purposes relating to the Agreement. Service Provider will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Service Provider for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Service Provider shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Service Provider shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Service Provider shall include a copy of this Section in all contracts with its subcontractors, and Service Provider shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

35. ADVERTISING AND PUBLICITY. Service Provider shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

36. NONDISCRIMINATORY EMPLOYMENT. Service Provider shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Service Provider understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Service Provider shall be responsible for such subcontractor's compliance with this Section.

37. **FORCE MAJEURE.** Neither the Service Provider nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

38. **GOVERNING LAW.** The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

39. **SEVERABILITY.** If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

40. **INTEGRATED AGREEMENT.** This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

41. **NO THIRD-PARTY BENEFICIARY.** This Agreement shall not be construed to be an agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

42. **AUTHORITY TO EXECUTE.** Each Party hereto expressly warrants and represents that through its Designated Representative it has the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the Designated Representative has the authority to bind each Party to the performance of its obligations hereunder.

43. **EXECUTION – COUNTERPARTS.** This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to

this Agreement is in the physical possession of the Party seeking enforcement thereof.

44. INCONSISTENT OR CONFLICTING TERMS. In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

45. ACKNOWLEDGEMENT. By signing below, Service Provider acknowledges that it has reviewed the City's General Services Agreement terms and conditions and insurance requirements and that Service Provider hereby agrees to full compliance.

[Signatures on next page]

In witness whereof, the Parties have entered into this Agreement effective on the date as written in section 4 and upon signature of all Parties.

CITY OF OXNARD

☒Luis A. Mc Arthur, Mayor[2] Date
☐Libertad Macias,[3]
Purchasing Manager

Lourdes A. López, CITY Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, CITY Attorney (always required) Date 6/4/26

VIDA NEWSPAPER

Manuel Munoz, Director Date

,[name] , [title][4] Date

[2] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[3] The Purchasing Agent may execute any authorized agreement up to $220,000.

[4] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

In witness whereof, the Parties have entered into this Agreement effective on the date as written in section 4 and upon signature of all Parties.

CITY OF OXNARD

☒Luis A. Mc Arthur, Mayor[2] Date
☐Libertad Macias,[3]
Purchasing Manager

VIDA NEWSPAPER

Manuel Munoz, Director 6-2-2026
Date

[name] , [title][4] Date

ATTEST:

Lourdes A. López, CITY Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, CITY Date
Attorney (always required)

[2] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[3] The Purchasing Agent may execute any authorized agreement up to $220,000.

[4] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

GENERAL SERVICE AGREEMENT
(City of Oxnard and Vida Newspaper)

SCOPE OF SERVICES

Newspaper should use the least amount of space necessary to present a readable and pleasing advertisement. The City may require modification of the type size or style. The newspaper must seek approval to change the size and/or style from the City employee requesting the publication.

i. Newspaper shall publish all legal notices and legal advertisements for and on request of City and shall provide City with written proof of publication of each item within one week of the last publication of the item. Written proof of publication shall be in a form acceptable to the City Clerk ("Clerk"). Such services shall be referred to herein as "the services."

ii. The term "legal notices" refers to legal notices that the law requires to be published and that are identified as legal notices on the form sent by City to Newspaper, requesting publication. Legal notices will be published in the legal notice section of the newspaper. Newspaper shall publish legal notices using a standard 7-point type for the body and 8-point type for the heading in the Spartan Classified style.

iii. The term "legal advertisements" refers to legal notices that the law requires to be published and that are identified as legal advertisements on the form sent by City to Newspaper, requesting publication. Legal advertisements are legal notices published with a border and City logo in the legal notice section of the newspaper. Newspaper may print in other sections of the newspaper with the permission of the city employee requesting the publication. The size of the logo must be appropriate to the size of the advertisement and not overwhelm the reader. Newspaper shall publish legal advertisements using a standard 8-point type for the body and 10-point type for the heading in the Helvetica style. City may require modification of the type size or style. Newspaper may also change the type size and/or style with permission of the city employee requesting the publication. Newspaper shall use the least amount of space possible to present a readable advertisement.

EXHIBIT B

GENERAL SERVICE AGREEMENT
(City of Oxnard and Vida Newspaper)

SCHEDULE OF COMPENSATION

Description	Price
Cost for legal notice City-wide (without) contract	$37.50/inch
Cost for legal notice County-wide (without) contract	$37.50/inch
Cost for legal City-wide notice (with contract)	$12.50/inch
Cost for legal County-wide notice (with contract)	$12.50/inch
Cost, if any, to publish late items	$0.00
Any additional costs amounts for advertisement on a specific day of the week	$0.00
Costs to publish in various sections of Newspaper/Website (excluding legal advertising)	$0.00
Cost of posting ads on Newspaper's website (cost each per posting)	$0.00
Spanish translation services cost per word	$ .20/word
Cost to post content on the website	$0.00

EXHIBIT C

GENERAL SERVICES AGREEMENT
(City of Oxnard and Vida Newspaper)

INSURANCE REQUIREMENTS

Prior to contract approval, CONSULTANT/SERVICE PROVIDER/SELLER/BIDDER (hereafter referred to as "SERVICE PROVIDER") must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

EXHIBIT D

GENERAL SERVICES AGREEMENT
(City of Oxnard and Vida Newspaper)

[RESERVED]

EXHIBIT E

GENERAL SERVICES AGREEMENT
(City of Oxnard and Vida Newspaper)

Living Wage Policy

INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITHOUT ERRORS AND OMISSIONS REQUIREMENT)

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto";

c. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements affecting coverage required by this Exhibit INS-B. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-B or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available. CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance coverages **(this must be endorsed)**. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notes of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-B.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [x] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE PRODUCTS COMP/OP AGG. PERSONAL & ADV. INJURY EACH OCCURRENCE FIRE DAMAGE (Any one fire) MED. EXPENSE (Any one person)	$1,000,000 $1,000,000 $1,000,000 $1,000,000 $ $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE	$1,000,000 $ $ $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE AGGREGATE	$ $
A	**WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY**				STATUTORY LIMITS EACH ACCIDENT DISEASE-POLICY LIMIT DISEASE-EACH EMPLOYEE	 $1,000,000 $1,000,000 $1,000,000
A	**OTHER**					

SAMPLE

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ENDEAVOR TO MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.

AUTHORIZED REPRESENTATIVE

Rev. 1/23

INS-B.doc

GENERAL LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits ☐ In Addition to Limits

☐ Deductible ☐ Self-insured
Retention (check which) of $ _____
with an Aggregate of $ _____
coverage. ☐ Per Occurrence

APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
☐ COMMERCIAL GENERAL LIABILITY ☐ Claims Made
☐ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
☐ OWNERS & CONTRACTORS PROTECTIVE ☐ Occurrence

OTHER PROVISIONS

COVERAGES	LIABILITY LIMITS IN THOUSANDS $ EACH OCCURRENCE	AGGREGATE
☐ GENERAL		
☐ PRODUCTS/COMPLETED OPERATIONS		
☐ PERSONAL & ADVERTISING INJURY		
☐ FIRE DAMAGE		
☐ _____		
☐ _____		

Underwriter=s representative for claims pursuant to this insurance.

CLAIMS:
Name: _____
Address: _____
_____
Telephone: (___) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED**. The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

2. **CONTRIBUTION NOT REQUIRED**. As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

3. **SEVERABILITY OF INTEREST**. This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

4. **CANCELLATION NOTICE**. With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

5. **PROVISIONS REGARDING THE INSURED'S DUTIES**. Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

6. **SCOPE OF COVERAGE**. This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001,

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

Rev. 1/23 INS-B.doc

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits ☐ In Addition to Limits

☐ Deductible ☐ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

☐ COMMERCIAL AUTO POLICY
☐ BUSINESS AUTO POLICY
☐ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name: _____
Address: _____
Telephone: ( )_____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

Rev. 1/23

INS-B.doc

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.4

DATE: June 16, 2026

TO: City Council

FROM: Terrel Harrison, Cultural & Community Services Director, (805) 385-7994, terrel.harrison@oxnard.org

SUBJECT: Amendment to Lease Agreement with Catalyst Family, Incorporated.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute a First Amendment to Lease Agreement with Catalyst Family, Incorporated (A-8527) extending the lease term for an additional two (2) years (July 1, 2026 through June 30, 2028), for a portion of the South Oxnard Community Center at 200 East Bard Road, with a total lease amount of $225,417.48 over the two-year extension term (increasing the overall agreement value to $543,342.36)

(This item did not originate in Committee.)

BACKGROUND

Catalyst Family Incorporated (CFI), a California nonprofit corporation, has a 49-year history of providing high-quality childcare programs for infant, preschool and school-age children in Ventura County. CFI programs serve children and families who qualify for state subsidies through the California Department of Education, Early Education and Support Division, as well as private fee-paying families during the school year. Licensed by the California Department of Social Services, Community Care Licensing Division, CFI operates multiple centers throughout Oxnard while providing preschool services for ages 0-5 at the South Oxnard Center. In 1993, the City of Oxnard contracted partial use of the South Oxnard Center with CFI to provide childcare services and has continued the relationship for the past 33 years. On June 30, 2026, the most recent lease agreement between the City of Oxnard and CFI will expire. The proposed amendment to the agreement to lease the South Oxnard Center to CFI is for a two (2) year term. The term will commence on July 1, 2026, and terminate on June 30, 2028. The contract includes a 2.5% annual increase on the base rent of $9,050.19. The first-year rent is $9,276.44 per month, followed by a second-year increase of 2.5%, bringing the monthly rent to $9,508.35, for a total of $225,417.48 over the two-year lease term.

Agreement A-8527 is currently valued at $317,924.88; approval of this amendment will increase the value by $225,417.48 for a total agreement value of $543,342.36.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

If approved, the lease agreement will generate $225,417.48 in lease revenue over two years. Fiscal Years 2026-27 and 2027-28 will include the total lease agreement amount in the General Fund revenue budget (Recreation Fees/Lease Revenue account - 101-5501-43310/Project T0078).

Time Frame	Monthly Rent	Total Yearly Amount
July 1, 2026 - June 30, 2027	$9,276.44	$111,317.28
July 1, 2026 - June 30, 2027	$9,508.35	$114,100.20
Total		**$225,417.48**

COMMITTEE OUTCOME

This item is a routine lease renewal and did not originate in Committee.

Prepared by: Pam Morrison, Cultural & Recreation Services Manager

ATTACHMENTS

1. 2023 Catalyst Agreement (A-8527)
2. Catalyst 2026 -2028 Amendment

Contract No. A-8527

LEASE

This Lease ("Lease") is made as of the 1st day of July 2023, by and between the CITY OF OXNARD, ("Landlord") and Catalyst Family, Incorporated (collectively "Tenant"). Each Landlord and Tenant are sometimes hereinafter referred to as a "Party" and collectively as the "Parties."

Article 1 Leased Premises

Landlord hereby leases to Tenant, and Tenant leases from Landlord for the term, at the rental, and pursuant to the covenants, provisions, and conditions set forth herein, that certain space (the "Leased Premises") situated at 200 East Bard Road in the South Oxnard Community Center ("Building"). The Leased Premises are outlined and defined in Exhibit "A" attached hereto and incorporated by this reference in full herein.

Article 2 Term

The term of this Lease ("Term") shall commence on July 1, 2023 (the "Commencement Date") and shall expire on June 30, 2026 (the "Termination Date"), subject to earlier termination as provided herein. Time is of the essence in this Lease.

Article 3 Rent

3.1 Base Rent. During the Term, the Tenant agrees to pay Landlord as "Base Rent" for the Leased Premises, detailed below:

Time Frame	Monthly Rent	Increase	Total Yearly Amount
July 1, 2023-June 30, 2024	$ 8,614.10	2.5%	$ 103,369.20
July 1, 2024-June 30, 2025	$ 8,829.45	2.5%	$ 105,953.40
July 1, 2025-June 30, 2026	$ 9,050.19	2.5%	$ 108,602.28
Total			$ 317,924.88

Base Rent shall be due and payable to the Landlord on the first day of each and every calendar month during the Term. Base Rent for the first month of the Term, or a portion thereof, shall be paid concurrently with the execution of this Lease. If the Commencement Date is not the first day of a calendar month, or if the Term ends on a day other than the last day of a calendar month, then the rental for a such partial month(s) shall be prorated based on a 30-day month.

3.2 Annual Adjustment of Base Rent. The Base Rent shall be increased every year after the Commencement Date ("1st of July") during the Term in an amount equal to two and a half percent (2.5%).

3.3 Additional Rent. All amounts due from Tenant to Landlord under this Lease other than Base Rent shall constitute "Additional Rent." The Base Rent and Additional Rent are

sometimes collectively referred to hereinafter as "Rent." Rent shall be paid to Landlord, without deduction or offset, in lawful money of the United States of America, which shall be legal tender at the time of payment, at the office of Landlord or to such other person or at such other place as Landlord may from time to time designate in writing.

3.4 Interest; Late Charges. All amounts due and unpaid under this Lease shall accrue interest from the date due until paid at the lesser of the prime or reference rate charged by the Bank of America, N.A. plus three percent (3%) or the highest rate permitted by law (the "Default Rate"). It is also agreed between the Parties that if any installment of Base Rent shall be due hereunder and unpaid as of the fifth (5th) day of any month, a five percent (5%) late/administrative charge shall be immediately added to the amount owing and shall also be due and payable, the Parties recognizing that they cannot establish with certainty the damage and additional administrative expense Landlord will suffer in the event Tenant fails to pay the such amount when due and the Parties agreeing that such late charge represents the reasonable estimate of the Parties as to the amount of such damage and additional administrative expense.

INITIAL Tenant: _____ **Landlord:** _____

3.5 Additional Expenses Payable by Tenant. Tenant shall pay a reasonable charge determined by Landlord for any use of utilities or services in excess of utilities or services customarily provided for Tenant or in addition to those set out in Section 10, which Section covers normal utility charges. Tenant shall pay for any additional or unusual janitorial or security guard services required by reason of Tenant's use of the Premise or by reason of improvements in the Premises other than improvements made by Landlord.

Article 4 Security Deposit

If Tenant is in default under this Lease, Landlord may use the security deposit, or any portion of it, to cure the default or to compensate Landlord for all damage sustained by Landlord resulting from such default. Tenant shall immediately on demand pay to Landlord a sum equal to the portion of the security deposit expended or applied by Landlord as provided in this Section so as to maintain the security deposit in the sum initially deposited with Landlord. If Tenant is not in default and has vacated the Leased Premises by the Termination Date, Landlord shall return the security deposit to the Tenant. Landlord's obligations with respect to the security deposit are those of a debtor and not a trustee. Landlord may maintain the security deposit separate and apart from Landlord's general funds or can commingle the security deposit with Landlord's general and other funds. Landlord shall not be required to pay the Tenant interest on the security deposit.

Article 5 Delivery and Condition of Leased Premises

5.1 Landlord shall deliver physical possession of the Leased Premises to Tenant upon the execution of this Lease by both Parties. Tenant hereby accepts the Leased Premises in its existing "AS IS" condition as of the date hereof subject to all applicable zoning, municipal, county, and state laws, ordinances, and regulations governing the use of the Leased

Premises, and any easements, licenses, covenants, conditions or restrictions of record, including without limitation any Declaration of Covenants, Conditions, and Restrictions, executed by Landlord, and accepts this Lease subject thereto and subject to all matters disclosed thereby.

5.2 Tenant acknowledges that Landlord has not made any representation or warranty whatsoever as to the condition of the Leased Premises including, but not limited to, the condition of the existing building or the electrical, plumbing, fire sprinkler pressure (if there are any fire sprinklers), lighting, air conditioning and heating therein, or the present or future suitability of the Leased Premises for the conduct of Tenant's business.

5.3 Landlord shall not be liable for any latent or patent defects in or about the Leased Premises. Tenant hereby waives all other express or implied warranties or representations regarding any latent or patent defects in the Leased Premises.

5.4 Tenant shall, upon taking possession of the Leased Premises, and with Landlord's prior written approval, prepare plans ("Plans") and obtain all necessary permits for, and commence construction upon the Leased Premises of, any and all improvements necessary to open and operate Tenant's business (the "Improvements").

Article 6 Use of Leased Premises

6.1 Limitation on Use. Tenant shall use the Leased Premises solely for six daycare classrooms of approximately 830 square feet each and the adjacent office corridor space, a fenced play yard location, a temporary play yard in the courtyard, and kitchen usage only for scheduled hours of operation, as described in Exhibit E, attached hereto and incorporated herein by this reference.

6.2 Tenant's Operation of Business. Tenant shall continuously and uninterruptedly during the entire Lease Term:

6.2.1 At a minimum, remain open for business during usual business hours Monday through Friday, except customary federal and state holidays;

6.2.2 Adequately staff its business with sufficient employees;

6.2.3 Conduct Tenant's business at all times in a first-class manner consistent with reputable business standards and practices, in good faith and in such a manner that the high reputation of the Landlord and the Premises is maintained; and

6.2.4 Warehouse, store or stock only such items as Tenant require to conduct its business.

6.3 Anti-discrimination and Equal Opportunity. Tenant shall, throughout the Term, comply with the provisions set forth in Exhibit "B" attached hereto and incorporated herein by this reference.

6.4 Prohibited Uses; Alterations. Tenant shall not do or permit anything to be done in or about the Leased Premises that in any way increase the existing rate of any fire or other insurance on the Building or any of its contents, or that causes a cancellation of any insurance policy covering the Building, the Leased Premises or any part of them or any of the contents thereof, or which constitutes an activity specifically excluded from the Landlord's insurance policy or any insurance Tenant is required by Landlord to obtain, which policies are described in Section 8 of this Lease. Tenant shall not commit or cause to be committed any nuisance or waste in or on the Leased Premises or permit anything to be done in or about the Leased Premises that will in any way conflict with the CC&Rs or any law, statute, ordinance, or governmental rule or regulation now in force or hereafter in force. Tenant shall not display, store, or sell merchandise or allow carts, portable signs, devices or any other objects to be stored or to remain outside the exterior walls and permanent doorways of the Leased Premises without Landlord's prior written consent. Tenant shall not, without the prior written consent of Landlord, sell merchandise from vending machines or allow any coin-operated vending or gaming machines on the Leased Premises. Except as otherwise provided herein, Tenant shall not make or cause to be made any alterations, repairs, additions, or improvements to any part of the Leased Premises, without the prior written consent of Landlord, which consent may be withheld in Landlord's sole and absolute discretion.

Article 7 Insurance

7.1 Tenant shall obtain and maintain during the performance of the Services the insurance coverages as specified in **Exhibit INS-K**, attached hereto and incorporated herein by this reference, issued by a company satisfactory to the Risk Manager, unless the Risk Manager waives, in writing, the requirement that Tenant obtain and maintain such insurance coverages.

7.2 Tenant shall, prior to the performance of the Services, file with the Risk Manager evidence of insurance coverage as specified in **Exhibit INS-K**. Evidence of insurance coverage shall be forwarded to the Risk Manager, addressed as specified in **Exhibit INS-K**.

7.3 Maintenance of proper insurance coverages by the Tenant is a material element of this Agreement. Tenant's failure to maintain or renew insurance coverages or to provide evidence of renewal may be considered as a material breach of this Agreement.

Article 8 Damage

8.1 Partial Damage-Insured. In the event the Leased Premises or the Building are damaged by any casualty which is covered under fire and extended coverage insurance carried by Landlord, then Landlord shall restore such damage provided sufficient insurance proceeds are available to pay for the cost of restoration and provided such restoration can be completed within one hundred and eighty (180) days after the commencement of the work in the opinion of a registered architect or engineer appointed by Landlord. In such event,

this Lease shall continue in full force and effect, and Tenant shall not be entitled to any abatement or reduction of Rent.

8.2 Partial Damage-Uninsured. In the event the Leased Premises or the Building are damaged by a risk not covered by Landlord's insurance or the proceeds of available insurance are less than the cost of restoration, or if the restoration cannot be completed within one hundred and eighty (180) days after the commencement of work in the opinion of the registered architect or engineer appointed by Landlord, then Landlord shall have the option either to (1) repair or restore such damage, this Lease continuing in full force and effect and Tenant shall not be entitled to any abatement or reduction of Rent, or (2) give notice to Tenant at any time within thirty (30) days after such damage terminating this Lease as of a date to be specified in such notice, which date shall be not less than thirty (30) nor more than sixty (60) days after giving such notice. In the event of the giving of such notice, this Lease shall expire and all interest of the Tenant in the Leased Premises shall terminate on the such date so specified in such notice and all Rent shall be paid to the date of such termination; provided, however, that Landlord agrees to refund to the Tenant any Base Rent theretofore paid in advance for any period of time subsequent to such date.

8.3 Total Destruction. In the event, the Leased Premises are totally destroyed or the Leased Premises cannot be restored as required herein under applicable laws and regulations, notwithstanding the availability of insurance proceeds, this Lease shall be terminated effective the date of the damage.

8.4 Landlord's Obligations. The Landlord shall not be required to repair any injury or damage by fire or other cause or to make any restoration or replacement of any decorations, partitions, floor covering or any other improvements or property installed in the Leased Premises by Tenant or at the direct or indirect expense of Tenant. Tenant shall be required to restore or replace same in the event of damage. Tenant shall have no claim against Landlord for any damage suffered by reason of any such damage, destruction, repair or restoration; nor shall Tenant have the right to terminate this Lease as the result of any statutory provision now or hereafter in effect pertaining to the damage and destruction of the Leased Premises or the Building including Sections 1932(2) and 1933(4) of the Civil Code of the State of California, except as expressly provided herein.

Article 9 Condemnation

If all or any part of the Leased Premises shall be taken or appropriated for public or quasi-public use by right of eminent domain with or without litigation or transferred by agreement in connection with such public or quasi-public use, either Party hereto shall have the right at is option exercisable within thirty (30) days of receipt of notice of such taking to terminate this Lease as of the date possession is taken by the condemning authority; provided, however, that before Tenant may terminate this Lease by reason of taking or appropriation as provided hereinabove, such taking or appropriation shall be of such an extent and nature as to substantially handicap, impede or impair Tenant's use of the Leased Premises. If any part of the Building other than the Leased Premises shall be so taken or appropriated, Landlord shall have the right at its option to terminate this Lease. No award for any partial or entire taking shall be apportioned,

and Tenant hereby assigns to Landlord any award which may be made in such taking or condemnation, together with any and all rights of Tenant now or hereafter arising in or to the same or any part thereof; provided, however, that nothing contained herein shall be deemed to give Landlord any interest in or to require Tenant to assign to Landlord any award made to Tenant for the taking of personal property and fixtures belonging to Tenant and/or for the interruption of or damage to Tenant's business.

Article 10 Utilities

Tenant shall pay for its pro rata share of all water, gas, heat, and electricity services supplied to the Leased Premises, based upon the ratio of the rentable floor area of the Lease Premises as compared to all space which is rented and occupied in the Building. For purposes of implementing the provisions of this Section 10, the Landlord and Tenant hereby agree that the Tenant shall pay for water, gas, wastewater, solid waste, electricity, heating, and air conditioning for the comfortable use and occupancy of the Premises. The utilities are billed by the utility co. & are paid separately from any lease. Tenant shall also pay for Tenant's own telephone service and alarm services charges including false alarms and all other services and/or utilities supplied to the Leased Premises. Tenant shall also pay for Tenant's own telephone service and alarm services charges including false alarms and all other services and/or utilities supplied to the Leased Premises. The City shall bill the Tenant for false alarm charges, and the Tenant shall pay City for such charges, within 30 days of receiving a such bill from the City. Notwithstanding the foregoing, Landlord shall not be liable in damages or otherwise for any failure, interruption, or unavailability of any utility service being furnished to the Leased Premises and no such failure or interruption shall entitle Tenant to terminate this Lease or receive any abatement of Rent hereunder.

Article 11 Taxes

Tenant shall pay at least ten (10) days before due, and before any fine, penalty, interest or cost shall be charged thereon, directly to the appropriate taxing or other governmental authority, all of the following:

11.1 Real estate and other ad valorem taxes and assessments of every kind and nature levied and assessed upon the Leased Premises and the underlying realty including, but not limited to, possessory interest taxes assessed against the leasehold interest created hereby and general and special assessments, whether foreseen or unforeseen.

11.2 Taxes, assessments, license fees, and public charges levied, assessed or imposed upon its business operation on the Leased Premises, (collectively, "Taxes"). Tenant shall deliver to Landlord copies of receipted bills for such Taxes within fifteen (15) days after receipt of such bills by Tenant. If any taxes on Tenant's personal property are levied against Landlord or Landlord's property, or if the assessed value of the Building is increased by the inclusion of a value placed on Tenant's personal property, and if Landlord pays the taxes on any of these items or the taxes based on the increased assessment caused by these items, Tenant, on demand, shall immediately reimburse Landlord for the sum of the taxes levied against Landlord, or the proportion of the taxes resulting from the increase in Landlord's

assessment. Landlord shall have the right to pay these taxes regardless of the validity of the levy.

Additionally, Landlord and Tenant agree that this Lease may create a possessory property interest which is subject to property taxation, in which event that party in whom such interest is vested may be subject to and shall pay such property taxes.

Article 12 Compliance with Laws

Tenant agrees to comply with all applicable zoning, municipal, county, and state laws, ordinances, and regulations governing the use of the Leased Premises, the CC&R, and any other covenants or restrictions of record. Tenant agrees to secure any federal, state, or local licenses or permits required in order to use the Leased Premises for the purposes specified hereinabove. The tenant shall secure such licenses and permits before the Commencement Date of this Lease.

Article 13 Indemnity and Exculpation

13.1 Indemnity. Tenant shall indemnify, defend and hold harmless Landlord, the City of Oxnard (the "City") and the Association (if there is one) and against any and all claims, liabilities, losses, costs, expenses, including without limitation attorneys' fees and costs ("Claims or Liabilities") including without limitation those resulting from theft, vandalism, personal injury, disability or death, and even if caused in whole or in part by the passive negligence of Landlord, its agents, staff or employees (e.g., failure to supervise or control, or warn of or remove a condition on or about the Leased Premises) arising from:

13.1.1 The condition of the Leased Premises and surrounding areas which are used by Tenant and Tenant's employees, staff, consultants, agents, contractors, suppliers, invitees, guests, patrons, licensees, successors and assigns (collectively, "Tenant's Representatives"),

13.1.2 Tenant's and Tenant's Representatives' use of the Leased Premises, Building and/or other areas of the Landlord's Premises including without limitation the construction of the Improvements and any other work performed therein,

13.1.3 Any breach or default in the performance of any obligation on Tenant's part to be performed under the terms of this Lease, and/or

13.1.4 The conduct of Tenant's business operated on or about the Leased Premises or any act or negligence of Tenant, or any of Tenant's Representatives, except that Tenant shall not indemnify, defend and hold harmless Landlord from and against any claims to the extent they result solely from the active negligence or willful misconduct of Landlord or Landlord's agents, staff, employees, consultants, officers, successors and assigns (collectively, "Landlord's Representatives").

In case any action or proceeding be brought against Landlord, the City, or the Landlord by reason of any such claim, the Tenant, upon notice from any such party, shall defend the same at Tenant's expense by counsel reasonably satisfactory to such party.

Tenant, as a material part of the consideration given to Landlord, hereby (i) assumes all risk of damage to property or injury to persons in, upon, or about the Leased Premises arising from any cause including, but not limited to, any theft, vandalism, damage, injury to person or death resulting from the condition of the Leased Premises during the Term hereof but excluding any claims (except for those claims arising from Landlord's alleged failure to supervise or control Tenant's actions or Tenant's use of the Leased Premises) arising from the active negligence or willful misconduct of Landlord, and (ii) waives all claims in respect thereof against Landlord and the City.

13.2 Exemption of Landlord From Liability. It is hereby agreed that Landlord shall not be liable for any injury or damage which may be sustained by the person, goods, wares, merchandise or property of the Tenant, its employees, invitees, or customers, or by any other person in or about the Leased Premises caused by or resulting from fire, steam, electricity, gas, water or rain which may leak or flow from or into any part of the Leased Premises, or from the breakage, leakage, obstruction or other defects of the pipes, sprinklers, wires, appliances, plumbing, air conditioning or lighting fixtures, whether said damage or injury results from conditions arising upon the Leased Premises or from other sources. It is hereby agreed that Landlord shall not be liable for any damages arising from any act or neglect of any other tenant of the Building.

Section 14 Default and Remedies

14.1 Default. The occurrence of any of the following shall constitute a material default and breach of this Lease by Tenant:

14.1.1 Any failure by Tenant to pay any Rent at the time said payment is due:

14.1.2 The abandonment or vacation (defined to be ten (10) or more days of continuous absence from the Leased Premises) of the Leased Premises by Tenant;

14.1.3 The failure by Tenant to observe and perform any other provision of this Lease to be observed or performed by Tenant, where such failure continues for fifteen (15) days after written notice thereof by Landlord to Tenant; provided, however, that if the nature of the default is such that the same cannot reasonably be cured within said fifteen (15) day period, Tenant shall not be deemed to be in default if Tenant shall within such period commence such cure and thereafter diligently prosecute the same to completion;

14.1.4 The making by Tenant of any general assignment or general arrangement for the benefit of creditors; the appointment of a trustee or receiver to take possession of substantially all of Tenant's assets located at the Leased Premises

or Tenant's interest in this Lease, where possession is not restored to Tenant within thirty (30) days; or the attachment, execution or other judicial seizure of substantially all of Tenant's assets located at the Leased Premises or of Tenant's interest in this Lease, where such seizure is not discharged within thirty (30) days.

14.2 Termination. In the event of any such default by Tenant, then in addition to any other remedies available to Landlord at law or in equity, Landlord shall have the immediate option to terminate this Lease and all rights of Tenant hereunder by giving written notice of such termination. In the event that Landlord shall elect to so terminate this Lease then Landlord may recover from Tenant:

14.2.1 The worth at the time of award of any unpaid Rent which had been earned at the time of such termination; plus

14.2.2 The worth at the time of award of the amount by which the unpaid Rent which would have been earned after termination until the time of award exceeds the amount of such rental loss that Tenant proves could have been reasonably avoided; plus

14.2.3 The worth at the time of award of the amount by which the unpaid Rent for the balance of the term after the time of award exceeds the amount of such rental loss that Tenant proves could be reasonably avoided; plus

14.2.4 Any other amount necessary to compensate Landlord for all the detriment proximately caused by Tenant's failure to perform his obligations under this Lease or which in the ordinary course of events would be likely to result therefrom; plus

14.2.5 At Landlord's election, such other amounts in addition to or in lieu of the foregoing as may be permitted from time to time by applicable California law.

As used in subparagraphs 14.2.1 and 14.2.2 above, the "worth at the time of award" is computed by allowing interest at the Default Rate. As used in subparagraph 14.2.3 above, the "worth at the time of award" is computed by discounting such amount at the discount rate of the Federal Reserve Bank of San Francisco at the time of award plus one percent (1%).

14.3 Additional Remedies

14.3.1 In the event of the vacation or abandonment of the Leased Premises by Tenant (as defined in Section 14.1.2 above), and if Landlord does not elect to terminate this Lease and Tenant's right to possession of the Leased Premises by electing the remedy provided in Section 14.2 above, then Landlord may, pursuant to Section 1951.4 of the Civil Code of the State of California, recover all Rent as it becomes due.

14.3.2 Landlord entry into the Leased Premises for maintenance purposes or in an attempt to relet the Leased Premises shall not be considered to terminate Tenant's right to possession of the Leased Premises and no entry of the Leased Premises by Landlord shall be construed as an election to terminate this Lease unless a written notice of such intention is given to Tenant or unless the termination thereof is decreed by a court of competent jurisdiction. Landlord may at any time after any default by Tenant elect to terminate this Lease pursuant to Section 14.2 above.

14.3.3 The rights of the Landlord under this Lease shall be cumulative to all other rights or remedies now or hereafter available to Landlord at law or in equity.

Article 15 Maintenance

15.1 Landlord's Obligation. Landlord shall maintain and make all necessary repairs to the Leased Premises including original fixtures and accessories, the heating, ventilation, and air conditioning system, and the common areas which include a parking lot, building signs, and landscaping, except landscaping in the area commonly referred to as the "play area" which shall be the responsibility of the Tenant.

15.2 Tenant's Obligations. Tenant shall be responsible for maintenance and repair of fixtures, appliances, and equipment provided by Tenant for its own use. Tenant shall be responsible for the costs of maintenance and repair of the Leased Premises that is required because of the neglect or misconduct of the Tenant, its officers, employees, agents, subcontractors, or users. Landlord may expend funds at the expense of the Tenant as are reasonably required to perform such work. Any amount so expended, together with interest thereon at the Default Rate from the date of payment by Landlord until the date of repayment by Tenant shall be paid by Tenant as Additional Rent hereunder. Landlord may, but shall not be required to, recover such expenditures from the security deposit established pursuant to Section 4 of this Lease. Landlord shall have no liability to the Tenant for any damage, inconvenience or interference with the use of the Leased Premises by the Tenant as a result of performing any such work. In the event of emergency repairs, Tenant hereby grants to Landlord the right to enter upon the Leased Premises at any time. Tenant has the responsibility to give notice of any attachments to fixtures or to the building that needs to be regulated and approved by the City of Oxnard Facilities.

Additionally, the Tenant shall be responsible for at least providing 2 (two) ServSafe Manager Certifications which verify that a manager or person-in-charge has sufficient food safety knowledge to protect the public from foodborne illness. Throughout hours of operation, the tenant will be required the upkeep equipment sanitation, all storage food and equipment needs to be placed 6 inches above the ground, maintain the facility clean, professionally steam clean the kitchen equipment including the stove, kitchen exhaust hood, all stainless steel including walls, and appliances twice a year. Any chemicals used in the kitchen or throughout the building by Catalyst Family, Incorporated needs to be disclosed to the City of Oxnard. All rules and regulations relating to the Fire Department and Ventura County Environmental Health Division need to be followed thoroughly as they pertain to the building.

15.3 Waiver by Tenant. Landlord shall have no obligation to repair or maintain the Leased Premises or improvements constructed therein except as provided in this Lease. Tenant hereby waives all right to make repairs at the expense of Landlord as provided for in any statute or law in effect at the time of execution of this Lease (including Section 1942 of the Civil Code of the State of California) or any amendment thereof or any other statute or law which may be hereafter enacted during the term of this Lease.

Article 16 Landlord's Right of Entry

Tenant shall permit Landlord or Landlord's Representatives to enter the Leased Premises at all reasonable times for the purpose of inspecting the Leased Premises to determine whether Tenant is complying with the terms of this Lease and for the purpose of doing other lawful acts that may be necessary to protect Landlord's interest in the Leased Premises under this Lease or to perform Landlord's duties under this Lease. Landlord also reserves and shall at any and all times have the right to enter the Leased Premises in connection with any utilities to be provided by Landlord to Tenant hereunder, to submit said Leased Premises to inspection by prospective purchasers or tenants or prospective or existing mortgagees, to post notices of non-responsibility and "for lease" signs, and to alter, improve or repair the Leased Premises and any portion of the Building without abatement of rent. Tenant hereby waives any claim for damages for any injury or inconvenience to or interference with Tenant's business, any loss of occupancy or quiet enjoyment of the Leased Premises, and any other loss occasioned thereby. For each of the aforesaid purposes, Landlord shall at all times have and retain a key with which to unlock all of the doors in, upon, and about the Leased Premises, excluding Tenant's vaults and safes, and Landlord shall have the right to use any and all means which Landlord may deem proper to open said doors in an emergency, the existence of which shall be determined by Landlord in its sole discretion, in order to obtain entry to the Leased Premises. Any entry to the Leased Premises obtained by Landlord by any of said means, or otherwise, shall not under any circumstances be construed or deemed to be a forcible or unlawful entry into, or detainer of, the Leased Premises, or eviction of Tenant from the Leased Premises or any portion thereof.

Article 17 Transfers

17.1 Assignment and Subletting. Tenant shall not voluntarily or by operation of law assign, license, franchise, transfer, mortgage, or otherwise encumber all or any part of Tenant's interest in this Lease or in the Leased Premises, and shall not sublet, franchise, or license all or any part of the Leased Premises, without the prior written consent of Landlord in each instance, which consent shall not be unreasonably withheld, and any attempted assignment, license, franchise, transfer, mortgage, encumbrance or subletting without such consent shall be wholly void. Without in any way limiting Landlord's right to refuse to give such consent for any other reason or reasons, Landlord reserves the right to refuse to give such consent if in the Landlord's discretion and opinion, the quality or character of the business operation conducted on the Leased Premises or throughout any other portion of the Building is or may be in any way adversely affected during the term of the Lease by such proposed assignment, license, franchise, transfer, mortgage, encumbrance or subletting, or if the financial worth, capability and/or liquidity of the proposed new tenant is less than that of Tenant at the time of the execution of this Lease or if the proposed

new tenant has less experience in operating a business of the specific type as Tenant's than does Tenant.

17.2 Bankruptcy. In the event that Tenant files any type of petition in bankruptcy or has same filed against it and Landlord does not elect to terminate this Lease or is deemed to have waived its right to terminate this Lease, and in the event that the trustee or receiver appointed by the bankruptcy court attempts to assume this Lease and thereupon or otherwise assign it to a third party, then:

17.2.1 Such assignee shall have a net worth at least equal to that of the Tenant at the time of execution of this Lease,

17.2.2 The business of the assuming third party shall be consistent with the character and concept of the Project, and

17.2.3 All other provisions of 11 U.S.C. 365, as well as other applicable Bankruptcy Law provisions for Landlord's protection, shall be satisfied before any assignment of Tenant's rights, or assumption of Tenant's obligations under this Lease. This subparagraph shall not be deemed to waive any of the Landlord's rights under Bankruptcy Law or otherwise.

17.3 Management. In the event Tenant fails to exercise such management and control of the business hereunder permitted to be conducted in the Leased Premises, as is ordinarily exercised by an owner of such a business, then Landlord shall have the right to approve the manager, franchisee, independent contractor, employee or other person or entity selected by Tenant to operate and conduct such business on the Leased Premises. The preceding sentence shall not be deemed to restrict Tenant from delegating day-to-day management of the Tenant's business, or taking vacations, but shall restrict Tenant from surrendering authority for setting general policy and business practices of the business. If Tenant makes such restricted selection or appointment without first securing Landlord's consent thereto, then Landlord, upon thirty (30) days' written notice to Tenant, shall have the right to terminate this Lease. Landlord shall not unreasonably withhold such consent.

17.4 Effect of Assignment. No approved subletting or assignment shall relieve Tenant of its obligation to pay all Rent and to perform all of the other obligations to be performed by Tenant hereunder. Tenant shall pay Landlord for Landlord's attorneys' fees for the review of any proposed assignment or sublease as provided herein. The acceptance of rent by the Landlord from any other person shall not be deemed to be a waiver by the Landlord of any provision of this Lease or to be a consent to any assignment, subletting or other transfer shall not be deemed to constitute consent to any subsequent assignment, subletting or other transfer.

Article 18 Rules and Regulations

Tenant and its employees, agents, and visitors shall observe faithfully the Rules and Regulations as set forth in Exhibit "C" attached hereto and incorporated by this reference in full herein, and

such other and further reasonable Rules and Regulations as Landlord may from time to time adopt. Landlord shall not be liable for the violation of any Rules and Regulations or the breach of any provision of any lease by any other tenant or another party in the Landlord's premises.

Article 19 Attorneys' Fees

In case of any action or proceeding brought by either Party against the other under this Lease, the prevailing Party shall be entitled to recover reasonable attorneys' fees and costs incurred.

Article 20 Notices

20.1 All communications, notices, and demands of any kind that either Party may be required or desires to give to or serve on the other Party shall be made in writing and delivered personally or sent by registered or certified mail or Federal Express (or other like overnight delivery service) to the following addresses:

To Landlord:	**City of Oxnard Recreation**
	305 West Third Street, West Wing, 1st Floor
	Oxnard, CA 93030
With a copy to:	Catalyst Family, Inc. 350 Woodview Ave., Ste.# 100 Morgan Hill, CA 95037 Attn: Contracts Dept.
Tenant:	Susan Dumars, President
	Catalyst Family, Inc. 350 Woodview Ave., Ste.# 100 Morgan Hill, CA 95037

20.2 Any such notice shall be presumed to have been received on the earlier of:

20.2.1 Personal delivery to the address(es) shown above,

20.2.2 One (1) day after delivery to Federal Express or other like overnight delivery service, or

20.2.3 Forty-eight (48) hours after posting in the United States mail. Either Party may change its address by giving the other Party written notice of its new address.

Article 21 Subordination; Attornment

21.1 Upon request of Landlord or any mortgagee or beneficiary of Landlord, Tenant shall, in a writing provided by Landlord or any mortgagee or beneficiary of Landlord, subordinate its rights hereunder to the lien of any mortgage or deed of trust or ground lease ("Mortgage"), now or hereafter in force against the land, Leased Premises, and Building, and to all advances made or hereafter to be made upon the security thereof, provided that such Mortgage shall not materially impair Tenant's rights under this Lease, or impose any additional obligations upon Tenant. Tenant further agrees, upon request of Landlord or any mortgagee or beneficiary of Landlord, to provide to Landlord and/or any such mortgagee or beneficiary, financial statements of Tenant and the principal owners of Tenant within ten (10) days after request therefor.

21.2 In the event any proceedings are brought for the foreclosure of any mortgage or deed of trust encumbering the Building, or any portion thereof, or in the event of the exercise of the power of sale under any mortgage or deed of trust made by the Landlord covering the Leased Premises, Tenant shall attorn to the purchaser upon any such foreclosure or sale and recognize such purchaser as the landlord under this Lease.

21.3 The provisions of this Section 21 to the contrary notwithstanding, and so long as Tenant is not in default hereunder, this Lease shall remain in full force and effect for the full term hereof.

Article 22 Surrender

By entry hereunder, Tenant accepts the premises as being in good and sanitary order, condition, and repair and agrees on the last day of the said Term, or sooner termination of this Lease, to surrender unto Landlord the Leased Premises with said appurtenances in the same condition as when received, reasonable use and wear excepted, and to remove all of the Tenant's personal property from the Leased Premises. Tenant shall, upon the request of Landlord, remove from the Leased Premises those trade fixtures and other improvements identified by Landlord and installed in the Leased Premises by or at the direction of Tenant, and Tenant shall repair any damage occasioned by such removal.

Article 23 Holding Over

If Tenant, with Landlord's express written consent, remains in possession of the Leased Premises after expiration of this Lease, such possession by Tenant shall be deemed to be a tenancy from month-to-month at a Base Rent determined in accordance with Sections 3.1 and 3.2 above (with the commencement date of such tenancy constituting an Adjustment Date) and upon all provisions of this Lease applicable to such a month-to-month tenancy. If Tenant remains in possession of the Leased Premises after expiration or earlier termination of this Lease without the express written consent of Landlord, such possession by Tenant shall be deemed a tenancy at sufferance at a rental rate of three hundred percent (300%) of the rental rate in effect as of such expiration or earlier termination.

Article 24 Estoppel Certificate

Within ten (10) days after request by Landlord (which request may be from time to time as often as reasonably required by Landlord), Tenant shall execute and deliver to Landlord a statement substantially in the form of Exhibit "D", attached hereto. Any such statement may be conclusively relied upon by any prospective purchaser or encumbrances, of the Leased Premises or of all or any portion of the Building of which the Leased Premises are a part. Tenant's failure to deliver such statement within ten (10) days of Landlord's written request therefor shall be a binding agreement of Tenant:

24.1 That this Lease is in full force and effect without modification except as may be represented by Landlord,

24.2 That there are no uncured defaults in Landlord's performance hereunder, and

24.3 That not more than one monthly installment of Base Rent has been paid in advance.

Further, such failure to deliver the such certificate (showing any exceptions to any of the statements of fact required thereby) shall be a material default under this Lease.

Article 25 Binding on Successors and Assigns

Each provision of this Lease performable by Tenant shall be deemed both a covenant and a condition. The terms, conditions, and covenants of this Lease shall be binding upon and shall inure to the benefit of each of the Parties, their heirs, personal representatives, and permitted successors and assigns.

Article 26 Waivers

No waiver by the Landlord of any provision hereof shall be deemed a waiver of any other provision hereof or of any subsequent breach by the Tenant of the same or any other provisions. The subsequent acceptance of Rent hereunder by Landlord shall not be deemed to be a waiver of any preceding breach by Tenant of any term, covenant, or condition of this Lease, other than the failure of Tenant to pay the particular Rent so accepted, regardless of Landlord's knowledge of the such preceding breach at the time of acceptance of such Rent. No term, covenant, or condition of this Lease shall be deemed to have been waived by Landlord unless such waiver is in writing and signed by Landlord.

Article 27 Entire Agreement; Amendments

There are no oral or written agreements or representations between the Parties affecting this Lease, and this Lease supersedes and cancels any and all previous negotiations, arrangements, representations, agreements, and understandings, if any, between the Parties with respect to the subject matter thereof, and none thereof shall be used to interpret or construe this Lease. All reliance by either Party with respect to representations and warranties shall be solely upon the representations and agreements contained in this Lease. No amendment or addition to this Lease

shall be binding upon the Parties unless in writing, signed, and delivered by the Party to be charged.

Article 28 No Broker

Tenant represents and warrants that it has dealt with no real estate brokers, leasing agents, or finders in connection with or arising out of any of the transactions contemplated by this Lease, and covenants and agrees to indemnify, defend and save Landlord harmless from any and all losses, liability, damages, and expenses (including reasonable attorneys' fees and costs), that may arise from a breach of this representation and warranty.

Article 29 Severability

If any provisions of this Lease shall be determined to be void by any court of competent jurisdiction, then such determination shall not affect any other provision of this Lease and all such other provisions shall remain in full force and effect. It is the intention of the Parties that if any provision of this Lease is capable of two constructions, one of which would render the provision void and the other of which would render the provision valid, then the provision shall have the meaning which renders it valid.

Article 30 Applicable Law

The laws of the State of California shall govern the validity, performance, and enforcement of this Lease. This Lease shall not be construed either for or against Landlord or Tenant, but this Lease shall be interpreted in accordance with the general tenor of the language in an effort to reach an equitable result.

Article 31 Corporate Tenant; Partnership

In the event Tenant (or a general partner of Tenant) shall be a corporation, the persons executing this Lease on behalf of the such corporation hereby covenant, represent, and warrant that such corporation is a duly constituted corporation in good standing and qualified to do business in the State of California; all franchise and corporate taxes have been paid to date; all future forms, reports, fees, and other documents necessary to comply with applicable laws will be filed when due; and such persons are duly authorized by the governing body of such corporation to execute and deliver this Lease on behalf of the corporation. In the event Tenant is a partnership, the persons executing this Lease on behalf of Tenant hereby represent and warrant that Tenant is duly organized and validly existing and is qualified to do business in the State of California; all future forms, reports, fees, and other documents necessary for Tenant to comply with applicable laws will be filed by Tenant when due; and such persons are authorized to execute and deliver this Lease on behalf of the partnership.

Article 32 Waiver of Redemption Rights

Tenant hereby expressly waives any and all rights of redemption granted by or under any present or future laws in the event of Tenant being evicted or dispossessed for any cause or in the event

of Landlord obtaining possession of the Leased Premises by reason of the violation by Tenant of any of the covenants and conditions of this Lease or otherwise. The rights given to Landlord herein are in addition to any rights that may be given to Landlord by any statute or otherwise.

Article 33 No Reservation or Option

The submission of this Lease for examination does not constitute a reservation of or option for the Leased Premises and this Lease shall become effective as a lease only upon execution thereof by Landlord and Tenant.

Article 34 Counterparts

This Lease may be executed in counterparts, each of which shall be deemed to be an original document.

///
///
///
///
///

Article 35 Captions

The captions of the paragraphs of this Lease or any Exhibits or Riders attached hereto are for convenience only and shall not be deemed to be relevant in resolving any question of interpretation or construction of any section of this Lease.

IN WITNESS WHEREOF, Landlord and Tenant have executed this Lease as of the day and year first written above.

LANDLORD:

CITY OF OXNARD

_____ _____
John C. Zaragoza, Mayor Date

TENANT:

CATALYST FAMILY, INC.

_____ _____
Susan Dumars, President Date

ATTEST:

_____ _____
Rose Chaparro, City Clerk Date

APPROVED AS TO FORM:

FOR 5/4/23
Stephen M. Fischer, City Attorney Date

IN WITNESS WHEREOF, Landlord and Tenant have executed this Lease as of the day and year first written above.

LANDLORD:

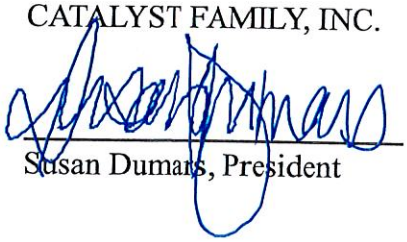
CITY OF OXNARD

_____ _____

John C. Zaragoza, Mayor Date

TENANT:

CATALYST FAMILY, INC.



Susan Dumars, President 05/09/2023

Date

ATTEST:

_____ _____

Rose Chaparro, City Clerk Date

APPROVED AS TO FORM:

_____ _____

Stephen M. Fischer, City Attorney Date

Exhibit "A"

PREMISES

1. Rentable square footage: 7,782 square feet.
2. Area of Premises: 18,072 square feet.
3. Tenant's Percentage of Building: 43.1%.
4. Use of Premises: C.F.I. Area, Kitchen, and Common Area.
5. Normal Business Hours: (Monday through Friday) 7 AM until 6 PM.
6. Floor Plan attached

Exhibit "B"

ANTI-DISCRIMINATION AND EQUAL OPPORTUNITY

Tenant, for itself, its successors and assigns, and all persons claiming under or through it, covenants that there shall be no discrimination against or segregation of any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin or ancestry, in the leasing, subleasing, transferring, use, occupancy, tenure or enjoyment of the Leased Premises, nor shall Tenant or any person claiming under or through it, establish or permit any practice or practices of discrimination or segregation with reference to the selection, location, number, use or occupancy, of tenants, licensees, employees or vendees in the Leased Premises or the improvements thereon. The foregoing covenants shall run with the land.

Tenant, for itself, its successors and assigns, and all persons claiming under or through it, covenants that there shall be no discrimination against or segregation of any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin or ancestry in the construction of any improvements on the Leased Premises.

The Tenant shall refrain from restricting the rental or lease of the Leased Premises on the basis of race, color, creed, religion, sex, marital status, ancestry, or national origin of any person. All leases, deeds or contracts which Tenant proposes to enter into with respect to the lease, sublease, transfer, use, occupancy, tenure or enjoyment of any land in the Leased Premises shall contain or be subject to substantially the following nondiscrimination or nonsegregation clauses which shall be binding on all contracting parties or transferees:

(a) In leases:

"The tenant herein covenants by and for himself or herself, his or her heirs, executors, administrators and assigns, and all persons claiming under or through him or her, and this lease is made and accepted upon and subject to the following conditions:

"That there shall be no discrimination against or segregation of any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin or ancestry, in the leasing, sub-leasing, transferring, use, occupancy, tenure or enjoyment of the premises herein leased, nor shall the tenant himself or herself, or any person claiming under or through him or her, establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use or occupancy of tenants, lessees, subtenants, sublessees or vendees in the premises herein leased."

(b) In contracts:

"There shall be no discrimination against or segregation of any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin or ancestry in the sale, lease, sublease, transfer, use, occupancy, tenure or enjoyment of the premises, nor shall any party to this contract, or any person claiming under or through him or her, establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use or occupancy of tenants, lessees, subtenants, sublessees or vendees of the land."

Exhibit "C"

Rules and Regulations

RULES AND REGULATIONS

THESE RULES AND REGULATIONS are published by the CITY OF OXNARD ("Landlord") for the Catalyst Family, Inc. ("CFI") for the purpose of regulating the deportment of the occupants and the use of the CFI necessary or convenient for the property operation, maintenance, and care of the CFI. The term "CFI" shall include all present and future buildings or structures and the parking lots, ramps, platforms and docks, and other areas and improvements included within the CFI. The term "Premises" shall refer to that portion of the CFI rented to Tenants.

Landlord reserves the right at any time to rescind any one or more of these Rules and Regulations, or to make such other and further reasonable Rules and Regulations as in the Landlord's judgment may from time to time be necessary for the safety, care, and cleanliness of the CFI, and for the preservation or order therein. Landlord may waive any one or more of these Rules and Regulations for the benefit of any particular Tenant or Tenants, but no such waiver by Landlord shall be construed as a waiver of such Rules and Regulations in favor of any other Tenant or Tenants, nor prevent Landlord from thereafter enforcing any such Rules and Regulation against any or all of the Tenants. These Rules and Regulations are in addition to and shall not be construed to in any way modify, alter, or amend, in whole or in part, the covenants, agreements, terms, and conditions of any Lease affecting the CFI or any portion thereof.

1. All areas of the CFI other than those under lease to Tenants, including public halls, shall be under the sole and absolute control of the Landlord, its agents, or employees who shall have the exclusive right to regulate and control these areas. The sidewalks, halls, passages, exits, and entrances, of the CFI, shall not be obstructed by any of the Tenants, or used by them for any purpose other than for ingress to and egress from any Premises. Landlord and/or its agents or employees reserve the right to exclude or expel from the CFI any person who, in the judgment of the Landlord and/or its agents or employees is intoxicated or under the influence of liquor or drugs, or who shall in any manner act in violation of any of the Rules and Regulations of the CFI. Tenants and other persons may not go upon the roof of the structures of the CFI.

2. Landlord, its agents, or employees reserve the right to exclude from the main building of the CFI persons who do not present a pass or other identification acceptable to the Landlord and/or its agents or employees. If passes are required, Landlord will furnish passes to persons for whom any Tenant requests a pass. Each Tenant shall be responsible for all persons for whom it requests passes or requests admission to the main building of the CFI, and Tenant shall be liable to Landlord for all acts of such persons. Landlord shall not be liable for damages for any error with regard to the admission or exclusion from the

CFI of any person. In the case of invasion, mob, riot, public excitement, or other circumstances rendering such action advisable in the Landlord's (and/or its agents or employee) sole and absolute discretion, the Landlord and/or its agents or employees reserve the right to prevent access to the OTC during the continuance thereof of such actions as Landlord and/or its agents or employees may deem appropriate, including closing and locking doors.

3. Landlord retains absolute control over the exterior appearance of the CFI and the exterior appearance of any Premises as viewed from the exterior of the Premises or the CFI, public halls or passageways, and Tenants shall not, without Landlord's prior written consent, install or permit to be installed any lighting, paintings, drapes, blinds, shades, signs, lettering, placards, decorations or advertising media of any type which can be viewed from the exterior of the CFI, public halls or passageways. If any Tenant obtains permission and installs any of the above items, such Tenant shall not make any charges, alterations, or modifications to said installed items without the prior written consent of Landlord, and such Tenant shall maintain such items at its expense in a neat and orderly manner at all times.

4. The directory of the CFI will be provided for the display of the name and location of Tenant and its principal officers and the Landlord may exclude any other names from the directory.

5. In the event any Tenant fails to keep and perform any of the terms and conditions hereof, notwithstanding any provision to the contrary in the Lease, immediately upon written notice of default from Landlord, Landlord may restore any Premises or CFI to its original condition, and such Tenant shall reimburse Landlord upon demand for such cost of restoration. Landlord may demand that such Tenant immediately restore the Premises or CFI to its original condition. Such a default shall constitute a default under such Tenant's lease and Landlord may resort to any and all legal remedies which Landlord may desire to assert.

6. When any electric wiring is introduced into the structures of the CFI, it must be connected as directed by the Landlord and/or its agents and employees, and no boring or cutting of wires will be allowed without the consent of the Landlord. The location of telephones and/or telephone control stations, telegraph instruments, computer and/or word processing equipment, telegraph instruments, electric appliances, call boxes, and similar instruments shall be prescribed by the Landlord, its agents, or employees. No apparatus of any kind, other than normal small office machines and equipment, shall be connected to the electrical system of the CFI without the written consent of the Landlord.

7. Tenants shall not mark, paint, drill into any part of the Premises or the CDI without the prior written consent of Landlord. Tenants shall not string wires or use extension cords without the prior written consent of Landlord.

8. Tenants shall not do anything in the CFI, or bring or keep anything therein or thereon, which will in any way increase or tend to increase the risk of fire, or which shall conflict with the regulations of the Fire Department or the fire laws, or with any insurance policy on the CFI or any part thereof, or with any rules or ordinances established by any other governmental agency.

9. Tenant shall be responsible for protecting any property located on or about the Premises.

10. Landlord shall prescribe the weight, size and position of all safes, libraries, etc., used in the CFI. Any heavy load must be checked by Landlord's structural engineer at Tenant cost. Extreme conditions may require redistribution or added structural reinforcing. All damage done to the CFI by installing, removing or maintaining such heavy load shall be repaired at the expense of the Tenant in whose Premises such heavy load is located. Articles of unusual size or weight are not permitted in the CFI. Tenants shall not use any machinery which may cause any objectionable noise or tremor to the floors or walls or which by its weight might injure the floors of the CFI.

11. Tenants shall not conduct any auction in CFI, shall not store goods, wares or merchandise on their Premises except for Tenant's own personal use, and shall not manufacture any item on their Premises.

12. All freight, miscellaneous large deliveries, and furniture must be moved into, within, and out of the CFI under the supervision of the Landlord's agents and/or employees and according to such regulations as may be posted in the office of the CFI, but the Landlord will not be responsible for the loss or damage of such freight, etc., from any cause.

13. The requirements of any Tenants will be attended to only upon application to the Manager of the CFI, duly appointed to that position by Landlord. Employees and/or agents of Landlord shall not perform any work, nor do anything beyond their regular duties unless, under special instruction from the Manager of the CFI, and employees and/or agents of Landlord will not be obligated to admit any person (Tenants or otherwise) to any office/establishment, etc., without specific instructions from the Manager of the CFI.

14. All keys shall be obtained from the Manager of the CFI and all keys pertaining to any Premise shall be returned to the Manager of the CFI upon the termination of the lease affecting such Premises. The Tenants shall not duplicate any keys or permit any keys to be duplicated. The Tenants shall not change the locks, or install other locks on the doors without the prior written consent of the Manager of the CFI.

15. Before any Tenant and its employees leave its Premises, they shall see that the doors of the Premises to common hallways of the CFI are closed and securely locked and shall observe strict care and caution that all water faucets, water apparatus, typewriters,

copy machines, etc., and utilities are shut off so as to prevent waste or damage; and for any default or carelessness, such Tenant shall compensate the other Tenants and Landlords for all damage sustained by them.

16. Tenants shall give prompt notice to the Manager of the CFI of any accident to, or defects in, the CFI, including the plumbing, water pipes, electric wire or heating apparatus, burned-out light bulbs or tubes so that the same may be attended to promptly.

17. Tenants shall not use any method of heating or air conditioning other than that supplied by the Landlord unless approved by Landlord in writing.

18. Tenants shall not install any radio or television antenna, loudspeaker, air conditioner or other devices on the roof or exterior walls of the CFI.

19. No vending or coin-operated machines shall be placed or maintained by any Tenant within its Premises or the common areas of the CFI without the prior written consent of Landlord.

20. Tenants shall cooperate with Landlord in obtaining maximum effectiveness of the cooling system by closing drapes and other window coverings when the sun's rays fall on the windows of the Premises. Tenants shall not obstruct, alter or in any way impair the efficient operation of the Landlord's heating, ventilating, air conditioning, electrical, fire safety, or lighting system. Tenants shall not tamper with or change the setting of any thermostats or temperature control valves.

21. Canvassing, soliciting, and peddling in the CFI are prohibited without the written consent of the Landlord, and each Tenant shall cooperate to prevent such activity by informing such canvassers, solicitors, or peddlers that such activity is not permitted at the CFI.

22. Hand trucks not equipped with rubber tires and side guards shall not be used in any space, or in the public halls of the OTC, either by any Tenant or others. No bicycles, vehicles, or animals of any kind shall be brought into or kept in or about the Premises.

23. The toilets, wash basins and other plumbing fixtures shall not be used for any purpose other than those for which they were constructed, and no sweeping, rubbish, rags, or other substances shall be thrown therein. All damage resulting from any misuse of fixtures shall be borne by the Tenant who, or whose employees, agents, invitees or visitors, shall have caused the same.

24. Tenant shall not engage in or permit any advertising or public relations which, in Landlord's opinion, tends to impair the reputation or the desirability of the CFI or suggest that Tenant is anything other than a Tenant in the CFI.

25. Tenants shall not use or keep in or about the CFI any kerosene, gasoline or

inflammable or combustible fluid or material. Tenant shall not use, keep, or permit or suffer the CFI to be occupied or used in a manner offensive or objectionable to Landlord, its agents or employees by reason of noise, odors, and/or vibrations, or interfere in any way with other Tenants or those having business in the CFI. No portion of the CFI shall be used for lodging or sleeping or for any immoral or illegal purpose.

26. Tenant agrees, at Tenant's sole expense, to maintain the Leased Premises in neat and clean order and in condition free from debris and accumulation of waste and fire hazards. Tenant agrees, on the last day of the Lease term or on early termination of this Lease, to surrender to the Landlord the Leased Premises in the same condition as received, less reasonable use and wear.

27. Tenant conducts its business in such manner as to create any nuisance, or interfere with, annoy or disturb other tenants.

28. No showcases or other articles shall be put in front of or affixed to any part of the exterior of the Building, nor places in halls, corridors without the prior consent of the Landlord.

29. Tenant shall not permit the operation of any musical or sound producing instrument or device which may be heard outside Leased Premises.

30. Tenant shall not block or obstruct any of the entries, passages, doors, or hallways of building or parking facilities. Deliveries and shipping good and merchandise in or out of the property must be made only through the sidewalk.

Exhibit "D"

SAMPLE ESTOPPEL CERTIFICATE

RE: lease dated_____ by and between City of Oxnard "Landlord" and _____ "Tenant" for the premised located at _____.

1. The term of the Lease commenced on _____._

2. The term of the Lease shall expire on _____.

3. The Lease has: (Initial one)
( ) ( ) has not been amended, modified, supplemented, extended, renewed, or assigned.

4. That the basic monthly rental now in full force and effect is $ _____.

5. That the amount of security deposit (if any) is: $ _____.

6. That the building improvements and specific requirements to be fulfilled by Landlord according to the aforesaid Lease have been satisfactorily completed in all respects.

7. That the Landlord has fulfilled all of its duties of an inducement nature and is not in default In any manner in the performance of any of the terms, covenants, or provisions of said Lease.

8. Tenant has no right to any concessions (rental or otherwise) or similar compensation in connection with renting the Premises it occupies, except as provided in the Lease.

9. Except as may be specifically set forth in the Lease, Tenant does not have any right to renew or extend the term of the Lease nor any option or preferential right to purchase all or any part of the Leased Premises or all or any part of the building and Premises of which the leased Premises are a part, nor any right, title or interest with respect to the leased Premises other than as Tenant under the Lease.

10. Tenant understands that_____ may purchase or acquire (or end Money pursuant to a Promissory Note and Deed of Trust secured by) the Premises known as _____ and that if it does so, its action will be in material reliance upon this Certificate.

The undersigned Tenant and Landlord hereby certify that the above information is true and correct and that_____may rely upon said information.

Tenant:

by _____

date _____

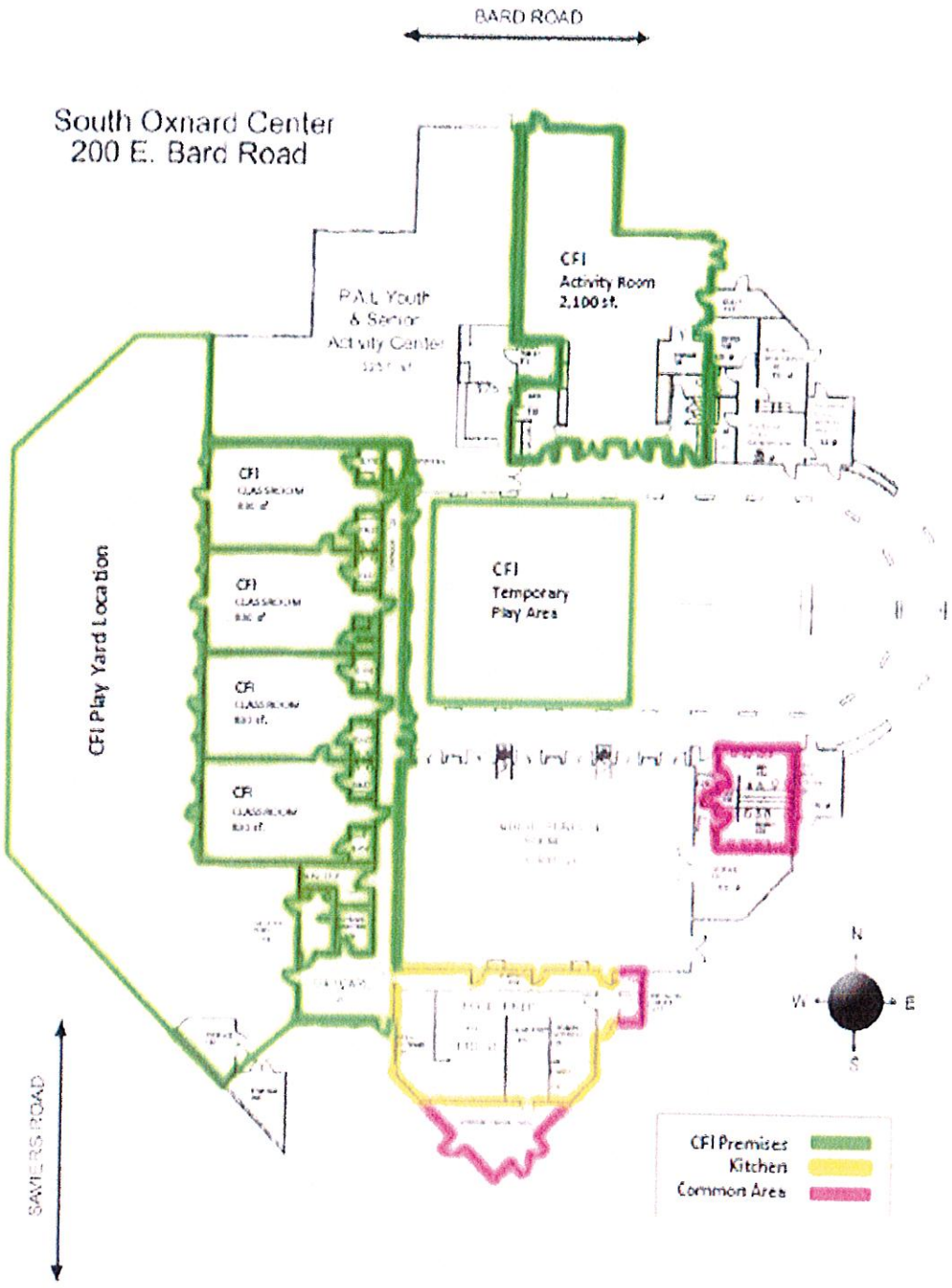
Landlord:

by _____

date _____

Exhibit "E"

FLOORPLAN OF LEASED SPACE



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 12/22/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Arthur J. Gallagher & Co. Insurance Brokers of CA., Inc. 500 N. Brand Blvd, Suite 100 Glendale CA 91203 License#: 0726293	**CONTACT NAME:** Kimberly Kleinman **PHONE (A/C, No, Ext):** 818.539.8619 **FAX (A/C, No):** 818.539.8719 **E-MAIL ADDRESS:** Kimberly_Kleinman@ajg.com
INSURED CONTDEV-02 Catalyst Family Inc. 350 Woodview Ave., Ste 100 Morgan Hill, CA 95037	**INSURER(S) AFFORDING COVERAGE** / **NAIC #** INSURER A : Nonprofits Insurance Alliance Group INSURER B : Quality Comp Inc INSURER C : INSURER D : INSURER E : INSURER F :

COVERAGES **CERTIFICATE NUMBER:** 342688209 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE [X] OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY [ ] PRO-JECT [X] LOC OTHER:	Y		2022-30519-NPO	7/1/2022	7/1/2023	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG $	$ 1,000,000 $ 1,000,000 $ 20,000 $ 1,000,000 $ 2,000,000 $ 2,000,000 $
A	AUTOMOBILE LIABILITY X ANY AUTO OWNED AUTOS ONLY [ ] SCHEDULED AUTOS X HIRED AUTOS ONLY [X] NON-OWNED AUTOS ONLY			2022-30519-NPO	7/1/2022	7/1/2023	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) Comp & Collision	$ 1,000,000 $ $ $ $ 500/$1,000
A	X UMBRELLA LIAB [X] OCCUR EXCESS LIAB [ ] CLAIMS-MADE DED RETENTION $			2022-30519-UMB	7/1/2022	7/1/2023	EACH OCCURRENCE AGGREGATE $	$ 10,000,000 $ 10,000,000 $
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y/N ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBEREXCLUDED? [ ] (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N / A	Y	0150990719	1/1/2023	1/1/2024	X PER STATUTE [ ] OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $ 1,000,000 $ 1,000,000 $ 1,000,000
A A	Improper Sexual Conduct Professional Liability			2022-30519-NPO 2022-30519-NPO	7/1/2022 7/1/2022	7/1/2023 7/1/2023	Each Claim\Aggregate Each Claim\Aggregate	$1M \ $1M $1M \ $2M

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Nonprofits' Insurance Alliance of CA - A.M. Best #011845
$5,000,000 of Limits in the Umbrella extend to the Improper Sexual Conduct Coverage

Reference #: OX00000070 City, its City Council, officers, employees, agents and volunteers are named as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; automobiles owned, leased, hired or borrowed by Consultant as Additional Insured for the General Liability. Waiver of Subrogation on Workers Compensation applies in favor of City, its City Council, officers, employees, agents and volunteers. The insurance provided in the general liability is primary and any other insurance shall be excess only, and not contributing. Endorsements to follow.

CERTIFICATE HOLDER

City of Oxnard
Insurance Compliance
PO Box 100085 - OX
Duluth GA 30096

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE
Melissa Cuevas

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RPS MONUMENT

QUALITY COMP

RE: Quality Comp, Inc.—Self-Insured Workers' Compensation Group

To Whom It May Concern:

As proof of workers' compensation coverage, I would like to provide you with the attached Certificate of Consent to Self-Insure issued to Quality Comp, Inc. by the California Department of Industrial Relations, Office of Self-Insurance Plans. This Certificate carries an effective date of December 1, 2004 and does not have an expiration date. The Quality Comp, Inc. program has excess insurance coverage with Safety National Casualty Corporation. Safety National is a fully licensed and admitted writer of Excess Workers' Compensation Insurance in the State of California (NAIC #15105). The company is rated "A++ Superior" Category "XV" by A.M. Best & Company.

Specific Excess Insurance

Excess Workers' Compensation: Statutory per occurrence excess of $500,000
Employers Liability: $1,000,000 Limit

Term of Coverage

Effective Date: January 1, 2023
Expiration: January 1, 2024

Please contact me if you have any questions or require additional information. Thank you.

Sincerely,

Jacqueline Harris

Jacqueline Harris
Director of Underwriting
RPS Monument

255 Great Valley Parkway | Suite 200
Malvern, PA 19355 | T 610.647.4466 | F 610.647.0662 | www.RPSins.com

STATE OF CALIFORNIA
DEPARTMENT OF INDUSTRIAL RELATIONS
OFFICE OF THE DIRECTOR

NUMBER 4515

CERTIFICATE OF CONSENT TO SELF-INSURE

Quality Comp, Inc.

THIS IS TO CERTIFY, That (a CA corporation)

has complied with the requirements of the Director of Industrial Relations under the provisions of Sections 3700 to 3705, inclusive, of the Labor Code of the State of California and is hereby granted this Certificate of Consent to Self-Insure.

This certificate may be revoked at any time for good cause shown.*

EFFECTIVE:

THE 1st DAY OF December 2004

MARK T. JOHNSON MANAGER

DEPARTMENT OF INDUSTRIAL RELATIONS
OF THE STATE OF CALIFORNIA

JOHN M. REA DIRECTOR

* Revocation of Certificate.—"A certificate of consent to self-insure may be revoked by the Director of Industrial Relations at any time for good cause after a hearing. Good cause includes, among other things, the impairment of the solvency of such employer, the inability of the employer to fulfill his obligations, or the practice by such employer or his agent in charge of the administration of obligations under this division of any of the following: *(a)* Habitually and as a matter of practice and custom inducing claimants for compensation to accept less than the compensation due or making it necessary for them to resort to proceedings against the employer to secure the compensation due; *(b)* Discharging his compensation obligations in a dishonest manner: *(c)* Discharging his compensation obligations in such a manner as to cause injury to the public or those dealing with him." (Section 3702 of Labor Code.) The Certificate may be revoked for noncompliance with Title 8, California Administrative Code, Group 2—Administration of Self-Insurance.

FORM A-4-10 A

127

87 45547

STATE OF CALIFORNIA
DEPARTMENT OF INDUSTRIAL RELATIONS
OFFICE OF SELF-INSURANCE PLANS
11050 Olson Drive, Suite 230
Rancho Cordova,CA 95670
Phone No. (916) 464-7000
FAX (916) 464-7007

CERTIFICATION OF SELF-INSURANCE OF WORKERS' COMPENSATION

TO WHOM IT MAY CONCERN:

This certifies that Certificate of Consent to Self-Insure No. **4515** was issued by the Director of Industrial Relations to:

Quality Comp, Inc.

under the provisions of Section 3700, Labor Code of California with an effective date of **December 1, 2004.** The certificate is currently in full force and effective.

Dated at Sacramento, California
This day the 21st of December 2022

Lyn Asio Booz, Chief

ORIG: Jackie Harris, Cisr
Director Of Underwriting
Risk Placement Services
255 Great Valley Parkway
Malvern, Pa 19355

NUMBER : 4515 - 0122

STATE OF CALIFORNIA
DEPARTMENT OF INDUSTRIAL RELATIONS
OFFICE OF THE DIRECTOR

CERTIFICATE OF CONSENT TO SELF-INSURE

THIS IS TO CERTIFY, That

Catalyst Family Inc.
(Name of Affiliate)
STATE OF INCORPORATION CA

Quality Comp, Inc.
(Master CertificateHolder)
STATE OF INCORPORATION CA

has complied with the requirements of the Director of Industrial Relations under the provisions of Sections 3700 to 3705, inclusive, of the Labor Code of the State of California and is hereby granted this Certificate of Consent to Self-Insure, holder of Master Certificate No, 4515.

This certificate may be revoked at any time for good cause shown.*

EFFECTIVE DATE : July 1, 2019

DEPARTMENT OF INDUSTRIAL RELATIONS
OF THE STATE OF CALIFORNIA

Jill Patterson for

Lyn Asio Booz, Chief

Katrina S Hagen

Katrina S. Hagen, Director

*Revocation of Certificate --"A certificate of consent to self-insure may be revoked by the Director of Industrial Relations at any time for good cause after a hearing. Good cause includes, among other things, the impairment of solvency of such employer, the inability of the employer to fulfill his obligations, or the practice of such employer or his agent in charge of the administration of obligations, under the this division of any of the following: (a) Habitually and as a matter of practice and custom inducing claimants for compensation to accept less than the compensation due or making it necessary for them to resort to proceedings against the employer to secure the compensation due; (b) Discharging his compensation obligations in a dishonest manner; (c) Discharging his compensation obligations in such a manner as to cause injury to the public or those dealing with him "(Section 3702 of Labor Code.) The Certificate may be revoked for non compliance with Title 8, California Administrative Code, Group 2 -- Administration of Self Insurance

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED – OWNERS, LESSEES OR CONTRACTORS – SCHEDULED PERSON OR ORGANIZATION

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name Of Additional Insured Person(s) Or Organization(s)	Location(s) Of Covered Operations
Any person or organization that you are required to add as an additional insured on this policy, under a written contract or agreement currently in effect, or becoming effective during the term of this policy. The additional insured status will not be afforded with respect to liability arising out of or related to your activities as a real estate manager for that person or organization.	All insured premises and operations.
Information required to complete this Schedule, if not shown above, will be shown in the Declarations.	

A. **Section II – Who Is An Insured** is amended to include as an additional insured the person(s) or organization(s) shown in the Schedule, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

1. Your acts or omissions; or
2. The acts or omissions of those acting on your behalf;

in the performance of your ongoing operations for the additional insured(s) at the location(s) designated above.

However:

1. The insurance afforded to such additional insured only applies to the extent permitted by law; and
2. If coverage provided to the additional insured is required by a contract or agreement, the insurance afforded to such additional insured will not be broader than that which you are required by the contract or agreement to provide for such additional insured.

B. With respect to the insurance afforded to these additional insureds, the following additional exclusions apply:

This insurance does not apply to "bodily injury" or "property damage" occurring after:

1. All work, including materials, parts or equipment furnished in connection with such work, on the project (other than service, maintenance or repairs) to be performed by or on behalf of the additional insured(s) at the location of the covered operations has been completed; or

© Insurance Services Office, Inc., 2012

2. That portion of "your work" out of which the injury or damage arises has been put to its intended use by any person or organization other than another contractor or subcontractor engaged in performing operations for a principal as a part of the same project.

C. With respect to the insurance afforded to these additional insureds, the following is added to **Section III – Limits Of Insurance**:

If coverage provided to the additional insured is required by a contract or agreement, the most we will pay on behalf of the additional insured is the amount of insurance:

1. Required by the contract or agreement; or

2. Available under the applicable Limits of Insurance shown in the Declarations; whichever is less.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

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NONPROFITS INSURANCE ALLIANCE OF CALIFORNIA

A Head for Insurance. A Heart for Nonprofits.

POLICY NUMBER: 2022-30519

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

ADDITIONAL INSURED PRIMARY AND NON-CONTRIBUTORY ENDORSEMENT FOR PUBLIC ENTITIES

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SCHEDULE

Name of Person or Organization:

A. Section II – WHO IS AN INSURED is amended to include:

4. Any public entity as an additional insured, and the officers, officials, employees, agents and/or volunteers of that public entity, as applicable, who may be named in the Schedule above, when you have agreed in a written contract or written agreement presently in effect or becoming effective during the term of this policy, that such public entity and/or its officers, officials, employees, agents and/or volunteers be added as an additional insured(s) on your policy, but only with respect to liability for "bodily injury", "property damage" or "personal and advertising injury" caused, in whole or in part, by:

a. Your negligent acts or omissions; or

b. The negligent acts or omissions of those acting on your behalf;

in the performance of your ongoing operations.

No such public entity or individual is an additional insured for liability arising out of the sole negligence by that public entity or its designated individuals. The additional insured status will not be afforded with respect to liability arising out of or related to your activities as a real estate manager for that person or organization.

B. Section III – LIMITS OF INSURANCE is amended to include:

8. The limits of insurance applicable to the public entity and applicable individuals identified as an additional insured(s) pursuant to Provision A.4. above, are those specified in the written contract between you and that public entity, or the limits available under this policy, whichever are less. These limits are part of and not in addition to the limits of insurance under this policy.

C. With respect to the insurance provided to the additional insured(s), **Condition 4. Other Insurance of SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS** is replaced by the following:

4. Other Insurance

a. Primary Insurance

This insurance is primary if you have agreed in a written contract or written agreement:

(1) That this insurance be primary. If other insurance is also primary, we will share with all that other insurance as described in **c.** below; or

(2) The coverage afforded by this insurance is primary and non-contributory with the additional insured(s)' own insurance.

Paragraphs (1) and (2) do not apply to other insurance to which the additional insured(s) has been added as an additional insured or to other insurance described in paragraph **b.** below.

b. Excess Insurance

This insurance is excess over:

1. Any of the other insurance, whether primary, excess, contingent or on any other basis:
   (a) That is Fire, Extended Coverage, Builder's Risk, Installation Risk or similar coverage for "your work";
   (b) That is fire, lightning, or explosion insurance for premises rented to you or temporarily occupied by you with permission of the owner;
   (c) That is insurance purchased by you to cover your liability as a tenant for "property damage" to premises temporarily occupied by you with permission of the owner; or
   (d) If the loss arises out of the maintenance or use of aircraft, "autos" or watercraft to the extent not subject to Exclusion **g.** of **SECTION I – COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE.**
   (e) Any other insurance available to an additional insured(s) under this Endorsement covering liability for damages which are subject to this endorsement and for which the additional insured(s) has been added as an additional insured by that other insurance.

(1) When this insurance is excess, we will have no duty under Coverages **A** or **B** to defend the additional insured(s) against any "suit" if any other insurer has a duty to defend the additional insured(s) against that "suit". If no other insurer defends, we will undertake to do so, but we will be entitled to the additional insured(s)' rights against all those other insurers.

(2) When this insurance is excess over other insurance, we will pay only our share of the amount of the loss, if any, that exceeds the sum of:
   (a) The total amount that all such other insurance would pay for the loss in the absence of this insurance; and
   (b) The total of all deductible and self-insured amounts under all that other insurance.

(3) We will share the remaining loss, if any, with any other insurance that is not described in this **Excess Insurance** provision and was not bought specifically to apply in excess of the Limits of Insurance shown in the Declarations of this Coverage Part.

c. Methods of Sharing

If all of the other insurance available to the additional insured(s) permits contribution by equal shares, we will follow this method also. Under this approach each insurer contributes equal amounts until it has paid its applicable limit of insurance or none of the loss remains, whichever comes first.

If any other the other insurance available to the additional insured(s) does not permit contribution by equal shares, we will contribute by limits. Under this method, each insurer's share is based on the ratio of its applicable limit of insurance to the total applicable limits of insurance of all insurers.

Quality Comp, Inc.
c/o RPS Monument
7 Great Valley Pkwy, Ste 290
Malvern, PA 19355
USA

Voice: 610-647-4466
Fax: 610-647-0662

INVOICE

Invoice Number: 23 waiver Oxnard
Invoice Date: Jan 1, 2023
Page: 1

Bill To:

Catalyst Family, Inc.
350 Woodview Ave, Suite 100
Morgan Hill, CA 95037

Member Number	Payment Terms	Due Date
0150990719	Net Due	1/1/23

Quantity	Item	Description	Unit Price	Amount
1.00		2023 Waiver of Subrogation - City of Oxnard	250.00	250.00

Subtotal	250.00
Sales Tax	
Total Invoice Amount	250.00
Payment/Credit Applied	
TOTAL	**250.00**

Check/Credit Memo No:

RPS MONUMENT

QUALITY COMP

THIS DOCUMENT CHANGES THE PARTICIPANT'S LEGAL RIGHTS OF MEMBERSHIP. PLEASE READ IT CAREFULLY.

Change No. 001

This change, effective 12:01 AM January 1, 2023

Forms a part of Self-Insured Group No. 4515

Issued to Catalyst Family, Inc.

Expiration: December 31, 2023

NOTICE TO MEMBER

This change modifies coverage provided under this Workers' Compensation and Employer's Liability Self-Insured Group.

Additional contribution due from the member for this change in coverage is: $250

Vicki Eberwein

Vicki Eberwein, Program Administrator, Authorized Representative

7 Great Valley Parkway | Suite 290
Malvern, PA 19355 | T 610.647.4466 | F 610.647.0662 |

RPS MONUMENT

QUALITY COMP

WAIVER OF OUR RIGHT TO RECOVER FROM OTHERS

Quality Comp, Inc. is a Group Self-Insurance Program authorized by the Office of Self-Insurance Plans to provide workers' compensation to approved members. The Board of Directors of Quality Comp, Inc. has authorized the Program Administrator to waive rights of subrogation in certain instances.

This change in coverage, effective 12:01 AM January 1, 2023 forms part of the member's coverage in Self-Insurance Group No. 4515.

Issued to Catalyst Family, Inc.

By Quality Comp, Inc.

The Program has the right to recover our payments from anyone liable for an injury covered by this employer. We will not enforce our right against the person or organization named in the Schedule. (This agreement applies only to the extent that you perform work under a written contract that requires you to obtain this agreement from us.)

The additional premium for this change shall be $250

Schedule

Person or Organization
City of Oxnard
Insurance Compliance
PO Box 100085 - OX
Duluth GA 30096

Job Description
RE:Reference #: OX00000070

Countersigned by Vicki Eberwein
Vicki Eberwein, Program Administrator, Authorized Representative

Agreement No. A-8527

FIRST AMENDMENT TO LEASE AGREEMENT

This First Amendment ("First Amendment") to the lease ("Agreement") is made and entered into in the County of Ventura, State of California, this 1st day of July, 2026, by and between the City of Oxnard, a municipal corporation ("City"), and Catalyst Family, Incorporated. This First Amendment amends the Agreement entered into on the 1st day of July, 2026, by the City and Catalyst Family, Incorporated.

RECITALS

WHEREAS, The City ("Landlord") and Catalyst Family Inc. ("Tenant") entered into a Lease Agreement dated July 1, 2023 (the "Lease") for the premises located at 200 East Bard Road in the South Oxnard Community Center ("Building"); and

WHEREAS, the Lease is scheduled to expire on June 30, 2026; and

WHEREAS, the parties desire to extend the term of the Lease for an additional period of two (2) years, commencing on July 1, 2026 and ending on June 30, 2028 (the "Extension Term"); and

WHEREAS, the parties acknowledge that the Extension Term is being executed to allow the Landlord to conduct a fee study to determine appropriate future rental rates; and

WHEREAS, the parties have agreed that, during the Extension Term, all terms and conditions of the Lease shall remain in full force and effect, including the Base Rent, which shall increase by two and a half percent (2.5%) each year;

WHEREAS, The following document memorialized below is the only exhibit to this agreement and is incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Schedule of Compensation

NOW, THEREFORE, in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

City and Catalyst Family, Incorporated. agree as follows:

1. The date in Article 2 of the lease agreement is hereby amended to "June 30, 2028."

2. Section 3.1 of the Lease is hereby amended to include the Base Rent schedule for the following two (2) years.

3. The reference to the Article 3.1 Base Rent everywhere it is listed in the Agreement is hereby amended to the Exhibit A Schedule of Compensation. The Article 3.1 Exhibit is hereby disincorporated; instead, the Exhibit A Schedule of Compensation is attached hereto and incorporated herein by this reference.

4. As so amended, the Agreement remains in full force and effect.

[Signatures on next page]

IN WITNESS WHEREOF, the parties hereto have executed the Amendment on the date first written above.

LANDLORD:

CITY OF OXNARD

☐Luis A. Mc Arthur, Mayor[1] Date

☐Jennifer Hiraoka, Purchasing Agent[2]

TENANT:

CATALYST FAMILY, INC.

Susan Dumars (May 5, 2026 17:57:33 PDT) 5/5/2026

Susan Dumars, President Date

ATTEST:

Lourdes A. López, City Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, Date
City Attorney
(always required)

[1] The City Council must authorize and the Mayor must execute any agreement over $220,000.
[2] The Purchasing Agent may execute any authorized agreement up to $220,000.

EXHIBIT A

LEASE AGREEMENT
(Catalyst Family, Inc)

SCHEDULE OF COMPENSATION

During the Extension Term, all terms and conditions of the Lease shall remain in full force and effect, including the Base Rent, which shall increase by two and a half percent (2.5%) each year as indicated below;

Time Frame	Monthly Rent	Total Yearly Amount
July 1, 2026-June 30, 2027	$ 9,276.44	$ 111,317.28
July 1, 2027-June 30, 2028	$ 9,508.35	$ 114,100.20
Total		$225,417.48

MOST UDATED Catalyst 2026 -2028 0 - Amendment Template_CAO approved 06.012025.docx - Google Docs

Final Audit Report 2026-05-06

Created:	2026-05-06
By:	Audrey Wyatt (AWyatt@catalystfamily.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAADjD9IRFc3GdXdVuqup0rS7bxIDJgGDUz

"MOST UDATED Catalyst 2026 -2028 0 - Amendment Template_CAO approved 06.012025.docx - Google Docs" History

Document created by Audrey Wyatt (AWyatt@catalystfamily.org)
2026-05-06 - 0:10:09 AM GMT

Document emailed to Susan Dumars (sdumars@catalystfamily.org) for signature
2026-05-06 - 0:10:28 AM GMT

Email viewed by Susan Dumars (sdumars@catalystfamily.org)
2026-05-06 - 0:57:16 AM GMT

Document e-signed by Susan Dumars (sdumars@catalystfamily.org)
Signature Date: 2026-05-06 - 0:57:33 AM GMT - Time Source: server - Signature Appearance Selected: DRAW

Agreement completed.
2026-05-06 - 0:57:33 AM GMT

Adobe Acrobat Sign

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.5

DATE: June 16, 2026

TO: City Council

FROM: Terrel Harrison, Cultural & Community Services Director, (805) 385-7994, terrel.harrison@oxnard.org

SUBJECT: Agreement with the Oxnard School District for the Operations of the After-School Education and Safety Grant.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an agreement with the Oxnard School District (A-8624) for a one-year term, under which the City will receive funding in an amount not to exceed $2,500,000 to continue operating components of the After-School Education and Safety (ASES) Program with a City match of $130,000 of in-kind services.

(The Community Services, Public Safety, Housing & Development Committee approved 3-0 on May 26, 2026.)

BACKGROUND

In November 2002, California voters approved the After School Education and Safety (ASES) Initiative through Proposition 49, establishing a statewide commitment to high-quality after-school opportunities for students. In 2006, Senate Bill 638 operationalized ASES and set forth programmatic requirements for expanded learning. Research consistently shows that after-school programs support academic achievement, student engagement, social-emotional development, and positive youth outcomes, while also providing safe and structured environments for working families during non-school hours.

However, statewide and local budget constraints, including structural deficits, funding freezes, and proposed reductions to expanded learning allocations, have created a challenging fiscal environment for school districts throughout California. In response, the Oxnard School District (OSD) has reduced contract allocations for its after-school program partners.

For more than 20 years, OSD has partnered with the City of Oxnard's Recreation Division to operate the Oxnard Scholars ASES program across twenty school campuses, serving more than 2,200 students daily between 1:30 p.m. and 6:00 p.m. Under this agreement, City employees serve as site coordinators and recreation instructors. Through the proposed Fiscal Year 2026-27 agreement, the City will continue providing after-school supervision, recreation, enrichment, and youth engagement services through City recreation staff and site coordinators under a smaller budget.

As part of OSD's revised funding structure, the City's ASES operational budget was reduced from $4,470,000 to $2,500,000, a decrease of approximately $1,970,000. The reduced funding level has resulted in several operational changes, including:

- Elimination of the literacy component previously funded through the program
- Elimination of 11 full-time City positions previously dedicated to the Oxnard Scholars Program.
- Reduction in staffing levels from approximately 100 to 80 Extra Help City staff members, primarily young adults ages 18–25
- Transition from a sole lead agency structure to a co-lead operational model with OSD

Despite these reductions, the City and OSD will continue prioritizing safe after-school environments, recreation programming, enrichment activities, and positive youth development opportunities for participating students and families. Benefits to City ASES program staff include:

- More than 100 hours of ongoing professional development provided by OSD
- Over 1,000 hours of community service contributed through program activities

The staffing model used for the Oxnard Scholars ASES Program was jointly developed by OSD and the City to align with ASES requirements and to support high-quality program delivery. The Oxnard Scholars program has received local and statewide recognition for excellence in expanded learning, including the California Expanded Learning Emerging Leadership Award from the California Department of Education and the Leaders in Eating and Activity Practices (LEAP) Award from Ventura County Public Health. In addition to serving students and families, many former program employees have gone on to become teachers, school psychologists, and counselors, demonstrating the program's role as a workforce development pipeline for the education sector.

Despite current fiscal challenges and operational reductions, the partnership between OSD and the City continues to provide valuable after-school services that support student success, youth development, and safe learning environments for Oxnard families. Approval of the proposed agreement will allow the City and OSD to continue delivering various recreational and physical activities, along with some curriculum on health and nutrition related to physical fitness, while modifying program operations to align with available funding.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promote safe neighborhoods, encourage community engagement, and support our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

The OSD total grant award not to exceed $2,500,000 is included in the proposed FY 2026-27 budget in the State Grant Fund (210). Primary services, including reimbursement for actual expenses, shall not exceed two million five hundred dollars ($2,500,000);

The OSD requests matching funds by providing $130,000 of in-kind services per fiscal year. This match is met through the General Fund (101) by providing office space for the ASES program, copier, administrative and management staff time. Student participation in various established recreation programs, such as youth sports programs, educational field trips, and volunteer support, also contributes to the in-kind match.

For Finance Use Only: State & Local Grants Fund (Org. 2105502, Object 48000, Project G2422), General Fund-Match (Org. 1015501)

COMMITTEE OUTCOME

The Community Services, Public Safety, Housing & Development Committee approved 3-0 on May 26, 2026, to approve the staff recommendation.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/dGaF2wM8aFQ

Please click the following link to view the May 26, 2026, Community Services, Public Safety, Housing & Development Committee Meeting recording: https://www.youtube.com/live/Vnm1XbYI7yY?si=8RSscvVSBF7hL0P7&t=2623

Prepared by: Julie Estrada, Management Analyst

ATTACHMENTS

1. Agreement #26-12 (A-8624) - OSD & City of Oxnard ASES 2025-2026

OXNARD SCHOOL DISTRICT

AGREEMENT # 26-12

AGREEMENT FOR AFTER SCHOOL PROGRAMS SERVICES

THIS AGREEMENT FOR AFTER SCHOOL PROGRAMS SERVICES (this "Agreement") is entered into as of the below-referenced Effective Date by and between the Oxnard School District, a California public school district ("District") and the below-referenced service provider ("Service Provider"). In this Agreement, District and Service Provider are sometimes individually referred to as "Party" and collectively referred to as the "Parties."

Effective Date: July 1, 2026 - June 30, 2027
Service Provider: City of Oxnard (Rec Svcs.)
Address: 305 West Third St., 1st Floor West Wing, Oxnard, CA 93030
Authorized Representative: Terrel Harrison
Representative's Email: terrel.harrison@oxnard.org
Type of Service: X Lead Agency
_____ Enrichment Agency

RECITALS

A. District is a California public school district that serves preschool to eighth grade students in the City of Oxnard, County of Ventura, State of California at one preschool, ten TK-5 schools, four TK-8 schools, three K-8 schools, and three 6-8 schools. District offers after-school programs to its grade level students for the 180 school days and 30 non-school days within each fiscal year (July 1 to June 30).

B. For District's after-school program, the "Lead Agency" is responsible for providing daily after-school programming for the 180 school days and 30 non-school days within each fiscal year as required by funding; works with the program from school dismissal until closing time; and provides management, oversight, and coordination of all afterschool programs, including recruitment, enrollment, and programming provided by Enrichment Agencies.

C. For District's after school program, an "Enrichment Agency" is responsible for providing specific types of enrichment programs (*e.g.*, arts, robotics, or sports) in accordance with its area of expertise, and may provide such enrichment activities for a limited period of time (such as Tuesday and Thursday afternoons, or on non-school days during winter, spring, or summer breaks, during the full fiscal year). Further, each and every Enrichment Agency shall adhere to the management, oversight, and coordination rules and regulations of the Lead Agency.

D. District has sought the performance of the Services (defined below) for Lead Agency and Enrichment Agencies, as defined and described particularly on Exhibit A-0, Exhibit A-1, Exhibit A-2, and Exhibit A-3.

E. Following submission of a proposal for the performance of the Services, Service Provider was selected by District to perform the Services as a Lead Agency or Enrichment Agency, as indicated above.

F. The California Department of Education has awarded District a grant through the Expanded Learning Opportunities ("ELOP") Program, After School Education and Safety ("ASES") Program, and/or the 21st Century Community Learning Centers ("21st CCLC") Program for academic school year 2026-2027 commencing July 1, 2026 and ending June 30, 2027 (collectively, the "Grant"). The Grant may also apply to additional academic school years.

G. The purpose of the Grant is to fund local after school education and enrichment programs. The District intends to use the Grant, in part, to retain Service Provider to perform the Services.

H. The Parties desire to memorialize the selection of Service Provider for performance of the Services and desire that the terms of that performance be as particularly defined and described herein.

NOW, THEREFORE, in consideration of the mutual promises and covenants made by the Parties and contained here and other consideration, the value and adequacy of which are hereby acknowledged, the Parties agree as follows:

OPERATIVE PROVISIONS

1. **Incorporation of Recitals and Exhibits**. The Recitals set forth above and all Exhibits attached to this Agreement, as hereafter amended, are incorporated by this reference as if fully set forth herein. This Agreement, all exhibits, and the RFP, including all RFP forms and all contract forms, are collectively referred to as the "Contract."

2. **Term of Agreement**. Subject to earlier termination as provided below, this Agreement shall remain in effect from July 1, 2026 to and including June 30, 2027 (the "Term"). This Agreement may be extended for two additional one (1)-year terms only by a written amendment, signed by the Parties, prior to the expiration of the Term.

3. **Performance of the Services; Time for Performance**. Service Provider shall provide the services set forth in Service Provider's proposal (as accepted by District and attached to the Contract), Exhibit A-0 (as applicable to Service Provider as a Lead Agency or Enrichment Agency as indicated in the preamble above), Exhibit A-1, and Exhibit A-3 during the Term pursuant to the schedule specified Exhibit A-0 (the "Primary Services"). Service Provider may also agree to provide additional services, at District's request and only with District's prior written authorization (the "Additional Services"). Any such Additional Services shall be completed in accordance with Exhibit A-2 during the Term pursuant to the schedule specified in Exhibit A-0. For purposes of this Agreement, the Primary Services and Additional Services shall collectively be referred to as the "Services." If Service Provider fails to complete the Services pursuant to the schedule specified in Exhibit A-0 or such other schedule that the Parties memorialize in a writing signed by duly authorized representatives of each Party, then Service Provider shall be deemed to be in Default

as provided below. Notwithstanding anything to the contrary in this Agreement or the Contract, Service Provider expressly understands and agrees that this Agreement and the Contract are subject to the Grant and that if the Grant is reduced or revoked, then the District shall have the right to terminate this Agreement and the Contract with no further liability to Service Provider.

4. Compensation and Method of Payment.

a. Subject to any limitations set forth below or elsewhere in this Agreement, District agrees to pay Service Provider the amounts specified below for the Services.

i. The total compensation for the Primary Services, including reimbursement for actual expenses, through reimbursement for supplemental ELOP Program, ASES Program, and/or 21st CCLC Program funded grant activities and/or universal grant monies as outlined in Exhibit A-0 shall not exceed the following amount:

Not to Exceed: Dollars $2,500,000.00

ii. The total compensation for the Additional Services, including reimbursement for actual expenses, through reimbursement for supplemental ELOP Program, ASES Program, and/or 21st CCLC Program funded grant activities and/or universal grant monies as outlined in Exhibit A-0 shall not exceed the following amount:

Dollars $ N/A

Notwithstanding the generality of the foregoing, if Service Provider renders any Additional Services without District's prior written authorization, District shall not be obligated to pay for such services.

iii. Unless the District Superintendent or designee provides advance written authorization of a higher amount, the hourly rate for any subcontractor of Service Provider shall not exceed the following amount:

Dollars $ N/A per hour

iv. If the amount of the Grant is modified in a manner that will affect Service Provider's provision of the Services, in District's sole discretion, then the Parties agree to amend the costs accordingly through written amendment.

b. Each month by the 20th, Service Provider shall furnish to District an original invoice for all work performed and expenses incurred during the preceding month. The invoice shall detail charges by the following categories: labor (by sub-category), travel, materials, equipment, supplies, and subcontracts. Subcontractor charges, if any, shall be detailed by the following categories: labor, travel, materials, equipment, and supplies. All invoices must comply with the requirements set forth in Exhibit B. District shall independently review each invoice submitted by the Service Provider to determine whether the work performed and expenses incurred comply with the provisions of this Agreement, inclusive of Exhibit B. In the event that no charges

or expenses are disputed, the invoice shall be approved and paid according to the terms set forth in subsection c. In the event any charges or expenses are disputed by District, then District shall return the original invoice to Service Provider for correction and resubmission.

c. Except as to any charges for work performed or expenses incurred by Service Provider which are disputed by District, District will use its best efforts to cause Service Provider to be paid within forty-five (45) calendar days of receipt of Service Provider's correct and undisputed invoice.

d. Payment to Service Provider for work performed pursuant to this Agreement shall not be deemed to waive any defects in work performed by Service Provider.

5. Quarterly Review and Adjustment of Scope of Work. District may, in its sole and absolute discretion, (a) conduct a quarterly performance review of the Services, including, but not limited to, enrollment numbers, alignment with District goals and priorities, compliance with assurances, and other reasonable evaluation indicators, and (b) based on such assessment, require Service Provider to adjust and/or decrease the frequency of its services by a specified amount within thirty (30) calendar days or another timeframe established by District in its sole discretion, in which event District will simultaneously reduce Service Provider's compensation *pro rata* with no liability to Service Provider for such reduction.

6. Termination. This Agreement may be terminated as follows.

a. **Mutual Agreement**. The Parties may, at any time, mutually agree in writing to terminate this Agreement.

b. **Termination by Service Provider for Cause**. Service Provider may, upon thirty (30) calendar days written notice to District, (i) terminate this Agreement or suspend work under this Agreement for a reasonable period of time, and (ii) recover from District payment for all work executed if: (A) Service Provider's work under this Agreement is stopped for a period of six (6) months or more pursuant to an order of any court of competent jurisdiction or any public authority (but not for a school closure event as set forth in paragraph 7 of this Agreement), and through no act or fault of Service Provider or of anyone employed by Service Provider or acting on Service Provider's behalf, (B) District fails to pay Service Provider within sixty (60) calendar days after its maturity and presentation any sum awarded by final arbitration or a court of competent jurisdiction, or (C) Service Provider delivers District written notice of any alleged material breach of this Agreement by District and District fails to cure such alleged breach within sixty (60) calendar days, provided, however, that the timeline for cure shall be extended for an additional period if District is diligently pursuing such cure in good faith and an additional time period for the cure is reasonably warranted.

c. **Termination by District for Non-Appropriation of Funds**. District shall have the right to terminate this Agreement at any time due to non-appropriation of funds.

d. **Termination by District for Convenience**. District shall have the right to terminate this Agreement for convenience by giving Service Provider at least ninety (90) calendar days written notice.

e. **Termination by District for Cause**. District may terminate this Agreement for cause upon thirty (30) calendar days' written notice to Service Provider. For the purposes of this subparagraph, "cause" shall include, but not be limited to, (i) Service Provider filing for bankruptcy, being adjudged bankrupt, or being subject to involuntary bankruptcy proceedings; (ii) Service Provider making a general assignment for the benefit of Service Provider's creditors; (iii) the appointment of a receiver due to Service Provider's insolvency; (iv) the levy of an attachment of execution upon Service Provider's property; (v) the persistent or repeated failure or refusal of Service Provider to properly staff the after-school programs or otherwise violate any provisions of Exhibits A-0 to A-3; (vi) the material violation of any applicable law or District regulation or policy; (vii) any act or omission by any Service Provider or its subcontractor personnel that constitutes gross negligence or willful misconduct, endangers or is likely to endanger the safety, health, or wellbeing of any District student or staff, or represents a repeated default by Service Provider personnel (*e.g.*, repeated late arrivals to school sites or repeated violations of the Standards for Performance); and (viii) any other material breach of the Contract by Service Provider, Service Provider's employees, Service Provider's subcontractors or anyone acting on Service Provider's behalf, including, but not limited to, the breach of any covenant, representation or warranty in this Agreement, and the violation of any provision of the RFP (including continuing disclosure obligations). Any failure on the part of District to give notice of the Service Provider's default shall not be deemed to result in a waiver of District's legal rights or any rights arising out of any provision of this Agreement. District may, but is not obligated to, provide Service Provider an opportunity to cure any default. Notwithstanding the thirty (30) calendar days' advance written notice specified herein, District reserves the right to *immediately* suspend the Services of Service Provider if the circumstances reasonably warrant (*e.g.*, due to imminent safety and health issues). Moreover, Service Provider shall be liable to District for any excess cost occasioned to District by termination for cause. The foregoing provisions for termination of this Agreement are in addition to, and not in limitation of, the rights of District under any other provisions of the Contract. Service Provider shall not be deemed to be in default if its failure to perform any Services or comply with any provisions of this Agreement results solely from the gross negligence or willful misconduct of District.

f. **Effect of Termination or Expiration of Agreement**. Upon termination or expiration of the Term, this Agreement, and the entire Contract, shall terminate; Service Provider shall cease providing the Services; Service Provider shall vacate the District premises, leaving them in a neat and orderly condition; and Service Provider and District shall comply with any remaining obligations under the Contract, as applicable (*e.g.*, payment of any sums still due and owing,). Service Provider acknowledges and agrees that certain obligations shall survive the termination or expiration of the Contract, including, but not limited to, Service Provider's indemnity obligations, confidentiality obligations, and obligations regarding delivery and maintenance of reports and records.

7. School Closures. If District, or any one or more schools within District, are closed due to any lawful reason including in response to governmental orders or advisories, or to protect the

health, safety and welfare of students and employees, or by reason of any emergency (including, but not limited to, a wildfire, mudslide, or earthquake), and District notifies Service Provider that it does not need to provide the Services or any portion of the Services, then District shall not be charged or required to pay for the Services, staffing, overhead, or any other related costs for the closed school site(s) during the applicable closure period. Additionally, if any school site is required to rely on remote learning in lieu of or in addition to student attendance at the time of commencement of classes or any time during the school year, then District shall have the right to notify Service Provider of the revised service needs, and the Service Provider shall, to the maximum extent reasonably practicable, provide the Services via remote learning or via a hybrid of in-person and remote learning, in which event District shall not be charged or required to pay for any additional costs of the remote or hybrid learning and, if the Services are reduced, then District shall only be billed for the Services provided and adjusted actual costs for reduced services received. District shall also furnish Service Provider written notice of school reopening plans, including phases and any interruptions in reopening schedules, and Service Provider agrees to furnish the Services as needed by District with cost reductions as reasonably warranted. Service Provider agrees to cooperate with District in cost reduction and utilization changes, including, but not limited to, working with Service Provider on partial, phased, or full reopening plans to provide such services as District shall need under those plans. Notwithstanding the generality of the foregoing clauses within this section, District may, in its sole and absolute discretion, elect to continue to pay for the Services despite the closure of one or more school sites if, for example, District receives emergency funds from the State or other sources for such purposes.

8. Service Provider's Representations and Warranties. In addition to any other representations and warranties set forth elsewhere in the Contract, Service Provider hereby represents and warrants to District that:

a. Service Provider is currently authorized and qualified to conduct business in the State and the County, and Service Provider will remain in good standing in the State, the County and, as applicable, the Internal Revenue Service, Franchise Tax Board, and Attorney General, for the entire term of the Contract.

b. Service Provider has carefully examined the Contract; is familiar with the Services; and has the expertise, personnel, and resources to timely and properly conduct the Services.

c. Service Provider has the right, power, and authority to enter into the Contract, including this Agreement and all contract documents, and to perform its obligations hereunder and under the Contract.

d. This Agreement constitutes the legal, valid, and binding obligation of Service Provider enforceable against Service Provider in accordance with its terms, except to the extent that such enforcement may be limited by applicable bankruptcy, insolvency, moratorium, and other principles relating to or limiting the rights of contracting parties generally. This Agreement does not violate any provision of any material agreement or document to which Service Provider is a party or by which Service Provider is bound.

e. There are no lawsuits, claims, suits, proceedings, or investigations pending or, to Service Provider's knowledge, threatened against Service Provider arising out of or concerning Contractor's performance under this Agreement. There are no suits, actions, or proceedings pending, or to Service Provider's knowledge, threatened against Service Provider which question the legality or propriety of the transactions contemplated hereunder.

All representations and warranties of Service Provider are made as of the Effective Date and shall survive the term of the Contract for a period of three (3) years. Service Provider shall be in material default if Service Provider is unable to make the representations and warranties hereunder as of the Effective Date.

9. Ownership of Documents; Use of Documents by District. All curriculum, models, designs, drawings, photographs, studies, surveys, reports, data, notes, computer files, files, fliers, and other documents prepared, developed or discovered by Service Provider in the course of providing any of the Services pursuant to this Agreement (collectively and individually, the "Documents") shall become the sole property of District and may be used, reused or otherwise disposed of by District without the permission of the Service Provider. Upon completion, expiration or termination of this Agreement, Service Provider shall turn over to District all such Documents. If and to the extent that District utilizes for any purpose not related to this Agreement any Documents, Service Provider's guarantees and warrants related to Standards of Performance as set forth in paragraph 13 of this Agreement shall not extend to such use of the Documents.

10. Service Provider's Books and Records.

a. For purposes of this Agreement, the term "Records" means any and all books and records relating to Service Provider's performance of Services at each and every school site within the District, including, but not limited to, all:

i. student outreach materials (such as flyers and other promotional materials); student enrollment records; daily student attendance records; daily sign in and sign out sheets; early release policy, early release requests, and other early release records; physician notes for student absences, activity restrictions, *etc.*;

ii. employee records for Service Provider personnel working in the Program, including proof of TB clearance, first aid and CPR certification, and satisfaction of all training requirements, evidence that the staff person meets the minimum qualification for providing services to District (*e.g.*, proof of meeting qualifications as a paraeducator as defined by District), hiring date and (if applicable) termination date, job description, school site assignment, dates of service at District school sites, payroll records, and employment files (including disciplinary records);

iii. food service reimbursable snack logs and Q meal summary electronic reports for nutrition provided to students attending the programs;

iv. ledgers, books of account, invoices, vouchers, canceled checks, and other records evidencing or relating to work, services, expenditures, and disbursements charged to District under this Agreement (which Service Provider shall maintain in accordance with generally accepted accounting principles and

with sufficient detail to permit an accurate evaluation of the Services provided by Service Provider pursuant to this Agreement); and

v. evidence of any grants, matching funds, in-kind donations, or other financial contributions to the Program that were provided through or on account of Service Provider.

b. District's fiscal year is July 1 to June 30. By July 15 of each year, Service Provider shall deliver to District true and correct copies of all Records for the prior fiscal year (e.g., by July 15, 2027 provide copies of all Records for 2026-2027). Service Provider shall upload true and correct electronic copies of the Records to a secure portal as directed by District.

c. Service Provider shall maintain any and all Records for a minimum of five (5) years after termination or expiration of this Agreement, or longer if required by law.

d. Any and all such Records shall be made available for inspection, audit and copying, at any time during regular business hours, upon request by District or its designated representative. Copies of such Records shall be provided directly to District for inspection, audit and copying when it is practical to do so; otherwise, unless an alternative is mutually agreed upon, such Records shall be made available at Service Provider's address indicated for receipt of notices in this Agreement or via electronic delivery.

e. District has the right to acquire custody of such Records by written request if Service Provider decides to dissolve or terminate its business. Service Provider shall deliver or cause to be delivered all such Records to District within sixty (60) workdays of receipt of the request.

11. Independent Contractor. Service Provider is and shall at all times remain a wholly independent contractor and not an officer, employee, or agent of District.

a. The personnel performing the Services under this Agreement on behalf of Service Provider shall at all times be under Service Provider's exclusive direction and control. Service Provider, its agents or employees shall not at any time or in any manner represent that Service Provider or any of Service Provider's officers, employees, or agents are in any manner officials, officers, employees, or agents of District. Neither Service Provider, nor any of Service Provider's officers, employees, or agents, shall, by virtue of Services rendered under this Agreement, obtain any rights to retirement, health care or any other benefits which may otherwise accrue to District's employees. Service Provider will be responsible for payment of all Service Provider's employees' wages, payroll taxes, employee benefits, workers' compensation, and any amounts due for federal and state income taxes and social security taxes since these taxes will not be withheld from payment under this Agreement.

b. Service Provider shall have no authority to bind District in any manner, or to incur any obligation, debt, or liability of any kind on behalf of or against District, whether by contract or otherwise, unless such authority is expressly conferred in writing by District, or under this Agreement.

12. Penal Code sections 667.5 and 1192.7. If Service Provider becomes aware that any person employed by or volunteering with Service Provider in connection with the Services has been arrested or convicted of a violent or serious felony listed in Penal Code Section 667.5(c) or 1192.7(c), then Service Provider must immediately remove said employee or volunteer from the performance of the Services, prevent the employee or volunteer from interacting with District students, and notify District. District retains the right to prohibit any such employee from participating in the program or having access to students or the program site.

13. Standards of Performance. Service Provider represents and warrants that it has the qualifications, experience, resources, and facilities necessary to properly perform the Services required under this Agreement in a thorough, competent, and professional manner. Service Provider shall at all times faithfully, competently and to the best of its ability, experience, and talent, perform all Services described herein. In meeting its obligations under this Agreement, Service Provider shall employ, at a minimum, generally accepted standards and practices utilized by persons engaged in providing services similar to those required of Service Provider under this Agreement.

14. Confidential Information, Generally. All information gained during performance of the Services and all Documents or other work product produced by Service Provider in performance of this Agreement shall be considered confidential, but only to the extent such information is not considered a public record for purposes of federal or state law. Service Provider shall not release or disclose any such information, Documents or work product to persons or entities other than District without prior written authorization from the Superintendent of District, except as may be required by law.

a. Service Provider shall promptly notify District if it is served with any summons, complaint, subpoena or other discovery request, court order or other request from any Party regarding this Agreement or the work performed hereunder.

b. District retains the right, but has no obligation, to represent Service Provider or be present at any deposition, hearing, or similar proceeding. Service Provider agrees to cooperate fully with District and to provide District with the opportunity to review any response to discovery requests provided by Service Provider; provided that this does not imply or mean the right by District to control, direct, or rewrite said response.

15. Student Privacy Laws.

a. In relation to the performance of the Services, Service Provider may receive or obtain access to confidential student data ("Confidential Student Data") that is governed by privacy laws under federal or state law, including, but not limited to, the Health Insurance Portability and Accountability Act of 1996 (Pub. L. 104-191) ("HIPAA"); the Family Educational Rights and Privacy Act of 1974 (20 USC § 1232g and 34 CFR Part 99) ("FERPA"); the Protection of Pupil Rights Amendment (20 USC § 1232h) ("PPRA"); the Children's Online Privacy Protection Act of 1998 (15 USC §§ 6501, *et seq.*) ("COPPA"); California Education Code Section 49073-49079.7; the Student Online Personal Information Privacy Act (Cal. Business and Prof. Code §§ 22584, *et seq.*) ("SOPIPA"); the Early Learning Personal Information Protection Act (Cal. Business and

Prof. Code §§ 22586, *et seq.*) ("ELPIPA") (collectively, the "Student Privacy Laws"). Service Provider agrees to abide by the Student Privacy Laws in connection with all Confidential Student Data.

b. Service Provider shall strictly comply with the Student Privacy Laws. Without limiting the generality of the foregoing, Service Provider shall perform the following duties in regards to any Confidential Student Data that Service Provider obtains in the performance of the Contract: (i) not disclose the information to any other party without the consent of the parent/guardian or an eligible student; (ii) use the data for no other purpose than the performance of the services contemplated under the Contract; (iii) permit District access to any relevant records for the purpose of completing authorized audits; (iv) require all of Service Provider's officers, directors, administrators, employees, subcontractors, and agents to comply with all provisions of the Student Privacy Laws; (v) designate in writing a single authorized representative who shall be responsible for requesting, receiving, transmitting and, as permitted under the Contract and applicable law, destroying Confidential Student Data; (vi) maintain all Confidential Student Data in a secure computer and not copying, reproducing or transmitting data except as necessary to perform under the Contract; and (vii) destroy or return all personally identifiable information obtained under the Contract when it is no longer needed for the purpose for which it was obtained no later than thirty (30) calendar days after it is no longer required. Failure to properly destroy or return Confidential Student Data shall preclude Service Provider from accessing personally identifiable student information for at least five (5) years as provided in 34 C.F.R. Section 99.31(a)(6)(iv), which shall be grounds for District to terminate this Agreement for cause and seek any and all remedies available to District at law or in equity.

c. In the event that Service Provider operates a website, online service, mobile application or similar medium, Service Provider shall comply with the requirements of SOPIPA (Cal. Business and Prof. Code §§ 22584, *et seq.*) by (a) not knowingly engaging in advertising targeted to District students or their parents or guardians, creating profiles of students or their parents or guardians, selling information about students or their parents or guardians, or disclosing any personally identifiable information without proper prior consent; (b) storing, processing and protecting District data pursuant to commercial best practices, including encrypting data; (c) promptly deleting District data, including, but not limited to, student, parent and guardian data, upon District's request; and (d) not storing District data outside of the United States.

16. Conflict of Interest; Disclosure of Interest. Service Provider covenants that neither it, nor any of its officers or employees, has or shall acquire any interest, directly or indirectly, which would conflict in any manner with the interests of District or which would in any way hinder Service Provider's performance of Services under this Agreement. Service Provider further covenants that in the performance of this Agreement, no person having any such interest shall be employed by it as an officer, employee, agent, or subcontractor without the express written consent of the District.

a. Service Provider agrees to at all times avoid conflicts of interest or the appearance of any conflicts of interest with the interests of District in the performance of this Agreement.

b. Board Bylaws Sections 9270 and 9270-E, as hereinafter amended or renumbered, require that a Service Provider that qualifies as a "designated employee" must disclose certain financial interests by filing financial interest disclosures. By its initials below, Service Provider represents that it has received and reviewed a copy of the Board's Bylaws Sections 9270 and 9270-E (available on the District's website at https://www.oxnardsd.org/domain/12) and that it does not qualify as a "designated employee."

_____ (Initials)

c. Service Provider agrees to notify the Superintendent, in writing, if Service Provider believes that it is a "designated employee" and should be filing financial interest disclosures but has not been required to do so by the District.

_____ (Initials)

17. Compliance with Applicable Laws. Service Provider hereby agrees that Service Provider, and its officers, owners, agents, employees, and subcontractors, shall keep themselves informed of and comply with all applicable federal, state, and local laws, statutes, codes, ordinances, regulations, and rules in the performance of the Contract, including, but not limited to, minimum wage laws and laws prohibiting discrimination. Service Provider shall be responsible for the safety of its employees and shall comply with all applicable regulations of the California Division of Occupational Safety and Health (Cal OSHA), including, but not limited to, California Code of Regulations Title 8, section 3203, Injury and Illness Prevention Program, and section 3205, COVID-19 Prevention. Service Provider shall ensure that workers in school settings who are on-site supporting school functions are compliant with applicable Public Health Department Orders and Guidance, and other mandates related to COVID-19, so long as such orders and guidance remain in effect. Service Provider and its officers, owners, agents, employees, and subcontractors shall secure and maintain in force for the Term, at their sole cost and expense and at no cost to District, any and all licenses, permits and authorizations necessary to perform the Services. Neither District, nor any elected or appointed boards, officers, officials, employees, or agents of District, shall be liable, at law or in equity, as a result of any failure of Service Provider to comply with this section. Without limiting the generality of the foregoing, Service Provider shall comply with any applicable fingerprinting requirements as set forth in the Education Code of the State of California.

_____ (Initials)

18. Undocumented Workers. Service Provider hereby promises and agrees to comply with all of the provisions of the Federal Immigration and Nationality Act, 8 U.S.C.A. Sections 1101, et seq., as amended, and in connection therewith, shall not employ undocumented workers, defined herein the same as in 8 U.S.C.A. Section 1324a(h)(3). Should Service Provider so employ such individuals for the performance of work and/or Services covered by this Agreement, and should any liability or sanctions be imposed against District for such employment, Service Provider hereby agrees to and shall reimburse District for the cost of all such liabilities or sanctions imposed, together with any and all costs, including attorneys' fees, incurred by District.

19. Non-Discrimination. Service Provider shall abide by the applicable provisions of the United States Civil Rights Act of 1964 and other provisions of law prohibiting discrimination and

shall not discriminate, in any way, against any person on the basis of race, color, religious creed, national origin, ancestry, sex, age, physical handicap, medical condition or marital status in connection with or related to the performance of this Agreement.

20. Assignment. The expertise and experience of Service Provider are material considerations for this Agreement. District has an interest in the qualifications of and capability of the persons and entities that will fulfill the duties and obligations imposed upon Service Provider under this Agreement. In recognition of that interest, Service Provider shall not assign or transfer this Agreement or any portion of this Agreement or the performance of any of Service Provider's duties or obligations under this Agreement without the prior written consent of the Board of Trustees of District. Any attempted assignment shall be ineffective, null and void, and shall constitute a material breach of this Agreement entitling District to any and all remedies at law or in equity, including summary termination of this Agreement.

21. Subcontracting. Notwithstanding the above, Service Provider may utilize subcontractors in the performance of its duties pursuant to this Agreement, but only with the prior written consent of District. Service Provider shall be as fully responsible to District for the acts and omissions of its subcontractors, and of persons either directly or indirectly employed by Service Provider, as if Service Provider performed the acts and omissions directly.

22. Continuity of Personnel. Service Provider shall make every reasonable effort to maintain the stability and continuity of Service Provider's staff and subcontractors, if any, assigned to perform the Services required under this Agreement.

a. Service Provider shall ensure that District has a current list of all personnel and subcontractors providing Services under this Agreement.

b. Service Provider shall notify District of any changes in Service Provider's staff and subcontractors, if any, assigned to perform the Services required under this Agreement, prior to and during any such performance. The list notice shall include the following information: (i) all full or part-time staff positions by title, including volunteer positions whose direct services are required to provide the Services described herein; (ii) a brief description of the functions of each such position and the hours each position works each week or, for part-time positions, each day or month, as appropriate; (iii) the professional degree, if applicable, and experience required for each position; and (iv) the name of the person responsible for fulfilling the terms of this Agreement.

c. Service Provider shall maintain a database of prospective employees in order to avoid a gap in filling intended positions.

d. Notwithstanding the generality of the foregoing, all Service Provider personnel assigned to perform under the Contract shall be subject to the continuous approval of District. District may refuse to accept any Service Provider personnel assigned to the Contract in the event that such persons fail to meet the necessary performance standards or for any other reasonable basis. Upon the request of District, Service Provider shall immediately terminate the assignment of any Service Provider personnel to the District's after-school program.

23. Assumption of Responsibility. In accordance with Service Provider's obligations under paragraphs 11, 13, 21, and 22 herein, Service Provider assumes all responsibility for the care, custody, and control of students participating in any activity, whether on-site or off-site, offered in connection with the Services.

24. Service Provider's Indemnification of District.

a. To the fullest extent permitted by California law, Service Provider, on behalf of itself and its officers, agents, employees, board members, owners, shareholders, subcontractors, volunteers and agents (collectively, "Indemnifying Party"), shall at its sole expense indemnify, protect, defend and hold harmless District, its officers, agents, employees, elected board members, and volunteers (collectively, "Indemnified Party") from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged or threatened, including attorneys' fees and costs, court costs, interest, defense costs, and expert witness fees) of any kind, nature, and description, including, but not limited to, which arise out of or relate to any one or more of the following (each a "Claim" and collectively the "Claims"): (i) Indemnifying Party's breach of any representation or warranty in the Contract; (ii) Indemnifying Party's breach of any material provision of the Contract; (iii) Indemnifying Party's violation of any applicable law; (iv) employment and labor claims concerning Indemnifying Party's employees, agents, and/or subcontractors; (v) intentional misrepresentation or fraud by Indemnifying Party; (vi) bodily injury, including, but not limited to, illness, communicable disease, virus, or pandemic in connection with Indemnifying Party's provision of the Services; (v) personal injury (including, but not limited to, injuries related to or derived from alleged sexual misconduct, sexual abuse, or molestation, and any claims or allegations of wrongful death) in connection with Indemnifying Party's provision of the Services, (vi) any damage to and destruction of real property in connection with Indemnifying Party's provision of the Services; (vii) any damage to and destruction of personal property in connection with Indemnifying Party's provision of the Services, (viii) Service Provider's furnishing to District of any copyrighted or patented material under the Contract and claims that such materials infringe upon a third party's intellectual property rights. For avoidance of doubt, Service Provider's liability under this paragraph includes any and all liability arising out of or in any way attributable to the performance of this Agreement by Service Provider or by any individual or entity for which Service Provider is legally liable, including, but not limited to, its officers, agents, employees, and subcontractors.

b. Indemnifying Party's indemnity, defense, protection and hold harmless obligations under this paragraph 24 shall apply whether or not the applicable Claim: (i) is a third party claim or a direct claim; (ii) has any merit; (iii) arises from an act or omission authorized under the Contract; or (iv) is caused or alleged to have been caused by the negligence of the Indemnified Party, provided, however, that Indemnifying Party shall not be liable for damages or losses caused by sole gross negligence or sole willful misconduct of the Indemnified Party.

c. Indemnifying Party's obligations under this paragraph 24 shall not be limited by Service Provider's insurance requirements under the Contract.

d. The Indemnified Party shall promptly notify the Indemnifying Party of any Claim for which indemnification is sought, following actual knowledge of such Claim. However, the failure to give such notice shall not relieve the Indemnifying Party of its obligations hereunder except to the extent that Indemnifying Party is materially and irrevocably prejudiced by such failure. In the event that any third party Claim is brought, the Indemnifying Party shall have the right and option to undertake and control the defense of such action with counsel of its choice, except that (i) the Indemnified Party at its own expense may participate and appear on an equal footing with the Indemnifying Party in the defense of any such Claim; (ii) the Indemnified Party, at Indemnifying Party's expense, may undertake and control of such defense in the event of the material failure of the Indemnifying Party to undertake and control the same; and (iii) the Indemnified Party may control with counsel of its choice the defense of any third party Claim when an adverse judgment would establish a precedent that would be materially damaging to the continuing business interests of Indemnified Party as a public agency (*e.*g., a Claim involving public contracting rules). A Party shall not consent to judgment or concede or settle or compromise any Claim without the prior written approval of the other Party (which approval shall not be unreasonably withheld, delayed, or conditioned).

e. No Party shall be entitled to any form of implied or equitable indemnification at any time, whether based upon a theory of contract, torts, strict liability or otherwise, and each Party expressly disclaims any right to implied or equitable indemnification.

f. Service Provider agrees to obtain executed indemnity Agreements with provisions identical to those set forth here in this section from each and every subcontractor or any other person or entity involved by, for, with or on behalf of Service Provider in the performance of this Agreement. In the event Service Provider fails to obtain such indemnity obligations from others as required here, Service Provider agrees to be fully responsible according to the terms of this section. Failure of District to monitor compliance with these requirements imposes no additional obligations on District and will in no way act as a waiver of any rights hereunder. This obligation to indemnify and defend District as set forth here is binding on the successors, assigns or heirs of Service Provider and shall survive the termination of this Agreement.

g. The provisions of this paragraph 24 shall survive the termination or expiration of the Contract and remain in full force and effect.

On behalf of Service Provider, I certify that I have read and understood the foregoing indemnity, defense, and hold harmless obligations under this paragraph 24 and that Service Provider agrees to be bound by such obligations.

_____(Initials)

25. District's Indemnification of Lead Agency.

a. To the fullest extent permitted by California law, District shall indemnify, protect, defend and hold harmless Lead Agency and any and all of its officials, city council members, employees and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged, or threatened, including

attorneys' fees and costs, court costs, interest, defense costs, and expert witness fees) of any kind, nature, and description, including, but not limited to, personal injury (including but not limited to, injuries related to or derived from alleged sexual misconduct, sexual abuse, or molestation), death, damage to property (real or personal), to the extent the liability arises out of or is in any way attributed to the performance of this Agreement by District or District's officers, agents, employees or is in any way directly attributable to the alleged existence of dangerous conditions on District real property during the operation of the program contemplated hereunder. The provisions of this indemnification do not apply to any damages or losses caused by the sole negligence or willful misconduct of Lead Agency, its officials, elected council members, employees, agents, or program participants.

b. This obligation to indemnify and defend Lead Agency is binding on successors, assigns or heirs of District and shall survive termination of this Agreement.

c. Should the acts or omissions of both Lead Agency and District contribute to any injury or damage, then their responsibility for the injury or damage will be divided between them in proportion to their respective contributions to the injury or damage. ssss

26. Enrichment Agency's Indemnification of Lead Agency. To the fullest extent permitted by California law, Enrichment Agency shall indemnify, protect, defend and hold harmless Lead Agency and Lead Agency's officials, city council members, employees and agents from and against any liability (including liability for claims, suits, actions, arbitration proceedings, administrative proceedings, regulatory proceedings, losses, expenses or costs of any kind, whether actual, alleged, or threatened, including attorneys' fees and costs, court costs, interest, defense costs, and expert witness fees) of any kind, nature, and description, including, but not limited to, personal injury (including but not limited to, injuries related to or derived from alleged sexual misconduct, sexual abuse, or molestation), death, damage to property (real or personal), to the extent the liability arises out of or is in any way attributed to the performance of this Agreement by Enrichment Agency or by any individual or entity for which the Enrichment Agency is legally liable, including, but not limited to, any Enrichment Agency officers, agents, employees or subcontractors or that rises out of or is in any way directly attributed to officers, agents, employees or subcontractors of Enrichment Agency or that arises out of or is in any way directly attributable to the alleged existence of dangerous conditions on District property during the operation of the program contemplated hereunder (if such conditions are caused by the acts or omissions of Enrichment Agency or any individual or entity for which Enrichment Agency is legally liable). Except as specifically provided in this Agreement, in no event shall Enrichment Agency be liable for any special, consequential, indirect, or incidental damages, including but not limited to lost profits, arising out of or in connection with this Agreement. This obligation to indemnify and defend Lead Agency is binding on successors, assigns or heirs of Enrichment Agency and shall survive termination of this Agreement.

27. Limitation of Liability. District assumes no responsibility whatsoever for any of Service Provider's personal property placed on District premises. Except as specifically provided in the Contract, in no event shall District be liable in contract or tort for any special, consequential, indirect, or incidental damages arising out of or in connection with the Contract.

28. False Claims. Notwithstanding anything to the contrary in the Contract, Service Provider may be liable to District under the False Claims Act (California Government Code Sections 12650, *et seq.*) for any and all false claims that Service Provider presents or makes to District in connection with the Contract. Service Provider's liability under the False Claims Act, if any, shall include three times the amount of damages that District sustains because of the false claim and the costs of a civil action brought to recover any penalties and/or damages, and the then-current and applicable civil penalty for each violation.

29. Insurance. Service Provider shall provide insurance coverage for the Services as set forth on Exhibit C.

30. Notices. All notices required or permitted to be given under this Agreement shall be in writing and shall be personally delivered, or sent by telecopier or certified mail, postage prepaid and return receipt requested, addressed as follows:

To District:
Oxnard School District
1501 South A Street
Oxnard, CA 93030 Attention:
Dr. Ginger Shea Phone:
805-385-1501 ext. 2324 Email:
gshea@oxnardsd.org

To Service Provider:
[NAME] City of Oxnard (Rec. Svcs.)
[STREET ADDRESS] 305 West Third St., 1st Floor West
[CITY, STATE, ZIP] Oxnard, CA 93030
Attention: [NAME] Terrel Harrison
Phone: [PHONE] 805-385-7995
Email: [EMAIL] terrel.harrison@oxnard.org

Notice shall be deemed effective on the date personally delivered with a copy sent via email or, if mailed, three (3) business days after deposit of the same in the custody of the United States Postal Service.

31. Excusable Delays. Service Provider shall not be liable for damages, including liquidated damages, if any, caused by delay in performance or failure to perform due to causes beyond the control of Service Provider. Such causes include, but are not limited to, acts of God, acts of the public enemy, acts of federal, state, or local governments, acts of District, court orders, fires, floods, strikes, embargoes, pandemics, epidemics, governmentally mandated quarantines, and unusually severe weather. The term and price of this Agreement shall be equitably adjusted for any delays due to such causes.

32. Authority to Execute. The person or persons executing this Agreement on behalf of Service Provider represents and warrants that he/she/they has/have the authority to so execute this Agreement and to bind Service Provider to the performance of its obligations hereunder.

33. Administration. The Assistant Superintendent of Educational Services, or such person's designee, shall be in charge of administering this Agreement on behalf of the District. The Administrator has completed Exhibit D.

34. Binding Effect. This Agreement shall be binding upon the heirs, executors, administrators, successors and assigns of the Parties.

35. Entire Agreement. This Agreement and the exhibits and documents incorporated herein constitute the entire agreement and understanding between the Parties in connection with the matters covered herein. This Agreement supersedes any prior understanding or agreement, oral or written, of the Parties with respect to said matters.

36. Amendment. No amendment to or modification of this Agreement shall be valid or binding unless made in writing by Service Provider and by District. The Parties agree that this requirement for written modifications cannot be waived and that any attempted waiver shall be void.

37. Waiver. Waiver by any Party to this Agreement of any term, condition, or covenant of this Agreement shall not constitute a waiver of any other term, condition, or covenant. Waiver by any Party of any breach of the provisions of this Agreement shall not constitute a waiver of any other provision or a waiver of any subsequent breach or violation of any provision of this Agreement. Acceptance by District of any work or services by Service Provider shall not constitute a waiver of any of the provisions of this Agreement.

38. Governing Law; Jurisdiction. The Contract, including this Agreement, shall be construed in accordance with the laws of the State for all substantive and procedural matters, without regard to principles of conflicts of law. Venue for any legal action or proceeding relating to the Contract shall lie exclusively in the County. The venue for any arbitration, mediation or other action or proceeding related to enforcement or interpretation of the Contract shall be the County of Ventura. In the event of any litigation related to the Contract, the Parties irrevocably submit themselves to the jurisdiction of the Superior Court of Ventura County. Each Party hereby waives and expressly agrees not to assert, in any manner whatsoever, any claim or allegation that it is not personally subject to the jurisdiction of the aforementioned court. The Parties further agree to waive any claim or allegation that the suit, action, or proceeding is either brought in an inconvenient forum or that the venue is improper.

39. Dispute Resolution. It is the Parties' intention to avoid the cost of litigation and to attempt to resolve any problems arising out of or related to the Contract amicably. To that end, the Parties agree to attempt to settle any and all disputes arising out of or related to the Contract by neutral, non-binding mediation, as a condition precedent to the commencement of arbitration, litigation, or any other similar proceeding. Either Party may request mediation, provided that the request shall be in writing and delivered to the other Party in accordance with the notice provisions set forth in this Agreement. The Parties agree to act in good faith to attempt to resolve any dispute by mediation. A Party shall not be entitled to attorneys' fees in any lawsuit, arbitration, or other proceeding related to or arising under the Contract if that Party refused or failed to participate in mediation in good faith pursuant to this paragraph. The Parties further agree to act in good faith to identify a

mutually acceptable mediator. If a mediator cannot be agreed upon by the Parties, each Party shall designate a mediator and those mediators shall select a third mediator who shall act as the neutral mediator of the Parties' dispute. If the dispute or claim is resolved successfully through the mediation, the resolution shall be documented by a written agreement executed by the Parties. If the mediation does not successfully resolve the dispute or claim, the mediator shall provide written notice to the Parties reflecting the same, and the Parties may then proceed to seek an alternative form of resolution of the dispute or claim, in accordance with the remaining terms of the Contract and other rights and remedies afforded to them by law. Notwithstanding the foregoing, nothing set forth in this paragraph shall require mediation prior to commencing an action in equity seeking injunctive relief or prior to District taking action to protect the health or safety of its students or staff. All applicable statutes of limitation shall be tolled while the mediation procedures specified herein are pending, and the Parties agree to take all action, including the execution of stipulations or tolling agreements, necessary to effectuate the intent of this provision.

40. Severability. If any term, condition, or covenant of this Agreement is declared or determined by any court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions of this Agreement shall not be affected thereby, and the Agreement shall be read and construed without the invalid, void, or unenforceable provision(s).

IN WITNESS WHEREOF, District and Service Provider have executed and delivered this agreement for Service Provider services as of the date first written above.

"**District**"

Oxnard School District,
a California public school district

By: _____
Melissa Reyes, Director of Purchasing

"**Service Provider**"

_____,
_____

By: _____
_____

EXHIBIT A-0
SCOPE OF SERVICES

PART I: LEAD AGENCY

A. Definition of Lead Agency. The "Lead Agency" is responsible for providing daily after-school programming for the 180 schools days and 30 non-school days within each academic school year of the Contract as required by funding. The Lead Agency works with the program from school dismissal until closing time. The Lead Agency provides management, oversight, and coordination of all after-school programs, including recruitment, enrollment, and programming provided by Enrichment Agencies.

B. Lead Agency Responsibilities. The Lead Agency will perform the Services in accordance with the Contract and specifically agrees to perform the Services in accordance with the following requirements.

1. Enrollment.

a. Provide staffing to support program enrollment activities, including, but not limited to, school-site coordination, classroom and school-wide presentations/recruitment activities, documentation of active participants and maintenance of wait lists, communication with school site administration and families on up-to-date acceptance and wait lists.

b. Provide ongoing enrollment support for enrichment bursts and special events, including, but not limited to, recruitment activities, open house, showcases, back to school nights, *etc.*

c. Prior to students participating in the Program, obtain signed copies of all enrollment forms required by the District and any additional forms required by the Lead Agency and provide copies of all such enrollment forms to the District. The District's current required enrollment forms are included as Attachment A.

2. Five-Day Week and Enrichment Burst Program Attendance.

a. For daily five-day week program, elementary students should participate every day the program operates.

b. For daily five-day week program, intermediate students should participate a minimum of nine hours and three days per week.

c. For enrichment bursts, students should participate according to the schedule for the activity.

d. The Lead Agency will make good faith efforts to maintain consistency of attendance with the intent to reduce the turnover in enrollment.

e. The Lead Agency will take daily attendance to ensure student safety and attendance.

f. Early release waivers will be used for all students recurring late start or early program release (*e.g.*, late start for tutoring and early release for catechism or sports).

g. Students who leave the program early with an excused reason (*e.g.*, sick, doctor's appointment) shall have it noted on the sign out sheet and have back up documentation filed with each month's attendance.

h. The Lead Agency shall agree to meet the minimum attendance required by the ELOP, ASES, and 21st CCLC Grants, as applicable.

i. The Lead Agency shall maintain enrollment documents for the daily five day a week program and enrichment bursts.

3. **Assurances.** The Lead Agency assures, warrants to the District, and agrees that in the performance of the Contract, the Lead Agency shall:

a. Provide an academic and enrichment after school program in each grant funded school and ensure there are comprehensive and holistic program offerings available for all program participants;

b. Plan the program through a collaborative process that includes parents, youth, representatives of participating school sites, governmental agencies, local law enforcement, community organizations and the private sector;

c. Staff all activities not to exceed a 10:1 ratio for all TK and K students and 20:1 ratio for Grades 1-8;

d. Provide payroll services for Lead Agency employees;

e. Operate each program from the end of the school day until 6:00 p.m. or a minimum of 3 hours, whichever is later, every regular school day;

f. When agreed upon and coordinated between Lead Agency and District, provide a program for non-school calendar days (*i.e.*, weekends, days, vacations);

g. Lead Agency will provide services for 30 non-school days for a minimum of 9 hours per day;

h. Provide program assessment results to District for the annual evaluation. Evaluation tools such as Quality Self-Assessment Tool (QSAT) or other measures of program evaluation as suggested by the California Department of Education – After School Division and/or California After-School Network. Documentation needs to happen quarterly for the Federal Program Monitoring Process (FPM);

i. Assist and maintain organized information for FPM at each site, and submit documentation to the District quarterly;

j. Ensure all food offered to students conforms to the nutrition standards as established by the U.S. Department of Agriculture (low fat content, calories, no candy or soda). Reimbursable Snack Logs will be submitted to District Food Services to ensure proper documentation for the State and Federal Food Program. Reporting also includes electronic input of total snacks served in Q – Food Services module.

4. Non-School-Day Activities.

a. 30 non-school days are required by the ELOP Program.
b. Program shall be open for a minimum of 9 hours.
c. Transportation shall be provided if program offered off site.
d. Field trips and/or any off-site activities shall follow all guidelines of a field trip as outlined in Exhibit A-1.
e. 2026-2027 Non-School-Day Schedules (subject to change)
    i. Summer: July 6 - 31, 2026 (pack out on August 2, 2026)
    ii. Spring Break: March 22 - April 2, 2027 (No Fridays)

5. Trainings.

a. Lead Agency shall ensure that each and every staff person of the Lead Agency (not including those of any Enrichment Agency), as a prerequisite to and precondition of such staff person providing services to the District, has been trained in the following topics:

    i. Mandated reporting
    ii. Anti-harassment
    iii. Sexual misconduct prevention
    iv. Bullying prevention
    v. Discrimination prevention
    vi. Suicide awareness and reporting
    vii. Classroom management
    viii. Social and emotional supports
    ix. Quality standards for expanded learning
    x. Emergency preparedness

    For avoidance of doubt, no Lead Agency staff person shall provide any services to the District unless and until such staff person has been trained in the foregoing topics.

b. Additionally, Lead Agency shall ensure that each and every staff person of the Lead Agency (not including those of any Enrichment Agency), as a prerequisite to and precondition of such staff person providing services to the District, has been certified in:

    i. First aid, automated external defibrillator [AED], and CPR, including epinephrine administration (American Red Cross equivalent)

For avoidance of doubt, no Lead Agency staff person shall provide any services to the District unless and until such staff person has been certified in first aid, AED, and CPR.

c. Lead Agency shall ensure that all staff attend:

i. Four (4) all staff trainings on the following dates (which are subject to change): August 6 & 7, 2026; October 12, 2026; and January 8, 2027.

ii. Quarterly professional development provided by District and Lead Agency on the topics such as team building, emergency procedures, positive behavior intervention support, English learner strategies, social and emotional awareness and learning, school safety, Common Core State Standards, grade level pedagogy, communication skills and other topics to align the after-school program with the regular day throughout the course of the academic school year.

iii. Site team meetings 1 hour every two weeks.

6. Professional Development.

a. Lead Agency – Management Only:

i. Attend Region 8 Program Directors and Network Meetings on a quarterly basis.

b. Lead Agency – All Staff (inclusive of owners, managers, and site-level staff):

i. Participate in quarterly professional development provided by District and Lead Agency on the topics of Positive Behavior Intervention Support, English Learner Strategies, technology, Depth of Knowledge and inquiry strategies, Common Core State Standards, Smarter Balanced Assessment Consortium, communication skills and other topics to align the after-school program with the regular day throughout the course of the academic school year.

7. Curriculum and Activity Design.

a. The Lead Agency is responsible for developing all activities, including curriculum, consumable and non-consumable materials, and timelines, all in alignment with District goals, priorities, and applicable grant requirements. The Lead Agency must send its syllabi to the District in advance on a monthly basis.

b. When agreed upon in writing in advance, the District may provide the Lead Agency with curriculum training that meets the needs of the District. If the District will provide the training, then it will be as follows.

Participate in monthly trainings to receive lessons and materials for the upcoming month. Meetings will be a minimum of two hours. Lead Agency and District will coordinate trainings.

i. Professional Development – Math staff, Literacy

Participate in two full day trainings before the start of school conducted by District-approved provider as per agreement with District.

Participate in monthly trainings to receive lessons and materials for the upcoming month. Training will be two hours.

ii. Professional Development – Literacy
Participate in two full day trainings before the start of school conducted by District-approved provider as per agreement with District.

Participate in monthly trainings to receive lessons and materials for the upcoming month. Training will be two hours.

iii. Professional Development – Arts/Special Enrichment staff

Participate in monthly trainings offered by District, District-approved provider, and/or Service Provider. Training will be between 2 and 4 hours a session.

Provide enrichment that meets the goals as stated in the District After School Education and Safety Program Plan.

iv. Professional Development – Physical Fitness/Recreation Staff

Participate in monthly trainings as offered by the Service Provider.

Training topics include, but are not limited to, physical fitness, self-esteem, and nutrition.

PART II: ENRICHMENT AGENCY

A. **Enrichment Agency.** Each "Enrichment Agency" will provide specific types of enrichment programs (e.g., arts, robotics, or sports) in accordance with its area of expertise. An Enrichment

Agency may provide such enrichment activities for a limited period of time (such as Tuesday and Thursday afternoons, or on non-school days during winter, spring, or summer breaks, during the full fiscal year).

B. Enrichment Agency Responsibilities. The Enrichment Agency will perform the Services in accordance with the Contract and specifically agrees to perform the Services in accordance with the following requirements.

1. Enrollment.

a. Provide ongoing enrollment support for enrichment bursts and special events, including, but not limited to, recruitment activities, open house, showcases, back to school nights, *etc.*

b. Prior to students participating in the Program, obtain signed copies of all enrollment forms required by the District and any additional forms required by the Lead Agency and provide copies of all such enrollment forms to the District. The District's current enrollment forms are included as Attachment A.

2. Five-Day Week and Enrichment Burst Program Attendance.

a. For daily five-day week program, elementary students should participate every day the program operates.

b. For daily five-day week program, intermediate students should participate a minimum of nine hours and three days per week.

c. For enrichment bursts, students should participate according to the schedule for the activity.

d. The Enrichment Agency will make good faith efforts to maintain consistency of attendance with the intent to reduce the turnover in enrollment.

e. The Enrichment Agency will take daily attendance to ensure student safety and attendance.

f. Early release waivers will be used for all students recurring late start or early program release (*e.g.*, late start for tutoring and early release for catechism or sports).

g. Students who leave the program early with an excused reason (*e.g.*, sick, doctor's appointment) shall have it noted on the sign out sheet and have back up documentation filed with each month's attendance.

h. The Enrichment Agency shall agree to meet the minimum attendance required by the ELOP, ASES, and 21st CCLC Grants, as applicable.

i. The Enrichment Agency shall maintain enrollment documents for the enrichment bursts.

3. Assurances. The Enrichment Agency assures, warrants to the District, and agrees that in the performance of the Contract, the Enrichment Agency shall:

a. Provide an academic and enrichment after school program in each grant funded school and ensure there are comprehensive and holistic program offerings available for all program participants;
b. Plan the program through a collaborative process that includes parents, youth, representatives of participating school sites, governmental agencies, local law enforcement, community organizations and the private sector;
c. Staff all activities not to exceed a 10:1 ratio for all T-K and K students and 20:1 ratio for Grades 1-8;
d. Provide payroll services for Enrichment Agency employees;
e. Operate each program from the end of the school day until 6:00 p.m. or a minimum of 3 hours, whichever is later, every regular school day;
f. When agreed upon and coordinated between Enrichment Agency and District, provide a program for non-school calendar days (*i.e.*, weekends, days, vacations);
g. Enrichment Agency may provide services for 30 non-school days for a minimum of 9 hours per day;
h. Provide program assessment results to District for the annual evaluation. Evaluation tools such as Quality Self-Assessment Tool (QSAT) or other measures of program evaluation as suggested by the California Department of Education – After School Division and/or California After-School Network. Documentation needs to happen quarterly for the Federal Program Monitoring Process (FPM);
i. Assist and maintain organized information for FPM at each site, and submit documentation to the District quarterly;
j. Ensure all food offered to students conforms to the nutrition standards as established by the U.S. Department of Agriculture (low fat content, calories, no candy or soda). Reimbursable Snack Logs will be submitted to District Food Services to ensure proper documentation for the State and Federal Food Program. Reporting also includes electronic input of total snacks served in Q – Food Services module.

4. Non-School-Day Activities.

a. 30 non-School Days are required by the ELOP Program.
b. Program shall be open for a minimum of 9 hours.
c. Transportation shall be provided if program offered off site.
d. Field trips and/or any off-site activities shall follow all guidelines of a field trip as outlined in Exhibit A-1.
e. 2026-2027 Non-School-Day Schedules (subject to change)
    i. Summer: July 6 - 31, 2026 (pack out on August 2, 2026)
    ii. Spring Break: March 22 - April 2, 2027 (No Fridays)

5. Trainings.

a. Enrichment Agency shall ensure each and every staff person, as a prerequisite to and precondition of such staff person providing services to the District, has been trained in the following topics:

i. Mandated reporting
ii. Anti-harassment
iii. Sexual misconduct prevention
iv. Bullying prevention
v. Discrimination prevention
vi. Suicide awareness and reporting
vii. Classroom management
viii. Social and emotional supports
ix. Quality standards for expanded earning
x. Emergency preparedness

All Enrichment Agency staff providing services to the District must take the District's training courses, which are available through an online training management system, for each of the above topics.

For avoidance of doubt, no Enrichment Agency staff person (including volunteers) shall provide any services to the District unless and until such staff person has been trained in the foregoing topics.

b. Additionally, Enrichment Agency shall ensure that each and every staff person, as a prerequisite to and precondition of such staff person providing services to the District, has been certified in:

i. First aid, AED and CPR, including epinephrine administration, equivalent to American Red Cross

For avoidance of doubt, no Enrichment Agency staff person shall provide any services to the District unless and until such staff person has been certified in first aid, AED and CPR.

c. Enrichment Agency shall ensure that all staff attend:

i. Four (4) all staff trainings on the following dates (which are subject to change): August 6 & 7, 2026; October 12, 2026; and January 8, 2027.
ii. Quarterly professional development provided by District, Lead Agency, and Enrichment Agency on the topics such as team building, emergency procedures, positive behavior intervention support, English learner strategies, social and emotional awareness and learning, school safety, Common Core State Standards, grade

level pedagogy, communication skills and other topics to align the after-school program with the regular day throughout the course of the academic school year.

iii. Site team meetings 1 hour every two weeks.

6. Curriculum and Activity Design.

a. The Enrichment Agency is responsible for developing all its enrichment activities, including curriculum, consumable and non-consumable material, and timelines, all in alignment with District goals, priorities, and applicable grant requirements. The Enrichment Agency must send its syllabi to the District in advance on a monthly basis.

b. When agreed upon in writing in advance, the District may provide the Enrichment Agency with curriculum training that meets the needs of the District.

PART III: HUMAN RESOURCES (HR)/RISK MANAGEMENT

The Lead Agency and each Enrichment Agency must comply with the following risk management requirements.

A. Provide background clearance through the police department and TB clearance pursuant to Education Code sections 8483.4, 8484.75 and 49406(a) and provide monthly reports of all employees who have received clearance for employment.
B. Provide a copy of insurance documents, which verify coverage for District.
C. Clear outside contractors and events through the District HR Department. This shall occur at least 30 days prior to service or event.
D. Clear all activities and enrichment courses, including flyers and advertisements, through District Risk Management Department and District Administration to ensure proper safety procedures are in place according to District timelines. This shall occur at least 30 days prior to service or event.
E. Clear all fundraisers through District Risk Management Department and District Administration to ensure compliance with Board Policies. This shall occur at least 30 days prior to service or event.
F. Participate in school-wide emergency drills and learn the protective procedures at each school site.

PART IV: MISCELLANEOUS SERVICE PROVIDER RESPONSIBILITIES

The Lead Agency and each Enrichment Agency must comply with the following responsibilities:

A. Report attendance and activities weekly by Wednesday of each week for the previous week.
B. Work with District to establish and maintain partnerships with community agencies.

C. Provide student learning and enrichment materials above and beyond materials already purchased by District.
D. Participate in collaboration activities with other participating organizations.
E. Vacate learning areas within each school in the same or better conditions as they were found.
F. Include the Common Core State Standards and strategies for English Learners and Special Education students in lessons.
G. Include feedback from the after-school administrator and site principal when evaluating employees.
H. Meet weekly with District administrator.
I. Provide documentation of matching funds.
J. Operate the Program in accordance with the conditions set forth in this Exhibit A-0, Exhibit A-1, and Exhibit A-3.
K. Operate the Program in accordance with the conditions set forth in Exhibit A-2, if applicable.
L. Report any unsafe physical conditions of the facilities or grounds in the after-school activity areas to the District program administration immediately.
M. Comply with all applicable District Board of Trustee policies, including, but not limited to, the District's policies regarding tobacco-free schools, firearms on school grounds, drug and alcohol-free workplace, and dress and grooming.

PART V: DISTRICT RESPONSIBILITIES

The District agrees to:

A. Provide consistent, adequate, and safe space for after school groups and activities after school each day in the schools with Core Grants (including classrooms, cafeteria, restrooms, and playground);
B. Provide a District administrator to coordinate and collaborate with the Lead Agency's and Enrichment Agency's program coordinator;
C. Provide a staff member to help create an academic link between the after-school program and the regular school day—reporting language arts and math assessment results to the after-school program and reporting the after-school results to the regular classroom teachers;
D. Provide professional development to aid in the aligning the after-school program with the regular school day (math, literacy, arts/special enrichment, and physical fitness and nutrition);
E. Provide consistent access to campus classrooms and necessary facilities;
F. Provide daily nutritional snack and/or meal through the federal free and reduced lunch program;
G. Provide daily custodial services;
H. Submit required attendance, fiscal and evaluation reports to the State of California;
I. Provide office space/station with access to phone, computer, printer, and internet access;
J. Provide Access to Q to mark attendance;

K. Notwithstanding Lead Agency's and Enrichment Agency's obligations contained in Exhibit A-3, administer medication to students participating in Program in compliance with federal and California law;
L. Perform those actions set forth in Exhibit A-3.

PART VI: TANGIBLE WORK PRODUCTS

As part of the Services, Lead Agency and Enrichment Agency will prepare and deliver the following tangible work products to District:

A. Certificates of insurance and additional insured endorsements for 2024-2025, as described in Exhibit C, or a letter evidencing participation in an alternative risk management program, including participation with other public agencies in mutual, cooperative, or risk management programs available through joint exercise of powers agencies, to the extent that such alternative risk management program affords reasonable coverage for the risks contemplated hereunder giving consideration to similar programs or plans adopted by public entities in the State of California;
B. Evidence that employees meet the qualifications of a paraeducator as defined by District;
C. Monthly employee list certifying all employees have cleared TB and fingerprint screenings and complied with all training requirements;
D. Weekly attendance and activity reports;
E. Food Service Reimbursable Snack Logs and Q Meal Summary electronic report which meet the requirements of the federal free and reduced lunch program;
F. Evidence that Lead Agency and Enrichment Agency employees and volunteers have complied with the professional development and training requirements required by this Agreement.
G. Copies of all enrollment forms for each student participating in the Program.

PART VIII: PERSONNEL

Lead Agency and Enrichment Agency shall provide a staff roster prior to the commencement of Services and anytime that there is an update in staff.

PART IX: SUBCONTRACTORS

Lead Agency and Enrichment Agency will utilize the following subcontractors to accomplish the Services (check one):

☐ None.

☐ See attached list.

PART X: AMENDMENTS

The Scope of Services, including services, work product, and personnel, are subject to change by mutual agreement. In the absence of mutual agreement regarding the need to change any aspects of performance, Lead Agency and Enrichment Agency shall comply with the Scope of Services as indicated above.

EXHIBIT A-1

For the purposes of this Exhibit A-1, Lead Agency and Enrichment Agency are referred to as "Service Provider," and the below obligations shall apply and pertain individually to each and every Lead Agency and to each and every Enrichment Agency providing services to the District under the Contract. Service Provider agrees to operate the after- school program (the "Program") in accordance with the following general provisions:

1. Field Trips. Service Provider may offer Program field trips, provided that Service Provider obtains advance authorization from District, obtains advance written parent/guardian authorization, and complies with transportation policies approved by District. Service Provider shall use the District's then-current permission, release, and waiver forms. The District's presently existing forms are included as Attachment A. All field trip transportation requires advance authorization by the District.

2. Parent/Guardian Visits: To the extent allowed by applicable law, Service Provider shall provide for reasonable parent/guardian access to District facilities being used by Service Provider during the Program. Service Provider shall ensure that parent/guardian visits are in accordance with any applicable court orders.

3. Late Pick Up Policy: Service Provider shall develop a reasonable late pick-up policy. The policy must be in writing and approved in advance by District. If Service Provider fails to provide a late pick-up policy, the following policy shall apply. If a student has not been picked up by an authorized adult within ten (10) minutes after the Program closing time, Service Provider's staff shall call the emergency contacts for that student. If Service Provider's staff person has not been able to reach the student's authorized adult within twenty (20) minutes past closing time, Service Provider shall contact the Program director, the police, and social services for assistance. Service Provider is fully responsible for properly implementing the policy. Irrespective of whether Service Provider develops and implements an approved late pick-up policy or adopts the policy set forth herein, Service Provider warrants that at least two (2) staff persons will remain present at closing time to supervise the students until the last child is in the custody of an authorized adult, or, if necessary, the police and social services. For avoidance of doubt, (a) the Lead Agency shall maintain primary responsibility for compliance with the late pick up policy, (b) a Lead Agency staff person shall remain on-site to comply with the late pick up policy, and (c) the Lead Agency may require an Enrichment Agency staff person to remain on site as the second staff person.

4. Reportable Incidents:

   a. Service Provider shall immediately notify the District by telephone of any heath- or safety-related issues, including, but not limited to, the death of a child from any cause; any injury to a child that requires medical treatment; any unusual

incident or child absence that threatens the physical or emotional health or safety of a child; any suspected child abuse or neglect; epidemic outbreaks, poisonings; fires or explosions that occur in or on the premises; exposure to toxic substances; an arrest of the Service Provider's employee; any issues involving criminal background clearances for employees; any building safety issues. The Service Provider shall provide a written report of the incident to the District within 24 hours of the event.

b. If Service Provider becomes aware of circumstances indicating the actuality or possibility of mandated reporting (including but not limited to, allegations of physical, emotional, or sexual abuse, or allegations of neglect), involving any student in the Program, then Service Provider shall comply with all mandated reporting requirements under California law. Service Provider shall inform District immediately by telephone and shall also provide a written report of the circumstances to District within twenty-four (24) hours of becoming aware of the circumstances. Service Provider assures District that all Service Provider staff members, including volunteers, are familiar with child and dependent adult abuse reporting obligations and procedures under California law.

5. Disasters/Emergencies:

a. Service Provider shall develop a reasonable disaster/emergency policy. The policy must be in writing and approved in advance by District. If Service Provider fails to provide a reasonable disaster/emergency policy, the District's emergency/disaster policy shall apply. Service Provider is fully responsible for properly implementing the policy, including but not limited to ensuring that all staff members at each site are appropriately trained in the policy, maintaining at least two (2) staff members at each site who are CPR trained, and confirming that staff members are properly instructed to access disaster preparedness kits.

b. Additionally, Service Provider acknowledges, understands, and agrees that in the event of any natural, manmade, or war-caused disaster or emergency, District's employees are declared "disaster service workers" tasked with performing such disaster service activities as may be assigned to them by their superiors or by law. Further, Service Provider acknowledges, understands, and agrees that any such disaster or emergency occurs during the Program, the Service Provider's on-site staff shall be required to remain on the premises to assist District employees and any other disaster service workers in the protection of lives and property until such time that the Service Provider's staff is relieved from duty by the District or replaced by another Service Provider staff person.

6. Unauthorized Persons: In the event that Service Provider's staff discovers that any unauthorized person (including but not limited to minors who are not enrolled in the Program and not otherwise entitled to be on District property; unauthorized adults, including parents who are forbidden by court order from accessing students;

and any other trespassers) is on District's property during the operation of the Program, Service Provider's staff shall take immediate action to ensure the safety of all Program students, including, as necessary, seeking assistance from local authorities. Service Provider's staff shall immediately notify program management at District of the incident and provide a written report of the incident to District within twenty-four (24) hours.

7. District Facilities and Equipment: Service Provider's use of District facilities and equipment shall be limited to those uses reasonably necessary for the operation of the Program. Service Provider shall use District's facilities and equipment with care, leaving each space clean and organized at the end of each Program day. Service Provider shall not permit any third parties not affiliated with the Program to use District's facilities and equipment. Service Provider shall, at its own cost and expense, replace or repair any District facilities or equipment damaged by Program staff or participants, or third parties that Service Provider permitted to use the facilities or equipment. Service Provider shall not make or allow any alterations, installations, additions, maintenance, or improvements in or to District facilities without District's prior written consent, which may be withheld in District's sole discretion. If District approves a request, Service Provider may perform the work at its sole cost and expense and the improvement, maintenance or other agreed-upon service on District property shall immediately become the property of District.

EXHIBIT A-2
SPORTS – HEALTH AND SAFETY

For the purposes of this Exhibit A-2, Lead Agency and Enrichment Agency are referred to as "Service Provider," and the below obligations shall apply and pertain individually to each and every Lead Agency and to each and every Enrichment Agency providing services to the District under the Contract. Service Provider agrees to operate any and all sports within the Program in accordance with the following provisions.

1. General Requirements for Service Provider's Program Coaches.

a. Satisfaction of Program staff requirements. Service Provider agrees that its coaches, paid and unpaid, shall satisfy the requirements for all Program staff, including, but not limited to, requirements pertaining to employee qualifications, experience, and background checks.

b. Additional requirements. Service Provider further agrees that, prior to coaching a Program sport, its coaches shall have training that includes development of coaching philosophies consistent with District goals; basic knowledge of sport psychology, pedagogy, physiology, and management; training in CPR, AED, and first aid; and general information about statewide rules and regulations regarding, at minimum, eligibility, equity, and discrimination. Moreover, as set forth in more detail below, Service Provider's coaches shall receive training in specific health and safety issues, including, but not limited to, concussion, sudden cardiac arrest, heat illness, methicillin-resistant staph aureus, performance enhancement drugs, and event emergencies. Service Provider shall have satisfied these requirements if Service Provider provides its coaches with the information provided in the exhibits to this Agreement and any additional information provided by District to Service Provider.

2. General Requirements for Student Eligibility in Program Sports.

a. Medical clearance. Service Provider shall ensure that, prior to trying out for, practicing for, and participating in a Program sport, every student obtains a medical clearance from a health care provider (i.e., a medical doctor [MD], doctor of osteopathy [DO], nurse practitioner [NP] or physician assistant [PA]) who is fully licensed in the State of California. The medical clearance shall be pursuant to a physical exam with medical history, which includes, but is not limited to, review of any previous heat illness, cardiac disease, sickle cell trait, medication and supplement use, and type of training activities. Service Provider may provide students with or otherwise require students to utilize the Preparticipation Physical Evaluation form and accompanying Clearance form, prepared by the California Interscholastic Federation ("CIF"), and attached hereto as Exhibit A-2(i) (or any updated forms). Within 48 hours of collecting any medical clearance, Service Provider shall provide such medical clearance form(s) to District. For avoidance of doubt, Service Provider shall not be responsible for the accuracy, sufficiency, or completeness of any medical clearance document(s) required by District pursuant to this section. However, Service Provider shall ensure that such medical clearance forms are completed by health care providers who designate themselves as an MD, DO, NP, or PA.

b. Adherence to recommendations. Service Provider agrees to require its coaches to review and abide by any and all medical restrictions and recommendations listed in each student's medical clearance form. Service Provider acknowledges that a student's medical clearance may be rescinded or altered by the health care provider due to changed conditions, in which event Service Provider agrees to be bound by the revised restrictions or recommendations.

c. Current illness or injury. For the health and safety of all Program participants, Service Provider shall permit any student who is reasonably known or observed to have an active febrile or gastrointestinal illness to participate in Program sports until such time the affected student has recovered from the illness and provided Service Provider with a written medical clearance. Service Provider shall not permit any student who is reasonably known or observed to have an injury (except minor injuries, such as minor cuts or abrasions) to participate in Program sports without written medical clearance.

d. Sign In and Sign Out Sheet. Service Provider must provide a sign-in and sign-out sheet for all Program sports activities, including tryouts, practices, and games, that includes, at minimum, the date, student's name, time of sign-in and time of sign-out, and name of authorized adult who signed out the student. All students and/or guardians must use the sheet to sign in and out of all Program sports.

e. Off-site Sports Activities. Service Provider may offer off-site sports activities, provided that Service Provider obtains advance authorization from District, obtains advance written parent/guardian authorization, and complies with transportation policies approved by District. Service Provider shall use its own permission, release, and waiver forms, provided that such forms shall provide for a release of claims against District by providing for a release of "any involved municipalities or public entities and their respective agents and employees."

3. Concussions.

Service Provider agrees to adhere to the following standards regarding concussions and serious head injuries.

a. Coaches – requirements prior to coaching

i. As a prerequisite to coaching any Program sport, Service Provider's coaches shall receive training on concussions and provide proof of such training to Service Provider. The training can be completed through the free, online course "Concussions in Sports" (or any updated course) which is available through the National Federation of State High School Associations website. As proof of training, Service Provider's coaches shall download and print their certificate at the completion of the course, and, provide a copy of the certification to Service Provider.

ii. Service Provider's coaches shall receive concussion training at least once a year.

iii. Service Provider shall retain a copy of all certifications for a period of at least three (3) years, and, upon District's request, provide a copy to District.

b. Students – requirements prior to participation.

i. As a prerequisite to a student beginning practice or competition in any Program sports activity, the student and the student's parent or guardian shall review and sign a concussion and head injury information sheet. Service Provider shall provide the concussion and head injury information sheet, the form and content of which shall be subject to District's prior approval. Service Provider may use the "Concussion Information Sheet" prepared by CIF, which is attached hereto in English and Spanish as Exhibits A-2(ii) and A-2(iii), respectively (or any updated forms).

ii. Students and student parents/guardians shall complete a new concussion and head injury information sheet each year.

iii. Service Provider shall make two (2) copies of each signed concussion information sheet. Service Provider shall return the first copy to the student's parent or guardian. Service Provider shall retain the second copy for a period of at least three (3) years, and, upon District's request, provide the copies to District.

c. Coaches – requirements if student may have sustained concussion.

i. Service Provider shall immediately remove from competition, whether in practice or a game, any student who is suspected of sustaining a concussion or head injury, and seek emergency medical attention for the student.

ii. Service Provider shall follow all other medical procedures in this Agreement, including, but not limited to, contacting the student's parent or guardian, and completing the requisite incident forms.

d. Students – requirements for participation after suspected concussion.

i. A student who has been removed from play due to a suspected concussion or head injury may not participate in any Program sports until the student has (A) been evaluated by a health care provider who is fully licensed in the State of California and trained in the evaluation and management of concussions, and (B) received written medical clearance to return to play from that health care provider. Service Provider may request that students use the Acute Concussion Evaluation form, attached hereto as Exhibit A-2(iv).

ii. In no event shall a student return to practice or competition in a Program sport on the same day that the student was suspected of sustaining or having a concussion or other head injury.

iii. Subsequent to the student's suspected head injury, Service Provider agrees to enforce the health care provider's recommendations and restrictions regarding the student's participation in Program activities, and to continue to monitor the student for any further signs or symptoms of a concussion or other head injury.

iv. Service Provider agrees to maintain copies of any written medical clearances pertaining to a suspected concussion or other head injury for a period of at least three (3) years, and, upon District's request, provide the copies to District.

4. Sudden Cardiac Arrest ("SCA").

Service Provider agrees to adhere to the following standards regarding SCA, which is the sudden and unexpected loss of heart function and among the leading causes of death for student athletes.

a. Coaches – requirements prior to coaching

i. As a prerequisite to coaching any Program sport, Service Provider's coaches shall receive training on SCA and provide proof of such training to Service Provider. The training can be completed through the free, online course "Cardiac Wise" (or any updated course), which is available through the CIF website. As proof of training, Service Provider's coaches shall download and print their certificate at the completion of the course, and, provide a copy of the certification to Service Provider.

ii. Service Provider's coaches shall receive SCA training at least once a year.

iii. Service Provider shall retain a copy of all certifications for a period of at least three (3) years, and, upon District's request, provide the copies to District.

b. Students – requirements prior to participation.

i. As a prerequisite to a student beginning practice or competition in any Program sport, the student and the student's parent or guardian shall review and sign an SCA information sheet. Service Provider shall provide the SCA information sheet, the form and content of which shall be subject to District's prior approval. Service Provider may use the SCA information sheet "Keep Their Heart in the Game – a sudden cardiac arrest information sheet for athletes and parents/guardians" prepared by CIF, a sample of which is attached as Exhibit A-2(v) (or any updated form).

ii. Students and student parents/guardians shall complete a new concussion and head injury information sheet each year.

iii. Service Provider shall make two (2) copies of each signed information sheet. Service Provider shall return the first copy to the student's parent or guardian. Service

Provider shall retain the second copy for a period of at least three (3) years, and, upon District's request, provide the copies to District.

c. Coaches – requirements if student faints.

i. Service Provider shall immediately remove from competition, whether in practice or a game, any student who exhibits fainting, which is the main warning sign of a potential heart condition. Service Provider shall then seek emergency medical attention for the student.

ii. Service Provider shall follow all other medical procedures in this Agreement, including, but not limited to, contacting the student's parent or guardian, and completing the requisite incident forms.

d. Students – requirements for participation after suspected SCA event.

i. A student who has been removed from play due to a suspected SCA event may not participate in any Program sports until the student has (A) been evaluated by a health care provider who is fully licensed in the State of California and trained in the evaluation and management of SCA, and (B) received written clearance to return to play from that health care provider.

ii. In no event shall a student return to practice or competition on the same day that the student was suspected of having an SCA event.

iii. Service Provider agrees to enforce the health care provider's recommendations and restrictions regarding the student's participation in Program activities, and to continue to monitor the student for any further signs or symptoms of SCA.

iv. Service Provider agrees to maintain copies of any written medical clearances, and, upon District's request, provide the copies to District.

5. Heat Illness.

Service Provider agrees to adhere to the following standards regarding heat illness.

a. Coaches – education about heat illness prevention. Service Provider agrees to require its coaches to obtain training about the prevention of heat illness in students participating in athletics at least once a year. The training may be completed through the free, online course "A Guide to Heat Acclimatization and Heat Illness Prevention" (or any updated course), which is available through the CIF website.

b. Preventative measures. Service Provider's coaches shall endeavor to decrease the likelihood of Program students suffering heat illness by taking preventative measures, including, but not limited to:

i. educating students participating in Program sports to arrive at practice or competition well-hydrated;

ii. instructing students to stay hydrated in between practices;

iii. educating students to avoid drinks which dehydrate the body (*e.g.*, drinks containing stimulants such as ephedrine or high amounts of caffeine);

iv. providing water or sports drinks to students during practice and competition, and providing students with water breaks at least every thirty (30) to forty-five (45) minutes;

v. allowing adequate rest breaks in the shade, and allowing students to remove unnecessary equipment during rest breaks;

vi. if applicable, gradually increasing the intensity and duration of exercise over a seven (7) to fourteen (14) day period in order to give students time to acclimate to practicing in the heat; and

vii. if applicable, introducing protective equipment in phases in order to give students time to acclimate (*e.g.*, start with helmet, progress to helmet and shoulder pads, and finally progress to full uniform).

6. Methicillin-Resistant Staph Aureus (MRSA).

Service Provider agrees to adhere to the following standards regarding MRSA (a type of staph infection that is resistant to many common antibiotics, and which, if left untreated, can be serious or deadly).

a. Coaches – education about MRSA. Service Provider shall take reasonable steps to ensure that its coaches are aware of the warning signs, risks, and treatment of MRSA. At minimum, Service Provider shall provide its coaches with a copy of the Sports Medicine Alert for Coaches about MRSA, prepared by CIF, and attached hereto as Exhibit A-2(vi), or any updated alert or information sheet.

b. Coaches – preventative measures. Service Provider shall require its coaches to adopt precautionary measures to decrease the risk of spreading MRSA, including, but not limited to, recommending that students shower with soap (at home or otherwise) as soon as possible after practices and competitions; instructing students not to share equipment, clothing, towels, or personal grooming items; recommending that students wash their uniforms or sportswear after each use; requiring students to cover all wounds, cuts, and abrasions, especially during practice and competition; and ensuring that all Program sports equipment surfaces (*e.g.*, benches, mats) are cleaned and disinfected on a daily basis, using supplies provided by District.

c. Coaches – duty to inform students and parents/guardians. Service Provider shall take reasonable steps to inform students participating in Program sports and their parents or guardians about the risks of MRSA, including, but not limited to, providing the students and their parents or guardians with the Sports Medicine Alert for Students, Parents and Guardians about MRSA, prepared by CIF, and attached hereto as Exhibit A-2(vii), or any updated alert or information sheet at least once a year.

7. Performance Enhancement Drugs.

Service Provider agrees to adhere to the following standards regarding performance enhancement drugs.

a. Service Provider development and implementation of policy. Service Provider shall adopt a policy prohibiting the use and abuse of steroids or other performance enhancement drugs, which policy is subject to District approval. Service Provider may adopt District's policy or use the Steroids Policy Form prepared by CIF and attached hereto as Exhibit A-2(viii) (or any updated form) as a reference in developing its own policy, the form and content of which shall be subject to District's prior approval.

b. Student and parent/guardian agreement about policy. The policy shall require that all students participating in Program sports and their parents or guardians to agree in writing that the student will not use performance enhancement drugs except with the written prescription of a licensed physician in order to treat a medical condition.

c. Annual update. Students and student parents/guardians shall complete a new performance enhancement drug agreement each year. Service Provider agrees to train its coaches on its District-approved performance enhancement drug policy at least once a year.

d. Copies of agreement. Service Provider shall make two (2) copies of each agreement about the drug enhancement policy. Service Provider shall return the first copy to the student's parent or guardian. Service Provider shall retain the second copy for a period of at least three (3) years, and, upon District's request, provide the copies to District.

e. Applicability. At District's discretion, the requirements of this section, or any portion thereof, may be made applicable only to District's intermediate students (and thereby exempt in whole or part District's elementary students).

8. Event Emergency Guidelines.

a. Adoption of policy. Service Provider shall adopt an event emergency guideline protocol for all sporting events. The protocol shall be subject to District approval, which shall not be unreasonably withheld. Service Provider may adopt District's event emergency protocol or use the Event Emergency Guidelines prepared by CIF and attached hereto as Exhibit A-2(ix) (or any updated guidelines) as a reference in developing its own guidelines for District approval. The event emergency guideline protocol shall address, at minimum, and include protocols regarding specific threats, including, but not limited to, injuries, medical emergencies, fire, earthquake, severe weather, active shooters, other weapons, suspicious behavior, personnel harassment, missing child, abduction, controlled substances, assaults, and bomb threats.

b. Training regarding policy. Prior to implementing any Program sports activities, Service Provider must take reasonable steps to ensure that its coaches are informed about and well-versed in the District-approved event emergency policy.

c. Biennial review. If the Program is a multi-year program, Service Provider and District shall review and update the policy at least every two (2) years.

EXHIBIT A-3
ADMINISTRATION OF EPINEPHRINE AUTO-INJECTORS AND PROVISION OF EMERGENCY ASSISTANCE

For the purposes of this Exhibit A-3, Lead Agency and Enrichment Agency are referred to as "Service Provider," and the below obligations shall apply and pertain individually to each and every Lead Agency and to each and every Enrichment Agency providing services to the District under the Contract. Service Provider and District agree to operate the Program in accordance with the following requirements. Service Provider shall not administer any medication not explicitly set forth herein.

1. Requirements for Administration of Epinephrine (Epi-pen).

a. Obligation to Administer Epinephrine; Authorized Individuals.

Pursuant to Education Code section 49414, District shall provide emergency epinephrine and auto-injectors to school nurses or trained personnel who have volunteered to provide emergency medical aid to persons suffering or reasonably believed to be suffering from an anaphylactic reaction (*i.e.*, potentially life-threatening hypersensitivity to a substance). Service Provider shall designate those employees and/or volunteers that have volunteered to provide emergency medical aid to persons suffering or reasonably believed to be suffering from an anaphylactic reaction and provide District with a list of those individuals prior to the provision of any Services under this Agreement. Service Provider shall at all times maintain a designated employee and/or volunteer at all Program sites. Service Provider shall only allow its employees and/or volunteers who have received proper training as set forth below to administer an epinephrine auto-injector to a person suffering, or reasonably believed to be suffering, from an anaphylactic reaction if a District nurse is not onsite and when a physician is not immediately available. Any employee and/or volunteer of Service Provider that administers an epinephrine auto-injector to a person suffering, or reasonably believed to be suffering, from an anaphylactic reaction shall initiate emergency medical services or other appropriate medical follow up in accordance with the training materials that District retains onsite.

b. Training of Voluntary Service Provider Employees and Volunteers.

District shall provide all designated Service Provider employees and/or volunteers epinephrine training. All epinephrine training must be provided by a licensed physician or nurse and in compliance with the CDE's *Training Standards for the Administration of Epinephrine Auto-Injectors*, available online at http://www.cde.ca.gov/ls/he/hn/epiadmin.asp. The training shall cover at a minimum the information listed in the CDE's *Training Standards for the Administration of Epinephrine Auto-Injectors*, which includes (a) techniques for recognizing symptoms of anaphylaxis, (b) standards and procedures for the storage and emergency use of epinephrine auto-injectors, (c) emergency follow-up procedures, including calling 911 phone number and contacting, if possible, the student's parent/guardian and physician, and (d) instruction and certification in cardiopulmonary resuscitation. District warrants that it will provide training that complies with CDE guidelines and requirements. In the event of a conflict between the training

requirements set forth herein and in the CDE training standards, the requirements in the CDE training standards shall control. District shall retain all training materials at Program sites.

2. Epinephrine Prescriptions.

For each school site, District shall obtain from an authorizing physician and surgeon an epinephrine auto-injectors prescription that, at a minimum, includes for elementary schools, one regular epinephrine auto-injector and one junior epinephrine auto-injector, and for junior high schools and middle schools, if there are no pupils who require a junior epinephrine auto-injector, one regular epinephrine auto-injector. District shall be responsible for stocking the epinephrine auto-injector, restocking it if it is used and providing access to those employees and/or volunteers of Service Provider that have volunteered to provide emergency medical aid to persons suffering or reasonably believed to be suffering from an anaphylactic reaction. Service Provider shall promptly notify District no more than forty-eight (48) hours after any administration of an epinephrine auto-injector.

3. Requirements for the Provision of Emergency Assistance.

Service Provider shall at all times maintain an employee and/or volunteer at all Program sites to provide emergency assistance to any Program participant who is injured or suddenly becomes ill. Service Provider shall provide the necessary training in cardiopulmonary resuscitation (CPR), automated external defibrillator (AED) and first aid to its employees and/or volunteers who have volunteered to provide emergency assistance. Service Provider shall designate those employees and/or volunteers that have volunteered to provide emergency assistance and provide District with a list of those individuals prior to the provision of any Services under this Agreement. Service Provider shall only allow its employees and/or volunteers who have received proper certification to provide emergency assistance. For purposes of this Agreement, "emergency assistance" shall include the provision of CPR in the event of cardiac arrest; use of an AED to analyze a person's heart rhythm and deliver an electrical shock to restore heartbeat; and the provision of other forms of first aid to respond to common first aid emergencies, including burns, cuts, and head, neck and back injuries. Any employee and/or volunteer of Service Provider that provides emergency assistance shall initiate emergency medical services or other appropriate medical follow up in accordance with their training.

4. Copies of Documents.

Service Provider shall maintain a copy of all health care documents and provide a copy of same to District.

☐ Not Project Related

☐ Project #

EXHIBIT B
COMPENSATION

For purposes of this Exhibit B, Lead Agency and Enrichment Agency are referred to as "Service Provider," and the below obligations shall apply and pertain individually to each and every Lead Agency and to each and every Enrichment Agency providing services to the District under the Contract.

I. The total compensation for Primary Services, including reimbursement for actual expenses, shall not exceed the amount set forth in the Agreement.

II. The total compensation for Additional Services, including reimbursement for actual expenses, shall not exceed the amount set forth in the Agreement.

III. Service Provider may utilize subcontractors as indicated in this Agreement. The hourly rate for any subcontractor is not to exceed the amount set forth in the Agreement.

IV. Within the grant amount, District will compensate Service Provider for Services performed upon submission of a valid invoice. Each invoice is to include:

A. Cover sheet with amount of current invoice, and totals subtracted from overall contract;
B. Monthly expenditure reports, including salaries for employees, supplies, trainings, and administrative costs, itemized by school site;
C. Monthly activity reports for each school, including trainings, lesson plans and examples of student work (Digital Format);
D. Certification that all employees, agents and contractors that will have contact with students and for whom a certification has not been previously provided: (1) have been properly fingerprinted, (2) have satisfied TB clearance, (3) are certified in first aid, AED, and CPR (including epinephrine administration), and (4) have been trained in mandated reporting; anti-harassment; sexual misconduct prevention; bullying prevention; discrimination prevention; suicide awareness and reporting; classroom management; social and emotional supports; quality standards for expanded learning; and emergency preparedness.
E. Line items for:
    1. All personnel, describing: the name of each staff person and the site where the staff person worked, the work performed, the days in the program and number of hours worked, and the hourly rate;
    2. All supplies properly charged to the Services;
    3. All travel properly charged to the Services;
    4. All equipment properly charged to the Services;
    5. All materials properly charged to the Services;
    6. All subcontractor labor, supplies, equipment, materials, and travel properly charged to the Services.
F. Calculation of matching funds.

☐ Not Project Related

☐ Project #

V. Notwithstanding anything to the contrary in this Exhibit or the Contract, equipment, supplies or other materials whose current market value exceeds $500 per item must be purchased through the District and will remain an asset of the District in accordance with Education Code section 35168.

END OF EXHIBIT B

EXHIBIT C
INSURANCE

For purposes of this Exhibit C, Lead Agency and Enrichment Agency are referred to as "Service Provider," and the below obligations shall apply and pertain individually to each and every Lead Agency and to each and every Enrichment Agency providing services to the District under the Contract.

I. Insurance Requirements. Service Provider shall, at its sole cost and expense, provide and maintain insurance, acceptable to District, in full force and effect throughout the term of the Contract, against claims for injury to persons or damages to property which may arise from or in connection with the performance of work hereunder by Service Provider, its agents, representatives or employees. Service Provider and any and all subcontractors and vendors hired by Service Provider in connection with the Services described in the Contract shall provide the following scope and limits of insurance:

A. Scope and Limits of Insurance:

1. Commercial General Liability Insurance coverage in the amounts of Two Million Dollars ($2,000,000) per occurrence and Four Million Dollars ($4,000,000) in aggregate.

   Commercial General Liability insurance shall include products/completed operations, property damage, and personal and advertising injury coverage.

2. Automobile Liability Insurance, including owned, non-owned, and hired automobiles, as applicable, with coverage limits of One Million Dollars ($1,000,000) per accident for bodily injury and property damage.

   If Provider transports students or contracts to transport students, Automobile Liability Insurance shall be in the amount of Twenty Million Dollars ($20,000,000) per accident for bodily injury and property damage.

3. Workers' Compensation Insurance, as required by California law, on all of its employees engaged in work related to the performance of this Agreement. Provider shall procure and maintain Employers' Liability insurance coverage of $1,000,000 per accident or disease.

4. Professional Liability/Errors and Omissions Insurance in an amounts of One Million Dollars ($1,000,000) per occurrence and Two Million Dollars ($2,000,000) in aggregate.

5. Coverage for Abuse and Molestation or Child Sexual Assault in the amounts of Two Million Dollars ($2,000,000) per occurrence and Four Million Dollars ($4,000,000) in aggregate.

6. If the Contract is renewed beyond the initial term, then the District shall have the right to increase the foregoing minimum insurance amounts as set forth in the amendment to the Contract that extends the term; provided, however, that the Service Provider shall not be obligated to renew the term.

II. Other Provisions. Insurance policies required by the Contract shall contain the following provisions:

A. All Policies. Each insurance policy required by the Contract shall be endorsed and state the coverage shall not be suspended, voided, cancelled by the insurer or either party to the Contract, or reduced in coverage or in limits except after 30 days' prior written notice by certified mail, return receipt requested, has been given to the District.

B. Service Provider's and any and all subcontractors' insurance is primary and will not seek contribution from any other insurance available to the District. Service Provider further hereby waives any and all rights of subrogation that it may have against the District. Any insurance or self-insurance maintained by the District shall be excess of the Provider's insurance and shall not contribute with it. This requirement shall also apply to any excess or umbrella liability policies of the Service Provider. Required endorsements are listed below.

C. Service Provider's and any and all Service Provider subcontractor's Commercial General Liability insurance; Commercial Automobile Insurance; Liability Excess, Umbrella and/or Reinsurance; and Abuse and Molestation coverage shall name the District, its governing board, officers, administrators, managers, agents, employees, and/or volunteers as additional insureds. All endorsements specifying additional insureds or other requirements for any of the Insurance Policies shall be as indicated below or an equivalent endorsement reasonably acceptable to the District:

1. General Liability: CG 20 26 10 01
2. Primary, Non-Contributory: CG 20 01 04 13
3. Waiver of Subrogation: CG 24 04 05 09
4. Automobile Liability: CA 20 48 10 13

D. If any of the required policies provide coverage on a "claims made" basis:

1. The retroactive date must be shown on the certificate and must be before the date of the contract or the beginning of the Services.
2. Insurance must be maintained, and evidence of insurance must be provided for at least five (5) years after completion of the Services.
3. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a retroactive date prior to the contract effective date, the Provider must purchase "extended reporting" coverage for a minimum of five (5) years after completion of the Services.

E. Acceptability of Insurers. Insurance is to be placed with insurers authorized to conduct business in the State of California and with a current A.M. Best's rating of no less than A: VII, unless otherwise acceptable to the District.

III. Other Requirements:

A. Service Provider and any and all subcontractors working for Service Provider shall provide certificates of insurance to the LEA as evidence of the insurance coverage required herein, not less than Fifteen (15) days prior to commencing work for the District, and at any other time upon the request of the District. Certificates of insurance will be deemed invalid if proper endorsements are not attached. Certificates of such insurance shall be filed with the District on or before commencement of the services under the Contract.

B. The Provider may use Umbrella or Excess Policies to provide the liability limits as required in the Contract. This form of insurance will be acceptable provided that all of the Primary and Umbrella or Excess Policies shall provide all of the insurance coverages herein required, including, but not limited to, additional insured endorsements, primary and non-contributory, additional insured, deductibles, indemnity, and defense requirements. The Umbrella or Excess policies shall be provided on a true "following form" or broader coverage basis, with coverage at least as broad as provided on the underlying Commercial General Liability insurance. No insurance policies maintained by the District, whether primary or excess, and which also apply to a loss covered hereunder, shall be called upon to contribute to a loss until the Service Provider's primary and excess liability policies are exhausted.

C. If the Service Provider or Service Provider's subcontractor(s) maintains broader coverage and/or higher limits than the minimums shown above, the District requires and shall be entitled to the broader coverage and/or higher limits maintained by the Service Provider. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the District.

D. Any self-insured retention(s) applicable to the insurance and/or coverage required by the foregoing provisions of the Contract must be declared to and approved by the District. Service Provider shall be responsible to pay that self-insured retention and the District shall not be responsible to pay these costs. In the event that Service Provider's self-insured retentions collectively total more than $50,000.00, the District reserves the right to request proof of Service Provider's financial solvency in relation to remittance thereof or require Service Provider to post a bond guaranteeing payment of the deductible, or both.

E. The procuring of any required policy or policies of insurance shall not be construed to limit Service Provider's or subcontractor's liability hereunder nor to fulfill the indemnification provisions and requirements of the Contract.

F. Failure on the part of the Service Provider, or any of its subcontractors, to procure or maintain required insurance shall constitute a material breach of contract under which the District may immediately terminate the Contract.

END OF EXHIBIT C

☐ Not Project Related

☐ Project #

EXHIBIT D
CONFLICT OF INTEREST CHECK

District Board Bylaw 9270 requires that the Superintendent or a designee make a determination, on a case-by-case basis, whether disclosure will be required from an independent contractor to comply with the District's Conflict of Interest Code.

Independent contractors are required to file disclosures when, pursuant to a contract with the District, the independent contractor will make certain specified government decisions or will perform the same or substantially the same duties for the District as a staff person would.

The services to be performed by Service Provider under the Agreement to which this Exhibit D is attached [] constitute **[X]** do not constitute governmental decisions or staff services within the meaning of the Conflict of Interest Code. Therefore, the Service Provider who will provide Services under the Agreement, [] is **[X]** is not subject to disclosure obligations.

Date: _____

By: _____
Melissa Reyes, Director of Purchasing

Extracurricular Event or Activity
Assumption of Risk Form

Student name (Please print) _____ Birth date _____

Parent or legal guardian (Please print) _____ Student address _____

School/Local Educational Agency _____ Event or Activity Advisor (Staff) _____

Voluntary Extracurricular Event or Activity

- ❑ school-related athletics
- ❑ school-related club activities
- ❑ school-related cultural activities
- ❑ school-related performing arts activities
- ❑ school-related social activities
- ❑ School-related community activities
- ❑ Other: _____

I authorize my son/daughter, named above, to participate in the indicated voluntary extracurricular event or activity. I understand and acknowledge that voluntary extracurricular activities, by their very nature, pose the potential risk of serious injury and/or illness to the individuals who participate in such voluntary extracurricular events or activities.

This voluntary extracurricular event or activity, by its very nature, may pose some inherent risk of a participant being seriously injured, before, during, and/or after the activity or event, including transportation whether provided by the local educational agency (LEA) or not. These injuries may include, but are not limited to, the following:

1. Sprains and strains
2. Fractured bones
3. Lacerations, abrasions, and avulsions
4. Unconsciousness
5. Paralysis
6. Disfigurement
7. Loss of eyesight
8. Head injuries or concussion
9. Heat illness
10. Sudden cardiac arrest
11. Death
12. Exposure to infectious diseases

I understand and acknowledge that participation in voluntary extracurricular events or activities is completely elective and voluntary and is not required by the LEA/School for completion of promotion or graduation requirements. I also understand that, if I do not consent to my son's/daughter's participation in the voluntary extracurricular event or activity, he/she may be offered an alternative event or activity and possible credit for promotion or graduation may or may not be offered.

I understand that all participants are to abide by and accept all rules and requirements governing conduct and safety in the voluntary extracurricular event or activity. To the extent permitted by the Education Code or other applicable statutes, regulations, policies and procedures, any participant determined to be in violation of safety requirements, behavior standards or other prohibited conduct may be removed from this voluntary extracurricular event or activity.

I understand and acknowledge that in order to participate in these activities, I and my son/daughter agree to assume liability and responsibility for any and all potential risks that may be associated with participation in voluntary extracurricular events or activities.

I also understand that the LEA/School, due to the COVID-19 virus or other potential infectious diseases, has undertaken a plan to facilitate a safe environment for educational programs in addition to extracurricular, co-curricular and sport/athletic events or activities. In doing so, I further understand that the LEA/School has adopted plans designed to meet the requirements and recommendations of state agencies, health advisors and other responsible bodies. However, I also understand and acknowledge that despite the LEA's and School's efforts, the risk of infection from the COVID-19 virus, or others, cannot be eliminated at this time, and that my son/daughter may be exposed as a result. I also understand and acknowledge that in participating in this voluntary extracurricular event or activity, my son/daughter will increase his/her interaction with students and staff, and the corresponding risk of contact and infection, and that this may include functions involving other people and/or facilities other than the LEA's. These other students, instructors, assistants, and facilities are potentially operating under a different COVID-19 safety plan, further increasing the risk of exposure of my son/daughter. Finally, I understand, acknowledge, and agree that despite reasonable care and steps by the LEA/School, that the virus presents serious challenges to prevention and control, and reasonable efforts by the LEA/School does not assure that my son/daughter may not be infected, and that the infection may not be brought home. Despite all the above I am freely and voluntarily signing this "Extracurricular Event or Activity, Assumption of Risk Form" to enable and authorize my son/daughter to participate and releasing and discharging the LEA/School and its/their governing board, officers, agents, employees and/or volunteers from any liability for my son/daughter becoming infected in his/her participation in the event or activity.

I agree to, and do hereby release and hold the LEA/School and its governing board, officers, agents, employees and/or volunteers harmless for any and all claims; demands; causes of action; liability; damages; expenses; or loss of any sort, including bodily injury or death; because of or arising out of acts or omissions with respect to the voluntary extracurricular event or activity, including programs or procedures of the LEA/School for students and participation in such events or activities

I acknowledge that I have carefully read this "Extracurricular Event or Activity, Assumption of Risk Form" and that I understand and agree to its terms.

_____ _____

Signature (Student) Date

_____ _____

Signature (Parent or legal guardian) Date

_____ _____

Primary telephone Alternate telephone

Evento o Actividad Extracurricular
Formulario de Asunción de Riesgo

Nombre de estudiante (letra molde) _____ Fecha de nacimiento _____

Padre o tutor legal (Por favor imprima) _____ Dirección del estudiante _____

Escuela/Agencia Educativa Local _____ Asesor de eventos o actividades (personal) _____

Evento o actividad extracurricular voluntaria

- ❑ Atletismo relacionado con la escuela
- ❑ Actividades del club relacionadas con la escuela
- ❑ Actividades culturales relacionadas con la escuela
- ❑ Actividades de artes escénicas relacionadas con la escuela
- ❑ Actividades sociales relacionadas con la escuela
- ❑ Actividades comunitarias relacionadas con la escuela
- ❑ Otro: _____

Autorizo a mi hijo(a), nombrado anteriormente, a participar en el evento o actividad extracurricular. Entiendo y reconozco que las actividades, por su propia naturaleza, representan el riesgo potencial de lesiones y/o enfermedades graves para las personas que participan en dichos eventos o actividades.

Este evento o actividad, por su propia naturaleza, puede representar algún riesgo inherente de que un participante sufra lesiones graves, antes, durante y/o después de la actividad o evento, incluido el transporte, ya sea proporcionado por la agencia educativa local (LEA) o no. Estas lesiones pueden incluir, pero no se limitan a las siguientes:

1. Esguinces y distensiones
2. Quebraduras
3. Laceraciones, abrasiones y avulsiones
4. Inconsciencia
5. Parálisis
6. Desfiguración
7. Pérdida de la vista
8. Lesiones en la cabeza o conmoción cerebral
9. Enfermedades causadas por el calor
10. Paro cardíaco repentino
11. Muerte
12. Exposición a enfermedades infecciosas

Entiendo y reconozco que la participación en estos eventos o actividades es completamente electiva y voluntaria y no es requerida por la LEA o la escuela para completar los requisitos de promoción o graduación. También entiendo que, si no doy mi consentimiento para la participación de mi hijo(a) en el evento o actividad, se le puede ofrecer un evento o actividad alternativa y se le puede ofrecer o no un posible crédito para la graduación.

Entiendo que todos los participantes deben cumplir y aceptar todas las reglas y requisitos que rigen la conducta y la seguridad en el evento o actividad. En la medida permitida por el Código de Educación u otros estatutos, reglamentos, políticas y procedimientos aplicables, cualquier participante que se determine que viola los requisitos de seguridad, las normas de comportamiento u otra conducta prohibida puede ser eliminado de este evento o actividad.

Entiendo y reconozco que para participar en estas actividades, mi hijo(a) y yo aceptamos asumir la responsabilidad por todos y cada uno de los riesgos potenciales que puedan estar asociados con la participación en eventos o actividades.

También entiendo que la LEA/Escuela, debido al virus COVID-19 u otras enfermedades infecciosas potenciales, ha emprendido un plan para facilitar un entorno seguro para los programas educativos, además de eventos o actividades extracurriculares, cocurriculares y deportivos/atléticos. Al hacerlo, entiendo además que la LEA / Escuela ha adoptado planes diseñados para cumplir con los requisitos y recomendaciones de las agencias estatales, asesores de salud y otros organismos responsables. Sin embargo, también entiendo y reconozco que a pesar de los esfuerzos de la LEA y la escuela, el riesgo de infección por el virus COVID-19, u otras infecciones, no se puede eliminar en este momento, y que mi hijo(a) puede estar expuesto como resultado. También entiendo y reconozco que al participar en este evento o actividad extracurricular voluntaria, mi hijo(a) aumentará su interacción con los estudiantes y el personal, y el riesgo correspondiente de contacto e infección, y que esto puede incluir funciones que involucren a otras personas y/o instalaciones que no sean las LEA. Estos otros estudiantes, instructores, asistentes e instalaciones están operando probablemente bajo un plan de seguridad COVID-19 diferente, lo que aumenta aún más el riesgo de exposición de mi hijo(a). Finalmente, entiendo, reconozco y estoy de acuerdo en que, a pesar del cuidado razonable y los pasos de la LEA /Escuela, que el virus presenta serios desafíos para la prevención y el control, y los esfuerzos razonables de la LEA/Escuela no aseguran que mi hijo(a) no esté infectado y que la infección no se pueda llevar a casa. A pesar de todo lo anterior, estoy firmando libre y voluntariamente este formulario para permitir y autorizar a mi hijo(a) a participar y liberar y descargar a la LEA/Escuela y su junta directiva, funcionarios, agentes, empleados y/o voluntarios de cualquier responsabilidad si mi hijo(a) llegara a infectarse por su participación en el evento o actividad.

Acepto, y por la presente libero y eximo de responsabilidad a la LEA/Escuela y su junta directiva, funcionarios, agentes, empleados y/o voluntarios por cualquier reclamo; Demandas; causas de acción; responsabilidad; daños y perjuicios; expensas; o pérdida de cualquier tipo, incluidas lesiones corporales o muerte; debido a o que surjan de actos u omisiones con respecto al evento o actividad, incluidos los programas o procedimientos de la LEA/Escuela para estudiantes y la participación en dichos eventos o actividades

Reconozco que he leído cuidadosamente este formulario y que entiendo y acepto sus términos.

Firma (Estudiante)	Fecha
Firma (Padre o Tutor Legal)	Fecha
Teléfono principal	Teléfono alternativo

Oxnard School District

Concussion Information Sheet

A concussion is a brain injury and all brain injuries are serious. They are caused by a bump, blow, or jolt to the head, or by a blow to another part of the body with the force transmitted to the head. They can range from mild to severe and can disrupt the way the brain normally works. Even though most concussions are mild, **all concussions are potentially serious and may result in complications including prolonged brain damage and death if not recognized and managed properly.** In other words, even a "ding" or a bump on the head can be serious. You cannot see a concussion and most sports concussions occur without loss of consciousness. Signs and symptoms of concussion may show up right after the injury or can take hours or days to fully appear. If your child reports any symptoms of concussion, or if you notice the symptoms or signs of concussion yourself, seek medical attention right away.

Symptoms may include one or more of the following:

- Headaches
- "Pressure in head"
- Nausea or vomiting
- Neck pain
- Balance problems or dizziness
- Blurred, double, or fuzzy vision
- Sensitivity to light or noise
- Feeling sluggish or slowed down
- Feeling foggy or groggy
- Drowsiness
- Change in sleep patterns
- Amnesia
- "Don't feel right"
- Fatigue or low energy
- Sadness
- Nervousness or anxiety
- Irritability
- More emotional
- Confusion
- Concentration or memory problems (forgetting game plays)
- Repeating the same question/comment

Signs observed by teammates, parents and coaches include:

- Appears dazed
- Vacant facial expression
- Confused about assignment
- Forgets plays
- Is unsure of game, score, or opponent
- Moves clumsily or displays incoordination
- Answers questions slowly
- Slurred speech
- Shows behavior or personality changes
- Can't recall events prior to hit
- Can't recall events after hit
- Seizures or convulsions
- Any change in typical behavior or personality
- Loses consciousness

What can happen if my child keeps on playing with a concussion or returns to soon?

Athletes with the signs and symptoms of concussion should be removed from play immediately. Continuing to play with the signs and symptoms of a concussion leaves the young athlete especially vulnerable to greater injury. There is an increased risk of significant damage from a concussion for a period of time after that concussion occurs, particularly if the athlete suffers another concussion before completely recovering from the first one. This can lead to prolonged recovery, or even to severe brain swelling (second impact syndrome) with devastating and even fatal consequences. It is well known that adolescent or teenage athletes will often under report symptoms of injuries. And concussions are no different. As a result, education of administrators, coaches, parents and students is the key for student-athlete's safety.

If you think your child has suffered a concussion

Any athlete even suspected of suffering a concussion should be removed from the game or practice immediately. No athlete may return to activity after an apparent head injury or concussion, regardless of how mild it seems or how quickly symptoms clear, without medical clearance. Close observation of the athlete should continue for several hours. California Education Code section 49475 and CIF Bylaw 313 now require implementation of long and well-established return to play concussion guidelines that have been recommended for several years.

You should also inform your child's coach if you think that your child may have a concussion. Remember it is better to miss one game than miss the whole season. And when in doubt, the athlete sits out.

Return to Play (RTP)

Concussion symptoms should be completely gone before returning to full practice or competition. A RTP progression involves a gradual, step-wise increase in physical effort, sports-specific activities and the risk for contact. If symptoms occur with activity, the progression should be stopped. If there are no symptoms the next day, exercise can be restarted at the previous stage.

RTP after concussion should occur only with medical clearance from a medical doctor trained in the evaluation and management of concussions, and a step-wise progression program monitored by an athletic trainer, coach, or other identified school administrator. Please see cifstate.org for a graduated return to play plan. Return to play (i.e., full practice and competition) must be no sooner than 7 days after the concussion diagnosis has been made by a physician.

For current and up-to-date information on concussions you can go to:
http://www.cdc.gov/ConcussionInYouthSports/

Student-athlete Name Printed	Student-athlete Signature	Date
Parent or Legal Guardian Printed	Parent or Legal Guardian Signature	Date

Legal References:
California Education Code section 49475,
California Interscholastic Federation Bylaw 313

Adapted from the Center for Disease Control and Prevention and the CIF

Oxnard School District

Información acerca de las concusiones cerebrales

Una concusión es una herida cerebral y todas las heridas cerebrales son graves. Dichas heridas son causadas por un golpe ligero, un golpe fuerte a la cabeza, un movimiento repentino de la cabeza o por un golpe fuerte a otra parte del cuerpo con fuerza que se trasmite a la cabeza. Las heridas varían entre ligeras o graves y pueden interrumpir la manera en la que el cerebro funciona. Aunque la mayoría de las concusiones cerebrales son ligeras, **todas las concusiones cerebrales tienen el potencial de ser graves y si no se reconocen y tratan correctamente podrían tener como resultado complicaciones incluyendo daño cerebral prolongado o la muerte.** Eso quiere decir que cualquier "golpecito" a la cabeza podría ser grave. Las concusiones cerebrales no son visibles y en su mayoría las concusiones cerebrales que ocurren durante los deportes no ocasionan la perdida de conciencia. Las señales y síntomas de una concusión cerebral podrían aparecer inmediatamente después de una herida o después de horas o días. Si su hijo(a) reporta cualquier síntoma de una concusión cerebral, o si se da cuenta de los síntomas de una concusión cerebral, por favor consiga atención médica sin demora.

Los siguientes son algunos de los síntomas de una concusión:	
• Dolor de cabeza • "Presión en la cabeza" • Nausea o vómito • Dolor de cuello • Problemas de equilibrio o mareos • Visión borrosa o visión doble • Sensibilidad a la luz o ruido • Decaído • Adormecido • Mareado • Cambios en los hábitos de dormir	• Amnesia • "No se siente bien" • Fatiga o energía baja • Tristeza • Nervios o ansiedad • Irritabilidad • Más sensible • Confundido • Problemas con concentración o memoria (por ejemplo: olvidar las jugadas) • Repetir la misma pregunta o comentario

Los siguientes síntomas son observados por compañeros, padres y entrenadores:
• Parece desorientado • Tiene una expresión facial vacía • Está confundido acerca de la tarea o actividad • Se olvida de las jugadas • Está confundido sobre el juego, los puntos o el oponente • Se mueve torpemente o muestra una falta de coordinación • Contesta las preguntas lentamente • Arrastra las palabras • Muestra cambios de comportamiento o personalidad • No puede recordar los eventos que sucedieron antes de la colisión • No puede recordar los eventos que sucedieron después de la colisión • Ataques o convulsiones • Cualquier cambio en el comportamiento típico o personalidad • Perdida de la conciencia

¿Qué puede pasar si mi hijo(a) sigue jugando con una concusión cerebral o regresa a jugar antes de que este recuperado?

Los deportistas con señales o síntomas de una concusión cerebral deben dejar de jugar inmediatamente. Continuar jugando con las señales o síntomas de una concusión pone al deportista en riesgo de sufrir una herida más grave. La probabilidad de que se sufra daño significativo de una concusión aumenta cuando ha pasado un periodo de tiempo largo después de que sucedió la concusión, sobre todo si el deportista sufre otra concusión antes de recuperarse completamente de la primera. Eso puede traer como consecuencia una recuperación más prolongada o incluso una hinchazón cerebral (síndrome de segundo impacto) con consecuencias devastadoras o fatales. Es bien conocido que los deportistas adolescentes no reportan mucho los síntomas de sus heridas. Eso es el caso también con las concusiones cerebrales. Por lo mismo es importante que los administradores, entrenadores, padres y estudiantes estén bien informados, el cual es clave para la seguridad de los estudiantes deportistas.

Si cree que su hijo(a) ha sufrido una concusión

En cualquier situación donde se sospecha que un deportista tiene una concusión, es importante sacar a este estudiante del juego o entrenamiento inmediatamente. Ningún deportista puede volver a participar en la actividad después de sufrir una herida de cabeza o concusión cerebral sin el permiso de un doctor, no importa si la herida parece ser ligera o los síntomas desaparecen rápidamente. Se debe de observar cuidadosamente el mejoramiento del deportista por varias horas. Código Educativo de California sección 49475 y estatuto 313 de la Federación Interescolar de California (CIF por sus siglas en inglés) requiere la implementación de las siguientes normas para regresar a jugar un deporte después de sufrir una concusión, las cuales se han recomendado por muchos años.

También debe informar al entrenador(a) de su hijo(a) si piensa que ha sufrido una concusión cerebral. Recuerde que es mejor faltar un partido que faltar toda la temporada. Si existe alguna duda de que el deportista sufrió una concusión cerebral o no, se tomará precauciones y no podrá jugar.

Volver a Jugar

Síntomas de concusión cerebral deben ser desaparecido por completo antes de volver a la práctica completa o la competencia. Un volver a jugar la progresión implica un aumento gradual, paso a paso en el esfuerzo físico, las actividades de los deportes específicos y el riesgo para el contacto. Si se presentan síntomas con la actividad, la progresión se debe parar. Si no hay síntomas al día siguiente, el ejercicio puede iniciarse de nuevo en la etapa anterior.

Volver a jugar después de la concusión cerebral debe ocurrir sólo con autorización médica de un médico entrenado en la evaluación y la gestión de las concusiones cerebrales. Volver a jugar debe ser supervisado por un entrenador, entrenador atlético o administrador identificado por la escuela. Por favor, consulte cifstate.org para un retorno gradual a jugar el plan. Retorno a la práctica completa y la competencia debe ser no antes de 7 días después del diagnóstico concusión ha sido hecha por un médico.

Si desea información actual acerca de las concusiones cerebrales por favor visiten el sitio en Internet:
http://www.cdc.gov/ConcussionInYouthSports/

Nombre del estudiante deportista	Firma del estudiante deportista	Fecha
Nombre del padre, madre o tutor	Firma del padre, madre o tutor	Fecha

Adaptado del Centro de Control de Enfermedades y Federación Interescolar de California

FIELD TRIP OR EXCURSION AUTHORIZATION AND MEDICAL TREATMENT AUTHORIZATION

❑ In-state **(Minor)** ❑ Out-of-state

Completion of this form is required for all field trips / excursions.

Name of Student _____ Date of Birth (for emergency purposes) _____

Student Address _____ Name of School _____

Class/ Program _____ Teacher _____

Date(s) of Field Trip/Excursion _____ Location of Field Trip/Excursion _____

Transportation Provider _____

1. **I hereby give permission** for my child or ward (named above) to participate in this Field Trip or Excursion.
2. **Regarding special assistance/accommodations:** Is special assistance/accommodation necessary for your child or ward to participate in this Field Trip or Excursion?
   ❑ No ❑ Yes. Please explain _____
3. **Regarding administration of medication:** All medications must be prescribed, **including** over-the-counter medications. Is your child or ward required to take medication during the course of this Field Trip or Excursion?
   ❑ No ❑Yes **Parent/Guardian must contact the school office** to obtain form SFA-5010, "Authorization for Any Medication Taken during School Hours," form SFA-5030, "Authorization For Medications Taken During School Hours, School Activities and Field Trips" or form SFA-5040, "Extended Field Trip or Excursion Medication Authorization" (which must be signed by parent/guardian and child or ward's physician).
4. **If you have health insurance, please list:**

   Health Insurance Company _____ Policy Number _____ Group Number _____
5. **Please list additional emergency contacts, should the parent/guardian be unavailable:**

   Emergency Contact _____ Telephone _____

   Emergency Contact _____ Telephone _____
6. **Conduct**: I fully understand that all participants are to abide by and accept all rules and requirements governing conduct during the Field Trip or Excursion. To the extent permitted by the Education Code, any participant determined to be in violation of behavior standards will be sent home at their own or their parent/guardian's expense.
7. **Waiver of Claims for Liability:** I understand that California Education Code, Section 35330 provides:

   "All persons making the field trip or excursion shall be deemed to have waived all claims against the district, a charter school, or the State of California for injury, accident, illness, or death occurring during or by reason of the field trip or excursion. All adults taking out-of-state field trips or excursions and all parents or guardians of pupils taking out-of-state field trips or excursions shall sign a statement waiving all claims."

   In providing consent for my child or ward to attend and participate in this Field Trip or Excursion, I waive all claims against the district for injury, accident, illness, or death occurring during or by reason of this Field Trip or Excursion.

   I understand that the District does not require my child or ward to participate in the Field Trip or Excursion and I make this request voluntarily because I desire my child or ward to participate in the Field Trip or Excursion. I also understand that, if I do not consent to my child or ward's participation, my child or ward will be involved in alternative supervised activities, for which my child or ward will receive full credit.
8. **In the event of illness or injury**, I hereby consent to whatever transportation, x-ray, examination, anesthetic, medical, dental, or surgical diagnosis or treatment and hospital care from a licensed physician as deemed necessary for the safety and welfare of my child or ward. It is understood that the resulting expenses will be the responsibility of the child or ward's parent(s)/guardian(s).
9. **I have carefully read this authorization and fully understand its contents and voluntarily consent to its terms and conditions.**

Signature of Parent/Guardian _____ Date _____

Home telephone _____ Work telephone _____ Mobile telephone or pager _____

White – Field Trip Supervisor *Yellow – School/Facility* *Pink – Parent/Guardian*

SFA 2010, Rev. 6/17/2014

AUTORIZACIÓN PARA PASEO EDUCATIVO Y EXCURSIÓN Y AUTORIZACIÓN PARA TRATAMIENTO MEDICO

(Menor de Edad)

❑ Dentro del Estado ❑ Fuera Del Estado

Es un requisito completen esta forma para todos las paseos educativos o excursiones.

Nombre del Estudiante

Feche de Nacimiento (para los propósitos de emergencia)

Dirección del Estudiante

Nombre de la Escuela

Clase/Programa

Maestro

Fecha(s) de Paseo Educativo/ la Excursión

Ubicación del Paseo Educativo / la Excursión

Proveedor de Transporte Escolar

1. **Por medio de la presente autorizó que mi hijo(a) o menor de edad (nombre escrito anteriormente) para participar en este paseo educativo o excursión.**
2. **Con respecto a la asistencia especial o modificaciones**: ¿Es necesario que se le facilite asistencia especial o modificaciones a su hijo(a) o menor de edad para que participe en este paseo educativo o excursión?

   ❑ No ❑ Si Explique por favor. _____
3. **Con respecto a la administración de medicamento**: Todos los medicamentos deben ser recetados, **incluyendo** los medicamentos sin receta. ¿Es requisito que su hijo(a) o menor de edad tome medicamento durante el curso de este paseo educativo o excursión?

   ❑ No ❑ Si **El padre o tutor legal debe comunicarse con su escuela** para obtener la solicitud SFA-5010S, "Autorización para tomar cualquier medicamento durante el horario escolar," forma SFA-5030S, "Autorización Para Cualquier Medicamento Tomado Durante Horas Escolares, Actividades Escolares, Y Paseo," o la forma SFA-5040S, "Extensión de la solicitud de autorización para tomar medicamento durante el paseo educativo y la excursión" (el cual debe ser firmado por el padre o tutor legal o el médico del niño(a) o menor de edad).
4. **Si usted tiene seguro médico, por favor regístrelo:**

   Compañía de Seguro Médico | Número de Póliza | Número de Grupo
5. **Por favor enumere los nombres de contacto de emergencia adicional, si el padre/tutor no están disponible:**

   Contacto de emergencia | Teléfono

   Contacto de emergencia | Teléfono
6. **Conducta:** Yo comprendo cabalmente que todos los participantes deben de acatar y aceptar todas las reglas y los requisitos que rigen la conducta durante el Paseo Educativo o la Excursión. Hasta cierto punto permitido por el Código de Educación, cualquier participante que se determine estar en violación de las normas de conducta será enviado a casa a gasto propio del participante o gasto de sus padres o tutores legales.
7. **Renuncia de reclamaciones:** Comprendo que el artículo 35330 del Código Educativo de California establece la siguiente información:

   "Todas las personas participantes en los paseos educativos o las excursiones considerarán renunciar a todos los derechos (reclamaciones) en contra del distrito, una escuela autónoma, o el Estado de California por motivo de una lesión, un accidente, una enfermedad o fallecimiento ocurrido durante ó a causa del paseo educativo o la excursión. Todos los adultos que realicen paseos educativos o excursiones fuera del estado y todos los padres de familia o tutores legales de los alumnos que participen en paseos educativos o excursiones fuera del estado firmarán una declaración renunciando a todos los derechos."

   Al proveerle consentimiento a mi hijo(a) o al menor de edad para asistir y participar en este paseo educativo o excursión, yo renuncio a todas las reclamaciones en contra del distrito por motivo de una lesión, un accidente, una enfermedad, o fallecimiento ocurrido durante o por consecuencia de este paseo educativo o excursión.

   Yo comprendo que el distrito no requiere la participación de mi hijo(a) o del menor de edad en este paseo educativo o excursión y yo presento esta petición voluntariamente, debido a que deseo que mi hijo(a) o el menor de edad participe en el paseo educativo o excursión. Igualmente, comprendo que, si no autorizo la participación de mi hijo(a) o del menor de edad, éste participará en actividades alternativas, por las cuales mi hijo(a) o el menor de edad recibirá créditos completos.
8. **En caso de una enfermedad o una lesión**, por la presente doy consentimiento de cualquier transporte, radiografías, examen, anestesia, diagnostico quirúrgico médico, dental o tratamiento y cuidado de hospital por parte de un médico acreditado considerado necesario para la seguridad y el bienestar de mi hijo o del menor de edad. Queda entendido que los gastos generados serán la responsabilidad del (de los) padre(s) / del (de los) tutor(es) del menor de edad.
9. **He leído cuidadosamente esta solicitud, comprendo cabalmente su contexto y voluntariamente acepto los términos y su proceso.**

Firma de los Padres/Tutor

Fecha

Teléfono de Casa | Teléfono de Trabajo | Teléfono de celular o bíper

Blanco – Supervisor de Paseo Educativo/Excursión *Amarillo – Escuela* *Rosa – Padre/Madre/Guardián*

SFA 2010S, Rev. 6/17/2014

OXNARD SCHOOL DISTRICT

Parent/Student CIF Heat Illness Information Sheet

Why am I getting this information sheet?

You are receiving this information sheet about Heat Illness because of California state law AB 2800 (effective January 1, 2019), now Education Code § 35179 and CIF Bylaws 22.B.(9) and 503.K (Approved Federated Council January 31, 2019):

1. The law requires a student athlete who has been removed from practice or play after displaying signs and symptoms associated with heat illness must receive a written note from a licensed health care provider before returning to practice.
2. Before an athlete can start the season and begin practice in a sport, a Heat Illness information sheet must be signed and returned to the school by the athlete and the parent or guardian.

Every 2 years all coaches are required to receive training about concussions (AB 1451), heat illness (AB 2800) as well as certification in First Aid training, CPR, and AEDs (life-saving electrical devices that can be used during CPR).

What is Heat Illness and how would I recognize it?

Exercise produces heat within the body and can increase the player's body temperature. Add to this a hot or humid day and any barriers to heat loss such as padding and equipment, and the temperature of the individual can become dangerously high.

Heat Illness occurs when metabolically produced heat combines with that gained from the environment to exceed the heat and large sweat losses. Young athletes should be pre-screened at their pre-participation physical exam form education/supplement use, cardiac disease, history of sickle cell trait, and previous heat injury. Athletes with any of these factors should be supervised closely during strenuous activities in a hot climate. Fatal heat stroke occurs most frequently among obese high school middle lineman.

Much of one's body heat is eliminated by sweat. Once this water leaves the body, it must be replaced. Along with water loss, many other minerals are lost in the sweat. Most of the commercial drinks now available contain these minerals, such as Gatorade, etc., but just plain water is all that is really required because the athlete will replace the lost minerals with his/her normal diet.

PREVENTION: There are several steps which can be taken to prevent heat illness from occurring:

ADEQUATE HYDRATION: The athlete should arrive at practice well-hydrated to reduce the risk of dehydration. The color of the urine can provide a quick guess at how hydrated the athlete. If the urine is dark like apple juice means the athlete is dehydrated. If the urine is light like lemonade in color means the athlete seems adequately hydrated.

Water or sports drinks should be readily available to athletes during practice and should be served ideally chilled in containers that allow adequate volumes of fluid to be ingested.

Water breaks should be given at least every 30-45 minutes and should be long enough to allow athletes to ingest adequate volumes of fluid.

Athletes should be instructed to continue fluid replacement in between practice sessions.

GRADUAL ACCLIMATIZATION: Intensity and duration of exercise should be gradually increased over a period of 7-14 days to give athletes' time to build fitness levels and become accustomed to practicing in the heat. Protective equipment should be introduced in phases (start with helmet, progress to helmet and shoulder pads, and finally fully uniform).

HEAT EXHAUSTION: Inability to continue exercise due to heat-induced symptoms. Occurs with an elevated body-core temperature between 97- and 104-degrees Fahrenheit.

• Dizziness, lightheadedness, weakness	• Profuse sweating
• Headache	• Cool, clammy skin
• Nausea	• Hyperventilation
• Diarrhea, urge to defecate	• Decreased urine output
• Pallor, chills	

TREATMENT: Stop exercise, move player to a cool place, remove excess clothing, give fluids if conscious, COOL BODY: fans, cold water, ice towels, or ice packs. Fluid replacement should occur as soon as possible. The athlete should be referred to a hospital emergency if recovery is not rapid. When in doubt, CALL 911. Athletes with heat exhaustion should be assessed by a physician as soon as possible in all cases.

HEAT STROKE: Dysfunction or shutdown of body systems due to elevated body temperature which cannot be controlled. This occurs with a body-core temperature greater than 107 degrees Fahrenheit.

WARNING SYMPTOMS:

This is a MEDICAL EMERGENCY. Death may result if not treated properly and rapidly.

Treatment: Stop exercise, Call 911, remove from heat, remove clothing, immerse athlete in cold water for aggressive, rapid cooling (if immersion is not possible, cool the athlete as described for heat exhaustion), monitor vital signs until paramedics arrive.

Signs observed by teammates, parents and coaches include:	
• Dizziness	• Weakness
• Drowsiness, loss of consciousness	• Hot and wet or dry skin
• Seizures	• Rapid heartbeat, low blood pressure
• Staggering, disorientation	• Hyperventilation
• Behavioral/cognitive changes (confusion, irritability, aggressiveness, hysteria, emotional instability)	• Vomiting, diarrhea

Final Thoughts for Parents and Guardians:

Heat stress should be considered when planning and preparing for any sports activity. Summer and fall sports are conducted in very hot and humid weather in many parts of the California. Many of the heat problems have been associated with football, due to added equipment which acts as a barrier to heat dissipation. Several heatstroke deaths continue to occur each season in the United States. There is no excuse for heatstroke deaths if the proper precautions are taken.

You should also feel comfortable talking to the coaches or athletic trainer about possible heat illness signs and symptoms that you may be seeing in your child.

I acknowledge that I have received and read the CIF Heat Illness Information Sheet.

Student-Athlete Name - *Printed*	Student-Athlete - *Signature*	Date
Parent Or Legal Guardian Name - *Printed*	Parent or Legal Guardian - *Signature*	Date

DISTRITO ESCOLAR DE OXNARD

Hoja de información CIF para padres/estudiantes referente a la insolación

¿Por qué me han enviado esta información?

Usted ha recibido esta hoja informativa referente a la insolación debido a lo indicado por la Ley AB 2800 de California (efectiva el 1° de enero del 2019), el cual ahora es parte del Código de Educación § 35179 y de los reglamentos CIF 22.B.(9) y 503.K (aprobados por el Concilio Federal el 31 de enero del 2019):

1. La ley requiere que cualquier atleta estudiante que haya sido excluido de las prácticas o de algún partido debido a que ha mostrado señales y síntomas relacionados con la insolación (infarto de calor), debe recibir una nota escrita de un proveedor acreditado de cuidados médicos antes de regresar a las prácticas de atletismo.
2. Antes que un atleta pueda comenzar la temporada y comience las prácticas deportivas, los padres o tutores legales deben firmar y entregar a la escuela una Hoja de información sobre la insolación.

Cada dos años todos los entrenadores tienen el requisito de recibir entrenamiento sobre sobre las contusiones cerebrales (AB 1451), la insolación (AB 2800) al igual que una certificación de entrenamiento sobre primeros auxilios, resucitación cardiopulmonar (CPR, en inglés) y los instrumentos eléctricos (AEDs, en inglés) que se pueden utilizar para salvar la vida durante una resucitación cardiopulmonar (CPR).

¿Qué es la insolación y como puedo identificar los síntomas?

El ejercicio produce calor dentro del cuerpo y puede incrementar la temperatura del cuerpo del atleta. Si a esto se agregan un día caluroso o húmedo, más las barreras que impiden la disipación del calor como el equipo de amortiguación en el uniforme deportivo, la temperatura corporal del individuo puede aumentar peligrosamente.

La insolación ocurre cuando el calor producido por el metabolismo corporal se combina con el calor que proviene del medioambiente, lo que ocasiona calor excesivo y grandes pérdidas de sudor. Previo a su participación, los atletas jóvenes deben ser evaluados durante su examen médico para diagnosticar enfermedades cardiacas, historial de células falciformes (sickle cell trait, en inglés) y traumas previos debido al calor. Los atletas que presenten cualquiera de estos casos deben ser supervisados cuidadosamente durante las actividades estrenuas realizadas en climas calientes. El infarto fatal debido al calor ocurre más frecuentemente entre los atletas obesos de preparatoria que juegan la posición de defensas medios.

La mayoría del calor corporal es eliminado por medio del sudor. El líquido debe ser reemplazado después que ha salido del cuerpo. Junto con la perdida de agua, el cuerpo pierde muchos otros minerales por medio del sudor. La mayoría de las bebidas comerciales disponibles, tales como Gatorade, etc., contienen estos minerales; sin embargo, lo que realmente se necesita es solamente agua debido a que el atleta recuperará los minerales perdidos por medio de su dieta regular.

PREVENCIÓN: Existen varios pasos que deben seguirse para prevenir un infarto debido al calor:

LA HIDRATACIÓN APROPIADA: El atleta debe llegar a sus prácticas deportivas bien hidratado para reducir el riesgo de deshidratación. El color de la orina puede mostrar fácilmente el nivel de hidratación del atleta. Si la orina es obscura parecido al jugo de manzana, eso significa el atleta está deshidratado. Si la orina es clara como el color de la limonada, eso significa que el atleta está propiamente hidratado.

En las prácticas debe haber agua y bebidas deportivas fácilmente disponibles para los atletas y de preferencia deben servirse frías y en envases que permitan la ingestión de líquidos en volúmenes apropiados.

También debe haber recesos para beber agua por lo menos cada 30 o 45 minutos y los recesos deben ser suficientemente largos para ingerir volúmenes apropiados de líquidos.

A los atletas se les debe instruir que deben continuar remplazando los líquidos antes y después de las sesiones de práctica.

LA ACLIMATACIÓN GRADUAL: La intensidad y la duración del ejercicio debe incrementarse gradualmente durante un periodo de 7 a 14 días para que el atleta pueda alcanzar niveles apropiados de aptitud física y su cuerpo se acostumbre a practicar en el calor. El equipo protector debe introducirse de manera gradual (comenzando con el casco, después el casco y las hombreras, y finalmente el uniforme completo).

EL AGOTAMIENTO DEBIDO AL CALOR: Es la inhabilidad de continuar ejercitando debido a los síntomas producidos por el calor. Esto ocurre cuando la temperatura básica del cuerpo se encuentra entre los 97 y los 104 grados Fahrenheit.

• Vértigo, mareo, debilidad	• Sudor abundante
• Dolor de cabeza	• Piel viscosa y fría
• Náusea	• Hiperventilación
• Diarrea, urgencia para defecar	• Reducción en la producción de orina
• Palidez, escalofríos	

TRATAMIENTO: Dejar de ejercitar, acudir a un lugar frío, quitar la ropa excesiva, beber líquidos si la persona está consiente, ENFRIAR EL CUERPO: con ventiladores, agua fría, toallas heladas, o esponjas húmedas congeladas (ice packs). Debe comenzar la recuperación de líquidos tan pronto como sea posible. Si su recuperación no ese rápida, el atleta debe ser llevado a la sala de emergencias del hospital. Si existen dudas, LLAME AL 911. En todos los casos, los atletas que sufren agotamiento debido al calor deben ser evaluados por un médico tan pronto como sea posible.

INFARTO DEBIDO AL CALOR: Es el mal funcionamiento o paralización de los sistemas corporales debido a la alta temperatura del cuerpo la cual está fuera de control. Esto ocurre cuando la temperatura básica del cuerpo es mayor a los 107 grados Fahrenheit.

SÍNTOMAS DE ALARMA:

Los siguientes síntomas representan una EMERGENCIA MÉDICA. Podría ocasionar la muerte si no se ofrece tratamiento médico inmediato y apropiado.

Tratamiento: dejar de ejercitar, llamar al 911, alejar del calor, desvestirse, sumergir al atleta en agua fría para un enfriamiento rápido y eficaz (si no es posible sumergir al atleta, enfriar al atleta siguiendo el tratamiento para el agotamiento debido al calor), vigilando los signos vitales hasta que lleguen los paramédicos.

Los síntomas que han sido observados por los jugadores, padres y entrenadores incluyen:	
• Mareos (vértigo)	• Debilidad
• Letargo (adormecimiento), quedar inconsciente	• Piel caliente, húmeda o seca
• Convulsiones (ataques epilépticos)	• Pulso rápido, baja presión sanguínea
• Tambaleo, tropiezos, desorientación	• Hiperventilación
• Cambios cognitivos y de comportamiento (confusión, irritabilidad, agresividad, histeria, inestabilidad emocional)	• Vómito, diarrea

Consejos finales para los padres y tutores legales:

Cada vez que planee y prepare cualquier actividad deportiva usted debe tomar en cuenta el estrés que será producido por el calor. En varias regiones de California, los deportes de verano y otoño a menudo se realizan en climas muy calientes y húmedos. Muchos de los problemas ocasionados por el calor se relacionan con el futbol Americano, debido al equipo adicional que los atletas deben vestir y el cual actúa como una barrera que impide la disipación del calor. Durante cada temporada deportiva en los Estados Unidos continúan sucediendo varias muertes debido a los infartos por el calor. Si se toman las precauciones apropiadas, no existe ninguna excusa para permitir que suceda una muerte debido a infarto por el calor.

Usted debe tener la confianza de hablar con los entrenadores o manejadores de atletismo referente a los posibles síntomas de insolación y sobre los síntomas que tal vez usted observa en su hijo.

Yo confirmo que he recibido y leído La Hoja de información CIF referente a la insolación.

Nombre del estudiante/atleta – *Letra de molde*	Firma del estudiante/atleta	Fecha
Nombre de padre/madre/tutor legal - *Letra de molde*	Firma de padre/madre/tutor legal	Fecha

OXNARD SCHOOL DISTRICT

Prescription Opioids: What You Need to Know

Prescription opioids can be used to help relieve moderate-to-severe pain and are often prescribed following a surgery or injury, or for certain health conditions. These medications can be an important part of treatment but also come with serious risks. It is important to work with your health care provider to make sure you are getting the safest, most effective care.

Prescription opioids carry serious risks of addiction and overdose, especially with prolonged use. An opioid overdose, often marked by slowed breathing, can cause sudden death. The use of prescription opioids can have a number of side effects as well, even when taken as directed.

Side effects may include one or more of the following:

- Tolerance - meaning you might need to take more of a medication for the same pain relief
- Physical dependence—meaning you have symptoms of withdrawal when a medication is stopped
- Increased sensitivity to pain
- Constipation
- Nausea, vomiting, and dry mouth
- Sleepiness and dizziness
- Confusion
- Depression
- Low levels of testosterone that can result in lower sex drive, energy, and strength
- Itching and sweating

Risks are greater with the following:

- History of drug misuse, substance use disorder, or overdose
- Mental health conditions (such as depression or anxiety)
- Sleep apnea
- Older age (65 years or older)
- Pregnancy

Unless specifically advised by your health care provider, medications to avoid include:

- Benzodiazepines (such as Xanax or Valium)
- Muscle relaxants (such as Soma or Flexeril)
- Hypnotics (such as Ambien or Lunesta)
- Other prescription opioids
- In addition, avoid alcohol while taking prescription opioids.

SFA 5410, Approved 3/19/2019

KNOW YOUR OPTIONS

Talk to your health care provider about ways to manage your pain that do not involve prescription opioids. Some of these options may actually work better and have fewer risks and side effects. Options may include:

- Pain relievers such as acetaminophen, ibuprofen, and naproxen
- Some medications that are also used for depression or seizures
- Physical therapy and exercise
- Cognitive behavioral therapy, a psychological, goal-directed approach, in which patients learn how to modify physical, behavioral, and emotional triggers of pain and stress.

IF YOU ARE PRESCRIBED OPIOIDS FOR PAIN:

- Never take opioids in greater amounts or more often than prescribed.
- Follow up with your primary health care provider within.
  - Work together to create a plan on how to manage your pain.
  - Talk about ways to help manage your pain that don't involve prescription opioids.
  - Talk about any and all concerns and side effects.
- Help prevent misuse and abuse.
  - Never sell or share prescription opioids.
  - Never use another person's prescription opioids.
- Store prescription opioids in a secure place and out of reach of others (this may include visitors, children, friends, and family).
- Safely dispose of unused prescription opioids: Find your community drug take-back program or your pharmacy mail-back program, or lush them down the toilet, following guidance from the Food and Drug Administration:
  www.fda.gov/Drugs/ResourcesForYou
- Visit www.cdc.gov/drugoverdose to learn about the risks of opioid abuse and overdose.
- If you believe you may be struggling with addiction, tell your health care provider and ask for guidance or call SAMHSA's National Helpline at 1-800-662-HELP.

LEARN MORE:
www.cdc.gov/drugoverdose/prescribing/guideline.html

Student-athlete Name Printed	Student-athlete Signature	Date
Parent or Legal Guardian Printed	Parent or Legal Guardian Signature	Date

Legal References:
California Education Code section 49476

Adapted from the Center for Disease Control and Prevention and the American Hospital Association

DISTRITO ESCOLAR DE OXNARD

Opioides recetados: lo que necesita saber

Los opioides recetados son medicamentos que sirven para aliviar el dolor moderado a intenso y suelen ser recetados luego de una cirugía o de sufrir una lesión, o ante ciertos problemas de salud. Estos medicamentos pueden ser una parte importante del tratamiento, aunque también implican riesgos graves. Es importante comunicarse con su proveedor de atención médica para asegurarse que está obteniendo la atención más segura y eficaz.

Los riesgos más graves de los opioides recetados son la adicción y la sobredosis, especialmente con el uso prolongado. Una sobredosis con opioides puede reducir la frecuencia respiratoria y provocar la muerte repentina. Los opioides recetados pueden tener efectos secundarios, incluso si se toman según las indicaciones.

Los efectos secundarios pueden incluir uno o más de los siguientes:

- Tolerancia: la necesidad de tomar más medicamentos para lograr la misma reducción del dolor
- Dependencia física: aparición de síntomas de abstinencia al interrumpir el consumo
- Mayor sensibilidad al dolor
- Estreñimiento: es el efecto secundario más común
- Náuseas, vómitos y sequedad de boca
- Somnolencia y mareo
- Confusión
- Depresión
- Bajos niveles de testosterona, que pueden resultar en un menor impulso sexual, energía y fuerza
- Comezón y sudor

Los riesgos son mayores con lo siguiente:

- Tiene antecedentes de abuso de drogas, trastorno de consumo de sustancias o sobredosis
- Tiene una condición de salud mental, (como depresión o ansiedad)
- Tiene apnea del sueño
- Tiene 65 años o más
- Está embarazada

A menos que su proveedor de atención médica lo indique específicamente, los medicamentos que debe evitar incluyen:

- Benzodiacepinas (como Xanax o Valium)
- Relajantes musculares (como Soma o Flexeril)
- Pastillas para dormir (como Ambien o Lunesta)
- Otros opioides recetados
- Adicionalmente, evite el consumo de alcohol mientras esté tomando opioides recetados.

SFA 5410S, Approved 3/19/2019

SEPA CUÁLES SON SUS OPCIONES

Hable con su proveedor de atención médica acerca de las maneras de controlar el dolor sin tener que usar opioides. Algunas de esas opciones podrían dar mejores resultados y presentar menores riegos y efectos secundarios. Las opciones podrían ser las siguientes:

- Otros analgésicos, como acetaminofeno (Tylenol), ibuprofeno (Advil, Motrin) o naproxeno
- Algunos medicamentos que también se emplean contra la depresión y las convulsiones.
- Fisioterapia y ejercicios
- Terapia cognitiva conductual, un enfoque psicológico dirigido por objetivos donde los pacientes aprenden a modificar las causas físicas, conductuales y emocionales del dolor y el estrés.

SI LE RECETAN OPIOIDES PARA EL DOLOR:

- Nunca tome opioides en más cantidades o más seguido que lo indicado.
- Haga un seguimiento con su proveedor de atención médica.
    - Establezcan juntos un plan para tratar el dolor.
    - Analicen posibilidades para tratar el dolor, las cuales no incluyan opioides recetados.
    - Hable de sus inquietudes y de los efectos secundarios.
- Ayude a evitar el mal uso y el abuso.
    - Nunca venda ni comparta opioides recetados.
    - Nunca use los opioides recetados de otra persona.
- Guarde los opioides recetados en un lugar seguro y lejos del alcance de otras personas. (Esto puede incluir visitas, niños, amigos y familiares).
- Deshágase de manera segura de los opioides recetados que le sobren. Encuentre el programa de devolución de medicamentos de su comunidad o el programa de devolución de medicamentos de su farmacia o tírelos en el inodoro, siguiendo las instrucciones de la Administración de Alimentos y Medicamentos: www.fda.gov/Drugs/ResourcesForYou.
- Visite www.cdc.gov/drugoverdose para conocer los riesgos del abuso y la sobredosis de opioides
- Si cree que puede estar luchando contra la adicción, infórmeselo a su proveedor de atención médica y solicite orientación o llame a la línea de ayuda nacional de SAMHSA al 1-800-662-HELP.

APRENDE MÁS:
www.cdc.gov/drugoverdose/prescribing/guideline.html

Nombre del Estudiante Deportista	Firma del Estudiante Deportista	Fecha
Nombre del Padre o Tutor Legal	Firma del Padre o Tutor Legal	Fecha

Referencias legales:
Sección del Código de Educación de California 49476

Adaptado de los Centros para el Control y Prevención de Enfermedades (CDC, por sus siglas en inglés) y La Asociación de Hospital Americano

OXNARD SCHOOL DISTRICT

Parent/Student CIF Steroid Information Sheet and Acknowledgement

"As a condition of membership in the CIF, all member school shall adopt policies prohibiting the use and abuse of androgenic/anabolic steroids. All member school shall have participating student athletes and their parents, legal guardian/caregiver agree that the athlete will not use steroids without the written prescription of a fully-licensed physical (as recognized by the AMA) to treat a medical condition." (CIF Bylaw 503.I)

Our School District Policy (BP 5131.63):

The Governing Board recognizes that the use of steroids and other performance-enhancing supplements presents a serious health and safety hazard. As part of the district's drug prevention and intervention efforts, the Superintendent or designee and staff shall make every reasonable effort to prevent students from using steroids or other performance-enhancing supplements.

Students in grades 7-12 shall receive a lesson on the effects of steroids as part of their health, physical education, or drug education program.

Students participating in interscholastic athletics are prohibited from using steroids and dietary supplements banned by the U.S. Anti-Doping Agency as well as the substance synephrine. (Education Code 49030)

Before participating in interscholastic athletics, a student athlete and his/her parent/guardian shall sign a statement that the student athlete pledges not to use androgenic/anabolic steroids and dietary supplements banned by the U.S. Anti-Doping Agency and the substance synephrine, unless the student has a written prescription from a licensed health care practitioner to treat a medical condition.

A student who is found to have violated the agreement or this policy shall be restricted from participating in athletics and shall be subject to disciplinary procedures including, but not limited to, suspension or expulsion in accordance with law, Board policy, and administrative regulation.

Coaches shall educate students about the district's prohibition and the dangers of using steroids and other performance-enhancing supplements.

The Superintendent or designee shall ensure that district schools do not accept sponsorships or donations from supplement manufacturers that offer muscle-building supplements to students.

Acknowledgement

By signing below, both the participating student-athlete and the parents, legal guardians/caregiver hereby agree that the student-athlete named herein, shall not use androgenic/anabolic steroids without the written prescription of a fully-licensed physician (as recognized by the AMA) to treat a medical condition. We also recognize that under CIF bylaw 202, there could be penalties for false or fraudulent information. We also understand that the [insert name of school] policy regarding the use of illegal drugs will be enforced for any violations of these rules.

I acknowledge that I have received and read the CIF Steroid Information Sheet.

Student-Athlete Name - *Printed*	Student-Athlete - *Signature*	Date
Parent or Legal Guardian Name - *Printed*	Parent or Legal Guardian - *Signature*	Date

DISTRITO ESCOLAR DE OXNARD

Hoja CIF de información y compromiso de los padres y estudiantes sobre los esteroides

"Como condición de membresía en el CIF, todas las escuelas que son miembros deberán adoptar normas que prohíban el uso y abuso de los esteroides androgénicos/anabólicos. Todas estas escuelas deberán confirmar que los estudiantes atletas participantes y sus padres, el tutor legal/cuidador están de acuerdo que el atleta no usará esteroides anabólicos sin la receta prescrita por medio de un examen físico con licencia plena (como lo reconoce la Asociación Médica Americana, AMA) para tratar una condición médica". (Estatuto CIF 503.I)

Nuestra norma del distrito escolar (BP 5131.63):

La Mesa Directiva Gobernante reconoce que el uso de esteroides y otros suplementos para mejorar el rendimiento físico representa un grave peligro para la salud y la seguridad. Como parte de los esfuerzos distritales de prevención e intervención del uso de drogas, el superintendente o la persona designada y el personal deberán hacer todos los esfuerzos razonables para evitar que los estudiantes usen esteroides u otros suplementos para mejorar el rendimiento físico.

Como parte de sus programas de salud, educación física o educación sobre las drogas, los estudiantes en los grados 7 al 12 recibirán una lección sobre los efectos de los esteroides.

Los estudiantes que participan en el atletismo escolar tienen prohibido el uso de esteroides y suplementos dietéticos prohibidos por la Agencia Antidopaje de los Estados Unidos, incluyendo la sustancia sinefrina (synephrine, en inglés). (Código de Educación 49030).

Antes de participar en el atletismo escolar, un estudiante atleta y su padre/madre/tutor legal deberán firmar una declaración donde el estudiante atleta se compromete a no usar esteroides androgénicos/anabólicos y/o suplementos dietéticos prohibidos por la Agencia Antidopaje de los Estados Unidos, incluyendo la sustancia Sinefrina (Synephrine, en inglés), a menos que el estudiante haya recibido una receta médica escrita por un profesional de la salud que posea autorización para tratar condiciones médicas.

Cualquier estudiante que haya violado el acuerdo o esta norma no podrá participar en el atletismo escolar y estará sujeto a los procedimientos disciplinarios los cuales incluyen, entre otros, la suspensión o expulsión de acuerdo con la ley, las normas de la Mesa Directiva y los reglamentos administrativos.

Los entrenadores deben educar a los estudiantes sobre las prohibiciones del distrito y los peligros del uso de esteroides y otros suplementos para mejorar el rendimiento físico.

El Superintendente o la persona designada se asegurarán que las escuelas del distrito no acepten patrocinios o donaciones de fabricantes de suplementos que ofrezcan suplementos de desarrollo muscular a los estudiantes.

Compromiso

Al firmar este documento, el estudiante atleta participante junto con sus padres, tutores legales/cuidadores están de acuerdo que el estudiante atleta mencionado en este documento no utilizará esteroides androgénicos/anabólicos sin una prescripción escrita por un médico que posea autorización plena para tratar condiciones médicas (tal como lo reconoce la Asociación Médica Americana, AMA). También reconocemos que según el reglamento CIF 202, podrían existir penalidades por el uso de información falsa o fraudulenta. Además comprendemos que la escuela [insert name of school] seguirá las normas referentes al uso ilegal de drogas en caso de que ocurran violaciones a estos reglamentos.

Yo confirmo que he recibido y leído la Hoja de información CIF referente a los esteroides.

Nombre del estudiante/atleta – *Letra de molde*	Firma del estudiante/atleta	Fecha
Nombre de padre/madre/tutor legal - *Letra de molde*	Firma de padre/madre/tutor legal	Fecha

Oxnard School District

Sudden Cardiac Arrest Information Sheet

Sudden cardiac arrest (SCA) is when the heart stops beating, suddenly and unexpectedly. When this happens blood stops flowing to the brain and other vital organs. SCA is NOT a heart attack. A heart attack is caused by a blockage that stops the flow of blood to the heart. SCA is a malfunction in the heart's electrical system, causing the victim to collapse. The malfunction is caused by a congenital or genetic defect in the heart's structure.

Recognize the Warning Signs and Risk Factors of Sudden Cardiac Arrest.

Tell your coach and consult your health care provider if these conditions are present in your student athlete:

Potential indicators that SCA may occur:

- ❑ Fainting or seizure, especially during or right after exercise;
- ❑ Fainting repeatedly or with excitement or startle;
- ❑ Excessive shortness of breath during exercise;
- ❑ Racing or fluttering heart palpitations or irregular heartbeat;
- ❑ Repeated dizziness or lightheadedness;
- ❑ Chest pain or discomfort with exercise;
- ❑ Excessive, unexpected fatigue during or after exercise.

Factors that increase the Risk of SCA:

- ❑ Known structural heart abnormality, repaired or unrepaired;
- ❑ Family members with unexplained fainting, seizures, drowning or near drowning, or car accidents;
- ❑ Family history of known heart abnormalities or sudden death before age 50;
- ❑ Specific family history of Long QT Syndrome, Brugada Syndrome, Hypertrophic Cardiomyopathy, or Arrhythmogenic Right Ventricular Dysplasia (ARVD);
- ❑ Use of drugs, such as cocaine, inhalants, "recreactional" drugs, excessive energy drinks or performance-enhancing supplements.

How Common is Sudden Cardiac Arrest in the United States?

As the leading cause of death in the U.S., there are more than 300,000 cardiac arrests outside hospitals each year, with nine out of 10 resulting in death. Thousands of sudden cardiac arrests occur among youth, as it is the #2 cause of death under 25 and the #1 killer of student athletes during exercise.

Who is at Risk for Sudden Cardiac Arrest?

SCA is more likely to occur during exercise or physical activity, so student athletes are at greater risk. While a heart condition may have no warning signs, studies show that many young people do have symptoms but neglect to tell an adult. This may be because they are embarrassed, they do not want to jeopardize their playing time, they mistakenly think they are out of shape and need to train harder, or they simply ignore the symptoms, assuming they will "just go away." Additionally, some health history factors increase the risk of SCA.

What Should You do if your Student Athlete is Experiencing any of these Symptoms?

We need to let student-athletes know that if they experience any SCA-related symptoms it is crucial to alert an adult and get follow-up care as soon as possible with a primary care physician. If the athlete has any of the SCA risk factors, these should also be discussed with a doctor to determine if further testing is needed. Wait for your doctor's feedback before returning to play, and alert your coach, trainer and school nurse about any diagnosed conditions.

Return to Play (RTP)

The California Interscholastic Federation (CIF) amended its bylaws to include language that adds SCA training to coach certification and practice and game protocol that empowers coaches to remove from play a student-athlete who exhibits fainting. A student athlete who has been removed from play after displaying signs or symptoms associated with SCA may not return to play until he or she is evaluated and cleared by a licensed health care provider (medical doctor or doctor of osteopathy). Parents, guardians and caregivers are urged to dialogue with student athletes about their heart health.

Acknowledgment

I have reviewed and understand the symptoms and warning signs of SCA and the new CIF protocol to incorporate SCA prevention strategies into my student's sports program

Student-athlete Name Printed	Student-athlete Signature	Date
Parent or Legal Guardian Printed	Parent or Legal Guardian Signature	Date

Legal References:
California Interscholastic Federation Bylaw 503

Adapted from the Center for Disease Control and Prevention and the CIF

Oxnard School District
Una ficha informativa acerca del Paro Cardíaco Repentino

El Paro Cardíaco Repentino (PCR) sucede cuando el corazón súbita e inesperadamente deja de latir. Cuando esto sucede, se detiene el flujo sanguíneo hacia el cerebro y otros órganos vitales. El PCR no es un paro cardíaco. Un paro cardíaco es causado por una obstrucción que detiene el flujo sanguíneo hacia el corazón. El PCR es una falla en el sistema eléctrico del corazón que hace que la víctima se colapse. Un defecto genético o congénito en la estructura del corazón es la causa de la falla.

Reconozca los factores de riesgo y los signos de advertencia delParo CardíacoRepentino.

Dígale al entrenador y consulte a su médico si su atleta adolescente padece estos síntomas:

Posibles indicadores de que podría suceder un PCR:

- ❑ Colapso o convulsiones, especialmente justo después de ejercitarse;
- ❑ Colapso frecuente, o por emoción o susto;
- ❑ Falta excesiva de aliento durante el ejercicio;
- ❑ Taquicardia o palpitaciones, o ritmo cardíaco irregular;
- ❑ Mareo o aturdimiento frecuente;
- ❑ Dolor o malestar en el pecho al ejercitarse;
- ❑ Fatiga excesiva e inesperada durante o después del ejercicio.

Factores que incrementan el riesgo de que suceda un PCR:

- ❑ La presencia de una anormalidad estructural del corazón, reparada o no reparada;
- ❑ Familiares que han sufrido sin explicación, colapsos, convulsiones, un accidente automovilístico, que se han ahogado o han estado a punto de ahogarse;
- ❑ Un historial clínico familiar de anormalidades cardíacas conocidas o muerte repentina antes de los 50 años;
- ❑ Un historial clínico familiar específico con casos del síndrome del QT largo, síndrome Brugada, miocardiopatía hipertrófica o displasia arritmogénica del ventrículo derecho (DAVD);
- ❑ El consumo de enervantes tales como cocaína, inhalantes, drogas "recreativas," bebidas de energía en exceso, y sustancias o suplementos para mejorar el rendimiento.

¿Qué tan común es el PCR en los Estados Unido?

Porser la principalcausa de muerte en los EE. UU.cada año suceden más de 300,000 paroscardíacoslejos de los hospitales, de los que nueve de cada diezson mortales. Miles de jóvenesson víctimas de los paroscardíacosrepentinos porser la segunda causa de muerte en menores de 25 añosyla principal razón por la que mueren los atletas adolescentes durante el ejercicio.

¿Quién corre el riesgo de sufrir un paro cardíaco repentino?

Los atletas adolescentes corren más riesgo de sufrir un paro cardíaco repentino debido a que tiende a suceder durante el ejercicio o la actividad física. Aunque una enfermedad cardíaca no siempre demuestra signos de advertencia, los estudios demuestran que muchos jóvenes sí tienen síntomas pero no se lo dicen a un adulto. Esto puede ser porque les da pena, no quieren que los saquen de un partido, creen erróneamente que les falta condición física y solamente necesitan entrenar más, o simplemente ignoran los síntomas y suponen que "desaparecerán." Algunos factores de antecedentes clínicos también aumentan el riesgo de que suceda un PCR.

¿Qué debe hacer si su atleta adolescente padece alguno de estos síntomas?

Debemos informarles a los atletas adolescentes que si padecen cualquier síntoma del PCR, es de suma importancia avisarle a un adulto y consultar con un médico de cabecera lo antes posible. Si el atleta presenta cualquiera de los factores que incrementan el riesgo de que suceda un PCR, deberá consultar a un médico para ver la posibilidad de que se le hagan más pruebas. Espere la respuesta del médico antes de que su adolescente vuelva a jugar y además, avise a su entrenador y a la enfermera escolar de cualquier afección diagnosticada.

Volver a Jugar

Federación Interescolar de California (CIF) enmendó sus estatutos para poder incluir lenguaje que incluye capacitación acerca del PCR como requisito en la certificación de entrenadores deportivos. Además, esto ayuda a incluirla en el protocolo de entrenamiento y juego para que los entrenadores tengan la autoridad de sacar del juego a un atleta adolescente que se colapse. El atleta adolescente que haya sido suspendido de un juego después de mostrar signos o síntomas asociados con un PCR, no puede volver a jugar hasta que un médico certificado le haya evaluado y aprobado (medical doctor or doctor of osteopathy). Se les insta a los padres, tutores y cuidadores a que hablen con sus atletas adolescentes acerca de la salud del corazón. Igualmente.

He leído y entendido los síntomas y los signos de advertencia del PCR y el nuevo protocolo de la CIF para incluir medidas para prevenir que suceda un PCR dentro del programa deportivo de mi estudiante

_____	_____	_____
Nombre Del Atleta Adolescente	Firma Del Atleta Adolescente	Fecha
_____	_____	_____
Nombre Del Padre/ Tutor	Firma Del Padre/ Tutor	Fecha

Referencia legal:
Federación Interescolar de California Por Ley 503

PREPARTICIPATION PHYSICAL EVALUATION
HISTORY FORM

(Note: This form is to be filled out by the patient and parent prior to seeing the physician. The physician should keep this form in the chart.)

Date of Exam _____

Name _____ Date of birth _____

Sex _____ Age _____ Grade _____ School _____ Sport(s) _____

Medicines and Allergies: Please list all of the prescription and over-the-counter medicines and supplements (herbal and nutritional) that you are currently taking

_____

_____

_____

Do you have any allergies? ☐ Yes ☐ No If yes, please identify specific allergy below.

☐ Medicines ☐ Pollens ☐ Food ☐ Stinging Insects

Explain "Yes" answers below. Circle questions you don't know the answers to.

GENERAL QUESTIONS	Yes	No
1. Has a doctor ever denied or restricted your participation in sports for any reason?		
2. Do you have any ongoing medical conditions? If so, please identify below: ☐ Asthma ☐ Anemia ☐ Diabetes ☐ Infections Other: _____		
3. Have you ever spent the night in the hospital?		
4. Have you ever had surgery?		
HEART HEALTH QUESTIONS ABOUT YOU	**Yes**	**No**
5. Have you ever passed out or nearly passed out DURING or AFTER exercise?		
6. Have you ever had discomfort, pain, tightness, or pressure in your chest during exercise?		
7. Does your heart ever race or skip beats (irregular beats) during exercise?		
8. Has a doctor ever told you that you have any heart problems? If so, check all that apply: ☐ High blood pressure ☐ A heart murmur ☐ High cholesterol ☐ A heart infection ☐ Kawasaki disease Other: _____		
9. Has a doctor ever ordered a test for your heart? (For example, ECG/EKG, echocardiogram)		
10. Do you get lightheaded or feel more short of breath than expected during exercise?		
11. Have you ever had an unexplained seizure?		
12. Do you get more tired or short of breath more quickly than your friends during exercise?		
HEART HEALTH QUESTIONS ABOUT YOUR FAMILY	**Yes**	**No**
13. Has any family member or relative died of heart problems or had an unexpected or unexplained sudden death before age 50 (including drowning, unexplained car accident, or sudden infant death syndrome)?		
14. Does anyone in your family have hypertrophic cardiomyopathy, Marfan syndrome, arrhythmogenic right ventricular cardiomyopathy, long QT syndrome, short QT syndrome, Brugada syndrome, or catecholaminergic polymorphic ventricular tachycardia?		
15. Does anyone in your family have a heart problem, pacemaker, or implanted defibrillator?		
16. Has anyone in your family had unexplained fainting, unexplained seizures, or near drowning?		
BONE AND JOINT QUESTIONS	**Yes**	**No**
17. Have you ever had an injury to a bone, muscle, ligament, or tendon that caused you to miss a practice or a game?		
18. Have you ever had any broken or fractured bones or dislocated joints?		
19. Have you ever had an injury that required x-rays, MRI, CT scan, injections, therapy, a brace, a cast, or crutches?		
20. Have you ever had a stress fracture?		
21. Have you ever been told that you have or have you had an x-ray for neck instability or atlantoaxial instability? (Down syndrome or dwarfism)		
22. Do you regularly use a brace, orthotics, or other assistive device?		
23. Do you have a bone, muscle, or joint injury that bothers you?		
24. Do any of your joints become painful, swollen, feel warm, or look red?		
25. Do you have any history of juvenile arthritis or connective tissue disease?		

MEDICAL QUESTIONS	Yes	No
26. Do you cough, wheeze, or have difficulty breathing during or after exercise?		
27. Have you ever used an inhaler or taken asthma medicine?		
28. Is there anyone in your family who has asthma?		
29. Were you born without or are you missing a kidney, an eye, a testicle (males), your spleen, or any other organ?		
30. Do you have groin pain or a painful bulge or hernia in the groin area?		
31. Have you had infectious mononucleosis (mono) within the last month?		
32. Do you have any rashes, pressure sores, or other skin problems?		
33. Have you had a herpes or MRSA skin infection?		
34. Have you ever had a head injury or concussion?		
35. Have you ever had a hit or blow to the head that caused confusion, prolonged headache, or memory problems?		
36. Do you have a history of seizure disorder?		
37. Do you have headaches with exercise?		
38. Have you ever had numbness, tingling, or weakness in your arms or legs after being hit or falling?		
39. Have you ever been unable to move your arms or legs after being hit or falling?		
40. Have you ever become ill while exercising in the heat?		
41. Do you get frequent muscle cramps when exercising?		
42. Do you or someone in your family have sickle cell trait or disease?		
43. Have you had any problems with your eyes or vision?		
44. Have you had any eye injuries?		
45. Do you wear glasses or contact lenses?		
46. Do you wear protective eyewear, such as goggles or a face shield?		
47. Do you worry about your weight?		
48. Are you trying to or has anyone recommended that you gain or lose weight?		
49. Are you on a special diet or do you avoid certain types of foods?		
50. Have you ever had an eating disorder?		
51. Do you have any concerns that you would like to discuss with a doctor?		
FEMALES ONLY		
52. Have you ever had a menstrual period?		
53. How old were you when you had your first menstrual period?		
54. How many periods have you had in the last 12 months?		

Explain "yes" answers here

_____

_____

_____

_____

_____

_____

_____

_____

_____

I hereby state that, to the best of my knowledge, my answers to the above questions are complete and correct.

Signature of athlete _____ Signature of parent/guardian _____ Date _____

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#60003 9-2681/0410

PREPARTICIPATION PHYSICAL EVALUATION

THE ATHLETE WITH SPECIAL NEEDS: SUPPLEMENTAL HISTORY FORM

Date of Exam _____

Name _____ Date of birth _____

Sex _____ Age _____ Grade _____ School _____ Sport(s) _____

1. Type of disability
2. Date of disability
3. Classification (if available)
4. Cause of disability (birth, disease, accident/trauma, other)
5. List the sports you are interested in playing

	Yes	No
6. Do you regularly use a brace, assistive device, or prosthetic?		
7. Do you use any special brace or assistive device for sports?		
8. Do you have any rashes, pressure sores, or any other skin problems?		
9. Do you have a hearing loss? Do you use a hearing aid?		
10. Do you have a visual impairment?		
11. Do you use any special devices for bowel or bladder function?		
12. Do you have burning or discomfort when urinating?		
13. Have you had autonomic dysreflexia?		
14. Have you ever been diagnosed with a heat-related (hyperthermia) or cold-related (hypothermia) illness?		
15. Do you have muscle spasticity?		
16. Do you have frequent seizures that cannot be controlled by medication?		

Explain "yes" answers here

_____

_____

_____

_____

_____

Please indicate if you have ever had any of the following.

	Yes	No
Atlantoaxial instability		
X-ray evaluation for atlantoaxial instability		
Dislocated joints (more than one)		
Easy bleeding		
Enlarged spleen		
Hepatitis		
Osteopenia or osteoporosis		
Difficulty controlling bowel		
Difficulty controlling bladder		
Numbness or tingling in arms or hands		
Numbness or tingling in legs or feet		
Weakness in arms or hands		
Weakness in legs or feet		
Recent change in coordination		
Recent change in ability to walk		
Spina bifida		
Latex allergy		

Explain "yes" answers here

_____

_____

_____

_____

_____

I hereby state that, to the best of my knowledge, my answers to the above questions are complete and correct.

Signature of athlete _____ Signature of parent/guardian _____ Date _____

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PREPARTICIPATION PHYSICAL EVALUATION
PHYSICAL EXAMINATION FORM

Name _____ Date of birth _____

PHYSICIAN REMINDERS

1. Consider additional questions on more sensitive issues
   - Do you feel stressed out or under a lot of pressure?
   - Do you ever feel sad, hopeless, depressed, or anxious?
   - Do you feel safe at your home or residence?
   - Have you ever tried cigarettes, chewing tobacco, snuff, or dip?
   - During the past 30 days, did you use chewing tobacco, snuff, or dip?
   - Do you drink alcohol or use any other drugs?
   - Have you ever taken anabolic steroids or used any other performance supplement?
   - Have you ever taken any supplements to help you gain or lose weight or improve your performance?
   - Do you wear a seat belt, use a helmet, and use condoms?
2. Consider reviewing questions on cardiovascular symptoms (questions 5–14).

EXAMINATION		
Height _____ Weight _____	☐ Male ☐ Female	
BP ____/____ (____/____) Pulse _____	Vision R 20/_____ L 20/_____	Corrected ☐ Y ☐ N
MEDICAL	**NORMAL**	**ABNORMAL FINDINGS**
Appearance • Marfan stigmata (kyphoscoliosis, high-arched palate, pectus excavatum, arachnodactyly, arm span > height, hyperlaxity, myopia, MVP, aortic insufficiency)		
Eyes/ears/nose/throat • Pupils equal • Hearing		
Lymph nodes		
Heart[a] • Murmurs (auscultation standing, supine, +/- Valsalva) • Location of point of maximal impulse (PMI)		
Pulses • Simultaneous femoral and radial pulses		
Lungs		
Abdomen		
Genitourinary (males only)[b]		
Skin • HSV, lesions suggestive of MRSA, tinea corporis		
Neurologic[c]		
MUSCULOSKELETAL		
Neck		
Back		
Shoulder/arm		
Elbow/forearm		
Wrist/hand/fingers		
Hip/thigh		
Knee		
Leg/ankle		
Foot/toes		
Functional • Duck-walk, single leg hop		

[a]Consider ECG, echocardiogram, and referral to cardiology for abnormal cardiac history or exam.
[b]Consider GU exam if in private setting. Having third party present is recommended.
[c]Consider cognitive evaluation or baseline neuropsychiatric testing if a history of significant concussion.

☐ Cleared for all sports without restriction

☐ Cleared for all sports without restriction with recommendations for further evaluation or treatment for _____

_____

☐ Not cleared

- ☐ Pending further evaluation
- ☐ For any sports
- ☐ For certain sports _____

Reason _____

Recommendations _____

_____

I have examined the above-named student and completed the preparticipation physical evaluation. The athlete does not present apparent clinical contraindications to practice and participate in the sport(s) as outlined above. A copy of the physical exam is on record in my office and can be made available to the school at the request of the parents. If conditions arise after the athlete has been cleared for participation, the physician may rescind the clearance until the problem is resolved and the potential consequences are completely explained to the athlete (and parents/guardians).

Name of physician (print/type) _____ Date _____

Address _____ Phone _____

Signature of physician _____, MD or DO

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PREPARTICIPATION PHYSICAL EVALUATION
CLEARANCE FORM

Name _____ Sex ☐ M ☐ F Age _____ Date of birth _____

☐ Cleared for all sports without restriction

☐ Cleared for all sports without restriction with recommendations for further evaluation or treatment for _____

_____

☐ Not cleared

- ☐ Pending further evaluation
- ☐ For any sports
- ☐ For certain sports _____
  - Reason _____

Recommendations _____

_____

_____

_____

_____

_____

I have examined the above-named student and completed the preparticipation physical evaluation. The athlete does not present apparent clinical contraindications to practice and participate in the sport(s) as outlined above. A copy of the physical exam is on record in my office and can be made available to the school at the request of the parents. If conditions arise after the athlete has been cleared for participation, the physician may rescind the clearance until the problem is resolved and the potential consequences are completely explained to the athlete (and parents/guardians).

Name of physician (print/type) _____ Date _____

Address _____ Phone _____

Signature of physician _____, MD or DO

EMERGENCY INFORMATION

Allergies _____

_____

_____

_____

_____

_____

Other information _____

_____

_____

_____

_____

_____

_____

_____

_____

_____

_____

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PREPARTICIPACIÓN EVALUACIÓN FÍSICA

FORMA DE HISTORIA MÉDICA

(Nota: Este formulario debe ser llenado por el paciente y los padres antes de ver al médico. El médico debe mantener esta forma en el gráfico.)

Fecha de Examen Médico _____

Nombre _____ Fecha de Nacimiento _____

Sexo _____ Edad _____ Grado _____ Escuela _____ Deporte(s) _____

Medicinas y Alergias: Escribe una lista de todas las medicinas de receta y suplementos (herbales y nutricionales) que estás tomando

¿Tienes alergias? ☐ Sí ☐ No Si tienes alergias, indica la alergia
☐ Medicinas ☐ Pólen ☐ Comidas ☐ Insectos especifica

Explica las respuestas de "Sí" abajo.

Preguntas Generales	Sí	No
1. ¿Ha sido restringido por un médico para participar en deportes por algúna razón?		
2. ¿Tienes problemas médicos continuamente? Si sí, indica abajo: ☐ Asma ☐ Anemia ☐ Diabetes ☐ Infecciones ☐ Otro: _____		
3. ¿Has pasado la noche en un hospital?		
4. ¿ Has tenido alguna cirugía?		
Preguntas de la salud de tu corazón	**Sí**	**No**
5. ¿Alguna vez has desmayado o casi desmayado durante o después del ejercicio?		
6. ¿Has sentido dolores, o presión en tu pecho mientras haces ejercicios?		
7. ¿Su corazón siempre corre o salta latidos (latidos irregulares) durante el ejercicio?		
8. ¿Ha dicho tu médico que tienes problemas médicos con tu corazón? Si Sí, chequea todo que aplica: ☐ Alta presión sanguínea ☐ soplo cardíaco ☐ Colesterol alto ☐ Infección del corazón ☐ Enfermedad de Kawasaki Otro: _____		
9. ¿Ha pedido un médico un examen médico de tu corazón?		
10. ¿Te sientes mareado o tienes dificultad respirando durante el ejercicio?		
11. ¿Has tenido un incautación inexplicable?		
12. ¿Te sientes más cansado o tienes más dificultad de respirar que tus amigos cuando haces ejercicios?		
Preguntas de la salud de los corazones du tu familia	**Sí**	**No**
13. ¿Ha fallecido un miembro de la familia de problemas del corazón o de una muerte inexplicable antes de la edad de 50 años? (incluyendo ahogo, un accidente de coche inexplicable, o síndrome de muerte súbita infantil)		
14. ¿Hay alguien en su familia que tiene miocardiopatía hipertrófica, síndrome de Marfan, la miocardiopatía arritmogénica del ventrículo derecho, síndrome de QT largo, síndrome de QT corto, síndrome de Brugada o taquicardia ventricular polimórfica catecolaminérgica?		
15. ¿Tiene alguién en tu familia un problema del corazón, usa un marca pasos o un desfibrilador implantado?		
16. ?Tiene algulen en tu familia desmayos inexplicables, incautaciones inexplicables o casi ahogo?		
Preguntas de huesos y articulaciones	**Sí**	**No**
17. ¿Ha tenido una lesión en un hueso, músculo, ligamento o tendón que le hizo perder un entrenamiento o un partido?		
18. ¿Alguna vez te has quebrado o fracturado un hueso o dislocado una articulación o coyuntura?		
19. ¿Ha tenido una lesión que requiera radiografías, resonancia magnética, CT, inyecciones, terapia, un aparato ortopédico, un yeso o muletas?		
20. ¿Alguna vez has tenido una fractura de estrés?		
21. ¿Te han dicho alguna vez que tiene o ha tenido una radiografía para la inestabilidad del cuello o la inestabilidad atlantoaxial? (Síndrome de Down o enanismo)		
22. ¿Utiliza regularmente un aparato ortopédico, ortopédicos, u otro dispositivo de ayuda?		
23. ¿Tiene un hueso, músculo o lesión de la articulación que le molesta?		
24. ¿Alguna de sus articulaciones se vuelven dolorosas, hinchadas, se sienten calientes, o se ven de color rojo?		
25. ¿Tiene antecedentes de artritis juvenil o enfermedad del tejido conectivo?		

Preguntas Médicas	Sí	No
26. ¿Tose, sibilancias o tiene dificultad para respirar durante o después del ejercicio?		
27. ¿Alguna vez has utilizado un inhalador o tomado medicamentos para el asma?		
28. ¿Hay alguien en su familia que tiene asma?		
29. ¿Nació sin o le falta un riñón, un ojo, un testículo (varones), el bazo, o cualquier otro órgano?		
30. ¿Tiene dolor en la ingle o un bulto doloroso o hernia en la ingle?		
31. ¿Ha tenido mononucleosis infecciosa (mono) en el último mes?		
32. ¿Tienes algunas erupciones, úlceras por presión, u otros problemas de la piel?		
33. ¿Ha tenido un herpes o infección de la piel MRSA?		
34. ¿Ha tenido una lesión en la cabeza o una conmoción cerebral?		
35. ¿Alguna vez has tenido un golpe en la cabeza que causó confusión, dolor de cabeza prolongado o problemas de memoria?		
36. ¿Tiene antecedentes de trastornos convulsivos?		
37. ¿Tiene dolores de cabeza con el ejercicio?		
38. ¿Alguna vez ha tenido entumecimiento, hormigueo o debilidad en los brazos o piernas después de golpearse o caerse?		
39. ¿Alguna vez has sido incapaz de mover sus brazos o piernas después de golpearse o caer?		
40. ¿Alguna vez se enferma durante el ejercicio en el calor?		
41. ¿Usted tiene calambres musculares frecuentes al hacer ejercicio?		
42. ¿Usted o alguien en su familia tiene el rasgo de células falciformes o la enfermedad?		
43. ¿Ha tenido problemas con sus ojos o visión?		
44. ¿Ha tenido lesiones en los ojos?		
45. ¿Usted usa anteojos o lentes de contacto?		
46. ¿Usa gafas de protección, o anteojos de seguridad?		
47. ¿Le preocupa su peso?		
48. ¿Estás tratando de o ha recomendado alguien que usted gana o pierde peso?		
49. ¿Está usted en una dieta especial o usted evita ciertos tipos de alimentos?		
50. ¿Alguna vez ha tenido un trastorno alimentario?		
51. ¿Tiene usted alguna preocupación que le gustaría discutir con un médico?		
Sólo mujeres	**Sí**	**No**
52. ¿Alguna vez ha tenido un período menstrual?		
53. ¿Qué edad tenía cuando tuvo su primer período menstrual?		
54. ¿Cuántos periodos ha tenido en los últimos 12 meses?		

Explique respuestas "sí" aquí

_____
_____
_____
_____
_____
_____
_____
_____

Al Mejor de mis conocimientos, mis respuestas son completas y correctas.

Firma del atleta _____ Firma del padre/guardián _____ Fecha _____

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PREPARTICIPACIÓN EVALUACIÓN FÍSICA

EL ATLETA CON NECESIDADES ESPECIALES: FORMULARIO DE HISTORIA SUPLEMENTARIO

Fecha de Examen Médico _____

Nombre _____ Fecha de Nacimiento _____

Sexo _____ Edad _____ Grado _____ Escuela _____ Deporte(s) _____

1. Tipo de discapacidad		
2. Fecha de discapacidad		
3. Clasificación (Si posible)		
4. Causa de la discapacidad (nacimiento, enfermedad, accidente / trauma, otros)		
5. Enumerar los deportes que usted está interesado en jugar		
	Sí	No
6. ¿Utiliza regularmente un aparato ortopédico, dispositivo de ayuda, o prótesis?		
7. ¿Utiliza algún corsé especial o dispositivo de ayuda para los deportes?		
8. ¿Tienes algunas erupciones, úlceras por presión, o cualesquier otros problemas de la piel?		
9. ¿Tiene una pérdida auditiva? ¿Utiliza un audífono?		
10. ¿Tiene una discapacidad visual?		
11. ¿Utiliza dispositivos especiales para la función intestinal o de la vejiga?		
12. ¿Usted tiene ardor o molestias al orinar?		
13. ¿Ha tenido la disreflexia autonómica?		
14. ¿Alguna vez ha sido diagnosticado con una enfermedad del calor (hipertermia) o (hipotermia) enfermedades relacionadas con el frío?		
15. ¿Tiene la espasticidad muscular?		
16. ¿Tiene convulsiones frecuentes que no pueden ser controladas con medicación?		

Explique respuestas "sí" aquí

_____

_____

_____

_____

_____

	Sí	No
Inestabilidad atlantoaxial		
Evaluación de rayos X para la inestabilidad atlantoaxial		
Articulaciones dislocadas (más de una)		
Sangrado fácil		
Agrandamiento del bazo		
Hepatitis		
La osteopenia u osteoporosis		
Dificultad para controlar los intestinos		
Dificultad para controlar la vejiga		
El entumecimiento u hormigueo en los brazos o las manos		
El entumecimiento u hormigueo en las piernas o los pies		
Debilidad en los brazos o las manos		
Debilidad en las piernas o los pies		
El cambio reciente en la coordinación		
El cambio reciente en la capacidad para caminar		
Espina bífida		
La alergia al látex		

Por favor, indique si alguna vez ha tenido alguna de las siguientes.

Explique respuestas "sí" aquí

_____

_____

_____

_____

_____

Al Mejor de mis conocimientos, mis respuestas son completas y correctas.

Firma del atleta _____ Firma del padre/guardián _____ Fecha _____

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PREPARTICIPATION PHYSICAL EVALUATION
PHYSICAL EXAMINATION FORM

Name _____ Date of birth _____

PHYSICIAN REMINDERS

1. Consider additional questions on more sensitive issues
   - Do you feel stressed out or under a lot of pressure?
   - Do you ever feel sad, hopeless, depressed, or anxious?
   - Do you feel safe at your home or residence?
   - Have you ever tried cigarettes, chewing tobacco, snuff, or dip?
   - During the past 30 days, did you use chewing tobacco, snuff, or dip?
   - Do you drink alcohol or use any other drugs?
   - Have you ever taken anabolic steroids or used any other performance supplement?
   - Have you ever taken any supplements to help you gain or lose weight or improve your performance?
   - Do you wear a seat belt, use a helmet, and use condoms?
2. Consider reviewing questions on cardiovascular symptoms (questions 5–14).

EXAMINATION		
Height _____ Weight _____	☐ Male ☐ Female	
BP ____/____ (____/____) Pulse _____	Vision R 20/_____ L 20/_____	Corrected ☐ Y ☐ N
MEDICAL	**NORMAL**	**ABNORMAL FINDINGS**
Appearance • Marfan stigmata (kyphoscoliosis, high-arched palate, pectus excavatum, arachnodactyly, arm span > height, hyperlaxity, myopia, MVP, aortic insufficiency)		
Eyes/ears/nose/throat • Pupils equal • Hearing		
Lymph nodes		
Heart[a] • Murmurs (auscultation standing, supine, +/- Valsalva) • Location of point of maximal impulse (PMI)		
Pulses • Simultaneous femoral and radial pulses		
Lungs		
Abdomen		
Genitourinary (males only)[b]		
Skin • HSV, lesions suggestive of MRSA, tinea corporis		
Neurologic[c]		
MUSCULOSKELETAL		
Neck		
Back		
Shoulder/arm		
Elbow/forearm		
Wrist/hand/fingers		
Hip/thigh		
Knee		
Leg/ankle		
Foot/toes		
Functional • Duck-walk, single leg hop		

[a]Consider ECG, echocardiogram, and referral to cardiology for abnormal cardiac history or exam.
[b]Consider GU exam if in private setting. Having third party present is recommended.
[c]Consider cognitive evaluation or baseline neuropsychiatric testing if a history of significant concussion.

☐ Cleared for all sports without restriction

☐ Cleared for all sports without restriction with recommendations for further evaluation or treatment for _____

_____

☐ Not cleared

- ☐ Pending further evaluation
- ☐ For any sports
- ☐ For certain sports _____

Reason _____

Recommendations _____

_____

I have examined the above-named student and completed the preparticipation physical evaluation. The athlete does not present apparent clinical contraindications to practice and participate in the sport(s) as outlined above. A copy of the physical exam is on record in my office and can be made available to the school at the request of the parents. If conditions arise after the athlete has been cleared for participation, the physician may rescind the clearance until the problem is resolved and the potential consequences are completely explained to the athlete (and parents/guardians).

Name of physician (print/type) _____ Date _____

Address _____ Phone _____

Signature of physician _____ MD or DO

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IHE0003 9-2681/0410

PREPARTICIPATION PHYSICAL EVALUATION
CLEARANCE FORM

Name _____ Sex ☐ M ☐ F Age _____ Date of birth _____

☐ Cleared for all sports without restriction

☐ Cleared for all sports without restriction with recommendations for further evaluation or treatment for _____

_____

☐ Not cleared

- ☐ Pending further evaluation
- ☐ For any sports
- ☐ For certain sports _____
  - Reason _____

Recommendations _____

_____

_____

_____

_____

_____

I have examined the above-named student and completed the preparticipation physical evaluation. The athlete does not present apparent clinical contraindications to practice and participate in the sport(s) as outlined above. A copy of the physical exam is on record in my office and can be made available to the school at the request of the parents. If conditions arise after the athlete has been cleared for participation, the physician may rescind the clearance until the problem is resolved and the potential consequences are completely explained to the athlete (and parents/guardians).

Name of physician (print/type) _____ Date _____

Address _____ Phone _____

Signature of physician _____, MD or DO

EMERGENCY INFORMATION

Allergies _____

_____

_____

_____

_____

_____

Other information _____

_____

_____

_____

_____

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_____

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_____

_____

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School Athletics
Physical Contact Acknowledgement

Student name _____ Birth date _____

Parent or legal guardian (Please print) _____ Student address _____

School _____ Sport/Activity _____ Coach/Instructor _____

Athletics and sports often require highly technical physical movements. In order to prepare student athletes to compete to the best of their ability, Coaches may come into physical contact with student athletes. This physical contact is for instructional purposes to guide student athletes in proper positioning and movements.

Examples of situations of instructional potential physical contact include, but are not limited to:

- Batting stances in baseball and softball,
- Competitive Cheer stunts,
- Diving practices,
- Football tackling techniques,
- Golf and tennis swings,
- Starting block positions in track,
- Water polo practices,
- Wrestling positions and moves.

By signing this Physical Contact Acknowledgement, you are recognizing you understand there is potential instructional physical contact between the coach and student athlete, and it is acceptable to you.

Signature (Student) _____ Date _____

Signature (Parent or legal guardian) _____ Date _____

Home telephone _____ Work telephone _____ Mobile telephone or pager _____

Approved 10/17/2017

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.6

DATE: June 16, 2026

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: Monthly Report of Accounting of All Receipts, Disbursements and Fund Balances and List of City Manager-approved contracts.

RECOMMENDATION

That the City Council:
1. Receive and file the report and accounting of all receipts, disbursements and fund balances for the month of April 2026; and
2. Receive and file the list of City Manager-approved contracts for the month of April 2026.

(This item did not originate in Committee.)

BACKGROUND

California Government Code Section 41004 requires that a written report and accounting of all receipts, disbursements and fund balances be submitted to the City Clerk and filed with the City's legislative body on a monthly basis. City Finance staff have developed these reports and staff is presenting it to comply with the requirements of California Government Code Section 41004.

Oxnard City Code Section 4-3 allows the City Manager or their designee to award any contract or purchase order up to an aggregate value of $220,000. This authority includes contracts involving real property, lease and license agreements that do not exceed three years in term. Additionally, the City Manager or their designee may approve any amendment that, collectively with the original purchase order or contract and all amendments thereto, does not exceed $220,000. Pursuant to the City's Purchasing Manual, approval authority for contracts up to $100,000 have been delegated to Department Directors.

The attached list of contracts, purchase orders, and amendments meets the criteria of amounts being between $101,000 and $220,000 annually (including all prior amendments) for the month of April 2026 that have been approved by the City Manager.

DISCUSSION

The Chief Financial Officer and Finance Department currently post reports to the City's public website showing a detailed accounting of all receipts (revenues), disbursements (expenses) and fund balances on a monthly basis. In addition, the Chief Financial Officer and Finance Staff maintain on the City's public website a link to an interactive financial reporting tool containing a variety of detailed reports as well as a customizable, searchable and downloadable database containing current and historical records of all revenue, expenditures, cash balances and accounts payable transactions. These reports and tools will continue to be made available to the City Council and members of the public; however, this report and accounting is also being submitted to comply with California Government Code section 41004.

The percentage of the current fiscal year elapsed is 83.3% for April of 2026. Please note that due to seasonal factors and

fluctuations in the timing of inflows and outflows, cash and fund balances can change significantly from month to month. Expenditures related to uncontrollable events, such as damage to City property from a traffic collision, do not follow a traditional percentage by months elapsed. Specifically, revenues are not received and expenditures are not paid uniformly throughout the fiscal year. The data provided in these reports and in the online financial reporting tool are unaudited as of the time the reports were created. For audited financial reports, Council and the public should refer to the City's audited Annual Comprehensive Financial Report (ACFR).

The attached Revenue Report lists by fund, and by account within each fund, the fiscal year to date and monthly revenues for April of 2026. The report includes the original fiscal year budget appropriation and the current revised budget as well as the amount of budget remaining and the percent of budget recognized to date. The "Encumbrances" column does not apply to revenues. This report is generated by the City's ERP financial system which recognizes revenue entries as a credit per accounting standards, which is why they appear on the report preceded by a "minus" symbol.

The attached Expense Report lists by fund, and by object code (i.e., expense category) within each fund, the monthly and fiscal year to date expenditures for April of 2026. A list of the City's object codes can be found in the Online Financial Reporting Tool on the City's website at the following link: Chart of Accounts. As with the Revenue Report, this report also includes the current year's adopted budget and current revised budget as well as amounts that have been encumbered (committed) against a particular expense object, the amount of budget remaining for the year, and the percent of budget used to date.

The attached Balance Sheet Report lists by fund, and where applicable, by sub-fund, the total assets, liabilities (if any) and fund balance as of the end of each month once all accounting entries for that month have been posted. This report includes the current balance for each account type (asset, liability, fund balance) as well as the change from the prior month. Following the accounting standard of assets = liabilities + equity (equity = fund balance for a city), the normal account balance dictates the sign of the entry: assets are debits (+), liabilities are credits (-), and fund balance either debit or credit with (-) indicating a positive fund balance and (+) indicating a negative fund balance.

The monthly unaudited financial reports can be found in the City's website scrolling down to the Monthly Financial Report section after opening the following link: Financial Data. Finance Department staff has also prepared the attached summary of the year to date data as of April , 2026 for the All Funds, General Fund, and Enterprise Funds.

Notable areas of interest include:

- Revised Budget
    - The Revised Budget for FY 2025-26 includes the adopted budget, adjusted by changes in appropriation approved by City Council, and the carryover of prior fiscal year unspent project budget. The estimated revenues from approved grants and debt proceeds are also carried over to the current fiscal year.

- Property Taxes & Sales Tax
    - The City received the first property tax installment for the current fiscal year in December of 2025, and the second installment in April 2026. The City historically receives additional installments in the last quarter of the fiscal year which contributes to the listed actual % of 84.3%. Sales tax proceeds reflect the amount received up to the month of February 2026 (66.7% of the fiscal year).

- Investment Income
    - Interest income of pooled investments is recorded initially in the General Fund and allocated quarterly to all the other funds based on the daily average cash balance for each fund as recorded in the City's accounting system. Actual figures displayed in the individual reports reflect the timing related to when interest reporting information becomes available and are not indicative of a considerable downturn in interest income derived from investments.

- Capital Expenditures
    - While Capital Improvement Program (CIP) projects are reported on by fiscal year, they are not confined nor defined by one single fiscal year. A CIP project is a multi-year expenditure process; some less complex projects may start and finish in about 12 months, but more complex projects can take several fiscal years to complete. A project builds up with low expenditures in the beginning for such activities as planning, environmental, design, and bidding, then culminates with the bulk of the expenditures during the last phase, construction. Also, the pre-construction work on a CIP project is time intensive.
    - Furthermore, appropriations for CIP projects include the full estimated project amount to ensure funding is defined and available when an award of construction contract is presented to the City Council. Accounting for CIP expenditures this way also provides a means to avoid "double booking" funds. Because of these factors, it is not unusual to see low expenditures in any one fiscal year compared to a percentage of elapsed time.

- Services/Supplies/Maintenance
    - Similar to Capital Expenditures, these three (3) categories span multiple reports and represent multiple projects in various funds. Many of these line items reflect an "actual %" that is lower than the straight-line extrapolation of the revised budget due to delayed project timelines.

All Funds-By Nature

- Revenues-License and Permits/Fees and Charges
    - As previously mentioned, due to seasonal factors and fluctuations in the timing of inflows and outflows, there are significant changes on a month-to-month basis and with the same month of prior fiscal year. For example, licensing and permits include traffic impact fees received in the current fiscal year in the amount of $3.9 million and fees & charges include asset seizure funds received in the amount of $1.7 million.

- Revenues-Grant Revenue
    - The grant revenue amount is mainly driven by the Rice and 5th Avenue overpass project (C1301). This multiyear project is 100% funded from reimbursable grants from the State of California.

- Revenues-Debt Proceeds
    - The figure displayed representing 19.4% of the budgeted amount is related to the timing of posting and not a change in forecast from what was originally budgeted. Debt proceeds are related to a Wastewater State Revolving Fund ("SRF") loan. SRF loans are reimbursable, and the City has to request the loan disbursement based on project execution. The process requires the detailed review of expenses to ensure that the submission only includes eligible expenses to be funded by the SRF loan agreement.

- Expenditures-Financing
    - The figure displayed representing 30.9% of the budgeted amount is related to the timing of posting and not a change in forecast from what was originally budgeted. A majority of financing includes two payments of interest and one payment of principal each fiscal year. The principal payment takes place in the last quarter of the fiscal year.

General Fund-By Nature

- Revenues-Miscellaneous

- The figure displayed representing 203.5% of the budgeted amount includes GenOn contributions for Ormond Beach. Those revenues are not budgeted because they are restricted General Fund revenues for future beach access improvements. The April 30, 2025 figure included over $2 million in mutual aid reimbursements. Mutual aid reimbursement is down considerably in FY 2025-2026.

- Expenditures-Financing
  - The figure displayed representing 31.6% of the budgeted amount is related to the timing of posting and not a change in forecast from what was originally budgeted. This line item includes vehicle and equipment leasing.

Wastewater Funds-By Nature

- Revenues-Debt Proceeds
  - The figure displayed representing 19.4% of the budgeted amount is related to the timing of posting and not a change in forecast from what was originally budgeted. Debt proceeds are related to a Wastewater State Revolving Fund ("SRF") loan. SRF loans are reimbursable, and the City has to request the loan disbursement based on project execution. The process requires the detailed review of expenses to ensure that the submission only includes eligible expenses to be funded by the SRF loan agreement.

- Expenditures-Financing
  - The figure displayed representing 10.4% of the budgeted amount is related to the timing of posting and not a change in forecast from what was originally budgeted. A majority of financing includes two payments of interest and one payment of principal each fiscal year. The principal payment takes place in the last quarter of the fiscal year.

Golf Course Funds-By Nature

- Expenditures
  - Golf Course Fund expenditures are projected to align with FY 2024–25 actual figures. Currently, posted data reflects four months of operations; however, final figures will be updated in a subsequent accounting period upon completion of the expense reconciliation between City staff and American Golf Corporation. Capital expenditures comprise $1.7M for CIP and $1.1M for capital equipment. Both items represent one-time, non-recurring expenses.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Javier Chagoyen-Lazaro, Chief Financial Officer

ATTACHMENTS

1. 260616 Monthly Financial Reports-April 2026
2. FY2025-26 April Revenue
3. FY2025-26 April Expense
4. FY 2025-26 April Balance Sheet
5. City Manager Contract List-April 2026



City of Oxnard

Monthly Financial Reports

April- 2026

City of Oxnard

All Funds - Revenues & Expenditures by Nature

As of 04/30/2026 - 83.3% of Fiscal Year Elapsed

Report as to **April 30, 2026**
Fund **All Funds**
Current Year Elapsed

Unaudited Financial Report

83.3%

	2025-26 Revised Budget	FY 2025-26 up to April 30, 2026	Actual vs Budget %	April 30, 2025
Revenues				
Taxes				
Property Taxes	96,716,053	81,513,169	84.3%	73,430,021
Sales Tax	137,941,096	92,856,273	67.3%	93,075,779
Transient Occupancy Tax	5,753,899	4,310,729	74.9%	3,640,289
Franchise Tax	4,104,928	2,780,825	67.7%	3,107,943
Business License Tax	7,138,371	6,345,572	88.9%	6,622,911
Other Taxes	1,600,000	1,203,947	75.2%	919,307
License and Permits	8,804,649	9,150,676	103.9%	4,831,362
Special Revenues	15,390,085	10,307,560	67.0%	10,968,174
Fees and Charges	10,059,477	9,347,834	92.9%	8,714,391
Recreation Revenues	6,768,712	5,694,809	84.1%	5,062,222
Utilities	176,750,967	142,805,525	80.8%	136,190,700
Special Assessments	13,283,799	12,646,232	95.2%	13,676,042
Grant Revenue	170,104,520	30,235,866	17.8%	26,848,891
Investment Income	14,730,781	10,634,352	72.2%	7,725,049
Debt Proceeds	52,901,815	10,241,477	19.4%	36,097
Miscellaneous	6,409,759	10,530,167	164.3%	9,927,725
Total Revenues	**728,458,911**	**440,605,012**	**60.5%**	**404,776,903**
Expenditures				
Employment	277,804,627	208,255,055	75.0%	204,981,019
Supplies	23,297,813	12,280,675	52.7%	13,292,396
Services	451,368,867	98,153,005	21.7%	88,480,395
Utilities and Energy	64,951,334	47,273,993	72.8%	43,099,707
Maintenance	4,467,257	1,624,073	36.4%	1,468,201
Capital Expenditures	112,185,149	7,142,405	6.4%	4,386,356
Financing	65,153,893	20,160,935	30.9%	20,196,366
Insurance	22,658,127	17,750,294	78.3%	14,076,236
Total Expenditures	**1,021,887,069**	**412,640,435**	40.4%	**389,980,676**
Excess of Revenue Over/(Under) Expenditures	**(293,428,158)**	**27,964,577**	-9.5%	**14,796,227**
Other Financing Sources				
Transfers In	554,513,532	128,813,746	23.2%	121,104,373
Transfers Out	(554,547,416)	(116,000,701)	20.9%	(107,873,055)
Net Transfers	**(33,884)**	**12,813,045**	-37814.3%	**13,231,318**
Total Other Financing Sources	(33,884)	12,813,045	-37814.3%	13,231,318
Net Change in Fund Balance	**(293,462,042)**	**40,777,622**	-13.9%	**28,027,545**

City of Oxnard

General Fund - Revenues & Expenditures by Department

As of 04/30/2026 - 83.3% of Fiscal Year Elapsed

Report as to **April 30, 2026**
Fund **General Fund**
Current Year Elapsed

Unaudited Financial Report

83.3%

	2025-26 Revised Budget	FY 2025-26 up to April 30, 2026	Actual vs Budget %	April 30, 2025
Revenues				
Taxes				
Property Taxes	76,124,469	59,061,349	77.6%	55,479,721
Sales Tax	118,750,150	80,125,521	67.5%	80,554,442
Transient Occupancy Tax	5,753,899	4,310,729	74.9%	3,640,289
Franchise Tax	3,794,928	2,662,011	70.1%	2,963,861
Business License Tax	7,100,000	6,312,948	88.9%	6,587,957
Other Taxes	1,600,000	1,203,947	75.2%	919,307
License and Permits	2,668,648	2,382,092	89.3%	2,322,935
Special Revenues	2,901,400	2,092,452	72.1%	2,326,451
Fees and Charges	7,354,174	5,142,345	69.9%	6,416,862
Recreation Revenues	268,712	367,762	136.9%	343,533
Investment Income	3,666,625	3,554,431	96.9%	3,082,090
Miscellaneous	3,414,539	6,949,648	203.5%	8,602,040
Total Revenues	**233,397,544**	**174,165,235**	**74.6%**	**173,239,488**
Expenditures				
General Government				
City Council	618,884	445,976	72.1%	469,164
City Clerk	686,115	381,830	55.7%	375,507
City Manager	3,769,053	2,699,497	71.6%	2,584,898
City Attorney	3,531,547	2,125,281	60.2%	1,891,573
Finance	7,906,557	5,332,090	67.4%	5,754,924
Human Resources	3,545,960	2,629,962	74.2%	2,567,314
City Treasurer	482,000	140,302	29.1%	
Police	77,398,399	60,583,622	78.3%	60,746,045
Fire	36,513,503	28,544,443	78.2%	29,508,355
Public Works	30,355,697	18,303,167	60.3%	17,891,910
Community Development	15,250,685	9,335,862	61.2%	9,006,331
Culture, Leisure and Library Services	13,827,697	10,170,835	73.6%	9,571,188
Housing	5,139,931	3,814,924	74.2%	3,489,222
Non Departmental	5,985,864	1,544,671	25.8%	1,914,519
Total Expenditures	**205,011,893**	**146,052,463**	**71.2%**	**145,770,950**
Excess of Revenue Over/(Under) Expenditures	**28,385,652**	**28,112,773**	**99.0%**	**27,468,538**
Other Financing Sources				
Transfers In	10,469,476	7,537,695	72.0%	8,897,548
Transfers Out	(83,562,942)	(32,691,680)	39.1%	(30,953,134)
Net Transfers	**(73,093,466)**	**(25,153,985)**	34.4%	(22,055,586)
Total Other Financing Sources	(73,093,466)	(25,153,985)	34.4%	(22,055,586)
Net Change in Fund Balance	**(44,707,814)**	**2,958,788**	-6.6%	**5,412,952**

City of Oxnard

General Fund - Revenues & Expenditures by Nature

As of 04/30/2026 - 83.3% of Fiscal Year Elapsed

Report as to **April 30, 2026**
Fund **General Fund**
Current Year Elapsed

Unaudited Financial Report

	2025-26 Revised Budget	FY 2025-26 up to April 30, 2026	83.3% Actual vs Budget %	April 30, 2025
Revenues				
Taxes				
Property Taxes	76,124,469	59,061,349	77.6%	55,479,721
Sales Tax	118,750,150	80,125,521	67.5%	80,554,442
Transient Occupancy Tax	5,753,899	4,310,729	74.9%	3,640,289
Franchise Tax	3,794,928	2,662,011	70.1%	2,963,861
Business License Tax	7,100,000	6,312,948	88.9%	6,587,957
Other Taxes	1,600,000	1,203,947	75.2%	919,307
License and Permits	2,668,648	2,382,092	89.3%	2,322,935
Special Revenues	2,901,400	2,092,452	72.1%	2,326,451
Fees and Charges	7,354,174	5,142,345	69.9%	6,416,862
Recreation Revenues	268,712	367,762	136.9%	343,533
Investment Income	3,666,625	3,554,431	96.9%	3,082,090
Miscellaneous	3,414,539	6,949,648	203.5%	8,602,040
Total Revenues	**233,397,544**	**174,165,235**	**74.6%**	**173,239,488**
Expenditures				
Employment	156,822,230	121,423,439	77.4%	122,551,693
Supplies	6,365,788	3,590,435	56.4%	3,373,717
Services	27,487,457	13,889,295	50.5%	13,853,555
Utilities and Energy	5,821,874	4,206,297	72.2%	3,645,811
Maintenance	337,063	198,673	58.9%	233,160
Capital Expenditures	1,026,511	483,103	47.1%	134,425
Financing	7,150,969	2,261,221	31.6%	1,978,588
Total Expenditures	**205,011,892**	**146,052,463**	71.2%	**145,770,949**
Excess of Revenue Over/(Under) Expenditures	**28,385,652**	**28,112,772**	99.0%	**27,468,539**
Other Financing Sources				
Transfers In	10,469,476	7,537,695	72.0%	8,897,548
Transfers Out	(83,562,942)	(32,691,680)	39.1%	(30,953,134)
Net Transfers	**(73,093,466)**	**(25,153,985)**	34.4%	**(22,055,586)**
Total Other Financing Sources	(73,093,466)	(25,153,985)	34.4%	(22,055,586)
Net Change in Fund Balance	**(44,707,814)**	**2,958,788**	-6.6%	**5,412,953**

City of Oxnard

Water Funds - Revenues & Expenditures by Nature

As of 04/30/2026 - 83.3% of Fiscal Year Elapsed

Report as to **April 30, 2026**
Fund **Water Funds**
Current Year Elapsed

Unaudited Financial Report

83.33%

	2025-26 Revised Budget	FY 2025-26 up to April 30, 2026	Actual vs Budget %	April 30, 2025
Revenues				
Fees and Charges	781,450	562,845	72.0%	540,525
Utilities	68,376,678	56,022,360	81.9%	53,061,119
Investment Income	2,334,114	1,322,387	56.7%	903,282
Miscellaneous	1,819,639	896,318	49.3%	935,141
Total Revenues	**73,311,881**	**58,803,910**	**80.2%**	**55,440,067**
Expenditures				
Employment	11,974,304	8,301,533	69.3%	8,637,391
Supplies	3,279,740	1,611,223	49.1%	2,251,886
Services	23,843,915	6,018,496	25.2%	11,597,015
Utilities and Energy	30,915,548	24,790,651	80.2%	21,232,732
Maintenance	225,000	0	0.0%	0
Capital Expenditures	18,432,057	43,626	0.2%	119,898
Financing	15,712,342	4,074,548	25.9%	4,315,961
Total Expenditures	**104,382,905**	**44,840,077**	43.0%	**48,154,883**
Excess of Revenue Over/(Under) Expenditures	**(31,071,024)**	**13,963,833**	-44.9%	**7,285,184**
Other Financing Sources				
Transfers In	37,929,364	3,001,238	7.9%	8,380,594
Transfers Out	(41,845,963)	(7,039,815)	16.8%	(12,787,252)
Net Transfers	**(3,916,599)**	**(4,038,577)**	103.1%	**(4,406,658)**
Total Other Financing Sources	(3,916,599)	(4,038,577)	103.1%	(4,406,658)
Net Change in Fund Balance	**(34,987,624)**	**9,925,256**	-28.4%	**2,878,526**

City of Oxnard

Wastewater Funds - Revenues & Expenditures by Nature

As of 04/30/2026 - 83.3% of Fiscal Year Elapsed

Report as to **April 30, 2026**
Fund **Wastewater Funds**
Current Year Elapsed

Unaudited Financial Report

	2025-26 Revised Budget	FY 2025-26 up to April 30, 2026	Actual vs Budget %	April 30, 2025
			83.33%	
Revenues				
Fees and Charges	425,000	389,132	91.6%	402,985
Utilities	41,660,000	35,206,119	84.5%	34,030,787
Investment Income	2,912,759	1,719,415	59.0%	974,444
Debt Proceeds	52,901,815	10,246,428	19.4%	0
Miscellaneous	10,000	24,626	246.3%	42,925
Total Revenues	**97,909,574**	**47,585,720**	**48.6%**	**35,451,141**
Expenditures				
Employment	13,849,763	8,989,545	64.9%	9,558,412
Supplies	4,091,500	2,507,210	61.3%	2,900,504
Services	114,935,363	16,675,003	14.5%	14,459,431
Utilities and Energy	4,500,000	3,078,866	68.4%	2,722,465
Maintenance	111,000	56,791	51.2%	71,876
Capital Expenditures	27,772,171	1,698,039	6.1%	1,409,579
Financing	11,258,798	1,174,865	10.4%	2,041,065
Total Expenditures	**176,518,595**	**34,180,319**	19.4%	**33,163,332**
Excess of Revenue Over/(Under) Expenditures	**(78,609,021)**	**13,405,401**	-17.1%	**2,287,809**
Other Financing Sources				
Transfers In	140,072,759	14,504,202	10.4%	12,023,539
Transfers Out	(147,565,001)	(17,918,359)	12.1%	(14,116,093)
Net Transfers	**(7,492,242)**	**(3,414,157)**	45.6%	**(2,092,554)**
Total Other Financing Sources	(7,492,242)	(3,414,157)	45.6%	(2,092,554)
Net Change in Fund Balance	**(86,101,263)**	**9,991,244**	-11.6%	**195,255**

City of Oxnard

Environmental Resources Funds - Revenues & Expenditures by Nature

As of 04/30/2026 - 83.3% of Fiscal Year Elapsed

Report as to **April 30, 2026**
Fund **Environmental Resources Funds**
Current Year Elapsed

Unaudited Financial Report

	2025-26 Revised Budget	FY 2025-26 up to April 30, 2026	Actual vs Budget %	April 30, 2025
			83.33%	
Revenues				
Fees and Charges	451,000	400,737	88.9%	353,020
Utilities	66,714,289	51,577,046	77.3%	49,098,795
Investment Income	619,875	490,530	79.1%	158,732
Miscellaneous	111,001	145,742	131.3%	-3,146
Total Revenues	**67,896,165**	**52,614,055**	**77.5%**	**49,607,401**
Expenditures				
Employment	26,336,592	20,507,357	77.9%	21,021,608
Supplies	2,011,440	1,133,454	56.4%	1,368,063
Services	11,394,510	1,076,622	9.4%	1,030,417
Utilities and Energy	15,313,100	9,505,174	62.1%	9,884,603
Maintenance	400,000	181,445	45.4%	163,692
Capital Expenditures	4,866,144	0	0.0%	0
Financing	3,837,491	2,354,311	61.4%	2,312,104
Total Expenditures	**64,159,277**	**34,758,363**	54.2%	**35,780,487**
Excess of Revenue Over/(Under) Expenditures	**3,736,888**	**17,855,692**	477.8%	**13,826,914**
Other Financing Sources				
Transfers In	10,184,149	32,375	0.3%	79,525
Transfers Out	(21,100,171)	(8,515,861)	40.4%	(8,844,766)
Net Transfers	**(10,916,022)**	**(8,483,486)**	77.7%	**(8,765,241)**
Total Other Financing Sources	(10,916,022)	(8,483,486)	77.7%	(8,765,241)
Net Change in Fund Balance	**(7,179,134)**	**9,372,206**	-130.5%	**5,061,673**

City of Oxnard

Golf Course Funds - Revenues & Expenditures by Nature

As of 04/30/2026 - 83.3% of Fiscal Year Elapsed

Report as to **April 30, 2026**
Fund **Golf Course Funds**
Current Year Elapsed

Unaudited Financial Report

	2025-26 Revised Budget	FY 2025-26 up to April 30, 2026	Actual vs Budget %	April 30, 2025
			83.33%	
Revenues				
Recreation Revenues	6,500,000	5,327,047	82.0%	4,718,690
Investment Income	225,621	104,752	46.4%	82,983
Miscellaneous	265,200	-	0.0%	-
Total Revenues	**6,990,821**	**5,431,798**	**77.7%**	**4,801,673**
Expenditures				
Employment	40,026	25,032	62.5%	30,159
Supplies	347,800	140,459	40.4%	276,168
Services	5,430,414	1,670,656	30.8%	3,298,070
Utilities and Energy	700,694	287,016	41.0%	435,958
Maintenance	0	0	N/A	27,163
Capital Expenditures	2,830,000	727,432	25.7%	0
Financing	186,504	186,503	100.0%	159,340
Insurance	126,000	33,176	26.3%	58,493
Total Expenditures	**9,661,438**	**3,070,274**	31.8%	**4,285,350**
Excess of Revenue Over/(Under) Expenditures	**(2,670,617)**	**2,361,525**	-88.4%	**516,322**
Other Financing Sources				
Transfers In	2,225,475	727,243	32.7%	33,147
Transfers Out	(3,481,408)	(909,617)	26.1%	(194,287)
Net Transfers	**(1,255,933)**	**(182,374)**	14.5%	**(161,140)**
Total Other Financing Sources	(1,255,933)	(182,374)	14.5%	(161,140)
Net Change in Fund Balance	**(3,926,550)**	**2,179,151**	-55.5%	**355,182**

YEAR-TO-DATE BUDGET REPORT

REVENUES - APRIL 2026

FOR 2026 10

		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101 GENERAL FUND								
1011001 40100	PROPERTY-CURRENT SEC	-40,622,366	-40,622,366	-40,224,058.85	-17,532,977.28	.00	-398,307.15	99.0%
1011001 40120	PROPERTY-CURRENT UNS	-1,393,532	-1,393,532	-800,517.26	.00	.00	-593,014.74	57.4%
1011001 40130	PROPERTY-DELINQ UNSE	-53,500	-53,500	-63,367.63	.00	.00	9,867.63	118.4%
1011001 40140	SUPPLEMENTAL ROLL TA	-785,840	-785,840	-323,920.24	.00	.00	-461,919.76	41.2%
1011001 40170	RESIDUAL DISTRIB TO	-6,095,800	-6,095,800	-3,574,760.05	.00	.00	-2,521,039.95	58.6%
1011001 40180	INTEREST, PENALTIES	-262,900	-262,900	-348,245.68	-15,904.71	.00	85,345.68	132.5%
1011001 40190	PROP TAX-IN LIEU OF	-26,127,610	-26,344,831	-13,172,415.99	.00	.00	-13,172,415.01	50.0%
1011001 40195	PROPERTY TRANSFER TA	-565,700	-565,700	-554,063.36	-71,748.56	.00	-11,636.64	97.9%
1011001 40200	SALES TAX REVENUE	-59,536,283	-61,208,735	-41,811,620.70	-4,288,535.71	.00	-19,397,114.30	68.3%
1011001 40210	SALES TAX - MEASURE	-57,541,415	-57,541,415	-38,313,900.73	-3,816,402.63	.00	-19,227,514.27	66.6%
1011001 40300	TRANSIENT OCCUPANCY	-6,167,875	-5,753,899	-4,310,728.57	-359,342.62	.00	-1,443,170.43	74.9%
1011001 40400	FRANCHISE FEES	-4,850,000	-3,794,928	-2,662,011.42	-2,070,370.99	.00	-1,132,916.58	70.1%
1011001 40500	BUSINESS LICENSE FEE	-7,100,000	-7,100,000	-6,312,947.86	-662,972.68	.00	-787,052.14	88.9%
1011001 40600	CANNABIS TAX REVENUE	-1,500,000	-1,600,000	-1,203,946.85	-269,655.55	.00	-396,053.15	75.2%
1011001 41400	CANNABIS PERMIT FEES	-6,250	-6,250	-8,560.00	-375.00	.00	2,310.00	137.0%
1011001 41500	OTHER LICENSE & PERM	-320,000	-320,000	-216,878.73	-24,045.89	.00	-103,121.27	67.8%
1011001 42400	HOMEOWNER PROP TAX R	-230,400	-230,400	-110,892.58	.00	.00	-119,507.42	48.1%
1011001 42410	STATE MANDATE COST R	-165,280	-287,690	-287,690.00	.00	.00	.00	100.0%
1011001 42430	PUBLIC SAFETY AUGMEN	-1,965,300	-1,965,300	-1,635,528.70	-275,272.23	.00	-329,771.30	83.2%
1011001 42440	PAYMENT IN LIEU OF P	-23,190	-23,190	-23,189.70	.00	.00	-.30	100.0%
1011001 42450	VEHICLE LICENSE FEES	-318,020	-318,020	.00	.00	.00	-318,020.00	.0%
1011001 43060	MISC PLANNING FEES	-3,960	-3,960	-2,743.21	.00	.00	-1,216.79	69.3%
1011001 43230	COURT FINES - NON-TR	-254,820	-254,820	-94,160.22	-9,223.84	.00	-160,659.78	37.0%
1011001 43264	WITNESS FEE	0	0	-3,575.00	.00	.00	3,575.00	100.0%
1011001 43300	RENTAL REVENUE (SHOR	-66,900	-66,900	-9,788.58	23,820.00	.00	-57,111.42	14.6%
1011001 43310	LEASE REVENUE (LONG	0	0	.00	32,812.47	.00	.00	.0%
1011001 43400	DAMAGE REIMBURSEMENT	-5,800	-5,800	-18,500.05	-520.00	.00	12,700.05	319.0%
1011001 47000	MISCELLANEOUS REVENU	-120,000	-244,876	449.92	.00	.00	-245,325.92	-.2%
1011001 47000 T0022	MISCELLANEOUS R	0	0	-124,876.05	.00	.00	124,876.05	100.0%
1011001 47000 T0190	MISCELLANEOUS R	0	0	-2,777,777.80	-277,777.78	.00	2,777,777.80	100.0%
1011001 47100	INTEREST INC- INVEST	-3,873,413	-3,656,192	-2,417,717.37	-1,145,133.73	.00	-1,238,474.63	66.1%
1011001 47100 T0190	INTEREST INC- I	0	0	-152,942.19	.00	.00	152,942.19	100.0%
1011001 47101	INTEREST INC-VCIP	0	0	-270,338.46	-270,338.46	.00	270,338.46	100.0%
1011001 47102	INTEREST INC-CAMP	0	0	-712,200.88	-712,200.88	.00	712,200.88	100.0%
1011001 47110	OTHER INTEREST INCOM	-1,000	-1,000	67.53	.00	.00	-1,067.53	-6.8%
1011001 47120	GAIN/LOSS ON SALE OF	-8,000	-8,000	.00	.00	.00	-8,000.00	.0%
1011001 47300	DONATIONS AND CONTRI	0	-233,634	.00	.00	.00	-233,634.00	.0%
1011001 47300 T0162	DONATIONS AND C	0	0	-313,854.51	-6,251.24	.00	313,854.51	100.0%
1011001 47700	OTHER REIMBURSEMENTS	-1,000	-1,000	-1,225.55	-1,225.55	.00	225.55	122.6%
1011001 47800	SALES OF ASSETS	-150,000	-150,000	-13,876.00	.00	.00	-136,124.00	9.3%

YEAR-TO-DATE BUDGET REPORT

REVENUES - APRIL 2026

FOR 2026 10

		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1011001 49200	INDIRECT COST REIMB	-7,354,564	-7,354,564	-6,128,803.10	-612,880.31	.00	-1,225,760.90	83.3%
1011302 47000	T0152 MISCELLANEOUS R	0	0	900.00	.00	.00	-900.00	100.0%
1011401 47000	MISCELLANEOUS REVENU	-5,500	-5,500	-7,700.00	-1,500.00	.00	2,200.00	140.0%
1011501 47110	OTHER INTEREST INCOM	-1,433	-1,433	-1,299.72	-254.35	.00	-133.28	90.7%
1011501 47700	OTHER REIMBURSEMENTS	-1,020	-1,020	-92,642.67	-15.00	.00	91,622.67	9082.6%
1011501 49000	TRANSFERS IN (LABOR)	-10,404	-10,404	.00	.00	.00	-10,404.00	.0%
1011601 47000	MISCELLANEOUS REVENU	-20,000	-20,000	-19,461.84	-1,597.38	.00	-538.16	97.3%
1011611 47000	MISCELLANEOUS REVENU	0	0	-39,425.06	.00	.00	39,425.06	100.0%
1011621 43260	MISCELLANEOUS FEES	-14,000	-14,000	-35,880.00	-2,845.00	.00	21,880.00	256.3%
1011621 47910	REVENUES IN SUSPENSE	0	0	4,950.61	79,316.03	.00	-4,950.61	100.0%
1011701 47000	MISCELLANEOUS REVENU	0	0	-5.68	.00	.00	5.68	100.0%
1012111 41500	OTHER LICENSE & PERM	-145,654	-145,654	-134,703.00	-2,054.00	.00	-10,951.00	92.5%
1012111 42420	B2302 POST POLICE OFF	-76,800	-76,800	-35,151.30	.00	.00	-41,648.70	45.8%
1012111 43000	FALSE ALARM FINE	-289,912	-245,865	-100,760.00	-245.00	.00	-145,105.00	41.0%
1012111 43210	PARKING FINES	-1,780,006	-2,040,356	-862,917.87	-153,287.66	.00	-1,177,438.13	42.3%
1012111 47000	MISCELLANEOUS REVENU	-5,100	-5,100	.00	.00	.00	-5,100.00	.0%
1012111 47700	OTHER REIMBURSEMENTS	-1,473,956	-1,473,956	-1,525,888.33	-1,208,765.57	.00	51,932.33	103.5%
1012113 43250	MISCELLANEOUS FINES	-51,400	-115,217	-44,643.05	.00	.00	-70,573.95	38.7%
1012113 49000	C2559 TRANSFERS IN (L	0	0	-17,683.91	-328.70	.00	17,683.91	100.0%
1012121 47700	OTHER REIMBURSEMENTS	-128,256	-128,256	-843,908.09	-16,905.00	.00	715,652.09	658.0%
1012121 47800	SALES OF ASSETS	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
1012131 43260	MISCELLANEOUS FEES	-384,749	-570,144	-440,395.73	-50,799.47	.00	-129,748.27	77.2%
1012131 47000	MISCELLANEOUS REVENU	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
1012501 47700	OTHER REIMBURSEMENTS	-1,345,000	-849,177	-170,275.77	-162,469.23	.00	-678,901.23	20.1%
1012501 47700	B2501 OTHER REIMBURSE	-100,000	0	.00	.00	.00	.00	.0%
1012501 47700	F2601 OTHER REIMBURSE	0	0	-93,270.66	.00	.00	93,270.66	100.0%
1012501 47700	F2602 OTHER REIMBURSE	0	0	-185,623.75	.00	.00	185,623.75	100.0%
1012501 47700	F2603 OTHER REIMBURSE	0	0	-49,983.74	.00	.00	49,983.74	100.0%
1012501 47700	F2604 OTHER REIMBURSE	0	0	-122,344.56	.00	.00	122,344.56	100.0%
1012501 47700	F2605 OTHER REIMBURSE	0	0	-22,993.05	.00	.00	22,993.05	100.0%
1012501 47700	F2606 OTHER REIMBURSE	0	0	-21,143.59	.00	.00	21,143.59	100.0%
1012501 47700	F2607 OTHER REIMBURSE	0	0	-4,084.90	.00	.00	4,084.90	100.0%
1012501 47700	F2608 OTHER REIMBURSE	0	0	-31,360.20	.00	.00	31,360.20	100.0%
1012501 47700	F2609 OTHER REIMBURSE	0	0	-24,613.01	.00	.00	24,613.01	100.0%
1012501 47700	F2610 OTHER REIMBURSE	0	0	-55,492.82	30,829.01	.00	55,492.82	100.0%
1012501 47700	F2611 OTHER REIMBURSE	0	0	-30,829.01	-30,829.01	.00	30,829.01	100.0%
1012501 47700	F2612 OTHER REIMBURSE	0	0	-32,253.74	.00	.00	32,253.74	100.0%
1012501 47700	T2510 OTHER REIMBURSE	0	0	-48,759.44	.00	.00	48,759.44	100.0%
1012501 49025	TRANSFERS IN - INTER	-364,509	-364,509	.00	.00	.00	-364,509.00	.0%
1012511 41100	FIRE INSPECTION FEES	-300,000	-360,000	-393,903.13	-44,682.00	.00	33,903.13	109.4%
1012511 41500	OTHER LICENSE & PERM	-200,000	-200,000	-241,430.27	-23,957.80	.00	41,430.27	120.7%
1012511 43000	FALSE ALARM FINE	0	-30,000	-20,695.67	-300.00	.00	-9,304.33	69.0%
1012511 47700	OTHER REIMBURSEMENTS	0	0	-516.00	-516.00	.00	516.00	100.0%
1013101 49000	TRANSFERS IN (LABOR)	-1,144,328	-1,144,328	.00	.00	.00	-1,144,328.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1013101 49000 C1101 TRANSFERS IN (L	0	0	-1,280.66	-1,280.66	.00	1,280.66	100.0%
1013101 49000 C1702 TRANSFERS IN (L	0	0	-24,876.46	-1,613.08	.00	24,876.46	100.0%
1013101 49000 C1809 TRANSFERS IN (L	0	0	-27,754.37	.00	.00	27,754.37	100.0%
1013101 49000 C2020 TRANSFERS IN (L	0	0	-6,952.98	.00	.00	6,952.98	100.0%
1013101 49000 C2021 TRANSFERS IN (L	0	0	-582.10	.00	.00	582.10	100.0%
1013101 49000 C2040 TRANSFERS IN (L	0	0	-8,607.67	.00	.00	8,607.67	100.0%
1013101 49000 C2102 TRANSFERS IN (L	0	0	-80,757.72	.00	.00	80,757.72	100.0%
1013101 49000 C2105 TRANSFERS IN (L	0	0	-9,292.51	.00	.00	9,292.51	100.0%
1013101 49000 C2216 TRANSFERS IN (L	0	0	-4,768.66	-806.54	.00	4,768.66	100.0%
1013101 49000 C2220 TRANSFERS IN (L	0	0	-49.46	-49.46	.00	49.46	100.0%
1013101 49000 C2234 TRANSFERS IN (L	0	0	-3,589.08	.00	.00	3,589.08	100.0%
1013101 49000 C2241 TRANSFERS IN (L	0	0	-1,107.51	-1,107.51	.00	1,107.51	100.0%
1013101 49000 C2255 TRANSFERS IN (L	0	0	-26,747.85	-1,523.46	.00	26,747.85	100.0%
1013101 49000 C2313 TRANSFERS IN (L	0	0	-17,849.35	.00	.00	17,849.35	100.0%
1013101 49000 C2328 TRANSFERS IN (L	0	0	-44,822.79	-5,049.57	.00	44,822.79	100.0%
1013101 49000 C2508 TRANSFERS IN (L	0	0	-10,186.10	.00	.00	10,186.10	100.0%
1013101 49000 C2538 TRANSFERS IN (L	0	0	-2,904.20	-2,904.20	.00	2,904.20	100.0%
1013101 49000 M1901 TRANSFERS IN (L	0	0	-4,314.19	.00	.00	4,314.19	100.0%
1013101 49000 M2210 TRANSFERS IN (L	0	0	-784.24	-441.99	.00	784.24	100.0%
1013101 49000 M2212 TRANSFERS IN (L	0	0	-6,927.41	.00	.00	6,927.41	100.0%
1013102 43050 PLAN CHECK FEES	-60,000	-60,000	-37,442.00	-3,298.00	.00	-22,558.00	62.4%
1013102 43400 DAMAGE REIMBURSEMENT	-35,000	-35,000	-30,102.29	.00	.00	-4,897.71	86.0%
1013102 47700 OTHER REIMBURSEMENTS	-4,500	-4,500	.00	.00	.00	-4,500.00	.0%
1013102 49000 TRANSFERS IN (LABOR)	-55,749	0	.00	.00	.00	.00	.0%
1013102 49000 C2416 TRANSFERS IN (L	0	0	-1,000.00	.00	.00	1,000.00	100.0%
1013201 47000 MISCELLANEOUS REVENU	0	-1,000	.00	.00	.00	-1,000.00	.0%
1013201 47000 T0019 MISCELLANEOUS R	0	0	-1,747.20	-201.31	.00	1,747.20	100.0%
1013301 43120 OTHER CONCESSIONS	-135,000	-135,000	-136,161.96	-9,844.97	.00	1,161.96	100.9%
1013301 43130 LEASED SPACE - CELLU	-140,000	-140,000	-156,398.55	-15,613.58	.00	16,398.55	111.7%
1013301 43400 C2327 DAMAGE REIMBURS	0	-210,955	-141,451.03	.00	.00	-69,504.14	67.1%
1013301 47000 MISCELLANEOUS REVENU	-13,089	-13,089	-1,082.00	-22.50	.00	-12,007.00	8.3%
1013301 49025 TRANSFERS IN - INTER	-5,000	-5,000	-5,000.00	.00	.00	.00	100.0%
1013302 43400 DAMAGE REIMBURSEMENT	-30,000	-30,000	-31,814.41	-10,147.73	.00	1,814.41	106.0%
1013302 47000 MISCELLANEOUS REVENU	-15,000	-15,000	-973.44	-324.48	.00	-14,026.56	6.5%
1013303 47000 MISCELLANEOUS REVENU	-15,000	-15,000	-4,702.81	-1,414.92	.00	-10,297.19	31.4%
1013401 43400 DAMAGE REIMBURSEMENT	-40,000	-40,000	-20,848.85	-1,937.24	.00	-19,151.15	52.1%
1013401 47000 MISCELLANEOUS REVENU	0	-2,301	-146,339.46	.00	.00	144,038.46	6359.8%
1014101 41450 CANNABIS PERMIT RENE	-129,940	-129,940	-112,530.00	-14,119.00	.00	-17,410.00	86.6%
1014101 41500 OTHER LICENSE & PERM	-43,887	-43,887	-44,293.68	-1,542.86	.00	406.68	100.9%
1014101 43030 GENERAL PLAN MAINTEN	-215,156	-215,156	.00	.00	.00	-215,156.00	.0%
1014101 43030 M1404 GENERAL PLAN MA	0	0	-281,364.25	-15,702.48	.00	281,364.25	100.0%
1014101 43040 ZONING-SUB FEES STAN	-339,163	-339,163	-307,439.53	-47,671.07	.00	-31,723.47	90.6%
1014101 43050 PLAN CHECK FEES	0	0	-297.50	.00	.00	297.50	100.0%
1014101 43060 MISC PLANNING FEES	-10,165	-10,165	-11,565.00	-1,740.00	.00	1,400.00	113.8%

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		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1014101 43260	MISCELLANEOUS FEES	-5,434	-5,434	-3,030.84	-1,082.70	.00	-2,403.16	55.8%
1014101 47700	OTHER REIMBURSEMENTS	-200,000	-200,000	-34,993.92	-9,528.88	.00	-165,006.08	17.5%
1014102 41000	BUILDING PERMIT FEES	-950,213	-950,213	-827,506.96	-81,986.29	.00	-122,706.04	87.1%
1014102 41001	PLUMBING PERMIT FEES	-104,546	-104,546	-84,491.51	-6,621.74	.00	-20,054.49	80.8%
1014102 41002	ELECTRICAL PERMIT FE	-183,877	-183,877	-124,119.28	-13,734.74	.00	-59,757.72	67.5%
1014102 41003	HEATING/VENT PERMIT	-54,825	-54,825	-50,498.21	-4,464.08	.00	-4,326.79	92.1%
1014102 41500	OTHER LICENSE & PERM	-169,456	-169,456	-143,177.16	-15,000.00	.00	-26,278.84	84.5%
1014102 43010	INSPECTION FEES	0	0	16,915.79	16,295.79	.00	-16,915.79	100.0%
1014102 43011	INSPECTION FEES/TRAC	-850,000	-425,000	-55,890.57	.00	.00	-369,109.43	13.2%
1014102 43012	INSPECTION FEES/ENCR	-250,000	-250,000	-217,793.34	-13,339.00	.00	-32,206.66	87.1%
1014102 43013	INSPECTOR OT REIMBUR	-100,000	-200,000	-169,067.50	-4,533.75	.00	-30,932.50	84.5%
1014102 43014	INSPECTION FEES/ENER	-23,896	-80,000	-58,452.83	-1,243.13	.00	-21,547.17	73.1%
1014102 43051	PLAN CHECK FEES/BLDG	-1,011,473	-900,211	-994,884.73	-115,961.41	.00	94,673.73	110.5%
1014102 43052	PLAN CHECK FEES/ENGI	-600,000	-300,000	-219,722.75	-8,223.75	.00	-80,277.25	73.2%
1014102 43053	PLAN CHECK FEES/ENER	-17,669	-17,669	-26,465.92	-7,727.53	.00	8,796.92	149.8%
1014102 43054	PLAN CHECK FEES/ELEC	-68,826	-61,255	-54,872.63	-7,088.89	.00	-6,382.37	89.6%
1014102 43055	PLAN CHECK FEES/MECH	-12,794	-11,387	-19,657.97	-2,855.48	.00	8,270.97	172.6%
1014102 43056	PLAN CHECK FEES/PLUM	-22,109	-19,677	-34,242.93	-5,159.96	.00	14,565.93	174.0%
1014102 43060	MISC PLANNING FEES	-480	-480	-960.54	.00	.00	480.54	200.1%
1014102 43260	MISCELLANEOUS FEES	-141,552	-141,552	-98,901.66	-12,159.18	.00	-42,650.34	69.9%
1014102 43261	STATE STRONG MOTION	0	0	35.12	.00	.00	-35.12	100.0%
1014102 43263	STATE GREEN BLDG COD	0	0	5.94	.00	.00	-5.94	100.0%
1014103 43010	INSPECTION FEES	-1,669	-1,669	147.00	147.00	.00	-1,816.00	-8.8%
1014103 43250	MISCELLANEOUS FINES	-103,724	-103,724	-53,195.00	.00	.00	-50,529.00	51.3%
1014104 47000	MISCELLANEOUS REVENU	0	0	-7,189.07	-174.67	.00	7,189.07	100.0%
1015401 43300	RENTAL REVENUE (SHOR	-2,000	-2,000	-5,931.00	-387.00	.00	3,931.00	296.6%
1015402 43250	MISCELLANEOUS FINES	-200	-200	-1,340.45	-95.00	.00	1,140.45	670.2%
1015402 47700	OTHER REIMBURSEMENTS	-1,200	-1,200	-1,067.24	-58.98	.00	-132.76	88.9%
1015403 47000	MISCELLANEOUS REVENU	-2,500	-2,500	-4,547.54	-674.57	.00	2,047.54	181.9%
1015405 43250	MISCELLANEOUS FINES	0	0	-109.75	-2.00	.00	109.75	100.0%
1015405 47000	MISCELLANEOUS REVENU	-1,830	-1,830	-2,835.52	-389.91	.00	1,005.52	154.9%
1015405 47300	DONATIONS AND CONTRI	0	0	-2.70	.00	.00	2.70	100.0%
1015405 47700	OTHER REIMBURSEMENTS	-15,600	-15,600	-14,045.96	-1,350.02	.00	-1,554.04	90.0%
1015501 43120 T0073	OTHER CONCESSIO	0	0	-1,777.50	.00	.00	1,777.50	100.0%
1015501 43300	RENTAL REVENUE (SHOR	-90,000	-90,000	-10,836.00	-945.00	.00	-79,164.00	12.0%
1015501 43300 T0061	RENTAL REVENUE	0	0	-55,864.18	-326.25	.00	55,864.18	100.0%
1015501 43300 T0062	RENTAL REVENUE	0	0	-20,621.25	-2,427.75	.00	20,621.25	100.0%
1015501 43300 T0078	RENTAL REVENUE	0	0	-400.00	.00	.00	400.00	100.0%
1015501 43300 T0083	RENTAL REVENUE	0	0	-11,904.53	-30.01	.00	11,904.53	100.0%
1015501 43300 T0092	RENTAL REVENUE	0	0	-19,323.00	-11,232.00	.00	19,323.00	100.0%
1015501 43310	LEASE REVENUE (LONG	-108,602	-108,602	.00	.00	.00	-108,602.00	.0%
1015501 43310 T0078	LEASE REVENUE (	0	0	-90,501.90	-9,050.19	.00	90,501.90	100.0%
1015501 44000	YOUTH ADULT SPORTS	-20,000	-20,000	.00	.00	.00	-20,000.00	.0%
1015501 44000 T0073	YOUTH ADULT SPO	0	0	-11,705.11	.00	.00	11,705.11	100.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1015501 44010 RECREATION CLASS FEE	-16,800	-16,800	.00	.00	.00	-16,800.00	.0%
1015501 44010 T0075 RECREATION CLAS	0	0	-21,736.48	-1,727.21	.00	21,736.48	100.0%
1015501 44010 T0076 RECREATION CLAS	0	0	-1,950.20	-295.34	.00	1,950.20	100.0%
1015501 44020 SPECIAL EVENTS	-15,000	-15,000	.00	.00	.00	-15,000.00	.0%
1015501 44020 T0067 SPECIAL EVENTS	0	0	-17,444.76	.00	.00	17,444.76	100.0%
1015501 44030 SEASONAL DAY CAMP	-15,000	-15,000	.00	.00	.00	-15,000.00	.0%
1015501 44030 T0080 SEASONAL DAY CA	0	0	-21,992.73	-345.44	.00	21,992.73	100.0%
1015501 49940 M1910 TRANSFER IN - M	-85,735	-85,735	.00	.00	.00	-85,735.00	.0%
1015502 44000 YOUTH ADULT SPORTS	-22,000	-22,000	.00	.00	.00	-22,000.00	.0%
1015502 44000 T0090 YOUTH ADULT SPO	0	0	-73,565.80	-2,300.27	.00	73,565.80	100.0%
1015502 44020 SPECIAL EVENTS	-167,912	-167,912	.00	.00	.00	-167,912.00	.0%
1015502 44020 T0068 SPECIAL EVENTS	0	0	-213,935.93	-4,903.60	.00	213,935.93	100.0%
1015502 49940 M1911 TRANSFER IN - M	-107,673	-107,673	.00	.00	.00	-107,673.00	.0%
1015503 43300 RENTAL REVENUE (SHOR	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
1015503 44020 SPECIAL EVENTS	-5,000	-5,000	.00	.00	.00	-5,000.00	.0%
1015503 44020 T0063 SPECIAL EVENTS	0	0	-1,761.01	-132.55	.00	1,761.01	100.0%
1015503 44020 T0065 SPECIAL EVENTS	0	0	-2,970.00	.00	.00	2,970.00	100.0%
1015503 47000 MISCELLANEOUS REVENU	-14,000	-14,000	-10,101.00	-1,083.00	.00	-3,899.00	72.2%
1015503 47300 DONATIONS AND CONTRI	0	0	-1,425.00	.00	.00	1,425.00	100.0%
1015511 44020 SPECIAL EVENTS	-7,000	-7,000	-700.00	.00	.00	-6,300.00	10.0%
1015511 47000 MISCELLANEOUS REVENU	-6,000	-6,000	-70,709.35	-21,832.00	.00	64,709.35	1178.5%
1015511 49000 TRANSFERS IN (LABOR)	-76,000	-76,000	.00	.00	.00	-76,000.00	.0%
1015511 49940 M1103 TRANSFER IN - M	-1,321,263	-1,321,263	-1,101,052.50	-110,105.25	.00	-220,210.50	83.3%
1018101 43310 LEASE REVENUE (LONG	0	0	-71,418.30	-71,418.30	.00	71,418.30	100.0%
1018104 43260 MISCELLANEOUS FEES	-67,813	-67,813	-64,436.99	-8,131.50	.00	-3,376.01	95.0%
1018106 43250 MISCELLANEOUS FINES	0	0	-8,900.00	-1,900.00	.00	8,900.00	100.0%
TOTAL GENERAL FUND	-243,656,065	-243,867,020	-181,702,929.79	-34,641,671.44	.00	-62,164,090.38	74.5%
TOTAL REVENUES	-243,656,065	-243,867,020	-181,702,929.79	-34,641,671.44	.00	-62,164,090.38	
104 HALF CENT SALES TAX - MEAS O							
1041001 40200 SALES TAX REVENUE	-19,190,946	-19,190,946	-12,730,751.40	-1,272,781.48	.00	-6,460,194.60	66.3%
1041001 47100 INTEREST INC- INVEST	-721,578	-721,578	-625,695.04	.00	.00	-95,882.96	86.7%
1041001 47110 OTHER INTEREST INCOM	0	0	-1,767.33	.00	.00	1,767.33	100.0%
TOTAL HALF CENT SALES TAX - MEAS	-19,912,524	-19,912,524	-13,358,213.77	-1,272,781.48	.00	-6,554,310.23	67.1%
TOTAL REVENUES	-19,912,524	-19,912,524	-13,358,213.77	-1,272,781.48	.00	-6,554,310.23	
105 STREET MAINTENANCE (IUF) FUND							
1051001 49160 INFRASTRUCTURE USE F	-2,048,468	0	.00	.00	.00	.00	.0%

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105 STREET MAINTENANCE (IUF) FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL STREET MAINTENANCE (IUF) FU	-2,048,468	0	.00	.00	.00	.00	.0%
TOTAL REVENUES	-2,048,468	0	.00	.00	.00	.00	
114 STORM WATER MANAGEMENT FUND							
1141001 49910 TRANSFER IN - STORM	-1,785,840	-1,785,840	-1,329,051.58	.00	.00	-456,788.42	74.4%
1143501 46200 SPECIAL ASSMNT REV-O	-323,603	-323,603	.00	.00	.00	-323,603.00	.0%
1143501 47700 OTHER REIMBURSEMENTS	0	0	-89,991.09	-220.00	.00	89,991.09	100.0%
TOTAL STORM WATER MANAGEMENT FUND	-2,109,443	-2,109,443	-1,419,042.67	-220.00	.00	-690,400.33	67.3%
TOTAL REVENUES	-2,109,443	-2,109,443	-1,419,042.67	-220.00	.00	-690,400.33	
119 PUBLIC SAFETY RETIREMENT FUND							
1191001 40160 PUBLIC SAFETY PROPER	-20,591,584	-20,591,584	-22,329,688.88	-9,708,889.34	.00	1,738,104.88	108.4%
1191001 40180 INTEREST, PENALTIES	0	0	-122,131.36	.00	.00	122,131.36	100.0%
TOTAL PUBLIC SAFETY RETIREMENT FU	-20,591,584	-20,591,584	-22,451,820.24	-9,708,889.34	.00	1,860,236.24	109.0%
TOTAL REVENUES	-20,591,584	-20,591,584	-22,451,820.24	-9,708,889.34	.00	1,860,236.24	
120 MAINT ASSMNT DIST							
20003801 47100 INTEREST INC- INVES	4,525	4,525	5,360.83	.00	.00	-835.83	118.5%
20003801 49000 G2232 TRANSFERS IN (	0	0	-6,965.90	-6,965.90	.00	6,965.90	100.0%
20003801 49020 TRANSFER IN - INTRA	-2,995,921	-2,995,921	-1,230,770.91	-633,879.19	.00	-1,765,150.09	41.1%
20003801 49025 TRANSFERS IN - INTE	-57,556	-57,556	-28,780.00	-14,390.00	.00	-28,776.00	50.0%
20303801 46100 SPECIAL ASSMNT REV-	-41,982	-41,982	-41,869.05	-17,166.96	.00	-112.95	99.7%
20303801 47100 INTEREST INC- INVES	-4,341	-4,341	-1,418.49	.00	.00	-2,922.51	32.7%
20303801 49920 INTERFND TRNSFRS IN	-1,752	-1,752	-575.39	.00	.00	-1,176.61	32.8%
21003801 46100 SPECIAL ASSMNT REV-	-11,842	-11,842	-11,883.74	-5,379.30	.00	41.74	100.4%
21003801 47100 INTEREST INC- INVES	-928	-928	-329.48	.00	.00	-598.52	35.5%
21003801 49920 INTERFND TRNSFRS IN	-547	-547	-150.59	.00	.00	-396.41	27.5%
21103801 46100 SPECIAL ASSMNT REV-	-6,990	-6,990	-6,819.77	-3,242.47	.00	-170.23	97.6%
21103801 47100 INTEREST INC- INVES	20	20	-4.81	.00	.00	24.81	-24.1%
21103801 49920 INTERFND TRNSFRS IN	-1,543	-1,543	-480.15	.00	.00	-1,062.85	31.1%
21203801 46100 SPECIAL ASSMNT REV-	-15,473	-15,473	-15,304.30	-6,310.72	.00	-168.70	98.9%
21203801 47100 INTEREST INC- INVES	-1,145	-1,145	-448.50	.00	.00	-696.50	39.2%

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120	MAINT ASSMNT DIST	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
21203801 49920	INTERFND TRNSFRS IN	-604	-604	-264.97	.00	.00	-339.03	43.9%
21303801 46100	SPECIAL ASSMNT REV-	-12,416	-12,416	-12,193.04	-5,393.20	.00	-222.96	98.2%
21303801 47100	INTEREST INC- INVES	-957	-957	-393.31	.00	.00	-563.69	41.1%
21303801 49920	INTERFND TRNSFRS IN	-3,116	-3,116	-1,646.36	.00	.00	-1,469.64	52.8%
21403801 46100	SPECIAL ASSMNT REV-	-36,693	-36,693	-36,967.92	-16,442.60	.00	274.92	100.7%
21403801 47100	INTEREST INC- INVES	-1,507	-1,507	-609.99	.00	.00	-897.01	40.5%
21403801 49920	INTERFND TRNSFRS IN	-4,832	-4,832	-1,305.09	.00	.00	-3,526.91	27.0%
21603801 46100	SPECIAL ASSMNT REV-	-19,552	-19,552	-19,716.38	-8,742.93	.00	164.38	100.8%
21603801 47100	INTEREST INC- INVES	-931	-931	-144.04	.00	.00	-786.96	15.5%
21603801 49920	INTERFND TRNSFRS IN	-9,290	-9,290	-2,224.60	.00	.00	-7,065.40	23.9%
22303801 46100	SPECIAL ASSMNT REV-	-5,588	-5,588	-5,573.67	-2,473.20	.00	-14.33	99.7%
22303801 47100	INTEREST INC- INVES	-300	-300	-112.44	.00	.00	-187.56	37.5%
22303801 49920	INTERFND TRNSFRS IN	-5,283	-5,283	-1,253.64	.00	.00	-4,029.36	23.7%
22403801 46100	SPECIAL ASSMNT REV-	-18,300	-18,300	-18,001.43	-8,052.00	.00	-298.57	98.4%
22403801 47100	INTEREST INC- INVES	-935	-935	-408.11	.00	.00	-526.89	43.6%
22403801 49920	INTERFND TRNSFRS IN	-6,869	-6,869	-1,260.71	.00	.00	-5,608.29	18.4%
22503801 46100	SPECIAL ASSMNT REV-	-23,799	-23,799	-23,293.65	-9,861.11	.00	-505.35	97.9%
22503801 47100	INTEREST INC- INVES	-1,017	-1,017	-322.15	.00	.00	-694.85	31.7%
22503801 49920	INTERFND TRNSFRS IN	-795	-795	-173.01	.00	.00	-621.99	21.8%
22703801 46100	SPECIAL ASSMNT REV-	-18,649	-18,649	-18,181.00	-9,138.01	.00	-468.00	97.5%
22703801 47100	INTEREST INC- INVES	-1,031	-1,031	-260.87	.00	.00	-770.13	25.3%
22703801 49920	INTERFND TRNSFRS IN	-14,049	-14,049	-4,332.89	.00	.00	-9,716.11	30.8%
22803801 46100	SPECIAL ASSMNT REV-	-59,867	-59,867	-60,110.60	-26,729.44	.00	243.60	100.4%
22803801 47100	INTEREST INC- INVES	-3,633	-3,633	-1,018.00	.00	.00	-2,615.00	28.0%
22803801 49920	INTERFND TRNSFRS IN	-1,822	-1,822	-393.12	.00	.00	-1,428.88	21.6%
23003801 46100	SPECIAL ASSMNT REV-	-31,276	-31,276	-31,515.49	-15,638.15	.00	239.49	100.8%
23003801 47100	INTEREST INC- INVES	-3,237	-3,237	-937.22	.00	.00	-2,299.78	29.0%
23003801 49920	INTERFND TRNSFRS IN	-1,439	-1,439	-325.62	.00	.00	-1,113.38	22.6%
23103801 46100	SPECIAL ASSMNT REV-	-105,502	-105,502	-104,536.78	-47,996.80	.00	-965.22	99.1%
23103801 47100	INTEREST INC- INVES	-1,610	-1,610	-633.65	.00	.00	-976.35	39.4%
23103801 49920	INTERFND TRNSFRS IN	-5,814	-5,814	-2,010.34	.00	.00	-3,803.66	34.6%
23203801 46100	SPECIAL ASSMNT REV-	-18,212	-18,212	-18,301.26	-8,431.50	.00	89.26	100.5%
23203801 47100	INTEREST INC- INVES	-2,113	-2,113	-459.96	.00	.00	-1,653.04	21.8%
23203801 49920	INTERFND TRNSFRS IN	-2,200	-2,200	-539.42	.00	.00	-1,660.58	24.5%
23303801 46100	SPECIAL ASSMNT REV-	-78,421	-78,421	-77,128.09	-33,019.20	.00	-1,292.91	98.4%
23303801 47100	INTEREST INC- INVES	-2,143	-2,143	-1,085.02	.00	.00	-1,057.98	50.6%
23303801 49920	INTERFND TRNSFRS IN	-1,955	-1,955	-274.30	.00	.00	-1,680.70	14.0%
23403801 46100	SPECIAL ASSMNT REV-	-81,469	-81,469	-81,740.57	-38,048.55	.00	271.57	100.3%
23403801 47100	INTEREST INC- INVES	-3,168	-3,168	-1,118.86	.00	.00	-2,049.14	35.3%
23403801 49920	INTERFND TRNSFRS IN	-6,278	-6,278	-492.38	.00	.00	-5,785.62	7.8%
23603801 46100	SPECIAL ASSMNT REV-	-165,350	-165,350	-164,166.89	-73,906.35	.00	-1,183.11	99.3%
23603801 47100	INTEREST INC- INVES	-4,072	-4,072	-2,208.86	.00	.00	-1,863.14	54.2%
23603801 49920	INTERFND TRNSFRS IN	-47,636	-47,636	-7,923.27	.00	.00	-39,712.73	16.6%
23703801 46100	SPECIAL ASSMNT REV-	-233	-233	-233.99	-107.80	.00	.99	100.4%

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23703801 47100	INTEREST INC- INVES	-5,256	-5,256	-1,839.45	.00	.00	-3,416.55	35.0%
23703801 49920	INTERFND TRNSFRS IN	-30,084	-30,084	-3,023.76	.00	.00	-27,060.24	10.1%
23803801 46100	SPECIAL ASSMNT REV-	-93,951	-93,951	-95,061.03	-43,619.94	.00	1,110.03	101.2%
23803801 47100	INTEREST INC- INVES	-3,090	-3,090	-1,096.10	.00	.00	-1,993.90	35.5%
23803801 49920	INTERFND TRNSFRS IN	-4,361	-4,361	-735.83	.00	.00	-3,625.17	16.9%
23903801 46100	SPECIAL ASSMNT REV-	-110,343	-110,343	-157,357.31	-73,686.94	.00	47,014.31	142.6%
23903801 47100	INTEREST INC- INVES	-6,062	-6,062	-2,325.64	.00	.00	-3,736.36	38.4%
23903801 49920	INTERFND TRNSFRS IN	-46,225	-46,225	-1,981.81	.00	.00	-44,243.19	4.3%
23913801 46100	SPECIAL ASSMNT REV-	-47,999	-47,999	.00	.00	.00	-47,999.00	.0%
23913801 47100	INTEREST INC- INVES	-1,667	-1,667	-806.71	.00	.00	-860.29	48.4%
23913801 49920	INTERFND TRNSFRS IN	-12,391	-12,391	-784.58	.00	.00	-11,606.42	6.3%
24003801 46100	SPECIAL ASSMNT REV-	-29,488	-29,488	-29,423.16	-13,048.00	.00	-64.84	99.8%
24003801 47100	INTEREST INC- INVES	-5,259	-5,259	-1,451.69	.00	.00	-3,807.31	27.6%
24003801 49920	INTERFND TRNSFRS IN	-1,642	-1,642	-379.86	.00	.00	-1,262.14	23.1%
24103801 46100	SPECIAL ASSMNT REV-	-28,795	-28,795	-28,729.50	-12,957.84	.00	-65.50	99.8%
24103801 47100	INTEREST INC- INVES	-2,062	-2,062	-580.22	.00	.00	-1,481.78	28.1%
24103801 49920	INTERFND TRNSFRS IN	-893	-893	-158.66	.00	.00	-734.34	17.8%
24203801 46100	SPECIAL ASSMNT REV-	-121,439	-121,439	-120,611.96	-56,096.04	.00	-827.04	99.3%
24203801 47100	INTEREST INC- INVES	-11,116	-11,116	-2,975.80	.00	.00	-8,140.20	26.8%
24203801 49920	INTERFND TRNSFRS IN	-26,316	-26,316	-3,586.46	.00	.00	-22,729.54	13.6%
24303801 46100	SPECIAL ASSMNT REV-	-135,457	-135,457	-135,575.49	-64,837.44	.00	118.49	100.1%
24303801 47100	INTEREST INC- INVES	-8,339	-8,339	-2,563.88	.00	.00	-5,775.12	30.7%
24303801 49920	INTERFND TRNSFRS IN	-5,500	-5,500	-797.76	.00	.00	-4,702.24	14.5%
24603801 46100	SPECIAL ASSMNT REV-	-211,404	-211,404	-210,980.02	-101,558.34	.00	-423.98	99.8%
24603801 47100	INTEREST INC- INVES	-6,894	-6,894	-398.56	.00	.00	-6,495.44	5.8%
24603801 49920	INTERFND TRNSFRS IN	-15,075	-15,075	-2,055.30	.00	.00	-13,019.70	13.6%
24703801 46100	SPECIAL ASSMNT REV-	-26,074	-26,074	-25,915.35	-11,627.55	.00	-158.65	99.4%
24703801 47100	INTEREST INC- INVES	-4,317	-4,317	-68.03	.00	.00	-4,248.97	1.6%
24703801 49920	INTERFND TRNSFRS IN	-1,497	-1,497	-273.85	.00	.00	-1,223.15	18.3%
24903801 46100	SPECIAL ASSMNT REV-	-23,385	-23,385	-24,314.30	-11,024.31	.00	929.30	104.0%
24903801 47100	INTEREST INC- INVES	2,158	2,158	-27.75	.00	.00	2,185.75	-1.3%
24903801 49920	INTERFND TRNSFRS IN	-55,167	-55,167	-1,559.05	.00	.00	-53,607.95	2.8%
25003801 46100	SPECIAL ASSMNT REV-	-5,550	-5,550	-5,542.61	-2,173.75	.00	-7.39	99.9%
25003801 47100	INTEREST INC- INVES	-1,181	-1,181	-709.55	.00	.00	-471.45	60.1%
25003801 49920	INTERFND TRNSFRS IN	-21,635	-21,635	-3,246.56	.00	.00	-18,388.44	15.0%
25103801 46100	SPECIAL ASSMNT REV-	-84,162	-84,162	-84,443.04	-38,045.70	.00	281.04	100.3%
25103801 47100	INTEREST INC- INVES	-10,466	-10,466	-2,823.89	.00	.00	-7,642.11	27.0%
25103801 49920	INTERFND TRNSFRS IN	-24,206	-24,206	-2,361.24	.00	.00	-21,844.76	9.8%
25203801 46100	SPECIAL ASSMNT REV-	-18,853	-18,853	-18,814.43	-8,763.45	.00	-38.57	99.8%
25203801 47100	INTEREST INC- INVES	-9,142	-9,142	-3,179.29	.00	.00	-5,962.71	34.8%
25203801 49920	INTERFND TRNSFRS IN	-2,489	-2,489	-227.12	.00	.00	-2,261.88	9.1%
25303801 46100	SPECIAL ASSMNT REV-	-4,519	-4,519	-4,544.71	-1,976.87	.00	25.71	100.6%
25303801 47100	INTEREST INC- INVES	-299	-299	7.50	.00	.00	-306.50	-2.5%
25303801 49920	INTERFND TRNSFRS IN	-172	-172	-47.94	.00	.00	-124.06	27.9%

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25403801 46100 SPECIAL ASSMNT REV-	31,361	-25	-24.59	-11.75	.00	-.41	98.4%
25403801 47100 INTEREST INC- INVES	-2,675	-2,675	-1,331.21	.00	.00	-1,343.79	49.8%
25403801 49920 INTERFND TRNSFRS IN	-19,619	-19,619	-2,814.18	.00	.00	-16,804.82	14.3%
25503801 46100 SPECIAL ASSMNT REV-	-34,388	-34,388	-34,576.21	-16,774.80	.00	188.21	100.5%
25503801 47100 INTEREST INC- INVES	-1,560	-1,560	-587.79	.00	.00	-972.21	37.7%
25503801 49920 INTERFND TRNSFRS IN	-982	-982	-244.38	.00	.00	-737.62	24.9%
25803801 46100 SPECIAL ASSMNT REV-	-3,694	-3,694	-3,931.58	-1,787.84	.00	237.58	106.4%
25803801 47100 INTEREST INC- INVES	-5,001	-5,001	-679.58	.00	.00	-4,321.42	13.6%
25803801 49920 INTERFND TRNSFRS IN	-10,746	-10,746	-1,698.81	.00	.00	-9,047.19	15.8%
26003801 46100 SPECIAL ASSMNT REV-	-35,543	-35,543	-35,821.60	-17,771.27	.00	278.60	100.8%
26003801 47100 INTEREST INC- INVES	-1,175	-1,175	-1,216.00	.00	.00	41.00	103.5%
26003801 49920 INTERFND TRNSFRS IN	-997	-997	-187.27	.00	.00	-809.73	18.8%
30403801 46100 SPECIAL ASSMNT REV-	-39,446	-39,446	-39,185.33	-17,061.10	.00	-260.67	99.3%
30403801 47100 INTEREST INC- INVES	-1,580	-1,580	-910.00	.00	.00	-670.00	57.6%
30403801 49920 INTERFND TRNSFRS IN	-12,037	-12,037	.00	.00	.00	-12,037.00	.0%
40103801 46100 SPECIAL ASSMNT REV-	-444,258	-444,258	-373,960.32	-182,927.25	.00	-70,297.68	84.2%
40103801 47100 INTEREST INC- INVES	-1,564	-1,564	2,771.05	.00	.00	-4,335.05	-177.2%
40203801 46100 SPECIAL ASSMNT REV-	-47,949	-47,949	-96,801.68	.00	.00	48,852.68	201.9%
40203801 47100 INTEREST INC- INVES	-540	-540	-8,005.01	.00	.00	7,465.01	1482.4%
40203801 47300 DONATIONS AND CONTR	-15,452	-17,400	-17,400.00	.00	.00	.00	100.0%
60203801 46400 SP.ASSMNT MELLO-ROO	-588,000	-588,000	-576,124.14	-245,477.34	.00	-11,875.86	98.0%
60203801 47100 INTEREST INC- INVES	-46,895	-46,895	-19,768.67	.00	.00	-27,126.33	42.2%
60403801 46400 SP.ASSMNT MELLO-ROO	-945,158	-945,158	-936,874.27	-412,082.95	.00	-8,283.73	99.1%
60403801 47100 INTEREST INC- INVES	-111,480	-111,480	-62,917.34	.00	.00	-48,562.66	56.4%
60503304 47000 MISCELLANEOUS REVEN	0	0	-4,558.50	-247.50	.00	4,558.50	100.0%
60503801 46400 SP.ASSMNT MELLO-ROO	-4,194,177	-4,194,177	-4,198,058.45	-1,994,068.55	.00	3,881.45	100.1%
60503801 47100 INTEREST INC- INVES	-81,086	-81,086	-50,512.69	.00	.00	-30,573.31	62.3%
60703801 46400 SP.ASSMNT MELLO-ROO	-357,454	-357,454	.00	.00	.00	-357,454.00	.0%
60703801 47100 INTEREST INC- INVES	-7,139	-7,139	186.32	.00	.00	-7,325.32	-2.6%
60803801 46100 SPECIAL ASSMNT REV-	-30,000	-30,000	.00	.00	.00	-30,000.00	.0%
60803801 46400 SP.ASSMNT MELLO-ROO	-463,664	-463,664	-444,014.29	-264,803.23	.00	-19,649.71	95.8%
60803801 47100 INTEREST INC- INVES	-4,032	-4,032	-9,616.94	.00	.00	5,584.94	238.5%
60903801 46000 SPECIAL ASSMNT REV-	0	0	-256.51	-74.79	.00	256.51	100.0%
60903801 46400 SP.ASSMNT MELLO-ROO	-151	-151	.00	.00	.00	-151.00	.0%
60903801 47100 INTEREST INC- INVES	-16,648	-16,648	-8,845.00	.00	.00	-7,803.00	53.1%
TOTAL MAINT ASSMNT DIST	-12,705,231	-12,738,565	-9,957,569.93	-4,583,819.92	.00	-2,780,995.07	78.2%
TOTAL REVENUES	-12,705,231	-12,738,565	-9,957,569.93	-4,583,819.92	.00	-2,780,995.07	
181 STATE GAS TAX FUND							
1811001 42100 GAS TAX - HUTA SEC 2	-1,888,932	-1,888,932	-1,423,686.85	-119,521.50	.00	-465,245.15	75.4%

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181 STATE GAS TAX FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1811001 42110 GAS TAX - HUTA SEC 2	-1,303,700	-1,303,700	-913,911.97	-95,230.98	.00	-389,788.03	70.1%
1811001 42120 GAS TAX - HUTA SEC 2	-828,835	-828,835	-594,097.21	-60,297.74	.00	-234,737.79	71.7%
1811001 42130 GAS TAX - HUTA SEC 2	-1,777,502	-1,777,502	-1,201,614.36	-131,385.33	.00	-575,887.64	67.6%
1811001 42140 GAS TAX - HUTA SEC 2	-10,000	-10,000	-10,000.00	.00	.00	.00	100.0%
1811001 47100 INTEREST INC- INVEST	-5,750	-5,750	-8,224.97	.00	.00	2,474.97	143.0%
1811001 47110 OTHER INTEREST INCOM	0	0	-818.43	.00	.00	818.43	100.0%
1813102 49000 M2001 TRANSFERS IN (L	-50,000	-50,000	.00	.00	.00	-50,000.00	.0%
1813401 47700 OTHER REIMBURSEMENTS	0	0	-17,136.37	.00	.00	17,136.37	100.0%
1813401 49000 M2001 TRANSFERS IN (L	0	-29,845	-62,363.73	.00	.00	32,518.75	209.0%
TOTAL STATE GAS TAX FUND	-5,864,719	-5,894,564	-4,231,853.89	-406,435.55	.00	-1,662,710.09	71.8%
TOTAL REVENUES	-5,864,719	-5,894,564	-4,231,853.89	-406,435.55	.00	-1,662,710.09	
182 TRAFFIC SAFETY FUND							
1821001 49930 TRANSFER IN - TRAFFI	-330,000	-330,000	-316,365.44	.00	.00	-13,634.56	95.9%
1823103 43220 VEHICLE CODE FINES	-210,000	-210,000	-94,160.19	-9,223.84	.00	-115,839.81	44.8%
1823103 47100 INTEREST INC- INVEST	-4,485	-4,485	626.95	.00	.00	-5,111.95	-14.0%
TOTAL TRAFFIC SAFETY FUND	-544,485	-544,485	-409,898.68	-9,223.84	.00	-134,586.32	75.3%
TOTAL REVENUES	-544,485	-544,485	-409,898.68	-9,223.84	.00	-134,586.32	
185 ROAD MAINT & REHAB ACT FUND							
1851001 42200 RMRA (SB-1) - ROAD M	-5,462,695	-5,462,695	-3,642,614.87	-442,768.49	.00	-1,820,080.13	66.7%
1851001 47100 INTEREST INC- INVEST	-140,258	-140,258	-127,542.59	.00	.00	-12,715.41	90.9%
TOTAL ROAD MAINT & REHAB ACT FUND	-5,602,953	-5,602,953	-3,770,157.46	-442,768.49	.00	-1,832,795.54	67.3%
TOTAL REVENUES	-5,602,953	-5,602,953	-3,770,157.46	-442,768.49	.00	-1,832,795.54	
191 ASSET SEIZURE FUND - FED							
1912111 47100 INTEREST INC- INVEST	-5,866	-5,866	-44,034.44	.00	.00	38,168.44	750.7%
1912131 43240 ASSET SEIZURE	0	0	-1,717,378.67	.00	.00	1,717,378.67	100.0%
1912132 43240 ASSET SEIZURE	0	0	-3,531.87	-2,870.03	.00	3,531.87	100.0%
TOTAL ASSET SEIZURE FUND - FED	-5,866	-5,866	-1,764,944.98	-2,870.03	.00	1,759,078.98	*******%
TOTAL REVENUES	-5,866	-5,866	-1,764,944.98	-2,870.03	.00	1,759,078.98	
192 ASSET SEIZURE FUND - STATE							

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192 ASSET SEIZURE FUND - STATE	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1922131 43240 ASSET SEIZURE	0	0	-2,767.94	.00	.00	2,767.94	100.0%
1922131 47100 INTEREST INC- INVEST	-4,599	-4,599	-3,265.32	.00	.00	-1,333.68	71.0%
TOTAL ASSET SEIZURE FUND - STATE	-4,599	-4,599	-6,033.26	.00	.00	1,434.26	131.2%
TOTAL REVENUES	-4,599	-4,599	-6,033.26	.00	.00	1,434.26	
200 FEDERAL GRANTS FUND							
2002131 48000 C2036 FEDERAL GRANTS	0	-298,367	-397,854.95	.00	.00	99,488.40	133.3%
2002131 48000 C2319 FEDERAL GRANTS	0	-869	98,742.25	.00	.00	-99,611.00	********%
2002131 48000 C2417 FEDERAL GRANTS	0	-101,522	5,766.07	.00	.00	-107,288.00	-5.7%
2002131 48000 G2426 FEDERAL GRANTS	0	-190,489	-161,536.22	-161,536.22	.00	-28,952.78	84.8%
2002131 48000 G2514 FEDERAL GRANTS	0	-41,646	35,268.21	.00	.00	-76,914.00	-84.7%
2002501 48000 G2331 FEDERAL GRANTS	0	-567,859	-564,792.46	-104,009.77	.00	-3,066.76	99.5%
2002501 48000 G2413 FEDERAL GRANTS	0	-23,995	-23,995.42	.00	.00	.00	100.0%
2002501 48000 G2414 FEDERAL GRANTS	0	-109,416	.00	.00	.00	-109,415.65	.0%
2002501 48000 G2415 FEDERAL GRANTS	0	-53,334	-52,173.46	.00	.00	-1,160.06	97.8%
2002501 48000 G2501 FEDERAL GRANTS	0	-39,783	-189,702.27	-191,251.65	.00	149,918.85	476.8%
2002501 48000 G2503 FEDERAL GRANTS	0	-225,459	71,220.55	.00	.00	-296,679.35	-31.6%
2002501 48000 G2504 FEDERAL GRANTS	0	-136,966	-33,857.16	-35,697.88	.00	-103,108.38	24.7%
2002501 48000 G2510 FEDERAL GRANTS	0	-484	-483.98	.00	.00	.00	100.0%
2002501 48030 G2007 STATE GRANTS	0	-27,578	.00	.00	.00	-27,577.77	.0%
2002501 48100 G2503 FEDERAL GRANTS-	0	-10,240	.00	.00	.00	-10,240.06	.0%
2002501 48100 G2504 FEDERAL GRANTS-	0	-6,848	.00	.00	.00	-6,848.28	.0%
2002501 48100 G2510 FEDERAL GRANTS-	0	-48	-48.40	.00	.00	.00	100.0%
2002501 49310 G2007 FEDERAL GRANTS-	0	-1,379	.00	.00	.00	-1,379.05	.0%
2002501 49310 G2413 FEDERAL GRANTS-	0	-2,400	-2,399.55	.00	.00	.00	100.0%
2002501 49310 G2414 FEDERAL GRANTS-	0	-10,942	.00	.00	.00	-10,941.58	.0%
2002501 49310 G2415 FEDERAL GRANTS-	0	-505	.00	.00	.00	-504.78	.0%
2002531 48000 G2502 FEDERAL GRANTS	0	-4,984	-4,634.59	.00	.00	-349.03	93.0%
2003101 48000 C1306 FEDERAL GRANTS	0	0	45,259.88	.00	.00	-45,259.88	100.0%
2003101 48000 C1307 FEDERAL GRANTS	0	-132,008	72,986.05	.00	.00	-204,993.56	-55.3%
2003101 48000 C2531 FEDERAL GRANTS	-774,000	-860,000	.00	.00	.00	-860,000.00	.0%
2003101 48000 C2637 FEDERAL GRANTS	0	-174,240	.00	.00	.00	-174,240.00	.0%
2003102 48000 C1302 FEDERAL GRANTS	0	-716,818	-296,835.79	.00	.00	-419,982.34	41.4%
2003102 48000 C1703 FEDERAL GRANTS	0	0	-1,271.12	.00	.00	1,271.12	100.0%
2003102 48000 C1801 FEDERAL GRANTS	0	-1,762,074	.00	.00	.00	-1,762,074.00	.0%
2003102 48000 C1808 FEDERAL GRANTS	0	-33,189	.00	.00	.00	-33,188.61	.0%
2003102 48000 C2416 FEDERAL GRANTS	0	-864,380	-920.14	.00	.00	-863,460.00	.1%
2003102 48000 C2504 FEDERAL GRANTS	-298,449	-3,795,503	.00	.00	.00	-3,795,503.40	.0%
2003301 48000 C2555 FEDERAL GRANTS	0	-326,152	-13,912.33	.00	.00	-312,239.38	4.3%

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200 FEDERAL GRANTS FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2003301 48200 C2104 FEDERAL PASS-TH	0	-6,699,404	.00	.00	.00	-6,699,404.00	.0%
2003301 48200 G2509 FEDERAL PASS-TH	0	-984,925	.00	.00	.00	-984,925.00	.0%
2003600 48000 C2228 FEDERAL GRANTS	0	-3,806,152	.00	.00	.00	-3,806,152.00	.0%
2003610 48000 C2029 FEDERAL GRANTS	0	-30,979	13,825.64	.00	.00	-44,804.75	-44.6%
2003610 48000 C2201 FEDERAL GRANTS	0	-212,587	182,538.19	.00	.00	-395,125.19	-85.9%
2005501 47300 G2401 DONATIONS AND C	0	-3,500	-3,695.50	-360.15	.00	195.50	105.6%
2005502 48200 G2546 FEDERAL PASS-TH	0	-60,000	-6,689.37	-4,175.19	.00	-53,310.63	11.1%
2005503 48200 G2401 FEDERAL PASS-TH	0	-460,000	-255,089.00	-38,059.00	.00	-204,911.00	55.5%
TOTAL FEDERAL GRANTS FUND	-1,072,449	-22,777,021	-1,484,284.87	-535,089.86	.00	-21,292,736.40	6.5%
TOTAL REVENUES	-1,072,449	-22,777,021	-1,484,284.87	-535,089.86	.00	-21,292,736.40	
201 CDBG FUND							
2018101 48010 FED GRANT PROGRAM IN	-100,000	-100,000	-138,580.72	-59,549.00	.00	38,580.72	138.6%
2018101 48020 CDBG REVENUE	-1,888,317	-7,504,392	-4,312,136.01	-1,021,212.29	.00	-3,192,255.91	57.5%
2018105 47000 MISCELLANEOUS REVENU	0	0	-1,208.50	.00	.00	1,208.50	100.0%
TOTAL CDBG FUND	-1,988,317	-7,604,392	-4,451,925.23	-1,080,761.29	.00	-3,152,466.69	58.5%
TOTAL REVENUES	-1,988,317	-7,604,392	-4,451,925.23	-1,080,761.29	.00	-3,152,466.69	
202 HOME FUND							
2028101 48000 FEDERAL GRANTS	-535,916	-5,481,233	.00	.00	.00	-5,481,233.46	.0%
2028101 48010 FED GRANT PROGRAM IN	0	0	-35,005.26	.00	.00	35,005.26	100.0%
2028105 47000 MISCELLANEOUS REVENU	0	0	-584.00	.00	.00	584.00	100.0%
2028105 48010 FED GRANT PROGRAM IN	-150,000	-193,822	-16,820.29	.00	.00	-177,001.72	8.7%
TOTAL HOME FUND	-685,916	-5,675,055	-52,409.55	.00	.00	-5,622,645.92	.9%
TOTAL REVENUES	-685,916	-5,675,055	-52,409.55	.00	.00	-5,622,645.92	
203 EMERGENCY SHELTER FUND							
2038101 48000 FEDERAL GRANTS	-175,122	-290,275	.00	.00	.00	-290,274.86	.0%
TOTAL EMERGENCY SHELTER FUND	-175,122	-290,275	.00	.00	.00	-290,274.86	.0%
TOTAL REVENUES	-175,122	-290,275	.00	.00	.00	-290,274.86	
204 ARPA							
2041001 48000 FEDERAL GRANTS	0	0	-2,027,947.65	.00	.00	2,027,947.65	100.0%

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204 ARPA	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL ARPA	0	0	-2,027,947.65	.00	.00	2,027,947.65	100.0%
TOTAL REVENUES	0	0	-2,027,947.65	.00	.00	2,027,947.65	
210 STATE & LOCAL GRANTS FUND							
2101401 48030 G2511 STATE GRANTS	0	-1,000,000	-1,000,000.00	.00	.00	.00	100.0%
2102131 48030 C2269 STATE GRANTS	0	-1,603	-1,603.13	.00	.00	-.17	100.0%
2102131 48030 C2324 STATE GRANTS	0	-99,575	-99,575.30	.00	.00	-.06	100.0%
2102131 48030 C2418 STATE GRANTS	0	-71,430	-71,429.98	.00	.00	.00	100.0%
2102131 48030 C2422 STATE GRANTS	0	-1,439	-1,439.19	.00	.00	.00	100.0%
2102131 48030 C2505 STATE GRANTS	0	0	.00	-102,606.51	.00	.00	.0%
2102131 48030 C2558 STATE GRANTS	0	-597,694	-597,694.24	-597,694.24	.00	.00	100.0%
2102131 48030 C2559 STATE GRANTS	0	-239,867	-160,486.21	-267,842.56	.00	-79,381.06	66.9%
2102131 48030 C2560 STATE GRANTS	0	-104,500	-93,403.59	-93,403.59	.00	-11,096.41	89.4%
2102131 48030 C2610 STATE GRANTS	0	-449,684	.00	.00	.00	-449,684.02	.0%
2102131 48030 C2617 STATE GRANTS	0	-542,200	.00	.00	.00	-542,200.00	.0%
2102131 48030 G1301 STATE GRANTS	0	-577,788	-498,750.02	.00	.00	-79,037.92	86.3%
2102131 48030 G2319 STATE GRANTS	0	-60,211	-60,210.57	.00	.00	.00	100.0%
2102131 48030 G2427 STATE GRANTS	0	-332,436	.00	.00	.00	-332,436.48	.0%
2102131 48030 G2605 STATE GRANTS	0	-50,000	.00	.00	.00	-50,000.00	.0%
2102131 48030 G2612 STATE GRANTS	0	-218,856	.00	.00	.00	-218,856.00	.0%
2102501 48030 C2421 STATE GRANTS	0	-76,694	-76,694.32	.00	.00	.00	100.0%
2102501 48030 G2507 STATE GRANTS	0	-1,144,934	-342,505.18	-120,843.09	.00	-802,428.48	29.9%
2102501 48030 G2512 STATE GRANTS	0	-487,944	-171,156.09	.00	.00	-316,788.03	35.1%
2103001 48030 G2333 STATE GRANTS	0	-6,430	-2,413.54	.00	.00	-4,016.34	37.5%
2103001 48030 G2515 STATE GRANTS	0	-276,064	-22,502.61	-12,644.17	.00	-253,561.39	8.2%
2103102 48030 C1301 STATE GRANTS	0	-88,741,569	-14,347,153.64	.00	.00	-74,394,415.83	16.2%
2103102 48030 C1801 STATE GRANTS	0	-40,755	.00	.00	.00	-40,755.00	.0%
2103102 48030 C2005 STATE GRANTS	0	0	40,000.00	.00	.00	-40,000.00	100.0%
2103102 48030 C2204 STATE GRANTS	0	-196,511	.00	.00	.00	-196,511.37	.0%
2103102 48030 C2206 STATE GRANTS	0	-237,820	.00	.00	.00	-237,820.00	.0%
2103102 48030 C2211 STATE GRANTS	0	-211,092	5,578.56	.00	.00	-216,671.00	-2.6%
2103102 48030 C2212 STATE GRANTS	0	0	1,555,919.71	.00	.00	-1,555,919.71	100.0%
2103102 48030 C2501 STATE GRANTS	0	-16,215	849,785.22	.00	.00	-866,000.00	-5240.8%
2103102 48030 C2502 STATE GRANTS	0	-670,665	27,464.80	.00	.00	-698,130.00	-4.1%
2103102 48030 C2503 STATE GRANTS	-581,500	-738,990	.00	.00	.00	-738,990.00	.0%
2103102 48030 G2101 STATE GRANTS	0	-79	.00	.00	.00	-79.11	.0%
2103301 48030 C2104 STATE GRANTS	0	-6,681,487	-12,154.91	-33,411.00	.00	-6,669,332.28	.2%
2103301 48030 C2220 STATE GRANTS	0	-177,952	.00	.00	.00	-177,952.00	.0%
2103301 48030 C2317 STATE GRANTS	0	-2,708,490	-710,282.04	54,621.01	.00	-1,998,208.10	26.2%
2103301 48030 C2328 STATE GRANTS	0	-3,524,076	5,555.52	.00	.00	-3,529,632.00	-.2%

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210 STATE & LOCAL GRANTS FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
2103301 48030 C2333 STATE GRANTS	0	-6,606,031	-74,106.25	.00	.00	-6,531,924.36	1.1%
2103301 48030 C2563 STATE GRANTS	0	-3,534,000	.00	.00	.00	-3,534,000.00	.0%
2103301 48030 C2615 STATE GRANTS	0	-170,805	.00	.00	.00	-170,805.00	.0%
2103302 48030 G2251 STATE GRANTS	0	-15,461	-15,460.80	.00	.00	.00	100.0%
2103302 48030 M1803 STATE GRANTS	0	-76,717	-6,450.80	.00	.00	-70,266.20	8.4%
2103401 48030 C2205 STATE GRANTS	0	-90,989	.00	.00	.00	-90,989.18	.0%
2103401 48030 C2209 STATE GRANTS	0	-159,009	.00	.00	.00	-159,008.82	.0%
2103600 48030 G2242 STATE GRANTS	0	-1,145	-1,145.37	.00	.00	.00	100.0%
2103610 48030 C2201 STATE GRANTS	0	-703,750	245,062.00	-103,313.00	.00	-948,812.00	-34.8%
2103610 48030 G2254 STATE GRANTS	0	0	-3,908.12	.00	.00	3,908.12	100.0%
2103631 48030 G2425 STATE GRANTS	0	-49,663	-49,663.00	.00	.00	.00	100.0%
2103631 48030 G2544 STATE GRANTS	0	-27,539	.00	.00	.00	-27,539.00	.0%
2103631 48030 G2545 STATE GRANTS	0	-49,430	.00	.00	.00	-49,430.00	.0%
2103801 48030 G2232 STATE GRANTS	0	-217,664	-217,663.95	.00	.00	.00	100.0%
2104104 48030 G2110 STATE GRANTS	0	-162,438	.00	.00	.00	-162,438.00	.0%
2104104 48030 G2516 STATE GRANTS	0	-645,270	-258,072.59	-32,703.00	.00	-387,197.41	40.0%
2105501 48030 C2216 STATE GRANTS	0	-1,935,118	-13,768.97	.00	.00	-1,921,349.23	.7%
2105502 48000 G2422 FEDERAL GRANTS	-4,470,000	-4,470,000	-2,368,222.73	-286,527.45	.00	-2,101,777.27	53.0%
2105503 48000 G2419 FEDERAL GRANTS	-215,000	0	.00	.00	.00	.00	.0%
2105503 48000 G2606 FEDERAL GRANTS	0	-215,000	-48,703.46	-42,484.68	.00	-166,296.54	22.7%
2105503 49310 G2420 FEDERAL GRANTS-	-23,896	0	.00	.00	.00	.00	.0%
2105503 49310 G2607 FEDERAL GRANTS-	0	-23,896	.00	.00	.00	-23,896.00	.0%
2105511 48000 G1601 FEDERAL GRANTS	-2,351,425	-2,351,425	-1,519,313.25	-173,939.94	.00	-832,111.75	64.6%
2108101 47700 G1502 OTHER REIMBURSE	0	0	-71,942.32	.00	.00	71,942.32	100.0%
2108101 47700 G1504 OTHER REIMBURSE	-60,000	-200,831	-1,152,247.40	.00	.00	951,416.44	573.7%
2108101 48010 G1502 FED GRANT PROGR	-60,000	-300,000	-1,015,939.10	.00	.00	715,939.10	338.6%
2108103 48030 G2416 STATE GRANTS	0	-305,120	-305,120.14	.00	.00	.00	100.0%
TOTAL STATE & LOCAL GRANTS FUND	-7,761,821	-132,596,355	-22,661,817.00	-1,812,792.22	.00	-109,934,537.54	17.1%
TOTAL REVENUES	-7,761,821	-132,596,355	-22,661,817.00	-1,812,792.22	.00	-109,934,537.54	
212 TRANSPORT DEV ACT (TDA) FUND							
90303001 42300 TRANSPORT. TAX TDA	-15,000	-15,000	-14,588.00	.00	.00	-412.00	97.3%
90303001 47100 INTEREST INC- INVES	-4,671	-4,671	-2,589.98	.00	.00	-2,081.02	55.4%
90303102 42300 C2504 TRANSPORT. TAX	-500,000	-500,000	.00	.00	.00	-500,000.00	.0%
90403001 47100 INTEREST INC- INVES	0	0	.00	23,441.83	.00	.00	.0%
90403102 47000 C1809 MISCELLANEOUS	0	-15,000	.00	.00	.00	-15,000.00	.0%
90403201 42310 TRANSPORT. TAX TDA	-702,021	-702,021	-414,594.00	.00	.00	-287,427.00	59.1%
90403201 43310 LEASE REVENUE (LONG	-251,089	-251,089	-166,442.44	-16,411.50	.00	-84,646.56	66.3%
90403201 47100 INTEREST INC- INVES	-65,846	-65,846	-23,441.83	-23,441.83	.00	-42,404.17	35.6%
90803001 47100 INTEREST INC- INVES	-2,406	-2,406	-159.01	.00	.00	-2,246.99	6.6%

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212 TRANSPORT DEV ACT (TDA) FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL TRANSPORT DEV ACT (TDA) FUN	-1,541,033	-1,556,033	-621,815.26	-16,411.50	.00	-934,217.74	40.0%
TOTAL REVENUES	-1,541,033	-1,556,033	-621,815.26	-16,411.50	.00	-934,217.74	
220 STATE HOUSING (LHTFP) GRANT							
2208101 47100 INTEREST INC- INVEST	-24,661	-24,661	-15,895.36	.00	.00	-8,765.64	64.5%
2208101 47110 OTHER INTEREST INCOM	0	0	-7,549.65	.00	.00	7,549.65	100.0%
2208101 48030 G2102 STATE GRANTS	-305,106	-634,082	-328,975.94	.00	.00	-305,106.00	51.9%
2208101 48030 G2244 STATE GRANTS	-50,851	-122,353	-71,502.49	.00	.00	-50,851.00	58.4%
2208101 48030 M2102 STATE GRANTS	0	-648,438	-393,422.25	.00	.00	-255,015.80	60.7%
TOTAL STATE HOUSING (LHTFP) GRANT	-380,618	-1,429,534	-817,345.69	.00	.00	-612,188.79	57.2%
TOTAL REVENUES	-380,618	-1,429,534	-817,345.69	.00	.00	-612,188.79	
230 STATE TRAFFIC CONG RELIEF FUND							
2303103 47100 INTEREST INC- INVEST	-24,229	-24,229	-1,758.08	.00	.00	-22,470.92	7.3%
TOTAL STATE TRAFFIC CONG RELIEF F	-24,229	-24,229	-1,758.08	.00	.00	-22,470.92	7.3%
TOTAL REVENUES	-24,229	-24,229	-1,758.08	.00	.00	-22,470.92	
301 CAPITAL OUTLAY FUND							
3011401 49300 C2557 TRANSFERS IN -	0	-57,685	-22,235.85	.00	.00	-35,448.96	38.5%
3011405 49300 C2101 TRANSFERS IN -	0	-301,111	.00	.00	.00	-301,111.15	.0%
3011621 49300 C2258 TRANSFERS IN -	0	-112,000	.00	.00	.00	-112,000.00	.0%
3011621 49300 C2261 TRANSFERS IN -	0	-112,000	.00	.00	.00	-112,000.00	.0%
3011801 49300 C2253 TRANSFERS IN -	0	-629,700	.00	.00	.00	-629,699.89	.0%
3011801 49300 C2322 TRANSFERS IN -	0	-2,000,000	.00	.00	.00	-2,000,000.00	.0%
3011804 49300 C2034 TRANSFERS IN -	-2,250,000	-5,115,750	-2,797,174.09	.00	.00	-2,318,575.48	54.7%
3012131 49300 C2036 TRANSFERS IN -	0	-1,031,028	-408,559.40	.00	.00	-622,468.88	39.6%
3012131 49300 C2257 TRANSFERS IN -	0	-942,926	-116,072.01	.00	.00	-826,854.14	12.3%
3012131 49300 C2269 TRANSFERS IN -	0	-1,603	.00	.00	.00	-1,603.30	.0%
3012131 49300 C2319 TRANSFERS IN -	0	-869	.00	.00	.00	-868.75	.0%
3012131 49300 C2324 TRANSFERS IN -	0	-99,575	-91,749.30	.00	.00	-7,826.06	92.1%
3012131 49300 C2417 TRANSFERS IN -	0	-101,522	.00	.00	.00	-101,521.93	.0%
3012131 49300 C2418 TRANSFERS IN -	0	-71,430	-37,994.37	.00	.00	-33,435.61	53.2%

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301 CAPITAL OUTLAY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
3012131 49300 C2422 TRANSFERS IN -	0	-1,439	.00	.00	.00	-1,439.19	.0%
3012131 49300 C2550 TRANSFERS IN -	0	-300,000	.00	.00	.00	-300,000.00	.0%
3012131 49300 C2558 TRANSFERS IN -	0	-597,694	.00	.00	.00	-597,694.24	.0%
3012131 49300 C2559 TRANSFERS IN -	0	-239,867	-54,953.79	.00	.00	-184,913.48	22.9%
3012131 49300 C2560 TRANSFERS IN -	0	-104,500	-93,403.59	.00	.00	-11,096.41	89.4%
3012131 49300 C2610 TRANSFERS IN -	0	-449,684	-242,031.47	.00	.00	-207,652.55	53.8%
3012131 49300 C2617 TRANSFERS IN -	0	-542,200	-58,135.71	.00	.00	-484,064.29	10.7%
3012501 49300 C1702 TRANSFERS IN -	0	-2,795,806	-67,637.13	.00	.00	-2,728,169.12	2.4%
3012501 49300 C2040 TRANSFERS IN -	0	-473,428	-196,192.39	.00	.00	-277,235.61	41.4%
3012501 49300 C2203 TRANSFERS IN -	0	-262,572	-262,571.48	.00	.00	-.02	100.0%
3012501 49300 C2255 TRANSFERS IN -	0	-2,639,820	-167,712.31	.00	.00	-2,472,107.86	6.4%
3012501 49300 C2256 TRANSFERS IN -	0	-213,000	-110,848.83	.00	.00	-102,151.17	52.0%
3012501 49300 C2302 TRANSFERS IN -	-400,000	-350,000	-34,137.02	.00	.00	-315,862.98	9.8%
3012501 49300 C2303 TRANSFERS IN -	-400,000	-350,000	-126,325.10	.00	.00	-223,674.90	36.1%
3012501 49300 C2421 TRANSFERS IN -	0	-76,694	.00	.00	.00	-76,694.32	.0%
3012501 49300 C2635 TRANSFERS IN -	-129,000	0	.00	.00	.00	.00	.0%
3012512 49300 C2636 TRANSFERS IN -	-45,000	-45,000	.00	.00	.00	-45,000.00	.0%
3013001 49300 C0101 TRANSFERS IN -	0	-278,856	.00	.00	.00	-278,856.00	.0%
3013001 49300 C1308 TRANSFERS IN -	0	-66,600	.00	.00	.00	-66,600.00	.0%
3013001 49300 C1309 TRANSFERS IN -	0	-143,444	.00	.00	.00	-143,444.00	.0%
3013001 49300 C1310 TRANSFERS IN -	0	-28,521	.00	.00	.00	-28,521.00	.0%
3013001 49300 C1403 TRANSFERS IN -	0	-377,299	.00	.00	.00	-377,299.00	.0%
3013001 49300 C2601 TRANSFERS IN -	-200,000	-200,000	-50.00	.00	.00	-199,950.00	.0%
3013001 49300 C8801 TRANSFERS IN -	0	-32,653	.00	.00	.00	-32,653.00	.0%
3013001 49300 C9001 TRANSFERS IN -	0	-161,045	.00	.00	.00	-161,045.00	.0%
3013001 49300 C9401 TRANSFERS IN -	0	-277,421	.00	.00	.00	-277,421.00	.0%
3013101 49300 C1704 TRANSFERS IN -	0	-106,276	.00	.00	.00	-106,276.30	.0%
3013101 49300 C1801 TRANSFERS IN -	0	-17,405	.00	.00	.00	-17,404.53	.0%
3013101 49300 C1901 TRANSFERS IN -	0	-3,854,986	-69,275.14	.00	.00	-3,785,711.31	1.8%
3013101 49300 C2019 TRANSFERS IN -	0	-7,224	.00	.00	.00	-7,224.36	.0%
3013101 49300 C2218 TRANSFERS IN -	0	-165,561	-6,734.72	.00	.00	-158,826.11	4.1%
3013101 49300 C2306 TRANSFERS IN -	0	-1,426,196	-115,686.20	.00	.00	-1,310,509.43	8.1%
3013101 49300 C2531 TRANSFERS IN -	-774,000	-860,000	.00	.00	.00	-860,000.00	.0%
3013101 49300 C2637 TRANSFERS IN -	0	-174,240	.00	.00	.00	-174,240.00	.0%
3013102 49300 C1301 TRANSFERS IN -	0	-89,646,260	-19,057,651.74	.00	.00	-70,588,608.72	21.3%
3013102 49300 C1302 TRANSFERS IN -	0	-1,351,432	-525,556.40	.00	.00	-825,875.81	38.9%
3013102 49300 C1306 TRANSFERS IN -	0	-37,765	.00	.00	.00	-37,765.02	.0%
3013102 49300 C1307 TRANSFERS IN -	0	-156,315	-12,897.67	.00	.00	-143,417.00	8.3%
3013102 49300 C1601 TRANSFERS IN -	0	-305,911	-140,219.08	.00	.00	-165,691.84	45.8%
3013102 49300 C1602 TRANSFERS IN -	0	-60,410	-60,410.16	.00	.00	.00	100.0%
3013102 49300 C1703 TRANSFERS IN -	0	-124,136	.00	.00	.00	-124,135.97	.0%
3013102 49300 C1801 TRANSFERS IN -	0	-2,420,652	.00	.00	.00	-2,420,652.00	.0%
3013102 49300 C1808 TRANSFERS IN -	0	-33,189	.00	.00	.00	-33,188.61	.0%
3013102 49300 C1809 TRANSFERS IN -	-2,000,000	-3,188,196	-66,234.40	.00	.00	-3,121,961.82	2.1%

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3013102 49300 C2003 TRANSFERS IN -	0	-636,147	.00	.00	.00	-636,146.97	.0%
3013102 49300 C2005 TRANSFERS IN -	0	-345,401	-150,545.26	.00	.00	-194,855.27	43.6%
3013102 49300 C2006 TRANSFERS IN -	-1,560,000	-5,235,335	-571,254.56	.00	.00	-4,664,080.62	10.9%
3013102 49300 C2204 TRANSFERS IN -	0	-270,663	-5,250.00	.00	.00	-265,413.37	1.9%
3013102 49300 C2206 TRANSFERS IN -	-4,200,000	-4,437,820	-1,715.00	.00	.00	-4,436,105.00	.0%
3013102 49300 C2207 TRANSFERS IN -	0	-125,000	.00	.00	.00	-125,000.00	.0%
3013102 49300 C2208 TRANSFERS IN -	0	-262,675	.00	.00	.00	-262,675.00	.0%
3013102 49300 C2211 TRANSFERS IN -	0	-580,789	-579,500.00	.00	.00	-1,288.91	99.8%
3013102 49300 C2212 TRANSFERS IN -	0	-525,587	.00	.00	.00	-525,586.55	.0%
3013102 49300 C2213 TRANSFERS IN -	0	-250,000	.00	.00	.00	-250,000.00	.0%
3013102 49300 C2415 TRANSFERS IN -	0	-17,521	.00	.00	.00	-17,520.50	.0%
3013102 49300 C2416 TRANSFERS IN -	0	-864,380	-1,000.00	.00	.00	-863,380.14	.1%
3013102 49300 C2501 TRANSFERS IN -	0	-16,215	.00	.00	.00	-16,214.78	.0%
3013102 49300 C2502 TRANSFERS IN -	-77,570	-748,235	-38,432.00	.00	.00	-709,803.20	5.1%
3013102 49300 C2503 TRANSFERS IN -	-663,610	-821,100	-77,751.25	.00	.00	-743,348.75	9.5%
3013102 49300 C2504 TRANSFERS IN -	-798,449	-4,295,503	.00	.00	.00	-4,295,503.40	.0%
3013301 49300 C0501 TRANSFERS IN -	0	-13,320	.00	.00	.00	-13,320.00	.0%
3013301 49300 C1311 TRANSFERS IN -	0	-1,969,109	.00	.00	.00	-1,969,108.97	.0%
3013301 49300 C1312 TRANSFERS IN -	0	-20,548	.00	.00	.00	-20,548.00	.0%
3013301 49300 C1401 TRANSFERS IN -	0	-195,327	.00	.00	.00	-195,327.00	.0%
3013301 49300 C1810 TRANSFERS IN -	0	-60,399	-15,183.35	.00	.00	-45,215.71	25.1%
3013301 49300 C1811 TRANSFERS IN -	0	-150,482	.00	.00	.00	-150,482.00	.0%
3013301 49300 C2012 TRANSFERS IN -	0	-572,814	-468,169.58	.00	.00	-104,644.50	81.7%
3013301 49300 C2104 TRANSFERS IN -	0	-13,380,891	-22,010.00	.00	.00	-13,358,881.19	.2%
3013301 49300 C2105 TRANSFERS IN -	0	-74,637	-67,205.39	.00	.00	-7,431.61	90.0%
3013301 49300 C2217 TRANSFERS IN -	0	-994,946	-4,048.46	.00	.00	-990,897.26	.4%
3013301 49300 C2220 TRANSFERS IN -	0	-387,767	-231,176.24	.00	.00	-156,591.12	59.6%
3013301 49300 C2239 TRANSFERS IN -	0	-2,891,747	-944,792.46	.00	.00	-1,946,954.29	32.7%
3013301 49300 C2241 TRANSFERS IN -	0	-37,395	-1,149.65	.00	.00	-36,245.08	3.1%
3013301 49300 C2249 TRANSFERS IN -	0	-4,336,110	-167,620.35	.00	.00	-4,168,489.71	3.9%
3013301 49300 C2305 TRANSFERS IN -	0	-2,123,908	-293,475.31	.00	.00	-1,830,432.86	13.8%
3013301 49300 C2317 TRANSFERS IN -	0	-5,383,068	-1,021,805.02	.00	.00	-4,361,263.12	19.0%
3013301 49300 C2327 TRANSFERS IN -	0	-71,731	.00	.00	.00	-71,731.44	.0%
3013301 49300 C2328 TRANSFERS IN -	-500,000	-4,024,076	-39,773.22	.00	.00	-3,984,303.26	1.0%
3013301 49300 C2330 TRANSFERS IN -	0	-7,415	.00	.00	.00	-7,415.00	.0%
3013301 49300 C2333 TRANSFERS IN -	0	-6,606,031	-72,684.28	.00	.00	-6,533,346.33	1.1%
3013301 49300 C2334 TRANSFERS IN -	0	-1,205,179	-48,859.00	.00	.00	-1,156,319.94	4.1%
3013301 49300 C2404 TRANSFERS IN -	0	-288,872	.00	.00	.00	-288,872.35	.0%
3013301 49300 C2542 TRANSFERS IN -	-1,080,000	-1,200,000	.00	.00	.00	-1,200,000.00	.0%
3013301 49300 C2546 TRANSFERS IN -	0	-100,859	.00	.00	.00	-100,859.02	.0%
3013301 49300 C2555 TRANSFERS IN -	0	-326,152	-96,849.66	.00	.00	-229,302.05	29.7%
3013301 49300 C2563 TRANSFERS IN -	0	-3,534,000	-41,178.00	.00	.00	-3,492,822.00	1.2%
3013301 49300 C2607 TRANSFERS IN -	-424,000	-424,000	-31,737.43	.00	.00	-392,262.57	7.5%
3013301 49300 C2608 TRANSFERS IN -	-454,000	-454,000	.00	.00	.00	-454,000.00	.0%

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301 CAPITAL OUTLAY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
3013301 49300 C2609 TRANSFERS IN -	-1,300,000	-1,300,000	.00	.00	.00	-1,300,000.00	.0%
3013301 49300 C2615 TRANSFERS IN -	0	-170,805	.00	.00	.00	-170,805.00	.0%
3013401 49300 C1804 TRANSFERS IN -	0	-470,857	-14,498.56	.00	.00	-456,358.71	3.1%
3013401 49300 C2102 TRANSFERS IN -	-4,200,000	-8,642,332	-469,124.95	.00	.00	-8,173,207.21	5.4%
3013401 49300 C2205 TRANSFERS IN -	-8,400,000	-20,213,152	-132,267.62	.00	.00	-20,080,884.01	.7%
3013401 49300 C2209 TRANSFERS IN -	-11,069,637	-27,862,163	-12,562,083.91	.00	.00	-15,300,079.32	45.1%
3013401 49300 C2547 TRANSFERS IN -	0	-236,247	-236,246.71	.00	.00	.00	100.0%
3013401 49300 C2553 TRANSFERS IN -	0	-45,720	.00	.00	.00	-45,720.15	.0%
3013401 49300 C2564 TRANSFERS IN -	0	-1,000,000	-50.00	.00	.00	-999,950.00	.0%
3013401 49300 C2603 TRANSFERS IN -	-2,000,000	-2,000,000	-50.00	.00	.00	-1,999,950.00	.0%
3013502 49300 C2215 TRANSFERS IN -	0	-724,522	.00	.00	.00	-724,522.46	.0%
3013502 49300 C2267 TRANSFERS IN -	0	-47,710	-605.87	.00	.00	-47,103.83	1.3%
3013502 49300 C2406 TRANSFERS IN -	0	-1,150,000	-50,279.00	.00	.00	-1,099,721.00	4.4%
3013750 49300 C2613 TRANSFERS IN -	-200,000	-200,000	.00	.00	.00	-200,000.00	.0%
3013801 49300 C1901 TRANSFERS IN -	0	-120,477	.00	.00	.00	-120,477.00	.0%
3013801 49300 C2017 TRANSFERS IN -	0	-469,661	.00	.00	.00	-469,661.00	.0%
3013801 49300 C2407 TRANSFERS IN -	0	-43,723	-82.00	.00	.00	-43,641.38	.2%
3013801 49300 C2525 TRANSFERS IN -	-250,000	-250,000	.00	.00	.00	-250,000.00	.0%
3013801 49300 C2529 TRANSFERS IN -	-80,000	-80,000	.00	.00	.00	-80,000.00	.0%
3015401 49300 C2602 TRANSFERS IN -	0	-1,251,375	.00	.00	.00	-1,251,375.00	.0%
3015404 49300 C2250 TRANSFERS IN -	0	-1,071,500	.00	.00	.00	-1,071,500.00	.0%
3015404 49300 C2314 TRANSFERS IN -	0	-450,000	.00	.00	.00	-450,000.00	.0%
3015405 49300 C1603 TRANSFERS IN -	0	-2,318,484	.00	.00	.00	-2,318,484.00	.0%
3015405 49300 C2507 TRANSFERS IN -	-1,350,000	-1,550,000	-33,137.50	.00	.00	-1,516,862.50	2.1%
3015501 49300 C2216 TRANSFERS IN -	0	-1,935,118	-33,316.47	.00	.00	-1,901,801.73	1.7%
3015501 49300 C2247 TRANSFERS IN -	0	-134	.00	.00	.00	-133.72	.0%
3015501 49300 C2251 TRANSFERS IN -	0	-1,429,845	-699,598.30	.00	.00	-730,246.61	48.9%
3015501 49300 C2262 TRANSFERS IN -	0	-142,605	-7,579.48	.00	.00	-135,025.31	5.3%
3015501 49300 C2549 TRANSFERS IN -	0	-559,556	-13,416.00	.00	.00	-546,139.57	2.4%
3015503 49300 C2612 TRANSFERS IN -	-1,000,000	-1,000,000	.00	.00	.00	-1,000,000.00	.0%
3018101 49300 C2405 TRANSFERS IN -	0	-128,786	.00	.00	.00	-128,786.00	.0%
3018105 49300 C2238 TRANSFERS IN -	0	-700,000	.00	.00	.00	-700,000.00	.0%
3018110 49300 C2007 TRANSFERS IN -	0	-48,934	.00	.00	.00	-48,934.00	.0%
3018110 49300 C2331 TRANSFERS IN -	0	-111,621	.00	.00	.00	-111,621.00	.0%
3018110 49300 C2508 TRANSFERS IN -	-1,800,000	-1,986,426	-18,666.10	.00	.00	-1,967,759.66	.9%
TOTAL CAPITAL OUTLAY FUND	-47,605,266	-275,499,804	-44,206,617.29	.00	.00	-231,293,187.13	16.0%
TOTAL REVENUES	-47,605,266	-275,499,804	-44,206,617.29	.00	.00	-231,293,187.13	
311 PEG FEES FUND							
3111405 40400 FRANCHISE FEES	-310,000	-310,000	-118,813.98	.00	.00	-191,186.02	38.3%

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311 PEG FEES FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
3111405 47100 INTEREST INC- INVEST	-163,732	-163,732	-100,611.95	.00	.00	-63,120.05	61.4%
TOTAL PEG FEES FUND	-473,732	-473,732	-219,425.93	.00	.00	-254,306.07	46.3%
TOTAL REVENUES	-473,732	-473,732	-219,425.93	.00	.00	-254,306.07	
313 2022 LEASE PURCH EQUIP FUND							
3131001 47000 MISCELLANEOUS REVENU	0	0	-1,640.05	.00	.00	1,640.05	100.0%
3131001 47110 OTHER INTEREST INCOM	0	0	-4,826.66	-1.61	.00	4,826.66	100.0%
TOTAL 2022 LEASE PURCH EQUIP FUND	0	0	-6,466.71	-1.61	.00	6,466.71	100.0%
TOTAL REVENUES	0	0	-6,466.71	-1.61	.00	6,466.71	
314 2014 LEASE REV BOND FUND							
3141001 47110 OTHER INTEREST INCOM	0	0	-54,134.13	.00	.00	54,134.13	100.0%
TOTAL 2014 LEASE REV BOND FUND	0	0	-54,134.13	.00	.00	54,134.13	100.0%
TOTAL REVENUES	0	0	-54,134.13	.00	.00	54,134.13	
315 2006 TAB HERO/SW/ORMOND FUND							
3151001 47110 OTHER INTEREST INCOM	0	0	-10,460.05	.00	.00	10,460.05	100.0%
TOTAL 2006 TAB HERO/SW/ORMOND FUN	0	0	-10,460.05	.00	.00	10,460.05	100.0%
TOTAL REVENUES	0	0	-10,460.05	.00	.00	10,460.05	
350 DEVELOPMENT IMPACT FEES FUND							
80201001 41040 PARK ACQUISITION DE	-267,390	-267,390	-85,368.23	-19,226.27	.00	-182,021.77	31.9%
80201001 47100 INTEREST INC- INVES	-51,153	-51,153	-38,382.02	.00	.00	-12,770.98	75.0%
80301001 47100 INTEREST INC- INVES	-346,939	-346,939	-198,907.74	.00	.00	-148,031.26	57.3%
80304102 41010 STORM DRAIN FACIL F	-185,000	-185,000	-65,568.43	-9,979.10	.00	-119,431.57	35.4%
80401001 47100 INTEREST INC- INVES	-631,862	-631,862	-478,430.43	.00	.00	-153,431.57	75.7%
80404102 41300 TRAFFIC IMPACT FEES	-1,133,820	-3,953,300	-4,667,682.12	-57,193.06	.00	714,382.12	118.1%
80501001 41020 GROWTH CAPITAL FEES	-255,876	-255,876	-85,401.64	-30,522.88	.00	-170,474.36	33.4%

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350 DEVELOPMENT IMPACT FEES FUND			ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
80501001	47100	INTEREST INC- INVES	-67,185	-67,185	-28,635.91	.00	.00	-38,549.09	42.6%
80551001	47100	INTEREST INC- INVES	-37,779	-37,779	-13,612.26	.00	.00	-24,166.74	36.0%
80553201	43060	MISC PLANNING FEES	-239,715	-239,715	-288,175.67	-17,330.09	.00	48,460.67	120.2%
80601001	41020	GROWTH CAPITAL FEES	-246,670	-246,670	-640,846.76	.00	.00	394,176.76	259.8%
80601001	47100	INTEREST INC- INVES	-85,417	-85,417	-61,483.94	.00	.00	-23,933.06	72.0%
80701001	41050	UTILITY UNDERGROUND	-37,765	-37,765	-15,885.40	-4,197.32	.00	-21,879.60	42.1%
80701001	47100	INTEREST INC- INVES	-58,506	-58,506	-34,242.61	.00	.00	-24,263.39	58.5%
80801001	47100	INTEREST INC- INVES	-39,897	-39,897	.00	.00	.00	-39,897.00	.0%
80805905	47300	DONATIONS AND CONTR	0	0	-235,862.42	-1,956.85	.00	235,862.42	100.0%
TOTAL DEVELOPMENT IMPACT FEES FUN			-3,684,974	-6,504,454	-6,938,485.58	-140,405.57	.00	434,031.58	106.7%
TOTAL REVENUES			-3,684,974	-6,504,454	-6,938,485.58	-140,405.57	.00	434,031.58	
351 QUIMBY FUND									
81114101	47100	INTEREST INCOME - I	-42,845	-42,845	-24,443.58	.00	.00	-18,401.42	57.1%
81124101	47100	INTEREST INCOME - I	-158	-158	-90.35	.00	.00	-67.65	57.2%
81134101	47100	INTEREST INCOME - I	-5,138	-5,138	-2,931.15	.00	.00	-2,206.85	57.0%
81144101	47100	INTEREST INCOME - I	-37	-37	-21.39	.00	.00	-15.61	57.8%
81154101	47100	INTEREST INCOME - I	-13,618	-13,618	-7,430.17	.00	.00	-6,187.83	54.6%
81164101	47100	INTEREST INCOME - I	-1,289	-1,289	-735.57	.00	.00	-553.43	57.1%
81174101	47100	INTEREST INCOME - I	-22,518	-22,518	-12,846.60	.00	.00	-9,671.40	57.1%
81184101	47100	INTEREST INCOME - I	-475	-475	-270.74	.00	.00	-204.26	57.0%
81194101	47100	INTEREST INCOME - I	-9,935	-9,935	-5,668.00	.00	.00	-4,267.00	57.1%
81204101	47100	INTEREST INCOME - I	-8,192	-8,192	-4,673.82	.00	.00	-3,518.18	57.1%
81214101	47100	INTEREST INCOME - I	-14,599	-14,599	-8,329.18	.00	.00	-6,269.82	57.1%
81224101	47100	INTEREST INCOME - I	-2,585	-2,585	-1,100.20	.00	.00	-1,484.80	42.6%
81234101	47100	INTEREST INCOME - I	-16,798	-16,798	-9,583.61	.00	.00	-7,214.39	57.1%
81244101	47100	INTEREST INCOME - I	-4,237	-4,237	950.96	.00	.00	-5,187.96	-22.4%
81254101	47100	INTEREST INCOME - I	-6,961	-6,961	-3,971.41	.00	.00	-2,989.59	57.1%
81264101	47100	INTEREST INCOME - I	-21,844	-21,844	-12,462.09	.00	.00	-9,381.91	57.1%
81274101	47100	INTEREST INCOME - I	-3,029	-3,029	-1,728.34	.00	.00	-1,300.66	57.1%
81284101	47100	INTEREST INCOME - I	-11,489	-11,489	-6,554.89	.00	.00	-4,934.11	57.1%
81294101	47100	INTEREST INCOME - I	-5,111	-5,111	-2,915.63	.00	.00	-2,195.37	57.0%
81304101	47100	INTEREST INCOME - I	-51	-51	-29.33	.00	.00	-21.67	57.5%
81314101	47100	INTEREST INCOME - I	-70,889	-70,889	-40,442.95	.00	.00	-30,446.05	57.1%
81324101	47100	INTEREST INCOME - I	-1,778	-1,778	-1,014.34	.00	.00	-763.66	57.0%
81334101	47100	INTEREST INCOME - I	-5,220	-5,220	-2,978.32	.00	.00	-2,241.68	57.1%
81344101	47100	INTEREST INCOME - I	-50,085	-50,085	-28,307.65	.00	.00	-21,777.35	56.5%
81354101	47100	INTEREST INCOME - I	-24,007	-24,007	-13,696.08	.00	.00	-10,310.92	57.1%
81364101	47100	INTEREST INCOME - I	-1,163	-1,163	-663.69	.00	.00	-499.31	57.1%
TOTAL QUIMBY FUND			-344,051	-344,051	-191,938.12	.00	.00	-152,112.88	55.8%
TOTAL REVENUES			-344,051	-344,051	-191,938.12	.00	.00	-152,112.88	

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360 OTH. DEVPT FEES FUND		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
360 OTH. DEVPT FEES FUND								
70101001 47100	INTEREST INC- INVES	-57,067	-57,067	-3,527.18	.00	.00	-53,539.82	6.2%
70101001 47600	PL OFFSITE AIR QUAL	0	0	-139,441.68	.00	.00	139,441.68	100.0%
70202512 41060	CUPA PERM & PLAN CH	-1,190,000	-1,190,000	-1,207,831.70	-27,874.50	.00	17,831.70	101.5%
70202512 43260	MISCELLANEOUS FEES	-11,000	-11,000	.00	.00	.00	-11,000.00	.0%
70202512 43260 T0155	MISCELLANEOUS	0	0	-15,752.00	-420.00	.00	15,752.00	100.0%
70202512 47000	MISCELLANEOUS REVEN	0	0	-7,104.00	.00	.00	7,104.00	100.0%
70202512 47100	INTEREST INC- INVES	-62,384	-62,384	-42,876.92	.00	.00	-19,507.08	68.7%
70202512 48300	MISC INTERGOV REVEN	0	0	4,342.00	-1,410.00	.00	-4,342.00	100.0%
70302512 43250	MISCELLANEOUS FINES	-10,000	-10,000	-264,761.25	.00	.00	254,761.25	2647.6%
70302512 47100	INTEREST INC- INVES	-10,763	-10,763	-8,933.59	.00	.00	-1,829.41	83.0%
70408105 47100	INTEREST INC- INVES	-3,850	-3,850	-2,411.10	.00	.00	-1,438.90	62.6%
70408105 47110	OTHER INTEREST INCO	0	0	-9,227.35	.00	.00	9,227.35	100.0%
70508105 47000	MISCELLANEOUS REVEN	0	0	10,694.00	10,694.00	.00	-10,694.00	100.0%
70508105 47100	INTEREST INC- INVES	-208,264	-208,264	-67,066.12	.00	.00	-141,197.88	32.2%
70508105 47110	OTHER INTEREST INCO	0	0	-47,655.31	.00	.00	47,655.31	100.0%
70608105 47100	INTEREST INC- INVES	-14,628	-14,628	-8,236.19	.00	.00	-6,391.81	56.3%
TOTAL OTH. DEVPT FEES FUND		-1,567,956	-1,567,956	-1,809,788.39	-19,010.50	.00	241,832.39	115.4%
TOTAL REVENUES		-1,567,956	-1,567,956	-1,809,788.39	-19,010.50	.00	241,832.39	
420 HOUSING SUC AGCY FUND								
4208101 47100	INTEREST INC- INVEST	-120,780	-120,780	-47,211.93	.00	.00	-73,568.07	39.1%
4208101 47110	OTHER INTEREST INCOM	0	0	-14,126.96	.00	.00	14,126.96	100.0%
4208105 49500	PRINCIPAL PAYMENTS R	0	0	-10,185.44	.00	.00	10,185.44	100.0%
TOTAL HOUSING SUC AGCY FUND		-120,780	-120,780	-71,524.33	.00	.00	-49,255.67	59.2%
TOTAL REVENUES		-120,780	-120,780	-71,524.33	.00	.00	-49,255.67	
429 CDC SUCCESSOR AGENCY FUND								
4291421 40150	TAX INCREMENT	0	0	-5,432,158.00	.00	.00	5,432,158.00	100.0%
4291421 47110	OTHER INTEREST INCOM	0	0	-224,484.21	.00	.00	224,484.21	100.0%
TOTAL CDC SUCCESSOR AGENCY FUND		0	0	-5,656,642.21	.00	.00	5,656,642.21	100.0%
TOTAL REVENUES		0	0	-5,656,642.21	.00	.00	5,656,642.21	
481 DOWNTOWN IMPROVEMENT DISTRICT								

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481 DOWNTOWN IMPROVEMENT DISTRICT	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4811001 47100 INTEREST INC- INVEST	-144,474	-144,474	-80,885.76	.00	.00	-63,588.24	56.0%
TOTAL DOWNTOWN IMPROVEMENT DISTRI	-144,474	-144,474	-80,885.76	.00	.00	-63,588.24	56.0%
TOTAL REVENUES	-144,474	-144,474	-80,885.76	.00	.00	-63,588.24	
500 BOND ASSESSMENT DISTRICTS							
50003801 46000 SPECIAL ASSMNT REV-	-524,397	-524,397	-519,476.69	-232,909.63	.00	-4,920.31	99.1%
50003801 47110 OTHER INTEREST INCO	0	0	-61,434.87	.00	.00	61,434.87	100.0%
50503801 46000 SPECIAL ASSMNT REV-	-168,573	-168,573	-1,735.29	.00	.00	-166,837.71	1.0%
50503801 47110 OTHER INTEREST INCO	0	0	-8,416.14	.00	.00	8,416.14	100.0%
50603801 46000 SPECIAL ASSMNT REV-	-833,855	-833,855	-780,622.39	-391,636.76	.00	-53,232.61	93.6%
50603801 47110 OTHER INTEREST INCO	0	0	-11,776.49	.00	.00	11,776.49	100.0%
50703801 46000 SPECIAL ASSMNT REV-	-1,915,842	-1,915,842	-1,888,414.27	-824,292.81	.00	-27,427.73	98.6%
50703801 47110 OTHER INTEREST INCO	0	0	-1,241.09	.00	.00	1,241.09	100.0%
50703801 49920 INTERFND TRNSFRS IN	-11,511	-11,511	.00	.00	.00	-11,511.00	.0%
51003801 46400 SP.ASSMNT MELLO-ROO	-640,589	-640,589	-628,891.41	-268,868.80	.00	-11,697.59	98.2%
51003801 47110 OTHER INTEREST INCO	0	0	-15,232.39	.00	.00	15,232.39	100.0%
TOTAL BOND ASSESSMENT DISTRICTS	-4,094,767	-4,094,767	-3,917,241.03	-1,717,708.00	.00	-177,525.97	95.7%
TOTAL REVENUES	-4,094,767	-4,094,767	-3,917,241.03	-1,717,708.00	.00	-177,525.97	
541 DEVELOPER/OTHER DEPOSITS FUND							
5411001 47300 T0019 DONATIONS AND C	0	0	-47,940.00	-11,985.00	.00	47,940.00	100.0%
5411401 47700 D0104 OTHER REIMBURSE	0	-10,000	-10,000.00	.00	.00	.00	100.0%
5411401 47700 D2601 OTHER REIMBURSE	0	-10,000	-10,000.00	.00	.00	.00	100.0%
5411701 47000 D0102 MISCELLANEOUS R	0	0	-2,463.65	.00	.00	2,463.65	100.0%
5414101 47500 T0135 DEVELOPMENT DEP	0	-81,138	.00	.00	.00	-81,138.09	.0%
5414101 47500 T0139 DEVELOPMENT DEP	0	-47,036	.00	.00	.00	-47,036.00	.0%
5414101 47500 T0299 DEVELOPMENT DEP	0	-63,706	.00	.00	.00	-63,706.25	.0%
5414102 47500 D0057 DEVELOPMENT DEP	0	-63,000	.00	.00	.00	-63,000.00	.0%
5418105 47000 MISCELLANEOUS REVENU	0	0	-2,800.00	-200.00	.00	2,800.00	100.0%
TOTAL DEVELOPER/OTHER DEPOSITS FU	0	-274,880	-73,203.65	-12,185.00	.00	-201,676.69	26.6%
TOTAL REVENUES	0	-274,880	-73,203.65	-12,185.00	.00	-201,676.69	
545 HOUSING AUTHORITY PAYROLL FUND							
5451001 49400 HOUSING PAYROLL REIM	0	0	-4,207,421.63	-397,884.44	.00	4,207,421.63	100.0%

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545 HOUSING AUTHORITY PAYROLL FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL HOUSING AUTHORITY PAYROLL F	0	0	-4,207,421.63	-397,884.44	.00	4,207,421.63	100.0%
TOTAL REVENUES	0	0	-4,207,421.63	-397,884.44	.00	4,207,421.63	
561 OXNARD DOWNTOWN MGT DIST FUND							
5618110 46100 SPECIAL ASSMNT REV-M	0	0	-398,612.37	-169,947.78	.00	398,612.37	100.0%
5618110 47100 INTEREST INC- INVEST	-7,329	-7,329	-1,271.30	.00	.00	-6,057.70	17.3%
TOTAL OXNARD DOWNTOWN MGT DIST FU	-7,329	-7,329	-399,883.67	-169,947.78	.00	392,554.67	5456.2%
TOTAL REVENUES	-7,329	-7,329	-399,883.67	-169,947.78	.00	392,554.67	
571 CONTRIBUTIONS TRUST FUND							
5711001 47300 DONATIONS AND CONTRI	0	0	1,300.00	200.00	.00	-1,300.00	100.0%
5711401 47300 T0022 DONATIONS AND C	0	0	-25,000.00	.00	.00	25,000.00	100.0%
5711405 47300 M2558 DONATIONS AND C	0	-15,185	-15,185.00	.00	.00	.00	100.0%
5711622 40510 D0002 BUSINESS LICENS	-38,371	-38,371	-32,624.40	-4,048.00	.00	-5,746.60	85.0%
5712131 47300 T0015 DONATIONS AND C	0	0	3,704.00	.00	.00	-3,704.00	100.0%
5713101 47300 M2201 DONATIONS AND C	0	-200,000	-200,000.00	.00	.00	.00	100.0%
5713101 47300 M2219 DONATIONS AND C	0	0	-133,333.00	.00	.00	133,333.00	100.0%
5715401 47000 M2601 MISCELLANEOUS R	0	-30,000	-30,000.00	.00	.00	.00	100.0%
5715401 47300 D0019 DONATIONS AND C	0	-10,000	-10,000.00	.00	.00	.00	100.0%
5715401 47300 T0130 DONATIONS AND C	0	0	-460.43	-145.40	.00	460.43	100.0%
5715401 47300 T0131 DONATIONS AND C	0	0	-12,176.25	-22.05	.00	12,176.25	100.0%
5715501 47300 T0133 DONATIONS AND C	0	0	8,925.89	.00	.00	-8,925.89	100.0%
5715503 47300 M2557 DONATIONS AND C	0	-2,500	-2,700.00	.00	.00	200.00	108.0%
TOTAL CONTRIBUTIONS TRUST FUND	-38,371	-296,056	-447,549.19	-4,015.45	.00	151,493.19	151.2%
TOTAL REVENUES	-38,371	-296,056	-447,549.19	-4,015.45	.00	151,493.19	
601 WATER OPERATING FUND							
6013600 43270 PENALTIES & FORFEITU	-688,450	-688,450	-511,703.71	-55,917.54	.00	-176,746.29	74.3%
6013600 43400 DAMAGE REIMBURSEMENT	-93,000	-93,000	-51,141.16	-1,755.73	.00	-41,858.84	55.0%
6013600 45100 WATER CHARGES - RES	-37,566,570	-37,566,570	-32,358,000.16	-3,379,283.68	.00	-5,208,569.84	86.1%
6013600 45110 WATER CHARGES - COMM	-26,573,841	-26,573,841	-20,988,147.05	-2,234,686.54	.00	-5,585,693.95	79.0%
6013600 45120 WATER CHARGES - FIRE	-852,795	-852,795	-608,820.52	-57,266.82	.00	-243,974.48	71.4%

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601 WATER OPERATING FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6013600 45140 WATER - PHWA SVC AGM	-982,380	-982,380	-670,488.32	-33,944.72	.00	-311,891.68	68.3%
6013600 45150 WATER - MISC SERVICE	-664,320	-664,320	-482,167.32	-59,770.86	.00	-182,152.68	72.6%
6013600 45190 WATER - OTHER REVENU	-200,209	-200,209	-179,760.49	-48,147.52	.00	-20,448.51	89.8%
6013600 47000 MISCELLANEOUS REVENU	-49,000	-49,000	.00	.00	.00	-49,000.00	.0%
6013600 47100 INTEREST INC- INVEST	-841,701	-841,701	-456,113.31	.00	.00	-385,587.69	54.2%
6013600 47110 OTHER INTEREST INCOM	-677,566	-677,566	-322,802.54	.00	.00	-354,763.46	47.6%
6013600 47200 BETTER AMERICA BOND	-1,770,639	-1,770,639	-885,319.26	.00	.00	-885,319.74	50.0%
6013600 47800 SALES OF ASSETS	0	0	-1,549.00	.00	.00	1,549.00	100.0%
6013600 49000 TRANSFERS IN (LABOR)	-80,000	-80,000	.00	.00	.00	-80,000.00	.0%
6013600 49000 C1302 TRANSFERS IN (L	0	0	-14,602.90	.00	.00	14,602.90	100.0%
6013600 49000 C2012 TRANSFERS IN (L	0	0	-180.25	-180.25	.00	180.25	100.0%
6013600 49000 C2036 TRANSFERS IN (L	0	0	-3,407.98	.00	.00	3,407.98	100.0%
6013600 49000 C2040 TRANSFERS IN (L	0	0	-379.91	.00	.00	379.91	100.0%
6013600 49000 C2201 TRANSFERS IN (L	0	0	-50,064.36	-3,224.03	.00	50,064.36	100.0%
6013600 49000 C2203 TRANSFERS IN (L	0	0	239.94	.00	.00	-239.94	100.0%
6013600 49000 C2209 TRANSFERS IN (L	0	0	-2,583.28	-93.58	.00	2,583.28	100.0%
6013600 49000 C2217 TRANSFERS IN (L	0	0	-710.57	.00	.00	710.57	100.0%
6013600 49000 C2218 TRANSFERS IN (L	0	0	-85.55	.00	.00	85.55	100.0%
6013600 49000 C2232 TRANSFERS IN (L	0	0	-885.20	.00	.00	885.20	100.0%
6013600 49000 C2234 TRANSFERS IN (L	0	0	-8,794.07	-1,124.91	.00	8,794.07	100.0%
6013600 49000 C2239 TRANSFERS IN (L	0	0	-3,858.74	.00	.00	3,858.74	100.0%
6013600 49000 C2249 TRANSFERS IN (L	0	0	-655.75	.00	.00	655.75	100.0%
6013600 49000 C2251 TRANSFERS IN (L	0	0	-2,072.40	-37.63	.00	2,072.40	100.0%
6013600 49000 C2305 TRANSFERS IN (L	0	0	-4,876.06	-938.71	.00	4,876.06	100.0%
6013600 49000 C2306 TRANSFERS IN (L	0	0	-731.50	.00	.00	731.50	100.0%
6013600 49000 C2313 TRANSFERS IN (L	0	0	-420.52	.00	.00	420.52	100.0%
6013600 49000 C2317 TRANSFERS IN (L	0	0	-2,285.92	.00	.00	2,285.92	100.0%
6013600 49000 M2210 TRANSFERS IN (L	0	0	-261.41	.00	.00	261.41	100.0%
6013600 49500 PRINCIPAL PAYMENTS R	-153,456	-153,456	-153,455.50	.00	.00	-.50	100.0%
6013600 49510 INTEREST PAYMENTS -	-5,885	-5,885	-5,884.53	.00	.00	-.47	100.0%
6013602 47000 MISCELLANEOUS REVENU	0	0	-9,450.00	-350.00	.00	9,450.00	100.0%
6013605 45130 WATER - RECYCLED WAT	-371,163	-371,163	-8,177.34	-1,490.61	.00	-362,985.66	2.2%
6013607 45150 MISC SERVICES	-7,946	-7,946	-53,034.05	-12,241.71	.00	45,088.05	667.4%
6013607 45160 WATER-CROSS CONTAM P	-523,454	-523,454	-95,709.00	-23,096.00	.00	-427,745.00	18.3%
6013607 47100 INTEREST INC- INVEST	-40,900	-40,900	-970.15	.00	.00	-39,929.85	2.4%
TOTAL WATER OPERATING FUND	-72,143,275	-72,143,275	-57,939,309.84	-5,913,550.84	.00	-14,203,965.16	80.3%
TOTAL REVENUES	-72,143,275	-72,143,275	-57,939,309.84	-5,913,550.84	.00	-14,203,965.16	
602 WATER CIP FUND							
6023600 49300 C1001 TRANSFERS IN -	0	-10,504,815	.00	.00	.00	-10,504,814.55	.0%

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602 WATER CIP FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6023600 49300 C1101 TRANSFERS IN -	0	-12,133	.00	.00	.00	-12,132.72	.0%
6023600 49300 C2021 TRANSFERS IN -	0	-6,808,411	-423,990.00	.00	.00	-6,384,421.11	6.2%
6023600 49300 C2022 TRANSFERS IN -	0	-3,385,573	-1,029,022.38	.00	.00	-2,356,551.03	30.4%
6023600 49300 C2023 TRANSFERS IN -	-750,000	-3,975,089	-366,835.65	.00	.00	-3,608,253.40	9.2%
6023600 49300 C2026 TRANSFERS IN -	0	-1,284,811	-698,143.28	.00	.00	-586,667.47	54.3%
6023600 49300 C2113 TRANSFERS IN -	0	-400,000	.00	.00	.00	-400,000.00	.0%
6023600 49300 C2115 TRANSFERS IN -	0	-484,559	.00	.00	.00	-484,558.54	.0%
6023600 49300 C2226 TRANSFERS IN -	-500,000	-2,092,930	-219,821.51	.00	.00	-1,873,108.02	10.5%
6023600 49300 C2227 TRANSFERS IN -	0	-525,551	.00	.00	.00	-525,550.79	.0%
6023600 49300 C2228 TRANSFERS IN -	0	-4,541,934	-7,468.98	.00	.00	-4,534,465.39	.2%
6023600 49300 C2229 TRANSFERS IN -	0	-57,534	.00	.00	.00	-57,533.64	.0%
6023600 49300 C2231 TRANSFERS IN -	0	-544,726	.00	.00	.00	-544,725.98	.0%
6023600 49300 C2401 TRANSFERS IN -	-1,500,000	-1,562,565	.00	.00	.00	-1,562,565.16	.0%
6023600 49300 C2551 TRANSFERS IN -	0	-1,500,000	.00	.00	.00	-1,500,000.00	.0%
6023607 49300 C2022 TRANSFERS IN -	0	-9,393	.00	.00	.00	-9,393.00	.0%
TOTAL WATER CIP FUND	-2,750,000	-37,690,023	-2,745,281.80	.00	.00	-34,944,740.80	7.3%
TOTAL REVENUES	-2,750,000	-37,690,023	-2,745,281.80	.00	.00	-34,944,740.80	
603 WATER DEVLPMT IMPACT FEES FUND							
6033600 45180 WATER-RESOURCE DEV F	-550,000	-550,000	-304,311.00	-25,128.00	.00	-245,689.00	55.3%
6033600 47100 INTEREST INC- INVEST	-650,487	-650,487	-376,002.39	.00	.00	-274,484.61	57.8%
TOTAL WATER DEVLPMT IMPACT FEES F	-1,200,487	-1,200,487	-680,313.39	-25,128.00	.00	-520,173.61	56.7%
TOTAL REVENUES	-1,200,487	-1,200,487	-680,313.39	-25,128.00	.00	-520,173.61	
605 WATER CAP FACILITY FUND							
6053600 45170 WATER-CAPITAL FAC CH	-84,000	-84,000	-36,831.00	-3,069.00	.00	-47,169.00	43.8%
6053600 47100 INTEREST INC- INVEST	-56,684	-56,684	-33,939.82	.00	.00	-22,744.18	59.9%
TOTAL WATER CAP FACILITY FUND	-140,684	-140,684	-70,770.82	-3,069.00	.00	-69,913.18	50.3%
TOTAL REVENUES	-140,684	-140,684	-70,770.82	-3,069.00	.00	-69,913.18	
606 WATER RESOURCE FEE FUND							
6063600 47100 INTEREST INC- INVEST	-66,776	-66,776	-37,338.42	.00	.00	-29,437.58	55.9%

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606 WATER RESOURCE FEE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL WATER RESOURCE FEE FUND	-66,776	-66,776	-37,338.42	.00	.00	-29,437.58	55.9%
TOTAL REVENUES	-66,776	-66,776	-37,338.42	.00	.00	-29,437.58	
608 WATER SECURITY-CONT PREV FUND							
6083607 45150 WATER - MISC SERVICE	0	0	-5,522.50	.00	.00	5,522.50	100.0%
6083607 45160 WATER-CROSS CONTAM P	0	0	-231,391.00	.00	.00	231,391.00	100.0%
TOTAL WATER SECURITY-CONT PREV FU	0	0	-236,913.50	.00	.00	236,913.50	100.0%
TOTAL REVENUES	0	0	-236,913.50	.00	.00	236,913.50	
609 WATER BOND 2021A REV BOND FUND							
6093600 47110 OTHER INTEREST INCOM	0	0	-95,220.38	.00	.00	95,220.38	100.0%
TOTAL WATER BOND 2021A REV BOND F	0	0	-95,220.38	.00	.00	95,220.38	100.0%
TOTAL REVENUES	0	0	-95,220.38	.00	.00	95,220.38	
611 WASTEWATER OPERATING FUND							
6113610 43270 PENALTIES & FORFEITU	-425,000	-425,000	-389,131.75	-40,957.43	.00	-35,868.25	91.6%
6113610 45200 SEWER CHARGES - RES	-21,300,000	-21,300,000	-17,534,057.95	-1,711,311.35	.00	-3,765,942.05	82.3%
6113610 45210 SEWER CHARGES - RES	-7,150,000	-7,150,000	-6,112,332.28	-589,960.89	.00	-1,037,667.72	85.5%
6113610 45220 SEWER CHARGES - COMM	-4,975,000	-4,975,000	-4,308,691.57	-444,832.49	.00	-666,308.43	86.6%
6113610 45230 SEWER CHARGES - INDU	-4,625,000	-4,625,000	-3,738,320.12	-288,063.53	.00	-886,679.88	80.8%
6113610 45240 SEWER CHARGES-OUTSID	-525,000	-525,000	-596,740.39	.00	.00	71,740.39	113.7%
6113610 45250 SEWER CODE ENFORCEME	0	0	-39,296.89	-100.00	.00	39,296.89	100.0%
6113610 47000 MISCELLANEOUS REVENU	-10,000	-10,000	-1,713.56	-278.77	.00	-8,286.44	17.1%
6113610 47100 INTEREST INC- INVEST	-2,400,681	-2,400,681	-1,373,005.53	.00	.00	-1,027,675.47	57.2%
6113610 47110 OTHER INTEREST INCOM	-10,000	-10,000	-1,407.62	.00	.00	-8,592.38	14.1%
6113610 47800 SALES OF ASSETS	0	0	-19,473.00	.00	.00	19,473.00	100.0%
6113610 49000 C2201 TRANSFERS IN (L	0	0	-42,977.32	.00	.00	42,977.32	100.0%
6113610 49000 C2228 TRANSFERS IN (L	0	0	-7,468.98	.00	.00	7,468.98	100.0%
6113612 45250 SEWER CODE ENFORCEME	-200,000	-200,000	-143,600.55	-9,404.58	.00	-56,399.45	71.8%
6113612 45260 DISCHARGE PERMIT-WW	-120,000	-120,000	-100,304.71	-500.00	.00	-19,695.29	83.6%
6113613 47000 MISCELLANEOUS REVENU	0	0	-1,301.07	-1,301.07	.00	1,301.07	100.0%
6113613 49000 C1302 TRANSFERS IN (L	0	0	-15,567.66	.00	.00	15,567.66	100.0%

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611 WASTEWATER OPERATING FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6113613 49000 C2012 TRANSFERS IN (L	0	0	-174.95	-174.95	.00	174.95	100.0%
6113613 49000 C2036 TRANSFERS IN (L	0	0	-3,307.85	.00	.00	3,307.85	100.0%
6113613 49000 C2209 TRANSFERS IN (L	0	0	-2,517.06	-90.84	.00	2,517.06	100.0%
6113613 49000 C2239 TRANSFERS IN (L	0	0	-3,512.37	.00	.00	3,512.37	100.0%
6113613 49000 C2251 TRANSFERS IN (L	0	0	-2,011.44	-36.52	.00	2,011.44	100.0%
6113613 49000 C2305 TRANSFERS IN (L	0	0	-3,934.67	-911.11	.00	3,934.67	100.0%
6113613 49000 C2317 TRANSFERS IN (L	0	0	-2,483.97	.00	.00	2,483.97	100.0%
6113614 45240 SEWER CHARGES-OUTSID	-2,000,000	-2,000,000	-1,713,406.91	-172,423.50	.00	-286,593.09	85.7%
6113614 45270 WW LABORATORY SERVIC	-15,000	-15,000	-10,013.23	.00	.00	-4,986.77	66.8%
6113614 47000 MISCELLANEOUS REVENU	0	0	-2,138.52	.00	.00	2,138.52	100.0%
6113614 49000 C2203 TRANSFERS IN (L	0	0	232.89	.00	.00	-232.89	100.0%
6113614 49000 C2239 TRANSFERS IN (L	0	0	-232.89	.00	.00	232.89	100.0%
TOTAL WASTEWATER OPERATING FUND	-43,755,681	-43,755,681	-36,168,891.92	-3,260,347.03	.00	-7,586,789.08	82.7%
TOTAL REVENUES	-43,755,681	-43,755,681	-36,168,891.92	-3,260,347.03	.00	-7,586,789.08	
612 WASTEWATER CIP FUND							
6123610 49300 C1814 TRANSFERS IN -	-20,174,145	-61,215,793	-157,516.09	.00	.00	-61,058,277.36	.3%
6123610 49300 C1815 TRANSFERS IN -	0	-142,101	.00	.00	.00	-142,101.00	.0%
6123610 49300 C2029 TRANSFERS IN -	-3,000,000	-5,507,554	-15,565.00	.00	.00	-5,491,989.48	.3%
6123610 49300 C2116 TRANSFERS IN -	0	-909,527	.00	.00	.00	-909,527.00	.0%
6123610 49300 C2117 TRANSFERS IN -	0	-244,737	.00	.00	.00	-244,736.84	.0%
6123610 49300 C2118 TRANSFERS IN -	0	-3,329,672	-463,649.37	.00	.00	-2,866,023.00	13.9%
6123610 49300 C2119 TRANSFERS IN -	0	-400,000	.00	.00	.00	-400,000.00	.0%
6123610 49300 C2201 TRANSFERS IN -	0	-14,988,857	-8,875,896.15	.00	.00	-6,112,961.15	59.2%
6123610 49300 C2218 TRANSFERS IN -	0	-278,599	.00	.00	.00	-278,599.29	.0%
6123610 49300 C2232 TRANSFERS IN -	0	-3,938,950	-1,748,491.17	.00	.00	-2,190,459.19	44.4%
6123610 49300 C2234 TRANSFERS IN -	-500,000	-4,243,577	-1,219,041.48	.00	.00	-3,024,535.63	28.7%
6123610 49300 C2235 TRANSFERS IN -	0	-7,246,985	-94,602.39	.00	.00	-7,152,383.05	1.3%
6123610 49300 C2236 TRANSFERS IN -	-14,150,000	-16,735,590	-13,829.27	.00	.00	-16,721,760.73	.1%
6123610 49300 C2309 TRANSFERS IN -	0	-6,465,237	-1,313,940.41	.00	.00	-5,151,296.35	20.3%
6123610 49300 C2310 TRANSFERS IN -	0	-1,393,153	.00	.00	.00	-1,393,152.57	.0%
6123610 49300 C2402 TRANSFERS IN -	-3,800,000	-4,787,152	-4,228.55	.00	.00	-4,782,923.82	.1%
6123610 49300 C2408 TRANSFERS IN -	-1,000,000	-3,004,812	-513,486.24	.00	.00	-2,491,325.75	17.1%
6123610 49300 C2544 TRANSFERS IN -	-1,000,000	-3,052,479	.00	.00	.00	-3,052,479.00	.0%
6123615 49300 C2552 TRANSFERS IN -	0	-295,683	.00	.00	.00	-295,682.58	.0%
6123616 49300 C2201 TRANSFERS IN -	0	-1,892,299	.00	.00	.00	-1,892,299.00	.0%
TOTAL WASTEWATER CIP FUND	-43,624,145	-140,072,759	-14,420,246.12	.00	.00	-125,652,512.79	10.3%
TOTAL REVENUES	-43,624,145	-140,072,759	-14,420,246.12	.00	.00	-125,652,512.79	
613 WASTEWATER CONNECTION FEE FUND							
6133610 45280 SEWER CONNECTION FEE	-750,000	-750,000	-909,354.10	-44,905.42	.00	159,354.10	121.2%

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613 WASTEWATER CONNECTION FEE FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6133610 47100 INTEREST INC- INVEST	-496,336	-496,336	-326,557.70	.00	.00	-169,778.30	65.8%
TOTAL WASTEWATER CONNECTION FEE F	-1,246,336	-1,246,336	-1,235,911.80	-44,905.42	.00	-10,424.20	99.2%
TOTAL REVENUES	-1,246,336	-1,246,336	-1,235,911.80	-44,905.42	.00	-10,424.20	
617 WASTEWATER BONDS/SRF LOANS							
6171001 47900 PROCEEDS FROM SALE O	0	-52,901,815	.00	.00	.00	-52,901,815.30	.0%
6171001 47905 C2201 PROCEEDS FROM L	0	0	-10,246,428.00	-1,779,174.00	.00	10,246,428.00	100.0%
TOTAL WASTEWATER BONDS/SRF LOANS	0	-52,901,815	-10,246,428.00	-1,779,174.00	.00	-42,655,387.30	19.4%
TOTAL REVENUES	0	-52,901,815	-10,246,428.00	-1,779,174.00	.00	-42,655,387.30	
628 WASTEWATER SEC-CONT PREV FUND							
6283616 47100 INTEREST INC- INVEST	-5,742	-5,742	-18,444.18	.00	.00	12,702.18	321.2%
TOTAL WASTEWATER SEC-CONT PREV FU	-5,742	-5,742	-18,444.18	.00	.00	12,702.18	321.2%
TOTAL REVENUES	-5,742	-5,742	-18,444.18	.00	.00	12,702.18	
631 SOLID WASTE OPERATING FUND							
6313630 47000 MISCELLANEOUS REVENU	-12,025	-80,961	-142,864.99	.00	.00	61,903.99	176.5%
6313630 47100 INTEREST INC- INVEST	-557,360	-557,360	-458,848.71	.00	.00	-98,511.29	82.3%
6313630 49000 C2012 TRANSFERS IN (L	0	0	-174.95	-174.95	.00	174.95	100.0%
6313630 49000 C2036 TRANSFERS IN (L	0	0	-3,307.77	.00	.00	3,307.77	100.0%
6313630 49000 C2203 TRANSFERS IN (L	0	0	232.89	.00	.00	-232.89	100.0%
6313630 49000 C2209 TRANSFERS IN (L	0	0	-2,188.72	-90.84	.00	2,188.72	100.0%
6313630 49000 C2232 TRANSFERS IN (L	0	0	-859.17	.00	.00	859.17	100.0%
6313630 49000 C2234 TRANSFERS IN (L	0	0	-8,535.54	-1,091.84	.00	8,535.54	100.0%
6313630 49000 C2239 TRANSFERS IN (L	0	0	-3,745.26	.00	.00	3,745.26	100.0%
6313630 49000 C2251 TRANSFERS IN (L	0	0	-2,011.45	-36.53	.00	2,011.45	100.0%
6313630 49000 C2305 TRANSFERS IN (L	0	0	-3,934.67	-911.11	.00	3,934.67	100.0%
6313630 49000 M2217 TRANSFERS IN (L	0	0	-897.68	.00	.00	897.68	100.0%
6313631 47000 MISCELLANEOUS REVENU	0	0	-60.00	.00	.00	60.00	100.0%
6313632 43270 PENALTIES & FORFEITU	-265,000	-451,000	-393,017.85	-48,269.26	.00	-57,982.15	87.1%
6313632 43400 DAMAGE REIMBURSEMENT	0	0	-7,744.25	.00	.00	7,744.25	100.0%
6313632 45300 RESIDENTIAL STANDARD	-18,814,014	-19,614,014	-16,045,130.15	-1,550,832.09	.00	-3,568,883.85	81.8%

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631 SOLID WASTE OPERATING FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6313632 45301 RESIDENTIAL SPECIAL	-138,065	-138,065	-114,874.36	-8,285.39	.00	-23,190.64	83.2%
6313632 45310 RESIDENTIAL EXTRA CA	-989,568	-989,568	-796,745.41	-79,432.58	.00	-192,822.59	80.5%
6313632 47000 MISCELLANEOUS REVENU	-2,040	-2,040	-2,071.15	-115.00	.00	31.15	101.5%
6313632 47800 SALES OF ASSETS	0	0	-436.50	.00	.00	436.50	100.0%
6313633 43270 PENALTIES & FORFEITU	0	0	25.00	.00	.00	-25.00	100.0%
6313633 45310 COMMERCIAL FEL 4-CUB	-16,384,633	-16,384,633	-12,391,484.95	-826,118.57	.00	-3,993,148.05	75.6%
6313633 45311 COMMERCIAL FEL 2-CUB	-5,977,175	-5,977,175	-3,726,343.50	-270,467.10	.00	-2,250,831.50	62.3%
6313633 45312 COMMERCIAL CARTS SER	-240,208	-240,208	-174,348.41	-15,786.08	.00	-65,859.59	72.6%
6313633 45313 COMMERCIAL SPECIAL P	-22,972	-22,972	-17,766.79	-1,800.72	.00	-5,205.21	77.3%
6313633 45314 COMMERCIAL FOOD WAST	-61,420	-220,000	-202,882.61	-10,858.72	.00	-17,117.39	92.2%
6313634 45320 INDUSTRIAL 30-CUBIC	-1,966,581	-1,966,581	-1,838,318.30	-181,777.72	.00	-128,262.70	93.5%
6313634 45321 INDUSTRIAL 13.4-CUBI	-1,525,742	-1,525,742	-1,234,323.71	-105,781.28	.00	-291,418.29	80.9%
6313634 45322 INDUSTRIAL 30YD PASS	-2,519,980	-2,519,980	-2,620,406.27	-291,779.38	.00	100,426.27	104.0%
6313634 45323 INDUSTRIAL 13.4YD PA	-324,478	-324,478	-333,184.88	-33,769.28	.00	8,706.88	102.7%
6313634 45324 INDUSTRIAL SPECIAL P	-378,410	-378,410	-310,020.00	-19,178.70	.00	-68,390.00	81.9%
6313634 45325 INDUST SPEC P/U PASS	-602,811	-602,811	-430,603.87	-30,457.80	.00	-172,207.13	71.4%
6313634 45326 INDUSTRIAL RENTAL CH	-151,610	-151,610	-75,236.26	-6,392.86	.00	-76,373.74	49.6%
6313634 45327 WALKING FLOOR TRAILE	-604,499	-604,499	-235,534.32	-14,624.68	.00	-368,964.68	39.0%
6313634 45328 WALK FL TRAILER PASS	-1,045,523	-1,045,523	-395,939.66	-24,895.76	.00	-649,583.34	37.9%
6313634 47000 MISCELLANEOUS REVENU	0	0	-465.00	-40.00	.00	465.00	100.0%
6313635 45340 DEL NORTE WASTE GATE	-12,379,331	-10,379,331	-8,945,264.13	-1,074,817.49	.00	-1,434,066.87	86.2%
6313635 45341 DEL NORTE HOST FEE	-27,718	-27,718	.00	.00	.00	-27,718.00	.0%
6313635 45342 DEL NORTE CONST-DEMO	-172,971	-172,971	.00	.00	.00	-172,971.00	.0%
6313635 47000 MISCELLANEOUS REVENU	-15,000	-15,000	.00	.00	.00	-15,000.00	.0%
6313635 47700 OTHER REIMBURSEMENTS	-13,000	-13,000	.00	.00	.00	-13,000.00	.0%
6313636 45330 DEL NORTE MRF RECYCL	-3,335,000	-3,335,000	-1,543,487.18	-175,464.00	.00	-1,791,512.82	46.3%
6313636 45331 DEL NORTE MRF E-WAST	-15,000	-15,000	-137.57	.00	.00	-14,862.43	.9%
6313636 45332 DEL NORTE MRF MATTRE	-50,000	-50,000	-113,492.25	-58,084.50	.00	63,492.25	227.0%
TOTAL SOLID WASTE OPERATING FUND	-68,592,134	-67,805,650	-52,576,430.35	-4,831,334.23	.00	-15,229,219.65	77.5%
TOTAL REVENUES	-68,592,134	-67,805,650	-52,576,430.35	-4,831,334.23	.00	-15,229,219.65	
632 SOLID WASTE CIP FUND							
6323630 49300 C2032 TRANSFERS IN -	0	-1,272,541	.00	.00	.00	-1,272,541.00	.0%
6323630 49300 C2122 TRANSFERS IN -	0	-1,267,041	.00	.00	.00	-1,267,041.27	.0%
6323630 49300 C2124 TRANSFERS IN -	0	-1,379,611	.00	.00	.00	-1,379,610.98	.0%
6323630 49300 C2125 TRANSFERS IN -	0	-9,312	.00	.00	.00	-9,311.95	.0%
6323630 49300 C2218 TRANSFERS IN -	0	-300,000	.00	.00	.00	-300,000.00	.0%
6323630 49300 C2237 TRANSFERS IN -	-750,000	-750,000	.00	.00	.00	-750,000.00	.0%
6323630 49300 C2530 TRANSFERS IN -	-60,000	-60,000	.00	.00	.00	-60,000.00	.0%
6323630 49300 C2536 TRANSFERS IN -	-3,000,000	-3,000,000	.00	.00	.00	-3,000,000.00	.0%

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632 SOLID WASTE CIP FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6323630 49300 C2537 TRANSFERS IN -	-1,320,000	-1,320,000	.00	.00	.00	-1,320,000.00	.0%
6323630 49300 C2538 TRANSFERS IN -	0	-200,000	.00	.00	.00	-200,000.00	.0%
6323630 49300 C2539 TRANSFERS IN -	-330,000	-330,000	.00	.00	.00	-330,000.00	.0%
6323639 49300 C2020 TRANSFERS IN -	0	-295,644	-6,952.98	.00	.00	-288,690.56	2.4%
TOTAL SOLID WASTE CIP FUND	-5,460,000	-10,184,149	-6,952.98	.00	.00	-10,177,195.76	.1%
TOTAL REVENUES	-5,460,000	-10,184,149	-6,952.98	.00	.00	-10,177,195.76	
634 SOLID WASTE DEVELOPER FEE FUND							
6343632 45302 SOLID WASTE - RESID	-9,000	-9,000	-4,324.32	-926.64	.00	-4,675.68	48.0%
6343632 45303 SOLID WASTE - RESID	0	0	-1,847.74	-395.73	.00	1,847.74	100.0%
6343632 45304 SOLID WASTE - RESID	0	0	-2,367.12	-507.24	.00	2,367.12	100.0%
6343632 45305 SOLID WASTE - RESID	0	0	-1,977.78	-423.81	.00	1,977.78	100.0%
6343632 47100 INTEREST INC- INVEST	-28,780	-28,780	-17,916.44	.00	.00	-10,863.56	62.3%
6343633 45315 SOLID WASTE- COMM 2C	0	0	-1,592.00	.00	.00	1,592.00	100.0%
6343633 45316 SOLID WASTE- COMM 4C	-18,000	-18,000	-13,748.00	-1,473.00	.00	-4,252.00	76.4%
6343633 45317 SOLID WASTE - FRONT-	0	0	-5,652.88	-892.56	.00	5,652.88	100.0%
TOTAL SOLID WASTE DEVELOPER FEE F	-55,780	-55,780	-49,426.28	-4,618.98	.00	-6,353.72	88.6%
TOTAL REVENUES	-55,780	-55,780	-49,426.28	-4,618.98	.00	-6,353.72	
638 SOLID WASTE SEC - CONT PREV FU							
6383639 45150 SOLID WASTE COMTAM P	-1,000	-1,000	-11.88	-1.08	.00	-988.12	1.2%
6383639 47100 INTEREST INC- INVEST	-33,735	-33,735	-13,764.49	.00	.00	-19,970.51	40.8%
TOTAL SOLID WASTE SEC - CONT PREV	-34,735	-34,735	-13,776.37	-1.08	.00	-20,958.63	39.7%
TOTAL REVENUES	-34,735	-34,735	-13,776.37	-1.08	.00	-20,958.63	
641 PERFORMING ARTS CENTER FUND							
6415601 43100 PACC VENDOR FACILITY	-239,990	-239,990	-225,629.21	.00	.00	-14,360.79	94.0%
6415601 43110 PACC VENDOR CONCESSI	-15,450	-15,450	.00	.00	.00	-15,450.00	.0%
TOTAL PERFORMING ARTS CENTER FUND	-255,440	-255,440	-225,629.21	.00	.00	-29,810.79	88.3%
TOTAL REVENUES	-255,440	-255,440	-225,629.21	.00	.00	-29,810.79	
651 GOLF COURSE OPERATING FUND							
6513640 44100 GOLF COURSE - OPERAT	-6,500,000	-6,500,000	-5,327,046.92	-514,149.82	.00	-1,172,953.08	82.0%

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651 GOLF COURSE OPERATING FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
6513640 47000 MISCELLANEOUS REVENU	-265,200	-265,200	.00	.00	.00	-265,200.00	.0%
6513640 47100 INTEREST INC- INVEST	-225,621	-225,621	-104,751.57	.00	.00	-120,869.43	46.4%
TOTAL GOLF COURSE OPERATING FUND	-6,990,821	-6,990,821	-5,431,798.49	-514,149.82	.00	-1,559,022.51	77.7%
TOTAL REVENUES	-6,990,821	-6,990,821	-5,431,798.49	-514,149.82	.00	-1,559,022.51	
652 GOLF COURSE CIP FUND							
6523640 49300 C2242 TRANSFERS IN -	0	-600,000	.00	.00	.00	-600,000.00	.0%
6523640 49300 C2313 TRANSFERS IN -	0	-1,625,475	-727,243.20	.00	.00	-898,231.87	44.7%
TOTAL GOLF COURSE CIP FUND	0	-2,225,475	-727,243.20	.00	.00	-1,498,231.87	32.7%
TOTAL REVENUES	0	-2,225,475	-727,243.20	.00	.00	-1,498,231.87	
701 PUBLIC LIAB & PROP INSUR ISF							
7011704 47100 INTEREST INC- INVEST	-76,517	-76,517	35,968.12	.00	.00	-112,485.12	-47.0%
7011704 47700 OTHER REIMBURSEMENTS	0	0	-265,418.83	.00	.00	265,418.83	100.0%
7011704 49025 TRANSFERS IN - INTER	0	-2,500,000	.00	.00	.00	-2,500,000.00	.0%
7011704 49100 LIABILITY INSURANCE	-12,536,913	-12,536,913	-10,447,494.70	-1,044,749.47	.00	-2,089,418.30	83.3%
TOTAL PUBLIC LIAB & PROP INSUR IS	-12,613,430	-15,113,430	-10,676,945.41	-1,044,749.47	.00	-4,436,484.59	70.6%
TOTAL REVENUES	-12,613,430	-15,113,430	-10,676,945.41	-1,044,749.47	.00	-4,436,484.59	
702 WORKERS COMP INSUR ISF							
7021702 47100 INTEREST INC- INVEST	-594,479	-594,479	-437,533.89	.00	.00	-156,945.11	73.6%
7021702 49110 WORKERS COMP INSURAN	-9,384,704	-9,384,704	-7,820,586.90	-782,058.69	.00	-1,564,117.10	83.3%
TOTAL WORKERS COMP INSUR ISF	-9,979,183	-9,979,183	-8,258,120.79	-782,058.69	.00	-1,721,062.21	82.8%
TOTAL REVENUES	-9,979,183	-9,979,183	-8,258,120.79	-782,058.69	.00	-1,721,062.21	
725 CUSTOMER BILLING OPS ISF							
7251623 47100 INTEREST INC- INVEST	-55,270	-55,270	-41,397.43	.00	.00	-13,872.57	74.9%
7251623 49120 INTERNAL UTILITY BIL	-3,189,535	-3,189,535	-2,657,945.80	-265,794.58	.00	-531,589.20	83.3%

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725 CUSTOMER BILLING OPS ISF	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CUSTOMER BILLING OPS ISF	-3,244,805	-3,244,805	-2,699,343.23	-265,794.58	.00	-545,461.77	83.2%
TOTAL REVENUES	-3,244,805	-3,244,805	-2,699,343.23	-265,794.58	.00	-545,461.77	
731 INFORMATION TECHNOLOGY ISF							
7311801 47100 INTEREST INC- INVEST	-271,188	-271,188	-209,467.07	.00	.00	-61,720.93	77.2%
7311801 49130 IT INTERNAL SERVICE	-15,456,407	-15,456,407	-12,880,339.10	-1,288,033.91	.00	-2,576,067.90	83.3%
7311805 49130 IT INTERNAL SERVICE	-1,201,458	-1,201,458	-1,001,214.60	-100,121.46	.00	-200,243.40	83.3%
TOTAL INFORMATION TECHNOLOGY ISF	-16,929,053	-16,929,053	-14,091,020.77	-1,388,155.37	.00	-2,838,032.23	83.2%
TOTAL REVENUES	-16,929,053	-16,929,053	-14,091,020.77	-1,388,155.37	.00	-2,838,032.23	
732 IT CAPITAL							
7321801 49300 C1404 TRANSFERS IN -	0	-289,103	.00	.00	.00	-289,103.36	.0%
TOTAL IT CAPITAL	0	-289,103	.00	.00	.00	-289,103.36	.0%
TOTAL REVENUES	0	-289,103	.00	.00	.00	-289,103.36	
735 FACILITIES MAINTENANCE ISF							
7353740 43130 LEASED SPACE - CELLU	0	0	-26,820.07	-3,863.59	.00	26,820.07	100.0%
7353740 43300 RENTAL REVENUE (SHOR	-39,609	-39,609	-7,502.12	.00	.00	-32,106.88	18.9%
7353740 47100 INTEREST INC- INVEST	-70,594	-70,594	-57,928.88	.00	.00	-12,665.12	82.1%
7353740 49140 FACILITIES INTERNAL	-8,844,071	-8,844,071	-7,370,059.30	-737,005.93	.00	-1,474,011.70	83.3%
TOTAL FACILITIES MAINTENANCE ISF	-8,954,274	-8,954,274	-7,462,310.37	-740,869.52	.00	-1,491,963.63	83.3%
TOTAL REVENUES	-8,954,274	-8,954,274	-7,462,310.37	-740,869.52	.00	-1,491,963.63	
736 FACILITIES CAPITAL							
7363740 49300 C2604 TRANSFERS IN -	-1,100,000	-1,100,000	-27,765.89	.00	.00	-1,072,234.11	2.5%
7363740 49300 C2605 TRANSFERS IN -	-100,000	-100,000	.00	.00	.00	-100,000.00	.0%
TOTAL FACILITIES CAPITAL	-1,200,000	-1,200,000	-27,765.89	.00	.00	-1,172,234.11	2.3%
TOTAL REVENUES	-1,200,000	-1,200,000	-27,765.89	.00	.00	-1,172,234.11	

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741 FLEET SERVICES ISF		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
741 FLEET SERVICES ISF								
7413750 43400	DAMAGE REIMBURSEMENT	-31,000	-31,000	-39,853.70	-12,423.41	.00	8,853.70	128.6%
7413750 47000	MISCELLANEOUS REVENU	-18,000	-18,000	-21,976.46	.00	.00	3,976.46	122.1%
7413750 47100	INTEREST INC- INVEST	-2,968	-2,968	-7,243.54	.00	.00	4,275.54	244.1%
7413750 47700	OTHER REIMBURSEMENTS	0	0	-151.99	.00	.00	151.99	100.0%
7413750 47800	SALES OF ASSETS	-2,083	-2,083	-932.73	.00	.00	-1,150.27	44.8%
7413750 49150	FLEET-EQUIPMENT MAIN	-10,489,711	-10,489,711	-7,807,488.03	-897,905.19	.00	-2,682,222.97	74.4%
TOTAL FLEET SERVICES ISF		-10,543,762	-10,543,762	-7,877,646.45	-910,328.60	.00	-2,666,115.55	74.7%
TOTAL REVENUES		-10,543,762	-10,543,762	-7,877,646.45	-910,328.60	.00	-2,666,115.55	
742 FLEET REPLACEMENT FUND								
7423750 47100	INTEREST INC- INVEST	-25,554	-25,554	-9,849.08	.00	.00	-15,704.92	38.5%
TOTAL FLEET REPLACEMENT FUND		-25,554	-25,554	-9,849.08	.00	.00	-15,704.92	38.5%
TOTAL REVENUES		-25,554	-25,554	-9,849.08	.00	.00	-15,704.92	
801 COFA DEBT SERVICE FUND								
8011001 47110	OTHER INTEREST INCOM	0	0	-2,321.23	.00	.00	2,321.23	100.0%
8011001 49900	TRANSFER IN - DEBT	-5,667,701	-5,667,701	-1,397,760.79	.00	.00	-4,269,940.21	24.7%
8013101 49900 M1805	TRANSFER IN - D	-1,665,250	-1,665,250	-147,625.00	.00	.00	-1,517,625.00	8.9%
TOTAL COFA DEBT SERVICE FUND		-7,332,951	-7,332,951	-1,547,707.02	.00	.00	-5,785,243.98	21.1%
TOTAL REVENUES		-7,332,951	-7,332,951	-1,547,707.02	.00	.00	-5,785,243.98	
850 RIVERPARK JPA FUND								
8501001 47100	INTEREST INC- INVEST	-31,918	-31,918	-14,928.01	.00	.00	-16,989.99	46.8%
TOTAL RIVERPARK JPA FUND		-31,918	-31,918	-14,928.01	.00	.00	-16,989.99	46.8%
TOTAL REVENUES		-31,918	-31,918	-14,928.01	.00	.00	-16,989.99	
GRAND TOTAL		-701,934,108	**********	-575,075,399.74	-78,483,127.94	.00	-707,897,042.69	44.8%

** END OF REPORT - Generated by James Costello **

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101 GENERAL FUND							
50000 SALARIES - REGULAR	97,674,682	97,399,293	67,181,162.50	6,570,850.77	.00	30,218,130.50	69.0%
50100 SALARIES - TEMPORARY	2,194,121	2,294,013	1,492,980.63	135,494.54	.00	801,032.12	65.1%
50168 LEAVE BANK CASH OUT	0	-984	.00	.00	.00	-984.00	.0%
50200 OVERTIME WAGES	4,408,305	6,188,119	5,713,463.25	607,714.54	.00	474,655.75	92.3%
50210 OVERTIME-FLSA PUBLIC SAFETY	175,000	275,000	311,429.45	26,697.14	.00	-36,429.45	113.2%
50220 STATION COVERAGE OT	5,702,460	6,163,359	5,013,340.31	542,382.42	.00	1,150,018.69	81.3%
50230 CALLBACK	1,060,000	1,060,000	707,178.43	71,777.00	.00	352,821.57	66.7%
50400 VAC SICK COMP BUYBACK	0	0	-16.45	.00	.00	16.45	100.0%
50410 WORKERS COMP SALARY CONTINUE	0	0	906,562.87	65,966.22	.00	-906,562.87	100.0%
50900 VACANCY SAVINGS	-10,985,104	-11,221,304	.00	.00	.00	-11,221,304.00	.0%
51000 CALPERS PENSION NORMAL COST	9,621,723	9,583,541	6,543,433.43	655,070.94	.00	3,040,107.57	68.3%
51005 CALPERS PENS CARMAN NORMAL CO	0	0	12,332.58	-1,656.02	.00	-12,332.58	100.0%
51010 CALPERS PENSION UAL	6,315,862	6,315,862	5,268,270.81	526,321.83	.00	1,047,591.19	83.4%
51020 CALPERS UAL - PUBLIC SAFETY	3,999,490	3,999,490	3,332,908.30	333,290.83	.00	666,581.70	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	431,171	432,244	1,137,540.40	117,347.85	.00	-705,296.19	263.2%
51040 EARLY RETIREMENT INCENTIVE	38,450	38,450	38,450.06	.00	.00	-.06	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	21,017,677	20,940,112	14,019,870.18	1,422,484.28	.00	6,920,242.25	67.0%
51161 VAC/SICK ACCRUAL	2,092,537	2,085,597	1,530,676.27	154,082.88	.00	554,920.73	73.4%
51168 SURVIVOR BENEFITS	0	0	27,037.74	.00	.00	-27,037.74	100.0%
51200 OPOA RETIREE MEDICAL PLAN	1,955,871	1,955,871	1,526,570.19	-484,665.36	.00	429,300.81	78.1%
51210 RETIREE HEALTH INS PLAN	622,309	622,309	565,969.62	58,299.33	.00	56,339.38	90.9%
51220 DSCRTNRY CNTRBTNS PNSN/OPEB	0	1,350,000	.00	.00	.00	1,350,000.00	.0%
51300 WORKERS COMPENSATION	7,207,537	7,207,537	6,006,280.70	600,628.07	.00	1,201,256.30	83.3%
51400 AUTO ALLOWANCE	49,470	49,470	39,154.05	4,128.48	.00	10,315.95	79.1%
51410 UNIFORM ALLOWANCE	52,549	52,549	48,843.59	605.70	.00	3,705.41	92.9%
52000 POSTAGE	67,206	85,728	66,795.05	5,474.20	9,015.86	9,916.73	88.4%
52100 CHEMICALS	140,873	405,873	364,110.82	1,613.75	19,793.46	21,968.72	94.6%
52200 BROCHURES & PUBLICATIONS	63,757	47,727	14,604.60	1,497.47	23,052.05	10,070.35	78.9%
52300 UNIFORMS	372,626	505,040	280,445.87	34,121.50	104,241.27	120,352.86	76.2%
52310 TRAINING-WORKSHOP-MTGS	625,444	661,368	417,902.35	251,118.81	36,654.64	206,811.31	68.7%
52311 TRAINING - INTERNAL DVLPMNT	0	0	1,766.74	.00	.00	-1,766.74	100.0%
52320 MILEAGE REIMBURSEMENTS	2,829	3,929	2,217.62	.00	.00	1,711.38	56.4%
52330 EDUCATION REIMBURSEMENT	34,714	34,714	39,856.38	2,265.00	.00	-5,142.38	114.8%
52340 MEMBERSHIPS	375,481	404,727	383,249.40	3,233.99	855.00	20,622.48	94.9%
52350 OTHER EXPENSE REIMB	71,776	98,026	27,331.59	2,409.70	.00	70,694.41	27.9%
52400 MINOR EQUIPMENT	991,161	1,411,670	748,193.09	110,242.11	770,818.60	-107,341.56	107.6%
52500 COMMUNITY ACTIVITIES EXP	219,366	211,744	186,358.80	123,200.00	.00	25,385.00	88.0%
52600 SUPPLIES CUSTODIAL	154,500	154,500	66,787.70	9,994.07	26,170.47	61,541.83	60.2%
52610 SUPPLIES SAFETY	307,117	438,117	83,732.63	8,660.92	80,448.72	273,935.65	37.5%
52620 SUPPLIES OTHER	504,923	487,720	278,781.90	39,696.03	85,686.46	123,251.64	74.7%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
52900 MISC SUPPLIES	1,426,492	1,414,905	628,300.95	87,194.56	524,646.68	261,957.73	81.5%
53000 SOFTWARE EXPENSE	38,038	38,038	17,041.41	358.20	5,000.00	15,996.59	57.9%
53001 SOFTWARE SUBSCRIPTION	19,500	31,500	31,415.50	65.00	3,127.00	-3,042.50	109.7%
53010 SERVICES PRINTING BINDING	113,628	106,813	64,754.67	29,477.29	17,618.92	24,439.11	77.1%
53020 INTERNAL PHOTOCOPING COSTS	96,981	97,489	24,345.07	6,477.32	940.97	72,202.81	25.9%
53110 SERVICES MEDICAL	31,957	31,957	29,169.00	1,841.00	9,647.60	-6,859.60	121.5%
53200 PROF SERVICES - OTHER	18,005,263	21,239,812	9,837,614.95	1,065,857.52	6,302,616.07	5,099,580.67	76.0%
53210 SERVICES AUDIT	285,000	335,000	147,351.05	-47,584.25	56,669.70	130,979.25	60.9%
53220 SERVICES LEGAL SERVICES	824,142	1,464,142	523,050.86	133,116.02	340,255.53	600,835.61	59.0%
53230 ANIMAL SHELTER	2,732,634	2,806,374	2,089,100.72	695,826.49	643,533.28	73,740.00	97.4%
53250 ADVERTISING	47,111	44,911	15,031.50	3,847.50	3,077.50	26,802.00	40.3%
53260 LEGAL ADVOCACY	82,416	82,416	60,280.00	9,536.00	22,136.00	.00	100.0%
53300 CONTRACT ELECTIONS EXPNS	100,000	100,000	.00	.00	.00	100,000.00	.0%
53310 COUNTY PROP TAX ADMIN CHG	545,500	545,500	777,894.28	669,820.48	.00	-232,394.28	142.6%
53400 PROFESSIONAL SERVICES - HR	80,000	80,000	28,129.49	388.92	9,542.38	42,328.13	47.1%
53410 BACKGROUND CHECKING	261,557	311,557	223,499.60	31,007.60	27,500.40	60,557.00	80.6%
53500 BANK CHARGES	224,810	171,049	18,729.37	1,300.37	41,194.43	111,125.20	35.0%
53510 SERVICE FINES & FEES	0	0	1,887.45	.00	.00	-1,887.45	100.0%
53710 PRIOR YEAR REFUNDS	0	900	.00	.00	.00	900.00	.0%
54010 UTILITY EXPENSE-ELECTRIC	2,811,881	2,811,881	1,983,739.14	211,453.72	.00	828,141.86	70.5%
54020 UTILITY EXPENSE - GAS	66,625	66,625	49,581.97	5,749.96	.00	17,043.03	74.4%
54030 UTILITY EXPENSE- WASTEWATER	115,532	115,532	65,109.73	6,609.42	.00	50,422.27	56.4%
54040 UTILITY EXPENSE WATER	1,678,757	1,678,757	1,308,836.16	102,807.09	.00	369,920.84	78.0%
54050 UTIL EXP REFUSE AND DISPOSE	479,760	489,760	393,446.38	43,622.35	.00	96,313.62	80.3%
54070 INTERNET CHARGES	3,606	3,606	1,568.04	327.96	495.00	1,542.96	57.2%
54080 TELEPHONE CHGS	618,463	655,713	404,015.19	63,649.10	17,746.58	233,951.23	64.3%
55010 BUILDING MAINT & REPAIR	189,570	155,570	31,536.09	2,041.48	8,671.97	115,361.94	25.8%
55020 EQUIPMENT MAINTENANCE	119,284	119,284	104,696.05	6,239.81	45,790.04	-31,202.09	126.2%
55030 VEHICLE MAINTENANCE	62,209	62,209	62,441.14	13,899.75	7,707.25	-7,939.39	112.8%
56010 CAPEX - BUILDINGS	0	39,000	.00	.00	.00	39,000.00	.0%
56030 CAPEX - VEHICLES	180,000	746,493	311,545.73	.00	16,624.78	418,322.15	44.0%
56040 CAPEX - MACHINERY/EQUIP	10,000	241,018	171,556.81	.00	69,375.01	86.67	100.0%
57000 RENTALS & LEASES	2,924,270	3,000,957	1,899,822.64	325,509.19	901,629.77	199,504.59	93.4%
57110 TAXES AND FILING FEES	9,000	9,000	9,785.00	.00	.00	-785.00	108.7%
57300 LEASE PMT CAP GROWTH FEES	973,883	973,883	174,685.70	.00	.00	799,197.30	17.9%
57400 CONTRIBUTION TO OTHER FND	95,000	95,000	95,000.00	.00	.00	.00	100.0%
57410 CONTRIBUTION TO OTHER GOV AGC	163,856	163,856	81,927.71	.00	81,927.71	.58	100.0%
57800 FOR CONTINGENCIES	2,092,873	2,908,273	.00	.00	.00	2,908,272.61	.0%
59000 TRANSFERS OUT (LABOR)	0	0	897.68	.00	.00	-897.68	100.0%
59025 TRANSFERS OUT - INTERFUND	0	2,500,000	.00	.00	.00	2,500,000.00	.0%
59200 IT & DATA PROCESSING CHGS	9,916,201	9,916,201	8,263,500.80	826,350.08	.00	1,652,700.20	83.3%
59300 LIABILITY INSURANCE CHGS	8,684,390	8,684,390	7,238,144.30	723,814.43	.00	1,446,245.70	83.3%
59400 TELEPHONE CHGS HIPC	822,238	822,238	685,198.10	68,519.81	.00	137,039.90	83.3%
59500 FLEET EQUIP MAINT ISF CHG	5,220,048	5,149,731	3,869,299.08	448,294.38	.00	1,280,431.92	75.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59700 FACILITY CHG MAINTENANCE	7,300,692	7,300,692	6,083,910.10	608,391.01	.00	1,216,781.90	83.3%
59800 TRANSFERS OUT - CIP	10,079,000	42,655,101	3,767,378.13	.00	.00	38,887,722.82	8.8%
59810 TRANSFERS OUT - CITY MATCH	49,624	57,900	48.40	.00	.00	57,851.52	.1%
59900 TRANSFERS OUT - DEBT	3,973,182	3,973,182	1,086,095.79	.00	.00	2,887,086.21	27.3%
59910 TRANSFERS OUT - STORM WATER	1,785,840	1,785,840	1,329,051.58	.00	.00	456,788.42	74.4%
59920 INTERFND TRNSFRS OUT- SP. DIS	419,369	419,369	51,790.27	.00	.00	367,578.73	12.3%
59930 TRANSFERS OUT - TRAFFIC SAFET	330,000	330,000	316,365.44	.00	.00	13,634.56	95.9%
TOTAL GENERAL FUND	243,656,065	288,574,834	178,744,142.47	18,146,158.55	10,314,211.10	99,516,480.80	65.5%
104 HALF CENT SALES TAX - MEAS O							
50000 SALARIES - REGULAR	390,992	390,992	270,802.37	25,723.69	.00	120,189.63	69.3%
50100 SALARIES - TEMPORARY	266,928	309,552	208,816.86	14,740.50	.00	100,735.14	67.5%
50200 OVERTIME WAGES	0	0	1,700.83	199.91	.00	-1,700.83	100.0%
50400 VAC SICK COMP BUYBACK	0	0	311.78	.00	.00	-311.78	100.0%
51000 CALPERS PENSION NORMAL COST	32,237	32,237	26,208.43	2,605.57	.00	6,028.57	81.3%
51010 CALPERS PENSION UAL	52,143	52,143	43,452.50	4,345.25	.00	8,690.50	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	1,536	1,536	13,209.44	1,138.88	.00	-11,673.44	860.0%
51160 CITY PAID EMPLOYEE BENEFITS	113,989	116,312	75,436.95	7,319.64	.00	40,875.05	64.9%
51161 VAC/SICK ACCRUAL	7,000	7,000	5,999.36	592.58	.00	1,000.64	85.7%
51210 RETIREE HEALTH INS PLAN	0	0	706.71	61.88	.00	-706.71	100.0%
51300 WORKERS COMPENSATION	19,626	19,626	16,354.90	1,635.49	.00	3,271.10	83.3%
52000 POSTAGE	3,000	3,000	.00	.00	.00	3,000.00	.0%
52300 UNIFORMS	4,500	4,500	1,804.64	.00	23.30	2,672.06	40.6%
52400 MINOR EQUIPMENT	279,081	318,721	342,915.36	24,383.67	143,172.07	-167,366.36	152.5%
52600 SUPPLIES CUSTODIAL	11,000	11,000	.00	.00	1,000.00	10,000.00	9.1%
52620 SUPPLIES OTHER	20,125	20,125	9,968.40	2,627.10	2,064.75	8,091.85	59.8%
52900 MISC SUPPLIES	4,000	4,000	1,999.77	757.91	.23	2,000.00	50.0%
53010 SERVICES PRINTING BINDING	28,000	28,000	26,750.95	.00	584.73	664.32	97.6%
53200 PROF SERVICES - OTHER	768,430	820,706	227,065.50	-14,214.22	117,843.76	475,796.31	42.0%
53210 SERVICES AUDIT	5,400	5,400	4,955.00	4,955.00	445.00	.00	100.0%
53600 HOUSING ASSIST LOAN GRANT	0	119,214	36,455.70	.00	.00	82,758.00	30.6%
54010 UTILITY EXPENSE-ELECTRIC	4,209	4,209	1,187.46	.00	.00	3,021.54	28.2%
54080 TELEPHONE CHGS	500	500	358.03	.00	.00	141.97	71.6%
56040 CAPEX - MACHINERY/EQUIP	2,000	2,000	.00	.00	.00	2,000.00	.0%
57400 CONTRIBUTION TO OTHER FND	3,838	3,838	.00	.00	.00	3,838.00	.0%
57500 PRINCIPAL PAYMENTS	1,005,000	1,005,000	1,005,000.00	.00	.00	.00	100.0%
57510 INTEREST EXPENSE	346,341	346,341	183,534.38	.00	.00	162,806.62	53.0%
59200 IT & DATA PROCESSING CHGS	40,264	40,264	33,553.30	3,355.33	.00	6,710.70	83.3%
59300 LIABILITY INSURANCE CHGS	35,395	35,395	29,495.80	2,949.58	.00	5,899.20	83.3%
59500 FLEET EQUIP MAINT ISF CHG	2,861	2,861	3,349.80	-5,514.10	.00	-488.80	117.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59600 INDIRECT PRORATED CST CHG	67,727	67,727	56,439.10	5,643.91	.00	11,287.90	83.3%
59800 TRANSFERS OUT - CIP	22,530,000	40,402,746	4,751,949.88	.00	.00	35,650,796.56	11.8%
59810 TRANSFERS OUT - CITY MATCH	0	24,086	2,399.55	.00	.00	21,686.42	10.0%
59900 TRANSFERS OUT - DEBT	1,665,250	1,665,250	147,625.00	.00	.00	1,517,625.00	8.9%
59940 TRANSFERS OUT - MEASURE O	1,514,671	1,514,671	1,101,052.50	110,105.25	.00	413,618.50	72.7%
TOTAL HALF CENT SALES TAX - MEAS	29,226,043	47,378,952	8,630,860.25	193,412.82	265,133.84	38,482,957.66	18.8%
105 STREET MAINTENANCE (IUF) FUND							
59800 TRANSFERS OUT - CIP	0	15,823	14,498.57	.00	.00	1,324.31	91.6%
TOTAL STREET MAINTENANCE (IUF) FU	0	15,823	14,498.57	.00	.00	1,324.31	91.6%
114 STORM WATER MANAGEMENT FUND							
50000 SALARIES - REGULAR	433,351	363,101	204,001.17	12,345.40	.00	159,099.83	56.2%
50100 SALARIES - TEMPORARY	0	0	2,056.22	.00	.00	-2,056.22	100.0%
50200 OVERTIME WAGES	50,000	50,000	83,597.11	3,192.47	.00	-33,597.11	167.2%
51000 CALPERS PENSION NORMAL COST	43,206	36,181	22,287.52	1,230.83	.00	13,893.48	61.6%
51010 CALPERS PENSION UAL	61,846	61,846	51,538.30	5,153.83	.00	10,307.70	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	1,727	1,727	3,097.43	137.01	.00	-1,370.43	179.4%
51160 CITY PAID EMPLOYEE BENEFITS	117,655	100,795	38,863.54	2,439.27	.00	61,931.46	38.6%
51161 VAC/SICK ACCRUAL	9,383	9,383	4,809.23	267.28	.00	4,573.77	51.3%
51210 RETIREE HEALTH INS PLAN	0	0	372.55	14.11	.00	-372.55	100.0%
51300 WORKERS COMPENSATION	28,112	28,112	23,426.60	2,342.66	.00	4,685.40	83.3%
52100 CHEMICALS	40,000	40,000	23,219.67	.00	.04	16,780.29	58.0%
52310 TRAINING-WORKSHOP-MTGS	1,500	1,500	.00	.00	.00	1,500.00	.0%
52400 MINOR EQUIPMENT	20,000	20,000	7,792.07	.00	4,379.12	7,828.81	60.9%
53200 PROF SERVICES - OTHER	700,000	520,000	453,830.21	92,721.20	74,436.83	-8,267.04	101.6%
54010 UTILITY EXPENSE-ELECTRIC	2,500	2,500	7,203.18	658.73	.00	-4,703.18	288.1%
54050 UTIL EXP REFUSE AND DISPOSE	294,000	565,120	434,650.70	54,661.51	.00	130,469.30	76.9%
54090 UNLEADED FUEL	5,000	5,000	1,000.00	.00	9,000.00	-5,000.00	200.0%
55030 VEHICLE MAINTENANCE	0	0	594.95	.00	.00	-594.95	100.0%
57000 RENTALS & LEASES	75,000	78,015	55,840.12	1,657.24	21,267.15	907.73	98.8%
57110 TAXES AND FILING FEES	60,000	60,000	54,953.00	.00	.00	5,047.00	91.6%
59200 IT & DATA PROCESSING CHGS	58,670	58,670	48,891.60	4,889.16	.00	9,778.40	83.3%
59300 LIABILITY INSURANCE CHGS	51,420	51,420	42,850.00	4,285.00	.00	8,570.00	83.3%
59500 FLEET EQUIP MAINT ISF CHG	2,854	2,854	293.28	18.50	.00	2,560.72	10.3%
59600 INDIRECT PRORATED CST CHG	53,219	53,219	44,349.20	4,434.92	.00	8,869.80	83.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL STORM WATER MANAGEMENT FUND	2,109,443	2,109,443	1,609,517.65	190,449.12	109,083.14	390,842.21	81.5%
119 PUBLIC SAFETY RETIREMENT FUND							
51005 CALPERS PENS CARMAN NORMAL CO	9,371,270	9,371,270	6,574,270.96	675,476.85	.00	2,796,999.04	70.2%
51020 CALPERS UAL - PUBLIC SAFETY	13,015,527	13,015,527	10,846,272.50	1,084,627.25	.00	2,169,254.50	83.3%
53310 COUNTY PROP TAX ADMIN CHG	167,363	167,363	35,898.82	8,382.75	.00	131,464.18	21.4%
TOTAL PUBLIC SAFETY RETIREMENT FU	22,554,160	22,554,160	17,456,442.28	1,768,486.85	.00	5,097,717.72	77.4%
120 MAINT ASSMNT DIST							
50000 SALARIES - REGULAR	1,400,574	1,400,574	959,484.94	86,375.49	.00	441,089.06	68.5%
50100 SALARIES - TEMPORARY	20,000	20,000	56.25	.00	.00	19,943.75	.3%
50200 OVERTIME WAGES	383,000	383,000	182,509.72	13,227.50	.00	200,490.28	47.7%
51000 CALPERS PENSION NORMAL COST	139,637	139,637	96,840.81	8,579.67	.00	42,796.19	69.4%
51010 CALPERS PENSION UAL	189,530	189,530	157,941.70	15,794.17	.00	31,588.30	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	9,605.50	856.68	.00	-9,605.50	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	357,501	357,501	238,707.85	22,652.03	.00	118,793.15	66.8%
51161 VAC/SICK ACCRUAL	30,322	30,322	22,111.62	1,972.52	.00	8,210.38	72.9%
51210 RETIREE HEALTH INS PLAN	0	0	5,834.04	501.46	.00	-5,834.04	100.0%
51300 WORKERS COMPENSATION	82,926	82,926	69,105.00	6,910.50	.00	13,821.00	83.3%
52000 POSTAGE	0	0	11.71	.00	.00	-11.71	100.0%
52200 BROCHURES & PUBLICATIONS	5,000	4,100	994.12	.00	5,993.38	-2,887.50	170.4%
52300 UNIFORMS	7,500	7,500	2,184.24	.00	11,515.76	-6,200.00	182.7%
52310 TRAINING-WORKSHOP-MTGS	25,000	25,000	8,444.65	1,695.49	19,923.35	-3,368.00	113.5%
52340 MEMBERSHIPS	0	0	4,470.68	.00	.00	-4,470.68	100.0%
52400 MINOR EQUIPMENT	96,500	96,500	70,207.87	5,219.73	80,404.78	-54,112.65	156.1%
52600 SUPPLIES CUSTODIAL	38,000	38,000	18,397.01	6,258.50	28,602.99	-9,000.00	123.7%
52610 SUPPLIES SAFETY	500	500	.00	.00	247.70	252.30	49.5%
52900 MISC SUPPLIES	188,500	179,950	47,072.20	16,847.29	73,693.56	59,184.24	67.1%
53001 SOFTWARE SUBSCRIPTION	0	900	.00	.00	.00	900.00	.0%
53200 PROF SERVICES - OTHER	6,591,301	6,582,605	4,207,411.22	416,749.90	1,587,460.11	787,733.67	88.0%
53310 COUNTY PROP TAX ADMIN CHG	21,407	21,407	23,177.81	12,061.34	.00	-1,770.81	108.3%
54010 UTILITY EXPENSE-ELECTRIC	242,385	242,385	155,974.88	17,866.73	.00	86,410.12	64.4%
54030 UTILITY EXPENSE- WASTEWATER	7,300	7,300	5,555.16	367.42	.00	1,744.84	76.1%
54040 UTILITY EXPENSE WATER	981,819	1,032,769	706,968.66	41,325.63	.00	325,800.34	68.5%
54050 UTIL EXP REFUSE AND DISPOSE	22,100	22,100	15,930.50	.00	.00	6,169.50	72.1%
54080 TELEPHONE CHGS	20,400	20,400	11,889.96	1,199.92	.00	8,510.04	58.3%
57000 RENTALS & LEASES	125,000	125,000	26,202.02	.00	5,149.66	93,648.32	25.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59020 TRANSFERS OUT - INTRAFUND	2,995,920	2,995,920	1,230,770.91	633,879.19	.00	1,765,149.09	41.1%
59025 TRANSFERS OUT - INTERFUND	369,509	369,509	5,000.00	.00	.00	364,509.00	1.4%
59200 IT & DATA PROCESSING CHGS	179,841	179,841	149,867.50	14,986.75	.00	29,973.50	83.3%
59300 LIABILITY INSURANCE CHGS	144,153	144,153	120,127.50	12,012.75	.00	24,025.50	83.3%
59400 TELEPHONE CHGS HIPC	4,922	4,922	4,101.60	410.16	.00	820.40	83.3%
59500 FLEET EQUIP MAINT ISF CHG	62,672	62,672	60,675.73	6,312.47	.00	1,996.27	96.8%
59600 INDIRECT PRORATED CST CHG	206,671	206,671	172,225.80	17,222.58	.00	34,445.20	83.3%
59700 FACILITY CHG MAINTENANCE	28,445	28,445	23,704.20	2,370.42	.00	4,740.80	83.3%
59800 TRANSFERS OUT - CIP	330,000	1,547,546	468,251.58	.00	.00	1,079,294.61	30.3%
TOTAL MAINT ASSMNT DIST	15,298,335	16,549,585	9,281,814.94	1,363,656.29	1,812,991.29	5,454,778.96	67.0%
181 STATE GAS TAX FUND							
50000 SALARIES - REGULAR	1,358,559	1,358,559	926,762.13	88,096.65	.00	431,796.87	68.2%
50100 SALARIES - TEMPORARY	0	0	26,818.74	2,929.41	.00	-26,818.74	100.0%
50200 OVERTIME WAGES	60,000	60,000	66,676.50	12,299.05	.00	-6,676.50	111.1%
50410 WORKERS COMP SALARY CONTINUE	0	0	698.39	.00	.00	-698.39	100.0%
51000 CALPERS PENSION NORMAL COST	135,448	135,448	87,209.34	8,566.18	.00	48,238.66	64.4%
51010 CALPERS PENSION UAL	219,793	219,793	183,160.80	18,316.08	.00	36,632.20	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	7,774	7,774	16,954.72	1,648.24	.00	-9,180.72	218.1%
51160 CITY PAID EMPLOYEE BENEFITS	391,222	391,222	267,585.87	26,136.03	.00	123,636.13	68.4%
51161 VAC/SICK ACCRUAL	29,412	29,412	20,223.92	1,983.09	.00	9,188.08	68.8%
51210 RETIREE HEALTH INS PLAN	23,960	23,960	17,983.42	1,844.34	.00	5,976.58	75.1%
51300 WORKERS COMPENSATION	89,297	89,297	74,414.20	7,441.42	.00	14,882.80	83.3%
51400 AUTO ALLOWANCE	420	420	327.61	32.30	.00	92.39	78.0%
52000 POSTAGE	0	0	5,114.07	5,114.07	.00	-5,114.07	100.0%
52310 TRAINING-WORKSHOP-MTGS	2,500	2,500	2,028.00	392.18	.00	472.00	81.1%
52400 MINOR EQUIPMENT	163,860	163,860	117,545.60	12,156.17	50,506.73	-4,192.33	102.6%
52900 MISC SUPPLIES	1,473	1,473	1,293.00	.00	.00	180.00	87.8%
53020 INTERNAL PHOTOCOPING COSTS	1,200	1,200	81.90	2.95	.00	1,118.10	6.8%
53200 PROF SERVICES - OTHER	506,000	506,000	259,307.66	25,152.31	80,853.30	165,839.04	67.2%
54010 UTILITY EXPENSE-ELECTRIC	221,683	221,683	198,417.93	20,098.55	.00	23,265.07	89.5%
54080 TELEPHONE CHGS	10,000	10,000	14,335.34	1,389.49	.00	-4,335.34	143.4%
57000 RENTALS & LEASES	50,000	50,000	7,514.68	.00	18,485.32	24,000.00	52.0%
57500 PRINCIPAL PAYMENTS	805,000	805,000	805,000.00	.00	.00	.00	100.0%
57510 INTEREST EXPENSE	509,275	509,275	509,275.00	.00	.00	.00	100.0%
59200 IT & DATA PROCESSING CHGS	208,509	208,509	173,757.50	17,375.75	.00	34,751.50	83.3%
59300 LIABILITY INSURANCE CHGS	163,346	163,346	136,121.70	13,612.17	.00	27,224.30	83.3%
59400 TELEPHONE CHGS HIPC	12,003	12,003	10,002.50	1,000.25	.00	2,000.50	83.3%
59500 FLEET EQUIP MAINT ISF CHG	358,617	358,617	318,739.37	24,512.82	.00	39,877.63	88.9%
59600 INDIRECT PRORATED CST CHG	185,029	185,029	154,190.80	15,419.08	.00	30,838.20	83.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59700 FACILITY CHG MAINTENANCE	353,897	353,897	294,914.10	29,491.41	.00	58,982.90	83.3%
59800 TRANSFERS OUT - CIP	0	106,276	.00	.00	.00	106,276.30	.0%
TOTAL STATE GAS TAX FUND	5,868,277	5,974,553	4,696,454.79	335,009.99	149,845.35	1,128,253.16	81.1%
182 TRAFFIC SAFETY FUND							
50000 SALARIES - REGULAR	287,737	287,737	160,708.53	15,909.27	.00	127,028.47	55.9%
50100 SALARIES - TEMPORARY	0	0	2,477.46	215.90	.00	-2,477.46	100.0%
50410 WORKERS COMP SALARY CONTINUE	0	0	3,237.60	.00	.00	-3,237.60	100.0%
51000 CALPERS PENSION NORMAL COST	28,687	28,687	15,070.73	1,586.13	.00	13,616.27	52.5%
51010 CALPERS PENSION UAL	72,756	72,756	60,630.00	6,063.00	.00	12,126.00	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	2,360	2,360	3,162.58	332.28	.00	-802.58	134.0%
51160 CITY PAID EMPLOYEE BENEFITS	70,898	70,898	46,428.09	5,628.64	.00	24,469.91	65.5%
51161 VAC/SICK ACCRUAL	6,230	6,230	3,476.86	356.64	.00	2,753.14	55.8%
51300 WORKERS COMPENSATION	24,276	24,276	20,230.00	2,023.00	.00	4,046.00	83.3%
53200 PROF SERVICES - OTHER	0	3,782	.00	.00	.00	3,782.00	.0%
59200 IT & DATA PROCESSING CHGS	69,024	69,024	57,520.00	5,752.00	.00	11,504.00	83.3%
59300 LIABILITY INSURANCE CHGS	22,995	22,995	19,162.50	1,916.25	.00	3,832.50	83.3%
59600 INDIRECT PRORATED CST CHG	9,448	9,448	7,873.30	787.33	.00	1,574.70	83.3%
59800 TRANSFERS OUT - CIP	0	84,046	84,046.20	.00	.00	.00	100.0%
TOTAL TRAFFIC SAFETY FUND	594,411	682,239	484,023.85	40,570.44	.00	198,215.35	70.9%
185 ROAD MAINT & REHAB ACT FUND							
53200 PROF SERVICES - OTHER	0	292,155	81,351.25	4,350.00	32,670.00	178,133.69	39.0%
59000 TRANSFERS OUT (LABOR)	0	2,363,122	66,677.92	.00	.00	2,296,444.26	2.8%
59800 TRANSFERS OUT - CIP	4,000,000	6,549,370	3,973,269.62	71,335.03	.00	2,576,100.81	60.7%
TOTAL ROAD MAINT & REHAB ACT FUND	4,000,000	9,204,648	4,121,298.79	75,685.03	32,670.00	5,050,678.76	45.1%
191 ASSET SEIZURE FUND - FED							
52310 TRAINING-WORKSHOP-MTGS	0	55,915	29,258.02	2,883.70	.00	26,657.38	52.3%
52400 MINOR EQUIPMENT	0	39,812	26,563.20	465.99	47,944.98	-34,696.14	187.1%
53200 PROF SERVICES - OTHER	0	26,813	.00	.00	.00	26,813.00	.0%
56040 CAPEX - MACHINERY/EQUIP	0	26,102	.00	.00	.00	26,102.00	.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL ASSET SEIZURE FUND - FED	0	148,642	55,821.22	3,349.69	47,944.98	44,876.24	69.8%
192 ASSET SEIZURE FUND - STATE							
52310 TRAINING-WORKSHOP-MTGS	0	6,375	1,029.32	.00	.00	5,345.37	16.1%
52400 MINOR EQUIPMENT	0	52,702	.00	.00	.00	52,702.15	.0%
53200 PROF SERVICES - OTHER	0	250	.00	.00	.00	250.00	.0%
TOTAL ASSET SEIZURE FUND - STATE	0	59,327	1,029.32	.00	.00	58,297.52	1.7%
200 FEDERAL GRANTS FUND							
50000 SALARIES - REGULAR	0	588,926	266,821.08	695.36	.00	322,104.80	45.3%
50100 SALARIES - TEMPORARY	0	36,620	5,030.25	442.00	.00	31,589.75	13.7%
50200 OVERTIME WAGES	0	89,141	100,905.04	8,734.87	.00	-11,764.50	113.2%
50210 OVERTIME-FLSA PUBLIC SAFETY	0	0	8,259.69	.00	.00	-8,259.69	100.0%
50220 STATION COVERAGE OT	0	140,412	74,230.06	.00	.00	66,182.22	52.9%
50410 WORKERS COMP SALARY CONTINUE	0	0	2,818.46	.00	.00	-2,818.46	100.0%
51000 CALPERS PENSION NORMAL COST	0	83,552	1,072.73	69.33	.00	82,478.78	1.3%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	3,284.14	23.53	.00	-3,284.14	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	-59,270	69,988	64,975.48	634.86	.00	5,012.56	92.8%
51161 VAC/SICK ACCRUAL	0	0	5,708.27	15.05	.00	-5,708.27	100.0%
51300 WORKERS COMPENSATION	31,592	48,567	26,326.70	2,632.67	.00	22,240.53	54.2%
51410 UNIFORM ALLOWANCE	0	0	1,700.00	.00	.00	-1,700.00	100.0%
52300 UNIFORMS	0	532	532.38	.00	.00	.00	100.0%
52310 TRAINING-WORKSHOP-MTGS	0	44,985	34,794.49	-2,010.37	.00	10,190.87	77.3%
52400 MINOR EQUIPMENT	0	171,705	39,910.42	.00	.00	131,794.24	23.2%
52620 SUPPLIES OTHER	0	15,617	.00	.00	.00	15,617.00	.0%
52900 MISC SUPPLIES	0	18,984	8,594.29	347.48	.00	10,389.33	45.3%
53010 SERVICES PRINTING BINDING	0	0	358.97	.00	.00	-358.97	100.0%
53200 PROF SERVICES - OTHER	0	1,111,000	582,180.04	74,036.42	139,603.60	389,216.29	65.0%
53270 CONSTRUCTION SERVICES	0	542,750	.00	.00	.00	542,750.00	.0%
59300 LIABILITY INSURANCE CHGS	27,678	0	23,065.00	2,306.50	.00	-23,065.00	100.0%
59800 TRANSFERS OUT - CIP	1,072,449	19,814,243	499,189.49	.00	.00	19,315,053.35	2.5%
TOTAL FEDERAL GRANTS FUND	1,072,449	22,777,021	1,749,756.98	87,927.70	139,603.60	20,887,660.69	8.3%
201 CDBG FUND							

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201 CDBG FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50000 SALARIES - REGULAR	244,709	280,776	183,497.72	30,340.90	.00	97,277.89	65.4%
50100 SALARIES - TEMPORARY	106,639	233,665	75,387.74	14,873.15	.00	158,277.44	32.3%
51000 CALPERS PENSION NORMAL COST	24,397	-56,634	17,540.01	3,063.86	.00	-74,174.00	-31.0%
51010 CALPERS PENSION UAL	26,955	28,163	22,462.50	2,246.25	.00	5,700.25	79.8%
51030 RETIREMENT ENHANCEMENT PLAN	822	822	4,687.09	1,102.35	.00	-3,865.09	570.2%
51160 CITY PAID EMPLOYEE BENEFITS	61,338	83,109	41,159.33	5,210.42	.00	41,949.28	49.5%
51161 VAC/SICK ACCRUAL	5,298	5,544	4,091.71	694.51	.00	1,451.90	73.8%
51210 RETIREE HEALTH INS PLAN	0	0	1,605.34	173.36	.00	-1,605.34	100.0%
51300 WORKERS COMPENSATION	10,795	11,294	8,995.80	899.58	.00	2,297.75	79.7%
52000 POSTAGE	1,500	1,575	253.04	.00	.00	1,321.66	16.1%
52310 TRAINING-WORKSHOP-MTGS	2,000	8,741	.00	.00	.00	8,740.60	.0%
52320 MILEAGE REIMBURSEMENTS	172	181	.00	.00	.00	180.57	.0%
52400 MINOR EQUIPMENT	1,933	2,029	.00	.00	.00	2,029.26	.0%
52900 MISC SUPPLIES	6,271	6,583	637.72	300.00	362.28	5,583.30	15.2%
53020 INTERNAL PHOTOCOPING COSTS	1,933	2,029	6.77	.00	.00	2,022.49	.3%
53200 PROF SERVICES - OTHER	511,911	1,339,469	313,679.30	19,587.50	50,903.10	974,886.24	27.2%
53220 SERVICES LEGAL SERVICES	687	721	.00	.00	.00	721.21	.0%
53250 ADVERTISING	6,874	7,216	5,863.50	831.00	3,510.50	-2,157.67	129.9%
53600 HOUSING ASSIST LOAN GRANT	871,648	1,247,817	294,090.23	-792,999.00	232,149.08	721,577.80	42.2%
54020 UTILITY EXPENSE - GAS	0	12,000	.00	.00	.00	12,000.00	.0%
54030 UTILITY EXPENSE- WASTEWATER	0	371	.00	.00	.00	371.00	.0%
54040 UTILITY EXPENSE WATER	0	4,052	.00	.00	.00	4,052.00	.0%
54050 UTIL EXP REFUSE AND DISPOSE	0	11,029	.00	.00	.00	11,029.00	.0%
54080 TELEPHONE CHGS	516	1,559	797.56	79.74	.00	761.05	51.2%
57000 RENTALS & LEASES	0	21,697	.00	.00	.00	21,697.00	.0%
57400 CONTRIBUTION TO OTHER FND	0	49,025	.00	.00	.00	49,025.00	.0%
57410 CONTRIBUTION TO OTHER GOV AGC	100,536	320,000	70,414.80	2,806.42	139,585.20	110,000.00	65.6%
57800 FOR CONTINGENCIES	0	194,620	.00	.00	.00	194,620.05	.0%
59300 LIABILITY INSURANCE CHGS	1,383	0	.00	.00	.00	.00	.0%
59800 TRANSFERS OUT - CIP	0	3,196,409	2,915,183.35	.00	.00	281,226.07	91.2%
TOTAL CDBG FUND	1,988,317	7,013,860	3,960,353.51	-710,789.96	426,510.16	2,626,996.71	62.5%
202 HOME FUND							
50000 SALARIES - REGULAR	0	119,166	.00	.00	.00	119,166.20	.0%
51160 CITY PAID EMPLOYEE BENEFITS	0	20,000	.00	.00	.00	20,000.00	.0%
52000 POSTAGE	439	862	28.52	.74	.00	833.75	3.3%
52310 TRAINING-WORKSHOP-MTGS	1,537	3,609	249.00	.00	.00	3,360.44	6.9%
52320 MILEAGE REIMBURSEMENTS	88	208	.00	.00	.00	208.00	.0%
52400 MINOR EQUIPMENT	1,647	2,912	.00	.00	.00	2,911.94	.0%
52900 MISC SUPPLIES	183	433	672.06	559.49	327.94	-567.00	230.9%

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53020 INTERNAL PHOTOCOPING COSTS	366	866	.00	.00	.00	866.00	.0%
53200 PROF SERVICES - OTHER	42,377	370,363	59,704.64	-21,992.50	91,072.84	219,585.26	40.7%
53220 SERVICES LEGAL SERVICES	18,295	120,818	.00	.00	7,081.92	113,736.00	5.9%
53250 ADVERTISING	3,659	12,167	4,868.50	831.00	2,290.50	5,008.00	58.8%
53600 HOUSING ASSIST LOAN GRANT	536,938	4,819,159	.00	.00	160,000.00	4,659,158.93	3.3%
57800 FOR CONTINGENCIES	80,387	204,492	.00	.00	.00	204,492.03	.0%
TOTAL HOME FUND	685,916	5,675,055	65,522.72	-20,601.27	260,773.20	5,348,759.55	5.7%
203 EMERGENCY SHELTER FUND							
50000 SALARIES - REGULAR	6,762	17,652	4,074.46	.00	.00	13,577.61	23.1%
51000 CALPERS PENSION NORMAL COST	674	2,031	380.51	.00	.00	1,650.38	18.7%
51010 CALPERS PENSION UAL	970	1,372	808.30	80.83	.00	563.64	58.9%
51030 RETIREMENT ENHANCEMENT PLAN	0	43	38.13	.00	.00	4.74	88.9%
51160 CITY PAID EMPLOYEE BENEFITS	1,346	4,949	831.20	.00	.00	4,117.65	16.8%
51161 VAC/SICK ACCRUAL	146	131	82.66	.00	.00	47.94	63.3%
51210 RETIREE HEALTH INS PLAN	0	57	38.13	.00	.00	18.42	67.4%
53200 PROF SERVICES - OTHER	95,058	0	.00	.00	.00	.00	.0%
57410 CONTRIBUTION TO OTHER GOV AGC	70,166	264,041	96,861.67	.00	167,179.42	.00	100.0%
TOTAL EMERGENCY SHELTER FUND	175,122	290,275	103,115.06	80.83	167,179.42	19,980.38	93.1%
204 ARPA							
52400 MINOR EQUIPMENT	0	4,761	.00	.00	.00	4,761.01	.0%
52620 SUPPLIES OTHER	0	325	.00	.00	.00	325.48	.0%
52900 MISC SUPPLIES	0	1,908	.00	.00	.00	1,907.79	.0%
53200 PROF SERVICES - OTHER	0	433,426	311,239.56	.00	27,726.83	94,459.82	78.2%
53270 CONSTRUCTION SERVICES	0	214,697	216,454.20	.00	.00	-1,757.24	100.8%
59800 TRANSFERS OUT - CIP	0	1,373,831	693,613.69	.00	.00	680,216.88	50.5%
TOTAL ARPA	0	2,028,948	1,221,307.45	.00	27,726.83	779,913.74	61.6%
210 STATE & LOCAL GRANTS FUND							
50000 SALARIES - REGULAR	2,204,754	2,719,184	1,689,178.86	166,103.39	.00	1,030,005.22	62.1%
50100 SALARIES - TEMPORARY	2,788,059	2,817,287	1,501,909.28	155,127.60	.00	1,315,377.53	53.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50200 OVERTIME WAGES	35,000	745,102	339,943.61	-12,797.93	.00	405,158.23	45.6%
50220 STATION COVERAGE OT	0	0	478.08	.00	.00	-478.08	100.0%
51000 CALPERS PENSION NORMAL COST	219,814	219,814	172,480.08	16,237.05	.00	47,333.92	78.5%
51010 CALPERS PENSION UAL	467,216	467,216	384,294.69	38,934.72	.00	82,921.31	82.3%
51030 RETIREMENT ENHANCEMENT PLAN	2,655	2,655	71,816.13	7,273.00	.00	-69,161.13	2704.9%
51160 CITY PAID EMPLOYEE BENEFITS	701,768	747,035	551,567.21	53,704.85	.00	195,467.88	73.8%
51161 VAC/SICK ACCRUAL	47,732	47,732	38,618.41	3,643.73	.00	9,113.59	80.9%
51210 RETIREE HEALTH INS PLAN	0	0	3,823.29	463.47	.00	-3,823.29	100.0%
51300 WORKERS COMPENSATION	107,319	153,583	89,432.90	8,943.29	.00	64,149.94	58.2%
52300 UNIFORMS	51,540	100,808	59,276.34	1,076.68	31,106.47	10,425.24	89.7%
52310 TRAINING-WORKSHOP-MTGS	39,500	129,199	35,121.48	6,214.07	.00	94,077.56	27.2%
52320 MILEAGE REIMBURSEMENTS	1,460	2,304	.00	.00	.00	2,304.00	.0%
52340 MEMBERSHIPS	1,040	1,040	1,030.00	.00	.00	10.00	99.0%
52400 MINOR EQUIPMENT	20,180	280,074	83,143.10	2,373.64	3,415.22	193,516.02	30.9%
52610 SUPPLIES SAFETY	0	0	4,958.35	2,239.71	41.65	-5,000.00	100.0%
52620 SUPPLIES OTHER	94,866	310,038	67,607.86	30,399.63	126,819.05	115,611.09	62.7%
52900 MISC SUPPLIES	17,300	171,823	65,124.85	10,131.93	52,446.63	54,251.27	68.4%
53010 SERVICES PRINTING BINDING	5,350	10,817	1,237.50	959.34	.00	9,579.50	11.4%
53020 INTERNAL PHOTOCOPING COSTS	5,000	5,000	6,352.71	141.21	.00	-1,352.71	127.1%
53110 SERVICES MEDICAL	0	0	9,179.00	137.00	6,300.00	-15,479.00	100.0%
53200 PROF SERVICES - OTHER	55,330	2,437,837	752,967.24	23,913.94	509,657.17	1,175,212.28	51.8%
53250 ADVERTISING	0	89,653	1,489.26	.00	15,417.48	72,746.26	18.9%
53600 HOUSING ASSIST LOAN GRANT	0	751,473	.00	.00	.00	751,473.00	.0%
54050 UTIL EXP REFUSE AND DISPOSE	0	12,791	3,791.19	1,196.01	.00	8,999.82	29.6%
54080 TELEPHONE CHGS	28,100	28,100	17,384.16	1,707.97	.00	10,715.84	61.9%
57410 CONTRIBUTION TO OTHER GOV AGC	0	1,030,801	.00	.00	.00	1,030,801.00	.0%
58100 GENERAL LIABILITY INSURANCE	2,000	2,000	2,055.78	.00	.00	-55.78	102.8%
59000 TRANSFERS OUT (LABOR)	0	103,060	.00	.00	.00	103,060.44	.0%
59300 LIABILITY INSURANCE CHGS	174,338	174,338	145,281.10	14,528.11	.00	29,056.90	83.3%
59500 FLEET EQUIP MAINT ISF CHG	0	0	4,241.28	206.56	.00	-4,241.28	100.0%
59600 INDIRECT PRORATED CST CHG	0	0	1,515.76	1,515.76	.00	-1,515.76	100.0%
59800 TRANSFERS OUT - CIP	581,500	119,330,014	20,556,402.63	-71,335.03	.00	98,773,610.93	17.2%
TOTAL STATE & LOCAL GRANTS FUND	7,651,821	132,890,778	26,661,702.13	463,039.70	745,203.67	105,483,871.74	20.6%
212 TRANSPORT DEV ACT (TDA) FUND							
50000 SALARIES - REGULAR	52,287	52,287	43,860.08	3,966.31	.00	8,426.92	83.9%
51000 CALPERS PENSION NORMAL COST	5,213	5,213	4,207.14	395.45	.00	1,005.86	80.7%
51010 CALPERS PENSION UAL	7,276	7,276	6,063.30	606.33	.00	1,212.70	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	457.47	39.15	.00	-457.47	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	6,483	6,483	12,496.56	2,202.87	.00	-6,013.56	192.8%

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51161 VAC/SICK ACCRUAL	1,132	1,132	970.57	88.36	.00	161.43	85.7%
51210 RETIREE HEALTH INS PLAN	0	0	168.02	16.88	.00	-168.02	100.0%
51300 WORKERS COMPENSATION	3,024	3,024	2,520.00	252.00	.00	504.00	83.3%
52400 MINOR EQUIPMENT	0	50,000	.00	.00	.00	50,000.00	.0%
52620 SUPPLIES OTHER	2,500	2,500	.00	.00	2,500.00	.00	100.0%
53200 PROF SERVICES - OTHER	794,294	858,152	525,056.48	69,227.24	211,688.33	121,407.45	85.9%
53270 CONSTRUCTION SERVICES	57,221	64,118	.00	.00	.00	64,117.80	.0%
54010 UTILITY EXPENSE-ELECTRIC	50,000	50,000	44,953.19	4,289.54	.00	5,046.81	89.9%
54030 UTILITY EXPENSE- WASTEWATER	5,000	5,000	5,340.37	1,115.16	.00	-340.37	106.8%
54040 UTILITY EXPENSE WATER	15,000	15,000	11,990.39	1,982.47	.00	3,009.61	79.9%
54050 UTIL EXP REFUSE AND DISPOSE	8,000	8,000	8,735.18	878.97	.00	-735.18	109.2%
54080 TELEPHONE CHGS	5,000	5,000	2,748.65	264.05	.00	2,251.35	55.0%
55010 BUILDING MAINT & REPAIR	0	35,477	.00	.00	.00	35,477.00	.0%
59000 TRANSFERS OUT (LABOR)	0	812	.00	.00	.00	812.34	.0%
59200 IT & DATA PROCESSING CHGS	6,902	6,902	5,751.70	575.17	.00	1,150.30	83.3%
59300 LIABILITY INSURANCE CHGS	5,531	5,531	4,609.20	460.92	.00	921.80	83.3%
59400 TELEPHONE CHGS HIPC	7,105	7,105	5,920.80	592.08	.00	1,184.20	83.3%
59600 INDIRECT PRORATED CST CHG	30,464	30,464	25,386.70	2,538.67	.00	5,077.30	83.3%
59800 TRANSFERS OUT - CIP	500,000	1,722,435	90,560.40	.00	.00	1,631,874.25	5.3%
TOTAL TRANSPORT DEV ACT (TDA) FUN	1,562,432	2,941,911	801,796.20	89,491.62	214,188.33	1,925,926.52	34.5%
220 STATE HOUSING (LHTFP) GRANT							
50000 SALARIES - REGULAR	0	5,701	.00	.00	.00	5,700.77	.0%
53200 PROF SERVICES - OTHER	355,957	759,061	50,640.00	.00	1,350.00	707,070.91	6.8%
53600 HOUSING ASSIST LOAN GRANT	0	640,112	.00	.00	385,095.00	255,016.80	60.2%
TOTAL STATE HOUSING (LHTFP) GRANT	355,957	1,404,873	50,640.00	.00	386,445.00	967,788.48	31.1%
230 STATE TRAFFIC CONG RELIEF FUND							
59800 TRANSFERS OUT - CIP	769,637	769,637	769,637.00	.00	.00	.00	100.0%
TOTAL STATE TRAFFIC CONG RELIEF F	769,637	769,637	769,637.00	.00	.00	.00	100.0%
301 CAPITAL OUTLAY FUND							

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301 CAPITAL OUTLAY FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50000 SALARIES - REGULAR	0	323,871	745,758.26	135,413.61	.00	-421,887.68	230.3%
50200 OVERTIME WAGES	0	841,626	304,440.56	96,280.63	.00	537,185.42	36.2%
51000 CALPERS PENSION NORMAL COST	0	7,780	88,779.19	18,695.55	.00	-80,999.12	1141.1%
51010 CALPERS PENSION UAL	0	17,135	.00	.00	.00	17,135.12	.0%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	12,286.16	1,870.94	.00	-12,285.96	********%
51160 CITY PAID EMPLOYEE BENEFITS	0	61,378	101,328.01	22,026.01	.00	-39,949.90	165.1%
51161 VAC/SICK ACCRUAL	0	0	16,277.91	2,496.38	.00	-16,277.91	100.0%
51210 RETIREE HEALTH INS PLAN	0	0	2,839.84	406.72	.00	-2,839.84	100.0%
51300 WORKERS COMPENSATION	0	69,315	.00	.00	.00	69,314.50	.0%
52310 TRAINING-WORKSHOP-MTGS	0	67,701	36,979.82	.00	.00	30,720.81	54.6%
52400 MINOR EQUIPMENT	0	243,231	18,844.64	.00	20,960.95	203,425.89	16.4%
52600 SUPPLIES CUSTODIAL	0	7,051	.00	.00	.00	7,050.50	.0%
52900 MISC SUPPLIES	0	105,044	9,908.11	164.91	8,075.35	87,060.58	17.1%
53000 SOFTWARE EXPENSE	0	23,521	22,916.67	.00	39,743.00	-39,138.20	266.4%
53200 PROF SERVICES - OTHER	8,661,180	44,844,004	7,418,880.58	1,010,784.89	21,274,557.74	16,150,565.74	64.0%
53220 SERVICES LEGAL SERVICES	0	6,032	.00	.00	.00	6,032.00	.0%
53250 ADVERTISING	0	100,564	62,938.00	21,760.00	37,062.00	564.11	99.4%
53270 CONSTRUCTION SERVICES	34,397,637	162,981,768	35,458,482.58	2,602,167.43	67,276,548.04	60,246,737.43	63.0%
55020 EQUIPMENT MAINTENANCE	0	95,575	.00	.00	.00	95,575.00	.0%
56000 CAPEX - LAND EASEMENTS	0	115,789	.00	.00	.00	115,788.80	.0%
56010 CAPEX - BUILDINGS	0	5,484,417	21,852.50	.00	.00	5,462,564.17	.4%
56020 CAPEX - IMPRV OTH. THN BLDGS	2,000,000	14,788,023	1,593,913.15	682,006.30	147,786.83	13,046,323.28	11.8%
56030 CAPEX - VEHICLES	974,000	864,000	83,118.12	4,038.05	169,651.48	611,230.40	29.3%
56040 CAPEX - MACHINERY/EQUIP	774,000	11,310,754	1,880,916.54	.00	1,140,603.18	8,289,234.25	26.7%
56050 CAPEX - INFRASTRUCTURE	798,449	21,218,557	492,909.45	.00	3,089,729.82	17,635,918.02	16.9%
57800 FOR CONTINGENCIES	0	8,593,427	.00	.00	.00	8,593,426.56	.0%
59000 TRANSFERS OUT (LABOR)	0	3,290,135	342,485.78	14,155.34	.00	2,947,649.19	10.4%
59300 LIABILITY INSURANCE CHGS	0	39,107	.00	.00	.00	39,107.00	.0%
TOTAL CAPITAL OUTLAY FUND	47,605,266	275,499,804	48,715,855.87	4,612,266.76	93,204,718.39	133,579,230.16	51.5%
311 PEG FEES FUND							
52400 MINOR EQUIPMENT	0	13,000	8,623.69	.00	.00	4,376.31	66.3%
59800 TRANSFERS OUT - CIP	0	301,111	.00	.00	.00	301,111.15	.0%
TOTAL PEG FEES FUND	0	314,111	8,623.69	.00	.00	305,487.46	2.7%
313 2022 LEASE PURCH EQUIP FUND							

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313 2022 LEASE PURCH EQUIP FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
59800 TRANSFERS OUT - CIP	0	262,572	262,571.48	.00	.00	.02	100.0%
60500 DEBT OFFSET	0	0	350,428.92	.00	.00	-350,428.92	100.0%
TOTAL 2022 LEASE PURCH EQUIP FUND	0	262,572	613,000.40	.00	.00	-350,428.90	233.5%
314 2014 LEASE REV BOND FUND							
59600 INDIRECT PRORATED CST CHG	0	0	.00	.00	.00	.00	.0%
59800 TRANSFERS OUT - CIP	0	953,256	947,207.58	.00	.00	6,047.96	99.4%
TOTAL 2014 LEASE REV BOND FUND	0	953,256	947,207.58	.00	.00	6,047.96	99.4%
315 2006 TAB HERO/SW/ORMOND FUND							
59800 TRANSFERS OUT - CIP	0	211,993	.00	.00	.00	211,993.00	.0%
TOTAL 2006 TAB HERO/SW/ORMOND FUN	0	211,993	.00	.00	.00	211,993.00	.0%
320 LOST PUBLIC SECTOR REV FUND							
50000 SALARIES - REGULAR	0	141,178	.00	.00	.00	141,178.14	.0%
50500 MISC PAYROLL EXPENSE	0	300	.00	.00	.00	300.00	.0%
51000 CALPERS PENSION NORMAL COST	0	5,824	.00	.00	.00	5,824.36	.0%
51160 CITY PAID EMPLOYEE BENEFITS	0	38,098	.00	.00	.00	38,097.55	.0%
52400 MINOR EQUIPMENT	0	1,407	23,540.40	10,917.17	5,717.61	-27,851.49	2080.2%
52600 SUPPLIES CUSTODIAL	0	21,081	.00	.00	2,000.00	19,080.85	9.5%
52620 SUPPLIES OTHER	0	4,827	15,321.72	3,337.81	1,530.24	-12,024.76	349.1%
52900 MISC SUPPLIES	0	36,903	6,396.58	487.43	1,336.55	29,169.66	21.0%
53200 PROF SERVICES - OTHER	0	6,882,750	155,194.08	15,077.03	318,929.25	6,408,627.11	6.9%
53250 ADVERTISING	0	11,954	.00	.00	.00	11,953.76	.0%
53270 CONSTRUCTION SERVICES	0	3,253,986	.00	.00	.00	3,253,986.32	.0%
56030 CAPEX - VEHICLES	0	23,723	.00	.00	.00	23,723.34	.0%
56040 CAPEX - MACHINERY/EQUIP	0	744,385	89,729.67	.00	3,249.04	651,406.52	12.5%
59000 TRANSFERS OUT (LABOR)	0	298,602	14,938.96	6,965.90	.00	283,662.59	5.0%
59800 TRANSFERS OUT - CIP	0	15,112,620	2,307,354.76	.00	.00	12,805,264.94	15.3%
TOTAL LOST PUBLIC SECTOR REV FUND	0	26,577,638	2,612,476.17	36,785.34	332,762.69	23,632,398.89	11.1%
350 DEVELOPMENT IMPACT FEES FUND							

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350 DEVELOPMENT IMPACT FEES FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53200 PROF SERVICES - OTHER	0	302	.00	.00	.00	302.00	.0%
53700 DEVELOPER REIMBURSEMENTS	2,645,000	2,645,000	.00	.00	.00	2,645,000.00	.0%
59600 INDIRECT PRORATED CST CHG	33,994	33,994	28,328.40	2,832.84	.00	5,665.60	83.3%
59800 TRANSFERS OUT - CIP	4,919,680	14,954,394	1,215,016.73	.00	.00	13,739,377.10	8.1%
59900 TRANSFERS OUT - DEBT	527,991	527,991	94,705.96	.00	.00	433,285.04	17.9%
TOTAL DEVELOPMENT IMPACT FEES FUN	8,126,665	18,161,681	1,338,051.09	2,832.84	.00	16,823,629.74	7.4%
351 QUIMBY FUND							
59800 TRANSFERS OUT - CIP	2,178,000	6,878,183	147,801.82	.00	43,129.19	6,687,251.90	2.8%
TOTAL QUIMBY FUND	2,178,000	6,878,183	147,801.82	.00	43,129.19	6,687,251.90	2.8%
360 OTH. DEVPT FEES FUND							
50000 SALARIES - REGULAR	801,369	745,669	535,341.87	55,219.04	.00	210,327.13	71.8%
50100 SALARIES - TEMPORARY	38,000	38,000	13,308.88	.00	.00	24,691.12	35.0%
50200 OVERTIME WAGES	10,000	10,000	3,837.17	755.33	.00	6,162.83	38.4%
51000 CALPERS PENSION NORMAL COST	95,300	89,800	64,690.73	6,858.91	.00	25,109.27	72.0%
51010 CALPERS PENSION UAL	16,372	16,372	13,643.40	1,364.34	.00	2,728.60	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	5,577.73	676.81	.00	-5,577.73	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	138,373	133,073	89,383.94	9,677.23	.00	43,689.06	67.2%
51161 VAC/SICK ACCRUAL	17,350	16,150	11,959.32	1,259.41	.00	4,190.68	74.1%
51210 RETIREE HEALTH INS PLAN	0	0	1,105.88	110.70	.00	-1,105.88	100.0%
51300 WORKERS COMPENSATION	62,394	62,394	51,995.00	5,199.50	.00	10,399.00	83.3%
51410 UNIFORM ALLOWANCE	1,600	1,600	1,600.00	.00	.00	.00	100.0%
52000 POSTAGE	3,600	3,600	1,345.42	-139.87	.00	2,254.58	37.4%
52200 BROCHURES & PUBLICATIONS	1,500	1,500	.00	.00	.00	1,500.00	.0%
52300 UNIFORMS	5,000	5,000	2,706.07	68.37	2,793.93	-500.00	110.0%
52310 TRAINING-WORKSHOP-MTGS	19,000	19,000	5,695.76	5,567.49	.00	13,304.24	30.0%
52320 MILEAGE REIMBURSEMENTS	500	500	.00	.00	.00	500.00	.0%
52340 MEMBERSHIPS	500	500	377.00	.00	.00	123.00	75.4%
52400 MINOR EQUIPMENT	27,000	27,000	191.85	-41.82	2,000.00	24,808.15	8.1%
52610 SUPPLIES SAFETY	3,000	3,000	229.40	229.40	.00	2,770.60	7.6%
52900 MISC SUPPLIES	15,450	15,450	3,694.13	94.35	7,234.78	4,521.09	70.7%
53010 SERVICES PRINTING BINDING	2,000	2,000	.00	.00	.00	2,000.00	.0%
53020 INTERNAL PHOTOCOPING COSTS	4,100	4,100	.00	-114.13	3,000.00	1,100.00	73.2%
53110 SERVICES MEDICAL	5,500	5,500	.00	.00	4,428.50	1,071.50	80.5%
53200 PROF SERVICES - OTHER	193,000	290,399	-1,084.40	-27,358.50	86,666.93	204,816.28	29.5%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53220 SERVICES LEGAL SERVICES	75,000	55,000	.00	-8,789.45	15,510.55	39,489.45	28.2%
53250 ADVERTISING	2,500	2,500	.00	.00	1,250.00	1,250.00	50.0%
53600 HOUSING ASSIST LOAN GRANT	0	631,900	568,710.00	.00	63,190.00	.00	100.0%
54080 TELEPHONE CHGS	11,800	11,800	3,047.61	307.75	.00	8,752.39	25.8%
55030 VEHICLE MAINTENANCE	10,000	10,000	.00	.00	.00	10,000.00	.0%
56040 CAPEX - MACHINERY/EQUIP	10,000	10,000	.00	.00	.00	10,000.00	.0%
57300 LEASE PMT CAP GROWTH FEES	22,651	22,651	4,062.89	.00	.00	18,588.11	17.9%
59200 IT & DATA PROCESSING CHGS	73,050	73,050	60,875.00	6,087.50	.00	12,175.00	83.3%
59300 LIABILITY INSURANCE CHGS	57,710	57,710	48,091.70	4,809.17	.00	9,618.30	83.3%
59400 TELEPHONE CHGS HIPC	2,961	2,961	2,467.50	246.75	.00	493.50	83.3%
59500 FLEET EQUIP MAINT ISF CHG	40,951	40,951	13,921.95	3,978.88	.00	27,029.05	34.0%
59600 INDIRECT PRORATED CST CHG	60,649	60,649	50,540.80	5,054.08	.00	10,108.20	83.3%
59700 FACILITY CHG MAINTENANCE	18,375	18,375	15,312.50	1,531.25	.00	3,062.50	83.3%
59800 TRANSFERS OUT - CIP	45,000	390,755	150,899.38	.00	.00	239,855.27	38.6%
TOTAL OTH. DEVPT FEES FUND	1,891,555	2,878,908	1,723,528.48	72,652.49	186,074.69	969,305.29	66.3%
420 HOUSING SUC AGCY FUND							
50000 SALARIES - REGULAR	6,742	6,742	807.93	.00	.00	5,934.07	12.0%
51000 CALPERS PENSION NORMAL COST	672	672	80.65	.00	.00	591.35	12.0%
51010 CALPERS PENSION UAL	1,213	1,213	1,010.80	101.08	.00	202.20	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	7.69	.00	.00	-7.69	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	2,366	2,366	288.38	.00	.00	2,077.62	12.2%
51161 VAC/SICK ACCRUAL	146	146	22.70	.00	.00	123.30	15.5%
51300 WORKERS COMPENSATION	345	345	287.50	28.75	.00	57.50	83.3%
52320 MILEAGE REIMBURSEMENTS	500	500	.00	.00	.00	500.00	.0%
52400 MINOR EQUIPMENT	300	300	.00	.00	.00	300.00	.0%
52900 MISC SUPPLIES	1,000	1,000	.00	.00	.00	1,000.00	.0%
53020 INTERNAL PHOTOCOPING COSTS	1,000	1,000	.00	.00	.00	1,000.00	.0%
53200 PROF SERVICES - OTHER	57,675	247,628	10,595.00	.00	965.00	236,068.48	4.7%
53220 SERVICES LEGAL SERVICES	31,000	31,000	2,500.00	150.00	500.33	27,999.67	9.7%
53600 HOUSING ASSIST LOAN GRANT	25,000	450,000	225,000.00	.00	150,000.00	75,000.00	83.3%
59300 LIABILITY INSURANCE CHGS	541	541	450.80	45.08	.00	90.20	83.3%
TOTAL HOUSING SUC AGCY FUND	128,500	743,453	241,051.45	324.91	151,465.33	350,936.70	52.8%
429 CDC SUCCESSOR AGENCY FUND							
53200 PROF SERVICES - OTHER	20,000	22,600	12,599.11	51.35	23,405.83	-13,404.94	159.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53210 SERVICES AUDIT	0	10,000	.00	.00	.00	10,000.00	.0%
53220 SERVICES LEGAL SERVICES	0	0	5,600.00	350.00	36,589.80	-42,189.80	100.0%
53700 DEVELOPER REIMBURSEMENTS	0	2,405,970	7,577.00	-2,261,220.00	.00	2,398,393.00	.3%
57500 PRINCIPAL PAYMENTS	2,190,000	2,190,000	2,190,000.00	.00	.00	.00	100.0%
57501 LOAN TO PRIVATE OPERATOR	0	1,822,800	1,670,900.00	151,900.00	.00	151,900.00	91.7%
57510 INTEREST EXPENSE	1,013,301	1,013,301	663,509.46	-349,790.79	.00	349,791.54	65.5%
59025 TRANSFERS OUT - INTERFUND	120,000	97,400	.00	.00	.00	97,400.00	.0%
60500 DEBT OFFSET	0	0	-2,190,000.00	.00	.00	2,190,000.00	100.0%
TOTAL CDC SUCCESSOR AGENCY FUND	3,343,301	7,562,071	2,360,185.57	-2,458,709.44	59,995.63	5,141,889.80	32.0%
481 DOWNTOWN IMPROVEMENT DISTRICT							
53200 PROF SERVICES - OTHER	0	59,573	.00	.00	.00	59,573.00	.0%
59600 INDIRECT PRORATED CST CHG	5,040	5,040	4,200.00	420.00	.00	840.00	83.3%
59800 TRANSFERS OUT - CIP	0	48,934	.00	.00	.00	48,934.00	.0%
TOTAL DOWNTOWN IMPROVEMENT DISTRI	5,040	113,547	4,200.00	420.00	.00	109,347.00	3.7%
500 BOND ASSESSMENT DISTRICTS							
52900 MISC SUPPLIES	4,500	4,500	.00	.00	.00	4,500.00	.0%
53200 PROF SERVICES - OTHER	119,300	119,300	48,068.00	1,875.00	25,504.83	45,727.17	61.7%
53310 COUNTY PROP TAX ADMIN CHG	11,242	11,242	9,901.13	4,706.54	.00	1,340.87	88.1%
53720 REFUND TO PROPERTY OWNERS	0	41,000	.00	.00	.00	41,000.00	.0%
57500 PRINCIPAL PAYMENTS	3,715,000	3,715,000	3,715,000.00	.00	.00	.00	100.0%
57510 INTEREST EXPENSE	1,427,029	1,427,029	1,427,028.30	.00	.00	.70	100.0%
59025 TRANSFERS OUT - INTERFUND	57,555	57,555	28,780.00	14,390.00	.00	28,775.00	50.0%
59600 INDIRECT PRORATED CST CHG	22,735	22,735	18,945.90	1,894.59	.00	3,789.10	83.3%
TOTAL BOND ASSESSMENT DISTRICTS	5,357,361	5,398,361	5,247,723.33	22,866.13	25,504.83	125,132.84	97.7%
541 DEVELOPER/OTHER DEPOSITS FUND							
52310 TRAINING-WORKSHOP-MTGS	0	20,688	9,418.36	800.00	348.86	10,920.81	47.2%
53200 PROF SERVICES - OTHER	0	6,950,168	114,673.74	8,286.25	105,257.35	6,730,236.65	3.2%
53220 SERVICES LEGAL SERVICES	0	20,000	20,000.00	.00	-10,000.00	10,000.00	50.0%
TOTAL DEVELOPER/OTHER DEPOSITS FU	0	6,990,856	144,092.10	9,086.25	95,606.21	6,751,157.46	3.4%

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542 PAYROLL CLEARING FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
542 PAYROLL CLEARING FUND							
50400 VAC SICK COMP BUYBACK	3,254,963	3,254,963	2,881,425.39	124,782.54	.00	373,537.61	88.5%
51160 CITY PAID EMPLOYEE BENEFITS	0	0	-645.48	-855.38	.00	645.48	100.0%
TOTAL PAYROLL CLEARING FUND	3,254,963	3,254,963	2,880,779.91	123,927.16	.00	374,183.09	88.5%
545 HOUSING AUTHORITY PAYROLL FUND							
50000 SALARIES - REGULAR	4,095,529	4,095,529	2,647,384.76	274,289.98	.00	1,448,144.24	64.6%
50100 SALARIES - TEMPORARY	0	0	14,697.20	1,329.75	.00	-14,697.20	100.0%
50200 OVERTIME WAGES	0	0	61,766.65	6,863.64	.00	-61,766.65	100.0%
51000 CALPERS PENSION NORMAL COST	408,324	408,324	249,992.92	27,218.08	.00	158,331.08	61.2%
51010 CALPERS PENSION UAL	583,304	583,304	.00	.00	.00	583,304.00	.0%
51030 RETIREMENT ENHANCEMENT PLAN	49,157	49,157	72,114.79	7,153.40	.00	-22,957.79	146.7%
51040 EARLY RETIREMENT INCENTIVE	3,516	3,516	3,516.00	.00	.00	.00	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	1,105,039	1,105,039	681,456.73	73,336.31	.00	423,582.27	61.7%
51161 VAC/SICK ACCRUAL	88,668	88,668	61,055.16	6,518.66	.00	27,612.84	68.9%
51210 RETIREE HEALTH INS PLAN	42,093	42,093	37,600.59	3,845.44	.00	4,492.41	89.3%
51400 AUTO ALLOWANCE	2,520	2,520	1,841.48	193.84	.00	678.52	73.1%
TOTAL HOUSING AUTHORITY PAYROLL F	6,378,150	6,378,150	3,831,426.28	400,749.10	.00	2,546,723.72	60.1%
561 OXNARD DOWNTOWN MGT DIST FUND							
53310 COUNTY PROP TAX ADMIN CHG	0	0	1,048.62	485.37	.00	-1,048.62	100.0%
57410 CONTRIBUTION TO OTHER GOV AGC	0	0	216,129.00	.00	.00	-216,129.00	100.0%
TOTAL OXNARD DOWNTOWN MGT DIST FU	0	0	217,177.62	485.37	.00	-217,177.62	100.0%
571 CONTRIBUTIONS TRUST FUND							
50200 OVERTIME WAGES	0	2,756	.00	.00	.00	2,755.65	.0%
50220 STATION COVERAGE OT	0	1,965	.00	.00	.00	1,965.08	.0%
51160 CITY PAID EMPLOYEE BENEFITS	0	130	.00	.00	.00	129.79	.0%
52300 UNIFORMS	0	3,690	.00	.00	.00	3,689.95	.0%

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52310 TRAINING-WORKSHOP-MTGS	19,186	239,251	930.00	.00	.00	238,320.67	.4%
52400 MINOR EQUIPMENT	0	98,931	1,739.91	1,006.97	.00	97,191.11	1.8%
52620 SUPPLIES OTHER	0	120,164	16,652.64	138.39	2,290.41	101,220.72	15.8%
52900 MISC SUPPLIES	0	2,998	3,142.43	1,993.11	6.89	-151.43	105.1%
53010 SERVICES PRINTING BINDING	0	2,000	.00	.00	.00	2,000.00	.0%
53020 INTERNAL PHOTOCOPING COSTS	0	1,534	.00	.00	.00	1,534.43	.0%
53200 PROF SERVICES - OTHER	19,185	765,035	8,298.64	5,976.80	7,344.03	749,392.00	2.0%
55010 BUILDING MAINT & REPAIR	0	1,617,560	.00	.00	.00	1,617,560.20	.0%
56040 CAPEX - MACHINERY/EQUIP	0	1,732	.00	.00	1,296.01	435.71	74.8%
TOTAL CONTRIBUTIONS TRUST FUND	38,371	2,857,745	30,763.62	9,115.27	10,937.34	2,816,043.88	1.5%
601 WATER OPERATING FUND							
50000 SALARIES - REGULAR	7,122,792	7,122,792	4,845,294.78	475,612.05	.00	2,277,497.22	68.0%
50100 SALARIES - TEMPORARY	60,000	60,000	10,472.82	1,812.00	.00	49,527.18	17.5%
50200 OVERTIME WAGES	677,500	677,500	425,096.29	43,036.34	.00	252,403.71	62.7%
50410 WORKERS COMP SALARY CONTINUE	0	0	208.10	208.10	.00	-208.10	100.0%
51000 CALPERS PENSION NORMAL COST	710,142	710,142	456,913.58	46,545.11	.00	253,228.42	64.3%
51010 CALPERS PENSION UAL	955,366	955,366	796,138.40	79,613.84	.00	159,227.60	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	59,964	59,964	103,036.27	10,224.14	.00	-43,072.27	171.8%
51040 EARLY RETIREMENT INCENTIVE	3,182	3,182	3,182.00	.00	.00	.00	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	1,843,207	1,843,207	1,196,277.17	120,260.09	.00	646,929.83	64.9%
51161 VAC/SICK ACCRUAL	154,209	154,209	111,968.56	11,224.27	.00	42,240.44	72.6%
51210 RETIREE HEALTH INS PLAN	35,616	35,616	38,224.75	3,936.33	.00	-2,608.75	107.3%
51300 WORKERS COMPENSATION	350,176	350,176	291,813.20	29,181.32	.00	58,362.80	83.3%
51400 AUTO ALLOWANCE	1,050	1,050	819.34	80.78	.00	230.66	78.0%
51420 TOOL AND EQUIPMENT ALLOWANCE	1,100	1,100	.00	.00	.00	1,100.00	.0%
51425 TREATMENT CERTIFICAT PAY	0	0	11,728.58	1,400.00	.00	-11,728.58	100.0%
52000 POSTAGE	10,000	10,000	38,672.08	872.06	.00	-28,672.08	386.7%
52100 CHEMICALS	745,000	745,000	111,290.22	-6,882.47	762,792.13	-129,082.35	117.3%
52110 REPAIR PARTS	300,000	270,000	303,642.04	81,464.33	.00	-33,642.04	112.5%
52200 BROCHURES & PUBLICATIONS	15,000	15,000	119.40	.00	60.00	14,820.60	1.2%
52300 UNIFORMS	55,000	55,000	18,012.37	1,854.62	11,990.63	24,997.00	54.6%
52310 TRAINING-WORKSHOP-MTGS	115,000	115,000	73,331.35	18,799.91	10,972.49	30,696.16	73.3%
52330 EDUCATION REIMBURSEMENT	5,000	5,000	348.00	.00	.00	4,652.00	7.0%
52340 MEMBERSHIPS	35,000	35,000	22,887.65	.00	.00	12,112.35	65.4%
52400 MINOR EQUIPMENT	2,355,250	1,707,740	958,557.65	144,850.67	501,171.70	248,010.65	85.5%
52510 PUBLIC OUTREACH	75,000	75,000	29,791.50	11,987.12	12,855.78	32,352.72	56.9%
52610 SUPPLIES SAFETY	45,000	45,000	7,992.15	552.63	20,627.20	16,380.65	63.6%
52900 MISC SUPPLIES	202,000	202,000	46,578.75	2,490.65	38,670.34	116,750.91	42.2%
53000 SOFTWARE EXPENSE	5,000	5,000	.00	.00	55,581.96	-50,581.96	1111.6%

YEAR-TO-DATE BUDGET REPORT

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		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53001	SOFTWARE SUBSCRIPTION	0	0	307,718.16	.00	.00	-307,718.16	100.0%
53010	SERVICES PRINTING BINDING	80,000	80,000	9,465.43	2,536.78	8,763.10	61,771.47	22.8%
53020	INTERNAL PHOTOCOPING COSTS	15,000	15,000	2,140.08	567.51	.00	12,859.92	14.3%
53200	PROF SERVICES - OTHER	4,240,000	3,989,970	1,969,351.19	348,101.08	995,448.08	1,025,170.73	74.3%
53205	PROF SERVICES - INTERNAL	0	30,000	10,990.00	.00	.00	19,010.00	36.6%
53220	SERVICES LEGAL SERVICES	950,000	1,250,000	699,901.03	-10,422.18	666,296.08	-116,197.11	109.3%
53250	ADVERTISING	20,000	20,000	7,819.50	.00	4,700.00	7,480.50	62.6%
53260	LEGAL ADVOCACY	25,000	25,000	19,528.00	3,746.00	4,552.00	920.00	96.3%
53400	PROFESSIONAL SERVICES - HR	5,000	5,000	724.00	724.00	.00	4,276.00	14.5%
53420	TEST MONITOR COMPLIANCE	350,000	350,000	124,519.20	9,605.00	86,868.00	138,612.80	60.4%
54010	UTILITY EXPENSE-ELECTRIC	500,000	1,400,000	675,690.63	143,073.42	.00	724,309.37	48.3%
54020	UTILITY EXPENSE - GAS	5,500	5,500	1,120.46	249.68	.00	4,379.54	20.4%
54030	UTILITY EXPENSE- WASTEWATER	1,044,500	1,044,500	231,680.74	1,585.14	.00	812,819.26	22.2%
54040	UTILITY EXPENSE WATER	81,000	81,000	40,942.48	3,865.77	.00	40,057.52	50.5%
54050	UTIL EXP REFUSE AND DISPOSE	19,000	19,000	8,445.24	852.69	.00	10,554.76	44.4%
54080	TELEPHONE CHGS	50,000	50,000	28,639.80	3,007.74	.00	21,360.20	57.3%
54090	UNLEADED FUEL	15,000	15,000	3,117.54	.00	34,382.46	-22,500.00	250.0%
54100	WATER PURCHASES	27,000,000	28,214,548	23,586,514.60	2,556,248.53	.00	4,628,033.40	83.6%
54355	UTILITY RATE ASSIST CREDIT	86,000	86,000	214,500.00	20,465.00	.00	-128,500.00	249.4%
55010	BUILDING MAINT & REPAIR	225,000	225,000	.00	.00	67,373.00	157,627.00	29.9%
56040	CAPEX - MACHINERY/EQUIP	1,175,000	1,175,000	43,626.28	-81,464.33	890,097.48	241,276.24	79.5%
57000	RENTALS & LEASES	515,000	515,000	386,504.31	43,348.15	109,381.46	19,114.23	96.3%
57110	TAXES AND FILING FEES	280,000	280,000	226,616.88	-13,125.00	.00	53,383.12	80.9%
57200	BAD DEBT EXPENSE	0	0	-16,342.62	-536.32	.00	16,342.62	100.0%
57500	PRINCIPAL PAYMENTS	6,035,276	6,035,276	.00	.00	.00	6,035,276.00	.0%
57510	INTEREST EXPENSE	8,265,350	8,265,350	3,477,769.50	.00	.00	4,787,580.50	42.1%
59000	TRANSFERS OUT (LABOR)	32,000	2,000	.00	.00	.00	2,000.00	.0%
59100	CUSTOMER BILLING CHARGES	1,062,115	1,062,115	885,095.80	88,509.58	.00	177,019.20	83.3%
59200	IT & DATA PROCESSING CHGS	906,278	906,278	755,231.70	75,523.17	.00	151,046.30	83.3%
59300	LIABILITY INSURANCE CHGS	567,567	567,567	472,972.50	47,297.25	.00	94,594.50	83.3%
59400	TELEPHONE CHGS HIPC	72,500	72,500	60,416.60	6,041.66	.00	12,083.40	83.3%
59500	FLEET EQUIP MAINT ISF CHG	460,257	460,257	292,797.40	35,471.10	.00	167,459.60	63.6%
59600	INDIRECT PRORATED CST CHG	1,553,061	1,553,061	1,294,217.40	129,421.74	.00	258,843.60	83.3%
59700	FACILITY CHG MAINTENANCE	246,353	246,353	205,294.20	20,529.42	.00	41,058.80	83.3%
59800	TRANSFERS OUT - CIP	2,300,000	12,211,051	2,248,424.15	.00	.00	9,962,626.56	18.4%
59900	TRANSFERS OUT - DEBT	28,365	28,365	6,633.90	.00	.00	21,731.10	23.4%
60200	CAPITAL ASSET OFFSET	0	0	-43,626.28	.00	.00	43,626.28	100.0%
60300	INTERFUND ADVANCE OFFSET	0	0	153,455.53	.00	.00	-153,455.53	100.0%
	TOTAL WATER OPERATING FUND	74,146,676	85,544,735	48,294,292.33	4,514,346.47	4,282,583.89	32,967,858.49	61.5%

602 WATER CIP FUND

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602 WATER CIP FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50000 SALARIES - REGULAR	0	0	3,420.56	.00	.00	-3,420.56	100.0%
50200 OVERTIME WAGES	0	0	361.29	.00	.00	-361.29	100.0%
51000 CALPERS PENSION NORMAL COST	0	0	377.82	.00	.00	-377.82	100.0%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	86.77	.00	.00	-86.77	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	0	0	450.88	.00	.00	-450.84	********%
51161 VAC/SICK ACCRUAL	0	0	66.20	.00	.00	-66.20	100.0%
53200 PROF SERVICES - OTHER	0	6,550,691	1,376,936.26	133,872.09	2,134,103.98	3,039,650.54	53.6%
53270 CONSTRUCTION SERVICES	750,000	11,273,254	1,489,403.03	.00	1,437,617.16	8,346,234.02	26.0%
56000 CAPEX - LAND EASEMENTS	0	74,699	.00	.00	4,938.75	69,760.00	6.6%
56020 CAPEX - IMPRV OTH. THN BLDGS	0	5,100,223	.00	.00	.00	5,100,223.00	.0%
56040 CAPEX - MACHINERY/EQUIP	0	158,879	.00	.00	.00	158,878.64	.0%
56050 CAPEX - INFRASTRUCTURE	2,000,000	11,923,256	.00	.00	.00	11,923,256.33	.0%
57800 FOR CONTINGENCIES	0	616,716	.00	.00	.00	616,715.70	.0%
59000 TRANSFERS OUT (LABOR)	0	1,992,305	9,331.74	1,280.66	.00	1,982,973.41	.5%
TOTAL WATER CIP FUND	2,750,000	37,690,023	2,880,434.55	135,152.75	3,576,659.89	31,232,928.16	17.1%
603 WATER DEVLPMT IMPACT FEES FUND							
59600 INDIRECT PRORATED CST CHG	18,521	18,521	15,434.20	1,543.42	.00	3,086.80	83.3%
59800 TRANSFERS OUT - CIP	0	19,741,682	366,835.65	.00	.00	19,374,846.67	1.9%
TOTAL WATER DEVLPMT IMPACT FEES F	18,521	19,760,203	382,269.85	1,543.42	.00	19,377,933.47	1.9%
605 WATER CAP FACILITY FUND							
53700 DEVELOPER REIMBURSEMENTS	250,000	250,000	.00	.00	.00	250,000.00	.0%
59600 INDIRECT PRORATED CST CHG	2,211	2,211	1,842.50	184.25	.00	368.50	83.3%
59800 TRANSFERS OUT - CIP	0	400,000	.00	.00	.00	400,000.00	.0%
TOTAL WATER CAP FACILITY FUND	252,211	652,211	1,842.50	184.25	.00	650,368.50	.3%
606 WATER RESOURCE FEE FUND							
59600 INDIRECT PRORATED CST CHG	1,557	1,557	1,297.50	129.75	.00	259.50	83.3%
59800 TRANSFERS OUT - CIP	750,000	750,131	.00	.00	.00	750,131.00	.0%
TOTAL WATER RESOURCE FEE FUND	751,557	751,688	1,297.50	129.75	.00	750,390.50	.2%
608 WATER SECURITY-CONT PREV FUND							

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608 WATER SECURITY-CONT PREV FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50000 SALARIES - REGULAR	0	0	3,568.33	.00	.00	-3,568.33	100.0%
51000 CALPERS PENSION NORMAL COST	0	0	360.99	.00	.00	-360.99	100.0%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	482.52	-.27	.00	-482.52	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	0	0	1,153.82	.00	.00	-1,153.82	100.0%
51161 VAC/SICK ACCRUAL	0	0	30.36	.00	.00	-30.36	100.0%
53200 PROF SERVICES - OTHER	0	0	.00	.00	16,307.32	-16,307.32	100.0%
57200 BAD DEBT EXPENSE	0	0	.00	431.00	.00	.00	.0%
TOTAL WATER SECURITY-CONT PREV FU	0	0	5,596.02	430.73	16,307.32	-21,903.34	100.0%
609 WATER BOND 2021A REV BOND FUND							
59800 TRANSFERS OUT - CIP	0	1,830,009	423,990.00	.00	.00	1,406,018.97	23.2%
TOTAL WATER BOND 2021A REV BOND F	0	1,830,009	423,990.00	.00	.00	1,406,018.97	23.2%
611 WASTEWATER OPERATING FUND							
50000 SALARIES - REGULAR	8,347,666	8,347,666	5,148,758.64	504,270.83	.00	3,198,907.36	61.7%
50100 SALARIES - TEMPORARY	280,000	280,000	122,765.84	8,374.00	.00	157,234.16	43.8%
50200 OVERTIME WAGES	497,500	497,500	384,427.39	28,329.20	.00	113,072.61	77.3%
51000 CALPERS PENSION NORMAL COST	832,263	832,263	483,423.03	49,337.83	.00	348,839.97	58.1%
51010 CALPERS PENSION UAL	1,061,112	1,061,112	884,260.10	88,426.01	.00	176,851.90	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	95,211	95,211	108,332.93	10,642.94	.00	-13,121.93	113.8%
51160 CITY PAID EMPLOYEE BENEFITS	2,094,419	2,094,419	1,196,491.86	121,410.52	.00	897,927.14	57.1%
51161 VAC/SICK ACCRUAL	180,727	180,727	118,687.84	11,868.77	.00	62,039.16	65.7%
51210 RETIREE HEALTH INS PLAN	59,575	59,575	57,812.40	5,784.88	.00	1,762.60	97.0%
51300 WORKERS COMPENSATION	400,240	400,240	333,533.40	33,353.34	.00	66,706.60	83.3%
51400 AUTO ALLOWANCE	1,050	1,050	819.34	80.78	.00	230.66	78.0%
51425 TREATMENT CERTIFICAT PAY	0	0	3,673.49	400.00	.00	-3,673.49	100.0%
52000 POSTAGE	5,500	5,500	3,304.98	214.02	.00	2,195.02	60.1%
52100 CHEMICALS	2,000,000	2,000,000	1,503,333.27	96,103.87	791,588.86	-294,922.13	114.7%
52110 REPAIR PARTS	22,500	22,500	29,552.14	29,552.14	.00	-7,052.14	131.3%
52200 BROCHURES & PUBLICATIONS	3,000	3,000	135.99	.00	.00	2,864.01	4.5%
52300 UNIFORMS	44,000	44,000	18,788.58	3,263.49	40,260.04	-15,048.62	134.2%
52310 TRAINING-WORKSHOP-MTGS	81,000	81,000	61,952.98	15,955.52	48,371.43	-29,324.41	136.2%
52330 EDUCATION REIMBURSEMENT	10,000	10,000	7,560.00	.00	.00	2,440.00	75.6%
52340 MEMBERSHIPS	57,000	57,000	53,572.80	.00	.00	3,427.20	94.0%
52400 MINOR EQUIPMENT	1,717,000	1,717,000	745,395.03	107,306.02	764,816.10	206,788.87	88.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
52610 SUPPLIES SAFETY	95,000	95,000	48,245.12	8,322.51	26,481.56	20,273.32	78.7%
52900 MISC SUPPLIES	56,500	56,500	35,369.53	3,888.85	91,102.22	-69,971.75	223.8%
53000 SOFTWARE EXPENSE	65,000	65,000	48,561.76	1,235.20	18,240.30	-1,802.06	102.8%
53010 SERVICES PRINTING BINDING	6,500	6,500	671.44	10.46	.32	5,828.24	10.3%
53020 INTERNAL PHOTOCOPING COSTS	10,000	10,000	673.92	68.50	.00	9,326.08	6.7%
53110 SERVICES MEDICAL	4,500	4,500	95.00	.00	.00	4,405.00	2.1%
53200 PROF SERVICES - OTHER	3,783,000	3,519,622	1,645,565.57	189,870.56	993,085.87	880,970.56	75.0%
53220 SERVICES LEGAL SERVICES	0	0	354.00	.00	.00	-354.00	100.0%
53250 ADVERTISING	5,000	5,000	1,229.50	.00	.00	3,770.50	24.6%
53260 LEGAL ADVOCACY	45,000	45,000	21,428.50	1,658.00	15,017.00	8,554.50	81.0%
53420 TEST MONITOR COMPLIANCE	385,000	635,000	318,696.04	61,610.66	158,139.36	158,164.60	75.1%
54010 UTILITY EXPENSE-ELECTRIC	1,840,000	1,840,000	1,585,491.19	84,939.33	.00	254,508.81	86.2%
54020 UTILITY EXPENSE - GAS	200,000	200,000	8,688.49	718.69	53,549.26	137,762.25	31.1%
54030 UTILITY EXPENSE- WASTEWATER	15,000	15,000	11,004.84	1,576.60	.00	3,995.16	73.4%
54040 UTILITY EXPENSE WATER	160,000	160,000	165,667.75	15,486.76	.00	-5,667.75	103.5%
54050 UTIL EXP REFUSE AND DISPOSE	2,000,000	2,000,000	1,202,512.68	134,485.39	612,814.68	184,672.64	90.8%
54060 OTHER UTILITIES	0	0	369.92	.00	.00	-369.92	100.0%
54080 TELEPHONE CHGS	70,000	70,000	46,948.96	3,582.40	.00	23,051.04	67.1%
54090 UNLEADED FUEL	140,000	140,000	58,182.24	.00	81,817.76	.00	100.0%
54355 UTILITY RATE ASSIST CREDIT	75,000	75,000	.00	.00	.00	75,000.00	.0%
55020 EQUIPMENT MAINTENANCE	0	0	2,979.93	2,045.68	1,420.07	-4,400.00	100.0%
55030 VEHICLE MAINTENANCE	111,000	111,000	53,810.97	11,306.81	75,616.28	-18,427.25	116.6%
56040 CAPEX - MACHINERY/EQUIP	1,370,000	2,145,078	380,089.14	61,603.34	327,565.36	1,437,423.19	33.0%
57000 RENTALS & LEASES	510,000	570,000	266,873.92	49,557.14	114,137.89	188,988.19	66.8%
57110 TAXES AND FILING FEES	310,500	310,500	293,955.67	.00	250.00	16,294.33	94.8%
57200 BAD DEBT EXPENSE	50,000	50,000	-9,488.39	-91.22	.00	59,488.39	-19.0%
57500 PRINCIPAL PAYMENTS	6,120,000	6,120,000	.00	.00	.00	6,120,000.00	.0%
57510 INTEREST EXPENSE	3,311,500	3,311,500	620,416.43	.00	.00	2,691,083.57	18.7%
59100 CUSTOMER BILLING CHARGES	950,481	950,481	792,067.50	79,206.75	.00	158,413.50	83.3%
59200 IT & DATA PROCESSING CHGS	1,006,592	1,006,592	838,826.70	83,882.67	.00	167,765.30	83.3%
59300 LIABILITY INSURANCE CHGS	545,340	545,340	454,449.90	45,444.99	.00	90,890.10	83.3%
59400 TELEPHONE CHGS HIPC	48,490	48,490	40,408.30	4,040.83	.00	8,081.70	83.3%
59500 FLEET EQUIP MAINT ISF CHG	48,113	108,113	9,882.77	3,234.72	.00	98,230.23	9.1%
59600 INDIRECT PRORATED CST CHG	1,223,966	1,223,966	1,019,971.70	101,997.17	.00	203,994.30	83.3%
59700 FACILITY CHG MAINTENANCE	29,393	29,393	24,494.20	2,449.42	.00	4,898.80	83.3%
59800 TRANSFERS OUT - CIP	31,274,145	70,299,128	5,726,217.97	1,235,527.37	.00	64,572,909.84	8.1%
59900 TRANSFERS OUT - DEBT	32,191	32,191	7,528.70	.00	.00	24,662.30	23.4%
60200 CAPITAL ASSET OFFSET	0	0	-337,683.76	-212,374.38	.00	337,683.76	100.0%
60500 DEBT OFFSET	0	0	10,246,428.00	1,779,174.00	.00	-10,246,428.00	100.0%
TOTAL WASTEWATER OPERATING FUND	73,686,974	113,593,657	36,897,568.13	4,869,133.36	4,214,274.36	72,481,814.01	36.2%

612 WASTEWATER CIP FUND

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612 WASTEWATER CIP FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50000 SALARIES - REGULAR	0	0	106,572.11	16,693.06	.00	-106,572.11	100.0%
50200 OVERTIME WAGES	0	0	352.14	.00	.00	-352.14	100.0%
51000 CALPERS PENSION NORMAL COST	0	0	12,310.35	1,664.29	.00	-12,310.35	100.0%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	1,065.69	166.92	.00	-1,065.69	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	0	0	22,957.79	3,607.13	.00	-22,957.79	100.0%
51161 VAC/SICK ACCRUAL	0	0	2,309.17	361.37	.00	-2,309.17	100.0%
51210 RETIREE HEALTH INS PLAN	0	0	991.50	156.40	.00	-991.50	100.0%
53200 PROF SERVICES - OTHER	1,500,000	9,723,384	2,896,120.44	261,055.06	11,936,692.79	-5,109,428.94	152.5%
53270 CONSTRUCTION SERVICES	38,324,145	99,753,045	11,741,607.17	1,338,957.35	31,868,962.64	56,142,474.81	43.7%
56020 CAPEX - IMPRV OTH. THN BLDGS	0	16,548,631	.00	.00	33,645.24	16,514,985.76	.2%
56040 CAPEX - MACHINERY/EQUIP	0	1,151,300	.00	.00	.00	1,151,300.00	.0%
56050 CAPEX - INFRASTRUCTURE	3,800,000	7,927,162	1,317,950.00	172,700.00	4,034,475.00	2,574,737.00	67.5%
57110 TAXES AND FILING FEES	0	0	3,107.38	.00	.00	-3,107.38	100.0%
57800 FOR CONTINGENCIES	0	844,630	.00	.00	.00	844,630.00	.0%
59000 TRANSFERS OUT (LABOR)	0	4,124,607	115,704.74	5,440.78	.00	4,008,902.26	2.8%
TOTAL WASTEWATER CIP FUND	43,624,145	140,072,759	16,221,048.48	1,800,802.36	47,873,775.67	75,977,934.76	45.8%
613 WASTEWATER CONNECTION FEE FUND							
53200 PROF SERVICES - OTHER	0	68,312	.00	.00	.00	68,312.00	.0%
53700 DEVELOPER REIMBURSEMENTS	1,100,000	1,100,000	.00	.00	.00	1,100,000.00	.0%
57700 LOANS TO PROP OWNERS	0	52,168	.00	.00	.00	52,168.00	.0%
59600 INDIRECT PRORATED CST CHG	15,492	15,492	12,910.00	1,291.00	.00	2,582.00	83.3%
59800 TRANSFERS OUT - CIP	12,650,000	12,650,000	.00	.00	.00	12,650,000.00	.0%
TOTAL WASTEWATER CONNECTION FEE F	13,765,492	13,885,972	12,910.00	1,291.00	.00	13,873,062.00	.1%
617 WASTEWATER BONDS/SRF LOANS							
59800 TRANSFERS OUT - CIP	0	56,531,208	8,875,896.15	-1,235,527.37	.00	47,655,312.15	15.7%
TOTAL WASTEWATER BONDS/SRF LOANS	0	56,531,208	8,875,896.15	-1,235,527.37	.00	47,655,312.15	15.7%
631 SOLID WASTE OPERATING FUND							
50000 SALARIES - REGULAR	14,049,735	14,049,735	10,161,782.51	983,952.79	.00	3,887,952.49	72.3%
50100 SALARIES - TEMPORARY	56,461	56,461	136,750.46	9,606.37	.00	-80,289.46	242.2%

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50200 OVERTIME WAGES	3,203,712	3,203,712	3,369,469.74	355,332.09	.00	-165,757.74	105.2%
50410 WORKERS COMP SALARY CONTINUE	0	0	5,297.23	.00	.00	-5,297.23	100.0%
51000 CALPERS PENSION NORMAL COST	1,400,758	1,400,758	972,360.96	97,972.16	.00	428,397.04	69.4%
51010 CALPERS PENSION UAL	2,290,418	2,290,418	1,908,681.70	190,868.17	.00	381,736.30	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	133,350	133,350	204,815.43	19,585.31	.00	-71,465.43	153.6%
51040 EARLY RETIREMENT INCENTIVE	24,865	24,865	24,865.05	.00	.00	-.05	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	4,329,579	4,329,579	3,029,543.01	304,675.91	.00	1,300,035.99	70.0%
51161 VAC/SICK ACCRUAL	304,178	304,178	238,003.38	23,372.78	.00	66,174.62	78.2%
51210 RETIREE HEALTH INS PLAN	60,224	60,224	55,124.39	5,567.46	.00	5,099.61	91.5%
51300 WORKERS COMPENSATION	461,362	461,362	384,468.40	38,446.84	.00	76,893.60	83.3%
51400 AUTO ALLOWANCE	1,050	1,050	819.34	80.78	.00	230.66	78.0%
51420 TOOL AND EQUIPMENT ALLOWANCE	20,900	20,900	15,375.00	.00	.00	5,525.00	73.6%
52000 POSTAGE	13,000	13,000	3,365.80	142.77	.00	9,634.20	25.9%
52110 REPAIR PARTS	190,000	190,000	151,269.82	34,821.00	26,035.07	12,695.11	93.3%
52200 BROCHURES & PUBLICATIONS	495	495	.00	.00	.00	495.00	.0%
52300 UNIFORMS	200,000	200,000	110,409.50	13,641.72	32,498.58	57,091.92	71.5%
52310 TRAINING-WORKSHOP-MTGS	30,000	30,000	12,323.41	.00	20,000.00	-2,323.41	107.7%
52330 EDUCATION REIMBURSEMENT	6,500	6,500	.00	.00	.00	6,500.00	.0%
52340 MEMBERSHIPS	10,000	10,000	4,930.00	790.00	.00	5,070.00	49.3%
52400 MINOR EQUIPMENT	1,433,445	1,458,445	777,892.47	29,701.65	528,982.83	151,569.70	89.6%
52510 PUBLIC OUTREACH	7,000	7,000	255.62	255.62	160.00	6,584.38	5.9%
52610 SUPPLIES SAFETY	84,000	84,000	53,166.27	6,267.44	30,495.93	337.80	99.6%
52900 MISC SUPPLIES	37,000	37,000	19,841.26	341.39	3,738.78	13,419.96	63.7%
53001 SOFTWARE SUBSCRIPTION	0	0	31,155.48	.00	.00	-31,155.48	100.0%
53020 INTERNAL PHOTOCOPING COSTS	6,691	6,691	1,676.10	450.25	.00	5,014.90	25.1%
53200 PROF SERVICES - OTHER	1,797,812	1,608,027	779,361.82	93,463.24	655,671.69	172,993.68	89.2%
53250 ADVERTISING	89,500	89,500	35,812.27	8,408.87	22,031.03	31,656.70	64.6%
53260 LEGAL ADVOCACY	15,000	15,000	9,104.00	1,660.00	2,448.00	3,448.00	77.0%
53500 BANK CHARGES	37,180	37,180	41,954.34	.00	8,045.66	-12,820.00	134.5%
54010 UTILITY EXPENSE-ELECTRIC	160,000	160,000	113,554.21	9,706.60	.00	46,445.79	71.0%
54020 UTILITY EXPENSE - GAS	2,600	2,600	2,572.54	413.75	.00	27.46	98.9%
54030 UTILITY EXPENSE- WASTEWATER	2,000	2,000	1,499.68	163.83	.00	500.32	75.0%
54040 UTILITY EXPENSE WATER	18,000	18,000	13,690.05	1,424.82	.00	4,309.95	76.1%
54050 UTIL EXP REFUSE AND DISPOSE	10,750,000	10,750,000	7,348,898.08	791,708.92	2,657,206.55	743,895.37	93.1%
54080 TELEPHONE CHGS	55,000	69,785	37,280.53	5,712.77	.00	32,504.28	53.4%
54090 UNLEADED FUEL	245,000	245,000	133,233.86	18,381.22	264,646.05	-152,879.91	162.4%
54200 RECYCLES BUY BACK	1,100,000	1,100,000	446,584.47	32,685.15	10,000.00	643,415.53	41.5%
54300 GREENWASTE PROCESSING	1,400,000	1,400,000	658,086.90	185,832.99	1,105,202.91	-363,289.81	125.9%
54355 UTILITY RATE ASSIST CREDIT	80,500	80,500	.00	.00	.00	80,500.00	.0%
54400 SUPP WASTE HAULING	1,500,000	1,500,000	749,773.31	136,490.90	550,226.69	200,000.00	86.7%
55010 BUILDING MAINT & REPAIR	150,000	150,000	16,882.11	16,882.11	6,860.26	126,257.63	15.8%
55030 VEHICLE MAINTENANCE	250,000	250,000	164,563.24	14,968.40	133,770.97	-48,334.21	119.3%
56030 CAPEX - VEHICLES	1,046,815	2,068,098	.00	.00	304,686.77	1,763,411.23	14.7%
56040 CAPEX - MACHINERY/EQUIP	764,250	1,389,954	.00	.00	185,000.00	1,204,953.72	13.3%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
57000 RENTALS & LEASES	1,226,541	1,376,541	1,013,435.14	128,096.33	422,500.03	-59,394.17	104.3%
57110 TAXES AND FILING FEES	75,000	75,000	39,150.79	2,014.89	.00	35,849.21	52.2%
57200 BAD DEBT EXPENSE	30,000	30,000	-16,519.72	-79.93	.00	46,519.72	-55.1%
57500 PRINCIPAL PAYMENTS	2,001,650	2,001,650	1,260,412.23	1.00	.00	741,237.77	63.0%
57510 INTEREST EXPENSE	101,800	101,800	57,832.08	.00	.00	43,967.92	56.8%
59000 TRANSFERS OUT (LABOR)	20,000	20,000	.00	.00	.00	20,000.00	.0%
59010 INFRASTRUCTURE USE FEE	2,048,468	0	.00	.00	.00	.00	.0%
59100 CUSTOMER BILLING CHARGES	1,176,939	1,176,939	980,782.50	98,078.25	.00	196,156.50	83.3%
59200 IT & DATA PROCESSING CHGS	2,161,241	2,161,241	1,801,034.10	180,103.41	.00	360,206.90	83.3%
59300 LIABILITY INSURANCE CHGS	889,562	889,562	741,301.80	74,130.18	.00	148,260.20	83.3%
59400 TELEPHONE CHGS HIPC	57,579	57,579	47,982.50	4,798.25	.00	9,596.50	83.3%
59500 FLEET EQUIP MAINT ISF CHG	4,246,983	4,246,983	3,143,443.75	373,375.02	.00	1,103,539.25	74.0%
59600 INDIRECT PRORATED CST CHG	1,951,914	1,951,914	1,626,594.90	162,659.49	.00	325,319.10	83.3%
59700 FACILITY CHG MAINTENANCE	166,747	166,747	138,955.90	13,895.59	.00	27,791.10	83.3%
59800 TRANSFERS OUT - CIP	5,460,000	9,888,505	.00	.00	.00	9,888,505.20	.0%
59900 TRANSFERS OUT - DEBT	81,047	81,047	18,955.46	.00	.00	62,091.54	23.4%
60500 DEBT OFFSET	0	0	-1,004,347.53	.00	.00	1,004,347.53	100.0%
TOTAL SOLID WASTE OPERATING FUND	69,513,851	73,540,875	42,075,507.64	4,470,848.55	6,970,207.80	24,495,159.48	66.7%
632 SOLID WASTE CIP FUND							
53200 PROF SERVICES - OTHER	4,710,000	5,264,174	10,877.46	10,877.46	360,447.54	4,892,849.18	7.1%
53270 CONSTRUCTION SERVICES	750,000	4,114,153	.00	.00	1,067,693.74	3,046,459.06	26.0%
56010 CAPEX - BUILDINGS	0	200,000	.00	.00	.00	200,000.00	.0%
56040 CAPEX - MACHINERY/EQUIP	0	189,312	.00	.00	.00	189,311.95	.0%
57800 FOR CONTINGENCIES	0	252,500	.00	.00	.00	252,500.00	.0%
59000 TRANSFERS OUT (LABOR)	0	164,010	9,857.18	2,904.20	.00	154,152.63	6.0%
TOTAL SOLID WASTE CIP FUND	5,460,000	10,184,149	20,734.64	13,781.66	1,428,141.28	8,735,272.82	14.2%
634 SOLID WASTE DEVELOPER FEE FUND							
56030 CAPEX - VEHICLES	0	1,018,780	.00	.00	1,018,780.00	.00	100.0%
TOTAL SOLID WASTE DEVELOPER FEE F	0	1,018,780	.00	.00	1,018,780.00	.00	100.0%
638 SOLID WASTE SEC - CONT PREV FU							

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638 SOLID WASTE SEC - CONT PREV FU	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
53200 PROF SERVICES - OTHER	220,000	220,000	166,680.58	34,266.59	33,398.40	19,921.02	90.9%
59800 TRANSFERS OUT - CIP	0	295,644	6,952.98	.00	.00	288,690.56	2.4%
TOTAL SOLID WASTE SEC - CONT PREV	220,000	515,644	173,633.56	34,266.59	33,398.40	308,611.58	40.2%
641 PERFORMING ARTS CENTER FUND							
54010 UTILITY EXPENSE-ELECTRIC	74,160	74,160	115,871.55	6,964.79	.00	-41,711.55	156.2%
54020 UTILITY EXPENSE - GAS	8,000	8,000	7,533.41	919.09	.00	466.59	94.2%
54030 UTILITY EXPENSE- WASTEWATER	4,726	4,726	2,717.47	325.87	.00	2,008.53	57.5%
54040 UTILITY EXPENSE WATER	10,808	10,808	11,863.50	1,555.03	.00	-1,055.50	109.8%
54050 UTIL EXP REFUSE AND DISPOSE	21,977	21,977	32,069.90	3,161.32	.00	-10,092.90	145.9%
54060 OTHER UTILITIES	11,969	11,969	.00	.00	.00	11,969.00	.0%
55010 BUILDING MAINT & REPAIR	123,600	123,600	123,231.48	274.86	.00	368.52	99.7%
57110 TAXES AND FILING FEES	200	200	.00	.00	.00	200.00	.0%
59400 TELEPHONE CHGS HIPC	9,137	9,137	7,614.20	761.42	.00	1,522.80	83.3%
59600 INDIRECT PRORATED CST CHG	6,762	6,762	5,635.00	563.50	.00	1,127.00	83.3%
TOTAL PERFORMING ARTS CENTER FUND	271,339	271,339	306,536.51	14,525.88	.00	-35,197.51	113.0%
651 GOLF COURSE OPERATING FUND							
50000 SALARIES - REGULAR	28,672	28,672	17,650.67	1,688.38	.00	11,021.33	61.6%
51000 CALPERS PENSION NORMAL COST	2,859	2,859	1,627.77	168.34	.00	1,231.23	56.9%
51010 CALPERS PENSION UAL	1,819	1,819	1,515.80	151.58	.00	303.20	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	0	0	167.68	16.54	.00	-167.68	100.0%
51160 CITY PAID EMPLOYEE BENEFITS	4,646	4,646	2,345.04	242.16	.00	2,300.96	50.5%
51161 VAC/SICK ACCRUAL	621	621	383.06	36.56	.00	237.94	61.7%
51210 RETIREE HEALTH INS PLAN	0	0	168.02	16.88	.00	-168.02	100.0%
51300 WORKERS COMPENSATION	1,409	1,409	1,174.20	117.42	.00	234.80	83.3%
52400 MINOR EQUIPMENT	347,800	347,800	140,459.15	.00	.00	207,340.85	40.4%
53020 INTERNAL PHOTOCOPING COSTS	0	700	79.88	12.61	.00	620.12	11.4%
53200 PROF SERVICES - OTHER	4,750,687	4,813,863	1,626,825.02	5,108.43	102,912.84	3,084,125.14	35.9%
53210 SERVICES AUDIT	31,485	0	.00	.00	.00	.00	.0%
53500 BANK CHARGES	165,056	165,056	20,999.74	9,535.68	.00	144,056.26	12.7%
54010 UTILITY EXPENSE-ELECTRIC	234,000	234,000	130,304.06	.00	.00	103,695.94	55.7%
54040 UTILITY EXPENSE WATER	430,000	430,000	145,300.05	.00	.00	284,699.95	33.8%
54050 UTIL EXP REFUSE AND DISPOSE	15,000	15,000	6,378.61	.00	.00	8,621.39	42.5%
54070 INTERNET CHARGES	12,894	12,894	5,033.42	.00	.00	7,860.58	39.0%
54080 TELEPHONE CHGS	8,800	8,800	.00	.00	.00	8,800.00	.0%

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55030 VEHICLE MAINTENANCE	35,052	0	.00	.00	.00	.00	.0%
56040 CAPEX - MACHINERY/EQUIP	0	1,120,000	.00	.00	.00	1,120,000.00	.0%
57110 TAXES AND FILING FEES	24,502	27,163	27,163.00	.00	.00	.00	100.0%
57500 PRINCIPAL PAYMENTS	153,456	153,456	153,455.50	.00	.00	.50	100.0%
57510 INTEREST EXPENSE	5,885	5,885	5,884.53	.00	.00	.47	100.0%
58100 GENERAL LIABILITY INSURANCE	126,000	126,000	33,175.75	.00	.00	92,824.25	26.3%
59200 IT & DATA PROCESSING CHGS	1,726	1,726	1,438.30	143.83	.00	287.70	83.3%
59300 LIABILITY INSURANCE CHGS	2,123	2,123	1,769.20	176.92	.00	353.80	83.3%
59400 TELEPHONE CHGS HIPC	13,436	13,436	11,196.70	1,119.67	.00	2,239.30	83.3%
59600 INDIRECT PRORATED CST CHG	58,968	58,968	49,140.00	4,914.00	.00	9,828.00	83.3%
59800 TRANSFERS OUT - CIP	0	3,340,475	827,803.20	.00	.00	2,512,671.87	24.8%
60300 INTERFUND ADVANCE OFFSET	0	0	-153,455.50	.00	.00	153,455.50	100.0%
TOTAL GOLF COURSE OPERATING FUND	6,456,896	10,917,371	3,057,982.85	23,449.00	102,912.84	7,756,475.38	29.0%
652 GOLF COURSE CIP FUND							
53200 PROF SERVICES - OTHER	0	117,795	22,751.02	1,553.69	40,122.07	54,922.14	53.4%
53270 CONSTRUCTION SERVICES	0	333,000	.00	.00	.00	333,000.00	.0%
56010 CAPEX - BUILDINGS	0	1,710,000	727,431.85	39,655.85	133,466.70	849,101.45	50.3%
59000 TRANSFERS OUT (LABOR)	0	64,680	18,269.87	.00	.00	46,409.97	28.2%
TOTAL GOLF COURSE CIP FUND	0	2,225,475	768,452.74	41,209.54	173,588.77	1,283,433.56	42.3%
701 PUBLIC LIAB & PROP INSUR ISF							
50000 SALARIES - REGULAR	186,198	186,198	110,649.97	13,887.05	.00	75,548.03	59.4%
51000 CALPERS PENSION NORMAL COST	18,564	18,564	10,412.92	1,384.54	.00	8,151.08	56.1%
51010 CALPERS PENSION UAL	18,796	18,796	15,663.30	1,566.33	.00	3,132.70	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	4,091	4,091	1,373.68	173.29	.00	2,717.32	33.6%
51160 CITY PAID EMPLOYEE BENEFITS	39,345	39,345	18,074.85	1,646.40	.00	21,270.15	45.9%
51161 VAC/SICK ACCRUAL	4,031	4,031	2,416.90	324.32	.00	1,614.10	60.0%
51210 RETIREE HEALTH INS PLAN	0	0	653.11	70.90	.00	-653.11	100.0%
51300 WORKERS COMPENSATION	6,239	6,239	5,199.20	519.92	.00	1,039.80	83.3%
51400 AUTO ALLOWANCE	210	210	163.91	16.16	.00	46.09	78.1%
52000 POSTAGE	33	33	.00	.00	.00	33.00	.0%
52200 BROCHURES & PUBLICATIONS	275	275	.00	.00	.00	275.00	.0%
52310 TRAINING-WORKSHOP-MTGS	500	500	.00	.00	.00	500.00	.0%
52320 MILEAGE REIMBURSEMENTS	300	300	.00	.00	.00	300.00	.0%
52400 MINOR EQUIPMENT	700	700	.00	.00	.00	700.00	.0%

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52900 MISC SUPPLIES	325	325	.00	.00	.00	325.00	.0%
53010 SERVICES PRINTING BINDING	600	600	.00	.00	.00	600.00	.0%
53200 PROF SERVICES - OTHER	270,000	270,000	214,082.52	18,289.50	53,146.16	2,771.32	99.0%
53220 SERVICES LEGAL SERVICES	15,113	15,113	1,755.00	.00	760.00	12,598.00	16.6%
58050 LOSS CONTROL ACTIVITIES	110,000	110,000	300.00	.00	.00	109,700.00	.3%
58200 PHYSICAL DMG INS NON AUTO	2,000,000	1,850,000	1,772,451.00	.00	.00	77,549.00	95.8%
58300 EXCESS LIABILITY INS	4,586,000	4,186,000	4,040,706.00	.00	.00	145,294.00	96.5%
58400 LIABILITY CLAIMS EXPENSE	5,135,346	8,185,346	6,055,106.79	394,360.24	.00	2,130,239.21	74.0%
58500 WORKERS COMP CLAIMS	4,324	4,324	.00	.00	.00	4,324.00	.0%
59200 IT & DATA PROCESSING CHGS	17,831	17,831	14,859.20	1,485.92	.00	2,971.80	83.3%
59300 LIABILITY INSURANCE CHGS	17,248	17,248	14,373.30	1,437.33	.00	2,874.70	83.3%
59400 TELEPHONE CHGS HIPC	1,480	1,480	1,233.30	123.33	.00	246.70	83.3%
59600 INDIRECT PRORATED CST CHG	175,883	175,883	146,569.20	14,656.92	.00	29,313.80	83.3%
TOTAL PUBLIC LIAB & PROP INSUR IS	12,613,432	15,113,432	12,426,044.15	449,942.15	53,906.16	2,633,481.69	82.6%
702 WORKERS COMP INSUR ISF							
50000 SALARIES - REGULAR	478,846	478,846	258,830.02	27,252.98	.00	220,015.98	54.1%
51000 CALPERS PENSION NORMAL COST	47,741	47,741	24,649.66	2,717.13	.00	23,091.34	51.6%
51010 CALPERS PENSION UAL	47,901	47,901	39,917.50	3,991.75	.00	7,983.50	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	3,273	3,273	2,800.37	306.38	.00	472.63	85.6%
51160 CITY PAID EMPLOYEE BENEFITS	85,348	85,348	47,145.61	5,172.59	.00	38,202.39	55.2%
51161 VAC/SICK ACCRUAL	10,367	10,367	5,525.56	613.62	.00	4,841.44	53.3%
51210 RETIREE HEALTH INS PLAN	1,944	1,944	3,777.03	406.58	.00	-1,833.03	194.3%
51300 WORKERS COMPENSATION	15,466	15,466	12,888.30	1,288.83	.00	2,577.70	83.3%
51400 AUTO ALLOWANCE	210	210	163.91	16.16	.00	46.09	78.1%
52400 MINOR EQUIPMENT	65	65	.00	.00	.00	65.00	.0%
52900 MISC SUPPLIES	950	950	185.07	.00	354.95	409.98	56.8%
53020 INTERNAL PHOTOCOPING COSTS	200	200	.00	.00	.00	200.00	.0%
53200 PROF SERVICES - OTHER	360,000	360,000	220,980.46	24,663.92	96,536.08	42,483.46	88.2%
54080 TELEPHONE CHGS	0	0	921.93	92.18	.00	-921.93	100.0%
57110 TAXES AND FILING FEES	475,000	475,000	104,446.88	.00	.00	370,553.12	22.0%
58050 LOSS CONTROL ACTIVITIES	175,000	175,000	24,973.62	1,145.95	52,750.05	97,276.33	44.4%
58300 EXCESS LIABILITY INS	800,000	800,000	723,238.00	.00	.00	76,762.00	90.4%
58500 WORKERS COMP CLAIMS	7,219,457	7,219,457	5,098,286.95	460,612.13	.00	2,121,170.05	70.6%
59200 IT & DATA PROCESSING CHGS	45,440	45,440	37,866.70	3,786.67	.00	7,573.30	83.3%
59300 LIABILITY INSURANCE CHGS	42,758	42,758	35,631.70	3,563.17	.00	7,126.30	83.3%
59400 TELEPHONE CHGS HIPC	987	987	822.50	82.25	.00	164.50	83.3%
59600 INDIRECT PRORATED CST CHG	168,226	168,226	140,188.30	14,018.83	.00	28,037.70	83.3%
TOTAL WORKERS COMP INSUR ISF	9,979,179	9,979,179	6,783,240.07	549,731.12	149,641.08	3,046,297.85	69.5%
725 CUSTOMER BILLING OPS ISF							

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725 CUSTOMER BILLING OPS ISF	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50000 SALARIES - REGULAR	1,104,824	1,104,824	768,116.54	67,926.16	.00	336,707.46	69.5%
50100 SALARIES - TEMPORARY	0	0	24,458.36	3,588.00	.00	-24,458.36	100.0%
50200 OVERTIME WAGES	0	0	1,603.62	188.49	.00	-1,603.62	100.0%
51000 CALPERS PENSION NORMAL COST	110,151	110,151	72,257.29	6,778.37	.00	37,893.71	65.6%
51010 CALPERS PENSION UAL	168,504	168,504	140,420.00	14,042.00	.00	28,084.00	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	2,661	2,661	14,642.34	1,446.30	.00	-11,981.34	550.3%
51160 CITY PAID EMPLOYEE BENEFITS	297,235	297,235	165,413.84	13,738.16	.00	131,821.16	55.7%
51161 VAC/SICK ACCRUAL	23,920	23,920	17,185.48	1,597.82	.00	6,734.52	71.8%
51210 RETIREE HEALTH INS PLAN	7,124	7,124	7,773.57	750.50	.00	-649.57	109.1%
51300 WORKERS COMPENSATION	38,031	38,031	31,692.50	3,169.25	.00	6,338.50	83.3%
52000 POSTAGE	328,208	328,208	219,758.10	23,222.58	114,086.43	-5,636.53	101.7%
52310 TRAINING-WORKSHOP-MTGS	1,000	1,000	.00	.00	.00	1,000.00	.0%
52330 EDUCATION REIMBURSEMENT	2,000	2,000	.00	.00	.00	2,000.00	.0%
52400 MINOR EQUIPMENT	0	0	.00	.00	1,587.00	-1,587.00	100.0%
52620 SUPPLIES OTHER	165	165	.00	.00	.00	165.00	.0%
52900 MISC SUPPLIES	6,000	6,000	2,896.62	627.16	2,523.38	580.00	90.3%
53010 SERVICES PRINTING BINDING	74,258	74,258	56,333.59	9,178.87	26,374.26	-8,449.85	111.4%
53020 INTERNAL PHOTOCOPING COSTS	4,815	4,815	1,123.06	238.42	.00	3,691.94	23.3%
53200 PROF SERVICES - OTHER	68,959	68,959	32,118.20	148.96	3,823.65	33,017.15	52.1%
53500 BANK CHARGES	462,164	462,164	71,439.49	.00	202,805.01	187,919.50	59.3%
54080 TELEPHONE CHGS	551	551	747.34	80.09	.00	-196.34	135.6%
55020 EQUIPMENT MAINTENANCE	2,982	2,982	.00	.00	.00	2,982.00	.0%
57300 LEASE PMT CAP GROWTH FEES	28,391	28,391	5,092.39	.00	.00	23,298.61	17.9%
59200 IT & DATA PROCESSING CHGS	159,847	159,847	133,205.90	13,320.59	.00	26,641.10	83.3%
59300 LIABILITY INSURANCE CHGS	105,138	105,138	87,615.00	8,761.50	.00	17,523.00	83.3%
59400 TELEPHONE CHGS HIPC	9,387	9,387	7,822.50	782.25	.00	1,564.50	83.3%
59600 INDIRECT PRORATED CST CHG	178,110	178,110	148,425.00	14,842.50	.00	29,685.00	83.3%
59700 FACILITY CHG MAINTENANCE	60,379	60,379	50,315.80	5,031.58	.00	10,063.20	83.3%
TOTAL CUSTOMER BILLING OPS ISF	3,244,804	3,244,804	2,060,456.53	189,459.55	351,199.73	833,147.74	74.3%
731 INFORMATION TECHNOLOGY ISF							
50000 SALARIES - REGULAR	5,230,441	5,230,441	3,219,428.24	314,172.10	.00	2,011,012.76	61.6%
50100 SALARIES - TEMPORARY	65,420	65,420	50,600.00	13,100.00	.00	14,820.00	77.3%
50200 OVERTIME WAGES	54,666	54,666	81,599.27	12,959.12	.00	-26,933.27	149.3%
51000 CALPERS PENSION NORMAL COST	521,474	521,474	302,496.80	31,044.39	.00	218,977.20	58.0%
51010 CALPERS PENSION UAL	509,334	509,334	424,445.10	42,444.51	.00	84,888.90	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	14,403	14,403	55,688.57	5,573.86	.00	-41,285.57	386.6%
51160 CITY PAID EMPLOYEE BENEFITS	1,073,690	1,073,690	576,958.69	58,275.38	.00	496,731.31	53.7%
51161 VAC/SICK ACCRUAL	113,239	113,239	69,511.78	7,013.00	.00	43,727.22	61.4%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51210 RETIREE HEALTH INS PLAN	14,247	14,247	31,927.29	3,379.10	.00	-17,680.29	224.1%
51300 WORKERS COMPENSATION	184,702	184,702	153,918.40	15,391.84	.00	30,783.60	83.3%
51400 AUTO ALLOWANCE	4,200	4,200	3,276.95	323.08	.00	923.05	78.0%
52310 TRAINING-WORKSHOP-MTGS	30,000	30,000	2,661.28	.00	.00	27,338.72	8.9%
52340 MEMBERSHIPS	0	0	1,000.00	.00	.00	-1,000.00	100.0%
52400 MINOR EQUIPMENT	1,244,503	1,244,503	440,840.03	8,421.30	550,230.39	253,432.58	79.6%
52900 MISC SUPPLIES	227,000	227,000	7,402.35	208.63	1,511.81	218,085.84	3.9%
53000 SOFTWARE EXPENSE	0	0	.00	.00	6,415.24	-6,415.24	100.0%
53001 SOFTWARE SUBSCRIPTION	5,036,390	5,036,390	3,151,856.81	25,180.30	716,689.49	1,167,843.70	76.8%
53020 INTERNAL PHOTOCOPING COSTS	18,746	18,746	85,045.72	84,864.40	.00	-66,299.72	453.7%
53200 PROF SERVICES - OTHER	4,219,344	4,219,344	1,198,697.11	111,226.32	1,224,136.47	1,796,510.42	57.4%
53290 OUTSIDE SERVICES	0	0	.00	.00	198,114.92	-198,114.92	100.0%
54070 INTERNET CHARGES	123,540	123,540	111,569.47	9,568.83	7,579.20	4,391.33	96.4%
54080 TELEPHONE CHGS	637,259	637,259	403,316.97	66,579.37	11,570.96	222,371.07	65.1%
57000 RENTALS & LEASES	0	0	17,586.60	1,758.66	3,517.32	-21,103.92	100.0%
59300 LIABILITY INSURANCE CHGS	510,613	510,613	425,510.80	42,551.08	.00	85,102.20	83.3%
59500 FLEET EQUIP MAINT ISF CHG	4,774	4,774	2,591.04	317.35	.00	2,182.96	54.3%
59600 INDIRECT PRORATED CST CHG	376,136	376,136	313,446.60	31,344.66	.00	62,689.40	83.3%
59700 FACILITY CHG MAINTENANCE	193,009	193,009	160,840.80	16,084.08	.00	32,168.20	83.3%
59800 TRANSFERS OUT - CIP	0	289,103	.00	.00	.00	289,103.36	.0%
TOTAL INFORMATION TECHNOLOGY ISF	20,407,130	20,696,233	11,292,216.67	901,781.36	2,719,765.80	6,684,250.89	67.7%
732 IT CAPITAL							
53200 PROF SERVICES - OTHER	0	189,270	.00	.00	.00	189,270.00	.0%
56050 CAPEX - INFRASTRUCTURE	0	99,833	.00	.00	.00	99,833.36	.0%
TOTAL IT CAPITAL	0	289,103	.00	.00	.00	289,103.36	.0%
735 FACILITIES MAINTENANCE ISF							
50000 SALARIES - REGULAR	2,862,129	2,769,272	2,114,437.87	208,141.07	.00	654,834.16	76.4%
50100 SALARIES - TEMPORARY	32,000	32,000	24,187.09	2,786.63	.00	7,812.91	75.6%
50200 OVERTIME WAGES	80,000	80,000	46,810.16	4,878.21	.00	33,189.84	58.5%
51000 CALPERS PENSION NORMAL COST	285,354	276,468	202,054.58	20,626.18	.00	74,413.17	73.1%
51005 CALPERS PENS CARMAN NORMAL CO	0	0	166.21	.00	.00	-166.21	100.0%
51010 CALPERS PENSION UAL	434,627	434,627	362,189.20	36,218.92	.00	72,437.80	83.3%
51030 RETIREMENT ENHANCEMENT PLAN	47,344	47,344	61,466.83	5,896.10	.00	-14,122.83	129.8%
51160 CITY PAID EMPLOYEE BENEFITS	821,357	789,644	561,178.78	55,582.07	.00	228,464.72	71.1%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
51161 VAC/SICK ACCRUAL	61,965	61,965	49,243.79	4,932.56	.00	12,721.21	79.5%
51210 RETIREE HEALTH INS PLAN	23,314	23,314	22,205.01	2,245.74	.00	1,108.99	95.2%
51300 WORKERS COMPENSATION	181,157	181,157	150,964.20	15,096.42	.00	30,192.80	83.3%
51400 AUTO ALLOWANCE	210	210	163.91	16.16	.00	46.09	78.1%
52300 UNIFORMS	12,000	12,000	13,332.39	1,600.23	5,712.72	-7,045.11	158.7%
52310 TRAINING-WORKSHOP-MTGS	5,000	5,000	15,811.33	6,477.88	397.12	-11,208.45	324.2%
52340 MEMBERSHIPS	0	0	1,074.20	.00	.00	-1,074.20	100.0%
52400 MINOR EQUIPMENT	0	0	-929.21	-178.25	4,890.60	-3,961.39	100.0%
52600 SUPPLIES CUSTODIAL	80,000	80,000	48,314.28	18,137.06	15,135.72	16,550.00	79.3%
52610 SUPPLIES SAFETY	5,800	5,800	4,182.42	1,963.76	2,000.03	-382.45	106.6%
52900 MISC SUPPLIES	407,116	407,116	240,587.68	39,919.06	162,896.82	3,631.50	99.1%
53020 INTERNAL PHOTOCOPING COSTS	7,200	7,200	762.98	.00	.00	6,437.02	10.6%
53200 PROF SERVICES - OTHER	1,375,549	1,249,438	746,950.58	114,142.05	403,715.98	98,771.90	92.1%
54010 UTILITY EXPENSE-ELECTRIC	770,487	770,487	595,146.87	52,998.26	.00	175,340.13	77.2%
54020 UTILITY EXPENSE - GAS	65,945	65,945	55,531.98	5,158.85	.00	10,413.02	84.2%
54030 UTILITY EXPENSE- WASTEWATER	11,851	11,851	11,453.07	803.55	.00	397.93	96.6%
54040 UTILITY EXPENSE WATER	31,190	31,190	38,814.62	3,442.37	.00	-7,624.62	124.4%
54050 UTIL EXP REFUSE AND DISPOSE	87,000	87,000	60,691.91	3,737.88	.00	26,308.09	69.8%
54080 TELEPHONE CHGS	20,487	20,487	16,701.14	1,698.30	.00	3,785.86	81.5%
56040 CAPEX - MACHINERY/EQUIP	0	193,567	.00	.00	193,567.25	.00	100.0%
57000 RENTALS & LEASES	185,000	251,000	177,665.60	28,934.74	61,957.38	11,377.02	95.5%
57110 TAXES AND FILING FEES	6,000	6,000	1,023.00	.00	.00	4,977.00	17.1%
59200 IT & DATA PROCESSING CHGS	412,300	412,300	343,583.30	34,358.33	.00	68,716.70	83.3%
59300 LIABILITY INSURANCE CHGS	229,283	229,283	191,069.20	19,106.92	.00	38,213.80	83.3%
59400 TELEPHONE CHGS HIPC	26,701	26,701	22,250.80	2,225.08	.00	4,450.20	83.3%
59500 FLEET EQUIP MAINT ISF CHG	76,581	76,581	88,252.58	7,697.49	.00	-11,671.58	115.2%
59600 INDIRECT PRORATED CST CHG	309,328	309,328	257,773.30	25,777.33	.00	51,554.70	83.3%
59800 TRANSFERS OUT - CIP	1,200,000	2,250,000	27,765.89	.00	.00	2,222,234.11	1.2%
TOTAL FACILITIES MAINTENANCE ISF	10,154,275	11,204,275	6,552,877.54	724,420.95	850,273.62	3,801,123.83	66.1%
736 FACILITIES CAPITAL							
56050 CAPEX - INFRASTRUCTURE	1,200,000	1,200,000	27,765.89	.00	.00	1,172,234.11	2.3%
TOTAL FACILITIES CAPITAL	1,200,000	1,200,000	27,765.89	.00	.00	1,172,234.11	2.3%
741 FLEET SERVICES ISF							
50000 SALARIES - REGULAR	1,393,056	1,312,056	1,056,883.77	109,206.80	.00	255,172.23	80.6%

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		ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
50100	SALARIES - TEMPORARY	35,000	35,000	39,753.17	1,920.00	.00	-4,753.17	113.6%
50200	OVERTIME WAGES	25,000	25,000	22,211.34	603.33	.00	2,788.66	88.8%
51000	CALPERS PENSION NORMAL COST	138,888	130,888	102,698.10	10,739.74	.00	28,189.90	78.5%
51010	CALPERS PENSION UAL	190,996	190,996	159,163.30	15,916.33	.00	31,832.70	83.3%
51030	RETIREMENT ENHANCEMENT PLAN	15,198	15,198	27,610.85	2,736.84	.00	-12,412.85	181.7%
51160	CITY PAID EMPLOYEE BENEFITS	321,937	303,937	231,661.34	24,637.03	.00	72,275.66	76.2%
51161	VAC/SICK ACCRUAL	30,160	30,160	24,853.16	2,611.40	.00	5,306.84	82.4%
51210	RETIREE HEALTH INS PLAN	22,018	22,018	17,629.37	1,807.83	.00	4,388.63	80.1%
51300	WORKERS COMPENSATION	78,679	78,679	65,565.80	6,556.58	.00	13,113.20	83.3%
51400	AUTO ALLOWANCE	210	210	163.91	16.16	.00	46.09	78.1%
51420	TOOL AND EQUIPMENT ALLOWANCE	7,700	7,700	7,175.00	.00	.00	525.00	93.2%
52000	POSTAGE	120	120	24.27	.00	.00	95.73	20.2%
52110	REPAIR PARTS	1,230,900	1,230,900	920,491.97	84,513.46	189,779.83	120,628.20	90.2%
52300	UNIFORMS	30,000	30,000	17,575.94	4,109.06	11,899.57	524.49	98.3%
52310	TRAINING-WORKSHOP-MTGS	27,000	27,000	24,397.45	3,323.00	6,808.33	-4,205.78	115.6%
52400	MINOR EQUIPMENT	10,000	10,000	7,469.03	.00	14,525.35	-11,994.38	219.9%
52610	SUPPLIES SAFETY	0	0	215.22	.00	.00	-215.22	100.0%
52900	MISC SUPPLIES	28,000	28,000	40,616.65	4,726.25	26,431.56	-39,048.21	239.5%
53000	SOFTWARE EXPENSE	48,000	48,000	58,454.35	798.00	.00	-10,454.35	121.8%
53020	INTERNAL PHOTOCOPING COSTS	1,400	1,400	203.02	35.53	.00	1,196.98	14.5%
53200	PROF SERVICES - OTHER	684,725	724,725	365,353.98	39,985.37	163,359.38	196,011.64	73.0%
54080	TELEPHONE CHGS	5,716	5,716	4,952.15	474.23	.00	763.85	86.6%
54090	UNLEADED FUEL	1,498,000	1,443,000	947,594.14	130,433.94	446,288.81	49,117.05	96.6%
54091	COMPRESSED NATURAL GAS	623,000	623,000	433,531.34	44,972.51	240,875.76	-51,407.10	108.3%
54092	DIESEL FUEL	1,515,000	1,435,000	902,700.47	134,633.41	402,199.01	130,100.52	90.9%
55020	EQUIPMENT MAINTENANCE	18,000	18,000	13,363.15	.00	22,046.55	-17,409.70	196.7%
55030	VEHICLE MAINTENANCE	778,000	975,000	651,946.21	88,084.72	452,699.56	-129,645.77	113.3%
55040	LUBRICANT	152,000	152,000	138,367.45	17,504.44	1,842.67	11,789.88	92.2%
55050	TIRES	364,000	364,000	259,659.77	26,295.00	74,919.77	29,420.46	91.9%
56030	CAPEX - VEHICLES	102,000	57,000	.00	.00	.00	57,000.00	.0%
57000	RENTALS & LEASES	30,000	75,000	16,899.97	2,034.82	15,550.03	42,550.00	43.3%
57110	TAXES AND FILING FEES	9,000	14,000	7,281.66	90.00	.00	6,718.34	52.0%
59200	IT & DATA PROCESSING CHGS	192,691	192,691	160,575.80	16,057.58	.00	32,115.20	83.3%
59300	LIABILITY INSURANCE CHGS	108,156	108,156	90,130.00	9,013.00	.00	18,026.00	83.3%
59400	TELEPHONE CHGS HIPC	10,331	10,331	8,609.20	860.92	.00	1,721.80	83.3%
59600	INDIRECT PRORATED CST CHG	372,099	372,099	310,082.50	31,008.25	.00	62,016.50	83.3%
59700	FACILITY CHG MAINTENANCE	446,781	446,781	372,317.50	37,231.75	.00	74,463.50	83.3%
60220	CAPITAL OFFSET - GAIN/LOSS	0	0	1,486.23	1,486.23	.00	-1,486.23	100.0%
60400	DEPRECIATION EXPENSE	0	0	371.56	371.56	.00	-371.56	100.0%
	TOTAL FLEET SERVICES ISF	10,543,761	10,543,761	7,510,040.09	854,795.07	2,069,226.18	964,494.73	90.9%

742 FLEET REPLACEMENT FUND

YEAR-TO-DATE BUDGET REPORT

EXPENSES - APRIL 2026

FOR 2026 10

742 FLEET REPLACEMENT FUND	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
56040 CAPEX - MACHINERY/EQUIP	0	541,382	.00	.00	.00	541,382.41	.0%
57000 RENTALS & LEASES	0	0	57,290.00	.00	216.51	-57,506.51	100.0%
59800 TRANSFERS OUT - CIP	0	15,389	15,389.00	.00	.00	.00	100.0%
TOTAL FLEET REPLACEMENT FUND	0	556,771	72,679.00	.00	216.51	483,875.90	13.1%
801 COFA DEBT SERVICE FUND							
57500 PRINCIPAL PAYMENTS	5,107,623	5,107,623	428,756.02	.00	.00	4,678,866.98	8.4%
57510 INTEREST EXPENSE	2,225,324	2,225,324	1,116,629.77	.00	.00	1,108,694.23	50.2%
TOTAL COFA DEBT SERVICE FUND	7,332,947	7,332,947	1,545,385.79	.00	.00	5,787,561.21	21.1%
850 RIVERPARK JPA FUND							
53200 PROF SERVICES - OTHER	0	191,094	.00	.00	.00	191,094.00	.0%
56020 CAPEX - IMPRV OTH. THN BLDGS	0	577,002	.00	.00	.00	577,001.96	.0%
TOTAL RIVERPARK JPA FUND	0	768,096	.00	.00	.00	768,095.96	.0%
991 GOVERNMENTAL CAPITAL ASSETS FD							
60200 CAPITAL ASSET OFFSET	0	0	-1,214,791.92	-119,796.19	.00	1,214,791.92	100.0%
60400 DEPRECIATION EXPENSE	0	0	1,562.12	1,562.12	.00	-1,562.12	100.0%
60550 LOAN OFFSET	0	0	-2,346,614.47	77,909.44	.00	2,346,614.47	100.0%
TOTAL GOVERNMENTAL CAPITAL ASSETS	0	0	-3,559,844.27	-40,324.63	.00	3,559,844.27	100.0%
996 GOVERNMENTAL DEBT SERVICE FUND							
57510 INTEREST EXPENSE	0	0	-377,610.56	.00	.00	377,610.56	100.0%
60500 DEBT OFFSET	0	0	-2,572,683.60	.00	.00	2,572,683.60	100.0%
TOTAL GOVERNMENTAL DEBT SERVICE F	0	0	-2,950,294.16	.00	.00	2,950,294.16	100.0%
GRAND TOTAL	782,268,747	**********	533,704,240.91	43,174,103.09	185,094,563.51	865,197,751.55	45.4%

** END OF REPORT - Generated by James Costello **

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'101	'GENERAL FUND	0000	NO SUBFUND	'Asset	16,093,262.39	121,654,609.32
				'Fund Balance	(16,495,512.89)	(114,638,887.63)
				'Liability	402,250.50	(7,015,721.69)
'104	'HALF CENT SALES TAX - MEAS O	0000	NO SUBFUND	'Asset	1,044,391.99	38,578,040.42
				'Fund Balance	(1,079,368.66)	(36,984,027.90)
				'Liability	34,976.67	(1,594,012.52)
'105	'STREET MAINTENANCE (IUF) FUND	0000	NO SUBFUND	'Asset	0.00	1,336.94
				'Fund Balance	0.00	(1,336.93)
				'Liability	0.00	(0.01)
'114	'STORM WATER MANAGEMENT FUND	0000	NO SUBFUND	'Asset	(167,262.23)	459,313.40
				'Fund Balance	190,229.12	(408,834.19)
				'Liability	(22,966.89)	(50,479.21)
'119	'PUBLIC SAFETY RETIREMENT FUND	0000	NO SUBFUND	'Asset	7,940,402.49	8,290,461.58
				'Fund Balance	(7,940,402.49)	(8,291,425.83)
				'Liability	0.00	964.25
'120	'MAINT ASSMNT DIST	2000	SPECIAL DISTRICTS ADMIN	'Asset	463,449.93	(740,993.60)
				'Fund Balance	(465,518.89)	743,372.19
				'Liability	2,068.96	(2,378.59)
		2030	LMD 03 - RIVER RIDGE	'Asset	7,873.84	89,996.21
				'Fund Balance	(7,346.02)	(88,356.50)
				'Liability	(527.82)	(1,639.71)
		2100	LMD 10 - COUNTRY CLUB	'Asset	2,635.31	26,453.98
				'Fund Balance	(2,970.93)	(26,280.11)
				'Liability	335.62	(173.87)
		2110	LMD 11 - ST. TROPAZ	'Asset	2,486.28	3,241.15
				'Fund Balance	(2,703.98)	(3,241.15)
				'Liability	217.70	0.00
		2120	LMD 12 - STANDARD PACIFIC	'Asset	3,564.34	31,713.14
				'Fund Balance	(3,925.01)	(31,389.07)
				'Liability	360.67	(324.07)

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'120	'MAINT ASSMNT DIST	2130	**LMD 13 - LE VILLAGE**	'Asset	2,288.06	29,003.22
				'Fund Balance	(1,936.88)	(28,278.53)
				'Liability	(351.18)	(724.69)
		2140	**LMD 14 - CALIFORNIA COVE**	'Asset	12,226.71	53,313.28
				'Fund Balance	(4,799.10)	(45,683.04)
				'Liability	(7,427.61)	(7,630.24)
		2160	**LMD 16 - CALIFORNIA LIGHTHOUSE**	'Asset	6,450.61	15,907.62
				'Fund Balance	(5,135.41)	(14,486.33)
				'Liability	(1,315.20)	(1,421.29)
		2230	**LMD 23 - GREYSTONE**	'Asset	1,292.71	7,299.77
				'Fund Balance	(1,064.21)	(7,032.79)
				'Liability	(228.50)	(266.98)
		2240	**LMD 24 - VINEYARDS**	'Asset	5,159.58	27,168.42
				'Fund Balance	282.20	(21,519.59)
				'Liability	(5,441.78)	(5,648.83)
		2250	**LMD 25 - THE POINTE**	'Asset	6,643.08	22,319.52
				'Fund Balance	(6,032.27)	(21,472.40)
				'Liability	(610.81)	(847.12)
		2270	**LMD 27- ROSE ISLAND**	'Asset	6,589.99	21,703.30
				'Fund Balance	(5,888.41)	(20,763.15)
				'Liability	(701.58)	(940.15)
		2280	**LMD 28 - HARBORSIDE**	'Asset	19,186.50	77,786.56
				'Fund Balance	(17,071.95)	(75,203.10)
				'Liability	(2,114.55)	(2,583.46)
		2300	**LMD 30 - HAAS AUTOMATION**	'Asset	11,007.00	60,959.03
				'Fund Balance	(8,606.99)	(58,559.02)
				'Liability	(2,400.01)	(2,400.01)
		2310	**LMD 31 - RANCHO DE LA ROSA**	'Asset	34,431.75	70,873.57
				'Fund Balance	(32,899.64)	(68,475.75)
				'Liability	(1,532.11)	(2,397.82)

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'120	'MAINT ASSMNT DIST	2320	**LMD 32 - OAK PARK**	'Asset	5,476.44	36,523.09
				'Fund Balance	(5,014.41)	(35,753.00)
				'Liability	(462.03)	(770.09)
		2330	**LMD 33 - EL PASEO**	'Asset	18,914.59	95,038.15
				'Fund Balance	(17,870.75)	(93,726.89)
				'Liability	(1,043.84)	(1,311.26)
		2340	**LMD 34 - SUNRISE PT/SUNSET CV**	'Asset	30,263.82	88,725.49
				'Fund Balance	(28,583.48)	(86,480.75)
				'Liability	(1,680.34)	(2,244.74)
		2360	**LMD 36 - V ST CRUZ/V CARMEL**	'Asset	47,260.07	157,226.70
				'Fund Balance	(42,528.44)	(151,129.55)
				'Liability	(4,731.63)	(6,097.15)
		2370	**LMD 37 - PACIFIC BREEZE**	'Asset	(6,940.25)	97,902.42
				'Fund Balance	7,450.77	(97,317.17)
				'Liability	(510.52)	(585.25)
		2380	**LMD 38 - ALDEA DEL MAR**	'Asset	34,528.76	97,843.80
				'Fund Balance	(34,746.23)	(97,533.56)
				'Liability	217.47	(310.24)
		2390	**LMD 39 - EL SUENO PROMESA**	'Asset	46,764.24	192,561.50
				'Fund Balance	(42,747.83)	(185,812.07)
				'Liability	(4,016.41)	(6,749.43)
		2391	**LMD 39- D.R. HORTON**	'Asset	(5,730.20)	8,127.30
				'Fund Balance	7,360.61	(6,108.30)
				'Liability	(1,630.41)	(2,019.00)
		2400	**LMD 40 - CANTADA**	'Asset	7,924.94	91,046.55
				'Fund Balance	(6,149.74)	(89,066.69)
				'Liability	(1,775.20)	(1,979.86)
		2410	**LMD 41 - PACIFIC COVE**	'Asset	9,979.15	42,822.60
				'Fund Balance	(9,947.10)	(42,551.98)
				'Liability	(32.05)	(270.62)

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'120	'MAINT ASSMNT DIST	2420	LMD 42 - CANTABRIA/CORONADO	'Asset	38,556.10	219,820.34
				'Fund Balance	(15,591.59)	(196,122.38)
				'Liability	(22,964.51)	(23,697.96)
		2430	LMD 43 - GREENBELT	'Asset	42,133.09	210,660.14
				'Fund Balance	(39,920.83)	(207,049.08)
				'Liability	(2,212.26)	(3,611.06)
		2460	LMD 46 - DAILY RANCH	'Asset	87,491.80	128,191.22
				'Fund Balance	(79,687.13)	(120,136.55)
				'Liability	(7,804.67)	(8,054.67)
		2470	LMD 47 - SYCAMORE PLACE	'Asset	6,608.59	12,530.79
				'Fund Balance	(2,465.68)	(8,387.88)
				'Liability	(4,142.91)	(4,142.91)
		2490	LMD 49 - CAMERON RANCH	'Asset	9,896.36	15,353.96
				'Fund Balance	(9,697.90)	(15,155.50)
				'Liability	(198.46)	(198.46)
		2500	LMD 50 - PV SENIOR HOUSING	'Asset	(1,071.28)	41,286.05
				'Fund Balance	15,007.60	(27,349.73)
				'Liability	(13,936.32)	(13,936.32)
		2510	LMD 51 - PFEILER	'Asset	27,554.18	185,966.11
				'Fund Balance	(20,971.64)	(179,383.57)
				'Liability	(6,582.54)	(6,582.54)
		2520	LMD 52 - WINGFIELD	'Asset	474.29	198,307.27
				'Fund Balance	(235.14)	(198,068.12)
				'Liability	(239.15)	(239.15)
		2530	LMD 53 - HUFF COURT	'Asset	1,496.14	2,522.23
				'Fund Balance	(1,496.14)	(2,522.23)
		2540	LMD 54 - MEADOWCREST	'Asset	(40,483.93)	35,728.24
				'Fund Balance	3,016.40	(35,559.77)
				'Liability	37,467.53	(168.47)
		2550	LMD 55 - WINGFIELD WEST	'Asset	12,619.20	48,776.91

CITY OF OXNARD BALANCE SHEET REPORT

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FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'120	'MAINT ASSMNT DIST	2550	**LMD 55 - WINGFIELD WEST**	'Fund Balance	(11,603.52)	(47,261.23)
				'Liability	(1,015.68)	(1,515.68)
		2580	**LMD 58 - WESTWIND**	'Asset	(2,921.32)	42,348.05
				'Fund Balance	3,886.59	(41,382.78)
				'Liability	(965.27)	(965.27)
		2600	**LMD 60 - ARTISAN**	'Asset	14,397.70	86,497.17
				'Fund Balance	(11,480.45)	(83,579.92)
				'Liability	(2,917.25)	(2,917.25)
		3040	**LMD 04 - MNDLY BAY/BEACH MAIN**	'Asset	13,321.77	73,408.24
				'Fund Balance	(13,082.61)	(72,734.03)
				'Liability	(239.16)	(674.21)
		4010	**WATERWAYS 01- MANDALAY BAY**	'Asset	41,407.89	424,961.57
				'Fund Balance	(79,284.13)	(410,368.15)
				'Liability	37,876.24	(14,593.42)
		4020	**WATERWAYS 02- HARBOR ISLAND**	'Asset	(9,204.05)	36,419.45
				'Fund Balance	10,316.37	(35,307.13)
				'Liability	(1,112.32)	(1,112.32)
		6020	**CFD 02 - WESTPORT**	'Asset	32,443.22	1,244,086.20
				'Fund Balance	(28,097.28)	(1,236,161.78)
				'Liability	(4,345.94)	(7,924.42)
		6040	**CFD 04 - SEABRIDGE**	'Asset	316,305.15	4,075,009.01
				'Fund Balance	(259,336.49)	(4,014,382.61)
				'Liability	(56,968.66)	(60,626.40)
		6050	**CFD 05 - RIVERPARK**	'Asset	1,630,207.79	4,467,237.80
				'Fund Balance	(1,715,474.41)	(4,428,798.39)
				'Liability	85,266.62	(38,439.41)
		6060	**CFD 09 - NORTHSHORE MANDALAY**	'Fund Balance	0.00	0.00
		6070	**CFD 07- WAGON WHEEL**	'Asset	(19,357.08)	(112,355.51)
				'Fund Balance	19,357.08	112,355.51

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'120	'MAINT ASSMNT DIST	6080	CFD 08 - SAKIOKA FARMS	'Asset	254,529.04	933,010.09
				'Fund Balance	(254,529.04)	(933,010.09)
		6090	CFD 09 - NSHORE AT MANDALAY	'Asset	(9,600.40)	515,344.08
				'Fund Balance	9,600.40	(515,344.08)
'181	'STATE GAS TAX FUND	0000	NO SUBFUND	'Asset	94,576.68	363,243.07
				'Fund Balance	(71,425.56)	(313,579.57)
				'Liability	(23,151.12)	(49,663.50)
'182	'TRAFFIC SAFETY FUND	0000	NO SUBFUND	'Asset	(31,346.60)	(58,141.76)
				'Fund Balance	31,346.60	58,141.77
				'Liability	0.00	(0.01)
'185	'ROAD MAINT & REHAB ACT FUND	0000	NO SUBFUND	'Asset	365,329.71	6,393,291.59
				'Fund Balance	(367,083.46)	(6,388,941.59)
				'Liability	1,753.75	(4,350.00)
'191	'ASSET SEIZURE FUND - FED	0000	NO SUBFUND	'Asset	(12,141.73)	1,898,573.04
				'Fund Balance	479.66	(1,898,573.04)
				'Liability	11,662.07	0.00
'192	'ASSET SEIZURE FUND - STATE	0000	NO SUBFUND	'Asset	0.00	206,607.56
				'Fund Balance	0.00	(206,607.56)
'200	'FEDERAL GRANTS FUND	0000	NO SUBFUND	'Asset	520,951.58	(182,712.55)
				'Fund Balance	(447,162.16)	262,204.27
				'Liability	(73,789.42)	(79,491.72)
'201	'CDBG FUND	0000	NO SUBFUND	'Asset	962,942.86	4,123,052.30
				'Fund Balance	(1,791,551.25)	(588,071.31)
				'Liability	828,608.39	(3,534,980.99)
'202	'HOME FUND	0000	NO SUBFUND	'Asset	19,456.01	8,561,841.11
				'Fund Balance	(20,601.27)	(31,846.80)
				'Liability	1,145.26	(8,529,994.31)
'203	'EMERGENCY SHELTER FUND	0000	NO SUBFUND	'Asset	(9,249.83)	(37,485.74)
				'Fund Balance	80.83	37,485.74
				'Liability	9,169.00	0.00

CITY OF OXNARD BALANCE SHEET REPORT

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FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'203	'EMERGENCY SHELTER FUND					
'204	**'ARPA**	0000	**NO SUBFUND**	'Asset	0.00	817,464.32
				'Fund Balance	0.00	(806,641.61)
				'Liability	0.00	(10,822.71)
'210	**'STATE & LOCAL GRANTS FUND**	0000	**NO SUBFUND**	'Asset	569,037.28	5,151,161.88
				'Fund Balance	(1,349,752.52)	3,781,795.44
				'Liability	780,715.24	(8,932,957.32)
'212	**'TRANSPORT DEV ACT (TDA) FUND**	9030	**TDA ARTICLE 3**	'Asset	(67.33)	160,637.86
				'Fund Balance	67.33	(160,637.86)
		9040	**TDA ARTICLE 4**	'Asset	(75,150.11)	1,507,122.36
				'Fund Balance	73,012.79	58,570.36
				'Liability	2,137.32	(1,565,692.72)
		9080	**TDA ARTICLE 8A**	'Asset	0.00	13,434.02
				'Fund Balance	0.00	(13,434.02)
'220	**'STATE HOUSING (LHTFP) GRANT**	0000	**NO SUBFUND**	'Asset	0.00	1,384,295.96
				'Fund Balance	0.00	(884,295.96)
				'Liability	0.00	(500,000.00)
'230	**'STATE TRAFFIC CONG RELIEF FUND**	0000	**NO SUBFUND**	'Asset	0.00	18,007.08
				'Fund Balance	0.00	(18,007.08)
'301	**'CAPITAL OUTLAY FUND**	0000	**NO SUBFUND**	'Asset	(3,479,727.76)	355,508.06
				'Fund Balance	4,612,266.76	3,401,495.79
				'Liability	(1,132,539.00)	(3,757,003.85)
'311	**'PEG FEES FUND**	0000	**NO SUBFUND**	'Asset	0.00	5,918,956.59
				'Fund Balance	0.00	(5,918,956.59)
'313	**'2022 LEASE PURCH EQUIP FUND**	0000	**NO SUBFUND**	'Asset	1.61	33,043.26
				'Fund Balance	(1.61)	(33,043.26)
'314	**'2014 LEASE REV BOND FUND**	0000	**NO SUBFUND**	'Asset	0.00	1,083,733.37
				'Fund Balance	0.00	(1,083,733.37)
'315	**'2006 TAB HERO/SW/ORMOND FUND**	0000	**NO SUBFUND**	'Asset	0.00	238,773.62

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'315	'2006 TAB HERO/SW/ORMOND FUND	0000	NO SUBFUND	'Fund Balance	0.00	(238,773.62)
'316	'2019A LEASE REV BOND FUND	0000	NO SUBFUND	'Asset	0.00	0.32
				'Fund Balance	0.00	(0.32)
'320	'LOST PUBLIC SECTOR REV FUND	0000	NO SUBFUND	'Asset	(85,231.62)	23,977,145.89
				'Fund Balance	36,785.34	(23,969,150.77)
				'Liability	48,446.28	(7,995.12)
'350	'DEVELOPMENT IMPACT FEES FUND	8010	PARK FEES - QUIMBY RESERVE	'Fund Balance	0.00	0.01
				'Liability	0.00	(0.01)
		8020	PARKS DEVELOPMENT FEES	'Asset	19,120.35	2,261,717.35
				'Fund Balance	(19,120.35)	(2,261,717.35)
		8030	STORM DRAIN FACILITY FEE	'Asset	9,183.35	11,641,301.71
				'Fund Balance	(9,183.35)	(11,641,301.71)
		8040	CIRCULATION SYS IMPROV FEES	'Asset	55,843.73	26,557,711.79
				'Fund Balance	(55,843.73)	(26,557,582.72)
				'Liability	0.00	(129.07)
		8050	CAP GROWTH FEES-RESIDENTIAL	'Asset	30,325.96	1,807,678.30
				'Fund Balance	(30,325.96)	(1,807,678.30)
		8055	MOBILITY FEE	'Asset	17,260.76	726,037.64
				'Fund Balance	(17,260.76)	(726,037.64)
		8060	CAP GROWTH FEES-NONRESIDENTIAL	'Asset	(202.92)	3,442,452.96
				'Fund Balance	202.92	(3,442,452.96)
		8070	UTILITY UNDERGROUNDING IN LIEU	'Asset	4,197.32	2,012,112.13
				'Fund Balance	(4,197.32)	(2,012,112.13)
		8080	PUBLIC ART PROGRAM FEE	'Asset	1,844.18	1,572,911.91
				'Fund Balance	(1,844.18)	(1,572,911.90)
				'Liability	0.00	(0.01)
'351	'QUIMBY FUND	8111	QUIMBY FEE - 5 POINTS NORTH	'Asset	0.00	1,432,539.21
				'Fund Balance	0.00	(1,432,539.21)

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'351	'QUIMBY FUND					
		8112	**QUIMBY FEE - BRYCE CNYN SO**	'Asset	0.00	5,294.96
				'Fund Balance	0.00	(5,294.96)
		8113	**QUIMBY FEE - CABRILLO**	'Asset	0.00	171,783.33
				'Fund Balance	0.00	(171,783.33)
		8114	**QUIMBY FEE - CAL-GISLER**	'Asset	0.00	1,253.37
				'Fund Balance	0.00	(1,253.37)
		8115	**QUIMBY FEE - CARRIAGE SQUARE**	'Asset	0.00	423,236.17
				'Fund Balance	0.00	(423,236.17)
		8116	**QUIMBY FEE - CYPRESS**	'Asset	0.00	43,109.24
				'Fund Balance	0.00	(43,109.24)
		8117	**QUIMBY FEE - EAST VILLAGE**	'Asset	0.00	752,886.91
				'Fund Balance	0.00	(752,886.91)
		8118	**QUIMBY FEE - EL RIO**	'Asset	0.00	15,867.03
				'Fund Balance	0.00	(15,867.03)
		8119	**QUIMBY FEE - EL RIO WEST**	'Asset	0.00	332,178.61
				'Fund Balance	0.00	(332,178.61)
		8120	**QUIMBY FEE - FREMONT SOUTH**	'Asset	0.00	273,913.92
				'Fund Balance	0.00	(273,913.92)
		8121	**QUIMBY FEE - HOBSON PARK EAST**	'Asset	0.00	488,139.25
				'Fund Balance	0.00	(488,139.25)
		8122	**QUIMBY FEE - LA COLONIA**	'Asset	0.00	7,921.78
				'Fund Balance	0.00	(7,921.78)
		8123	**QUIMBY FEE - MAR VISTA**	'Asset	0.00	561,656.01
				'Fund Balance	0.00	(561,656.01)
		8124	**QUIMBY FEE - MARINA WEST**	'Asset	0.00	3,101.51
				'Fund Balance	0.00	(3,101.51)

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'351	'QUIMBY FUND	8125	QUIMBY FEE - ORCHARD	'Asset	0.00	232,748.09
				'Fund Balance	0.00	(232,748.09)
		8126	QUIMBY FEE - OXNARD DUNES	'Asset	0.00	730,352.33
				'Fund Balance	0.00	(730,352.33)
		8127	QUIMBY FEE - OXNARD SHORES	'Asset	0.00	101,291.24
				'Fund Balance	0.00	(101,291.24)
		8128	QUIMBY FEE - PACIFIC AVE CMCRL	'Asset	0.00	384,155.30
				'Fund Balance	0.00	(384,155.30)
		8129	QUIMBY FEE - RIO LINDO	'Asset	0.00	170,873.24
				'Fund Balance	0.00	(170,873.24)
		8130	QUIMBY FEE - ROSE PARK	'Asset	0.00	1,718.94
				'Fund Balance	0.00	(1,718.94)
		8131	QUIMBY FEE - SEA VIEW ESTATES	'Asset	0.00	2,370,196.19
				'Fund Balance	0.00	(2,370,196.19)
		8132	QUIMBY FEE - SOUTH BANK	'Asset	0.00	59,446.16
				'Fund Balance	0.00	(59,446.16)
		8133	QUIMBY FEE - SOUTHWIND	'Asset	0.00	174,547.07
				'Fund Balance	0.00	(174,547.07)
		8134	QUIMBY FEE - VIA MARINA	'Asset	0.00	1,614,770.10
				'Fund Balance	0.00	(1,614,770.10)
		8135	QUIMBY FEE - WILSON	'Asset	0.00	802,671.63
				'Fund Balance	0.00	(802,671.63)
		8136	QUIMBY FEE - WINDSOR NORTH	'Asset	0.00	38,896.86
				'Fund Balance	0.00	(38,896.86)
'360	'OTH. DEVPT FEES FUND	7010	AIR POLLUTION BUYDOWN FEE	'Asset	(139.08)	219,970.45
				'Fund Balance	139.08	(219,970.45)
		7020	CUPA OPERATING PROGRAM	'Asset	(74,187.44)	1,944,430.60

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'360	'OTH. DEVPT FEES FUND	7020	CUPA OPERATING PROGRAM	'Fund Balance	77,096.55	(1,941,131.48)
				'Liability	(2,909.11)	(3,299.12)
		7030	CUPA CAPITAL PROGRAM	'Asset	0.00	745,818.04
				'Fund Balance	0.00	(745,818.04)
		7040	AFFORDABLE RENTAL HOUSING	'Asset	0.00	1,445,330.86
				'Fund Balance	0.00	(145,330.86)
				'Liability	0.00	(1,300,000.00)
		7050	HOUSING IN LIEU - FEES	'Asset	15,717.50	15,984,810.10
				'Fund Balance	(23,593.64)	(2,344,794.21)
				'Liability	7,876.14	(13,640,015.89)
		7060	HOUSING IN LIEU - CITY	'Asset	0.00	1,132,689.32
				'Fund Balance	0.00	(482,689.32)
				'Liability	0.00	(650,000.00)
'420	'HOUSING SUC AGCY FUND	0000	NO SUBFUND	'Asset	(2,474.91)	36,213,712.96
				'Fund Balance	324.91	(2,780,326.90)
				'Liability	2,150.00	(33,433,386.06)
'429	'CDC SUCCESSOR AGENCY FUND	0000	NO SUBFUND	'Asset	(153,850.00)	10,801,694.30
				'Fund Balance	(2,458,709.44)	8,461,607.05
				'Liability	2,612,559.44	(19,263,301.35)
'481	'DOWNTOWN IMPROVEMENT DISTRICT	0000	NO SUBFUND	'Asset	(420.00)	4,739,720.60
				'Fund Balance	420.00	(4,679,720.59)
				'Liability	0.00	(60,000.01)
'500	'BOND ASSESSMENT DISTRICTS	5000	CFD 2000-3	'Asset	228,220.69	6,134,004.27
				'Fund Balance	(228,220.69)	(2,653,939.37)
				'Liability	0.00	(3,480,064.90)
		5050	ASSESSMENT DISTRICT 2000-1	'Asset	(3,043.17)	86,834.58
				'Fund Balance	3,043.17	(86,834.58)
		5060	RICE/101 INTER ASSESS DIST	'Asset	386,559.12	6,342,741.96
				'Fund Balance	(386,559.12)	(726,580.06)
				'Liability	0.00	(5,616,161.90)

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'500	'BOND ASSESSMENT DISTRICTS					
		5070	**CFD 03-SEABRIDGE BONDED**	'Asset	818,819.71	18,588,992.15
				'Fund Balance	(818,819.71)	(1,953,992.15)
				'Liability	0.00	(16,635,000.00)
		5100	**CFD-01 - WESTPORT BONDED**	'Asset	264,285.52	6,014,939.96
				'Fund Balance	(264,285.52)	(778,862.35)
				'Liability	0.00	(5,236,077.61)
'541	'DEVELOPER/OTHER DEPOSITS FUND	0000	**NO SUBFUND**	'Asset	56,479.75	8,693,476.29
				'Fund Balance	(3,098.75)	(7,344,206.58)
				'Liability	(53,381.00)	(1,349,269.71)
'542	'PAYROLL CLEARING FUND	0000	**NO SUBFUND**	'Asset	(2,533,429.99)	571,262.26
				'Fund Balance	123,927.16	3,221,011.93
				'Liability	2,409,502.83	(3,792,274.19)
'545	'HOUSING AUTHORITY PAYROLL FUND	0000	**NO SUBFUND**	'Asset	(2,864.66)	282,056.23
				'Fund Balance	2,864.66	(282,919.21)
				'Liability	0.00	862.98
'551	'OPD PROPERTY ROOM FUND	0000	**NO SUBFUND**	'Asset	0.00	365,748.19
				'Fund Balance	0.00	(279,686.23)
				'Liability	0.00	(86,061.96)
'561	'OXNARD DOWNTOWN MGT DIST FUND	0000	**NO SUBFUND**	'Asset	169,462.41	367,108.43
				'Fund Balance	(169,462.41)	(367,108.43)
'571	'CONTRIBUTIONS TRUST FUND	0000	**NO SUBFUND**	'Asset	(1,718.92)	3,111,365.02
				'Fund Balance	5,099.82	(2,677,857.62)
				'Liability	(3,380.90)	(433,507.40)
'586	'ENHANCED RETIREMENT PLAN FUND	0000	**NO SUBFUND**	'Asset	0.00	129,412,913.00
				'Fund Balance	0.00	(129,412,913.00)
'601	'WATER OPERATING FUND	0000	**NO SUBFUND**	'Asset	1,705,738.15	310,395,687.58
				'Fund Balance	(1,399,204.37)	(139,000,482.24)
				'Liability	(306,533.78)	(171,395,205.34)
'602	'WATER CIP FUND	0000	**NO SUBFUND**	'Asset	(177,779.95)	59,992.89

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'602	'WATER CIP FUND	0000	NO SUBFUND	'Fund Balance	135,152.75	127,836.25
				'Liability	42,627.20	(187,829.14)
'603	'WATER DEVLPMT IMPACT FEES FUND	0000	NO SUBFUND	'Asset	23,584.58	21,909,753.05
				'Fund Balance	(23,584.58)	(21,909,753.05)
'605	'WATER CAP FACILITY FUND	0000	NO SUBFUND	'Asset	2,884.75	1,996,186.70
				'Fund Balance	(2,884.75)	(2,004,481.30)
				'Liability	0.00	8,294.60
'606	'WATER RESOURCE FEE FUND	0000	NO SUBFUND	'Asset	(129.75)	2,187,868.05
				'Fund Balance	129.75	(2,187,868.05)
'607	'WATER BONDS/WIFIA LOANS	0000	NO SUBFUND	'Fund Balance	0.00	0.00
'608	'WATER SECURITY-CONT PREV FUND	0000	NO SUBFUND	'Asset	(431.00)	412,613.47
				'Fund Balance	430.73	343,589.45
				'Liability	0.27	(756,202.92)
'609	'WATER BOND 2021A REV BOND FUND	0000	NO SUBFUND	'Asset	(69,133.52)	1,484,448.46
				'Fund Balance	0.00	(1,404,579.12)
				'Liability	69,133.52	(79,869.34)
'611	'WASTEWATER OPERATING FUND	0000	NO SUBFUND	'Asset	156,245.39	350,772,737.18
				'Fund Balance	1,608,786.33	(227,132,315.40)
				'Liability	(1,765,031.72)	(123,640,421.78)
'612	'WASTEWATER CIP FUND	0000	NO SUBFUND	'Asset	(1,266,775.85)	2,686,162.69
				'Fund Balance	1,800,802.36	1,800,802.36
				'Liability	(534,026.51)	(4,486,965.05)
'613	'WASTEWATER CONNECTION FEE FUND	0000	NO SUBFUND	'Asset	43,614.42	19,929,146.38
				'Fund Balance	(43,614.42)	(19,929,146.38)
'617	'WASTEWATER BONDS/SRF LOANS	0000	NO SUBFUND	'Asset	3,014,701.37	(9,811,363.37)
				'Fund Balance	(3,014,701.37)	9,811,363.37
'628	'WASTEWATER SEC-CONT PREV FUND	0000	NO SUBFUND	'Asset	0.00	1,080,938.18
				'Fund Balance	0.00	(1,080,938.18)

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'631	'SOLID WASTE OPERATING FUND	0000	NO SUBFUND	'Asset	(467,376.85)	69,955,303.30
				'Fund Balance	(360,485.68)	(28,933,390.91)
				'Liability	827,862.53	(41,021,912.39)
'632	'SOLID WASTE CIP FUND	0000	NO SUBFUND	'Asset	(2,904.20)	(2,904.20)
				'Fund Balance	13,781.66	13,781.66
				'Liability	(10,877.46)	(10,877.46)
'634	'SOLID WASTE DEVELOPER FEE FUND	0000	NO SUBFUND	'Asset	4,618.98	1,050,291.01
				'Fund Balance	(4,618.98)	(1,050,291.01)
'638	'SOLID WASTE SEC - CONT PREV FU	0000	NO SUBFUND	'Asset	(34,653.70)	806,737.02
				'Fund Balance	34,265.51	(790,221.30)
				'Liability	388.19	(16,515.72)
'641	'PERFORMING ARTS CENTER FUND	0000	NO SUBFUND	'Asset	(21,382.25)	572,005.31
				'Fund Balance	14,525.88	(567,945.95)
				'Liability	6,856.37	(4,059.36)
'651	'GOLF COURSE OPERATING FUND	0000	NO SUBFUND	'Asset	465,420.08	51,816,871.88
				'Fund Balance	(490,700.82)	(51,732,286.87)
				'Liability	25,280.74	(84,585.01)
'652	'GOLF COURSE CIP FUND	0000	NO SUBFUND	'Asset	(3,603.69)	32,835.11
				'Fund Balance	41,209.54	41,209.54
				'Liability	(37,605.85)	(74,044.65)
'701	'PUBLIC LIAB & PROP INSUR ISF	0000	NO SUBFUND	'Asset	869,807.37	750,667.23
				'Fund Balance	(594,807.32)	11,491,148.45
				'Liability	(275,000.05)	(12,241,815.68)
'702	'WORKERS COMP INSUR ISF	0000	NO SUBFUND	'Asset	122,973.06	26,935,785.76
				'Fund Balance	(232,327.57)	17,036,060.02
				'Liability	109,354.51	(43,971,845.78)
'725	'CUSTOMER BILLING OPS ISF	0000	NO SUBFUND	'Asset	74,438.21	3,355,161.65
				'Fund Balance	(76,335.03)	(793,072.08)
				'Liability	1,896.82	(2,562,089.57)
'731	'INFORMATION TECHNOLOGY ISF	0000	NO SUBFUND	'Asset	438,996.79	17,920,220.22

CITY OF OXNARD BALANCE SHEET REPORT

Apr-26

FUND	FUND DESCRIPTION	SUBFUND	SUBFUND DESCRIPTION	ACCOUNT TYPE	NET CHANGE	ACCOUNT BALANCE
'731	'INFORMATION TECHNOLOGY ISF	0000	NO SUBFUND	'Fund Balance	(486,374.01)	(8,428,532.06)
				'Liability	47,377.22	(9,491,688.16)
'732	'IT CAPITAL	0000	NO SUBFUND	'Fund Balance	0.00	0.00
'735	'FACILITIES MAINTENANCE ISF	0000	NO SUBFUND	'Asset	121,417.45	6,399,682.52
				'Fund Balance	(16,448.57)	1,457,713.00
				'Liability	(104,968.88)	(7,857,395.52)
'736	'FACILITIES CAPITAL	0000	NO SUBFUND	'Fund Balance	0.00	0.00
'741	'FLEET SERVICES ISF	0000	NO SUBFUND	'Asset	81,705.54	2,230,627.32
				'Fund Balance	(55,533.53)	2,691,880.07
				'Liability	(26,172.01)	(4,922,507.39)
'742	'FLEET REPLACEMENT FUND	0000	NO SUBFUND	'Asset	0.00	517,923.57
				'Fund Balance	0.00	(517,923.57)
'801	'COFA DEBT SERVICE FUND	0000	NO SUBFUND	'Asset	0.00	8,163.47
				'Fund Balance	0.00	(8,163.47)
'850	'RIVERPARK JPA FUND	0000	NO SUBFUND	'Asset	0.00	877,318.30
				'Fund Balance	0.00	(877,318.30)
'991	'GOVERNMENTAL CAPITAL ASSETS FD	0000	NO SUBFUND	'Asset	118,234.07	2,154,894,862.47
				'Fund Balance	(40,324.63)	(1,868,154,546.42)
				'Liability	(77,909.44)	(286,740,316.05)
'996	'GOVERNMENTAL DEBT SERVICE FUND	0000	NO SUBFUND	'Asset	0.00	19,395,072.74
				'Fund Balance	0.00	60,234,334.65
				'Liability	0.00	(79,629,407.39)
'999	'TREASURY FUND	0000	NO SUBFUND	'Asset	33,174,360.49	537,351,601.95
				'Liability	(33,174,360.49)	(537,351,601.95)
(blank)	(blank)	(blank)	(blank)	(blank)		
			#N/A	(blank)		
Grand Total					0.00	(0.00)

City Manager Contract & Purchase Order Approvals - April 2026

Contracts & Purchase Orders from $101,000 to $220,000 Annually

No.	Purchasing Method	City Council Approval	Date CM approved	Contract No.	Purchase Order No.	Vendor	Description	Value of Item approved	Total Value	Term of Agreement - Start date	Term of Agreement - End Date
1	Cooperative Agreement- OMNIA 159498	N/A	4/9/2026	32600461	N/A	Mallory Safety & Supply LLC	Safety Supplies and Equipment	$220,000.00	$220,000.00	4/2/2026	4/1/2027
2	RFP 26-49	N/A	4/7/2026	N/A	12601651	Mertz Enterprises	Purch. (1) Boiler with Spare Parts for Wastewater Plant	$213,940.18	$213,940.18	3/18/2026	6/30/26
3	Single Source	N/A	4/15/2026	32600341	N/A	LexisNexis Inc	Subscription for Crime Analysis	$191,789.91	$191,789.91	5/1/2026	4/30/2026
4	RFB 26-58	N/A	4/21/2026	32600410	N/A	Best Contracting Services, Inc	On-call Minor Roofing Repair & Maintenance Service	$220,000.00	$220,000.00	5/1/2026	4/30/2027

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.7

DATE: June 16, 2026

TO: Housing Authority

FROM: Brenda Lopez, Housing Director, (805) 385-8092, brenda.lopez@oxnard.org

SUBJECT: Oxnard Housing Authority's Monthly Investment Report.

RECOMMENDATION

That the Oxnard Housing Authority Board of Commissioners receive and file the monthly investment report for the period ending April 2026.

(This item did not originate in Committee.)

BACKGROUND

The Oxnard Housing Authority's (OHA) invests funds in compliance with California Government Code Section 53600 et seq., and the OHA's Investment Policy. This report follows the guidelines established in the California Government Code section 53646 and the OHA's adopted Investment Policy, which was most recently adopted by the Oxnard Housing Authority Board of Commissioners (Board) on July 15, 2025. The Investment Policy requires the OHA to submit a monthly transaction report to the Board.

DISCUSSION

In recent history, the OHA has invested excess cash utilizing a combination of in-house efforts and an outside agent Local Agency Investment Fund (LAIF), which is permitted by the United States Department of Housing and Urban Development (HUD) and State law. This practice minimizes risk (safety), ensures easy access to funds (liquidity), and generates reasonable returns (yield), in that order. LAIF is very flexible. Funds can be deposited and/or withdrawn daily. This has made the OHA's cash management much more effective and has proven to be a valuable investment and cash management tool for the OHA.

All of the OHA's investments are managed in compliance with California Government Code 53600 et seq. and the OHA's investment policies and guidelines.

LAIF

LAIF is a voluntary investment program created by statute, as an investment alternative for California's local governments and special districts. This program offers local agencies the opportunity to participate in a major portfolio which invests hundreds of millions of dollars, using the investment expertise of the State Treasurer's Office professional investment staff at no additional cost to the taxpayer. LAIF is part of the Pooled Money Investment Account (PMIA).

As of the period ending April 30, 2026, the fund balance held in LAIF was $22,634,863.33 compared to $22,415,200.60 for the period ending March 31, 2026. The funds in LAIF are allocated over 10 accounts. The various accounts represent each of the OHA's major funds (i.e. Public Housing (PH), Housing Choice Voucher (HCV), Central Fund Reserve). During the month of April, the only transaction posted was in the amount of $219,662.73, which was for interest earned for the previous quarter ending March 31, 2026, and allocated based on balances per fund. There were no deposits or

withdrawal transactions from LAIF in April 2026. The investment position for each fund is summarized in the table below.

On April 30, 2026, the LAIF quarterly apportionment rate was 3.811%, compared to 3.826% for the period ending March 31, 2026.

Account Description (Program)	Beginning Balance	Current Period Adjustments	Interest Earned/Applied	Ending Balance (04/30/2026)
Public Housing Reserve	$13,729,358.40	$0	$134,543.92	$13,863,902.32
PH Investments-Restricted FSS	$165,315.97	$0	$1,620.00	$166,935.97
HCV AF Reserve	$3,188,152.77	$0	$31,243.02	$3,219,395.79
HCV Investments-Restricted FSS	$574,948.94	$0	$5,634.34	$580,583.28
FSS EFA (forfeitures)	$65,654.46	$0	$643.40	$66,297.86
PH Restricted for current liability	$1,671,741.39	$0	$16,382.60	$1,688,123.99
Central Fund	$1,991,649.92	$0	$19,517.62	$2,011,167.54
Capfund	$556,952.42	$0	$5,457.98	$562,410.40
NSP	$334,114.35	$0	$3,274.23	$337,388.58
201sd	$137,311.98	$0	$1,345.62	$138,657.60
TOTAL	$22,415,200.60	$0	$219,662.73	$22,634,863.33

The OHA's LAIF monthly statement for the period ending April 30, 2026, is attached to this report. (Attachment 1)

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Brenda Lopez, Housing Director

ATTACHMENTS

1. Attachment 1 - LAIF Monthly Statement for Period Ending April 30, 2026

Investment Report
for the month Ended in April 30, 2026

Oxnard Housing Authority

All investment transactions have been executed in accordance with the criteria stated in the Oxnard Housing Authority's Investment Policy Resolution No. 1353 adopted by the Board on July 15, 2025.

Investments have been made in compliance with the California Government Code, the United States Department of Housing and Urban Development Regulations, the Housing Authorities Law (California Health and Safety Code) and in accordance with the Oxnard Housing Authority's Investment Policy. The Local Agency Investment Fund (LAIF) provides the market value and individual monthly statement reports for negotiable instruments held in safekeeping included in this report. Based on analysis of cash receipts, expenditures, and daily cash flows, it is projected that revenues and investment liquidity are sufficient to meet expenditure requirements for the next six months.

Rhonda Hodge
Rhonda Hodge
Housing Finance Officer
Oxnard Housing Authority

May 6, 2026
Date

Local Agency Investment Fund
P.O. Box 942809
Sacramento, CA 94209-0001
(916) 653-3001

May 01, 2026

LAIF Home
PMIA Average Monthly Yields

OXNARD HOUSING AUTHORITY

HOUSING FINANCE OFFICER
435 SOUTH D STREET
OXNARD, CA 93030

Tran Type Definitions

[redacted]

April 2026 Statement

Effective Date	Transaction Date	Tran Type	Confirm Number	Web Confirm Number	Authorized Caller	Amount
4/15/2026	4/14/2026	QRD	1797156	N/A	SYSTEM	219,662.73

Account Summary

Total Deposit:	219,662.73	Beginning Balance:	22,415,200.60
Total Withdrawal:	0.00	Ending Balance:	22,634,863.33

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.8

DATE: June 16, 2026

TO: Housing Authority

FROM: Brenda Lopez, Housing Director, (805) 385-8092, brenda.lopez@oxnard.org

SUBJECT: Policy, Portfolio Guidelines, and Investment Delegation for the Oxnard Housing Authority.

RECOMMENDATION

That the Oxnard Housing Authority Board of Commissioners adopt a resolution approving an investment policy and investment portfolio guidelines for the OHA, and delegating investment authority to the Housing Finance Officer for Fiscal Year 2026-27.

(This item did not originate in Committee.)

BACKGROUND

The United States Department of Housing and Urban Development (HUD) has established requirements governing cash management and approved investment instruments for certain funds under the control of public housing agencies (PHAs). Furthermore, the legislative body of the Housing Authority may invest surplus monies not required for the immediate necessities of the local agency in accordance with the provisions of HUD Notice PIH 2002-13 and California Government Code (CGC) sections 5922 and 53600 et seq.. Agencies may only invest in instruments specified by HUD and State law.

HUD's Annual Contributions Contract with PHAs and CGC Section 53607, establish that the Board of Commissioners (Board) of the Oxnard Housing Authority (OHA) may delegate its authority to invest or to reinvest surplus monies not required for immediate necessities of the PHA, for a one-year period.

The Fiscal Year (FY) 2025-26 OHA Investment Policy, including delegating the investment authority to the Housing Finance Officer, and Portfolio Guidelines was approved by the Board on July 15, 2025. Per the Investment Policy, the policy is to be reviewed and adopted annually by the Board. The requirement to review and adopt an investment policy annually is in alignment with CGC Section 53646, which was amended in 2004 to eliminate this as a requirement; however, as amended, CGC Section 53646 encourages local agencies to continue taking the formerly mandated actions. The Board approved a comprehensive update to the FY25-26 Investment Policy and Portfolio Guidelines.

The Investment Policy governs investment of funds, including funds on deposit. HUD defines "funds on deposit" as:

1. Funds for current transactions
2. Capital or development funds
3. Funds exceeding daily requirements
4. Operation reserve funds

In addition, and consistent with the HUD regulations, CGC, the Housing Authorities Law (California Health and Safety Code Sections 34200 et seq.), and OHA Resolution 1308, the OHA investment policy includes a "delegation of authority" to the Housing Finance Officer (HFO). With this delegation, the HFO is authorized to invest surplus monies within the parameters of the OHA's Investment Policy and consistent with the OHA Investment Guidelines.

Per the City of Oxnard job requirements, the HFO provides management and fiscal analysis and oversight to support programs, projects, executive staff, and elected officials. The HFO is responsible for managing the City's housing authority programs. Work involves making interpretive decisions on behalf of the organization regarding the means for executing organizational goals. Reviews, prepares, and submits a variety of reports, statements, regulatory documents, policies, procedures, analyzes information and recommends and implements decisions and processes. Represents the City on matters of policy and regulation; develops, implements and monitors policies and procedures; manages budgets.

DISCUSSION:

In recent history, the OHA has invested excess cash utilizing a combination of in-house efforts and an outside agent (LAIF), which is permitted by the HUD and State law. The market value of the OHA's pooled investment fund as of April 30, 2026, is $22,634,863.33. The quarterly interest earned will be applied to the LAIF account mid-July 2026. On average, the HFO transacts three times a year.

The Board has long supported this approach by approving an annual investment policy that includes delegating authority to the HFO along with established investment guidelines. The only change to the FY 25–26 Investment Policy and Procedures is the update to the effective date (July 1, 2026). The FY 26-27 Investment Policy and Procedures does not contain any material changes.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Brenda Lopez, Housing Director

ATTACHMENTS

1. Resolution and Investment Policy and Portfolio Guidelines for FY 2026-27

HOUSING AUTHORITY OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF OXNARD APPROVING AN INVESTMENT POLICY AND INVESTMENT PORTFOLIO GUIDELINES FOR THE HOUSING AUTHORITY OF THE CITY OF OXNARD, AND DELEGATING INVESTMENT AUTHORITY TO THE HOUSING FINANCE OFFICER, FOR FISCAL YEAR 2026-2027

I. WHEREAS, the U. S. Department of Housing & Urban Development has established requirements governing cash management and approved investment instruments for certain funds under the control of public housing authorities (HUD Notice PIH 2002-13); and

II. WHEREAS, the Legislature of the State of California has declared that the deposit and investment of public funds by local officials and local agencies is an issue of statewide concern (California Government Code Section 53600.6 and 53630.1); and

III. WHEREAS, the legislative body of the Housing Authority of the City of Oxnard (Authority) may invest surplus monies not required for the immediate necessities of the local agency in accordance with the provisions of U.S. Department of Housing & Urban Development Notice PIH 2002-13 and California Government Code sections 5922 and 53600 et seq.; and

IV. WHEREAS, pursuant to California Health and Safety Code Sections 34278 and 34280, Authority Resolution 1308 has designated the City Manager as Authority Secretary and Treasurer, with the authority to delegate any of the Secretary's duties; and

V. WHEREAS, the Secretary has delegated the duty to invest Authority funds to the Housing Finance Officer; and

VI. WHEREAS, the Housing Finance Officer of the Authority is encouraged to annually prepare and submit a statement of investment policy and such policy, and any changes thereto, shall be considered by the Authority at a public meeting (California Government Code Section 53646); and

VII. WHEREAS, the Board of Commissioners of the Authority ("Board") determines that the policy of the Authority is to invest funds in a manner which will provide the highest investment return with the maximum security while meeting the daily cash flow demands of the Authority and conforming to all statutes governing the investment of Authority funds.

///

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NOW THEREFORE, the Board hereby adopts the Investment Policy of the Housing Authority of the City of Oxnard, which is attached hereto as Attachment A and incorporated herein by this reference, and delegates investment authority for fiscal year 2026-2027 to the Housing Finance Officer. The Board also adopts the Investment Portfolio Guidelines dated July 1, 2026, which are attached hereto as Attachment B and incorporated herein by this reference.

APPROVED AND ADOPTED on this 16th day of June, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Luis A. Mc Arthur, Chairman

ATTEST:

_____

Lourdes A. López, Secretary Designate

Approved as to form:

_____

Stephen M. Fischer, General Counsel

Attachment A

HOUSING AUTHORITY OF THE CITY OF OXNARD

INVESTMENT POLICY

1.0 INTRODUCTION

This policy is intended to provide guidance for the investing of surplus cash of the Housing Authority of the City of Oxnard (Authority). The U.S. Department of Housing and Urban Development (HUD) has established requirements governing cash management and approved investment instruments for certain funds under the control of Public Housing Authorities.

The Legislature of the State of California (CGC 53600.6 and CGC 53630.1) has declared that the deposit and investment of funds by officials and local agencies is an issue of statewide concern. The Board of Commissioners of the Authority (Board) may invest surplus monies not required for the immediate necessities of the Authority in accordance with the provisions of HUD Notice PIH 2002-13 and California Government Code Sections 5922 and 53600 et seq.

This policy is intended to provide guidelines for the prudent investment of the Authority funds and to enhance the economic status of the Authority while protecting its pooled cash. Funds will be invested in accordance with this policy and with applicable sections of the California Government Code.

The policy is to invest funds in a manner which will provide: (i) the maximum security; (ii) the funds necessary to meet the daily cash flow demands of the Authority; and (iii) the highest investment return while conforming to all statutes governing the investment of the Authority funds within the constraints of this Investment Policy.

Pursuant to California Health and Safety Code section 34278(a), the Board has designated the City Manager to serve as Secretary of the Authority, and assigned various duties to the Secretary, including serving as the Treasurer of the Authority. Pursuant to California Health and Safety Code Section 34280, the Secretary may delegate investment duties to the Housing Finance Officer, and the Board has authorized the Secretary to delegate any of the Secretary's duties to any person at the Secretary's discretion. The Secretary has delegated the duty to invest Authority funds to the Housing Finance Officer.

2.0 SCOPE

This investment policy applies to the Authority's pooled investment fund, which encompasses all money under the direct oversight of the Housing Finance Officer. These include the Public Housing Funds, Section 8 Voucher Funds, Grant Funds and the Central Fund.

This policy does not include employee's retirement, deferred compensation funds, nor proceeds of bonds.

3.0 PRUDENCE

Investments shall be made with foresight and care -- under circumstances then prevailing -- which persons of prudence, discretion and intelligence exercise in the management of their own affairs,

not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.

3.1 The standard of prudence to be used by investment officials shall be the 'prudent investor' standard and shall be applied in the context of managing an overall portfolio. Investment officers acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse developments.

4.0 OBJECTIVES

The Authority's cash management system is designed to accurately monitor and forecast revenues and expenditures thus enabling the Housing Finance Officer to invest funds to the fullest extent possible. As specified in CGC §53600.5, the Housing Finance Officer shall maintain a portfolio, which accomplishes the primary objectives of safety, liquidity, and yield (in that order of priority).

4.1 Safety: According to HUD Notice PIH 2002-13, safety is achieved through adherence to the list of permitted investments which are backed by the full faith and credit of, or a guarantee of principal and interest by, the U. S. Government, a Government agency or issued by a Government sponsored agency, coupled with an appropriate maturity date.

4.2 Liquidity: All investments must be capable of being liquidated on one day’s notice.

4.3 Yield: The Authority should strive to achieve the highest yield consistent with the objectives of the Investment Policy.

5.0 DELEGATION OF AUTHORITY

Authority to manage the investment program is derived from the HUD/PHA Annual Contributions Contract, the Housing Authorities Law (California Health and Safety Code Sections 34200 et seq., and California Government Code Sections 53600 et seq.. Management responsibility for the investment program is hereby delegated for a one-year period by the Board via resolution, to the Housing Finance Officer, who shall ensure that the program operates in accordance with the guidelines and internal controls established in the Investment Guidelines (Attachment B).

No person may engage in an investment transaction except as provided under the terms of this Investment Policy and the Investment Guidelines. The Housing Finance Officer shall be responsible for all transactions undertaken. The Housing Finance Officer is a trustee and a fiduciary subject to the prudent investor standard. The other housing staff with signatory authority on Authority checking and other accounts is the Housing Director.

6.0 ETHICS AND CONFLICTS OF INTEREST

The Housing Finance Officer and Housing Director shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair the ability to make impartial investment decisions. The Housing Finance Officer is governed by the Political Reform Act of 1974 regarding disclosure of material financial interests.

7.0 AUTHORIZED FINANCIAL DEALERS AND INSTITUTIONS

The Housing Finance Officer shall transact business only with banks, savings and loans, securities dealers and approved State and county investment pools.

7.1 Authorization: The Authority may conduct business with major registered brokers/dealers and with dealers designated Primary by the Federal Reserve provided all the following criteria are met. Broker/Dealers must: 1) have offices located in the State of California, 2) be adequately capitalized, 3) locate markets for securities appropriate to the Authority needs, and 4) agree to abide by the conditions set forth in the Authority's Investment Policy, and be among the authorized institutions approved by the City.

7.2 Certification: Before engaging in investment transactions with a broker/dealer, the Housing Finance Officer shall have received from said firm a signed certification that the responsible party from that firm has reviewed the Authority's Investment Policy. The Certification shall also state that the firm understands the policy and intends to present investment recommendations and transactions to the Authority that are appropriate under the terms and conditions of the Investment Policy.

8.0 AUTHORIZED AND SUITABLE INVESTMENTS

HUD Notice PIH 2002-13 states an Authority should compare the return of an ‘in house’ cash management program with a program managed by an agent. It also states the Authority may contract with an approved governmental unit such as a State agency established for this purpose, such as a Local Agency Investment Fund (LAIF). The Notice also sets forth the following HUD-approved investments. The types of HUD-approved investments may change from time to time. It is the responsibility of the Housing Finance Officer to stay informed of the latest California Government Code and HUD-approved investments. HUD approved investments may be further limited by California Government Code Section 53600 et seq.

8.1 U.S. Treasury Bills, Notes and Bonds

8.2 Obligations issued by Agency or Instrumentality of the U.S. Government.

8.3 State or Municipal Depository Funds, such as LAIF, or pooled cash investment funds managed by County Treasurers.

8.4 Insured Demand and Savings Deposits, provided that deposits in excess of the insured amounts must be 100% collateralized by securities listed in 8.1 or 8.2 above.

8.5 Insured Money Market Deposit Accounts, provided that deposits in excess of the insured amount must be 100% collateralized by securities listed in 8.1 or 8.2 above.

8.6 Insured Super NOW Accounts, provided that deposits in excess of the insured amount must be 100% collateralized by Securities listed in 8.1 or 8.2 above.

8.7 Negotiable Certificates of Deposit issued by Federally or state-chartered banks or associations. Not more than 30% of surplus funds can be invested in certificates of deposit.

8.8 Repurchase/Reverse Repurchase Agreements of any securities authorized by this section (See special limits and qualifications in HUD Notice PIH 2002-13, and California Government Code Section 53601).

8.9 Sweep Accounts that are 100% collateralized by securities listed in 8.1 or 8.2 above.

8.10 Shares of beneficial interest issued by diversified management companies (money market mutual funds) investing in the securities and obligations authorized by this section. Such Funds must carry the highest rating of at least two national rating agencies. Not more than 20% of surplus funds can be invested in money market mutual funds.

8.11 Funds held under the terms of a Trust Indenture or other contract or agreement, including the HUD/PHA Annual Contributions Contract, may be invested according to the provisions of those indentures or contracts.

8.12 Principal only STRIPS (Separate Trading of Registered Interest and Principal of Securities).

8.13 Any other investment security authorized under the provisions of HUD Notice PIH 2002-13.

8.14 Prohibit securities that take the form of inverse floaters, range notes, mortgage-backed interest-only strips and floating-rate investments without a floor.

9.0 COLLATERAL

Collateral requirements are addressed in HUD Notice PIH 2002-13 as well as California Government Code Section 53652. All Certificates of Deposits must be collateralized by US Treasury Obligations. Collateral must be held by a third party, and valued on a monthly basis.

10.0 SAFEKEEPING AND CUSTODY

Security transactions entered into by the Authority shall be conducted on a delivery-versus-payment (DVP) basis. Securities of duration exceeding 30 days to maturity shall be held by a third-party custodian designated by the Housing Finance Officer (California Government Code Section 53601). Evidence of account for each time deposit will be held in the Housing Authority safe.

11.0 DIVERSIFICATION

Portfolio diversification is employed to minimize the risks present in the investment portfolio. No individual investment transaction shall be undertaken which jeopardizes the total capital position of the overall portfolio. To promote diversification, no more than 5 percent of the portfolio may be invested in the securities of any one issuer, regardless of security type; except for U.S. Treasuries, federal agencies, supranational, and pooled investments such as LAIF, money market funds, and local government investment pools.

11.1 Investments are further limited by specific language relating to each investment type as stated in Section 8 of this Policy.

11.2 To the extent possible, the Housing Finance Officer will attempt to match investments with anticipated cash flow requirements. Operating reserve funds may not be invested in securities exceeding five years (maturity of such investments should coincide as nearly as practicable with expected use of funds).

12.0 INTERNAL CONTROLS

The Housing Finance Officer will maintain a control structure to assure compliance with Federal and State regulations, Board direction, and prudent cash management procedures.

12.1 Investment Portfolio Guidelines have been established for procedures within the Housing Finance Officer's office to assure internal investment controls and a segregation of responsibilities of investment functions. (Attachment B).

12.2 The Investment portfolio is included in the Independent Auditors' scope of examination for the Authority's annual financial audit.

13.0 REPORTING

Per Government Code Section 53607 the Housing Finance Officer (treasurer of the local agency) shall make a monthly report of transactions to the Board of Commissioners.

14.0 INVESTMENT POLICY ADOPTION

This Investment Policy may be presented annually, or when changes to the policy are proposed, to the Board for approval.

Attachment B

HOUSING AUTHORITY OF THE CITY OF OXNARD

INVESTMENT PORTFOLIO GUIDELINES

July 1, 2026

1.0 INTRODUCTION

These guidelines are established to direct and control investment activities in such a manner to assure that the goals established in the Investment Policy are attained.

2.0 GENERAL FACTORS

Several factors must be considered in preparation for effective portfolio management.

2.1 Cash Forecast. The projected cash flow of the Authority shall be prepared annually,

and updated as required throughout the year. A close working relationship with Authority Divisions having a significant impact on cash flow is maintained to maximize the efficiency of the Investment Program.

2.2 Pooled Cash. Whenever practical, the Authority cash will be consolidated into one

bank account and invested on a pooled concept basis. Interest earnings are allocated according to the average daily balances specific to fund ledger balances. No Authority bank account may be opened without the knowledge and consent of the Housing Finance Officer.

2.3 Authorized Institution. A list of institutions that meet the criteria of the Investment Policy and have been authorized by the Housing Finance Officer to do business with the Authority will be established, maintained and regularly updated. Investment transactions will be executed only with approved brokers/dealers, banks, and savings and loans.

3.0 INVESTMENT PROCEDURES

The Board has approved the Investment Policy and the Housing Finance Officer has developed the subject Investment Guidelines to provide for effective cash management. Segregation of responsibilities is maintained to assure an adequate system of internal control over the investment function.

3.1 Investment Transactions. The Housing Finance Officer will authorize investment transactions. In his/her absence, the Housing Director will execute transactions as prescribed by the Housing Finance Officer prior to the absence.

3.2 Wire Transfers. All wire transfers require an initiator plus an approval by an authorized employee.

3.3 Safekeeping. Securities purchased from broker/dealers (on which maturity is greater than 30 days) shall be held in third party safekeeping. All purchases will be on a delivery versus-payment basis. Evidence of accounts for certificates of deposit will be issued in the Authority name and held in the Housing Finance Officer’s safe.

4.0 INVESTMENT CRITERIA

All investments will be made in compliance with Federal, State, and Local laws governing the investment of Authority funds, and in accordance with the Authority's Investment Policy.

4.1 Maturity of Investment. To the extent possible, the Authority will attempt to match its investments with anticipated cash flow requirements. A five-year maximum maturity applies to all permissible securities unless otherwise stated in the California Government Code. A permissible security may exceed this limitation only if the Board has approved the investment.

4.2 Certificate of Deposit Evaluation. Time Certificates of Deposit shall be evaluated in terms of FDIC coverage. For deposits in excess of the insured maximum of $250,000, 100 percent collateral by clearly identified (not pooled) U. S. government securities shall be required for the excess as specified by HUD Notice PIH 2002-13.

5.0 INTERNAL CONTROL OF INVESTMENTS

Investment transactions are controlled through distribution of responsibilities within the Housing Finance Officer's office by the following procedures:

5.1 The Housing Finance Officer initiates each investment transaction.

5.2 A journal entry detailing the investment is prepared by the Housing Accountant and approved by the Housing Finance Officer.

5.3 The journal entry is entered on a cash balance spread sheet by the Housing Accountant.

5.4 At month end the book balances, maintained by the Housing Accountant, must balance with the portfolio balance. The portfolio balance is maintained independently by a different Housing Accountant in the department.

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.9

DATE: June 16, 2026

TO: City Council

FROM: Steve Naveau, Human Resources Director, (805) 385-7947, steve.naveau@oxnard.org

SUBJECT: First Amendment to Agreement A-8319 with George Hills Company, Inc for Liability Claims Administration and Adjustment Services.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute a First Amendment to Agreement A-8319 with George Hills Company, Inc. to increase the agreement amount by $1,232,915, resulting in a total agreement not to exceed $2,317,097 for liability claims administration and adjustment services over a five-year term.

(Finance and Governance Committee approved 3-0 on May 26, 2026.)

BACKGROUND

Liability claims management is the process of tracking, controlling and resolving claims for damages brought against the City by third parties. Some examples of damages include slip and fall claims, property damage or vehicle damage claims, pothole claims, police liability, and dangerous conditions of public property. Liability claims management includes investigative, adjustment, administrative, subrogation, and legal support services. The City's current agreement with its third party administrator (TPA) for liability claims, George Hills Company, Inc, expires on June 30, 2026, after a five-year term.

DISCUSSION

In January 2021, a request for proposal (RFP) was issued and advertised on the City's website, posted on PublicPurchase.com, and distributed directly to ten firms known to perform this work in the State of California. The City received a total of five proposals. Based upon the criteria identified in the RFP, an interdepartmental panel of employees from the City Attorney's Office and Human Resources Department performed a thorough review of the written proposals and conducted oral interviews of the top three candidates. George Hills Company, Inc. was ultimately selected as the most qualified to perform the work due to its overall responsiveness to the RFP, the demonstrated experience and ability of its staff, the firm's operating philosophy, and its value-added services. George Hills Company, Inc. also provided a competitive cost proposal, with four of the five top-ranked firms providing very similar pricing.

General liability losses commonly arise from personal injury and property damage claims. The TPA’s services include reviewing claims for completeness, claims investigation services, claims adjusting and documentation, cost and reserve tracking, and auxiliary administrative tasks to support claims received by the city. The TPA coordinates with City staff and outside counsel as necessary for claims.

The city has been satisfied with the services that have been provided. The amendment would continue the contractual relationship with George Hills Company and ensure a continuity of services for current open claims.

George Hills Company requested an annual increase of 3% per year of the agreement. This annual rate of increase is in alignment with increases that are being assessed to other public agencies.

This amendment would be for a five-year term at the following amounts per year:

FY 26-27	$ 232,225
FY 27-28:	$ 239,192
FY 28-29:	$ 246,368
FY 29-30:	$ 253,759
FY 30-31:	$ 261,371
Total	**$1,232,915**

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

This amendment will begin July 1, 2026 and is included as part of the FY 2026-27 Recommended Budget of the Public Liability Fund-701. Funding for subsequent fiscal years will be included in the annual budget process. The recommended amount for FY 2026-2027 thru FY 2030-2031 is $1,232,915.

(For Finance Use Only: Org. 7011704, object 53200)

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 26, 2026 to approve the staff recommendation and to forward the item for Council approval.
Please click here to view the Measure M pre-recorded presentation video.
Please click here to view the May 26, 2026 Finance and Governance Committee Meeting recording

Prepared by: Lauren Bueling, Risk Manager

ATTACHMENTS

1. A-8319 First Amendment
2. A-8319 George Hills Company, Inc.

FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT

This First Amendment to the Professional Services Agreement ("Agreement") is made and entered into in the County of Ventura, State of California, this 12th day of May 2026 between the CITY OF OXNARD, a municipal Corporation ("City) and GEORGE HILLS COMPANY, INC. (Consultant).This First Amendment amends the Agreement entered into on July 1, 2021 by City and George Hills Company, Inc.

City and Consultant agree as follows:

RECITALS

I. Pursuant to a Request for Proposal for third party administrator services of general liability claims, the City selected Consultant as the successful proposer and entered into the Agreement referenced above;.

II. The original Agreement is set to expire on June 30, 2026;

III. The City requires continued third party administrator services in order to maintain claims coverage and continuity for current, pending and future general liability claims;

IV. The type of service provided by Consultant to the City requires multiple year agreement or multiple term agreement to provide responsive, accurate and up to date claims servicing, which cannot be accomplished through multiple short term agreements and solicitations, provided current Consultant is meeting the requirements and expectations of the scope of service as stated in the original Agreement;

V. Therefore, the City and Consultant desire to extend this Agreement for an additional five year term; and

VI. The City must increase the not to exceed amount of the original Agreement in order to have adequate funding for services provided by the Consultant to the City, during the additional five year term.

NOW, THEREFORE, in consideration of the recitals and mutual promises of the parties contained herein, as well as contained in the Agreement, City and Consultant agree to amend the Agreement as follows:

1. This amendment shall take effect on July 1, 2026.

1. Paragraph (5) on the Cover Page shall be amended as follows:

Agreement Ending Date: June 30, 2031

2. Paragraph (6) on the Cover Page shall be amended as follows:

   Total Agreement Amount: $2,317,097

3. The address listed for the Consultant on the Cover Page shall be amended as follows:

   George Hills Company, Inc.
   Chris Shaffer, Executive Vice President
   P.O. Box 120
   Rocklin, CA 95677

4. The City's Project Manager listed on the Cover Page shall be amended as follows:

   Lauren.Bueling@oxnard.org

5. The reference to "Exhibit B Rates and Costs," everywhere it is listed in the Agreement is hereby amended to the "Exhibit B-1 Rates and Costs" The "Exhibit B Rates and Costs" Exhibit is hereby disincorporated; instead, the "Exhibit B-1 Rates and Costs" Exhibit is attached hereto and incorporated herein by this reference. The effective date of the Schedule of Compensation Exhibit B-1, is July 1, 2026.

6. As so amended, the Agreement remains in full force and effect.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, each of the Parties has caused this Agreement to be executed on the day and year first above written.

CITY OF OXNARD

Luis A. Mc Arthur, Mayor[1] Date
Libertad Macias, Purchasing Manager[2]

Attested By:

Lourdes A. López Date
City Clerk

Approved as to Form::

Stephen M. Fischer Date
City Attorney

GEORGE HILLS COMPANY, INC.

Lowell Hays, President Date

Chris Shaffer, Executive Vice President Date

[1] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[2] The Purchasing Agent may execute any authorized agreement up to $220,000.

The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT B-1
RATES AND COSTS

I. RATES and COSTS

The following compensation rate, shall be paid in consideration for the services provided by Consultant as described in Exhibit A – Scope of Services And City Expressed Authority And Limitations Under The Agreement, which has been agreed to, including claims activity. This section shall remain enforced and services provided during the term of this Agreement, unless otherwise amended pursuant to Paragraph 31 of this Agreement.

The amounts to be paid pursuant to this Agreement are detailed in two distinct areas of services: first, under subsection 1 below, "General and Administrative Services," which is outlined in Exhibit A, section I, Services Included in the Agreement, and stated in greater detail in subsections A, E, F and H; and second, services specifically related to claims handling and administration, which is detailed in Attachment A, section I, subsections B, C, D, G and I, for which an annual fixed fee is charged pursuant to section II, "Claim Administration Services," as stated below.

1) General and Administrative Services

a. Annual Administration Fee: $7,725

b. Mileage – Adjuster: Mileage is paid at the IRS rate.

c. MMSEA: $500 annual reporting fee which are paid directly to ExamWorks, for the performance of CMS reporting.

d. Adjuster Travel Expenses: Consultant will separately charge the actual cost for any travel expenses in connection with attendance at mediations, settlement conferences, trials, etc. This will be subject to prior approval and that actual expenses will be submitted with receipts on a monthly basis.

e. CXP Access Fee: Access to the CMIS is Included in the annual administration fee, it includes the setup and management of up to five (5) user accounts through CXP.

f. iMetrics Report Fee: There will be no charge for our iMetrics business intelligence reports with executive in-person debriefs.

g. Custom Reports: Additional charges for custom reporting shall be defined as, requiring a third-party programmer for three hours or more and is client specific. Charges for custom reports shall be billed at the rate of $185 per hour.

h. Catastrophic Fees: Consultant recognizes that there are events that are unanticipated and catastrophic. When such events occur, it requires

additional hours for the handling of such claims. As such, to preserve the quality and efficiency of service for which we have been known, Consultant proposes that should any one catastrophic event occur resulting in five or more claimants, or two or more claimants with their own defense counsel, City shall be billed at the current hourly rate for all services.

i. **3% Escalator**: Consultant pricing option for the Agreement is a 3% annual increase.

In the event of Agreement termination, Consultant procedures and cost for run-off claims will be billed at the current hourly rate; no charge for historical loss summaries. Consultant believes that the successful transition of claims requires preparation, so we ask for 90 days' notice if the Agreement is terminated without cause, to properly and efficiently facilitate the transition of claims management.

j. **General File**: A general administrative file shall be established and maintained to track effort related to services necessary to fulfill our contractual obligations and not otherwise associated with a claim.

k. **Storage**: Consultant will charge for any services related to storage, retrieval, copying, scanning, shipping, and disposal of paper files.

2) Claims Administration Services

Fixed Annual Fee For Agreement Extended Period*	
Year One – 2026-2027	$224,000
Year Two – 2027-2028	$230,720
Year Three – 2028-2029	$237,642
Year Four – 2029-2030	$244,771
Year Five – 2030-2031	$252,114

**Fixed annual fee is increased 3% annually during Agreement term.*

II. ALLOCATED EXPENSES

A. Typically, allocated expenses are those expenses that are generated by a claim (by outside vendors other than Consultant) that cannot be foreseen nor included in an agreement. These are generally allocated back to the specific claim file for which the cost was incurred and then charged back to the entity whose claim incurred that cost. In most situations are pass-through costs (with processing fees) for services and/or fees not directly generated by the Consultant, but rather by a third-party consultant where the Consultant has acted as an agent on behalf of the entity to necessarily outscore services

to a third-party consultant and/or miscellaneous fees applicable to the specific claim applied by an outside entity, such as a court or copy service. Below, Consultant has provided a list, by no means an exhaustive list, of typical allocated expenses.

1. Fees of outside counsel for claims in suit, coverage opinions, and litigation, and for representation and hearings or pretrial conferences;
2. Fees of court reporters;
3. All court costs, court fees, and court expenses;
4. Fees for service of process;
5. CMS reporting costs and fees (ExamWorks);
6. Costs of undercover operatives and detectives;
7. Costs for employing experts for the preparation of maps, professional photographs, accounting, chemical or physical analysis, or diagrams;
8. Costs for employing experts for the advice, opinions, or testimony concerning claims under investigation or in litigation for which a declaratory judgment is sought;
9. Costs for independent medical examination or evaluation for rehabilitation;
10. Costs of legal transcripts of testimony taken at coroner's inquests, or criminal or civil proceeding;
11. Costs for copies of any public records or medical records;
12. Costs of depositions and court reporting;
13. Costs and expenses of subrogation, (if not Consultant);
14. Costs of engineers, handwriting experts, or any other type of expert used in the preparation of litigation or used in a one-time basis to resolve disputes;
15. Witness fees and travel expenses;
16. Costs of photographers and photocopy services (if not Consultant—our costs for this is included in our rate);
17. Costs of appraisal fees and expenses not included in flat fee or performed by others;
18. Costs of indexing claimants;
19. Services performed outside the Consultant's normal geographical regions;
20. Costs associated with Medicare Set-Aside analysis and submission or Medicare Conditional Lien negotiation;
21. Investigation of possible fraud including SIU services and related expenses; and/or
22. Any other similar cost, fee, or expense that is not otherwise included in the Consultant's service fees that is reasonably chargeable to the investigation, negotiation, settlement, or defense of a claim or loss or to the protection or perfection of the subrogation rights of the entity.

AGREEMENT FOR PROFESSIONAL SERVICES
COVER PAGE

(1) Agreement Start Date: July 1, 2021

(2) Consultant: George Hills Company, Inc.

(3) Services: Liability claims administration and adjustment services.

(4) Schedule of Services: Ongoing third party administration services over a 5-year term.

(5) Agreement Ending Date: June 30, 2026

(6) Total Agreement Amount: $1,084,182

(7) City's Project Manager: Human Resources Manager

(8) Consultant's Project Manager: John Chaquica, CEO

(9) Insurance Coverage: INS-A

(10) Addresses for Notice:

FOR CONSULTANT:

George Hills Company, Inc.
John Chaquica, CEO
P.O. Box 278
Rancho Cordova, CA 95741

FOR CITY:

City of Oxnard
Human Resources Manager
300 West Third Street, 1st Floor
Oxnard, CA 93030

(11) Contact Emails:

CONSULTANT'S PROJECT MANAGER:
John.Chaquica@georgehills.com

CITY'S PROJECT MANAGER:
mike.more@oxnard.org

The Agreement for Professional Services is attached hereto and incorporated herein by this reference. The following exhibits are also attached hereto and incorporated herein by this reference into the Agreement:

☑ Scope of Services Exhibit A
☑ Rates and Costs Exhibit B
☑ Insurance Exhibit (INS-A)

COUNCIL APPROVED
05-18-2021 N6
DATE

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT FOR PROFESSIONAL SERVICES ("Agreement") is entered into in Ventura County, California, on the date that is written as "(1) Agreement Start Date" on the Cover Page, which is attached hereto and incorporated herein by this reference. This Agreement is entered by and between the City of Oxnard ("City") and the person or entity listed as "(2) Consultant" on the Cover Page, subject to the following terms and conditions:

1. Scope of Services. Consultant shall provide to City the services listed as "(3) Services" on the Cover Page (the "Services"). Consultant shall provide the Services during the term of this Agreement, as set forth below, according to the schedule written as "(4) Schedule of Services" on the Cover Page, and as further explained in the Scope of Services Exhibit, which is attached hereto and incorporated herein by this reference. In the event of any conflict between the terms of this Agreement and any incorporated document(s), the terms of this Agreement shall control.

2. Standard of Performance. Consultant shall undertake and complete the Services to conclusion using the standard of care, skill and diligence normally provided by a professional person in the performance of similar consulting services.

3. Correction of Errors. Consultant shall correct, at its expense, all errors which may be disclosed during review of the Services. Should Consultant fail to make such correction in a reasonably timely manner, such correction shall be made by City, and the cost thereof shall be paid by Consultant.

4. Term. This Agreement shall begin on the date that is written as "(1) Agreement Start Date" on the Cover Page and shall end on the date that is written as "(5) Agreement Ending Date" on the Cover Page. Time is of the essence in this Agreement.

5. Compensation. For the Services performed during the term of this Agreement, City shall pay Consultant an amount not to exceed the amount that is listed as "(6) Total Agreement Amount" on the Cover Page, at the rates listed in Rates and Costs Exhibit, attached hereto and incorporated herein by this reference. The rates in Rates and Costs Exhibit shall be in effect through the end of this Agreement. Except as otherwise expressly provided in this Agreement, City shall not be responsible for expenses incurred by Consultant in performing the Services.

6. Invoices. Consultant shall submit a payment request to City by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Each invoice must also list the current balance on the Agreement, including that invoice, as well as the months remaining on the term of the Agreement. Invoices may be emailed to: invoices@oxnard.org.

7. Acceptance of Payment. Consultant's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to the Services which are the subject of this Agreement. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Consultant for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Consultant and its employees, agents and subcontractors. Consultant shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant.

8. Non-Appropriation of Funds. Payments to be made to Consultant by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that

fiscal year's conclusion. In the event that the City does not appropriate sufficient funds for payment beyond the current fiscal year, City shall provide notice to Consultant as soon as reasonably possible but in no event less than ninety (90) days before the end of the then current fiscal year.

9. Coordination of Services. The Services shall be coordinated with the person in the position listed in "(7) City's Project Manager" on the Cover Page, subject to the direction of the City Manager and Department Director. Consultant hereby designates the person in the position listed in "(8) Consultant's Project Manager" on the Cover Page as the person responsible for the Services who shall coordinate with City's Project Manager in making binding decisions in line with this Agreement on behalf of Consultant.

10. Personnel. Consultant represents that it has, or shall secure at its own expense, all personnel required to perform the Services. Any person who performs engineering services pursuant to this Agreement shall be licensed as a Civil Engineer by the State of California and in good standing. Consultant shall make reasonable efforts to maintain the continuity of Consultant's staff who are assigned to perform the Services. Consultant may associate with or employ associates or subcontractors in the performance of the Services, but at all times shall Vendor be responsible for its associates and subcontractors' labor, advice or materials provided in furtherance of providing the Services. Should any of Consultant's employees, assigns or subcontractors not conduct him- or herself appropriately, as determined by the City's Project Manager, in the process of providing the Services or any portion thereof, the City's Project Manager may notify the Consultant's Project Manager, who shall immediately handle the problem, as determined appropriate by him or her, such that the problem does not persist.

11. Additional Work. City may request additional specified work under this Agreement. The City's Project Manager must authorize all such work in writing before commencement. Consultant shall perform such work, and City shall pay for such additional work, in accordance with Rates and Costs Exhibit. Should the work not fall under any such listed rate or cost, Consultant shall submit a quote for all additional work, which the City's Project Manager must approve in writing before any such work may commence. The City shall compensate Consultant for any work that does not fall under a rate or cost listed in the Rates and Costs Exhibit, and for which Consultant did not obtain the City's Project Manager's written approval before work commenced, as determined by the City's Project Manager in his or her sole discretion.

12. Audit. City shall have the option of inspecting, auditing and/or reproducing all records and other written materials used by Consultant in preparing its billings to City as a condition precedent to any payment to Consultant. Consultant will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Consultant for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Consultant shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement. Consultant shall include a copy of this Section 12 in all contracts with its subcontractors, and Consultant shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City. Preservation by electronic means of all such records is sufficient to meet the requirements of this Agreement.

13. Termination. City may terminate this Agreement at any time, with or without cause and without penalty, upon ninety (90) days prior written notice. Such termination shall be effective on the date specified in the notice, or if no date is specified, then ninety (90) calendar days from the date of delivery or mailing of such notice. Consultant may terminate this Agreement at any time, with or without cause and without penalty, upon ninety (90) days prior written notice. Such termination shall be effective on the date specified in the notice, or if no date is specified, then ninety (90) calendar days from the date of delivery or mailing of such notice and only if all assignments accepted by Consultant have been completed, to the best of Consultant's ability, before the date of termination. In the event of termination of this Agreement by either party due to no fault or failure of performance by Consultant, City shall pay Consultant compensation for all Services satisfactorily completed in accordance with all of the terms and provisions of this Agreement, as determined by the City, before the effective date of termination; provided, in no event shall the Consultant receive an amount exceeding that which would have been paid to Consultant for the full performance of the Services.

14. Hold Harmless, Defense and Indemnity.

a. If Consultant provides any architectural, landscape architectural, engineering or land surveying ("design professional") services, to the maximum extent permitted by law, Consultant shall hold harmless, defend, and indemnify City, its legislative and advisory bodies, and the City's officials, directors, officers, employees, and agents (collectively, "Indemnitees") from and against any and all claims, demands, causes of action, damages, injuries, liabilities, losses, penalties, fines, judgments, costs or expenses, including reimbursement of attorneys' fees, court costs and costs of alternative dispute resolution, including but not limited to those relating to death or injury to any person and injury to any property (collectively, "Claims"), to the extent that the Claims arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of Consultant or of any of its officers, employees, subcontractors or agents in the performance of the Agreement or in the failure to comply with any of the obligations contained in this Agreement. Consultant's obligation to defend is a separate and distinct obligation from Consultant's duty to indemnify and applies through final judgment, including exhaustion of any appeals. Consultant shall be obligated to defend Indemnitees in all legal, equitable, administrative, or special proceedings, with counsel approved by the City Attorney, to the extent required herein immediately upon tender to Consultant of the Claim in any form or at any stage of an action or proceeding. The defense obligation includes the obligation to provide independent defense counsel if Consultant asserts that the liability is caused in whole or in part by the negligence or willful misconduct of any of the Indemnitees.

If Consultant provides no "design professional" services, to the maximum extent permitted by law, Consultant shall hold harmless, defend and indemnify the Indemnitees from and against any and all Claims, which arise out of, pertain to, or relate to any negligent, reckless or willful act or omission of Consultant in the performance of this Agreement, or the failure to comply with any of the obligations contained in this Agreement, by Consultant or of any of its officials, directors, officers, employees, subcontractors, or agents. Consultant's obligation to defend is a separate and distinct obligation from Consultant's duty to indemnify and applies through final judgment, including exhaustion of any appeals. Consultant shall be obligated to defend Indemnitees in all legal, equitable, administrative, or special proceedings, with counsel approved by the City Attorney, immediately upon tender to Consultant of the Claim in any form or at any stage of an action or proceeding. The defense obligation includes the obligation to provide independent defense counsel if Consultant asserts that the liability is caused in whole or in part by the negligence or willful misconduct of any of the Indemnitees.

In any case or claim wherein Consultant is named in a filed or verified complaint solely because Consultant is the claims administration firm on a given claim and there are no allegations of misconduct on the part of Consultant, the City will defend Consultant, at no cost to Consultant. City will defend, indemnify, and hold harmless Consultant, to the same extent as described in the immediately preceding paragraph of this Agreement, from and against all claims, demands, actions, or causes of action, which may arise, from the actions or omissions of the City.

b. The review, acceptance or approval of Consultant's work or work product by any of the Indemnitees shall not affect, relieve or reduce Consultant's indemnification or defense obligations. This Section 14 shall survive completion of the Services or termination of this Agreement. The provisions of this Section 14 shall not be restricted by and does not affect the provisions of this Agreement relating to insurance.

15. Insurance. Consultant shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within the insurance document stated in "(9) Insurance Coverage" on the Cover Page and in the Insurance Exhibit, which is attached hereto and incorporated herein by this reference, unless the City's Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages. Consultant shall, before performance of any Services, file with the City's Risk Manager evidence of insurance coverage as specified in "(9) Insurance Coverage" on the Cover Page and in the Insurance Exhibit. Maintenance of insurance coverages by Consultant is a material element of this Agreement. Consultant's failure to maintain or renew insurance coverages or to provide renewal evidence, and any lapse in insurance coverage, may be considered a material breach of this Agreement. In the event Consultant receives notice of cancellation from an insurer of any of the insurance required under this agreement, Consultant will provide City written notice of such pending cancellation within five (5) business days of receipt of such notice from the insurer. Consultant shall use all reasonable efforts to remedy the cause of such cancellation notice, or will find replacement insurance meeting the requirements of this Agreement, and shall provide City with written notice that such cancellation has been rescinded, or shall provide a new Certificate of Insurance evidencing the replacement insurance, prior to the date the pending cancellation was to become effective, such that no lapse in the required insurance shall occur.

16. Documents and Materials.

a. All final computations, exhibits, files, plans, correspondence, reports, drawings, designs, data, photographs, specifications, information, images, video files, media, or other deliverables prepared, created, drawn, calculated, photographed or developed by Consultant pursuant to this Agreement ("Documents and Materials") shall be the City's property without restriction or limitation upon its use, duplication or dissemination. All Documents and Materials shall be considered "works made for hire," and all Documents and Materials and any and all intellectual property rights arising from their creation, including, but not limited to, all copyrights and other proprietary rights, shall be and remain the property of the City without restriction or limitation upon their use, duplication or dissemination by the City. Consultant shall not obtain or attempt to obtain copyright protection as to any Documents and Materials. Consultant hereby assigns to the City all ownership and any and all intellectual property rights to the Documents and Materials that are not otherwise vested in the City pursuant to this Section 16.

b. Consultant shall deliver all Documents and Materials to City's Project Manager upon completion of the Services or termination of this Agreement without additional cost or expense to the City. Additionally, anytime at City's request, City shall be entitled to possession of, and Consultant shall furnish to City's Project Manager within 10 calendar days, any or all of the Documents and Materials without additional cost or expense to the City. In both situations, if Consultant prepares Documents and Materials on a computer, Consultant shall provide City with said Documents and Materials both in a printed format and in an electronic format that is acceptable to the City. Consultant may retain copies of these Documents and Materials but must request permission from the City before use, duplication or dissemination of these Documents and Materials for any purpose other than for the Services provided to the City pursuant to this Agreement.

c. Any substantive modification of the Documents and Materials by City staff or any use of the completed Documents and Materials for other City projects, or any use of incomplete Documents and Materials, without the written consent of Consultant, shall be at City's sole risk and without liability or legal exposure to Consultant.

d. Consultant warrants and represents that it has secured all necessary licenses, consents or approvals to use any instrumentality, thing or component as to which any intellectual property right exists, including computer software, used in the rendering of the Services and the production of all Documents and Materials, and that the City has full legal title to and the right to use, duplicate or disseminate the Documents and Materials. Consultant shall defend, indemnify and hold Indemnitees harmless from any loss, claim or liability in any way related to a claim arising out of acts or omissions of Consultant in the creation, storage, or maintenance of said Documents and Materials, that City's use of any of the Documents and Materials is violating federal, state or local laws, any contractual provisions, or any laws relating to trade names, licenses, franchises, copyrights, patents or other means of protecting intellectual property rights and/or interests in products or inventions. Consultant shall bear all costs arising from the use of patented, copyrighted, trade secret or trademarked documents, materials, equipment, devices or processes in connection with its provision of the Services and Documents and Materials. In the event the use of any of the Documents and Materials by the City is held to constitute an infringement, as a result of any acts or omissions by Consultant, and the use of any of the same is enjoined, Consultant, at its own expense, shall: secure for City the right to continue using the Documents and Materials by suspension of any injunction, or by procuring a license or licenses for City; or modify the Documents and Materials so that they become non-infringing while remaining in compliance with the requirements of this Agreement.

e. This Section 16 shall survive the termination of this Agreement.

17. Confidentiality of Information.

a. For the purposes of this Agreement, "Confidential Information" means all information, in whatever form transmitted, relating to the past, present or future business affairs of the City, including without limitation, (i) technical information, including patent, copyright, trade secret, and other proprietary information, techniques, sketches, drawings, models, inventions, processes, apparatus, equipment, algorithms, software programs, software source documents, and formulas; or (ii) non-technical information, including without limitation finances, financial

and accounting data and information, suppliers, customers, customer lists, purchasing data and any other information belonging to the City or to a third party whose information is in the City's possession or control under obligations of confidentiality, and which is disclosed to Consultant or is developed by Consultant in whole or in part at the City's expense.

b. All Documents and Materials shall be considered Confidential Information and shall not be reproduced, transmitted, disclosed or used by the Consultant without the written consent of the City, except as may be necessary for Consultant to fulfill its obligations to the City.

c. Notwithstanding the above, these limitations shall not apply to information that (i) is already known to Consultant at the time of that information's disclosure or becomes publicly known through no wrongful act or omission of Consultant, (ii) is communicated to a third party with the express written consent of City and is not subject to restrictions on further use or disclosure, (iii) is independently developed by Consultant and has no relation to this Agreement, or (iv) is required by law, court order, court-issued subpoena or other legal process to be disclosed; provided, however, that before making such disclosure, Consultant shall immediately provide City with written notice and a reasonable opportunity for City to object to the disclosure or to take action to maintain the confidentiality of the information, unless such prior disclosure is legally impermissible.

d. Consultant shall use reasonable care to protect the Confidential Information. In the event of a breach or threatened breach of this Agreement by Consultant, City shall be entitled to obtain an injunction prohibiting any such breach. Any relief granted by a court shall be in addition to and not in lieu of any other legal or equitable relief, including money damages. The parties acknowledge that Confidential Information is valuable and unique and that disclosure of the Confidential Information in breach of this Agreement may result in irreparable injury to the City.

e. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Consultant in reliance on any Confidential Information disclosed under this Agreement.

f. This Section 17 shall survive the termination of this Agreement.

18. Independent Contractor. Consultant is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Consultant or any of its employees, except as stated in this Agreement. Consultant has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Consultant, and it is free to dispose of all portions of its time which it is not obligated to devote to City in such a manner and to such persons, firms, or corporations as Consultant wishes except as expressly provided in this Agreement. This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine; provided, however, that performing such services shall not materially interfere with the Services Consultant shall perform for the City. Except as City's Project Manager specifies in writing, Consultant and its employees and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Consultant and its employees are not employees of City. Consultant and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Consultant shall not, at any time or in any manner, represent that it or any of its agents or employees are in any manner agents or employees of City. Consultant agrees to pay all required taxes on amounts paid to Consultant under this Agreement, and to indemnify and hold City harmless from any and all legally required taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement to the extent required by law. Consultant shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Consultant's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. City shall have the right to offset against the amount of any

compensation due to Consultant under this Agreement any amount due to City from Consultant as a result of its failure to promptly pay to City any reimbursement or indemnification arising under this Section 18.

19. Nondiscriminatory Employment. Consultant shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Consultant understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Consultant shall be responsible for such subcontractor's compliance with this Section 19.

20. Consultant's Representations. Consultant represents, covenants and guarantees that: a) Consultant is licensed, qualified, and capable of furnishing the labor, materials, and expertise necessary to perform the Services in accordance with the terms and conditions set forth in this Agreement; b) there are no obligations, commitments, or impediments of any kind that will limit or prevent Consultant's full performance under this Agreement; c) to the extent required by the standard of practice, Consultant has investigated and considered the scope of Services performed, has carefully considered how the Services should be performed, and understands the facilities, difficulties and restrictions attending performance of the Services under this Agreement.

21. Compliance with Laws. In performing the Services under this Agreement, Consultant shall comply with all applicable laws, ordinances and regulations. Before providing any Services under this Agreement, Consultant shall, at its own expense, obtain and maintain all required certificates, licenses and permits, including a City business tax certificate.

22. Conflict of Interest. If, in performing the Services set forth in this Agreement, Consultant makes, or participates in, a "governmental decision" as described in Title 2, Section 18701(a)(2) of the California Code of Regulations, or performs the same or substantially all the same duties for City that would otherwise be performed by a City employee holding a position specified in City's conflict of interest code, Consultant shall be subject to City's conflict of interest code, the requirements of which include the filing of one or more statements of economic interests disclosing the relevant financial interests of Consultant's personnel providing the Services set forth in this Agreement. Furthermore, Consultant shall not accept any employment or representation during the term of this Agreement or within 12 months after completion of the Services which is or may likely make Consultant "financially interested," as provided in California Government Code Sections 1090 and 87100, in any decisions made by City on any matter in connection with which Consultant has been retained pursuant to this Agreement.

23. Fictitious Name. If Consultant has a fictitious name, Consultant shall submit to City a new Fictitious Business Name Statement approved by any California county before Consultant's prior Fictitious Business Name Statement expires if such expiration may occur during the term of this Agreement, including any term amendment.

24. Non-Assignability. This Agreement contemplates personal performance by Consultant and is based upon a determination of Consultant's personnel's unique competence, experience and specialized personal knowledge. Consultant shall not assign or transfer any interest in this Agreement or any part thereof, whether by assignment or novation, without City's prior written consent, which may be withheld for any reason or for no reason at all. Any purported assignment without written consent shall be null, void, and of no effect, and Consultant shall hold harmless, defend and indemnify Indemnitees from and against all Claims arising from or relating to any unauthorized assignment.

25. Successors and Assigns. This Agreement shall be binding upon and inure to the benefit of the heirs, executors, administrators, successors and assigns of Consultant.

26. Applicable Law; Venue. The validity, interpretation, and performance of this Agreement shall be controlled by and construed under the laws of the State of California, excluding California's choice of law rules. Venue for any such action relating to the Agreement shall be in the Ventura County Superior Court.

27. Titles. The titles used in this Agreement are for convenience only and shall in no way define, limit or describe the scope or intent of this Agreement or any part of it.

28. Force Majeure. Neither City nor Consultant shall be responsible for delays or failures in performance resulting from acts beyond the control of either party. Such acts shall include but are not be limited to acts of God, riots, acts of war, epidemics, fire, earthquakes, or other disasters.

29. Authority. Any person executing this Agreement on behalf of Consultant warrants and represents that s/he has the authority to execute this Agreement on behalf of Consultant and to bind it to the performance of these obligations.

30. Binding Agreement. The parties do not intend this Agreement to be binding upon them and shall not be held liable to its terms until it is fully executed by all required signers.

31. Integration; Amendment. This Agreement, including any other documents incorporated herein by specific reference, constitutes the entire and integrated agreement of City and Consultant regarding the subject matter described herein. This Agreement supersedes all prior oral or written communications, negotiations, representations, agreements and promises. This Agreement may not be modified or amended, nor any provision or breach waived, except in a writing, signed by both parties, that expressly refers to this Agreement.

32. Construction. In the event of any asserted ambiguity in or dispute regarding the interpretation of any matter herein, the interpretation of this Agreement shall not be resolved by any rules of construction providing for interpretation against the party who causes the uncertainty to exist or who drafted the Agreement in whole or in part.

33. No Waiver. Waiver by either party of any one or more of the conditions of performance under this Agreement shall not be a waiver of any other condition of performance under this Agreement. In no event shall the making by City of any payment to Consultant constitute or be construed as a waiver by City of any breach of covenant, or any default that may then exist on the part of Consultant, and the making of any such payment by City shall in no way impair or prejudice any right or remedy available to City with regard to such breach or default.

34. Attorneys' Fees. The prevailing party shall be entitled to recover reasonable costs, attorneys' fees (including the reasonable value of the services rendered by the City Attorney's Office) and expenses, including investigation fees and expert witness fees, in addition to any other relief to which that party may be entitled, in any legal action or other proceeding, including an action for declaratory relief, for the enforcement of this Agreement or because of an alleged dispute, breach, default or misrepresentation in connection with this Agreement.

35. Notice. Except as otherwise required by law, a notice or communication authorized or required by this Agreement shall be in writing and shall be deemed received—on (a) the day of delivery if delivered by hand or overnight courier service during City's regular business hours or (b) the third business day following deposit in the United States mail, postage prepaid—to the addresses listed as "(10) Addresses for Notice" on the Cover Page or at such other address as one party may notify the other in writing.

36. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which, when taken together, shall be deemed to be one and the same agreement. A signed copy of this Agreement transmitted by email to Project Managers' emails listed in "(11) Contact Emails" on the Cover Page or by other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Agreement for all purposes.

37. Severability. If any term or portion of this Agreement is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement shall continue in full force and effect.

[Signatures on next page]

IN WITNESS WHEREOF, the parties hereto have executed the Agreement on the date that is written as "(1) Agreement Start Date" on the Cover Page.

CITY OF OXNARD

John C. Zaragoza, Mayor[1] — Date: 5-18-21

George Hills Company, Inc.

John Chaquica, CEO — Date

Chris Shaffer, Vice President — Date

ATTEST:

R. Chaparro 5/18/21

Rose Chaparro, City Clerk — Date

APPROVED AS TO FORM:

4/14/2021

Stephen M. Fischer, City Attorney — Date

[1] The City Council must authorize and the Mayor must sign any agreement over $200,000 annually. The City Manager may authorize and sign any agreement over $100,000 but up to $200,000 annually. The Purchasing Manager may authorize and sign any agreement up to $100,000 annually. A Buyer may authorize and sign any agreement up to $25,000 annually.

CITY OF OXNARD

John C. Zaragoza, Mayor[1] Date

George Hills Company, Inc.

John Chaquica, CEO 4/8/21
Date

Chris Shaffer, Vice President 4/8/21
Date

ATTEST:

Rose Chaparro, City Clerk Date

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney Date

[1] The City Council must authorize and the Mayor must sign any agreement over $200,000 annually. The City Manager may authorize and sign any agreement over $100,000 but up to $200,000 annually. The Purchasing Manager may authorize and sign any agreement up to $100,000 annually. A Buyer may authorize and sign any agreement up to $25,000 annually.

EXHIBIT A
SCOPE OF SERVICES

This Exhibit A is intended to provide the scope of services and specific service expectations in the Agreement for Professional Services, that would not otherwise require revision during the contract period, and which may differ from or elaborate upon our City Service Profile. Services to be provided by Consultant on behalf of City's includes the following:

I. SERVICES INCLUDED IN THE CONTRACT

A. General Administrative Services

Throughout each year Consultant performs numerous functions which support claims administration on behalf of the City, but do not include any claims handling, and are performed by non-claims personnel. Additionally, in the first year of a new City there are several "on-boarding" services that are general and administrative in nature. Below is a list of such services which are included within the terms of this Agreement:

1) Access to Content Management Interoperability Services ("CMIS") and training.
2) A monthly listing of open claims, showing expense categories, reserves, and total incurred.
3) Monthly claim summary reports.
4) Providing loss run data and required reports.
5) Providing annual reports to outside agencies.
6) Filing of all regulatory reports and documents (such as 1099, W-9, etc.).
7) Establish and maintain a trust fund to pay indemnity and expenses that may be due on claims. The amount to be maintained in the trust fund shall be determined by City.
8) If the trust fund is not set-up with the Consultant preferred bank—California Bank & Trust, there may be an additional set-up fee (other banks processes can be extraordinarily time consuming).
9) New bank account set up (signature cards, test checks, online access, set up bank in CXP).
10) Discussion and agreement on the approval process.
11) Process checks weekly.
12) Submit positive pay if applicable/monitor positive pay (review daily emails from bank for exceptions).
13) Maintain a copy of all checks drawn by Consultant to pay claims and claims related expenses.
14) Submit monthly check registers of all transactions made for the period.
15) Monitor account balance, prepare replenishment requests as needed (customize request for each City's need).
16) Monthly bank reconciliation (prepared and sent to City).
17) Special reports that requested to go with billing invoices (by member, claim type, etc.).
18) Payment of invoices that are pass-throughs (i.e., invoices for medical record copies, ExamWorks, etc.).
19) Certificates of insurance as required by the Agreement.

B. Investigative Services

1) Receipt and examination of all reports of accidents or incidents that are or may be the subject of claims.
2) Investigate accidents or incidents as warranted, to include on-site investigation, photographs, witness interviews, determination of losses and other such investigative services necessary to determine all City losses but not to include extraordinary investigative services outside the expertise of Consultant.
3) In the event City or other agency conducts any investigation, and upon City's request, Consultant shall review and analyze for liability and/or damage issues and for possible additional follow-up investigation.
4) Maintain service on a 24-hour, 7 days per week basis, to receive reports of any incident or accident which may be the subject of a liability claim and provide immediate investigative services to the extent necessary to provide a complete investigation.
5) Undertake items of investigation requiring special handling for City at the direction of the City's Attorney or authorized representative.

C. Liability and Claim Handling Services

1) Promptly set up a claim file upon receipt of the claim and maintain a claim file on each potential or actual claim reported.
2) Assess and evaluate the nature and extent of each claim and establish claims reserves for indemnity and legal expense.
3) Consultant will follow any City policy regarding tort claim rejection instructions, including rejection and return of an untimely or insufficient claim.
4) Ensure timely tort claim handling, including contact and follow-up with claimants regarding claim issues and processing.
5) Any bodily injury claim that is being pursued shall be indexed. Notice only matters or precautionary bodily injury claims that are not pursued do not need to be indexed.
6) Determine the need for defense representation, recommend legal counsel, and support litigation activity.
7) Report claims to the excess insurer in compliance with excess carrier's reporting requirements and coordinate with the excess insurer on a claim's progress in accordance with the excess insurer's reporting requirements.
8) Maintain records on any such claim and notify City and City's excess insurance carrier when City is about to exhaust its self-insured retention.
9) Obtain settlement contracts and releases upon settlement of claims or potential claims not in litigation.
10) Perform periodic reviews, as needed, of City files and claims as well as statutory requirements to ensure compliance including excess insurance-related requirements.
11) Perform the necessary data gathering for the Medicare, Medicaid, and SCHIP Extension Act of 2007 (MMSEA) and the Set Aside Contracts in compliance with Section 111 of the MMSEA including the required reporting. *(See Attachment B)*
12) To the extent there is privileged information or PHI shared between agencies, which is subject to protection under HIPAA, Consultant shall implement all necessary measures in compliance with the Act and will execute a Business Associates Agreement (BAA).

D. Litigation Support Services

1) Upon notification by the City that litigation has been filed on an open claim, Consultant shall follow the litigation referral process as outlined in the City Expressed Scope of Work Instructions form.

2) Work cooperatively with City in choosing outside counsel from approved panel, and assist defense counsel in on-going litigation defense efforts.
3) Obtain and maintain a Litigation Plan and Budget.
4) Review legal bills for compliance with Litigation Plan and Budget; Review, evaluate and adjust defense counsel invoices for legal services.
5) Cooperate with and assist defense counsel assigned to litigation of open claims and provide such investigative services as directed during pre-trial and trial stages.
6) Assist in responding to discovery or preparing discovery.
7) At the request of the City, attend mandatory settlement conferences on behalf of City.
8) Appear on behalf of City in small claims actions filed against City on open claims handled by Consultant.
9) Review and evaluate case evaluations, correspondence and status reports forwarded to Consultant by counsel. Regularly discuss, review, and direct investigation, discovery, and case strategy with counsel.
10) Cooperate with counsel as a team with an open communication approach on each case to obtain the most economical and best result for the City.

E. Reports and Procedures

1) Within thirty (30) days of assignment, or sooner if practicable, required, or requested, Consultant will provide City with a report pursuant to specified claims handling instructions, showing name(s) of claimant(s), type of claim, date of loss, comments on liability, reserve recommendations, settlement recommendations, and other pertinent information. Subsequent to the initial thirty (30) day report, Consultant will report as often as warranted by any important change in status but no longer than every ninety (90) days until the claim closes unless extended diary is appropriate.
2) All original reports, documents, and claim data of every kind or description, that are prepared in whole or in part by or for the Consultant in connection with this contract shall be City's property and constitute the Consultant's work product for which compensation is paid. A copy of all reports, documents, and claim data of every kind or description that is in whole or in part by or for the City is the property of Consultant. Additional copies of original reports, documents, and data requested by City will be at City's expense in accordance with this contract.
3) Consultant agrees that City have access and the right to audit and reproduce any of the Consultant's relevant records to ensure that the City is receiving all services to which the City is entitled under this Agreement or for any purpose relating to the Agreement.

F. Data

1) Utilize Consultant's claims management system—CXP (ClaimsXpress).
2) Record all claim information including all financial data.
3) Provide City and broker Read only on-line access to the claims data system (up to five users), if desired by City.
4) Provide monthly standard loss run and check register.
5) Provide annual claims data report upon request. Written authorization and/or a Business Associate Agreement may be required for confidential information protected by HIPAA.
6) Provide assistance to City in developing customized reports when requested (may require additional charge).
7) Arrange for electronic file conversion for any open and closed claims at the direction of City.

G. Claim Review Meetings

Consultant shall, on a mutually agreed periodic basis (but no less than quarterly), meet with City to review and discuss the City's claims inventory and claims results of specified periods and delivery of services by CLAIM ADMINISTRATOR.

H. Financial Accounting

1) Establish and maintain a trust fund for the purpose of paying indemnity and expenses that may be due on the claims. The amount to be maintained in the trust fund shall be determined by the City.
2) Maintain a copy of all checks drawn by the Consultant to pay claims and claims related expenses.
3) Submit monthly check registers of all transactions made for the period.
4) Complete or update Attachment B "Preferred Method of Check Processing" for check processing options.
5) Approval process shall be documented in Consultant's and City's Expressed Scope of Work Standards and Instruction Form.
6) Consultant will provide monthly bank reconciliation reports to City for audit purposes.

I. Third Party Subrogation Services

A. Consultant personnel are well versed in the identification, handling, and pursuit of subrogation claims arising out of CLAIMS which are the subject of this Agreement. Included within this contract, Consultant will perform the following functions:
B. Identify potential opportunities to recover from persons, businesses, and entities other than the City.
C. Prepare and file a claim with each identified entity.
D. As applicable, tender defense to or seek recovery from any identified entity.
E. With the assistance of counsel, prepare and file any necessary litigation required to effect the claim of recovery on behalf of the City
F. Manage litigation related to such claims made to other person, businesses or entities

II. City EXPRESSED AUTHORITY AND LIMITATIONS

The list immediately below contains numerous services provided in this Agreement for which Consultant requests the City expressly establish authority and/or limitations, on the ability of Consultant to act on behalf of the City. The City will check the appropriate box establishing the authority of Consultant to act or the limitation as to that authority.

INVESTIGATION:

☑ George Hills will conduct all investigations

☐ City will conduct all investigations

☐ City will direct Consultant on each claim as to who performs investigations

In the event the City or other agency conducts any investigation, Consultant shall review for completeness.

Retention of Vendors (appraisers, translators, copy services, Independent Adjuster, IME's, Surveillance, etc.):

☑ Must be preauthorized by City

☐ Does not need preauthorization

REJECTION OF CLAIMS:

City's position regarding rejections (*e.g., if entity so dictates, a claim will be rejected for*

insufficiency). Check all that apply.

Protocols for Rejections

☑ Consultant needs authorization
☐ Consultant does not need authorization
☐ Consultant sends the Rejection
☑ City sends the Rejection
☐ Consultant sends out Denial Letter simultaneously with Rejection outlining the reason

LITIGATION:

Check all that apply.

☐ Consultant will handle litigated claims
- ☑ Full
- ☐ As assigned
- ☐ Check Issuance and Data Input
- ☐ Data Input only

☐ City will handle litigated claims inhouse, with Consultant to capture data into SIMS
- ☐ City will send data to Consultant weekly
- ☐ City will send data to Consultant monthly

Mandatory Settlement Conferences
☑ Consultant always attends
☐ At City request only

Small Claims Actions filed against City
☑ Consultant always appears
☐ At City request only

Legal Counsel
☑ Consultant must have City authorization to refer to outside Legal Counsel
☐ Consultant does not need City authorization to refer to outside Legal Counsel
☑ Consultant must use City approved Legal Panel for Attorney selection
☐ City does not have an approved Legal Panel for Attorney selection
☐ All Litigation to be handled by City in-house Legal
☑ Consultant always sends Litigation Assignment packets to Legal Counsel

City specific Litigation Guidelines: ☑ Yes ☐ No
City specific Litigation Referral Form/Letter: ☑ Yes ☐ No
City specific Litigation Budget Form: ☑ Yes ☐ No

Pay fees for Experts, photocopies, medical records as: ☑ Expense ☐ Legal

EXCESS REPORTING:

☑ Consultant will report claims to the excess insurer in compliance with excess carrier's reporting requirements and coordinate with the excess insurer on a claim's progress in accordance with the excess insurer's reporting requirements.

☐ City will report claims to the excess insurer in compliance with excess carrier's reporting

requirements and coordinate with the excess insurer on a claim's progress in accordance with the excess insurer's reporting requirements.

AUTHORITY LEVELS:

Reserve within SIR:

☑ $0.00 Other: $ (specify amount)

Adjuster must seek approval from (City contact) to post indemnity reserves above authority level.

Medical Treatment:

☑ Medical Authorizations should only be sent to the claimant once liability is determined to be adverse to the City.

☐ Medical Authorizations should go out as soon as it is determined that a BI claim is being pursued.

CLAIMS EXCEEDING SIR:

☐ Consultant stops tracking activity once the SIR has been reached.

☑ Consultant will continue to track all activity at and/or above the SIR. The Excess JPA/Carrier will provide Consultant with activity documentation above the SIR.

☐ Consultant will reserve to Full Value and track recoveries.

THIRD PARTY SUBROGATION SERVICES:

☑ Consultant is authorized to initiate third party subrogation claims on behalf of City.

☐ Consultant must obtain authorization to initiate third party subrogation claims on behalf of City.

EXHIBIT B
RATES AND COSTS

I. RATES and COSTS

The following compensation rate, shall be paid in consideration for the services provided by Consultant as described in Exhibit A – Scope of Services And City Expressed Authority And Limitations Under The Agreement, which has been agreed to, including claims activity. This section shall remain enforced and services provided during the term of this Agreement, unless otherwise amended pursuant to Paragraph 31 of this Agreement.

The amounts to be paid pursuant to this Agreement are detailed in two distinct areas of services: first, under subsection 1 below, "General and Administrative Services," which is outlined in Exhibit A, section I, Services Included in the Agreement, and stated in greater detail in subsections A, E, F and H; and second, services specifically related to claims handling and administration, which is detailed in Attachment A, section I, subsections B, C, D, G and I, for which an annual fixed fee is charged pursuant to section II, "Claim Administration Services," as stated below.

1) General and Administrative Services

a. **OneTime On-Boarding/Start-Up Fee:** $10,000

This represents a one-time startup fee to include, but not limited to, the planning and coordination of the onboarding process and documentation, detailing specific claims handling instructions, communication protocols, personalize design of CMIS structure, new client setup – bank account, vendors, W-9, etc., and claims triage/assignment.

b. **Annual Administration Fee:** $7,500

c. **Mileage – Adjuster**: Mileage is paid at the IRS rate.

d. **MMSEA**: There is a one-time setup fee of $150 and a $250 annual reporting fee. which are paid directly to ExamWorks, for the performance of CMS reporting.

e. **Adjuster Travel Expenses:** Consultant will separately charge the actual cost for any travel expenses in connection with attendance at mediations, settlement conferences, trials, etc. This will be subject to prior approval and that actual expenses will be submitted with receipts on a monthly basis.

f. **CXP Access Fee:** Access to the CMIS is Included in the annual administration fee, it includes the setup and management of up to five (5) user accounts through CXP.

g. **iMetrics Report Fee**: There will be no charge for our iMetrics business intelligence reports with executive in-person debriefs.

h. **Custom Reports**: Additional charges for custom reporting shall be defined as, requiring a third-party programmer for three hours or more and is client specific.Charges for custom reports shall be billed at the rate of $185 per hour.

i. **Conversion Fee**: Consultant will pay the Conversion Fee subject to the terms stated below.The Conversion Fee covers costs associated with electronic data conversion, transition, reconciliation of financials, all reports created and vetted, and City sign-off on CMIS set up.

Consultant extends to new clients the following: Consultant believes in the establishment of a long-term partnership, and as such shall pay 100% of all costs relating to the data conversion, which is estimated at $20,000-40,000. This is based solely on Consultant being retained under this Agreement for five years (whether it is this Agreement or an extension of/amendment to this Agreement). If, for any reason the Consultant is not retained for five years, the City will be subject to a fee of 20 percent of the full Conversion Fee for each year not retained.

The Conversion Fee does not include, the shipping, storing, scanning, copying, or otherwise handling open or closed paper claims files. Please see subsection M, "Paper Files" below.

Upon early termination of this Agreement, any remaining fee will be added to the penultimate invoice and if not paid, will result

j. **Catastrophic Fees**: Consultant recognizes that there are events that are unanticipated and catastrophic. When such events occur, it requires additional hours for the handling of such claims. As such, to preserve the quality and efficiency of service for which we have been known, Consultant proposes that should any one catastrophic event occur resulting in five or more claimants, or two or more claimants with their own defense counsel, City shall be billed at the current hourly rate for all services.

k. **3% Escalator**: Consultant pricing option for the Agreement is a 3% annual increase.

In the event of Agreement termination, Consultant procedures and cost for run-off claims will be billed at the current hourly rate; no charge for historical loss summaries. Consultant believes that the successful transition of claims requires preparation, so we ask for 90 days' notice if the Agreement is terminated without cause, to properly and efficiently facilitate the transition of claims management.

l. **General File**: A general administrative file shall be established and maintained to track effort related to services necessary to fulfill our contractual obligations and not otherwise associated with a claim.

m. **Storage**: Consultant will charge for any services related to storage, retrieval, copying, scanning, shipping, and disposal of paper files.

2) Claims Administration Services

Fixed Annual Fee For Agreement Period*	
Year One – 2021-2022	$195,000

Year Two – 2022-2023	$200,850
Year Three – 2023-2024	$206,876
Year Four – 2024-2025	$213,082
Year Five – 2025-2026	$219,474

**Fixed annual fee is increased 3% annually during Agreement term.*

II. ALLOCATED EXPENSES

A. Typically, allocated expenses are those expenses that are generated by a claim (by outside vendors other than Consultant) that cannot be foreseen nor included in an agreement. These are generally allocated back to the specific claim file for which the cost was incurred and then charged back to the entity whose claim incurred that cost. In most situations are pass-through costs (with processing fees) for services and/or fees not directly generated by the TPA, but rather by a third-party consultant where the TPA has acted as an agent on behalf of the entity to necessarily outscore services to a third-party consultant and/or miscellaneous fees applicable to the specific claim applied by an outside entity, such as a court or copy service. Below, Consultant has provided a list, by no means an exhaustive list, of typical allocated expenses.

1. Fees of outside counsel for claims in suit, coverage opinions, and litigation, and for representation and hearings or pretrial conferences;
2. Fees of court reporters;
3. All court costs, court fees, and court expenses;
4. Fees for service of process;
5. CMS reporting costs and fees (ExamWorks);
6. Costs of undercover operatives and detectives;
7. Costs for employing experts for the preparation of maps, professional photographs, accounting, chemical or physical analysis, or diagrams;
8. Costs for employing experts for the advice, opinions, or testimony concerning claims under investigation or in litigation for which a declaratory judgment is sought;
9. Costs for independent medical examination or evaluation for rehabilitation;
10. Costs of legal transcripts of testimony taken at coroner's inquests, or criminal or civil proceeding;
11. Costs for copies of any public records or medical records;
12. Costs of depositions and court reporting;
13. Costs and expenses of subrogation, (if not Consultant);
14. Costs of engineers, handwriting experts, or any other type of expert used in the preparation of litigation or used in a one-time basis to resolve disputes;
15. Witness fees and travel expenses;
16. Costs of photographers and photocopy services (if not Consultant—our costs for this is included in our rate);

17. Costs of appraisal fees and expenses not included in flat fee or performed by others;
18. Costs of indexing claimants;
19. Services performed outside the TPA's normal geographical regions;
20. Costs associated with Medicare Set-Aside analysis and submission or Medicare Conditional Lien negotiation;
21. Investigation of possible fraud including SIU services and related expenses; and/or
22. Any other similar cost, fee, or expense that is not otherwise included in the TPA's service fees that is reasonably chargeable to the investigation, negotiation, settlement, or defense of a claim or loss or to the protection or perfection of the subrogation rights of the entity.

INSURANCE EXHIBIT
INS-A

INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITH ERRORS AND OMISSIONS REQUIREMENT)

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office automobile liability coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Professional liability/errors and omissions insurance appropriate to Consultant's profession to a minimum coverage of $1,000,000, with neither Consultant nor listed subconsultants having less than $500,000 individually. The professional liability/errors and omissions insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-A. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before commencement of services. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email (or fax if necessary) to the Risk Manager, addressed as follows (do not send hard copies):

City of Oxnard
Insurance Compliance
Reference No. _____
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees, agents and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees, agents and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-A or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed**). Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. The insurer shall declare any deductibles or self-insured retentions to and be approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

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INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that the Consultant/insurer use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the sample accord form.

INS-A.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
CODE SUB-CODE	**COMPANIES AFFORDING INSURANCE COVERAGE**
INSURED	COMPANY LETTER A — SPECIFY COMPANY NAMES IN THIS SPACE
	COMPANY LETTER B

COVERAGES
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE $1,000,000 PRODUCTS COMP/OP AGG . $1,000,000 PERSONAL & ADV. INJURY $1,000,000 EACH OCCURRENCE $1,000,000 FIRE DAMAGE (Any one fire) $ MED. EXPENSE (Any one person) $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT $1,000,000 BODILY INJURY (Per person) $ BODILY INJURY (Per accident) $ PROPERTY DAMAGE $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE $ AGGREGATE $
A	**WORKERS' COMPENSATION** AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT $1,000,000 DISEASE-POLICY LIMIT $1,000,000 DISEASE-EACH EMPLOYEE $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession				Minimum coverage $1,000,000 Each consultant/ & listed sub-consultant $500,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No._____
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

CANCELLATION
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~

AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits

❒ Deductible ❒ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to _____ coverage. ❒ Per Occurrence ❒ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
❒ COMMERCIAL GENERAL LIABILITY ❒ Claims Made
❒ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
❒ OWNERS & CONTRACTORS PROTECTIVE ❒ Occurrence

OTHER PROVISIONS

COVERAGES	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
❒ GENERAL		
❒ PRODUCTS/COMPLETED OPERATIONS		
❒ PERSONAL & ADVERTISING INJURY		
❒ FIRE DAMAGE		
❒ _____		
❒ _____		

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____
Address: _____
_____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.

2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.

3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.

4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.

5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.

6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No._____
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

AUTHORIZED REPRESENTATIVE

❒ Broker/Agent ❒ Underwriter ❒ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)
Telephone: (____) _____ Date Signed: _____

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits

❒ Deductible ❒ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to coverage. ❒ Per Occurrence ❒ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

❒ COMMERCIAL AUTO POLICY
❒ BUSINESS AUTO POLICY
❒ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name: _____
Address: _____
_____
Telephone: (_____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD
Attn: Insurance Compliance
Reference No._____
P.O. Box 100085 – OX
Duluth, GA 30096
Via Email: cityofoxnard@ebix.com
Via Fax: 678-259-1007

AUTHORIZED REPRESENTATIVE

❒ Broker/Agent ❒ Underwriter ❒ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

Rev. 4/21

INS-A.doc

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.10

DATE: June 16, 2026

TO: City Council

FROM: Steve Naveau, Human Resources Director, (805) 385-7947, steve.naveau@oxnard.org

SUBJECT: Agreement 32700002 with Occu-Med, Ltd. for Pre-Employment Medical Services for Public Safety Personnel.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute a professional services agreement with Occu-Med, Ltd. for an initial term of three (3) years from July 1, 2026, to June 30, 2029, with a not-to-exceed amount of $385,000, for pre-employment medical screenings for public safety personnel.

(Finance and Governance Committee approved 3-0 on May 26, 2026.)

BACKGROUND

These services are necessary to evaluate the pre-employment medical condition of police and fire public safety candidates. Under state and federal law, the City is required to conduct medical evaluations of public safety candidates prior to appointment.

The City's current contract with Occu-Med, Ltd. will expire on June 30, 2026, and has reached the maximum number of allowable amendments. On December 18, 2025, the Purchasing Division released a Request for Proposal (RFP) No. 26-56 for Pre-Employment Medical Exams for Public Safety Personnel. The RFP was distributed directly to three (3) medical evaluation firms and publicly advertised on www.publicpurchase.com as well as the City's Purchasing website. The solicitation closed on January 26, 2026, with two (2) proposals received.

An evaluation panel consisting of a Human Resources Analyst, Police Commander, and EMS Chief, reviewed and scored the proposals based on established criteria. Occu-Med was determined to be the most qualified proposer due to its ability to provide medical evaluations for out-of-state candidates, a capability not offered by the other proposer. Additionally, Occu-Med is the City's current provider, and staff have been satisfied with the quality and reliability of services provided. Based on this evaluation and past performance, staff recommends award of the contract to Occu-Med, Ltd.

Under the proposed agreement, Occu-Med will provide comprehensive pre-employment medical evaluation services for public safety candidates, including police, fire, and related classifications. Services include scheduling and conducting medical examinations, reviewing medical histories, and determining candidates' fitness for duty in accordance with applicable standards, including POST, Cal/OSHA, and NFPA guidelines. The scope of work also includes diagnostic testing such as physical examinations, laboratory testing, drug screening, and cardiac and pulmonary assessments, as well as coordination of evaluations for out-of-state candidates.

The vendor will provide timely written medical clearance reports and recommendations to the City, maintain confidential medical records, and ensure compliance with all applicable legal and regulatory requirements. The contract includes both the cost of the medical examinations and the associated professional evaluation services.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no additional financial impact related to the approval of this agreement. Pre-employment medical evaluation services are paid out of existing Police and Fire Department Operating budgets. The total for this agreement is not to exceed $385,000 over a three (3) year term.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 3-0 on May 26, 2026 to approve the staff recommendation and to forward the item for Council approval.
Please click here to view the Measure M pre-recorded presentation video.
Please click here to view the May 26, 2026 Finance and Governance Committee Meeting recording

Prepared by: Megan Ferguson, Administrative Services Manager

ATTACHMENTS

1. Professional Services Agreement

PROFESSIONAL SERVICES AGREEMENT
BETWEEN
THE CITY OF OXNARD AND OCCU-MED LTD.

By This Professional Services Agreement ("Agreement"), the City of Oxnard ("City") agrees to engage the Services of Occu-Med ("Consultant"), and Consultant agrees to perform the Services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Consultant may be individually referred to as "Party" or collectively as the "Parties."

1. [intentionally omitted]

2. **SUMMARY DESCRIPTION OF SERVICES.**
   Medical services provider for pre-employment medicals for Public Safety personnel.

3. **PARTIES.**

   City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030.

   Occu-Med Ltd., a corporation of the State of California, located at 2121 West Bullard Avenue, Fresno California 93711.

4. **TERM OF AGREEMENT:** From (Date): July 1, 2026 To (Date): June 30, 2029

   A. Time is of the essence in this Agreement
   B. The City shall have the option to exercise one extension for a two-year term, in accordance with the scope of work and terms and conditions of this Agreement. Any price negotiations, if allowed, shall be negotiated at the time of contract extension.
   C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
   D. All Services required of Consultant under this Agreement shall be completed on or before the end of the term of the Agreement.

5. **AGREEMENT AMOUNT NOT TO EXCEED:** $385,000.

6. **AGREEMENT EXHIBITS.** The following documents memorialized below are the only exhibits to this Agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A:	Scope of Services
Exhibit B:	Schedule of Compensation
Exhibit C:	Insurance Requirements: City Insurance Exhibit INS-A
Exhibit D:	Living Wage Policy

7. **DESIGNATED REPRESENTATIVES.** The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the Services under this Agreement. Additionally, Consultant's Services shall be performed or immediately supervised by the Consultant's Representative:

City Designated Representative	Consultant Designated Representative
Name: Jackie Ramos Title: Admin Svcs Admn/Supv Phone: 805-385-7451 Email: Jackie.Ramos@oxnard.org Address: 300 W 3rd St, Oxnard CA 93030	Name: Chris St. George Title: BD Director Phone: 559-435-2800 X207 Email: cstgeorge@occ-med.com Address: 2121 W Bullard Ave, Fresno CA 93711

8. **CONTRACTUAL PREREQUISITES.** This Agreement must first be executed by the Consultant, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

   A. Consultant is advised that any recommendation for Agreement award is not binding on City until the Agreement is fully executed and approved by City.
   B. A request for modification of the terms, prior to execution of the Agreement, must be made in writing and presented to the Designated Representative of the City prior to the time this Agreement is executed.
   C. All proof of a City tax certificate, insurance, and W-9 forms is required prior to execution of this Agreement.

D. Consultant shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 24 of this Agreement.

9. CONSULTANT'S SERVICES.

A. Consultant shall perform the tasks, obligations, and Services set forth in the "Scope of Services," attached to and incorporated into this Agreement as "Exhibit A." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 13 of this Agreement.

B. The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A subject to the direction of the City Manager or Department Director. Consultant hereby designates its Project Manager as set forth in "Exhibit A" as the person responsible for the Services who shall coordinate with City's Project Manager in executing the Scope of Services under this Agreement.

10. COMPENSATION. City shall pay Consultant for the Services performed pursuant to the terms of this Agreement and the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." City shall pay Consultant an amount not to exceed the amount is listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

A. Rates and Fees may be adjusted on an annual basis, notice of any increase shall be provided in writing 30 days prior and shall go into effect on July 1 of each contract year or option year. Annual Rate and Fee adjustments may be increased in accordance with the Consumer Price Index for Los Angeles-Long Beach-Riverside in place prior to June 1, but under no circumstances shall an annual increase to a rate or fee exceed 3%.

11. PAYMENT and INVOICES. The City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Consultant of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

A. Payment Request. Consultant shall submit a payment request to CITY by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **hrap@oxnard.org**.

B. Consultant's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Consultant for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Consultant and its employees, agents and subcontracted Consultants.

C. Consultant shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant.

D. **Non-Appropriation of Funds.** Payments to be made to Consultant by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

12. **OPTION TO EXTEND AGREEMENT.** When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. **MODIFICATION OF AGREEMENT.** This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Consultant perform Extra

Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services.

14. **TERMINATION OF AGREEMENT.** City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this Agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Consultant only for work done by Consultant up to and including the date of termination of this Agreement unless the termination is for cause, in which event Consultant need be compensated only to the extent required by law. Consultant may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' prior written notice.

15. **[RESERVED]**

16. **INDEPENDENT CONTRACTOR.** Consultant is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Consultant or any of its employees, except as stated in this Agreement. Consultant has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Consultant. This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any Services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine; provided, however, that performing such Services shall not materially interfere with the Services the Consultant shall perform for the City. The City retains the right to provide general instructions to and observe the Consultant in the performance of all Services done on behalf of the City.

Consultant and its employees, subconsultants, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Consultant and its employees are not employees of City. Consultant and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers'

compensation insurance benefits. Consultant shall not, at any time or in any manner, represent that it or any of its agents, subconsultants, or employees are in any manner agents, subconsultants, or employees of City.

17. **LAWFUL PERFORMANCE.** Consultant shall abide by all federal, state, and local laws and regulations as may be related to the performance of duties under this Agreement. Consultant, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of Services under this Agreement.

18. **SAFETY REQUIREMENTS.** Consultant shall not perform any Services for the City when the Consultant is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Consultant when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Consultant 's work by City shall not operate as a release of the Consultant from such standard of care and workmanship.

19. **STANDARD OF PERFORMANCE; WARRANTY.** Consultant agrees to perform all Services required by this Agreement in a professional and competent manner, in accordance with the degree of skill and diligence which is normally employed by reputable professionals performing similar Services under similar conditions in the same or similar locality. Such Services shall also be performed in a manner which is reasonably satisfactory to City Project Manager, or designee (hereinafter the "Project Manager"), provided that discretion in determining what is satisfactory shall not alter the foregoing standard of care.

    A. In accordance with the standard of care set forth in the first sentence of Section 19, the Consultant agrees that it:
    (1) Has thoroughly reviewed and considered the services and work to be performed; and
    (2) Has reviewed the issues regarding the Scope of Services to be provided; and
    (3) Has carefully considered how the services and related work should be performed; and

(4) Fully understands the facilities, difficulties and restrictions associated with performance of the services required by this Agreement.

20. OWNERSHIP OF CONSULTANT'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE, RECORDS & WARRANTY. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Consultant in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Consultant pursuant to or in connection with this Agreement shall be the exclusive property of the City.

B. Deliverables. Consultant shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services; and Consultant shall, upon completion of all work or termination of this Agreement, submit to the City all information developed in the course of the Consultant 's services. Consultant shall, in such time and in such form as the City may require, furnish reports concerning the status of Services required under this Agreement. Consultant shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Consultant by the City.

C. Records and Inspections. The Consultant shall maintain full and accurate records, with respect to all Services and matters covered under this Agreement. Books and records pertaining to costs shall be kept and prepared in accordance with generally accepted accounting principles. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Consultant may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Consultant to perform its

obligations pursuant to this Agreement. If Consultant is granted such access to confidential information, Consultant shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Consultant shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Consultant by the City or other information to which the Consultant has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Consultant in reliance on any Confidential Information disclosed under this Agreement.

21. **NOTICE OF BREACH AND OPPORTUNITY TO CURE.** Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. **NOTICE.** All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 8. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. INDEMNIFICATION, HOLD HARMLESS & DEFENSE. Except as set forth in Subsection A of this Section 24, and to the fullest extent permitted by law, Consultant shall immediately defend, indemnify, and hold harmless the City, its officers, employees, representatives, and agents (the "City Indemnitees"), from and against those actions, suits, proceedings, claims, demands, losses, costs, and expenses, including legal costs and reasonable attorneys' fees, for any personal injuries, deaths, or property damage, including property owned by the City (collectively "Claims") which may arise out of Consultant's negligence or willful misconduct in the performance of the services described in this Agreement, unless such Claims are proven to be caused by the negligence or willful misconduct of the City Indemnitees.

A. The provisions of this Subsection apply only in the event that Consultant is a design professional within the meaning of California Civil Code section 2782.8 ("Design Professional"). The term Design Professional, as defined in said section, is limited to licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors, and the business entities that offer such services in accordance with the applicable provisions of the California Business and Professions Code.

   (1) Notwithstanding the provisions of Section 23 above, to the extent that the services to be provided under this Agreement are those of a Design Professional, Consultant's duty to indemnify, hold harmless, and defend the City Indemnitees shall be limited to the extent that any Claims arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, its officers, agents, employees or subconsultants in the performance of the services described in this Agreement.

   (2) In no event shall the costs of defense charged to Consultant exceed the Consultant's proportionate percentage of fault, except as otherwise set forth in said Civil Code section 2782.8, the provisions of which are incorporated into this Agreement by this reference. Nothing in this Subsection b shall be construed to require Consultant to provide indemnification for Claims caused by the active negligence or willful misconduct of the City Indemnitees

B. The City does not and shall not waive any rights that it may have against Consultant under this Section, because of the acceptance by the City, or the deposit with the City, of any insurance policy or certificate required pursuant to this Agreement. The hold harmless and indemnification provisions of this Section 23 shall apply regardless of whether said

insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost, or expense described herein.

C. The obligation to indemnify and defend, as set forth in this Section 23, is binding on the successors, assigns, or heirs of Consultant and shall survive the expiration or any early termination of this Agreement.

24. INSURANCE. Consultant shall obtain and maintain during the performance of any Services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Consultant shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Consultant is a material element of this Agreement. Consultant's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

25. LIVING WAGE REQUIREMENTS. During the term of this Agreement, Consultant understands and agrees that if Living Wages are applicable, subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit D" to this Agreement, Consultant will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the Services provided for by this Agreement. The Living Wage is updated on July 1 of each year, and the duty to pay the correct wage is the responsibility of the Consultant.

26. [INTENTIONALLY OMITTED]

27. [RESERVED]

28. SUBCONTRACTING. If Consultant requires the assistance of a subcontractor to render any Services under this Agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work attached to this Agreement as "Exhibit A". Consultant is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Consultant shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or

subcontractors failure to comply with any of its obligations in connection with this Agreement.

29. **CONFLICT OF INTEREST.** Consultant covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Consultant's Services under this Agreement. Consultant further covenants that in the performance of Services under this Agreement, no officer, employee or agent of Consultant having such interest shall be employed by it. In the event the City determines that Consultant must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Consultant shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Consultant may result in termination of this Agreement by the City.

30. **DISPUTES.** Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail a copy to the Consultant. The decision of the City's Designated Representative shall be final and conclusive unless Consultant requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Consultant shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

31. **DISPUTE RESOLUTION.** Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an Agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until Agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

32. **ASSIGNMENT.** This Agreement is for the professional Services of Consultant. Any attempt by Consultant to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Consultant 's Services pursuant to this Agreement shall be provided by the Consultant's Designated Representative or directly under his/her supervision, and Consultant shall not assign another to supervise the Consultant 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

33. **CARE OF WORK.** Should Consultant discover any latent or unknown conditions materially differing from those inherent in the Services or as represented by the City, Consultant shall immediately inform the City of such fact and shall not provide any Services, except at Consultant's risk, until written instructions are received from the Project Manager.

34. **REPORTS.** Upon request by the Project Manager or as otherwise required by this Agreement, including but not limited to, the Scope of Services set forth in Exhibit "A", Consultant shall prepare and submit reports to the City concerning Consultant's performance of the Services required by this Agreement.

35. **AUDIT.** City shall have the option of inspecting, auditing and/or reproducing all records and other written materials used by Consultant in preparing its billings to City as a condition precedent to any payment to Consultant, or for other purposes relating to the Agreement. Consultant will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Consultant for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Consultant shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Consultant shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Consultant shall include a copy of this Section in all contracts with its subcontractors, and Consultant shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

36. **ADVERTISING AND PUBLICITY.** Consultant shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade

publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

37. **NONDISCRIMINATORY EMPLOYMENT.** Consultant shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Consultant understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Consultant shall be responsible for such subcontractor's compliance with this Section.

38. **COVENANTS AND CONDITIONS.** Each term and each provision of this Agreement to be performed by Consultant shall be construed to be both a covenant and a condition.

39. **WAIVER.** City's review or acceptance of, or payment for, work product prepared by Consultant under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Consultant's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

40. **FORCE MAJEURE.** Neither the Consultant nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

41. **GOVERNING LAW.** The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

42. **SEVERABILITY.** If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

43. **INTEGRATED AGREEMENT.** This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal Agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

44. **NO THIRD-PARTY BENEFICIARY.** This Agreement shall not be construed to be an Agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

45. **AUTHORITY TO EXECUTE.** Each Party hereto expressly warrants and represents that the signatories to this Agreement have the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the signatories have the authority to bind each Party to the performance of its obligations hereunder.

46. **EXECUTION – COUNTERPARTS.** This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

47. **INCONSISTENT OR CONFLICTING TERMS.** In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City and City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

48. **CAPTIONS AND HEADINGS.** The captions and headings contained in this Agreement are provided for identification purposes only and shall not be interpreted to limit or define the content, scope, or intent of the provisions described under the respective caption or heading.

49. ACKNOWLEDGEMENT. By signing below, Consultant acknowledges that it has reviewed the City's Professional Services Agreement terms and conditions and insurance requirements and that Consultant hereby agrees to full compliance.

[Signatures on next page]

IN WITNESS WHEREOF, the Parties have entered into this Agreement effective on the date as written in Section 4 and upon signature of all Parties.

CITY OF OXNARD

☐Luis A. Mc Arthur, Mayor[1] Date
☐Libertad Macias, Purchasing Manager[2]

ATTEST:

Lourdes A. López, City Clerk Date
(only if Mayor authorizes)

APPROVED AS TO FORM:

Stephen M. Fischer, Date
City Attorney (always required)

OCCU-MED LTD.

Andy Johnson, President Date

Sherri Conley, Secretary[3] Date

[1] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[2] The Purchasing Agent may execute any authorized agreement up to $220,000.

[3] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and OCCU-MED LTD.)

SCOPE OF SERVICES

General Specifications

This agreement is for a Medical Services Consultant for Pre-Employment Medicals for Public Safety personnel. Medical Provider shall facilitate medical screenings for out of state candidates requiring medical screening and clearance.

The following are the types of pre-employment medicals that the City requires. Detailed descriptions of each examination/service are included as part of this scope of work.

Pre-Employment Medical Examination Types:
Examination Type 1: Medical Class Public Safety (PD) – Police Officer/Public Safety Trainee
Examination Type 2: Medical Class Public Safety (PD) – Public Safety Dispatcher
Examination Type 3: Medical Class Public Safety (FD) – Firefighter
Examination Type 4: Medical Class Public Safety (FD) – Fire Environmental Specialist
Examination Type 5: Medical Class Public Safety (FD) – Fire Inspector- (Civilian)
Examination Type 6: Medical Class Public Safety (FD) – CUPA Manager

Qualifications
All medical services must be performed by a state-licensed physician(s) with experience in occupational medicine or qualified medical personnel under the supervision of a licensed physician with experience in occupational medicine.

Appointments

A. Appointments for all types of examinations shall be coordinated between the Medical provider and the City's Human Resources Department staff. Human Resources staff will request appointments by email.

B. The medical provider shall contact the candidate or employee to arrange an appointment within 24 hours of being notified and schedule the appointment at the soonest available date. The medical provider will notify Human Resources staff of the date and time of the scheduled appointment and any scheduling issues that may have occurred. It will be the responsibility of Human Resources to notify the department of each scheduled

appointment. Human Resources must be notified in advance of any rescheduling of appointments by the candidate or employee.

C. Medical provider must have available office hours Monday through Friday between 8:00 a.m. and 5:00 p.m and some Saturdays. Expanded hours are preferable. The medical provider must guarantee coverage for vacations or other absences so as not to impact timeframes required in section D below.

D. Following the request, medical provider shall guarantee available appointment times within the following time frames:
    1. Post-Offer Medical Examination Three (3) Days
    2. DMV Physical Examination Three (3) Days
    3. OSHA Respirator Medical Clearance Examination Three (3) Days
    4. Fitness for Duty Examination Immediately
    5. Tuberculosis Testing Three (3) Days
    6. Vaccinations Three (3) Days

Medical History Statements

As part of the examination process, each applicant will be required to complete medical history statements as related to specific examination(s) being given. Medical provider shall review the medical history statement in assessing the applicant's medical condition. The following statements are required:

A. Post-Offer Medical Examination: Medical History Statement
B. DMV Physical Examination: DMV Medical Examination Report
C. OSHA Respirator Medical Clearance Examination: OSHA Respirator Medical Evaluation Questionnaire
D. Fitness for Duty Examination: Medical History Statement
E. Tuberculosis Testing: none
F. Vaccinations: none

Medical Results

The medical provider or his/her designee shall provide the City with written results indicating his/her findings. The medical provider or his/her designee shall provide the City with results in the following ways:

A. Post-Offer Medical Examination: The completed "Report of Medical Evaluation" form and recommendations regarding the applicant's ability to perform the essential functions/duties and responsibilities of the job are to be forwarded to Human Resources once the examination is complete within five (5) business days.

B. Fitness for Duty Examination: Completed Physician's Notice of Return to Work or Temporary Medical Restrictions report to be forwarded to Human Resources once the exam is complete.

C. Tuberculosis Testing: Written results are to be given to the employee by the provider.

Recordkeeping

All records of examinations performed by the medical provider will be maintained at its premises. The medical provider will maintain reasonable security of all medical data and medical records to ensure that unauthorized individuals do not have access to such medical records. The medical provider will have a written procedure that addresses the security and confidentiality of records and will abide by all relevant laws pertaining to medical confidentiality. This City will review and approve this procedure at its discretion.

Billing

A. On the first day of each month, the medical provider shall bill the City of Oxnard Human Resources Department for the prior month's medical services and examinations. Billings shall be clearly organized and itemized by the date of service, name of person examined, type of physical performed, itemized charges for each individual component of the physical, a subtotal for each person examined, and a total of charges for the month being billed.

Examination Type 1: Medical Class Public Safety (PD) – Police Officer/Public Safety Trainee

Purpose:

To determine work-related physical fitness and medical clearance to perform the essential functions of the job, along with establishing a record of the physical condition of new employees at the time of their entry/hire into City employment.

Required Frequency of Exam:

All applicants being offered employment as a Police Officer/Public Safety Trainee are required to undergo this examination.

Medical Provider:

The City will select a physician or licensed health care professional (PLHCP) to conduct the examination.

Examination Specifications:

BASIC EXAM

Full medical and occupational history review and complete medical examination to include the following:

1. Job Analysis: Review the job description, including physical demands and environmental conditions, to determine the designated work location and identify key areas of job specialization
2. Authorization for the release of the medical record from the candidate

3. POST Medical History Statement 2-252 or Health History Questionnaire equivalent to POST requirements
4. Pulmonary Function Testing baseline based on medical history to include forced vital capacity testing/evaluation with interpretation
5. Comprehensive Physical Examination (may include, but not limited to):
   a. Vital Signs
   b. Physician's Examination
   c. Range of Motion
   d. Physician's summary, including comments related to job requirements.
6. Visual acuity per DMV requirements and California POST Medical Screening Manual
7. Audiometric baseline assessment per CCR Title 8 § 5097
8. Cardiac exercise stress test (Treadmill) with interpretation
9. Electrocardiogram (12 lead)
10. Urinalysis
    a. Urine drug screen handling and collection
    b. 5-Panel Non-DOT Urine Drug Screening
    c. Urinalysis complete
11. Chemistry panel and complete blood count
12. Baseline chest x-ray with interpretation
13. Tuberculosis screening PPD baseline
14. Jamar Grip Strength
15. Venipuncture
    a. Chemistry 23/CBC
    b. Hepatitis B Surface Antibody, Qualitative
16. HRR (Hardy, Rand, Rittler) Standard Pseudoisochromatic Test

****Medical provider shall follow California POST standards and protocols for the above evaluative procedures or tests.**

Follow-up Medical Testing and Treatment Procedures:
Follow-up tests will only be provided as medically indicated by an examination report and pre-approved by the City, whose purpose is to determine the applicant's suitability for employment. Any treatment of a medical condition revealed during the physical examination will be the financial responsibility of the applicant.

Medical Results:
A written POST Medical Evaluation Report Form #2-363 (Medical Suitability Declaration) shall be faxed or emailed to the City's Human Resources Department within five (5) days of the medical appointment. Human Resources will notify the Police Department of the results and forward a copy of the medical suitability declaration to the Police Department for their records.

Examination Type 2: Medical Class Public Safety (PD) – Public Safety Dispatcher

Purpose:
To determine work-related physical fitness and medical clearance to perform the essential functions of the job, along with establishing a record of the physical condition of new employees at the time of their entry/hire into City employment.

Required Frequency of Exam:
All applicants being offered employment as a Public Safety Dispatcher are required to undergo this examination.

Medical Provider:
The City will select a physician or licensed health care professional (PLHCP) to conduct the examination.

Examination Specifications:

BASIC EXAM
Full medical and occupational history review and complete medical examination to include the following:

1. Job Analysis: Review the job description, including physical demands and environmental conditions, to determine the designated work location and identify key areas of job specialization
2. Authorization for the release of the medical record from the candidate
3. POST Medical History Statement 2-264- Public Safety Dispatcher or Health History Questionnaire equivalent
4. Comprehensive Physical Examination (may include, but not limited to):
   a. Vital Signs
   b. Physician's Examination
   c. Range of Motion
   d. Sight screening
   e. Physician's summary, including comments related to job requirements.
5. Audiogram- with a headset
6. Venipuncture- Glucose
7. Urinalysis
   a. Urine drug screen handling and collection
   b. 5-Panel Non-DOT Urine Drug Screening
   c. Urinalysis complete
8. Tuberculosis screening PPD baseline

**Medical provider shall follow California POST standards and protocols for the above evaluative procedures or tests.

Follow-up Medical Testing and Treatment Procedures:
Follow-up tests will only be provided as medically indicated by an examination report and pre-approved by the City, whose purpose is to determine the applicant's suitability for employment. Any treatment of a medical condition revealed during the physical examination will be the financial responsibility of the applicant.

Medical Results:
A written POST Medical Evaluation Report Form #2-363 (Medical Suitability Declaration) shall be faxed or emailed to the City's Human Resources Department within five (5) days of the medical appointment. Human Resources will notify the Police Department of the results and forward a copy of the medical suitability declaration to the Police Department for their records.

Examination Type 3: Medical Class Public Safety (FD) – Firefighter

Purpose:
To determine work-related physical fitness and medical clearance to perform the essential functions of the job, along with establishing a record of the physical condition of new employees at the time of their entry/hire into City employment.

Required Frequency of Exam:
All applicants being offered employment as a Firefighter or Fire Captain are required to undergo this examination.

Medical Provider:
The City will select a physician or licensed health care professional (PLHCP) to conduct the examination.

Exam Specifications:
BASIC EXAM
Full medical and occupational health history review and complete medical examination to include the following:

1. Job Analysis: Review the job description, including physical demands and environmental conditions, to determine the designated work location and identify key areas of job specialization
2. Authorization for the release of the medical record from the candidate
3. Firefighter Medical History questionnaire or Health History Questionnaire equivalent to Cal/OSHA requirements
4. Pulmonary Function Testing baseline based on medical history to include forced vital capacity testing/evaluation with interpretation

5. Comprehensive Physical Examination (may include, but not limited to):
   a. Vital Signs
   b. Physician's Examination
   c. Range of Motion
   d. Physician's summary, including comments related to job requirements.
6. Visual acuity per NFPA 1582 and/or Cal/OSHA
7. Audiometric baseline assessment
8. Cardiac exercise stress test (Treadmill) with interpretation
9. Electrocardiogram (12 lead)
10. Urinalysis
    d. Urine drug screen handling and collection
    e. 5-Panel Non-DOT Urine Drug Screening
    f. Urinalysis complete
11. Chemistry panel and complete blood count
12. Baseline chest x-ray with interpretation
13. Tuberculosis screening PPD baseline
14. Jamar Grip Strength
15. Venipuncture
    a. Complete Blood Count
    b. Comprehensive Metabolic Panel
    c. Cholesterol Test
    d. Glucose
16. OSHA Respirator Medical Evaluation Questionnaire reviewed by a Physician or Licensed Health Care Professional per CCR Title 8 §5144

****Medical provider shall follow Cal/OSHA and California Firefighter Medical Screening Manual standards and protocols for the above evaluative procedures or tests.**

Follow-up
Follow-up tests will only be provided as medically indicated by an examination report, and pre-approved by the City, whose purpose is to determine the applicant's suitability for employment. Any treatment of a medical condition revealed during the physical examination will be the financial responsibility of the applicant.

Medical Results:
A written medical clearance evaluation report and recommendations regarding the applicant's ability to perform the essential functions/duties and responsibilities of the job will be prepared by the examining PLHCP and sent/emailed to the City's Human Resources Department within five (5) days of the medical appointment. Human Resources will notify the Fire Department of the results.

NOTE: Periodic exams are administered by the Fire Department based on PLHCP frequency recommendations.

Examination Type 4: Medical Class Public Safety (FD) – Fire Environmental Specialist

Purpose:
To determine work-related physical fitness and medical clearance to perform the essential functions of the job, along with establishing a record of the physical condition of new employees at the time of their entry/hire into City employment.

Required Frequency of Exam:
All applicants being offered employment as a Fire Inspector-Safety are required to undergo this examination.

Medical Provider:
The City will select a physician or licensed health care professional (PLHCP) to conduct the examination.

Exam Specifications:
BASIC EXAM
Full medical and occupational health history review and complete medical examination to include the following:

1. Job Analysis: Review the job description, including physical demands and environmental conditions, to determine the designated work location and identify key areas of job specialization
2. Authorization for the release of the medical record from the candidate
3. Firefighter Medical History questionnaire or Health History Questionnaire equivalent to Cal/OSHA requirements
4. Pulmonary Function Testing baseline based on medical history to include forced vital capacity testing/evaluation with interpretation
5. Comprehensive Physical Examination (may include, but not limited to):
   a. Vital Signs
   b. Physician's Examination
   c. Range of Motion
   d. Physician's summary, including comments related to job requirements
6. Visual acuity per NFPA 1582 and/or Cal/OSHA
7. Audiometric baseline assessment with an OSHA-approved sound booth
8. Cardiac exercise stress test (Treadmill) with interpretation
9. Electrocardiogram (12 lead)
10. Urinalysis
    g. Urine drug screen handling and collection
    h. 5-Panel Non-DOT Urine Drug Screening
    i. Urinalysis complete
11. Chemistry panel and complete blood count
12. Baseline chest x-ray with interpretation
13. Tuberculosis screening PPD baseline

14. HAZMAT: Hazardous Materials Screening, including heavy metals and special exposure
15. Jamar Grip Strength
16. Venipuncture
    a. Complete Blood Count
    b. Comprehensive Metabolic Panel
    c. Cholesterol Test
    d. Glucose
17. OSHA Respirator Medical Evaluation Questionnaire reviewed by a Physician or Licensed Health Care Professional per CCR Title 8 §5144

****Medical provider shall follow Cal/OSHA and California Firefighter Medical Screening Manual standards and protocols for the above evaluative procedures or tests.**

Follow-up
Follow-up tests will only be provided as medically indicated by an examination report, and pre-approved by the City, whose purpose is to determine the applicant's suitability for employment. Any treatment of a medical condition revealed during the physical examination will be the financial responsibility of the applicant.

Medical Results:
A written medical clearance evaluation report and recommendations regarding the applicant's ability to perform the essential functions/duties and responsibilities of the job will be prepared by the examining PLHCP and sent/emailed to the City's Human Resources Department within five (5) days of the medical appointment. Human Resources will notify the Fire Department of the results.

NOTE: Periodic exams are administered by the Fire Department based on PLHCP frequency Recommendations.

<u>Examination Type 5: Medical Class Public Safety (FD) – Fire Inspector- (Civilian)</u>

Purpose:
To determine work-related physical fitness and medical clearance to perform the essential functions of the job, along with establishing a record of the physical condition of new employees at the time of their entry/hire into City employment.

Required Frequency of Exam:
All applicants being offered employment as a Fire Inspector- (Civilian) are required to undergo this examination.

Medical Provider:
The City will select a physician or licensed health care professional (PLHCP) to conduct the examination.

Exam Specifications:
BASIC EXAM
Full medical and occupational health history review and complete medical examination to include the following:

1. Job Analysis: Review the job description, including physical demands and environmental conditions, to determine the designated work location and identify key areas of job specialization
2. Authorization for the release of the medical record from the candidate
3. Medical Health History Questionnaire with a brief interview conducted by a nurse or paramedical staff, supplemented by physician comments to verify the Medical History Questionnaire
4. Comprehensive Physical Examination (may include, but not limited to):
   a. Vital Signs
   b. Physician's Examination
   c. Range of Motion
   d. Physician's summary, including comments related to job requirements
5. Tuberculosis screening PPD baseline
6. Urinalysis
   a. Urine drug screen handling and collection
   b. 4-Panel Non-DOT Urine Drug Screening
   c. Urinalysis complete
7. Venipuncture-
   a. Glucose
   b. Hepatitis B Surface Ab Quantitative

Follow-up
Follow-up tests will only be provided as medically indicated by an examination report, and pre-approved by the City, whose purpose is to determine the applicant's suitability for employment. Any treatment of a medical condition revealed during the physical examination will be the financial responsibility of the applicant.

Medical Results:
A written medical clearance evaluation report and recommendations regarding the applicant's ability to perform the essential functions/duties and responsibilities of the job will be prepared by the examining PLHCP and sent/emailed to the City's Human Resources Department within five (5) days of the medical appointment. Human Resources will notify the Fire Department of the results.

Examination Type 6: Medical Class Public Safety (FD) – CUPA Manager

Purpose:
To determine work-related physical fitness and medical clearance to perform the essential functions of the job, along with establishing a record of the physical condition of new employees at the time of their entry/hire into City employment.

Required Frequency of Exam:
All applicants being offered employment as a CUPA Manager are required to undergo this examination.

Medical Provider:
The City will select a physician or licensed health care professional (PLHCP) to conduct the examination.

Examination Specifications:

BASIC EXAM
Full medical and occupational health history review and complete medical examination to include the following:

1. Job Analysis: Review the job description, including physical demands and environmental conditions, to determine the designated work location and identify key areas of job specialization
2. Authorization for the release of the medical record from the candidate
3. Firefighter Medical History questionnaire or Health History Questionnaire equivalent to Cal/OSHA requirements
4. Pulmonary Function Testing baseline based on medical history to include forced vital capacity testing/evaluation with interpretation
5. Comprehensive Physical Examination (may include, but not limited to):
   a. Vital Signs
   b. Physician's Examination
   c. Range of Motion
   d. Physician's summary, including comments related to job requirements
6. Visual acuity per NFPA 1582 and/or Cal/OSHA
7. Audiometric baseline assessment with an OSHA-approved sound booth
8. Cardiac exercise stress test (Treadmill) with interpretation
9. Electrocardiogram (12 lead)
10. Urinalysis
    j. Urine drug screen handling and collection
    k. 5-Panel Non-DOT Urine Drug Screening
    l. Urinalysis complete
11. Chemistry panel and complete blood count
12. Baseline chest x-ray with interpretation

13. Tuberculosis screening PPD baseline
14. HAZMAT: Hazardous Materials Screening, including heavy metals and special exposure
15. Jamar Grip Strength
16. Venipuncture
    e. Complete Blood Count
    f. Comprehensive Metabolic Panel
    g. Cholesterol Test
    h. Glucose
17. OSHA Respirator Medical Evaluation Questionnaire reviewed by a Physician or Licensed Health Care Professional per CCR Title 8 §5144

****Medical provider shall follow Cal/OSHA and California Firefighter Medical Screening Manual standards and protocols for the above evaluative procedures or tests.**

Follow-up
Follow-up tests will only be provided as medically indicated by an examination report, and pre-approved by the City, whose purpose is to determine the applicant's suitability for employment. Any treatment of a medical condition revealed during the physical examination will be the financial responsibility of the applicant.

Medical Results:
A written medical clearance evaluation report and recommendations regarding the applicant's ability to perform the essential functions/duties and responsibilities of the job will be prepared by the examining PLHCP and sent/emailed to the City's Human Resources Department within five (5) days of the medical appointment. Human Resources will notify the Fire Department of the results.

NOTE: Periodic exams are administered by the Fire Department based on PLHCP frequency Recommendations.

EXHIBIT B

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and OCCU-MED.)
SCHEDULE OF COMPENSATION

Examination Type 1: Medical Class Public Safety (PD) – Police Officer/Public Safety Trainee	
Pulmonary Function Test	$ 84.00
Physical	$ 119.00
Medical History Questionnaire	Inc. in Physical
Visual Acuity	Inc. in Physical
Audiogram	$ 63.00
Treadmill Stress Test	$ 320.00
Resting EKG (No charge when Treadmill is performed)	$ -
Urinalysis G&M	$ 15.00
Drug Screen Collection	$ 42.00
Drug Screen	$ 41.00
Venipuncture	$ 35.00
Chemistry Panel	$ 35.00
Complete Blood Count	$ 30.00
Hepatitis B Surface Antibody	$ 25.00
Chest X-Ray 1-View	$ 112.00
PPD	$ 56.00
Jamar Grip Strength	$ 63.00
HRR (Hardy, Rand, Rittler)	$ 56.00
Scheduling Fee	$ 30.00
Exam Review Fee	$ 70.00
Total:	**$ 1,196.00**

Examination Type 2: Medical Class Public Safety (PD) – Public Safety Dispatcher	
Physical	$ 119.00
Medical History Questionnaire	Inc. in Physical
Audiogram	$ 63.00
Venipuncture	$ 35.00
Glucose	$ 25.00
Urinalysis G&M	$ 15.00
Drug Screen Collection	$ 42.00
Drug Screen	$ 41.00
PPD	$ 56.00
Scheduling Fee	$ 30.00
Exam Review Fee	$ 70.00
Total:	**$ 496.00**

Examination Type 3: Medical Class Public Safety (FD) – Firefighter		
Pulmonary Function Test	$	84.00
Physical	$	119.00
Medical History Questionnaire	Inc. in Physical	
Visual Acuity	Inc. in Physical	
Audiogram	$	63.00
Treadmill Stress Test	$	320.00
Resting EKG (No charge when Treadmill is performed)	$	-
Urinalysis G&M	$	15.00
Drug Screen Collection	$	42.00
Drug Screen	$	41.00
Venipuncture	$	35.00
Chemistry Panel	$	35.00
Complete Blood Count	$	30.00
Chest X-Ray 2-Views	$	119.00
PPD	$	56.00
Jamar Grip Strength	$	63.00
OSHA Respirator Questionnaire	$	40.00
Scheduling Fee	$	30.00
Exam Review Fee	$	70.00
Total:	**$**	**1,162.00**

Examination Type 4: Medical Class Public Safety (FD) – Fire Environmental Specialist		
Pulmonary Function Test	$	84.00
Physical	$	119.00
Medical History Questionnaire	Inc. in Physical	
Visual Acuity	Inc. in Physical	
Audiogram with OSHA-approved Sound Booth	$	63.00
Treadmill Stress Test	$	320.00
Resting EKG (No charge when Treadmill is performed)	$	-
Urinalysis G&M	$	15.00
Drug Screen Collection	$	42.00
Drug Screen	$	41.00
Venipuncture	$	35.00
Chemistry Panel	$	35.00
Complete Blood Count	$	30.00
Chest X-Ray 2-Views	$	119.00
PPD	$	56.00
Heavy Metals Panel	$	72.00
Jamar Grip Strength	$	63.00
OSHA Respirator Questionnaire	$	40.00
Scheduling Fee	$	30.00
Exam Review Fee	$	70.00
Total:	**$**	**1,234.00**

Examination Type 5: Medical Class Public Safety (FD) – Fire Inspector- (Civilian)	
Physical	$ 119.00
Medical History Questionnaire	Inc. in Physical
PPD	$ 56.00
Urinalysis G&M	$ 15.00
Drug Screen Collection	$ 42.00
Drug Screen	$ 41.00
Venipuncture	$ 35.00
Glucose	$ 25.00
Hepatitis B Surface Ab Quantitative	$ 25.00
Scheduling Fee	$ 30.00
Exam Review Fee	$ 70.00
Total:	**$ 458.00**

Examination Type 6: Medical Class Public Safety (FD) – CUPA Manager	
Pulmonary Function Test	$ 84.00
Physical	$ 119.00
Medical History Questionnaire	Inc. in Physical
Visual Acuity	Inc. in Physical
Audiogram with OSHA-approved Sound Booth	$ 63.00
Treadmill Stress Test	$ 320.00
Resting EKG (No charge when Treadmill is performed)	$ -
Urinalysis G&M	$ 15.00
Drug Screen Collection	$ 42.00
Drug Screen	$ 41.00
Venipuncture	$ 35.00
Chemistry Panel	$ 35.00
Complete Blood Count	$ 30.00
Chest X-Ray 2-Views	$ 119.00
PPD	$ 56.00
Heavy Metals Panel	$ 72.00
Jamar Grip Strength	$ 63.00
OSHA Respirator Questionnaire	$ 40.00
Scheduling Fee	$ 30.00
Exam Review Fee	$ 70.00
Total:	**$ 1,234.00**

Exam Component	Agile / Nationwide Network
General Physical Examination(including Gross Hearing, Vitals, Vision,Dipstick UA and Range of Motic	$ 119.00
Audiogram with OSHA soundbooth or headset	$ 63.00
PPD (TB) Test	$ 56.00
Pulmonary Function Test	$ 84.00
Chest X-Ray 1-View (PA)	$ 112.00
Chest X-Ray 1-View "B" Reader	$ 252.00
Chest X-Ray 2-View (PA+LAT)	$ 119.00
Resting EKG with Interpretation	$ 91.00
Treadmill Stress Test	$ 320.00
DOT Exam and Certificate	$ 140.00
Hardy, Rand, Rittler Color Vision Test	$ 56.00
Jamar Grip Strengh	$ 63.00

Laboratory Testing	
Venipuncture	$ 35.00
Blood Glucose	$ 25.00
Complete Blood Count	$ 30.00
Chemistry Panel	$ 35.00
Lipid Panel	$ 30.00
Liver Function Test	$ 20.00
Abo/Rh Blood Typing	$ 26.00
Hepatitis A Titer	$ 32.00
Hepatitis B Titer	$ 25.00
Hepatitis C Antibody	$ 28.00
Hepatitis B & C Panel	$ 96.00
MMR Titer	$ 48.00
Varicella Titer	$ 26.00
Heavy Metals Screen (Lead, Chromium, Arsenic)	$ 72.00
Heavy Metals Screen (Lead, Mercury, Arsenic)	$ 72.00
Fecal Occult Blood	$ 95.00
PSA	$ 25.00
Cholinesterase, Red Blood Cell	$ 55.00
Zinc Protoporphyrin	$ 30.00
Blood Lead	$ 33.00
QuantiFERON	$ 113.40
Drug Screen Collection	$ 42.00
4-Panel Drug Screen	$ 41.00
5-Panel Drug Screen DOT/non-DOT	$ 41.00
Urinalysis Gross & Microscopic	$ 15.00
Marijuana (THC) Oral Fluid Drug Screen	$ 75.00

Vaccinations	
Hepatitis A Vaccine	$ 134.39
Hepatitis B Vaccine	$ 125.99
Twinrix	$ 205.79
Influenza	$ 50.40
Varicella Vaccine	$ 272.99
MMR	$ 145.60
TDAP	$ 91.00
Occu-VAX Fee(charged only when vaccination services are used)	$ 45.00

Admin/Review Fees	
OSHA Respirator Questionnaire Admin/Review	$ 40.00
PC832 Arrest Search and Seizure Medical Clearance Form (Required for P.O.S.T.)	$ 40.00
Exam Scheduling Fee (charged once per exam)	$ 30.00
Exam Review Fee(charged once per exam)	$ 70.00

EXHIBIT C

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and OCCU-MED

INSURANCE REQUIREMENTS

Prior to contract approval and beginning of services under this agreement, Consultant must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

ATTACHED CITY'S INSURANCE FORM HERE:
INS-A

INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITH ERRORS AND OMISSIONS REQUIREMENT)

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office automobile liability coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Professional liability/errors and omissions insurance appropriate to Consultant's profession to a minimum coverage of $1,000,000, with neither Consultant nor listed subconsultants having less than $500,000 individually. The professional liability/errors and omissions insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-A. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before commencement of services. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees, agents and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees, agents and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-A or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages **(this must be endorsed)**. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. The insurer shall declare any deductibles or self-insured retentions to and be approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

1/23

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that the Consultant/insurer use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the sample accord form.

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ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
CODE SUB-CODE	**COMPANIES AFFORDING INSURANCE COVERAGE**
INSURED	COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE
	COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE PRODUCTS COMP/OP AGG . PERSONAL & ADV. INJURY EACH OCCURRENCE FIRE DAMAGE (Any one fire) MED. EXPENSE (Any one person)	$1,000,000 $1,000,000 $1,000,000 $1,000,000 $ $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE	$1,000,000 $ $ $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE AGGREGATE	$ $
A	**WORKERS' COMPENSATION** AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT DISEASE-POLICY LIMIT DISEASE-EACH EMPLOYEE	 $1,000,000 $1,000,000 $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession				Minimum coverage Each consultant/ & listed sub-consultant	$1,000,000 $500,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER	CANCELLATION
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~ AUTHORIZED REPRESENTATIVE

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GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits

❒ Deductible ❒ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to _____ coverage. ❒ Per Occurrence ❒ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
❒ COMMERCIAL GENERAL LIABILITY ❒ Claims Made
❒ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
❒ OWNERS & CONTRACTORS PROTECTIVE ❒ Occurrence

COVERAGES

	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
❒ GENERAL		
❒ PRODUCTS/COMPLETED OPERATIONS		
❒ PERSONAL & ADVERTISING INJURY		
❒ FIRE DAMAGE		
❒ _____		
❒ _____		

OTHER PROVISIONS

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____
Address: _____
_____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

❒ Broker/Agent ❒ Underwriter ❒ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)
Telephone: (____) _____ Date Signed: _____

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AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ☐ Included in Limits ☐ In Addition to Limits

☐ Deductible ☐ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to coverage. ☐ Per Occurrence ☐ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ☐ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

☐ COMMERCIAL AUTO POLICY
☐ BUSINESS AUTO POLICY
☐ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name: _____
Address: _____
_____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

☐ Broker/Agent ☐ Underwriter ☐ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: (____) Date Signed _____

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EXHIBIT D

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and OCCU-MED)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard Consultant/Professional Services contracts that may be governed by the Living Wage Policy.

A. Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

D. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2025

Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2025, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

c. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.11

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Budget Appropriation for Final Closeout of Assessment District AD 2000-1.

RECOMMENDATION

That the City Council approve an additional budget appropriation of up to $5,000 to facilitate the final closeout of Assessment District 2000-1 Oxnard Blvd/Hwy 101 Interchange bonds (Fund 500, Subfund 5050).

(This item is a continuation of an item previously brought to the City Council on February 17, 2026.)

BACKGROUND

Assessment District No. 2000-1 (Oxnard Boulevard/Highway 101 Interchange) was established in 2000 and bonds were issued in 2003 to finance freeway interchange improvements at Oxnard Boulevard. The District is part of a coordinated financing solution to provide approximately $113.5 million of infrastructure improvements known as the Vineyard Avenue-Johnson Drive Freeway Improvement Project. The improvements consist of the following four major components: (a) a new 12-lane bridge on Highway 101 over the Santa Clara River; (b) extra lanes to Highway 101 between Vineyard Avenue and Montalvo railroad spur crossing; (c) an elevated rail grade crossing at Johnson Drive; and (d) a freeway interchange at Oxnard Boulevard.

On February 17, 2026, the City Council approved a midyear expenditure appropriation increase within the Bond Assessment Districts Fund (Fund 500, subfund 5050) to cover costs for closing Assessment District 2000-1 Oxnard Blvd/Hwy 101 Interchange and discharging the bond. Any remaining balance will be returned to the current property owners. This action would fully exhaust the fund balance, reducing it to zero.

DISCUSSION

Subsequent to the February 17, 2026 Council action, the City received an additional $1,526 (as of May 15, 2026) in property tax revenue driven by delinquent assessment payments. Staff recommends that the City Council approve an additional appropriation of up to $5,000 to facilitate the final closeout and property owner refund process for Assessment District 2000-1 (Oxnard Blvd/Hwy 101 Interchange bonds). This additional appropriation will encompass all available cash balances to fully exhaust the subfund balance and reduce it to zero upon final closeout. After all expenses related to the closeout of the district an estimated total of $62,991 will be returned to district property owners.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

This staff report requests an additional appropriation of up to $5,000 in Bond Assessment District AD 2000-1 (Fund 500, Subfund 5050) to authorize sufficient budget for final closeout costs, property owner refunds, and to successfully net the fund balance to zero.

COMMITTEE OUTCOME

This item is a continuation of an item previously brought to the City Council on February 17, 2026.

Prepared by: Steve Howlett, Assistant Public Works Director, Anthony Miller, Special Districts Manager

ATTACHMENTS

1. February 17, 2026 Staff Report

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.2

DATE: February 17, 2026

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: FY 2025-2026 Mid-Year Budget.

RECOMMENDATION

That the City Council:

1. Receive an update on the FY 2025-26 revenue and expenditure projections for major funds;
2. Approve budget amendments to the General Fund (101), Street Maintenance Infrastructure Use Fee Fund (105), Transportation Development Act Fund (212), Capital Outlay Fund (301), Special Districts Fund (120/Subfund(2540), Development Impact Fees Fund - Circulation System Improvement Fees Subfund (350/Subfund 8040), Bond Assessment Districts Fund (500/Subfund 5050), Water Operating Fund (601), Environmental Resources Operating Fund (631), Golf Course Operating Fund (651), and the Public Liability and Property Insurance Fund (701), as explained in this report; and
3. Approve adding and adopting the Environmental Resources Rollup Door Replacement Project to the Fiscal Year 2025-26 Capital Improvement Program (CIP).

(This item did not originate in Committee)
Please click the following link to view the required Measure M pre-recorded presentation video:
https://youtu.be/t7NK6o8YdKk

BACKGROUND

The purpose of this report is to provide a financial update for FY 2025-26. All references to fund balances are based on FY 2024-25 unaudited financial statements. FY 2025-26 projections for revenue and expenditures for major funds are based on five months of actuals and seven months of estimates. Capital Improvement Projects (CIP) projections assume that projects will be executed in FY 2025-26 as budgeted. At the end of the fiscal year, those projects that were not completed will be evaluated to determine if the unspent appropriation is carried over to FY 2026-27.

The City has been on a path to restoring services by maintaining adequate public safety, restoring proper street paving cycles, improving cybersecurity, and made significant progress towards fiscal sustainability since facing a structural budget deficit of $9.2 million in 2019. In FY 2024-25, the City Council prudently voted to invest $20 million towards paying down long-term pension debt. They also invested $9.5 million into the City's Rainy Day Fund (our reserve) thus accelerating the reserve target from 14% to the full 16.6% Council policy goal. Finally, they chose to set the remaining $5.5 million aside rather than spending it all. Following the adoption of the FY 2024-25 budget, in December of 2024, Standard & Poor's upgraded the overall Issuer Credit Rating (IRC) of the City to AA-, the underlying credit rating for General Fund Leases to A+, and the Gas Tax fund credit rating to AA, all with stable outlook. This credit rating upgrade allows us to close the gap with neighboring cities, and puts the City in a better position when it is time to re-access to bond markets.

MID YEAR PROJECTION

The City continues to deliver key services, with some annual figures highlighted below:

- Emergency Response: The City maintains emergency response times with 300+ calls for service daily; Class 2/2X ISO rating (top 3-5% nationally)
- Development Processing: The City annually serves 10,000+ customers in person and completes 25,000+ building inspections
- Business Licensing: The City annually processes 11,000+ new business applications and renewals
- Water: The City delivers 20+ million gallons of drinking water daily to residents and businesses
- Environmental Services: The City processes 24,000+ tons of recyclables and treats 6+ billion gallons of wastewater annually
- Infrastructure Maintenance: The City repairs 1,000+ potholes annually and maintains city parks and golf course operations
- Housing Assistance: The City provides housing assistance to 1,500+ households through Housing Choice Vouchers and maintains 523 public housing units serving 1,400+ residents
- Community Resilience: The City supports 126 families in self-sufficiency programs and operates emergency shelter and conducts street outreach for homeless services
- Community Engagement & Services: The City annually circulates 200,000+ library items, services 45,000+ senior meals and delivers 60,000+ senior center program participants; also hosts community events including Tamale and Insect Festivals and holiday celebrations
- Financial Stewardship: The City has received 9 S&P upgrades in the past four years and all funds maintain an A or better rating

Fund Balance

Fund balance is a measure of the resources available in a governmental fund, accumulated from prior years. Generally Accepted Accounting Principles (GAAP) establishes categories of fund balance for financial reporting based on the type and source of constraints placed on how the resources can be spent. Unassigned funds are funds that can be used for any purpose. For budgetary purposes, unassigned funds are also referred to as one-time available fund balance. This report makes reference to the estimated total fund balance, and describes the one-time available fund balance for the General Fund only.

Available fund balance usually increases in fiscal years when revenues exceed expenditures. Revenues are generally recognized within the fiscal year, while expenditures for large projects typically occur over multiple years. As a result, expenditures may exceed current-year revenues when prior-year appropriations and available fund balances are used to support multi-year projects. This pattern is expected and reflects project execution and timing rather than imbalances.

Note: Amounts shown throughout this report may not sum up to the exact totals shown in the PowerPoint presentation due to rounding differences.

General Fund (101)

Revenues: FY 2025-26 General Fund revenues are projected at $243.9 million, in line with the revised budget. While there is no overall anticipated change, there are decreases primarily resulting from the following main factors: a $1.1 million decrease in Franchise Fees, a $0.4 million decrease in Transient Occupancy Tax (TOT) and a total net decrease of $0.3 million in Other Non-Tax revenues. These decreases are offset by a $1.7 million increase in the 1% Bradley Burns sales tax, and a $0.1 million increase in Cannabis Tax. The City continues to benefit from increases in a number of general tax categories, most notably sales tax, as a result of the Amazon Fulfillment Center operating within the City limits over the last few years.

Expenditures: FY 2025-26 General Fund expenditures are projected at $287.3 million, $8.1 million dollars above the revised budget of $279.2 million. The increase in estimated expenditures primarily results from a not to exceed $4 million transfer amount to fund an increase in expenditures in the Public Liability Fund (701), a $1.2 million anticipated increase in Police department overtime due to backfilling of vacant positions, a Fire department net increase of $1.1 million resulting from increases of $0.6 million in unbudgeted expenditures related to mutual aid response and $0.5 million in increased overtime due to backfilling of vacant positions, a $0.5 million combined increase in other departments, and consistent with staff's recommendation to City Council on September 3, 2024, a $1.1 million and $0.25 million increase

for funding of contributions to the CalPERS pension trust, and the OPEB trust, respectively.

Fund Balance: The General Fund audited available fund balance as of June 30, 2024 was $72.8 million. This amount included $37.3 million of operating reserves, representing 16.6% of budgeted operating costs as per reserve policy, $20.0 million committed to pay long term pension debt, and $15.5 million one-time available fund balance.

In the June 17, 2025 staff report for FY 2025-26 budget adoption, the June 30, 2025 projected General Fund available fund balance was $54.9 million, with $38.8 million as operating reserves, representing 16.6% of budgeted operating costs as per reserve policy, and $16.1 million as one-time available fund balance.

The General Fund unaudited fund balance as of June 30, 2025 was $111.7 million of which $66.4 million is available. This amount included $38.8 million for operating reserves, representing 16.6% of budgeted operating costs as per reserve policy, $14.9 million committed recession proof reserve, and $12.8 million as one-time available fund balance.

The City's mid-year projections for General Fund revenues ($243.9 million) and expenditures ($287.3 million) would result in a projected ending fund balance on June 30, 2026 of $68.3 million, with $39.9 million in operating reserves, to meet the 16.6% reserve policy, $14.9 million in recession proof reserve and $10.5 million as estimated one-time available fund balance. The projected one-time available fund balance assumes the full execution in FY 2025-26 of $40.3 million in capital improvement projects.

For additional details, refer to the General Fund table in the attached Power Point presentation (slide 6).

Measure O (Half-Cent Sales Tax - Fund 104)

Revenues: FY 2025-26 Measure O Fund revenues are projected at $19.9 million, in line with the revised budget.

Expenditures: FY 2025-26 Measure O Fund expenditures are projected at $47.4 million, in line with the revised budget.

Fund Balance: As indicated in the June 17, 2025 staff report, Measure O Fund one-time audited available fund balance was $12.4 million as of June 30, 2024. The unaudited fund balance as of June 30, 2025 is $32.3 million. With this mid-year review, projections for Measure O Fund revenues ($19.9 million) and expenditures ($47.4 million) would result in a projected ending fund balance on June 30, 2026 of $4.7 million. The projected ending fund balance assumes the full execution in FY 2025-26 of $40.5 million in capital improvement projects.

For additional detail, refer to the Measure O Fund table in the attached PowerPoint presentation (slide 7).

Water Funds (601 & Related)

Revenues: FY 2025-26 Water Fund revenues are now projected at $75.3 million, up $1.7 million from the revised budget of $73.6 million. Water consumption remains steady, and revenues are projected to increase from the prior year based on the scheduled City Council approved adjustments to the rate structure that took effect in July and October 2025.

Expenditures: FY 2025-26 Water Funds expenditures are now projected at $111.3 million, up $1.2 million from the revised budget of $110.1 million. This increase is attributed to the higher cost of purchased water. The revised expenditure budget includes $35.2 million in project carryovers and budget amendments approved by City Council.

Fund Balance: The FY 2025-26 projections explained above for Water Fund revenues ($75.3 million) and expenditures ($111.3 million) would result in a projected ending fund balance on June 30, 2026 of $120.2 million. The projected ending fund balance assumes the full execution in FY 2025-26 of $34.9 million of capital improvement projects in the Water Fund.

For additional detail, refer to the Water Funds table in the attached PowerPoint presentation (slide 8).

Wastewater Funds (611 & Related)

Revenues: FY 2025-26 Wastewater Fund revenues are now projected at $99.9 million, $2.0 million higher than the revised budget of $97.9 million. While the adopted FY 2025-26 budget anticipated a decline in revenue, the current projected increase is reflective of a similar consumption trend as FY 2024-25, particularly in the residential and industrial sectors.

Expenditures: FY 2025-26 Wastewater Fund expenditures are now projected at $169.9 million, lower by $7.5 million from the revised budget total of $177.5 million. This decrease is primarily driven by the refinancing of wastewater bonds, which reduced debt service costs, as well as continued staffing challenges that have limited non-essential operational activities. Additional contributing factors include a decrease in anticipated studies, reduction of anticipated non-CIP repairs, and lower natural gas expenditures resulting from cogeneration engines being out of service. Furthermore, capital equipment purchases have been delayed due to extended lead times caused by ongoing market instability, collectively resulting in lower overall expenditure projections for the fiscal year.

Fund Balance: The FY 2025-26 projections explained above for Wastewater Fund revenues ($99.9 million) and expenditures ($169.9 million) would result in a projected ending fund balance at June 30, 2026 of $166.4 million. The projected ending fund balance assumes the full execution in FY 2025-26 of $132.3 million in capital improvement projects.

For additional detail, refer to the Wastewater Funds table in the attached PowerPoint presentation (slide 9).

Environmental Resources Funds (631 & Related)

Revenues: FY 2025-26 Environmental Resources Fund revenues are projected at $67.9 million, down $0.8 million from the revised budget of $68.7 million. This projected $0.8 million decrease is primarily attributable to lower than anticipated revenues from the Del Norte Waste Gate Fees, which are driven by customer demand. Revenues from this source are projected to decline from the budgeted $12.4 million to $10.4 million, a decrease of approximately $2 million.

The projected decline in ER revenues is partially offset by adjustments to Residential Utility Fee revenues. Based on FY 2024-25 actual revenues and the City Council approved Cost of Service Study rates, the FY 2025-26 Residential Utility Fee estimate has been adjusted from $19.9 million to $22.0 million. After accounting for the Infrastructure Use Fee (IUF) reduction - implemented after three-plus months at the original rate - residential revenues are projected at $20.7 million, which is ~$0.8 million higher than the current budget.

In addition, commercial and miscellaneous revenues are expected to increase slightly by approximately $0.4 million. When combined with a $2 million reduction in Del Norte Waste Gate Fee revenues, the net impact is an overall decrease of approximately $0.8 million to the Environmental Resources Fund revenues.

Expenditures: FY 2025-26 Environmental Resources Fund expenditures are projected at $74.8 million, down $2.0 million from the revised budget total of $76.9 million. This decrease of $2.0 million is requested to reflect the reduction of the Infrastructure Use Fee (IUF) transfer to the Street Maintenance Infrastructure Use Fee Fund (105) for the current fiscal year, as approved by City Council on December 16, 2025.

Fund Balance: The FY 2025-26 projections explained above for Environmental Resources Fund revenues ($67.9 million) and expenditures ($74.8 million) would result in a projected ending fund balance on June 30, 2026 of $13.4 million. The projected ending fund balance assumes full execution in FY 2025-26 of $10.2 million of capital projects in the Environmental Resources Fund.

For additional detail, refer to the Environmental Resources Funds table in the attached PowerPoint presentation (slide 10).

Golf Course Funds (651 & 652)

Revenues: FY 2025-26 Golf Fund revenues are projected at $7.0 million, in line with the revised budget. Revenues from the City's operator, American Golf Corporation, are projected to slightly exceed the revised budget of $6.5 million by

$241,000. However, miscellaneous revenues are projected to be zero as compared to the budget of $265,000. Actual revenues received in prior years are related to the new development in the Wagon Wheel area. While future construction phases are anticipated for Wagon Wheel, this revenue is not anticipated to be realized in this current fiscal year.

Expenditures: FY 2025-26 Golf Fund expenditures are projected at $11.5 million, up $2.8 million from the revised budget of $8.7 million. This increase is due to the $1.1 million estimated cost to purchase replacement and/or new equipment for essential golf course maintenance as recommended by a recent assessment completed by the golf course operator, American Golf Corporation, and $1.7 million is the estimated cost to fund the design and construction of the parking lot renovation (Project C2209 - Neighborhood Resurfacing).

Fund Balance: The FY 2025-26 projections for the Golf Fund include revenues of $7.0 million and expenditures of $11.5 million that would result in a projected ending fund balance on June 30, 2026 of $44.8 million. The projected ending fund balance assumes the full execution in FY 2025-26 of $3.3 million in capital improvement projects in the Golf Fund.

For additional detail, refer to the Golf Funds table in the attached PowerPoint presentation (slide 11).

RECOMMENDED MID-YEAR BUDGET AMENDMENTS

General Fund (101)
Recommend a $8,132,324 increase in expenditure appropriation, from the available fund balance. Refer to the General Fund (101) Mid-Year Projection revenues and expenditures discussion and to Attachment 2 FY 2025-26 General Fund recommended changes for the details.

Street Maintenance Infrastructure Use Fee Fund (105)
Recommend a $2,048,468 decrease in revenue due to the removal of the Infrastructure Use Fee (IUF) transfer from the Solid Waste Single Family Residential (SFR) rates on a go-forward basis to include this Fiscal Year.

Special Districts Fund (120) / Subfund (2540)
Recommend a $31,386 increase to revenues (offset to an existing decrease in the budget) and increase to the expenditure appropriation by the same amount. LMD 54 (Meadowcrest Villas) was projected to have a FY 2025-26 fund balance in excess of its calculated maximum by $31,386. This amount was previously authorized by City Council, on June 17, 2025, for disbursement to district property owners within the current fiscal year. This request will add the budget to the appropriate expenditure account.

Transportation Development Act (TDA) Fund (212) / Subfund (9040)
Recommend a $113,747 increase in expenditure appropriation from the available fund balance. The maintenance of the John C. Zaragoza Transit Oxnard Center is funded by the Transportation Development Act (TDA) Article 4 funds, administered and distributed annually by the Ventura County Transportation Commission (VCTC). This appropriation request will fund minor equipment and professional services accounts necessary to support repairs and maintenance at the facility.

Capital Outlay Fund (301)
Recommend an increase of $1,715,000 in transfer in capital revenue and the corresponding capital expenditure appropriation. This increase pertains to the parking lot renovation, Arterial Road Resurfacing Project (C2209) funded from the Golf Course Operating Fund (651).

Development Impact Fees Fund - Circulation System Improvement Fees Subfund (350) / Subfund (8040)
Recommend a $2,819,480 increase in budgeted revenue, which reflects additional revenue received related to the 101 Logistics Center development. This development includes the construction of four industrial buildings within the Sakioka Farms Business Park.

Bond Assessment Districts Fund (500) / Subfund (5050)
Recommend a $41,000 increase in expenditure appropriation to cover costs for closing Assessment District 2000-1-Oxnard Blvd/Hwy 101 Interchange bonds. Any remaining balance will be returned to the property owners. This action will fully exhaust the fund balance, reducing it to zero.

Water Operating Fund (601)
Recommend a $1,214,548 increase in expenditure appropriation. This increase is attributed to the higher cost of purchased water.

Environmental Resources Operating Fund (631)
Recommend a $786,484 decrease in revenue and a $2,048,468 decrease in expenditure appropriation. The revenue decrease is primarily attributable to lower than anticipated revenues from the Del Norte Waste Gate Fees, which are driven by customer demand. The expenditure decrease is consistent with the new rates approved by the City Council on December 16, 2025.

Golf Course Operating Fund (651)
Recommend a $2,835,000 increase in expenditure appropriation. $1,120,000 is necessary to purchase replacement and/or new equipment for essential golf course maintenance as recommended by a recent assessment completed by the golf course operator, American Golf Corporation. $1,715,000 is the estimated cost to fund the design and construction of the parking lot renovation (Project C2209 - Neighborhood Resurfacing).

Public Liability & Property Insurance Fund (701)
Recommend an increase, not to exceed $4,000,000, in expenditure appropriation and the corresponding transfer in-revenue funded from the General Fund (101). Liability claims expense (which includes attorney's fees, costs, and settlement payments) has averaged around $4.75 million annually. Previously, liability claim expenses averaged around $2.5 million per year. However, in FY 2023-24, the budget for liability claims expenses was increased from $2.5 million to $4.5 million due to a large number of claims being settled in that fiscal year. In FY 2024-25, the budget for liability claims was increased from $2.9 million to $5.8 million. In FY 2025-26, liability claims expenses were budgeted at $5.1 million. Due to larger value claims being settled during FY 2025-26, it is expected that the total claims will be closer to $9.7 million. This $4.6 million claims increase is partially offset by $0.6 million in anticipated savings in Physical Damage and Excess Liability expenditures, therefore, staff is requesting an additional appropriation in the net amount of $4,000,000 to the Public Liability and Property Insurance fund in FY 2025-26.

Adding the Environmental Resources Rollup Door Replacement Project to the Fiscal Year 2025-26 Capital Improvement Program (CIP)
The scope of work includes the repairs and replacement of steel doors at the ER facility. There is anticipated to be sufficient budget in the ER operating fund to fund this project, and staff will request the budget appropriation transfer to the ER Capital Fund 632 at the time of the construction award.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The financial impact of each recommended action is spelled out in the "Discussion" section that describes that action.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Thomas Liu, Assistant Chief Financial Officer, Tanya Williams, Budget Manager

ATTACHMENTS
1. FY 2025-26 Budget Mid-Year Review Presentation
2. FY 2025-26 General Fund (101) General Fund recommended changes - Summary of Changes

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.12

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Assignment of Easements to Calleguas Municipal Water District for the Calleguas – Ventura Interconnection (APN: 157-0-270-015).

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute the Easement Assignment Deed (A-8622) and Easement Transfer Agreement (A-8623) with Calleguas Municipal Water District for APN 157-0-270-015.

(Public Works and Transportation Committee approved 3-0 on May 26, 2026.)

BACKGROUND

Calleguas Municipal Water District (Calleguas) and the City of San Buenaventura (Ventura) are working in partnership to complete the Calleguas-Ventura Interconnection to link their water systems together. The project will construct a bidirectional flow pipeline to increase water reliability for Ventura County, specifically the City of Oxnard.

A portion of the Calleguas pipeline, located in the Springville area of Camarillo, is proposed to be routed through an existing City of Oxnard easement. Calleguas is requesting a permanent easement for the pipeline and a temporary construction easement to facilitate its construction from the City. The City and Calleguas collaborated extensively on the design of the new Calleguas pipeline within the existing Oxnard easement area to maintain operations of the existing City pipeline infrastructure while accommodating existing and future maintenance and construction needs.

DISCUSSION

The Calleguas-Ventura Interconnection would provide a pipeline for conveying water between Ventura and Calleguas. The pipeline would allow Ventura and United Water Conservation District to receive delivery of their State Water Project allocations by wheeling it through the Metropolitan Water District of Southern California and Calleguas's systems. The Calleguas-Ventura Interconnection would also provide a means for Calleguas to receive up to 14.7 cubic feet per second of potable water from Ventura during an outage of imported supplies.

This additional water could be critical under outage conditions, particularly in a lengthy outage if Calleguas's stored water is depleted, as water from Ventura could be available when imported water supplies are interrupted. Ventura has a variety of water sources available, including groundwater from multiple basins.

The total length of the Calleguas-Ventura Interconnection is approximately 41,043 linear feet, of which Calleguas's portion is approximately 19,213 feet, extending from Calleguas's Springville Reservoir and Hydrogenator in the Spanish Hills area of Camarillo to Santa Clara Avenue in Oxnard, where it will connect to Ventura's portion of the pipeline.

Calleguas is requesting a permanent easement for the new pipeline and a temporary easement for construction purposes, located within the City's easement. The requested permanent easement is located on the less desirable sloped portion of the City's easement, and the temporary construction easement is located along the existing access road.

The Calleguas - Ventura Interconnection will provide several benefits to the City of Oxnard, including:

Alternative Water supply: During imported water outages and emergencies, Calleguas will have an alternative water supply available to deliver to the City. The new pipeline will deliver water to Calleguas' Springville Reservoirs, where the City of Oxnard water deliveries are sourced directly from. This increases the City's water supply resiliency. The value of an alternative water supply is difficult to quantify, but in times of water outages, it will be considered extremely valuable.

Alternative / Emergency City of Oxnard 30" connection – Calleguas will construct a new 30" outlet connection for the City as part of their project. This new outlet provides the City with an alternative connection to the Calleguas water system for use in emergencies. The alternative connection increases the City's water system resiliency by having a redundant connection to Calleguas' system. In the event that the City's existing connection is not operational, this alternative connection could be utilized to ensure water deliveries continue to the City. The estimated construction cost for the 30" outlet connection with blind flange is $30,000.

Existing access road paving – Calleguas will repave the City's existing asphalt concrete access road that is located along the waterlines in the easement area as part of their project. The City's access road pavement is nearing the end of its useful life and will require replacement soon. Having the pavement replaced by Calleguas will save the City the capital expenditure and the personnel resources to manage the project design, contracting, and construction. In addition, the new pavement will provide the City with safer and more reliable access to their infrastructure for maintenance, repair, and future construction activities. The estimated construction cost for removal and replacement of the access road asphalt paving and AC Curb is $220,000.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

This item does not require an expenditure of City funds, as Calleguas will compensate the City for the easements as well as construct the improvements. The appraised value of the permanent and temporary easements is based on the land use designation of the underlining parcel, which is Open Space. The calculated value of the Permanent easement is 20,731 Square Feet x $0.10 / Square Foot x 50% = $1,036.55 and the Temporary easement is 16,324 Square Feet x $0.10 / Square Foot x 10% = $163.24, with a total of = $1,199.79. Please note that the 50% and 10% factors are commonly used percentages for similar types of permanent and subsurface easement rights and temporary access rights respectively based upon International Right of Way Association standards and practices. However, Calleguas is providing an additional $5,000 for a total of $6,200 (rounded).

The maintenance costs resulting from the repaved access road will have no new increases to the Public Works operating budget and there will be less maintenance needs when compared to the existing deteriorated access road.

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 26, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 26, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Michael Wolfe, Public Works Director

ATTACHMENTS

1. Easement Assignment Deed with Exhibits A-8622

2. Easement Transfer Agreement A-8623

Recorded at request of and
When recorded return to:

Calleguas Municipal Water District
c/o Hamner, Jewell & Associates
Government Real Estate Services
3183 Duncan Road, Suite E
San Luis Obispo, CA 93401

Space above this line for Recorder's Use

A.P. No. 157-0-270-015
CMWD Parcel No. 6308

No fee pursuant to Government Code § 6103 No Documentary Transfer Tax per R&T Code § 11922 No Recording Fee per Government Code § 27383

Calleguas Municipal Water District

ASSIGNMENT OF EASEMENT

Calleguas - Ventura Interconnection (Project No. 562)

Helen M. Pearson, Dorothy E. James and Robert E. Pearson ("Vendor"), executed a Contract and Grant of Easement ("Easement Deed") granting an exclusive permanent easement to the City of Oxnard, a municipal corporation ("City"). The Easement Deed was recorded in Book 2702, Page 258-266 on December 31, 1964, in the County Recorder's Office of the County of Ventura, a copy of which is attached as Exhibit "A".

This Assignment of Easement ("Assignment") is being executed between the City and Calleguas Municipal Water District ("District") to transfer certain easement rights through the City's exclusive easement area ("City's Exclusive Permanent Easement Area"), described in the attached Easement Deed as Parcel 2202-B. The granting of the new easement rights to the District shall have no effect whatsoever on the rights and easements held by the City. Further, the District's new easement rights will be subservient and secondary to the City's rights.

NOW THEREFOR FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

CITY OF OXNARD, A MUNICIPAL CORPORATION ("CITY")

hereby GRANTS, ASSIGNS, and TRANSFERS to

CALLEGUAS MUNICIPAL WATER DISTRICT ("DISTRICT")

the following interests in real property:

Permanent Easement

A Permanent Easement in gross to survey, install, construct, reconstruct, enlarge, lay, alter, operate, patrol, remove, replace, and maintain a water or wastewater conduit, consisting of one or more underground water or wastewater pipelines and related facilities. These related facilities may include but are not limited to markers, air valves, manholes, valves, meters, surge control devices, test stations, buried communication devices, buried electrical conduits and devises, pull boxes, and all related incidents, fixtures, and appurtenances. The markers, test stations, pull boxes, blow off valves, air release valves, manholes, other related facilities, and turnouts may be located above ground or partially above ground. The facilities shall be consistent with the construction drawings for the Calleguas – Ventura Interconnection project as reviewed and agreed to by the City. Construction of improvements shall be consistent with plans and documents reviewed and accepted by the City. Construction of District improvements outlined in attached Exhibit "D" shall not interfere with the City's access and ability to perform routine, emergency, or replacement operations in the future. District shall have the right of ingress and egress for personnel, vehicles, and construction equipment to, from, and along the easement area at any time. This easement shall be in, over, on, through, within, under, and across the Easement Area of the City's Exclusive Permanent Easement Area. The "Easement Area" which comprises the District's new Permanent Easement is described and depicted in Exhibit "B", attached hereto and incorporated by reference herein. And;

A Temporary Construction Easement

A Temporary Construction Easement for the purposes of facilitating construction of District Facilities, including the right to place equipment and vehicles, pile earth thereon, and utilize said Temporary Construction Easement for all other related activities and purposes in, on, over, under, through, and across that certain portion of the Real Property which is described and depicted in Exhibit "C", attached hereto and incorporated by reference herein ("Temporary Construction Easement"). Said Temporary Construction Easement shall commence ninety (90) days after issuance by District of a Notice of Commencement of Construction, which shall be issued to City by U.S. Mail, and shall automatically terminate upon completion of construction of District Facilities and restoration of the Temporary Construction Easement Area, or one (1) year after the effective date of the Notice of Commencement of Construction, whichever occurs first; however, District shall have the right to extend the Temporary Construction Easement term for a maximum of three (3) extensions of three (3) months each if District determines that additional time beyond the one year period is necessary for construction completion. In such case, District shall have the unilateral right to extend the Temporary Construction Easement period through construction completion and agrees to compensate City **Five Hundred Dollars ($500)** for each three-month extension term exercised. Payment for any such extension(s) shall be paid by District to City concurrent with District's written notice to City of District's intent to exercise such extension provisions. In any event, this Temporary Construction Easement shall terminate on or before December 31, 2029.

GRANTOR:

City of Oxnard, a municipal corporation

Luis Mc Arthur, Mayor Date

ATTEST:

Lourdes A. López, City Clerk Date

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney Date

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____

On _____ before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signatures(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

CERTIFICATE OF ACCEPTANCE
(Government Code §27281)

This is to certify that the interest in real property conveyed by this easement deed dated _____, from the City of Oxnard, a municipal corporation, is hereby accepted by order of the Board of Directors of Calleguas Municipal Water District on _____, pursuant to authority conferred by Ordinance No. 18, which the Calleguas Municipal Water District Board of Directors adopted on July 21, 2021, and the grantee consents to the recordation thereof by its duly authorized officers.

Dated:_____

CALLEGUAS MUNICIPAL WATER DISTRICT

By: _____
Raul Avila, President, Board of Directors

By: _____
Kristine McCaffrey, General Manager

STATE OF CALIFORNIA)

S S

COUNTY OF VENTURA)

I, _____, Clerk of the Board of Directors of Calleguas Municipal Water District, DO HEREBY CERTIFY that the attached and foregoing is a full, true and correct copy of Ordinance No. 18 of said Board, and the same has not been amended or repealed.

By: _____
Clerk of the Board

Dated: _____

RECORDED AT REQUEST OF
TITLE INSURANCE & TRUST CO.
AT 20 MIN. PAST 11 A M.
OFFICIAL RECORDS VENTURA COUNTY
DEC 31 1964
BOOK 2702 PAGE 258
Robert L. Hanson RECORDER

94252

BOOK 2702 PAGE 258

CONTRACT AND GRANT OF EASEMENT

FREE - 9

This contract is made and entered into this 1st day of December, 1964, by and between the CITY OF OXNARD, a municipal corporation, hereinafter referred to as City, and HELEN M. PEARSON, DOROTHY E. JAMES and ROBERT E. PEARSON, hereinafter referred to as Vendor.

In consideration of the sum of $7,287.00, receipt of which is hereby acknowledged by Vendor, and of the mutual covenants herein contained, it is agreed as follows:

1. Vendor hereby grants unto City, its successors and assigns, the exclusive right, privilege and easement to enter upon and to survey, construct, reconstruct, lay, relay, increase the size of, operate, maintain, inspect and remove at any time, structures, buildings, a road, street or alley, storm drains and facilities, sanitary sewers, and utilities, including but not limited to a water main or conduit and water mains or conduits branching therefrom, with all fixtures, devices and appurtenances used or useful in the operation of said road, street or alley, water main or conduit, storm drains and facilities, sanitary sewers or other utilities, and to remove objects interfering therewith, at any and all points within, under, over, upon, through and across the following described land, situate in the County of Ventura, State of California:

Parcel 2202-B (Permanent)

That portion of Lots 2 and 5 of Fractional Section 28, Township 2 North, Range 21 West, San Bernardino Meridian, in the county of Ventura, state of California, according to the official plat of said land filed in the District Land Office on July 10, 1873, described as a whole as follows:

Beginning at a 1-1/4 inch iron pipe marked with a metal tag stamped "SGB-LS 1842" set at the Northwest corner of said Lot 5; thence along the Northerly line of said Fractional Section 28,

1st - North 74° 26' 30" East 1388.66 feet; thence,

2nd - South 56° 56' 56" West 99.81 feet to an intersection with a line that is parallel with and distant Southeasterly 30.00 feet, measured at right angles, from the Northerly line of said Fractional Section 28; thence along said parallel line,

3rd - South 74° 26' 30" West 1302.20 feet to the Westerly line of said Lot 5; thence along said Westerly line,

4th - North 0° 40' 03" East 31.25 feet to the point of beginning.

Parcel 2202-B (Slope)

That portion of Lots 2 and 5 of Fractional Section 28, Township 2 North, Range 21 West, San Bernardino meridian, in the county of Ventura, state of California, according to the official plat of said land filed in the District Land Office on July 10, 1873, described as follows:

Commencing at a point on the Northerly line of said Fractional Section 28, from which a 1-1/2 inch iron pipe marked with a metal tag stamped "SGB-LS 1842" set at the Northwest corner of said Lot 5 bears along said Northerly line South 74° 26' 30" West 1388.66 feet; thence South 56° 56' 56" West 54.22 feet to the true point of beginning; thence,

1st - South 39° 41' 00" West 46.84 feet; thence,

2nd - South 74° 26' 30" West 51.54 feet; thence,

3rd - South 15° 33' 30" East 35.00 feet; thence,

4th - South 74° 26' 30" West 80.00 feet; thence,

5th - North 15° 33' 30" West 30.00 feet; thence,

6th - South 74° 26' 30" West 180.00 feet; thence,

7th - South 15° 33' 30" East 45.00 feet; thence,

8th - South 74° 26' 30" West 80.00 feet; thence,

9th - North 15° 33' 30" West 48.00 feet; thence,

10th - South 74° 26' 30" West 240.00 feet; thence,

11th - South 15° 33' 30" East 20.00 feet; thence,

12th - South 74° 26' 30" West 85.00 feet; thence,

13th - North 15° 33' 30" West 20.00 feet; thence,

14th - South 74° 26' 30" West 80.00 feet; thence,

15th - South 15° 33' 30" East 5.00 feet; thence,

16th - South 74° 26' 30" West 85.00 feet; thence,

17th - North 15° 33' 30" West 10.00 feet; thence,

18th - South 74° 26' 30" West 155.00 feet; thence,

19th - North 15° 33' 30" West 5.00 feet; thence,

Description: Ventura,CA Document - Book Page 2702.258 Page: 2 of 9
Order: 5461 Comment:

20th - South 74° 26' 30" West 125.00 feet; thence,

21st - North 15° 33' 30" West 5.00 feet to an intersection with a line which is parallel with and distant Southeasterly 30.00 feet, measured at right angles, from the Northerly line of said Fractional Section 28; thence along said parallel line,

22nd - North 74° 26' 30" East 1156.54 feet to an intersection with a line that bears South 56° 56' 56" West and which passes through the true point of beginning; thence along said line,

23rd - North 56° 56' 56" East 45.59 feet to the true point of beginning.

2. Vendor also hereby grants unto City, its successors or assigns, the temporary right, privilege and easement to enter upon and use the below described property for the placing or piling thereon of earth, materials and machinery and for other purposes useful or necessary in connection with the construction of a water main and conduit, access road and storm drainage facilities on the property hereinabove described:

Parcel 2202-B (Temporary)

That portion of Lots 2 and 5 of Fractional Section 28, Township 2 North, Range 21 West, San Bernardino Meridian, in the county of Ventura, state of California, according to the official plat of said land filed in the District Land Office on July 10, 1873, described as a whole as follows:

Beginning at a point on the Northerly line of said Fraction Section 28 from which a 1-1/2 inch iron pipe marked with a metal tag stamped "SGB-LS 1842" set at the Northwest corner of said Lot 5, bears along said Northerly line South 74° 26' 30" West 1388.66 feet; thence,

1st - South 56° 56' 56" West 54.22 feet; thence,

2nd - South 39° 41' 00" West 46.84 feet; thence,

3rd - South 74° 26' 30" West 51.54 feet; thence,

4th - South 15° 33' 30" East 35.00 feet; thence,

5th - South 74° 26' 30" West 80.00 feet; thence,

6th - North 15° 33' 30" West 30.00 feet; thence,

7th - South 74° 26' 30" West 180.00 feet; thence,

8th - South 15° 33' 30" East 45.00 feet; thence,

9th - South 74° 26' 30" West 80.00 feet; thence,

10th - North 15° 33' 30" West 48.00 feet; thence,

11th - South 74° 26' 30" West 240.00 feet; thence,

12th - South 15° 33' 30" East 20.00 feet; thence,

13th - South 74° 26' 30" West 85.00 feet; thence,

Description: Ventura,CA Document - Book Page 2702.258 Page: 3 of 9
Order: 5461 Comment:

14th - North 15° 33' 30" West 20.00 feet; thence,

15th - South 74° 26' 30" West 80.00 feet; thence,

16th - South 15° 33' 30" East 5.00 feet; thence,

17th - South 74° 26' 30" West 85.00 feet; thence,

18th - South 15° 33' 30" East 50.00 feet; thence,

19th - North 74° 26' 30" East 957.54 feet; thence,

20th - North 30° 54' 30" East 138.72 feet; thence,

21st - North 75° 54' 30" East 234.75 feet; thence,

22nd - North 3° 02' 30" East 11.04 feet; to the Northerly line of said Fractional Section 28; thence along said Northerly line,

23rd - South 74° 26' 30" West 324.57 feet to the true point of beginning.

Parcel 2202-C (Temporary)

That portion of Lots 2 and 5 of Fractional Section 28, Township 2 North, Range 21 West, San Bernardino Meridian, in the county of Ventura, state of California, according to the official plat of said land filed in the District Land Office on July 10, 1873, described as a whole as follows:

Commencing at a point on the Northerly line of said Fractional Section 28 from which a 1-1/2 inch iron pipe marked with a metal tag stamped "SGB-LS 1842" set at the Northwest corner of said Lot 5 bears along said Northerly line South 74° 26' 30" West 1388.66 feet; thence South [illegible]; South 56° 56' 56" West 54.22 feet; thence South 39° 41' 00" West 46.84 feet; thence South 74° 26' 30" West 51.54 feet; thence South 15° 33' 30" East 35.00 feet; thence South 74° 26' 30" West 80.00 feet; thence, North 15° 33' 30" West 30.00 feet; thence South 74° 26' 30" West 180.00 feet; thence, South 15° 33' 30" East 45.00 feet; thence South 74° 26' 30" West 80.00 feet; thence North 15° 33' 30" West 48.00 feet; thence South 74° 26' 30" West 240.00 feet; thence South 15° 33' 30" East 20.00 feet; thence, South 74° 26' 30" West 85.00 feet; thence North 15° 33' 30" West 20.00 feet; thence South 74° 26' 30" West 80.00 feet; thence South 15° 33' 30" East 5.00 feet; thence South 74° 26' 30" West 85.00 feet; thence North 15° 33' 30" West 10.00 feet; thence, South 74° 26' 30" West 155.00 feet; to the true point of beginning; thence,

1st - North 15° 33' 30" West 5.00 feet; thence,

2nd - South 74° 26' 30" West 125.00 feet; thence,

3rd - North 15° 33' 30" West 5.00 feet to an intersection with a line which is parallel with and distant Southeasterly 30.00 feet; measured at right angles, from the Northerly line of said Fractional Section 27; thence along said parallel line,

4th - South 74° 26' 30" West 145.66 feet to the Westerly line of said Lot 5; thence along said Westerly line,

5th - South 0° 40' 03" West 10.41 feet to an intersection with a line which has a bearing of South 74° 26' 30" West and which passes through the true point of beginning; thence along said line,

6th - North 74° 26' 30" East 273.57 feet to the point of beginning.

Description: Ventura,CA Document - Book Page 2702.258 Page: 4 of 9
Order: 5461 Comment:

EXHIBIT A

The temporary right, privilege and easement shall terminate upon completion of construction and installation of the water main, access road and storm drainage facilities and acceptance thereof by the City, or on August 1, 1965, whichever date first occurs.

3. The Vendor reserves unto himself, his heirs, executors, administrators, successors and assigns all oil, oil rights, minerals, mineral rights, natural gas, natural gas rights and other hydrocarbons by whatsoever name known that may be within or under the parcel of land described in Paragraph One hereof, without, however, any right of entry on the surface of said property, on the subsurface thereof to a depth of five hundred feet measured vertically from said surface.

4. The Vendor agrees that it will not use nor will it grant to any other association, corporation, governmental agency, person or utility company, the right, privilege or easement to use the property described in Paragraph One hereof, except for the drilling and exploration for oil, gas and minerals as herein provided. The Vendor shall not erect any structures upon or dig or drill any well through the surface of, or remove earth or other material from the property described in Paragraph One herein. Provided, however, the Vendor shall have the right to use any access road constructed by the City on its easement for ingress and egress to her adjoining property so long as said property is used for agricultural purposes only.

5. The City shall have the right to grant to any association, corporation, governmental agency, person or utility company the right, privilege or easement to use the property described in Paragraph One hereof for any of the purposes described in said Paragraph One. The City agrees that it will sell said right, privilege or easement for not more than the fair market value of comparable, unencumbered land, as determined at the time of such sale. The grant of such right, privilege and easement shall be upon such terms and conditions as shall not interfere with or endanger any of the structures or facilities of the City within said property.

Description: Ventura,CA Document - Book Page 2702.258 Page: 5 of 9
Order: 5461 Comment:

EXHIBIT A

6. The City agrees to restore the land described in Paragraph Two hereof to the same condition, as nearly as practicable, as it was in prior to the commencement of construction of the water main, storm drainage facilities and access road.

Upon completion of the construction by the City of any structure or facility on the property described in Paragraph One hereof, the City shall restore the premises to the same condition, as nearly as practicable and as may be consistent with the design and plans of said structure or facility, as they were in prior to the commencement of the construction thereof.

7. The Vendor agrees to accept the sum paid hereunder in full payment for the loss or damage to any crops, trees, shrubs, pasturage rights or improvements located within the property described in Paragraph One and Two hereof.

8. This agreement shall be binding upon and inure to the benefit of the heirs, assigns, executors, personal representatives and successors of the parties hereto.

CITY OF OXNARD

By: _____
R. F. Howlett, Mayor

Attest:

_____
Ethel Dale, City Clerk

VENDOR:

_____

_____

_____

_____

Description: Ventura,CA Document - Book Page 2702.258 Page: 6 of 9
Order: 5461 Comment:

EXHIBIT A

BOOK 2702 PAGE 264

RECORDER'S MEMO: Legibility of writing, Typing or Printing UNSATISFACTORY in Portions of this document when received.

STATE OF CALIFORNIA)
COUNTY OF Ventura) ss

On November 8, 1964 before me, the undersigned, a Notary Public in and for said County and State, personally appeared Helen M. Pearson, Robert E. Pearson and Dorothy E. James

_____, known to me to be the person s whose name s are subscribed to the within instrument and acknowledged that they executed the same.

WITNESS my hand and official seal.

Thomas R. Ferguson
Notary Public in and for said County and State.

(SEAL)

THOMAS R. FERGUSON
NOTARY PUBLIC - CALIFORNIA
PRINCIPAL OFFICE IN
VENTURA COUNTY

EXHIBIT A

BOOK 2702 PAGE 265

STATE OF CALIFORNIA)
) ss.
COUNTY OF VENTURA)

On December 10, 1964, before me the undersigned, a Notary Public in and for said County and State, personally appeared Robert F. Howlett, known to me to be the Mayor and Ethel Dale, known to me to be the City Clerk of the City of Oxnard, and known to me to be the persons who executed the within instrument on behalf of the City of Oxnard, and acknowledged to me that the City of Oxnard executed the within instrument pursuant to Resolution #3568.

WITNESS my hand and official seal.

Helen M. Lee
Notary Public in and for said County and State

(SEAL)

My commission expires Sept. 17, 1967.

EXHIBIT A

BOOK 2702 PAGE 266

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the Contract and Grant of Easement dated December 1, 1964 from Helen M. Pearson, Dorothy E. James and Robert E. Pearson to CITY OF OXNARD, a political corporation and governmental agency, is hereby accepted and pursuant to City Council Resolution 1939, recorded in book 1591, Official Records of Ventura County at page 273, the City Council consents to recordation thereof by its duly authorized officer.

DATED December 21, 1964.

By _____
R. F. Howlett, Mayor

END OF RECORDED DOCUMENT

EXHIBIT "B"

LEGAL DESCRIPTION FOR
PERMANENT EASEMENT LYING WITHIN LOT 6 TRACT 5671-2 170MR91
APN 157-0-270-015

THAT PORTION OF LOT 6 TRACT 5671-2 IN THE CITY OF CAMARILLO, COUNTY OF VENTURA, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 170, PAGE 91 THROUGH 99 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF LOT 6;

THENCE NORTH 74°26'45" EAST 1382.32 FEET ALONG THE NORTHERLY LINE OF LOT 6 TO THE NORTHEAST CORNER OF LOT 6;
THENCE SOUTH 00°39'51" WEST 13.92 FEET ALONG THE EASTERLY LINE OF LOT 6;
THENCE SOUTH 56°57'14" WEST 5.44 FEET TO A POINT WHICH IS 15.00 FEET AT RIGHT ANGLES TO THE NORTHERLY LINE OF SAID LOT 6;
THENCE PARALLEL WITH AND DISTANT SOUTHERLY 15.00 FEET WITH THE NORTHERLY LINE OF LOT 6, SOUTH 74°26'45" WEST 1377.62 FEET TO THE WESTERLY LINE OF LOT 6;

THENCE NORTH 00°41'40" EAST 15.62 FEET ALONG THE WEST LINE OF LOT 6 TO THE NORTHWEST CORNER OF LOT 6;

PARCEL CONTAINS 0.476 ACRES, OR 20,731 SQUARE FEET, MORE OR LESS.

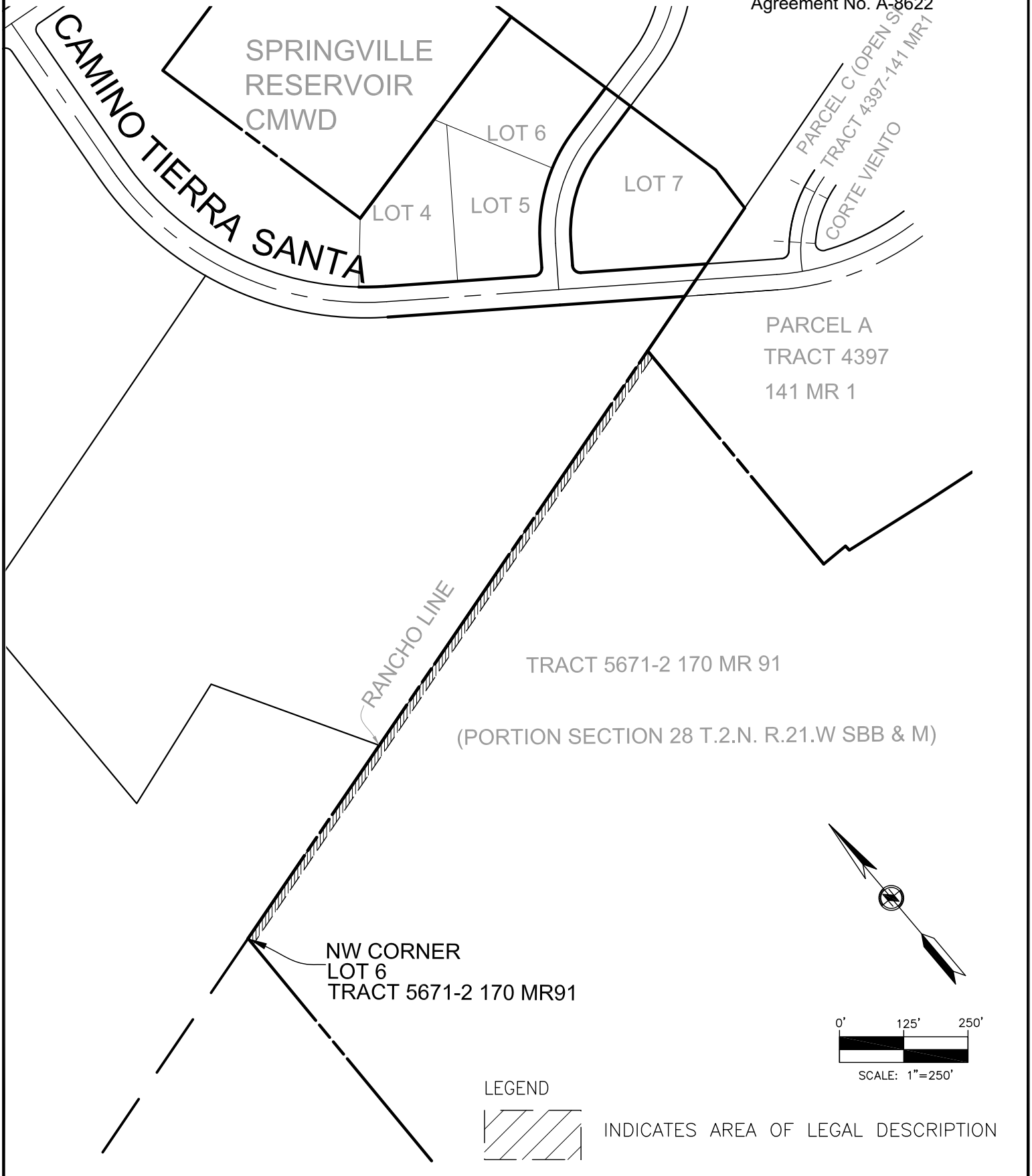
EXHIBIT B SHEETS 2 THROUGH 3 OF 3 IS INCLUDED HEREIN AND MADE A PART HEREOF.

LICENSED LAND SURVEYOR
GREGORY D. HINDSON
NO. 5670
STATE OF CALIFORNIA

3/12/26

GREGORY D. HINDSON
CALIFORNIA LICENSED PROFESSIONAL LAND SURVEYOR, PLS 5670
FOR AND ON BEHALF OF THE MOLLENHAUER GROUP

Agreement No. A-8622



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MOLLENHAUER GROUP
213 624 2661 TEL
818 937 9899 TEL
919 W. GLENOAKS BLVD 2ND FL
GLENDALE CALIFORNIA 91202
WWW.MOLLENHAUERGROUP.COM
CIVIL ENGINEERING
SURVEYING+MAPPING
LAND DEVELOPMENT

EXHIBIT "B"

PERMANENT EASEMENT
APN: 157-0-270-015

PREPARED FOR:

CALLEGUAS MUNICIPAL WATER DISTRICT

DATE:	MARCH, 2026
JOB #	LA21363
DRAWN	MK
SCALE	1"=250'

SHEET 2 OF 3

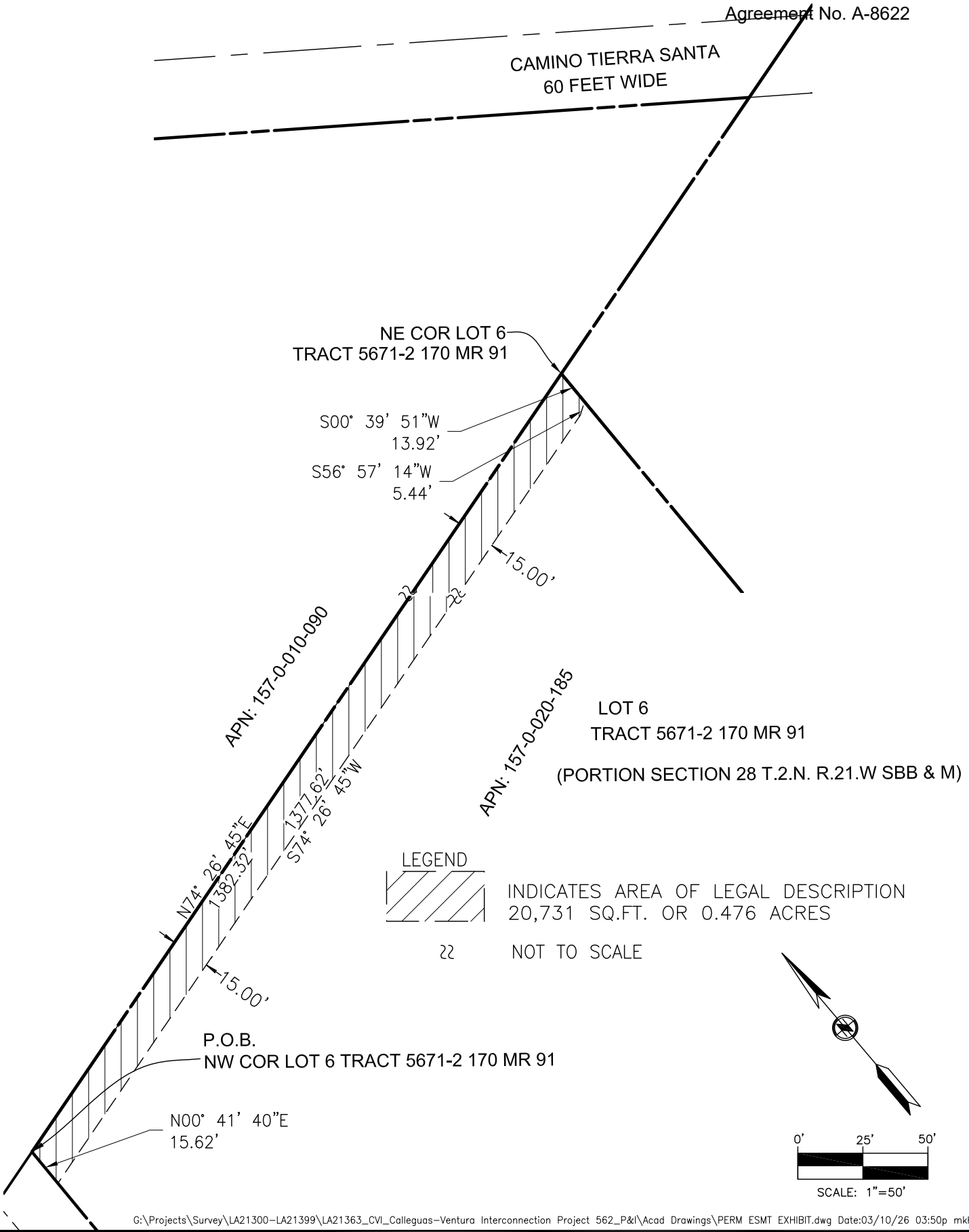

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EXHIBIT "B"

PERMANENT EASEMENT
APN: 157-0-270-015

PREPARED FOR:

CALLEGUAS MUNICIPAL WATER DISTRICT

DATE:	MARCH, 2026
JOB #	LA21363
DRAWN	MK
SCALE	1"=50'

SHEET 3 OF 3

EXHIBIT "C"

LEGAL DESCRIPTION FOR
TEMPORARY EASEMENT LYING WITHIN LOT 6 TRACT 5671-2 170MR91
APN 157-0-270-015

THAT PORTION OF LOT 6 TRACT 5671-2 IN THE CITY OF CAMARILLO, COUNTY OF VENTURA, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 170, PAGE 91 THROUGH 99 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF LOT 6;

THENCE SOUTH 00°41'40" WEST 15.62 FEET ALONG THE EASTERLY LINE OF LOT 6 TO THE **TRUE POINT OF BEGINNING**,

THENCE NORTH 74°26'45" WEST 1377.62 FEET ALONG A LINE WHICH IS PARALLEL WITH AND 15.00 FEET SOUTHERLY OF THE NORTHERLY LINE OF LOT 6;

THENCE SOUTH 56°57'14" WEST 39.92 FEET TO A POINT WHICH IS 27.00 FEET AT RIGHT ANGLES TO THE NORTHERLY LINE OF SAID LOT 6;

THENCE PARALLEL WITH AND DISTANT SOUTHERLY 27.00 FEET WITH THE NORTHERLY LINE OF LOT 6, SOUTH 74°26'45" WEST 1343.04 FEET TO THE WESTERLY LINE OF LOT 6;

THENCE NORTH 00°41'40" EAST 12.50 FEET TO THE **TRUE POINT OF BEGINNING**,

PARCEL CONTAINS 0.375 ACRES, OR 16,324 SQUARE FEET, MORE OR LESS.

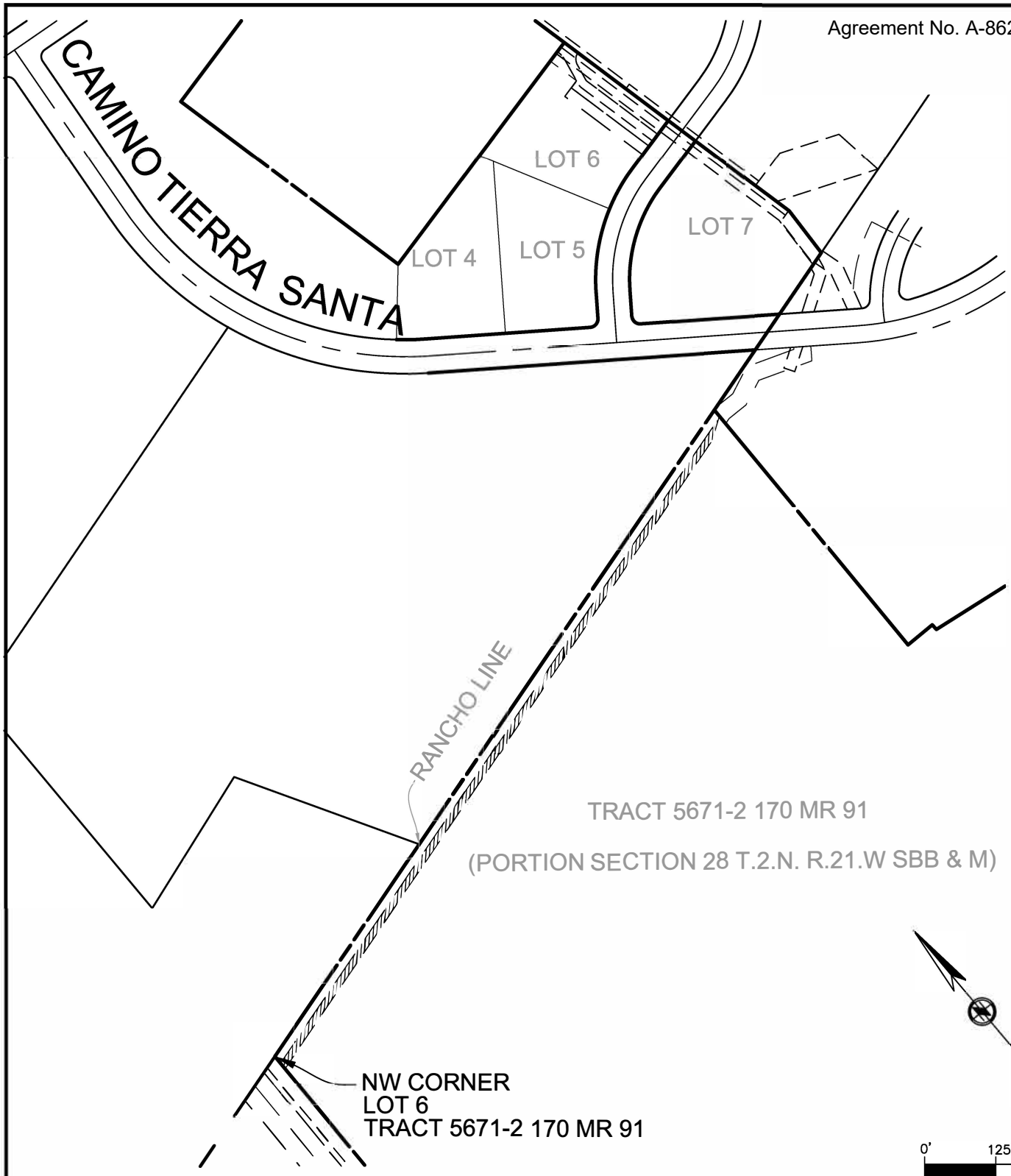
EXHIBIT C SHEETS 2 THROUGH 3 OF 3 IS INCLUDED HEREIN AND MADE A PART HEREOF.

LICENSED LAND SURVEYOR
GREGORY D. HINDSON
NO. 5670
STATE OF CALIFORNIA

3/12/26

GREGORY D. HINDSON
CALIFORNIA LICENSED PROFESSIONAL LAND SURVEYOR, PLS 5670
FOR AND ON BEHALF OF THE MOLLENHAUER GROUP

Agreement No. A-8622



LEGEND

INDICATES AREA OF LEGAL DESCRIPTION

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LAND DEVELOPMENT

EXHIBIT "C"

TEMPORARY EASEMENT
APN: 157-0-270-015

PREPARED FOR:

CALLEGUAS MUNICIPAL WATER DISTRICT

DATE:	MARCH, 2026
JOB #	LA21363
DRAWN	MK
SCALE	1"=250'

SHEET 2 OF 3

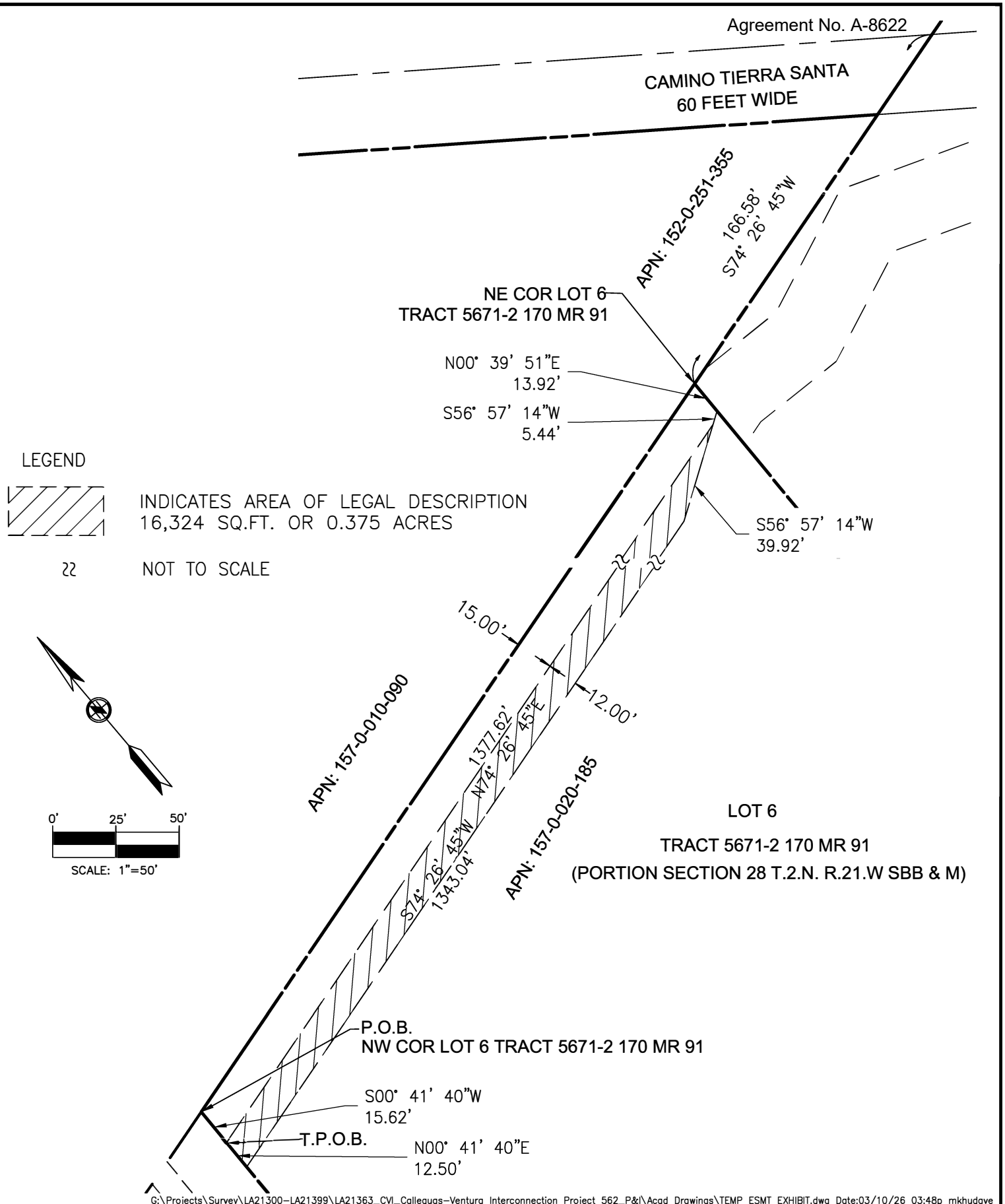

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EXHIBIT "C"

TEMPORARY EASEMENT
APN: 157-0-270-015

PREPARED FOR:

CALLEGUAS MUNICIPAL WATER DISTRICT

DATE:	MARCH, 2026
JOB #	LA21363
DRAWN	MK
SCALE	1"=50'

SHEET 3 OF 3

EXHIBIT "D"

CALLEGUAS MUNICIPAL WATER DISTRICT

T H O U S A N D O A K S, C A L I F O R N I A

CALLEGUAS
MUNICIPAL WATER DISTRICT

CALLEGUAS – VENTURA INTERCONNECTION

PROJECT NO. 562

BOARD OF DIRECTORS

RAUL AVILA, PRESIDENT
THIBAULT ROBERT, VICE PRESIDENT
REDDY PAKALA, SECRETARY
JACQUE McMILLAN, TREASURER
SCOTT H. QUADY , DIRECTOR

★ ★ ★ ★ ★ ★ ★ ★

KRISTINE McCAFFREY, GENERAL MANAGER
IAN PRICHARD, DEPUTY GENERAL MANAGER
FERNANDO BAEZ, MANAGER OF ENGINEERING
JAY LUKIEWSKI, SENIOR PROJECT MANAGER

P E R L I T E R & I N G A L S B E
C O N S U L T I N G E N G I N E E R S
G L E N D A L E, C A L I F O R N I A

REGISTERED PROFESSIONAL ENGINEER
AMAR SHAH
No. 46198
Exp. 12-31-26
CIVIL
STATE OF CALIFORNIA

EXHIBIT "D"

INDEX TO DRAWINGS

SHT. NO.	DWG. NO.	TITLE
GENERAL		
01	A1	COVER SHEET
02	A2	INDEX TO DRAWINGS
03	A3	PROJECT LOCATION AND VICINITY MAP
04	A4	GENERAL ABBREVIATIONS, SYMBOLS AND LEGEND
05	A5	SURVEY ABBREVIATIONS, SYMBOLS, LEGEND AND CONTROL POINTS
06	A6	GENERAL NOTES AND AGENCY CONTACT INFORMATION
PIPELINE KEY PLAN AND PROFILES		
07	B1	KEY PLAN AND PROFILE PIPE STA 1+04.77 TO STA 50+00
08	B2	KEY PLAN AND PROFILE PIPE STA 50+00 TO 101+00
09	B3	KEY PLAN AND PROFILE PIPE STA 101+00 TO 148+00
10	B4	KEY PLAN AND PROFILE PIPE STA 148+00 TO STA 188+41.77 AND BRANCH B1 PIPE STA 1+00 TO STA 5+26.31
PIPELINE PLAN AND PROFILES		
11	C1	PLAN AND PROFILE PIPE STA 1+04.77 TO STA 10+00
12	C2	PLAN AND PROFILE PIPE STA 10+00 TO STA 20+00
13	C3	PLAN AND PROFILE PIPE STA 20+00 TO STA 30+00
14	C4	PLAN AND PROFILE PIPE STA 30+00 TO STA 40+00
15	C5	PLAN AND PROFILE PIPE STA 40+00 TO STA 50+00
16	C6	PLAN AND PROFILE PIPE STA 50+00 TO STA 60+00
17	C7	PLAN AND PROFILE PIPE STA 60+00 TO STA 70+00
18	C8	PLAN AND PROFILE PIPE STA 70+00 TO STA 80+00
19	C9	PLAN AND PROFILE PIPE STA 80+00 TO STA 90+00
20	C10	PLAN AND PROFILE PIPE STA 90+00 TO STA 101+00
21	C11	PLAN AND PROFILE PIPE STA 101+00 TO STA 110+00
22	C12	PLAN AND PROFILE PIPE STA 110+00 TO STA 119+00
23	C13	PLAN AND PROFILE PIPE STA 119+00 TO STA 129+00
24	C14	PLAN AND PROFILE PIPE STA 129+00 TO STA 140+00
25	C15	PLAN AND PROFILE PIPE STA 140+00 TO STA 148+00
26	C16	PLAN AND PROFILE PIPE STA 148+00 TO STA 159+00
27	C17	PLAN AND PROFILE PIPE STA 159+00 TO STA 169+00
28	C18	PLAN AND PROFILE PIPE STA 169+00 TO STA 175+00
29	C19	PLAN AND PROFILE PIPE STA 175+00 TO STA 181+00
30	C20	PLAN AND PROFILE PIPE STA 181+00 TO STA 188+41.77
31	C21	BRANCH B1 PLAN AND PROFILE PIPE STA 1+00 TO STA 5+26.31
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33	D2	CASING NO. 2 – LAS POSAS ESTATES DRAIN AND WEST PONDEROSA DRIVE PLAN AND PROFILE
34	D3	STEEL CASINGS AND MISC DETAILS
BLOW-OFF DETAILS		
35	E1	BLOW-OFF NO. 1 DETAILS
36	E2	BLOW-OFF NO. 2 DETAILS
37	E3	BLOW-OFF NO. 3 DETAILS
38	E4	BLOW-OFF NO. 4 DETAILS
39	E5	BLOW-OFF NO. 5 DETAILS
40	E6	BLOW-OFF NO. 6 DETAILS
41	E7	BLOW-OFF NO. 7 DETAILS
AVARV DETAILS		
42	F1	MAIN AND BRANCH LINE AVARV SCHEDULE, NOTES, AND MISC. DETAILS
43	F2	AVARV NOS. 1 THRUGH 4 DETAILS
44	F3	AVARV NOS. 5 THRUGH 8 DETAILS
45	F4	AVARV NOS. 9 THROUGH 11 DETAILS
46	F5	AVARV NOS. 12 THROUGH 14 DETAILS
47	F6	AVARV NOS. 15 THROUGH 17 DETAILS
48	F7	AVARV NOS. 18 THROUGH 21 DETAILS
49	F8	AVARV NOS. 22 THROUGH 24 DETAILS

SHT. NO.	DWG. NO.	TITLE
VAULT DETAILS		
50	G1	VAULT NO. 1 SITE LAYOUT PLAN
51	G2	VAULT NO. 2 SITE LAYOUT PLAN
52	G3	VAULT NO. 3 SITE LAYOUT PLAN
53	G4	VAULT NO. 1 – PIPING PLAN AND PLAN AT ROOF TOP
54	G5	VAULT NO. 1 – PIPING SECTIONS
55	G6	VAULT NO. 2 – PIPING PLAN AND PLAN AT ROOF TOP
56	G7	VAULT NO. 2 – PIPING SECTONS
57	G8	VAULT NO. 3 – PIPING PLAN AND PLAN AT ROOF TOP
58	G9	VAULT NO. 3 – PIPING SECTIONS
59	G10	VAULT NO. 3 – PIPING SECTION AND SPRINGVILLE RESERVOIR CONNECTION DETAILS
60	G11	VAULT NO. 1 STRUCTURAL DETAILS
61	G12	VAULT NO. 2 STRUCTURAL DETAILS
62	G13	VAULT NO. 3 STRUCTURAL DETAILS I
63	G14	VAULT NO. 3 STRUCTURAL DETAILS II
TYPICAL AND MISCELLANEOUS DETAILS		
64	H1	MAINLINE PIPE CONNECTION TO EXISTING 30–INCH VENTURA PIPE
65	H2	BRANCH B1 CONNECTION TO EXISTING 39–INCH CMWD PIPELINE – PLANS
66	H3	BRANCH B1 CONNECTION TO EXISTING 39–INCH CMWD PIPELINE – SECTIONS
67	H4	TYPICAL STRUCTURAL DETAILS I
68	H5	TYPICAL STRUCTURAL DETAILS II
69	H6	TYPICAL PIPING AND MISCELLANEOUS DETAILS I
70	H7	TYPICAL AND MISCELLANEOUS DETAILS II
71	H8	EXISTING SEWER AND CLEANOUT REPLACEMENT DETAIL
72	H9	RETAINING WALL AND PERIMETER CONCRETE SLAB AT VAULT NO. 2 DETAILS
73	H10	CONCRETE WALKWAY AND STEPS
ROW PLANS		
74	J1	RIGHT–OF–WAY PLAN PIPE STA 1+04.77 TO STA 20+00
75	J2	RIGHT–OF–WAY PLAN PIPE STA 20+00 TO STA 40+00
76	J3	RIGHT–OF–WAY PLAN PIPE STA 40+00 TO STA 60+00
77	J4	RIGHT–OF–WAY PLAN PIPE STA 60+00 TO STA 80+00
78	J5	RIGHT–OF–WAY PLAN PIPE STA 80+00 TO 101+00
79	J6	RIGHT–OF–WAY PLAN PIPE STA 101+00 TO STA 119+00
80	J7	RIGHT–OF–WAY PLAN PIPE STA 119+00 TO STA 140+00
81	J8	RIGHT–OF–WAY PLAN PIPE STA 140+00 TO STA 159+00
82	J9	RIGHT–OF–WAY PLAN PIPE STA 159+00 TO 176+00 AND BRANCH B1 PIPE STA 1+00 TO STA 5+26.31
83	J10	RIGHT–OF–WAY PLAN PIPE STA 176+00 TO 188+41.77
PHOTO PLANS		
84	K1	PHOTO PLAN PIPE STA 1+04.77 TO STA 20+00
85	K2	PHOTO PLAN PIPE STA 20+00 TO 40+00
86	K3	PHOTO PLAN PIPE STA 40+00 TO 60+00
87	K4	PHOTO PLAN PIPE STA 60+00 TO STA 80+00
88	K5	PHOTO PLAN PIPE STA 80+00 TO STA 101+00
89	K6	PHOTO PLAN PIPE STA 101+00 TO STA 119+00
90	K7	PHOTO PLAN PIPE STA 119+00 TO STA 140+00
91	K8	PHOTO PLAN PIPE STA 140+00 TO STA 159+00
92	K9	PHOTO PLAN PIPE STA 159+00 TO STA 176+00 AND BRANCH B1 PIPE STA 1+00 TO STA 5+26.31
93	K10	PHOTO PLAN PIPE STA 176+00 TO STA 188+41.77

SHT. NO.	DWG. NO.	TITLE
STREET STRIPING PLANS		
94	L1	STREET STRIPING PLAN PIPE STA 171+00± TO STA 180+50± AND BRANCH B1 PIPE STA 1+00 TO STA 3+80±
AC IMPROVEMENT AND SLURRY SEAL PLANS		
95	M1	EXIST. AC AND CONC. COMPONENTS IMPROVEMENT PIPE STA 121+75 TO STA 124+55
96	M2	SLURRY SEAL PLAN – PIPE STA 171+50 TO STA 181+10 AND BRANCH B1 PIPE STA 1+00 TO STA 5+26.31
ELECTRICAL PLANS		
97	N1	ELECTRICAL SYMBOLS, LEGEND, AND NOTES
98	N2	ELECTRICAL ABBREVIATIONS, ADDITIONAL SYMBOLS AND LIGHTING FIXTURE SCHEDULE
99	N3	VAULT NO. 2 ELECTRICAL PLAN
100	N4	VAULT NO. 2 POWER AND COMMUNICATION SITE CONDUITS PLAN – I
101	N5	VAULT NO. 2 POWER AND COMMUNICATION CONDUITS PLAN – II
102	N6	CVI VAULT NO. 2 SITE CONDUIT SCHEDULES AND MODIFICATIONS TO EXIST. 120/240V PANEL "A" AT SPRINGVILLE HYDRO STATION
103	N7	ELECTRICAL CONDUIT PLAN AT EXISTING STRAINER VAULT NO. 2
104	N8	VAULT NO. 3 ELECTRICAL PLAN
105	N9	VAULT NO. 3 SITE ELECTRICAL & COMMUNICATIONS CONDUITS PLAN AND CONDUIT SCHEDULE
106	N10	MOD. TO EXIST. LOAD CENTER LOAD SCHEDULE AND EXISTING POWER AND CONTROL CABINETS PLAN & ELEVATION
TRAFFIC CONTROL PLANS		
107	P1	TEMPORARY TRAFFIC CONTROL NOTES, SIGN AND STRIPING LEGEND
108	P2	TEMPORARY TRAFFIC CONTROL KEY LAYOUT PLAN PIPE STA 121+30 TO STA 124+90
109	P3	TEMPORARY TRAFFIC CONTROL KEY LAYOUT PLAN PIPE STA 170+85 TO STA 180+75 AND BRANCH B1 PIPE
110	P4	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 121+30 TO STA 124+64
111	P5	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 124+64 TO STA 124+90
112	P6	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 170+85 TO STA 171+25
113	P7	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 171+25 TO STA 172+25
114	P8	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 172+25 TO STA 174+15
115	P9	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 174+15 TO STA 174+56
116	P10	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 174+56 TO STA 174+85
117	P11	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 174+85 TO STA 177+85
118	P12	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 177+85 TO STA 180+75
119	P13	TEMPORARY TRAFFIC CONTROL PLAN BRANCH B1 PIPE STA 1+00 TO 1+75
120	P14	TEMPORARY TRAFFIC CONTROL PLAN BRANCH B1 PIPE STA 1+75 TO STA 2+60 AND STA. 4+95 TO 5+26.31
121	P15	TEMPORARY TRAFFIC CONTROL PLAN BRANCH B1 STA 2+60 TO STA 4+95

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER – AMAR SHAH – No. 46198 – Exp. 12–31–26 – CIVIL – STATE OF CALIFORNIA

CAUTION
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PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: FOR THE CONSULTING ENGINEERS 03–16–2026 R.C.E. NO. 46198
REVIEWED: CLIENT SIGNATURE 03–16–2026
DESIGNED: VT/AMS | DRAWN: NV/VT | CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

INDEX TO DRAWINGS

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EXHIBIT "D"

GENERAL ABBREVIATIONS

AB	AGGREGATE BASE, ANCHOR BOLT
AC	ASPHALT CONCRETE
ACP	ASBESTOS CONCRETE PIPE
AC PVMT	ASPHALT CONCRETE PAVEMENT
ADDL	ADDITIONAL
AFF	ABOVE FINISHED FLOOR
AGG	AGGREGATE
ALT	ALTERNATE, ALTERNATIVE
ALUM	ALUMINUM
AP	ANGLE POINT
APPRO	APPROXIMATE
APPROV	APPROVED
APPROX	APPROXIMATELY
APWA	AMERICAN PUBLIC WORKS ASSOCIATION
ARHM	ASPHALT RUBBER HOT MIX
ASSY	ASSEMBLY
AVARV	AIR VACUUM AND AIR RELEASE VALVE
AWWA	AMERICAN WATER WORKS ASSOCIATION
BC	BEGIN CURVE
BDRY	BOUNDARY
BF	BLIND FLANGE
BFV	BUTTERFLY VALVE
BLDG	BUILDING
BM	BENCH MARK, BEAM
BO	BLOW-OFF
BOP	BOTTOM OF PIPE
BOT, BTM	BOTTOM
BTWN	BETWEEN
BVC	BEGINNING VERTICAL CURVE
BVCE	BEGINNING VERTICAL CURVE ELEVATION
BVCS	BEGINNING VERTICAL CURVE STATION
BW	BARBED WIRE
B/W	BOTH WAYS
C	CONDUIT
C & G	CURB AND GUTTER
CATV	CABLE TELEVISION
CB	CATCH BASIN
C/C	CENTER TO CENTER
CF	CURB FACE
CFS	CUBIC FEET PER SECOND
CHKD	CHECKED
CI	CAST IRON
CIW	CONTROL INTERCONNECTING WIRING
CJ	CONSTRUCTION JOINT
CKT	CIRCUIT
CL	CLASS
CLF	CHAIN LINK FENCE
C/L, ℄	CENTERLINE
C/O	CLEAN OUT
CLR, CL	CLEAR
CMC	CEMENT MORTAR COATING
CML&C	CEMENT MORTAR LINED & COATED
CML&P	CEMENT MORTAR LINED & PAINTED
CMP	CORRUGATED METAL PIPE
CMWD	CALLEGUAS MUNICIPAL WATER DISTRICT
COMM	COMMUNICATION
COMP	COMPACTION
CONC	CONCRETE
CONN	CONNECTION
CONST	CONSTRUCTION
CONT, CONT'D	CONTINUED OR CONTINUOUS
CPLG	COUPLING
CP	CONTROL POINT
CPT	CONE PENETRATION TEST
CR	CROWN
CTF	CUT TO FIT
CTOC	CENTER TO CENTER
CTS	CATHODIC TEST STATION
CU	CUBIC
Cu	COPPER
CY	CUBIC YARD
D	DEPTH
DB	DIRECT BURIED, DRAINAGE BOX
DBL	DOUBLE
DG	DECOMPOSED GRANITE
DH	DRILL HOLE
DI	DRAIN INLET
DIA	DIAMETER
DIAG	DIAGONAL
DIP	DUCTILE IRON PIPE
DIR	DIRECTION
DISTR	DISTRIBUTION
DMH	DRAIN MANHOLE
DR	DRIVE
DTL	DETAIL
DWG	DRAWING
DWY	DRIVEWAY

E	EAST, ELECTRICAL
(E)	EXISTING
EA	EACH
EC	END CURVE
ECC	ECCENTRIC
EF	EACH FACE
EG	EXISTING GRADE
EJ	EXPANSION JOINT
EL, ELEV	ELEVATION
ELECT	ELECTRICAL, ELECTRONIC
ELL	ELBOW
EM	EDISON METER, EMERGENCY
EOP	EDGE OF PAVEMENT
EQPT	EQUIPMENT
EQUIV	EQUIVALENT
ESMT	EASEMENT
EVC	END VERTICAL CURVE
EVCE	END VERTICAL CURVE ELEVATION
EVCS	END VERTICAL CURVE STATION
EW	EACH WAY
EXIST, EXST	EXISTING
EXP	EXPANSION
FAB	FABRICATE
FAC	FACILITY
FF	FINISHED FLOOR
FD	FOUND
FDN	FOUNDATION
FDR	FEEDER
FG	FINISHED GRADE
FGR	FINISHED GRADE OVER ROOF
FH	FIRE HYDRANT
FIN	FINISHED
FL, ℄ FL	FLOWLINE, FLOOR
FLEX	FLEXIBLE
FLG	FLANGE
FM	FORCE MAIN
FP	FINISHED PAVEMENT
FS	FINISHED SURFACE
FT	FEET, FOOT
FTG	FOOTING
FUT	FUTURE
FXF	FIXED BY FIXED
G	GAS (PROPANE), GROUND
GA	GAGE, GAUGE
GAL	GALLON
GALV	GALVANIZED
GC	GRADE CHANGE
GEN	GENERATOR
GM	GAS METER
GN	GENERAL NOTE
GP	GUY POLE, GUARD POST
GPM	GALLONS PER MINUTE
GR	GUARD RAIL
GRTG	GRATING
GV	GATE VALVE
GRVD	GROOVED
H	HEIGHT
HB	HORIZONTAL BEND, HOSE BIBB
HDPE	HIGH DENSITY POLYETHYLENE
HH	HAND HOLE
HOR, HORIZ	HORIZONTAL
HP	HIGH PRESSURE, HIGH POINT, HORSE POWER
HR	HANDRAIL
HW	HEADWALL
HWL	HIGH WATER LEVEL
IB	IRRIGATION BOX
ICV	IRRIGATION CONTROL VALVE
ID	INSIDE DIAMETER
IE	INVERT ELEVATION
IF	INSIDE FACE
IM	IRRIGATION METER
IN	INCH
INDIC	INDICATE
INSUL	INSULATED
INT, INTERMED	INTERMEDIATE
INVT, INV	INVERT
IP	IRON PIPE
IRR	IRRIGATION
J, JCT	JUNCTION BOX
JT	JOINT
LAT	LATERAL
LF	LINEAL FEET
LT	LEFT
LG	LONG
LGTH	LENGTH
LONGIT	LONGITUDINAL
LP	LOW POINT, LIGHT POLE
LPF	LAS POSAS FEEDER
LV	LOW VOLTAGE

MAN	MANUAL
MAX	MAXIMUM
MC	MORTAR COATED
MFR	MANUFACTURER
MG	MILLION GALLONS
MGD	MILLION GALLONS PER DAY
MH	MANHOLE, MOUNTING HEIGHT
MIN	MINIMUM, MINUTE
MISC	MISCELLANEOUS
ML	MORTAR LINED
ML&C	MORTAR LINED AND COATED
MODIF	MODIFICATION
MON	MONUMENT
MPF	MOORPARK FEEDER
MTL	MATERIAL
MTR	METER
MV	MEDIUM VOLTAGE
N	NORTH
(N)	NEW
NC	NORMALLY CLOSED
NG	NATURAL GAS
NO OR #	NUMBER
NPT	NATIONAL PIPE THREAD
NTS	NOT TO SCALE
OC	ON CENTER
OD	OUTSIDE DIAMETER
OF	OUTSIDE FACE
OFCI	OWNER-FURNISHED CONTRACTOR INSTALLED
OH	OVERHEAD
OPER	OPERATOR
OR	OFFICIAL RECORD
OSR	OXNARD SANTA ROSA
OVERFL, OF	OVERFLOW
OVHD, O/H	OVERHEAD
OW	OZONATED WATER
P	PUMP
P & I	PERLITER & INGALSBE
PB	PULLBOX
PC	POINT OF CURVATURE
PCCP	PRESTRESSED CONCRETE CYLINDER PIPE
PCMS	PORTABLE CHANGEABLE MESSAGE SIGN
PE	PLAIN END, POLYETHYLENE
PEM	POLYETHYLENE MEDIUM (PRESSURE)
PEN	PENETRATION
PERF	PERFORATED
PERI	PERIMETER
PERM	PERMANENT
PI	POINT OF INTERSECTION
PL	PLATE
PME	PAD MOUNTED EQUIPMENT
PMH	PETROLEUM MANHOLE
PO	PUSH ON
POC	POINT ON CURVE
PP	POWER POLE
PRESS	PRESSURE
PRS	PRESSURE REGULATING STATION
PRV	PRESSURE RELIEF VALVE
PROV	PROVIDE
PTS	POINTS
PSI	POUNDS PER SQUARE INCH
PVC	POLYVINYL CHLORIDE
PVI	POINT OF VERTICAL INTERSECTION
PVMT	PAVEMENT
PW	PLANT WATER, POTABLE WATER
PWR	POWER
PWS	PETROLEUM LINE WARNING SIGN
QT	QUANTITY
R	RIGHT, RADIUS
R/W, ROW	RIGHT OF WAY
RC	REINFORCED CONCRETE
RCB	REINFORCED CONCRETE BOX
RCP	REINFORCED CONCRETE PIPE
RD	ROAD
RDCR	REDUCER
REG	REGULATING
REQD	REQUIRED
RES	RESERVOIR
RESIL	RESILIENT
REV	REVISION, REVERSE
RS	RUBBER SEATED
RT, R	RIGHT
RW	RETAINING WALL
S	SOUTH
S TO D	SLOPE TO DRAIN
SAN	SANITARY SEWER
SCCP	STEEL CYLINDER CONCRETE PIPE
SCE	SOUTHERN CALIFORNIA EDISON
SCG	SOUTHERN CALIFORNIA GAS
SCH	SCHEDULE

SD	STORM DRAIN
SEC	SECTION
SERV	SERVICE
SHT	SHEET
SIM	SIMILAR
SL	SLOPE, STREET LIGHT
SLPB	STREET LIGHT PULLBOX
SMH	SEWER MANHOLE
SP	SPACE
SPECS	SPECIFICATIONS
SPPWC	STANDARD PLANS FOR PUBLIC WORKS CONSTRUCTION
SQ	SQUARE
SR	SHORT RADIUS, SANTA ROSA
SS, SST	STAINLESS STEEL
SSPWC	STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION
SSW	SANITARY SEWER
ST	START, STREET
STA	STATION
STD	STANDARD
STD DWG	STANDARD DRAWING
STL	STEEL
STRUCT	STRUCTURE
SUSP	SUSPENDED
SW	SIDEWALK
SWBD	SWITCHBOARD
SYMM.	SYMMETRICAL
T&B	TOP AND BOTTOM
T&G	TONGUE AND GROOVE
TBD	TO BE DETERMINED
TBR	TO BE REMOVED
TC, TOC	TOP OF CURB/CONCRETE
TCE	TEMPORARY CONSTRUCTION EASEMENT
TEL	TELEPHONE
TEMP	TEMPORARY
TG	TOP OF GRATING
THD	THREADED
THK	THICK
TMH	TELEPHONE MANHOLE
TOS	TOE OF SLOPE
TOW	TOP OF WALL
TRANS	TRANSITION
TP	TOP OF PAVEMENT
TR	TREE, TOP OF ROOF
TTF	TOP OF TRENCH FLOOR
TYP	TYPICAL
UG	UNDERGROUND
UNC	UNIFIED COARSE THREAD
UNO	UNLESS NOTED OTHERWISE
UW	UTILITY WATER
V	VALVE, VERTICAL
VAR	VARIES
VARV	VACUUM AND AIR RELEASE VALVE
VB	VERTICAL BEND
VC	VERTICAL CURVE
VCJ	VERTICAL CONTROL JOINT
VCP	VITRIFIED CLAY PIPE
VCSSM	VENTURA COUNTY STANDARD SURVEY MONUMENT
VCWPD	VENTURA COUNTY WATERSHED PROTECTION DISTRICT
VER,VERT	VERTICAL
VFI	VACUUM FAULT INTERRUPTER
VIC	VICTAULIC (GROOVED) COUPLING
VLT	VAULT
W	WEST, WATER
W/	WITH
W/O	WITHOUT
WCJ	WALL CONSTRUCTION JOINT
WL	WATERLINE
WM	WATER METER
WMH	WATER MANHOLE
WSEL	WATER SURFACE ELEVATION
WS	WELDED STEEL
WSP	WELDED STEEL PIPE
WT	WEIGHT
WV	WATER VALVE
WW	WASTEWATER
WWM	WELDED WIRE MESH
WWS	WATER LINE WARNING SIGN
XFMR	TRANSFORMER

GENERAL SYMBOLS AND LEGEND

- Centerline
- Property Line
- 540 — Existing Contour
- 540 — Existing Contour to be Changed
- 540 — New Contour
- x — x — x — Chain Link Fence, Gate
- Guard Rail
- Handrail
- xxx — xxx — Temporary Privacy/Protection Fence
- Temporary Sound Wall
- Metal Fence, Gate
- W — Waterline
- WS — CMWD Water Supply Line
- T — Telephone Line
- E — Electrical Line
- G — Gas Line
- CTV — Cable TV
- SS — Sanitary Sewer Line
- SD — Storm Drain
- OE/T — Overhead Electric and Telephone
- Bush Line
- WAB — WAB — Work Area Boundary
- A — Section Line
- GP — Guard Post
- PP — Power Pole
- MH — Manhole
- Water Valve
- FE — Fire Extinguisher
- WM — Water Meter
- Street Light, Light Post
- T — Tracer Wire Terminal Post
- New Slope
- Existing Slope
- Sign
- Control Point
- Tree/Shrub
  10" Diameter of Trunk Where Shown
- Fire Hydrant
- Sandbags
- CP5 — Temporary Benchmark
- Gravel/Granular Material
- Concrete
- Undisturbed Earth
- A.C. Pavement
- Available Staging and Storage Area
- Permanent Easement
- Temporary Easement

NOTES:

1. Additional symbols and legend pertaining to survey work are shown on Dwg. A5.
2. Some abbreviations may not be used in this Contract.

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER — AMAR SHAH — No. 46198 Exp. 12-31-26 — CIVIL — STATE OF CALIFORNIA

CAUTION
0 1"
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PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: 03-16-2026 — FOR THE CONSULTING ENGINEERS — R.C.E. NO. 46198
REVIEWED: 03-16-2026 — CLIENT SIGNATURE
DESIGNED: VT/AMS | DRAWN: NV/VT | CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

GENERAL ABBREVIATIONS, SYMBOLS AND LEGEND

DATE	PROJECT NO.	SHEET 04 OF 121 SHEETS	DWG.
MARCH 2026	562		A4

EXHIBIT "D"

SURVEY GENERAL ABBREVIATIONS

AC	ASPHALT CONCRETE
AD	AREA DRAIN
AG	ANCHOR GUY
AL	AREA LIGHT
BFP	BACKFLOW PREVENTER
BLDG	BUILDING
BOTT	BOTTOM
BW	BACK OF WALK
CB	CATCH BASIN
CL	CHAIN LINK
CMP	CORRUGATED METAL PIPE
CMWD MH	CALLEGUAS MWD MANHOLE
CO	CLEAN OUT
CONC	CONCRETE
CP	CONTROL POINT
DIA	DIAMETER
DSY	DOUBLE SOLID YELLOW
DY	DOUBLE YELLOW
EC	EDGE OF CONCRETE
EG	EDGE OF GUTTER
ELEC	ELECTRICAL
ELEV	ELEVATION
ER	ELECTRIC RISER
ES	EDGE OF STEPS
FF	FINISH FLOOR
FL	FLOW LINE
FS	FINISHED SURFACE
GB	GRADE BREAK
GM	GAS METER
GND	GROUND
GP	GUARD POST
INV	INVERT
IP	IRON PIPE
IPB	IRRIGATION PULL BOX
IRR	IRRIGATION
MG	MOLLENHOUER GROUP (DESIGN SURVEYOR)
NAD	NATIONAL AMERICAN DATUM
NAVD	NATIONAL AMERICAN VERTICAL DATUM
(P)	PAINT LINE
RD	ROOF DRAIN
SSM	SURVEY SUB-SURFACE MONUMENT
SW	SINGLE WHITE
TSCB	TRAFFIC SIGNAL CONTROL BOX
TC	TOP OF CURB
TOP	TOP OF SLOPE
TOE	TOE OF SLOPE
TG	TOP OF GRATE
TS	TRAFFIC SIGNAL
TYP	TYPICAL
TW	TOP OF WALL
UR	UNKNOWN RISER
WR	WATER RISER

SURVEY GENERAL SYMBOLS AND LEGEND

BUILDING LINE
BUILDING LINE OVERHANG
EDGE OF ASPHALT
FLOW LINE
WALL/CURB
TOP OF SLOPE
TOE OF SLOPE
OHP — OVERHEAD POWER
DSY(P) — DOUBLE SOLID YELLOW PAINT LINE
SW(P) — SOLID WHITE PAINT LINE
W — WATER LINE
FENCE LINE
WROUGHT IRON FENCE
GUARD RAIL
CO — CLEAN OUT
AD — AREA DRAIN
AL — AREA LIGHT
WATER VALVE
GAS VALVE
ANCHOR GUY
POWER POLE WITH STREET LIGHT
STREET LIGHT AND TRAFFIC LIGHT
TRAFFIC LIGHT
POWER POLE

PIV — POST INDICATOR VALVE
IRRIGATION VALVE
IRRIGATION PULLBOX
IPB
MH — MANHOLE
PB — UNKNOWN PULL BOX
FH — FIRE HYDRANT
BFP — BACKFLOW PREVENTER
SIGN
GP — GUARD POST
CP1 — CONTROL POINT
CONCRETE SURFACE
WV — WATER PIPE VAULT
WM — WATER METER
CROSS WALK POLE
E — ELECTRICAL MANHOLE
T — TELEPHONE MANHOLE
TS — TRAFFIC SIGNAL PULL BOX
PALM TREE WITH TRUNK DIAMETER
12" — TREE WITH TRUNK DIAMETER
DRIVE ARROW

NOTES:

1. Additional general symbols and legend are shown on Dwg. A4.
2. Some abbreviations may not be used in this Contract.

CONTROL LIST
(MODIFIED NAD 83 – ZONE 5 STATE PLANE COORDINATES)

CONTROL POINTS	NORTH	EAST	ELEVATION	DESCRIPTION
CP 4	1914747.6500'	6224313.1400'	103.650'	(MG CONTROL) MG SPIKE & WASHER
CP 100	1911351.6800'	6221399.7400'	90.450'	SSM SANTA CLARA & CENTRAL
CP 103	1907889.1100'	6225493.6600'	82.890'	SSM CENTRAL & BEARDSLEY
CP 172	1908147.5200'	6227422.2100'	85.010'	(MG CONTROL) PLASTIC CAP & REBAR
CP 182	1909764.9600'	6225986.9900'	87.180'	(MG CONTROL) PLASTIC CAP & REBAR
CP 186	1911808.7100'	6225323.9800'	91.700'	(MG CONTROL) PLASTIC CAP & REBAR
CP 193	1905741.7100'	6232228.6500'	162.160'	(MG CONTROL) MG SPIKE & WASHER
CP 196	1905889.0000'	6232766.0400'	211.030'	(MG CONTROL) MG SPIKE & WASHER
CP 219	1905262.0700'	6228547.5900'	82.170'	(MG CONTROL) MG SPIKE & WASHER
CP 224	1905724.7300'	6228084.9100'	74.980'	CALTRANS SPIKE & WASHER
CP 232	1911890.1540'	6225262.6090'	90.371'	(MG CONTROL) PLASTIC CAP & REBAR
CP 236	1912841.3380'	6224937.9370'	93.240'	(MG CONTROL) PLASTIC CAP & REBAR
CP 240	1914091.4360'	6224512.9480'	98.606'	(MG CONTROL) PLASTIC CAP & REBAR
CP 242	1914623.5700'	6224332.0090'	102.103'	(MG CONTROL) PLASTIC CAP & REBAR
CP 250	1906181.8100'	6232939.4500'	265.900'	2 INCH IP RCE 32981 ZAMORA & CAMINO TIERRA SANTA
CP 298	1906021.2170'	6233130.9890'	247.740'	(MG CONTROL) MG SPIKE & WASHER
CP 315	1905863.3730'	6227984.4340'	76.680'	(MG CONTROL) MG SPIKE & WASHER
CP 410	1910573.8350'	6225722.8100'	88.460'	(MG CONTROL) PLASTIC CAP & REBAR
CP 421	1914611.9100'	6224368.0300'	101.330'	(MG CONTROL) PLASTIC CAP & REBAR
CP 502	1907506.2200'	6228192.3600'	84.850'	(MG CONTROL) MG SPIKE & WASHER
CP 504	1908740.2000'	6226747.1700'	85.790'	(MG CONTROL) PLASTIC CAP & REBAR
CP 505	1908842.2900'	6226281.3000'	87.980'	(MG CONTROL) MG SPIKE & WASHER
CP 506	1907559.9400'	6228217.5700'	86.700'	(MG CONTROL) MG SPIKE & WASHER
CP 516	1904681.4360'	6231590.6670'	84.740'	CHIS + ELEC BOX FOOTING
CP 526	1906424.1750'	6233206.9340'	290.190'	(MG CONTROL) MG SPIKE & WASHER
CP 527	1906644.2710'	6233205.1550'	303.680'	(MG CONTROL) MG SPIKE & WASHER
CP 532	1906736.0780'	6228197.5070'	80.118'	(MG CONTROL) PLASTIC CAP & REBAR
CP 533	1906495.6870'	6228069.2410'	83.774'	(MG CONTROL) PLASTIC CAP & REBAR
CP 539	1909069.9730'	6226279.3940'	86.143'	SCRIBED+

SURVEY

BASIS OF BEARINGS / VERTICAL DATUM:

BENCHMARK: 96-1 AUX 1 1976

VENTURA COUNTY BRASS DISK SET IN TOP OF CURB AT THE NORTHEASTERLY CORNER OF LAS POSAS ROAD AND US HIGHWAY 101 OVERPASS, 43.0 FEET EAST FROM MIDDLE OF LAS POSAS ROAD, 17.5 FEET SOUTH FROM THE NORTH END OF THE WEST SIDEWALK.

ELEVATION: 122.975 FEET (NAVD 88)

HORIZONTAL DATUM:

NORTH AMERICAN DATUM 1983 (NAD 83)
CALIFORNIA – ZONE 5
ESTABLISHED USING TRIMBLE R-10 RECEIVERS AND SMART NET SOFTWARE

AERIAL PHOTOGRAPHY: FROM FEBRUARY 16, 2023

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER — AMAR SHAH — No. 46198 Exp. 12-31-26 — CIVIL — STATE OF CALIFORNIA

CAUTION
0 1"
THIS DRAWING IS TO SCALE ONLY IF BAR MEASURES 1 INCH

PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: 03-16-2026 — FOR THE CONSULTING ENGINEERS — R.C.E. NO. 46198
REVIEWED: 03-16-2026 — CLIENT SIGNATURE
DESIGNED: VT/AMS | DRAWN: VT | CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

SURVEY ABBREVIATIONS, SYMBOLS, LEGEND AND CONTROL POINTS

DATE	PROJECT NO.	SHEET 05 OF 121 SHEETS	DWG.
MARCH 2026	562		A5

EXHIBIT "D"

GENERAL NOTES

A. GENERAL:

1. Reference to "Std Dwgs" shall mean Calleguas MWD Standard Drawings, included in an Appendix to the Specifications, unless noted otherwise.
2. See Specifications for index list and copies of Calleguas MWD Standard Drawings.
3. Reference letters and numbers shown in circles are detail identification symbols as described below.

REFERENCE SYMBOL	IDENTIFICATION/DESCRIPTION
F / C2	Detail F on Drawing C2 or as referenced on Drawing C2.
B / –	Detail B on the Same Drawing/Sheet.
704	Calleguas MWD Standard Drawing 704.

4. Drawings may not show all or any existing vegetation for clarity.
5. Unless noted otherwise, all work shown in these documents is new and to be performed under this Contract.
6. All profile elevations are expressed in feet above Mean Sea Level (MSL). Horizontal distances are in feet and/or in inches.
7. Temporary benchmarks shown may have been destroyed or damaged.
8. Owner's yard is located at 2100 Olsen Road, Thousand Oaks, CA 91360.

B. EXISTING FACILITIES:

1. Available record data are included in the Specifications.
2. The District does not warrant nor guarantee the accuracy of locations and grades for existing facilities and utilities, including structures, main lines, service lines and laterals as shown on these Drawings or on the record drawings included in the Specifications.
3. The details and dimensions of the existing facilities have been taken from existing records. Contractor shall verify all existing facilities, elevations and dimensions in the field prior to fabrication of new materials and/or equipment. Such verification shall include potholing for existing pipe and conduits. See General Condition 5.23 in the Specifications for additional requirements.
4. No equipment which exceeds AASHTO H20 loading may be operated within four (4) feet of the outside face of any existing District facility, including pipelines, vaults and building, unless approved in advance, in writing, by the District.
5. Soil stockpile higher than 4 feet or equivalent material storage over any existing belowground utilities shall not be allowed unless approved in advance, in writing, by the District.
6. Provide temporary supports as required to protect existing facilities, including belowground utilities.
7. Surface features shown on the Drawings may have changed since survey maps and aerial photos were compiled and developed in early 2023. The Contractor shall verify in field existing condition as required and include its impact on procurement and installation of the new components under this project.
8. Not all existing facilities and utilities are shown on the Drawings. Refer to record data for additional information.
9. Existing private farm roads shown on the drawings may not exist or may be modified since survey plans prepared.
10. Existing facilities damaged or removed due to construction operations shall be replaced in kind as accepted by the Owner at no additional cost to the Owner. Refer to Section 02990, Miscellaneous Work, for additional requirements
11. Unless otherwise noted, existing facilities shall be protected in place. If existing facilities interfere with construction operations, they shall be temporarily relocated as accepted by the Owner and restored or replaced in kind as accepted by the Owner. All costs shall be borne by the Contractor.
12. Refer to Special Condition 27 for requirements for taking Preconstruction Videos.

C. PIPING AND TRENCHING:

1. Stations shown are along the centerline of pipeline or on a line normal to the centerline of pipeline.
2. Stationing is based on horizontal measurements of all tangent distances, sub–tangent distances at fabricated bends and true curve lengths where horizontal curves are indicated.
3. Where angles are shown in the pipeline alignment which exceed the permissible deflection of the joints, including bevel joints where applicable, fabricated fittings shall be installed.
4. Unless otherwise shown, wall penetrations for all pipes and conduits shall be constructed in accordance with CMWD Standard Drawing 703C.
5. Unless otherwise noted, pipe trenches shall be in accordance with Section 02220 and CMWD Standard Drawings 301A through 301E.
6. Unless otherwise noted, provide at least 8" extra pipe at each buttstrap connection and for pipe with loose flange for field adjustment. Cut pipe in field as required.
7. Buttstrap steel thickness shall be at least 1.25 times the thickness of thickest steel cylinder in adjoining pipe sections.
8. Filler plate shall be provided as required to make connection between two pieces of pipeline and as approved by the Engineer. Thickness of filler plate shall be as required, but not less than 1/8". Required filler plates shall be available on site prior start of making connection.

GENERAL NOTES (CONT'D)

C. PIPING AND TRENCHING (Continued):

9. Filler rods shall be provided as required to make connection between two pieces of pipeline and as approved by the Engineer. Diameter of filler rod shall be as required, but not less than 1/4". Filler rod shall conform to ASTM A36. For each connection between existing and new pipe pieces, sufficient length of filler rod shall be available on site prior to start of making connection.
10. Unless otherwise noted, pipe closure pieces connecting the existing pipe shall be installed during specified shutdown period of the existing facility and after completion of all other work as specified in Special Conditions Sections 1 and 5.
11. All welded steel pipelines shall have bonding jumpers at rubber gasketed joints per CMWD Standard Drawing 901.
12. Joint bonding at flanges, valves, and couplings shall be per CMWD Standard Drawing 902.
13. Pipe cathodic test station shall be installed out of the vehicle traveled area as directed in the field by the Owner. In dirt road and agricultural area install two guard posts near cathodic test station as directed by the owner in field.
14. Crossing of New Pipeline Above the Existing Utility:
    a. Clear vertical distance between new pipeline and existing utility below shall be as shown on the Drawings, but in no case, it shall be less than 6 inches.
    b. If the vertical clearance is between 6 inches and 12 inches, construct per CMWD Standard Drawing 1101.
15. Crossing of New Pipeline Below the Existing Utility:
    a. Clear vertical distance between new pipeline and existing utility above shall be as shown on the Drawings, but in no case, it shall be less than 6 inches.
    b. Construct per CMWD Standard Drawing 1103, except where Note 15.c or 15.d are applicable.
    c. If the existing utility other than CMP drain is larger than 12 inches in diameter or the trench width is more than 4' the existing utility shall be supported per CMWD Standard Drawing1102.
    d. If the existing utility is a box culvert, it shall be supported using a detail similar to CMWD Standard Drawing1102 with I–beam(s) supporting the bottom of the box connected to two chains to support the box culvert.

D. MISCELLANEOUS:

1. Color of all paint shall be submitted for approval by the District prior to painting.
2. Guard post shall be painted using premium enamel with yellow school bus color. Paint shall be PlastiKote Enamel PTK–T29 or approved equal.
3. Locations of all guard posts shown on the Drawings are approximate. Exact locations shall be determined in field as approved by the Owner.

E. DEMOLITION AND ABANDONMENT:

1. Demolish existing facilities as shown on the Drawings.
2. Demolish existing facilities interfering with new construction and replace with new in kind unless otherwise shown and as approved by the Owner. Contractor shall record sizes, locations, and features of existing facilities that are required to be replaced with new prior to start of demolition.
3. All voids created by removal of existing belowground facilities shall be filled using 95% compacted On–Site Select Fill Material or Imported Fill Material. In lieu of soil fill material, 2–sack cement–sand slurry may be used as approved by the Owner.
4. Existing pipes to be abandoned in place shall be filled with 2–sack cement–sand slurry and cut ends shall be sealed using 12" thick brick and mortar or concrete.
5. All voids created in concrete or masonry structures by removal of anchors or similar items shall be filled using non–shrink grout. Color of grout shall match the existing adjacent finished surface.

F. WORK AREA:

1. Work Area inside private properties shall be within the Calleguas permanent and temporary easement areas as depicted on the Drawings. Work Area along public right of way shall be in accordance with General Condition 1.6 for required Work as shown on the Drawings. Work Area within Calleguas owned properties shall be as shown on the Drawings.
2. Work Area shown on the Drawings are approximate and may not show all work area, including area required for traffic controls.
3. Vehicular access to existing facilities to remain in operation shall not be blocked.
4. Work Area may be used for construction activities and temporary staging and storage purposes if General Notes B.4 and B.5 are complied with.
5. Unless otherwise shown, Work Area shall be restored to the original condition.
6. Existing facilities and vegetation shall not be removed unless otherwise noted.

AGENCY/SERVICE CONTACT INFORMATION

AT&T Telephone (Telephone)	22311 Brookhurst St. Huntington Beach, CA 92646	(714) 963–7964
Calleguas Municipal Water District (Water, Owner)	2100 Olsen Road Thousand Oaks, CA 91360	(805) 526–9323
City of Camarillo	601 Carmen Drive, Camarillo CA 93010	(805) 383–5340
Southern California Edison (Electric)	3589 Foothill Drive Thousand Oaks, CA 91361	(805) 494–7038
Southern California Gas Company (Gas)–Distribution Department	9400 Oakdale Ave. Chatsworth, CA 91311	(818) 701–3228
Southern California Gas Company (Gas)–Transmission Department	9400 Oakdale Ave. Chatsworth, CA 91311	(818) 701–4546
Time Warner Cable (Cable TV)	2525 Knoll Drive Ventura, CA 93003	(805) 732–9353
Frontier	201 Flynn Road Camarillo, CA 93012–8058	(800) 921–8108
Ventura County Transportation Department Permits	800 S. Victoria Ave. Ventura, CA 93009–1600	(805) 654–2055
Ventura County Sheriff Department	2101 Olsen Road, Thousand Oaks, CA	(805) 494–8200
Ventura County Watershed Protection District (Storm Drain)	800 S. Victoria Ave. Ventura, CA 93009–1600	(805) 654–2018
Dig Alert	DIGALERT	811

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER – AMAR SHAH – No. 46198 – Exp. 12-31-26 – CIVIL – STATE OF CALIFORNIA

CAUTION 0 1" THIS DRAWING IS TO SCALE ONLY IF BAR MEASURES 1 INCH

PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: 03-16-2026 FOR THE CONSULTING ENGINEERS R.C.E. NO. 46198
REVIEWED: 03-16-2026 CLIENT SIGNATURE
DESIGNED: VT/AMS DRAWN: NV/VT CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

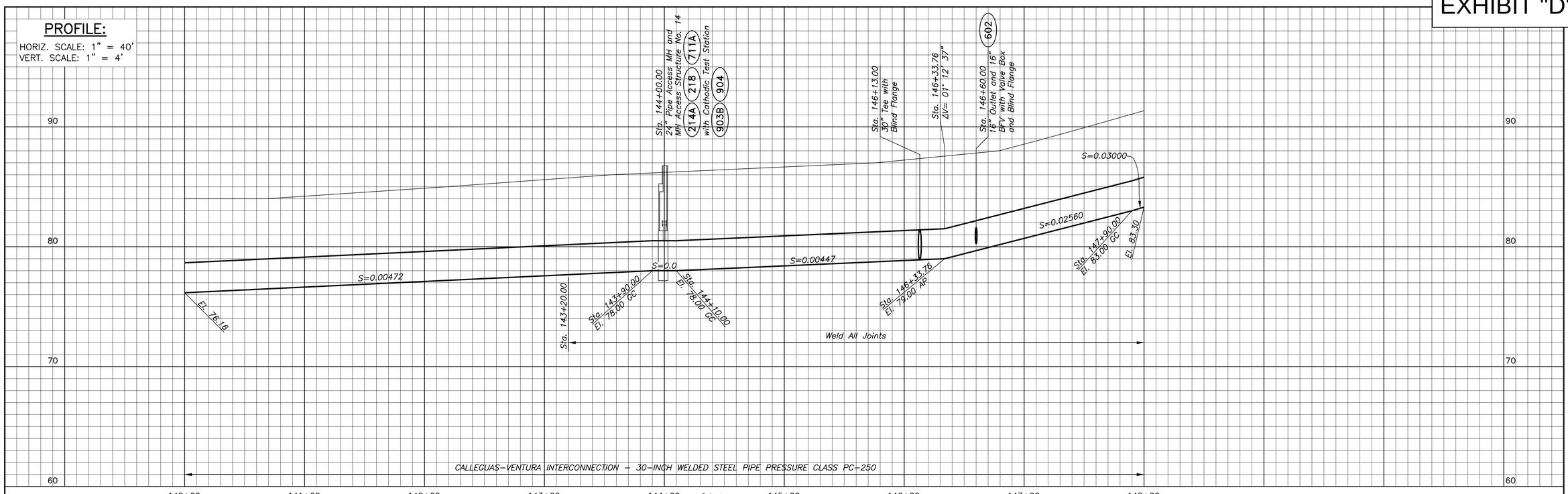
GENERAL NOTES AND AGENCY CONTACT INFORMATION

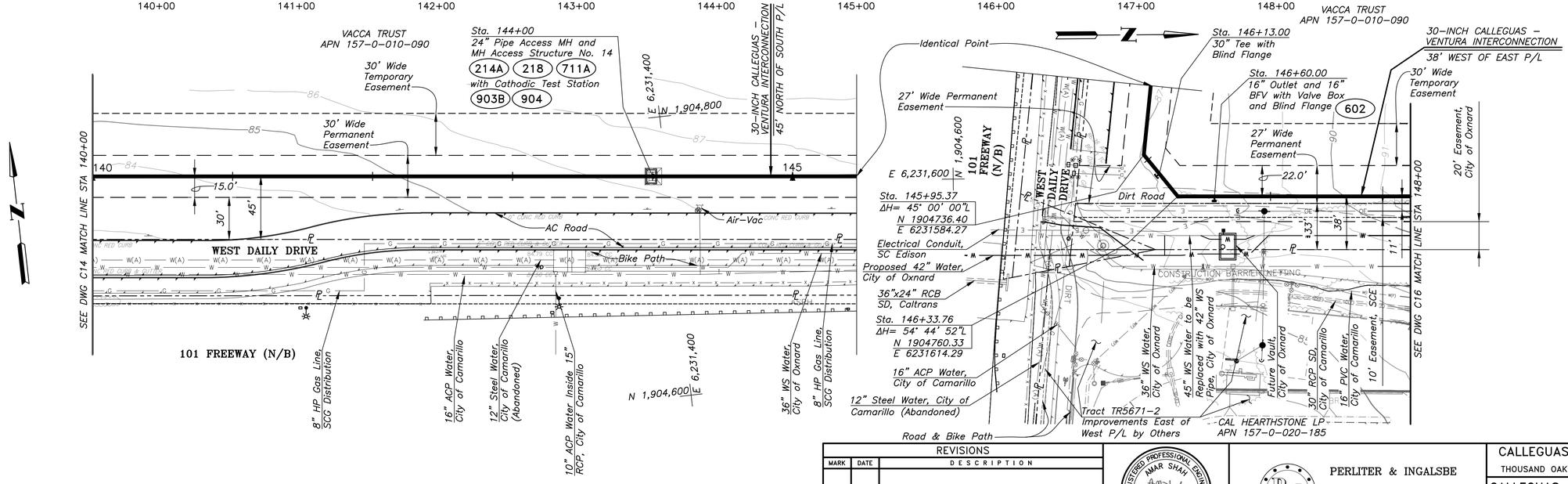
DATE	PROJECT NO.	SHEET 06 OF 121 SHEETS	DWG.
MARCH 2026	562		A6

EXHIBIT "D"

PROFILE:

HORIZ. SCALE: 1" = 40'
VERT. SCALE: 1" = 4'





PLAN

40 0 40 80 120 FEET

SCALE: 1 IN. = 40 FT.

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER
AMAR SHAH
No. 46198
Exp. 12–31–26
CIVIL
STATE OF CALIFORNIA

CAUTION
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CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: 03–16–2026
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DESIGNED: AMS/VT DRAWN: VT CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

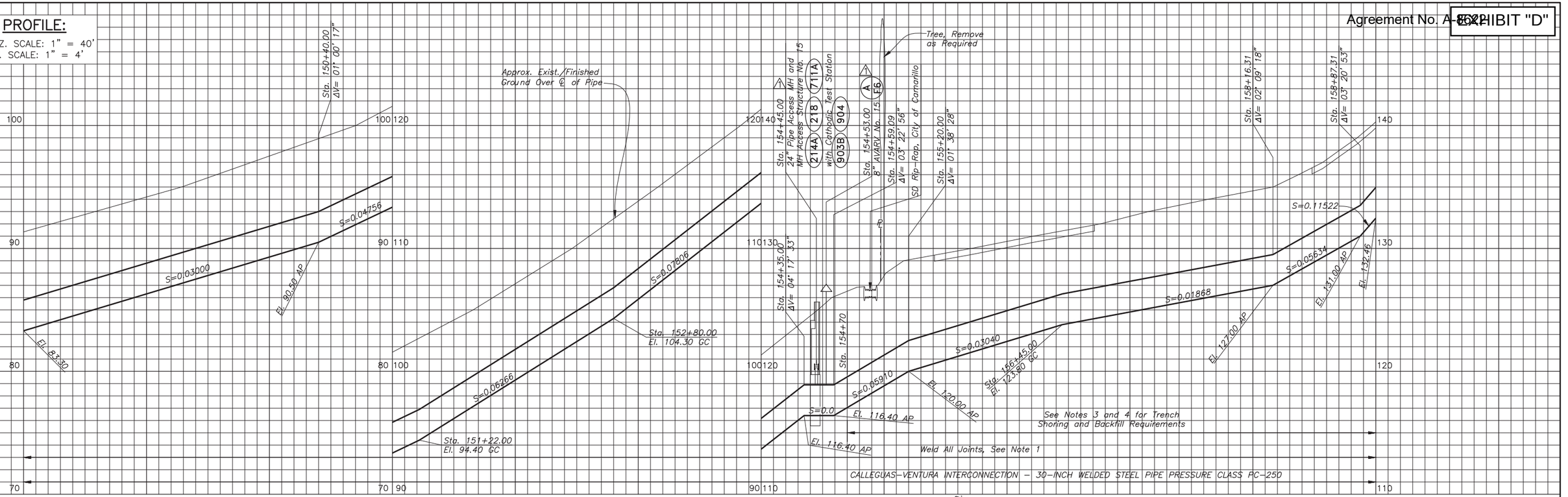
CALLEGUAS – VENTURA INTERCONNECTION

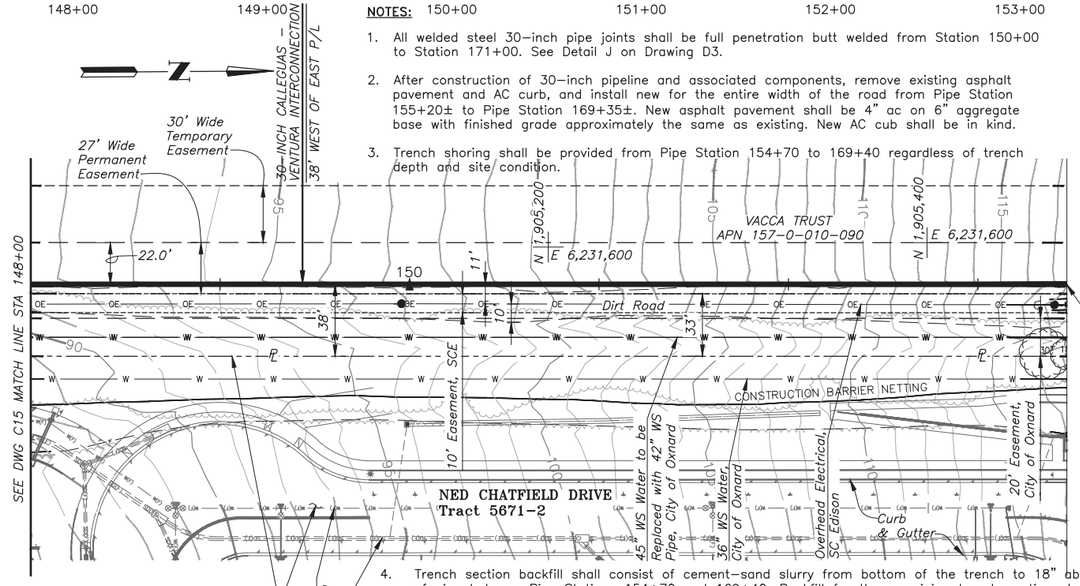
PLAN AND PROFILE
PIPE STA 140+00 TO STA 148+00

DATE	PROJECT NO.	SHEET 25 OF 121 SHEETS	DWG.
MARCH 2026	562		C15

PROFILE:

HORIZ. SCALE: 1" = 40'
VERT. SCALE: 1" = 4'





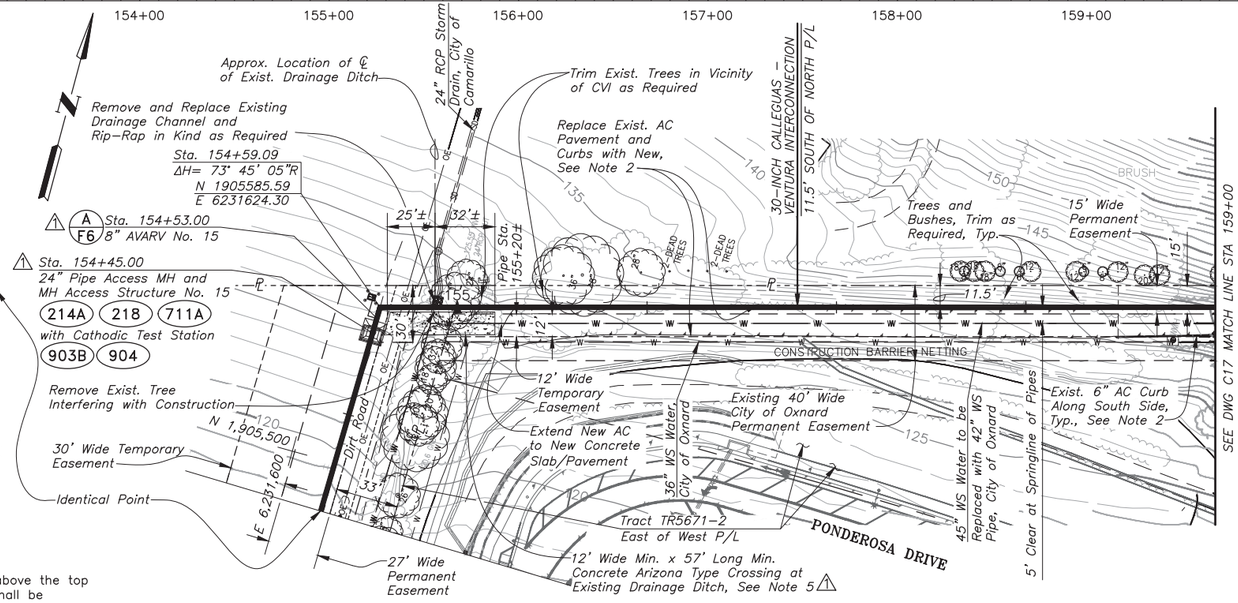
PLAN

40 0 40 80 120 FEET

SCALE: 1 IN. = 40 FT.

NOTES:

1. All welded steel 30–inch pipe joints shall be full penetration butt welded from Station 150+00 to Station 171+00. See Detail J on Drawing D3.
2. After construction of 30–inch pipeline and associated components, remove existing asphalt pavement and AC curb, and install new for the entire width of the road from Pipe Station 155+20± to Pipe Station 169+35±. New asphalt pavement shall be 4" ac on 6" aggregate base with finished grade approximately the same as existing. New AC cub shall be in kind.
3. Trench shoring shall be provided from Pipe Station 154+70 to 169+40 regardless of trench depth and site condition.
4. Trench section backfill shall consist of cement–sand slurry from bottom of the trench to 18" above the top of pipe between Pipe Stations 154+70 and 169+40. Backfill for the remaining trench section shall be Imported or On–site Select Fill Material compacted to 95% per Section 02200.
5. Arizona Type Crossing:
   a. Install 12' wide minimum and 57' long minimum concrete Arizona Type vehicle crossing at the existing ditch as shown.
   b. Concrete slab/apron shall be 8–inch thick minimum with #6@ 12" each way in middle. Install 6–inch thick compacted aggregate base below the concrete slab. Top surface shall have broom finish perpendicular to travel direction.
   c. Provide a control joint approximately in middle along longitudinal direction and at approximately 10' on center in transverse direction. Provide Construction joint(s) if needed. All control and construction joints shall have polyethylene joint sealant.
   d. Elevations of top of concrete slab shall be approximately the same as existing and as approved by the Owner in field. Provide gradual descend from west end to east toward center line of the ditch and then gradual ascend to east end. The maximum grade shall not exceed 8 percent on either approach slope. Extend new asphalt concrete to the new concrete slab (Arizona Type crossing) at east end.
   e. Perform required earthwork as needed.



REVISIONS		
MARK	DATE	DESCRIPTION
1	4/27	a. Revision to locations for MH concrete access structure No.15 and AVARV No. 15. b. Addition of Arizona Type concrete crossing at existing drainage ditch.

REISSUE
DATE: APRIL 27, 2026

REGISTERED PROFESSIONAL ENGINEER AMAR SHAH No. 46198 Exp. 12–31–26 CIVIL STATE OF CALIFORNIA

CAUTION 0 1"
THIS DRAWING IS TO SCALE ONLY IF BAR MEASURES 1 INCH

PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: 03–16–2026 FOR THE CONSULTING ENGINEERS R.C.E. NO. 46198
REVIEWED: 03–16–2026 CLIENT SIGNATURE
DESIGNED: AMS/VT DRAWN: VT CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

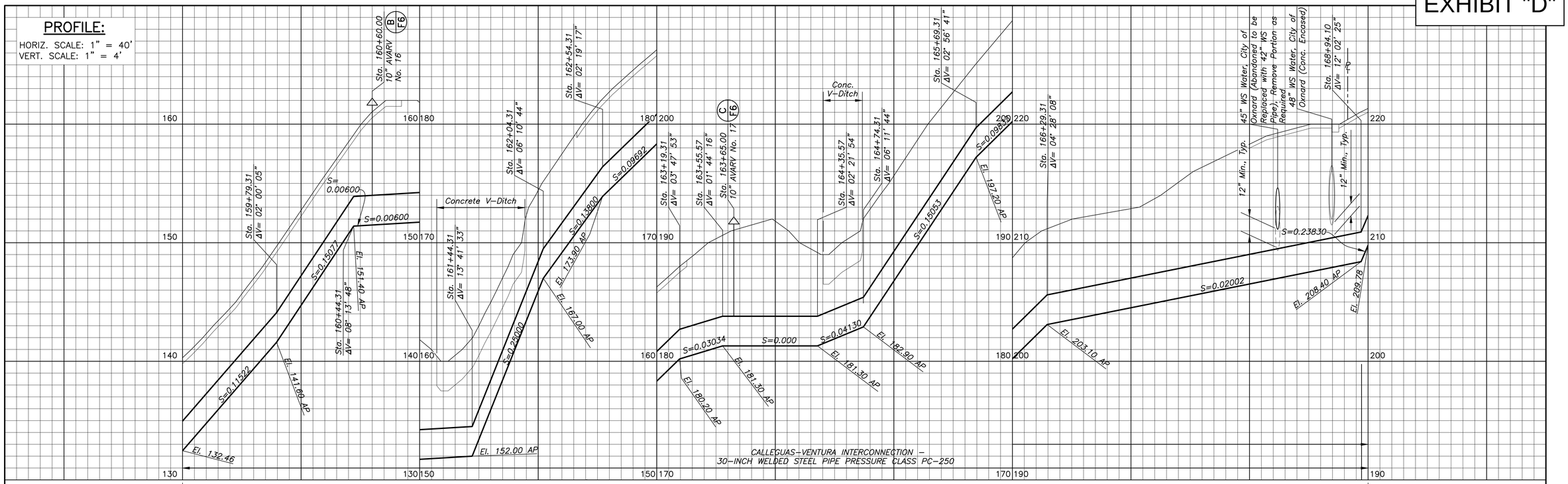
PLAN AND PROFILE
PIPE STA 148+00 TO STA 159+00

DATE	PROJECT NO.	SHEET 26 OF 121 SHEETS	DWG.
MARCH 2026	562		C16

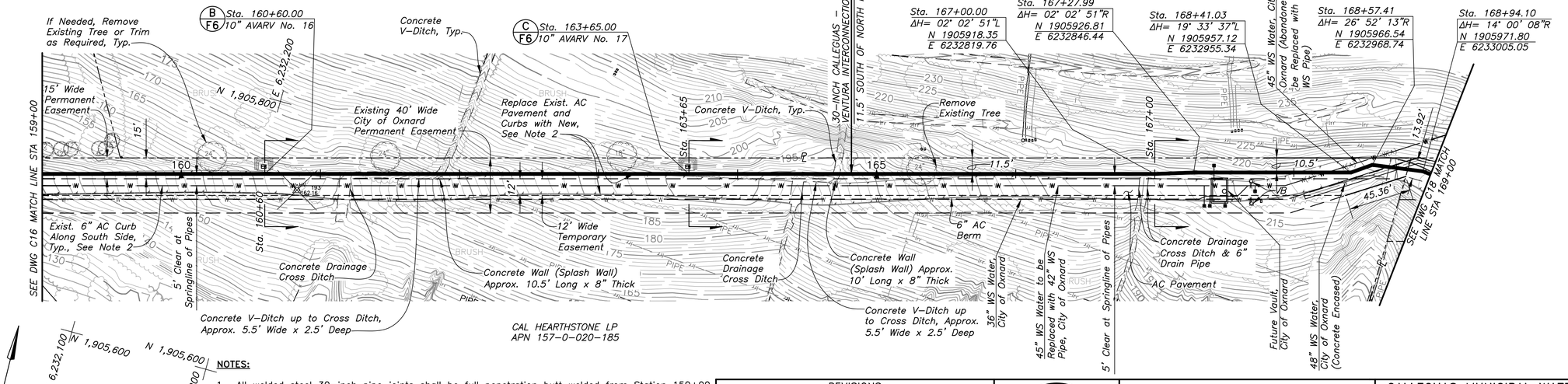
EXHIBIT "D"

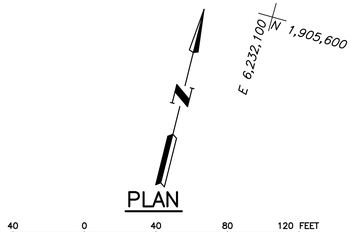
PROFILE:

HORIZ. SCALE: 1" = 40'
VERT. SCALE: 1" = 4'



See Notes 3 and 4 for Trench Shoring and Backfill Requirements. Weld all Joints, See Note 1





NOTES:

1. All welded steel 30-inch pipe joints shall be full penetration butt welded from Station 150+00 to Station 171+00. See Detail J on Drawing D3.
2. After construction of 30-inch pipeline and associated components, remove existing asphalt pavement and AC curb, and install new for the entire width of the road from Pipe Station 155+20± to Pipe Station 169+35±. New asphalt pavement shall be 4" ac on 6" aggregate base with finished grade approximately the same as existing. New AC cub shall be in kind.
3. Trench shoring shall be provided from Pipe Station 154+70 to 169+40 regardless of trench depth and site condition.
4. Trench section backfill shall consist of cement-sand slurry from bottom of the trench to 18" above the top of pipe between Pipe Stations 154+70 and 169+40. Backfill for the remaining trench section shall be Imported or On-site Select Fill Material compacted to 95% per Section 02200.

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER
AMAR SHAH
No. 46198
Exp. 12-31-26
CIVIL
STATE OF CALIFORNIA

CAUTION
0 1"
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PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

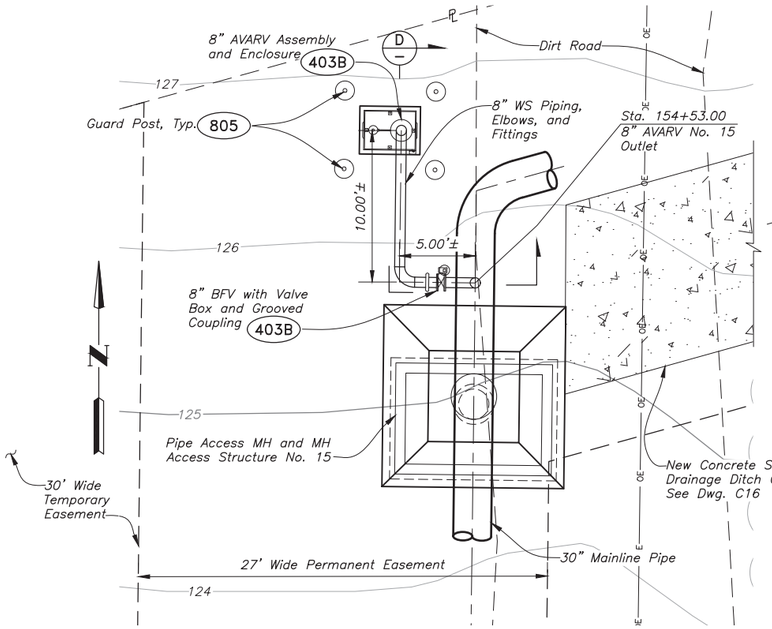
SUBMITTED: 03-16-2026
FOR THE CONSULTING ENGINEERS — R.C.E. NO. 46198
REVIEWED: 03-16-2026
CLIENT SIGNATURE
DESIGNED: AMS/VT | DRAWN: VT | CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

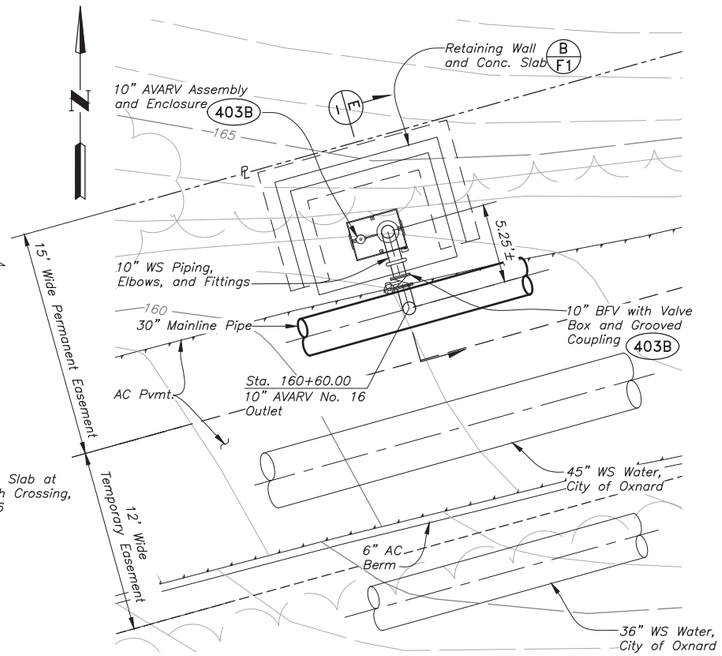
PLAN AND PROFILE
PIPE STA 159+00 TO STA 169+00

DATE	PROJECT NO.	SHEET 27 OF 121 SHEETS	DWG.
MARCH 2026	562		C17



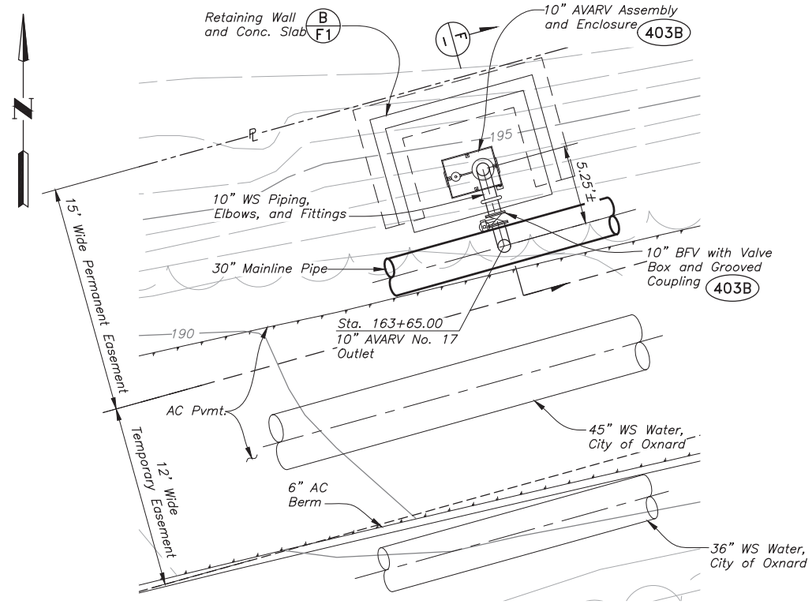
AVARV NO. 15 PLAN (A / C16) ⚠1

SCALE: 1 IN = 5 FT



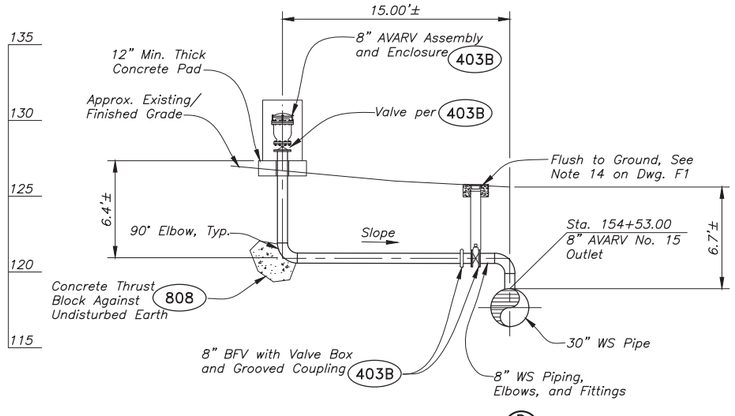
AVARV NO. 16 PLAN (B / C17)

SCALE: 1 IN = 5 FT



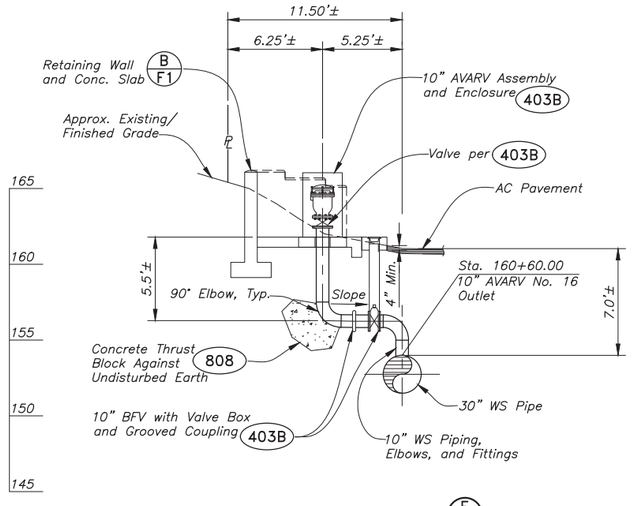
AVARV NO. 17 PLAN (C / C17)

SCALE: 1 IN = 5 FT



AVARV NO. 15 SECTION (D / —) ⚠

SCALE: 1 IN = 5 FT



AVARV NO. 16 SECTION (E / —)

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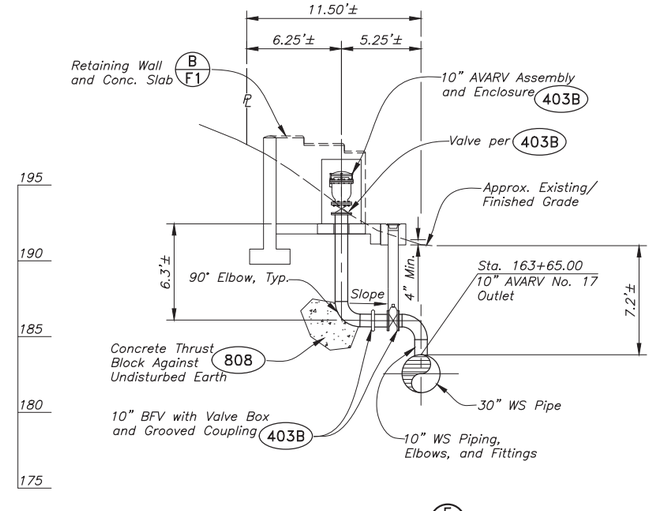

AVARV NO. 17 SECTION (F / —)

SCALE: 1 IN = 5 FT

REVISIONS		
MARK	DATE	DESCRIPTION
⚠1	4/27	a. Revision to locations for MH concrete access structure No.15 and AVARV No. 15. b. Addition of Arizona Type concrete crossing at existing drainage ditch.

REISSUE
DATE: APRIL 27, 2026

REGISTERED PROFESSIONAL ENGINEER — AMAR SHAH — No. 46198 — Exp. 12-31-26 — CIVIL — STATE OF CALIFORNIA

CAUTION 0 1"
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PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

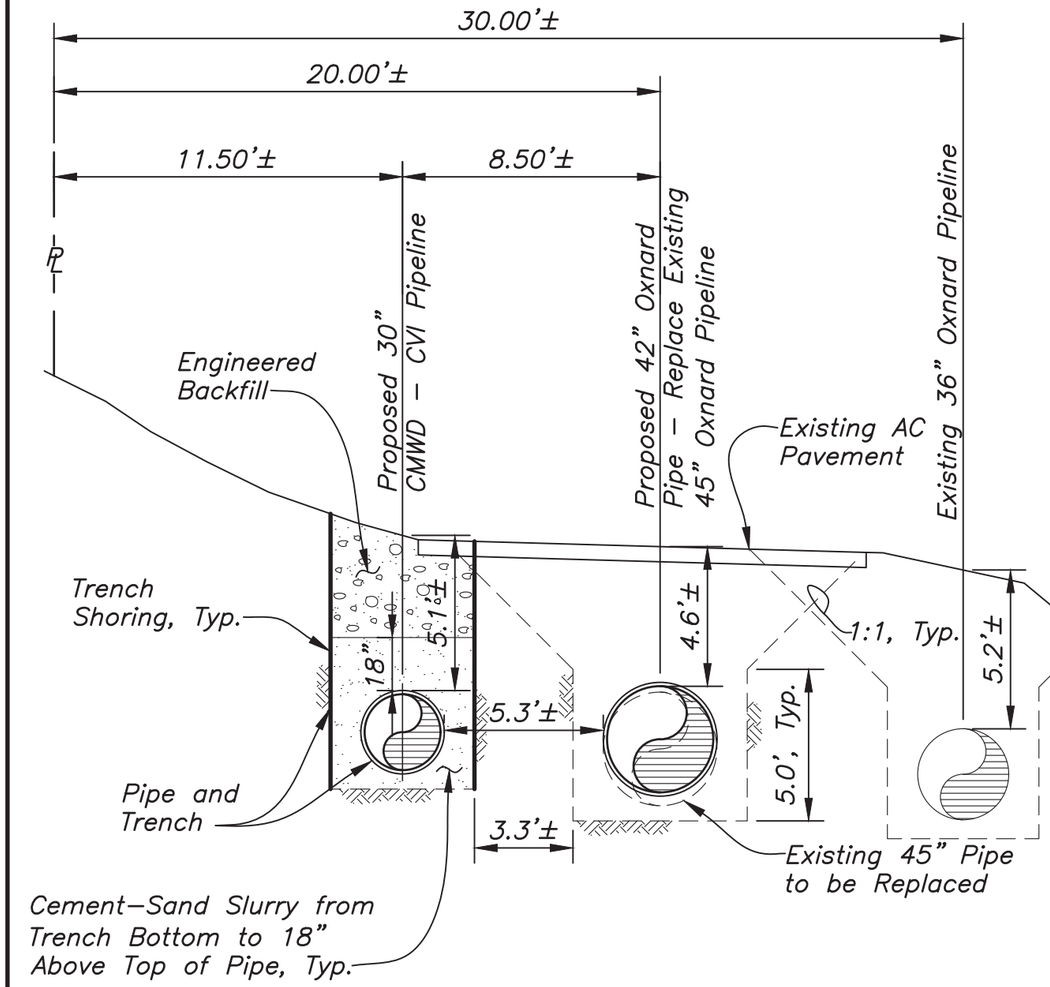
SUBMITTED: 03-16-2026 — FOR THE CONSULTING ENGINEERS — R.C.E. NO. 46198
REVIEWED: 03-16-2026 — CLIENT SIGNATURE
DESIGNED: VT/AMS | DRAWN: VT | CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

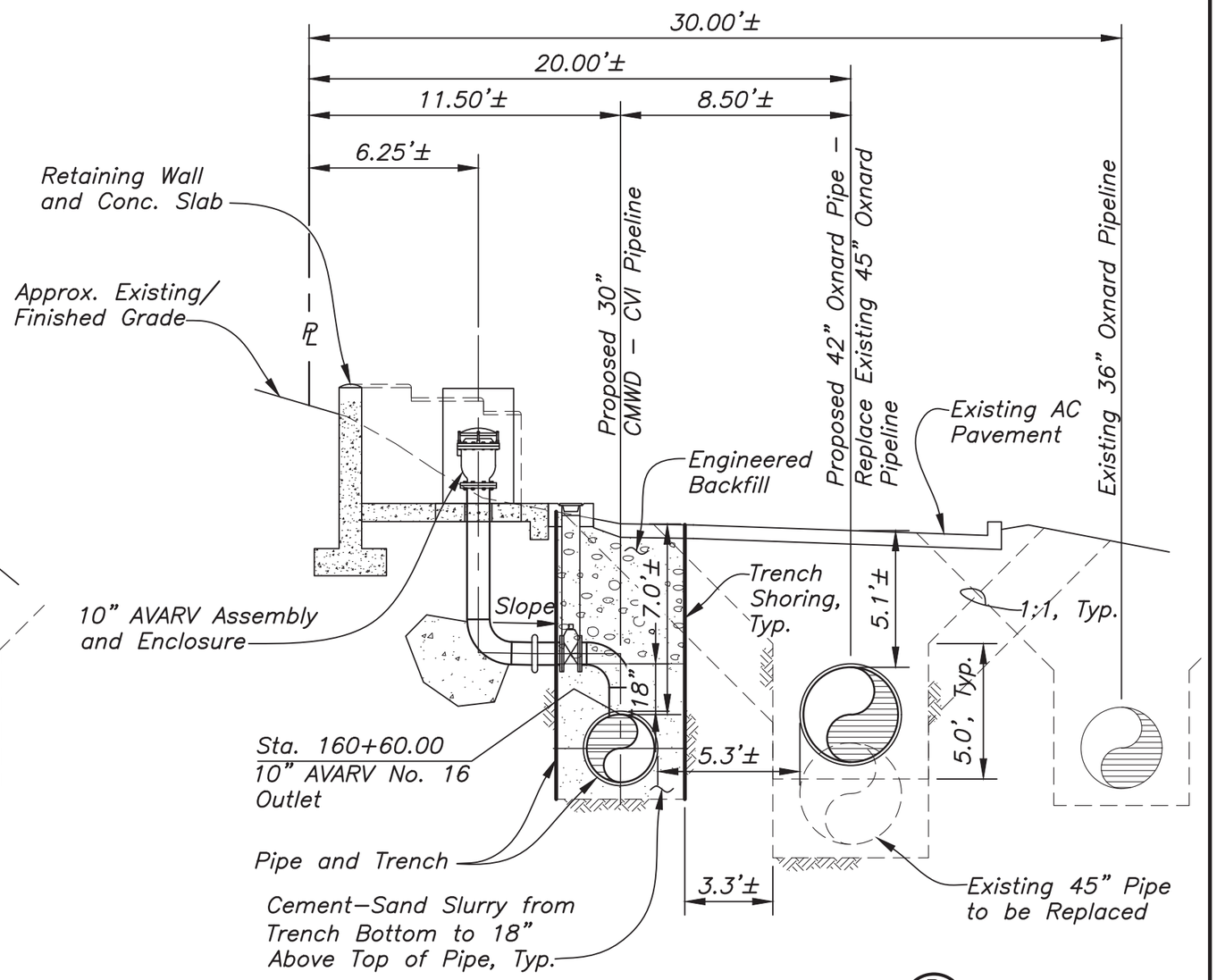
AVARV NOS. 15 THROUGH 17 DETAILS

DATE	PROJECT NO.	SHEET 47 OF 121 SHEETS	DWG.
MARCH 2026	562		F6



PIPE SECTION AT STA 157+00± (A)

SCALE: 1 IN = 5 FT



PIPE SECTION AT STA 160+60± (B)

SCALE: 1 IN = 5 FT

0 5 FEET

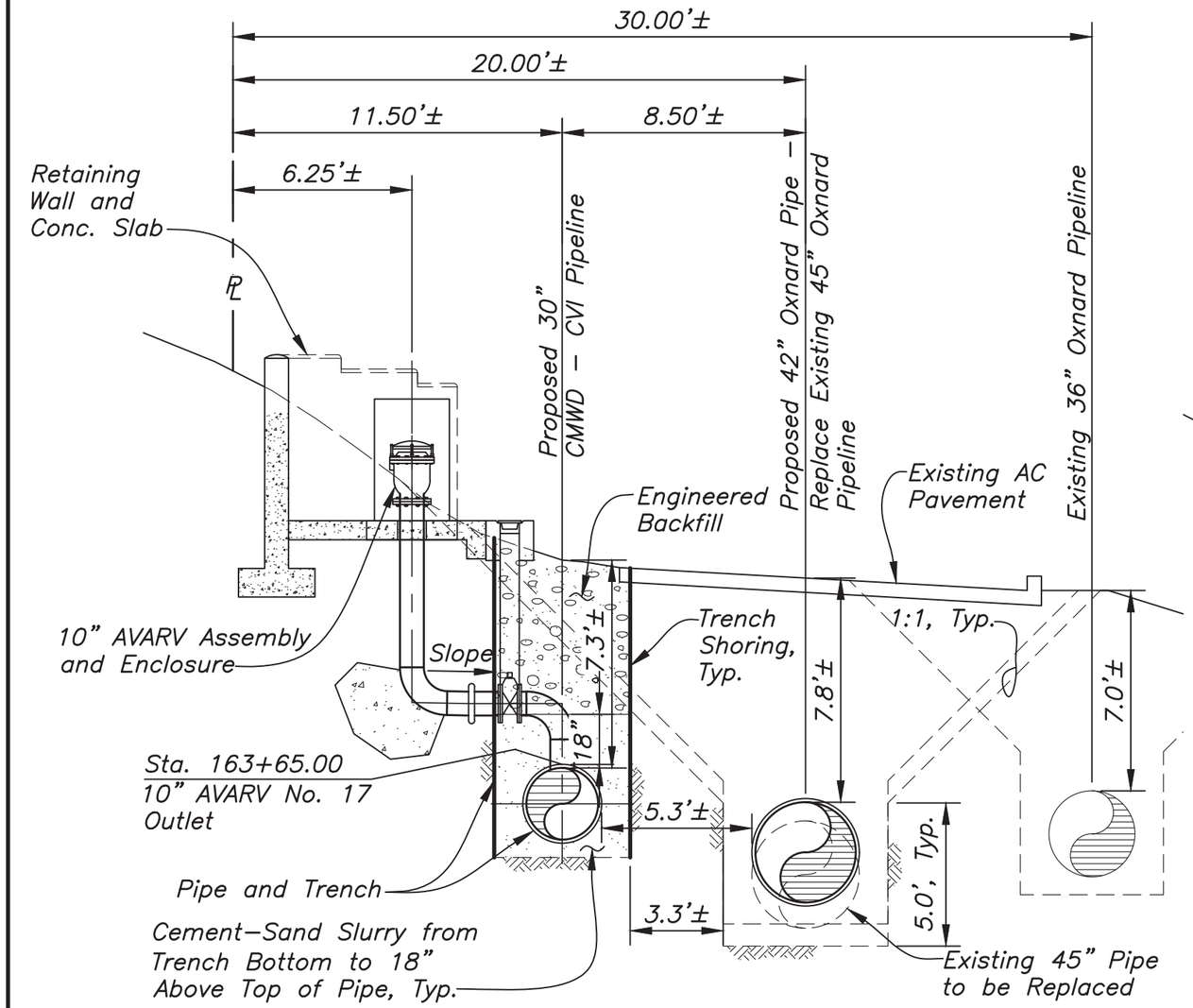
NOTES:

1. Information for 42" new Oxnard Pipe is taken from 75% complete design plans provided by City of Oxnard.

CALLEGUAS MUNICIPAL WATER DISTRICT
Calleguas – Ventura Interconnection
Proposed Pipeline Sections within Oxnard Easement
At Tract TR5671–2 Approximate Sta. 157+00 and 160+60

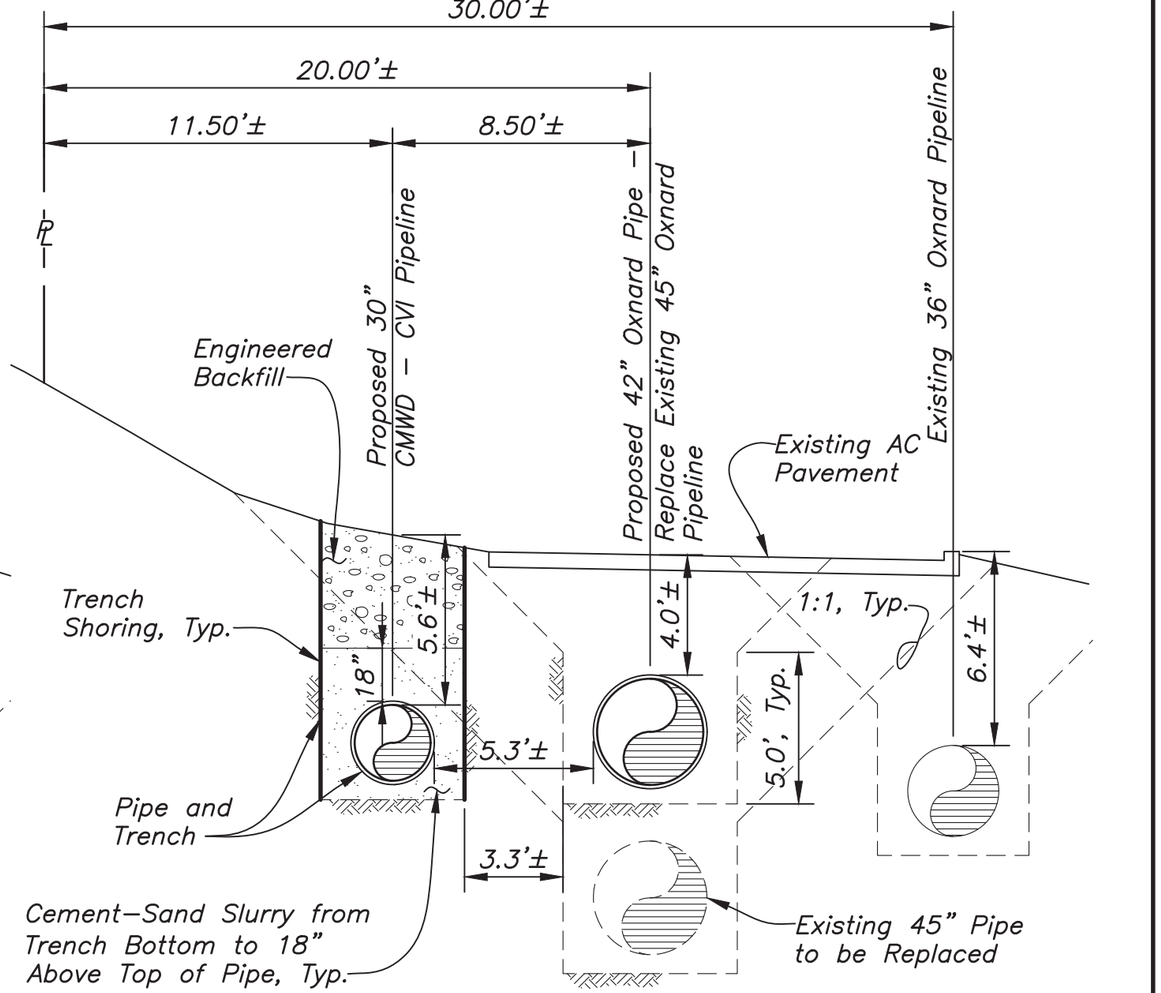
Prepared By:

Perliter & Ingalsbe **Revised – February 24, 2026**



PIPE SECTION AT STA 163+65± (C)

SCALE: 1 IN = 5 FT



PIPE SECTION AT STA 167+00± (D)

SCALE: 1 IN = 5 FT

0 5 FEET

NOTES:

1. Information for 42" new Oxnard Pipe is taken from 75% complete design plans provided by City of Oxnard.

CALLEGUAS MUNICIPAL WATER DISTRICT
Calleguas – Ventura Interconnection
Proposed Pipeline Sections within Oxnard Easement
At Tract TR5671–2 Approximate Sta. 163+65 and 167+00

Prepared By:

Perliter & Ingalsbe **Revised – February 24, 2026**

PARCEL NO.: 157-0-270-015
EXCLUSIVE EASEMENT OWNER: City of Oxnard
PROJECT: Calleguas Municipal Water District, Calleguas - Ventura Interconnection (Project No. 562)
CMWD PARCEL NO.: 6308

EASEMENT TRANSFER AGREEMENT

THIS AGREEMENT dated _____, 2026, is made and entered into by and between

City of Oxnard, a municipal corporation,

hereinafter collectively referred to as "City", and

Calleguas Municipal Water District

hereinafter called "District."

An Assignment of Easement ("Assignment") covering the property rights particularly described therein, has been executed concurrently with this Agreement and delivered to District representatives. A copy of said Assignment is labeled "Exhibit 1" and is attached hereto and incorporated herein by this reference.

In consideration of which, and other considerations hereinafter set forth, it is mutually agreed as follows:

1. The parties have herein set forth the whole of their agreement. The performance of this Agreement constitutes the entire consideration for said Assignment and shall relieve the District of all further obligation or claims on this account, or on account of the location, grade or construction of the proposed public improvement.

2. The District shall:

A. PAYMENT - Pay to the order of the City the sum of **$6,200** as consideration in full for the real property interests being conveyed in the referenced Assignment, for the loss, replacement and moving of any improvements, severance damages and for entering into this Agreement. Said sum shall be paid by District directly to City within 30 days after the Assignment has been recorded.

B. MISCELLANEOUS COSTS - Pay any and all transactional closing costs and recording fees incurred in this transaction.

C. CONSTRUCTION - Shall construct improvements consistent with Plans and documents reviewed and accepted by the City. Construction of District improvements outlined in attached Exhibit A shall not interfere with the City's access and ability to perform routine,

emergency, or replacement operations in the future.

D. RESTORATION OF PROPERTY – After completion of construction use, restore the surface of the Temporary Construction Easement area identified in Exhibit 1 to a better condition than that which existed prior to District's use, including repaving the asphalt concrete access road.

E. INDEMNIFICATION - Indemnify and hold harmless City from any and all claims, damages, costs, judgments, or liability caused by District or its officers, employees or agents specifically arising from District's project construction and restoration work on City's Exclusive Permanent Easement Area, identified in the attached "Exhibit 1" or as a direct result of District's operation of District facilities on City's Exclusive Permanent Easement Area.

F. RECORDATION OF INSTRUMENT - Accept the Assignment herein referenced and cause the same to be recorded in the office of the Ventura County Recorder.

3. The City:

A. REPRESENTATION - Warrants there are no known oral or written leases on all or any portion of the City's Exclusive Permanent Easement Area in the referenced Assignment.

4. The Parties agree:

A. ARTICLE HEADINGS - Article headings in this Agreement are for convenience only and are not intended to be used in interpreting or construing the terms, covenants and conditions of this Agreement.

B. COMPLETE UNDERSTANDING - This Agreement constitutes the entire understanding between the parties with respect to the subject matter hereof, superseding all negotiations, prior discussions, and preliminary agreements or understandings, written or oral. This Agreement may not be amended except in writing by the parties hereto or their successors or assigns.

C. DISTRICT APPROVAL - This Agreement is subject to and conditioned upon approval and ratification by the Calleguas Municipal Water District. This Agreement is not binding upon the District until executed by the appropriate District official(s) acting in their authorized capacity.

No Obligation Other Than Those Set Forth Herein Will Be Recognized.

CITY:
City of Oxnard, a municipal corporation

_____ _____
Luis Mc Arthur, Mayor Date

ATTEST:

_____ _____
Lourdes A. López, City Clerk Date

APPROVED AS TO FORM:

_____ _____
Stephen M. Fischer, City Attorney Date

DISTRICT:
Calleguas Municipal Water District

By: _____ Date:_____
Raul Avila, President, Board of Directors

By: _____ Date:_____
Kristine McCaffrey, General Manager

EXHIBIT 1

Recorded at request of and
When recorded return to:

Calleguas Municipal Water District
c/o Hamner, Jewell & Associates
Government Real Estate Services
3183 Duncan Road, Suite E
San Luis Obispo, CA 93401

Space above this line for Recorder's Use

A.P. No. 157-0-270-015
CMWD Parcel No. 6308

No fee pursuant to Government Code § 6103 No Documentary Transfer Tax per R&T Code § 11922 No Recording Fee per Government Code § 27383

Calleguas Municipal Water District

ASSIGNMENT OF EASEMENT

Calleguas - Ventura Interconnection (Project No. 562)

Helen M. Pearson, Dorothy E. James and Robert E. Pearson ("Vendor"), executed a Contract and Grant of Easement ("Easement Deed") granting an exclusive permanent easement to the City of Oxnard, a municipal corporation ("City"). The Easement Deed was recorded in Book 2702, Page 258-266 on December 31, 1964, in the County Recorder's Office of the County of Ventura, a copy of which is attached as Exhibit "A".

This Assignment of Easement ("Assignment") is being executed between the City and Calleguas Municipal Water District ("District") to transfer certain easement rights through the City's exclusive easement area ("City's Exclusive Permanent Easement Area"), described in the attached Easement Deed as Parcel 2202-B. The granting of the new easement rights to the District shall have no effect whatsoever on the rights and easements held by the City. Further, the District's new easement rights will be subservient and secondary to the City's rights.

NOW THEREFOR FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

CITY OF OXNARD, A MUNICIPAL CORPORATION ("CITY")

hereby GRANTS, ASSIGNS, and TRANSFERS to

CALLEGUAS MUNICIPAL WATER DISTRICT ("DISTRICT")

the following interests in real property:

Permanent Easement

A Permanent Easement in gross to survey, install, construct, reconstruct, enlarge, lay, alter, operate, patrol, remove, replace, and maintain a water or wastewater conduit, consisting of one or more underground water or wastewater pipelines and related facilities. These related facilities may include but are not limited to markers, air valves, manholes, valves, meters, surge control devices, test stations, buried communication devices, buried electrical conduits and devises, pull boxes, and all related incidents, fixtures, and appurtenances. The markers, test stations, pull boxes, blow off valves, air release valves, manholes, other related facilities, and turnouts may be located above ground or partially above ground. The facilities shall be consistent with the construction drawings for the Calleguas – Ventura Interconnection project as reviewed and agreed to by the City. Construction of improvements shall be consistent with plans and documents reviewed and accepted by the City. Construction of District improvements outlined in attached Exhibit "D" shall not interfere with the City's access and ability to perform routine, emergency, or replacement operations in the future. District shall have the right of ingress and egress for personnel, vehicles, and construction equipment to, from, and along the easement area at any time. This easement shall be in, over, on, through, within, under, and across the Easement Area of the City's Exclusive Permanent Easement Area. The "Easement Area" which comprises the District's new Permanent Easement is described and depicted in Exhibit "B", attached hereto and incorporated by reference herein. And;

A Temporary Construction Easement

A Temporary Construction Easement for the purposes of facilitating construction of District Facilities, including the right to place equipment and vehicles, pile earth thereon, and utilize said Temporary Construction Easement for all other related activities and purposes in, on, over, under, through, and across that certain portion of the Real Property which is described and depicted in Exhibit "C", attached hereto and incorporated by reference herein ("Temporary Construction Easement"). Said Temporary Construction Easement shall commence ninety (90) days after issuance by District of a Notice of Commencement of Construction, which shall be issued to City by U.S. Mail, and shall automatically terminate upon completion of construction of District Facilities and restoration of the Temporary Construction Easement Area, or one (1) year after the effective date of the Notice of Commencement of Construction, whichever occurs first; however, District shall have the right to extend the Temporary Construction Easement term for a maximum of three (3) extensions of three (3) months each if District determines that additional time beyond the one year period is necessary for construction completion. In such case, District shall have the unilateral right to extend the Temporary Construction Easement period through construction completion and agrees to compensate City **Five Hundred Dollars ($500)** for each three-month extension term exercised. Payment for any such extension(s) shall be paid by District to City concurrent with District's written notice to City of District's intent to exercise such extension provisions. In any event, this Temporary Construction Easement shall terminate on or before December 31, 2029.

GRANTOR:

City of Oxnard, a municipal corporation

Luis Mc Arthur, Mayor Date

ATTEST:

Lourdes A. López, City Clerk Date

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney Date

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of _____

On _____ before me, _____, Notary Public, personally appeared _____, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signatures(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____ (Seal)

CERTIFICATE OF ACCEPTANCE
(Government Code §27281)

This is to certify that the interest in real property conveyed by this easement deed dated _____, from the City of Oxnard, a municipal corporation, is hereby accepted by order of the Board of Directors of Calleguas Municipal Water District on _____, pursuant to authority conferred by Ordinance No. 18, which the Calleguas Municipal Water District Board of Directors adopted on July 21, 2021, and the grantee consents to the recordation thereof by its duly authorized officers.

Dated:_____

CALLEGUAS MUNICIPAL WATER DISTRICT

By: _____
Raul Avila, President, Board of Directors

By: _____
Kristine McCaffrey, General Manager

STATE OF CALIFORNIA)

S S

COUNTY OF VENTURA)

I, _____, Clerk of the Board of Directors of Calleguas Municipal Water District, DO HEREBY CERTIFY that the attached and foregoing is a full, true and correct copy of Ordinance No. 18 of said Board, and the same has not been amended or repealed.

By: _____
Clerk of the Board

Dated: _____

RECORDED AT REQUEST OF
TITLE INSURANCE & TRUST CO.
AT 20 MIN. PAST 11 A M.
OFFICIAL RECORDS VENTURA COUNTY
DEC 31 1964
BOOK 2702 PAGE 258
Robert L. Hanson RECORDER

94252

BOOK 2702 PAGE 258

CONTRACT AND GRANT OF EASEMENT

FREE - 9

This contract is made and entered into this 1st day of December, 1964, by and between the CITY OF OXNARD, a municipal corporation, hereinafter referred to as City, and HELEN M. PEARSON, DOROTHY E. JAMES and ROBERT E. PEARSON, hereinafter referred to as Vendor.

In consideration of the sum of $7,287.00, receipt of which is hereby acknowledged by Vendor, and of the mutual covenants herein contained, it is agreed as follows:

1. Vendor hereby grants unto City, its successors and assigns, the exclusive right, privilege and easement to enter upon and to survey, construct, reconstruct, lay, relay, increase the size of, operate, maintain, inspect and remove at any time, structures, buildings, a road, street or alley, storm drains and facilities, sanitary sewers, and utilities, including but not limited to a water main or conduit and water mains or conduits branching therefrom, with all fixtures, devices and appurtenances used or useful in the operation of said road, street or alley, water main or conduit, storm drains and facilities, sanitary sewers or other utilities, and to remove objects interfering therewith, at any and all points within, under, over, upon, through and across the following described land, situate in the County of Ventura, State of California:

Parcel 2202-B (Permanent)

That portion of Lots 2 and 5 of Fractional Section 28, Township 2 North, Range 21 West, San Bernardino Meridian, in the county of Ventura, state of California, according to the official plat of said land filed in the District Land Office on July 10, 1873, described as a whole as follows:

Beginning at a 1-1/4 inch iron pipe marked with a metal tag stamped "SGB-LS 1842" set at the Northwest corner of said Lot 5; thence along the Northerly line of said Fractional Section 28,

1st - North 74° 26' 30" East 1388.66 feet; thence,

2nd - South 56° 56' 56" West 99.81 feet to an intersection with a line that is parallel with and distant Southeasterly 30.00 feet, measured at right angles, from the Northerly line of said Fractional Section 28; thence along said parallel line,

3rd - South 74° 26' 30" West 1302.20 feet to the Westerly line of said Lot 5; thence along said Westerly line,

4th - North 0° 40' 03" East 31.25 feet to the point of beginning.

Parcel 2202-B (Slope)

That portion of Lots 2 and 5 of Fractional Section 28, Township 2 North, Range 21 West, San Bernardino meridian, in the county of Ventura, state of California, according to the official plat of said land filed in the District Land Office on July 10, 1873, described as follows:

Commencing at a point on the Northerly line of said Fractional Section 28, from which a 1-1/2 inch iron pipe marked with a metal tag stamped "SGB-LS 1842" set at the Northwest corner of said Lot 5 bears along said Northerly line South 74° 26' 30" West 1388.66 feet; thence South 56° 56' 56" West 54.22 feet to the true point of beginning; thence,

1st - South 39° 41' 00" West 46.84 feet; thence,

2nd - South 74° 26' 30" West 51.54 feet; thence,

3rd - South 15° 33' 30" East 35.00 feet; thence,

4th - South 74° 26' 30" West 80.00 feet; thence,

5th - North 15° 33' 30" West 30.00 feet; thence,

6th - South 74° 26' 30" West 180.00 feet; thence,

7th - South 15° 33' 30" East 45.00 feet; thence,

8th - South 74° 26' 30" West 80.00 feet; thence,

9th - North 15° 33' 30" West 48.00 feet; thence,

10th - South 74° 26' 30" West 240.00 feet; thence,

11th - South 15° 33' 30" East 20.00 feet; thence,

12th - South 74° 26' 30" West 85.00 feet; thence,

13th - North 15° 33' 30" West 20.00 feet; thence,

14th - South 74° 26' 30" West 80.00 feet; thence,

15th - South 15° 33' 30" East 5.00 feet; thence,

16th - South 74° 26' 30" West 85.00 feet; thence,

17th - North 15° 33' 30" West 10.00 feet; thence,

18th - South 74° 26' 30" West 155.00 feet; thence,

19th - North 15° 33' 30" West 5.00 feet; thence,

Description: Ventura,CA Document - Book Page 2702.258 Page: 2 of 9
Order: 5461 Comment:

20th - South 74° 26' 30" West 125.00 feet; thence,

21st - North 15° 33' 30" West 5.00 feet to an intersection with a line which is parallel with and distant Southeasterly 30.00 feet, measured at right angles, from the Northerly line of said Fractional Section 28; thence along said parallel line,

22nd - North 74° 26' 30" East 1156.54 feet to an intersection with a line that bears South 56° 56' 56" West and which passes through the true point of beginning; thence along said line,

23rd - North 56° 56' 56" East 45.59 feet to the true point of beginning.

2. Vendor also hereby grants unto City, its successors or assigns, the temporary right, privilege and easement to enter upon and use the below described property for the placing or piling thereon of earth, materials and machinery and for other purposes useful or necessary in connection with the construction of a water main and conduit, access road and storm drainage facilities on the property hereinabove described:

Parcel 2202-B (Temporary)

That portion of Lots 2 and 5 of Fractional Section 28, Township 2 North, Range 21 West, San Bernardino Meridian, in the county of Ventura, state of California, according to the official plat of said land filed in the District Land Office on July 10, 1873, described as a whole as follows:

Beginning at a point on the Northerly line of said Fraction Section 28 from which a 1-1/2 inch iron pipe marked with a metal tag stamped "SGB-LS 1842" set at the Northwest corner of said Lot 5, bears along said Northerly line South 74° 26' 30" West 1388.66 feet; thence,

1st - South 56° 56' 56" West 54.22 feet; thence,

2nd - South 39° 41' 00" West 46.84 feet; thence,

3rd - South 74° 26' 30" West 51.54 feet; thence,

4th - South 15° 33' 30" East 35.00 feet; thence,

5th - South 74° 26' 30" West 80.00 feet; thence,

6th - North 15° 33' 30" West 30.00 feet; thence,

7th - South 74° 26' 30" West 180.00 feet; thence,

8th - South 15° 33' 30" East 45.00 feet; thence,

9th - South 74° 26' 30" West 80.00 feet; thence,

10th - North 15° 33' 30" West 48.00 feet; thence,

11th - South 74° 26' 30" West 240.00 feet; thence,

12th - South 15° 33' 30" East 20.00 feet; thence,

13th - South 74° 26' 30" West 85.00 feet; thence,

Description: Ventura,CA Document - Book Page 2702.258 Page: 3 of 9
Order: 5461 Comment:

14th - North 15° 33' 30" West 20.00 feet; thence,

15th - South 74° 26' 30" West 80.00 feet; thence,

16th - South 15° 33' 30" East 5.00 feet; thence,

17th - South 74° 26' 30" West 85.00 feet; thence,

18th - South 15° 33' 30" East 50.00 feet; thence,

19th - North 74° 26' 30" East 957.54 feet; thence,

20th - North 30° 54' 30" East 138.72 feet; thence,

21st - North 75° 54' 30" East 234.75 feet; thence,

22nd - North 3° 02' 30" East 11.04 feet; to the Northerly line of said Fractional Section 28; thence along said Northerly line,

23rd - South 74° 26' 30" West 324.57 feet to the true point of beginning.

Parcel 2202-C (Temporary)

That portion of Lots 2 and 5 of Fractional Section 28, Township 2 North, Range 21 West, San Bernardino Meridian, in the county of Ventura, state of California, according to the official plat of said land filed in the District Land Office on July 10, 1873, described as a whole as follows:

Commencing at a point on the Northerly line of said Fractional Section 28 from which a 1-1/2 inch iron pipe marked with a metal tag stamped "SGB-LS 1842" set at the Northwest corner of said Lot 5 bears along said Northerly line South 74° 26' 30" West 1388.66 feet; thence South [illegible]; South 56° 56' 56" West 54.22 feet; thence South 39° 41' 00" West 46.84 feet; thence South 74° 26' 30" West 51.54 feet; thence South 15° 33' 30" East 35.00 feet; thence South 74° 26' 30" West 80.00 feet; thence, North 15° 33' 30" West 30.00 feet; thence South 74° 26' 30" West 180.00 feet; thence, South 15° 33' 30" East 45.00 feet; thence South 74° 26' 30" West 80.00 feet; thence North 15° 33' 30" West 48.00 feet; thence South 74° 26' 30" West 240.00 feet; thence South 15° 33' 30" East 20.00 feet; thence, South 74° 26' 30" West 85.00 feet; thence North 15° 33' 30" West 20.00 feet; thence South 74° 26' 30" West 80.00 feet; thence South 15° 33' 30" East 5.00 feet; thence South 74° 26' 30" West 85.00 feet; thence North 15° 33' 30" West 10.00 feet; thence, South 74° 26' 30" West 155.00 feet; to the true point of beginning; thence,

1st - North 15° 33' 30" West 5.00 feet; thence,

2nd - South 74° 26' 30" West 125.00 feet; thence,

3rd - North 15° 33' 30" West 5.00 feet to an intersection with a line which is parallel with and distant Southeasterly 30.00 feet; measured at right angles, from the Northerly line of said Fractional Section 27; thence along said parallel line,

4th - South 74° 26' 30" West 145.66 feet to the Westerly line of said Lot 5; thence along said Westerly line,

5th - South 0° 40' 03" West 10.41 feet to an intersection with a line which has a bearing of South 74° 26' 30" West and which passes through the true point of beginning; thence along said line,

6th - North 74° 26' 30" East 273.57 feet to the point of beginning.

Description: Ventura,CA Document - Book Page 2702.258 Page: 4 of 9
Order: 5461 Comment:

EXHIBIT A

The temporary right, privilege and easement shall terminate upon completion of construction and installation of the water main, access road and storm drainage facilities and acceptance thereof by the City, or on August 1, 1965, whichever date first occurs.

3. The Vendor reserves unto himself, his heirs, executors, administrators, successors and assigns all oil, oil rights, minerals, mineral rights, natural gas, natural gas rights and other hydrocarbons by whatsoever name known that may be within or under the parcel of land described in Paragraph One hereof, without, however, any right of entry on the surface of said property, on the subsurface thereof to a depth of five hundred feet measured vertically from said surface.

4. The Vendor agrees that it will not use nor will it grant to any other association, corporation, governmental agency, person or utility company, the right, privilege or easement to use the property described in Paragraph One hereof, except for the drilling and exploration for oil, gas and minerals as herein provided. The Vendor shall not erect any structures upon or dig or drill any well through the surface of, or remove earth or other material from the property described in Paragraph One herein. Provided, however, the Vendor shall have the right to use any access road constructed by the City on its easement for ingress and egress to her adjoining property so long as said property is used for agricultural purposes only.

5. The City shall have the right to grant to any association, corporation, governmental agency, person or utility company the right, privilege or easement to use the property described in Paragraph One hereof for any of the purposes described in said Paragraph One. The City agrees that it will sell said right, privilege or easement for not more than the fair market value of comparable, unencumbered land, as determined at the time of such sale. The grant of such right, privilege and easement shall be upon such terms and conditions as shall not interfere with or endanger any of the structures or facilities of the City within said property.

Description: Ventura,CA Document - Book Page 2702.258 Page: 5 of 9
Order: 5461 Comment:

EXHIBIT A

6. The City agrees to restore the land described in Paragraph Two hereof to the same condition, as nearly as practicable, as it was in prior to the commencement of construction of the water main, storm drainage facilities and access road.

Upon completion of the construction by the City of any structure or facility on the property described in Paragraph One hereof, the City shall restore the premises to the same condition, as nearly as practicable and as may be consistent with the design and plans of said structure or facility, as they were in prior to the commencement of the construction thereof.

7. The Vendor agrees to accept the sum paid hereunder in full payment for the loss or damage to any crops, trees, shrubs, pasturage rights or improvements located within the property described in Paragraph One and Two hereof.

8. This agreement shall be binding upon and inure to the benefit of the heirs, assigns, executors, personal representatives and successors of the parties hereto.

CITY OF OXNARD

By: _____
R. F. Howlett, Mayor

Attest:

_____
Ethel Dale, City Clerk

VENDOR:

_____

_____

_____

_____

Description: Ventura,CA Document - Book Page 2702.258 Page: 6 of 9
Order: 5461 Comment:

EXHIBIT A

BOOK 2702 PAGE 264

RECORDER'S MEMO: Legibility of writing, Typing or Printing UNSATISFACTORY in Portions of this document when received.

STATE OF CALIFORNIA)
COUNTY OF Ventura) ss

On November 8, 1964 before me, the undersigned, a Notary Public in and for said County and State, personally appeared Helen M. Pearson, Robert E. Pearson and Dorothy E. James

_____, known to me to be the person s whose name s are subscribed to the within instrument and acknowledged that they executed the same.

WITNESS my hand and official seal.

Thomas R. Ferguson
Notary Public in and for said County and State.

(SEAL)

THOMAS R. FERGUSON
NOTARY PUBLIC - CALIFORNIA
PRINCIPAL OFFICE IN
VENTURA COUNTY

EXHIBIT A

BOOK 2702 PAGE 265

STATE OF CALIFORNIA)
) ss.
COUNTY OF VENTURA)

On December 10, 1964, before me the undersigned, a Notary Public in and for said County and State, personally appeared Robert F. Howlett, known to me to be the Mayor and Ethel Dale, known to me to be the City Clerk of the City of Oxnard, and known to me to be the persons who executed the within instrument on behalf of the City of Oxnard, and acknowledged to me that the City of Oxnard executed the within instrument pursuant to Resolution #3568.

WITNESS my hand and official seal.

Helen M. Lee
Notary Public in and for said County and State

(SEAL)

My commission expires Sept. 17, 1967.

EXHIBIT A

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the Contract and Grant of Easement dated December 1, 1964 from Helen M. Pearson, Dorothy E. James and Robert E. Pearson to CITY OF OXNARD, a political corporation and governmental agency, is hereby accepted and pursuant to City Council Resolution 1939, recorded in book 1591, Official Records of Ventura County at page 273, the City Council consents to recordation thereof by its duly authorized officer.

DATED December 21, 1964.

By _____
R. F. Howlett, Mayor

END OF RECORDED DOCUMENT

EXHIBIT "B"

LEGAL DESCRIPTION FOR
PERMANENT EASEMENT LYING WITHIN LOT 6 TRACT 5671-2 170MR91
APN 157-0-270-015

THAT PORTION OF LOT 6 TRACT 5671-2 IN THE CITY OF CAMARILLO, COUNTY OF VENTURA, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 170, PAGE 91 THROUGH 99 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF LOT 6;

THENCE NORTH 74°26'45" EAST 1382.32 FEET ALONG THE NORTHERLY LINE OF LOT 6 TO THE NORTHEAST CORNER OF LOT 6;
THENCE SOUTH 00°39'51" WEST 13.92 FEET ALONG THE EASTERLY LINE OF LOT 6;
THENCE SOUTH 56°57'14" WEST 5.44 FEET TO A POINT WHICH IS 15.00 FEET AT RIGHT ANGLES TO THE NORTHERLY LINE OF SAID LOT 6;
THENCE PARALLEL WITH AND DISTANT SOUTHERLY 15.00 FEET WITH THE NORTHERLY LINE OF LOT 6, SOUTH 74°26'45" WEST 1377.62 FEET TO THE WESTERLY LINE OF LOT 6;

THENCE NORTH 00°41'40" EAST 15.62 FEET ALONG THE WEST LINE OF LOT 6 TO THE NORTHWEST CORNER OF LOT 6;

PARCEL CONTAINS 0.476 ACRES, OR 20,731 SQUARE FEET, MORE OR LESS.

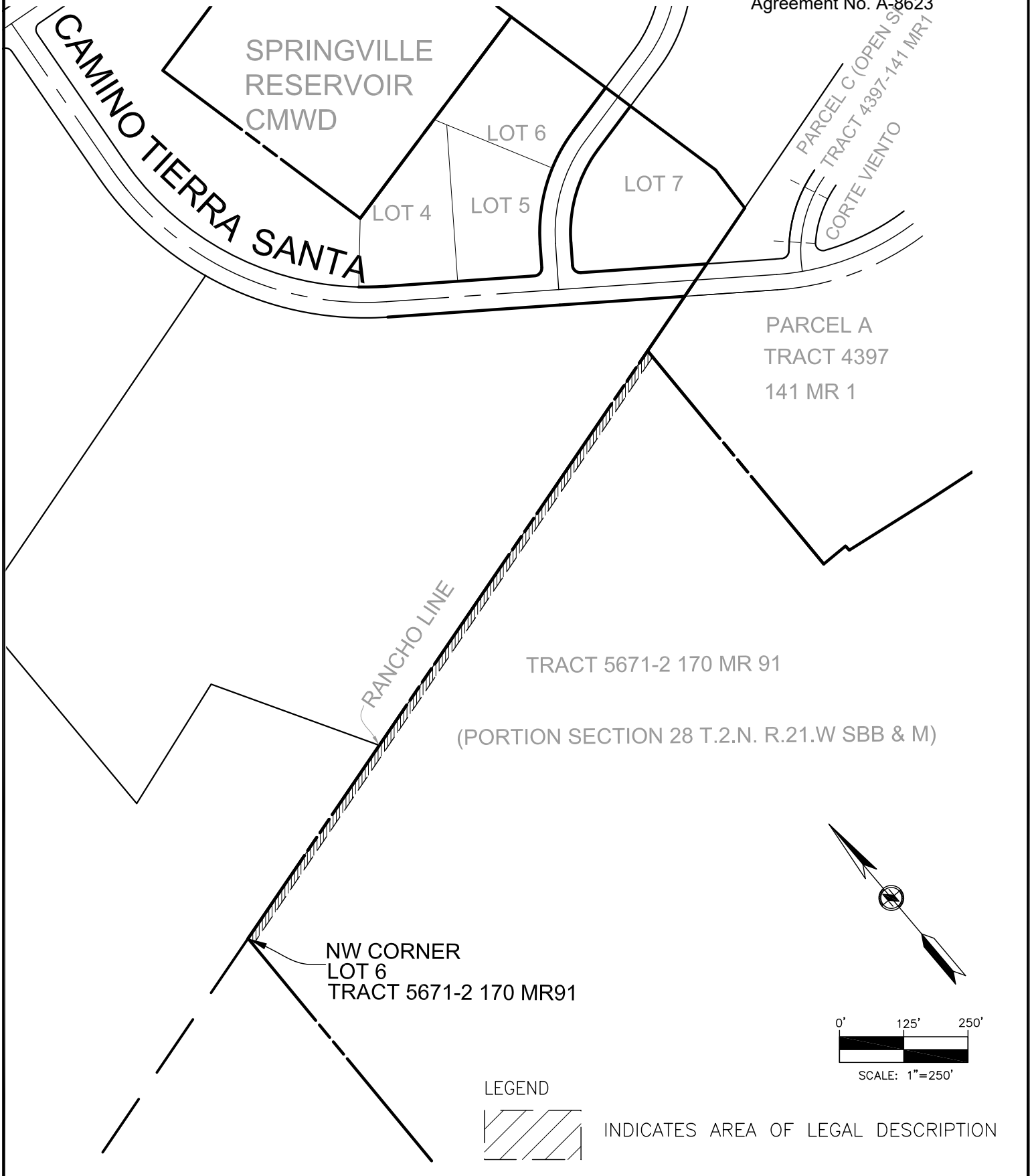
EXHIBIT B SHEETS 2 THROUGH 3 OF 3 IS INCLUDED HEREIN AND MADE A PART HEREOF.

LICENSED LAND SURVEYOR
GREGORY D. HINDSON
NO. 5670
STATE OF CALIFORNIA

3/12/26

GREGORY D. HINDSON
CALIFORNIA LICENSED PROFESSIONAL LAND SURVEYOR, PLS 5670
FOR AND ON BEHALF OF THE MOLLENHAUER GROUP

Agreement No. A-8623



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MOLLENHAUER GROUP
213 624 2661 TEL
818 937 9899 TEL
919 W. GLENOAKS BLVD 2ND FL
GLENDALE CALIFORNIA 91202
WWW.MOLLENHAUERGROUP.COM
CIVIL ENGINEERING
SURVEYING+MAPPING
LAND DEVELOPMENT

EXHIBIT "B"

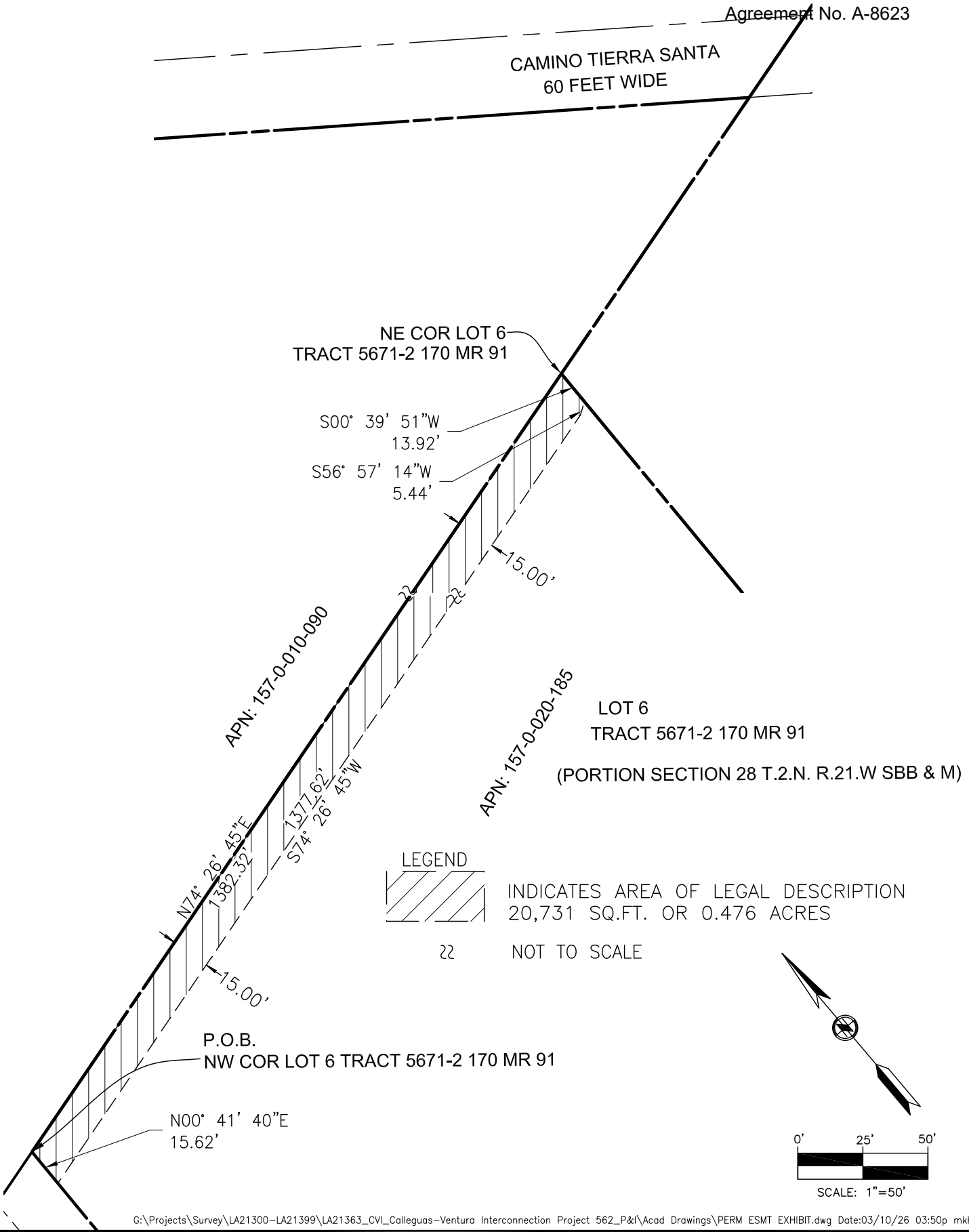
PERMANENT EASEMENT
APN: 157-0-270-015

PREPARED FOR:

CALLEGUAS MUNICIPAL WATER DISTRICT

DATE:	MARCH, 2026
JOB #	LA21363
DRAWN	MK
SCALE	1"=250'

SHEET 2 OF 3



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213 624 2661 TEL
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EXHIBIT "B"

PERMANENT EASEMENT
APN: 157-0-270-015

PREPARED FOR:

CALLEGUAS MUNICIPAL WATER DISTRICT

DATE:	MARCH, 2026
JOB #	LA21363
DRAWN	MK
SCALE	1"=50'

SHEET 3 OF 3

EXHIBIT "C"

LEGAL DESCRIPTION FOR
TEMPORARY EASEMENT LYING WITHIN LOT 6 TRACT 5671-2 170MR91
APN 157-0-270-015

THAT PORTION OF LOT 6 TRACT 5671-2 IN THE CITY OF CAMARILLO, COUNTY OF VENTURA, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 170, PAGE 91 THROUGH 99 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF LOT 6;

THENCE SOUTH 00°41'40" WEST 15.62 FEET ALONG THE EASTERLY LINE OF LOT 6 TO THE **TRUE POINT OF BEGINNING**,

THENCE NORTH 74°26'45" WEST 1377.62 FEET ALONG A LINE WHICH IS PARALLEL WITH AND 15.00 FEET SOUTHERLY OF THE NORTHERLY LINE OF LOT 6;

THENCE SOUTH 56°57'14" WEST 39.92 FEET TO A POINT WHICH IS 27.00 FEET AT RIGHT ANGLES TO THE NORTHERLY LINE OF SAID LOT 6;

THENCE PARALLEL WITH AND DISTANT SOUTHERLY 27.00 FEET WITH THE NORTHERLY LINE OF LOT 6, SOUTH 74°26'45" WEST 1343.04 FEET TO THE WESTERLY LINE OF LOT 6;

THENCE NORTH 00°41'40" EAST 12.50 FEET TO THE **TRUE POINT OF BEGINNING**,

PARCEL CONTAINS 0.375 ACRES, OR 16,324 SQUARE FEET, MORE OR LESS.

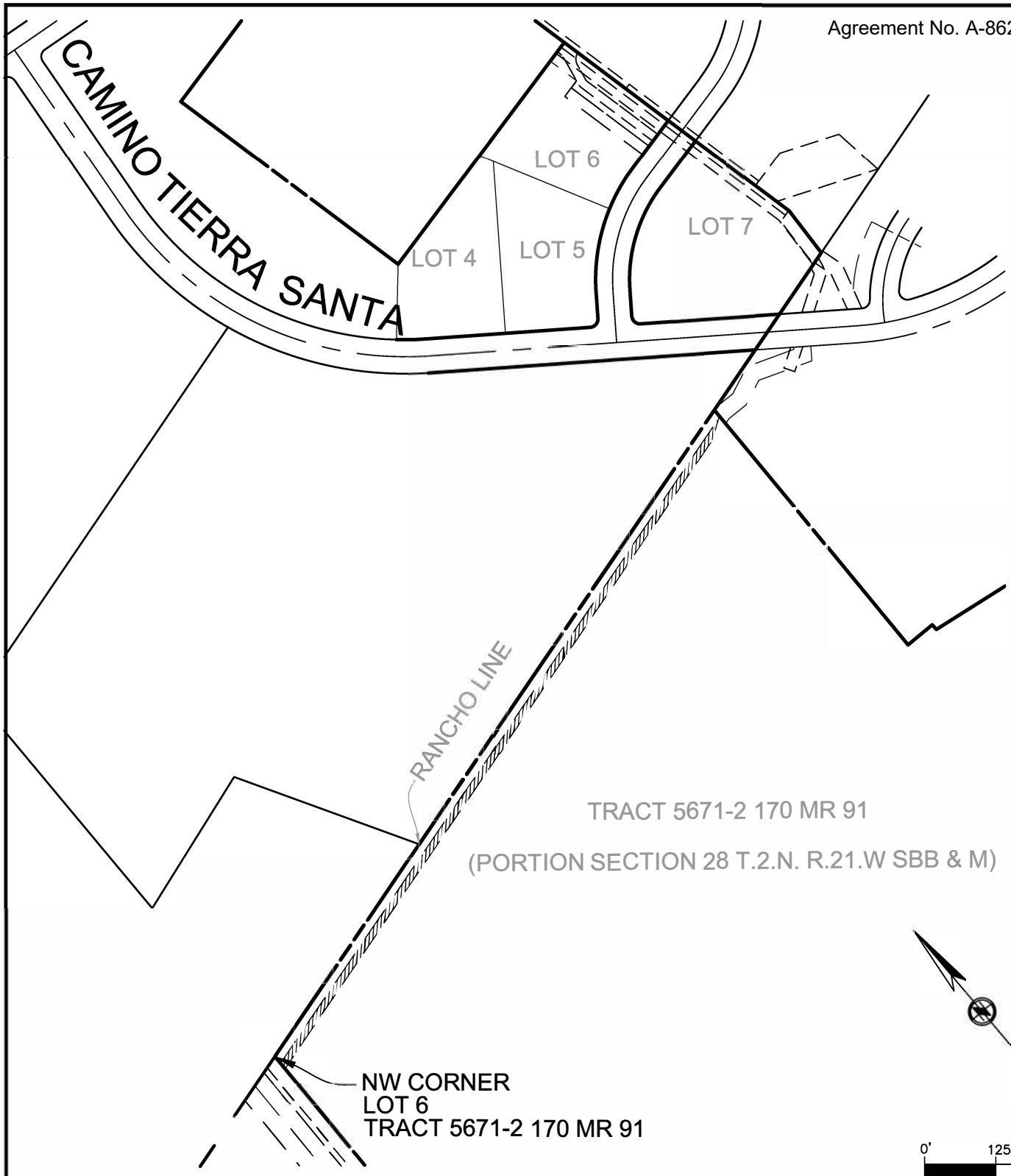
EXHIBIT C SHEETS 2 THROUGH 3 OF 3 IS INCLUDED HEREIN AND MADE A PART HEREOF.

LICENSED LAND SURVEYOR
GREGORY D. HINDSON
NO. 5670
STATE OF CALIFORNIA

3/12/26

GREGORY D. HINDSON
CALIFORNIA LICENSED PROFESSIONAL LAND SURVEYOR, PLS 5670
FOR AND ON BEHALF OF THE MOLLENHAUER GROUP

Agreement No. A-8623



LEGEND

INDICATES AREA OF LEGAL DESCRIPTION

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213 624 2661 TEL
818 937 9899 TEL
919 W. GLENOAKS BLVD 2ND FL
GLENDALE CALIFORNIA 91202
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SURVEYING+MAPPING
LAND DEVELOPMENT

EXHIBIT "C"

TEMPORARY EASEMENT
APN: 157-0-270-015

PREPARED FOR:

CALLEGUAS MUNICIPAL WATER DISTRICT

DATE:	MARCH, 2026
JOB #	LA21363
DRAWN	MK
SCALE	1"=250'

SHEET 2 OF 3

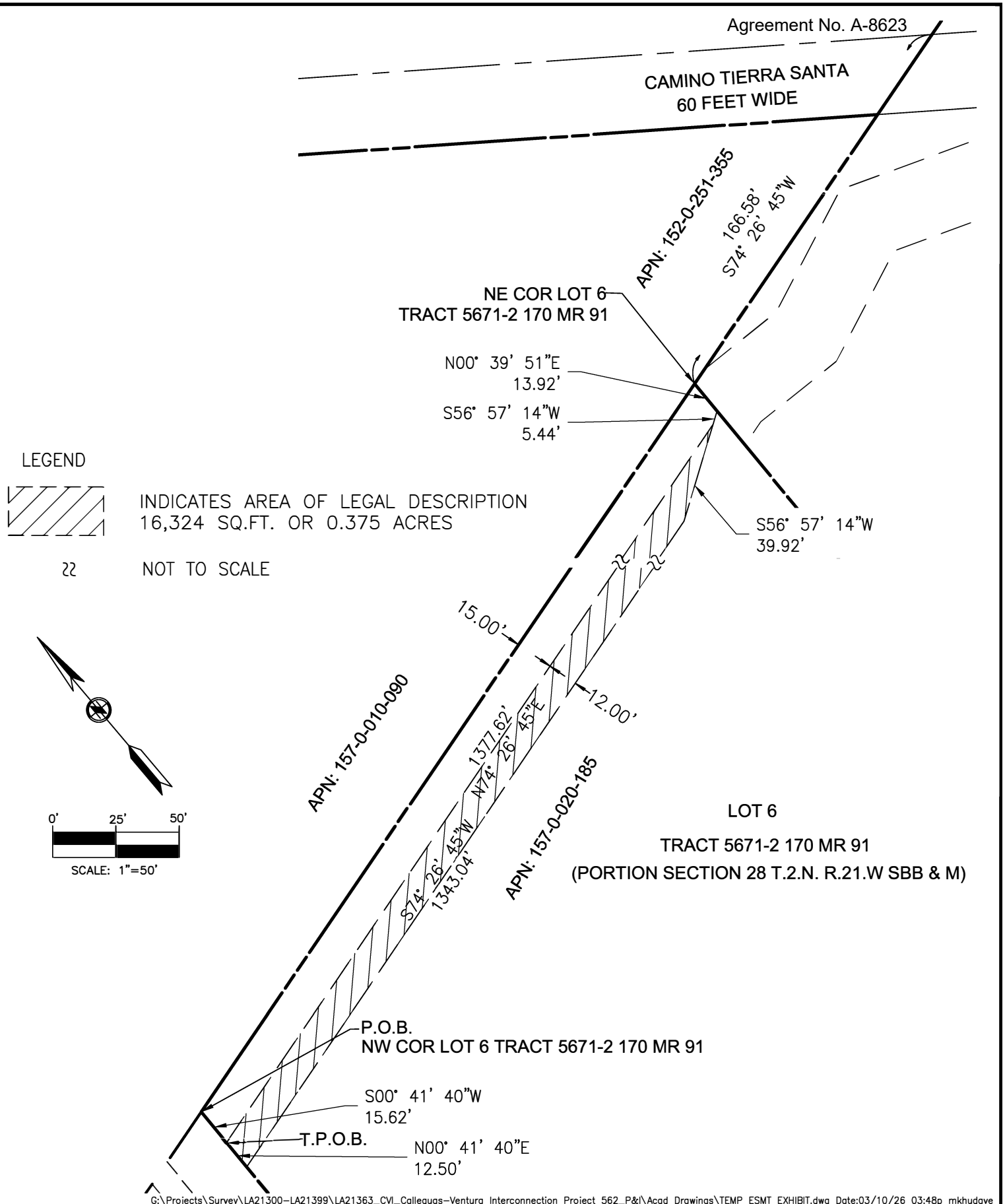

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EXHIBIT "C"

TEMPORARY EASEMENT
APN: 157-0-270-015

PREPARED FOR:

CALLEGUAS MUNICIPAL WATER DISTRICT

DATE:	MARCH, 2026
JOB #	LA21363
DRAWN	MK
SCALE	1"=50'

SHEET 3 OF 3

EXHIBIT "D"

CALLEGUAS MUNICIPAL WATER DISTRICT

T H O U S A N D O A K S, C A L I F O R N I A

CALLEGUAS
MUNICIPAL WATER DISTRICT

CALLEGUAS – VENTURA INTERCONNECTION

PROJECT NO. 562

BOARD OF DIRECTORS

RAUL AVILA, PRESIDENT
THIBAULT ROBERT, VICE PRESIDENT
REDDY PAKALA, SECRETARY
JACQUE McMILLAN, TREASURER
SCOTT H. QUADY , DIRECTOR

★ ★ ★ ★ ★ ★ ★ ★

KRISTINE McCAFFREY, GENERAL MANAGER
IAN PRICHARD, DEPUTY GENERAL MANAGER
FERNANDO BAEZ, MANAGER OF ENGINEERING
JAY LUKIEWSKI, SENIOR PROJECT MANAGER

P E R L I T E R & I N G A L S B E
C O N S U L T I N G E N G I N E E R S
G L E N D A L E, C A L I F O R N I A

REGISTERED PROFESSIONAL ENGINEER
AMAR SHAH
No. 46198
Exp. 12-31-26
CIVIL
STATE OF CALIFORNIA

EXHIBIT "D"

INDEX TO DRAWINGS

SHT. NO.	DWG. NO.	TITLE
GENERAL		
01	A1	COVER SHEET
02	A2	INDEX TO DRAWINGS
03	A3	PROJECT LOCATION AND VICINITY MAP
04	A4	GENERAL ABBREVIATIONS, SYMBOLS AND LEGEND
05	A5	SURVEY ABBREVIATIONS, SYMBOLS, LEGEND AND CONTROL POINTS
06	A6	GENERAL NOTES AND AGENCY CONTACT INFORMATION
PIPELINE KEY PLAN AND PROFILES		
07	B1	KEY PLAN AND PROFILE PIPE STA 1+04.77 TO STA 50+00
08	B2	KEY PLAN AND PROFILE PIPE STA 50+00 TO 101+00
09	B3	KEY PLAN AND PROFILE PIPE STA 101+00 TO 148+00
10	B4	KEY PLAN AND PROFILE PIPE STA 148+00 TO STA 188+41.77 AND BRANCH B1 PIPE STA 1+00 TO STA 5+26.31
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12	C2	PLAN AND PROFILE PIPE STA 10+00 TO STA 20+00
13	C3	PLAN AND PROFILE PIPE STA 20+00 TO STA 30+00
14	C4	PLAN AND PROFILE PIPE STA 30+00 TO STA 40+00
15	C5	PLAN AND PROFILE PIPE STA 40+00 TO STA 50+00
16	C6	PLAN AND PROFILE PIPE STA 50+00 TO STA 60+00
17	C7	PLAN AND PROFILE PIPE STA 60+00 TO STA 70+00
18	C8	PLAN AND PROFILE PIPE STA 70+00 TO STA 80+00
19	C9	PLAN AND PROFILE PIPE STA 80+00 TO STA 90+00
20	C10	PLAN AND PROFILE PIPE STA 90+00 TO STA 101+00
21	C11	PLAN AND PROFILE PIPE STA 101+00 TO STA 110+00
22	C12	PLAN AND PROFILE PIPE STA 110+00 TO STA 119+00
23	C13	PLAN AND PROFILE PIPE STA 119+00 TO STA 129+00
24	C14	PLAN AND PROFILE PIPE STA 129+00 TO STA 140+00
25	C15	PLAN AND PROFILE PIPE STA 140+00 TO STA 148+00
26	C16	PLAN AND PROFILE PIPE STA 148+00 TO STA 159+00
27	C17	PLAN AND PROFILE PIPE STA 159+00 TO STA 169+00
28	C18	PLAN AND PROFILE PIPE STA 169+00 TO STA 175+00
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36	E2	BLOW-OFF NO. 2 DETAILS
37	E3	BLOW-OFF NO. 3 DETAILS
38	E4	BLOW-OFF NO. 4 DETAILS
39	E5	BLOW-OFF NO. 5 DETAILS
40	E6	BLOW-OFF NO. 6 DETAILS
41	E7	BLOW-OFF NO. 7 DETAILS
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SHT. NO.	DWG. NO.	TITLE
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52	G3	VAULT NO. 3 SITE LAYOUT PLAN
53	G4	VAULT NO. 1 – PIPING PLAN AND PLAN AT ROOF TOP
54	G5	VAULT NO. 1 – PIPING SECTIONS
55	G6	VAULT NO. 2 – PIPING PLAN AND PLAN AT ROOF TOP
56	G7	VAULT NO. 2 – PIPING SECTONS
57	G8	VAULT NO. 3 – PIPING PLAN AND PLAN AT ROOF TOP
58	G9	VAULT NO. 3 – PIPING SECTIONS
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65	H2	BRANCH B1 CONNECTION TO EXISTING 39–INCH CMWD PIPELINE – PLANS
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71	H8	EXISTING SEWER AND CLEANOUT REPLACEMENT DETAIL
72	H9	RETAINING WALL AND PERIMETER CONCRETE SLAB AT VAULT NO. 2 DETAILS
73	H10	CONCRETE WALKWAY AND STEPS
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75	J2	RIGHT–OF–WAY PLAN PIPE STA 20+00 TO STA 40+00
76	J3	RIGHT–OF–WAY PLAN PIPE STA 40+00 TO STA 60+00
77	J4	RIGHT–OF–WAY PLAN PIPE STA 60+00 TO STA 80+00
78	J5	RIGHT–OF–WAY PLAN PIPE STA 80+00 TO 101+00
79	J6	RIGHT–OF–WAY PLAN PIPE STA 101+00 TO STA 119+00
80	J7	RIGHT–OF–WAY PLAN PIPE STA 119+00 TO STA 140+00
81	J8	RIGHT–OF–WAY PLAN PIPE STA 140+00 TO STA 159+00
82	J9	RIGHT–OF–WAY PLAN PIPE STA 159+00 TO 176+00 AND BRANCH B1 PIPE STA 1+00 TO STA 5+26.31
83	J10	RIGHT–OF–WAY PLAN PIPE STA 176+00 TO 188+41.77
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84	K1	PHOTO PLAN PIPE STA 1+04.77 TO STA 20+00
85	K2	PHOTO PLAN PIPE STA 20+00 TO 40+00
86	K3	PHOTO PLAN PIPE STA 40+00 TO 60+00
87	K4	PHOTO PLAN PIPE STA 60+00 TO STA 80+00
88	K5	PHOTO PLAN PIPE STA 80+00 TO STA 101+00
89	K6	PHOTO PLAN PIPE STA 101+00 TO STA 119+00
90	K7	PHOTO PLAN PIPE STA 119+00 TO STA 140+00
91	K8	PHOTO PLAN PIPE STA 140+00 TO STA 159+00
92	K9	PHOTO PLAN PIPE STA 159+00 TO STA 176+00 AND BRANCH B1 PIPE STA 1+00 TO STA 5+26.31
93	K10	PHOTO PLAN PIPE STA 176+00 TO STA 188+41.77

SHT. NO.	DWG. NO.	TITLE
STREET STRIPING PLANS		
94	L1	STREET STRIPING PLAN PIPE STA 171+00± TO STA 180+50± AND BRANCH B1 PIPE STA 1+00 TO STA 3+80±
AC IMPROVEMENT AND SLURRY SEAL PLANS		
95	M1	EXIST. AC AND CONC. COMPONENTS IMPROVEMENT PIPE STA 121+75 TO STA 124+55
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98	N2	ELECTRICAL ABBREVIATIONS, ADDITIONAL SYMBOLS AND LIGHTING FIXTURE SCHEDULE
99	N3	VAULT NO. 2 ELECTRICAL PLAN
100	N4	VAULT NO. 2 POWER AND COMMUNICATION SITE CONDUITS PLAN – I
101	N5	VAULT NO. 2 POWER AND COMMUNICATION CONDUITS PLAN – II
102	N6	CVI VAULT NO. 2 SITE CONDUIT SCHEDULES AND MODIFICATIONS TO EXIST. 120/240V PANEL "A" AT SPRINGVILLE HYDRO STATION
103	N7	ELECTRICAL CONDUIT PLAN AT EXISTING STRAINER VAULT NO. 2
104	N8	VAULT NO. 3 ELECTRICAL PLAN
105	N9	VAULT NO. 3 SITE ELECTRICAL & COMMUNICATIONS CONDUITS PLAN AND CONDUIT SCHEDULE
106	N10	MOD. TO EXIST. LOAD CENTER LOAD SCHEDULE AND EXISTING POWER AND CONTROL CABINETS PLAN & ELEVATION
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109	P3	TEMPORARY TRAFFIC CONTROL KEY LAYOUT PLAN PIPE STA 170+85 TO STA 180+75 AND BRANCH B1 PIPE
110	P4	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 121+30 TO STA 124+64
111	P5	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 124+64 TO STA 124+90
112	P6	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 170+85 TO STA 171+25
113	P7	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 171+25 TO STA 172+25
114	P8	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 172+25 TO STA 174+15
115	P9	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 174+15 TO STA 174+56
116	P10	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 174+56 TO STA 174+85
117	P11	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 174+85 TO STA 177+85
118	P12	TEMPORARY TRAFFIC CONTROL PLAN PIPE STA 177+85 TO STA 180+75
119	P13	TEMPORARY TRAFFIC CONTROL PLAN BRANCH B1 PIPE STA 1+00 TO 1+75
120	P14	TEMPORARY TRAFFIC CONTROL PLAN BRANCH B1 PIPE STA 1+75 TO STA 2+60 AND STA. 4+95 TO 5+26.31
121	P15	TEMPORARY TRAFFIC CONTROL PLAN BRANCH B1 STA 2+60 TO STA 4+95

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER – AMAR SHAH – No. 46198 – Exp. 12–31–26 – CIVIL – STATE OF CALIFORNIA

CAUTION
0 1"
THIS DRAWING IS TO SCALE ONLY IF BAR MEASURES 1 INCH

PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: 03–16–2026 — FOR THE CONSULTING ENGINEERS — R.C.E. NO. 46198
REVIEWED: 03–16–2026 — CLIENT SIGNATURE
DESIGNED: VT/AMS | DRAWN: NV/VT | CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

INDEX TO DRAWINGS

DATE	PROJECT NO.	SHEET 02 OF 121 SHEETS	DWG.
MARCH 2026	562		A2

EXHIBIT "D"

GENERAL ABBREVIATIONS

AB	AGGREGATE BASE, ANCHOR BOLT
AC	ASPHALT CONCRETE
ACP	ASBESTOS CONCRETE PIPE
AC PVMT	ASPHALT CONCRETE PAVEMENT
ADDL	ADDITIONAL
AFF	ABOVE FINISHED FLOOR
AGG	AGGREGATE
ALT	ALTERNATE, ALTERNATIVE
ALUM	ALUMINUM
AP	ANGLE POINT
APPRO	APPROXIMATE
APPROV	APPROVED
APPROX	APPROXIMATELY
APWA	AMERICAN PUBLIC WORKS ASSOCIATION
ARHM	ASPHALT RUBBER HOT MIX
ASSY	ASSEMBLY
AVARV	AIR VACUUM AND AIR RELEASE VALVE
AWWA	AMERICAN WATER WORKS ASSOCIATION
BC	BEGIN CURVE
BDRY	BOUNDARY
BF	BLIND FLANGE
BFV	BUTTERFLY VALVE
BLDG	BUILDING
BM	BENCH MARK, BEAM
BO	BLOW-OFF
BOP	BOTTOM OF PIPE
BOT, BTM	BOTTOM
BTWN	BETWEEN
BVC	BEGINNING VERTICAL CURVE
BVCE	BEGINNING VERTICAL CURVE ELEVATION
BVCS	BEGINNING VERTICAL CURVE STATION
BW	BARBED WIRE
B/W	BOTH WAYS
C	CONDUIT
C & G	CURB AND GUTTER
CATV	CABLE TELEVISION
CB	CATCH BASIN
C/C	CENTER TO CENTER
CF	CURB FACE
CFS	CUBIC FEET PER SECOND
CHKD	CHECKED
CI	CAST IRON
CIW	CONTROL INTERCONNECTING WIRING
CJ	CONSTRUCTION JOINT
CKT	CIRCUIT
CL	CLASS
CLF	CHAIN LINK FENCE
C/L, ℄	CENTERLINE
C/O	CLEAN OUT
CLR, CL	CLEAR
CMC	CEMENT MORTAR COATING
CML&C	CEMENT MORTAR LINED & COATED
CML&P	CEMENT MORTAR LINED & PAINTED
CMP	CORRUGATED METAL PIPE
CMWD	CALLEGUAS MUNICIPAL WATER DISTRICT
COMM	COMMUNICATION
COMP	COMPACTION
CONC	CONCRETE
CONN	CONNECTION
CONST	CONSTRUCTION
CONT, CONT'D	CONTINUED OR CONTINUOUS
CPLG	COUPLING
CP	CONTROL POINT
CPT	CONE PENETRATION TEST
CR	CROWN
CTF	CUT TO FIT
CTOC	CENTER TO CENTER
CTS	CATHODIC TEST STATION
CU	CUBIC
Cu	COPPER
CY	CUBIC YARD
D	DEPTH
DB	DIRECT BURIED, DRAINAGE BOX
DBL	DOUBLE
DG	DECOMPOSED GRANITE
DH	DRILL HOLE
DI	DRAIN INLET
DIA	DIAMETER
DIAG	DIAGONAL
DIP	DUCTILE IRON PIPE
DIR	DIRECTION
DISTR	DISTRIBUTION
DMH	DRAIN MANHOLE
DR	DRIVE
DTL	DETAIL
DWG	DRAWING
DWY	DRIVEWAY

E	EAST, ELECTRICAL
(E)	EXISTING
EA	EACH
EC	END CURVE
ECC	ECCENTRIC
EF	EACH FACE
EG	EXISTING GRADE
EJ	EXPANSION JOINT
EL, ELEV	ELEVATION
ELECT	ELECTRICAL, ELECTRONIC
ELL	ELBOW
EM	EDISON METER, EMERGENCY
EOP	EDGE OF PAVEMENT
EQPT	EQUIPMENT
EQUIV	EQUIVALENT
ESMT	EASEMENT
EVC	END VERTICAL CURVE
EVCE	END VERTICAL CURVE ELEVATION
EVCS	END VERTICAL CURVE STATION
EW	EACH WAY
EXIST, EXST	EXISTING
EXP	EXPANSION
FAB	FABRICATE
FAC	FACILITY
FF	FINISHED FLOOR
FD	FOUND
FDN	FOUNDATION
FDR	FEEDER
FG	FINISHED GRADE
FGR	FINISHED GRADE OVER ROOF
FH	FIRE HYDRANT
FIN	FINISHED
FL, ℄ FL	FLOWLINE, FLOOR
FLEX	FLEXIBLE
FLG	FLANGE
FM	FORCE MAIN
FP	FINISHED PAVEMENT
FS	FINISHED SURFACE
FT	FEET, FOOT
FTG	FOOTING
FUT	FUTURE
FXF	FIXED BY FIXED
G	GAS (PROPANE), GROUND
GA	GAGE, GAUGE
GAL	GALLON
GALV	GALVANIZED
GC	GRADE CHANGE
GEN	GENERATOR
GM	GAS METER
GN	GENERAL NOTE
GP	GUY POLE, GUARD POST
GPM	GALLONS PER MINUTE
GR	GUARD RAIL
GRTG	GRATING
GV	GATE VALVE
GRVD	GROOVED
H	HEIGHT
HB	HORIZONTAL BEND, HOSE BIBB
HDPE	HIGH DENSITY POLYETHYLENE
HH	HAND HOLE
HOR, HORIZ	HORIZONTAL
HP	HIGH PRESSURE, HIGH POINT, HORSE POWER
HR	HANDRAIL
HW	HEADWALL
HWL	HIGH WATER LEVEL
IB	IRRIGATION BOX
ICV	IRRIGATION CONTROL VALVE
ID	INSIDE DIAMETER
IE	INVERT ELEVATION
IF	INSIDE FACE
IM	IRRIGATION METER
IN	INCH
INDIC	INDICATE
INSUL	INSULATED
INT, INTERMED	INTERMEDIATE
INVT, INV	INVERT
IP	IRON PIPE
IRR	IRRIGATION
J, JCT	JUNCTION BOX
JT	JOINT
LAT	LATERAL
LF	LINEAL FEET
LT	LEFT
LG	LONG
LGTH	LENGTH
LONGIT	LONGITUDINAL
LP	LOW POINT, LIGHT POLE
LPF	LAS POSAS FEEDER
LV	LOW VOLTAGE

MAN	MANUAL
MAX	MAXIMUM
MC	MORTAR COATED
MFR	MANUFACTURER
MG	MILLION GALLONS
MGD	MILLION GALLONS PER DAY
MH	MANHOLE, MOUNTING HEIGHT
MIN	MINIMUM, MINUTE
MISC	MISCELLANEOUS
ML	MORTAR LINED
ML&C	MORTAR LINED AND COATED
MODIF	MODIFICATION
MON	MONUMENT
MPF	MOORPARK FEEDER
MTL	MATERIAL
MTR	METER
MV	MEDIUM VOLTAGE
N	NORTH
(N)	NEW
NC	NORMALLY CLOSED
NG	NATURAL GAS
NO OR #	NUMBER
NPT	NATIONAL PIPE THREAD
NTS	NOT TO SCALE
OC	ON CENTER
OD	OUTSIDE DIAMETER
OF	OUTSIDE FACE
OFCI	OWNER-FURNISHED CONTRACTOR INSTALLED
OH	OVERHEAD
OPER	OPERATOR
OR	OFFICIAL RECORD
OSR	OXNARD SANTA ROSA
OVERFL, OF	OVERFLOW
OVHD, O/H	OVERHEAD
OW	OZONATED WATER
P	PUMP
P & I	PERLITER & INGALSBE
PB	PULLBOX
PC	POINT OF CURVATURE
PCCP	PRESTRESSED CONCRETE CYLINDER PIPE
PCMS	PORTABLE CHANGEABLE MESSAGE SIGN
PE	PLAIN END, POLYETHYLENE
PEM	POLYETHYLENE MEDIUM (PRESSURE)
PEN	PENETRATION
PERF	PERFORATED
PERI	PERIMETER
PERM	PERMANENT
PI	POINT OF INTERSECTION
PL	PLATE
PME	PAD MOUNTED EQUIPMENT
PMH	PETROLEUM MANHOLE
PO	PUSH ON
POC	POINT ON CURVE
PP	POWER POLE
PRESS	PRESSURE
PRS	PRESSURE REGULATING STATION
PRV	PRESSURE RELIEF VALVE
PROV	PROVIDE
PTS	POINTS
PSI	POUNDS PER SQUARE INCH
PVC	POLYVINYL CHLORIDE
PVI	POINT OF VERTICAL INTERSECTION
PVMT	PAVEMENT
PW	PLANT WATER, POTABLE WATER
PWR	POWER
PWS	PETROLEUM LINE WARNING SIGN
QT	QUANTITY
R	RIGHT, RADIUS
R/W, ROW	RIGHT OF WAY
RC	REINFORCED CONCRETE
RCB	REINFORCED CONCRETE BOX
RCP	REINFORCED CONCRETE PIPE
RD	ROAD
RDCR	REDUCER
REG	REGULATING
REQD	REQUIRED
RES	RESERVOIR
RESIL	RESILIENT
REV	REVISION, REVERSE
RS	RUBBER SEATED
RT, R	RIGHT
RW	RETAINING WALL
S	SOUTH
S TO D	SLOPE TO DRAIN
SAN	SANITARY SEWER
SCCP	STEEL CYLINDER CONCRETE PIPE
SCE	SOUTHERN CALIFORNIA EDISON
SCG	SOUTHERN CALIFORNIA GAS
SCH	SCHEDULE

SD	STORM DRAIN
SEC	SECTION
SERV	SERVICE
SHT	SHEET
SIM	SIMILAR
SL	SLOPE, STREET LIGHT
SLPB	STREET LIGHT PULLBOX
SMH	SEWER MANHOLE
SP	SPACE
SPECS	SPECIFICATIONS
SPPWC	STANDARD PLANS FOR PUBLIC WORKS CONSTRUCTION
SQ	SQUARE
SR	SHORT RADIUS, SANTA ROSA
SS, SST	STAINLESS STEEL
SSPWC	STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION
SSW	SANITARY SEWER
ST	START, STREET
STA	STATION
STD	STANDARD
STD DWG	STANDARD DRAWING
STL	STEEL
STRUCT	STRUCTURE
SUSP	SUSPENDED
SW	SIDEWALK
SWBD	SWITCHBOARD
SYMM.	SYMMETRICAL
T&B	TOP AND BOTTOM
T&G	TONGUE AND GROOVE
TBD	TO BE DETERMINED
TBR	TO BE REMOVED
TC, TOC	TOP OF CURB/CONCRETE
TCE	TEMPORARY CONSTRUCTION EASEMENT
TEL	TELEPHONE
TEMP	TEMPORARY
TG	TOP OF GRATING
THD	THREADED
THK	THICK
TMH	TELEPHONE MANHOLE
TOS	TOE OF SLOPE
TOW	TOP OF WALL
TRANS	TRANSITION
TP	TOP OF PAVEMENT
TR	TREE, TOP OF ROOF
TTF	TOP OF TRENCH FLOOR
TYP	TYPICAL
UG	UNDERGROUND
UNC	UNIFIED COARSE THREAD
UNO	UNLESS NOTED OTHERWISE
UW	UTILITY WATER
V	VALVE, VERTICAL
VAR	VARIES
VARV	VACUUM AND AIR RELEASE VALVE
VB	VERTICAL BEND
VC	VERTICAL CURVE
VCJ	VERTICAL CONTROL JOINT
VCP	VITRIFIED CLAY PIPE
VCSSM	VENTURA COUNTY STANDARD SURVEY MONUMENT
VCWPD	VENTURA COUNTY WATERSHED PROTECTION DISTRICT
VER,VERT	VERTICAL
VFI	VACUUM FAULT INTERRUPTER
VIC	VICTAULIC (GROOVED) COUPLING
VLT	VAULT
W	WEST, WATER
W/	WITH
W/O	WITHOUT
WCJ	WALL CONSTRUCTION JOINT
WL	WATERLINE
WM	WATER METER
WMH	WATER MANHOLE
WSEL	WATER SURFACE ELEVATION
WS	WELDED STEEL
WSP	WELDED STEEL PIPE
WT	WEIGHT
WV	WATER VALVE
WW	WASTEWATER
WWM	WELDED WIRE MESH
WWS	WATER LINE WARNING SIGN
XFMR	TRANSFORMER

GENERAL SYMBOLS AND LEGEND

- Centerline
- Property Line
- 540 — Existing Contour
- 540 — Existing Contour to be Changed
- 540 — New Contour
- x — x — x — Chain Link Fence, Gate
- Guard Rail
- Handrail
- xxx — xxx — Temporary Privacy/Protection Fence
- Temporary Sound Wall
- Metal Fence, Gate
- W — Waterline
- WS — CMWD Water Supply Line
- T — Telephone Line
- E — Electrical Line
- G — Gas Line
- CTV — Cable TV
- SS — Sanitary Sewer Line
- SD — Storm Drain
- OE/T — Overhead Electric and Telephone
- Bush Line
- WAB — WAB — Work Area Boundary
- A — Section Line
- GP — Guard Post
- PP — Power Pole
- MH — Manhole
- Water Valve
- FE — Fire Extinguisher
- WM — Water Meter
- Street Light, Light Post
- T — Tracer Wire Terminal Post
- New Slope
- Existing Slope
- Sign
- Control Point
- Tree/Shrub — 10" Diameter of Trunk Where Shown
- Fire Hydrant
- Sandbags
- CP5 — Temporary Benchmark
- Gravel/Granular Material
- Concrete
- Undisturbed Earth
- A.C. Pavement
- Available Staging and Storage Area
- Permanent Easement
- Temporary Easement

NOTES:

1. Additional symbols and legend pertaining to survey work are shown on Dwg. A5.
2. Some abbreviations may not be used in this Contract.

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER — AMAR SHAH — No. 46198 Exp. 12-31-26 — CIVIL — STATE OF CALIFORNIA

CAUTION
0 1"
THIS DRAWING IS TO SCALE ONLY IF BAR MEASURES 1 INCH

PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: 03-16-2026 — FOR THE CONSULTING ENGINEERS — R.C.E. NO. 46198
REVIEWED: 03-16-2026 — CLIENT SIGNATURE
DESIGNED: VT/AMS | DRAWN: NV/VT | CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

GENERAL ABBREVIATIONS, SYMBOLS AND LEGEND

DATE	PROJECT NO.	SHEET 04 OF 121 SHEETS	DWG.
MARCH 2026	562		A4

EXHIBIT "D"

SURVEY GENERAL ABBREVIATIONS

AC	ASPHALT CONCRETE
AD	AREA DRAIN
AG	ANCHOR GUY
AL	AREA LIGHT
BFP	BACKFLOW PREVENTER
BLDG	BUILDING
BOTT	BOTTOM
BW	BACK OF WALK
CB	CATCH BASIN
CL	CHAIN LINK
CMP	CORRUGATED METAL PIPE
CMWD MH	CALLEGUAS MWD MANHOLE
CO	CLEAN OUT
CONC	CONCRETE
CP	CONTROL POINT
DIA	DIAMETER
DSY	DOUBLE SOLID YELLOW
DY	DOUBLE YELLOW
EC	EDGE OF CONCRETE
EG	EDGE OF GUTTER
ELEC	ELECTRICAL
ELEV	ELEVATION
ER	ELECTRIC RISER
ES	EDGE OF STEPS
FF	FINISH FLOOR
FL	FLOW LINE
FS	FINISHED SURFACE
GB	GRADE BREAK
GM	GAS METER
GND	GROUND
GP	GUARD POST
INV	INVERT
IP	IRON PIPE
IPB	IRRIGATION PULL BOX
IRR	IRRIGATION
MG	MOLLENHOUER GROUP (DESIGN SURVEYOR)
NAD	NATIONAL AMERICAN DATUM
NAVD	NATIONAL AMERICAN VERTICAL DATUM
(P)	PAINT LINE
RD	ROOF DRAIN
SSM	SURVEY SUB-SURFACE MONUMENT
SW	SINGLE WHITE
TSCB	TRAFFIC SIGNAL CONTROL BOX
TC	TOP OF CURB
TOP	TOP OF SLOPE
TOE	TOE OF SLOPE
TG	TOP OF GRATE
TS	TRAFFIC SIGNAL
TYP	TYPICAL
TW	TOP OF WALL
UR	UNKNOWN RISER
WR	WATER RISER

SURVEY GENERAL SYMBOLS AND LEGEND

BUILDING LINE
BUILDING LINE OVERHANG
EDGE OF ASPHALT
FLOW LINE
WALL/CURB
TOP OF SLOPE
TOE OF SLOPE
OHP — OVERHEAD POWER
DSY(P) — DOUBLE SOLID YELLOW PAINT LINE
SW(P) — SOLID WHITE PAINT LINE
W — WATER LINE
X — FENCE LINE
WROUGHT IRON FENCE
GUARD RAIL
CO — CLEAN OUT
AD — AREA DRAIN
AL — AREA LIGHT
W — WATER VALVE
G — GAS VALVE
ANCHOR GUY
POWER POLE WITH STREET LIGHT
STREET LIGHT AND TRAFFIC LIGHT
TRAFFIC LIGHT
POWER POLE

PIV — POST INDICATOR VALVE
IRRIGATION VALVE
IRRIGATION PULLBOX
IPB
MH — MANHOLE
PB — UNKNOWN PULL BOX
FH — FIRE HYDRANT
BFP — BACKFLOW PREVENTER
SIGN
GP — GUARD POST
CP1 — CONTROL POINT
CONCRETE SURFACE
WV — WATER PIPE VAULT
WM — WATER METER
CROSS WALK POLE
E — ELECTRICAL MANHOLE
T — TELEPHONE MANHOLE
TS — TRAFFIC SIGNAL PULL BOX
PALM TREE WITH TRUNK DIAMETER
12" — TREE WITH TRUNK DIAMETER
DRIVE ARROW

NOTES:

1. Additional general symbols and legend are shown on Dwg. A4.
2. Some abbreviations may not be used in this Contract.

CONTROL LIST
(MODIFIED NAD 83 – ZONE 5 STATE PLANE COORDINATES)

CONTROL POINTS	NORTH	EAST	ELEVATION	DESCRIPTION
CP 4	1914747.6500'	6224313.1400'	103.650'	(MG CONTROL) MG SPIKE & WASHER
CP 100	1911351.6800'	6221399.7400'	90.450'	SSM SANTA CLARA & CENTRAL
CP 103	1907889.1100'	6225493.6600'	82.890'	SSM CENTRAL & BEARDSLEY
CP 172	1908147.5200'	6227422.2100'	85.010'	(MG CONTROL) PLASTIC CAP & REBAR
CP 182	1909764.9600'	6225986.9900'	87.180'	(MG CONTROL) PLASTIC CAP & REBAR
CP 186	1911808.7100'	6225323.9800'	91.700'	(MG CONTROL) PLASTIC CAP & REBAR
CP 193	1905741.7100'	6232228.6500'	162.160'	(MG CONTROL) MG SPIKE & WASHER
CP 196	1905889.0000'	6232766.0400'	211.030'	(MG CONTROL) MG SPIKE & WASHER
CP 219	1905262.0700'	6228547.5900'	82.170'	(MG CONTROL) MG SPIKE & WASHER
CP 224	1905724.7300'	6228084.9100'	74.980'	CALTRANS SPIKE & WASHER
CP 232	1911890.1540'	6225262.6090'	90.371'	(MG CONTROL) PLASTIC CAP & REBAR
CP 236	1912841.3380'	6224937.9370'	93.240'	(MG CONTROL) PLASTIC CAP & REBAR
CP 240	1914091.4360'	6224512.9480'	98.606'	(MG CONTROL) PLASTIC CAP & REBAR
CP 242	1914623.5700'	6224332.0090'	102.103'	(MG CONTROL) PLASTIC CAP & REBAR
CP 250	1906181.8100'	6232939.4500'	265.900'	2 INCH IP RCE 32981 ZAMORA & CAMINO TIERRA SANTA
CP 298	1906021.2170'	6233130.9890'	247.740'	(MG CONTROL) MG SPIKE & WASHER
CP 315	1905863.3730'	6227984.4340'	76.680'	(MG CONTROL) MG SPIKE & WASHER
CP 410	1910573.8350'	6225722.8100'	88.460'	(MG CONTROL) PLASTIC CAP & REBAR
CP 421	1914611.9100'	6224368.0300'	101.330'	(MG CONTROL) PLASTIC CAP & REBAR
CP 502	1907506.2200'	6228192.3600'	84.850'	(MG CONTROL) MG SPIKE & WASHER
CP 504	1908740.2000'	6226747.1700'	85.790'	(MG CONTROL) PLASTIC CAP & REBAR
CP 505	1908842.2900'	6226281.3000'	87.980'	(MG CONTROL) MG SPIKE & WASHER
CP 506	1907559.9400'	6228217.5700'	86.700'	(MG CONTROL) MG SPIKE & WASHER
CP 516	1904681.4360'	6231590.6670'	84.740'	CHIS + ELEC BOX FOOTING
CP 526	1906424.1750'	6233206.9340'	290.190'	(MG CONTROL) MG SPIKE & WASHER
CP 527	1906644.2710'	6233205.1550'	303.680'	(MG CONTROL) MG SPIKE & WASHER
CP 532	1906736.0780'	6228197.5070'	80.118'	(MG CONTROL) PLASTIC CAP & REBAR
CP 533	1906495.6870'	6228069.2410'	83.774'	(MG CONTROL) PLASTIC CAP & REBAR
CP 539	1909069.9730'	6226279.3940'	86.143'	SCRIBED+

SURVEY

BASIS OF BEARINGS / VERTICAL DATUM:

BENCHMARK: 96-1 AUX 1 1976

VENTURA COUNTY BRASS DISK SET IN TOP OF CURB AT THE NORTHEASTERLY CORNER OF LAS POSAS ROAD AND US HIGHWAY 101 OVERPASS, 43.0 FEET EAST FROM MIDDLE OF LAS POSAS ROAD, 17.5 FEET SOUTH FROM THE NORTH END OF THE WEST SIDEWALK.

ELEVATION: 122.975 FEET (NAVD 88)

HORIZONTAL DATUM:

NORTH AMERICAN DATUM 1983 (NAD 83)
CALIFORNIA – ZONE 5
ESTABLISHED USING TRIMBLE R-10 RECEIVERS AND SMART NET SOFTWARE

AERIAL PHOTOGRAPHY: FROM FEBRUARY 16, 2023

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER — AMAR SHAH — No. 46198 Exp. 12-31-26 — CIVIL — STATE OF CALIFORNIA

CAUTION
0 1"
THIS DRAWING IS TO SCALE ONLY IF BAR MEASURES 1 INCH

PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: 03-16-2026 — FOR THE CONSULTING ENGINEERS — R.C.E. NO. 46198
REVIEWED: 03-16-2026 — CLIENT SIGNATURE
DESIGNED: VT/AMS | DRAWN: VT | CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

SURVEY ABBREVIATIONS, SYMBOLS, LEGEND AND CONTROL POINTS

DATE	PROJECT NO.	SHEET 05 OF 121 SHEETS	DWG.
MARCH 2026	562		A5

EXHIBIT "D"

GENERAL NOTES

A. GENERAL:

1. Reference to "Std Dwgs" shall mean Calleguas MWD Standard Drawings, included in an Appendix to the Specifications, unless noted otherwise.
2. See Specifications for index list and copies of Calleguas MWD Standard Drawings.
3. Reference letters and numbers shown in circles are detail identification symbols as described below.

REFERENCE SYMBOL	IDENTIFICATION/DESCRIPTION
F / C2	Detail F on Drawing C2 or as referenced on Drawing C2.
B / –	Detail B on the Same Drawing/Sheet.
704	Calleguas MWD Standard Drawing 704.

4. Drawings may not show all or any existing vegetation for clarity.
5. Unless noted otherwise, all work shown in these documents is new and to be performed under this Contract.
6. All profile elevations are expressed in feet above Mean Sea Level (MSL). Horizontal distances are in feet and/or in inches.
7. Temporary benchmarks shown may have been destroyed or damaged.
8. Owner's yard is located at 2100 Olsen Road, Thousand Oaks, CA 91360.

B. EXISTING FACILITIES:

1. Available record data are included in the Specifications.
2. The District does not warrant nor guarantee the accuracy of locations and grades for existing facilities and utilities, including structures, main lines, service lines and laterals as shown on these Drawings or on the record drawings included in the Specifications.
3. The details and dimensions of the existing facilities have been taken from existing records. Contractor shall verify all existing facilities, elevations and dimensions in the field prior to fabrication of new materials and/or equipment. Such verification shall include potholing for existing pipe and conduits. See General Condition 5.23 in the Specifications for additional requirements.
4. No equipment which exceeds AASHTO H20 loading may be operated within four (4) feet of the outside face of any existing District facility, including pipelines, vaults and building, unless approved in advance, in writing, by the District.
5. Soil stockpile higher than 4 feet or equivalent material storage over any existing belowground utilities shall not be allowed unless approved in advance, in writing, by the District.
6. Provide temporary supports as required to protect existing facilities, including belowground utilities.
7. Surface features shown on the Drawings may have changed since survey maps and aerial photos were compiled and developed in early 2023. The Contractor shall verify in field existing condition as required and include its impact on procurement and installation of the new components under this project.
8. Not all existing facilities and utilities are shown on the Drawings. Refer to record data for additional information.
9. Existing private farm roads shown on the drawings may not exist or may be modified since survey plans prepared.
10. Existing facilities damaged or removed due to construction operations shall be replaced in kind as accepted by the Owner at no additional cost to the Owner. Refer to Section 02990, Miscellaneous Work, for additional requirements
11. Unless otherwise noted, existing facilities shall be protected in place. If existing facilities interfere with construction operations, they shall be temporarily relocated as accepted by the Owner and restored or replaced in kind as accepted by the Owner. All costs shall be borne by the Contractor.
12. Refer to Special Condition 27 for requirements for taking Preconstruction Videos.

C. PIPING AND TRENCHING:

1. Stations shown are along the centerline of pipeline or on a line normal to the centerline of pipeline.
2. Stationing is based on horizontal measurements of all tangent distances, sub–tangent distances at fabricated bends and true curve lengths where horizontal curves are indicated.
3. Where angles are shown in the pipeline alignment which exceed the permissible deflection of the joints, including bevel joints where applicable, fabricated fittings shall be installed.
4. Unless otherwise shown, wall penetrations for all pipes and conduits shall be constructed in accordance with CMWD Standard Drawing 703C.
5. Unless otherwise noted, pipe trenches shall be in accordance with Section 02220 and CMWD Standard Drawings 301A through 301E.
6. Unless otherwise noted, provide at least 8" extra pipe at each buttstrap connection and for pipe with loose flange for field adjustment. Cut pipe in field as required.
7. Buttstrap steel thickness shall be at least 1.25 times the thickness of thickest steel cylinder in adjoining pipe sections.
8. Filler plate shall be provided as required to make connection between two pieces of pipeline and as approved by the Engineer. Thickness of filler plate shall be as required, but not less than 1/8". Required filler plates shall be available on site prior start of making connection.

GENERAL NOTES (CONT'D)

C. PIPING AND TRENCHING (Continued):

9. Filler rods shall be provided as required to make connection between two pieces of pipeline and as approved by the Engineer. Diameter of filler rod shall be as required, but not less than 1/4". Filler rod shall conform to ASTM A36. For each connection between existing and new pipe pieces, sufficient length of filler rod shall be available on site prior to start of making connection.
10. Unless otherwise noted, pipe closure pieces connecting the existing pipe shall be installed during specified shutdown period of the existing facility and after completion of all other work as specified in Special Conditions Sections 1 and 5.
11. All welded steel pipelines shall have bonding jumpers at rubber gasketed joints per CMWD Standard Drawing 901.
12. Joint bonding at flanges, valves, and couplings shall be per CMWD Standard Drawing 902.
13. Pipe cathodic test station shall be installed out of the vehicle traveled area as directed in the field by the Owner. In dirt road and agricultural area install two guard posts near cathodic test station as directed by the owner in field.
14. Crossing of New Pipeline Above the Existing Utility:
    a. Clear vertical distance between new pipeline and existing utility below shall be as shown on the Drawings, but in no case, it shall be less than 6 inches.
    b. If the vertical clearance is between 6 inches and 12 inches, construct per CMWD Standard Drawing 1101.
15. Crossing of New Pipeline Below the Existing Utility:
    a. Clear vertical distance between new pipeline and existing utility above shall be as shown on the Drawings, but in no case, it shall be less than 6 inches.
    b. Construct per CMWD Standard Drawing 1103, except where Note 15.c or 15.d are applicable.
    c. If the existing utility other than CMP drain is larger than 12 inches in diameter or the trench width is more than 4' the existing utility shall be supported per CMWD Standard Drawing1102.
    d. If the existing utility is a box culvert, it shall be supported using a detail similar to CMWD Standard Drawing1102 with I–beam(s) supporting the bottom of the box connected to two chains to support the box culvert.

D. MISCELLANEOUS:

1. Color of all paint shall be submitted for approval by the District prior to painting.
2. Guard post shall be painted using premium enamel with yellow school bus color. Paint shall be PlastiKote Enamel PTK–T29 or approved equal.
3. Locations of all guard posts shown on the Drawings are approximate. Exact locations shall be determined in field as approved by the Owner.

E. DEMOLITION AND ABANDONMENT:

1. Demolish existing facilities as shown on the Drawings.
2. Demolish existing facilities interfering with new construction and replace with new in kind unless otherwise shown and as approved by the Owner. Contractor shall record sizes, locations, and features of existing facilities that are required to be replaced with new prior to start of demolition.
3. All voids created by removal of existing belowground facilities shall be filled using 95% compacted On–Site Select Fill Material or Imported Fill Material. In lieu of soil fill material, 2–sack cement–sand slurry may be used as approved by the Owner.
4. Existing pipes to be abandoned in place shall be filled with 2–sack cement–sand slurry and cut ends shall be sealed using 12" thick brick and mortar or concrete.
5. All voids created in concrete or masonry structures by removal of anchors or similar items shall be filled using non–shrink grout. Color of grout shall match the existing adjacent finished surface.

F. WORK AREA:

1. Work Area inside private properties shall be within the Calleguas permanent and temporary easement areas as depicted on the Drawings. Work Area along public right of way shall be in accordance with General Condition 1.6 for required Work as shown on the Drawings. Work Area within Calleguas owned properties shall be as shown on the Drawings.
2. Work Area shown on the Drawings are approximate and may not show all work area, including area required for traffic controls.
3. Vehicular access to existing facilities to remain in operation shall not be blocked.
4. Work Area may be used for construction activities and temporary staging and storage purposes if General Notes B.4 and B.5 are complied with.
5. Unless otherwise shown, Work Area shall be restored to the original condition.
6. Existing facilities and vegetation shall not be removed unless otherwise noted.

AGENCY/SERVICE CONTACT INFORMATION

AT&T Telephone (Telephone)	22311 Brookhurst St. Huntington Beach, CA 92646	(714) 963–7964
Calleguas Municipal Water District (Water, Owner)	2100 Olsen Road Thousand Oaks, CA 91360	(805) 526–9323
City of Camarillo	601 Carmen Drive, Camarillo CA 93010	(805) 383–5340
Southern California Edison (Electric)	3589 Foothill Drive Thousand Oaks, CA 91361	(805) 494–7038
Southern California Gas Company (Gas)–Distribution Department	9400 Oakdale Ave. Chatsworth, CA 91311	(818) 701–3228
Southern California Gas Company (Gas)–Transmission Department	9400 Oakdale Ave. Chatsworth, CA 91311	(818) 701–4546
Time Warner Cable (Cable TV)	2525 Knoll Drive Ventura, CA 93003	(805) 732–9353
Frontier	201 Flynn Road Camarillo, CA 93012–8058	(800) 921–8108
Ventura County Transportation Department Permits	800 S. Victoria Ave. Ventura, CA 93009–1600	(805) 654–2055
Ventura County Sheriff Department	2101 Olsen Road, Thousand Oaks, CA	(805) 494–8200
Ventura County Watershed Protection District (Storm Drain)	800 S. Victoria Ave. Ventura, CA 93009–1600	(805) 654–2018
Dig Alert	DIGALERT	811

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER — AMAR SHAH — No. 46198 — Exp. 12-31-26 — CIVIL — STATE OF CALIFORNIA

CAUTION 0 1" — THIS DRAWING IS TO SCALE ONLY IF BAR MEASURES 1 INCH

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CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

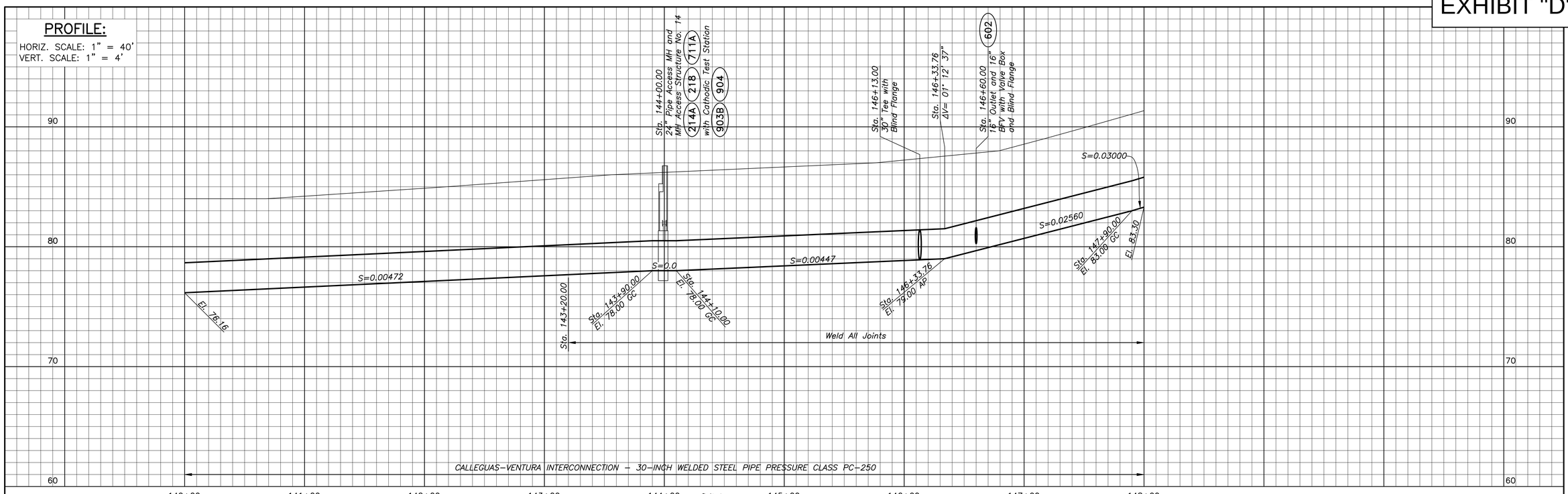
GENERAL NOTES AND AGENCY CONTACT INFORMATION

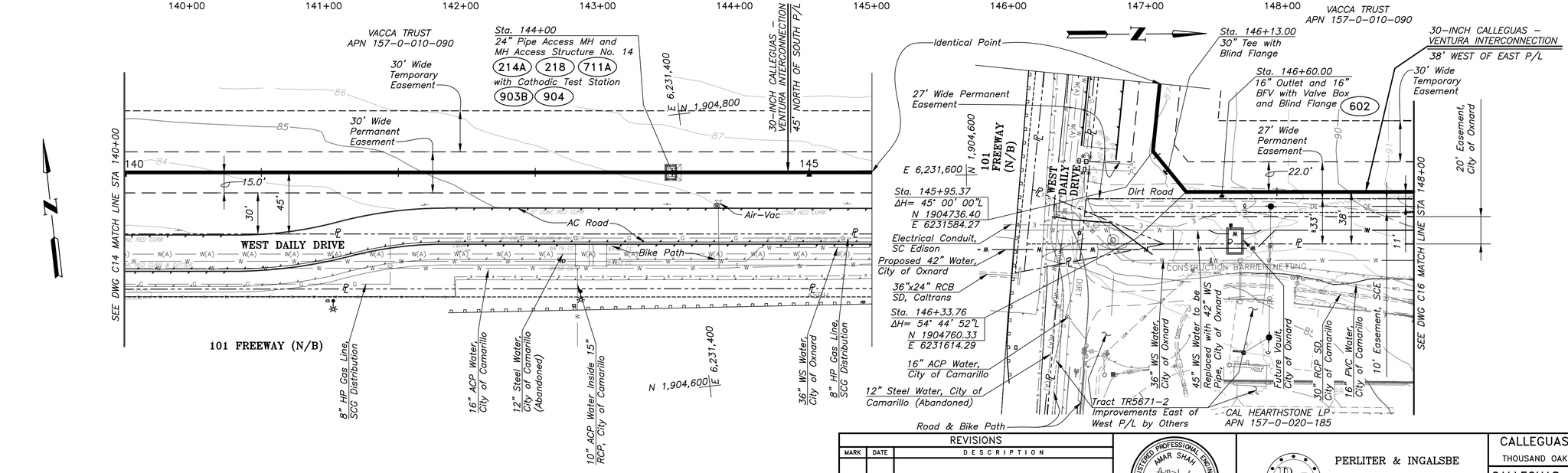
DATE	PROJECT NO.	SHEET 06 OF 121 SHEETS	DWG.
MARCH 2026	562		A6

EXHIBIT "D"

PROFILE:

HORIZ. SCALE: 1" = 40'
VERT. SCALE: 1" = 4'





PLAN

40 0 40 80 120 FEET

SCALE: 1 IN. = 40 FT.

REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER
AMAR SHAH
No. 46198
Exp. 12–31–26
CIVIL
STATE OF CALIFORNIA

CAUTION
0 1"
THIS DRAWING IS TO SCALE ONLY IF BAR MEASURES 1 INCH

PERLITER & INGALSBE
CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

SUBMITTED: 03–16–2026
FOR THE CONSULTING ENGINEERS R.C.E. NO. 46198
REVIEWED: 03–16–2026
CLIENT SIGNATURE
DESIGNED: AMS/VT DRAWN: VT CHECKED: AMS

CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

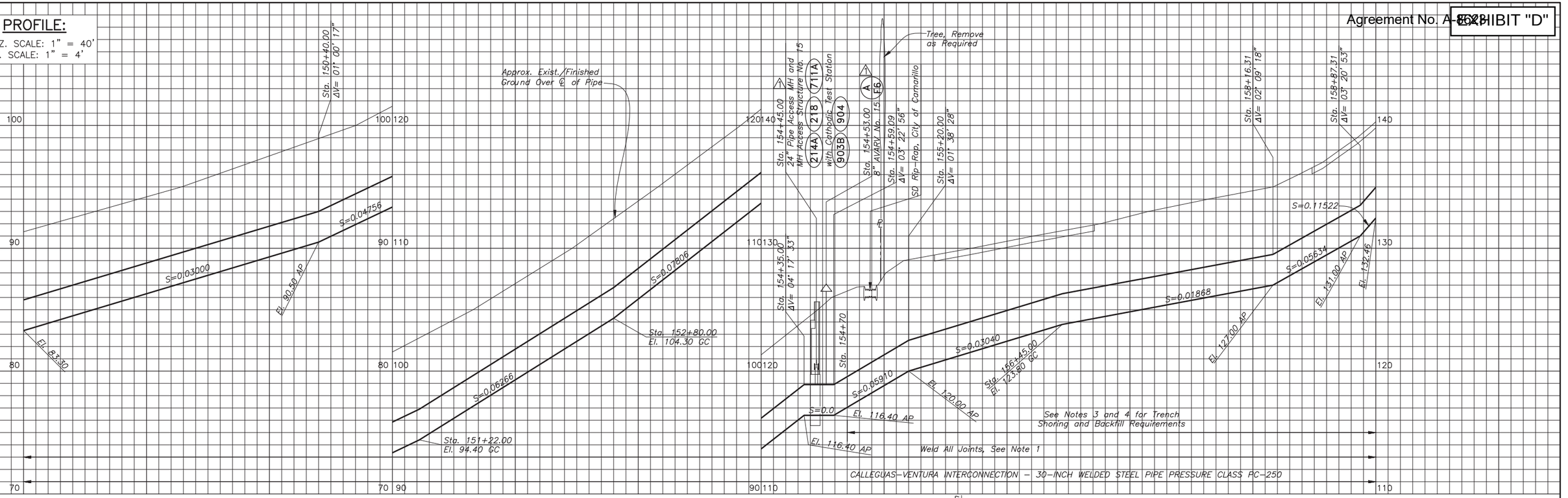
CALLEGUAS – VENTURA INTERCONNECTION

PLAN AND PROFILE
PIPE STA 140+00 TO STA 148+00

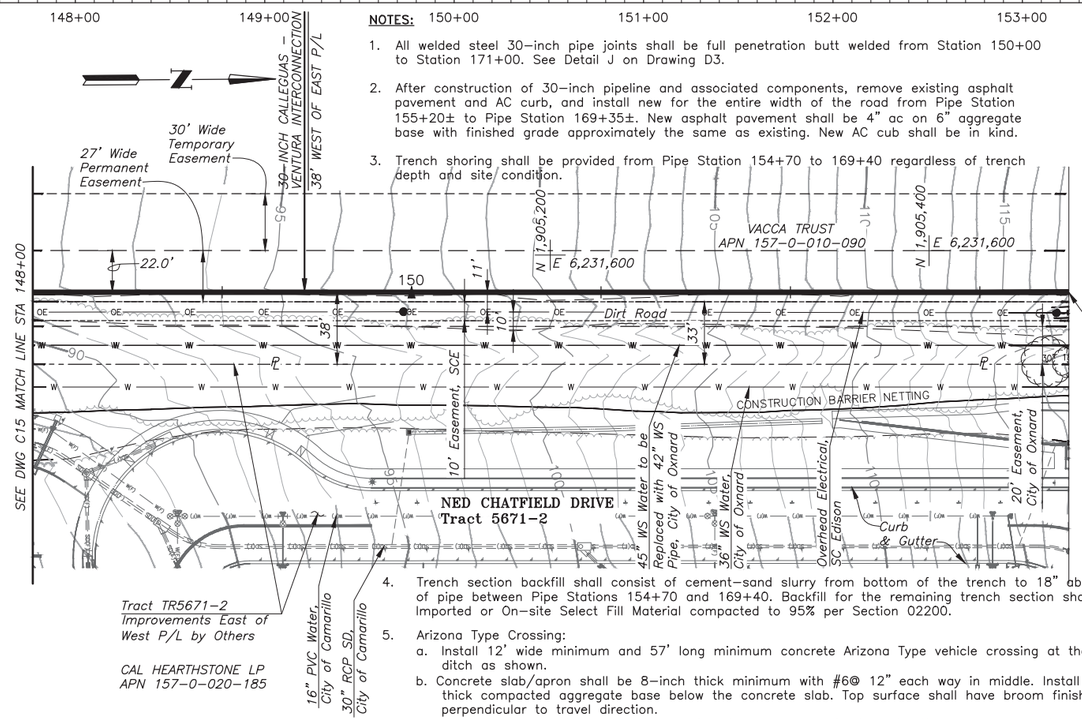
DATE	PROJECT NO.	SHEET 25 OF 121 SHEETS	DWG.
MARCH 2026	562		C15

PROFILE:

HORIZ. SCALE: 1" = 40'
VERT. SCALE: 1" = 4'



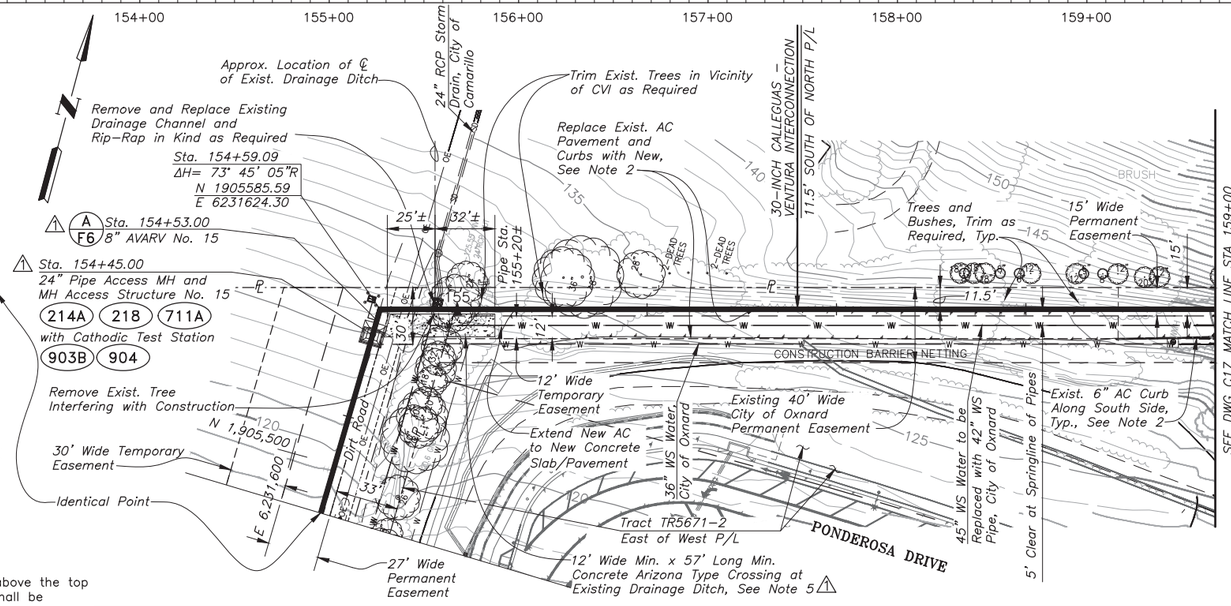
PLAN



SCALE: 1 IN. = 40 FT.

NOTES:

1. All welded steel 30–inch pipe joints shall be full penetration butt welded from Station 150+00 to Station 171+00. See Detail J on Drawing D3.
2. After construction of 30–inch pipeline and associated components, remove existing asphalt pavement and AC curb, and install new for the entire width of the road from Pipe Station 155+20± to Pipe Station 169+35±. New asphalt pavement shall be 4" ac on 6" aggregate base with finished grade approximately the same as existing. New AC cub shall be in kind.
3. Trench shoring shall be provided from Pipe Station 154+70 to 169+40 regardless of trench depth and site condition.
4. Trench section backfill shall consist of cement–sand slurry from bottom of the trench to 18" above the top of pipe between Pipe Stations 154+70 and 169+40. Backfill for the remaining trench section shall be Imported or On–site Select Fill Material compacted to 95% per Section 02200.
5. Arizona Type Crossing:
   a. Install 12' wide minimum and 57' long minimum concrete Arizona Type vehicle crossing at the existing ditch as shown.
   b. Concrete slab/apron shall be 8–inch thick minimum with #6@ 12" each way in middle. Install 6–inch thick compacted aggregate base below the concrete slab. Top surface shall have broom finish perpendicular to travel direction.
   c. Provide a control joint approximately in middle along longitudinal direction and at approximately 10' on center in transverse direction. Provide Construction joint(s) if needed. All control and construction joints shall have polyethylene joint sealant.
   d. Elevations of top of concrete slab shall be approximately the same as existing and as approved by the Owner in field. Provide gradual descend from west end to east toward center line of the ditch and then gradual ascend to east end. The maximum grade shall not exceed 8 percent on either approach slope. Extend new asphalt concrete to the new concrete slab (Arizona Type crossing) at east end.
   e. Perform required earthwork as needed.



REVISIONS		
MARK	DATE	DESCRIPTION
1	4/27	a. Revision to locations for MH concrete access structure No.15 and AVARV No. 15. b. Addition of Arizona Type concrete crossing at existing drainage ditch.

REISSUE
DATE: APRIL 27, 2026

REGISTERED PROFESSIONAL ENGINEER
AMAR SHAH
No. 46198
Exp. 12–31–26
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CAUTION
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CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

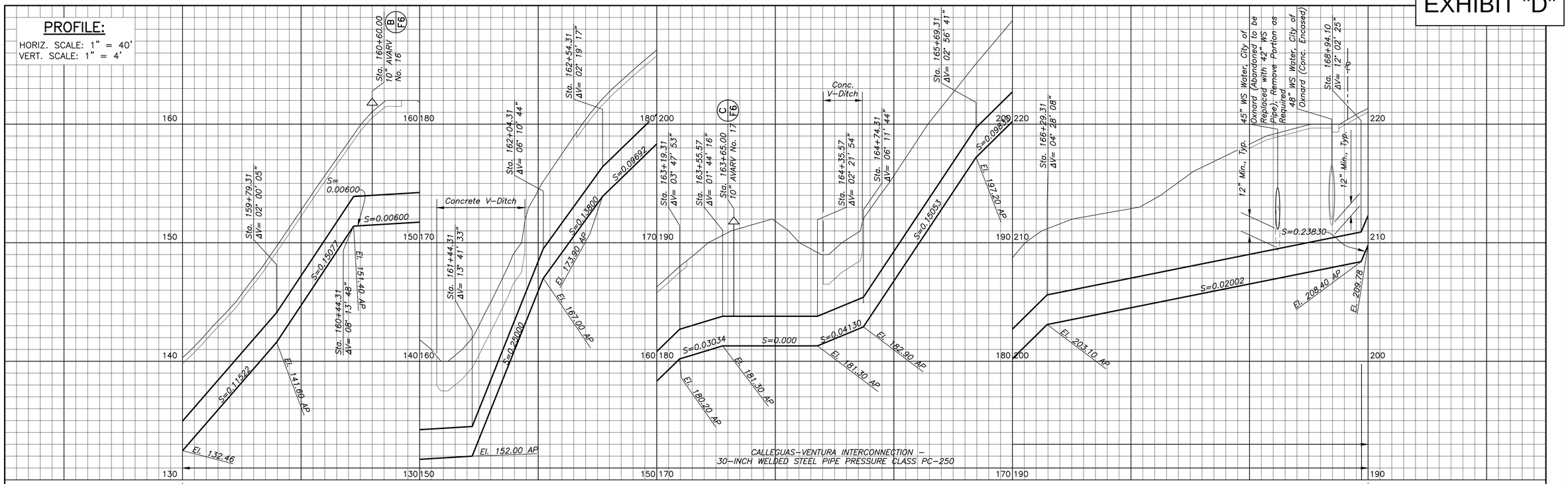
PLAN AND PROFILE
PIPE STA 148+00 TO STA 159+00

DATE	PROJECT NO.	SHEET 26 OF 121 SHEETS	DWG.
MARCH 2026	562		C16

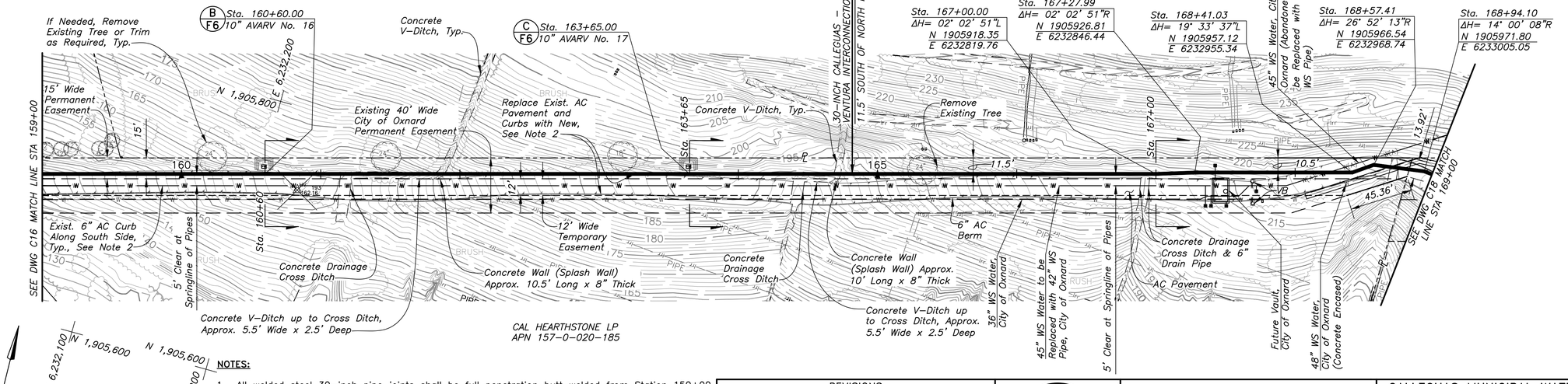
EXHIBIT "D"

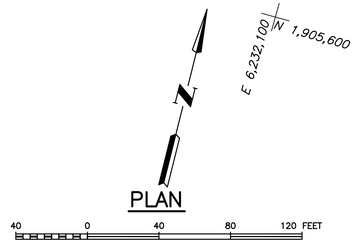
PROFILE:

HORIZ. SCALE: 1" = 40'
VERT. SCALE: 1" = 4'



See Notes 3 and 4 for Trench Shoring and Backfill Requirements. Weld all Joints, See Note 1





NOTES:

1. All welded steel 30–inch pipe joints shall be full penetration butt welded from Station 150+00 to Station 171+00. See Detail J on Drawing D3.
2. After construction of 30–inch pipeline and associated components, remove existing asphalt pavement and AC curb, and install new for the entire width of the road from Pipe Station 155+20± to Pipe Station 169+35±. New asphalt pavement shall be 4" ac on 6" aggregate base with finished grade approximately the same as existing. New AC cub shall be in kind.
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REVISIONS		
MARK	DATE	DESCRIPTION

REGISTERED PROFESSIONAL ENGINEER – AMAR SHAH – No. 46198 – Exp. 12–31–26 – CIVIL – STATE OF CALIFORNIA

CAUTION
0 1"
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CONSULTING ENGINEERS
GLENDALE, CALIFORNIA

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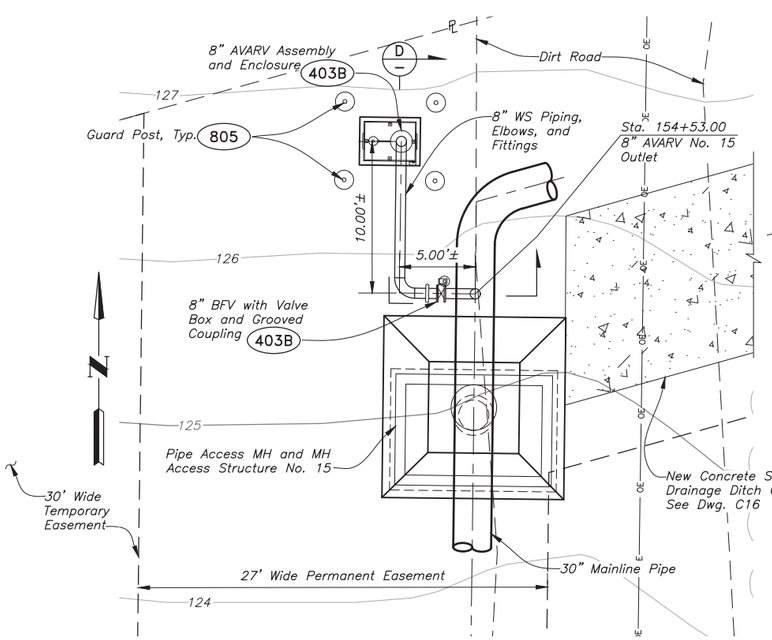
CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

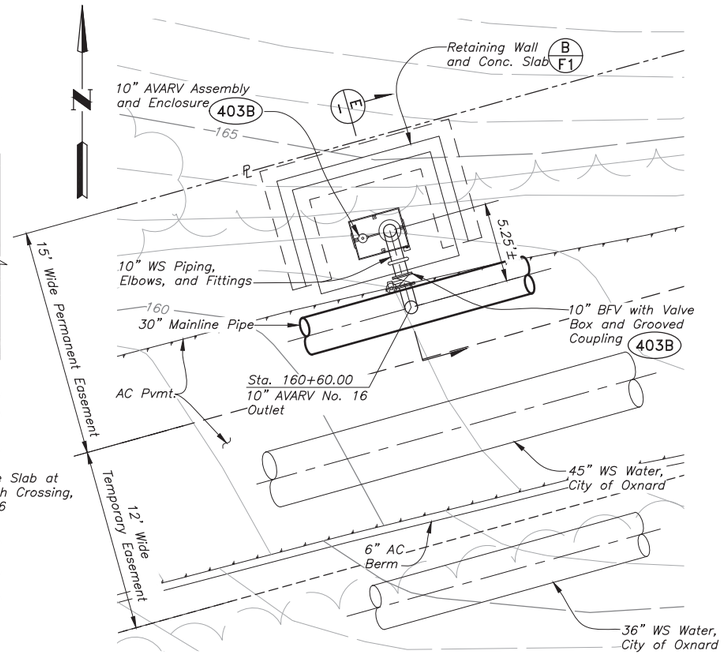
PLAN AND PROFILE
PIPE STA 159+00 TO STA 169+00

DATE	PROJECT NO.	SHEET 27 OF 121 SHEETS	DWG.
MARCH 2026	562		C17



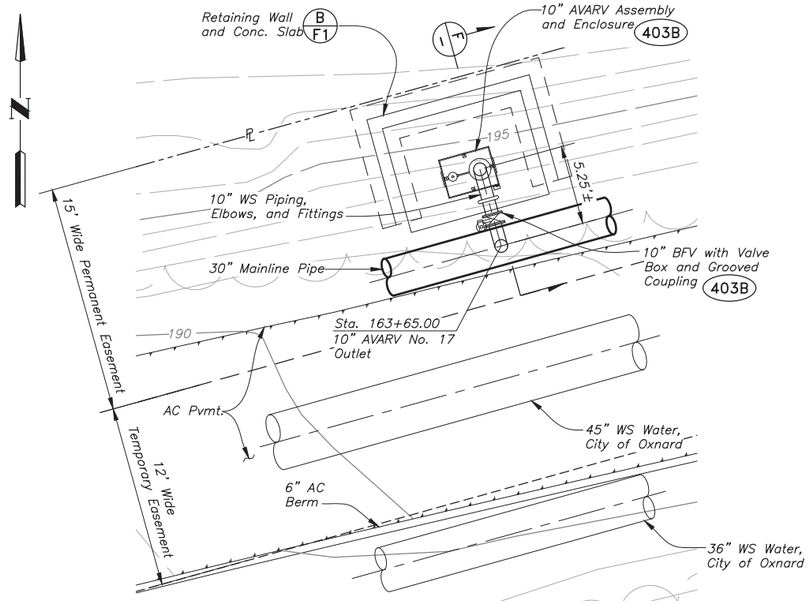
AVARV NO. 15 PLAN (A / C16) ⚠1

SCALE: 1 IN = 5 FT



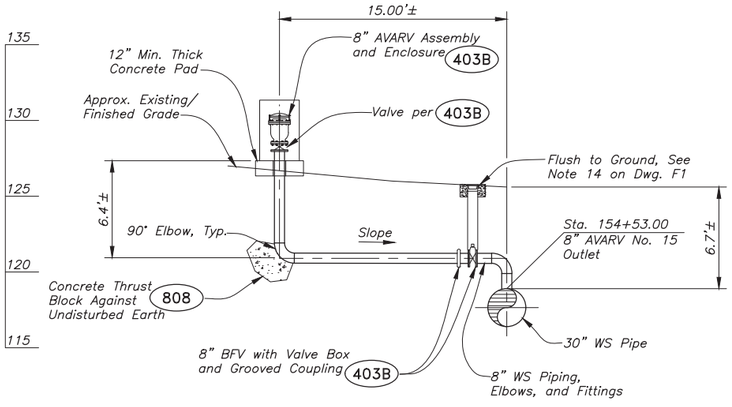
AVARV NO. 16 PLAN (B / C17)

SCALE: 1 IN = 5 FT



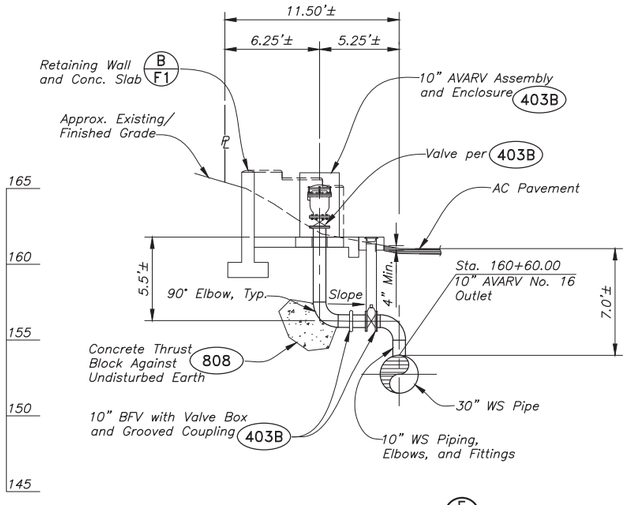
AVARV NO. 17 PLAN (C / C17)

SCALE: 1 IN = 5 FT



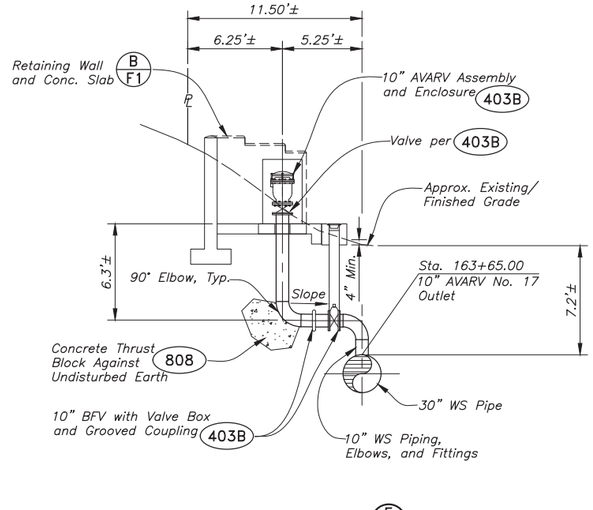
AVARV NO. 15 SECTION (D / –) ⚠

SCALE: 1 IN = 5 FT



AVARV NO. 16 SECTION (E / –)

SCALE: 1 IN = 5 FT



AVARV NO. 17 SECTION (F / –)

SCALE: 1 IN = 5 FT

REVISIONS		
MARK	DATE	DESCRIPTION
⚠1	4/27	a. Revision to locations for MH concrete access structure No.15 and AVARV No. 15. b. Addition of Arizona Type concrete crossing at existing drainage ditch.

REISSUE
DATE: APRIL 27, 2026

REGISTERED PROFESSIONAL ENGINEER — AMAR SHAH — No. 46198 — Exp. 12-31-26 — CIVIL — STATE OF CALIFORNIA

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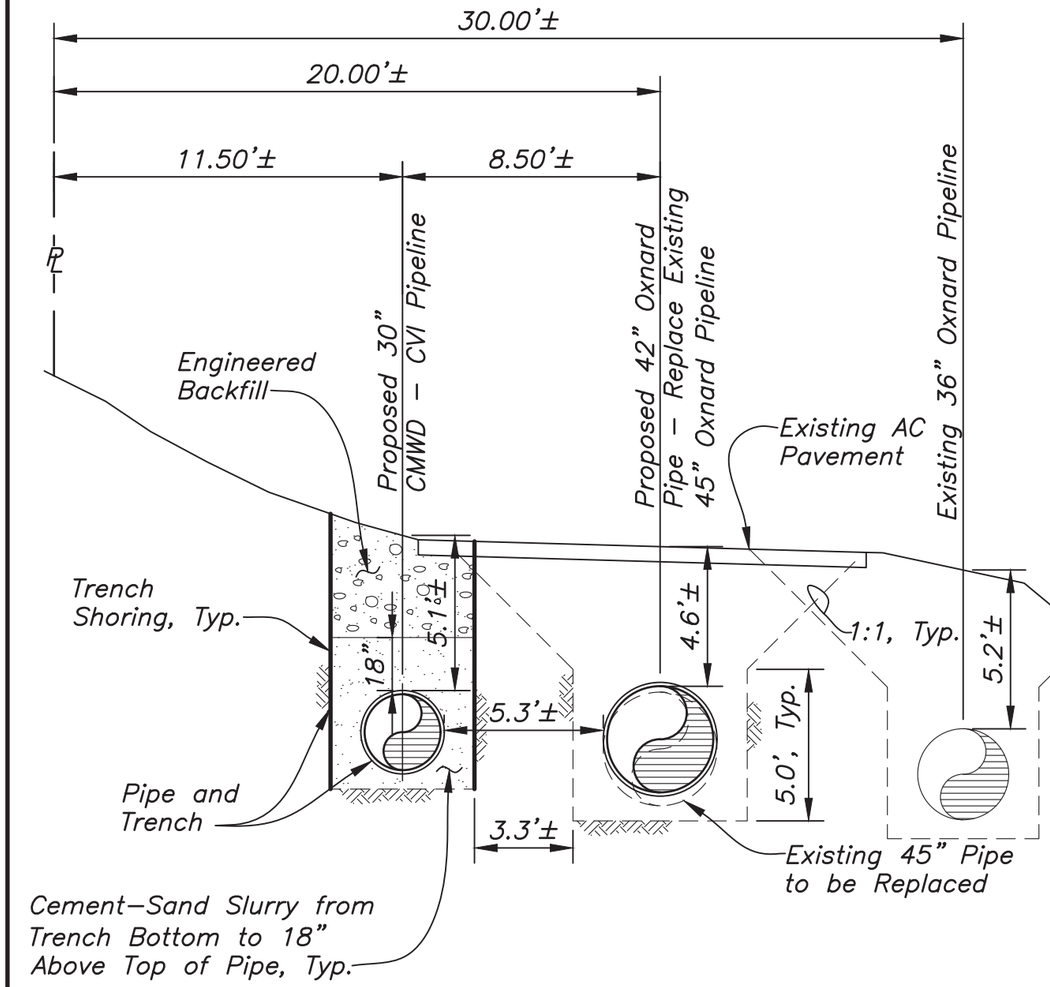
CALLEGUAS MUNICIPAL WATER DISTRICT
THOUSAND OAKS, CALIFORNIA

CALLEGUAS – VENTURA INTERCONNECTION

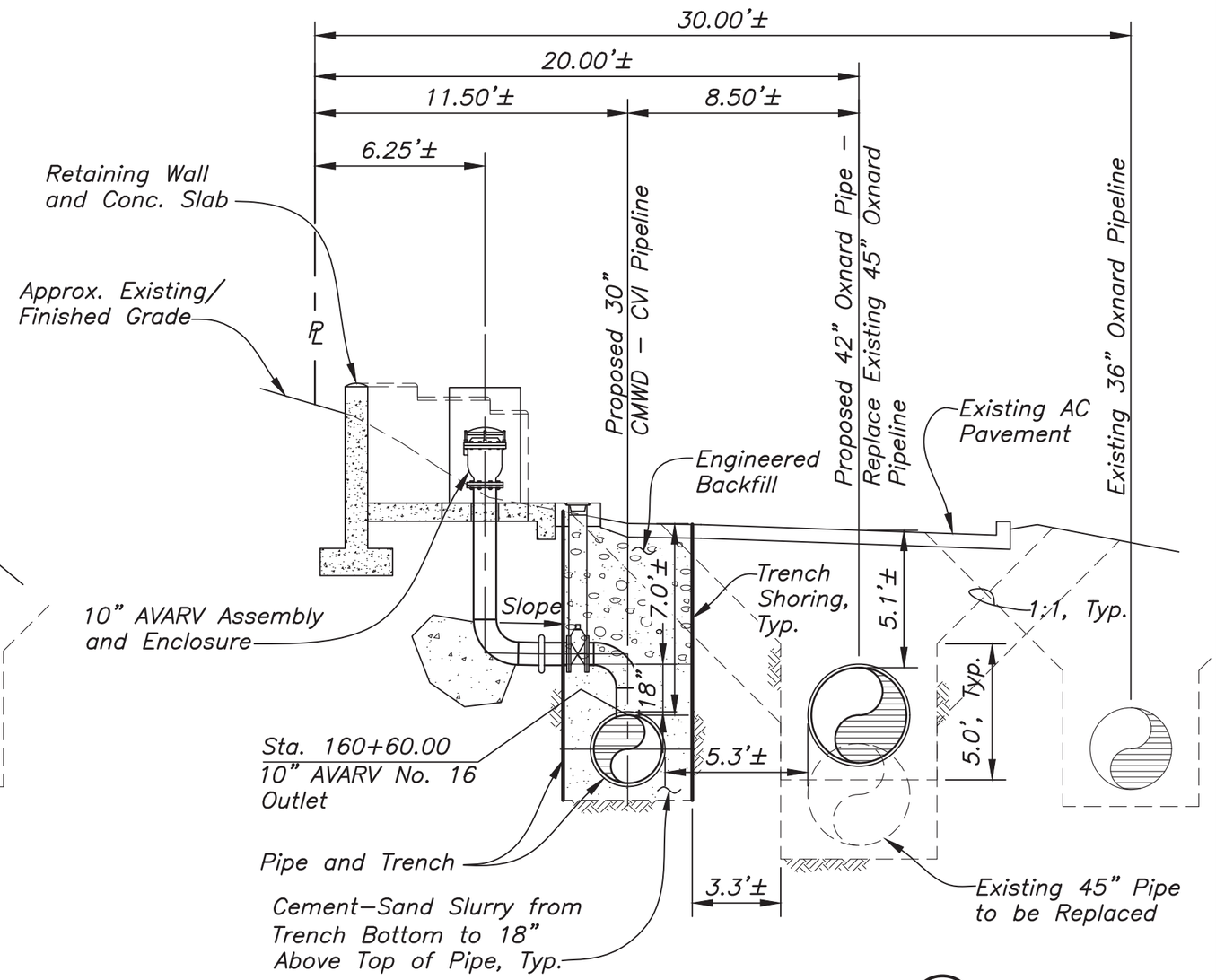
AVARV NOS. 15 THROUGH 17 DETAILS

DATE	PROJECT NO.	SHEET 47 OF 121 SHEETS	DWG.
MARCH 2026	562		F6



PIPE SECTION AT STA 157+00± (A)

SCALE: 1 IN = 5 FT



PIPE SECTION AT STA 160+60± (B)

SCALE: 1 IN = 5 FT

NOTES:

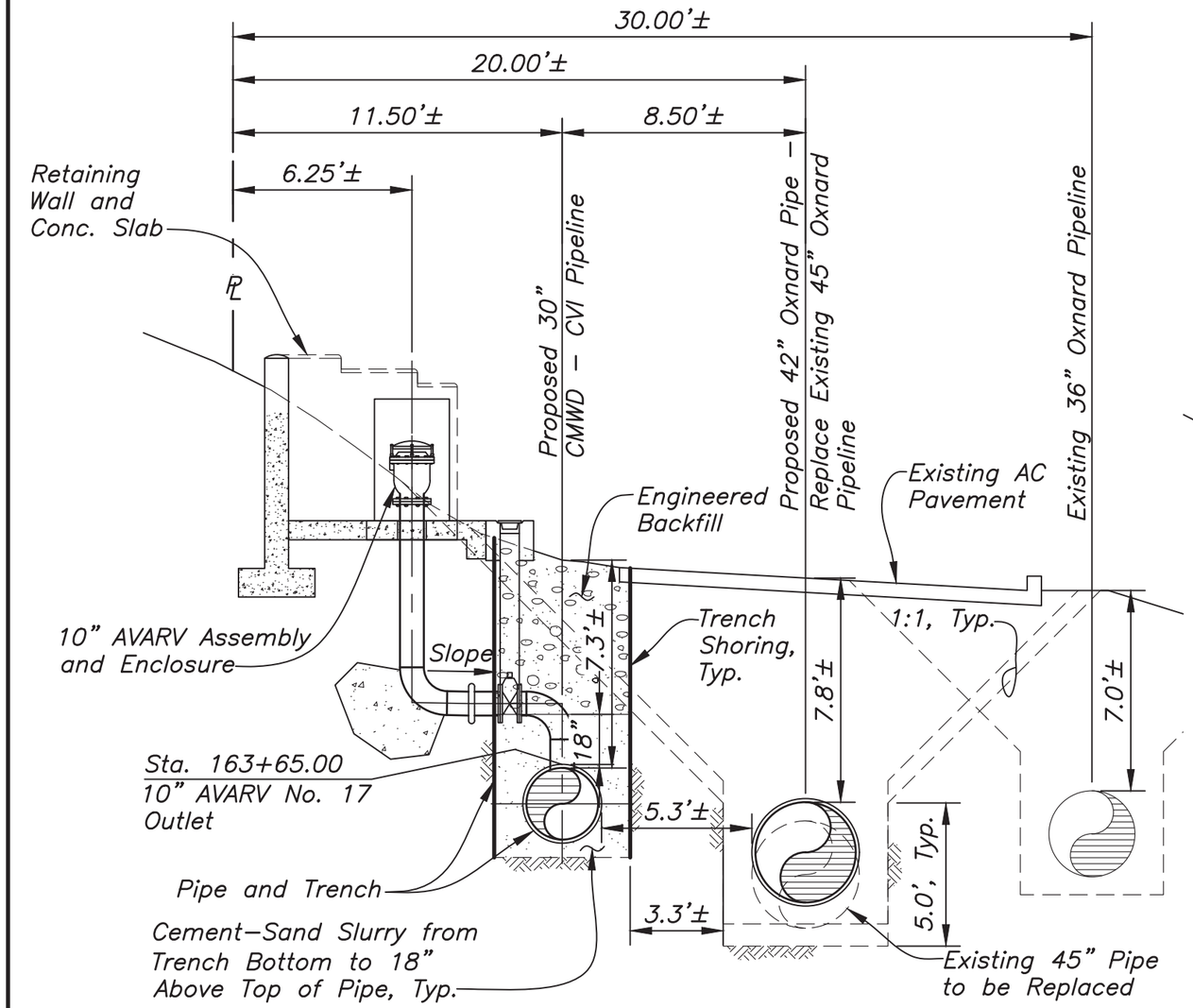
1. Information for 42" new Oxnard Pipe is taken from 75% complete design plans provided by City of Oxnard.

0 5 FEET

CALLEGUAS MUNICIPAL WATER DISTRICT
Calleguas – Ventura Interconnection
Proposed Pipeline Sections within Oxnard Easement
At Tract TR5671–2 Approximate Sta. 157+00 and 160+60

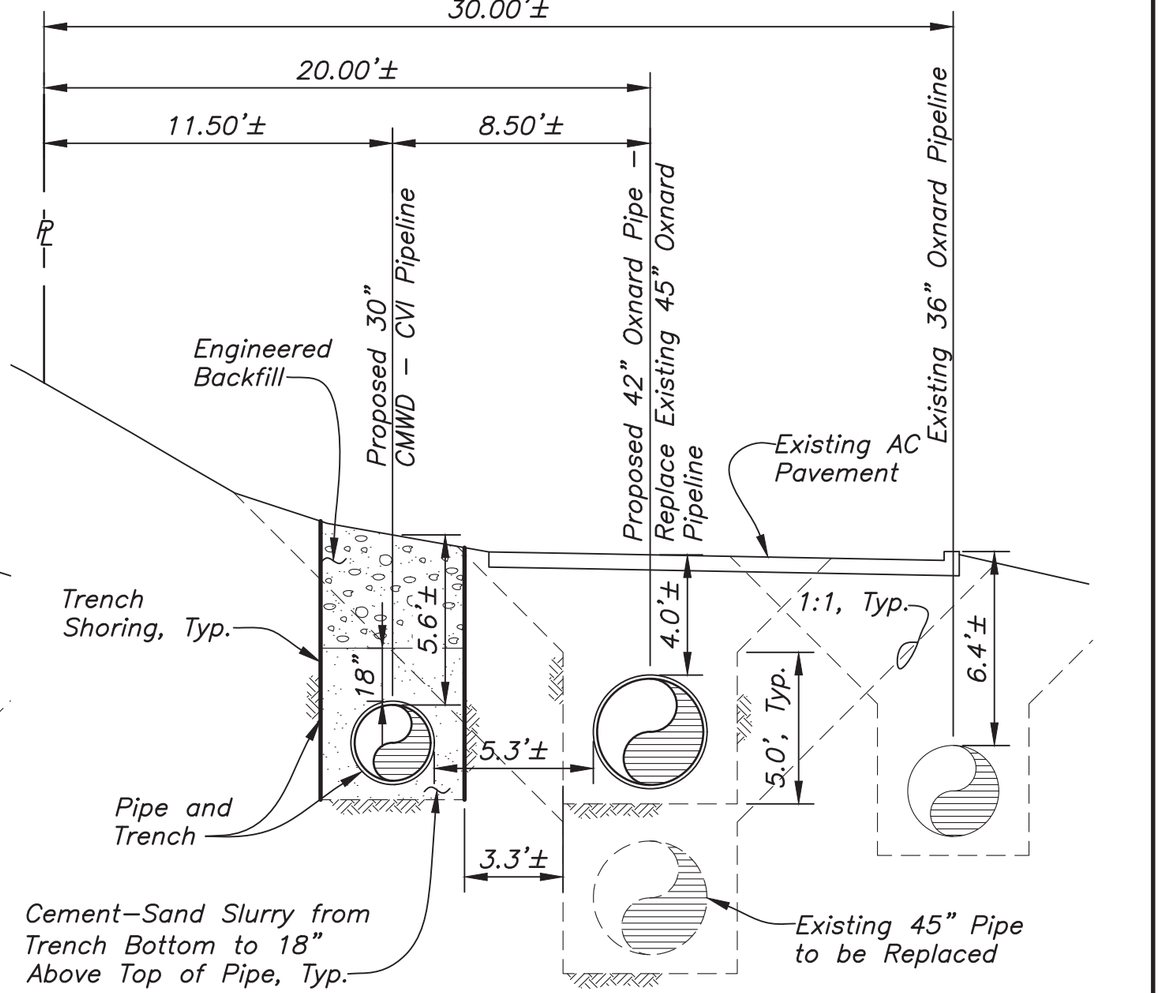
Prepared By:

Perliter & Ingalsbe **Revised – February 24, 2026**



PIPE SECTION AT STA 163+65± (C)

SCALE: 1 IN = 5 FT



PIPE SECTION AT STA 167+00± (D)

SCALE: 1 IN = 5 FT

0 5 FEET

NOTES:

1. Information for 42" new Oxnard Pipe is taken from 75% complete design plans provided by City of Oxnard.

CALLEGUAS MUNICIPAL WATER DISTRICT
Calleguas – Ventura Interconnection
Proposed Pipeline Sections within Oxnard Easement
At Tract TR5671–2 Approximate Sta. 163+65 and 167+00

Prepared By:

Perliter & Ingalsbe **Revised – February 24, 2026**

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.13

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Purchase Order with Quinn Company for One Caterpillar 950 Wheel Loader for the Environmental Resources Division.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute a Purchase Order with Quinn Company in an amount not to exceed $573,818.15 for the purchase of one new Caterpillar Inc. Model 950 Wheel Loader, utilizing the Sourcewell cooperative purchasing agreement (#011723-CAT), for use by the Environmental Resources Division.

(Public Works and Transportation Committee approved 3-0 on May 26, 2026.)

BACKGROUND

The City of Oxnard Environmental Resources Division (ER) provides municipal solid waste (MSW) collection and processing services, including garbage, recyclable materials, and organic waste to approximately 41,077 customer accounts as of April 2026. The Division processes approximately 297,000 tons of material annually, including refuse, recyclables, and organic waste streams that must be received, sorted, and transferred six days a week.

To support these daily operations, the Division relies on heavy-duty equipment, including wheel loaders, to perform essential functions such as unloading, stockpiling, and transporting materials. Due to the high volume of materials handled and the demanding operating conditions, this equipment experiences significant wear and must be replaced periodically.

The Division's existing wheel loader (ID# 14304), purchased in 2014, has reached the end of its useful service life, has high operating hours, and has increasing maintenance costs. Wheel loaders used in solid waste environments have an expected useful life of approximately 10,000 to 15,000 hours of operation. Equipment (ID# 14304) has reached 23,681 hours and is operating beyond its economic life and incurring elevated maintenance costs, reduced efficiency, and increased risk of operational disruption. Replacement of the unit is necessary to maintain reliable service levels and support ongoing compliance with Local and State waste diversion and organics recycling requirements.

DISCUSSION

In alignment with the 2024 ER Cost of Service Study, the Environmental Resources Division obtained a cooperative purchase quotation through Sourcewell from Quinn Company for the acquisition of one new 2026 Caterpillar 950 Wheel Loader to replace the existing unit (ID# 14304). The proposed equipment is specifically configured for solid waste operations and includes a high-lift linkage and waste handling package designed to perform efficiently in high-volume material processing environments such as the Del Norte Regional Recycling and Transfer Station.

The quoted unit includes all standard features, along with additional enhancements designed specifically for solid waste operations, such as collision warning, surround-view cameras, rearview monitoring, a reversing fan, a trash air precleaner, a fire suppression system, and an industrial lighting package. These features are intended to improve operator safety,

minimize downtime, and extend the life of the equipment. No additional costs were associated with these features in the quote.

The total purchase price of the equipment is $636,253.17. Through the use of the Sourcewell cooperative purchasing contract (#011723-CAT), the City will receive an 18 percent discount, resulting in a net purchase price of $525,227.60, excluding taxes and fees. Including applicable sales tax, tire fees, and delivery costs, the total cost of the equipment is $573,818.15. The equipment includes a standard 12-month full machine warranty, along with extended coverage of 36 months or 5,000 hours for the powertrain, hydraulics, and technology components.

The City Purchasing Policy allows for the use of governmental cooperative contracts for the purchase of goods, equipment and contractual services when the contract has been competitively bid and awarded in accordance with local, State, and Federal laws that govern public procurement. Quinn Company holds a cooperative contract with Sourcewell #011723-CAT with a current expiration date of April 14, 2027, and may be extended one additional year. Sourcewell offers government agencies a cooperative purchasing program that provides competitively solicited cooperative contracts and allows the City to "piggyback" on the agreement and obtain the rentals at a discounted price.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the four strategic plans adopted by City Council on May 17, 2016.

FINANCIAL IMPACT

The total cost for the purchase of one Caterpillar 950 Wheel Loader shall not exceed $573,818.15 and will be funded through the Environmental Resources Division's adopted Fiscal Year 2025-2026 budget and also use of the Fleet Replacement Fund (742) in project C1837 that has one-time funds as outlined below. The use of the Sourcewell cooperative purchasing contract (# 011723-CAT) provides a cost savings of approximately $114,525.57, or 18 percent off the list price.

Account (Capex- Machinery/Equipment)	**Amount**
7423750-56040-C1837	$ 327,172.00
6313636-56040	$ 246,646.15
Total	**$ 573,818.15**

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 26, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 26, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Brian Yanez, Assistant Public Works Director

ATTACHMENTS

1. CAT 950 Wheel Loader Quote
2. Sourcewell - Cooperative Agreement

194846-01

Apr 30, 2026

CITY OF OXNARD - DEL NORTE RECYCLING
ATTN ABEL DELGADILLO
111 S DEL NORTE BLVD
OXNARD, California 93030

Attention: ABEL DELGADILLO

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

One (1) New Caterpillar Inc. Model: 950 Wheel Loader including standard and optional equipment as listed below.

STOCK NUMBER: NS0025136 **SERIAL NUMBER:** 0TN210841 **YEAR:** 2026 **SMU:** 7

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 90 days, Subject to availability after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Jaime Llamas
Machine Sales Representative
(805) 856-8926
Jaime.llamas@Quinncompany.com

One (1) New Caterpillar Inc. Model: 950 Wheel Loader including standard and optional equipment as listed below.

STANDARD EQUIPMENT

POWERTRAIN -Engine, Cat C7.1 –Tier 4 Final Emissions rating -- Auto Idle shutdown --Fuel priming pump (electric) --Fuel/Water separator --Engine air intake with strata-tubes --Ether Aid ready -Standard (low fuel) & Peformance (best -production) Power modes -Cat Clean Emissions Module (CEM) with -Diesel Particulate Filter (DPF) and -remote Diesel Exhaust Fluid (DEF) tank - Tranmission countershaft, automatic, -powershift (5F/3R) -Torque converter, locking clutch with -free wheel stator -Fan, radiator, electronically -controlled, hydraulically driven, -temperature sensing, on demand -Brakes, full hydraulic enclosed wet-disc -with Integrated Braking System (IBS) -Brake wear indicators -Parking brake, disk & dual caliper

ELECTRICAL -Alarm, back-up -Alternator, 115-amp brushed -Batteries (2), maintenance free 1400 CCA -Ignition - push to start - Lighting system: --2 halogen tower mounted work lights -beam with turn signals) --2 rear facing halogen lights in hood --2 LED position/stop lights --4 halogen work lights on the cab -Main disconnect switch -Receptacle start (cables not included) -Starter, electric, heavy duty -Starting and charging system (24-volt)

OPERATOR ENVIRONMENT -Automatic climate control with Air -conditioner, heater & defroster -Beverage holders (2) with storage -compartment for cell phone/MP3 player -Bucket/Work tool function lockout -Cab, pressurized and sound suppressed, - (ROPS/FOPS), radio ready -(entertainment) includes antenna, -speakers, & converter (12-volt 10-amp) -Coat hook (2) -EH Controls, lift and tilt function -EH Parking Brake --Application profiles --Operator profiles --Utilization, Fuel, Location & Health --Job Aids, Control help & digital O&MM --Passcode & bluetooth security -

OTHER STANDARD EQUIPMENT -Couplings, Caterpillar O-ring face seal -Hoses, Caterpillar XT -Implement Hydraulic System -- Load sensing with variable -displacement piston pump. -Oil sampling valves -Remote diagnostic pressure taps -Cooling package with swing out -second plane cores -Ecology drains for engine, transmission, -and hydraulics -Filters: fuel, engine air, engine oil, - hydraulic oil, transmission -Grease zerks -Hitch, drawbar with pin -Hood, power tilting -Kickout, lift & tilt, automatic -(adjustable in cab) -Radiator grill, airborne debris -Service Center (electrical & hydraulic) -Sight gauges: engine coolant, hydraulic -oil, and transmission oil level -Steering, load sensing -

OPERATOR ENVIRONMENT --Auto set tires & Autodig --Integrated payload with low lift weight -Cat Payload with Assist Technology -Post mounted membrane 16 switch keypad --Integrated rear-view camera --Machine settings & health parameters -- 20cm (8 in) color LCD touch screen -Information Display, right post mounted --Warning indicators -Tachometer gages -- Temperature, Fuel and -Indication Display, Front dash mounted -Viscous mounts -Window, sliding (left and right sides) -intermittent front wiper -Wet-Arm wipers/washers front & rear, -Sun visor, front -Monitored Seat belt, retractable -3 receptacles, 12-Volt - integrated spot mirrors -Mirrors, rearview external with -Light, cab dome -Horn, electric -Ergonomic cab access ladders & handrails

MACHINE SPECIFICATIONS

950 WHEEL LOADER	590-6108
LANE 3 ORDER	0P-9003
REGIONAL PKG 14B, AM-N, JSTK	633-8191
AXLE OIL COOLER READY, ED	590-6313
HYDRAULIC OIL, STANDARD	366-9912
STARTING, STANDARD	590-6272
CAB, DELUXE, STRG JOYSTICK	633-5469
JOYSTICK 3V, STEERING JOYSTICK	632-7161
STEERING SYST, STD, JSTK	590-6264
PRODUCT LINK, CELLULAR PLE643	641-7597
TECHNOLOGY, PAYLOAD, ASSIST	633-1811
FAN, REVERSING, VPF, ANSI	590-6144
ANTIFREEZE, -34C (-29F)	626-1926
TIRES, 23.5R25 MX XHA2 * L3	622-7037
SERIALIZED TECHNICAL MEDIA KIT	421-8926
ROLL ON-ROLL OFF	0P-6619
STORAGE PROTECTION	0G-4129
950 CPM	646-7625
LINKAGE, HIGH LIFT	590-6209
HYDRAULICS, 3V RC HL	590-6156
LIGHTS, LED, INDUSTRIAL	590-6403
COOLING CORES, 6 FPI	567-4726
AIR INLET PRECLEANER, TRASH	365-0121
FENDERS, NARROW	550-3413
SOUND SUPPRESSION, INDUSTRIAL	590-6242
TRANSPORT GROUP, NO WORKTOOL	361-1437
LUBRICATION, MANUAL, HL, IND	590-6414
LIGHTS, REVERSING STROBE	569-4049
LIGHT, SEAT BELT LAMP	460-7450
LIGHT, WARNING BEACON	491-7467
GUARD, HINGED, POWERTRAIN	569-8171
GUARD, TILT CYLINDER	590-6354
OIL CHANGE SYSTEM, HIGH SPEED	563-3741
TOOL BOX	558-0974
FILM, WASTE	468-0171
INDUSTRIAL PACKAGE	632-4594
AXLES, AUTO/AUTO, SGR, JSTK	633-8187
FUEL ANTIFREEZE, -25C (-13F)	0P-3978
QUICK COUPLER READY, HL	631-1552
FILTRATION, STD, ACF PRECLNR	633-1823
WINDOWS, RUBBER MTD, FNT GUARD	627-5974
DETECT, COLLISION WARNING	632-6851
CAMERA, SURROUND VISION	633-1828
COUNTERWEIGHT, REAR GUARD	632-7612
SUI Basement Bucket	
NVB Fire Suppression	
Setco Tires	

WARRANTY & COVERAGE

Standard Warranty:	12 MONTHS FULL MACHINE
Extended Coverage:	36 MO/5000 HR POWERTRAIN + HYDRAULICS + TECH

SELL PRICE	$636,253.17
EXT WARRANTY	Included
SOURCE WELL 18% DISCOUNT CONTRACT #011723-CAT	($114,525.57)
PREP AND FREIGHT	$3,500.00
NET BALANCE DUE	**$525,227.60**
TIRE FEE	$7.00
SALES TAX (9.25%)	$48,583.55
AFTER TAX BALANCE	**$573,818.15**

Accepted by_____ **on** _____

_____
Signature

DocuSign Envelope ID: 9AA872AA-9802-4A6D-8065-BECD9EB74C88

Sourcewell

Solicitation Number: RFP # 011723

CONTRACT

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and **Caterpillar Inc.**, 100 NE Adams Street, Peoria, IL 61629 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for **Heavy Construction Equipment with Related Attachments and Technology** from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. EFFECTIVE DATE. This Contract is effective upon the date of the final signature below.

B. EXPIRATION DATE AND EXTENSION. This Contract expires April 14, 2027, unless it is cancelled sooner pursuant to Article 22. This Contract may be extended one additional year upon the request of Sourcewell and written agreement by Supplier.

C. SURVIVAL OF TERMS. Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

A. EQUIPMENT, PRODUCTS, OR SERVICES. Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above. Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

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Pursuant to Section 10(b), Supplier will subcontract certain obligations under this Contract to its dealers. Only those dealers that sign a Participation Agreement with Supplier obligating them to comply with the terms of this Contract will be eligible to provide Equipment, Products, or Services as a subcontractor under this Contract. In the event there is no dealer who has entered into a Participation Agreement available to provide Equipment, Products, or Services to a Participating Entity, Supplier will be under no obligation to provide Equipment, Products, or Services to such Participating Entity under this Contract. Supplier will provide a copy of this Contract to its dealers that would normally service Participating Entities and invite such dealers to enter into a Participation Agreement as a subcontractor of Supplier under the terms of this Contract.

All Equipment and Products provided under this Contract must be new and the current model. Supplier may offer close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. WARRANTY. Supplier warrants that all Equipment, Products, and Services furnished are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Equipment, Products, and Services are suitable for and will perform in accordance with the ordinary use for which they are intended. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the manufacturer. Any manufacturer's warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. DEALERS, DISTRIBUTORS, AND/OR RESELLERS. Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the percentage list discount stated in the supplier's proposal.

Upon request made to a participating CAT dealer, from a Participating Entity identifying themselves as a Sourcewell member by providing their Sourcewell member number and contract number; formal quotes will list all costs, including all delivery expenses, such as freight and permits (when required).

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Alternatively, Participating Entities may choose to make their own transportation arrangements. In such case, there would be no delivery charges from the local participating Cat dealer.
Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

A. SHIPPING AND SHIPPING COSTS. All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily apparent at the time of delivery, Supplier must permit the Equipment and Products to be returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. SALES TAX. Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. HOT LIST PRICING. At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

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4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;
- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;
- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities. Supplier may not enter into a contract with a U.S. Federal Government entity prior to obtaining necessary internal approvals and shall not be obligated to provide Equipment, Products or Services to any U.S. Federal Government entity under this Contract unless separately agreed in writing. Caterpillar may work with such parties and may agree to provide equipment or services under the Contract on a case-by-case basis.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities

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to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. ORDERS AND PAYMENT. To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and Supplier. Typically, a Participating Entity will issue an order directly to Participating Dealers with payments made to the Participating Dealers. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM. Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier's Participating Dealer, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum, the terms of which will be negotiated directly between the Participating Entity and Supplier's Participating Dealer or its authorized dealers, distributors, or resellers, as applicable. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. SPECIALIZED SERVICE REQUIREMENTS. In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

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D. TERMINATION OF ORDERS. Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. GOVERNING LAW AND VENUE. The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

A. PRIMARY ACCOUNT REPRESENTATIVE. Supplier will assign an Account Representative to Sourcewell for this Contract and must provide prompt notice to Sourcewell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcewell and Participating Entity inquiries; and
- Business reviews to Sourcewell and Participating Entities, if applicable.

B. BUSINESS REVIEWS. Supplier must perform a minimum of one business review with Sourcewell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, performance issues, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. CONTRACT SALES ACTIVITY REPORT. Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcewell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;

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- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcewell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcewell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcewell, the Supplier will pay an administrative fee to Sourcewell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

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10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. AUDIT. Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Contract are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. ASSIGNMENT. Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited assignment will be invalid. Provided, however, that Supplier is permitted to subcontract certain of its rights and obligations to Supplier Participating Dealers for performance without Sourcewell's prior written consent.

C. AMENDMENTS. Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. WAIVER. Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. CONTRACT COMPLETE. This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. RELATIONSHIP OF THE PARTIES. The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Intentionally omitted.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell

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under this Contract and as it applies to all data created, collected, received, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. Intentionally Deleted.

B. PUBLICITY. Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. MARKETING. Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. ENDORSEMENT. The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. PERFORMANCE. During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

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1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending*. Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. DEFAULT AND REMEDIES. Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. REQUIREMENTS. At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*

Workers' Compensation: As required by any applicable law or regulation.

Employer's Liability Insurance: must be provided in amounts not less than listed below:

Minimum limits:
$500,000 each accident for bodily injury by accident
$500,000 policy limit for bodily injury by disease
$500,000 each employee for bodily injury by disease

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2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.

Minimum Limits:
$1,000,000 each occurrence Bodily Injury and Property Damage
$1,000,000 Personal and Advertising Injury
$2,000,000 aggregate for products liability-completed operations
$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:
$1,000,000 each accident, combined single limit

4. *Umbrella Insurance*. During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:
$2,000,000

Failure of Supplier to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

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C. ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE. Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds. A Participating Dealer may name a Participating Entity as an additional insured on a case-by-case basis.

WAIVER OF SUBROGATION. Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors.

D. UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION. The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. LAWS AND REGULATIONS. All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. LICENSES. Supplier's Participating Dealers must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Participating Dealer conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

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Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Intentionally omitted.

22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell

DocuSigned by:
By: Jeremy Schwartz
C0FD2A139D06489...
Jeremy Schwartz
Title: Chief Procurement Officer

Date: 5/5/2023 | 9:41 AM CDT

Approved:

DocuSigned by:
By: Chad Coauette
7E42B8F817A64CC...
Chad Coauette
Title: Executive Director/CEO

Date: 5/24/2023 | 12:16 PM CDT

Caterpillar Inc.

DocuSigned by:
By: Patrick Kearns
68A87926721B4E0...
Patrick Kearns
Title: Vice President Sales & Marketing, Construction Industries

Date: 5/24/2023 | 9:13 AM PDT

Caterpillar: Confidential Green

RFP 011723 - Heavy Construction Equipment with Related Attachments and Technology

Vendor Details

Company Name:	Caterpillar Inc
Address:	100 NE Adams St Peoria, IL 61629
Contact:	Sean Egel
Email:	egel_sean_j@cat.com
Phone:	309-675-1399
HST#:	

Submission Details

Created On:	Tuesday November 15, 2022 14:22:18
Submitted On:	Tuesday January 17, 2023 16:10:22
Submitted By:	Sean Egel
Email:	egel_sean_j@cat.com
Transaction #:	aeaa61ae-0c73-4610-8208-b80e2e0b4448
Submitter's IP Address:	192.189.129.23

Specifications

Table 1: Proposer Identity & Authorized Representatives

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond “N/A” if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *	
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	Caterpillar Inc.	*
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal.	N/A	*
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	N/A	*
4	Provide your CAGE code or Unique Entity Identifier (SAM):	11083	*
5	Proposer Physical Address:	5212 N O'Connor Blvd Ste. 1100, Irving, TX 75039	*
6	Proposer website address (or addresses):	https://www.caterpillar.com/, https://www.cat.com/en_US.html	*
7	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the “Proposer’s Assurance of Compliance” on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	Primary Contact: Patrick Kearns Title: Vice President Sales & Marketing Address: 100 NE Adams St, Peoria, IL 61629 Email: Kearns_Patrick@Cat.Com Phone: (309) 675-5181	*
8	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Primary Contact: Sean Egel Title: Governmental Sales Consultant Address: 100 NE Adams St, Peoria, IL 61629 Email: Egel_Sean_J@Cat.Com Phone: (309) 675-1399	*
9	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Primary Contact: Marta Sevilla Title: Governmental Marketing Manager Address: 100 NE Adams St, Peoria, IL 61629 Email: Sevilla_Marta_E@Cat.com Phone: (309) 578-1150	

Table 2: Company Information and Financial Strength

Line Item	Question	Response *	

10	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	The history of Caterpillar is all about doing: creating, building, problem solving, innovating, testing, servicing and improving. We're proud of the ingenious machines that are part of our rich heritage. More importantly, we are proud of the people who founded and built the company one breakthrough at a time. Beginning with Benjamin Holt and C. L. Best, the people of Caterpillar have always been - and continue to be - extraordinary. In 1925, when Holt and Best merged to form their new tractor company, they used the name so familiar to people around the world: Caterpillar. The Caterpillar Tractor Company is today known as Caterpillar Inc. With 2021 sales and revenues of $51.0 billion, Caterpillar Inc. is the world's leading manufacturer of construction and mining equipment, off-highway diesel and natural gas engines, industrial gas turbines and diesel-electric locomotives. For nearly 100 years, we've been helping customers build a better, more sustainable world and are committed and contributing to a reduced-carbon future. Our innovative products and services, backed by our global dealer network, provide exceptional value that helps customers succeed. Caterpillar does business on every continent, principally operating through three primary segments – Construction Industries, Resource Industries and Energy & Transportation – and providing financing and related services through our Financial Products segment. Our Worldwide Code of Conduct, first published in 1974, defines what we stand for and believe in, documenting the uncompromisingly high ethical standards our company has upheld since its founding in 1925. The Code helps Caterpillar employees put our values and principles into action every day by providing detailed guidance on the behaviors and actions that support our values of Integrity, Excellence, Teamwork, Commitment and Sustainability. Caterpillar's Code of Conduct that can be found at https://www.caterpillar.com/en/company/code-of-conduct.html	*
11	What are your company's expectations in the event of an award?	Caterpillar is honored to have served Sourcewell and its members who have purchased Cat® construction equipment, attachments (work tools), and electrical power generation products through Sourcewell since 2008. Furthermore, we are proud to have earned the Sourcewell Legacy Award in 2019, and have recently been awarded contracts 060122-CAT and 092222-CAT. Caterpillar's expectations in the event of an award would be to focus on customer needs and continued growth across all governmental segments. Sourcewell has built a strong reputation within the industry that has shown the importance of how this cooperative contract delivers upon customer needs. This contract will be a top factor in our go to market strategy within our strong Cat dealer network. If awarded, we will send out an email to our entire sales force, applicable to governmental, introducing the contract along with ways to train our salesforce, market, and grow the contract. We look forward to the opportunity to further grow business and serve member needs together in this new Heavy Construction Equipment RFP opportunity.	*
12	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	Caterpillar Inc. is a publicly traded company, and as such, its financial information is updated quarterly and available at: https://investors.caterpillar.com/overview/default.aspx Caterpillar's 2021 Annual Report provides details about our financial position. Our SEC filing documents can be found at: https://investors.caterpillar.com/financials/sec-filings/default.aspx. Both documents are included as attachments in our Financial Strength and Stability Documents. As 2022 results are yet to be released, below you can find a summary of our full year 2021 financials. In 2021 full year sales and revenues were $51B of which, North American sales were $22B. Operating profit was $6.9B with a profit per share of USD $11.83. Dividends paid per share of USD $4.28.	*
13	What is your US market share for the solutions that you are proposing?	Caterpillar is a significant contributor to the overall Heavy Equipment sector within the US and Canada. Market share information beyond what is made publicly available through our annual reports is considered confidential.	*
14	What is your Canadian market share for the solutions that you are proposing?	Caterpillar is a significant contributor to the overall Heavy Equipment sector within the US and Canada. Market share information beyond what is made publicly available through our annual reports is considered confidential.	*
15	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	No.	*

16	How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer whichever question (either a) or b) just below) best applies to your organization. a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned? b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?	Caterpillar is a world class manufacturer which distributes products through a vast and capable independent dealer network. Our dealers are strong independently owned companies and in North America alone our 47 dealers have a combined net worth of billions of dollars. Their large valuation is a competitive advantage because it allows them to have the infrastructure to support customers regardless of location, industry, fleet size, or application. Another advantage of independently owned dealers is that they know their customers and market well. They tailor their services specifically to their customers' needs. Although we will sign this contract as a manufacturer, our Cat dealers will be given the opportunity to avail themselves of the opportunity presented by the contract and will execute all the transactions with governmental customers as they do today. This includes but is not limited to consultation, quoting, accepting payment, delivery, warranty support, parts sales, and service. Caterpillar dealers heartily embrace the other Sourcewell contracts currently available to them (032119-CAT, 092222-CAT, 062320-CAT, 060122-CAT). They have all been trained on contract usage. In fact, the current Heavy Equipment contract is leveraged by 95% of our dealers in North America. Caterpillar offers specific discounts to Sourcewell members. By using any Sourcewell Contract, our dealers agree to honor those discounts.	*
17	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	Caterpillar and its subsidiaries operate across the globe in a variety of markets that require Caterpillar to adhere to all locally mandated laws and regulations in order to do business. With regards to the territories covered by this RFP, Caterpillar will comply with applicable laws in order to do business in the territories described herein. As an equipment manufacturer focused on quality, Caterpillar created the Caterpillar Quality Management System, which is a process-based, ISO 9001:2015 compliant quality management system used throughout Caterpillar to continually improve the quality of our products and services to meet customer, statutory, and regulatory requirements. It is registered with IRCA (International Register of Certificated Auditors) as Caterpillar Quality Management System CAT791A.	*
18	Provide all “Suspension or Debarment” information that has applied to your organization during the past ten years.	N/A	*

Table 3: Industry Recognition & Marketplace Success

Line Item	Question	Response *	

19	Describe any relevant industry awards or recognition that your company has received in the past five years	Please note: To list all the awards received in the past 5 years would unnecessarily lengthen our response. For brevity, we are highlighting some recognition received in 2020, 2021 and 2022. Also note there are many global awards. Fortune Magazine #78 on the Fortune 500 2021 Fortune Magazine World's Most Admired Companies World & North America Dow Jones Sustainability Index Forbes Best Employers for diversity 2020 and 2021 #82 Best Global Brands- Interbrand 2021 The Wall Street Journal Best Managed Companies in 2020 and 2021 The Wall Street Journal World's Most Sustainably Managed Companies Human Rights Campaign Foundation Corporate Equality Index Dow Jones Sustainability Index (World and North America) 21 years World's Most Sustainably Managed Companies – The Wall Street Journal United Way World Wide's Global Corporate Leadership Program U.S. President's Volunteer Service Award from Junior Achievement Corporate Equality Index – Human Rights Campaign Foundation CSR China Top 100 – the 4th CSR China Education Award (China) China CSR Excellence Award – China Philanthropy Times (China) Corporate Social Responsibility Research Center of Southern Weekly (China) Outstanding Contribution to Poverty Alleviation – China Foundation for Poverty Alleviation (China) 2020 Global 500 – Fortune Magazine America's Most Responsible Companies 2020, 2021 & 2022 – Newsweek Best-Managed Companies of 2020 & 2021 – The Wall Street Journal Top Companies for Customer Satisfaction – The Wall Street Journal The CEO Leaderboard: COVID-19 Reputation Rankings – SJR All-America Executive Team – Institutional Investor Top 150 Global Licensors – Global License Best Global Brands Top 100 – Interbrand World's Most Valuable Brands 2020 – Forbes 2020 Best Places to Work for Disability Inclusion – Disability Equality Index World's Best Employers 2020 – Forbes Best Employers for Women 2020 – Forbes America's Best Employers by State 2020 – Forbes America's Best Employers for Diversity 2020 – Forbes Best Employers for New Grads 2020 – Forbes Global 2000 – Forbes 2020, 2021 & 2022 Best Employers for Veterans 2020 and 2021– Forbes Top Veteran-Friendly Company – U.S. Veterans Magazine #1 Great Place to Work – Great Place to Work Institute (Brazil) #1 Great Place to Work in the Ag Business - Great Place to Work Institute (Brazil) Chile's 20 Best Places in 2020 to Work for LGBTQ Equality, pwc Human Rights Campaign Top of Mind Company "Industry category" (Piracicaba, Brazil) Certification on Promoting Work-Life Balance in Hyogo Prefecture – Hyogo Work and Life Center (Japan) Hyogo's Women's Success in Business Promotion Company – Hyogo Women Empowerment & Promotion Center (Japan) Hanada Award for WIN Akashi – Hyogo Women and Future Association (Japan) Hyogo Childcare Supporting Company Award (Japan) Science & Technology Industry Summit: Outstanding Contribution – The Economic Observer (China)	*
20	What percentage of your sales are to the governmental sector in the past three years	The governmental and educational sector is extremely important to Caterpillar. We have a dedicated team to support governmental customers and their specific needs. However, percentage of sales to governmental is considered confidential.	*
21	What percentage of your sales are to the education sector in the past three years	The governmental and educational sector is extremely important to Caterpillar. We have a dedicated team to support governmental customers, including the education sector, and their specific needs. However, percentage of sales to education is considered confidential.	*
22	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	While Cat dealers would typically hold contracts with states and provinces, as an exception Caterpillar holds the state contract with Ohio and NY. Additionally, we are contract holders with OMNIA and NASPO ValuePoint. Just as we would never share Sourcewell sales information with other cooperatives, we also keep the sales volumes from other cooperatives confidential.	*

23	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	Listed below are the current GSA contracts that Caterpillar holds: SIN 333924 Utility Trucks and Tractors: 2020=$6,857,211 2021=$14,071,364 SIN 333120 Street Repair and Cleaning Equipment and Attachments: 2020=$0 / 2021=$143,837 SIN 335999 Power Distribution Equipment: 2020=$151,267.70 / 2021=$9,473.07 These contracts are used by Caterpillar, but we do not allow our dealers to use GSA contracts. Final sales for the year 2022 have yet to be fully reported.	*

Table 4: References/Testimonials

Line Item 24. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *	
Baltimore County, MD	Jamie Donahue	410-952-6981	*
Washington DC Fleet	Greg Harrelson	202-437-3799	*
Town of Scituate Mass.	Kevin Cafferty	781-545-8732	*

Table 5: Top Five Government or Education Customers

Line Item 25. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *	
Virginia Department of Transportation - Central	Government	Virginia - VA	State Department of Transportation for Virginia. Caterpillar requests that Sourcewell treat the information in this table as confidential.	Purchased 41 units.	$12,321,972	*
State of Idaho	Government	Idaho - ID	State of Idaho. Caterpillar requests that Sourcewell treat the information in this table as confidential.	Purchased 39 units.	$10,304,218	*
Alaska Department of Transportation	Government	Alaska - AK	State Department of Transportation for Alaska. Caterpillar requests that Sourcewell treat the information in this table as confidential.	Purchased 37 units.	$12,176,875	*
Arkansas State	Government	Arkansas - AR	State of Arkansas. Caterpillar requests that Sourcewell treat the information in this table as confidential.	Purchased 28 units.	$10,053,000	*
Suwannee County	Government	Florida - FL	A county local to Florida. Caterpillar requests that Sourcewell treat the information in this table as confidential.	Purchased 26 units.	$6,567,420	*

Table 6: Ability to Sell and Deliver Service

Describe your company's capability to meet the needs of Sourcewell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *	

26	Sales force.	The Cat dealer salesforce is highly capable and trained in the construction industry. The Cat dealer salespeople are consultants to their customers and advise their customers on the best solutions for their application and job. As a manufacturer we request our dealers to follow strict training protocols to ensure our sales force remains current on all product updates. Specifically, as it relates to governmental sales, each dealer has one or more people named to be a key liaison between us as manufacturer and their dealer sales team. They're offered additional in depth training on Sourcewell and ensures that all contract terms are followed. Caterpillar has Operational Excellence Programs that recognize dealers' excellence in marketing and sales processes and operations, among other areas of the business. In North America, our dealers employ more than 53,000 people across the machine, energy, parts and service divisions. The dealer sales teams are supported by a network of Caterpillar professionals. Each dealer has in territory support of 5 to 8 Caterpillar sales/marketing employees. It is the responsibility of these people to ensure that the dealer and Caterpillar are working well together to constantly improve and to adapt to marketplace changes. Beyond the territory experts, the sales and marketing department at Caterpillar is staffed by more than 600 people whose mission is to focus on customer satisfaction. Even more are employed "behind-the scenes" to ensure industry leading product design, up to date product information, and maintaining the ease of doing business in an increasingly connected marketplace.	*
27	Dealer network or other distribution methods.	The Cat dealer network is key to the success of our company. Boasting over 160 dealers throughout 193 countries worldwide, the Cat dealer network is widely considered to be the best in industry. Within Canada and the United States, we have 47 dealers and more than 800 dealer owned locations that sell and rent equipment. Please refer to our directory listing of Cat dealer locations and our easy to view locations map in the attached "Additional Documents" zip file. Cat dealers are independently-owned. Each dealer has multiple branches and a mobile service fleet than can serve customers regardless of location. These are full physical locations our governmental customers can use. Because of the size of Cat dealers, they are exceptionally capable to serve governmental customers. Dealers have trained specialists that cover many industries including heavy equipment. Collectively, Cat dealers' large net worth permits them to stock a high volume of replacement parts - allowing governmental customers the fastest turnaround on parts availability and repair time. Cat dealers recognize the importance of governmental business to their overall success and they each have one or more governmental specialists whose job it is to serve governmental agencies well. Please refer to the Cat dealer locations map included in "Additional Documents". Additionally, you can leverage https://www.cat.com/en_US/support/dealer-locator.html to locate dealers by location.	*

28	Service force.	At Caterpillar we are very proud of the saying "The sales department sells the first machine; the service department sells every one after that." The Cat dealer network in North America collectively employs more than 20,000 factory trained technicians, parts experts, product support managers and other service-oriented staff. These subject matter experts are supported by the best repair shop equipment and materials. As machines and engines are constantly updated, so too are our service experts. We conduct product-specific training every week of the year. Technician shortage is an industry-wide concern, but because Cat dealers are large, long established companies, they can offer strong compensation and benefit packages that encourage the best people to seek employment and to retain them once hired. Caterpillar works very closely with dealers and through a program called "ThinkBIG", we are able to keep the pipeline of high quality employees full. ThinkBIG is a Caterpillar-specific instructional program that pays the student while they train to become a technician. It is a 2-year program with lab and classroom work, and a paid internship at a sponsoring Cat Dealer. As a result, the student will graduate with an accredited degree backed with over 2,000 hours of work experience. In addition to the technicians and mechanics that work on the machines directly, each dealer has a service support staff that includes customer-facing consultants who are responsible for working with customers to set up maintenance and repair schedules to ensure the best possible up-time. Collectively, service support staff makes up the bulk of each dealers' staff. Roughly half of their personnel investment goes to ensuring customer success via product support. The dealer service teams are supported by a network of Caterpillar professionals. Each dealer has in territory support of 5 to 8 Caterpillar parts/service employees. It is the responsibility of these specialists to ensure that the dealer and Caterpillar are working well together to constantly improve and to adapt to marketplace changes. Beyond the territory experts, the service and support groups at Caterpillar are staffed by thousands of people whose mission is to focus on post-sale customer satisfaction. Even more are employed "behind-the-scenes" to ensure technical literature is up to date, service standards are adhere to and repair questions are answered quickly. We exceed our 95% 2-hour response rate target in responding to dealer service inquiries.	*
29	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	Our simple order process has been and will continue to be well appreciated by Sourcewell and Sourcewell members: 1) When a member decides to purchase a new Cat machine, they simply include their Sourcewell member number on the Purchase Order they issue to the Cat dealer. 2) The Cat dealer then accepts the PO, issues the invoice, accepts payment and delivers the machine. 3) After the machine has been delivered, the dealer, as part of their normal process, includes the member number when filing their sales claims with Caterpillar. 4) At month's end, Caterpillar aggregates these reports and sends the sales information quarterly to Sourcewell along with the administrative fee. IMPORTANT NOTE: Should a member wish to include additional terms and conditions to this contract, or to otherwise request a Participating Addendum, that agreement / PA should be executed between the member and Cat dealer directly.	*

30	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	We are proud that our reputation stands on having the best customer support in the industry. In fact, our capabilities are industry leading. In the event a customer ever has a problem or issue with a machine, their Cat dealer is empowered to resolve that issue locally. If the problem is a result of a defect in material or workmanship, within the standard warranty period, the local Cat dealer will work with Caterpillar to apply the appropriate warranty, and keep the customer informed. Every Cat dealer has a common detailed service process in place. Caterpillar supports and verifies that all the dealer service technicians are supplied with the tools and equipment needed to repair all Cat products. Technicians have access to an electronic library of technical information including Service Letters, Technical Information Bulletins, System Operations, Troubleshooting and Disassembly and Assembly manuals. These manuals are provided for every Cat product. Each dealer also has one or more "Technical Communicators" who are dedicated to supporting the service technicians by acting as a liaison between the shop personnel and Caterpillar. The service technicians also have a dealer support network (DSN) system with direct access to Caterpillar's Service Engineers. Caterpillar responds to more than 95% of all high priority tickets within one hour. Caterpillar is got everything customers need to keep their Cat machines in top shape. Whether they want Genuine Cat parts, manuals and resources to do maintenance and repairs themselves, or prefer to have one of our expert dealer technicians do the work. We make it easy to keep their Cat equipment running. Some of our service solutions include: -Cat Fleet Management (Condition Monitoring) - Lowers the total cost of ownership of machine. By connecting your fleet, you will be able to: track the location of your assets, monitor & manage the fuel consumption, identify the operators who would need extra training, and plan & schedule your maintenance. All of which will maximize your uptime. -Customer Value Agreements (CVA) - Customizable plans for your equipment new or used - to do more work with lower, more predictable costs. It's a convenient plan to get the most from your equipment throughout its life. Examples of CVAs may include but are not limited to: Maintenance CVAs, Component CVAs, and Machine CVAs. -S•O•S SM Services - A fluid analysis program that provides results that you can trust including trend analysis that provides benefit to your machine and fleet. -Cat Inspect - A digital way to perform checklists, pre-work inspections, annual inspections and PM checklists. All of which can be captured in the easy to use app.	*
31	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States.	We are proud to serve all geographic areas and all Sourcewell member sectors within the United States to offer our complete products and services. Caterpillar has successfully and proudly utilized Sourcewell to sell machines in all 50 states. Caterpillar's global reach and presence is unmatched in the industry, and we serve customers around the globe. Our manufacturing, marketing, logistics, services, research and development and related facilities, along with our dealer locations, total more than 500 locations worldwide. North America specifically is home to 47 factories and 10 parts distribution centers, which make up 40% of our global footprint! The Caterpillar parts network delivers 98% of the parts orders within 24 hours. In addition to our facilities listed above, Cat Parts are available through the Cat dealer network in at different price points, including: Cat New, Cat General Duty and Cat Reman. The Cat dealer network also have the capability to provide dealer exchange components, dealer rebuilt components and used parts when available. Each dealer can match the appropriate parts offering to match the customers application and productivity. For example, Cat dealers offer Cat factory remanufactured parts (Cat reman) to follow the same quality, performance, and reliability as Cat new parts. This product line provides the same as new parts warranty, includes critical engineering changes, reduces waste, and protects the environment and saves critical repair time on machines. Cat reman also uses 100% Cat parts in the remanufacture process. Our 1.4 million parts are available to order 24/7 on Parts.Cat.Com.	*

32	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	We are serve all geographic areas and all Canoe member sectors within Canada with our complete product and service offerings. In fact, we see the Canadian market as a significant growth opportunity for Canoe through Sourcewell contract usage. We have gained momentum with our current contract 032119-CAT in Canada. Caterpillar's global reach and presence is unmatched in the industry, and we serve customers around the globe. Our manufacturing, marketing, logistics, services, research and development and related facilities, along with our dealer locations, total more than 500 locations worldwide. North America specifically is home to 47 factories and 10 parts distribution centers, which make up 40% of our global footprint! The Caterpillar parts network delivers 98% of the parts orders within 24 hours. In addition to our facilities listed above, Cat Parts are available through the Cat dealer network in at different price points, including: Cat New, Cat General Duty and Cat Reman. The Cat dealer network also have the capability to provide dealer exchange components, dealer rebuilt components and used parts when available. Each dealer can match the appropriate parts offering to match the customers application and productivity. For example, Cat® dealers offer Cat® factory remanufactured parts (Cat reman) to follow the same quality, performance, and reliability as Cat new parts. This product line provides the same as new parts warranty, includes critical engineering changes, reduces waste, and protects the environment and saves critical repair time on machines. Cat reman also uses 100% Cat parts in the remanufacture process. Our 1.4 million parts are available to order 24/7 on Parts.Cat.Com.	*
33	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	We are proud to serve all geographic areas of the United States and Canada.	*
34	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	We are proud to serve all Sourcewell Member sectors within the United States and Canada with our complete product and service offering through Sourcewell. Caterpillar's cooperative purchasing contracts are non-exclusive; i.e. none of them restrict Caterpillar from promoting our Sourcewell contracts.	*
35	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	There are no restrictions or limitations for sales to members in Hawaii, Alaska or U.S. Territories.	*

Table 7: Marketing Plan

Line Item	Question	Response *	
36	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	Our current marketing strategy with Sourcewell contract 032119-CAT proves to be effective with year over year sales growth. Our primary strategy to promote this contract with participating entities is through our Cat dealers' sales force. We provide group and individual training to our dealer sales reps, focusing on benefits from selling through cooperative contracts vs bids. We proudly announce the award publicly through our multiple customer facing touchpoints which may include: 1) Press Release 2) Government Solutions Magazine (Caterpillar produced magazine distributed to governmental customers in the US and Canada) 3) Government Training & Safety Days (Government customer training events at Caterpillar facilities) 4) Announcement in our governmental customer e-newsletter 5) Feature on our governmental focused website: www.cat.com/governmental 6) Announcement on our social media channels (FB, Instagram, LinkedIn) 7) Display mentions at all governmental tradeshows we attend. (NACE Annual Conference, APWA Snow Show, Waste EXPO, GFX, NIGP Annual Forum & Products Expo, and APWA PWX & Annual Roadeo) 8) Update literature with the new contact information. (An updated version can be found within our attached marketing plan attachment.)	*
37	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	Caterpillar and the Cat dealer network are leaders in using technologies to reach our customers. - Focus on organic search and Search Engine Optimization (SEO) to help our customers digitally find our products and the information they need. - Leverage Caterpillar's social media platforms (YouTube, Facebook, LinkedIn, Instagram, etc) and ability to target governmental segments. - Leverage predictive data analytics (past purchase history and financing information) to recognize in advance when customers may be considering replacing machines they currently own. - Leverage Deltek's GovWIN data in the US and Canada for governmental lead generation. Caterpillar has a Customer Interaction Center available 24/7 who handles digital leads received from cat.com, social media, etc. Our team qualifies those leads and passes them on to our Cat Dealer network using the Salesforce platform (Customer Relationship Management system). We have processes that allows us to confirm our Cat dealers have reached out to those customers.	*
38	In your view, what is Sourcewell's role in promoting contracts arising out of this RFP? How will you integrate a Sourcewell-awarded contract into your sales process?	Sourcewell is a well-respected contracting agency within the public procurement industry. It is important, in the event of an award, that our products and logos be included in Sourcewell marketing and website. We believe that the most important role that Sourcewell can play in marketing our contract and products, is to market themselves and promote contract purchasing across the industry. In the event of an award, Caterpillar will put high priority in building awareness and enthusiasm within our dealer network and customer base to leverage the Sourcewell contract as our go to market strategy.	*
39	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	We do offer a e-procurement ordering process for parts via parts.cat.com. We can also integrate into a variety of procurement systems for high volume customers. Our wide machine portfolio and multiple configurations per machine model allows us to provide the best machine for the customer need. Our Cat dealers are trained to configure our equipment and advise the customer on the best machine and configuration for their application. Therefore, a consultative salesperson is integral in this process, and we do not use an e-procurement machine ordering process.	*

Table 8: Value-Added Attributes

Line Item	Question	Response *	

40	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	All dealers offer basic operation, safety, and maintenance training with every sale. Should a customer desire more advanced training, such as productivity improvement or advanced repairs, each of our dealers can supply that training. Often there is a cost associated with that specific training and it would be negotiated between the dealer and the customer. Caterpillar also offers training programs directly to customers in three areas: operation, safety and service. Members may access courses online, via CD's, or through instructor-led classes leading to operator certifications. The fees for these services vary depending on the depth of training desired. These high-level instruct-led courses can be conducted at one of our dedicated training facilities in the US or on a customer's local site using their own equipment. Caterpillar also has a licensed supplier that offers Cat Simulators to teach operational techniques from real job sites. For more information visit: https://catsimulators.com/	*

41	Describe any technological advances that your proposed products or services offer.	Cat technology gives you the power to track, monitor, automate and manage all types of assets- from a single machine, engine, to an entire fleet. We even offer technologies that protect your people. Listed below are a few technology offerings (standard and optional) that are used throughout the world in our Cat equipment. Next Generation Excavators: Cat Vision Link - Delivering valuable data with connected machine. Cat Payload - Precisely load targets every time for faster cycle times. Cat Skid Steer and Compact Track Loaders: Electronic Torque Management System - Helps maximize performance, minimize fuel consumption. Sealed and Pressurized Cabs - Provides a cleaner, quieter work environment. Cat Backhoe Loaders: Selectable Power Management Modes - Saves fuel while maintaining machine performance. Load-Sensing Hydraulic System - Provides excellent response for improved hoe and loader productivity and greater bucket breakout force. Cat Tractors: Stable Blade - Produces a smoother surface finish. Autocarry - Automatic raising and lowering of blade to maximize pushing capacity and prevent excessive track slippage. Cat Wheel Loaders: Operator Assist - Helps the operator reduce tire slippage, automatic rimpull management and provides up to 10% better cycle time resulting in higher productivity. Autodig - consistent high bucket fill factors delivers up to 10% more productivity. Cat Off Highway Trucks: Adaptive Economy Mode - Automatically optimizes fuel consumption without affecting productivity just pressing a button. Truck Production Management System (TPMS) - Weighting system with side indicator lights showing the operator when they are on last pass and when the truck is fully loaded. Cat Articulated Trucks: Advanced Automatic Traction Control (AATC) - Technology that proactively applies inter- and cross-axle differential locks ‘on-the-go’ when needed without assistance from operator's interaction. Cat Detect with Stability Assist - Warns the operator if machine is approaching a pre-set angle during operation, when driving and tipping. Machine/Operator Safety Technology: Machine Security System - Gives you control over who can operate your machines and when. Prevents theft. Seat Belt Reminder - Cost effective safety upgrade that significantly improves operator safety. Cat Detect for Personnel - Alert ground crews in close proximity to mobile equipment. Cat® Detect for Personnel sounds an immediate, unique alert that cuts through the white noise of engines, generators, cell phones and job site chatter to protect ground workers from equipment backing incidents. Cat Command - Remote control in operations where an operator could be at safety risk. Whether you're looking to add technology to your current machine, or want new ways to get more value out of the technology on your equipment, we have options for you.	*

42	Describe any “green” initiatives that relate to your company or to your products or services, and include a list of the certifying agency for each.	Caterpillar shares the concerns of governments and the public about the risks of climate change and supports global efforts to mitigate its impact. We are committed to contributing to a reduced-carbon future. We demonstrate this in many ways including through our significant progress in reducing greenhouse gas (GHG) emissions from our operations and our continued investment in new products, technologies and services. Caterpillar is engineering a brighter future through: - Product innovations - Advanced technologies leveraging know-how and R&D - Usage of renewable fuels and fluids - Solutions to improve jobsite efficiency - Maintenance solutions - Manufacturing operations’ carbon efficiency Caterpillar's long-standing commitment to sustainability inspires us to set and achieve meaningful environmental, social and governance (ESG) goals and develop innovative products, technologies and services to support our customers on their sustainability journey. Caterpillar is fully committed to our customers’ success by not only the design and manufacture of durable, reliable, innovative and rebuildable construction equipment, but also through our extensive and unmatched dealer network that provides you the best service and support to keep your equipment running, regardless of the environment or challenges. We consider this as we work toward a vision of a world in which people's basic needs - such as shelter, clean water, education, and reliable energy - are fulfilled. We provide work environments, products, services, and solutions that make productive and efficient use of resources as we strive to achieve our vision. We believe this commitment supports the enduring success of our customers, stockholders, dealers, and our people. Caterpillar is a proud 20-year member of the Dow Jones Sustainability Indices, including both the World and North America Indices. The annuals DJSI process follows a best-in-class approach, evaluating numerous corporate economic, environmental, and social performance factors. For more on sustainability please visit our full report attached in the Financial and Stability attachment section.	*
43	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	Plants certified with IDO 14001:2004 Environmental Management System include: 1) Anchor Coupling - Goldsboro NC, ISO 14001:2004- Sept 2018 2) Anchor Coupling - Menominee - ISO 14001: 2015 - Jan. 2021 3) Gen Sets - Newberry 0 ISO 14001:2004 - Nov. 2017 4) Mapleton - 14001:2004 self-certification issued Jan 2013 5) Reman Services - Corinth MS - ISO 14001-2015- Sept. 2021 6) Reman Services - Franklin - ISO 14001:2004-May 2017	*

44	Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.	Caterpillar has long drawn on the diversity of its people as a source of innovation and competitive advantage. We are proud that our people come from across the globe, with diverse backgrounds, experiences and perspectives. Despite our differences – in geography, culture, language and business – we are one Caterpillar, one company united by these common principles with a shared commitment to the highest standards of conduct. For example: Foley Equipment, a Cat® dealer, with territory primarily in Kansas and Missouri, is woman owned. In addition to Foley equipment, there are 31 other women in our North American dealer network who hold the titles of President, Vice President or Director. One of the more recognized initiatives within Caterpillar's Global Supply Network Division is the Caterpillar Inc. Proprietary Information Supplier Diversity Program which spurs economic growth by increasing business opportunities to minority-owned, women-owned, veteran and service disabled veteran-owned, small disadvantaged businesses and those certified in HUBZones, all while ensuring expectations are met with regards to quality, velocity, capacity, and cost. Currently more than 37% of our direct and indirect purchasing is conducted with suppliers in these categories. Caterpillar is a proud member of the National Minority Supplier Development Council (NMSDC). We also use the System for Aware Management (SAM), SBA, and NMSDC databases to locate SDB, VOSB, SDVOSB and HUBZone suppliers. Supplier Diversity is discussed with Global Supply Network Division leadership during the Monthly Operating Results Review meetings. This in turn forces accountability for supplier inclusion by measuring drivers, such as the number of sourcing projects, which include Divers Suppliers and the values of the projects in which they participate. The goal is to create greater transparency to determine which teams are creating inclusive environments and which are not. For more detail, please see our attached 2021 Global Diversity & Inclusion Report in the Additional Documents folder.	*

45	What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?	BEST OVERALL VALUE / LOWEST LIFE CYCLE COST: Cat products deliver the best value for the money. While we rarely have the lowest initial purchase price, we are happy to demonstrate to customers that our machines offer the lowest overall owning and operating costs when factors such as fuel efficiency, repair frequency, productivity, and resale value are factored in. We believe that government agencies are tasked to be the best stewards of taxpayer funds and our products can prove that they are the best solution. Sourcewell members are in the best position to allow these discussions to take place in contrast to a local bid situation where the focus is often only on initial price. CAT SAFETY SERVICES / SAFETY FEATURES: In addition to the tangible, measurable aspects of the life cycle cost equation, we also bring our focus on safety to every product that we manufacture. Quantifying a human life or debilitating injury is impossible, but each machine has industry-leading features that strive to minimize the possibility for accidents. In addition to built-in safety features, we also offer products and services that are unique in the industry. Cat Safety Services include, but are not limited to, the following: Safety Perception Survey - Used to establish a baseline safety-culture assessment by measuring employee perceptions and gaps in beliefs between management and employees on the front line across 20 Safety Culture Indicators. Safety Leadership Assessment - Used to measure individual safety leadership capability around four domains of safety leadership. Worksite Assessment - Compares onsite observations of safety practices and employee interview data to the documented processes and procedures. Continuous Improvement Process - Involving all levels of the organization to generate engagement, involvement, and ownership in the safety improvement process. Training - can be conducted with e-learning courses on http://safelyhome.cat.com, instructor-led training products or as Supplier-facilitated workshops. Topics available include, but are not limited to, safety culture, effective communication, supervisor safety training, recognition, etc. Fleet Management & Services through Caterpillar Job Site Solutions: We leverage the power of Caterpillar and our dealers by designing innovative solutions that solve customer problems and that have a positive impact on their bottom line. We approach each site differently, striving to deliver exactly what's needed — no more, no less. Every solution includes a unique mix of Caterpillar and dealer capabilities using industry best products, technology, services and expertise necessary to meet the customer's definition of success. The goal is to leave customers better off tomorrow than they are today. Details on products and services are available at www.cat.com/safety. More information can be found in the additional document section. Pricing can be found in the pricing document section.	*

Table 9: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *	
46	Do your warranties cover all products, parts, and labor?	Caterpillar has extensive warranty coverage. Please see our warranty statements attached in the warranty information documents.	*
47	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	Please see applicable warranty statements in the attached documents.	*
48	Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?	Caterpillar does not cover travel time and mileage. Dealer territories vary considerably from state to state as do their policies about travel time and mileage during the warranty period.	*
49	Are there any geographic regions of the United States or Canada (as applicable) for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell participating entities in these regions be provided service for warranty repair?	One of our key differentiating strengths is our ability to service equipment regardless of where it is located. Please see applicable warranty statements in the attached documents.	*
50	Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?	Warranty service for machines ordered from a Caterpillar facility are generally provided by Caterpillar and performed by Cat dealers. Some items, such as tires, are covered under their manufacturers' warranties.	*
51	What are your proposed exchange and return programs and policies?	Please see applicable warranty statements in the attached documents.	*
52	Describe any service contract options for the items included in your proposal.	We have a large variety of service contract options which can all be customized according to customer needs. Below are just two examples. More solutions are available and we encourage members and dealers to explore all options. 1) Equipment Protection Plans (EPP): After the initial warranty period ends, members may choose to purchase additional protection plans to reduce their exposure to unplanned costs. These policies are written based on months and hours of operation. There are four standard levels of coverage: 1) Powertrain 2) Powertrain + Hydraulics 3) Powertrain + Hydraulics + Technology 4) Premier A description of all these options is included in the attached Equipment Protection Plans document. EPP can be purchased at the same time as the machine purchase, or anytime before the standard warranty expires. 2) Customer Value Agreements (CVA's): A member may choose to enter into an agreement with their Cat dealer to perform routine maintenance and/or repairs. These contracts are customizable based on member needs. The selling Cat dealer can take responsibility for some or all the required service and maintenance needs to allow the agency to gain efficiency by focusing on the performance demands more than maintenance. CVA's are a useful tool to manage expenses. CVAs can be purchased at the same time as the machine purchase, or anytime after. Cat Financial also offers CVAs, which can be performed by Cat dealers in the United States, and are particularly helpful for customers who move their machine fleet to multiple locations which may have different servicing Cat dealers.	*

Table 10: Payment Terms and Financing Options

Line Item	Question	Response *	
53	Describe your payment terms and accepted payment methods.	Cat dealers are independently owned businesses. As such their payment terms and accepted payment methods vary, but all will be stated on individual invoices. The most common terms are net 30.	*
54	Describe any leasing or financing options available for use by educational or governmental entities.	We offer both leasing and financing options to governmental members of Sourcewell at rates lower than available to the general public. Caterpillar has its own financing arm, Cat Financial. Cat Financial was founded in 1981 and serves Cat customers and dealers. With over 1,900 employees, Cat Financial is active in more than 40 countries covering more than 148,000 customers worldwide. Cat Financial offers you a complete solution for your acquisition needs: - Equipment & Attachments - Parts - Service - Rebuilds Financial products are aligned and customized with the project and work site requirements such as operating lease, loan or finance lease. Find more information from Cat Financial here: https://www.cat.com/en_US/support/financing-protection.html	*
55	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	Cat dealers are independently owned businesses. As such their standard transaction documents will vary.	*
56	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	Because Cat dealers will be receiving payments directly from members, accepting P-card procurement will be at their discretion. Many dealers do accept this method without additional fees. Some have limitations on the amount that can be processed.	*

Table 11: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract as described in the RFP, the template Contract, and the Sourcewell Price and Product Change Request Form.

Line Item	Question	Response *	
57	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	We offer a deep list discount off the current Caterpillar machine and work tool list prices to all Sourcewell members. We have provided base machine list pricing in the document pricing section. Base machines must be properly configured with other mandatory and optional items from the price list before they are considered operational. For the execution of the agreement we will ask our Cat dealer and Sourcewell member to use the Caterpillar price list that is current at the time of the quote. Dealers, in consultation with the member, will configure the machine to the desired specifications and apply the stated list discount to that configured list price amount. Dealer and members should remember to factor in any expected price increases if a machine will be built to order. The pricing document, in the applicable pricing document attachment section, shows the list discount offered for each new machine. Additionally, we are pleased to offer a list discount of 15% off all products and consulting services under Cat Safety Services.	*
58	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	Pricing in this proposal is a percentage discount from list on current machine and work tools list prices. Our discount range varies between 3 - 34% off of the list price depending on the product family or model.	*
59	Describe any quantity or volume discounts or rebate programs that you offer.	Our dealers are empowered to consider purchase order volume, repeat purchases, etc. They may offer members additional discounts and /or services at their discretion.	*
60	Propose a method of facilitating “sourced” products or related services, which may be referred to as “open market” items or “nonstandard options”. For example, you may supply such items “at cost” or “at cost plus a percentage,” or you may supply a quote for each such request.	Sourced goods / Open Market Items are available to members from Cat dealers. The prices for these good or services will represent fair marketing value and will be determined between the member and the selling dealer. We encourage our dealers and members to use these options as it facilitates complimentary products and streamlines the procurement process. Customers and dealers are responsible for including their Sourcewell member numbers on all documentation related to these purchases. Caterpillar Inc. is not a party to these sales and is exempted from including them in quarterly reports. For audits, inclusion of a customer's Sourcewell member number on the PO and /or invoice shall be deemed sufficient.	*
61	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like pre-delivery inspection, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.	Machines are unique in their requirements for preparation prior to use. Some may require local final assembly due to their large size others may have locally installed options (fire suppression, beacons, auto lube systems for example). When a dealer issues a quote for a machine, any dealer costs (like pre-delivery inspection, installation, set up, training, etc.) will be itemized separately and are not subject to the Caterpillar list discount for Sourcewell members.	*
62	If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.	There is no additional cost to members who choose to pick up their machines from the Cat dealer. Dealers may charge fees for delivery to the Sourcewell member's location.	*
63	Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.	Just as for members in the 48 contiguous states, there is no additional cost to members who choose to pick up their machine from their Cat dealer. Dealers may charge fees for delivery to the Sourcewell members' location.	*
64	Describe any unique distribution and/or delivery methods or options offered in your proposal.	Machines are large purchases and if there are unique Sourcewell member requirements our dealers will be happy to discuss on a case by case basis.	*

Table 12: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
65	b. the same as the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	Caterpillar wants to provide the governmental customer the best list discount possible to allow them to be good stewards of tax-payers funds. We want our governmental customers to have the ability to choose which cooperative contract better fits their needs.

Table 13: Audit and Administrative Fee

Line Item	Question	Response *	
66	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell. Provide sufficient detail to support your ability to report quarterly sales to Sourcewell as described in the Contract template.	We plan to continue our very robust process to ensure reporting speed, accuracy, and contract compliance. Caterpillar and our Cat dealers have very close and trusting relationships. Our dealers are long-established, and the current process (under contract #032119-CAT) is working well. 1) To ensure pricing accuracy, we maintain our current Sourcewell customer discount sheet on our dealer facing pricing pages. Dealers integrate these numbers automatically in their quoting software. 2) To ensure new machines and work tool sales are recorded properly, we use our post-sale credit system. In a nutshell, this means that we corporately support the pricing offered in this contract at a level below what's available to other customers. To receive this additional monetary support after the machine is delivered, dealers must supply the member's name, address, and member number. There is no additional burden or cost to our dealers to use the Sourcewell contract and this is part of the reason for their high engagement and our high reporting accuracy. 3) At month end, we gather the new machine and work tool sales data attributed to Sourcewell and aggregate it for our reporting. 4) After quarter end, we will send the quarterly sales report and administration fee payment to Sourcewell for all items that are subject to the administrative fee.	*
67	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	We regularly track the % of sales that are sold using a cooperative contract. We will continue this practice if we are awarded a contract for RFP 011723.	*
68	Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See the RFP and template Contract for additional details.)	Per amendment #1 to Contract #032119-CAT, we will be pleased to offer an administrative fee of 0.33% of Caterpillar's list price for each piece of new equipment and serialized work tools purchased by Sourcewell's Participating Entities. Caterpillar will pay this fee and will not ask dealers or members to pay the fee.	*

Table 14A: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *	
69	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	The Cat equipment product line, consisting of more than 300 machines, sets the standard for our industry. We plan to help you meet your needs with our equipment, with our distribution and product support system, and the continual introduction and updating of products. Caterpillar is pleased to offer a wide variety of products for Sourcewell members. Excluding paving products, equipment and services awarded on 060122-CAT these include: - Cat Backhoe Loaders (9 models offered) - Cat Compact Track Loader/Skid Steer Loader (14 models offered) - Cat Track/Wheel Hydraulic Excavators (41 models offered) - Cat Motor Graders (7 models offered) - Cat Telehandlers (8 models offered) - Cat Track Loaders (3 models offered) - Cat Track/Wheel Dozers (15 models offered) - Cat Wheel Loaders (19 models offered) - Cat Wheel Tractor Scrapers (7 models offered) - Cat Articulated Trucks (5 models offered) - Cat Rigid Frame Trucks (2 models offered) - Cat Material Handlers (3 models offered) - Cat Landfill Compactors (3 models offered) - Product offerings by model and discount can be found in the pricing attachment within the applicable proposal pricing section. Services and support include: - Cat Attachments (Worktools) - Cat Technology - Cat Safety Services - Cat Job Site Solutions - Product offerings by model and discount can be found in the pricing attachment within the applicable proposal pricing section. - Services and support brochures can be found in the additional documents section by name of offering. For more detailed information on each of these products/offerings see the following website: https://www.cat.com/en_US.html	*
70	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services.	N/A	*

Table 148: Depth and 8readth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Line Item	Categor\ or T\pe	Offered	Comments
71	Wheeled, tracked, and backhoe loaders	(•) Yes ( ) No	Manufactured by Caterpillar. Offerings listed in applicable pricing attachment section.
7	Motor Graders	(•) Yes ( ) No	Manufactured by Caterpillar. Offerings listed in applicable pricing attachment section.
73	Wheeled and tracked excavators	(•) Yes ( ) No	Manufactured by Caterpillar. Offerings listed in applicable pricing attachment section.
74	Bulldozers, compactors, scapers, articulated and rigid haulers	(•) Yes ( ) No	Manufactured by Caterpillar. Offerings listed in applicable pricing attachment section.
75	Cranes	( ) Yes (•) No	NIA
76	Accessories or attachments for the offering in #71-75 above	(•) Yes ( ) No	Manufactured by Caterpillar. Offerings listed in applicable pricing attachment section.
77	Technology or services for the offering in #71-75 above	(•) Yes ( ) No	Manufactured or offered by Caterpillar. Offerings listed in applicable pricing attachment section.

Table 14C: Required Offering of Equipment

Indicate below if the proposer's proposal includes at least one (1) of the following listed types or classes of equipment. Provide additional comments in the text box provided, as necessary.

Line Item	Categor\ or T\pe	Offered	Comments
78	Wheel loader with published net horsepower (HP) of at least 300 HP	(•) Yes ( ) No	Manufactured by Caterpillar. Offerings listed in applicable pricing attachment section.
79	Wheeled or tracked excavator with a published net horsepower (HP) of at least 150 HP	(•) Yes ( ) No	Manufactured by Caterpillar. Offerings listed in applicable pricing attachment section.
80	Motor Grader with a published maximum operating weight of at least 30,000 lbs.	(•) Yes ( ) No	Manufactured by Caterpillar. Offerings listed in applicable pricing attachment section.
81	Rough terrain, all terrain, crawler, floating, lattice, or telescopic crane with a published maximum lifting capacity of at least 300 tons and a published maximum boom length of at least 150 feet	( ) Yes (•) No	NIA

Exceptions to Terms, Conditions, or Specifications Form

Only those Proposer Exceptions to Terms, Conditions, or Specifications that have been accepted by Sourcewell have been incorporated into the contract text.

Documents

Ensure your submission document(s) conforms to the following:

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.

2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.

3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.

4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as "Marketing Plan."

- Pricing - Machine Pricing.zip - Tuesday January 17, 2023 15:29:45
- Financial Strength and Stability - Fin Strength and Stability.zip - Tuesday January 17, 2023 10:31:16
- Marketing PlanISamples - Marketing Plan.pdf - Tuesday January 17, 2023 14:53:49
- WMBEIMBEISBE or Related Certificates (optional)
- Warranty Information - Warranty Combined.pdf - Monday January 16, 2023 10:36:31
- Standard Transaction Document Samples (optional)
- Upload Additional Document - Additional Documents.zip - Tuesday January 17, 2023 16:05:29

Addenda, Terms and Conditions

PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.

2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.

3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.

4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.

5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.

6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.

7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.

8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.

9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.

10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.

11. Proposer its employees, agents, and subcontractors are not:
    1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: https://www.treasury.gov/ofac/downloads/sdnlist.pdf;

    2. Included on the government-wide exclusions lists in the United States System for Award Management found at: https://sam.gov/SAM/; or

    3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated

by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

☑ By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Sean Egel, Sales Support Consultant, Caterpillar Inc.

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

○ **Yes** ◉ **No**

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "**I have reviewed this addendum"** below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
Addendum_5_Heavy_Construction_Equipment_RFP_011723 Tue January 10 2023 08:47 AM	☑	1
Addendum_4_Heavy_Construction_Equipment_RFP_011723 Fri January 6 2023 09:51 AM	☑	2
Addendum_3_Heavy_Construction_Equipment_RFP_011723 Thu December 29 2022 12:33 PM	☑	2
Addendum_2_Heavy_Construction_Equipment_RFP_011723 Wed December 21 2022 01:49 PM	☑	1
Addendum_1_Heavy_Construction_Equipment_RFP 011723 Thu December 15 2022 09:27 AM	☑	1

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SOURCEWELL TRADEMARK LICENSE ADDENDUM

This Addendum is by and between **SOURCEWELL**, 202 – 12th Street NE, PO Box 219, Staples, Minnesota 56479 ("Sourcewell") and **Caterpillar Inc.**, having its principal place of business at 5212 N. O'Connor Blvd., Suite 1100, Irving, TX 75039, and offices at 100 NE Adams Street, Peoria, Illinois, 61629 ("Caterpillar" or "Vendor"). Sourcewell and Caterpillar may be referred to in this Agreement as a "Party" and collectively as the "Parties."

The Parties maintain a contractual relationship for Vendor to provide equipment, products, or services to Sourcewell's cooperative purchasing contracts as follows:

Sourcewell Contract 011723 – CAT (Solicitation Number: 011723)

Sourcewell and Vendor each own all right, title, and interest in their respective names, trademarks, service marks, related logos, and all other rights in the names, designs, likenesses and visual representations thereof ("Licensed Trademarks"), and desire to grant each other a royalty-free license to use certain Licensed Trademarks owned by the other Party under the terms and conditions set forth herein.

ARTICLE I: GRANT OF LICENSE

A. GRANT OF LICENSE. During the term of the Contract:

1. Sourcewell grants to Vendor a royalty-free, worldwide, non-exclusive right and license to use Sourcewell's Licensed Trademarks provided to Vendor by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Vendor.

2. Vendor grants to Sourcewell a royalty-free, worldwide (except for those jurisdictions that are prohibited by applicable Anti-Corruption and International Trade Laws), non-exclusive right and license to use Vendor's Licensed Trademarks provided to Sourcewell by Vendor in advertising and promotional materials for the purpose of marketing Vendor's relationship with Sourcewell.

"Anti-Corruption and International Trade Laws" means all statutes, regulations, rules, executive orders, supervisory requirements, directives, ordinances, circulars, opinions, interpretive letters, and official releases of or by any government, or any authority, department or agency thereof or self-regulatory organization related to bribery, fraud, corruption, or international trade.

3. The Parties agree that each is the owner of all rights, including without limitation common law rights and goodwill, in relation to their respective Licensed Trademarks, and that any goodwill derived from the use of Licensed Trademarks by the other Party shall inure to the owner of the respective Licensed Trademarks.

B. LIMITED RIGHT OF SUBLICENSE. The rights and licenses granted herein includes a limited right of each Party to grant sublicenses to its and their respective distributors, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Contract. Any sublicense granted will be subject to the terms and conditions of this Addendum. Each Party will be responsible for any breach of this Article by any of their respective sublicensees.

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C. USE; QUALITY CONTROL.

1. Neither Party may alter the other Party's Licensed Trademarks from the form provided by the other Party and must comply with the other Party's removal requests as to specific uses of its Licensed Trademarks.

2. Each Party agrees to use, and to cause its Permitted Sublicensees to use, the other Party's Licensed Trademarks only in good faith and in a dignified manner consistent with such Party's use of the Licensed Trademarks. Upon written notice to the breaching Party, the breaching Party or their Permitted Sublicensees have thirty (30) days of the date of the written notice to cure the breach or the license will be terminated.

3. Beyond what is permitted in this Addendum, neither Party will:

a. attempt to register, or register any trademark, service mark, symbol, logo, get-up or device which is confusingly similar to any of the other Party's Licensed Trademarks in any jurisdiction;

b. represent that it has any rights of any nature in the Licensed Trademarks other than those enjoyed under the terms of this Agreement;

c. use the other Party's trademarks, service marks or copyrights, translations thereof or marks similar thereto, as part of its corporate name, trade name or a d/b/a name, favicons, social media names/handles, email addresses, email extensions, or domain names without prior written approval from the other Party; or

d. use the other Party's trade names, trademarks, or service marks on any collateral business materials (e.g., business cards, letterhead, invoices, pens, notepads, fax cover sheets, etc.), unless otherwise approved in writing by the other Party.

ARTICLE II: TERM, TERMINATION, AND MISCELLANEOUS.

A. EFFECTIVE DATE. This Addendum is effective upon the date of the final signature below.

B. TERMINATION. Unless earlier terminated in accordance with this Article, this Addendum expires immediately upon the expiration or termination of the Contract.

1. *Termination for Convenience*. This Addendum may be terminated by either Party at any time upon ninety (90) days' prior written notice to the other Party.

2. *Termination for Breach*. This Addendum may be terminated by either Party upon a breach of the terms of this Addendum by the other Party, upon written notice of breach to the breaching Party, and only if such breach is not cured within thirty (30) days of the date of the written notice.

3. *Effect of Termination*. Upon the termination of this Addendum for any reason, each Party will have thirty (30) days to, and require its Permitted Sublicensees to, remove all Licensed Trademarks from signage, websites, and the like bearing the other Party's name or logo

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(excepting Sourcewell's pre-printed catalog of vendors which may be used until the next printing). Vendor must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

4. Miscellaneous. The terms and conditions of this Addendum shall have no effect on the terms and conditions of any other trademark licenses signed by the Parties.

All other terms of the Contract remain in full force and effect, unless otherwise terminated.

SOURCEWELL

DocuSigned by:
By: Jeremy Schwartz
C0FD2A139D06489...
Name: Jeremy Schwartz
Title: Director of Operations and Procurement/CPO
Date: 5/24/2023 | 2:45 PM CDT

Caterpillar Inc.

DocuSigned by:
By: Patrick Kearns
68A87926721B4E0...
Name: Patrick Kearns
Title: Vice President Sales & Marketing - North America
Date: 5/24/2023 | 12:48 PM PDT

2025 Sourcewell Caterpillar Cooperative Contract Discounts by Model

Machine Model*	New Equipment
2025	Discount to Customer (Off List Price)
Track Type Tractors	
D1	23.00%
D1 Fire Dozer	23.00%
D2	23.00%
D2 Fire Dozer	23.00%
D3	23.00%
D3 Fire Dozer	23.00%
D4	23.00%
D5	23.00%
D5 Fire Dozer	23.00%
D6	23.00%
D7	19.00%
D8	19.00%
D9	One Time Only
D10	One Time Only
Wheeled Excavators	
M314	26.00%
M315	26.00%
M316	26.00%
M317	26.00%
M318	26.00%
M320	26.00%
M322	26.00%
Material Handlers	
MH3022	26.00%
MH3024	26.00%
MH3026	26.00%
MH3040	26.00%
MH3050	26.00%
MH3250	26.00%
MH3260	26.00%
Telehandlers	
TH255	23.00%
TH408	24.00%
TL642	24.00%
TL943	24.00%
TL1055	24.00%
TL1255	24.00%
Motor Graders	
120	34.00%
120GC	34.00%
140	30.00%
140GC	30.00%
150	30.00%
160	30.00%
14	19.00%
Skid Steer Loaders	
226	21.00%
232	21.00%
236	21.00%
242	21.00%
246	21.00%
250	21.00%
260	21.00%
262	21.00%
270	21.00%
272	21.00%
Compact Track Loaders	
239	21.00%
249	21.00%
255	21.00%
259	21.00%
265	21.00%
275	21.00%
279	21.00%
285	21.00%
289	21.00%
299	21.00%
299XE Land Management	21.00%

Note

Base machines must be properly configured with other mandatory and optional items from the price list before they are considered operational.
All new machines are subject to a commodity surcharge of up to 20% (In some cases, increased tire costs may cause this number to be greater)
All new attachments (CAT work tools) are subject to a commodity surcharge of up to 25%
Dealer costs (example: pre delivery inspection, assembly, freight to final location, etc.) are not subject to list discount
Attachments (CAT work tools) purchased with new machine on same invoice are subject to same list discount as machine
Non-Attached CAT OEM Work Tools are attachments sold on a standalone order without a machine purchase
Parts and Service is offered by the servicing dealer at local rates

Machine Model*	New Equipment
2025	Discount to Customer (Off List Price)
Excavators	
300.9	20.00%
301.5	20.00%
301.7	20.00%
301.8	20.00%
301.9	20.00%
302	20.00%
302.7	20.00%
303	20.00%
303.5	20.00%
304	20.00%
305	20.00%
306	20.00%
307.5	20.00%
308	20.00%
309	20.00%
310	20.00%
313	15.00%
313GC	16.00%
315	19.00%
315GC	20.00%
317	19.00%
317GC	20.00%
320	15.00%
320GC	16.00%
323	15.00%
325	15.00%
326	15.00%
330	15.00%
330GC	16.00%
335	15.00%
336	15.00%
340	16.00%
350	10.00%
352	10.00%
374	10.00%
395	10.00%
Forest Machines	
538	15.00%
548	15.00%
558	15.00%
568	15.00%
Backhoe Loaders	
415	22.00%
416	22.00%
420	22.00%
428 Side Shift	22.00%
430	22.00%
432 Side Shift	22.00%
434 Side Shift	22.00%
440	22.00%
450	22.00%
Wheel Tractor Scrapers	
621	18.00%
623	18.00%
627	18.00%
631	18.00%
637	18.00%
651	18.00%
657	18.00%
Articulated Trucks	
725	17.00%
730	17.00%
735	17.00%
740GC	17.00%
745	17.00%
Rigid Frame Trucks	
770	3.00%
773	3.00%
775	3.00%
Landfill Compactors	
816	12.00%
826	12.00%
836	12.00%
Wheel Dozers and Soil Compactors	
814	15.00%
815	13.00%
824	15.00%
825	13.00%
834	One Time Only

Machine Model*	New Equipment
2025	Discount to Customer (Off List Price)
Wheel Loaders	
903	23.00%
906	23.00%
907	23.00%
908	23.00%
910	23.00%
914	23.00%
920	24.00%
926	24.00%
930	24.00%
938	24.00%
950GC	20.00%
950	18.00%
962	18.00%
966GC	20.00%
966	15.00%
972	11.00%
980	11.00%
982	11.00%
988	11.00%
988GC	11.00%
Track Loaders	
953	19.00%
963	22.00%
973	23.00%
Non-Attached CAT OEM Worktools	15.00%
Parts & Service	N/A
Technology Solutions	N/A
Caterpillar Safety Services	15.00%
Job Site Solutions	N/A

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.14

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Multiple Agreements for On-Call Construction Management and Inspection Services.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute the following Agreements, each with an initial term of three years from July 1, 2026, to June 30, 2029, with an option for two consecutive one-year period extensions ending June 30, 2031, for on-call construction management and inspection services:

1. Agreement 32600484 with Filippin Engineering, Inc., for a total amount not to exceed $500,000.00;
2. Agreement 32600485 with Michael K. Nunley & Associates, LLP, for a total amount not to exceed $500,000.00;
3. Agreement 32600486 with MNS Engineers, Inc. for a total amount not to exceed $500,000.00; and
4. Agreement 32600488 with Turner & Townsend Heery, LLC, for a total amount not to exceed $500,000.00.

(Public Works and Transportation Committee approved 3-0 on May 26, 2026)

BACKGROUND

The Public Works Department (PW) often utilizes professional consulting firms to provide licensed and/or technical expertise to perform work that supplements City staffing resources or that provides highly specialized knowledge and experience beyond the City's in-house capabilities.

Pre-approved on-call professional service agreements reduce the amount of time necessary to procure service contractors and thus facilitate the timely completion of certain categories of CIP and other construction/engineering projects. The services covered under this request apply to projects involving public buildings, housing facilities, public works infrastructure, public parks, water and wastewater infrastructure, and other such City projects that may require professional construction management and inspection services. Examples of services to be provided include management and inspection functions such as contract management, coordination of contractor, coordination of grants, pay quantity review and approvals, field changes, technical and material inspections, responding to requests for information (RFIs), negotiating change orders, inspection of work performed, plan compliance, as-built development and approvals, and other related functions.

DISCUSSION

On November 25, 2025, the Purchasing Division issued a Request for Proposals (RFP) 26-47 for On-Call Construction Management and Inspection Services. The RFP was directly sent to 6 potential service providers and published on www.publicpurchase.com as well as the City's Purchasing website. The deadline for proposal submissions was January 22, 2026, and the City received a total of eleven proposals.

A rating and selection process of the proposals was then performed by a panel that consisted of a Senior Civil Engineer, a Senior Construction Project Manager, and a Construction Project Manager. Scoring criteria consisted of company profile, qualifications of proposed staff, relevant professional experience and performance, and overall responsiveness that best

met the RFP criteria while being consistent with the City's municipal code. After a thorough review, the panel selected four firms to recommend for Agreement awards, with a determination that these vendors are the highest-ranked proposers based on the scoring criteria listed in the RFP and are consistent with the City's Purchasing Policy. The four recommended firms are:

Filippin Engineering, Inc.
Michael K. Nunley & Associates, LLP
MNS Engineers, Inc.
Turner & Townsend Heery, LLC

Following further review by the Purchasing Division, it was determined that these vendors meet all required City contractual requirements, including possession of a City business tax certificate, insurance certificates, and corporate filing with the California Secretary of State. Therefore, based upon the analysis and research performed to date, staff believes that the four recommended vendors are capable of successfully performing on-call construction management and inspection services to the City of Oxnard.

Services under these agreements will be acquired on an as-needed basis, with individual task orders issued for each identified work requirement (task). These will be issued and managed by the Project Manager (PM) assigned to the project. Once a new requirement is identified, all contractors will be provided the Task Order requirement on which to provide a proposal, if they so choose. The contractors will then submit their respective proposals, which will include a description of the scope of work to be performed, the method by which the consultant plans on completing the work, and a cost and schedule for completion. It is the consultant's responsibility to determine the best and most cost-effective method to complete the work. Once the City has received all proposals, it will review each and make a selection of the firm based on factors that include price, experience, methods, and schedule.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for each individual agreement shall not exceed $500,000 for up to five years if all options to extend are exercised. Funding for individual tasks will be sourced from projects identified in the City Council-approved CIP or, on rarer occasions, for City Divisions with non-CIP project requirements (e.g., Parks division for structures at City parks). The respective Project Manager will ensure sufficient funding is available in the approved budget for related tasks before initiating work orders or services performed. Subsequent fiscal year allocations will be requested during the annual budget process.

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 26, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 26, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. Agreement 32600484
2. Agreement 32600485
3. Agreement 32600486
4. Agreement 32600488

ON-CALL PROFESSIONAL SERVICES AGREEMENT
BETWEEN
THE CITY OF OXNARD AND FILIPPIN ENGINEERING, INC.

By This On-Call Professional Services Agreement ("Agreement"), the City of Oxnard ("City") agrees to engage the Services of Filippin Engineering, Inc. ("Consultant"), and Consultant agrees to perform the Services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Consultant may be individually referred to as "Party" or collectively as the "Parties."

1. **[INTENTIONALLY OMITTED]**

2. **SUMMARY DESCRIPTION OF SERVICES.**

   The Services to be performed pursuant to this agreement will be limited to the particular professional services that are identified in the Scope of Services, attached hereto as Exhibit A. Consultant has been prequalified to perform the particular services required by the City and the City shall issue Task Orders describing the particular project or services required by the City to the prequalified consultants and consultants shall submit a responsive proposal to the City's Project Manager.

   Consultant is not to be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this on-call agreement.

3. **PARTIES.**

   City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030.

   Filippin Engineering, Inc. , a corporation of the State of California, located at 354 South Fairview, Suite D, Goleta, CA 93117

4. **TERM OF AGREEMENT:** From: July 1, 2026 To: June 30, 2029

   A. Time is of the essence in this Agreement
   B. The City shall have the option to exercise two (2) consecutive one-year (1) term extensions, in accordance with the scope of work and terms and conditions of this Agreement. Any price negotiations, if allowed, shall be negotiated at the time of contract extension.

C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
D. All Services required of Consultant under this Agreement shall be completed on or before the end of the term of the Agreement.

5. AGREEMENT AMOUNT NOT TO EXCEED: $500,000.00.[1]

6. AGREEMENT EXHIBITS. The following documents memorialized below are the only exhibits to this Agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services and Task Order Template
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-A
Exhibit D: [RESERVED]
Exhibit E: Living Wage Policy
Exhibit F: Prevailing Wage Policy

7. DESIGNATED REPRESENTATIVES. The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the Services under this Agreement. Additionally, Consultant's Services shall be performed or immediately supervised by the Consultant's Representative:

City Designated Representative	Consultant Designated Representative
Name: Abe Anbessaw Title: Engineer Division Manager Phone: 805-385-7675 Email: abebaw.anbessaw@oxnard.org Address: 305 West Third Street, Third Floor, Oxnard, CA 93030	Name Gino Filippin Title President Phone 805-729-0041 Email gino@fecivil.com Address: 354 South Fairview, Suite D Goleta, CA 93117

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

8. **CONTRACTUAL PREREQUISITIES.** This Agreement must first be executed by the Consultant, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

    A. Consultant is advised that any recommendation for Agreement award is not binding on City until the Agreement is fully executed and approved by the City.
    B. All proof of a City tax certificate, insurance, and W-9 forms is required prior to execution of this Agreement.
    C. Consultant shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 24 of this Agreement.

9. **CONSULTANT'S SERVICES.**

    A. Consultant shall perform only the type or category of services as set forth in the "Scope of Services," and pursuant to the information contained in the Task Orders issued pursuant to this agreement.
    B. Task Orders may only be modified in writing by the City's Project Manager or Designated Representative.
    C. The Services issued pursuant to a Task Order shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City Manager or Department Director. Consultant hereby designates as its Project Manager, the individual identified in Section 7 of this Agreement, as the person responsible for the Services who shall coordinate with City's Project Manager in executing the Scope of Services and Task Order(s) under this Agreement.
    D. Under no circumstances shall the Consultant exceed the amount stated in the City's Task Order or perform additional work or services that are not included in the Task Order

10. **COMPENSATION.** City shall pay Consultant for the Services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Consultant's compensation shall not to exceed amount stated in the Task Order. Under no circumstances shall the Consultant perform work in excess of the amount stated in the Task Order or the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation

may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

A. The maximum not to exceed amount for any individual Task Order issued pursuant to this Agreement shall be $100,000.00 per Task Order.

B. Unless stated otherwise elsewhere in this document, prices shall be firm for the duration of this agreement. No price increases will be permitted during the first year of this Agreement. All price decreases (for example, if Vendor/Contractor offers lower prices to another governmental entity) will automatically be extended to the City. The City requires written proof satisfactory to the City, upon the City's acceptance, of cost increases prior to any approved price adjustment. After the first year of the award, a minimum of 60-days advance notice in writing is required to be considered and approved by the City. No retroactive price adjustments will be considered. For Contracts, any price increases must be stated in a written amendment. The net dollar amount of profit will remain firm during the period of the Agreement. Annual increases shall not exceed the Consumer Price Index- All Consumers, All Items, less food and energy – Los Angeles and be subject to satisfactory performance review by the City and approved (if needed) for budget funding by City Council.

11. PAYMENT and INVOICES. The City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Consultant of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

A. **Payment Request.** Consultant shall submit a payment request to CITY by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **pwengineeringAP@oxnard.org .**

B. Consultant's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Consultant for the

accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Consultant and its employees, agents and subcontracted Consultants.

C. Consultant shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant.

D. **Non-Appropriation of Funds.** Payments to be made to Consultant by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

12. OPTION TO EXTEND AGREEMENT. When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. MODIFICATION OF AGREEMENT. This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Consultant perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. TERMINATION OF AGREEMENT. City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this Agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Consultant only for work done by Consultant up to and including the date of termination of this Agreement unless the termination is for cause, in which event Consultant need be compensated only to the extent required by law. Consultant may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' prior written notice.

15. [RESERVED]

16. INDEPENDENT CONTRACTOR. Consultant is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Consultant or any of its employees, except as stated in this Agreement. Consultant has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Consultant. This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any Services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine; provided, however, that performing such Services shall not materially interfere with the Services the Consultant shall perform for the City. The City retains the right to provide general instructions to and observe the Consultant in the performance of all Services done on behalf of the City.

Consultant and its employees, subconsultants, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Consultant T and its employees are not employees of City. Consultant and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Consultant shall not, at any time or in any manner, represent that it or any of its agents, subconsultants, or employees are in any manner agents, subconsultants, or employees of City.

17. **LAWFUL PERFORMANCE.** Consultant shall abide by all federal, state, and local laws and regulations as may be related to the performance of duties under this Agreement. Consultant, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of Services under this Agreement.

18. **SAFETY REQUIREMENTS.** Consultant shall not perform any Services for the City when the Consultant is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Consultant when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Consultant 's work by City shall not operate as a release of the Consultant from such standard of care and workmanship.

19. **STANDARD OF PERFORMANCE; WARRANTY.** Consultant agrees to perform all Services required by this Agreement in a professional and competent manner, in accordance with the degree of skill and diligence which is normally employed by reputable professionals performing similar Services under similar conditions in the same or similar locality. Such Services shall also be performed in a manner which is reasonably satisfactory to City Project Manager, or designee (hereinafter the "Project Manager"), provided that discretion in determining what is satisfactory shall not alter the foregoing standard of care.

    A. In accordance with the standard of care set forth in the first sentence of Section 19, the Consultant agrees that it:
    (1) Has thoroughly reviewed and considered the services and work to be performed; and
    (2) Has reviewed the issues regarding the Scope of Services and Task Orders to be provided; and
    (3) Has carefully considered how the services and related work should be performed; and
    (4) Fully understands the facilities, difficulties and restrictions associated with performance of the services required by this Agreement.

20. OWNERSHIP OF CONSULTANT'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE, RECORDS & WARRANTY. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Consultant in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Consultant pursuant to or in connection with this Agreement shall be the exclusive property of the City.

B. Deliverables. Consultant shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services or Task Order; and Consultant shall, upon completion of all work or termination of this Agreement, submit to the City all information developed in the course of the Consultant 's services. Consultant shall, in such time and in such form as the City may require, furnish reports concerning the status of Services required under this Agreement. Consultant shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Consultant by the City.

C. Records and Inspections**.** The Consultant shall maintain full and accurate records, with respect to all Services and matters covered under this Agreement. Books and records pertaining to costs shall be kept and prepared in accordance with generally accepted accounting principles. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Consultant may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Consultant to perform its obligations pursuant to this Agreement. If Consultant is granted such

access to confidential information, Consultant shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Consultant shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Consultant by the City or other information to which the Consultant has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Consultant in reliance on any Confidential Information disclosed under this Agreement.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICE. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. INDEMNIFICATION, HOLD HARMLESS & DEFENSE. Except as set forth in Subsection A of this Section 23, and to the fullest extent permitted by law, Consultant shall immediately defend, indemnify, and hold harmless the City, its officers, employees, representatives, and agents (the "City Indemnitees"), from and against those actions, suits, proceedings, claims, demands, losses, costs, and expenses, including legal costs and reasonable attorneys' fees, for any personal injuries, deaths, or property damage, including property owned by the City (collectively "Claims") which may arise out of Consultant's negligence or willful misconduct in the performance of the services described in this Agreement, unless such Claims are proven to be caused by the negligence or willful misconduct of the City Indemnitees.

A. The provisions of this Subsection apply only in the event that Consultant is a design professional within the meaning of California Civil Code section 2782.8 ("Design Professional"). The term Design Professional, as defined in said section, is limited to licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors, and the business entities that offer such services in accordance with the applicable provisions of the California Business and Professions Code.

   (1) Notwithstanding the provisions of Section 23 above, to the extent that the services to be provided under this Agreement are those of a Design Professional, Consultant's duty to indemnify, hold harmless, and defend the City Indemnitees shall be limited to the extent that any Claims arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, its officers, agents, employees or subconsultants in the performance of the services described in this Agreement.

   (2) In no event shall the costs of defense charged to Consultant exceed the Consultant's proportionate percentage of fault, except as otherwise set forth in said Civil Code section 2782.8, the provisions of which are incorporated into this Agreement by this reference. Nothing in this Subsection b shall be construed to require Consultant to provide indemnification for Claims caused by the active negligence or willful misconduct of the City Indemnitees

B. The City does not and shall not waive any rights that it may have against Consultant under this Section, because of the acceptance by the City, or the deposit with the City, of any insurance policy or certificate required pursuant to this Agreement. The hold harmless and indemnification

provisions of this Section 23 shall apply regardless of whether said insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost, or expense described herein.

C. The obligation to indemnify and defend, as set forth in this Section 23, is binding on the successors, assigns, or heirs of Consultant and shall survive the expiration or any early termination of this Agreement.

24. INSURANCE. Consultant shall obtain and maintain during the performance of any Services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Consultant shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Consultant is a material element of this Agreement. Consultant's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

25. LIVING WAGE REQUIREMENTS. During the term of this Agreement, Consultant understands and agrees that if Living Wages are applicable, subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement, Consultant will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the Services provided for by this Agreement. The Living Wage is updated on July 1 of each year, and the duty to pay the correct wage is the responsibility of the Consultant.

26. PREVAILING WAGE REQUIREMENTS. The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to:

https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html

B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.

C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Consultant.

27. [RESERVED]

28. SUBCONTRACTING. If Consultant requires the assistance of a subcontractor to render any Services under this Agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as "Exhibit A". Consultant is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Consultant shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

29. CONFLICT OF INTEREST. Consultant covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Consultant's Services under this Agreement. Consultant further covenants that in the performance of Services under this Agreement, no officer, employee or agent of Consultant having such interest shall be employed by it. In the event the City determines that Consultant must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Consultant shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Consultant may result in termination of this Agreement by the City.

30. DISPUTES. Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail

a copy to the Consultant. The decision of the City's Designated Representative shall be final and conclusive unless Consultant requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Consultant shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

31. DISPUTE RESOLUTION. Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an Agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until Agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

32. ASSIGNMENT. This Agreement is for the professional Services of Consultant. Any attempt by Consultant to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Consultant's Services pursuant to this Agreement shall be provided by the Consultant's Designated Representative or directly under his/her supervision, and Consultant shall not assign another to supervise the Consultant 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

33. CARE OF WORK. Should Consultant discover any latent or unknown conditions materially differing from those inherent in the Services or as represented by the City, Consultant shall immediately inform the City of such fact and shall not provide any Services, except at Consultant's risk, until written instructions are received from the Project Manager.

34. REPORTS. Upon request by the Project Manager or as otherwise required by this Agreement, including but not limited to, the Scope of Services or Task Orders set

forth in Exhibit “A”, Consultant shall prepare and submit reports to the City concerning Consultant's performance of the Services required by this Agreement.

35. AUDIT. City shall have the option of inspecting, auditing and/or reproducing all records and other written materials used by Consultant in preparing its billings to City as a condition precedent to any payment to Consultant, or for other purposes relating to the Agreement. Consultant will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Consultant for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Consultant shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Consultant shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Consultant shall include a copy of this Section in all contracts with its subcontractors, and Consultant shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

36. ADVERTISING AND PUBLICITY. Consultant shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

37. NONDISCRIMINATORY EMPLOYMENT. Consultant shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Consultant understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Consultant shall be responsible for such subcontractor’s compliance with this Section.

38. COVENANTS AND CONDITIONS. Each term and each provision of this Agreement to be performed by Consultant shall be construed to be both a covenant and a condition.

39. **WAIVER.** City's review or acceptance of, or payment for, work product prepared by Consultant under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Consultant's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

40. **FORCE MAJEURE.** Neither the Consultant nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

41. **GOVERNING LAW.** The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

42. **SEVERABILITY.** If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

43. **INTEGRATED AGREEMENT.** This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal Agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

44. **NO THIRD-PARTY BENEFICIARY.** This Agreement shall not be construed to be an Agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

45. **AUTHORITY TO EXECUTE.** Each Party hereto expressly warrants and represents that the signatories to this Agreement have the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the signatories have the authority to bind each Party to the performance of its obligations hereunder.

46. EXECUTION – COUNTERPARTS. This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

47. INCONSISTENT OR CONFLICTING TERMS. In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City and City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

48. CAPTIONS AND HEADINGS. The captions and headings contained in this Agreement are provided for identification purposes only and shall not be interpreted to limit or define the content, scope, or intent of the provisions described under the respective caption or heading.

49. ACKNOWLEDGEMENT. By signing below, Consultant acknowledges that it has reviewed the City's Professional Services Agreement terms and conditions and insurance requirements and that Consultant hereby agrees to full compliance.

[Signatures on next page]

IN WITNESS WHEREOF, the Parties have entered into this Agreement effective on the date as written in Section 4 and upon signature of all Parties.

CITY OF OXNARD

_____ _____
☐Luis A. Mc Arthur, Mayor[21] Date
☐Libertad Macias, Purchasing Manager[32]

ATTEST:

_____ _____
Lourdes A. López, City Clerk Date
(only if Mayor authorizes)

APPROVED AS TO FORM:

_____ _____
Stephen M. Fischer, Date
City Attorney (always required)

FILIPPIN ENGINEERING, INC.

_____ _____
Gino Filippin, President Date

_____ _____
Lyle Nemeth,CFO[43] Date

[21] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[32] The Purchasing Agent may execute any authorized agreement up to $220,000.

[43] The City requires the following for any contract:
● For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
● For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
● For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.
If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and Filippin Engineering, Inc.)

SCOPE OF SERVICES

PROJECT MANAGER: Abe Anebessaw

General Specifications

The awarded Consultant(s) under this agreement shall provide construction management and inspection support for the City's capital and other projects, as assigned. Specific services shall include, but not be limited to, providing Construction Management / Inspection Services for projects involving public buildings, housing, public works infrastructure, public parks, and such other facilities as may be required. Each individual project assigned by the City of Oxnard (City) will be composed of task orders. The task order proposal shall identify a concise schedule for completion of the task order (Task.) It is the Consultant's responsibility to determine the best and most cost-effective method to complete the Work so that the assigned task order can be completed to the satisfaction of the City. Task orders shall be negotiated as a lump sum amount per term based upon the hourly rate fee schedule as agreed to by the City and Consultant for all services and under the agreement amount. Task order funds will be encumbered based on the quote provided to the City by Consultant per task order. This Scope of Work will allow for additional professional services offered by the Consultant and the services noted below shall not be restricted to those directly stated.

Construction Management/Inspection services shall comply and be consistent with the industry standards and practices, to the full extent any provisions thereof relate or have applicability to such Projects.

The Scope of Work for Construction Management and Inspection Services shall include, but not be limited to the following:

Task 1- Management with City Staff

- **Project Management:** The Construction Manager (CM) shall coordinate all work efforts of the project team including representatives from the City, and shall facilitate regular Project progress meetings and provide regular updates on the Project status and budget. The CM shall become familiar with City processes, procedures, and objectives to provide services and assistance as directed by City staff. The CM shall work under the direction of the City Project Manager,

develop and maintain open lines of communications and cooperation between City staff, CM staff, contractors, and the public.

- **Project Kick-off Meeting:** At the commencement of the Project, the CM shall facilitate a "kick-off" meeting with the City to discuss the scope and parameters of the Project. The CM shall prepare and distribute a draft agenda in advance of the meeting for review and comment by the Project Manager. Specific Project goals will be identified and a strategy to accomplish these goals will be developed during the kick-off meeting. The CM shall prepare and distribute meeting minutes within two (2) working days of the meeting.

- **Progress Meetings:** The CM shall conduct bi-weekly progress meetings with the City for the duration of the project, and more frequently if individual situations warrant. The CM shall prepare an agenda that will include topics such as safety, RFI, submittals, change order, schedule, and construction progress. The CM shall be responsible for preparing and distributing meeting minutes from each meeting. Meeting minutes shall be in a format acceptable to the City's Project Manager and shall be distributed within two (2) working days of the project meeting. Project progress meetings will be held at the Public Works Conference rooms and project sites. At least monthly, the CM will present a summary of the monthly progress reports and discuss outstanding or upcoming project issues with the City.

- **CM Plan:** The CM shall prepare a CM Plan utilizing the final conformed contract documents, and shall include the following elements:

    1. Organization Chart
    2. CM coordination with City team and description of duties and responsibilities
    3. Safety compliance
    4. Claims avoidance strategy
    5. Special inspection requirements
    6. Inspection procedures
    7. List of all tests required for project
    8. Materials testing location
    9. Document management system
    10. Physical office location
    11. Project close out process
- **CM Staffing:** The CM shall provide appropriate staffing to accommodate the needs of the project.

Task 2- Construction Administration

The CM shall provide a Resident Engineer (RE) to provide construction administration and direct contractor activities whenever the contractor is working onsite. If the RE

meets the certification requirements for the specialty inspectors, the RE may perform inspections, provided that the specialty inspections do not interfere with the primary resident engineering tasks. The RE shall be certified by the International Code Council (ICC) for any inspections they perform. For budgetary purposes, the CM shall assume that the RE shall be dedicated full time for the duration of the project. The Construction Administration tasks are described below.

- **Contract Administration:** The CM shall have the responsibility for the daily management of the construction project. The CM shall provide and coordinate construction management services of the following activities:

    1. **Administration:** The CM shall administer construction contracts and provide technical Construction Management support to City staff to facilitate completion of projects.

    2. **Contractor Communication:** The CM shall provide effective written and oral communication to the contractor and other stakeholders in the administration of the contract. The CM shall provide for timely, thorough, clear, effective and responsible communications to Requests for Information (RFI's), Requests for Change (RFC's), Requests for Proposal (RFP's), submittals, and other miscellaneous correspondence. CM shall receive, log, and track requests for information. CM shall provide a technical review of RFI's to determine if the issue is addressed adequately. CM shall respond where the RFI can be addressed in the Contract Documents. If the contract documents are not clear, the CM shall forward RFI’s to the Design CM. RFIs responded by the designer shall be tracked for a timely response. CM shall develop a project directory of key consulting and contractor personnel working on the project.

    3. **Quality Assurance:** The CM shall verify and manage the Contractor’s Quality Control Plan.

    4. **Substitution Requests:** The CM shall evaluate requests for material and equipment substitutions and changes based on compliance with contract specifications and taking into account the impacts to cost and schedule. Based upon the CMs evaluation of the request for substitutions, the CM shall inform the PM and Engineer of Record of the substitution request and request an evaluation and decision of the merits of the substitution.
    5. **Resource Loading:** The CM shall monitor the contractor's resource loading and advise on corrective actions needed to maintain schedule.

    6. **Submittal Review/Logging:** The CM shall receive, respond, log, and track submittals. If the contract documents are not clear, the CM shall forward submittals to the Engineer of Record. Submittals responded by the designer shall be tracked for a timely response.

7. **Project Meetings:** The CM shall conduct weekly job site construction meetings involving the project team and maintain action items, minutes of said meetings and compliance with the contract provisions. Maintain and distribute meeting minutes within two (2) working days.

- **Safety and Security Monitoring:** The Contractor is responsible for enforcing its safety program on its employees and subcontractors' employees. It is the CM's responsibility to monitor, enforce safety, and promote a safe overall environment for all workers and visitors to the project site. Safety shall comply with all Federal, State and locally accepted safety regulations and measures including:

    1. **Safety:** The CM shall be responsible for providing all necessary personal protective equipment (PPE) including hard hats, vests, footwear, lights and other safety equipment for the CM Team. The CM shall prepare a safety plan for the CM team.

    2. **Job Site Security Verification:** Routinely check job site security and measures taken to protect the public from hazards.

    3. **Emergency Response Plan Review:** Review Contractor's emergency response plans. CM shall ensure that Contractor complies with State and Federal requirements but shall not be responsible for defining Contractor's safety programs. CM shall notify the Contractor of potential unsafe working conditions.

- **Environmental Monitoring:** The CM shall review and enforce requirements stipulated in permits issued by regulatory agencies and the environmental documents as shown or referenced in the contract documents.

- **Controls and Scheduling:** CM shall provide comprehensive project scheduling and control expertise as follows:

    1. **Baseline Schedule Review:** CM shall review and comment on contractor’s baseline and project schedule critical path, and logic review. CM shall ensure that schedule meets all requirements of the contract.

    2. **Progress Schedule Review:** CM shall review and monitor contractor's schedule monthly to monitor project progress and detect early delays. Report all schedule delays to the City’s Project Manager.

    3. **Cost and Budget:** CM shall monitor project construction costs, budgets, schedule and maintain current workflow projections.

    4. **Reporting:** CM shall prepare and distribute monthly construction reports. CM shall provide at a minimum:

- Daily inspection reports
- Weekly job site meeting minutes
- Monthly report overview
- Project cost to date
- Schedule updates
- Recommendations to mitigate project delays

- **Progress Payment Review:** CM shall review and approve monthly contractor invoices, verify compliance to all terms and conditions of contract and make payment recommendations. The CM shall ensure that the contractor's request for payment does not represent more than the amount for work performed on a monthly basis.

- **Contract Extensions:** CM shall review, analyze, and make recommendations on contractor time extensions/requests.

- **Coordination with City Inspectors/PM:** CM shall coordinate with City inspection and project management resources, where applicable.

- **Miscellaneous Coordination:** CM shall coordinate and monitor work to be performed by others.

- **Project Notice Coordination:** CM shall receive and review project notices, and submit to the City with appropriate recommendations.

- **Monitor Time and Materials Work:** CM shall monitor contractor work performed on a time and materials (T&M) basis to ensure that the contractor labor charges are fair and appropriate, and that materials purchased are of quantity and quality necessary to the project, and documented on invoices.

- **Cost Estimating:** The CM shall maintain a cost estimating system that conforms to industry accepted practices and provide the following:

    1. **Contractor Proposals:** CM shall evaluate contractor cost reduction proposals in accordance with industry cost standards. CM shall provide detailed analysis of the contractor’s proposal along with a recommended outcome to the Project Manager.

    2. **Change Order Review:** The CM shall review proposed change orders. The CM shall provide a change order review standard that includes a detailed process, forms, and recommendations of actions to the PM. CM’s change order review shall provide additional analysis of both cost and time concurrently. Time impact analysis shall not be deferred to a later time.

- **Document Control:** The CM shall establish a document management system for the following:

    1. **Filing:** The CM shall utilize a filing system. CM shall use a web-based document management system as approved by the City. CM shall be responsible for the cost of the document management system and training.

    2. **Claims:** The CM shall identify, analyze and prepare construction claims and disputes by assessing or validating entitlement and quantification of damages and promoting a successful resolution within 21 calendar days (assuming the Contractor is cooperative.) The CM shall provide associated cost estimates and time impact analysis concurrently for Claims Evaluation.

    3. **Document Tracking:** All central receipts, control, storage, distribution, indexing and tracking of all documents.

    4. **Document Managing:** All documents, incoming and outgoing, associated with the construction management activity of all assigned projects, including, but not limited to submittals, requests for information (RFIs), requests for clarifications (RFCs), pay requests, change orders (COs) and correspondence.

    5. **As-Built Documents Administration:** Maintaining a current set of as built drawings and specifications.

    6. **Document Maintenance:** Maintaining all field documents, storing original documentation and furnishing to the City at project completion.

- **Operations and Maintenance Manuals:** The CM shall receive final O&M equipment manuals from contractor and coordinate their review. Final O&M manuals shall be delivered to the Operations Manager.

- **Change Order and Claims Management:** The CM shall implement a comprehensive claims management program to evaluate change order requests and recommend equitable disposition. When agreement cannot be reached, the CM shall support the City's position and assist in formulating a claims defense and participate in resolution including:

    1. **Document Managing:** Coordinate, assemble and review supporting documentation for change order processing and make final recommendations to City staff.

    2. **Contractor Request Review:** Review requests of alleged cost increases and/or time impacts for merit concurrently.

3. **Change Order Review:** Thoroughly analyze the proposal and develop a negotiating position. When necessitated by variations between contractor price for change and the CM's fair cost estimate, CM shall negotiate an equitable resolution with guidance from the City's Project Manager.

4. **Change Order Expediting:** After the equitable resolution is reached the CM shall expedite approval of the negotiated change order.

Task 3- Inspection

The CM shall provide inspection services and monitoring of construction to ensure construction is in compliance with the project construction documents. The CM's resident engineer and inspection staff shall verify construction compliance and Quality Assurance Quality Control with applicable permits, codes, construction documents and any environmental mitigation. CM shall maintain redline as-builts on a monthly basis.

- **Daily and Weekly Documentation:**

  1. **Documentation of Construction Activities:** Provide documentation of construction activities, duration of activities, labor resources, and equipment allocation.

  2. **Construction Reporting:** Provide daily construction activity reports, labor resources, on- site equipment, and work conditions.

  3. **Non-Conformance Reporting:** Provide non-conformance reports.
  4. **Photographic Records:** Provide weekly photographic/digital records of the project during construction.

- **Civil Inspections:** The CM shall provide qualified inspectors for all improvements to inspect, monitor, and report on construction improvements as required by the Plans and Technical Specifications.

- **Field Testing:** Witness field tests and startup procedures for electrical equipment as needed.

- **Soil and Materials Testing:** The CM shall provide qualified and approved testing laboratories and California registered Geotechnical Engineers and/or ICC-certified Soils Special Inspector-EC or equivalent staff to perform all necessary soils and materials testing required to verify the quality and proper placement. The Soils and Materials Inspector shall be responsible for the following:

1. **Material Sampling:** Sample on-site and imported materials for compliance with the specifications for use as backfill materials.

2. **Material Testing:** Perform maximum density tests and optimum moisture content tests on materials to be used as backfill. Examples of testing include: gradation, R-value, sand equivalence, etc.

3. **Conformance Testing:** Perform compaction tests for backfill. Separate testing shall be performed for the pavement zone, street zone, and areas of over-excavation. Provide recommendations for compaction or density testing of rock backfill materials. Sand cone test method is required for soil compaction testing. Alternate compaction testing may be utilized; including but not limited to, nuclear gauge.

4. **Data Review:** Tabulate test data and review failing tests. Provide immediate notification of any failure to meet the requirements of the project contract documents.

5. **Reporting:** Upon prior authorization from the City, prepare a final report at the completion of construction certifying that geotechnical issues comply with the contract documents.

- **Storm Water Pollution Prevention Plan Inspection:**

1. Review contractor's site-specific SWPPPs for compliance with applicable regulations.

2. Monitor contractor's activities regarding pollution prevention controls and activities for general compliance with the contractor's SWPPP Best Management Practice (BMP). The contractor is responsible for means and methods for complying with BMP's. The SWPPP inspector shall notify the contractor and the City if the pollution prevention controls are in or out of compliance with the SWPPP.

TASK 4- Construction Closeout

The CM shall manage the turnover of the assigned project to the City, including contract closeout, management of warranty period activities and demobilization of CM staff including:

- **Site Closeout:** The CM shall budget under the Task 2 Construction Administration budget to close out construction and oversee demobilization at each site. Site Closeout tasks shall include:

1. **Site Final Walk-Through:** Coordinate and conduct a site final walk-through to verify completion of contract and all related items of work within 7 days of substantial completion.

2. **Site Punch List:** Develop site punch list and verify completion and obtain final documentation and releases within 7 days of substantial completion.

3. **Site Record Drawing Preparation:** Verify and deliver contractor as-built marked up drawings for record drawing preparation within 14 calendar days of site substantial completion.

4. **Site Permitting:** Monitor permit and agency sign-offs within 14 calendar days of substantial completion.

5. **Site Final Reporting:** Prepare site summary report in accordance with the City within 7 days of final completion.

6. **Site Documentation Turnover:** Turnover site project files, contract, correspondence, and documentation within 14 calendar days of final completion.

7. **Site Warranty Coordination:** The CM shall prepare a list of warranty items, warranty period, and warranty repair procedures, and turn over to the City's Project Manager.

8. **Site Demobilization:** Demobilize the CM staff and facilities in accordance with the agreed upon plan.

- **Construction Contract Close Out:** The CM shall oversee the contract closeout process and assist in resolving O&M service disputes. The CM shall budget under the Task 3 budget for Construction Contract Close Out. The closeout shall entail sign offs by responsible parties and include:

1. **Project-wide Final Walk-Through:** Coordinate and conduct a final walk-through to verify completion of contract and all related items of work within 7 days of substantial completion. The final walk-through shall be extended to include relevant City Departments and Divisions.
2. **Project-wide Punch List:** Develop punch list and verify completion and obtain final documentation and releases within 7 days of substantial completion.

3. **Project-wide Record Drawing Review and Corrections:** Review record drawings prepared by the Design Engineer or contractor as-built marked up drawings delivered for each site for correctness and consistency within 14 calendar days of substantial completion.

4. **Final Payment/Close-Out Change Order Review:** Review final payment and close out change orders within 7 days of substantial completion.
5. Permitting: Confirm that all permits are in place within 14 calendar days of substantial completion.

6. **Final Reporting:** Prepare final summary report in accordance with the City within 7 days of final completion.

7. **Documentation Turnover:** Turnover project files, contract, correspondence, and documentation within 14 calendar days of final completion.

8. **Project Warranty Coordination:** The CM shall review and update as needed the list of warranty items, warranty period, and warranty repair procedures, and turn over to the City's Project Manager.

9. **Final Demobilization:** Demobilize the CM staff and facilities in accordance with the agreed upon plan.

City of Oxnard

Public Works Department

305 West Third Street, East Wing Oxnard, California 93030

TASK ORDER

All Task Orders must include a copy of the vendor proposal/estimate

Task Order No.:	Agreement No.:
Task Order NTE Amount:	Agreement NTE Amount:
City Purchase Order No.:	Agreement Type:
Agreement Expiration Date:	
Prime Consultant:	Subconsultant(s):

PROJECT TITLE OR SPECIFICATION NO.:

PROJECT DESCRIPTION:

DESCRIPTION OF SERVICES TO BE PERFORMED UNDER THIS TASK ORDER:

TIME FOR COMPLETION OF SERVICES UNDER THIS TASK ORDER:

COMPENSATION FOR SERVICES SHALL NOT EXCEED THE TASK ORDER NTE AMOUNT.

City Project Manager:

Consultant Project Manager:

Services under this Task Order shall not proceed until this Task Order is executed by the City and Consultant and the City issues a Notice to Proceed. This Task Order may only be modified in writing and subject to City approval. Consultant shall not exceed the scope of the task order or NTE amount.

City of Oxnard		[Consultant]	
[designated rep]	Date	[Name & Title]	Date
Insert Department Assistant Director/Director	Date	[Name & Title]	Date

For internal City Use Only

Account Number and Project Number	*Example 1011234-53200-CXXXX*

On-Call PSA/GSA 2024

EXHIBIT B

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and Filippin Engineering, Inc.)

SCHEDULE OF COMPENSATION

FILIPPIN ENGINEERING, INC.
BILLING RATES EFFECTIVE JANUARY 1, 2026 to DECEMBER 31, 2026
CITY OF OXNARD ON-CALL CMIT

Engineering	
Engineering Technician	$ 136.00
Senior Engineering Technician	$ 151.00
Staff Engineer	$ 194.00
Assistant Engineer	$ 211.00
Associate Engineer	$ 216.00
Senior Engineer	$ 227.00
Principal Engineer	$ 259.00

General	
Technical/Clerical Support	$ 130.00
Public Outreach Specialist	$ 136.00
Office Engineer	$ 146.00
Billing Support	$ 151.00
IT Manager	$ 157.00
Senior Program Manager	$ 227.00

Construction Management	
Assistant Construction Manager	$ 211.00
Associate Construction Manager	$ 216.00
Senior Construction Manager	$ 227.00
Principal Construction Manager	$ 259.00
Senior Construction Inspector I (PW)	$ 194.00
Senior Construction Inspector II (PW)	$ 200.00
Chief Inspector/Owner's Rep (PW)	$ 205.00

Markup	
Sub-Consultant	0%
Reimbursable Expenses	0%
Outside Consultant	0%

Notes:

1 - For the City of Oxnard On-Call no markup on subconsultants is allowed

2 - On prevailing wage assignments, overtime rates for construction inspection = 1.5 X regular rate. Double time rates = 2.0 X regular rates. Overtime will not be performed unless authorized in writing by the client. Overtime is incurred as defined on the prevailing wage determination for construction inspector.

3 - Billing rates are subject to annual increases of 5%.

4 - Prevailing Wage rate increases are calculated at an increase of proportionate percentage from Determination SC-23-63-2-22-1D for Building/Construction Inspector and Field Soils and Material Tester, these may be higher than Note 3 and are required by the DIR.

5 - Expert Witness services are 2x the applicable classification rate.

[Continued on next page]

FILIPPIN ENGINEERING, INC.
BILLING RATES EFFECTIVE JANUARY 1, 2027 to DECEMBER 31, 2027
CITY OF OXNARD ON-CALL CMIT

Engineering	
Engineering Technician	$ 143.00
Senior Engineering Technician	$ 159.00
Staff Engineer	$ 204.00
Assistant Engineer	$ 222.00
Associate Engineer	$ 227.00
Senior Engineer	$ 239.00
Principal Engineer	$ 272.00

Construction Management	
Assistant Construction Manager	$ 222.00
Associate Construction Manager	$ 227.00
Senior Construction Manager	$ 239.00
Principal Construction Manager	$ 272.00
Senior Construction Inspector I (PW)	$ 204.00
Senior Construction Inspector II (PW)	$ 211.00
Chief Inspector/Owner's Rep (PW)	$ 216.00

General	
Technical/Clerical Support	$ 137.00
Public Outreach Specialist	$ 143.00
Office Engineer	$ 154.00
Billing Support	$ 159.00
IT Manager	$ 166.00
Senior Program Manager	$ 239.00

Markup	
Sub-Consultant	0%
Reimbursable Expenses	0%
Outside Consultant	0%

Notes:

1 - For the City of Oxnard On-Call no markup on subconsultants is allowed

2 - On prevailing wage assignments, overtime rates for construction inspection = 1.5 X regular rate. Double time rates = 2.0 X regular rates. Overtime will not be performed unless authorized in writing by the client. Overtime is incurred as defined on the prevailing wage determination for construction inspector.

3 - Billing rates are subject to annual increases of 5%.

4 - Prevailing Wage rate increases are calculated at an increase of proportionate percentage from Determination SC-23-63-2-22-1D for Building/Construction Inspector and Field Soils and Material Tester, these may be higher than Note 3 and are required by the DIR.

5 - Expert Witness services are 2x the applicable classification rate.

[Continued on next page]

FILIPPIN ENGINEERING, INC.
BILLING RATES EFFECTIVE JANUARY 1, 2028 to DECEMBER 31, 2028
CITY OF OXNARD ON-CALL CMIT

Engineering	
Engineering Technician	$ 150.00
Senior Engineering Technician	$ 168.00
Staff Engineer	$ 215.00
Assistant Engineer	$ 233.00
Associate Engineer	$ 239.00
Senior Engineer	$ 252.00
Principal Engineer	$ 286.00

Construction Management	
Assistant Construction Manager	$ 233.00
Associate Construction Manager	$ 239.00
Senior Construction Manager	$ 252.00
Principal Construction Manager	$ 286.00
Senior Construction Inspector I (PW)	$ 215.00
Senior Construction Inspector II (PW)	$ 222.00
Chief Inspector/Owner's Rep (PW)	$ 227.00

General	
Technical/Clerical Support	$ 144.00
Public Outreach Specialist	$ 150.00
Office Engineer	$ 162.00
Billing Support	$ 168.00
IT Manager	$ 175.00
Senior Program Manager	$ 252.00

Markup	
Sub-Consultant	10%
Reimbursable Expenses	10%
Outside Consultant	10%

Notes:

1 - For the City of Oxnard On-Call no markup on subconsultants is allowed

2 - On prevailing wage assignments, overtime rates for construction inspection = 1.5 X regular rate. Double time rates = 2.0 X regular rates. Overtime will not be performed unless authorized in writing by the client. Overtime is incurred as defined on the prevailing wage determination for construction inspector.

3 - Billing rates are subject to annual increases of 5%.

4 - Prevailing Wage rate increases are calculated at an increase of proportionate percentage from Determination SC-23-63-2-22-1D for Building/Construction Inspector and Field Soils and Material Tester, these may be higher than Note 3 and are required by the DIR.

5 - Expert Witness services are 2x the applicable classification rate.

EXHIBIT C

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Filippin Engineering, Inc.)

INSURANCE REQUIREMENTS

Prior to contract approval and beginning of services under this agreement, Consultant must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

[See next pages]

Exhibit INS-A

INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITH ERRORS AND OMISSIONS REQUIREMENT)

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office automobile liability coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Professional liability/errors and omissions insurance appropriate to Consultant's profession to a minimum coverage of $1,000,000, with neither Consultant nor listed subconsultants having less than $500,000 individually. The professional liability/errors and omissions insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-A. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before commencement of services. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees, agents and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees, agents and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-A or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed**). Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. The insurer shall declare any deductibles or self-insured retentions to and be approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

1/23

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that the Consultant/insurer use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the sample accord form.

INS-A.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
CODE SUB-CODE	**COMPANIES AFFORDING INSURANCE COVERAGE**
INSURED	COMPANY LETTER A — SPECIFY COMPANY NAMES IN THIS SPACE
	COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE PRODUCTS COMP/OP AGG . PERSONAL & ADV. INJURY EACH OCCURRENCE FIRE DAMAGE (Any one fire) MED. EXPENSE (Any one person)	$1,000,000 $1,000,000 $1,000,000 $1,000,000 $ $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE	$1,000,000 $ $ $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE AGGREGATE	$ $
A	**WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY**				STATUTORY LIMITS EACH ACCIDENT DISEASE-POLICY LIMIT DISEASE-EACH EMPLOYEE	 $1,000,000 $1,000,000 $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession				Minimum coverage Each consultant/ & listed sub-consultant	$1,000,000 $500,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER	CANCELLATION
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~ AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits

❒ Deductible ❒ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. ❒ Per Occurrence ❒ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
❒ COMMERCIAL GENERAL LIABILITY ❒ Claims Made
❒ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
❒ OWNERS & CONTRACTORS PROTECTIVE ❒ Occurrence

OTHER PROVISIONS

COVERAGES	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
❒ GENERAL		
❒ PRODUCTS/COMPLETED OPERATIONS		
❒ PERSONAL & ADVERTISING INJURY		
❒ FIRE DAMAGE		
❒ _____		
❒ _____		

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____
Address: _____
_____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

❒ Broker/Agent ❒ Underwriter ❒ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)
Telephone: (____) _____ Date Signed: _____

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")	**SUBMIT IN DUPLICATE**	
	ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER	POLICY INFORMATION:
	Insurance Company: Policy No.: Policy Period: (from) (to) LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits
Telephone:	❒ Deductible ❒ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to coverage. ❒ Per Occurrence ❒ Per Claim (which)
NAMED INSURED	**APPLICABILITY**. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered: CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE	**OTHER PROVISIONS**
❒ COMMERCIAL AUTO POLICY ❒ BUSINESS AUTO POLICY ❒ OTHER	
LIMIT OF LIABILITY	
$ _____ per accident, for bodily injury and property damage.	**CLAIMS:** Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ _____ Telephone: (_____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER	
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	**AUTHORIZED REPRESENTATIVE** ❒ Broker/Agent ❒ Underwriter ❒ _____ I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement. Signature _____ *(original signature required)* Telephone: ( ) Date Signed _____

EXHIBIT D

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Filippin Engineering, Inc.)

[RESERVED]

EXHIBIT E

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Filippin Engineering, Inc.)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard Consultant/Professional Services contracts that may be governed by the Living Wage Policy.

A. Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

D. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2025

Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2026, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

c. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

EXHIBIT F

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Filippin Engineering, Inc.)

PREVAILING WAGE

1. Consultant acknowledges that the Project defined in the Agreement between Consultant and City is a "public work" as defined in Division 2, Part 7, Chapter 1 of the California Labor Code ("Chapter 1"), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations ("DIR") implementing such statutes. Consultant shall perform the Project as a public work. Consultant shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR's rules and regulations as though set forth in full herein.

2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Consultant acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Consultant shall post such rates at each job site covered by this Agreement.

3. Consultant is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).

4. Consultant shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Consultant shall, as a penalty to City, forfeit not more than $200 for each calendar day or portion thereof for each worker paid less than the DIR's determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Consultant or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.

5. Consultant shall comply with Labor Code Section 1776, which requires Consultant and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform City of the location of the records.

6. Consultant shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Consultant shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60

days after concluding the Project, Consultant and each of its subcontractors shall submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. Consultant may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Consultant must immediately notify City.

8. Consultant is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Consultant shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of $25,000 or less or to maintenance work of $15,000 or less.

9. Consultant acknowledges that 8 hours labor constitutes a legal day's work. Consultant shall comply with and be bound by Labor Code Section 1810.

10. Consultant shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Consultant shall, as a penalty to City, forfeit $25 for each worker employed in the performance of this Agreement by Consultant or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Consultant's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. Consultant shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. Consultant shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Consultant shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Consultant shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, Consultant shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Consultant, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of Consultant under this Section shall survive Agreement termination.

ON-CALL PROFESSIONAL SERVICES AGREEMENT
BETWEEN
THE CITY OF OXNARD AND MICHAEL K. NUNLEY & ASSOCIATES, LLP

By This On-Call Professional Services Agreement ("Agreement"), the City of Oxnard ("City") agrees to engage the Services of Michael K. Nunley & Associates, LLP ("Consultant"), and Consultant agrees to perform the Services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Consultant may be individually referred to as "Party" or collectively as the "Parties."

1. **[INTENTIONALLY OMITTED]**

2. **SUMMARY DESCRIPTION OF SERVICES.**

   The Services to be performed pursuant to this agreement will be limited to the particular professional services that are identified in the Scope of Services, attached hereto as Exhibit A. Consultant has been prequalified to perform the particular services required by the City and the City shall issue Task Orders describing the particular project or services required by the City to the prequalified consultants and consultants shall submit a responsive proposal to the City's Project Manager.

   Consultant is not to be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this on-call agreement.

3. **PARTIES.**

   City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030.

   Michael K. Nunley & Associates, LLP, a LLP of the State of California, located at 354 Pacific Street, San Luis Obispo, CA 93401

4. **TERM OF AGREEMENT:** From: July 1, 2026 To : June 30, 2029

   A. Time is of the essence in this Agreement
   B. The City shall have the option to exercise two (2) consecutive one-year (1) term extensions, in accordance with the scope of work and terms and conditions of this Agreement. Any price negotiations, if allowed, shall be negotiated at the time of contract extension.

C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
D. All Services required of Consultant under this Agreement shall be completed on or before the end of the term of the Agreement.

5. AGREEMENT AMOUNT NOT TO EXCEED: $500,000.00.[1]

6. AGREEMENT EXHIBITS. The following documents memorialized below are the only exhibits to this Agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services and Task Order Template
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-A
Exhibit D: [RESERVED]
Exhibit E: Living Wage Policy
Exhibit F: Prevailing Wage Policy

7. DESIGNATED REPRESENTATIVES. The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the Services under this Agreement. Additionally, Consultant's Services shall be performed or immediately supervised by the Consultant's Representative:

City Designated Representative	Consultant Designated Representative
Name: Abe Anbessaw Title: Engineer Division Manager Phone: 805-385-7675 Email: abebaw.anbessaw@oxnard.org Address: 305 West Third Street, Third Floor, Oxnard, CA 93030	Name: Mike Nunley Title: Vice President Phone: 805-574-3202 Email: mnunley@mknassociates.us Address: 354 Pacific Street, San Luis Obispo, CA 93401

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

8. **CONTRACTUAL PREREQUISITIES.** This Agreement must first be executed by the Consultant, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

    A. Consultant is advised that any recommendation for Agreement award is not binding on City until the Agreement is fully executed and approved by the City.
    B. All proof of a City tax certificate, insurance, and W-9 forms is required prior to execution of this Agreement.
    C. Consultant shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 24 of this Agreement.

9. **CONSULTANT'S SERVICES.**

    A. Consultant shall perform only the type or category of services as set forth in the "Scope of Services," and pursuant to the information contained in the Task Orders issued pursuant to this agreement.
    B. Task Orders may only be modified in writing by the City's Project Manager or Designated Representative.
    C. The Services issued pursuant to a Task Order shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City Manager or Department Director. Consultant hereby designates as its Project Manager, the individual identified in Section 7 of this Agreement, as the person responsible for the Services who shall coordinate with City's Project Manager in executing the Scope of Services and Task Order(s) under this Agreement.
    D. Under no circumstances shall the Consultant exceed the amount stated in the City's Task Order or perform additional work or services that are not included in the Task Order

10. **COMPENSATION.** City shall pay Consultant for the Services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Consultant's compensation shall not to exceed amount stated in the Task Order. Under no circumstances shall the Consultant perform work in excess of the amount stated in the Task Order or the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation

may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

A. The maximum not to exceed amount for any individual Task Order issued pursuant to this Agreement shall be $100,000.00 per Task Order.

B. Unless stated otherwise elsewhere in this document, prices shall be firm for the duration of this agreement. No price increases will be permitted during the first year of this Agreement. All price decreases (for example, if Vendor/Contractor offers lower prices to another governmental entity) will automatically be extended to the City. The City requires written proof satisfactory to the City, upon the City's acceptance, of cost increases prior to any approved price adjustment. After the first year of the award, a minimum of 60-days advance notice in writing is required to be considered and approved by the City. No retroactive price adjustments will be considered. For Contracts, any price increases must be stated in a written amendment. The net dollar amount of profit will remain firm during the period of the Agreement. Annual increases shall not exceed the Consumer Price Index- All Consumers, All Items, less food and energy – Los Angeles and be subject to satisfactory performance review by the City and approved (if needed) for budget funding by City Council.

11. PAYMENT and INVOICES. The City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Consultant of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

A. **Payment Request.** Consultant shall submit a payment request to CITY by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **pwengineeringAP@oxnard.org .**

B. Consultant's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Consultant for the

accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Consultant and its employees, agents and subcontracted Consultants.

C. Consultant shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant.

D. **Non-Appropriation of Funds.** Payments to be made to Consultant by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

12. OPTION TO EXTEND AGREEMENT. When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. MODIFICATION OF AGREEMENT. This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Consultant perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. TERMINATION OF AGREEMENT. City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this Agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Consultant only for work done by Consultant up to and including the date of termination of this Agreement unless the termination is for cause, in which event Consultant need be compensated only to the extent required by law. Consultant may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' prior written notice.

15. [RESERVED]

16. INDEPENDENT CONTRACTOR. Consultant is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Consultant or any of its employees, except as stated in this Agreement. Consultant has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Consultant. This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any Services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine; provided, however, that performing such Services shall not materially interfere with the Services the Consultant shall perform for the City. The City retains the right to provide general instructions to and observe the Consultant in the performance of all Services done on behalf of the City.

Consultant and its employees, subconsultants, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Consultant T and its employees are not employees of City. Consultant and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Consultant shall not, at any time or in any manner, represent that it or any of its agents, subconsultants, or employees are in any manner agents, subconsultants, or employees of City.

17. **LAWFUL PERFORMANCE.** Consultant shall abide by all federal, state, and local laws and regulations as may be related to the performance of duties under this Agreement. Consultant, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of Services under this Agreement.

18. **SAFETY REQUIREMENTS.** Consultant shall not perform any Services for the City when the Consultant is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Consultant when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Consultant 's work by City shall not operate as a release of the Consultant from such standard of care and workmanship.

19. **STANDARD OF PERFORMANCE; WARRANTY.** Consultant agrees to perform all Services required by this Agreement in a professional and competent manner, in accordance with the degree of skill and diligence which is normally employed by reputable professionals performing similar Services under similar conditions in the same or similar locality. Such Services shall also be performed in a manner which is reasonably satisfactory to City Project Manager, or designee (hereinafter the "Project Manager"), provided that discretion in determining what is satisfactory shall not alter the foregoing standard of care.

    A. In accordance with the standard of care set forth in the first sentence of Section 19, the Consultant agrees that it:
    (1) Has thoroughly reviewed and considered the services and work to be performed; and
    (2) Has reviewed the issues regarding the Scope of Services and Task Orders to be provided; and
    (3) Has carefully considered how the services and related work should be performed; and
    (4) Fully understands the facilities, difficulties and restrictions associated with performance of the services required by this Agreement.

20. OWNERSHIP OF CONSULTANT'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE, RECORDS & WARRANTY. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Consultant in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Consultant pursuant to or in connection with this Agreement shall be the exclusive property of the City.

B. Deliverables. Consultant shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services or Task Order; and Consultant shall, upon completion of all work or termination of this Agreement, submit to the City all information developed in the course of the Consultant 's services. Consultant shall, in such time and in such form as the City may require, furnish reports concerning the status of Services required under this Agreement. Consultant shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Consultant by the City.

C. Records and Inspections**.** The Consultant shall maintain full and accurate records, with respect to all Services and matters covered under this Agreement. Books and records pertaining to costs shall be kept and prepared in accordance with generally accepted accounting principles. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Consultant may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Consultant to perform its obligations pursuant to this Agreement. If Consultant is granted such

access to confidential information, Consultant shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Consultant shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Consultant by the City or other information to which the Consultant has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Consultant in reliance on any Confidential Information disclosed under this Agreement.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICE. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. INDEMNIFICATION, HOLD HARMLESS & DEFENSE. Except as set forth in Subsection A of this Section 23, and to the fullest extent permitted by law, Consultant shall immediately defend, indemnify, and hold harmless the City, its officers, employees, representatives, and agents (the "City Indemnitees"), from and against those actions, suits, proceedings, claims, demands, losses, costs, and expenses, including legal costs and reasonable attorneys' fees, for any personal injuries, deaths, or property damage, including property owned by the City (collectively "Claims") which may arise out of Consultant's negligence or willful misconduct in the performance of the services described in this Agreement, unless such Claims are proven to be caused by the negligence or willful misconduct of the City Indemnitees.

A. The provisions of this Subsection apply only in the event that Consultant is a design professional within the meaning of California Civil Code section 2782.8 ("Design Professional"). The term Design Professional, as defined in said section, is limited to licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors, and the business entities that offer such services in accordance with the applicable provisions of the California Business and Professions Code.

   (1) Notwithstanding the provisions of Section 23 above, to the extent that the services to be provided under this Agreement are those of a Design Professional, Consultant's duty to indemnify, hold harmless, and defend the City Indemnitees shall be limited to the extent that any Claims arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, its officers, agents, employees or subconsultants in the performance of the services described in this Agreement.

   (2) In no event shall the costs of defense charged to Consultant exceed the Consultant's proportionate percentage of fault, except as otherwise set forth in said Civil Code section 2782.8, the provisions of which are incorporated into this Agreement by this reference. Nothing in this Subsection b shall be construed to require Consultant to provide indemnification for Claims caused by the active negligence or willful misconduct of the City Indemnitees

B. The City does not and shall not waive any rights that it may have against Consultant under this Section, because of the acceptance by the City, or the deposit with the City, of any insurance policy or certificate required pursuant to this Agreement. The hold harmless and indemnification

provisions of this Section 23 shall apply regardless of whether said insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost, or expense described herein.

C. The obligation to indemnify and defend, as set forth in this Section 23, is binding on the successors, assigns, or heirs of Consultant and shall survive the expiration or any early termination of this Agreement.

24. INSURANCE. Consultant shall obtain and maintain during the performance of any Services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Consultant shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Consultant is a material element of this Agreement. Consultant's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

25. LIVING WAGE REQUIREMENTS. During the term of this Agreement, Consultant understands and agrees that if Living Wages are applicable, subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement, Consultant will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the Services provided for by this Agreement. The Living Wage is updated on July 1 of each year, and the duty to pay the correct wage is the responsibility of the Consultant.

26. PREVAILING WAGE REQUIREMENTS. The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to:

https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html

B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.

C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Consultant.

27. [RESERVED]

28. SUBCONTRACTING. If Consultant requires the assistance of a subcontractor to render any Services under this Agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as "Exhibit A". Consultant is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Consultant shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

29. CONFLICT OF INTEREST. Consultant covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Consultant's Services under this Agreement. Consultant further covenants that in the performance of Services under this Agreement, no officer, employee or agent of Consultant having such interest shall be employed by it. In the event the City determines that Consultant must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Consultant shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Consultant may result in termination of this Agreement by the City.

30. DISPUTES. Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail

a copy to the Consultant. The decision of the City's Designated Representative shall be final and conclusive unless Consultant requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Consultant shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

31. DISPUTE RESOLUTION. Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an Agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until Agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

32. ASSIGNMENT. This Agreement is for the professional Services of Consultant. Any attempt by Consultant to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Consultant's Services pursuant to this Agreement shall be provided by the Consultant's Designated Representative or directly under his/her supervision, and Consultant shall not assign another to supervise the Consultant 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

33. CARE OF WORK. Should Consultant discover any latent or unknown conditions materially differing from those inherent in the Services or as represented by the City, Consultant shall immediately inform the City of such fact and shall not provide any Services, except at Consultant's risk, until written instructions are received from the Project Manager.

34. REPORTS. Upon request by the Project Manager or as otherwise required by this Agreement, including but not limited to, the Scope of Services or Task Orders set

forth in Exhibit “A”, Consultant shall prepare and submit reports to the City concerning Consultant's performance of the Services required by this Agreement.

35. AUDIT. City shall have the option of inspecting, auditing and/or reproducing all records and other written materials used by Consultant in preparing its billings to City as a condition precedent to any payment to Consultant, or for other purposes relating to the Agreement. Consultant will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Consultant for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Consultant shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Consultant shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Consultant shall include a copy of this Section in all contracts with its subcontractors, and Consultant shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

36. ADVERTISING AND PUBLICITY. Consultant shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

37. NONDISCRIMINATORY EMPLOYMENT. Consultant shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Consultant understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Consultant shall be responsible for such subcontractor’s compliance with this Section.

38. COVENANTS AND CONDITIONS. Each term and each provision of this Agreement to be performed by Consultant shall be construed to be both a covenant and a condition.

39. WAIVER. City's review or acceptance of, or payment for, work product prepared by Consultant under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Consultant's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

40. FORCE MAJEURE. Neither the Consultant nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

41. GOVERNING LAW. The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

42. SEVERABILITY. If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

43. INTEGRATED AGREEMENT. This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal Agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

44. NO THIRD-PARTY BENEFICIARY. This Agreement shall not be construed to be an Agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

45. AUTHORITY TO EXECUTE. Each Party hereto expressly warrants and represents that the signatories to this Agreement have the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the signatories have the authority to bind each Party to the performance of its obligations hereunder.

46. EXECUTION – COUNTERPARTS. This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

47. INCONSISTENT OR CONFLICTING TERMS. In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City and City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

48. CAPTIONS AND HEADINGS. The captions and headings contained in this Agreement are provided for identification purposes only and shall not be interpreted to limit or define the content, scope, or intent of the provisions described under the respective caption or heading.

49. ACKNOWLEDGEMENT. By signing below, Consultant acknowledges that it has reviewed the City's Professional Services Agreement terms and conditions and insurance requirements and that Consultant hereby agrees to full compliance.

[Signatures on next page]

IN WITNESS WHEREOF, the Parties have entered into this Agreement effective on the date as written in Section 4 and upon signature of all Parties.

CITY OF OXNARD

_____ _____
☐Luis A. Mc Arthur, Mayor[21] Date
☐Libertad Macias, Purchasing Manager[32]

ATTEST:

_____ _____
Lourdes A. López, City Clerk Date
(only if Mayor authorizes)

APPROVED AS TO FORM:

_____ _____
Stephen M. Fischer, Date
City Attorney (always required)

MICHAEL K. NUNLEY & ASSOCIATES, LLP

_____ _____
Mike Nunley, Vice President Date

_____ _____
Randal Dumas, CFO[43] Date

[21] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[32] The Purchasing Agent may execute any authorized agreement up to $220,000.

[43] The City requires the following for any contract:
● For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
● For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
● For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.
If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and Michael K. Nunley & Associates, LLP)

SCOPE OF SERVICES

PROJECT MANAGER: Abe Anebessaw

General Specifications

The awarded Consultant(s) under this agreement shall provide construction management and inspection support for the City's capital and other projects, as assigned. Specific services shall include, but not be limited to, providing Construction Management / Inspection Services for projects involving public buildings, housing, public works infrastructure, public parks, and such other facilities as may be required. Each individual project assigned by the City of Oxnard (City) will be composed of task orders. The task order proposal shall identify a concise schedule for completion of the task order (Task.) It is the Consultant's responsibility to determine the best and most cost-effective method to complete the Work so that the assigned task order can be completed to the satisfaction of the City. Task orders shall be negotiated as a lump sum amount per term based upon the hourly rate fee schedule as agreed to by the City and Consultant for all services and under the agreement amount. Task order funds will be encumbered based on the quote provided to the City by Consultant per task order. This Scope of Work will allow for additional professional services offered by the Consultant and the services noted below shall not be restricted to those directly stated.

Construction Management/Inspection services shall comply and be consistent with the industry standards and practices, to the full extent any provisions thereof relate or have applicability to such Projects.

The Scope of Work for Construction Management and Inspection Services shall include, but not be limited to the following:

Task 1- Management with City Staff

- **Project Management:** The Construction Manager (CM) shall coordinate all work efforts of the project team including representatives from the City, and shall facilitate regular Project progress meetings and provide regular updates on the Project status and budget. The CM shall become familiar with City processes, procedures, and objectives to provide services and assistance as directed by City staff. The CM shall work under the direction of the City Project Manager,

develop and maintain open lines of communications and cooperation between City staff, CM staff, contractors, and the public.

- **Project Kick-off Meeting:** At the commencement of the Project, the CM shall facilitate a "kick-off" meeting with the City to discuss the scope and parameters of the Project. The CM shall prepare and distribute a draft agenda in advance of the meeting for review and comment by the Project Manager. Specific Project goals will be identified and a strategy to accomplish these goals will be developed during the kick-off meeting. The CM shall prepare and distribute meeting minutes within two (2) working days of the meeting.

- **Progress Meetings:** The CM shall conduct bi-weekly progress meetings with the City for the duration of the project, and more frequently if individual situations warrant. The CM shall prepare an agenda that will include topics such as safety, RFI, submittals, change order, schedule, and construction progress. The CM shall be responsible for preparing and distributing meeting minutes from each meeting. Meeting minutes shall be in a format acceptable to the City's Project Manager and shall be distributed within two (2) working days of the project meeting. Project progress meetings will be held at the Public Works Conference rooms and project sites. At least monthly, the CM will present a summary of the monthly progress reports and discuss outstanding or upcoming project issues with the City.

- **CM Plan:** The CM shall prepare a CM Plan utilizing the final conformed contract documents, and shall include the following elements:

    1. Organization Chart
    2. CM coordination with City team and description of duties and responsibilities
    3. Safety compliance
    4. Claims avoidance strategy
    5. Special inspection requirements
    6. Inspection procedures
    7. List of all tests required for project
    8. Materials testing location
    9. Document management system
    10. Physical office location
    11. Project close out process

- **CM Staffing:** The CM shall provide appropriate staffing to accommodate the needs of the project.

Task 2- Construction Administration

The CM shall provide a Resident Engineer (RE) to provide construction administration and direct contractor activities whenever the contractor is working onsite. If the RE meets the certification requirements for the specialty inspectors, the RE may perform inspections, provided that the specialty inspections do not interfere with the primary resident engineering tasks. The RE shall be certified by the International Code Council (ICC) for any inspections they perform. For budgetary purposes, the CM shall assume that the RE shall be dedicated full time for the duration of the project. The Construction Administration tasks are described below.

- **Contract Administration:** The CM shall have the responsibility for the daily management of the construction project. The CM shall provide and coordinate construction management services of the following activities:

    1. **Administration:** The CM shall administer construction contracts and provide technical Construction Management support to City staff to facilitate completion of projects.

    2. **Contractor Communication:** The CM shall provide effective written and oral communication to the contractor and other stakeholders in the administration of the contract. The CM shall provide for timely, thorough, clear, effective and responsible communications to Requests for Information (RFI's), Requests for Change (RFC's), Requests for Proposal (RFP's), submittals, and other miscellaneous correspondence. CM shall receive, log, and track requests for information. CM shall provide a technical review of RFI's to determine if the issue is addressed adequately. CM shall respond where the RFI can be addressed in the Contract Documents. If the contract documents are not clear, the CM shall forward RFI’s to the Design CM. RFIs responded by the designer shall be tracked for a timely response. CM shall develop a project directory of key consulting and contractor personnel working on the project.

    3. **Quality Assurance:** The CM shall verify and manage the Contractor’s Quality Control Plan.

    4. **Substitution Requests:** The CM shall evaluate requests for material and equipment substitutions and changes based on compliance with contract specifications and taking into account the impacts to cost and schedule. Based upon the CMs evaluation of the request for substitutions, the CM shall inform the PM and Engineer of Record of the substitution request and request an evaluation and decision of the merits of the substitution.

    5. **Resource Loading:** The CM shall monitor the contractor's resource loading and advise on corrective actions needed to maintain schedule.

6. **Submittal Review/Logging:** The CM shall receive, respond, log, and track submittals. If the contract documents are not clear, the CM shall forward submittals to the Engineer of Record. Submittals responded by the designer shall be tracked for a timely response.

7. **Project Meetings:** The CM shall conduct weekly job site construction meetings involving the project team and maintain action items, minutes of said meetings and compliance with the contract provisions. Maintain and distribute meeting minutes within two (2) working days.

- **Safety and Security Monitoring:** The Contractor is responsible for enforcing its safety program on its employees and subcontractors' employees. It is the CM's responsibility to monitor, enforce safety, and promote a safe overall environment for all workers and visitors to the project site. Safety shall comply with all Federal, State and locally accepted safety regulations and measures including:

  1. **Safety:** The CM shall be responsible for providing all necessary personal protective equipment (PPE) including hard hats, vests, footwear, lights and other safety equipment for the CM Team. The CM shall prepare a safety plan for the CM team.

  2. **Job Site Security Verification:** Routinely check job site security and measures taken to protect the public from hazards.

  3. **Emergency Response Plan Review:** Review Contractor's emergency response plans. CM shall ensure that Contractor complies with State and Federal requirements but shall not be responsible for defining Contractor's safety programs. CM shall notify the Contractor of potential unsafe working conditions.

- **Environmental Monitoring:** The CM shall review and enforce requirements stipulated in permits issued by regulatory agencies and the environmental documents as shown or referenced in the contract documents.

- **Controls and Scheduling:** CM shall provide comprehensive project scheduling and control expertise as follows:

  1. **Baseline Schedule Review:** CM shall review and comment on contractor’s baseline and project schedule critical path, and logic review. CM shall ensure that schedule meets all requirements of the contract.

  2. **Progress Schedule Review:** CM shall review and monitor contractor's schedule monthly to monitor project progress and detect early delays. Report all schedule delays to the City’s Project Manager.

3. **Cost and Budget:** CM shall monitor project construction costs, budgets, schedule and maintain current workflow projections.

4. **Reporting:** CM shall prepare and distribute monthly construction reports. CM shall provide at a minimum:

    - Daily inspection reports
    - Weekly job site meeting minutes
    - Monthly report overview
    - Project cost to date
    - Schedule updates
    - Recommendations to mitigate project delays

- **Progress Payment Review:** CM shall review and approve monthly contractor invoices, verify compliance to all terms and conditions of contract and make payment recommendations. The CM shall ensure that the contractor's request for payment does not represent more than the amount for work performed on a monthly basis.

- **Contract Extensions:** CM shall review, analyze, and make recommendations on contractor time extensions/requests.

- **Coordination with City Inspectors/PM:** CM shall coordinate with City inspection and project management resources, where applicable.

- **Miscellaneous Coordination:** CM shall coordinate and monitor work to be performed by others.

- **Project Notice Coordination:** CM shall receive and review project notices, and submit to the City with appropriate recommendations.

- **Monitor Time and Materials Work:** CM shall monitor contractor work performed on a time and materials (T&M) basis to ensure that the contractor labor charges are fair and appropriate, and that materials purchased are of quantity and quality necessary to the project, and documented on invoices.

- **Cost Estimating:** The CM shall maintain a cost estimating system that conforms to industry accepted practices and provide the following:

    1. **Contractor Proposals:** CM shall evaluate contractor cost reduction proposals in accordance with industry cost standards. CM shall provide detailed analysis of the contractor’s proposal along with a recommended outcome to the Project Manager.

2. **Change Order Review:** The CM shall review proposed change orders. The CM shall provide a change order review standard that includes a detailed process, forms, and recommendations of actions to the PM. CM's change order review shall provide additional analysis of both cost and time concurrently. Time impact analysis shall not be deferred to a later time.

- **Document Control:** The CM shall establish a document management system for the following:

1. **Filing:** The CM shall utilize a filing system. CM shall use a web-based document management system as approved by the City. CM shall be responsible for the cost of the document management system and training.

2. **Claims:** The CM shall identify, analyze and prepare construction claims and disputes by assessing or validating entitlement and quantification of damages and promoting a successful resolution within 21 calendar days (assuming the Contractor is cooperative.) The CM shall provide associated cost estimates and time impact analysis concurrently for Claims Evaluation.

3. **Document Tracking:** All central receipts, control, storage, distribution, indexing and tracking of all documents.

4. **Document Managing:** All documents, incoming and outgoing, associated with the construction management activity of all assigned projects, including, but not limited to submittals, requests for information (RFIs), requests for clarifications (RFCs), pay requests, change orders (COs) and correspondence.

5. **As-Built Documents Administration:** Maintaining a current set of as built drawings and specifications.

6. **Document Maintenance:** Maintaining all field documents, storing original documentation and furnishing to the City at project completion.

- **Operations and Maintenance Manuals:** The CM shall receive final O&M equipment manuals from contractor and coordinate their review. Final O&M manuals shall be delivered to the Operations Manager.

- **Change Order and Claims Management:** The CM shall implement a comprehensive claims management program to evaluate change order requests and recommend equitable disposition. When agreement cannot be reached, the CM shall support the City's position and assist in formulating a claims defense and participate in resolution including:

1. **Document Managing:** Coordinate, assemble and review supporting documentation for change order processing and make final recommendations to City staff.

2. **Contractor Request Review:** Review requests of alleged cost increases and/or time impacts for merit concurrently.

3. **Change Order Review:** Thoroughly analyze the proposal and develop a negotiating position. When necessitated by variations between contractor price for change and the CM's fair cost estimate, CM shall negotiate an equitable resolution with guidance from the City's Project Manager.

4. **Change Order Expediting:** After the equitable resolution is reached the CM shall expedite approval of the negotiated change order.

Task 3- Inspection

The CM shall provide inspection services and monitoring of construction to ensure construction is in compliance with the project construction documents. The CM's resident engineer and inspection staff shall verify construction compliance and Quality Assurance Quality Control with applicable permits, codes, construction documents and any environmental mitigation. CM shall maintain redline as-builts on a monthly basis.

- **Daily and Weekly Documentation:**

  1. **Documentation of Construction Activities:** Provide documentation of construction activities, duration of activities, labor resources, and equipment allocation.

  2. **Construction Reporting:** Provide daily construction activity reports, labor resources, on- site equipment, and work conditions.

  3. **Non-Conformance Reporting:** Provide non-conformance reports.
  4. **Photographic Records:** Provide weekly photographic/digital records of the project during construction.

- **Civil Inspections:** The CM shall provide qualified inspectors for all improvements to inspect, monitor, and report on construction improvements as required by the Plans and Technical Specifications.

- **Field Testing:** Witness field tests and startup procedures for electrical equipment as needed.

- **Soil and Materials Testing:** The CM shall provide qualified and approved testing laboratories and California registered Geotechnical Engineers and/or ICC-certified Soils Special Inspector-EC or equivalent staff to perform all necessary soils and materials testing required to verify the quality and proper placement. The Soils and Materials Inspector shall be responsible for the following:

    1. **Material Sampling:** Sample on-site and imported materials for compliance with the specifications for use as backfill materials.

    2. **Material Testing:** Perform maximum density tests and optimum moisture content tests on materials to be used as backfill. Examples of testing include: gradation, R-value, sand equivalence, etc.

    3. **Conformance Testing:** Perform compaction tests for backfill. Separate testing shall be performed for the pavement zone, street zone, and areas of over-excavation. Provide recommendations for compaction or density testing of rock backfill materials. Sand cone test method is required for soil compaction testing. Alternate compaction testing may be utilized; including but not limited to, nuclear gauge.

    4. **Data Review:** Tabulate test data and review failing tests. Provide immediate notification of any failure to meet the requirements of the project contract documents.

    5. **Reporting:** Upon prior authorization from the City, prepare a final report at the completion of construction certifying that geotechnical issues comply with the contract documents.

- **Storm Water Pollution Prevention Plan Inspection:**

    1. Review contractor's site-specific SWPPPs for compliance with applicable regulations.

    2. Monitor contractor's activities regarding pollution prevention controls and activities for general compliance with the contractor's SWPPP Best Management Practice (BMP). The contractor is responsible for means and methods for complying with BMP's. The SWPPP inspector shall notify the contractor and the City if the pollution prevention controls are in or out of compliance with the SWPPP.

TASK 4- Construction Closeout

The CM shall manage the turnover of the assigned project to the City, including contract closeout, management of warranty period activities and demobilization of CM staff including:

- **Site Closeout:** The CM shall budget under the Task 2 Construction Administration budget to close out construction and oversee demobilization at each site. Site Closeout tasks shall include:

    1. **Site Final Walk-Through:** Coordinate and conduct a site final walk-through to verify completion of contract and all related items of work within 7 days of substantial completion.

    2. **Site Punch List:** Develop site punch list and verify completion and obtain final documentation and releases within 7 days of substantial completion.

    3. **Site Record Drawing Preparation:** Verify and deliver contractor as-built marked up drawings for record drawing preparation within 14 calendar days of site substantial completion.

    4. **Site Permitting:** Monitor permit and agency sign-offs within 14 calendar days of substantial completion.

    5. **Site Final Reporting:** Prepare site summary report in accordance with the City within 7 days of final completion.

    6. **Site Documentation Turnover:** Turnover site project files, contract, correspondence, and documentation within 14 calendar days of final completion.

    7. **Site Warranty Coordination:** The CM shall prepare a list of warranty items, warranty period, and warranty repair procedures, and turn over to the City's Project Manager.

    8. **Site Demobilization:** Demobilize the CM staff and facilities in accordance with the agreed upon plan.

- **Construction Contract Close Out:** The CM shall oversee the contract closeout process and assist in resolving O&M service disputes. The CM shall budget under the Task 3 budget for Construction Contract Close Out. The closeout shall entail sign offs by responsible parties and include:

    1. **Project-wide Final Walk-Through:** Coordinate and conduct a final walk-through to verify completion of contract and all related items of work

within 7 days of substantial completion. The final walk-through shall be extended to include relevant City Departments and Divisions.

2. **Project-wide Punch List:** Develop punch list and verify completion and obtain final documentation and releases within 7 days of substantial completion.

3. **Project-wide Record Drawing Review and Corrections:** Review record drawings prepared by the Design Engineer or contractor as-built marked up drawings delivered for each site for correctness and consistency within 14 calendar days of substantial completion.

4. **Final Payment/Close-Out Change Order Review:** Review final payment and close out change orders within 7 days of substantial completion.
5. Permitting: Confirm that all permits are in place within 14 calendar days of substantial completion.

6. **Final Reporting:** Prepare final summary report in accordance with the City within 7 days of final completion.

7. **Documentation Turnover:** Turnover project files, contract, correspondence, and documentation within 14 calendar days of final completion.

8. **Project Warranty Coordination:** The CM shall review and update as needed the list of warranty items, warranty period, and warranty repair procedures, and turn over to the City's Project Manager.

9. **Final Demobilization:** Demobilize the CM staff and facilities in accordance with the agreed upon plan.

City of Oxnard

Public Works Department

305 West Third Street, East Wing Oxnard, California 93030

TASK ORDER

All Task Orders must include a copy of the vendor proposal/estimate

Task Order No.:	Agreement No.:
Task Order NTE Amount:	Agreement NTE Amount:
City Purchase Order No.:	Agreement Type:
Agreement Expiration Date:	
Prime Consultant:	Subconsultant(s):

PROJECT TITLE OR SPECIFICATION NO.:

PROJECT DESCRIPTION:

DESCRIPTION OF SERVICES TO BE PERFORMED UNDER THIS TASK ORDER:

TIME FOR COMPLETION OF SERVICES UNDER THIS TASK ORDER:

COMPENSATION FOR SERVICES SHALL NOT EXCEED THE TASK ORDER NTE AMOUNT.

City Project Manager:

Consultant Project Manager:

Services under this Task Order shall not proceed until this Task Order is executed by the City and Consultant and the City issues a Notice to Proceed. This Task Order may only be modified in writing and subject to City approval. Consultant shall not exceed the scope of the task order or NTE amount.

City of Oxnard		[Consultant]	
[designated rep]	Date	[Name & Title]	Date
Insert Department Assistant Director/Director	Date	[Name & Title]	Date

For internal City Use Only

Account Number and Project Number	*Example 1011234-53200-CXXXX*

On-Call PSA/GSA 2024

EXHIBIT B

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and Michael K. Nunley & Associates, LLP)

SCHEDULE OF COMPENSATION

mkn
AN ARDURRA COMPANY

2026 FEE SCHEDULE

CATEGORY	POSITION	HOURLY RATE
Communications and Administrative	Administrative Assistant	$119
	Strategic Communications Coordinator	$132
	Strategic Communications Specialist	$176
Designers and Technicians	CAD Technician I	$160
	CAD Design Technician II	$182
	Senior Designer	$194
Planning	Assistant Planner I	$173
	Assistant Planner II	$193
	GIS Specialist	$193
	Planner I	$213
	Planner II	$229
	Senior Planner	$258
Engineers	Engineering Technician	$129
	Assistant Engineer I	$173
	Assistant Engineer II	$193
	Project Engineer I	$213
	Project Engineer II	$229
	Senior Engineer I	$250
	Senior Engineer II	$264
	Senior Engineer III	$280
	Principal Engineer	$303
	Principal Electrical Engineer	$303
Project Management	Project Manager	$269
	Senior Project Manager	$280
	Project Director	$328
	Senior Project Director	$345
Construction Management Services	Scheduler	$188
	*** Construction Inspector	$210
	Assistant Resident Engineer	$210
	Resident Engineer	$223
	Construction Manager	$243
	Principal Construction Manager	$286

DIRECT PROJECT EXPENSES

Outside Reproduction	Cost + 10%
Subcontracted or Subconsultant Services	Cost + 10%
Travel & Subsistence (other than mileage)	Cost
Auto Mileage	Current IRS Rate

*** 40 hours per week assumed; part-time rates can be provided upon request
Rates also subject to prevailing wage mandatory increases during a calendar year

[Continued on next page]

Twining Schedule of Fees 2025-2026

Note: Rates will be adjusted annually each July 1st to reflect increased costs.

Personnel Rates: Per Hour Unless Otherwise Noted

Task Code	Engineering And Consulting Personnel	Rate
10026	Senior Principal Advisor/Consultant	$ 410.00
10001	Principal Engineer/Geologist	$ 295.00
10017	Metallurgical Engineer	$ 410.00
70000	Registered Geotechnical Engineer	$ 295.00
10010	Technical Advisor	$ 275.00
10011	Material Scientist, Welding/NDT Consultant	$ 290.00
70003	Registered Geologist/Certified Engineering Geologist	$ 290.00
10003	Senior Engineer/Geologist	$ 265.00
10009	Registered Civil Engineer	$ 250.00
60003	Roofing/Waterproofing Consultant	$ 280.00
10013	Project Engineer/Manager	$ 245.00
30000	Quality Control Manager	$ 245.00
10005	Senior Staff Engineer/Geologist	$ 230.00
10007	Staff Engineer/Geologist	$ 215.00
10015	Quality Control Administrator	$ 215.00
10019	Metallurgical Technician	$ 185.00
90001	CADD Operator/Draftsperson	$ 170.00
95103	Administrative Support	$ 110.00
70107	Field Supervisor	$ 205.00
91030	Safety Supervisor	$ 205.00
20000	Laboratory Manager	$ 190.00
98000	Laboratory Technician	$ 165.00
90005	Expert Witness Testimony	$ 660.00
91010	Qualified SWPPP Developer	$ 230.00
91000	Qualified SWPPP Practitioner	$ 215.00
30001	Vibration Engineer	$ 250.00

Task Code	Field Inspection Personnel	Rate
10101	Concrete/Reinforced Steel Inspector	$ 141.00
10103	Prestressed/Post Tensioned Inspector	$ 141.00
10105	Concrete ICC Inspector	$ 141.00
10109	Drilled-In-Anchor Inspector	$ 141.00
10111	Gunite/Shotcrete Inspector	$ 141.00
10113	Masonry Inspector	$ 141.00
10201	Structural Steel/Welding Inspector	$ 141.00
10203	AWS Certified Welding Inspector	$ 141.00
10207	Fireproofing Inspector	$ 141.00
10501	Lead Inspector	$ 155.00
10115	Firestop Special Inspector - IFC Premier	$ 167.00
10117	Firestop Special Inspector - IQP	$ 212.00
70109	L.A. Deputy Grading Inspector	$ 157.00
75001	Asphalt Field and Plant Inspector/Technician	$ 141.00
70103	Pile Driving Inspector	$ 146.00
70101	Soils Technician	$ 141.00
10107	Concrete Quality Control (ACI/Caltrans Technician)	$ 141.00
10122	Wood Framing Inspector	$ 146.00
60001	Roofing/Waterproofing Inspector	$ 157.00
10500	Public Works Inspector	$ 162.00
10515	Mechanical Inspector	$ 192.00
10519	Electrical Inspector	$ 192.00
10521	Plumbing Inspector	$ 192.00
10523	Building Inspector	$ 192.00
30002	Vibration Monitoring Technician	$ 167.00
50003	Field Engineering Technician	$ 146.00

Task Code	Shop Inspection Personnel	Rate
10301	Structural Steel Fabrication Inspector	$ 146.00
10309	Batch Plant Quality Control Technician/Inspector	$ 146.00
10325	Glue-Laminated Fabrication Inspector	Quotation
10328	Pre-Cast Concrete/Pipe Fabrication Inspector	$ 146.00

Task Code	Nondestructive Testing Personnel	Rate
10401	NDE Ultrasonic Testing Technician	$ 152.00
10403	NDE Magnetic Particle Testing Technician	$ 152.00
10306	Phased Array Ultrasonic Technician	$ 157.00
10405	NDE Dye Penetrant Testing Technician	$ 152.00
10305	Combination NDE Technician/Welding Inspector	$ 152.00
10306	Phased Array Ultrasonic Technician	$ 157.00
10409	Radiographic Testing (Crew Of 2)	**Quotation**
10020	NDE Engineer	$ 262.00

Task Code	Equipment Usage (Daily Unless Otherwise Noted)	Rate
95318	Skidmore	$ 53.00
95309	Torque Wrench, Small	$ 22.00
95312	Torque Wrench, Large	$ 33.00

Task Code	Equipment Usage (Daily Unless Otherwise Noted), Continued	Rate
95315	Torque Multiplier	$ 50.00
95321	Air Meter	$ 38.00
95322	Unit Weight Bucket	$ 29.00
95323	Field Concrete Scale	$ 38.00
95324	2" x 2" x 2" Mold	$ 27.00
95343	Nuclear Gauge (Per Hour)	$ 14.00
95319	Sand Cone Density Test Equipment	$ 62.00
95333	Pull Test Equipment	$ 77.00
95348	Concrete/Asphalt Coring Equipment	$ 749.00
95336	Floor Flatness (Dipstick)	$ 66.00
95330	Schmidt Hammer	$ 50.00
95341	Vapor Emission Test Kits	$ 60.00
95342	Relative Humidity Probe	$ 94.00
95339	UPV (Ultrasonic Pulse Velocity) Meter	$ 437.00
95351	Fireproofing Adhesion/Cohesion (Per Test)	$ 44.00
95300	A Scan Ultrasonic Equipment And Consumables	$ 104.00
95303	Magnetic Particle Equipment And Consumables	$ 55.00
95306	Liquid Penetrant Consumables	$ 50.00
95307	Phased Array Ultrasonic Equipment (Per Hour)	$ 109.00
95347	Ground Penetrating Radar	$ 415.00
95345	Impact Echo	$ 421.00
95362	Shear-wave tomographer	$ 546.00
95349	Inertial Profiler (Per Hour)	Quotation
95352	Borescope	$ 328.00
95356	Infrared Camera	$ 109.00
95357	Project Dedicated Vehicle	$ 197.00
95364	Roller Compacted Concrete Vibrating Hammer/Tamping Plate	$ 87.00
95367	Half-Cell Potential Equipment Set	$ 421.00
95368	Concrete Electrical Resistivity Meter	$ 197.00
95369	Field Hardness (Steel)	$ 121.00
95370	Coating Thickness Gauge	$ 173.00
95373	Curing Box (Not Temperature Controlled, One-Time Fee/ Per Box)	$ 820.00
95371	Temperature Control Curing Box (Per Month)	$ 546.00
95372	Temperature Matching Curing Box (Per Month)	$ 623.00

Task Code	Specimen Pick-Up	Rate
20100	Soil/Aggregate Sample (Each)	$ 57.00
20102	Standard Sample: Concrete Cylinders (Each)	$ 37.00
20101	Standard Sample: Mortar/Grout Cubes And Cores, Fireproofing, Rebar, And Epoxy Prisms (Each)	$ 37.00
20103	Oversize Sample: Masonry Prisms And Shotcrete Panels (Each)	$ 98.00
20104	Oversize Sample: Flexural Beams (Each)	$ 98.00
20107	Technician For Specimen Pick-Up Not Listed Above (Per Hour, 2-Hour Minimum)	$ 166.00
20109	Technician For Specimen Pick-Up Before 5:00 a.m. Or After 5:00 p.m. Monday Thru Friday, Or All Day Saturday (Per Hour, 2-Hour Minimum Plus Mileage)	$ 229.00

Task Code	Jobsite Trailer, Mobile Or On-site Laboratory	Rate
95360	Portable Or Mobile Laboratory Unit	Quotation
95374	Jobsite Trailer, Conex, Or Equipment Storage Box	Quotation

Task Code	Concrete Tests (Field Made Specimens)	Rate
20201	6" x 12" Cylinder Compression Strength (ASTM C39)	$ 51.00
20202	4" x 8" Cylinder Compression Strength (ASTM C39)	$ 45.00
20203	Density Of Structural Lightweight Concrete Equilibrium Oven Dry Method (ASTM C567)	$ 111.00
20205	Core Compression Including Trimming (ASTM C42)	$ 101.00
20207	6" x 6" x 18" Flexural Beams Not Exceeding Referenced Size (ASTM C78, C293 or CTM 523)	$ 139.00
20209	Splitting Tensile Strength (ASTM C496)	$ 139.00
20211	Modulus Of Elasticity Test (ASTM C469)	$ 362.00
80003	Rapid Chloride Permeability Test: Cylinders Or Cores (ASTM C1202)	$ 634.00
80006	Density, Absorption, And Voids In Hardened Concrete (ASTM C642)	$ 634.00
40005	Flexural Toughness (ASTM C1609, Formerly ASTM C1018)	$ 1,002.00
40006	Double Punch Strength Of Fiber Reinforced Concrete	$ 668.00
40009	Coefficient Of Thermal Expansion Of Concrete (CRD 39, AASHTO T336)	$ 724.00
40012	Bulk Electrical Resistivity (One Age Of Testing, ASTM C1876)	$ 179.00
80013	Flexural Tensile Strength Of Metallic Fiber Reinforced Concrete Beam (EN 14651)	$ 1,113.00

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Task Code	Concrete Specimen Preparation	Rate
20151	Sawing Of Specimens (Each)	$ 56.00
20157	Coring Of Specimens In Lab (Each)	$ 56.00
20159	Grinding Of Concrete Below 6000 psi Strength (Each)	$ 101.00
20160	Grinding Of Concrete 6000 psi Strength And Above (Each)	$ 123.00

Task Code	Laboratory Trial Batch: Concrete, Cement And Mortar	Rate
30215	Setting time by Vicat Needle (C1856/C191)	$ 250.00
30216	Compression Test 4" x 8" Cylinders Made And Tested In Laboratory (ASTM C192, C35)	$ 66.00
30217	Compression Test 6" x 12" Cylinders Made And Tested In Laboratory (ASTM C192, C35)	$ 76.00
30219	6" x 6" x 18" Flexural Beams Made And Tested In Laboratory (ASTM C192, C78)	$ 156.00
30223	Splitting Tensile Strength Cylinders Made And Tested In Laboratory (ASTM C192, C496)	$ 156.00
30225	Modulus of Elasticity Test Cylinders Made And Tested In Laboratory (ASTM C192, C469)	$ 379.00
30227	Density Of Structural Lightweight Concrete Made In Laboratory, Equilibrium or Oven Dry Method (ASTM C567) *Does not include surface preparation*	$ 129.00
30237	Bulk Electrical Resistivity (ASTM C1876)	$ 196.00
30201	Laboratory Trial Batch (ASTM C192/Lab Procedure Performance)	$ 613.00
30203	Concrete Mixture Design For Preconstruction Evaluation And Backup Data Development *Does not include trail batching*	$ 360.00
30205	Drying Shrinkage Up To 28 Days, Three 3" x 3" Or 4" x 4" Bars, Five Readings Up To 28 Dry Days (ASTM C157)	$ 579.00
30230	Additional Reading, Per Set Of Three Shrinkge Bars	$ 68.00
30231	Storage Over Ninety (90) Days, Per Set Of Three Shrinkage Bars, Per Month	$ 56.00
30207	Setting Time Up To 7 Hours (ASTM C403)	$ 223.00
30209	Bleeding (ASTM C232)	$ 201.00
30229	Concrete Restrained Expansion (ASTM C878)	$ 779.00
30211	Mix, Make and Test Mortar or Grout Specimens for Compressive Strength: Set of 6 (ASTM C878)	$ 668.00
20263	Non-Shrink Grout: Height Change After Final Set (ASTM C1090)	$ 668.00
20265	Non-Shrink Grout: Height Change At Early Age (ASTM C827)	$ 946.00
30232	Cracking Resistance, Set Of Three Rings, Laboratory Trial Batching, Test Until Cracking Or Up To 28 Days (ASTM 1581)	$ 6,899.00
30233	Evaluation Of Pre-Packaged Masonry Mortars (ASTM C270)	$ 1,447.00
30234	Creep (ASTM C512) (One Age Of Loading, 12 Months Duration Of Testing)	$ 9,459.00
80198	Laboratory Development of Strength-Maturity Curve Without Establishing Datum Temperature (Up To 5 Testing Ages, ASTM C1074)	$ 3,561.00
80199	Laboratory Development Of Strength-Maturity Curve With Establishing Datum Temperature (Up to 5 Testing Ages, ASTM C1074)	$ 5,891.00

Task Code	Evaluation of Mixing Water for Concrete	Rate
80246	Evaluation of Mixing Water For Concrete Per The Requirements Of ASTM C1602, Table 1 (Physical Properties Of Mortar), Per Sample	$ 1,113.00
80248	Evaluation Of Mixing Water For Concrete Per The Requirements Of Caltrans, Section 90, Per Sample	$ 1,335.00

Task Code	Concrete - Chemical Analysis, Transport Properties, Service Life Modeling, Petrographic Examination	Rate
80121	Water Absorption Rate per Set (C1585)	$ 2,100.00
80123	Acid-Soluble Chloride Analysis (ASTM C1152) Includes Sample Prep)	$ 175.00
80126	Water-Soluble Chloride Analysis (ASTM C1218) (Includes Sample Prep)	$ 175.00
80193	Chloride Diffusion Coefficient Of Cementitious Mixtures By Bulk Diffusion (ASTM C1556)	$ 3,116.00
80159	Bulk Resistivity (ASTM C1876) And Formation Factor	$ 725.00
80204	Chloride Binding Isotherm	$ 946.00
80206	Analytical And Experimental (ASTM C1556) Modeling Of Service Life Of Concrete Per Life-365 Model, Per Mixture Design	$ 9,000.00
80208	Analytical And Experimental (NordTest) Modeling Of Service Life Of Concrete Per FIB Model Code 34, Per Mixture Design	$ 8,902.00
80210	Non-Steady State Chloride Migration Coefficient, NordTest 492	$ 696.00
80212	Petrographic Examination Of Hardened Concrete, Level I (ASTM C856) (Excludes Thin Section), Per Sample	$ 1,750.00
80129	Petrographic Examination Of Hardened Concrete, Level II (ASTM C856) Includes Thin Section, Per Sample	$ 2,250.00
80218	Petrographic Examination Of Hardened Concrete, Level III (ASTM C856/C1723) (Thin Section And SEM/EDX), Per Sample	$ 3,500.00
80222	*W/CM* Determination (NordTest Build 361)	$ 1,500.00
80224	Examination Of Volumetric Proportions Of Hardened Concrete (ASTM C457), Per Sample	$ 550.00
80228	Air Void Analysis Of Hardened Concrete (ASTM C457), Per Sample	$ 800.00
80232	Scanning Electron Microscopy (ASTM C1723)	$ 1,000.00
80234	Paste Carbonation Analysis, Per Sample	$ 250.00
80238	Insoluble Residue Analysis (ASTM C1324)	$ 3,500.00
80240	Alkali-Silica - Damage Rating Index (DRI), Per Sample	$ 1,500.00

Task Code	Qualification Of Cements	Rate
80105	Heat of Hydration of Cementitious Materials by Isothermal Calorimetry (C1702)	$ 750.00
80100	Chemical Analysis Of Portland Cement Per Standard Requirements (ASTM C150)	$ 835.00
80103	Physical Testing Of Portland Cement Per Standard Requirements (ASTM C150)	$ 835.00
80194	Physical Testing Of Type K Cement, Mortar Expansion (ASTM C806)	$ 835.00
80195	Physical Testing And Chemical Analysis Of Portland Cement Per Standard Requirements (ASTM C150)	$ 1,558.00
80106	Partial Analysis Or Specific Physical Tests	Quotation
80110	Sulfates Resistance Of Hydraulic Cement (ASTM C1012), 6 Months	$ 3,338.00
80111	Sulfates Resistance Of Hydraulic Cement (ASTM C1012), 12 months	$ 3,672.00
80149	Type 1L Cement (ASTM C595; Excludes Special Properties)	$ 1,558.00
80151	Clinker Microscopy, Per Sample	$ 1,000.00

Task Code	Physical Testing Of Chemical Admixtures For Concrete	Rate
80196	Qualification Of Admixture (ASTM C494)	Quotation

Task Code	Evaluation Of Pozzolans And Slag Cement	Rate
80145	Method A Reactivity of SCM by Isothermal Calorimetry (ASTM C 1897)	$ 900.00
80140	Chemical Analysis Of Fly Ash Per Standard Requirements (ASTM C618)	$ 835.00
80143	Physical Testing Of Fly Ash Per Standard Requirements (ASTM C618)	$ 835.00
80146	Partial Analysis Or Specific Physical Tests	Quotation
80147	Chemical Analysis And Physical Testing Of Fly Ash Per Standard Requirements (ASTM C1618)	$ 1,558.00
80250	Qualification Of Silica Fume Per Standard Requirements (ASTM C1240)	$ 1,558.00
80252	Qualification Of Slag Cement Per Standard Requirements (ASTM C989)	$ 1,558.00
80254	Effectiveness Of Pozzolans & Slag Cement In Mitigating Expansion Due To ASR (ASTM C441)	$ 1,558.00

Task Code	Mass Concrete - Engineering And Testing Services	Rate
80256	Thermal Control Plan (Without Cooling Pipes) Per A Unique Type Of Placement Of Similar Group Of Placements, Each Plan	$ 9,360.00
80258	Thermal Control Plan (With Cooling Pipes), Per A Unique Type Of Placement Of Similar Group Of Placements, Each Plan	$ 10,920.00
80260	Performance Based Maximum Temperature Difference Laboratory & Analytical Studies, One Concrete Mixture Design	$ 6,240.00

Task Code	Rock And Concrete Aggregates - Petrographic Examination & Special USACE & CRD Tests	Rate
80262	Rock Type Description, Per Sample (Rock Core Or Rock Chunk)	$ 1,000.00
80263	Rock Type Description + XRD Including Clay Analysis, Per Sample	$ 1,500.00
80266	Natural Aggregates - Petrographic Examination (Gravel And Natural Sand Consisting Of Single Rock Type ASTM C295) Each, One Sample	$ 2,750.00
80268	Crushed Aggregates - Petrographic Examination (Crushed Rock And Manufactured Sand Consisting Of Single Rock Type ASTM C295), Each, One Sample	$ 2,750.00
80270	Coarse Aggregate Certification For Deleterious Materials Per Specifications Of USACE, Materials Coarser Than 0.75-Inch Each, One Sample, 200 lb.	$ 6,500.00
80272	Coarse Aggregate Certification For Deleterious Materials Per Specifications Of USACE, 0.75-Inch And Finer Material, Each, One Sample, 25 lb.	$ 5,500.00
80274	Fine Aggregate Certification For Deleterious Materials Per Specifications Of USACE, Each, One Sample	$ 2,750.00
80276	Aggregate, Scratch Hardness (CRD-C 130), Each, One Sample, 25 lb.	$ 525.00

Task Code	Soils And Aggregate Tests	Rate
80144	Relative Mortar Strength of Concrete Sand (CTM 515)	$ 1,300.00
30503	Abrasion: LA Rattler (ASTM C131)	$ 214.00
30505	Abrasion: LA Rattler (ASTM C535)	$ 226.00
70301	Atterberg Limits/Plasticity Index (ASTM D4318, CTM 204)	$ 170.00
70303	California Bearing Ratio Excluding Maximum Density (ASTM D1883) Soil	$ 622.00
70304	California Bearing Ratio Excluding Maximum Density (ASTM D1883) Cement-Treated Soil	$ 697.00
70344	Cement-Treated Soil/Base Mix Design: Includes Three Trial Cement Contents With Three Unconfined Compressive Strength Specimens Per Cement Content	$ 3,750.00
70305	Chloride And Sulfate Content (CTM 417, CTM 422)	$ 187.00
30403	Clay Lumps And Friable Particles (ASTM C142)	$ 218.00
30321	Cleanness Value 1" x #4 (CTM 227)	$ 187.00
30322	Cleanness Value 1.5" x .75" (CTM 227)	$ 296.00

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Task Code	Soils And Aggregate Tests, Continued	Rate
70393	Collapse Potential/Index (ASTM D5333)	$ 241.00
70396	Compressive Strength Of Molded Soil-Cement Cylinders (ASTM D1633)	$ 113.00
70309	Consolidation Test Full Cycle (ASTM 2435, CTM 219)	$ 213.00
70311	Consolidation Test Time Rate Per Load Increment (ASTM D2435, CTM 219)	$ 49.00
70313	Corrosivity Series Sulfate, Cl, pH, Resistivity (CTM 643, 417, and 422)	$ 263.00
70315	Crushed/Fractured Particles (ASTM D5821, CTM 205)	$ 187.00
70317	Direct Shear Test Remolded And/Or Residual (ASTM D3080)	$ 265.00
70319	Direct Shear Test Undisturbed - Slow [CD] (ASTM D3080)	$ 239.00
70321	Direct Shear Test Undisturbed - Fast [CU] (ASTM D3080)	$ 208.00
70378	Durability Index Per Method - A,B,C, or D (ASTM D3744, CTM 229)	$ 229.00
70325	Expansion Index (ASTM D4829, UBC 18-2)	$ 182.00
75004	Fine Aggregate Angularity (ASTM C1252, CTM 234, AASHTO T304)	$ 208.00
30507	Flat And Elongated Particle (ASTM D4791)	$ 260.00
30508	Flat Or Elongated Particle (ASTM D4791)	$ 229.00
70331	Maximum Density Methods A/B/C (ASTM D1557, D698, CTM 216)	$ 203.00
70333	Maximum Density Check Point (ASTM D1557, D698)	$ 73.00
70335	Maximum Density AASHTO C [Modified] (AASHTO T-180)	$ 208.00
70336	Maximum Index Density Vibratory Table (ASTM D4253)	$ 369.00
70337	Moisture Content (ASTM D2216, CTM 226)	$ 31.00
70339	Moisture and Density Ring Sample (ASTM D2937)	$ 31.00
70341	Moisture and Density Shelby Tube Sample (ASTM D2937)	$ 47.00
70340	Moisture-Density Relations Of Soil-Cement Mixtures Premixed In The Field (ASTM D558)	$ 296.00
70342	Moisture-Density Relations Of Soil-Cement Mixtures Mixed In The Lab (ASTM D558)	$ 380.00
70328	pH Of Soils (ASTM D4972)	$ 68.00
70330	Organic Content Of Soils (ASTM D2974, Method A Only)	$ 94.00
30401	Organic Impurities (ASTM C40, CTM 213)	$ 99.00
70343	Permeability (ASTM D5084)	Quotation
80001	Potential Reactivity Chemical Method (ASTM C289 - Discontinued Method)	$ 832.00
70394	Potential Reactivity Mortar Bar Expansion Method, 14-Day Exposure (ASTM C1260)	$ 1,030.00
70391	Potential Reactivity Mortar Bar Expansion Method, 28-Day Exposure (ASTM C1260)	$ 1,144.00
70398	Potential Reactivity Concrete Bar Expansion Method (ASTM C1293), 12 month	$ 3,115.00
70399	Potential Reactivity Concrete Bar Expansion Method (ASTM C1293), 24 month	$ 3,453.00
70397	Potential Reactivity of Aggregate Combination, Non-Standard Method; 14-Day Exposure, Mortar (After ASTM C1567)	$ 1,222.00
70392	Potential Reactivity Of Aggregate Combination, Non-Standard Method; 28-Day Exposure, Mortar (After ASTM C1567)	$ 1,279.00
70345	R-Value Soil (ASTM 2844, CTM 301)	$ 472.00
70347	R-Value Aggregate Base (ASTM D2844, CTM 301)	$ 525.00
70349	Sand Equivalent (ASTM D2419, CTM 217)	$ 134.00
70351	Sieve #200 Wash Only (ASTM D1140, CTM 202)	$ 97.00
70353	Sieve With Hydrometer 3/4" Gravel To Clay (ASTM D422, D7928, CTM 203)	$ 268.00
70355	Sieve With Hydrometer Sand To Clay (ASTM D422, D7928, CTM 203)	$ 258.00
70357	Sieve Analysis Including Wash (ASTM C136, CTM 202)	$ 160.00
70359	Sieve Analysis Without Wash (ASTM C136, CTM 202)	$ 130.00
70360	Sieve Analysis Split Sieve (ASTM C136, CTM 202)	$ 260.00
70361	Sieve Analysis Without Wash With Cobbles (ASTM C136, CTM 202	$ 255.00
70363	Soundness Sodium Or Magnesium Sulfate, 5 Cycles (ASTM C88)	$ 483.00
70365	Specific Gravity And Absorption Coarse (ASTM C127, CTM 206)	$ 109.00
70367	Specific Gravity and Absorption Fine (ASTM C128, CTM 207)	$ 177.00
70369	Swell/Settlement Potential One Dimensional (ASTM D4546)	$ 161.00
70371	Triaxial	Quotation
70373	Unconfined Compression (ASTM D2166, CTM 221)	$ 204.00
30317	Unit Weight Per Cubic Foot (ASTM C29, CTM 212)	$ 134.00
30319	Voids In Aggregate With Known Specific Gravity (ASTM C29,	$ 134.00
30411	Lightweight Particles Coarse, with Two Solutions (ASTM C123)	$ 556.00
30412	Lightweight Particles Fine, with One Solution (ASTM C123)	$ 268.00
20807	Method of Test for Relative Mortar Strength of Portland Cement Concrete Sand (CT 515)	$ 1,456.00

Task Code	Asphalt Concrete Tests	Rate
75031	HMA Mixing And Preparation	$ 146.00
75032	HMA Mixing And Preparation With Aggregate Treatment	$ 204.00
75033	Bulk Specific Gravity Of Compacted Sample Or Core SSD (ASTM D2726, CTM 308C)	$ 80.00
75036	Bulk Specific Gravity Of Compacted Sample Or Core Paraffin Coated (ASTM D1188 and CTM 308A)	$ 80.00

Task Code	Asphalt Concrete Tests, Continued	Rate
75040	Emulsion Residue, Evaporation (ASTM D244)	$ 182.00
75024	Extraction % Bitumen (ASTM D6307, CTM 382)	$ 182.00
75027	Extraction % Bitumen And Gradation (ASTM D5444, D6307, CTM 202, 382)	$ 250.00
75028	Extraction % Bitumen, Correction Factor (ASTM D6307, CTM 382)	$ 400.00
75030	Chemical Extraction % Bitumen And Sieve Analysis (ASTM D2172 Method A or B, ASTM D5444)	$ 426.00
75042	Lab Tested Maximum Density Hveem, 3 Briquettes (ASTM D1561, D1188, CTM 304, 308)	$ 244.00
75057	Hveem Stabilometer Test, Premixed, 3 Briquettes (ASTM D1560, D1561, CTM 304, 366)	$ 244.00
75048	Lab Tested Maximum Density Marshall, 3 Briquettes (ASTM D6926, (ASTM D6926, D2726)	$ 244.00
75049	Lab Tested Maximum Density Marshall 6" Specimen, 3 Briquettes (ASTM D5581, D2726)	$ 244.00
75050	Lab Tested Maximum Density Superpave Gyratory Compacted Briquette, SSD, 1 Briquette (ASTM D6925, D2726)	$ 100.00
75052	Lab Tested Maximum Density Superpave Gyratory Compacted Briquette, Paraffin, 1 Briquette (ASTM D1188, D6925)	$ 100.00
75051	Maximum Theoretical Specific Gravity [RICE] (ASTM D2041, CTM 309)	$ 187.00
75066	Marshall Stability And Flow, Cored Sample, Each ASTM D6927)	$ 94.00
75069	Marshall Stability And Flow, Premixed, 3 Briquettes (ASTM D6926, D6927)	$ 265.00
75106	Marshall Stability And Flow, Gyratory Compacted Specimen Pre-Mixed, 3 Briquettes (ASTM D5581, D6925)	$ 265.00
75107	Marshall Stability And Flow 6" Specimen, Premixed, 3 Briquettes (ASTM D5581)	$ 265.00
75063	Moisture Content (CTM 370)	$ 94.00
75005	Wet Track Abrasion Test (ASTM D3910)	$ 192.00
75093	Hveem Mix Design (Excluding Aggregate Quality Tests)	$ 6,240.00
75096	Hveem Mix Design, With RAP (Excluding Aggregate Quality Tests, RAP Qualification)	$ 6,760.00
75099	Hveem Mix Design, With Lime (Excluding Aggregate Quality Tests)	$ 10,400.00
75094	Hveem Mix Design Caltrans Untreated Mix (Including Aggregate Quality Tests)	$ 7,280.00
75095	Hveem Mix Design Caltrans Lime Treated Mix (Including Aggregate Quality Tests)	$ 8,320.00
75084	Marshall Mix Design (Excluding Aggregate Quality Tests)	$ 6,240.00
75087	Marshall Mix Design With RAP (Excluding Aggregate Quality Tests)	$ 6,656.00
75090	Marshall Mix Design With Lime (Excluding Aggregate Quality Tests)	$ 7,280.00
75083	Open Grade Asphalt Concrete Mix Design (ASTM D7064, CTM 368)	$ 3,640.00
75109	Superpave Mix Design (Excluding Aggregate Quality Tests)	$ 12,480.00
75113	Superpave Mix Design, With RAP (Excluding Aggregate Quality Tests)	$ 13,000.00
75114	Superpave Mix Design With Rubber (Excluding Aggregate Quality Tests)	$ 13,000.00
75115	Superpave Mix Design With Additives (Excluding Aggregate Quality Tests)	$ 12,700.00
75075	Effect Of Moisture On Asphalt Paving Mixtures, Pre-Mixed (ASTM D4867, AASHTO T283)	$ 1,248.00
75111	Hamburg Wheel Track Test, 20,000 Passes, 4 Briquettes (AASHTO T324)	$ 1,352.00
75039	Raveling Test Of Cold Mixed Emulsified Asphalt (ASTM D7196)	$ 234.00
75067	Marshall Stability, Wet Set, 3 Replicates (AASHTO T245)	$ 406.00
75068	Marshall Stability, Dry Set, 3 Replicates (AASHTO T245)	$ 343.00
75070	Cold Recycled Asphalt Mix Design 2 Gradings Each, 3 Emulsion Content (Caltrans LP-8)	$ 12,064.00

Task Code	Mortar And Stucco - Petrographic Examination	Rate
80282	Stucco, One-Coat (ASTM C856), Includes Thin Section), Per Sample	$ 2,250.00
80286	Stucco, Two-Coat (ASTM C856), Includes Thin Section), Per Sample	$ 2,750.00
80290	Stucco, Three-Coat (ASTM C856), Includes Thin Section), Per Sample	$ 3,500.00

Task Code	Brick Masonry Tests, ASTM C67	Rate
20301	Modulus Of Rupture Flexural	$ 123.00
20303	Compression Strength	$ 84.00
20305	Absorption 5 Hour or 24 Hour	$ 89.00
20307	Absorption (Boil) 1, 2 Or 5 Hours	$ 123.00
20309	Initial Rate Of Absorption	$ 78.00
20311	Efflorescence	$ 95.00
20313	Cores Compression	$ 101.00
20315	Shear Test On Brick Cores 2 Faces	$ 123.00

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Task Code	Concrete Block, ASTM C140		Rate
20321	Compression	$	106.00
20323	Absorption/Moisture Content/Oven Dry Density	$	106.00
20327	Linear Shrinkage (ASTM C426)	$	307.00
20335	Web And Face Shell Measurements	$	61.00
20329	Tension Test	$	196.00
20331	Core Compression	$	101.00
20333	Shear Test Of Masonry Cores 2 Faces	$	123.00
20339	Efflorescence Tests	$	95.00

Task Code	Masonry Prisms, ASTM C1314		Rate
20341	Compression Test, Composite Masonry Prisms Up To 8" x 16"	$	229.00
20343	Compression Test, Composite Masonry Prisms > 8" x 16"	$	307.00
20346	Prism Cord Modulus of Elasticity	$	724.00
20347	Prism Cord Modulus Of Elasticity With Transverse Strain (For Double-Wythe Specimen)	$	790.00

Task Code	Mortar And Grout		Rate
20351	Compression 2" x 4" Mortar Cylinders (ASTM C780)	$	68.00
20353	Compression 3" x 3" x 6" Grout Prisms, Includes Trimming (ASTM C1019)	$	51.00
20355	Compression 2" Cubes (ASTM C109)	$	68.00
20357	Compression Cores Includes Trimming (ASTM C42)	$	101.00

Task Code	Masonry Specimen Preparation		Rate
20155	Cutting Of Cubes Or Prisms	$	84.00

Task Code	Fireproofing Tests		Rate
20401	Oven Dry Density (ASTM E605)	$	101.00

Task Code	Gunite And Shotcrete Tests		Rate
20361	Core Compression Including Trimming (ASTM C42)	$	118.00
20365	Compression Cubes (Includes Saw Cutting)	$	84.00

Task Code	Concrete Roof Fill: Gypsum, Vermiculite, Perlite, Lightweight Insulating Concrete, Etc.		Rate
20371	Compression Test (ASTM C495 and C472)	$	84.00
20373	Air Dry Density (ASTM C472)	$	73.00
20379	Oven Dry Density (ASTM C495)	$	101.00

Task Code	Reinforcing Steel, ASTM A615, A706		Rate
20501	Tensile Test #11 Or Smaller	$	84.00
20503	Bend Test #11 Or Smaller	$	78.00
20504	Bend Test #14 Or #18	$	445.00
20505	Tensile Test #14	$	334.00
20507	Tensile Test #18	$	435.00

Task Code	Reinforcing Steel - Welded Or Coupled Specimens		Rate
20521	Tensile Test Welded/Coupled #11 And Smaller	$	95.00
20523	Tensile Test Welded/Coupled #14	$	323.00
20525	Tensile Test Welded/Coupled #18	$	457.00
20529	Weld Macroetch	$	106.00
20531	Slippage Test - Caltrans (CTM 670)	$	245.00
20532	Tensile Test Welded Hoops #11 And Smaller	$	189.00

Task Code	Metal and Steel Testing		Rate
20601	Tensile Strength Up To 100K Pounds (Each)	$	95.00
20603	Tensile Strength Up To 200K Pounds (Each)	$	106.00
20605	Tensile Strength Up To 300K Pounds (Each)	$	134.00
20607	Tensile Strength Up To 400K Pounds (Each)	$	196.00
20609	Tensile Strength 400K To 600K Pounds (Each)	$	445.00
20611	Tensile Strength Stress-Strain Percent Offset	$	279.00
20545	Weld Macroetch	$	106.00
20547	Weld Fracture	$	56.00
20615	Bend Test	$	89.00
20617	Flattening Test	$	89.00

Task Code	Metal and Steel Testing, Continued		Rate
20619	Hardness Test (ASTM E18)	$	95.00
20630	Bolt Axial Tensile Test (Up To 7/8" Diameter)	$	78.00
20631	Bolt Wedge Tensile Test (Up To 7/8" Diameter)	$	95.00
20632	Bolt Axial Tensile Test (Greater Than 7/8" Up To 1" diameter)	$	101.00
20633	Bolt Wedge Tensile Test (Greater Than 7/8" Up To 1" Diameter)	$	123.00
20634	Bolt Axial Tensile Test (Greater Than 1" Diameter)	$	146.00
20635	Bolt Wedge Tensile Test (Greater Than 1" Diameter)	$	156.00
20636	Bolt Proof Load Test (Up To 7/8")	$	106.00
20637	Bolt Proof Load Test (Greater Than 7/8" Up To 1" Diameter)	$	129.00
20638	Bolt Proof Load Test (Greater Than 1")	$	151.00
20639	Nut Proof Load Test (Up To 7/8")	$	84.00
20640	Nut Proof Load Test (Greater Than 7/8" Up To 1" Diameter)	$	106.00
20641	Nut Proof Load Test (Greater Than 1")	$	118.00

Task Code	Chemical Testing Of Metal And Steel		Rate
80170	Steel Chemical Analysis		Quotation
80173	Weight Of Galvanized Coating (ASTM A90)	$	101.00
80176	Epoxy Coating Thickness	$	111.00
80177	Coating Thickness	$	106.00

Task Code	Machining And Preparation Of Tensile And Bend Sample: Carbon Steel		Rate
20751	Machinist Initial Preparation From Mock-Up, Etc. (Per Hour)	$	162.00
20753	Sawcut To Overall Width (Per 0.5" Thickness Or Fraction Thereof)	$	73.00
20755	Machine To Test Configuration Milled Specimens	$	106.00
20757	Machine To Test Configuration Turned Specimens (Per 0.5" Thickness Or Fraction Thereof)	$	189.00
20759	Prepare Subsize Specimens (Per 0.5" Thickness Or Fraction Thereof)	$	129.00

Task Code	Charpy Impact		Rate
20621	Charpy Impact Ambient Temperature	$	118.00
20623	Charpy Impact Reduced Temperature	$	156.00

Task Code	Machining Of Charpy Samples: Carbon Steel		Rate
20780	Cutting And Milling (Per 0.5" Or Fraction Thereof)	$	106.00
20783	Final Machining To Sample Configuration	$	129.00

Task Code	Prestressing Wires And Tendons, (ASTM A416)		Rate
20701	Stress-Strain Analysis Wire Or Strands (Including Chart And Percent Offset)	$	284.00
20703	Tensile Test Only	$	212.00
20705	Tendons		Quotation

Task Code	Polymer Matrix Composite Materials (Fiberwrap)		Rate
20706	Tensile Strength – Set of 5 Specimens/Batch/Direction (ASTM D3039)	$	1,558.00
20707	Tensile Strength – Additional Specimens (ASTM D3039) (ASTM D3039)	$	301.00
20708	Heating Chamber Time – Per 24 Hr. Period	$	111.00

Task Code	Calibration Services And Universal Machine Usage		Rate
20801	Calibration/Verification Services		Quotation
20803	Universal Test Machine Usage (Per Hour)	$	529.00

Specialty Testing

- Cyclic And Fatigue Testing Programs On Special Products/Parts
- Engineering And Technical Supports/Design Of Prototypes And Special Test Set-Up
- Fastener/Coupling Full Testing Program Per New Regulations: Tension, Tension/Bend, Shear, Double Shear, 8 Compressions
- Fiberglass/Composite Materials Field Testing Program (ASTM D1143 D1242, D2584, D4065, D4476, D4923, D7901, D7921, and D732)
- Field Testing Of Structures And Structural Elements
- In-Place Shear Testing
- Materials And/Or Product Evaluation Per Specifications
- Structural Dynamic Testing And Durability Analysis

EXHIBIT C

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Michael K. Nunley & Associates, LLP)

INSURANCE REQUIREMENTS

Prior to contract approval and beginning of services under this agreement, Consultant must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

[See next pages]

Exhibit INS-A

INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITH ERRORS AND OMISSIONS REQUIREMENT)

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office automobile liability coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Professional liability/errors and omissions insurance appropriate to Consultant's profession to a minimum coverage of $1,000,000, with neither Consultant nor listed subconsultants having less than $500,000 individually. The professional liability/errors and omissions insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-A. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before commencement of services. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees, agents and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees, agents and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-A or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed**). Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. The insurer shall declare any deductibles or self-insured retentions to and be approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

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INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that the Consultant/insurer use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the sample accord form.

INS-A.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
CODE SUB-CODE	**COMPANIES AFFORDING INSURANCE COVERAGE**
INSURED	COMPANY LETTER A — SPECIFY COMPANY NAMES IN THIS SPACE
	COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE PRODUCTS COMP/OP AGG . PERSONAL & ADV. INJURY EACH OCCURRENCE FIRE DAMAGE (Any one fire) MED. EXPENSE (Any one person)	$1,000,000 $1,000,000 $1,000,000 $1,000,000 $ $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE	$1,000,000 $ $ $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE AGGREGATE	$ $
A	**WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY**				STATUTORY LIMITS EACH ACCIDENT DISEASE-POLICY LIMIT DISEASE-EACH EMPLOYEE	 $1,000,000 $1,000,000 $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession				Minimum coverage Each consultant/ & listed sub-consultant	$1,000,000 $500,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER	CANCELLATION
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~ AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits

❒ Deductible ❒ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. ❒ Per Occurrence ❒ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
❒ COMMERCIAL GENERAL LIABILITY ❒ Claims Made
❒ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
❒ OWNERS & CONTRACTORS PROTECTIVE ❒ Occurrence

OTHER PROVISIONS

COVERAGES	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
❒ GENERAL		
❒ PRODUCTS/COMPLETED OPERATIONS		
❒ PERSONAL & ADVERTISING INJURY		
❒ FIRE DAMAGE		
❒ _____		
❒ _____		

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____
Address: _____
_____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

❒ Broker/Agent ❒ Underwriter ❒ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)
Telephone: (____) _____ Date Signed: _____

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")	**SUBMIT IN DUPLICATE**	
	ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER	POLICY INFORMATION:
	Insurance Company: Policy No.: Policy Period: (from) (to) LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits
Telephone:	❒ Deductible ❒ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to coverage. ❒ Per Occurrence ❒ Per Claim (which)
NAMED INSURED	**APPLICABILITY**. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered: CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE	**OTHER PROVISIONS**
❒ COMMERCIAL AUTO POLICY ❒ BUSINESS AUTO POLICY ❒ OTHER	
LIMIT OF LIABILITY	**CLAIMS:** Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ _____ Telephone: (_____) _____
$ _____ per accident, for bodily injury and property damage.	

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER	**AUTHORIZED REPRESENTATIVE**
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	❒ Broker/Agent ❒ Underwriter ❒ _____ I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement. Signature _____ *(original signature required)* Telephone: ( ) Date Signed _____

EXHIBIT D

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Michael K. Nunley & Associates, LLP)

[RESERVED]

EXHIBIT E

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Michael K. Nunley & Associates, LLP)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard Consultant/Professional Services contracts that may be governed by the Living Wage Policy.

A. Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

D. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2025

Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2026, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

c. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

EXHIBIT F

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Michael K. Nunley & Associates, LLP)

PREVAILING WAGE

1. Consultant acknowledges that the Project defined in the Agreement between Consultant and City is a "public work" as defined in Division 2, Part 7, Chapter 1 of the California Labor Code ("Chapter 1"), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations ("DIR") implementing such statutes. Consultant shall perform the Project as a public work. Consultant shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR's rules and regulations as though set forth in full herein.

2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Consultant acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Consultant shall post such rates at each job site covered by this Agreement.

3. Consultant is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).

4. Consultant shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Consultant shall, as a penalty to City, forfeit not more than $200 for each calendar day or portion thereof for each worker paid less than the DIR's determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Consultant or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.

5. Consultant shall comply with Labor Code Section 1776, which requires Consultant and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform City of the location of the records.

6. Consultant shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Consultant shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60

days after concluding the Project, Consultant and each of its subcontractors shall submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. Consultant may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Consultant must immediately notify City.

8. Consultant is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Consultant shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of $25,000 or less or to maintenance work of $15,000 or less.

9. Consultant acknowledges that 8 hours labor constitutes a legal day's work. Consultant shall comply with and be bound by Labor Code Section 1810.

10. Consultant shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Consultant shall, as a penalty to City, forfeit $25 for each worker employed in the performance of this Agreement by Consultant or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Consultant's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. Consultant shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. Consultant shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Consultant shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Consultant shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, Consultant shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Consultant, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of Consultant under this Section shall survive Agreement termination.

ON-CALL PROFESSIONAL SERVICES AGREEMENT
BETWEEN
THE CITY OF OXNARD AND MNS ENGINEERS, INC.

By This On-Call Professional Services Agreement ("Agreement"), the City of Oxnard ("City") agrees to engage the Services of MNS Engineers, Inc. ("Consultant"), and Consultant agrees to perform the Services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Consultant may be individually referred to as "Party" or collectively as the "Parties."

1. [INTENTIONALLY OMITTED]

2. SUMMARY DESCRIPTION OF SERVICES.

The Services to be performed pursuant to this agreement will be limited to the particular professional services that are identified in the Scope of Services, attached hereto as Exhibit A. Consultant has been prequalified to perform the particular services required by the City and the City shall issue Task Orders describing the particular project or services required by the City to the prequalified consultants and consultants shall submit a responsive proposal to the City's Project Manager.

Consultant is not to be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this on-call agreement.

3. PARTIES.

City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030.

MNS Engineers, Inc., a corporation of the State of California, located at 201 N Calle Cesar Chavez, STE 300, Santa Barbara, CA 93103

4. TERM OF AGREEMENT: From: July 1, 2026 To: June 30, 2029

A. Time is of the essence in this Agreement
B. The City shall have the option to exercise two (2) consecutive one-year (1) term extensions, in accordance with the scope of work and terms and conditions of this Agreement. Any price negotiations, if allowed, shall be negotiated at the time of contract extension.

C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
D. All Services required of Consultant under this Agreement shall be completed on or before the end of the term of the Agreement.

5. AGREEMENT AMOUNT NOT TO EXCEED: $500,000.00.[1]

6. AGREEMENT EXHIBITS. The following documents memorialized below are the only exhibits to this Agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services and Task Order Template
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-A
Exhibit D: [RESERVED]
Exhibit E: Living Wage Policy
Exhibit F: Prevailing Wage Policy

7. DESIGNATED REPRESENTATIVES. The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the Services under this Agreement. Additionally, Consultant's Services shall be performed or immediately supervised by the Consultant's Representative:

City Designated Representative	Consultant Designated Representative
Name: Abe Anbessaw Title: Engineer Division Manager Phone: 805-385-7675 Email: abebaw.anbessaw@oxnard.org Address: 305 West Third Street, Third Floor, Oxnard, CA 93030	Name: Greg Chelini Title: Vice President Phone: 805-692-6921 Email: gchelini@mnsengineers.com Address: 201 N Calle Cesar Chavez, Ste 300, Santa Barbara, CA 93103

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

8. **CONTRACTUAL PREREQUISITIES.** This Agreement must first be executed by the Consultant, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

    A. Consultant is advised that any recommendation for Agreement award is not binding on City until the Agreement is fully executed and approved by the City.
    B. All proof of a City tax certificate, insurance, and W-9 forms is required prior to execution of this Agreement.
    C. Consultant shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 24 of this Agreement.

9. **CONSULTANT'S SERVICES.**

    A. Consultant shall perform only the type or category of services as set forth in the "Scope of Services," and pursuant to the information contained in the Task Orders issued pursuant to this agreement.
    B. Task Orders may only be modified in writing by the City's Project Manager or Designated Representative.
    C. The Services issued pursuant to a Task Order shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City Manager or Department Director. Consultant hereby designates as its Project Manager, the individual identified in Section 7 of this Agreement, as the person responsible for the Services who shall coordinate with City's Project Manager in executing the Scope of Services and Task Order(s) under this Agreement.
    D. Under no circumstances shall the Consultant exceed the amount stated in the City's Task Order or perform additional work or services that are not included in the Task Order

10. **COMPENSATION.** City shall pay Consultant for the Services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Consultant's compensation shall not to exceed amount stated in the Task Order. Under no circumstances shall the Consultant perform work in excess of the amount stated in the Task Order or the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation

may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

A. The maximum not to exceed amount for any individual Task Order issued pursuant to this Agreement shall be $100,000.00 per Task Order.

B. Unless stated otherwise elsewhere in this document, prices shall be firm for the duration of this agreement. No price increases will be permitted during the first year of this Agreement. All price decreases (for example, if Vendor/Contractor offers lower prices to another governmental entity) will automatically be extended to the City. The City requires written proof satisfactory to the City, upon the City's acceptance, of cost increases prior to any approved price adjustment. After the first year of the award, a minimum of 60-days advance notice in writing is required to be considered and approved by the City. No retroactive price adjustments will be considered. For Contracts, any price increases must be stated in a written amendment. The net dollar amount of profit will remain firm during the period of the Agreement. Annual increases shall not exceed the Consumer Price Index- All Consumers, All Items, less food and energy – Los Angeles and be subject to satisfactory performance review by the City and approved (if needed) for budget funding by City Council.

11. PAYMENT and INVOICES. The City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Consultant of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

A. **Payment Request.** Consultant shall submit a payment request to CITY by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **pwengineeringAP@oxnard.org .**

B. Consultant's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Consultant for the

accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Consultant and its employees, agents and subcontracted Consultants.

C. Consultant shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant.

D. **Non-Appropriation of Funds.** Payments to be made to Consultant by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

12. OPTION TO EXTEND AGREEMENT. When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. MODIFICATION OF AGREEMENT. This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Consultant perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. TERMINATION OF AGREEMENT. City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this Agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Consultant only for work done by Consultant up to and including the date of termination of this Agreement unless the termination is for cause, in which event Consultant need be compensated only to the extent required by law. Consultant may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' prior written notice.

15. [RESERVED]

16. INDEPENDENT CONTRACTOR. Consultant is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Consultant or any of its employees, except as stated in this Agreement. Consultant has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Consultant. This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any Services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine; provided, however, that performing such Services shall not materially interfere with the Services the Consultant shall perform for the City. The City retains the right to provide general instructions to and observe the Consultant in the performance of all Services done on behalf of the City.

Consultant and its employees, subconsultants, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Consultant T and its employees are not employees of City. Consultant and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Consultant shall not, at any time or in any manner, represent that it or any of its agents, subconsultants, or employees are in any manner agents, subconsultants, or employees of City.

17. **LAWFUL PERFORMANCE.** Consultant shall abide by all federal, state, and local laws and regulations as may be related to the performance of duties under this Agreement. Consultant, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of Services under this Agreement.

18. **SAFETY REQUIREMENTS.** Consultant shall not perform any Services for the City when the Consultant is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Consultant when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Consultant 's work by City shall not operate as a release of the Consultant from such standard of care and workmanship.

19. **STANDARD OF PERFORMANCE; WARRANTY.** Consultant agrees to perform all Services required by this Agreement in a professional and competent manner, in accordance with the degree of skill and diligence which is normally employed by reputable professionals performing similar Services under similar conditions in the same or similar locality. Such Services shall also be performed in a manner which is reasonably satisfactory to City Project Manager, or designee (hereinafter the "Project Manager"), provided that discretion in determining what is satisfactory shall not alter the foregoing standard of care.

    A. In accordance with the standard of care set forth in the first sentence of Section 19, the Consultant agrees that it:
    (1) Has thoroughly reviewed and considered the services and work to be performed; and
    (2) Has reviewed the issues regarding the Scope of Services and Task Orders to be provided; and
    (3) Has carefully considered how the services and related work should be performed; and
    (4) Fully understands the facilities, difficulties and restrictions associated with performance of the services required by this Agreement.

20. OWNERSHIP OF CONSULTANT'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE, RECORDS & WARRANTY. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Consultant in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Consultant pursuant to or in connection with this Agreement shall be the exclusive property of the City.

B. Deliverables. Consultant shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services or Task Order; and Consultant shall, upon completion of all work or termination of this Agreement, submit to the City all information developed in the course of the Consultant 's services. Consultant shall, in such time and in such form as the City may require, furnish reports concerning the status of Services required under this Agreement. Consultant shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Consultant by the City.

C. Records and Inspections**.** The Consultant shall maintain full and accurate records, with respect to all Services and matters covered under this Agreement. Books and records pertaining to costs shall be kept and prepared in accordance with generally accepted accounting principles. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Consultant may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Consultant to perform its obligations pursuant to this Agreement. If Consultant is granted such

access to confidential information, Consultant shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Consultant shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Consultant by the City or other information to which the Consultant has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Consultant in reliance on any Confidential Information disclosed under this Agreement.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICE. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. INDEMNIFICATION, HOLD HARMLESS & DEFENSE. Except as set forth in Subsection A of this Section 23, and to the fullest extent permitted by law, Consultant shall immediately defend, indemnify, and hold harmless the City, its officers, employees, representatives, and agents (the "City Indemnitees"), from and against those actions, suits, proceedings, claims, demands, losses, costs, and expenses, including legal costs and reasonable attorneys' fees, for any personal injuries, deaths, or property damage, including property owned by the City (collectively "Claims") which may arise out of Consultant's negligence or willful misconduct in the performance of the services described in this Agreement, unless such Claims are proven to be caused by the negligence or willful misconduct of the City Indemnitees.

A. The provisions of this Subsection apply only in the event that Consultant is a design professional within the meaning of California Civil Code section 2782.8 ("Design Professional"). The term Design Professional, as defined in said section, is limited to licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors, and the business entities that offer such services in accordance with the applicable provisions of the California Business and Professions Code.

   (1) Notwithstanding the provisions of Section 23 above, to the extent that the services to be provided under this Agreement are those of a Design Professional, Consultant's duty to indemnify, hold harmless, and defend the City Indemnitees shall be limited to the extent that any Claims arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, its officers, agents, employees or subconsultants in the performance of the services described in this Agreement.

   (2) In no event shall the costs of defense charged to Consultant exceed the Consultant's proportionate percentage of fault, except as otherwise set forth in said Civil Code section 2782.8, the provisions of which are incorporated into this Agreement by this reference. Nothing in this Subsection b shall be construed to require Consultant to provide indemnification for Claims caused by the active negligence or willful misconduct of the City Indemnitees

B. The City does not and shall not waive any rights that it may have against Consultant under this Section, because of the acceptance by the City, or the deposit with the City, of any insurance policy or certificate required pursuant to this Agreement. The hold harmless and indemnification

provisions of this Section 23 shall apply regardless of whether said insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost, or expense described herein.

C. The obligation to indemnify and defend, as set forth in this Section 23, is binding on the successors, assigns, or heirs of Consultant and shall survive the expiration or any early termination of this Agreement.

24. INSURANCE. Consultant shall obtain and maintain during the performance of any Services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Consultant shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Consultant is a material element of this Agreement. Consultant's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

25. LIVING WAGE REQUIREMENTS. During the term of this Agreement, Consultant understands and agrees that if Living Wages are applicable, subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement, Consultant will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the Services provided for by this Agreement. The Living Wage is updated on July 1 of each year, and the duty to pay the correct wage is the responsibility of the Consultant.

26. PREVAILING WAGE REQUIREMENTS. The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to:

https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html

B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.

C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Consultant.

27. [RESERVED]

28. SUBCONTRACTING. If Consultant requires the assistance of a subcontractor to render any Services under this Agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as "Exhibit A". Consultant is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Consultant shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

29. CONFLICT OF INTEREST. Consultant covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Consultant's Services under this Agreement. Consultant further covenants that in the performance of Services under this Agreement, no officer, employee or agent of Consultant having such interest shall be employed by it. In the event the City determines that Consultant must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Consultant shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Consultant may result in termination of this Agreement by the City.

30. DISPUTES. Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail

a copy to the Consultant. The decision of the City's Designated Representative shall be final and conclusive unless Consultant requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Consultant shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

31. DISPUTE RESOLUTION. Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an Agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until Agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

32. ASSIGNMENT. This Agreement is for the professional Services of Consultant. Any attempt by Consultant to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Consultant's Services pursuant to this Agreement shall be provided by the Consultant's Designated Representative or directly under his/her supervision, and Consultant shall not assign another to supervise the Consultant 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

33. CARE OF WORK. Should Consultant discover any latent or unknown conditions materially differing from those inherent in the Services or as represented by the City, Consultant shall immediately inform the City of such fact and shall not provide any Services, except at Consultant's risk, until written instructions are received from the Project Manager.

34. REPORTS. Upon request by the Project Manager or as otherwise required by this Agreement, including but not limited to, the Scope of Services or Task Orders set

forth in Exhibit “A”, Consultant shall prepare and submit reports to the City concerning Consultant's performance of the Services required by this Agreement.

35. AUDIT. City shall have the option of inspecting, auditing and/or reproducing all records and other written materials used by Consultant in preparing its billings to City as a condition precedent to any payment to Consultant, or for other purposes relating to the Agreement. Consultant will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Consultant for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Consultant shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Consultant shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Consultant shall include a copy of this Section in all contracts with its subcontractors, and Consultant shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

36. ADVERTISING AND PUBLICITY. Consultant shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

37. NONDISCRIMINATORY EMPLOYMENT. Consultant shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Consultant understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Consultant shall be responsible for such subcontractor’s compliance with this Section.

38. COVENANTS AND CONDITIONS. Each term and each provision of this Agreement to be performed by Consultant shall be construed to be both a covenant and a condition.

39. WAIVER. City's review or acceptance of, or payment for, work product prepared by Consultant under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Consultant's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

40. FORCE MAJEURE. Neither the Consultant nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

41. GOVERNING LAW. The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

42. SEVERABILITY. If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

43. INTEGRATED AGREEMENT. This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal Agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

44. NO THIRD-PARTY BENEFICIARY. This Agreement shall not be construed to be an Agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

45. AUTHORITY TO EXECUTE. Each Party hereto expressly warrants and represents that the signatories to this Agreement have the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the signatories have the authority to bind each Party to the performance of its obligations hereunder.

46. EXECUTION – COUNTERPARTS. This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

47. INCONSISTENT OR CONFLICTING TERMS. In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City and City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

48. CAPTIONS AND HEADINGS. The captions and headings contained in this Agreement are provided for identification purposes only and shall not be interpreted to limit or define the content, scope, or intent of the provisions described under the respective caption or heading.

49. ACKNOWLEDGEMENT. By signing below, Consultant acknowledges that it has reviewed the City's Professional Services Agreement terms and conditions and insurance requirements and that Consultant hereby agrees to full compliance.

[Signatures on next page]

IN WITNESS WHEREOF, the Parties have entered into this Agreement effective on the date as written in Section 4 and upon signature of all Parties.

CITY OF OXNARD

_____ _____
☐Luis A. Mc Arthur, Mayor[21] Date
☐Libertad Macias, Purchasing Manager[32]

MNS ENGINEERS, INC.

_____ _____
Greg Chelini, Vice President Date

_____ _____
Miranda Patton, Board Secretary[43] Date

ATTEST:

_____ _____
Lourdes A. López, City Clerk Date
(only if Mayor authorizes)

APPROVED AS TO FORM:

_____ _____
Stephen M. Fischer, Date
City Attorney (always required)

[21] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[32] The Purchasing Agent may execute any authorized agreement up to $220,000.

[43] The City requires the following for any contract:
● For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
● For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
● For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.
If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and MNS Engineers, Inc.)

SCOPE OF SERVICES

PROJECT MANAGER: Abe Anebessaw

General Specifications

The awarded Consultant(s) under this agreement shall provide construction management and inspection support for the City's capital and other projects, as assigned. Specific services shall include, but not be limited to, providing Construction Management / Inspection Services for projects involving public buildings, housing, public works infrastructure, public parks, and such other facilities as may be required. Each individual project assigned by the City of Oxnard (City) will be composed of task orders. The task order proposal shall identify a concise schedule for completion of the task order (Task.) It is the Consultant's responsibility to determine the best and most cost-effective method to complete the Work so that the assigned task order can be completed to the satisfaction of the City. Task orders shall be negotiated as a lump sum amount per term based upon the hourly rate fee schedule as agreed to by the City and Consultant for all services and under the agreement amount. Task order funds will be encumbered based on the quote provided to the City by Consultant per task order. This Scope of Work will allow for additional professional services offered by the Consultant and the services noted below shall not be restricted to those directly stated.

Construction Management/Inspection services shall comply and be consistent with the industry standards and practices, to the full extent any provisions thereof relate or have applicability to such Projects.

The Scope of Work for Construction Management and Inspection Services shall include, but not be limited to the following:

Task 1- Management with City Staff

- **Project Management:** The Construction Manager (CM) shall coordinate all work efforts of the project team including representatives from the City, and shall facilitate regular Project progress meetings and provide regular updates on the Project status and budget. The CM shall become familiar with City processes, procedures, and objectives to provide services and assistance as directed by City staff. The CM shall work under the direction of the City Project Manager,

develop and maintain open lines of communications and cooperation between City staff, CM staff, contractors, and the public.

- **Project Kick-off Meeting:** At the commencement of the Project, the CM shall facilitate a "kick-off" meeting with the City to discuss the scope and parameters of the Project. The CM shall prepare and distribute a draft agenda in advance of the meeting for review and comment by the Project Manager. Specific Project goals will be identified and a strategy to accomplish these goals will be developed during the kick-off meeting. The CM shall prepare and distribute meeting minutes within two (2) working days of the meeting.

- **Progress Meetings:** The CM shall conduct bi-weekly progress meetings with the City for the duration of the project, and more frequently if individual situations warrant. The CM shall prepare an agenda that will include topics such as safety, RFI, submittals, change order, schedule, and construction progress. The CM shall be responsible for preparing and distributing meeting minutes from each meeting. Meeting minutes shall be in a format acceptable to the City's Project Manager and shall be distributed within two (2) working days of the project meeting. Project progress meetings will be held at the Public Works Conference rooms and project sites. At least monthly, the CM will present a summary of the monthly progress reports and discuss outstanding or upcoming project issues with the City.

- **CM Plan:** The CM shall prepare a CM Plan utilizing the final conformed contract documents, and shall include the following elements:

    1. Organization Chart
    2. CM coordination with City team and description of duties and responsibilities
    3. Safety compliance
    4. Claims avoidance strategy
    5. Special inspection requirements
    6. Inspection procedures
    7. List of all tests required for project
    8. Materials testing location
    9. Document management system
    10. Physical office location
    11. Project close out process

- **CM Staffing:** The CM shall provide appropriate staffing to accommodate the needs of the project.

Task 2- Construction Administration

The CM shall provide a Resident Engineer (RE) to provide construction administration and direct contractor activities whenever the contractor is working onsite. If the RE

meets the certification requirements for the specialty inspectors, the RE may perform inspections, provided that the specialty inspections do not interfere with the primary resident engineering tasks. The RE shall be certified by the International Code Council (ICC) for any inspections they perform. For budgetary purposes, the CM shall assume that the RE shall be dedicated full time for the duration of the project. The Construction Administration tasks are described below.

- **Contract Administration:** The CM shall have the responsibility for the daily management of the construction project. The CM shall provide and coordinate construction management services of the following activities:

    1. **Administration:** The CM shall administer construction contracts and provide technical Construction Management support to City staff to facilitate completion of projects.

    2. **Contractor Communication:** The CM shall provide effective written and oral communication to the contractor and other stakeholders in the administration of the contract. The CM shall provide for timely, thorough, clear, effective and responsible communications to Requests for Information (RFI's), Requests for Change (RFC's), Requests for Proposal (RFP's), submittals, and other miscellaneous correspondence. CM shall receive, log, and track requests for information. CM shall provide a technical review of RFI's to determine if the issue is addressed adequately. CM shall respond where the RFI can be addressed in the Contract Documents. If the contract documents are not clear, the CM shall forward RFI’s to the Design CM. RFIs responded by the designer shall be tracked for a timely response. CM shall develop a project directory of key consulting and contractor personnel working on the project.

    3. **Quality Assurance:** The CM shall verify and manage the Contractor’s Quality Control Plan.

    4. **Substitution Requests:** The CM shall evaluate requests for material and equipment substitutions and changes based on compliance with contract specifications and taking into account the impacts to cost and schedule. Based upon the CMs evaluation of the request for substitutions, the CM shall inform the PM and Engineer of Record of the substitution request and request an evaluation and decision of the merits of the substitution.

    5. **Resource Loading:** The CM shall monitor the contractor's resource loading and advise on corrective actions needed to maintain schedule.

    6. **Submittal Review/Logging:** The CM shall receive, respond, log, and track submittals. If the contract documents are not clear, the CM shall forward submittals to the Engineer of Record. Submittals responded by the designer shall be tracked for a timely response.

7. **Project Meetings:** The CM shall conduct weekly job site construction meetings involving the project team and maintain action items, minutes of said meetings and compliance with the contract provisions. Maintain and distribute meeting minutes within two (2) working days.

- **Safety and Security Monitoring:** The Contractor is responsible for enforcing its safety program on its employees and subcontractors' employees. It is the CM's responsibility to monitor, enforce safety, and promote a safe overall environment for all workers and visitors to the project site. Safety shall comply with all Federal, State and locally accepted safety regulations and measures including:

    1. **Safety:** The CM shall be responsible for providing all necessary personal protective equipment (PPE) including hard hats, vests, footwear, lights and other safety equipment for the CM Team. The CM shall prepare a safety plan for the CM team.

    2. **Job Site Security Verification:** Routinely check job site security and measures taken to protect the public from hazards.

    3. **Emergency Response Plan Review:** Review Contractor's emergency response plans. CM shall ensure that Contractor complies with State and Federal requirements but shall not be responsible for defining Contractor's safety programs. CM shall notify the Contractor of potential unsafe working conditions.

- **Environmental Monitoring:** The CM shall review and enforce requirements stipulated in permits issued by regulatory agencies and the environmental documents as shown or referenced in the contract documents.

- **Controls and Scheduling:** CM shall provide comprehensive project scheduling and control expertise as follows:

    1. **Baseline Schedule Review:** CM shall review and comment on contractor’s baseline and project schedule critical path, and logic review. CM shall ensure that schedule meets all requirements of the contract.

    2. **Progress Schedule Review:** CM shall review and monitor contractor's schedule monthly to monitor project progress and detect early delays. Report all schedule delays to the City’s Project Manager.

    3. **Cost and Budget:** CM shall monitor project construction costs, budgets, schedule and maintain current workflow projections.

    4. **Reporting:** CM shall prepare and distribute monthly construction reports. CM shall provide at a minimum:

- Daily inspection reports
- Weekly job site meeting minutes
- Monthly report overview
- Project cost to date
- Schedule updates
- Recommendations to mitigate project delays

- **Progress Payment Review:** CM shall review and approve monthly contractor invoices, verify compliance to all terms and conditions of contract and make payment recommendations. The CM shall ensure that the contractor's request for payment does not represent more than the amount for work performed on a monthly basis.

- **Contract Extensions:** CM shall review, analyze, and make recommendations on contractor time extensions/requests.

- **Coordination with City Inspectors/PM:** CM shall coordinate with City inspection and project management resources, where applicable.

- **Miscellaneous Coordination:** CM shall coordinate and monitor work to be performed by others.

- **Project Notice Coordination:** CM shall receive and review project notices, and submit to the City with appropriate recommendations.

- **Monitor Time and Materials Work:** CM shall monitor contractor work performed on a time and materials (T&M) basis to ensure that the contractor labor charges are fair and appropriate, and that materials purchased are of quantity and quality necessary to the project, and documented on invoices.

- **Cost Estimating:** The CM shall maintain a cost estimating system that conforms to industry accepted practices and provide the following:

    1. **Contractor Proposals:** CM shall evaluate contractor cost reduction proposals in accordance with industry cost standards. CM shall provide detailed analysis of the contractor’s proposal along with a recommended outcome to the Project Manager.

    2. **Change Order Review:** The CM shall review proposed change orders. The CM shall provide a change order review standard that includes a detailed process, forms, and recommendations of actions to the PM. CM’s change order review shall provide additional analysis of both cost and time concurrently. Time impact analysis shall not be deferred to a later time.

- **Document Control:** The CM shall establish a document management system for the following:

    1. **Filing:** The CM shall utilize a filing system. CM shall use a web-based document management system as approved by the City. CM shall be responsible for the cost of the document management system and training.

    2. **Claims:** The CM shall identify, analyze and prepare construction claims and disputes by assessing or validating entitlement and quantification of damages and promoting a successful resolution within 21 calendar days (assuming the Contractor is cooperative.) The CM shall provide associated cost estimates and time impact analysis concurrently for Claims Evaluation.

    3. **Document Tracking:** All central receipts, control, storage, distribution, indexing and tracking of all documents.

    4. **Document Managing:** All documents, incoming and outgoing, associated with the construction management activity of all assigned projects, including, but not limited to submittals, requests for information (RFIs), requests for clarifications (RFCs), pay requests, change orders (COs) and correspondence.

    5. **As-Built Documents Administration:** Maintaining a current set of as built drawings and specifications.

    6. **Document Maintenance:** Maintaining all field documents, storing original documentation and furnishing to the City at project completion.

- **Operations and Maintenance Manuals:** The CM shall receive final O&M equipment manuals from contractor and coordinate their review. Final O&M manuals shall be delivered to the Operations Manager.

- **Change Order and Claims Management:** The CM shall implement a comprehensive claims management program to evaluate change order requests and recommend equitable disposition. When agreement cannot be reached, the CM shall support the City's position and assist in formulating a claims defense and participate in resolution including:

    1. **Document Managing:** Coordinate, assemble and review supporting documentation for change order processing and make final recommendations to City staff.

    2. **Contractor Request Review:** Review requests of alleged cost increases and/or time impacts for merit concurrently.

3. **Change Order Review:** Thoroughly analyze the proposal and develop a negotiating position. When necessitated by variations between contractor price for change and the CM's fair cost estimate, CM shall negotiate an equitable resolution with guidance from the City's Project Manager.

4. **Change Order Expediting:** After the equitable resolution is reached the CM shall expedite approval of the negotiated change order.

Task 3- Inspection

The CM shall provide inspection services and monitoring of construction to ensure construction is in compliance with the project construction documents. The CM's resident engineer and inspection staff shall verify construction compliance and Quality Assurance Quality Control with applicable permits, codes, construction documents and any environmental mitigation. CM shall maintain redline as-builts on a monthly basis.

- **Daily and Weekly Documentation:**

  1. **Documentation of Construction Activities:** Provide documentation of construction activities, duration of activities, labor resources, and equipment allocation.

  2. **Construction Reporting:** Provide daily construction activity reports, labor resources, on- site equipment, and work conditions.

  3. **Non-Conformance Reporting:** Provide non-conformance reports.
  4. **Photographic Records:** Provide weekly photographic/digital records of the project during construction.

- **Civil Inspections:** The CM shall provide qualified inspectors for all improvements to inspect, monitor, and report on construction improvements as required by the Plans and Technical Specifications.

- **Field Testing:** Witness field tests and startup procedures for electrical equipment as needed.

- **Soil and Materials Testing:** The CM shall provide qualified and approved testing laboratories and California registered Geotechnical Engineers and/or ICC-certified Soils Special Inspector-EC or equivalent staff to perform all necessary soils and materials testing required to verify the quality and proper placement. The Soils and Materials Inspector shall be responsible for the following:

1. **Material Sampling:** Sample on-site and imported materials for compliance with the specifications for use as backfill materials.

2. **Material Testing:** Perform maximum density tests and optimum moisture content tests on materials to be used as backfill. Examples of testing include: gradation, R-value, sand equivalence, etc.

3. **Conformance Testing:** Perform compaction tests for backfill. Separate testing shall be performed for the pavement zone, street zone, and areas of over-excavation. Provide recommendations for compaction or density testing of rock backfill materials. Sand cone test method is required for soil compaction testing. Alternate compaction testing may be utilized; including but not limited to, nuclear gauge.

4. **Data Review:** Tabulate test data and review failing tests. Provide immediate notification of any failure to meet the requirements of the project contract documents.

5. **Reporting:** Upon prior authorization from the City, prepare a final report at the completion of construction certifying that geotechnical issues comply with the contract documents.

- **Storm Water Pollution Prevention Plan Inspection:**

1. Review contractor's site-specific SWPPPs for compliance with applicable regulations.

2. Monitor contractor's activities regarding pollution prevention controls and activities for general compliance with the contractor's SWPPP Best Management Practice (BMP). The contractor is responsible for means and methods for complying with BMP's. The SWPPP inspector shall notify the contractor and the City if the pollution prevention controls are in or out of compliance with the SWPPP.

TASK 4- Construction Closeout

The CM shall manage the turnover of the assigned project to the City, including contract closeout, management of warranty period activities and demobilization of CM staff including:

- **Site Closeout:** The CM shall budget under the Task 2 Construction Administration budget to close out construction and oversee demobilization at each site. Site Closeout tasks shall include:

1. **Site Final Walk-Through:** Coordinate and conduct a site final walk-through to verify completion of contract and all related items of work within 7 days of substantial completion.

2. **Site Punch List:** Develop site punch list and verify completion and obtain final documentation and releases within 7 days of substantial completion.

3. **Site Record Drawing Preparation:** Verify and deliver contractor as-built marked up drawings for record drawing preparation within 14 calendar days of site substantial completion.

4. **Site Permitting:** Monitor permit and agency sign-offs within 14 calendar days of substantial completion.

5. **Site Final Reporting:** Prepare site summary report in accordance with the City within 7 days of final completion.

6. **Site Documentation Turnover:** Turnover site project files, contract, correspondence, and documentation within 14 calendar days of final completion.

7. **Site Warranty Coordination:** The CM shall prepare a list of warranty items, warranty period, and warranty repair procedures, and turn over to the City's Project Manager.

8. **Site Demobilization:** Demobilize the CM staff and facilities in accordance with the agreed upon plan.

- **Construction Contract Close Out:** The CM shall oversee the contract closeout process and assist in resolving O&M service disputes. The CM shall budget under the Task 3 budget for Construction Contract Close Out. The closeout shall entail sign offs by responsible parties and include:

    1. **Project-wide Final Walk-Through:** Coordinate and conduct a final walk-through to verify completion of contract and all related items of work within 7 days of substantial completion. The final walk-through shall be extended to include relevant City Departments and Divisions.

    2. **Project-wide Punch List:** Develop punch list and verify completion and obtain final documentation and releases within 7 days of substantial completion.

    3. **Project-wide Record Drawing Review and Corrections:** Review record drawings prepared by the Design Engineer or contractor as-built marked up

drawings delivered for each site for correctness and consistency within 14 calendar days of substantial completion.

4. **Final Payment/Close-Out Change Order Review:** Review final payment and close out change orders within 7 days of substantial completion.
5. Permitting: Confirm that all permits are in place within 14 calendar days of substantial completion.

6. **Final Reporting:** Prepare final summary report in accordance with the City within 7 days of final completion.

7. **Documentation Turnover:** Turnover project files, contract, correspondence, and documentation within 14 calendar days of final completion.

8. **Project Warranty Coordination:** The CM shall review and update as needed the list of warranty items, warranty period, and warranty repair procedures, and turn over to the City's Project Manager.

9. **Final Demobilization:** Demobilize the CM staff and facilities in accordance with the agreed upon plan.

City of Oxnard

Public Works Department

305 West Third Street, East Wing Oxnard, California 93030

TASK ORDER

All Task Orders must include a copy of the vendor proposal/estimate

Task Order No.:	Agreement No.:
Task Order NTE Amount:	Agreement NTE Amount:
City Purchase Order No.:	Agreement Type:
Agreement Expiration Date:	
Prime Consultant:	Subconsultant(s):

PROJECT TITLE OR SPECIFICATION NO.:

PROJECT DESCRIPTION:

DESCRIPTION OF SERVICES TO BE PERFORMED UNDER THIS TASK ORDER:

TIME FOR COMPLETION OF SERVICES UNDER THIS TASK ORDER:

COMPENSATION FOR SERVICES SHALL NOT EXCEED THE TASK ORDER NTE AMOUNT.

City Project Manager:

Consultant Project Manager:

Services under this Task Order shall not proceed until this Task Order is executed by the City and Consultant and the City issues a Notice to Proceed. This Task Order may only be modified in writing and subject to City approval. Consultant shall not exceed the scope of the task order or NTE amount.

City of Oxnard		[Consultant]	
[designated rep]	Date	[Name & Title]	Date
Insert Department Assistant Director/Director	Date	[Name & Title]	Date

For internal City Use Only

Account Number and Project Number	*Example 1011234-53200-CXXXX*

On-Call PSA/GSA 2024

EXHIBIT B

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and MNS Engineers, Inc.)

SCHEDULE OF COMPENSATION

MNS

2025 - 2026 STANDARD SCHEDULE OF FEES

PROJECT/PROGRAM MANAGEMENT

Principal-In-Charge	$395
Senior Project/Program Manager	355
Project/Program Manager	305
Assistant Project/Program Manager	280
Senior Project Coordinator	220
Project Coordinator	185

ENGINEERING

Principal Engineer	$340
Lead Engineer	300
Supervising Engineer	285
Senior Project Engineer	255
Project Engineer	230
Associate Engineer	210
Assistant Engineer	195

CONSTRUCTION MANAGEMENT

Principal Construction Manager	$375
Senior Construction Manager	325
Senior Resident Engineer	295
Resident Engineer	275
Structure Representative	280
Construction Manager	250
Assistant Resident Engineer	225
Sr. Construction Inspector (PW)	210

GOVERNMENT SERVICES

City Engineer	$295
Deputy City Engineer	260
Assistant City Engineer	245
Plan Check Engineer	205
Permit Engineer	195
City Inspector	185
Senior City Inspector (PW)	210
City Inspector (PW)	195

[Continued on next page]

SURVEYING

Principal Surveyor	$310
Lead Surveyor	300
Supervising Surveyor	255
Senior Project Surveyor	230
Project Surveyor	205
Associate Project Surveyor	195
Assistant Project Surveyor	180
Party Chief (PW)	210
Chainperson (PW)	180
One-Person Survey Crew (PW)	250

TECHNICAL SUPPORT

CADD Manager	$220
Supervising Technician	195
Senior Technician	185
Engineering Technician	150
Construction Inspector (PW)	195
Office Administrator	140

PLANNING

Practice Lead	$315
Senior Technical Specialist	275
Technical Specialist	250
Principal Planner/Scientist	210
Senior Planner/Scientist	195
Associate Planner/Scientist	165
Assistant Planner/Scientist/Monitor	140
Planning Technician/Field Monitor	115
Senior GIS Technician	185
GIS Technician	140
Labor Compliance Officer	165
Labor Compliance Analyst	125
Senior Housing Manager	235
Housing Manager	195
Principal Housing Analyst	175
Senior Housing Analyst	145
Housing Analyst	115
Principal Stormwater Specialist	250
Senior Stormwater Specialist	220
Stormwater Specialist	190
Stormwater Technician	170
Building Official	285
Senior Building Inspector	220
Building Inspector	195
Senior Grant Writer	210
Grant Writer	200
Associate Grant Writer	180
Assistant Grant Writer	160

ADMINISTRATIVE SUPPORT

Senior Management Analyst	$220
Management Analyst	190
IT Technician	155
Graphics/Visualization Specialist	165
Administrative Assistant	115

DIRECT EXPENSES

Use of outside consultants as well as copies, blueprints, survey stakes, monuments, computer plots, telephone, travel (out of area) and all similar charges directly connected with the work will be charged at cost plus fifteen percent (15%). Mileage will be charged at the current federal mileage reimbursement rate.

PREVAILING WAGE RATES

Rates shown with Prevailing Wage "(PW)" annotation are used for field work on projects subject to federal or state prevailing wage law and are subject to increases per DIR.

ANNUAL ESCALATION

Standard fee rates provided for each classification are subject to 5% annual escalation or the most recent US Bureau of Labor Statistics Consumer Price Index, whichever is higher.

OVERTIME

Overtime for non-exempt employees will be charged at 1.5 x hourly rate; overtime for exempt employees and other classifications will be charged at 1 x hourly rate.

Rev. 11/7/2025

EXHIBIT C

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and MNS Engineers, Inc.)

INSURANCE REQUIREMENTS

Prior to contract approval and beginning of services under this agreement, Consultant must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

[See next pages]

Exhibit INS-A

INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITH ERRORS AND OMISSIONS REQUIREMENT)

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office automobile liability coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Professional liability/errors and omissions insurance appropriate to Consultant's profession to a minimum coverage of $1,000,000, with neither Consultant nor listed subconsultants having less than $500,000 individually. The professional liability/errors and omissions insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-A. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before commencement of services. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees, agents and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees, agents and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-A or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed**). Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. The insurer shall declare any deductibles or self-insured retentions to and be approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

1/23

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that the Consultant/insurer use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the sample accord form.

INS-A.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
CODE SUB-CODE	**COMPANIES AFFORDING INSURANCE COVERAGE**
INSURED	COMPANY LETTER A — SPECIFY COMPANY NAMES IN THIS SPACE
	COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE PRODUCTS COMP/OP AGG . PERSONAL & ADV. INJURY EACH OCCURRENCE FIRE DAMAGE (Any one fire) MED. EXPENSE (Any one person)	$1,000,000 $1,000,000 $1,000,000 $1,000,000 $ $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE	$1,000,000 $ $ $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE AGGREGATE	$ $
A	**WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY**				STATUTORY LIMITS EACH ACCIDENT DISEASE-POLICY LIMIT DISEASE-EACH EMPLOYEE	 $1,000,000 $1,000,000 $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession				Minimum coverage Each consultant/ & listed sub-consultant	$1,000,000 $500,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER	CANCELLATION
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~ AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits

❒ Deductible ❒ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. ❒ Per Occurrence ❒ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
❒ COMMERCIAL GENERAL LIABILITY ❒ Claims Made
❒ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
❒ OWNERS & CONTRACTORS PROTECTIVE ❒ Occurrence

OTHER PROVISIONS

COVERAGES	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
❒ GENERAL		
❒ PRODUCTS/COMPLETED OPERATIONS		
❒ PERSONAL & ADVERTISING INJURY		
❒ FIRE DAMAGE		
❒ _____		
❒ _____		

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____
Address: _____
_____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

❒ Broker/Agent ❒ Underwriter ❒ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)
Telephone: (____) _____ Date Signed: _____

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")	**SUBMIT IN DUPLICATE**	
	ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER	POLICY INFORMATION:
	Insurance Company: Policy No.: Policy Period: (from) (to) LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits
Telephone:	❒ Deductible ❒ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to coverage. ❒ Per Occurrence ❒ Per Claim (which)
NAMED INSURED	**APPLICABILITY**. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered: CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE	**OTHER PROVISIONS**
❒ COMMERCIAL AUTO POLICY ❒ BUSINESS AUTO POLICY ❒ OTHER	
LIMIT OF LIABILITY	**CLAIMS:** Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ _____ Telephone: (_____) _____
$ _____ per accident, for bodily injury and property damage.	

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER	**AUTHORIZED REPRESENTATIVE**
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	❒ Broker/Agent ❒ Underwriter ❒ _____ I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement. Signature _____ *(original signature required)* Telephone: ( ) Date Signed _____

EXHIBIT D

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and MNS Engineers, Inc.)

[RESERVED]

EXHIBIT E

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and MNS Engineers, Inc.)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard Consultant/Professional Services contracts that may be governed by the Living Wage Policy.

A. Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

D. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2025

Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2026, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

c. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

EXHIBIT F

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and MNS Engineers, Inc.)

PREVAILING WAGE

1. Consultant acknowledges that the Project defined in the Agreement between Consultant and City is a "public work" as defined in Division 2, Part 7, Chapter 1 of the California Labor Code ("Chapter 1"), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations ("DIR") implementing such statutes. Consultant shall perform the Project as a public work. Consultant shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR's rules and regulations as though set forth in full herein.

2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Consultant acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Consultant shall post such rates at each job site covered by this Agreement.

3. Consultant is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).

4. Consultant shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Consultant shall, as a penalty to City, forfeit not more than $200 for each calendar day or portion thereof for each worker paid less than the DIR's determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Consultant or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.

5. Consultant shall comply with Labor Code Section 1776, which requires Consultant and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform City of the location of the records.

6. Consultant shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Consultant shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60

days after concluding the Project, Consultant and each of its subcontractors shall submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. Consultant may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Consultant must immediately notify City.

8. Consultant is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Consultant shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of $25,000 or less or to maintenance work of $15,000 or less.

9. Consultant acknowledges that 8 hours labor constitutes a legal day's work. Consultant shall comply with and be bound by Labor Code Section 1810.

10. Consultant shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Consultant shall, as a penalty to City, forfeit $25 for each worker employed in the performance of this Agreement by Consultant or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Consultant's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. Consultant shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. Consultant shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Consultant shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Consultant shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, Consultant shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Consultant, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of Consultant under this Section shall survive Agreement termination.

ON-CALL PROFESSIONAL SERVICES AGREEMENT
BETWEEN
THE CITY OF OXNARD AND TURNER & TOWNSEND HEERY, LLC

By This On-Call Professional Services Agreement ("Agreement"), the City of Oxnard ("City") agrees to engage the Services of Turner & Townsend Heery, LLC ("Consultant"), and Consultant agrees to perform the Services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Consultant may be individually referred to as "Party" or collectively as the "Parties."

1. [INTENTIONALLY OMITTED]

2. SUMMARY DESCRIPTION OF SERVICES.

The Services to be performed pursuant to this agreement will be limited to the particular professional services that are identified in the Scope of Services, attached hereto as Exhibit A. Consultant has been prequalified to perform the particular services required by the City and the City shall issue Task Orders describing the particular project or services required by the City to the prequalified consultants and consultants shall submit a responsive proposal to the City's Project Manager.

Consultant is not to be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this on-call agreement.

3. PARTIES.

City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard California 93030.

Turner & Townsend Heery, LLC, a LLC of the State of California, located at 3550 Lenox Road, NE, Suite 2300, Atlanta, GA 30326

4. TERM OF AGREEMENT: From: July 1, 2026 To: June 30, 2029

A. Time is of the essence in this Agreement
B. The City shall have the option to exercise two (2) consecutive one-year (1) term extensions, in accordance with the scope of work and terms and conditions of this Agreement. Any price negotiations, if allowed, shall be negotiated at the time of contract extension.

C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
D. All Services required of Consultant under this Agreement shall be completed on or before the end of the term of the Agreement.

5. AGREEMENT AMOUNT NOT TO EXCEED: $500,000.00.[1]

6. AGREEMENT EXHIBITS. The following documents memorialized below are the only exhibits to this Agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services and Task Order Template
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-A
Exhibit D: [RESERVED]
Exhibit E: Living Wage Policy
Exhibit F: Prevailing Wage Policy

7. DESIGNATED REPRESENTATIVES. The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the Services under this Agreement. Additionally, Consultant's Services shall be performed or immediately supervised by the Consultant's Representative:

City Designated Representative	Consultant Designated Representative
Name: Abe Anbessaw Title: Engineer Division Manager Phone: 805-385-7675 Email: abebaw.anbessaw@oxnard.org Address: 305 West Third Street, Third Floor, Oxnard, CA 93030	Name: Alberto Vela Title: Vice President Phone: 619-508-2744 Email: alberto.vela@turntown.com Address: 3550 Lenox Road, NE, Suite 2300, Atlanta, GA 30326

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

8. **CONTRACTUAL PREREQUISITIES.** This Agreement must first be executed by the Consultant, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

    A. Consultant is advised that any recommendation for Agreement award is not binding on City until the Agreement is fully executed and approved by the City.
    B. All proof of a City tax certificate, insurance, and W-9 forms is required prior to execution of this Agreement.
    C. Consultant shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 24 of this Agreement.

9. **CONSULTANT'S SERVICES.**

    A. Consultant shall perform only the type or category of services as set forth in the "Scope of Services," and pursuant to the information contained in the Task Orders issued pursuant to this agreement.
    B. Task Orders may only be modified in writing by the City's Project Manager or Designated Representative.
    C. The Services issued pursuant to a Task Order shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City Manager or Department Director. Consultant hereby designates as its Project Manager, the individual identified in Section 7 of this Agreement, as the person responsible for the Services who shall coordinate with City's Project Manager in executing the Scope of Services and Task Order(s) under this Agreement.
    D. Under no circumstances shall the Consultant exceed the amount stated in the City's Task Order or perform additional work or services that are not included in the Task Order

10. **COMPENSATION.** City shall pay Consultant for the Services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Consultant's compensation shall not to exceed amount stated in the Task Order. Under no circumstances shall the Consultant perform work in excess of the amount stated in the Task Order or the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation

may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

A. The maximum not to exceed amount for any individual Task Order issued pursuant to this Agreement shall be $100,000.00 per Task Order.

B. Unless stated otherwise elsewhere in this document, prices shall be firm for the duration of this agreement. No price increases will be permitted during the first year of this Agreement. All price decreases (for example, if Vendor/Contractor offers lower prices to another governmental entity) will automatically be extended to the City. The City requires written proof satisfactory to the City, upon the City's acceptance, of cost increases prior to any approved price adjustment. After the first year of the award, a minimum of 60-days advance notice in writing is required to be considered and approved by the City. No retroactive price adjustments will be considered. For Contracts, any price increases must be stated in a written amendment. The net dollar amount of profit will remain firm during the period of the Agreement. Annual increases shall not exceed the Consumer Price Index- All Consumers, All Items, less food and energy – Los Angeles and be subject to satisfactory performance review by the City and approved (if needed) for budget funding by City Council.

11. PAYMENT and INVOICES. The City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Consultant of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

A. **Payment Request.** Consultant shall submit a payment request to CITY by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **pwengineeringAP@oxnard.org .**

B. Consultant's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Consultant for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Consultant for the

accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Consultant and its employees, agents and subcontracted Consultants.

C. Consultant shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Consultant or materials or products provided to City by Consultant, Consultant shall pay the sales tax. City shall not reimburse Consultant for sales taxes paid by Consultant.

D. **Non-Appropriation of Funds.** Payments to be made to Consultant by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

12. OPTION TO EXTEND AGREEMENT. When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. MODIFICATION OF AGREEMENT. This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Consultant perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. TERMINATION OF AGREEMENT. City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this Agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Consultant only for work done by Consultant up to and including the date of termination of this Agreement unless the termination is for cause, in which event Consultant need be compensated only to the extent required by law. Consultant may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' prior written notice.

15. [RESERVED]

16. INDEPENDENT CONTRACTOR. Consultant is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Consultant or any of its employees, except as stated in this Agreement. Consultant has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Consultant. This Agreement shall not be interpreted to prevent or preclude Consultant from rendering any Services for Consultant's own account or to any other person or entity as Consultant in its sole discretion shall determine; provided, however, that performing such Services shall not materially interfere with the Services the Consultant shall perform for the City. The City retains the right to provide general instructions to and observe the Consultant in the performance of all Services done on behalf of the City.

Consultant and its employees, subconsultants, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Consultant T and its employees are not employees of City. Consultant and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Consultant shall not, at any time or in any manner, represent that it or any of its agents, subconsultants, or employees are in any manner agents, subconsultants, or employees of City.

17. **LAWFUL PERFORMANCE.** Consultant shall abide by all federal, state, and local laws and regulations as may be related to the performance of duties under this Agreement. Consultant, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of Services under this Agreement.

18. **SAFETY REQUIREMENTS.** Consultant shall not perform any Services for the City when the Consultant is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Consultant when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Consultant 's work by City shall not operate as a release of the Consultant from such standard of care and workmanship.

19. **STANDARD OF PERFORMANCE; WARRANTY.** Consultant agrees to perform all Services required by this Agreement in a professional and competent manner, in accordance with the degree of skill and diligence which is normally employed by reputable professionals performing similar Services under similar conditions in the same or similar locality. Such Services shall also be performed in a manner which is reasonably satisfactory to City Project Manager, or designee (hereinafter the "Project Manager"), provided that discretion in determining what is satisfactory shall not alter the foregoing standard of care.

    A. In accordance with the standard of care set forth in the first sentence of Section 19, the Consultant agrees that it:
    (1) Has thoroughly reviewed and considered the services and work to be performed; and
    (2) Has reviewed the issues regarding the Scope of Services and Task Orders to be provided; and
    (3) Has carefully considered how the services and related work should be performed; and
    (4) Fully understands the facilities, difficulties and restrictions associated with performance of the services required by this Agreement.

20. OWNERSHIP OF CONSULTANT'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE, RECORDS & WARRANTY. City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Consultant in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Consultant pursuant to or in connection with this Agreement shall be the exclusive property of the City.

B. Deliverables. Consultant shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of Services or Task Order; and Consultant shall, upon completion of all work or termination of this Agreement, submit to the City all information developed in the course of the Consultant 's services. Consultant shall, in such time and in such form as the City may require, furnish reports concerning the status of Services required under this Agreement. Consultant shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Consultant by the City.

C. Records and Inspections**.** The Consultant shall maintain full and accurate records, with respect to all Services and matters covered under this Agreement. Books and records pertaining to costs shall be kept and prepared in accordance with generally accepted accounting principles. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.

D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Consultant may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Consultant to perform its obligations pursuant to this Agreement. If Consultant is granted such

access to confidential information, Consultant shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Consultant shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Consultant by the City or other information to which the Consultant has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Consultant in reliance on any Confidential Information disclosed under this Agreement.

21. NOTICE OF BREACH AND OPPORTUNITY TO CURE. Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. NOTICE. All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. INDEMNIFICATION, HOLD HARMLESS & DEFENSE. Except as set forth in Subsection A of this Section 23, and to the fullest extent permitted by law, Consultant shall immediately defend, indemnify, and hold harmless the City, its officers, employees, representatives, and agents (the "City Indemnitees"), from and against those actions, suits, proceedings, claims, demands, losses, costs, and expenses, including legal costs and reasonable attorneys' fees, for any personal injuries, deaths, or property damage, including property owned by the City (collectively "Claims") which may arise out of Consultant's negligence or willful misconduct in the performance of the services described in this Agreement, unless such Claims are proven to be caused by the negligence or willful misconduct of the City Indemnitees.

A. The provisions of this Subsection apply only in the event that Consultant is a design professional within the meaning of California Civil Code section 2782.8 ("Design Professional"). The term Design Professional, as defined in said section, is limited to licensed architects, licensed landscape architects, registered professional engineers, professional land surveyors, and the business entities that offer such services in accordance with the applicable provisions of the California Business and Professions Code.

   (1) Notwithstanding the provisions of Section 23 above, to the extent that the services to be provided under this Agreement are those of a Design Professional, Consultant's duty to indemnify, hold harmless, and defend the City Indemnitees shall be limited to the extent that any Claims arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Consultant, its officers, agents, employees or subconsultants in the performance of the services described in this Agreement.

   (2) In no event shall the costs of defense charged to Consultant exceed the Consultant's proportionate percentage of fault, except as otherwise set forth in said Civil Code section 2782.8, the provisions of which are incorporated into this Agreement by this reference. Nothing in this Subsection b shall be construed to require Consultant to provide indemnification for Claims caused by the active negligence or willful misconduct of the City Indemnitees

B. The City does not and shall not waive any rights that it may have against Consultant under this Section, because of the acceptance by the City, or the deposit with the City, of any insurance policy or certificate required pursuant to this Agreement. The hold harmless and indemnification

provisions of this Section 23 shall apply regardless of whether said insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost, or expense described herein.

C. The obligation to indemnify and defend, as set forth in this Section 23, is binding on the successors, assigns, or heirs of Consultant and shall survive the expiration or any early termination of this Agreement.

24. INSURANCE. Consultant shall obtain and maintain during the performance of any Services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Consultant obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Consultant shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Consultant is a material element of this Agreement. Consultant's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

25. LIVING WAGE REQUIREMENTS. During the term of this Agreement, Consultant understands and agrees that if Living Wages are applicable, subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement, Consultant will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the Services provided for by this Agreement. The Living Wage is updated on July 1 of each year, and the duty to pay the correct wage is the responsibility of the Consultant.

26. PREVAILING WAGE REQUIREMENTS. The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to:

https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html

B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.

C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Consultant.

27. [RESERVED]

28. SUBCONTRACTING. If Consultant requires the assistance of a subcontractor to render any Services under this Agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as "Exhibit A". Consultant is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Consultant shall be responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

29. CONFLICT OF INTEREST. Consultant covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Consultant's Services under this Agreement. Consultant further covenants that in the performance of Services under this Agreement, no officer, employee or agent of Consultant having such interest shall be employed by it. In the event the City determines that Consultant must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Consultant shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Consultant may result in termination of this Agreement by the City.

30. DISPUTES. Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail

a copy to the Consultant. The decision of the City's Designated Representative shall be final and conclusive unless Consultant requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Consultant shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

31. DISPUTE RESOLUTION. Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an Agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until Agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

32. ASSIGNMENT. This Agreement is for the professional Services of Consultant. Any attempt by Consultant to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Consultant's Services pursuant to this Agreement shall be provided by the Consultant's Designated Representative or directly under his/her supervision, and Consultant shall not assign another to supervise the Consultant 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

33. CARE OF WORK. Should Consultant discover any latent or unknown conditions materially differing from those inherent in the Services or as represented by the City, Consultant shall immediately inform the City of such fact and shall not provide any Services, except at Consultant's risk, until written instructions are received from the Project Manager.

34. REPORTS. Upon request by the Project Manager or as otherwise required by this Agreement, including but not limited to, the Scope of Services or Task Orders set

forth in Exhibit “A”, Consultant shall prepare and submit reports to the City concerning Consultant's performance of the Services required by this Agreement.

35. AUDIT. City shall have the option of inspecting, auditing and/or reproducing all records and other written materials used by Consultant in preparing its billings to City as a condition precedent to any payment to Consultant, or for other purposes relating to the Agreement. Consultant will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Consultant for a period of 3 years after final payment under the Agreement. Regardless of whether a State audit is permitted, Consultant shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Consultant shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Consultant shall include a copy of this Section in all contracts with its subcontractors, and Consultant shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

36. ADVERTISING AND PUBLICITY. Consultant shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

37. NONDISCRIMINATORY EMPLOYMENT. Consultant shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Consultant understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Consultant shall be responsible for such subcontractor’s compliance with this Section.

38. COVENANTS AND CONDITIONS. Each term and each provision of this Agreement to be performed by Consultant shall be construed to be both a covenant and a condition.

39. WAIVER. City's review or acceptance of, or payment for, work product prepared by Consultant under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Consultant's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

40. FORCE MAJEURE. Neither the Consultant nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

41. GOVERNING LAW. The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

42. SEVERABILITY. If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

43. INTEGRATED AGREEMENT. This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal Agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

44. NO THIRD-PARTY BENEFICIARY. This Agreement shall not be construed to be an Agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

45. AUTHORITY TO EXECUTE. Each Party hereto expressly warrants and represents that the signatories to this Agreement have the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the signatories have the authority to bind each Party to the performance of its obligations hereunder.

46. EXECUTION – COUNTERPARTS. This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

47. INCONSISTENT OR CONFLICTING TERMS. In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City and City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

48. CAPTIONS AND HEADINGS. The captions and headings contained in this Agreement are provided for identification purposes only and shall not be interpreted to limit or define the content, scope, or intent of the provisions described under the respective caption or heading.

49. ACKNOWLEDGEMENT. By signing below, Consultant acknowledges that it has reviewed the City's Professional Services Agreement terms and conditions and insurance requirements and that Consultant hereby agrees to full compliance.

[Signatures on next page]

IN WITNESS WHEREOF, the Parties have entered into this Agreement effective on the date as written in Section 4 and upon signature of all Parties.

CITY OF OXNARD

_____ _____
☐Luis A. Mc Arthur, Mayor[21] Date
☐Libertad Macias, Purchasing Manager[32]

ATTEST:

_____ _____
Lourdes A. López, City Clerk Date
(only if Mayor authorizes)

APPROVED AS TO FORM:

_____ _____
Stephen M. Fischer, Date
City Attorney (always required)

TURNER & TOWNSEND HEERY, LLC

_____ _____
Robert Chomiak, President Date

_____ _____
Alberto Vela, Vice President[43] Date

[21] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[32] The Purchasing Agent may execute any authorized agreement up to $220,000.

[43] The City requires the following for any contract:
● For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
● For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
● For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.
If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and Turner & Townsend Heery, LLC)

SCOPE OF SERVICES

PROJECT MANAGER: Abe Anebessaw

General Specifications

The awarded Consultant(s) under this agreement shall provide construction management and inspection support for the City's capital and other projects, as assigned. Specific services shall include, but not be limited to, providing Construction Management / Inspection Services for projects involving public buildings, housing, public works infrastructure, public parks, and such other facilities as may be required. Each individual project assigned by the City of Oxnard (City) will be composed of task orders. The task order proposal shall identify a concise schedule for completion of the task order (Task.) It is the Consultant's responsibility to determine the best and most cost-effective method to complete the Work so that the assigned task order can be completed to the satisfaction of the City. Task orders shall be negotiated as a lump sum amount per term based upon the hourly rate fee schedule as agreed to by the City and Consultant for all services and under the agreement amount. Task order funds will be encumbered based on the quote provided to the City by Consultant per task order. This Scope of Work will allow for additional professional services offered by the Consultant and the services noted below shall not be restricted to those directly stated.

Construction Management/Inspection services shall comply and be consistent with the industry standards and practices, to the full extent any provisions thereof relate or have applicability to such Projects.

The Scope of Work for Construction Management and Inspection Services shall include, but not be limited to the following:

Task 1- Management with City Staff

- **Project Management:** The Construction Manager (CM) shall coordinate all work efforts of the project team including representatives from the City, and shall facilitate regular Project progress meetings and provide regular updates on the Project status and budget. The CM shall become familiar with City processes, procedures, and objectives to provide services and assistance as directed by City staff. The CM shall work under the direction of the City Project Manager,

develop and maintain open lines of communications and cooperation between City staff, CM staff, contractors, and the public.

- **Project Kick-off Meeting:** At the commencement of the Project, the CM shall facilitate a "kick-off" meeting with the City to discuss the scope and parameters of the Project. The CM shall prepare and distribute a draft agenda in advance of the meeting for review and comment by the Project Manager. Specific Project goals will be identified and a strategy to accomplish these goals will be developed during the kick-off meeting. The CM shall prepare and distribute meeting minutes within two (2) working days of the meeting.

- **Progress Meetings:** The CM shall conduct bi-weekly progress meetings with the City for the duration of the project, and more frequently if individual situations warrant. The CM shall prepare an agenda that will include topics such as safety, RFI, submittals, change order, schedule, and construction progress. The CM shall be responsible for preparing and distributing meeting minutes from each meeting. Meeting minutes shall be in a format acceptable to the City's Project Manager and shall be distributed within two (2) working days of the project meeting. Project progress meetings will be held at the Public Works Conference rooms and project sites. At least monthly, the CM will present a summary of the monthly progress reports and discuss outstanding or upcoming project issues with the City.

- **CM Plan:** The CM shall prepare a CM Plan utilizing the final conformed contract documents, and shall include the following elements:

    1. Organization Chart
    2. CM coordination with City team and description of duties and responsibilities
    3. Safety compliance
    4. Claims avoidance strategy
    5. Special inspection requirements
    6. Inspection procedures
    7. List of all tests required for project
    8. Materials testing location
    9. Document management system
    10. Physical office location
    11. Project close out process

- **CM Staffing:** The CM shall provide appropriate staffing to accommodate the needs of the project.

Task 2- Construction Administration

The CM shall provide a Resident Engineer (RE) to provide construction administration and direct contractor activities whenever the contractor is working onsite. If the RE meets the certification requirements for the specialty inspectors, the RE may perform inspections, provided that the specialty inspections do not interfere with the primary resident engineering tasks. The RE shall be certified by the International Code Council (ICC) for any inspections they perform. For budgetary purposes, the CM shall assume that the RE shall be dedicated full time for the duration of the project. The Construction Administration tasks are described below.

- **Contract Administration:** The CM shall have the responsibility for the daily management of the construction project. The CM shall provide and coordinate construction management services of the following activities:

    1. **Administration:** The CM shall administer construction contracts and provide technical Construction Management support to City staff to facilitate completion of projects.

    2. **Contractor Communication:** The CM shall provide effective written and oral communication to the contractor and other stakeholders in the administration of the contract. The CM shall provide for timely, thorough, clear, effective and responsible communications to Requests for Information (RFI's), Requests for Change (RFC's), Requests for Proposal (RFP's), submittals, and other miscellaneous correspondence. CM shall receive, log, and track requests for information. CM shall provide a technical review of RFI's to determine if the issue is addressed adequately. CM shall respond where the RFI can be addressed in the Contract Documents. If the contract documents are not clear, the CM shall forward RFI’s to the Design CM. RFIs responded by the designer shall be tracked for a timely response. CM shall develop a project directory of key consulting and contractor personnel working on the project.

    3. **Quality Assurance:** The CM shall verify and manage the Contractor’s Quality Control Plan.

    4. **Substitution Requests:** The CM shall evaluate requests for material and equipment substitutions and changes based on compliance with contract specifications and taking into account the impacts to cost and schedule. Based upon the CMs evaluation of the request for substitutions, the CM shall inform the PM and Engineer of Record of the substitution request and request an evaluation and decision of the merits of the substitution.

    5. **Resource Loading:** The CM shall monitor the contractor's resource loading and advise on corrective actions needed to maintain schedule.
    6. **Submittal Review/Logging:** The CM shall receive, respond, log, and track submittals. If the contract documents are not clear, the CM shall forward

submittals to the Engineer of Record. Submittals responded by the designer shall be tracked for a timely response.

7. **Project Meetings:** The CM shall conduct weekly job site construction meetings involving the project team and maintain action items, minutes of said meetings and compliance with the contract provisions. Maintain and distribute meeting minutes within two (2) working days.

- **Safety and Security Monitoring:** The Contractor is responsible for enforcing its safety program on its employees and subcontractors' employees. It is the CM's responsibility to monitor, enforce safety, and promote a safe overall environment for all workers and visitors to the project site. Safety shall comply with all Federal, State and locally accepted safety regulations and measures including:

    1. **Safety:** The CM shall be responsible for providing all necessary personal protective equipment (PPE) including hard hats, vests, footwear, lights and other safety equipment for the CM Team. The CM shall prepare a safety plan for the CM team.

    2. **Job Site Security Verification:** Routinely check job site security and measures taken to protect the public from hazards.

    3. **Emergency Response Plan Review:** Review Contractor's emergency response plans. CM shall ensure that Contractor complies with State and Federal requirements but shall not be responsible for defining Contractor's safety programs. CM shall notify the Contractor of potential unsafe working conditions.

- **Environmental Monitoring:** The CM shall review and enforce requirements stipulated in permits issued by regulatory agencies and the environmental documents as shown or referenced in the contract documents.

- **Controls and Scheduling:** CM shall provide comprehensive project scheduling and control expertise as follows:

    1. **Baseline Schedule Review:** CM shall review and comment on contractor’s baseline and project schedule critical path, and logic review. CM shall ensure that schedule meets all requirements of the contract.

    2. **Progress Schedule Review:** CM shall review and monitor contractor's schedule monthly to monitor project progress and detect early delays. Report all schedule delays to the City’s Project Manager.
    3. **Cost and Budget:** CM shall monitor project construction costs, budgets, schedule and maintain current workflow projections.

4. **Reporting:** CM shall prepare and distribute monthly construction reports. CM shall provide at a minimum:

    - Daily inspection reports
    - Weekly job site meeting minutes
    - Monthly report overview
    - Project cost to date
    - Schedule updates
    - Recommendations to mitigate project delays

- **Progress Payment Review:** CM shall review and approve monthly contractor invoices, verify compliance to all terms and conditions of contract and make payment recommendations. The CM shall ensure that the contractor's request for payment does not represent more than the amount for work performed on a monthly basis.

- **Contract Extensions:** CM shall review, analyze, and make recommendations on contractor time extensions/requests.

- **Coordination with City Inspectors/PM:** CM shall coordinate with City inspection and project management resources, where applicable.

- **Miscellaneous Coordination:** CM shall coordinate and monitor work to be performed by others.

- **Project Notice Coordination:** CM shall receive and review project notices, and submit to the City with appropriate recommendations.

- **Monitor Time and Materials Work:** CM shall monitor contractor work performed on a time and materials (T&M) basis to ensure that the contractor labor charges are fair and appropriate, and that materials purchased are of quantity and quality necessary to the project, and documented on invoices.

- **Cost Estimating:** The CM shall maintain a cost estimating system that conforms to industry accepted practices and provide the following:

    1. **Contractor Proposals:** CM shall evaluate contractor cost reduction proposals in accordance with industry cost standards. CM shall provide detailed analysis of the contractor’s proposal along with a recommended outcome to the Project Manager.
    2. **Change Order Review:** The CM shall review proposed change orders. The CM shall provide a change order review standard that includes a detailed process, forms, and recommendations of actions to the PM. CM’s change order review shall provide additional analysis of both cost and time concurrently. Time impact analysis shall not be deferred to a later time.

- **Document Control:** The CM shall establish a document management system for the following:

    1. **Filing:** The CM shall utilize a filing system. CM shall use a web-based document management system as approved by the City. CM shall be responsible for the cost of the document management system and training.

    2. **Claims:** The CM shall identify, analyze and prepare construction claims and disputes by assessing or validating entitlement and quantification of damages and promoting a successful resolution within 21 calendar days (assuming the Contractor is cooperative.) The CM shall provide associated cost estimates and time impact analysis concurrently for Claims Evaluation.

    3. **Document Tracking:** All central receipts, control, storage, distribution, indexing and tracking of all documents.

    4. **Document Managing:** All documents, incoming and outgoing, associated with the construction management activity of all assigned projects, including, but not limited to submittals, requests for information (RFIs), requests for clarifications (RFCs), pay requests, change orders (COs) and correspondence.

    5. **As-Built Documents Administration:** Maintaining a current set of as built drawings and specifications.

    6. **Document Maintenance:** Maintaining all field documents, storing original documentation and furnishing to the City at project completion.

- **Operations and Maintenance Manuals:** The CM shall receive final O&M equipment manuals from contractor and coordinate their review. Final O&M manuals shall be delivered to the Operations Manager.

- **Change Order and Claims Management:** The CM shall implement a comprehensive claims management program to evaluate change order requests and recommend equitable disposition. When agreement cannot be reached, the CM shall support the City's position and assist in formulating a claims defense and participate in resolution including:

    1. **Document Managing:** Coordinate, assemble and review supporting documentation for change order processing and make final recommendations to City staff.

    2. **Contractor Request Review:** Review requests of alleged cost increases and/or time impacts for merit concurrently.

3. **Change Order Review:** Thoroughly analyze the proposal and develop a negotiating position. When necessitated by variations between contractor price for change and the CM's fair cost estimate, CM shall negotiate an equitable resolution with guidance from the City's Project Manager.

4. **Change Order Expediting:** After the equitable resolution is reached the CM shall expedite approval of the negotiated change order.

Task 3- Inspection

The CM shall provide inspection services and monitoring of construction to ensure construction is in compliance with the project construction documents. The CM's resident engineer and inspection staff shall verify construction compliance and Quality Assurance Quality Control with applicable permits, codes, construction documents and any environmental mitigation. CM shall maintain redline as-builts on a monthly basis.

- **Daily and Weekly Documentation:**

  1. **Documentation of Construction Activities:** Provide documentation of construction activities, duration of activities, labor resources, and equipment allocation.

  2. **Construction Reporting:** Provide daily construction activity reports, labor resources, on- site equipment, and work conditions.

  3. **Non-Conformance Reporting:** Provide non-conformance reports.
  4. **Photographic Records:** Provide weekly photographic/digital records of the project during construction.

- **Civil Inspections:** The CM shall provide qualified inspectors for all improvements to inspect, monitor, and report on construction improvements as required by the Plans and Technical Specifications.

- **Field Testing:** Witness field tests and startup procedures for electrical equipment as needed.

- **Soil and Materials Testing:** The CM shall provide qualified and approved testing laboratories and California registered Geotechnical Engineers and/or ICC-certified Soils Special Inspector-EC or equivalent staff to perform all necessary soils and materials testing required to verify the quality and proper placement. The Soils and Materials Inspector shall be responsible for the following:

1. **Material Sampling:** Sample on-site and imported materials for compliance with the specifications for use as backfill materials.

2. **Material Testing:** Perform maximum density tests and optimum moisture content tests on materials to be used as backfill. Examples of testing include: gradation, R-value, sand equivalence, etc.

3. **Conformance Testing:** Perform compaction tests for backfill. Separate testing shall be performed for the pavement zone, street zone, and areas of over-excavation. Provide recommendations for compaction or density testing of rock backfill materials. Sand cone test method is required for soil compaction testing. Alternate compaction testing may be utilized; including but not limited to, nuclear gauge.

4. **Data Review:** Tabulate test data and review failing tests. Provide immediate notification of any failure to meet the requirements of the project contract documents.

5. **Reporting:** Upon prior authorization from the City, prepare a final report at the completion of construction certifying that geotechnical issues comply with the contract documents.

- **Storm Water Pollution Prevention Plan Inspection:**

1. Review contractor's site-specific SWPPPs for compliance with applicable regulations.

2. Monitor contractor's activities regarding pollution prevention controls and activities for general compliance with the contractor's SWPPP Best Management Practice (BMP). The contractor is responsible for means and methods for complying with BMP's. The SWPPP inspector shall notify the contractor and the City if the pollution prevention controls are in or out of compliance with the SWPPP.

TASK 4- Construction Closeout

The CM shall manage the turnover of the assigned project to the City, including contract closeout, management of warranty period activities and demobilization of CM staff including:

- **Site Closeout:** The CM shall budget under the Task 2 Construction Administration budget to close out construction and oversee demobilization at each site. Site Closeout tasks shall include:

1. **Site Final Walk-Through:** Coordinate and conduct a site final walk-through to verify completion of contract and all related items of work within 7 days of substantial completion.

2. **Site Punch List:** Develop site punch list and verify completion and obtain final documentation and releases within 7 days of substantial completion.

3. **Site Record Drawing Preparation:** Verify and deliver contractor as-built marked up drawings for record drawing preparation within 14 calendar days of site substantial completion.

4. **Site Permitting:** Monitor permit and agency sign-offs within 14 calendar days of substantial completion.

5. **Site Final Reporting:** Prepare site summary report in accordance with the City within 7 days of final completion.

6. **Site Documentation Turnover:** Turnover site project files, contract, correspondence, and documentation within 14 calendar days of final completion.

7. **Site Warranty Coordination:** The CM shall prepare a list of warranty items, warranty period, and warranty repair procedures, and turn over to the City's Project Manager.

8. **Site Demobilization:** Demobilize the CM staff and facilities in accordance with the agreed upon plan.

- **Construction Contract Close Out:** The CM shall oversee the contract closeout process and assist in resolving O&M service disputes. The CM shall budget under the Task 3 budget for Construction Contract Close Out. The closeout shall entail sign offs by responsible parties and include:

    1. **Project-wide Final Walk-Through:** Coordinate and conduct a final walk-through to verify completion of contract and all related items of work within 7 days of substantial completion. The final walk-through shall be extended to include relevant City Departments and Divisions.

    2. **Project-wide Punch List:** Develop punch list and verify completion and obtain final documentation and releases within 7 days of substantial completion.

    3. **Project-wide Record Drawing Review and Corrections:** Review record drawings prepared by the Design Engineer or contractor as-built marked up

drawings delivered for each site for correctness and consistency within 14 calendar days of substantial completion.

4. **Final Payment/Close-Out Change Order Review:** Review final payment and close out change orders within 7 days of substantial completion.
5. Permitting: Confirm that all permits are in place within 14 calendar days of substantial completion.

6. **Final Reporting:** Prepare final summary report in accordance with the City within 7 days of final completion.

7. **Documentation Turnover:** Turnover project files, contract, correspondence, and documentation within 14 calendar days of final completion.

8. **Project Warranty Coordination:** The CM shall review and update as needed the list of warranty items, warranty period, and warranty repair procedures, and turn over to the City's Project Manager.

9. **Final Demobilization:** Demobilize the CM staff and facilities in accordance with the agreed upon plan.

City of Oxnard

Public Works Department

305 West Third Street, East Wing Oxnard, California 93030

TASK ORDER

All Task Orders must include a copy of the vendor proposal/estimate

Task Order No.:	Agreement No.:
Task Order NTE Amount:	Agreement NTE Amount:
City Purchase Order No.:	Agreement Type:
Agreement Expiration Date:	
Prime Consultant:	Subconsultant(s):

PROJECT TITLE OR SPECIFICATION NO.:

PROJECT DESCRIPTION:

DESCRIPTION OF SERVICES TO BE PERFORMED UNDER THIS TASK ORDER:

TIME FOR COMPLETION OF SERVICES UNDER THIS TASK ORDER:

COMPENSATION FOR SERVICES SHALL NOT EXCEED THE TASK ORDER NTE AMOUNT.

City Project Manager:

Consultant Project Manager:

Services under this Task Order shall not proceed until this Task Order is executed by the City and Consultant and the City issues a Notice to Proceed. This Task Order may only be modified in writing and subject to City approval. Consultant shall not exceed the scope of the task order or NTE amount.

City of Oxnard		[Consultant]	
[designated rep]	Date	[Name & Title]	Date
Insert Department Assistant Director/Director	Date	[Name & Title]	Date

For internal City Use Only

Account Number and Project Number	*Example 1011234-53200-CXXXX*

On-Call PSA/GSA 2024

EXHIBIT B

PROFESSIONAL SERVICE AGREEMENT
(CITY of Oxnard and Turner & Townsend Heery, LLC)

SCHEDULE OF COMPENSATION

Position	Rate
Project Executive	N/C
Contract Manager	$ 199.00
Sr. Project Manager	$ 215.00
Project Manager	$ 170.00
Sr. Construction Manager	$ 195.00
Construction Manager - Resident Engineer	$ 185.00
Construction Manager - Buildings	$ 170.00
Assistant Resident Engineer	$ 158.00
Assistant Project Manager	$ 150.00
Building Field Engineer	$ 148.00
Inspector	$ 142.00
Estimator	$ 190.00
Office Engineer	$ 105.00
Scheduler	$ 165.00
Planner	$ 170.00
Financial Analyst	$ 155.00
Coordinator	$ 110.00
Project Controls	$ 175.00
Commissioning	$ 175.00
Contract Procurements	$ 150.00

Inspection - See attached Twinning fee schedule
Other Direct Cost - approved ODC's expenses will be at cost
Reimbursable Expenses - approved reimbursable expenses will be at cost
Escalation will be at 2.8% or CPI index which ever is lower

[Continued on next page]

RVI CM (SBE/DBE)
SUBCONSULTANT RATE SHEET

Position	Rate
A. Roldan - Sr. Construction Manager - Resident Engineer	$ 261.25
A. Infate - Construction Manager - Resident Engineer	$ 250.80
F. Villasenor - Assistant Resident Engineer	$ 182.98
S. Avila - Inspector	$ 188.10
Office Engineer	$ 108.55

Twining Schedule of Fees 2025-2026
Note: Rates will be adjusted annually each July 1st to reflect increased costs.
Personnel Rates: Per Hour Unless Otherwise Noted

Task Code	Engineering And Consulting Personnel	Rate
10026	Senior Principal Advisor/Consultant	$ 410.00
10001	Principal Engineer/Geologist	$ 295.00
10017	Metallurgical Engineer	$ 410.00
70000	Registered Geotechnical Engineer	$ 295.00
10010	Technical Advisor	$ 275.00
10011	Material Scientist, Welding/NDT Consultant	$ 290.00
70003	Registered Geologist/Certified Engineering Geologist	$ 290.00
10003	Senior Engineer/Geologist	$ 265.00
10009	Registered Civil Engineer	$ 250.00
60003	Roofing/Waterproofing Consultant	$ 280.00
10013	Project Engineer/Manager	$ 245.00
30000	Quality Control Manager	$ 245.00
10005	Senior Staff Engineer/Geologist	$ 230.00
10007	Staff Engineer/Geologist	$ 215.00
10015	Quality Control Administrator	$ 215.00
10019	Metallurgical Technician	$ 185.00
90001	CADD Operator/Draftsperson	$ 170.00
95103	Administrative Support	$ 110.00
70107	Field Supervisor	$ 205.00
91030	Safety Supervisor	$ 205.00
20000	Laboratory Manager	$ 190.00
98000	Laboratory Technician	$ 165.00
90005	Expert Witness Testimony	$ 660.00
91010	Qualified SWPPP Developer	$ 230.00
91000	Qualified SWPPP Practitioner	$ 215.00
30001	Vibration Engineer	$ 250.00

[Continued on next page]

Task Code	Field Inspection Personnel		Rate
10101	Concrete/Reinforced Steel Inspector	$	141.00
10103	Prestressed/Post Tensioned Inspector	$	141.00
10105	Concrete ICC Inspector	$	141.00
10109	Drilled-In-Anchor Inspector	$	141.00
10111	Gunite/Shotcrete Inspector	$	141.00
10113	Masonry Inspector	$	141.00
10201	Structural Steel/Welding Inspector	$	141.00
10203	AWS Certified Welding Inspector	$	141.00
10207	Fireproofing Inspector	$	141.00
10501	Lead Inspector	$	155.00
10115	Firestop Special Inspector - IFC Premier	$	167.00
10117	Firestop Special Inspector - IQP	$	212.00
70109	L.A. Deputy Grading Inspector	$	157.00
75001	Asphalt Field and Plant Inspector/Technician	$	141.00
70103	Pile Driving Inspector	$	146.00
70101	Soils Technician	$	141.00
10107	Concrete Quality Control (ACI/Caltrans Technician)	$	141.00
10122	Wood Framing Inspector	$	146.00
60001	Roofing/Waterproofing Inspector	$	157.00
10500	Public Works Inspector	$	162.00
10515	Mechanical Inspector	$	192.00
10519	Electrical Inspector	$	192.00
10521	Plumbing Inspector	$	192.00
10523	Building Inspector	$	192.00
30002	Vibration Monitoring Technician	$	167.00
50003	Field Engineering Technician	$	146.00

Task Code	Shop Inspection Personnel		Rate
10301	Structural Steel Fabrication Inspector	$	146.00
10309	Batch Plant Quality Control Technician/Inspector	$	146.00
10325	Glue-Laminated Fabrication Inspector		Quotation
10328	Pre-Cast Concrete/Pipe Fabrication Inspector	$	146.00

Task Code	Nondestructive Testing Personnel		Rate
10401	NDE Ultrasonic Testing Technician	$	152.00
10403	NDE Magnetic Particle Testing Technician	$	152.00
10306	Phased Array Ultrasonic Technician	$	157.00
10405	NDE Dye Penetrant Testing Technician	$	152.00
10305	Combination NDE Technician/Welding Inspector	$	152.00
10306	Phased Array Ultrasonic Technician	$	157.00
10409	Radiographic Testing (Crew Of 2)		**Quotation**
10020	NDE Engineer	$	262.00

EXHIBIT C

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Turner & Townsend Heery, LLC)

INSURANCE REQUIREMENTS

Prior to contract approval and beginning of services under this agreement, Consultant must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

[See next pages]

Exhibit INS-A

INSURANCE REQUIREMENTS FOR CONSULTANTS
(WITH ERRORS AND OMISSIONS REQUIREMENT)

1. Consultant shall obtain and maintain during the performance of any services under this Agreement the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Consultant, its agents, representatives, employees or subconsultants.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project or shall be twice the occurrence amount;

b. Business automobile liability insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office automobile liability coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. Professional liability/errors and omissions insurance appropriate to Consultant's profession to a minimum coverage of $1,000,000, with neither Consultant nor listed subconsultants having less than $500,000 individually. The professional liability/errors and omissions insurance must be project specific with at least a one year extended reporting period, or longer upon request.

d. Workers' compensation insurance in compliance with the laws of the State of California, and employer's liability insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

2. Consultant shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-A. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before commencement of services. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

3. Consultant agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

4. Consultant agrees that the commercial general liability and business automobile liability insurance policies shall be endorsed to name City, its City Council, officers, employees, agents and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Consultant; products and completed operations of Consultant; premises owned, occupied or used by Consultant; or automobiles owned, leased, hired or borrowed by Consultant. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees, agents and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-A or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

5. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages (**this must be endorsed**). Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

6. The insurer shall declare any deductibles or self-insured retentions to and be approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

7. All insurance standards applicable to Consultant shall also be applicable to Consultant's subconsultants. Consultant agrees to maintain appropriate agreements with subconsultants and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

1/23

INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for commercial general liability and business automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that the Consultant/insurer use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the sample accord form.

INS-A.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
CODE SUB-CODE	**COMPANIES AFFORDING INSURANCE COVERAGE**
INSURED	COMPANY LETTER A — SPECIFY COMPANY NAMES IN THIS SPACE
	COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS	
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [ ] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE PRODUCTS COMP/OP AGG . PERSONAL & ADV. INJURY EACH OCCURRENCE FIRE DAMAGE (Any one fire) MED. EXPENSE (Any one person)	$1,000,000 $1,000,000 $1,000,000 $1,000,000 $ $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE	$1,000,000 $ $ $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE AGGREGATE	$ $
A	**WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY**				STATUTORY LIMITS EACH ACCIDENT DISEASE-POLICY LIMIT DISEASE-EACH EMPLOYEE	 $1,000,000 $1,000,000 $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession				Minimum coverage Each consultant/ & listed sub-consultant	$1,000,000 $500,000

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER	CANCELLATION
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~ AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits

❒ Deductible ❒ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. ❒ Per Occurrence ❒ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
❒ COMMERCIAL GENERAL LIABILITY ❒ Claims Made
❒ COMPREHENSIVE GENERAL LIABILITY Retroactive Date _____
❒ OWNERS & CONTRACTORS PROTECTIVE ❒ Occurrence

OTHER PROVISIONS

COVERAGES	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
❒ GENERAL		
❒ PRODUCTS/COMPLETED OPERATIONS		
❒ PERSONAL & ADVERTISING INJURY		
❒ FIRE DAMAGE		
❒ _____		
❒ _____		

CLAIMS: Underwriter's representative for claims pursuant to this insurance.

Name: _____
Address: _____
_____
Telephone: (____) _____

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

❒ Broker/Agent ❒ Underwriter ❒ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)
Telephone: (____) _____ Date Signed: _____

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT FOR THE CITY OF OXNARD (the "City")	**SUBMIT IN DUPLICATE**	
	ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER	POLICY INFORMATION:
	Insurance Company: Policy No.: Policy Period: (from) (to) LOSS ADJUSTMENT EXPENSE ❒ Included in Limits ❒ In Addition to Limits
Telephone:	❒ Deductible ❒ Self-Insured Retention (check which) of $ _____ with an Aggregate of $_____ applies to coverage. ❒ Per Occurrence ❒ Per Claim (which)
NAMED INSURED	**APPLICABILITY**. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here ❒ in which case only the following specific agreements and permits with the City are covered: CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE	**OTHER PROVISIONS**
❒ COMMERCIAL AUTO POLICY ❒ BUSINESS AUTO POLICY ❒ OTHER	
LIMIT OF LIABILITY	**CLAIMS:** Underwriter's representative for claims pursuant to this insurance. Name: _____ Address: _____ _____ Telephone: (_____) _____
$ _____ per accident, for bodily injury and property damage.	

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER	**AUTHORIZED REPRESENTATIVE**
CITY OF OXNARD % Evident ID, Inc. **8520 Allison Pointe Blvd. Ste 223** **PMB 5210** **Indianapolis, Indiana 462500-4299 US**	❒ Broker/Agent ❒ Underwriter ❒ _____ I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement. Signature _____ *(original signature required)* Telephone: ( ) Date Signed _____

EXHIBIT D

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Turner & Townsend Heery, LLC)

[RESERVED]

EXHIBIT E

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Turner & Townsend Heery, LLC)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard Consultant/Professional Services contracts that may be governed by the Living Wage Policy.

A. Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

D. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2025

Consultant shall compensate any employee of Consultant who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Consultant shall pay such employee no less than $20.06 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2026, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Consultant shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Consultant agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If Consultant fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Consultant, effective immediately.

c. In addition, if Consultant fails to comply with the Living Wage Policy in any manner, Consultant shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Consultant shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Consultant of the amount owed.

EXHIBIT F

PROFESSIONAL SERVICES AGREEMENT
(CITY of Oxnard and Turner & Townsend Heery, LLC)

PREVAILING WAGE

1. Consultant acknowledges that the Project defined in the Agreement between Consultant and City is a "public work" as defined in Division 2, Part 7, Chapter 1 of the California Labor Code ("Chapter 1"), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations ("DIR") implementing such statutes. Consultant shall perform the Project as a public work. Consultant shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR's rules and regulations as though set forth in full herein.

2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Consultant acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Consultant shall post such rates at each job site covered by this Agreement.

3. Consultant is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).

4. Consultant shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Consultant shall, as a penalty to City, forfeit not more than $200 for each calendar day or portion thereof for each worker paid less than the DIR's determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Consultant or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.

5. Consultant shall comply with Labor Code Section 1776, which requires Consultant and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform City of the location of the records.

6. Consultant shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Consultant shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60

days after concluding the Project, Consultant and each of its subcontractors shall submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. Consultant may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Consultant must immediately notify City.

8. Consultant is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Consultant shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of $25,000 or less or to maintenance work of $15,000 or less.

9. Consultant acknowledges that 8 hours labor constitutes a legal day's work. Consultant shall comply with and be bound by Labor Code Section 1810.

10. Consultant shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Consultant shall, as a penalty to City, forfeit $25 for each worker employed in the performance of this Agreement by Consultant or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Consultant's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. Consultant shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. Consultant shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Consultant shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Consultant shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, Consultant shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Consultant, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of Consultant under this Section shall survive Agreement termination.

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.15

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fourth Amendment to Agreement 32400156 Roesling Nakamura Terada Architects, Inc. for Architecture and Engineering Services for the Wastewater Division New Maintenance Building Project.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute a Fourth Amendment to an Agreement with Roesling Nakamura Terada Architects, Inc. in the amount of $200,000 for a new not to exceed value of $1,300,000, and to extend the term through December 5, 2029, for additional planning, design and architecture work required for the New Wastewater Maintenance Building Project Number C2236.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

BACKGROUND

On December 5, 2023, the City Council approved Agreement No. 32400156 with Roesling Nakamura Terada Architects, Inc. (RNT) for $1,000,000 to provide architectural and engineering services for the Wastewater Division's New Maintenance Building Project. The existing 9,032-square-foot Maintenance Building, constructed in 1978, does not meet current staffing levels, no longer meets operational needs, does not meet current seismic standards and is at the end of its useful life.

The original scope of work included:

- Project Management
- Data Gathering, Site Visit, and Preliminary Investigations
- Schematic Design Phase
- Design Development Phase
- Construction Document Phase
- Bid Phase Services
- Construction Administration Phase
- Scope and program Verification, and Building Commission

On September 17, 2024, the Purchasing Department approved the First Amendment to Agreement No. 32400156 to extend the agreement term through December 5, 2025, and revise the Schedule of Compensation to reflect updated project service and compensation requirements associated with the continued progression of the New Wastewater Maintenance Building Project.

On March 4, 2025, the City Council approved the Second Amendment to Agreement 32400156 for an additional $100,000 to accommodate additional design requirements which were not known at the start of the project but were discovered during the design and permitting phase. The additional scope of work included:

- Additional paving, parking, and driveway access
- New storm drain facilities
- Relocating and adding new outdoor lighting
- Relocation of existing utilities

On October 15, 2025, the Purchasing Department approved the Third Amendment to Agreement No. 32400156, extending the agreement through December 5, 2026.

Capital Improvement Program (CIP) Reference:

Project No. **C2236** - Wastewater: Maintenance Building Expansion - CIP 2025-2029 - Adopted June 4, 2024 - Page 152.

DISCUSSION

The design of the new Maintenance Building is approximately 90% complete. To improve construction efficiency (i.e. mitigate construction costs) and minimize operational disruptions, a portion of the existing WRRF property south of the existing fenceline is now recommended for construction access and a contractor laydown area. Because the use of this area was not originally contemplated in the project planning phase, use of this area will now require a biological resources survey and environmental assessment, potential coordination with outside agencies, and compliance with fire access requirements. The proposed access road will be approximately 30 feet wide and 700 feet long and connect to Perkins Road via a new construction access gate. The area will also include a turnaround and laydown area.

Specific Additional Tasks Include

- Biological and environmental survey and assessment
- Access road alignment, grading, and curb cut at Perkins Road
- Additional survey
- Final grading, drainage, and sewer plans
- Incorporation of required fire access road
- Consultant coordination
- Project Management

RNT submitted a proposal for $50,521 to complete the environmental survey and the access road design. In addition, staff is requesting an additional $149,479 to cover design updates, analysis, and/or permitting documents anticipated with the ongoing plan check process and related final design activities, for a total contract increase of $200,000.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

This amendment with RNT for additional planning, design and architecture work required for the New Wastewater Maintenance Building will increase the contract amount by $200,000 to $1,300,000 through December 5, 2029. There are sufficient budgeted funds available in the Wastewater: Maintenance Building Expansion Project (C2236) funded from the Wastewater Fund (613), to cover this project cost.

COMMITTEE OUTCOME

This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.

Prepared by: Jan Hauser, Wastewater Division Manager

ATTACHMENTS

1. Fourth Amendment
2. Original Amendment - Third Amendment

Agreement No. 32400156

FOURTH AMENDMENT TO CONSULTANT/PROFESSIONAL SERVICE AGREEMENT

This Fourth Amendment ("Fourth Amendment") to the Consultant/Professional Service Agreement ("Agreement") is made and entered into in the County of Ventura, State of California, this _____ day of _____, 20___, by and between the City of Oxnard, a municipal corporation ("City"), and Roesling Nakamura Terada Architects, Inc.("Consultant"). This Fourth Amendment amends the Agreement entered into on December 6, 2023 by City and Consultant. The Agreement previously has been amended on September 17, 2024, by a First Amendment, on March 4, 2025, by a Second Amendment, and on November 6, 2025, by a Third Amendment.

RECITALS

WHEREAS, the City of Oxnard and Roesling Nakamura Terada Architects, Inc. ("Consultant") entered into Agreement No. 32400156 effective December 6, 2023, for architectural and engineering services associated with the Wastewater Division New Maintenance Building Project PW 22-36; and

WHEREAS, the existing Wastewater Maintenance Building was constructed in 1978 and no longer meets the operational, staffing, seismic, and functional needs of the Wastewater Division, necessitating the design and construction of a new maintenance facility; and

WHEREAS, the term of Agreement No. 32400156 was limited to four years, with no further options to extend; and

WHEREAS, it is necessary to modify of Agreement No. 32400156 to complete the services as set forth in the Agreement, because during the course of design development and coordination with multiple City departments and regulatory agencies, the Project encountered additional scope requirements, extended review durations, and unforeseen project complexities that were not fully known at the time the original Agreement was executed; and

WHEREAS, additional architectural, engineering, environmental, permitting, coordination, and project management services are required to support final design completion, construction bidding, construction administration, temporary construction access improvements, environmental review, regulatory compliance, consultant coordination, and project closeout activities; and

WHEREAS, the parties desire to modify the term of the agreement as stated in Section 3 and increase the funding amount of the contract to cover the costs of unforeseen work required to complete the project, among other terms.

City and Consultant agree as follows:

1. The recitals are true and correct and incorporated by this reference as though fully set forth herein.

2. Pursuant to Section 12, the City is modifying the Agreement as follows: The Agreement shall be extended for an additional three (3) years and the end term in Section 3 shall be amended to December 5, 2029.

3. The not to exceed amount in Section 4 of the Agreement is hereby amended to "$1,300,000.00."

4. The reference to the Schedule of Compensation Exhibit B-1 everywhere it is listed in the Agreement is hereby amended to include the Schedule of Compensation Exhibit B-2. The Schedule of Compensation Exhibit B-2 is attached hereto and incorporated herein by this reference. The effective date of the Schedule of Compensation Exhibit B-2, is June, 16, 2026.

5. As so amended, the Agreement remains in full force and effect.

[Signatures on next page]

IN WITNESS WHEREOF, the parties hereto have executed the Amendment on the date first written above.

CITY OF OXNARD

☐Luis A. Mc Arthur, Mayor[1] Date
☒Libertad Macias, Purchasing Agent [2]

ATTEST:

Lourdes A. López, City Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, Date
City Attorney (always required)

ROESLING NAKAMURA TERADA ARCHITECTS, INC.

Chikako Terada, CEO Date

Christopher Bradbury, CFO [3] Date

[1] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[2] The Purchasing Agent may execute any authorized agreement up to $220,000.

[3] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT B-2
SCHEDULE OF COMPENSATION

Task/ Subtask Subtotal		Architectural					ECG Civil - Civil Engineering							Environmental - LSA				
		Principal	Project Manager	Project Architect	Designer	Drafter	Principal	Senior II	Senior I	Associate	Assitant	2-Man Survey Crew	Admin	Principal	Project Manger	Technical Associate	Senior Planner	Assistant Planner and Support
		$ 285	$ 245	$ 210	$ 210	$ 160	$ 210	$ 190	$ 175	$ 160	$ 135	$ 280	$ 80	$ 290	$ 195	$ 195	$ 150	$ 125
Task 1: Project Management		$				4,900	$						3,060	$				-
Sub-total Fee	$7,960	$ -	$ 4,900	$ -	$ -	$ -	$ 2,100	$ -	$ -	$ 960	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-total Hours	36	0	20	0	0	0	10	0	0	6	0	0	0	0	0	0	0	0
1.1.0 Coordination of subconsultants	12		12															
1.2.0 Schedule creation and updates	0																	
1.3.0 Invoicing	0																	
1.4.0 Communication Protocol	0																	
1.5.0 Reporting	0																	
1.6.0 Meetings																		
1.6.1 Project Phase Kickoff Meetings (3 Meetings)	0																	
1.6.2 Progress Meetings (3 meetings @2 hours)	22		6				10			6								
1.6.3 Design Workshops/ Charrettes (1) in addition to Schematic Phase charrettes	0																	
1.7.0 QA/ QC			2															
Task 2 Data Gathering, Site Visits and Preliminary Investigations		$				-	$						-	$				8,275
Sub-total Fee	$8,275	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1.0 Existing Record Search and Review; Initial Code and Agency Requirements Evaluation	0																	
2.2.0 CEQA Compliance	0																	
2.3.0 Geotechnical Exploration and Investigation	0																	
2.4.0 Surveys, Utility Investigation	0																	
Task 3: Schematic Design		$				875	$						5,250	$				-
Sub-total Fee	$6,125	$ -	$ 245	$ -	$ 630	$ -	$ 1,890	$ -	$ -	$ 3,360	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-total Hours	34	0	1	0	3	0	9	0	0	21	0	0	0	0	0	0	0	0
3.1.0 Design Study Alternatives (assume a minimum of 3)																		
3.1.1 Site visit	6						3			3								
3.1.2 Grading plan	28		1		3		6			18								
3.1.3 Architectural renderings (max 2 renderings per alternative)	0																	
3.1.4 Cost Opinion for alternatives	0																	
3.2.0 Refine Concepts																		
3.2.1 Design Workshops/ Charrettes (Maximum of 4)	0																	
3.2.2 Preliminary plans and Specifications (Final Schematic Design)	0																	
3.2.3 Updated Cost Opinion for refined design	0																	
3.3.0 Coordination of Development Review	0																	
3.4.0 Preliminary LEED Scorecard for selected alternitive	0																	
3.5.0 City Staff Stakeholder Coordination	0																	
Task 4: Design Development (DD) Phase (50% Design)		$				-	$						-	$				-
Sub-total Fee	$0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-total Hours	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.0 Design Development Drawings and Specifications																		
4.1.1 Design Development Kickoff Meeting	0																	
4.1.2 Design Development Drawings	0																	
4.1.3 Design Development Specifications	0																	
4.1.5 Design Development Cost Opinion	0																	
4.1.6 Coordination and review with City Team (2 Meetings)	0																	
4.2.0 Material Selection																		
4.2.1 Material Selection Meetings (2 Meetings)	0																	
4.2.2 Material Boards	0																	
4.3.0 Preliminary Permit Applications and CEQA Documentation																		
4.3.1 CEQA Compliance Documentation Coordination	0																	
4.3.2 Preliminary Development/ APCD Permitting	0																	
Task 5: Construction Document (CD) Phase		$				9,240	$						9,230	$				-
Sub-total Fee	$18,470	$ -	$ 5,880	$ -	$ 3,360	$ -	$ 3,150	$ -	$ -	$ 6,080	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sub-total Hours	93	0	24	0	16	0	15	0	0	38	0	0	0	0	0	0	0	0
5.1.0 Draft CD Design (90% Design)																		
5.1.1 CD Kickoff Meeting	0																	
5.1.2 Draft CD Drawings	52		10		16		6			20								
5.1.3 Draft CD Specifications	16		10				2			4								
5.1.4 Calculations	10						2			8								
5.1.5 Draft CD Cost Opinion	3						1			2								
5.1.6 Coordination	12		4				4			4								
5.2.0 Plan check Submittal and Permitting Completion																		
5.2.1 Building and Safety Plan Check Submittal	0																	
5.2.2 Client and plan check comment incorporation	0																	
5.2.3 Complete CEQA documentation, Development and APCD	0																	
5.3.0 Final Design Submittal (100% Design)																		
5.3.1 Final CD Drawings	0																	
5.3.2 Final CD Specifications	0																	
5.3.3 Final Opinion of Probable Cost	0																	

	Task/ Subtask Subtotal	Architectural					ECG Civil - Civil Engineering							Environmental - LSA				
		Principal	Project Manager	Project Architect	Designer	Drafter	Principal	Senior II	Senior I	Associate	Assitant	2-Man Survey Crew	Admin	Principal	Project Manger	Technical Associate	Senior Planner	Assistant Planner and Support
		$ 285	$ 245	$ 210	$ 210	$ 160	$ 210	$ 190	$ 175	$ 160	$ 135	$ 280	$ 80	$ 290	$ 195	$ 195	$ 150	$ 125
6.3.4	Hide	0																
6.3.4	Coordination and review with City Team (2 Meetings)	0																
Task 6: Bid Phase		$				420	$						1,400	$				-
Sub-total Fee	$1,900	$ -	$ -	$ 420	$ -	$ -	$ 840	$ -	$ -	$ 840	$ -	$ -	$ -	$ -	$ -		$ -	$ -
Sub-total Hours	10	0	0	2	0	0	4	0	0	4	0	0	0	0	0		0	0
6.1.0	Response to RFIs and RFCs	10			2			4			4							
6.2.0	Prebid Meeting	0																
6.3.0	Addenda assistance and incorporation into construction set	0																
6.4.0	Submitted Bid Review	0																

		Task/ Subtask Subtotal	Architectural					ECG Civil - Civil Engineering							Environmental - LSA				
			Principal	Project Manager	Project Architect	Designer	Drafter	Principal	Senior II	Senior I	Associate	Assitant	2-Man Survey Crew	Admin	Principal	Project Manger	Technical Associate	Senior Planner	Assistant Planner and Support
			$ 285	$ 245	$ 210	$ 210	$ 160	$ 210	$ 190	$ 175	$ 180	$ 135	$ 280	$ 80	$ 290	$ 195	$ 195	$ 150	$ 125
Task 7: Construction Administration (CA) Phase			$				1,750	$						3,010	$				-
Sub-total Fee		$4,760	$ -	$ 490	$ -	$ 1,260	$ -	$ 1,890	$ -	$ -	$ 1,120	$ -	$ -	$ -	$ -	$ -		$ -	$ -
Sub-total Hours		24	0	2	0	6	0	9	0	0	7	0	0	0	0	0		0	0
7.1.0	Preconstruction Meetings (2)	0																	
7.2.0	Project Progress Meetings (20 Mtgs at 3 Hrs Each, includes site visits)	3						3											
7.3.0	Submittal Review (20 Submittals at 3 Hrs each)	4						2			2								
7.4.0	Change Order Review (3 at 8 Hrs Each)	0																	
7.5.0	RFI Responses	9		1		4		2			2								
7.6.0	Project Close-Out	0																	
7.7.0	Record Drawings	8		1		2		2			3								
Task 8: Scope and Program Verification, and Building Commissioning			$				-	$						-	$				-
Sub-total Fee		$0	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -	$ -
Sub-total Hours		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
8.1.1	Review City's Program	0																	
8.1.2	Program Review Meetings (2 meetings)	0																	
8.1.3	Draft Updated Program	0																	
8.1.4	Final Updated Program	0																	
8.2.1	Owner's Project Requirements for Commissioning	0																	
8.2.2	Basis of Design	0																	
8.2.3	Commissioning Plan	0																	
8.2.4	Commissioning Specifications	0																	
8.2.5	Drawing Review by Commissioning Agent (3 reviews during design) and incorporation of comments	0																	
8.2.6	Commissioning Plan Check Documents for Permit	0																	
8.2.7	Commissioning Document Mgmt and Process Control	0																	
8.2.8	Site visits and Meetings by Commissioning Agent (max 16)	0																	
8.2.9	Functional Performance Testing and Witnessing	0																	
8.2.9	Final Commissioning Report	0																	
Fee Sub Total		$ 47,490	$				17,186	$						22,030	$				8,276
Reimbursable Expense Allowance		$ -	$				-	$						-	$				-
CONSULTANT FEE		$ 47,490					$17,186							$22,030	$				8,276
CONSULTANT MARKUP		$ 3,031												$2,203	$				828
TOTAL FEE for Enviromental and Access/ Laydown		$ 80,821																	

FIRST AMENDMENT TO CONSULTANT/PROFESSIONAL SERVICES AGREEMENT

This First Amendment ("First Amendment") to the Consultant/Professional Services Agreement ("Agreement") is made and entered into in the County of Ventura, State of California, this 17 day of September, 2024, by and between the City of Oxnard, a municipal corporation ("City"), and Roesling Nakamura Terada Architects, Inc. ("Consultant"). This First Amendment amends the Agreement entered into on December 6, 2023, by City and Consultant.

City and Consultant agree as follows:

1. Pursuant to Section 3.3, the City is exercising its first one year option term. The Agreement will be extended for one additional year beginning on December 6, 2024, through December 5, 2025. The City has two option terms remaining pursuant to Section 3.3.

2. The reference to the Schedule of Compensation Exhibit B everywhere it is listed in the Agreement is hereby amended to the Schedule of Compensation Exhibit B-1 Effective December 6, 2024. The Schedule of Compensation Exhibit B is hereby disincorporated; instead, the Schedule of Compensation Exhibit B-1 Effective December 6, 2024, is attached hereto and incorporated herein by this reference.

3. As so amended, the Agreement remains in full force and effect.

[Signatures on next page]

IN WITNESS WHEREOF, the parties hereto have executed the Amendment on the date first written above.

CITY OF OXNARD

for Patricia Garcia 9/17/24

☐ John C. Zaragoza, Mayor[1] Date

☑ Jennifer Yates, Purchasing Agent [2]

ROESLING NAKAMURA TERADA ARCHITECTS, INC.

Chikako Terada, CEO Date

Chris Bradbury Sept 6th, 2024

Christopher Bradbury, CFO [3] Date

ATTEST:

N/A

Rose Chaparro, City Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

9/17/2024

for Stephen M. Fischer, City Attorney (always required) Date

[1] The City Council must authorize and the Mayor must execute any agreement over $200,000.

[2] The Purchasing Agent may execute any authorized agreement up to $200,000.

[3] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

SCHEDULE OF COMPENSATION EXHIBIT B-1 EFFECTIVE DECEMBER 6, 2024

Position	Hourly
Roesling Nakamura	
Principal	$ 296.40
Project Manager	$ 254.80
Project Architect	$ 218.40
Principal Designer	$ 218.40
Drafter	$ 166.40
Administrative	$ 114.40
ECG Civil	
Principal	$ 218.40
Senior II	$ 197.60
Senior I	$ 182.00
Associate	$ 166.40
Assistant	$ 140.40
2-Man Survey Crew	$ 291.20
Administrative	$ 83.20
Ashley Vance	
Principal	$ 234.00
Senior Project Manager	$ 192.40
Project Engineer	$ 156.00
BMA	
Principal Engineer (Mechanical)	$ 265.20
Project Manager	$ 174.72
Project Engineer (Plumbing)	$ 145.60
Designer	$ 124.80
Energy Analyst	$ 145.60
Thoma	
Electrical Engineer of Record	$ 231.92
Project Manager	$ 202.80
Design Assistant	$ 144.56
Jacobus & Young	
Principal	$ 204.60
Senior Estimator	$ 138.73
Estimator	$ 102.30
Geosyntec	
Principal	$ 305.76
Senior Project Manager	$ 264.16
Staff Field Personnel	$ 185.12
Environmental	
Principal	$ 301.60
Project Manager	$ 202.80
Technical Associate	$ 202.80
Senior Planner	$ 156.00
Assistant Planner and Support	$ 130.00

Agreement No. 32400156

SECOND AMENDMENT TO CONSULTANT/PROFESSIONAL SERVICES AGREEMENT

This Second Amendment ("Second Amendment") to the Consultant/Professional Services Agreement ("Agreement") is made and entered into in the County of Ventura, State of California, this 4th day of March, 2025, by and between the City of Oxnard, a municipal corporation ("City"), and Roesling Nakamura Terada Architects, Inc. ("Consultant"). This Second Amendment amends the Agreement entered into on December 6, 2023, by City and Consultant. The Agreement previously has been amended on September 17, 2024, by a First Amendment.

City and Consultant agree as follows:

1. The agreement not to exceed amount in Section 4 of the Agreement is hereby amended to "$1,100,000."

2. As so amended, the Agreement remains in full force and effect.

[Signatures on next page]

COUNCIL APPROVED
3/4/25 K.11
DATE

IN WITNESS WHEREOF, the parties hereto have executed the Amendment on the date first written above.

CITY OF OXNARD

☐Luis Mc Arthur, Mayor[1] Date 3/4/25,
☐Jennifer Yates, Purchasing Agent[2]

ROESLING NAKAMURA TERADA ARCHITECTS, INC.

01/28/2025
Chikako Terada, CEO Date

Chris. Bradbury 01/28/2025
Christopher Bradbury, CFO [3] Date

ATTEST:

Lourdes A. López 3/5/2025
Lourdes A. López, City Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

1/31/2025
Stephen M. Fischer, Date
City Attorney (always required)

---

1 The City Council must authorize and the Mayor must execute any agreement over $200,000.

2 The Purchasing Agent may execute any authorized agreement up to $200,000.

3 The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

Docusign Envelope ID: 2C82820D-467E-4A4D-BD8D-F5293C1E3442

Agreement No. 32400156

THIRD AMENDMENT TO CONSULTANT/PROFESSIONAL SERVICES AGREEMENT

This Third Amendment ("Third Amendment") to the Consultant/Professional Services Agreement ("Agreement") is made and entered into in the County of Ventura, State of California, this 6th day of November, 2025, by and between the City of Oxnard, a municipal corporation ("City"), and Roesling Nakamura Terada Architects, Inc.("Consultant"). This Third Amendment amends the Agreement entered into on December 6, 2023, by City and Consultant. The Agreement previously has been amended on September 17, 2024, by a First Amendment, and on March 4, 2025, by a Second Amendment.

City and Consultant agree as follows:

1. Pursuant to Section 3.3, the City is exercising its second one-year option term. The Agreement will be extended for one additional year beginning on December 6, 2025, through December 5, 2026. The City has no additional option extension term remaining pursuant to Section 3.3

2. As so amended, the Agreement remains in full force and effect.

[Signatures on next page]

IN WITNESS WHEREOF, the parties hereto have executed the Amendment on the date first written above.

CITY OF OXNARD

☐ Luis Mc Arthur, Mayor[1] Date

Jennifer Hiraoka, Interim Purchasing Agent[2] 11/6/25

ATTEST:

Lourdes A. López, City Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, Date 10/23/2025
for City Attorney (always required)

ROESLING NAKAMURA TERADA ARCHITECTS, INC.

DocuSigned by:
Chikako Terada
F49C4923BCEB474...
Chikako Terada, CEO Date 10/15/2025 | 8:55 AM PDT

Signed by:
Chris Bradbury
529616C6007E4D1...
Christopher Bradbury, CFO[3] Date 10/15/2025 | 8:27 AM PDT

[1] The City Council must authorize and the Mayor must execute any agreement over $200,000.
[2] The Purchasing Agent may execute any authorized agreement up to $200,000.
[3] The City requires the following for any contract:
- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS
AGENDA ITEM NO. M.1

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: 2025 Urban Water Management Plan and Water Shortage Contingency Plan.

RECOMMENDATION

That the City Council:

1. Receive a presentation and receive public comment regarding the City of Oxnard's 2025 Urban Water Management Plan and Water Shortage Contingency Plan;
2. Hold a Public Hearing on the 2025 Urban Water Management Plan and Water Shortage Contingency Plan; and
3. Adopt a resolution to approve the 2025 Urban Water Management Plan and Water Shortage Contingency Plan and authorize City staff to file the plans with the State of California.

(Public Works and Transportation Committee approved 3-0 on May 26, 2026.)

(Presentation will be live upon consultant's request.)

BACKGROUND

The City is subject to the provisions of the California Urban Water Management Planning Act, which requires urban water purveyors providing water to more than 3,000 customers or supplying more than 3,000 Acre Feet of water annually to prepare and adopt an Urban Water Management Plan (UWMP) at least once every five years. The purpose of the UWMP is to ensure that urban water suppliers give careful consideration to water demands, water supplies, water conservation, alternative water supplies, reliability of water supplies, water quality, and have a water shortage contingency plan in place. UWMPs must describe how projected (i.e., estimated) demands will be met through time, in various types of hydrologic conditions. Additionally, the California Department of Water Resources (CDWR) requires water suppliers to adopt and submit UWMPs in order to be eligible for certain grants, loans, and assistance that it administers.

Please note that the 2020 UWMP assumed a 2025 water demand for the City of Oxnard of 28,819 AF. Actual water demand for Oxnard in 2025 was 23,206 AF. This information is pointed out to show that while UWMPs are good (and State required) planning tools, there are still assumptions, estimates, and projections. Additionally, it should be noted that there has been a reduction in water demand by Oxnard customers, from a high in 2021 of 27,248 AF to a total demand of 23,206 (which includes water transferred to Port Hueneme Water Agency) in 2025. These types of downward trends, despite the addition of new housing and commercial development in Oxnard since 2021, mean there is more time and flexibility to address alternative sources of water and strategies for future water resilience and sustainability.

DISCUSSION

The 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) were prepared in compliance with the California Water Code (§§10610–10657 and §10632) with the assistance of the City's consultant, Water Systems Consulting, Inc. The UWMP evaluates estimated water demands and assumed water supplies through the

year 2050 and identifies resource management strategies to manage long-term water supply reliability for the City of Oxnard under normal, single-dry, and multiple-dry year conditions.

As an urban water supplier that receives imported water from the Sacramento-San Joaquin Delta, the City is required to demonstrate consistency with Delta Plan Policy WR P1 related to reducing reliance on the Delta. This analysis is included in Appendix B of the UWMP.

The WSCP has been prepared as a standalone document in accordance with current statutory requirements and is included as Appendix A. The WSCP serves as the City's operational framework for managing water shortages and includes procedures for conducting the Annual Water Supply and Demand Assessment, which has been implemented since 2022. The WSCP outlines staged response actions to address varying levels of water shortage and is designed to support proactive and adaptive management of the City's water system.

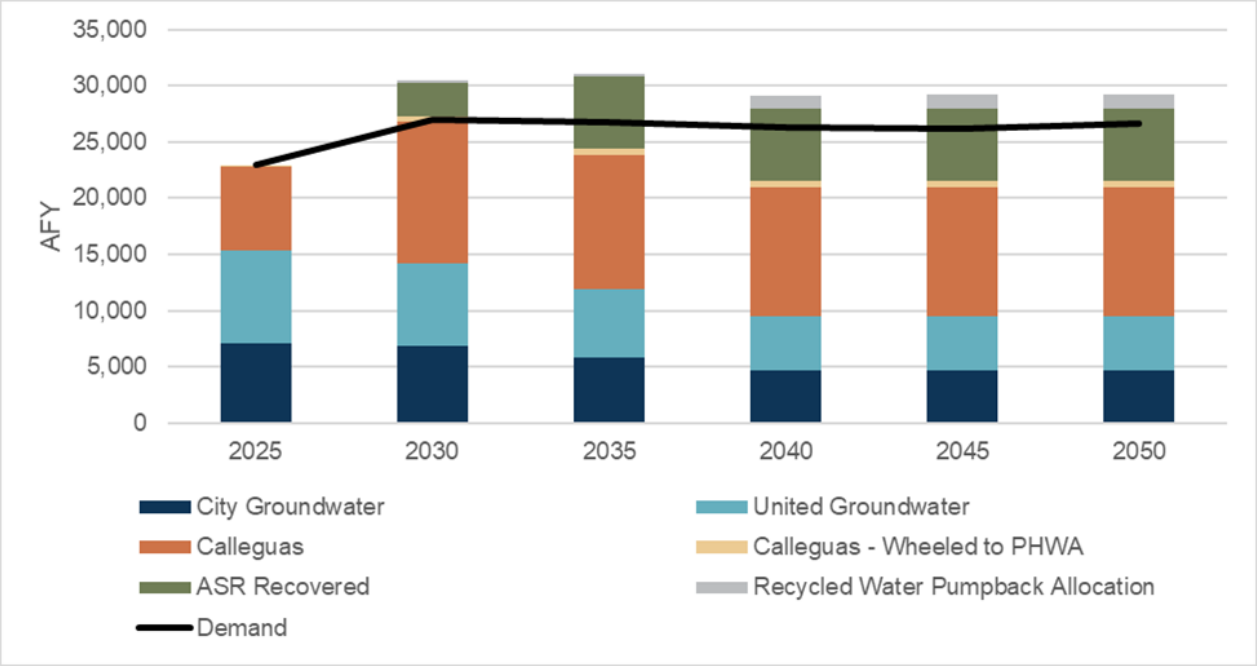
Since the adoption of the 2020 UWMP, the regulatory framework governing urban water management has evolved. Senate Bill 606 and Assembly Bill 1668 established long-term water use efficiency standards commonly referred to as "Making Conservation a California Way of Life". These requirements establish water-use objectives based on indoor residential use, outdoor irrigation, commercial and institutional irrigation, and system water loss. The City has incorporated these standards into its demand estimates and water conservation programs and will continue to refine its water use objectives as State guidance is updated.

The City maintains a diversified water supply portfolio consisting of local groundwater, groundwater purchases from United Water Conservation District, imported surface water purchased from Calleguas Municipal Water District, and recycled water supplies. Since the 2020 UWMP, the City has continued to invest in water supply reliability through the implementation of advanced water purification and groundwater recharge initiatives, including the Fox Canyon Ground Water Management Agency's (FCGMA) resolution 2023-02 (attached for reference) and resolution 03-04 (attached for reference), and resolution 03-05 (attached for reference) for the Aquifer Storage and Recovery (ASR) pilot project (attached for reference). These efforts are intended to expand local water supplies, improve drought resilience, and reduce dependence on imported water.

Groundwater remains a critical component of the City's water supply, but its availability is subject to increasing regulatory constraints and legal challenges. Groundwater resources within the Oxnard Basin are managed by FCGMA, which has adopted groundwater allocation ordinances, Groundwater Sustainability Plans (GSPs), and a GSP Update in accordance with the Sustainable Groundwater Management Act (SGMA). These plans, included in Appendix F, establish a framework for achieving long-term groundwater sustainability and may result in reduced groundwater pumping over time. As a result, the City must continue to diversify its water supply portfolio to maintain long-term reliability.

The City, like all groundwater pumpers in the Oxnard Sub-basin (and the Pleasant Valley Basin), is subject to a current legal action, called a groundwater basin adjudication ("Adjudication"). As such, there is uncertainty regarding the access and availability of groundwater in the basins going forward. Meaning, while the UWMP contemplates many at-risk scenarios (e.g., multiple dry years), rulings from the Adjudication may impact some of the assumptions and/or water reliability and resiliency strategies going forward.

The UWMP also evaluates water supply reliability under a range of hydrologic conditions and incorporates a drought risk assessment to assess the City's ability to meet demands over a five-year planning horizon. These analyses consider potential reductions in imported supplies, groundwater limitations, and climate variability. The UWMP demonstrates that, with implementation of planned supply and demand management strategies, the City can meet projected water demands under normal and dry-year conditions as shown in the graph below:



The City has implemented and continues to expand water conservation and demand management programs, including public outreach, rebate programs, and water use efficiency measures. The City has implemented technologies such as advanced metering infrastructure to improve water use monitoring and customer engagement.

Preparation of the UWMP included coordination with regional water agencies, including Calleguas Municipal Water District, United Water Conservation District, the Fox Canyon Groundwater Management Agency, and neighboring jurisdictions. Documentation of agency coordination, outreach, and required notifications is included in Appendix D, and public hearing notices are included in Appendix E.

In conclusion, the 2025 UWMP demonstrates that the City of Oxnard is well-positioned to meet current and future water demands through a combination of diversified supplies, continued conservation, and strategic investments in local water resources. The UWMP reflects measurable progress in reducing water use even as the community grows, while also acknowledging the increasing constraints on groundwater supplies due to regulatory requirements and long-term sustainability goals. By advancing projects such as advanced water purification, groundwater recharge, and Aquifer Storage and Recovery, the City is strengthening its resilience to drought, climate variability, and supply uncertainty. Through proactive planning, regional coordination, and compliance with evolving State efficiency standards, the City remains committed to ensuring a reliable, sustainable, and locally resilient water supply for the Oxnard community through 2050 and beyond.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

No direct fiscal impacts to the City's operating budget are expected as a result of this recommended adoption.

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 26, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the May 26, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Chris Peyton, Water Division Manager

ATTACHMENTS

1. Resolution
2. FCGMA Resolution 03-04
3. FCGMA Resolution 03-05
4. FCGMA Resolution 2023-02
5. Oxnard Subbasin Groundwater Sustainability Plan
6. 2025 Urban Water Management Plan - Public Draft
7. Presentation

RESOLUTION NO. _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, ADOPTING THE CITY'S 2025 URBAN WATER MANAGEMENT PLAN AND WATER SHORTAGE CONTINGENCY PLAN

WHEREAS, the California Urban Water Management Planning Act, Water Code section 10610 *et seq.* (the Act), which the Legislature passed to actively pursue the efficient use of water by requiring urban water suppliers to develop urban water management plans **(UWMPs)** every five years**,** defines an "urban water supplier" as a supplier, either publicly or privately owned, providing water for municipal purposes either directly or indirectly to more than 3,000 customers or supplying more than 3,000 acre feet of water annually; and

WHEREAS, City of Oxnard (City) is an urban water supplier for purposes of the Act and an urban retail water supplier for the purposes of SBX7-7; and

WHEREAS, the City previously adopted its 2015 and 2020 UWMPs in compliance with State law; and

WHEREAS, the Act requires the City to update and submit its 2025 UWMP to the California Department of Water Resources (DWR); and

WHEREAS, SBX7-7 established water use reduction targets and Senate 606 and Assembly Bill 1668 established long-term water use efficiency standards; and

WHEREAS, the City has incorporated applicable water use efficiency standards into the 2025 UWMP; and

WHEREAS, the City is located within the Oxnard Subbasin, which is subject to the Sustainable Groundwater Management Act (SMGA), and the Basin's Groundwater Sustainability Plan establishes a sustainability goal of 2040; and

WHEREAS, the City's 2025 UWMP has been prepared to be consistent with the Groundwater Sustainability Plan and supports achieving sustainability by 2040; and

WHEREAS, the City evaluated water supply reliability under normal, single dry year, and multiple dry year scenarios; and

WHEREAS, the City prepared the UWMP in accordance with DWR guidance, including applicable UWMP Guidebooks and methodologies; and

WHEREAS, in accordance with Water Code Sections 10608.26 and 10642 and Government Code Section 6066, the City made the draft UWMP available for public review, published two notices of public hearing at least seven days apart on May 28, 2026; and June 4, 2026 and

WHEREAS, the City held a duly noticed public hearing on June 16, 2026, and considered all oral and written comments received; and

WHEREAS, the City Council has reviewed the 2025 UWMP and determined that it complies with the requirements of the Act; and

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF OXNARD AS FOLLOWS:

1. The City Council hereby adopts the City's 2025 Urban Water Management Plan and Water Shortage Contingency Plan pursuant to Water Code 10632 and 10632.1.
2. The Public Works Director is authorized to make non-substantive edits and finalize the UWMP.
3. The Public Works Director shall file the UWMP with the California Department of Water Resources, the California State Library, and all cities and counties within which the City provides water within 30 days of adoption.
4. The UWMP shall be made available for public inspection within 30 days of filing with DWR.
5. The Public Works Director shall provide the Water Shortage Contingency Plan to all applicable agencies within 60 days of filing.
6. The Public Works Director is authorized to implement the UWMP, Water Shortage Contingency Plan, and conservation programs.
7. The Public Works Director may recommend additional actions necessary to ensure compliance with the Act, SBX7-7, SB 606, AB 1668, and SGMA.

PASSED and ADOPTED THIS ___ day of _____, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Luis A. Mc Arthur, Mayor

ATTEST:

_____

Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

Resolution 2003-4
of the
Fox Canyon Groundwater Management Agency

A RESOLUTION GRANTING CREDITS TO THE CITY OF OXNARD FOR THE INJECTION OF RECYCLED WATER

WHEREAS, the mission of the Fox Canyon Groundwater Management Agency includes the protection and preservation of groundwater resources within the boundary of the Fox Canyon Groundwater Management Agency; and

WHEREAS, the Lower Aquifer System of the South Oxnard Plain is overdrafted aquifer system and is managed by the Fox Canyon Groundwater Management Agency; and

WHEREAS, the City of Oxnard has the intention of injecting water into these aquifers; and

WHEREAS, if not injected, this water would otherwise be lost to the Ocean; and

WHEREAS, injected water will help the depleted aquifer recover lost water levels; and

WHEREAS, the City of Oxnard has agreed to inject this water at locations beneficial to the Fox Canyon Groundwater Management Agency; and

WHEREAS, the Agency has the ability to grant credits for this injected water;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED AND ORDERED that upon approval by the Fox Canyon Groundwater Management Agency of the intended injection location(s), the City of Oxnard shall receive one acre-foot of credit for each acre-foot of water injected. These injection credits shall be redeemable at a location approved by the Agency Coordinator.

On motion by Director Fox, seconded by Director Schwabauer, the foregoing resolution was passed and adopted on December 17, 2003.

Mr. Lynn Maulhardt, Chair, Board of Directors
Fox Canyon Groundwater Management Agency

ATTEST:

by: _____
Kathy Miller, Deputy Clerk of the Board

RESOLUTION 2003-04
OF THE FOX CANYON
GROUNDWATER MANAGEMENT AGENCY

A RESOLUTION GRANTING CREDITS TO THE CITY OF OXNARD FOR THE INJECTION OF RECYCLED WATER

WHEREAS, the mission of the Fox Canyon Groundwater Management Agency includes the protection and preservation of groundwater resources within the boundary of the Fox Canyon Groundwater Management Agency; and

WHEREAS, the Lower Aquifer System of the South Oxnard Plain is overdrafted aquifer system and is managed by the Fox Canyon Groundwater Management Agency; and

WHEREAS, the City of Oxnard has the intention of injecting water into these aquifers; and

WHEREAS, if not injected, this water would otherwise be lost to the Ocean; and

WHEREAS, injected water will help the depleted aquifer recover lost water levels; and

WHEREAS, the City of Oxnard has agreed to inject this water at locations beneficial to the Fox Canyon Groundwater Management Agency; and

WHEREAS, the Agency has the ability to grant credits for this injected water;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED AND ORDERED that upon approval by the Fox Canyon Groundwater Management Agency of the intended injection location(s), the City of Oxnard shall receive one acre-foot of credit for each acre-foot of water injected. These injection credits shall be redeemable at a location approved by the Agency Coordinator.

On motion by Director Fox, seconded by Director Schwabauer, the foregoing resolution was passed and adopted on December 17, 2003.

Mr. Lynn Maulhardt, Chair, Board of Directors
Fox Canyon Groundwater Management Agency

ATTEST:

by: _____
Kathy Miller, Deputy Clerk of the Board

RESOLUTION 2003-04
OF THE FOX CANYON
GROUNDWATER MANAGEMENT AGENCY

A RESOLUTION GRANTING CREDITS TO THE CITY OF OXNARD FOR THE INJECTION OF RECYCLED WATER

WHEREAS, the mission of the Fox Canyon Groundwater Management Agency includes the protection and preservation of groundwater resources within the boundary of the Fox Canyon Groundwater Management Agency; and

WHEREAS, the Lower Aquifer System of the South Oxnard Plain is overdrafted aquifer system and is managed by the Fox Canyon Groundwater Management Agency; and

WHEREAS, the City of Oxnard has the intention of injecting water into these aquifers; and

WHEREAS, if not injected, this water would otherwise be lost to the Ocean; and

WHEREAS, injected water will help the depleted aquifer recover lost water levels; and

WHEREAS, the City of Oxnard has agreed to inject this water at locations beneficial to the Fox Canyon Groundwater Management Agency; and

WHEREAS, the Agency has the ability to grant credits for this injected water;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED AND ORDERED that upon approval by the Fox Canyon Groundwater Management Agency of the intended injection location(s), the City of Oxnard shall receive one acre-foot of credit for each acre-foot of water injected. These injection credits shall be redeemable at a location approved by the Agency Coordinator.

On motion by Director Fox, seconded by Director Schwabauer, the foregoing resolution was passed and adopted on December 17, 2003.

Mr. Lynn Maulhardt, Chair, Board of Directors
Fox Canyon Groundwater Management Agency

ATTEST:

by: _____
Kathy Miller, Deputy Clerk of the Board

Item 16A

Resolution 2003-5

of the

Fox Canyon Groundwater Management Agency

A RESOLUTION GRANTING CREDITS TO THE CITY OF OXNARD FOR THE DIRECT DELIVERY OF RECYCLED WATER

WHEREAS, the Lower Aquifer System of the South Oxnard Plain is an overdrafted aquifer managed by the Fox Canyon Groundwater Management Agency; and

WHEREAS, the City of Oxnard has the intention of recycling water for use in the overdrafted area; and

WHEREAS, under pumping a historical allocation will result in creation of credits; and

WHEREAS, delivery of this water replaces groundwater that would otherwise be pumped; and

WHEREAS, this recycled water would otherwise be lost to the Ocean; and

WHEREAS, the direct delivery of water will help the depleted aquifer recover lost water levels; and

WHEREAS, the Agency has the ability to grant credits for this injected water;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED AND ORDERED the Fox Canyon Groundwater Management Agency will transfer to the City of Oxnard one acre-foot of credit for each acre-foot of water delivered in-lieu of pumping a historical allocation. These credits shall be redeemable at a location approved by the Agency Coordinator.

On motion by Director Fox, seconded by Director Schwabauer, the foregoing resolution was passed and adopted on December 17, 2003.

Mr. Lynn Maulhardt, Chair, Board of Directors
Fox Canyon Groundwater Management Agency

ATTEST:

by: _____
Kathy Miller, Deputy Clerk of the Board

RESOLUTION 2003-05
OF THE FOX CANYON
GROUNDWATER MANAGEMENT AGENCY

A RESOLUTION GRANTING CREDITS TO THE CITY OF OXNARD FOR THE DIRECT DELIVERY OF RECYCLED WATER

WHEREAS, the Lower Aquifer System of the South Oxnard Plain is an overdrafted aquifer managed by the Fox Canyon Groundwater Management Agency; and

WHEREAS, the City of Oxnard has the intention of recycling water for use in the overdrafted area; and

WHEREAS, under pumping a historical allocation will result in creation of credits; and

WHEREAS, delivery of this water replaces groundwater that would otherwise be pumped; and

WHEREAS, this recycled water would otherwise be lost to the Ocean; and

WHEREAS, the direct delivery of water will help the depleted aquifer recover lost water levels; and

WHEREAS, the Agency has the ability to grant credits for this injected water;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED AND ORDERED the Fox Canyon Groundwater Management Agency will transfer to the City of Oxnard one acre-foot of credit for each acre-foot of water delivered in-lieu of pumping a historical allocation. These credits shall be redeemable at a location approved by the Agency Coordinator.

On motion by Director Fox, seconded by Director Schwabauer, the foregoing resolution was passed and adopted on December 17, 2003.

Mr. Lynn Maulhardt, Chair, Board of Directors
Fox Canyon Groundwater Management Agency

ATTEST:
by: _____
Kathy Miller, Deputy Clerk of the Board

RESOLUTION 2003-05
OF THE FOX CANYON
GROUNDWATER MANAGEMENT AGENCY

A RESOLUTION GRANTING CREDITS TO THE CITY OF OXNARD FOR THE DIRECT DELIVERY OF RECYCLED WATER

WHEREAS, the Lower Aquifer System of the South Oxnard Plain is an overdrafted aquifer managed by the Fox Canyon Groundwater Management Agency; and

WHEREAS, the City of Oxnard has the intention of recycling water for use in the overdrafted area; and

WHEREAS, under pumping a historical allocation will result in creation of credits; and

WHEREAS, delivery of this water replaces groundwater that would otherwise be pumped; and

WHEREAS, this recycled water would otherwise be lost to the Ocean; and

WHEREAS, the direct delivery of water will help the depleted aquifer recover lost water levels; and

WHEREAS, the Agency has the ability to grant credits for this injected water;

NOW, THEREFORE, IT IS HEREBY PROCLAIMED AND ORDERED the Fox Canyon Groundwater Management Agency will transfer to the City of Oxnard one acre-foot of credit for each acre-foot of water delivered in-lieu of pumping a historical allocation. These credits shall be redeemable at a location approved by the Agency Coordinator.

On motion by Director Fox, seconded by Director Schwabauer, the foregoing resolution was passed and adopted on December 17, 2003.

Mr. Lynn Maulhardt, Chair, Board of Directors
Fox Canyon Groundwater Management Agency

ATTEST:
by: _____
Kathy Miller, Deputy Clerk of the Board

Item 16B

Resolution 2023 –02
Of the
Fox Canyon Groundwater Management Agency

RESOLUTION OF THE BOARD OF DIRECTORS OF FOX CANYON GROUNDWATER MANAGEMENT AGENCY REGARDING THE ACCRUAL, EXTRACTION, AND TRANSFER OF RECYCLED WATER PUMPING ALLOCATION

WHEREAS, the Fox Canyon Groundwater Management Agency ("Agency") is a special district created by the California Legislature with the enactment of the Fox Canyon Groundwater Management Agency Act [Stats. 1982, c. 1023] ("Act") to preserve the groundwater resources within the territory of the Agency for agricultural, municipal, and industrial uses; and

WHEREAS, under the Sustainable Groundwater Management Act [Water Code, § 10720 et seq.] ("SGMA"), the Agency is the exclusive groundwater sustainability agency ("GSA") within its statutory boundaries responsible for the sustainable groundwater management of, among other basins, (i) the Pleasant Valley Basin (Basin No. 4-006) and (ii) the Oxnard Subbasin (Subbasin No. 4-004.02) (collectively, the "Basins"); and

WHEREAS, the California Department of Water Resources ("DWR") designated the Basins as high-priority basins, subject to critical conditions of overdraft, requiring the preparation of groundwater sustainability plans ("GSP") by January 31, 2020; and

WHEREAS, the Agency has prepared, and DWR has approved, GSPs to meet the sustainability goals established by the Agency for the Basins; and

WHEREAS, the Agency manages the Basins, consistent with the Act and SGMA, by implementing and enforcing its ordinances, resolutions, GSPs, and other plans that, among other things, establish allocations for the extraction of groundwater from the Basins and provide for the transfer of such allocations; and

WHEREAS, the City of Oxnard (the "City ") extracts groundwater from the Oxnard Subbasin for the municipal use of its residential customers and for the agricultural and industrial uses of other customers; and

WHEREAS, in September 2024, the City approved the Groundwater Recovery Enhancement and Treatment Program ("GREAT Program"), which is a collection of wastewater recycling, groundwater injection, and groundwater desalination projects and programs designed to provide local and regional water supply and quality benefits; and

WHEREAS, Phase 1 of the GREAT Program consists of several elements, including a conjunctive use program whereby the City produces and delivers approximately 2,800 AFY of recycled water from new tertiary/advanced treatment facilities to agricultural customers in the Oxnard Pumping Depression Management Area and the Saline Intrusion Management Area of the Basin in exchange for the transfer of unused allocations to be exercised by the City or UWCD for extracting groundwater from their Water Yard facilities and O-H facilities, respectively, outside of the Oxnard Pumping Depression Management Area and the Saline Intrusion Management Area

to reduce the regional effects of overdraft conditions (e.g., seawater intrusion) in the Basins (collectively, "In-Lieu Program"); and

WHEREAS, in September 2004, the City certified a final Program Environmental Impact Report ("PEIR") [on file with the City of Oxnard] that analyzed the potential environmental impacts of Phase 1 of the GREAT Program, including the In-Lieu Program; and

WHEREAS, using a 2000 UWCD model update to a 1993 United State Geological Survey groundwater flow model of the Santa Clara-Calleguas Basin, the PEIR concluded the impacts of the In-Lieu Program would be less than significant, and did not require any mitigation, because, even though extraction of transferred allocations by the City and UWCD would reduce groundwater elevations by 10 feet in both the Upper Aquifer System ("UAS") and the "Lower Aquifer System ("LAS") across the northern Oxnard Plain and Oxnard Forebay areas, the In-Lieu Program would increase groundwater elevations (2.5 feet and 10 feet in the UAS and LAS, respectively) in the southern Oxnard Plain and Pleasant Valley area and reduce overdraft conditions along the Oxnard Plain coastline (increase groundwater elevation in the UAS by 5.8 feet reduce overdraft reduction in the LAS by 4-6%); short- and long-term climatic cycles play a larger role in dictating groundwater elevations across the Oxnard Plain and Pleasant Valley areas than the In-Lieu Element; and the transfer and extraction of unused allocations by the City and UWCD would be performed pursuant with Agency ordinances and requirements designed to protect the beneficial uses of the regional groundwater resources and the safe yield of the Basins; and

WHEREAS, on June 26, 2013, the Agency approved Resolution No. 2013-02 [Attachment A], which approved the In-Lieu Program subject to conditions on the accrual and extraction of unused allocations transferred to the City, known under Resolution No. 2013-02 as Recycled Water Pumping Allocation ("RWPA"); and

WHEREAS, under Resolution No. 2013-02, the City would accrue up to 5,200 AFY of RWPA for the delivery of each acre-foot of recycled water that resulted in an acre-foot reduction of groundwater extraction from areas of the Basins more impacted by seawater intrusion; and

WHEREAS, among other conditions, Resolution No. 2013-02 limited the City's extraction of "RWPA from the [Oxnard] Forebay when evacuated groundwater from storage in the [Oxnard] Forebay reaches 80,000 acre-feet (as regularly determined by UWCD), or groundwater levels in the [Oxnard] Forebay reach 19 feet above mean sea level" unless otherwise authorized by meetings of the Agency, the City, UWCD, and Pleasant Valley County Water District; and

WHEREAS, the Resolution No. 2013-02 conditions were based on a Recycled Water Impact Analysis ("RWIA") Plan [Attachment A to Resolution No. 2013-02], prepared by UWCD, which expressed concern about the potential for RWPA extraction to result in local and regional effects along the Oxnard Plain coastline, including local and regional lowered groundwater elevations which it determined had the potential to increase seawater intrusion; and thus the RWIA Plan recommended careful monitoring and reduced pumping of RWPA, "if groundwater elevations in the [Oxnard] Forebay reach critical depletion levels (80,000 AFY of available storage or 19 feet above sea level)…and create a landward gradient that pulls seawater further into the aquifers"; and

WHEREAS, since the adoption of Resolution No. 2013-02, the City has accrued approximately 6,600 of RWPA but had been unable to extract any of it until 2023 because conditions in the Oxnard Forebay had remained below the critical depletion levels included in

Resolution No. 2013-02 and the RWIA Plan (i.e., 80,000 AF of evacuated storage or 19 feet above mean sea level); and

WHEREAS, the City has proposed modifying the In-Lieu Program to include updated estimates for its recycled water production, additional locations and water year types for RWPA extraction, and the transfer of RWPA to additional parties (other than UWCD) for their extraction of groundwater in excess of existing allocations and for them to reduce extractions that exceed allocations in prior water years; and accordingly, the City has proposed modifying Resolution No. 2013-02 to revise the provisions governing the accrual, extraction, and transfer of RWPA; and

WHEREAS, at the request of the Agency, the City requested UWCD prepare the Recycled Water Pumping Allocation Impact Analysis ("RWPA Impact Analysis") [Attachment B], which uses UWCD's peer-reviewed numerical groundwater model ("UWCD Coastal Plain Model") to evaluate the effects of seawater intrusion in the Oxnard Subbasin, to update and replace the RWIA Plan; and

WHEREAS, the RWPA Impact Analysis evaluates the potential benefits and impacts of the City's proposed modifications to the In-Lieu Program, specifically scenarios involving delivery of 1,000 AFY and 2,000 AFY of recycled water to agricultural customers in the SIMA and PDMA and the extraction of 3,000 AF to 6,000 AF of RWPA at the City's Water Yard and/or Rice Avenue facilities and/or UWCD's O-H facilities; and

WHEREAS, the RWPA Impact Analysis concludes that the City's proposed modification to the In-Lieu Program is likely to provide a net reduction in seawater intrusion along the coast of the Oxnard Subbasin, but all modeled scenarios (i.e., updated annual recycled water production estimates, extraction at additional locations, extraction in additional water year types) resulted in increased seawater intrusion in the UAS in the coastal segment at Port Hueneme, where seawater intrusion has been documented; and

WHEREAS, the RWPA Impact Analysis found that seawater intrusion along the Port Hueneme coastal segment may be potentially significant when RWPA extractions exceed 3,000 AFY; however, the RWPA Impact Analysis found that RWPA extractions between 3,000 – 6,000 AFY would be less than significant so long as such extractions occurred at the City's Rice Avenue Facilities and/or UWCD's O-H facilities and the immediately preceding three water years types are not consecutively "below normal," "dry," and/or "critical," and

WHEREAS, the Oxnard Subbasin GSP provides that nitrate concentrations in the Oxnard Forebay Management Area, which exceed water quality objectives and basin management objectives for the Oxnard Subbasin, are highly dependent on the amount of surface water diverted from the Santa Clara River, increasing during periods of dry conditions and drought; and

WHEREAS, the RWPA Impact Analysis demonstrates that the potential benefits and impacts of the City's proposed modifications to the In-Lieu Program are consistent with the findings and conclusions of the PEIR's evaluation of the 2003 In-Lieu Program's impacts and the RWIA Plan's evaluation of the 2013 In-Lieu Program's impacts; and

WHEREAS, this Resolution is intended to supersede and replace Resolution No. 2013-02 by approving the modified In-Lieu Program and providing the greatest flexibility for the extraction and transfer of RWPA consistent with the Agency's statutory obligations and responsibilities to protect, preserve, and ensure the sustainable management of the Basins.

NOW, THEREFORE, the Board of Directors of Fox Canyon Groundwater Management Agency hereby resolves, approves, and directs as follows:

1. The above recitals are true and correct and made a part of this Resolution.

2. This Resolution supersedes and restates Resolution No. 2013-02 in its entirety.

3. All RWPA accrued by the City, including RWPA accrued under Resolution No. 2013-02, shall be extracted and transferred according to this Resolution.

4. Accrual of RWPA

A. The City shall accrue one (1) AF of RWPA in any Water Year (October 1 to September 30) that it delivers recycled water that results in a corresponding AF reduction in annual groundwater extracted from wells located in the Saline Intrusion Management Area, the Oxnard Pumping Depression Management Area, and/or the Pleasant Valley Pumping Depression Management Area, as those management areas are defined by the Agency.

B. As a condition precedent to accruing RWPA, the City and the owners and operators (including UWCD) to which recycled water is delivered shall comply with the reporting and documentation requirements of Section 6.

C. No RWPA shall accrue for the delivery of recycled water to users that are not in compliance with all ordinances, resolutions, rules, and requirements of the Agency.

D. No RWPA shall accrue for the delivery of recycled water that results in the reduction of groundwater extraction that would have been subject to surcharges under an Agency ordinance.

E. No RWPA shall accrue for the delivery of recycled water that displaces UWCD surface water deliveries to those same users, when and if UWCD determines, in its discretion, that it is concurrently physically not capable of diverting that volume of surface water to UWCD recharge basins because the recharge basins and the Forebay are full.

F. No carryover allocation or any type of allocation credit shall accrue or otherwise be realized under any Agency ordinance or resolution for any extraction allocation that results in the accrual of RWPA.

5. Extraction and Transfer of RWPA

A. Up to 3,000 AFY of RWPA may be extracted and/or transferred from the Oxnard Subbasin, regardless of Water Year type (e.g., "below normal" or "dry," as those water year types are defined in the GSP for the Oxnard Subbasin and reported GSP Annual Reports published by the Agency), subject to the following conditions:

i. The City may extract and/or transfer RWPA. Only the City may transfer RWPA.

ii. RWPA may be transferred to owners and operators (including UWCD) for extraction in the current Water Year, or to reduce extractions that exceed allocations in the current Water Year or the immediately preceding Water Year.

iii. The City shall extract RWPA only from its Water Yard facilities and its Rice Avenue facilities, and UWCD shall extract RWPA only from its O-H facilities.

iv. RWPA transferred to owners and operators for extraction, and/or use to reduce extractions that exceed allocations, from wells in the Saline Intrusion Management Area and the Oxnard Pumping Depression Management Area of the Oxnard Subbasin will be reduced by a factor of 0.75 such that each AF of RWPA will only offset 0.75 AF of extractions in these management areas.

v. RWPA may be transferred only after a completed "Application for RWPA Transfer," on a form to be prepared by the Agency, completed and signed by the City and the transferee under penalty of perjury, is submitted to the Agency indicating whether the transfer is for use of RWPA in the current or immediately preceding water year and if the transferee's well(s) are in the Saline Intrusion Management Area and the Oxnard Pumping Depression Management Area of the Oxnard Subbasin. A separate "Application for RWPA Transfer" shall be completed and submitted to the Agency for each proposed transfer of RWPA (i.e., each transfer of RWPA between the City and an owner or operator).

B. Up to an additional 3,000 AFY of RWPA (3,001-6,000 AF) may be extracted from the Oxnard Subbasin subject to the following conditions:

i. RWPA subject to this Section 5.B may be extracted only by the City at its Rice Avenue facilities and/or UWCD from its O-H facilities.

ii. RWPA subject to this Section 5.B shall not be transferred.

iii. Except as authorized under Section 5.A, no RWPA shall be extracted in the current Water Year if the Agency determines that the immediately preceding three Water Years have been "below normal," "dry," and/or "critical," as those terms are defined in the GSP for the Oxnard Subbasin and reported GSP Annual Reports published by the Agency.

C. No RWPA shall be extracted by or transferred to owners or operators (including the City and UWCD) that are not in compliance with all applicable well registration and reporting ordinances and requirements of the Agency or have not paid all fees, charges, penalties, and interest due and payable to the Agency.

6. Monitoring, Reporting, and Documentation Requirements

A. Each year, by December 1, the City will report to the Agency the quantity of recycled water delivered to each owner and operator in the Saline Intrusion Management Area, the Oxnard Pumping Depression Management Area, and/or the

Pleasant Valley Pumping Depression Management Area of the Basins in the previous Water Year.

B. Each year, by December 1, each owner and operator in the Saline Intrusion Management Area, the Oxnard Pumping Depression Management Area, and/or the Pleasant Valley Pumping Depression Management Area of the Basins to which the City delivers recycled water will report to the Agency the quantity of recycled water delivered by the City to each of them in the previous Water Year.

C. The City's delivery of recycled water, and operators' reduction in groundwater extraction, shall be documented and reported on forms prepared by the Agency. All forms shall be signed by an authorized representative of the City and each operator under penalty of perjury.

D. The City shall report its extraction and/or transfer of RWPA to the Agency on semi-annual extraction reports as otherwise required under applicable Agency ordinances. The City's extraction of RWPA during any given Water Year shall not be counted against its Extraction Allocation for that Water Year.

E. Each owner and operator that extracted transferred RWPA shall report its extraction and use of RWPA to the Agency on semi-annual extraction reports as otherwise required under applicable Agency ordinances. An owner and operator's extraction of RWPA during any given Water Year shall not be counted against its Extraction Allocation for that Water Year.

F. Each year, UWCD will prepare and submit to the Agency a draft annual monitoring report of Oxnard Forebay conditions for the preceding Water Year by February 1, and a final annual monitoring report of Oxnard Forebay conditions for the preceding Water Year by April 1. The monitoring report shall include groundwater elevations, water quality monitoring, especially nitrate concentrations, and any other data that the Agency's executive officer requests that UWCD regularly monitors.

G. This Resolution and the accrual, extraction, and transfer of RWPA shall be reviewed and updated as appropriate every five (5) years in coordination with and on the same schedule as the Agency's regular GSP evaluation and update. Changes, if any, to the accrual, extraction and transfer of RWPA will be prospective. Extraction and transfer of RWPA accrued prior to the effective date of any update to this Resolution will not be altered. Any update to this Resolution shall be based on an updated technical report, using UWCD's then-current numerical groundwater flow model for the Oxnard Subbasin and Pleasant Valley Basin, that, at a minimum, examines and identifies potential impacts of continued RWPA extraction and transfer against then-current conditions and forecasts of groundwater conditions and seawater intrusion in the UAS and LAS of the Basins.

7. California Environmental Quality Act.

A. Later Activities of GREAT Program.

i. CEQA Guidelines provide that if an agency finds, pursuant to CEQA Guidelines section 15162, that no subsequent EIR would be required, then the agency can approve the activity as being within the scope of the project covered

by a program EIR, and no new environmental document would be required. (CEQA Guidelines, § 15168(c)(2).)

ii. The Agency's Board of Directors finds that the City's modified In-Lieu Program does not require preparation of a subsequent environmental impact report under CEQA Guidelines section 15162, and therefore the Agency may approve the modified In-Lieu Program as an activity with the scope of the original In-Lieu Program covered by the GREAT Program EIR, for the following reasons:

1. The City's proposed modifications to the In-Lieu Program do not require major revisions to the 2003 GREAT Program PEIR (which analyzed the original In-Lieu Program) or the 2013 RWIA Plan (which analyzed the City's first modification to the In-Lieu Program) that involve new significant environmental effects or a substantial increase in the severity of previously identified significant effects. (CEQA Guidelines, § 15168(a)(1).)

2. The geographic and climatic conditions under which the City's proposed modifications to the In-Lieu Program would be undertaken do not require major revisions of 2003 GREAT Program PEIR to account for new significant environmental effects or a substantial increase in the severity of previously identified significant effects. (CEQA Guidelines, § 15168(a)(2).)

3. The RWPA Impact Analysis shows that the City's proposed modification to the In-Lieu Program (i) will not result in one or more significant effects not discussed in the 2003 GREAT Program PEIR; (ii) will not substantially increase the severity of any significant effect shown in the 2003 GREAT Program PEIR; and (iii) does not include a feasible mitigation measure or alternative that the City have declined to accept or adopt. (CEQA Guidelines, § 15168(a)(3)(A)-(D).)

B. <u>Exemption for Natural Resources Maintenance, Restoration, and Enhancement</u>.

i. CEQA Guidelines categorically exempt projects and actions taken by regulatory agencies as authorized by state law or local ordinance to assure the maintenance, restoration, or enhancement of a natural resource where the regulatory process involves procedures for protection of the environment. (CEQA Guidelines, § 15307.)

ii. Under authority granted to it by the Act and SGMA, the Agency adopts this Resolution for the maintenance, restoration, and enhancement of the Basins, including specifically to implement a conjunctive use program that uses recycled water to offset and protect the Basins' groundwater resources and reduce the local and regional impacts of seawater intrusion.

iii. This Resolution includes provisions that will protect the groundwater supplies and groundwater quality of the Basins, including provisions requiring verification of in-lieu use prior to RWPA extraction; conditions on the

amount of RWPA that may be extracted, the location of RWPA extraction and transfers, and the water year types RWPA can be extracted and transferred.

iv. Based on the foregoing, the Agency's Board of Directors finds that the approval of this Resolution is categorically exempt from CEQA as a regulatory action to assure the maintenance, restoration, or enhancement of the Basins, where the Agency's regulatory authority hereunder includes procedures for protection of the Basins. (CEQA Guidelines, § 15307.) The Agency's executive officer shall prepare and file a notice of exemption for the adoption of this Resolution.

8. Miscellaneous.

A. The Agency retains the authority to rescind this Resolution if any lawsuit or administrative action is filed that challenges the adoption of this Resolution or any of its provisions.

B. All decisions by the Agency's executive officer under this Resolution may be reviewed by the Agency's Board of Directors if an appeal is filed with the Agency within 30 days of the date of the decision by the Agency's executive officer.

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Upon motion of Director Maulhardt, seconded by Director Perello, and duly carried, the Fox Canyon Groundwater Management Agency Board of Directors hereby approves and adopts this Resolution on the 25th day of October 2023 by the following vote:

AYES: 5

NOES: 0

ABSTENTIONS: 0

ABSENT: 0

By: _____
Eugene F. West
Chair, Board of Directors
Fox Canyon Groundwater Management Agency

ATTEST:
Clerk of the Board of Directors

By: Keely Rojas

Groundwater Sustainability Plan for the Oxnard Subbasin

Fox Canyon Groundwater Management Agency
800 South Victoria Avenue
Ventura, California 93009-1610
December 2019



38 NORTH MARENGO AVENUE
PASADENA, CALIFORNIA 91101
T 626.204.9800 F 626.204.9834

December 13, 2019 9837

Board of Directors
Fox Canyon Groundwater Management Agency
800 South Victoria Avenue
Ventura, CA 93009

Subject: Groundwater Sustainability Plan for the Oxnard Subbasin

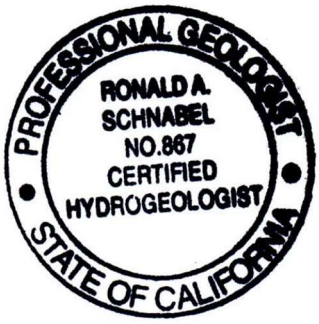
Dear Board of Directors:

Dudek is pleased to submit this Groundwater Sustainability Plan (GSP) for the Oxnard Subbasin to the Fox Canyon Groundwater Management Agency. This GSP was prepared this in accordance with California Code of Regulations, Title 23. Water, Division 2. Department of Water Resources, Chapter 1.5. Groundwater Management, Subchapter 2. Groundwater Sustainability Plans.

Respectfully Submitted,



Ronald Schnabel, PG #7836, CHG #867
Senior Hydrogeologist



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ACRONYMS AND ABBREVIATIONS

Acronym/Abbreviation	Definition
AEA	Annual Efficiency Allocation
AFY	acre-feet per year
AMI	advanced metering infrastructure
ASR	Aquifer Storage and Recovery
AWMP	Agricultural Water Management Plan
AWPF	Advanced Water Purification Facility
bgs	below ground surface
BM	benchmark
BMO	Basin Management Objective
BMP	best management practice
BTEX	benzene, toluene, ethyl benzene, and xylenes
cfs	cubic feet per second
CIMIS	California Irrigation Management Information System
CMWD	Calleguas Municipal Water District
COCs	constituents of concern
DAC	Disadvantaged Community
DBS&A	Daniel B. Stephens & Associates Inc.
DPWM	Distributed Parameter Watershed Model
DWR	California Department of Water Resources
EOPMA	East Oxnard Plain Management Area
Evap	evaporation
FCA	Fox Canyon Aquifer
FCGMA	Fox Canyon Groundwater Management Agency
GDE	groundwater-dependent ecosystem
gpm	gallons per minute
GREAT	Groundwater Recovery Enhancement and Treatment
GRRP	Recycled Water/Groundwater Replenishment Reuse Project
GSA	Groundwater Sustainability Agency
GSP	Groundwater Sustainability Plan
IE	irrigation efficiency
IRWM	Integrated Regional Water Management
LAS	Lower Aquifer System
M&I	municipal and industrial
MCL	maximum contaminant level
mgd	million gallons per day
mg/L	milligrams per liter
msl	above mean sea level
MTBE	methyl tertiary butyl ether
MWD	Metropolitan Water District of Southern California
OHWS	Oxnard–Hueneme Water System
OPV	Oxnard Subbasin–Pleasant Valley Basin

Acronym/Abbreviation	Definition
PCB	polychlorinated biphenyl
PHWA	Port Hueneme Water Agency
RMSE	root-mean-squared error
SCAG	Southern California Association of Governments
SGMA	Sustainable Groundwater Management Act
SMP	Salinity Management Pipeline
SNMP	Salt and Nutrient Management Plan
SWP	State Water Project
SWRCB	State Water Resources Control Board
TAG	Technical Advisory Group
TBA	tert-butyl alcohol
TDS	total dissolved solids
UAS	Upper Aquifer System
USGS	U.S. Geological Survey
UWCD	United Water Conservation District
UWMP	urban water management plan
UWMPA	Urban Water Management Planning Act
VCGP	Ventura County General Plan
VCWPD	Ventura County Watershed Protection District
VOC	volatile organic compound
VWD	City of Ventura Water Department
VWRF	Ventura Water Reclamation Facility
WOPMA	West Oxnard Plain Management Area
WQO	Water Quality Objective

EXECUTIVE SUMMARY

The Fox Canyon Groundwater Management Agency (FCGMA, or the Agency) has developed this Groundwater Sustainability Plan (GSP) for the Oxnard Subbasin (Subbasin; DWR Basin 4-004.02) of the Santa Clara River Valley Groundwater Basin (DWR Basin 4-004), in compliance with the 2014 Sustainable Groundwater Management Act (SGMA; California Water Code, Section 10720 et seq.). The purpose of this GSP is to define the conditions under which the groundwater resources of the entire Oxnard Subbasin, which support agricultural, municipal and industrial, and environmental uses, will be managed sustainably in the future.

Historical groundwater production has resulted in seawater intrusion in the five primary aquifers of the Subbasin. These aquifers have been divided into an Upper Aquifer System, which comprises the Oxnard and Mugu Aquifers, and a Lower Aquifer System, which comprises the Hueneme, Fox Canyon, and Grimes Canyon Aquifers. The average rate of groundwater production from the Upper Aquifer System between 2015 and 2017 was approximately 40,000 acre-feet per year (AFY). The average production from the Lower Aquifer System between 2015 and 2017 was approximately 29,000 AFY. Numerical groundwater simulations indicate that if these production rates were carried into the future, seawater intrusion would continue in the Subbasin and the area currently impacted by concentrations of chloride greater than 500 milligrams per liter would grow. The landward extent of this area is referred to as the *saline water impact front*.[1]

Combinations of projects and management actions were explored to estimate the rate of groundwater production that would prevent future expansion of the area of the Subbasin currently impacted by concentrations of chloride greater than 500 milligrams per liter. This rate of groundwater production is referred to as the sustainable yield. With the currently available projects and management actions, the sustainable yield of the Upper Aquifer System, was calculated to be approximately 32,000 AFY, with an uncertainty of ± 4,100 to 6,000 AFY. The sustainable yield of the Lower Aquifer System was calculated to be approximately 7,000 AFY, with an uncertainty of ± 2,300 to 3,600 AFY.

Adoption of this GSP represents the first step in achieving groundwater sustainability within the Oxnard Subbasin by 2040, as required by SGMA. Evaluation of this GSP is required at a minimum of every 5 years following submittal to the California Department of Water Resources (DWR). As part of the 5-year evaluation process, the sustainable yield for each aquifer system will be refined and adjusted. These refinements will be based on new data, additional studies undertaken to fill data gaps, and groundwater modeling. Refinements and adjustments will also be made to the minimum threshold water levels developed to avoid

[1] Sources of water high in chloride in the Oxnard Subbasin include modern-day seawater as well as non-marine brines and connate water in fine-grained sediments. Therefore, the area of the Subbasin impacted by concentrations of chloride greater than 500 milligrams per liter is referred to as the *saline water impact area*, rather than the *seawater intrusion impact area*, to reflect all the potential sources of chloride to the aquifers in this area.

undesirable results, the measurable objective water levels that account for the need to continue groundwater production during drought cycles and the associated interim milestones to help gauge progress toward sustainability over the next 20 years.

In order to minimize the pumping reductions required to achieve sustainable management of the Subbasin, investment in large-scale projects to increase water supply, provide the infrastructure to redistribute pumping, and/or directly control seawater intrusion should be investigated. Basin optimization studies, groundwater modeling, and project feasibility studies will be conducted over the next 5 years to explore practicable processes and approaches to increasing the sustainable yield of the Oxnard Subbasin.

ES.1 INTRODUCTION

The Oxnard Subbasin is a coastal alluvial groundwater subbasin, located in Ventura County, California, that is in hydrologic communication, to varying degrees, with adjoining groundwater basins to the north and east, and with the Pacific Ocean to the west and southwest. The climate is typical of coastal Southern California, with average daily temperatures ranging generally from 50°F to 78°F in summer and from 40°F to 75°F in winter. Land use on the Oxnard Plain is roughly equally divided between agricultural and urban uses. DWR has designated the 90-square-mile Subbasin as high priority and subject to critical conditions of overdraft.

Historical groundwater production in the Subbasin was first found to have induced seawater intrusion into the aquifers of the Oxnard Subbasin in the 1930s. In 1982, the California Legislature formed the FCGMA, an independent special district, to manage and protect the aquifers within its jurisdiction for the common benefit of the public and all groundwater users. Extractors within FCGMA jurisdiction are subject to the Agency's GSPs, ordinances, and policies created for the sustainable management of groundwater management actions.

Three groundwater sustainability agencies (GSAs) have jurisdiction over portions of the Subbasin. FCGMA is the GSA for the area of the Subbasin that falls within its jurisdiction. The Camrosa Water District–Oxnard Subbasin GSA has jurisdictional control over the portion of the Camrosa Water District service area in the Subbasin that is south and east of the Bailey Fault, and the Oxnard Outlying Areas GSA has jurisdictional control over portions of the Subbasin not within FCGMA or Camrosa Water District–Oxnard Subbasin GSA jurisdiction. This FCGMA GSP is the sole GSP prepared for the Subbasin, and covers the entire Subbasin, including all areas of the Subbasin outside of FCGMA's jurisdiction.

Public participation and stakeholder feedback have played a critical role in the development of this GSP. The FCGMA maintains a list of stakeholders interested in the GSP process, known as the *List of Interested Parties*. A monthly newsletter, meeting notices, and notices of GSP documents available for review were sent electronically to the List of Interested Parties. Public workshops

were held to inform stakeholders and the general public on the contents of the GSPs and to solicit feedback on that content. To further facilitate stakeholder understanding, the FCGMA Board of Directors (Board) approved release of a preliminary draft GSP for public comment in November 2017. Additionally, the FCGMA Board formed a Technical Advisory Group, which held monthly public meetings throughout the GSP development process beginning in July 2015. Updates on the development of the GSP were given at meetings of the FCGMA Board beginning in April 2015. All FCGMA Board meetings, Technical Advisory Group meetings, Board-appointed committee meetings, and Board special workshops were noticed in accordance with the Brown Act, and opportunities for public comment were provided at all FCGMA Board meetings, Technical Advisory Group meetings, Board-appointed committee meetings, and workshops.

ES.2 SUMMARY OF BASIN SETTING AND CONDITIONS

There are five commonly recognized aquifers in the Subbasin: the Oxnard, Mugu, Hueneme, Fox Canyon, and Grimes Canyon Aquifers. These aquifers are grouped into the Upper Aquifer System and the Lower Aquifer System, with the Oxnard and Mugu Aquifers composing the Upper Aquifer System and the Hueneme, Fox Canyon, and Grimes Canyon Aquifers composing the Lower Aquifer System. The majority of recharge that replenishes the Subbasin comes from surface water diversions of the Santa Clara River, which are directed to spreading basins in the Oxnard Forebay operated by the United Water Conservation District (UWCD). In the Forebay, the Upper Aquifer System rests directly on the folded and eroded upper surface of the Hueneme Aquifer and the Fox Canyon Aquifer. Elsewhere in the Subbasin, the aquifers of the Lower Aquifer System are separated from those of the Upper Aquifer System by low-permeability clay beds. A low-permeability clay cap also overlies the aquifers of the Upper Aquifer System throughout the Subbasin, except in the Forebay. Water that recharges in the Forebay is able to migrate throughout the Subbasin.

Groundwater elevations and flow directions have varied historically in the Subbasin. During periods of above average precipitation, when UWCD has been able to operate its recharge basins from the diversion of Santa Clara River water, groundwater elevations have been higher than sea level, generating a seaward-directed gradient that prevents seawater intrusion. At other times in the past, and since the onset of the drought period beginning in 2011, groundwater elevations have been below sea level, creating a landward gradient that allows for inland migration of seawater. Absolute changes in groundwater levels over cycles of drought and recovery vary both geographically and vertically within the aquifers of the Subbasin, although the general patterns of decline and recovery are similar throughout the Subbasin.

Seawater intrusion tends to occur preferentially in the vicinity of Port Hueneme and Point Mugu, where submarine canyons are close to the coast, and the onshore freshwater aquifer units are exposed in the canyon walls. The current extent of seawater intrusion varies by aquifer, but in

general the impacted area of the Subbasin lies to the south of Hueneme Road and west of Highway 1. Groundwater quality not related to seawater intrusion is also a concern in the Forebay of the Subbasin, where nitrate concentrations exceeding the water quality objectives for the Subbasin are present in the groundwater. These concentrations are likely a legacy of historical septic discharges and historical agricultural fertilizer application practices, and may also be influenced by current agricultural return flows.

The water budget for the Subbasin provides an accounting and assessment of the average annual volume of groundwater and surface water entering (i.e., inflow) and leaving (i.e., outflow) the Subbasin and enables an accounting of the cumulative change in groundwater in storage over time. UWCD developed the Ventura Regional Groundwater Flow Model, a MODFLOW numerical groundwater flow model, for the Oxnard Subbasin, the Mound Basin, the western part of the Las Posas Valley Basin, and the Pleasant Valley Basin. A peer review study of the UWCD model was conducted for this GSP. The historical groundwater budget for the Subbasin is based on the UWCD model, which had a historical base period from 1985 to 2015. During average conditions (1988, 1991, 1992, 1994, 1996, 1997, 2000, 2001, 2003, 2006, 2008, 2010, and 2011), which are defined as water years in which the precipitation in the Oxnard Subbasin was between 75% and 150% of the average annual precipitation, the net change in groundwater storage for the Upper Aquifer System without seawater intrusion was an increase in 1,856 AFY and the net change in storage without seawater intrusion in the Lower Aquifer System was a decrease of 4,196 AFY. The net seawater intrusion during these years was 4,189 AFY in the Upper Aquifer System, and 5,225 AFY in the Lower Aquifer System. Groundwater pumping during these average condition years averaged 47,080 AFY in the Upper Aquifer System and 28,893 AFY in the Lower Aquifer System.

Several model scenarios were developed to assess the future sustainable yield of the Subbasin. Each future scenario covered a 50-year timeframe, from 2020 to 2069. In two scenarios, the 2015–2017 average groundwater extraction rate was continued throughout the 50-year modeled period. The results of each of these scenarios indicated that continuing the 2015–2017 extraction rate would contribute to net seawater intrusion in both the Upper Aquifer System and Lower Aquifer System. In three additional scenarios, the groundwater production rate was decreased gradually over the first 20 years. These model scenarios indicated that reduced groundwater production from the Subbasin can eliminate net seawater intrusion in the Subbasin over periods of drought and recovery. Based on the suite of model scenarios, the sustainable yield of the Upper Aquifer System was calculated to be approximately 32,000 AFY, with an uncertainty of ± 4,100 to 6,000 AFY. The sustainable yield of the Lower Aquifer System was calculated to be approximately 7,000 AFY, with an uncertainty of ± 2,300 to 3,600 AFY.

It is anticipated that the analysis for the 5-year update to the GSP will focus on developing new water supply projects, as well as examining the potential impacts of differential extractions on the coast and inland, particularly in the Lower Aquifer System. Additional modeling is recommended for the

5-year update process to understand how changes in pumping patterns and the addition of new water supply projects can increase the overall sustainable yield of the Subbasin. As this understanding improves, projects to support increases in the overall sustainable yield can be developed.

To reflect the current understanding of the hydrogeologic characteristics of the Subbasin, and in anticipation of future management strategies the Subbasin has been divided into five management areas. These areas are the Forebay Management Area, the West Oxnard Plain Management Area, the Oxnard Pumping Depression Management Area, the Saline Intrusion Management Area, and the East Oxnard Plain Management Area. These areas are separated by hydrogeologic and water quality characteristics.

ES.3 OVERVIEW OF SUSTAINABILITY CRITERIA

The sustainability goal in the Subbasin is to increase groundwater elevations inland of the Pacific coast in the aquifers that compose the Upper Aquifer System and the Lower Aquifer System to elevations that will prevent the long-term, or climatic cycle net (net), landward migration of the area currently impacted by seawater intrusion; prevent net seawater intrusion in the Upper Aquifer System; and prevent net seawater intrusion in the Lower Aquifer System.

Under SGMA, undesirable results occur when the effects caused by groundwater conditions occurring throughout the Subbasin cause significant and unreasonable impacts to any of the six sustainability indicators:

- Chronic lowering of groundwater levels
- Reduction of groundwater storage
- Seawater intrusion
- Degraded water quality
- Land subsidence
- Depletions of interconnected surface water

All six sustainability indicators are applicable to the Subbasin. Minimum thresholds and measurable objectives, which are quantitative metrics of groundwater conditions in the Subbasin, were established for the sustainability indicators determined to be a current and/or potential future undesirable result. Groundwater elevations that achieve the sustainability goal for seawater intrusion were used as a proxy for other sustainability indicators in establishing the minimum thresholds and measurable objectives. This is because if the minimum thresholds and measurable objectives for seawater intrusion are achieved, then undesirable results for the other sustainability indicators are avoided.

The measurable objective water levels for the Subbasin are the groundwater levels throughout the Subbasin, at which there is neither seawater flow into nor freshwater flow out of the Upper Aquifer System or Lower Aquifer System. If groundwater levels in the Subbasin remained at the measurable objective in perpetuity, no groundwater would flow from the aquifer systems into the Pacific Ocean, and no ocean water would flow into the aquifer systems. To allow for operational flexibility during drought periods, water levels in the Subbasin are allowed to fall below the measurable objective. In order to prevent net seawater intrusion over periods of drought and recovery, the periods during which groundwater elevations are below the measurable objective must be offset by periods when the groundwater elevations are higher than the measurable objective.

The minimum thresholds for all six sustainability indicators are groundwater levels that were selected to limit seawater intrusion and allow declines in groundwater elevations during periods of future drought to be offset by recoveries during future periods of above-average rainfall. These thresholds were tested with future groundwater model simulations. The model simulations suggest that if groundwater levels fall below the minimum threshold elevations, the Subbasin is likely to experience net landward migration of the 2015 saline water impact front after 2040. These minimum thresholds are anticipated to improve the beneficial uses of the Subbasin by limiting seawater intrusion. This allows for long-term use of groundwater supplies in the Subbasin.

Although exceedance of a minimum threshold at any given well in the Subbasin may indicate an undesirable result is occurring in the Subbasin, a single exceedance is not necessarily sufficient to indicate that Subbasin-wide conditions are causing undesirable results. Additionally, conditions in the Upper Aquifer System may differ from those in the Lower Aquifer System. Therefore, to define the conditions under which undesirable results will occur in the Subbasin, criteria were developed for each aquifer system. The Upper Aquifer System would be determined to be experiencing an undesirable result if:

- In any single monitoring event, groundwater levels in 6 of 15 identified key wells are below their respective minimum thresholds.
- The groundwater elevation at any individual key well is below the historical low water level for that well.
- The groundwater level in any individual key well is below the minimum threshold for either three consecutive monitoring events or three of five consecutive monitoring events, which occur in the spring and fall of each year.

The Lower Aquifer System would be determined to be experiencing an undesirable result if:

- In any single monitoring event, groundwater levels in 8 of 19 identified key wells are below their respective minimum thresholds.

- The groundwater elevation at any individual key well is below the historical low water level for that well.
- The groundwater level in any individual key well is below the minimum threshold for either three consecutive monitoring events or three of five consecutive monitoring events, which occur in the spring and fall of each year.

ES.4 OVERVIEW OF THE SUBBASIN MONITORING NETWORK

The overall objective of the monitoring network in the Subbasin is to track and monitor parameters that demonstrate progress toward meeting the sustainability goals. In order to accomplish this objective, the monitoring network in the Subbasin must be capable of the following:

- Monitoring changes in groundwater conditions (in six sustainability indicator categories)
- Monitoring progress toward minimum thresholds and measurable objectives
- Quantifying annual changes in water budget components

The existing network of groundwater wells includes both monitoring wells and production wells. This network is capable of delineating the groundwater conditions in the Subbasin and has been used for this purpose in the past. The current groundwater well network will be used to monitor groundwater conditions moving forward, in order to continue to assess long-term trends in groundwater elevation and groundwater quality in the Subbasin.

Although the current monitoring network is adequate to monitor groundwater conditions in the Subbasin, it can be improved as funding becomes available An additional well, or wells, in the Oxnard Pumping Depression Management Area would provide aquifer-specific groundwater elevations in an area that does not have local wells screened solely in the Mugu Aquifer or the Hueneme Aquifer, and does not have a dedicated monitoring well screened in any of the primary aquifers.

Additionally, the monitoring network in the West Oxnard Plain Management Area could be improved by adding a monitoring well to the area north of Highway 101 and south of the Oxnard Forebay, and adding a monitoring well to the area north of 6th Street and west of Ventura Road. A monitoring well north of Highway 101 and south of the Oxnard Forebay would provide for aquifer-specific water levels adjacent to the West Las Posas Management Area boundary. These groundwater levels could be used to constrain the gradient between the West Las Posas Management Area and the Subbasin. A monitoring well north of 6th Street and west of Ventura Road would help constrain groundwater gradients in the northwestern Subbasin.

There are currently no monitoring wells in the East Oxnard Plain Management Area, which has minimal known groundwater production. Addition of a monitoring well in the vicinity of Calleguas

Creek in this management area would help constrain the relationship between groundwater elevations in the East Oxnard Plain Management Area and groundwater conditions in the adjacent Oxnard Pumping Depression and Saline Intrusion Management Areas.

In addition to supplementing the existing monitoring network with new wells, monitoring can also be improved in the future by coordination of monitoring schedules to ensure that groundwater monitoring activities occur over a 2-week window during the key reporting periods and mid-March and mid-October. As funding becomes available, pressure transducers should be added to wells in the groundwater monitoring network. Pressure transducer records provide the high-temporal-resolution data that allows for a better understanding of water level dynamics in the wells related to groundwater production, groundwater management activities, and climatic influence.

In the future, to the extent possible, additional dedicated monitoring wells will be incorporated into the existing monitoring network. These wells will provide information on groundwater conditions in geographic locations where data gaps have been identified, or where a dedicated monitoring well would better represent conditions in the aquifers than a production well currently used for monitoring.

ES.5 PROJECTS AND MANAGEMENT ACTIONS

Projects and management actions have been identified to address potential impacts to beneficial uses and users of groundwater in the Subbasin resulting from groundwater production in excess of the current sustainable yield. The five projects included in this GSP were suggested by stakeholders and were reviewed by the Operations Committee of the FCGMA Board. The inclusion of these projects does not constitute a commitment by the FCGMA Board to construct or fund the projects, but rather signals that these projects were sufficiently detailed to be included in groundwater modeling efforts that examined the quantitative impacts of the projects on groundwater elevations and the sustainable yield of the Subbasin. Projects included in the GSP or any amendment thereof that increase the available supply of groundwater are necessary to meet the sustainability goal for the Subbasin in a manner that avoids adverse impacts to beneficial uses and users of groundwater within the Subbasin.

Project No. 1 – GREAT Program Advanced Water Purification Facility

Under this project, the City of Oxnard's Groundwater Recovery Enhancement and Treatment (GREAT) Program's Advanced Water Purification Facility (AWPF) could provide the Subbasin with a source of reclaimed water that can be used for landscape irrigation, agricultural, industrial process water, and groundwater recharge. The AWPF product water that will be put to use in the Subbasin is secondary wastewater effluent that is currently discharged to the Pacific Ocean. Therefore, this project provides a new source of water for use in the Subbasin.

Project No. 2 – GREAT Program Advanced Water Purification Facility Expansion Project

The purpose of the GREAT Program AWPF Expansion Project is to increase the production of high-quality recycled water within the City of Oxnard, the Subbasin, and the Pleasant Valley Basin. This project will provide additional reclaimed water for Subbasin recharge, in-lieu groundwater production, or indirect potable reuse. The AWPF Expansion Project product water that will be put to use in the Subbasin is secondary wastewater effluent that is currently discharged to the Pacific Ocean. Therefore, this project provides a new source of water for use in the Subbasin.

Project No. 3 – RiverPark–Saticoy GRRP Recycled Water Project

The RiverPark–Saticoy Groundwater Replenishment and Reuse Project (GRRP) Recycled Water Project will convey water produced by the GREAT Program AWPF Expansion Project to the Saticoy Groundwater Recharge Facility and El Rio Groundwater Recharge Facility operated by UWCD. The RiverPark–Saticoy Pipeline and the GRRP will help ensure that excess flows from the AWPF will be used for groundwater recharge and implementation of this project is expected to improve groundwater quality in the Forebay.

Project No. 4 – Freeman Expansion Project

The Freeman Expansion Project will expand the recharge facilities operated by UWCD adjacent to the Santa Clara River, to be able to accommodate diversions from the river at higher flow rates. The benefits of this project are multifold. It will provide additional recharge, improve water quality in the Forebay, and reduce pump lift, and therefore energy consumption, for municipal and agricultural pumpers.

Project No. 5 – Temporary Agricultural Land Fallowing

The Temporary Agricultural Land Fallowing Project will decrease groundwater production in the portions of the Subbasin that are susceptible to seawater intrusion. This project will benefit the Subbasin by mitigating seawater intrusion in the Subbasin and would complement a water market that is currently being developed for the Subbasin by providing an alternative method for landowners to monetize pumping allocations.

Management Action No. 1 – Reduction in Groundwater Production

The primary management action proposed under this GSP is a reduction in groundwater production from the Subbasin. FCGMA has had the authority to monitor and regulate groundwater production in the Subbasin since 1983. The primary benefit related to reduction in groundwater production is recovery of groundwater elevations that have historically allowed for seawater intrusion in the Subbasin. Reduction in groundwater production can be used to close any differential between

groundwater elevations that can be obtained through implementation of projects and the groundwater elevations necessary to prevent future net seawater intrusion in the Upper Aquifer System and the Lower Aquifer System.

FCGMA approved an ordinance to establish an allocation system for the Oxnard Subbasin and the Pleasant Valley Basin on October 23, 2019. The purpose of this ordinance is to facilitate adoption and implementation of the GSP and to ensure that the Oxnard Subbasin and the Pleasant Valley Basin are operated within their sustainable yields. It is not the purpose of the ordinance to determine or alter water right entitlements, including those that may be asserted pursuant to California Water Code Sections 1005.1, 1005.2, or 1005.4.

Management Action No. 2 – Water Market Pilot Program

A water market pilot program is currently being conducted by FCGMA as a means of increasing operational management of groundwater in the Subbasin. Analysis of the water market pilot program will be conducted and its suitability for incorporation as a management action for the Subbasin will be determined after the pilot program is completed in July 2019.

CHAPTER 1
ADMINISTRATIVE INFORMATION

1.1 PURPOSE OF THE GROUNDWATER SUSTAINABILITY PLAN

The Fox Canyon Groundwater Management Agency (FCGMA), acting as the Groundwater Sustainability Agency (GSA) for the Oxnard Subbasin of the Santa Clara River Valley Groundwater Basin (4-004; Oxnard Subbasin [Subbasin]), has developed this Groundwater Sustainability Plan (GSP) in compliance with the 2014 Sustainable Groundwater Management Act (SGMA) (California Water Code, Section 10720 et seq.). This GSP has been developed to apply to the entirety of the Oxnard Subbasin, including those portions of the Subbasin that lie outside FCGMA's jurisdictional boundary, primarily consisting of fringe areas of the Subbasin. The County of Ventura (County) and the Camrosa Water District (CWD) have each elected to act as the GSA for portions of the Subbasin not within FCGMA's jurisdiction. The County and CWD will rely on this GSP and coordinate with FCGMA as necessary to ensure that the Subbasin is sustainably managed in its entirety, in accordance with SGMA.

SGMA defines sustainable groundwater management as the management and use of groundwater in a manner that can be maintained over a 50-year planning and implementation horizon without causing undesirable results. Undesirable results are defined in SGMA and are summarized here as any of the following effects caused by groundwater conditions occurring throughout the Subbasin:[1]

- Chronic lowering of groundwater levels indicating a significant and unreasonable depletion of supply
- Significant and unreasonable reduction of groundwater storage
- Significant and unreasonable seawater intrusion
- Significant and unreasonable degraded water quality
- Significant and unreasonable land subsidence
- Depletions of interconnected surface water that have significant and unreasonable adverse impacts on beneficial uses of the surface water

As described in Chapter 2, Basin Setting, of this GSP, undesirable results within the Oxnard Subbasin are occurring with respect to significant and unreasonable reduction of groundwater storage and seawater intrusion. Portions of the Subbasin are experiencing, or under threat of experiencing, degraded water quality. Chronic lowering of groundwater levels has not occurred because declines in groundwater elevation are offset by seawater intrusion. Land subsidence has occurred historically in the Subbasin and has the potential to occur in the future if groundwater

[1] As defined in SGMA, "basin" means a groundwater basin or subbasin identified and defined in Bulletin 118 or as modified pursuant to California Water Code, Section 10720 et seq. (Basin Boundaries).

conditions are not managed sustainably. Depletions of interconnected surface water have not occurred historically in the Subbasin, because the Groundwater-Dependent Ecosystems (GDEs) in the Subbasin are supported by shallow groundwater flows that are generally separated and disconnected from the primary groundwater aquifers (see Section 1.3.2, Geography; Section 2.2.1, Geology; and Section 2.3.7, Groundwater-Dependent Ecosystems).

The purpose of this GSP is to define the conditions under which the groundwater resources of the entire Oxnard Subbasin, which support agricultural, municipal and industrial (M&I), and environmental uses, will be managed sustainably in the future. The adoption of this GSP represents the first step in achieving groundwater sustainability within the Oxnard Subbasin by 2040, as required by SGMA. Over the next 20 years, data will continue to be gathered and used to refine the estimated sustainable yield and potential paths for achieving sustainability set forth in the following chapters. As the understanding of the Subbasin improves, this GSP will be updated to reflect the new understanding of the Subbasin. This GSP outlines a plan for annual reporting and periodic (5-year) evaluations (Chapter 1); characterizes groundwater conditions, trends, and the cumulative impacts of groundwater pumping for each of the SGMA-defined sustainability indicators (Chapter 2); establishes minimum thresholds, measurable objectives and interim milestones by which sustainability can be measured and tracked (Chapter 3, Sustainable Management Criteria); outlines the monitoring network used to support and document progress toward sustainability (Chapter 4, Monitoring Networks); and identifies projects and management actions to be implemented by the GSA and/or stakeholders to minimize undesirable results (Chapter 5, Projects and Management Actions).[2] This GSP documents a viable path, determined by the GSA in collaboration with stakeholders and informed by the best available information, to achieving the sustainability goal within the Oxnard Subbasin.

1.2 AGENCY INFORMATION

1.2.1 Agency Name

Fox Canyon Groundwater Management Agency (FCGMA or Agency)

1.2.2 Agency Address

Mailing Address:

Fox Canyon Groundwater Management Agency
800 South Victoria Avenue
Ventura, California 93009-1610

[2] All references in this GSP to *minimizing*, *limiting*, or *mitigating* undesirable results means doing so in a manner that culminates in the absence of (i.e., avoidance of) undesirable results by 2040 and thereafter during the planning and implementation horizon.

Office Location:

Ventura County Government Center
Hall of Administration
800 South Victoria Avenue
Ventura, California 93009

1.2.3 Organization and Management Structure

FCGMA is governed by five Board of Directors (Board) members who represent (1) the County, (2) the United Water Conservation District (UWCD), (3) the seven mutual water companies and small water districts within the Agency (Alta Mutual Water Company, Pleasant Valley County Water District (PVCWD), Berylwood Mutual Water Company, Calleguas Municipal Water District (CMWD), CWD, Zone Mutual Water Company, and Del Norte Mutual Water Company), (4) the five incorporated cities within FCGMA (Ventura, Oxnard, Camarillo, Port Hueneme, and Moorpark), and (5) the farmers (FCGMA 2019a). Four of these Board members, representing the County, UWCD, the mutual water companies and small water districts, and the incorporated cities, are appointed by their respective organizations or groups. The representative for the farmers is appointed by the other four seated Board members from a list of candidates jointly supplied by the Ventura County Farm Bureau and the Ventura County Agricultural Association. An alternate Board member is selected by each appointing agency or group in the same manner as the regular member and acts in place of the regular member in case of absence or inability to act.

All members and alternates serve for a 2-year term of office, or until the member or alternate is no longer an eligible official of the member agency. All Board members and alternates serve on a volunteer basis and no compensation is provided for attendance at FCGMA meetings or events. Information regarding current FCGMA Board representatives can be found on the Agency's website (FCGMA 2019b).

Extractors within Oxnard Subbasin will be subject to FCGMA's GSP and any management actions created for this GSP. These actions are administered by the Agency Executive Officer, who is appointed by the FCGMA Board. The Agency Executive Officer and other FCGMA staff are provided by the County of Ventura Public Works Agency pursuant to a contract with the County of Ventura. FCGMA does not construct, operate, or maintain capital facilities but does have the authority to adopt ordinances requiring registration of groundwater wells, requiring reporting of groundwater use, regulating groundwater extractions, and requiring fees. FCGMA contracts with the County to provide staff to support FCGMA (FCGMA 2019a).

1.2.4 Plan Manager

Executive Officer of FCGMA, Jeff Pratt, PE

Mailing Address:

Fox Canyon Groundwater Management Agency
800 South Victoria Avenue
Ventura, California 93009-1610

Phone: 805.654.2073

Email: Jeff.Pratt@ventura.org

1.2.5 Legal Authority

FCGMA is an independent special district formed by the California Legislature in 1982 to manage and protect the aquifers within its jurisdiction for the common benefit of the public and all agricultural, domestic, and M&I users (FCGMA et al. 2007). FCGMA's jurisdiction was established as the area overlying the FCA and includes portions of the Oxnard Subbasin and the Las Posas Valley Basin (LPVB), the Pleasant Valley Basin (PVB), and the Arroyo Santa Rosa Valley Basin. FCGMA may adopt ordinances for the purpose of regulating, conserving, managing, and controlling the use and extraction of groundwater within its territory (FCGMA Act, Section 403).

The FCGMA Act prohibits the Agency from engaging in water supply activities normally and historically undertaken by its member agencies. Nonetheless, FCGMA may exercise the water supply powers and authorities authorized under SGMA provided the Board makes a finding that FCGMA is otherwise unable to sustainably manage the basin.

The full text of the FCGMA Act, Assembly Bill 2995, as well as amendments and additional legislation, can be accessed on the Agency's website (FCGMA 2019c). FCGMA is identified in SGMA as an agency created by statute to manage groundwater that is the exclusive GSA within its territory with powers to comply with SGMA (SGMA, Section 10723[c][1][D]). FCGMA notified the California Department of Water Resources (DWR) of its intent to undertake sustainable groundwater management under SGMA on January 26, 2015, and was granted exclusive GSA status under SGMA, Section 10723(c) (Appendix A, GSA Formation Documentation, to this GSP).

1.2.6 Groundwater Sustainability Plan Implementation and Cost Estimate

This GSP will be implemented by FCGMA, with cooperation from the Camrosa Water District–Oxnard Subbasin GSA and County for the small portion of the Subbasin outside FCGMA jurisdiction (see Section 1-3, Description of Plan Area). The following sections provide a discussion of the standards for and costs associated with GSP implementation, including annual reporting, periodic updates, monitoring protocols, and projects and management actions. Potential funding sources and mechanisms are presented along with a tentative schedule for implementing the GSP's primary components. In addition, annual reporting and 5-year evaluation procedures for the Oxnard Subbasin are described.

1.2.6.1 Standards for Plan Implementation

Annual Reporting

The GSA shall submit an annual report to DWR by April 1 of each year following the adoption of the GSP. The annual report shall include the following components for the preceding water year (23 CCR, Section 356.2):

- General information, including an executive summary and a location map depicting the basin covered by the report
- A detailed description and graphical representation of
    - Groundwater elevation data from wells identified in the monitoring network
    - Groundwater extraction for the preceding water year
    - Change in groundwater in storage
    - Surface water supply used or available for use
    - Total water use
- A description of progress toward implementing the Plan, including achieving interim milestones, and implementation of projects or management actions since the previous annual report

The description and graphical representation of groundwater elevations will include groundwater elevation contour maps for each principal aquifer in the Subbasin illustrating, at a minimum, the seasonal high and seasonal low groundwater conditions. Additionally, hydrographs of groundwater elevations and water year type using historical data to the greatest extent available, including from January 1, 2015, to current reporting year, will be included in the annual report. As described in Section 1.2.6.2, Data Collection, Validation, and Analysis, relevant data collected by

entities within the PVB are regularly provided to FCGMA and will be used to prepare the annual reports submitted to DWR.

The description and graphical representation of change in groundwater storage will include a graph depicting water year type, groundwater use, the annual change in groundwater in storage, and the cumulative change in groundwater in storage for the basin based on historical data to the greatest extent available, including from January 1, 2015, to the current reporting year.

Five-Year Evaluation

FCGMA will evaluate the GSP at least every 5 years. This 5-year evaluation will be provided as a written assessment to DWR. The assessment shall describe whether the Plan implementation, including implementation of projects and management actions, are meeting the sustainability goal in the basin. The evaluation will include the following:

- A description of current groundwater conditions for each applicable sustainability indicator relative to measurable objectives, interim milestones, and minimum thresholds
- A description of the implementation of any projects or management actions, and the effect on groundwater conditions resulting from those projects or management actions
- Revisions, if any, to the basin setting, management areas, or the identification of undesirable results and the setting of minimum thresholds and measurable objectives
- An evaluation of the basin setting in light of significant new information or changes in water use, and an explanation of any significant changes
- A description of the monitoring network within the basin, including whether data gaps exist, or any areas within the basin are represented by data that does not satisfy the requirements of the GSP Regulations (23 CCR, Sections 352.4 and 354.34[c])
- A description of significant new information that has been made available since GSP adoption, amendment, or the last 5-year assessment
- A description of relevant actions taken by the Agency, including a summary of regulations or ordinances related to the GSP
- Information describing any enforcement or legal actions taken by the Agency in furtherance of the sustainability goal for the basin
- A description of completed or proposed GSP amendments
- A summary of coordination that occurred between FCGMA and other agencies, if appropriate, in the Subbasin, as well as between FCGMA and other agencies in hydrologically connected basins

1.2.6.2 GSP Implementation Budget

The primary costs associated with implementing the GSP are anticipated to be connected with the following:

- Data collection, validation, and analysis
- Ongoing data gap analysis and assessments of priorities for filling data gaps
  - Filling of data gaps
  - Operations and maintenance
- Annual report preparation and preparation of the 5-year GSP evaluation
- Regional studies for basin optimization, groundwater modeling
- Management, administration, and other costs

Data Collection, Validation, and Analysis

FCGMA has historically obtained data from the Ventura County Watershed Protection District (VCWPD) to monitor streamflow, precipitation, groundwater elevation, and groundwater quality throughout the Oxnard Subbasin. Besides VCWPD, entities that monitor groundwater level and groundwater quality in the Oxnard Subbasin include the United Water Conservation District (UWCD), the Cities of Oxnard and Camarillo, PVCWD, and small mutual water companies. Relevant data collected by these entities is regularly provided to VCWPD, and the data are shared with FCGMA for use in the FCGMA annual groundwater reports. This process will continue, but analysis will now include comparison of collected data against sustainable management criteria established by this GSP.

The majority of water level and water quality data in the Oxnard Subbasin are generated by VCWPD and UWCD. To date, this data sharing has not required expenditures from FCGMA because FCGMA did not control the location or timing of data and sample collection. The existing monitoring schedules and locations are discussed in Chapter 4, Monitoring Networks. It is anticipated that as long as the existing schedules are maintained, VCWPD will continue to host the data for the Oxnard Subbasin and FCGMA will be able to use the data for annual monitoring reports and the 5-year GSP evaluations. However, to the degree that monitoring schedules and locations will change, a cost-sharing agreement will be developed between VCWPD and FCGMA.

Data Gap Analysis and Priorities

During the initial 5-year period after the GSP is adopted, FCGMA will explore options for filling data gaps identified in this GSP. The primary data gaps identified in the historical data are spatial and temporal gaps in groundwater elevation and groundwater quality measurements.

In order to assess the priorities for filling these gaps, FCGMA plans to review options and potential costs associated with those options to direct funding toward the solutions that are needed most. One option that will be investigated would include adding pressure transducers to existing agricultural wells in the monitoring network. These transducers would record water levels at regular intervals (e.g., hourly) to determine static, or recovered, water levels. The cost for purchasing and installing transducers in agricultural wells must be assessed and incorporated into the cost of GSP implementation. As instrumentation is added to the monitoring network, the annual cost of operations and maintenance will also be factored in to the budget for GSP implementation.

In addition to assessing the need for new instrumentation, the analysis of data gaps and priorities will review the potential cost and need to substitute existing agricultural wells in the monitoring network with dedicated monitoring wells, or install monitoring wells in key areas where there are no appropriate wells to monitor. While monitoring wells are often preferred to agricultural wells, for the time being, the agricultural well data provide a link to historical data. This link is critical in assessing progress toward sustainability. Therefore, the data gap analysis and priorities assessment will review which agricultural wells may need to be substituted and which wells should be retained for ongoing historical comparison.

Annual Report Preparation and Preparation of the 5-Year Evaluation

Details of the information that will be included in the annual reports are presented in Section 1.2.6.1, Standards for Plan Implementation. It is currently anticipated that the annual reports will be produced by FCGMA staff and the costs associated with these reports will be incorporated in the annual operating budget of FCGMA.

Every fifth year of GSP implementation and whenever the GSP is amended, the GSA is required to prepare and submit an Agency Evaluation and Assessment Report to the DWR together with the annual report for that year. The tasks associated with preparing this report include updating the water budget, updating the groundwater model, and reassessing the sustainable yield, minimum thresholds, and measurable objectives (see Section 1.2.6.1). Additionally, the evaluation will provide an assessment of the pumping and groundwater conditions. It is currently anticipated that the 5-year evaluation reports will be produced by FCGMA staff with the assistance of consultants and that the costs associated with these reports will be incorporated in the annual operating budget of FCGMA.

Basin Optimization Studies, Groundwater Modeling, and Project Feasibility

During the initial 5-year period after the GSP is adopted, FCGMA will explore opportunities to optimize basin management. The work required to assess these opportunities includes implementing and supporting regional studies and groundwater modeling efforts that assess how

to maximize the sustainable yield of the Oxnard Subbasin and adjoining basins. These studies are anticipated to include more detailed feasibility studies of projects that were proposed and modeled for this GSP, as well as an investigation of how the projects will be implemented, the costs associated with project implementation, and potential cost-sharing agreements for these projects.

It should be noted that Chapter 5 of this GSP includes projects that were far enough along in development and/or implementation that meaningful information could be included about their potential to improve sustainable management of the Subbasin. Additional projects may be implemented within the next 20 years to, for example, minimize the need for pumping reductions. This GSP does not preclude future projects or existing projects that are too early in the stage of development to be included in Chapter 5 from being investigated or undergoing feasibility analysis in the coming years. Relevant information about new projects and/or updates to existing projects described in Chapter 5 will be provided in annual reports and 5-year evaluations.

Current anticipated costs for implementing projects in the Oxnard Subbasin that were analyzed as part of this GSP are presented in Table 1-1.

In addition, it is anticipated that basin optimization studies will be undertaken in the initial 5-year period after the GSP is implemented adopted to assess projects that were not included in this GSP. This assessment is expected to include an investigation of how adjustments to the location of groundwater production will minimize seawater intrusion in the Oxnard Subbasin, while maximizing the sustainable yield of the combined aquifer systems of the Oxnard Subbasin, the PVB, and the West Las Posas Management Area. Basin optimization investigations are inherently tied to groundwater modeling, which would be conducted to provide the estimated sustainable yield for all scenarios analyzed.

Lastly, as part of the project feasibility analyses, FCGMA anticipates evaluating potential revenue streams for implementing the projects required to optimize basin management. This analysis will include a review of the potential for implementing basin replenishment fees and the costs associated with proposing and passing such fees.

Cost Estimate

The estimated total GSP implementation costs are presented in Table 1-2. The starting cost for monitoring systems, coordination of data collection, obtaining data form other GSAs in the basin is estimated to be $1 million for 2020. Costs were increased annually, using a 2.8% inflation rate, from 2020 to 2040 (Table 1-2). The annual reviews to DWR are anticipated to be included as part of the operations and monitoring costs for FCGMA. The management, administration, and other costs for 2020 are based on the 2019–2020 fiscal year budget, in which these costs are estimated to be $1,455,000.

The 5-year evaluation costs are anticipated to cover the professional specialty services to evaluate and assess the GSP and perform the additional work necessary to fill data gaps and analyze projects and management actions for the Oxnard Subbasin, as well as for the PVB and LPVB. FCGMA has prepared the GSPs for the entire area of the Oxnard Subbasin, Las Posas Valley Basin, and Pleasant Valley Basin. FCGMA will be responsible for evaluating these GSPs, for each basin, every 5 years. Cost sharing for these evaluations may be investigated with the other GSAs in each basin in the future. Initial costs for the 5-year evaluation were estimated to be $100,000 per basin, with 2.8% inflation between 2020 and 2024. Costs for 2025 through 2029 were estimated to be $100,000 if the work were performed in 2020, but the costs in the budget account for 2.8% annual inflation between 2020 and 2025. Costs between 2030 and 2033 were calculated from the 2.8% annual inflation on $50,000. Subsequent years were calculated either based on 2.8% inflation on $100,000, or 2.8% inflation on $50,000, depending on whether the year included preparation of a physical report for DWR.

Finally, the estimated implementation costs include a 10% contingency on the total operating and monitoring costs, management administration and other costs, and the 5-year evaluation.

1.2.6.3 Funding Sources

In general, FCGMA plans to fund its basic operations costs using groundwater extraction charges. Surcharges for extractions in excess of an allocation may also be used in carrying out FCGMA's groundwater management functions. FCGMA collects a groundwater extraction base rate fee of $6 per acre-foot and imposes a surcharge of up to $1,961 for excess extractions. Together, these pump fees have generated more than $1 million in operating revenues each fiscal year (ending in June) between 2013 and 2016. FCGMA anticipates using this existing revenue structure, along with eventual implementation of a replenishment fee, to fund the GSP implementation and direct costs.

Under SGMA, FCGMA gained additional authority to impose regulatory fees and currently collects a sustainability of fee of $11 per acre-foot in addition to its groundwater extraction fee. The sustainability fee is projected to generate additional annual revenue of $1,375,000. The sustainability fee will increase to $14 per acre-foot in 2020 and generate an additional $375,000 in annual revenue. Upon adoption of this GSP, FCGMA will have authority to impose replenishment fees and to fund projects and management actions that can influence groundwater supply. Projects to achieve sustainability are anticipated to require funding beyond that generated by the existing extraction and sustainability fees. FCGMA anticipates working with other agencies and stakeholders to understand how individual projects will impact stakeholders and identify the most appropriate funding sources for these projects.

1.3 DESCRIPTION OF PLAN AREA

1.3.1 Description

The Oxnard Subbasin (the Subbasin; DWR Groundwater Basin 4-004.02) is a coastal alluvial subbasin of the Santa Clara River Valley Groundwater Basin (4-004). It is bounded to the east by the LPVB (4-008), the Camarillo Hills, and the PVB (4-006); to the southeast by the Santa Monica Mountains; to the west and southwest by the Pacific Ocean; and to the north by the Mound (4-004.03) and Santa Paula (4-004.04) Subbasins of the Santa Clara River Valley Groundwater Basin (Figure 1-1, Vicinity Map for the Oxnard Subbasin).

The Oxnard Subbasin is in hydrologic communication, to varying degrees, with the LPVB and PVB to the east, the Mound and Santa Paula Subbasins to the north, and the Pacific Ocean to the west and southwest.

The Oak Ridge and McGrath Faults form the boundary between the Oxnard Subbasin and the Mound and Santa Paula Subbasins to the north (DWR 2016a). The boundary between the Oxnard Subbasin and the LPVB is a jurisdictional boundary that corresponds to property lines and associated water sources. It is parallel and proximal to the surface expression of the Wright Road Fault. The boundary between the Oxnard Subbasin and the PVB is defined by a facies change between the predominantly coarse-grained sand and gravel deposits that compose the Upper Aquifer System (UAS) in the Oxnard Subbasin and finer-grained clay- and silt-rich deposits in the PVB. The southeastern boundary of the Oxnard Subbasin is the contact between permeable alluvium and semi-permeable rocks of the Santa Monica Mountains (SWRCB 1956; DWR 2016a).

The Oxnard Subbasin has historically been divided into two subareas by local practitioners (UWCD 2014). Across most of the Oxnard Plain, the main water-producing aquifers are confined beneath a low-permeability, clay-rich layer that separates the UAS from the topmost unconfined semi-perched aquifer groundwater unit. This clay layer and the semi-perched aquifer are absent in the northeastern area known as the Oxnard Forebay, and as a result, unconfined aquifer conditions exist in the UAS in this area (Figure 1-1).

In this report, to distinguish between features on the land surface and in the subsurface, the term "Oxnard Plain" will be used to refer to the geographic area overlying the Oxnard Subbasin.

Administrative Boundaries

Multiple boundaries have been used to define or manage the Subbasin (Figure 1-2, Administrative Boundaries for the Oxnard Subbasin), including the following:

1. The boundary of the Subbasin defined by DWR in its 2016 Basin Boundary Modification
2. The jurisdictional boundary of FCGMA
3. The boundaries of the Oxnard Forebay historically used by FCGMA
4. The boundary of the Oxnard Subbasin historically used by FCGMA

The boundary of the Oxnard Subbasin defined by DWR in its 2016 Basin Boundary Modification extends beyond FCGMA jurisdiction to the southeast, northwest, and northeast (Figure 1-2). The jurisdictional boundary of FCGMA was established based on a vertical projection of the interpreted extent of the FCA, as provided by the Fox Canyon Groundwater Management Agency Act (FCGMA Act) in 1982. The FCA is absent in the areas of the DWR Bulletin 118 boundaries for the Oxnard Subbasin that lie outside of FCGMA jurisdiction (Figure 1-2). The majority of the area that is outside FCGMA jurisdiction but inside the 2016 Subbasin boundary lies within the jurisdiction of the County of Ventura. The County has filed to be the GSA for the Oxnard Basin Outlying Areas (see Appendix A; Figure 1-2). The remaining area outside of FCGMA jurisdiction but within the boundary of the Subbasin currently used by DWR will be managed by CWD, which has filed to be the GSA for the Camrosa Water District–Oxnard Subbasin, which covers the portion of CWD's service area that lies within the Oxnard Subbasin (Appendix A; Figure 1-2). Table 1-3 presents a breakdown of all GSAs that intersect the boundary of the Oxnard Subbasin defined by DWR in its 2016 Basin Boundary Modification. The 2016 Basin Boundary Modification was used instead of the 2018 Basin Boundary Modification to be consistent with the groundwater model used in this GSP. The County (by Resolution 17-088) and CWD (by Resolution 17-11) have each elected to act as the GSA for portions of the Subbasin not within FCGMA's jurisdiction (Appendix A). The County and CWD will rely on this GSP and coordinate with the FCGMA, as necessary, to ensure that the Subbasin is sustainably managed in its entirety, in accordance with SGMA.

The external boundary of the Oxnard (4-004.02), Mound (4-004.03), and Santa Paula (4-004.04) Subbasins were adjusted in DWR's 2018 Basin Boundary Modification process (DWR 2019). The adjustment was made by request of the Mound Basin GSA, who notified FCGMA of the proposed change, which was ultimately approved by DWR in 2019. The purpose of the boundary change was to better align the boundaries of the Mound Subbasin, FCGMA, and the Santa Paula basin adjudication. Compared with the 2016 boundary for the Oxnard Subbasin, the 2018 Basin Boundary Modification aligned the north-northwestern border of the Subbasin with FCGMA's jurisdictional boundary, resulting in subtraction of 75.2 acres from the Subbasin near the Pacific Coastline south of the Santa Clara River, and the addition of 614.7 acres to the Subbasin in a narrow zone north of the Santa Clara River (DWR 2016a, 2019).

From a technical and sustainable management perspective, the effect of the change in area for the Oxnard Subbasin between 2016 and 2018 is negligible, because the area does not newly include or exclude representative monitoring sites or production wells and does not affect the model domain, boundary conditions, and/or other parameters used in the Ventura Regional Groundwater Flow Model. Therefore, the effect on water budget for the Subbasin would be limited to the inclusion and/or exclusion of model grid cells for inflow and outflow calculations along the northern boundary of the Subbasin. The dimension of the model grid cells (2,000 feet) is greater than the maximum change in distance between the 2016 and 2018 boundaries for the Oxnard Subbasin (1,300 feet or less), which suggests that any difference could be within the margin of error associated with the model grid resolution. Because this change represents just 0.9% of the Subbasin's total area and is an administrative rather than a scientific/technical boundary modification, and because this GSP was largely completed prior to adoption of the change in 2019, Subbasin condition information presented in this GSP reflects DWR's 2016 Basin Boundary Modification.

Land Ownership and Jurisdiction

Land within the Oxnard Subbasin is under a variety of municipal, County, state, and federal jurisdictions. The City of Oxnard and Port Hueneme are entirely encompassed by the Oxnard Subbasin. The Cities of Ventura and Camarillo lie primarily outside the Subbasin; however, the cities' outer edges are crossed by the Subbasin boundary. Land under County jurisdiction outside the incorporated cities composes the majority (55.5%) of the Subbasin's land area. State agencies that own and/or manage land within the Oxnard Subbasin include the California Department of Parks and Recreation, California State University, and California Department of Corrections and Rehabilitation. Federal land within the Subbasin consists of the Naval Base Ventura County (Naval Construction Battalion Center Port Hueneme and Point Mugu Naval Air Station), which occupies about 10% of the Subbasin's land area. Finally, The Nature Conservancy owns and manages land along the lower reach of the Santa Clara River and Ormond Beach for conservation purposes. A summary of land ownership and jurisdiction is provided in Table 1-4.

1.3.2 Geography

1.3.2.1 Surface Water and Drainage Features

The dominant surface water bodies in the Oxnard Plain are the Santa Clara River, Revolon Slough, and Calleguas Creek, all three of which drain watersheds that extend beyond the boundaries of the Subbasin. In addition, the relatively flat areas within the Cities of Oxnard and Port Hueneme are drained by several lined drains that discharge directly into the Pacific Ocean (Figure 1-3, Weather Station and Stream Gauge Locations).

The Santa Clara River is close to and generally parallels the northern boundary of the Oxnard Subbasin and discharges to the Pacific Ocean through the Santa Clara River Estuary north of the

Oxnard Subbasin. Flow in the channel infiltrates into sediments overlying the Oxnard Forebay and is a source of recharge to the aquifers in the Subbasin. In addition, UWCD, under permit, diverts surface water from the Santa Clara River at the Freeman Diversion. The diversion, which was constructed in 1991, replaced an earthen diversion that had been in place since 1928. The diversion is located upstream of the Subbasin boundary and discharges Santa Clara River water to infiltration basins overlying the Oxnard Forebay (Figure 1-3). West of the Oxnard Forebay, the Santa Clara River channel overlies a confining clay layer and does not communicate directly with the confined aquifers of the UAS and the Lower Aquifer System (LAS). In this portion of the channel (including the estuary) the semi-perched aquifer, which is located above the uppermost confining clay layer, supplies water to the Lower Santa Clara River (Section 2.1, Introduction to Basin Setting).

Revolon Slough drains the eastern portion of the Oxnard Plain and the western portions of the LPVB and PVB (which are east of the Oxnard Plain) (Figure 1-3). The drainage area of Revolon Slough includes western Camarillo. Flow in the slough is generally southward, parallel to the eastern Oxnard Subbasin boundary, until it joins with Calleguas Creek. Calleguas Creek drains the approximately 250-square-mile Calleguas Creek Watershed to the northeast of the Oxnard Subbasin and crosses the Oxnard Subbasin boundary with the PVB at the base of the Santa Monica Mountains (Figure 1-3). Within the Oxnard Subbasin, Calleguas Creek flows generally southward along the southeastern boundary of the Subbasin and discharges into the Pacific Ocean through Mugu Lagoon near Point Mugu (Figure 1-3). Recharge from surface waters into the Oxnard Subbasin is discussed in Section 2.3.6, Groundwater–Surface Water Connections.

Characterization of Flow

Streamflow records for four active and five inactive streamflow gauging stations (Figure 1-3; Table 1-5) were used to characterize flow in the Santa Clara River (Stations 708, 708A, 723, and 724), in the Revolon Slough Watershed (Stations 776, 776A, 780, and 782), and in Calleguas Creek (Station 805).

Some reaches of the Santa Clara River are typically dry in dry weather (for example, at Stations 708 and 708A; Figure 1-3). Sources of dry-weather flow to Revolon Slough include discharge from private tile drains in the Oxnard Plain. Although dry-weather flow is observed in some portions of Calleguas Creek (i.e., at Station 805), in other reaches, Calleguas Creek is dry in dry weather (VCWPD 2009). The primary sources of dry-weather flow to Calleguas Creek are two wastewater treatment plants: the Hill Canyon Wastewater Treatment Plant, operated by the City of Thousand Oaks, which discharges to Arroyo Conejo, a tributary to Arroyo Santa Rosa; and the Camarillo Sanitary District Wastewater Treatment Plant, operated by the City of Camarillo, which discharges to Conejo Creek. Both Arroyo Santa Rosa and Conejo Creek are tributaries of Calleguas Creek. Irrigation water from agriculture and/or landscaping may also serve as a source of flow in all three channels during some parts of the year.

In the Santa Clara River, the available stream flow record within the Subbasin extends from 1927 to 2014, with a gap from 1932 to 1950 (Figure 1-4, Average Daily Flows [ADF] and Monthly Minimum ADF in Oxnard Surface Waters [A]). Peak flow typically occurs between November and April of any given water year and baseflow generally falls to 0 cubic feet per second (cfs) between July and September, except in reaches above and below the Oxnard Forebay. There are some exceptions, particularly in 1980, 1983, 1993, 1998, and 2005, when flow continued through the summer months. The highest gauged flow was 92,300 cfs in March 1969 (Figure 1-4[A]).

In the Revolon Slough, the available streamflow record within the Subbasin extends from 1979 to 2014. Peak flow typically occurs between December and March of any given water year, and baseflow tends to drop to between 2 and 25 cfs between July and September. The highest gauged flow was 2,870 cfs in January 2005 (Figure 1-4[B]).

In Calleguas Creek, the available streamflow record within the Subbasin extends from 1968 to 2014. Peak flow typically occurs between December and March of any given water year, and baseflow tends to drop to between 5 and 13 cfs between July and September. The highest gauged flow was 9,686 cfs in March 1983 (Figure 1-4[C]).

To quantitatively assess changes in baseflow, all streamflow gauges were assigned a minimum average daily flow for each month of the record, and this monthly minimum was plotted in Figures 1-4(D) through 1-4(F). In Calleguas Creek, flows from 2005 to 2015 were lower than those in the 1980s and 1990s. The low flows correspond with a period of below-average rainfall associated with the recent drought. Because surface water in Calleguas Creek and its tributaries is diverted by property owners and by CWD and delivered as a water supply in lieu of groundwater pumping, decreased flow in Calleguas Creek will affect groundwater management in the Subbasin. On the Santa Clara River, decreased flows in the past 5 years have impacted artificial recharge operations and other management decisions made by UWCD.

1.3.2.2 Current, Historical, and Projected Climate

Current Climate

The climate of the Oxnard Plain is typical of coastal Southern California, with average daily temperatures ranging generally from 50°F to 78°F in summer and from 40°F to 75°F in winter, as measured at the California Irrigation Management Information System (CIMIS) weather station in Oxnard, which was active from October 2001 through April 2017 (CIMIS 2018). Typically, approximately 85% of precipitation in the Ventura County region falls between November and April (Hanson et al. 2003).

Records of rainfall were collected from VCWPD weather stations located within the boundary of the Oxnard Plain (12 active and 11 inactive; Figure 1-3, Figure 1-5 (Oxnard Plain Annual Precipitation), and Table 1-6). Annual precipitation varies from gauge to gauge (Figure 1-5 and Table 1-6).

Evaporation as pan evaporation rate is measured at one VCWPD weather station within the Oxnard Plain (Station 239, El Rio–UWCD Spreading Grounds). The Station 239 evaporation record begins in 1972 and ends in 2016. Monthly average evaporation ranges from 3.7 inches in January to 7.2 inches in July, with an average total annual evaporation of 63.0 inches.

Evapotranspiration is measured at CIMIS Station 156, located on the River Ridge Golf Course, approximately 800 feet south of the Santa Clara River and 725 feet west of North Ventura Road. The monthly average evapotranspiration calculated for data collected between 2001 and 2017 using the Penman–Monteith equation at Station 156 ranges from 2.01 inches in December to 5.12 inches in July. The average total annual evapotranspiration is 44.93 inches.

Historical Climate Trends

In order to characterize rainfall variability in the Oxnard Plain over the past century, two stations whose combined records cover the entire period were selected: Stations 032 and 168 (Figure 1-3). Station 032 (Oxnard–Water Department) is located approximately 1.5 miles east of Station 168 (Oxnard Airport). Precipitation records can vary based on several factors, including geographic location, the type of gauge used to measure precipitation, and the physical characteristics of the area surrounding a measurement site. Therefore, in order to examine how rainfall recorded at these two stations compared to the other stations, correlation coefficients (R) were calculated for the period of time in which the station records overlap. The correlation coefficients between all pairs of station records, excepting pairs that included Stations 223, 273, 412, and 503, exceeded 0.9. Stations 273, 412, and 503 have less than 8 years of overlapping data, which may explain the poorer correlation between these sites and Stations 032 and 168. The low correlation between Station 223, which is located near the southwest corner of the Oxnard Plain near Point Mugu, and Stations 032 and 168 is due in part to anomalously low values recorded at Station 223 in some years in the 1950s, 1960s, and 1970s. Because the record from Station 223 does not correlate with the records from any other station in the area, this station cannot be used to typify trends in the Oxnard Plain.

The variability in the records of precipitation measured at Stations 032 and 168 is similar to that measured at the other precipitation stations, and can be used to characterize the precipitation trends in Oxnard Plain over the 113-year period from 1903 to 2015 (Figure 1-5).

The long-term trend record was based on the record from Station 032 for the period from 1902 to 2003. After 2003, no data are available for Station 032. Therefore, from 2003 to 2016, the annual precipitation value recorded at Station 168 was used to predict a value for the location of Station

032, based on a linear regression of the annual precipitation values in the 46 years of overlap (1957–2002) in the records for Stations 032 and 168 (see formula below).

$$Station\ 032\ (inches) = 1.0127 * Station\ 168\ (inches) + 0.0011 \qquad (R^2 = 0.9766)$$

The root-mean-squared error (RMSE) between the observed annual precipitation at Station 032 and the predicted precipitation using Station 168 was 1.3 inches per year. The bias was −0.00058 inches. Thus, some uncertainty is introduced by extending the Station 032 record using Station 168. However, this slight uncertainty does not outweigh the benefit of being able to use the resulting 113-year record to characterize long-term climate trends.

Based on this long-term record, the calculated mean annual precipitation in the central Oxnard Plain is 14.4 inches (Figure 1-6, Long-Term Precipitation Trends in the Oxnard Plain). For each water year in the record, the total annual precipitation was compared to the long-term mean annual precipitation in order to calculate the cumulative departure from mean precipitation (Figure 1-6). Historical drought periods were defined as a falling limb on the cumulative departure from the mean curve (Figure 1-6). Based on the historical record, a drought in the Oxnard Plain can be defined as a period of years in which the area experiences no more than one consecutive year of above-average precipitation and at least 24 inches of cumulative precipitation deficit (see Table 1-7 and Figure 1-6).

The century-long precipitation record demonstrates that drought cycles have frequently impacted the Oxnard Plain. The average drought duration in the past century was 8.2 years, and the average cumulative rainfall deficit during the droughts was −30.25 inches. The duration of periods of average or above-average rainfall was rarely more than 10 years. In this historical context, the approximately 20-year period in the 1990s and 2000s constitutes an unusually long wet period (Figure 1-6). Consequently, planning for drought cycles in the coming decades will be an integral component of water resources management.

The FCGMA contracted and received evapotranspiration data collected at private weather stations located in the Oxnard Subbasin during the period 1992 to 2013. The number of weather stations in the Subbasin fluctuated over the years. The data collected from the private weather stations were used for determining the annual irrigation efficiency allocation during the period 1992 to 2013. These data are available from FCGMA Board Meeting Agenda packets and were reported to FCGMA on a monthly basis.

Projected Climate

The literature review conducted in support of the U.S. Bureau of Reclamation's Los Angeles Basin Stormwater Conservation Study Task 3.1 Report found that the following changes are anticipated in Southern California due to global climate change (Bureau of Reclamation 2013):

- Increased temperature (1°C to 3°C)
- Increased evaporation rate
- Decrease in annual precipitation (2% to 5%)
- Increase in extreme precipitation events

Future climate conditions were modeled for the Oxnard Subbasin using climate change factors provided by DWR. The impacts to the future water budget are discussed in more detail in Chapter 2, Basin Setting.

1.3.2.3 Historical, Current, and Projected Land Use

Historical land uses on the Oxnard Plain were determined based on review of data from the Southern California Association of Governments (SCAG), which has mapped more than 105 land use categories to a minimum 2-acre resolution for the years 1990, 1993, 2001, and 2005 (SCAG 2005). Current land uses within the Oxnard Plain were determined based on review of the General Plan land use map for Ventura County (VCPD 2015), and are shown on Figure 1-7, Land and Water Use. Existing land use patterns and trends are expected to continue, and are described based on information contained in General Plan documents.

The majority of the Oxnard Plain consists of unincorporated areas of Ventura County, though it also encompasses nearly all of the Cities of Oxnard and Port Hueneme. Land use on the Oxnard Plain consists of 47% agriculture, 47% urban uses, and 6% vacant/open space (Table 1-8). About 83% of the agricultural uses consist of orchards, cropland, and improved pasture land with the remaining 17% consisting of nurseries, horse ranches, and other uses (Table 1-8). The primary crops grown in the Oxnard Plain are strawberries, raspberries, celery, peppers, kale, cut flowers, and nursery stock (VCFB 2016). Urban and residential land uses are concentrated in Oxnard and Port Hueneme. Federal lands consist of two Naval Base Ventura County operations within the Oxnard Subbasin, Point Mugu and Port Hueneme, and the Channel Islands Air National Guard Station. The Naval Base Ventura County was formed in 2000 through the merger of Naval Air Station Point Mugu (located in the southern portion of the Oxnard Subbasin in unincorporated Ventura County) and Naval Construction Battalion Center Port Hueneme (located in the west-central part of the Oxnard Subbasin within the City of Port Hueneme along the coast). Currently, there are about 19,000 military, civilian, and contract personnel working or stationed at Naval Base Ventura County (City of Oxnard 2011).

Recreational land uses on the Oxnard Plain consist of state and local beaches, golf courses, and community parks in Oxnard and Port Hueneme. Open space (i.e., not consisting of agricultural, military, or urban uses) is limited to the Santa Clara River corridor, beaches, and lagoons. Table 1-8 shows the County General Plan land uses within the Oxnard Plain, tabulated by area in acres and by percentage of total area.

With the exception of several high-rise buildings in north Oxnard, the City of Oxnard is characterized by one- or two-story residential and commercial buildings and several industrial areas (City of Oxnard 2011). Most of Oxnard's higher-intensity development lies adjacent to primary thoroughfares, such as Highway 101, Gonzales Road, Rose Avenue, Rice Avenue, Oxnard Boulevard, Hueneme Road, Ventura Road, Victoria Avenue, and Saviers Road, and in the central business district (City of Oxnard 2011). Growth is directed into one of Oxnard's 14 Specific Plans, which are in various stages of planning or buildout. City of Oxnard projects currently in the planning, permitting, or construction stages consist of 19 residential projects (greater than 50 units), 18 commercial projects, and 6 industrial projects (City of Oxnard 2016a). The largest planned development consists of the Teal Club Specific Plan (located west of Ventura Road between Doris Avenue and Teal Club Road), where up to 990 residential units are envisioned (City of Oxnard 2016a).

In the future, agricultural preservation and open space land use policies are expected to limit the rate and reach of "greenfield" development and direct growth through infill development and zoning policies that allow higher-density and mixed-use development (VCPD 2015). Furthermore, large-scale development is highly restricted in the California Coastal Zone, so development is likely to be concentrated on the urban fringes of Oxnard and Port Hueneme that are outside the coastal zone. For unincorporated areas within the Oxnard Plain, the Ventura County General Plan Environmental Impact Report identifies the widening of roads as a potential growth-inducing effect of the General Plan land uses and policies, as well as policies that allow for the creation of substandard-sized parcels for farmworker housing complexes and an increase in allowable building coverage for farmworker housing complexes in Agricultural and Open Space designations (VCPD 2005). Demographics and population growth within the Oxnard Plain are addressed in Section 1.3.2.4.

1.3.2.4 Historical, Current, and Projected Demographics

There are several sources of population data for the Oxnard Plain, most of which are derived from decennial census counts, which last occurred in 2010. Sources of population information are as follows:

- **U.S. Census Bureau**: The U.S. Census Bureau conducts a census count every 10 years. Census data are gathered by tracts, blocks, and census-designated places. Census tracts were intersected with the Oxnard Plain boundary to determine the population overlying the

Oxnard Subbasin for 2010. Census tracts that intersected the boundaries of the Oxnard Plain were area-weighted to determine the population that falls within the Oxnard Plain.

- **City and County General Plans**: The Cities of Oxnard and Port Hueneme and the County of Ventura gather data on development, growth, and land use patterns, and make population estimates in conjunction with census data. The cities' and county's general plans and websites were reviewed for historical and current population data.
- **Southern California Association of Governments**: SCAG is the nation's largest metropolitan planning organization, representing 6 counties, 191 cities, and more than 18 million residents. SCAG produces demographics data and growth forecasts for the entire Southern California region.

At a countywide level, population growth is skewed toward incorporated cities. The population distribution within Ventura County is the result of a 1969 County–City agreement, called the Guidelines for Orderly Development, which directs urban-level development to incorporated cities in Ventura County (VCPD 2015). That agreement limits urban-level development and services within unincorporated areas. The total increase in population within unincorporated areas in Ventura County was only 1.9% from 2000 to 2010, whereas population in the cities increased by 10.4% over the same period.

Table 1-9 shows the past, current, and projected population for Ventura County, the Cities of Oxnard and Port Hueneme, and the Oxnard Plain. The population of the Oxnard Plain is estimated to have been 237,871 in 2010, based on census data. The population of the City of Oxnard is over 200,000 residents, as of 2015, with an average household size of 3.99 (City of Oxnard 2011; SCAG 2016). The City of Port Hueneme has about 22,000 residents and an average household size of 2.99 (City of Port Hueneme 2016a). The population of unincorporated areas within the Oxnard Plain is less than 10% of the total population of the Oxnard Plain.

The aforementioned population information is limited to the population that resides within the Oxnard Subbasin boundary. It should be noted that the City of Ventura overlies a portion of the Oxnard Subbasin, but this portion consists of commercial, recreational, and industrial land uses, with a negligible permanent population. The City of Ventura relies on groundwater from the Oxnard Plain for part of its groundwater supply. The population for the City of Ventura's water service area, as reported in its 2015 UWMP, is 112,412 (City of Ventura 2016).

1.4 EXISTING MONITORING AND MANAGEMENT PLANS

Over the past few decades, multiple agencies have implemented programs to monitor and manage water within the Oxnard Subbasin. Local and state agencies have worked together and with stakeholders to develop management strategies and monitoring programs. Table 1-10 and Table

1-11 summarize the monitoring and management programs, projects, and strategies that are currently in effect.

1.4.1 Monitoring Programs

Table 1-10 provides a summary of existing monitoring programs. It is subdivided into monitoring programs that are primarily for surface water and those primarily for groundwater. These monitoring programs are anticipated to continue, independent of the development of this GSP; however, the data from these programs will continue to be used to help assess groundwater conditions in the Oxnard Subbasin. Specifically, groundwater elevation data collected by VCWPD at key wells throughout the Subbasin will be compared to the minimum thresholds and measurable objective established in Chapter 3, Sustainable Management Criteria, of this GSP. VCWPD will continue to host the data for the Oxnard Subbasin and FCGMA will use the data for annual monitoring reports and the 5-year GSP evaluations (Section 1.2.6, Groundwater Sustainability Plan Implementation and Cost Estimate).

1.4.2 Management Programs

Table 1-11 provides a summary of management programs, projects, and strategies. Similar to Table 1-10, it is subdivided into projects that address primarily surface water and those that address primarily groundwater. It also contains a third category, "other," for projects that address both surface water and groundwater or an additional parameter.

Table 1-11 indicates whether each project or program is associated with conjunctive use. As used herein, "conjunctive use" applies to programs, projects, and strategies that meet the 2003 Bulletin 118 definition of the term: "Conjunctive management in its broadest definition is the coordinated and combined use of surface water and groundwater to increase the overall water supply of a region and improve the reliability of that supply" (DWR 2016a). For example, CWD provides reclaimed wastewater from the Hill Canyon WWTP diverted from Conejo Creek to its non-potable customers in the Arroyo Santa Rosa Valley Basin and the PVB and to PVCWD for delivery to agricultural users in the Oxnard Subbasin and PVB, thereby reducing the amount of groundwater pumped from these basins (FCGMA 2014a). For a description of some of the most important projects and programs, see Section 1.5, Existing Conjunctive-Use Programs.

Due to the overlapping jurisdictions of the agencies that manage groundwater resources, there are many programs that occur within the Subbasin or benefit multiple basins. Therefore, Tables 1-10 and 1-11 include a column ("Multi-Basin Program") that lists the basins in which the programs are conducted or those that benefit from each program.

1.4.3 Operational Flexibility Limitations

Operational flexibility is a key consideration in integrated water resource management because it helps water purveyors adapt to known legal, operational, and environmental constraints, and plan for an uncertain future, especially as it relates to drought resiliency and the effects of climate change. Operational flexibility can be measured over a given time horizon and/or geographic scale (e.g., water district service area) as the difference between available water supply and service area demand. Operational flexibility is maximized when a water purveyor has a large variety of sources in a water supply portfolio, when it has local control over such sources, and when such sources are connected to each other (i.e., conjunctively managed). On a general statewide scale, water purveyors are increasingly looking to minimize reliance on imported water supplies by promoting stormwater recharge, maximizing wastewater recycling, and sustainably developing local sources of water.

For the Oxnard Subbasin, water purveyors collectively draw from a combination of sources—including local surface water, groundwater, imports from the State Water Project (SWP), and increasingly, recycled water—which differ in terms of the volume available, area served, timing of peak availability, and reliability. Climate and regulatory constraints (e.g., water quality standards, water rights, and minimum environmental flows) have historically had a greater impact on the availability of surface water supplies. Groundwater sources with adequate water quality were historically limited only by the capacity of production wells accessing the aquifer until 1991, when FCGMA initiated a groundwater allocation reduction system. With the passage of SGMA and the sustainable management criteria established in this GSP (Chapter 3), once adopted, groundwater extraction will be further limited by minimum thresholds established for each sustainability indicator. FCGMA has exercised its authority to limit groundwater production since 1983, and thus has managed the basin in an effort to avoid critical overdraft. Because in 2015 the State Department of Water Resources listed the Oxnard Subbasin as being in a state of Critical Overdraft, the sustainable management criteria adopted in this GSP may limit operational flexibility by further reducing allowable groundwater production.

The GSP complements and enhances existing projects and programs currently in place to maximize beneficial use of water resources and increase operational flexibility within the Oxnard Plain and within FCGMA jurisdiction as a whole. Existing water monitoring and management activities are described in Tables 1-10 and 1-11. Because the basins are all interconnected either physically or through water sources, the opportunity for operational flexibility exists and has been used by FCGMA and local water agencies. Examples of projects that have increased operational flexibility within the Oxnard Plain include the City of Oxnard's Groundwater Recovery Enhancement and Treatment (GREAT) Program and the Oxnard–Hueneme (OH) Pipeline and the Freeman Diversion Project, both operated by UWCD (Table 1-11).

Despite the coordination of projects and programs within the Oxnard Subbasin, limits to operational flexibility remain. These limits include constraints imposed by interaction with other regulatory programs, including the federal Endangered Species Act and the Recycled Water Policy (2009, amended 2013) that was adopted by the State Water Resources Control Board. The Recycled Water Policy intends to encourage the safe use of recycled water by recognizing its benefits, establishing statewide recycled water goals and targets, clarifying regulatory agency roles and permitting approaches for various types of recycled water projects, and establishing an approach to avoid or minimize potential adverse consequences (e.g., excessive salts, nutrients, and/or constituents of emerging concern). For example, the policy requires that local water and wastewater entities prepare Salt and Nutrient Management Plans (SNMPs) for the groundwater basin in which they operate. The SNMP for the Lower Santa Clara River, which includes the Oxnard Forebay, has been accepted by the Los Angeles Regional Water Quality Control Board (LARWQCB), and the SNMP for the Oxnard Plain and Pleasant Valley Basins has been submitted to the LARWQCB (VCWPD 2015; City of Oxnard 2016b).

UWCD has prepared a Multiple Species Habitat Conservation Plan as part of its application for incidental take permits under Section 10(a)(1)(B) of the federal Endangered Species Act (UWCD 2018). The Multiple Species Habitat Conservation Plan specifies conditions under which flow diversions from the Santa Clara River would be allowed. The diverted flow at the Freeman Diversion, one of the oldest and most important sources of supply to the Oxnard Subbasin, is used to recharge groundwater and provided for in-lieu use in both the Oxnard Subbasin and the PVB. The operational flexibility provided by this project is constrained by habitat requirements for the federally endangered Southern California steelhead (*Oncorhynchus mykiss*) in the Santa Clara River. Climate fluctuations and future climate may also impact the quantity of water diverted from the Santa Clara River. Currently, the project permit limits access to flows. Water diversion is primarily during the recession of a large storm event and during conditions allowed per National Marine Fisheries Service diversion constraints.

In addition to local projects, parts of the Oxnard Plain depend on imported water from the SWP. Such supplies have been, and may continue to be, limited by climate, infrastructure, and increased commitment for environmental and supply purposes (see Section 1.6.2, Urban Water Management Plans, under Calleguas Municipal Water District UWMP).

1.5 EXISTING CONJUNCTIVE-USE PROGRAMS

In the California Water Plan, DWR (2013) describes conjunctive use as follows: “Conjunctive management or conjunctive use refers to the coordinated and planned use and management of both surface water and groundwater resources to maximize the availability and reliability of water supplies in a region to meet various management objectives. Surface water and groundwater resources typically differ significantly in their availability, quality, management needs, and

development and use costs. Managing both resources together, rather than in isolation, allows water managers to use the advantages of both resources for maximum benefit. Conjunctive management thus involves the efficient use of both resources through the planned and managed operation of a groundwater basin and a surface water storage system combined through a coordinated conveyance infrastructure."

Due to the history of interagency collaboration on groundwater management within FCGMA jurisdiction on the Oxnard Plain, multiple conjunctive-use programs are currently operational. These are identified and described in Table 1-11, as introduced in Section 1.4, Existing Monitoring and Management Plans. Some of the most important of these projects and programs are described in this section. The GSP will occur in conjunction with and build upon existing and planned conjunctive use programs in the Subbasin.

UWCD Freeman Diversion Project. The UWCD Freeman Diversion Project is a critical component of water supply within the Oxnard Subbasin. Its predecessor was constructed in 1927 as a series of earthen levies that diverted water from the Santa Clara River, which were washed out and replaced after large flows. The current project, constructed in 1991, diverts on average more than 62,000 acre-feet per year (AFY). About 75% of the water diverted has been sent to spreading basins within the Oxnard Forebay for groundwater recharge. Water from the project is also delivered to the Oxnard Subbasin and PVB through the Pumping Trough Pipeline and Pleasant Valley Pipeline, which supply water for non-potable applications (see Table 2-10, Summary of Water Deliveries). The water provided by the Freeman Diversion Project offsets groundwater production in coastal areas of the Subbasin, thereby helping to alleviate seawater intrusion. One of the projects and management actions identified in this GSP (Chapter 5) would build upon the existing facilities by increasing the Freeman Diversion Project's capability to divert surface flows (by capturing higher flow rates with higher sediment loads) and by developing additional recharge capabilities (using two former gravel mines).

City of Oxnard Advanced Water Purification Facility. The City of Oxnard's Advanced Water Purification Facility (AWPF) is part of the City of Oxnard's GREAT Program, which focuses on using existing water resources more efficiently. As the key project of the GREAT Program, the AWPF provides the City with Title 22 recycled water source that can be used for landscape irrigation, agriculture, industrial process water, and groundwater recharge. The AWPF is designed to initially treat approximately 8 to 9 million gallons per day (mgd) of secondary effluent and produce 6.25 mgd (7,000 AFY) of product water for reclaimed water uses with infrastructure in place to ultimately produce 25 mgd (28,000 AFY) of product water for reuse. The main treatment processes consist of microfiltration, reverse osmosis, and ultraviolet disinfection using advanced oxidation. Several of the projects and management actions identified in this GSP (Chapter 5) could build upon the GREAT Program by expanding the AWPF's capacity, increasing utilization of the recycled water in lieu of groundwater for irrigation.

CMWD SWP Deliveries. SWP deliveries are an important source of water within the Oxnard Subbasin. Supplied by CMWD, the vast majority of SWP water is delivered to and used by the City of Oxnard, with minor amounts used by the Port Hueneme Water Agency (PHWA). CMWD treats SWP water to potable standards and delivers it to M&I customers within its service area (see Section 2.4, Water Budget, for a discussion of this in the context of the water budget, including Table 2-10). In addition, up to 5,000 AFY of the Ventura County SWP allocation may be delivered to Lake Piru and later released for percolation or diversion at the Freeman Project. Note that CMWD is a member agency of the Metropolitan Water District of Southern California (MWD), which supplies water from a number of sources, including the Colorado River. One of the management actions to be implemented by FCGMA will be to reduce groundwater extraction allocations over time to a rate that will prevent net seawater intrusion after 2040. Reduced groundwater allocations may put increased pressure on water purveyors to use the maximum SWP allocations available, which are already highly limited by climate and competing demands. However, other projects and management actions in the GSP—including temporary agricultural land fallowing, expansion of recycled water sources and reach, and better utilization of existing and new stormwater recharge facilities—are expected to minimize this potential effect.

Fox Canyon Groundwater Management Agency Programs. FCGMA has been charged with groundwater management for decades and implements several programs that encourage efficient use of groundwater, new water sources, and brackish groundwater. Most programs apply to the entire FCGMA jurisdiction, but some management programs apply to specific areas. In addition to programs and ordinances that require reporting and fees for groundwater use, FCGMA implements a groundwater storage credit program that provides groundwater credits for surface water or imported water delivered equal to the amount of water that was used in lieu of pumping groundwater and that could have been used for groundwater recharge (spreading or injection).

By Resolution 2014-01, FCGMA approved the Conejo Creek Water Pumping Program involving CWD and PVCWD using the Conejo Creek Diversion (Conejo Creek Project). The Conejo Creek Project provides for the use of recycled water produced by the Hill Canyon Wastewater Treatment Plant in Thousand Oaks within the PVCWD service area through CWD. CWD diverts recycled water discharged to Conejo Creek and delivers it to the PVCWD service area for use in lieu of pumping. The FCGMA resolution allows the PVCWD to transfer credits generated by using recycled water in lieu of groundwater pumping within its service area to CWD. If monitoring data indicate that the Subbasin will support it, the resolution provides for extraction of up to 4,500 acre-feet (AF) from CWD-owned wells in an amount equal to the volume of recycled water delivered by PVCWD in lieu of pumping. However, flows from the Hill Canyon WWTP have decreased in response to conservation programs and are expected to decrease further in the future, thus reducing the potential yield of the project. Diversions of surface water on Conejo Creek prior to 2002 were estimated to average 2,450 AFY from 1985 to 2002 (see Chapter 2 of this GSP).

FCGMA approved an ordinance to establish an allocation system for the Oxnard Subbasin and PVB on October 23, 2019. The purpose of this ordinance is to facilitate adoption and implementation of the GSP and to ensure that the Oxnard Subbasin and PVB are operated within their sustainable yields. It is not the purpose of the ordinance to determine or alter water right entitlements, including those that may be asserted pursuant to California Water Code Sections 1005.1, 1005.2, or 1005.4. A copy of this ordinance is included in Appendix A.

1.6 LAND USE ELEMENTS OR TOPIC CATEGORIES OF APPLICABLE GENERAL PLANS

SGMA requires that the GSP include a description of the consideration given to the applicable county and city general plans and the various adopted water-resources-related plans and programs and an assessment of how the GSP may affect those plans (California Water Code, Section 10727.2[g]). In addition to these elements, the GSP may include processes to review land use plans and efforts to coordinate with land use planning agencies to assess activities that potentially create risks to groundwater quality or quantity (California Water Code, Section 10727.2[g]). Several kinds of land use plans contain provisions that affect water use and sustainability within the Oxnard Subbasin. Sustainable management of the FCGMA basins and the SGMA legislation require that the provisions of these plans be considered and coordinated in the development of DWR requires that the GSP include a summary of these plans and a description of how these plans may change water demands or affect FCGMA's ability to achieve sustainability and how the GSP addresses these potential effects, and how the GSP may affect the water supply assumptions made in these plans (DWR 2016b, Sections 354.8[f] and 354.8[g]). The California Water Code requires that the GSP include processes to review land use plans and coordinate with planning agencies related to groundwater issues (California Water Code, Section 10727.2). Plan types relevant to FCGMA jurisdiction and individual basins within it include county and city General Plans and associated area-specific and community plans and urban water management plans (UWMPs). There are no agricultural water management plans applicable to the Oxnard Subbasin because none of the water purveyors serve more than 25,000 irrigated acres within the Subbasin (excluding recycled water deliveries). The CWD has a 2015 Agricultural Water Management Plan, and although the southern end of CWD's service area extends into the Oxnard Subbasin near California State University Channel Islands, its agricultural service area occurs outside the Subbasin (CWD 2017).

California state law requires that cities and counties prepare and adopt a "comprehensive long-term general plan for the physical development of the county or city" and that "elements and parts [of the plan] comprise an integrated, internally consistent and compatible statement of policies for the adopting agency" (California Government Code, Sections 65300 and 65300.5). Among the required elements of the plan is the conservation, development, and utilization of water developed in coordination with groundwater agencies such as FCGMA (California Government Code, Section 65302[d][1]).

The Urban Water Management Planning Act of 1983 requires urban water suppliers to report on water sources, deliveries, demand, and efficiency, as well as performing water shortage contingency planning. Such plans are to be updated every 5 years (in years ending in 0 and 5) and submitted to DWR. The Urban Water Management Planning Act applies both to urban retail suppliers that provide potable municipal water to more than 3,000 end users or 3,000 AFY and to urban wholesale water suppliers that provide more than 3,000 AFY at wholesale (DWR 2016c). The applicable codes have been modified multiple times to include various provisions for water-related reporting.

For more than three decades, FCGMA has participated in the management of water within its jurisdiction. Such management includes oversight of many aspects of groundwater production and use, as well as coordination with all other entities responsible for water supply and land use issues. Because of these long-term relationships, many of the plans described in this section are consistent with the goal of sustainable groundwater management over the planning and implementation horizon. Due to the high level of coordination among agencies within the Oxnard Plain and FCGMA jurisdiction, it is anticipated that water demand among land uses managed by City and County jurisdiction, as well as water customers served by water purveyors, will be monitored and managed in a manner consistent with the provisions of SGMA and this GSP.

The following sections contain a description of the land use and water management plans that are applicable to water planning within the Oxnard Plain, a discussion of the consideration given to the land use plans, and an assessment of how the GSP may affect those plans. The plans included were selected as the plans with the most salient information relating to sustainable management. However, this is not intended to be a comprehensive list; other plans that include information pertinent to water management in the Oxnard Subbasin include the City of Port Hueneme UWMP, PHWA UWMP, MWD UWMP, the City of Oxnard General Plan, and the Naval Base Ventura County Joint Land Use Study (City of Port Hueneme 2016b; PHWA 2016; MWD 2016; City of Oxnard 2011; NBVC 2015). These plans are discussed in brief in Section 1.6.3, Additional Plan Summaries.

1.6.1 General Plans

General plans are considered applicable to the GSP to the extent that they may change water demands within the Oxnard Subbasin or affect the ability of the GSA to achieve sustainable groundwater management over the planning and implementation horizon. General Plans applicable to the Oxnard Subbasin are (1) the Ventura County General Plan, (2) the City of Oxnard 2030 General Plan, and (3) the 2015 General Plan and Local Coastal Program for the City of Port Hueneme. Small parts of the City of Ventura and City of Camarillo partially overlap the Subbasin, but implementation of their general plans are expected to have a negligible effect on

implementation of the GSP within the Oxnard Subbasin. The areas of Ventura and Camarillo that extend into the Subbasin are already built out or zoned as agriculture and open space.

FCGMA staff has participated on the Ventura County General Plan Update Water Element Focus Group and continues to work with Ventura County planning staff to ensure that the GSP and the General Plan Update are mutually consistent. Furthermore, the FCGMA Board includes a representative for both the County and all the incorporated cities within FCGMA's jurisdiction, ensuring representation and coordination between the GSA, the County, and the incorporated cities.

Based on the timing of the adoption of the General Plan Update and the GSP, the GSA will be subject to the following California Government Code sections pertaining specifically to the coordination of planning and SGMA-related documents:

- California Government Code, Section 65350.5 – requires that the planning agency review and consider GSPs prior to General Plan adoption.
- California Government Code, Section 65352 – requires that prior to adoption of a General Plan Update, the legislative body must refer the plan to the GSA for review.
- California Government Code, Section 65352.5 – requires that the GSA provide the current version of the GSP to planning agencies preparing to update or adopt the General Plan.

All existing general plans and future updates undergo an analysis of environmental impacts under the California Environmental Quality Act (CEQA). In addition, all discretionary projects proposed within the Oxnard Subbasin under municipal, County, and/or state jurisdiction are required to comply with CEQA. In 2019, the Governor's Office of Planning and Research released an update to the CEQA Guidelines that included a new requirement to analyze projects for their compliance with adopted GSPs. Specifically, the applicable significance criteria include the following:

- Would the program or project substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?
- Would the program or project conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?

Therefore, to the extent general plans allow growth that could have an impact on groundwater supply, such projects would be evaluated for their consistency with adopted GSPs and for whether they adversely impact the sustainable management of the Subbasin. Under CEQA, potentially significant impacts identified must be avoided or substantially minimized unless significant impacts are unavoidable, in which case the lead agency must adopt a statement of overriding considerations.

Ventura County General Plan

Plan Description

The Ventura County General Plan (VCPD 2015) applies to the County as a whole and includes area-specific plans for distinct unincorporated areas. For example, the El Rio/Del Norte Area Plan includes policies to (1) protect the Oxnard Forebay Basin and its recharge area within the El Rio/Del Norte area in order to protect groundwater resources and (2) ensure that sewage treatment facilities provide maximum feasible protection and/or enhancement of groundwater resources. The County General Plan was last amended in October 2015. However, the County Planning Department is now undertaking a comprehensive update of the plan, thereby providing an immediate opportunity for coordination between FCGMA (as the GSA) and the County Planning Department, as required by SGMA.

The comprehensive update of the County General Plan is due to be completed by mid-2020 and will have a planning horizon of 20 years.

How the Plan May Affect Sustainable Water Management

Because General Plans and the associated elements define long-term policy related to community growth, development, and land use, General Plans are integral to the implementation of sustainable water management. The County General Plan is in the process of undergoing a comprehensive update, which provides the opportunity for consistency in regard to the relevant areas of the County General Plan and the GSP. Areas where FCGMA will coordinate with the County include the following:

- The compatibility of County land use with the goals and requirements of SGMA and groundwater sustainability. This includes County programs and policies for the protection or redesignation of urban, agriculture, and open space for the purpose of reducing or adjusting groundwater use, recharge, or groundwater quality.
- The consistency of discretionary development as it pertains to the FCGMA basins' water resources.
- The development of thresholds by the County for development within available water supply limits as determined by the GSPs for the FCGMA basins.
- Coordinated water-related monitoring programs within the FCGMA basins.
- The inclusion of land subsidence, drought, and point-source pollution as "hazards," as identified in the County General Plan.
- The coordination of goals, policies, and programs of the Water Resources section of the General Plan.

- The coordination of goals, policies, and programs of the Water Resources section of the General Plan, which pertain to groundwater overdraft, environmental uses of surface water, groundwater and surface water quality, and demand management and reuse. The programs of the Water Resources section specifically address the coordination of water agencies and County support of FCGMA plans.
- The coordination of capital projects or programs proposed as part of the GSP to achieve sustainability within the FCGMA basins.
- The regulatory authority of the GSA as it relates to that of the County.

How the GSP May Impact the Water Supply Assumptions of the General Plan

Sections 1.3.1 through 1.3.3 of the General Plan (VCPD 2015) describe the goals, policies, and programs that apply to water resources. The goals outlined in Section 1.3.1 of the General Plan include monitoring water supply and quality, maintaining or restoring water quality and supply, balancing supply and demand, protection of aquifer recharge areas and protecting and restoring wetlands. The GSP includes specific provisions for each of these: the monitoring of water resources (Chapter 4), the definition and maintenance of groundwater-dependent ecosystems (wetlands), definition of sustainability as it pertains to water resources (Chapter 3), and projects and management actions by which these goals will be obtained (Chapter 5, Projects and Management Actions). The General Plan also has a resource appendix that describes in general terms the groundwater resources within Ventura County. The next time the general plan is updated, the information in the GSP will be used to provide information relevant to the groundwater resources appendix.

The General Plan policies listed in Section 1.3.2 (VCPD 2015) include provisions and requirements for discretionary development. Some of the projects of the GSP will likely constitute discretionary development and therefore require consistency with General Plan or demonstration of "overriding considerations." The GSAs within the Subbasin will encourage municipalities to consider the GSP in the implementation of each of their general plans, and incorporate groundwater management criteria, where applicable and relevant, from the GSP into future general plan updates. General Plan Section 1.3.3 lists specific programs that County divisions will support in the application of the General Plan. Programs (management actions) implemented by FCGMA as part of the GSP may be added to those supported by the General Plan.

The 1998 Save Open Space and Agricultural Resources ordinance generally requires an approval by the electorate for any General Plan Amendment that changes land use designations for agricultural, rural, or open-space-designated lands. This and similar ordinances are in effect for much of the FCGMA area, including the Cities of Camarillo, Oxnard, and Ventura and unincorporated County areas, through at least 2050 (VCPD 2015). Should implementation of the

GSP result in the conversion of agricultural, rural, or open space lands to other uses, either to accommodate GSP projects or as a result of management actions that reduce water demand, a vote of the electorate would be required.

It is not the role of a general plan to make water supply assumptions, but to take into consideration existing and anticipated water supply conditions in planning for growth. This includes FCGMA's water supply allocations, as incorporated into the 5-year UWMPs. General plan policies for all jurisdictions include provisions to maximize water conservation for both indoor use and outdoor irrigation/landscaping. Furthermore, the areas zoned for development are generally already built out, so growth, where it occurs, is likely to consist of redevelopment projects or small areas of new development. As all new development is subject to supply mitigation, which includes installing dual plumbing and the use of nonpotable water where feasible, any offset of or increase in the volume of water used on the land being developed or redeveloped is mitigated; land conversion and changes in land use planning are not anticipated to adversely affect implementation of the GSP. Furthermore, city and County officials make up part of the FCGMA Board, and like the SGMA process, both UWMPs and general plans are living documents subject to periodic updates and reviews.

1.6.2 Urban Water Management Plans

UWMPs are prepared by urban water suppliers every 5 years. These plans support the suppliers' long-term resource planning to ensure that adequate water supplies are available to meet existing and future water needs (California Water Code, Sections 10610–10656 and 10608). Every urban water supplier that either provides over 3,000 AF of water annually or serves more than 3,000 urban connections is required to submit a UWMP. Within UWMPs, urban water suppliers must:

- Assess the reliability of water sources over a 20-year planning time frame.
- Describe demand management measures and water shortage contingency plans.
- Report progress toward meeting a targeted 20% reduction in per-capita (per-person) urban water consumption by the year 2020.
- Discuss the use and planned use of recycled water.

The information collected from the submitted UWMPs is useful for local, regional, and statewide water planning. Besides annual review of the GSP, the 5-year evaluation interval required for GSPs under SGMA works well with the equivalent review interval for UWMPs, ensuring that information on water supply, and groundwater in particular, is updated appropriately. Water suppliers that operate groundwater wells within the jurisdiction of FCGMA and the other GSAs (County and CWD) in the Subbasin will update their water supply projections in accordance with the allocation of groundwater production available. Groundwater supply assumptions made by urban water suppliers in their 2015 UWMPs will be superseded by the groundwater allocation reduction management actions discussed in Chapter 5 of this GSP.

Calleguas Municipal Water District UWMP

Description/Summary of Agency and Plan

CMWD is an independent special district and a wholesale water provider, the service area of which includes significant parts of each of the basins and the Oxnard Subbasin within the FCGMA area (Figure 1-8, Ventura County Water Purveyors; FCGMA et al. 2007). Within the Oxnard Plain, CMWD supplies the Cities of Oxnard and Port Hueneme (Figure 1-8). It has been a member agency of MWD since 1960, and provides wholesale water to 19 retail water purveyors. CMWD supplies water mainly for M&I uses. Most of the water supplied by CMWD is water from the SWP purchased from MWD. Storage facilities available to CMWD include a surface water reservoir in Thousand Oaks and underground storage in the LPVB via the Las Posas Aquifer Storage and Recovery Project (see Table 1-11).

CMWD does not operate any wastewater treatment facilities but supports the use of recycled water through the ownership and operation of recycled water pipelines and pumping facilities. The Salinity Management Pipeline transfers salty water away from surface waters in the southwestern Ventura County region to other beneficial uses or the Pacific Ocean (Table 1-11). CMWD actively conducts water conservation programs. Such programs include rebate/incentive programs, school programs, social media campaigns, and workshops.

The UWMP, adopted June 15, 2016, has a planning horizon of 25 years. The production of the UWMP was coordinated with, and obtained information from, numerous water suppliers and management agencies, including CWD, City of Camarillo, City of Oxnard, City of Port Hueneme, City of Moorpark, Ventura County Waterworks District 1, Ventura County Waterworks District 19, FCGMA, MWD, and UWCD. CMWD notified the appropriate agencies and the public of the production of the UWMP, conducted a public hearing, and incorporated public comments prior to adopting the plan.

Coordination with SGMA and Other Agencies

The UWMP contains a section describing FCGMA and the programs that it implements (CMWD 2016, Section 6-2). The SGMA legislation and GSP requirements are also described in this section, including FCGMA's role as the GSA and its role in preparing the GSPs.

In January of 2016, the CMWD Board of Directors adopted a strategic plan, one of the provisions of which is to, "Work with FCGMA, United Water Conservation District, agricultural pumpers, purveyors, and other groundwater interests to encourage, support, and facilitate the development and implementation of groundwater sustainability plans within the service area that increase certainty in groundwater management and promote conjunctive use operations" (CMWD 2016, p. 7-13).

How the Plan May Change Water Demands within the Subbasin

Due to the extensive collaboration between FCGMA as the historical management agency and GSA and the CMWD as a major wholesale water supplier within the FCGMA basins, the UWMP incorporates and reflects water demand and sustainability issues that must be addressed under SGMA. Implementation of this GSP will require continued coordination between the many agencies and stakeholders within the Oxnard Subbasin and periodic adjustment of assumptions regarding climate, population, land use, environmental requirements, and other factors impacting water demand. The CMWD UWMP recognizes those factors and provides for adaptation where necessary.

Such adaptation includes support of Senate Bill (SB) X7-7 goals for conservation, an extensive demand management program, and participation in capital projects that provide for conjunctive use on a regional scale.

How the Plan May Affect Sustainable Groundwater Management within the Subbasin

For the reasons noted previously, the CMWD UWMP largely fosters the goals of sustainable management within the Oxnard Subbasin. Both CMWD and MWD have recognized and are pursuing remedies to improve the reliability of water supplies within their respective service areas. UWMP strategies to remediate reliability issues of water supplies include pursuing demand management programs and local water supply projects such as increased use of recycled and brackish groundwater. In regard to SWP supply reliability, MWD and CMWD support DWR in projects and strategies to increase reliability from the Sacramento/San Joaquin Delta. These programs include California WaterFix and California EcoRestore (CMWD 2016, p. 7-2).

How the GSP May Impact the Assumptions of the UWMP

The UWMP presents strategies for preparing for SWP reliability challenges, climate variability, and emergency shortages. For planning purposes, the UWMP considers demand to be the total demand within the service area after accounting for local supplies. The GSP anticipates groundwater extraction reductions for M&I and agricultural uses even if planned projects discussed in the 2015 UWMP are developed. The UWMP assumes an increase in imported normal year demand of 5% between 2020 and 2040. Therefore, the UWMP may underestimate the demand upon which supply calculations are made. The UWMP assumes future water projects and demand management measures in water demand and reliability calculations. Those assumptions may be modified by those projects and management actions included in the GSP.

United Water Conservation District UWMP (Oxnard–Hueneme Water System)

Description/Summary of Agency and Plan

UWCD is a wholesale water supplier that was established as a public agency in 1950; its predecessor agency, the Santa Clara Water Conservation District, had been in existence since 1927. UWCD is also a water conservation district established under the California Water Code. UWCD is tasked with managing, protecting, and supplying water within the Santa Clara River Valley and the Oxnard Plain. It provides potable water to several retail systems within the Oxnard Subbasin, including the City of Oxnard, PHWA, and several mutual water companies (Figure 1-8). Its service area encompasses the entire extent of the Oxnard Plain, as well as portions of the Las Posas Valley and Pleasant Valley, and part of the Santa Clara River Watershed (Figure 1-8). The UWCD UWMP applies only to the Oxnard–Hueneme Water System (OHWS) within the Oxnard Plain.

UWCD facilities include the OHWS, the Freeman Diversion, Lake Piru Reservoir, the Pumping Trough Pipeline, the Pleasant Valley Pipeline, and multiple recharge basins located in the Oxnard Forebay (see Table 1-11). Components of the OHWS include 12 extraction wells proximal to the recharge basins of the Oxnard Forebay, the El Rio Treatment Plant, and approximately 12 miles of transmission pipelines (UWCD 2016, p. 7). The OHWS supplies water mainly for residential, commercial, and industrial uses. The Pumping Trough Pipeline and Pleasant Valley Pipeline provide non-potable surface water or blended surface water and groundwater to agriculture in the central and southern portions of the Subbasin, thus offsetting groundwater pumping in the area in order to reduce the risk of seawater intrusion.

As a party to the SWP contract between Ventura County Flood Control District and DWR, UWCD purchased 1,260 AF of SWP water from Casitas Mutual Water District in 2012 and 1,890 AF of SWP water from the City of San Buenaventura in 2013. This water was released from Lake Piru into the Santa Clara River, from which it could be diverted at the Freeman Diversion, and served as a potential supply source for the OHWS (UWCD 2016, p. 17). The UWCD also routinely purchases Table A SWP water when available.

Potential UWCD projects to be implemented in the future could include the Full Advanced Treatment Program, which would entail a collaborative agreement between the City of Oxnard or another source and several agricultural entities to deliver recycled water through UWCD's Pumping Trough Pipeline and the Pleasant Valley Pipeline for agricultural users in the Oxnard Plain. A study completed by UWCD indicated that desalination opportunities may be feasible. However, such a system would not supply water to the OHWS (UWCD 2016).

As a wholesale supplier, UWCD complies with demand management requirements through metering, public education, and stakeholder outreach. All components of the OHWS are fully metered, including the 12 supply wells at the El Rio Spreading Grounds. The UWCD conducts

tours, lectures, workshops, and other outreach as part of their water conservation program. In addition, UWCD is subject to demand management and other programs instituted by FCGMA. The UWCD UWMP was adopted June 8, 2016, and included coordination with Ventura County and the Cities of Oxnard and Port Hueneme, among other entities.

Coordination with SGMA and Other Agencies

As a wholesale water provider located within the Oxnard Plain, UWCD is within the jurisdiction of, and therefore subject to the allocations and requirements of, FCGMA. A UWCD representative sits on the FCGMA Board of Directors.

UWCD conducts monitoring programs for groundwater levels, surface flow, and water quality and produces an annual report summarizing these data (Table 1-10). This information is vital for the implementation of monitoring and management programs within the Oxnard Plain. The UWCD Resolution 2014-01, adopted March 12, 2014, addresses cooperation among all of the water users within FCGMA jurisdiction and the Santa Clara River basins to undertake conservation measures, support the FCGMA emergency ordinance, and pursue alternative water supplies (UWCD 2016, Appendix E).

How the Plan May Change Water Demands within the Subbasin

Due to the high level of coordination among agencies within the Oxnard Plain and FCGMA jurisdiction, it is anticipated that water demand among users of the OHWS will be monitored and managed consistent with the provisions of SGMA and this GSP. In addition, UWCD conducts demand management programs and activities in conjunction with the other water agencies in the Oxnard Plain.

How the Plan May Affect Sustainable Groundwater Management within the Subbasin

Because UWCD takes an active role in FCGMA, the implementation of SGMA, and monitoring programs within the Oxnard Plain, this and future versions of the UWMP will continue to support sustainable groundwater management. The UWMP states that aquifer protection is mainly the responsibility of FCGMA and that, "As the designated Groundwater Sustainability Agency, FCGMA has the primary responsibility for aquifer protection … FCGMA has the legal authority to implement the GSP when adopted" (UWCD 2016, p. 34). Historically, the OHWS has had little reliance on imported water supplies and therefore is minimally subject to issues related to declining reliability of that source.

Water quality concerns within the Oxnard Subbasin include seawater intrusion, release of connate brines, nitrate concentrations, and salt accumulation. To the extent that UWCD operations allow for diversion of generally higher-quality surface water than that usually found in groundwater and

offset pumping in coastal areas, the plan fosters sustainable management with respect to water quality. Nitrate concentrations in water extracted from UWCD shallow supply wells have been found to increase during periods of drought, when artificial recharge of diverted Santa Clara River water decreases. The UWMP recommends the deepening of existing wells in the vicinity of the El Rio Spreading Grounds in order to draw water from areas with lower nitrate concentrations.

How the GSP May Impact the Assumptions of the UWMP

The UWCD UWMP assumes a 75% reduction in groundwater extractions from historical levels. Those provisions are superseded by the yields determined in this GSP (see Chapter 2). In addition, the GSP proposes minimum thresholds for water levels in coastal wells that are significantly higher than those of the recent past in order to reduce the impacts of seawater intrusion (see Section 3.4.3, Seawater Intrusion). These provisions of the GSP will impact UWCD operations within the Subbasin, including groundwater extractions from UWCD wells, and deliveries through the OHWS.

The UWMP assumes future water projects and demand management measures in water demand and reliability calculations. Those assumptions may be modified by those projects and management actions included in the GSP.

City of Oxnard UWMP

Description/Summary of Agency and Plan

The City of Oxnard was incorporated in 1903. The City of Oxnard serves as a retail water purveyor, providing potable and recycled water for commercial, industrial, residential, and agricultural use. The City of Oxnard's water service area includes the City of Oxnard and limited unincorporated areas of Ventura County. Oxnard's water supplies include imported water from CMWD, groundwater from UWCD, and groundwater produced from local wells. These sources may be blended to meet water quality requirements and to optimize for cost and supply. The City of Oxnard also operates wastewater treatment facilities for its own service area and surrounding areas. The City of Oxnard conducts a water conservation program with public information, water efficiency rebates, and water waste patrols. It is also compliant with SB X7-7, requiring a 20% reduction in per-capita urban water use by the year 2020.

As part of its water supply infrastructure, the City of Oxnard owns and operates 10 groundwater wells and 6 blending stations within the Oxnard Subbasin boundary. In 2009, as part of its GREAT Program, the City constructed the AWPF, which produces recycled water. The GREAT Program also includes brackish water desalters, one of which currently operates at a production rate of 7,500 AFY, and is planned to expand to 15,000 AFY. The AWPF now has a capacity of 7,000 AFY and its use is expected to increase as consumers are identified and pipelines are constructed. The facility recycles effluent from, and is located near, the wastewater treatment plant in the southern

part of the City of Oxnard. Consumers of this recycled water include PVCWD and some other agricultural operators. Potential consumers could include PHWA and UWCD (City of Oxnard 2015). In addition to recycling water for landscape and agricultural irrigation, the City of Oxnard plans to construct and operate an aquifer storage and recovery well program through which recycled water may be stored or extracted.

The City of Oxnard is considering future water projects, including expansion of the AWPF by 7,000 AFY for groundwater recharge and expansion of aquifer storage and recovery facilities to inject and store treated water in the LAS. A dozen or more wells may be constructed by the early 2030s as part of this program (City of Oxnard 2015). This program has the capacity to provide predictable quantities of reclaimed water to the region for a variety of conjunctive uses, without borrowing from existing sources of water. The project reclaims and reuses treated effluent that would otherwise be conveyed to the ocean.

Coordination with SGMA and Other Agencies

The UWMP was adopted June 20, 2016, and has a planning horizon of 25 years. The production of the UWMP was coordinated with, and obtained information from, numerous water suppliers and management agencies, including the CMWD, UWCD, MWD, PHWA, FCGMA, and the Ventura County Local Agency Formation Commission (LAFCo). The City of Oxnard notified the appropriate agencies and the public of the production of the UWMP, conducted a public hearing, and incorporated public comment prior to adopting the plan.

How the Plan May Change Water Demands within the Subbasin

The City of Oxnard is entirely within FCGMA jurisdiction. As such, it is subject to the FCGMA ordinances and groundwater management activities described in Table 1-11. Many of the City of Oxnard's plans for water project expansion have been developed with, and require approval by, FCGMA. Implementation of this GSP will require continued coordination between the agencies and stakeholders within the Oxnard Subbasin and periodic adjustment of assumptions regarding climate, population, land use, environmental requirements, and other factors impacting water demand. Currently, the City has a net-zero policy on new development, which requires a proposed development to provide their groundwater allocation to the City (subject to FCGMA approval) or contribute to City programs designed to offset potable water use. Because of the existing level of coordination with FCGMA, the Oxnard UWMP is not expected to affect the water demand within the Oxnard Subbasin.

How the Plan May Affect Sustainable Groundwater Management within the Subbasin

Due to the jurisdictional overlap of FCGMA and the City of Oxnard, the Oxnard UWMP largely fosters the goals of sustainable management within the Oxnard Subbasin. Because the City of

Oxnard at times relies on imported water from MWD via CMWD, the declining reliability of that supply may affect future management decisions. MWD is strategically addressing issues related to source reliability (CMWD 2016). Assumptions within the UWMP that may impact sustainable management of the basin include the continuation of current pumping allocations and the future availability of potable reuse supplies.

How the GSP May Impact the Assumptions of the UWMP

The UWMP indicates consistency with FCGMA management actions, including extraction reductions in accordance with Ordinance 8, Ordinance E, and the 100,000 acre-foot (AF) basin maximum extraction target of the 2007 FCGMA Basin Management Plan. However, the GSP contemplates reductions in groundwater extractions as compared to the historical averages and maintaining increased groundwater elevations near the coast for the management of seawater intrusion (see Chapters 2 and 3). Because the City of Oxnard is a coastal city partially dependent on groundwater extractions and UWCD supplies, its UWMP will be impacted by these GSP components. The UWMP assumes future water projects and demand management measures in water demand and reliability calculations. Those assumptions may be modified by those projects and management actions included in the GSP.

City of Ventura UWMP

Description/Summary of Agency and Plan

The City of Ventura, which was originally incorporated in 1866, is located on the Pacific Coast to the north of the Oxnard Subbasin, with a small portion of the city extending into the Subbasin. The City of Ventura Water Department (VWD), a retail water provider, supplies water to the city and several unincorporated areas of Ventura County. Parts of the city's water system are within both Casitas Municipal Water District and UWCD jurisdictions. VWD provides potable water for commercial, industrial, residential, and irrigation customers. VWD also provides recycled water for the irrigation of parks and golf courses (City of Ventura 2016).

VWD's supplies are from Lake Casitas, the Ventura River, groundwater, and reclamation facilities. Although the City of Ventura has a 10,000 AFY allocation of SWP water, there are currently no facilities by which SWP water can be delivered to the city. VWD extracts groundwater from the Oxnard Subbasin for use within the City's service area. The City's full Historical Allocation (HA) was 5,472 AFY (in 1990) and has since been adjusted by FCGMA ordinances to 4,104 AFY (a 25% reduction of HA in 2013) and 3,862 AFY (20% reduced Temporary Extraction Allocation since 2016). The City of Ventura has complied with SB X7-7, requiring 20% reduction in per-capita water use, and implements demand management programs, including a prohibition on water waste, conservation pricing, and public education.

Wells used by the City of Ventura for its municipal water supply that are located within the Oxnard Subbasin consist of three wells at the Buenaventura Golf Course (City of Ventura Well Nos. 5, 6, and 7) (City of Ventura 2016).

Coordination with SGMA and Other Agencies

The City of Ventura UWMP was adopted in June 2016, and has a planning horizon of 25 years. The production of the UWMP was coordinated with, and obtained information from, numerous water suppliers and management agencies, including FCGMA, CMWD, UWCD, City of Oxnard, and Ventura County LAFCo. The City of Ventura notified the appropriate agencies and the public of the production of the UWMP, conducted a public hearing, and incorporated public comments prior to adopting the plan.

How the Plan May Change Water Demands within the Subbasin

The City of Ventura UWMP will not likely change the water demand within the Oxnard Subbasin.

How the Plan May Affect Sustainable Groundwater Management within the Subbasin

Although the City of Ventura is located primarily outside the Oxnard Subbasin and the FCGMA area, the City extracts approximately 3,860 AFY of groundwater from the Subbasin that FCGMA has approved to be exported for use within the City's service area. To the extent that the UWMP assumes continuation of this exportation of groundwater, these continued extractions will need to be addressed as part of FCGMA's ongoing efforts to sustainably manage groundwater in the Oxnard Subbasin. However, the extraction has historically been subject to FCGMA management ordinances and will be subject to future FCGMA policies.

How the GSP May Impact the Assumptions of the UWMP

The UWMP assumes continued extractions from the Oxnard Subbasin. This assumption may be impacted by GSP management actions that reduce annual extractions within the Subbasin. These management actions would be undertaken to maintain coastal groundwater levels at higher than historic averages (see Chapters 2 and 3).

1.6.3 Additional Plan Summaries

Port Hueneme Water Agency UWMP

PHWA is a wholesale urban water supplier that delivers approximately 4,000 AFY of SWP water and groundwater to Naval Base Ventura County, the City of Port Hueneme, and the Channel Islands Beach Community Services District (PHWA 2016). Approximately 20% of the PHWA water supply is purchased SWP water from CMWD. The remaining 80% of the water supply is

groundwater, provided to PHWA by UWCD as part of a 40-year supply agreement negotiated in 1996 (PHWA 2016). PHWA does not directly pump groundwater from the Oxnard Subbasin, but relies on the groundwater produced by UWCD.

City of Port Hueneme UWMP

The City of Port Hueneme is a retail water agency that supplies approximately 1,903 AFY of SWP water and groundwater purchased from PHWA (City of Port Hueneme 2016b). The City of Port Hueneme does not directly pump groundwater in the Oxnard Subbasin (City of Port Hueneme 2016b).

Metropolitan Water District UWMP

MWD is a public agency that delivers water from the Colorado River and the SWP to its member agencies (MWD 2016). The member agencies of MWD include 14 cities, 11 municipal water districts, and 1 county water agency (MWD 2016). Relevant to water supplies in the Oxnard Basin, PHWA purchases water from CMWD, which is a member agency of MWD. MWD supplies imported water to CMWD. MWD does not directly or indirectly pump groundwater in the Oxnard Subbasin.

City of Oxnard General Plan

The City of Oxnard owns and operates a municipal water supply system, providing both imported water and local groundwater in its service area. The General Plan addresses groundwater resources in both the Infrastructure and Community Services Goals section and the Environmental Resources Goals section of the General Plan. These goals include supporting the FCGMA policies that protect, enhance, and replenish the aquifers of the Oxnard Subbasin and adhering to recommendations regarding groundwater extractions and quality from the Ventura County Regional Water Quality Planning Program (City of Oxnard 2011, Goals ICS-11.5 and ICS-11.9). Additionally, Goal ER-5 states: "well managed water supply and wastewater treatment programs that together meet expected demand, prevent groundwater overdraft, and ensure water quality" (City of Oxnard 2011). Under this goal, reducing dependence on groundwater through development of the GREAT Program is specified as supporting the policies of FCGMA (City of Oxnard 2011). Specifically, Policy ER-5.3 states "The City shall maintain a minimal dependence on Basin 4A groundwater consistent with the Groundwater Resource Encroachment and Treatment (GREAT) Program and support the policies of the Fox Canyon Groundwater Management Agency to protect, enhance, and replenish the aquifers underlying the Oxnard Plain" (City of Oxnard 2011).

The City of Oxnard General Plan includes several policies that address a range of water supply and groundwater resource issues. These include the following (City of Oxnard 2011):

- **Policies ICS-1.1 (Maintain Existing Service Levels), ICS-1.2 (Development Impacts to Existing Infrastructure), and ICS-1.3 (Funding for Public Facilities)** require the City

to plan and ensure that a variety of funding methods (including developer fees, grants, and public facility fees) are used to expand the range of public services and utilities (including water supply infrastructure) consistent with community needs.

- **Policy ICS-11.4 (GREAT Program Implementation)** requires the City to continue supporting and implementing this program as a key way to meet the City's long-term water supply needs.
- **Policies ICS-11.2 and ICS-11.7** encourage the City to continue its promotion of a variety of water conservation measures (including landscaping and low-flow fixtures) as part of all future development.
- **Policy ICS-11.6 (Sustainability of Groundwater)** calls for the continued support of the various policies of the local groundwater management agency and **Policy ICS-11.9 (Groundwater Extractions)** calls for continued adherence to the Ventura County Regional Water Quality Planning Program's recommendations regarding groundwater quality and extractions.
- **Policy ICS-11.12 (Water for Irrigation)** encourages the use of non-potable water supplies for landscape irrigation.
- **Policy ICS-11.10 (Water Supply Assessment for All Projects)** requires the preparation of water supply studies prior to the approval of future development projects.
- **Implementation Measure No. 59** requires the City to maintain and periodically update water, wastewater, and drainage infrastructure master plans to ensure that sufficient levels of infrastructure are planned for and financed in the City.

The General Plan does not contain water supply assumptions that would conflict with the sustainable management criteria or the projects and management actions proposed in this GSP. The City General Plan recognizes the existing constraints water resources that exist in supporting future development, as evidenced through its various policies encouraging development of alternative water supplies, promoting conservation and use of non-potable water, and requiring completion of water supply assessments for all projects prior to approval. In addition, the City has a net-zero policy on new development, which requires a proposed development to provide their groundwater allocation to the City (subject to FCGMA approval) or contribute to City programs designed to offset potable water use. The General Plan also includes policies that promote redevelopment of old and/or blighted areas, development of mixed-use urban villages, and/or expansion of existing business and attraction of new business. Such development and investments would undoubtedly require additional water resources to support, and implementation of this GSP is likely to increase existing limitations on water availability. However, as discussed in detail in Section 1.4.3 (Operational Flexibility Limitations) and Chapter 5 (Projects and Management Actions) of the FCGMA, the

City and other jurisdictions within the Oxnard Plain continue to implement projects that increase operational flexibility within the Oxnard Subbasin.

Naval Base Ventura County

Naval Base Ventura County (NBVC) is composed of three main operating areas (Point Mugu, Port Hueneme, and San Nicolas Island) and eight special areas. NBVC Point Mugu is located in unincorporated Ventura County, and NBVC Port Hueneme is located in the City of Port Hueneme. NBVC plays a vital role in national security missions, supporting approximately 80 tenant commands and over 20,000 direct, indirect, and induced jobs within Ventura County. Water sustainability is critical to military sustainability, resiliency, and compatibility. NBVC's primary water supply is groundwater extracted from the Forebay by UWCD, blended with imported water from the CMWD, and delivered to NBVC Port Hueneme and NBVC Point Mugu via the Oxnard Hueneme Pipeline, contracted through and in partnership with the Port Hueneme Water Agency. NBVC also operates one groundwater well on Port Hueneme with limited pumping, listed as a back-up drinking water source, and used primarily for landscaping and water system operations. NBVC groundwater use currently represents approximately 1 percent of groundwater pumped in the Oxnard Subbasin and Pleasant Valley Basin.

The Channel Islands Air National Guard Station (ANGS) shares the airfield with NBVC Point Mugu, but is housed on property owned by the United States Air Force and is located in unincorporated Ventura County. Channel Islands ANGS supports missions for both the Federal government and the State of California. Channel Islands ANGS is supported by two water sources; a groundwater well, permitted through the County of Ventura, which is used for irrigation only; and a potable water pipeline that is part of the NBVC groundwater pipeline. All permitting, reporting and other requirements are provided as a matter of comity and in support of good water management.

The SGMA provides that the federal government, appreciating the shared interest in assuring the sustainability of groundwater resources, may voluntarily agree to participate in the preparation or administration of a groundwater sustainability plan, per Water Code Section 10720.3. Recognizing this shared interest, NBVC has voluntarily engaged in the development of the GSP for the Oxnard Subbasin by FCGMA.

While welcoming federal government participation, SGMA recognizes Federal Reserve Water Rights (FRWR) as distinct from those water rights based in state law and directs that Federal Reserve Water Rights be respected in full, and in case of any conflict between federal and state law, federal law shall prevail. Water Code § 10720.3(d). SGMA also directs that the groundwater sustainability agency consider the interests of all beneficial uses and users of groundwater, listing

the federal government, including, but not limited to, the military and managers of federal lands among those interests. Water Code § 10723.2.

Under U.S. Supreme Court case law defining the FRWR, federal agencies have an implied right to water to support the primary mission for which Congress and the Federal government have designated that land, including a provision of water for growth to support that mission.[3] It is well established in the Supremacy Clause of the U.S Constitution, Article VI, Clause 2, that the Federal Government is not subject to state regulation, unless Congress clearly and unambiguously waives this sovereign immunity.

Consistent with its proactive and cooperative engagement with FCGMA, NBVC has a vested interest in participating in the SGMA effort to support a groundwater basin that achieves a sustainable yield. NBVC may voluntarily agree to an allocation under the GSP less than its full FRWR. In recognition and acknowledgment of the limits on FCGMA to regulate the federal government, any such allocation shall be directly assigned to the federal agency and shall not be subject to the requirements of any allocation ordinance, including but not limited to allocation carryovers, borrowing, transfers, reductions and/or variances and fees.

Although not subject to formal regulation under SGMA, NBVC is committed to being a good steward of water resources and to exploring partnerships that help to achieve groundwater sustainability, including projects that benefit both the Navy and the community.

Naval Base Ventura County Joint Land Use Study

The NBVC prepared a Joint Land Use Study that includes a discussion of water supply and potential impacts to Naval Base Ventura County water quality and quantity (NBVC 2015). This report, which was prepared in cooperation with the Cities of Camarillo, Oxnard, and Port Hueneme and the County of Ventura, identifies saltwater intrusion and impacts to storm drain flows as potential concerns for adequate supplies of good quality water to Naval Base Ventura County. To avoid these potential impacts, the Joint Land Use Study suggests coordination with the FCGMA GSP efforts (NBVC 2015).

1.7 WELL PERMITTING POLICIES AND PROCEDURES

The three permitting agencies requiring well permits within FCGMA jurisdiction are FCGMA, Ventura County Public Works Agency, and the City of Oxnard. The FCGMA well permit requirements pertain to the entirety of FCGMA's jurisdiction. The Ventura County ordinances do

[3] The FRWR was first recognized by the U.S. Supreme Court in the context of tribal interests (*See Winters v. United States*, 207 U.S. 564 5090 (1908)) and subsequently expanded to federal agencies (*See Cappaert v. United States*, 426 U.S. 128 (1976)), *Federal Power Commission v. Oregon*, 349 US 435 (1955)).

not preclude or supplant any other agency requirements. To construct a well within the City of Oxnard, a permit is required from both FCGMA and the City of Oxnard.

Each well permitting agency, as a minimum standard, implements California's Water Well Standards, which include requirements to avoid sources of contamination or cross-contamination, proper sealing of the upper annular space (i.e., first 50 feet), disinfection of the well following construction work, use of appropriate casing material, and other requirements. The permitting agencies require wells to meet certain setback criteria (e.g., septic system setback) and specific construction and sealing requirements. In addition, well-drilling activities are required to reduce pollution to the maximum extent practicable using best management practices such as installing a sediment basin to contain runoff, using geotextile fabric to contain sediments and drilling mud, or eliminating the use of drilling foam.

The permitting agencies monitor and enforce these standards by requiring drilling contractors with a valid C-57 license to submit permit applications for the construction, modification, reconstruction (i.e., deepening), or destruction of any well within their jurisdiction. The processing and issuance of a water well permit is currently considered a ministerial action, meaning permits are issued to drillers meeting California Water Well Standards and County sealing requirements, and notwithstanding errors in the application. Certain circumstances, however, such as when installing a well could cause the spread of contaminants to uncontaminated water zones, may prevent FCGMA from issuing a well permit.

The passage of SB 252 added Article 5, Wells in Critically Overdrafted Groundwater Basins, to Chapter 10 of the California Water Code, requiring collection of specific information for water wells proposed in critically overdrafted groundwater basins. The provisions of SB 252 are effective until January 30, 2020.

1.7.1 FCGMA

Since its inception, FCGMA has implemented multiple ordinances and policies related to the extraction and use of groundwater. FGMA did not impose a permit requirement for the Oxnard Subbasin until 2010 (Ordinance 8.2). A complete list of historical policies and ordinances is kept and updated on the FCGMA website (FCGMA 2019c). Those currently pertaining to well permits are described here.

Emergency Ordinance E, adopted April 11, 2014, in response to severe drought, declining water levels, and seawater intrusion, prohibits the issuance of permits for new groundwater wells associated with new or increased groundwater use, and limits extractions from existing wells (FCGMA 2014b). The ordinance limits groundwater extractions for M&I and agricultural users.

Ordinance E temporarily replaced the then-in-use allocation systems (HA and Baseline Allocation [BA]) for M&I well operators with a Temporary Extraction Allocation that uses average annual extractions from the base period 2003 to 2012. The ordinance sets a series of allocation reductions from the base amount to take effect beginning July 1, 2014, with a 10% reduction. The ordinance requires an additional 5% reduction every 6 months through January 2016, resulting in a total reduction of 20%.

Ordinance E requires all agricultural well operators to apply for a 25% reduced Efficiency Allocation. An Efficiency Allocation is based on a well operator demonstrating that water used for agriculturally developed land is at least 80% efficient (FCGMA 2011, Resolution No. 2011-04). Ordinance E also contains provisions for the FCGMA Board to undertake additional adjustments to irrigation allowances by resolution.

Under Emergency Ordinance E, accounts that are solely associated with domestic wells operate well(s) using a 25% reduced HA (also known as an Adjusted Historical Allocation [AHA]) and/or a BA. An HA is an average of annual extractions from the base period 1985 to 1989. A BA is associated with a parcel and is based on new development after the close of the HA base period.

Since 1983, FCGMA ordinances have required registration of wells, reporting of extractions, and payment of pumping fees. Currently, the FCGMA Ordinance Code continues these requirements. Additionally, the code (Chapter 2) requires that permits be obtained from FCGMA for new wells prior to construction. For wells installed within the FCGMA area, the applicant must subsequently obtain a permit from the Ventura County Public Works Agency or the City of Oxnard if within the City's jurisdiction. The FCGMA Ordinance Code requires the installation and maintenance of flow meters, providing proof of flowmeter accuracy, and reporting of all extractions semi-annually (Table 1-11). In 2018, FCGMA adopted an ordinance that will require all wells within the Agency to be equipped with advanced metering infrastructure telemetry by October 1, 2020.

1.7.2 Ventura County

The ordinances relating to groundwater wells in Ventura County are contained in Ventura County Ordinances, Division 4, Chapter 8, Water, Article 1 – Groundwater Conservation, Sections 4811–4828 (County of Ventura 2016). These ordinances regulate the construction, maintenance, operation, modification, and destruction of groundwater wells. Ventura County requires well permits for any construction, modification, replacement, repair, or destruction of wells. Permit requirements include "information as the Agency may deem necessary in order to determine whether underground waters will be protected" (County of Ventura 2016, Chapter 8, 4813, C8). Ventura County requires that a well permit application from FCGMA be completed and authorized prior to consideration for a Ventura County permit. Ventura County well construction or destruction activity standards are required to comply with the DWR Well Standards Bulletins Nos.

74-81 and 74-90. New water wells must be equipped with a flow meter and calibrated every 3 years; however, de minimis extractors (those producing less than 2 AFY) are exempt from this requirement. Completion logs are required for all wells, and geophysical logs are required where necessary to prevent cross contamination of pumping zones.

Section 4826 pertains to the Aquifer Protection Program, the purpose of which is to require destruction or repair of wells that are causing groundwater pollution. The provision requires annual reporting of water extractions, time of operation, static water levels, and pump test data if available. Based on these data, all wells are classified with regard to location and operational condition.

Due to pervasive drought conditions, as of October 28, 2014, Section 4826.1 prohibited the construction of new wells within the unincorporated area of Ventura County except under specific circumstances. With the initiation of SGMA, the ordinance was modified to include only basins designated as high or medium priority by DWR, which includes all of the FCGMA basins in the Oxnard Subbasin except the Arroyo Santa Rosa Valley Basin.

1.7.3 City of Oxnard

Chapter 22, Article VII, of the Oxnard City Code includes requirements for the construction, repair, modification, and destruction of wells. The City of Oxnard requires a fee and permit for the construction of water wells. Notable among the permit requirements is a statement confirming that the aquifers underlying the City of Oxnard are no longer in a state of overdraft. Applications for new wells require a public hearing and are considered by City Council (Oxnard City Code, Section 22-101). Permits are also required for the repair, modification, or destruction of existing wells.

1.7.4 Additional Well Permitting Policies and Procedures

In addition to State of California, County of Ventura, and FCGMA well permitting policies and procedures, a permit in the form of a well agreement with the City of Ventura is required to construct a well within the City of Ventura's jurisdictional boundary.

1.8 NOTIFICATION AND COMMUNICATION

1.8.1 Notification and Communication Summary

Notification and communication regarding the development of the Oxnard Subbasin GSP takes place in the following four key phases:

1. Initial Notification
2. GSP Development

3. Draft GSP Review and Comment
4. GSP Implementation

The Initial Notification was completed with the FCGMA submittal of the Notice of Intent on February 24, 2017, to the DWR to develop a GSP for the Oxnard Subbasin. The GSP Development phase included extensive outreach and engagement with the stakeholders, including beneficial users, as described in more detail in Section 1.8.3, Public Meetings Summary, and Section 1.8.6, Communication.

The Draft GSP Review and Comment phase will include the formal public comment period for the Draft GSP and response to comments, as discussed in Section 1.8.4, Summary of Comments and Responses. The GSP Implementation notification and communication period will begin once FCGMA submits the final GSP to DWR and will include engagement with the public and beneficial users regarding the progress of monitoring and reporting updates on the GSP to DWR, establishment of fees, and the development and implementation of management strategies, including projects as needed.

1.8.2 Summary of Beneficial Uses and Users

Beneficial uses of groundwater from the Oxnard Subbasin include agricultural, M&I, and environmental uses. As discussed in Section 1.3.2.3, Historical, Current, and Projected Land Use, land use on the Oxnard Plain is 47% agriculture, 47% urban, and 6% open space. Of the groundwater produced from the UAS and the LAS, approximately 60% is used for agriculture and the remaining 40% is used for M&I and urban uses. GDEs are the primary environmental users of groundwater in the Subbasin. The GDEs are connected to the semi-perched aquifer, which is separated from the underlying UAS by a clay layer throughout much of the Oxnard Subbasin, and from which there is limited groundwater production.

Beneficial users of groundwater and property interests potentially affected by the use of groundwater are described in the following paragraphs.

Surface Water Users. The primary surface water users within the Oxnard Subbasin are UWCD and CWD, which both operate conjunctive-use programs. The interests of UWCD and CWD are represented on the FCGMA Board, as discussed in Section 1.2.3, Organization and Management Structure. Consultation with UWCD and CWD staff has occurred formally and informally throughout the development of the GSP, including participation in public meetings and the Technical Advisory Group (TAG). UWCD has also contributed data from their monitoring programs. There are also environmental uses of surface water, as discussed in this section under Environmental Users. All identified surface water users in the Oxnard Subbasin were added to the interested parties list that is sent monthly electronic newsletters and meeting notices regarding the status of the GSP.

Municipal Well Operators and Public and Private Water Purveyors. There are over 40 public and private water purveyors in the Oxnard Plain, as shown on Figure 1-8. A detailed description of each purveyor is included in the VCWPD Inventory of Public and Private Water Purveyors (2006). All of the purveyors in the Oxnard Plain, including all municipal well operators, are supplied water by either UWCD or CMWD. The interests of both UWCD and CMWD are represented on the FCGMA Board, as previously discussed in Section 1.2.3. Staff from both UWCD and CMWD have provided groundwater monitoring data, have participated in public meetings, and regularly collaborate with FCGMA staff. The Cities of Oxnard and Port Hueneme also have direct representation on the FCGMA Board by the representative appointed to serve on behalf of the five incorporated cities within FCGMA jurisdiction. Several of the smaller water districts and mutuals have also participated in FCGMA public meetings and provided comments throughout the development of the GSP.

Agricultural Users. Agricultural users have been identified as key stakeholders since the creation of FCGMA in 1982 and have direct representation through one of five members on the FCGMA Board. The primary crops grown in the Oxnard Plain are strawberries, raspberries, celery, peppers, beans, cabbage, lettuce, spinach, kale, cut flowers, and nursery stock. Agricultural user interests are represented within the Oxnard Plain by the Ventura County Agricultural Commissioner, the Ventura County Farm Bureau, individual pumpers, and groups of pumpers that have organized to advocate for their interests during the GSP development process. The FCGMA Board directed staff to work with pumpers' groups on the development of proposed allocation systems that will be brought before the FCGMA Board for consideration. FCGMA maintains a database of well owners, including agricultural well owners. Email addresses in the database have been added to the list of interested parties who receive electronic newsletters regarding the status and development of the Oxnard Subbasin GSP.

Domestic Users. The majority of domestic groundwater users in the Subbasin are supplied water from a city, special district, or mutual water company. FCGMA maintains a database of well owners, including domestic well owners. Email addresses in the database have been added to the list of interested parties who receive electronic newsletters regarding the status and development of the Subbasin GSP.

Local Land Use Planning Agencies. FCGMA staff members have reached out to all local land use planning agencies with jurisdiction over the Oxnard Plain, including the County of Ventura, the City of Oxnard, and the City of Port Hueneme. The County of Ventura holds one of five seats on the FCGMA Board. The FCGMA Board also has a member appointed to represent the five incorporated cities, including the cities of Oxnard and Port Hueneme. As discussed in Section 1.6, Land Use Elements or Topic Categories of Applicable General Plans, FCGMA has established working relationships with the land use planning agencies. FCGMA staff has participated on the

Ventura County General Plan Update Water Element Focus Group and continues to work with Ventura County planning staff to ensure that the GSP and General Plan Update are consistent.

Environmental Users. Environmental users of groundwater are concentrated in the four GDEs and two potential GDEs described further in Section 2.3.7, Groundwater-Dependent Ecosystems. These GDEs include aquatic habitat, in-channel wetlands, riparian forest, and coastal marshes. FCGMA has taken steps to incorporate the interests of environmental users in the development of the GSP through appointing an environmental representative to the TAG. The TAG held a special meeting focusing on potential groundwater-dependent ecosystems and accepted comments from the public on the potential impacts to surface water bodies. There are several non-governmental organizations with missions associated with environmental water uses on the list of interested parties who receive electronic newsletters regarding the status and development of the Oxnard Subbasin GSP.

The Federal Government. As discussed in Section 1.3.2.3, the federal government is a landowner and groundwater user in the Oxnard Basin through the Naval Base Ventura County. Representatives from the U.S. Navy have been coordinating with FCGMA staff regarding the development of the GSP, have participated in FCGMA public meetings, and are on the list of interested parties who receive electronic newsletters regarding the status and development of the Oxnard Subbasin GSP.

California Native American Tribes. According to the U.S. Bureau of Indian Affairs California Tribal Homelands and Trust Land Map, updated in 2011 and available from the DWR website, the entire Oxnard Subbasin is within the Chumash Tribal/Cultural area. There are not currently any federally recognized Indian Tribes, Indian land currently or historically held in trust by the U.S. government, or smaller Reservation or Rancheria areas in the Oxnard Plain. FCGMA recognizes that the Chumash culture and associated cultural resources are important in Ventura County. Several active local groups and individuals representing the interests of tribal communities in Ventura County have been added to the list of interested parties, including representatives from the Barbareno/Ventureno Band of Mission Indians (Chumash) and the Wishtoyo Chumash Foundation. FCGMA has reached out to the DWR Southern Region Office Tribal Liaison, Jennifer Wong, and added her to the list of interested parties. The San Gabriel Band of Mission Indians has also shown an interest in the groundwater sustainability planning process and has been added to the list of interested parties.

Disadvantaged Communities. The majority of the Disadvantaged Communities (DACs) within the Oxnard Plain receive water from cities, special districts, or mutual water companies. FCGMA works closely with these water agencies and mutuals that represent the interests of the DACs. The Watersheds Coalition of Ventura County has established a DAC Involvement Committee to discuss DAC needs and project opportunities related to Integrated Regional Water Management. FCGMA staff participates in the DAC Involvement Committee. Representatives from Integrated

Regional Water Management and the DAC Involvement Committee have participated in FCGMA public meetings and are on the list of interested parties who receive electronic newsletters regarding the status and development of the Subbasin GSP.

1.8.3 Public Meetings Summary

FCGMA has been discussing the development of a GSP since March 2015. Table 1-12 lists the FCGMA public meetings in which the participants discussed or took action on the Subbasin GSP. Note that the list will be updated as additional meetings occur.

1.8.4 Summary of Comments and Responses

The FCGMA Board approved release of a Preliminary Draft GSP in January 2018, with a 90-day comment period. An evening public workshop was held on February 8, 2018, to present the Preliminary Draft GSP, answer questions, and solicit comments. Formal comments were accepted in writing only. The comments were submitted in person at the public workshop and electronically via email to fcgma-gsp@ventura.org. A total of 32 comment letters were received by FCGMA on all three GSPs. A summary of the comments was presented to the FCGMA Board at the May 23, 2018, meeting. In consideration of these comments, FCGMA completed an independent peer review of the numerical groundwater models, completed additional analysis for the water quality approach, and extended the timeline for completion of the GSP. Comments on the Preliminary Draft GSP and direction from the FCGMA Board after consideration of public comments have been incorporated in the Draft GSP.

Before completing the Draft GSP, additional information was made available to the public to enhance understanding of the technical information and processes used for the development of the Draft GSP. The following documents were posted on the FCGMA website, discussed in public FCGMA meetings, and sent to the list of interested parties in electronic newsletters:

- Minimum Thresholds and Measurable Objectives Data, March 2019
- Peer Review of the United Water Conservation District and Calleguas Municipal Water District Models for the Oxnard Subbasin, Pleasant Valley Basin, and Las Posas Valley Basin, March 2019
- Approach for GSP Modeling of Future Conditions in the Oxnard Subbasin, Pleasant Valley Basin and Las Posas Valley Basin, January 2019
- Minimum Thresholds and Measurable Objectives in the Las Posas Valley Basin, Oxnard Subbasin, and Pleasant Valley Basin, January 2019
- Assessing the Sustainable Yield of the Oxnard Subbasin, Pleasant Valley Basin, and Las Posas Valley Basin, January 2019

A public workshop was held on March 15, 2019, to discuss the estimated sustainable yield, minimum thresholds, and measurable objectives proposed for the Draft GSP. Comments received at the public workshop were incorporated into the Draft GSP. The Draft GSP was approved by the FCGMA Board and released for a 60-day public comment period on July 29, 2019, during which time FCGMA solicited formal comments on the Draft GSP.

Before completing this Final GSP, the public comments received on the Draft GSP were reviewed and where appropriate incorporated into this Final GSP. Public comments on the Draft GSP are included in Appendix A.

1.8.5 Summary of Initial Information on Relationships between State and Federal Regulatory Agencies

FCGMA has not entered into any formal agreements with the federal government regarding preparation or administration of this GSP or groundwater management pursuant to SGMA, Section 10720.3(c). The U.S. Navy is a current beneficial user of water within the Subbasin and has initiated informal coordination with FCGMA staff, including a presentation to the FCGMA Board on May 24, 2017, detailing the Navy's interests and operations related to water use within the FCGMA boundaries. There are no federally recognized Indian Tribes within the Subbasin boundaries.

FCGMA recognizes the need for both formal and informal consultation with state and federal regulatory agencies throughout the implementation of the GSP. FCGMA received a formal request from the U.S. Department of Commerce, National Oceanic and Atmospheric Administration, National Marine Fisheries Service on October 11, 2016, to be added to the list of interested parties for the development of the GSP. FCGMA has added National Marine Fisheries Service to the list of interested parties, as well as the following state and federal regulatory agencies:

- Los Angeles Regional Water Quality Control Board
- U.S. Fish and Wildlife Service
- California Department of Fish and Wildlife
- California Department of Water Resources

1.8.6 Communication

A public outreach and engagement plan was developed for all of the GSPs that FCGMA is developing (included as Appendix B to this GSP). The purpose of the public outreach and engagement plan was to create a common understanding and transparency throughout the groundwater sustainability planning process, including fulfilling the requirements of SGMA as described in DWR 2016b, Section 354.10.d. The public outreach and engagement plan discusses the FCGMA decision-making process; identifies opportunities for public engagement and

provides a discussion of how public input and response will be used; describes how FCGMA encourages the active involvement of diverse social, cultural, and economic elements of the population within the Subbasin; and describes the method FCGMA shall follow to inform the public about progress implementing the public outreach and engagement plan, including the status of projects and actions.

FCGMA has provided ongoing and innovative opportunities for stakeholders to engage in the GSP development process. FCGMA has provided regular updates to interested parties through monthly electronic newsletters highlighting monthly progress on the GSP development, upcoming meetings, and opportunities for engagement. Monthly updates and opportunities for public comment were provided at FCGMA Regular Board Meetings, FCGMA Special Board Meetings, and TAG Meetings. Meeting agendas and minutes, as well as video recordings of all FCGMA Board Meetings and Workshops, were made available on the FCGMA website. Additional technical information about the GSP development was made available on the FCGMA website including the Preliminary Draft GSP, Technical Memoranda, and TAG Meeting Materials. The Preliminary Draft GSP was available online for more than 120 days, including an official 90-day public comment period. FCGMA encouraged active participation from stakeholders through four public workshops (November 15, 2016; September 20, 2017; February 8, 2019; and March 15, 2019), a survey for input on sustainability indicators, and a public call for project ideas for incorporation into the GSP.

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Table 1-1
Estimate of Project Cost and Water Supply for First 5 Years

Proposed Project	Estimated Annual Costs	Estimated Acre-Feet of Water	Estimated Cost per Acre-Foot
Oxnard Groundwater Recovery Enhancement and Treatment Program Advanced Water Purification Facility	$7,000,000	2,000	$3,500
RiverPark–Saticoy Groundwater Replenishment Reuse Project Recycled Water Project	$6,885,000	4,500	$1,530
Freeman Diversion Expansion	$6,426,000	7,400	$870
Temporary Land Fallowing	$954,000	530	$1,800
Total	**$21,265,000**	**14,430**	**—**

Table 1-2
Groundwater Sustainability Plan Estimated Implementation Cost through 2040

Fiscal Year	Operations and Monitoring Costs	Management, Administration and Other Costs	5-Year GSP Evaluation[a]	10% Contingency	Total[b]
2020	$1,000,000	$1,455,000	$300,000	$275,500	$3,030,500
2021	$1,028,000	$1,495,740	$308,400	$283,214	$3,115,354
2022	$1,056,784	$1,537,621	$317,035	$291,144	$3,202,584
2023	$1,086,374	$1,580,674	$325,912	$299,296	$3,292,256
2024	$1,116,792	$1,624,933	$335,038	$307,676	$3,384,439
2025	$1,148,063	$1,670,431	$114,806	$293,330	$3,226,630
2026	$1,180,208	$1,717,203	$118,021	$301,543	$3,316,976
2027	$1,213,254	$1,765,285	$121,325	$309,986	$3,409,851
2028	$1,247,225	$1,814,713	$124,723	$318,666	$3,505,327
2029	$1,282,148	$1,865,525	$128,215	$327,589	$3,603,476
2030	$1,318,048	$1,917,759	$65,902	$330,171	$3,631,881
2031	$1,354,953	$1,971,457	$67,748	$339,416	$3,733,573
2032	$1,392,892	$2,026,658	$69,645	$348,919	$3,838,113
2033	$1,431,893	$2,083,404	$71,595	$358,689	$3,945,581
2034	$1,471,986	$2,141,739	$147,199	$376,092	$4,137,016
2035	$1,513,201	$2,201,708	$75,660	$379,057	$4,169,626
2036	$1,555,571	$2,263,356	$77,779	$389,671	$4,286,376
2037	$1,599,127	$2,326,730	$79,956	$400,581	$4,406,394
2038	$1,643,903	$2,391,878	$82,195	$411,798	$4,529,773
2039	$1,689,932	$2,458,851	$168,993	$431,778	$4,749,553
2040	$1,737,250	$2,527,699	$86,862	$435,181	$4,786,992
Total[b]	**$28,067,603**	**$40,838,363**	**$3,187,009**	**$7,209,297**	**$79,302,272**

Notes: GSP = Groundwater Sustainability Plan.
Costs are in 2020 dollars.

[a] The 5-year update costs include costs for the Oxnard Subbasin as well as the PVB and LPVB, for which FCGMA is the GSA.

[b] Amounts may not sum precisely due to rounding.

Table 1-3
Groundwater Sustainability Agencies in the Oxnard Subbasin

GSA Name	Total Area of GSA (Acres)	% of GSA area within Oxnard Subbasin	Acres within Oxnard Subbasin	% of Oxnard Subbasin
Fox Canyon Groundwater Management Area	117,280	46.0	53,941	94.1
Camrosa Water District–Oxnard Subbasin	3,880	4.4	171	0.3
Oxnard Subbasin Outlying Areas (Ventura County)	3,236	100	3,236	5.6
		Total	**57,348**	**100**

Notes: GSA = Groundwater Sustainability Agency.

Table 1-4
Summary of Land Ownership in the Oxnard Subbasin

Ownership	Jurisdiction	Description	Acres within Subbasin	% of Total
Private Land				
Private	County of Ventura	Privately owned land under County jurisdiction, largely agriculture and open space.	31,825	55.5%
Private	City of Oxnard	Privately owned land under municipal jurisdiction, largely consisting of urban development.	15,959	27.8%
Private	Port Hueneme	Privately owned land under municipal jurisdiction, largely consisting of urban development.	1,134	2.0%
Private	City of Ventura	South edge of the City consisting of an office park/warehouse/retail/commercial district (water served by Ventura Water Department)	407	0.7%
Private	City of Camarillo	Consists of the western end of the Camarillo Airport and part of a commercial+mobile/pre-fab home subdivision	281	0.5%
		Subtotal (Private Land)	*49,606*	*86.5%*
Public Land				
Municipal	City of Oxnard, City of Ventura, City of Camarillo, Port Hueneme	Parks, and/or Golf Courses (Buenaventura Golf Course uses recycled water for irrigation)	663	1.2%
County	County of Ventura	Mandalay County Park	8	0.01%
State	California Department of Park and Recreation, California State University, California Department of Corrections and Rehabilitation	State Beaches (McGrath State Beach, Mandalay State Beach), California State University Channel Islands, Ventura Youth Correctional Facility	230	0.4%

Table 1-4
Summary of Land Ownership in the Oxnard Subbasin

Ownership	Jurisdiction	Description	Acres within Subbasin	% of Total
Federal	U.S. Navy	Naval Base Ventura County (Naval Construction Battalion Center Port Hueneme and Point Mugu Naval Air Station)	6,046	10.5%
Non-Profit	The Nature Conservancy	Lower Santa Clara River/Ormond Beach	795	1.4%
		Subtotal (Public Land)	*7,742*	*13.5%*
		Total	**57,348**	**100%**

Table 1-5
Oxnard Plain Stream Gauge Information

Station Number	Station Name	Record Start	Record End	Active?	Latitude	Longitude	Elevation (ft msl)	Station Type
Santa Clara River								
708	Santa Clara River at Montalvo Highway 101	1927	1993	No	34.241944	−119.189	70	Recording Stream Gauge
708A	Santa Clara River at Saticoy Highway 118	1967	2004	No	34.278889	−119.141	105	Recording Stream Gauge
723	Santa Clara River at Victoria Avenue	2007	N/A	Yes	34.234917	−119.217	62	Recording Stream Gauge
724	Santa Clara River at Freeman Diversion	2004	2005	No	34.299222	−119.108	161	Recording Stream Gauge
Revolon Slough Watershed								
776	Revolon Slough at Laguna Road	1979	2006	No	34.176072	−119.100	11	Recording Stream Gauge
776A	Revolon Slough at Pleasant Valley Road	2005	N/A	Yes	34.192592	−119.108	20	Recording Stream Gauge
780	Beardsley Wash at Central Avenue	1993	N/A	Yes	34.2305	−119.112	60	Recording Stream Gauge
782	Las Posas Estates Drain	1999	2008	No	34.230816	−119.106	76	Recording Stream Gauge
Calleguas Creek								
805	Calleguas Creek at California State University Channel Islands	1968	N/A	Yes	34.179028	−119.040	58	Recording Stream Gauge

Sources: VCWPD 2009, 2016.
Notes: ft msl = feet above mean sea level. N/A = not applicable, because gauge is active.

Table 1-6
Oxnard Plain Precipitation Station Information

Station Number	Station Name	Record Start	Record End	Active?	Latitude	Longitude	Elevation (ft msl)	Station Type	Mean Annual Rainfall (inches) for Period of Record
017	Hueneme Lighthouse near Port Hueneme	1890	1972	No	34.143333	−119.21	10	Standard Precipitation	13.4
017A	Port Hueneme–U.S. Navy	1972	1982	No	34.146389	−119.205	10	Standard Precipitation	15.6
017B	Port Hueneme–U.S. Navy	1982	1996	No	34.146389	−119.204	10	Standard Precipitation	14.9
017C	Port Hueneme–Oxnard Sewer Plant	1996	N/A	Yes	34.141684	−119.187	10	Recording Precipitation Gauge	11.4
032	Oxnard–Water Department	1902	2003	No	34.201389	−119.175	53	Standard Precipitation	14.7
032A	Oxnard Civic Center	2003	N/A	Yes	34.200087	−119.18	53	Recording Precipitation Gauge	10.0
168	Oxnard Airport	1956	N/A	Yes	34.201647	−119.208	34	Recording Precipitation Gauge	14.1
156	Oxnard CIMIS Station	2001	N/A	Yes	34.2233639	−119.196920	77	CIMIS Station	12.4
177	Camarillo–Pacific Sod	1956	2004	No	34.156446	−119.079	20	Standard Precipitation	12.7
177A	Camarillo–Pacific Sod	2004	N/A	Yes	34.155471	−119.073	20	Recording Precipitation Gauge	9.9
215	Channel Islands Harbor	1963	N/A	Yes	34.162042	−119.223	5	Standard Precipitation	13.4
215A	Channel Islands Harbor–Kiddie Beach	2015	N/A	Yes	34.158944	−119.222	15	Recording Precipitation Gauge	2.5
223	Point Mugu–U.S. Navy	1946	1976	No	34.118333	−119.107	5	Standard Precipitation Midnight	10.0
223A	Point Mugu–U.S. Navy	1976	N/A	Yes	34.112778	−119.119	12	Standard Precipitation Midnight	13.8
231	El Rio–County Yard	1966	2006	No	34.241111	−119.177	79	Standard Precipitation	16.7
231A	El Rio–Riverpark	2006	2008	No	34.245417	−119.181	Unknown (near sea level)	Recording Precipitation Gauge	8.8

Table 1-6
Oxnard Plain Precipitation Station Information

Station Number	Station Name	Record Start	Record End	Active?	Latitude	Longitude	Elevation (ft msl)	Station Type	Mean Annual Rainfall (inches) for Period of Record
239	El Rio–UWCD Spreading Grounds	1972	N/A	Yes	34.239405	−119.153	105	Recording Precipitation Gauge	15.2
257	Oxnard South–Vance	1979	1989	No	34.171944	−119.192	27	Standard Precipitation	15.7
261	Saticoy–Recharge Facility	1984	N/A	Yes	34.278889	−119.123	145	Standard Precipitation	16.0
267	Ormond Beach–Occidental Chemical	1989	1993	No	34.140556	−119.171	10	Standard Precipitation	14.1
273A	Oxnard NWS	2010	N/A	Yes	34.207207	−119.137	63	National Weather Service Site	8.6
403	Silverstrand Alert (Type B)	2008	N/A	Yes	34.15271	−119.219	18	Non-Standard Recorder	8.2
412	El Rio–Mesa School APCD	2012	N/A	Yes	34.252361	−119.143	131	Recording Precipitation Gauge	6.7
503	Oxnard Plain–Laguna Road (Type B)	2008	2010	No	34.176072	−119.1	28	Non-Standard Recorder	6.6

Notes: APCD = Air Pollution Control District; CIMIS = California Irrigation Management Information System; ft msl = feet above mean sea level; N/A = not applicable, because gauge is active; NWS = National Weather Service; UWCD = United Water Conservation District.

Table 1-7
Drought Periods in the Oxnard Plain

Drought Period	Duration (years)	Cumulative Deficit (inches)
1918–1936	18	−47.2
1944–1951	7	−31.5
1958–1964	6	−25.2
1969–1977	8	−24.8
1986–1991	5	−25.1
2011–2016	5	−27.7

Table 1-8
Past and Present Land Uses within the Oxnard Plain, 1990–2015

Land Use Category	1990		1993		2001		2005		2015	
	Acres	*Percent*	*Acres*	*Percent*	*Acres*	*Percent*	*Acres*	*Percent*	*Acres*	*Percent*
Agriculture										
Orchards and Vineyards	4,863	8%	5,088	9%	4,438	8%	2,491	4%	—	—
Cropland and Improved Pasture Land	23,080	40%	22,921	40%	21,917	38%	22,188	39%	—	—
Nurseries	698	1%	743	1%	1,343	2%	1,677	3%	—	—
Horse Ranches	9	0%	9	0%	5	0%	8	0%	—	—
Other Agriculture	252	0%	245	0%	271	0%	265	0%	—	—
Dairy/Livestock	66	0%	66	0%	37	0%	25	0%	—	—
Total	**28,969**	**51%**	**29,073**	**51%**	**28,011**	**49%**	**26,654**	**47%**	**26,636**	**47%**
Vacant/Open Space										
Open Space	5,070	9%	4,713	8%	4,247	7%	4,007	7%	—	—
Water	358	1%	472	1%	461	1%	533	1%	—	—
Total	**5,429**	**9%**	**5,185**	**9%**	**4,707**	**8%**	**4,540**	**8%**	**3,662**	**6%**
Urban/Built-Up										
Residential	8,061	14%	8,211	14%	8,810	15%	9,339	16%	—	—
Mixed Commercial and Industrial	2,399	4%	2,340	4%	2,403	4%	3,156	6%	—	—
Commercial and Services	8,136	14%	8,277	14%	8,556	15%	8,795	15%	—	—
Industrial	1,977	3%	1,835	3%	2,083	4%	2,111	4%	—	—
Transportation, Communication, and Utilities	2,335	4%	2,384	4%	2,734	5%	2,695	5%	—	—
Total	**22,907**	**40%**	**23,047**	**40%**	**24,586**	**43%**	**26,096**	**46%**	**26,542**	**47%**

Sources: SCAG 2005 (for 1990–2005); VCPD 2015 (for 2015).
Notes: Acres and percentages are rounded to the nearest whole number. The land use data for 2015 is based on the Ventura County General Plan land use map (VCPD 2015), which has a lower geographic resolution and uses fewer land use categories than data provided by SCAG for prior years; therefore, only the total amounts/percentages for the larger land use categories are provided for 2015.
The Naval Base Ventura County is primarily included in the "Commercial and Services" category.

Table 1-9
Past, Current, and Projected Population for Ventura County, the Cities of Oxnard and Port Hueneme, and the Oxnard Plain

Population	1990	2000	2010	2012	2015	2040
Ventura County	669,016	756,902	825,378	833,000	853,188	965,210
Oxnard	142,216	170,358	197,899	200,100	206,908	237,300
Port Hueneme	20,322	21,845	21,723	21,800	22,399	22,400
Oxnard Plain	—	—	237,871	—	—	—

Sources: SCAG 2016 (for Ventura County 1990–2040, Oxnard 2012 and 2040, and Port Hueneme 1990–2012 and 2040); City of Oxnard 2011 (for Oxnard 1990–2010); City of Port Hueneme 2016a (Port Hueneme 2015); U.S. Census Bureau 2016 (Oxnard Plain 2010); U.S. Census Bureau 2015 (Oxnard 2015).
Note: — = not available or unknown.

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Table 1-10
Oxnard Subbasin Existing Water Resources Monitoring Programs

Program	Program Agency	Program Description	Parameter	Multi-Basin Program	Source	Link
Surface Water Monitoring Programs						
Ventura County Precipitation Monitoring	VCWPD	Collection of real-time and historical data from a network of precipitation gauges throughout Ventura County (approximately 22 within the Oxnard Subbasin). Data is available on the Web, along with some statistical reports. Gauge data are available in various time increments, depending on gauge type.	Precipitation	LPVB, PVB, ASRVB, Oxnard Subbasin	VCWPD. 2016. Hydrology Section Website. Accessed September 15, 2016.	http://vcwatershed.net/hydrodata/gmap.php?param=rain
Ventura County Streamflow Monitoring Program	VCWPD, in cooperation with USGS	Approximately 64 stream locations are monitored county wide (approximately 13 active and inactive gauges in the Oxnard Subbasin). Available data include average daily flow, event hydrographs, and peak flows.	Streamflow	LPVB, PVB, ASRVB, Oxnard Subbasin	VCWPD. 2016. Hydrology Section Website. Accessed September 15, 2016.	http://vcwatershed.net/hydrodata/gmap.php?param=rain
Ventura County Stream Gauging Program	USGS, UWCD	Approximately 64 stream locations are monitored county wide. Available data include average daily flow, event hydrographs, and peak flows.	Streamflow	Oxnard Subbasin, PVB	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 31).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
Surface Water Quality Monitoring Program	UWCD	Monitoring of surface water quality at variable intervals. Parameters monitored include general minerals, temperature, and pH. Data are used to confirm that water quality is acceptable for groundwater recharge and agricultural irrigation.	Streamflow	Oxnard Subbasin, PVB	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 31).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
Los Angeles Regional Water Quality Control Board Surface Water Quality Sampling	—	—	—	—	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 32).	—
Existing Groundwater Monitoring Programs						
California Statewide Groundwater Elevation Monitoring (CASGEM)	DWR program implemented by VCWPD	DWR-mandated program (Senate Bill X7-6) to track seasonal and long-term groundwater elevation trends.	Groundwater Elevation	LPVB, PVB, ASRVB, Oxnard Subbasin	DWR. 2016. California Statewide Groundwater Elevation Monitoring (CASGEM) Program. 2016. Accessed September 15, 2016.	http://www.water.ca.gov/groundwater/casgem/
Groundwater Ambient Monitoring and Assessment Program (GAMA)	SWRCB	SWRCB Program implemented in 2000 (modified by Assembly Bill 599 in 2001) to monitor and assess groundwater basins throughout the state.	Groundwater Quality	LPVB, PVB, ASRVB, Oxnard Subbasin	SWRCB. 2016. GAMA – Groundwater Ambient Monitoring and Assessment Program Website. Accessed September 22, 2016.	http://www.swrcb.ca.gov/gama/
Ventura County Groundwater Elevation Monitoring Program	VCWPD	Quarterly measurement of approximately 200 groundwater well elevations (approximately 38 within the Oxnard Subbasin) throughout Ventura County by VCWPD staff.	Groundwater Elevation	Oxnard Subbasin, LPVB, PVB, ASRVB	VCWPD. 2015. 2014 Annual Report of Groundwater Conditions (p. 12.)	http://pwaportal.ventura.org/WPD/docs/Groundwater-Resources/2014%20Annual%20Report-Web.pdf
Ventura County Groundwater Quality Monitoring Program	VCWPD	Approximately 150 wells sampled throughout the County (approximately 46 in the Oxnard Subbasin) and analyzed for general minerals and other constituents.	Groundwater Quality	Oxnard Subbasin, LPVB, PVB, ASRVB	VCWPD. 2015. 2014 Annual Report of Groundwater Conditions (p. 12).	http://pwaportal.ventura.org/WPD/docs/Groundwater-Resources/2014%20Annual%20Report-Web.pdf
UWCD Groundwater Quality Monitoring Program	UWCD	Measurement of groundwater water quality throughout the UWCD boundaries to comply with state standards for aesthetics and safety, monitor saltwater intrusion and saline migration, and track changes to water quality. Approximately 120 wells are sampled in the Oxnard Subbasin.	Groundwater Quality	Oxnard Subbasin, PVB	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 26).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
FCGMA Groundwater Extraction Reporting Program (1985)	FCGMA	Since 1985, FCGMA has collected extraction records from well operators on a semi-annual basis. Requirements include periodic calibration of meters.	Groundwater Extraction	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA, UWCD, and CMWD. 2007. 2007 Update to the Fox Canyon Groundwater Management Agency Groundwater Management Plan. May 2007 (p. 17).	http://www.fcgma.org/component/content/article/20-public-documents/plans/95-groundwater-management-plan

Table 1-10
Oxnard Subbasin Existing Water Resources Monitoring Programs

Program	Program Agency	Program Description	Parameter	Multi-Basin Program	Source	Link
Basin Management Objectives Monitoring	FCGMA	FCGMA has established a set of Basin Management Objectives that pertain to the overall health of the groundwater basins, including water levels and water quality. Each year, FCGMA publishes a report tracking the progress toward meeting the objectives.	Groundwater Conditions	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA, UWCD, and CMWD. 2007. 2007 Update to the Fox Canyon Groundwater Management Agency Groundwater Management Plan. May 2007 (p. iii).	http://www.fcgma.org/component/content/article/20-public-documents/plans/95-groundwater-management-plan
Other Existing Programs						
Ventura County Evaporation Monitoring	VCWPD	There is an evaporation gauge that records monthly evaporation from El Rio Spreading Grounds.	Evaporation	Oxnard Subbasin	VCWPD. 2016. Hydrology Section Website. Accessed September 15, 2016.	http://vcwatershed.net/hydrodata/gmap.php?param=rain
California Irrigation Management Information System (CIMIS)	DWR	CIMIS manages a network of over 145 automated weather stations in California.	Temperature, Precipitation, Evapo-transpiration	LPVB, PVB	CIMIS. 2018. CIMIS Data Website. Accessed January 15, 2018.	http://www.cimis.water.ca.gov
California Water Rights Permit 18908	UWCD, Water Rights Decision	Specifies conditions of release and diversion for habitat conservation.	Surface Water, Environmental	—	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 18).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
Salt Nutrient Management Plans	VCWPD	Complies with the SWRCB Recycled Water Policy.	Water Quality	Oxnard Forebay	VCWPD. 2015. Lower Santa Clara River Salt and Nutrient Management Plan. Prepared by Larry Walker Associates. April 2015.	http://www.waterboards.ca.gov/losangeles/water_issues/programs/salt_and_nutrient_management/docs/2015/May/DraftSaltandNutrientManagementPlan/Section1IntroductionandGoals.pdf

Notes: ASRVB = Arroyo Santa Rosa Valley Basin; CIMIS = California Irrigation Management Information System; CMWD = Calleguas Municipal Water District; DWR = California Department of Water Resources; FCGMA = Fox Canyon Groundwater Management Agency; LPVB = Las Posas Valley Basin; PVB = Pleasant Valley Basin; SWRCB = State Water Resources Control Board; USGS = U.S. Geological Survey; UWCD = United Water Conservation District; VCWPD = Ventura County Watershed Protection District.

Table 1-11
Oxnard Subbasin Existing Water Resources Management Projects, Programs, and Strategies

Program/Project	Program Agency	Program Description	Parameter	Conjunctive Use Program?	Multi-Basin Program	Source	Link
Existing Surface Water Management Projects, Programs, and Strategies							
Ventura County Stormwater Quality Monitoring Program	Ventura County Watershed Protection District, Camarillo, Moorpark, Oxnard, Port Hueneme, and others.	Program meets the requirements of the Ventura County Stormwater Permits. Includes water quality sampling, watershed assessments, business inspections, and pollution prevention programs.	Surface Water Quality	No	Oxnard Subbasin, LPVB, PVB, ASRVB	Ventura Countywide Stormwater Quality Management Program Website. Accessed September 15, 2016.	http://www.vcstormwater.org/
State Water Project Importation	DWR, Ventura County, UWCD, CMWD, and City of Ventura	Purchase of up to 5,000 AFY of Ventura County's 20,000 AFY State Water Project allocation for release and percolation from Lake Piru, the Freeman Diversion, and surface deliveries to Pleasant Valley through the PTP. The water reaching the Freeman Diversion is considered a "foreign water supply" and is credited to UWCD.	Supplemental Water	Yes	Oxnard, LPVB, PVB, ASRVB	UWCD. 2014. Groundwater and Surface Water Conditions Report - 2013. UWCD Open-File Report 2014-12 (p. 36). FCGMA, UWCD, and CMWD. 2007. 2007 Update to the Fox Canyon Groundwater Management Agency Groundwater Management Plan. May 2007 (p. 50).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf

Table 1-11
Oxnard Subbasin Existing Water Resources Management Projects, Programs, and Strategies

Program/Project	Program Agency	Program Description	Parameter	Conjunctive Use Program?	Multi-Basin Program	Source	Link
Importation of Metropolitan Water District Water	CMWD	Import and deliver water from wholesaler Metropolitan Water District. Water purchased by water retailers such as the City of Oxnard to supplement water supply instead of pumping groundwater.	Supplemental Water	Yes	Oxnard Subbasin, PVB, LPVB	CMWD. 2015. Urban Water Management Plan – Final, pp. 1-1, 4-1, 4-2 (Figure 4-1), 6-1, 6-13.	http://www.mwdh2o.com/Who%20We%20Are%20%20.2007Fact%20Sheets/Member%20Agency%20Map.pdf http://www.mwdh2o.com/WhoWeAre/Member-Agencies/.2007Pages/default.aspx http://www.mwdh2o.com/WhoWeAre/History/Pages/default.aspx http://www.calleguas.com/images/docs-documents-reports/cmwdfinal2015uwmp.pdf
Salinity Management Pipeline	CMWD	A brine disposal pipeline that collects brine generated by desalting facilities in the LPVB, PVB, and Oxnard Subbasin and conveys it to an ocean outfall for disposal. Future construction of the pipeline is expected to serve additional facilities, including those in the ASRVB.	Surface Water	Yes	Oxnard Subbasin, LPVB, PVB, ASRVB	CMWD. 2015. Urban Water Management Plan – Final, p. 6-1.	http://www.calleguas.com/images/docs-documents-reports/cmwdfinal2015uwmp.pdf
Existing Groundwater Management Projects, Programs, and Strategies							
Basin Management Objective Program	FCGMA	FCGMA has established a set of Basin Management Objectives that pertain to the overall health of the groundwater basins, including water levels and water quality. Each year, FCGMA publishes a report tracking the progress toward meeting the objectives.	Groundwater Conditions	No	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA, UWCD, and CMWD. 2007. 2007 Update to the Fox Canyon Groundwater Management Agency Groundwater Management Plan. May 2007 (p. iii).	http://www.fcgma.org/component/content/article/20-public-documents/plans/95-groundwater-management-plan
FCGMA Groundwater Storage (including In-Lieu) Credit Program	FCGMA	This is a program by which credits are issued to the deliverer in equal amounts to the amount of delivered "newly available" water, imported water from outside the County, recycled water, or diverted surface water that would otherwise be wasted to the ocean. Delivered water used in lieu of pumping.	Groundwater	Yes	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA. 2015. Fox Canyon Groundwater Management Agency, Calendar Year 2014 Annual Report (p. 23).	http://www.fcgma.org/public-documents/reports
FCGMA Groundwater Injection Credit Program	FCGMA	This is a program by which credits are issued to operators that inject "newly available" water, water from outside the County, or recycled water.	Groundwater	Yes	LPVB, PVB, ASRVB, Oxnard Subbasin	FCGMA. 2015. Fox Canyon Groundwater Management Agency, Calendar Year 2014 Annual Report (p. 23).	http://www.fcgma.org/public-documents/reports
Salinity Management Pipeline	CMWD	A brine disposal pipeline that collects brine generated by desalting facilities in the LPVB, PVB, and Oxnard Subbasin and conveys it to an ocean outfall for disposal. Future construction of the pipeline is expected to serve additional facilities, including those in the ASRVB.	Groundwater	Yes	Oxnard Subbasin, LPVB, PVB, ASRVB	CMWD. 2015. Urban Water Management Plan – Final, p. 6-1.	http://www.calleguas.com/images/docs-documents-reports/cmwdfinal2015uwmp.pdf
Groundwater Supply Policy (Formerly Brackish Groundwater Policy)	FCGMA	The FCGMA Board of Directors adopted Resolution No. 2016-05, a policy for evaluating and authorizing proposals for groundwater supply projects. It allows for consideration of development of brackish groundwater for supply projects subject to monitoring requirements and other constraints and restrictions including compliance with SGMA.	Groundwater	Yes	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA. n.d. Draft Brackish Groundwater Project Pumping Policy.	http://www.fcgma.org/images/Erin/Draft%20Brackish%20Groundwater%20Project%20Pumping%20Policy%20revised%2020160720.pdf

Table 1-11
Oxnard Subbasin Existing Water Resources Management Projects, Programs, and Strategies

Program/Project	Program Agency	Program Description	Parameter	Conjunctive Use Program?	Multi-Basin Program	Source	Link
Extraction Fee Program	FCGMA	Groundwater extractors are assessed fees per acre-foot of extraction. Fees have been used by FCGMA to finance its management activities since its enabling legislation in 1983.	Groundwater	No	Oxnard Subbasin, LPVB, PVB, ASRVB	Assembly Bill No. 2995, Article 9.	http://www.fcgma.org/fcgma.old/publicdocuments/ordinances/ordinanceAB-2995.pdf
Groundwater Extraction Limitation Program	FCGMA	FCGMA has implemented a program of reduced allocations.	Groundwater	No	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA, UWCD, and CMWD. 2007. 2007 Update to the Fox Canyon Groundwater Management Agency Groundwater Management Plan. May 2007 (p. 45).	http://www.fcgma.org/component/content/article/20-public-documents/plans/95-groundwater-management-plan
Extraction Surcharge Program	FCGMA	FCGMA charges a fee to well operators for groundwater extractions in excess of annual allocation amounts	Groundwater	No	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA, UWCD, and CMWD. 2007. 2007 Update to the Fox Canyon Groundwater Management Agency Groundwater Management Plan. May 2007 (p. 45).	http://www.fcgma.org/component/content/article/20-public-documents/plans/95-groundwater-management-plan
Prohibition of export of groundwater	FCGMA	FCGMA Ordinance requires Board of Directors approval for the export of groundwater from within the FCGMA boundary for use outside of the boundary	Groundwater	No	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA Ordinance Code, Chapter 5, 5.2.2.1.	http://www.fcgma.org/images/ordinances_legislation/Ord_Code_FINAL_-_amended_01-09-2015.pdf
Other Existing Programs							
IRWM Program	WCVC	Initiated with Proposition 50 in 2006, the program provides competitive grant funds for projects and studies in accordance with a comprehensive IRWM Plan.	Groundwater, Surface Water	No	Oxnard Subbasin, LPVB, PVB, ASRVB	Ventura County Watersheds Coalition. 2016. WCVC. Accessed September 15, 2016.	http://www.ventura.org/wcvc/IRWMP/2014IRWMP.htm
Oxnard–Hueneme Pipeline (1954)	UWCD	Pumping of Oxnard Forebay wells to supply water to the Cities of Oxnard and Port Hueneme, thus avoiding coastal pumping and exacerbation of seawater intrusion.	Groundwater Quality	Yes	Oxnard Subbasin	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (pp. 7–8).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
Pumping Trough Pipeline (1986)	UWCD	Supplies agriculture on the Oxnard Subbasin with a combination of surface water diverted from the Santa Clara River and groundwater, thus reducing the need for groundwater pumpage in the central Oxnard Plain pumping depression (1986).	Surface/ Groundwater	Yes	Oxnard Subbasin and PVB	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 5).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
The Freeman Diversion (1991)	UWCD	Diversion of Santa Clara River flood flows to Saticoy, El Rio, and Noble Basins for groundwater recharge and surface deliveries through the PTP and PVP. The Freeman Diversion allows for surface water supply in place of groundwater pumping, thus reducing the risk of seawater intrusion.	—	Yes	Oxnard Subbasin and PVB	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 39).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
The Noble Spreading Grounds (1995)	UWCD	Diversion of Santa Clara River flows to spreading grounds recharging both the UAS and LAS.	—	Yes	—	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 5).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
Saticoy Well Field (2003)	UWCD	Draws from the mound beneath the Saticoy Spreading Grounds and allows for additional Santa Clara River recharge.	—	Yes	—	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 5).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf

Table 1-11
Oxnard Subbasin Existing Water Resources Management Projects, Programs, and Strategies

Program/Project	Program Agency	Program Description	Parameter	Conjunctive Use Program?	Multi-Basin Program	Source	Link
Rose and Ferro Spreading Grounds	UWCD	Diversion of Santa Clara River Water to former mining pits for the recharge of groundwater.	—	Yes	—	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 6).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
El Rio Spreading Grounds	UWCD	Diversion of Santa Clara River flows to spreading grounds recharging both the UAS and LAS.	—	Yes	—	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 5).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
Pleasant Valley Pipeline	UWCD	Water diverted from Santa Clara River is provided to the PVCWD via a pipeline that terminates at the Pleasant Valley Reservoir. This water is supplied to agricultural users and offsets the need for groundwater pumping.	—	Yes	Oxnard Subbasin and PVB	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 8).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
Conejo Creek Diversion (2002)	CWD	PVCWD receives surface water from CWD's Conejo Creek Diversion.	Surface Water	Yes	—	UWCD. 2014. Groundwater and Surface Water Conditions Report – 2013. UWCD Open-File Report 2014-12 (p. 9).	http://www.unitedwater.org/images/stories/reports/GW-Conditions-Reports/2013%20GW%20and%20SW%20Conditions%20Report%20(UWCD%202014)%20FINAL.pdf
FCGMA M&I Allocation Program	FCGMA	The current M&I allocation program, also known as a Temporary Extraction Allocation, was implemented with the passage of Ordinance E in 2014. It was implemented for M&I users, replacing HA and BA.	Groundwater	Yes	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA. 2015. Calendar Year 2014 Annual Report (p. 10).	http://www.fcgma.org/public-documents/reports
FCGMA Irrigation Allocation Program	FCGMA	Requirement for agricultural irrigation efficiency as compared to FCGMA calculations for required irrigation for specific crop types with consideration of weather conditions.	Groundwater Extractions	Yes	Oxnard Subbasin, LPVB, PVB, ASRVB	FCGMA. 2015. Calendar Year 2014 Annual Report (p. 10).	http://www.fcgma.org/public-documents/reports
Groundwater Recovery Enhancement and Treatment (GREAT) Program – 2013	City of Oxnard	A desalination facility, recycled water system, ASR facility, and brine disposal line combine to provide non-potable M&I water and agricultural irrigation water, to reduce pumping of LAS groundwater.	Groundwater/ Surface Water	Yes	Oxnard Subbasin and Oxnard Forebay	FCGMA, UWCD, and CMWD. 2007. 2007 Update to the Fox Canyon Groundwater Management Agency Groundwater Management Plan. May 2007 (p. 54).	http://www.fcgma.org/component/content/article/20-public-documents/plans/95-groundwater-management-plan
Various Water Conservation Programs	Ventura County, Cities, and Water Districts	There are numerous conservation programs conducted by Cities, Ventura County, and other entities within FCGMA jurisdiction that provide education, incentives, and regulations to encourage water savings from both the M&I and agricultural sectors. The exact configuration of these programs change with climate and local and state requirements.	Surface Water, Groundwater	No	Oxnard Subbasin, LPVB, PVB, ASRVB	—	—

Notes: AFY = acre-feet per year; ASR = aquifer storage and recovery; ASRVB = Arroyo Santa Rosa Valley Basin; BA = Baseline Allocation; CMWD = Calleguas Municipal Water District; CWD= Camrosa Water District; DWR = California Department of Water Resources; FCGMA = Fox Canyon Groundwater Management Agency; HA = Historical Allocation; IRWM = Integrated Regional Water Management; LPVB = Las Posas Valley Basin; M&I = municipal and industrial; PTP = Pumping Trough Pipeline; PVB = Pleasant Valley Basin; PVCWD= Pleasant Valley County Water District; PVP = Pleasant Valley Pipeline; UWCD = United Water Conservation District; WCVC = Watersheds Coalition of Ventura County.

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Table 1-12
FCGMA Public Meetings on Oxnard Subbasin GSP

Meeting	Date
FCGMA Special Board Meeting	November 8, 2019
TAG Meeting	October 31, 2019
FCGMA Regular Board Meeting	August 28, 2019
GSP Work Shops	August 21,22, 2019
TAG Meeting	August 1, 2019
FCGMA Regular Board Meeting	July 24, 2019
FCGMA Regular Board Meeting	June 26, 2019
FCGMA Special Board Meeting	May 22, 2019
TAG Meeting	May 5, 2019
FCGMA Regular Board Meeting	April 24, 2019
FCGMA GSP Public Workshop No. 4	March 15, 2019
FCGMA Special Board Meeting	March 15, 2019
FCGMA Regular Board Meeting	February 27, 2019
Special TAG Meeting	February 19, 2019
FCGMA Special Board Meeting	February 8, 2019
Special TAG Meeting	February 6, 2019
FCGMA Regular Board Meeting	January 23, 2019
Special TAG Meeting	January 17, 2019
TAG Meeting	December 6, 2018
FCGMA Regular Board Meeting	December 5, 2018
FCGMA Special Board Meeting	November 20, 2018
TAG Meeting	November 1, 2018
FCGMA Regular Board Meeting	October 24, 2018
FCGMA Special Board Meeting	October 12, 2018
TAG Meeting	October 4, 2018
FCGMA Regular Board Meeting	September 26, 2018
FCGMA Special Board Meeting	September 14,2018
TAG Meeting	September 6, 2018
FCGMA Special Board Meeting	August 29, 2018
FCGMA Special Board Meeting Oxnard and Pleasant Valley Pumping Allocation Workshop	July 25, 2018
FCGMA Regular Board Meeting	July 25, 2018
TAG Meeting	July 5, 2018
FCGMA Special Board Meeting	June 20, 2018
Special TAG Meeting	June 19, 2018
TAG Meeting	June 14, 2018
FCGMA Regular Board Meeting	May 23, 2018
TAG Meeting	May 3, 2018
FCGMA Regular Board Meeting	April 25, 2018
TAG Meeting	April 5, 2018
FCGMA Regular Board Meeting	March 28, 2018

Table 1-12
FCGMA Public Meetings on Oxnard Subbasin GSP

Meeting	Date
FCGMA Special Board Meeting	March 9, 2018
TAG Meeting	March 1, 2018
FCGMA Regular Board Meeting	February 28,2018
FCGMA Special Board Meeting	February 26, 2018
FCGMA GSP Public Workshop No. 3	February 8, 2018
TAG Meeting	February 1, 2018
Special TAG Meeting	January 30, 2018
FCGMA Regular Board Meeting	January 24, 2018
TAG Meeting	January 4, 2018
FCGMA Special Board Meeting	January 3, 2018
Special TAG Meeting	December 14, 2018
FCGMA Special Board Meeting	November 13, 2017
TAG Meeting	November 2, 2017
TAG Meeting	October 6, 2017
FCGMA Special Board Meeting	October 13, 2017
FCGMA Regular Board Meeting	October 25, 2017
FCGMA Regular Board Meeting	September 27, 2017
FCGMA GSP Public Stakeholder Workshop No. 2A – Oxnard and Pleasant Valley	September 20, 2017
FCGMA Operations Committee Meeting	September 14, 2017
TAG Meeting	September 7, 2017
FCGMA Special Board Meeting	August 11, 2017
FCGMA Operations Committee Meeting	August 10, 2017
TAG Meeting	August 3, 2017
Special TAG Meeting – Sustainability Objective Concepts	July 27, 2017
FCGMA Regular Board Meeting	July 26, 2017
FCGMA Fiscal Committee Budget Workshop	July 25, 2017
Water Market Pilot Program Ad Hoc Committee Meeting	July 24, 2017
FCGMA Board Executive Committee Meeting	July 12, 2017
TAG Meeting	July 6, 2017
Special TAG Meeting – Groundwater-Dependent Ecosystems	June 29, 2017
FCGMA Regular Board Meeting	June 28, 2017
FCGMA Board Executive Committee Meeting	June 15, 2017
TAG Meeting	June 1, 2017
FCGMA Regular Board Meeting	May 24, 2017
TAG Meeting	May 4, 2017
Special TAG Meeting – Groundwater Models	April 27, 2017
FCGMA Regular Board Meeting	April 26, 2017
Special TAG Meeting	March 24, 2017
Special TAG Meeting – Groundwater Models	March 24, 2017
FCGMA Regular Board Meeting	March 22, 2017

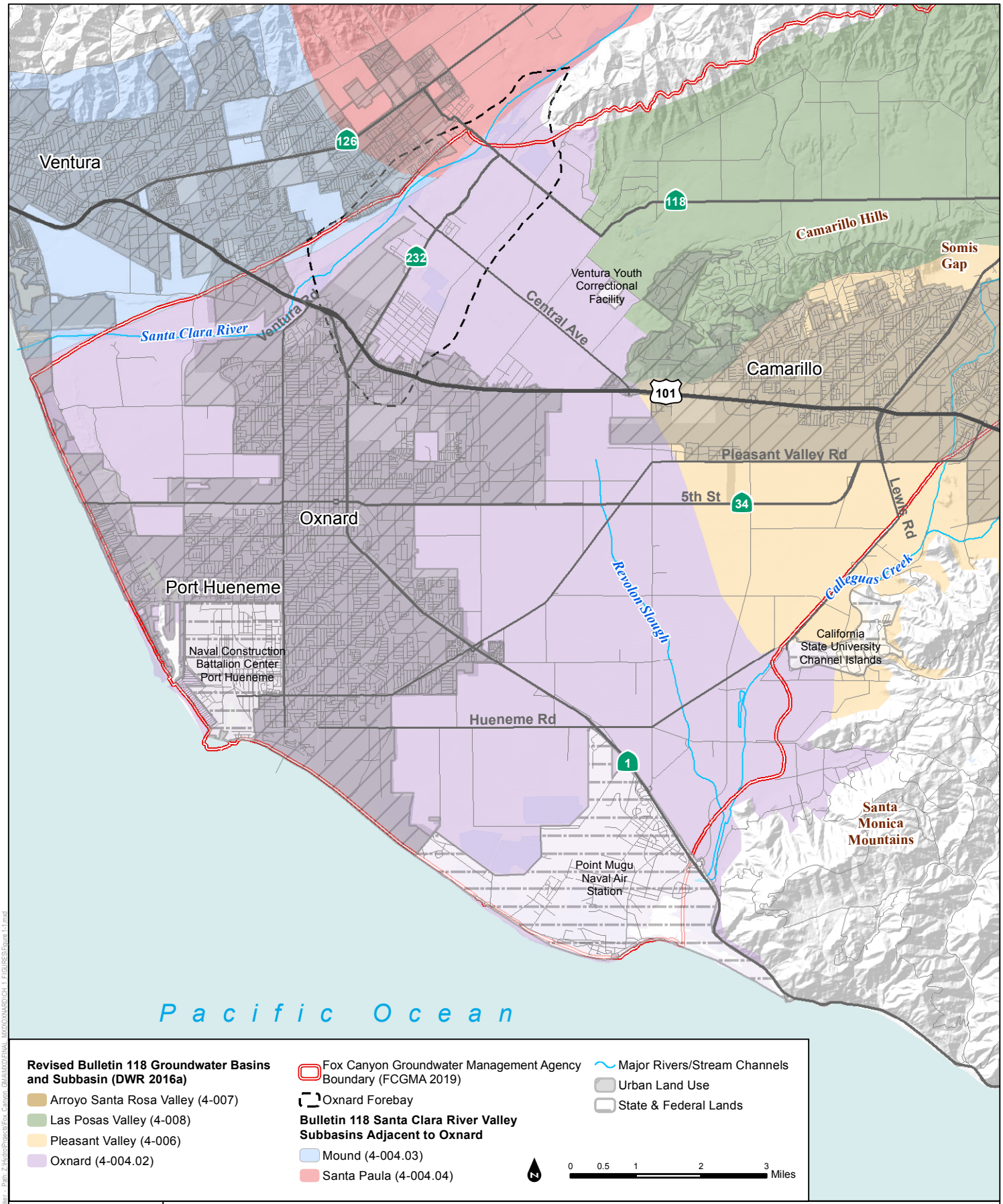
Table 1-12
FCGMA Public Meetings on Oxnard Subbasin GSP

Meeting	Date
TAG Meeting	March 3, 2017
FCGMA Regular Board Meeting	February 22, 2017
TAG Meeting	February 2, 2017
FCGMA Regular Board Meeting	January 25, 2017
TAG Meeting	December 16, 2016
FCGMA Regular Board Meeting	December 9, 2016
TAG Meeting	November 18, 2016
FCGMA GSP Public Workshop No. 1	November 15, 2016
FCGMA Regular Board Meeting	October 26, 2016
TAG Meeting	October 7, 2016
FCGMA Executive Committee	October 3, 2016
FCGMA Regular Board Meeting	September 28, 2016
TAG Meeting	August 26, 2016
TAG Meeting	July 29, 2016
FCGMA Regular Board Meeting	July 20, 2016
FCGMA Regular Board Meeting	June 22, 2016
TAG Meeting	May 27, 2016
FCGMA Regular Board Meeting	May 25, 2016
FCGMA Special Board Meeting	May 13, 2016
TAG Meeting	April 29, 2016
FCGMA Regular Board Meeting	April 27, 2017
TAG Meeting	March 25, 2016
FCGMA Regular Board Meeting	March 23, 2016
FCGMA Special Board Meeting	March 11, 2016
TAG Meeting	February 26, 2016
TAG Meeting	January 29, 2016
FCGMA Regular Board Meeting	January 27, 2016
TAG Meeting	December 18, 2015
FCGMA Regular Board Meeting	December 11, 2015
TAG Meeting	November 20, 2015
FCGMA Special Board Meeting	November 13, 2015
TAG Meeting	October 30, 2015
FCGMA Regular Board Meeting	October 28, 2015
TAG Meeting	September 25, 2015
FCGMA Regular Board Meeting	September 23, 2015
TAG Meeting	August 28, 2015
FCGMA Special Board Meeting	August 13, 2015
TAG Meeting	July 30, 2015
FCGMA Regular Board Meeting	July 22, 2015
FCGMA Regular Board Meeting	June 24, 2015

Table 1-12
FCGMA Public Meetings on Oxnard Subbasin GSP

Meeting	Date
FCGMA Regular Board Meeting	May 27, 2015
FCGMA Regular Board Meeting	April 22, 2015
FCGMA Regular Board Meeting	March 25, 2015

Notes: FCGMA = Fox Canyon Groundwater Management Agency; GSP = Groundwater Sustainability Plan; TAG = Technical Advisory Group.



DUDEK

SOURCE: DWR; County of Ventura; FCGMA

FIGURE 1-1

Vicinity Map for the Oxnard Subbasin

Groundwater Sustainability Plan for the Oxnard Subbasin

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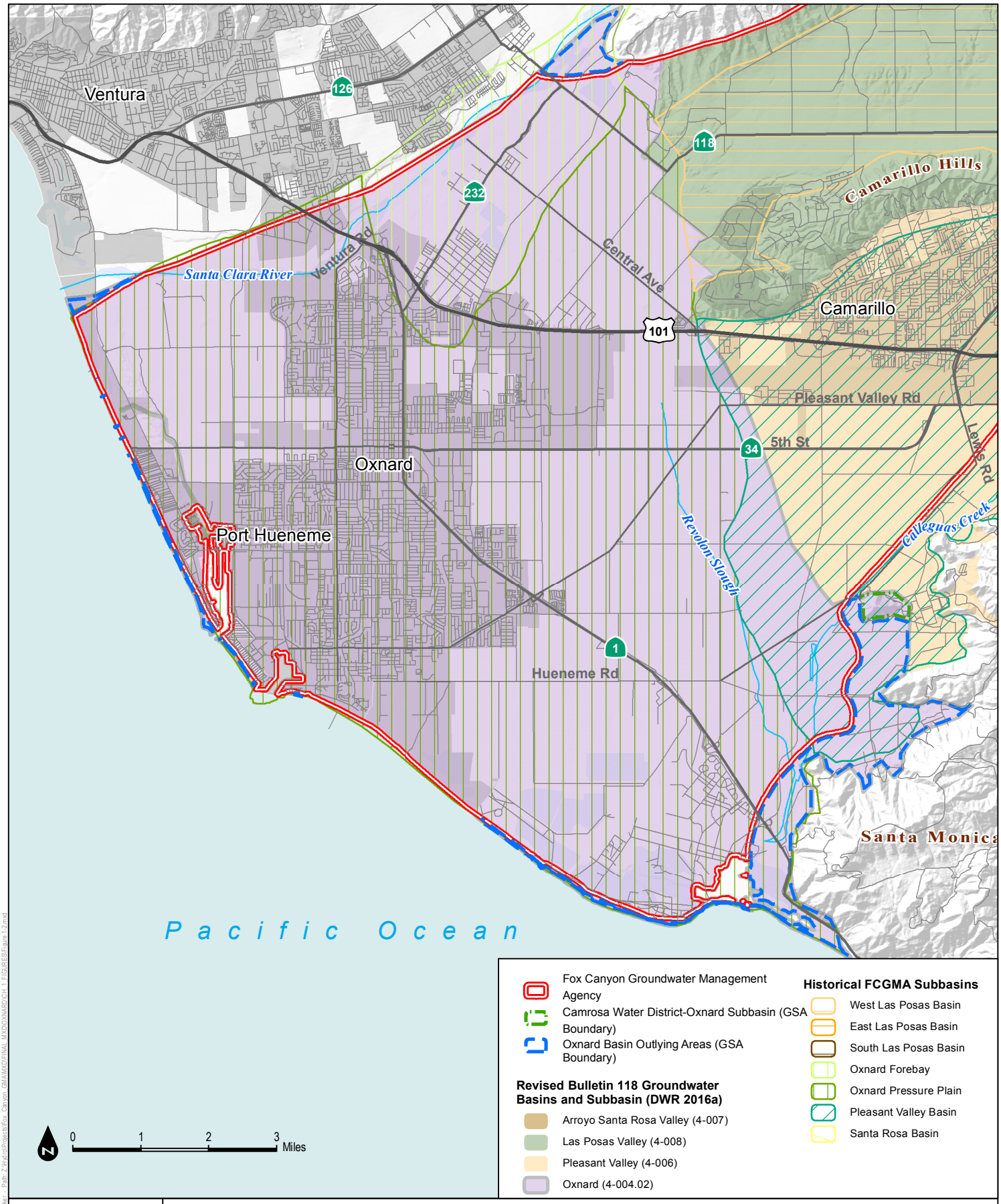

DUDEK

SOURCE: DWR; County of Santa Barbara; FCGMA

FIGURE 1-2

Administrative Boundaries for the Oxnard Subbasin

Groundwater Sustainability Plan for the Oxnard Subbasin

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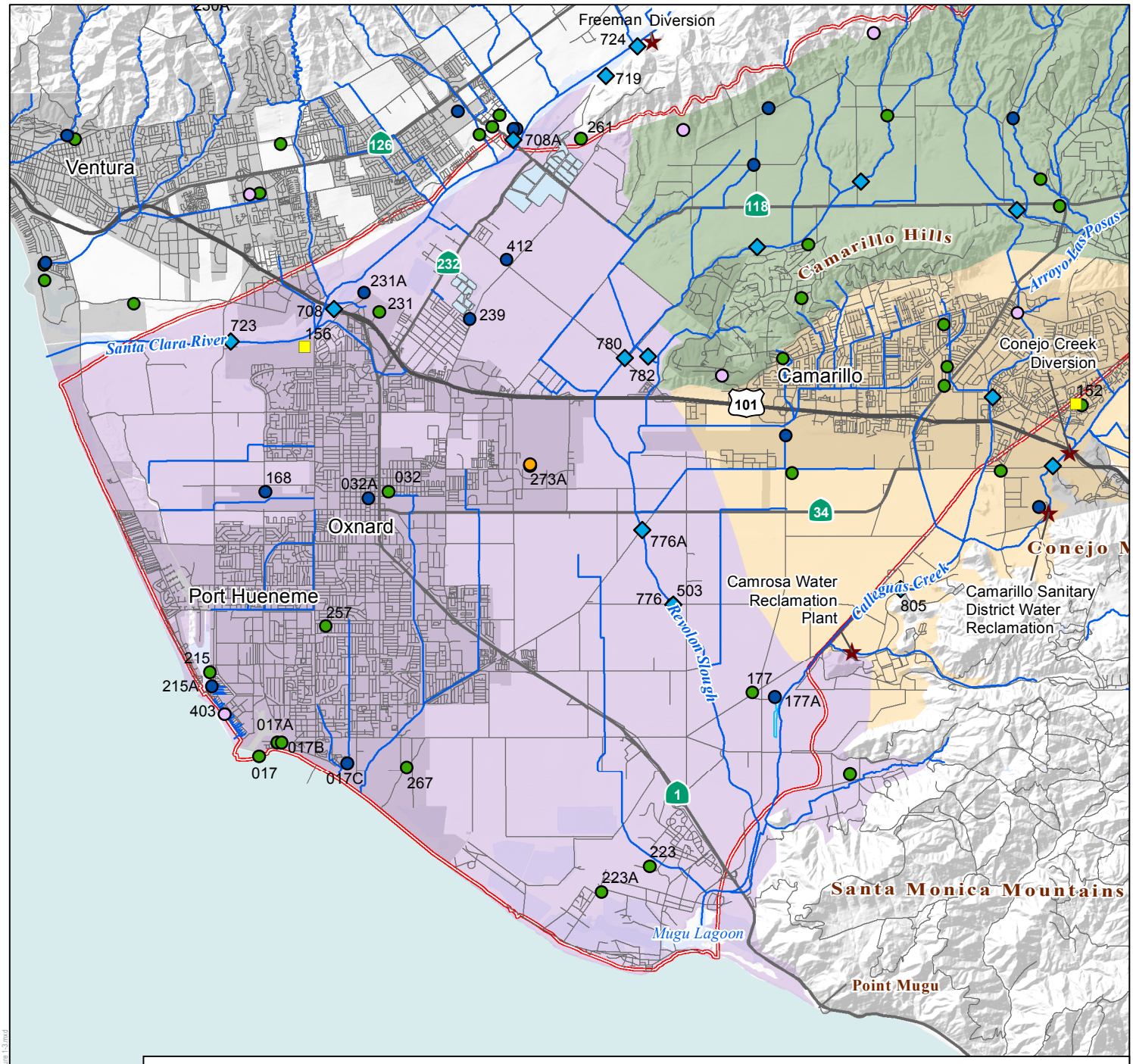

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2019d)

Diversions and reclamation sites

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016a)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

0 0.5 1 2 3 4 Miles

Ventura County Rivers, Streams and Channels (VCWPD 2016)

CIMIS Stations

Ventura County Gauge Locations (VCWPD 2016; labeled by station number)

- National Weather Service Station
- Recording Precipitation Gauge
- Standard Precipitation
- Storage Precipitation
- Non-Standard Precipitation Recorder
- Recording Stream Gauge

SOURCE: DWR; County of Santa Barbara; VCWPD; USGS NHD

FIGURE 1-3

Weather Station and Stream Gauge Locations

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

Date: 4/30/2019 - Last saved by: cfudge - Path: Z:\Hydro\Projects\Fox_Canyon_GMA\MXD\FINAL_MXD\OXNARD\CH_1_FIGURES\Figure 1-3.mxd

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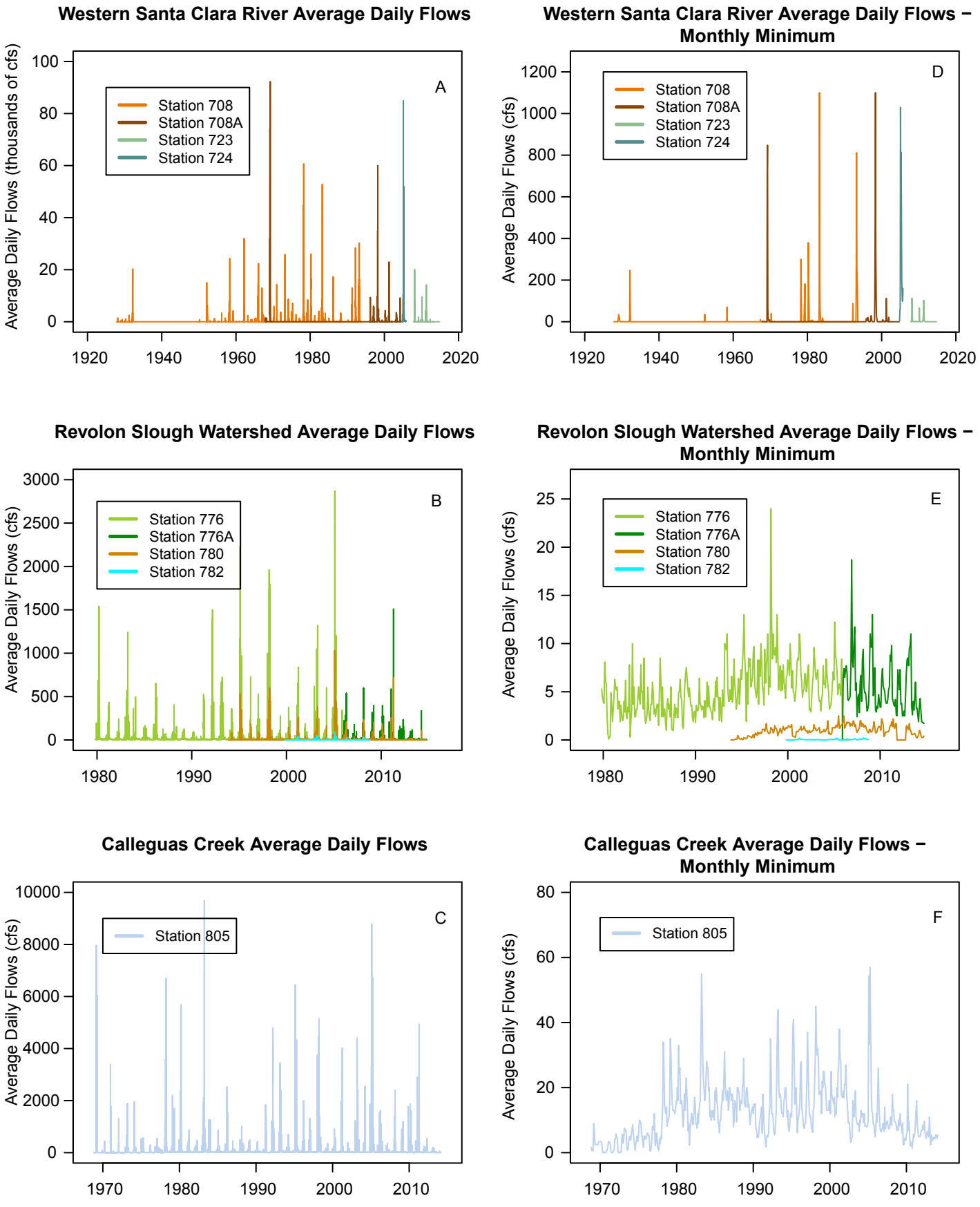

SOURCE: Ventura County Watershed Protection District

FIGURE 1-4

Average Daily Flows (ADF) and Monthly Minimum ADF in Oxnard Surface Waters

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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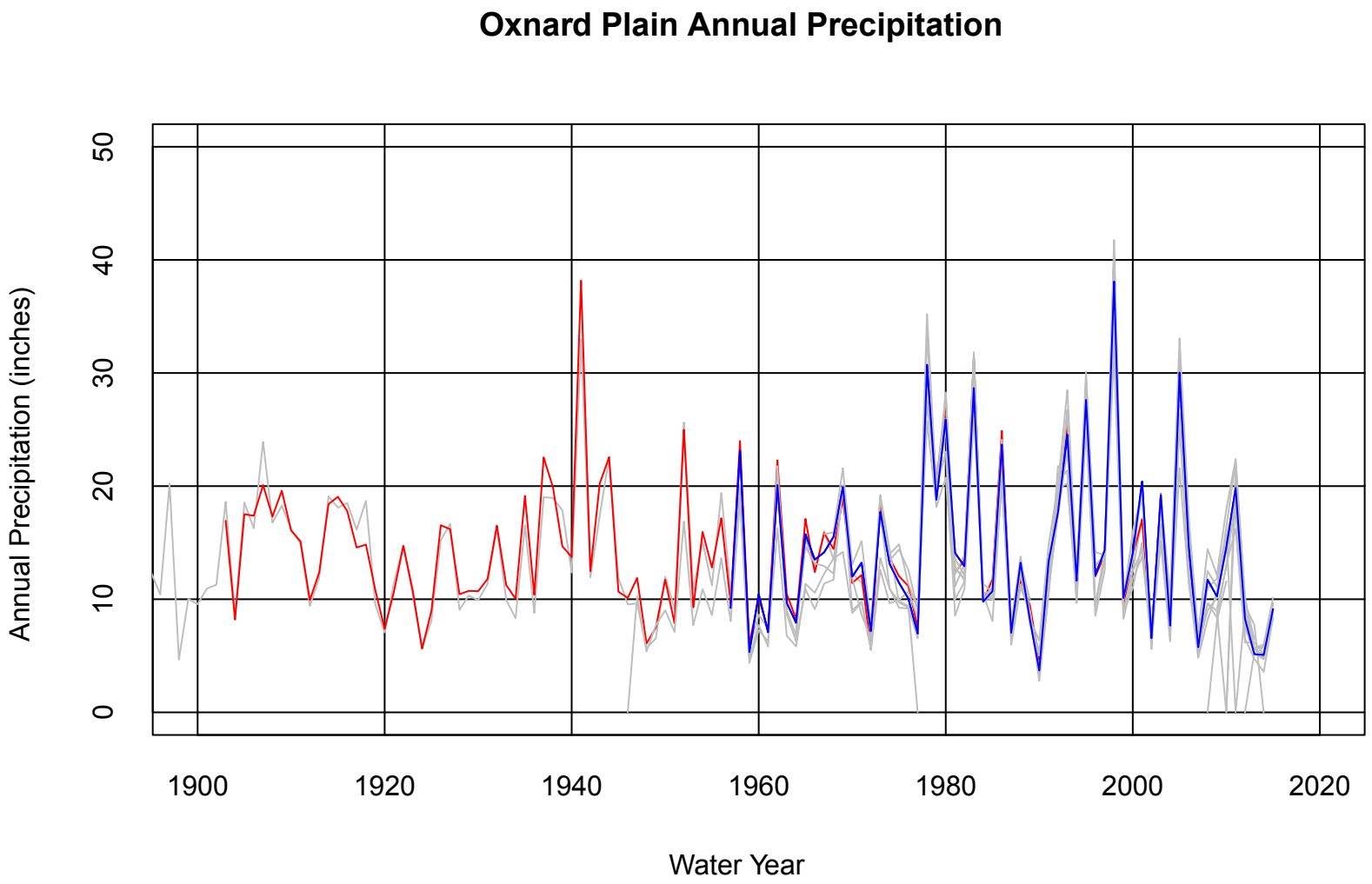

Note: Annual precipitation values recorded at rain gauges within the Oxnard Plain are shown. The majority of the precipitation records are depicted as gray lines. The two gauges used to create a long-term precipitation record, Stations 032 (Oxnard Water Department) and 168 (Oxnard Airport), are displayed in red and blue, respectively. Records plotted in gray are for Stations 017 (and 017A, B and C), 032A, 177 and 177A, 215 and 215A, 223 and 223A, 231A, 239, 257, 261, 267, 273A, 403, 412, and 503.

SOURCE: Ventura County Watershed Protection District

DUDEK

FIGURE 1-5
Oxnard Plain Annual Precipitation

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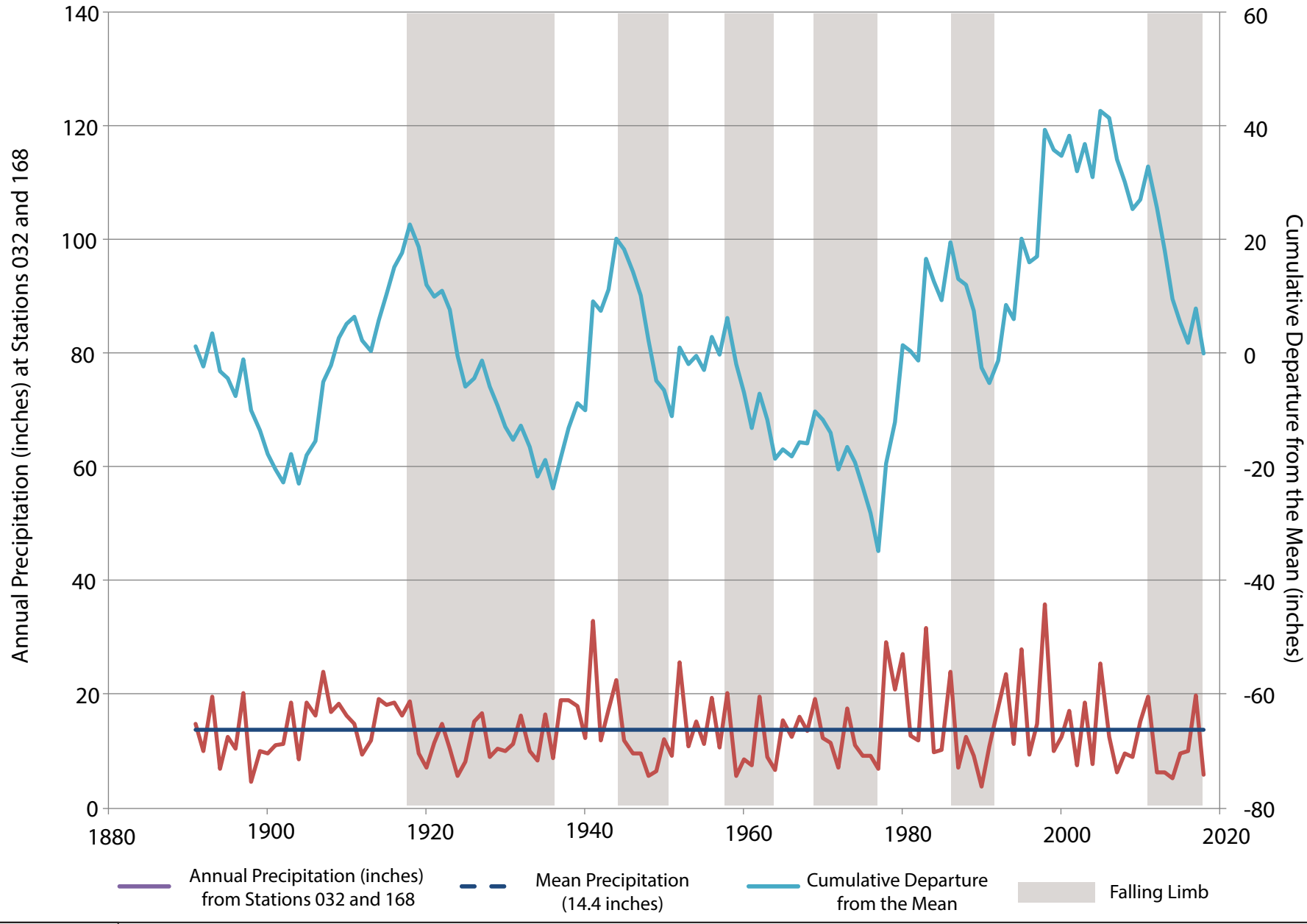

SOURCE: Ventura County Watershed Protection District

DUDEK

FIGURE 1-6

Long-Term Precipitation Trends in the Oxnard Plain

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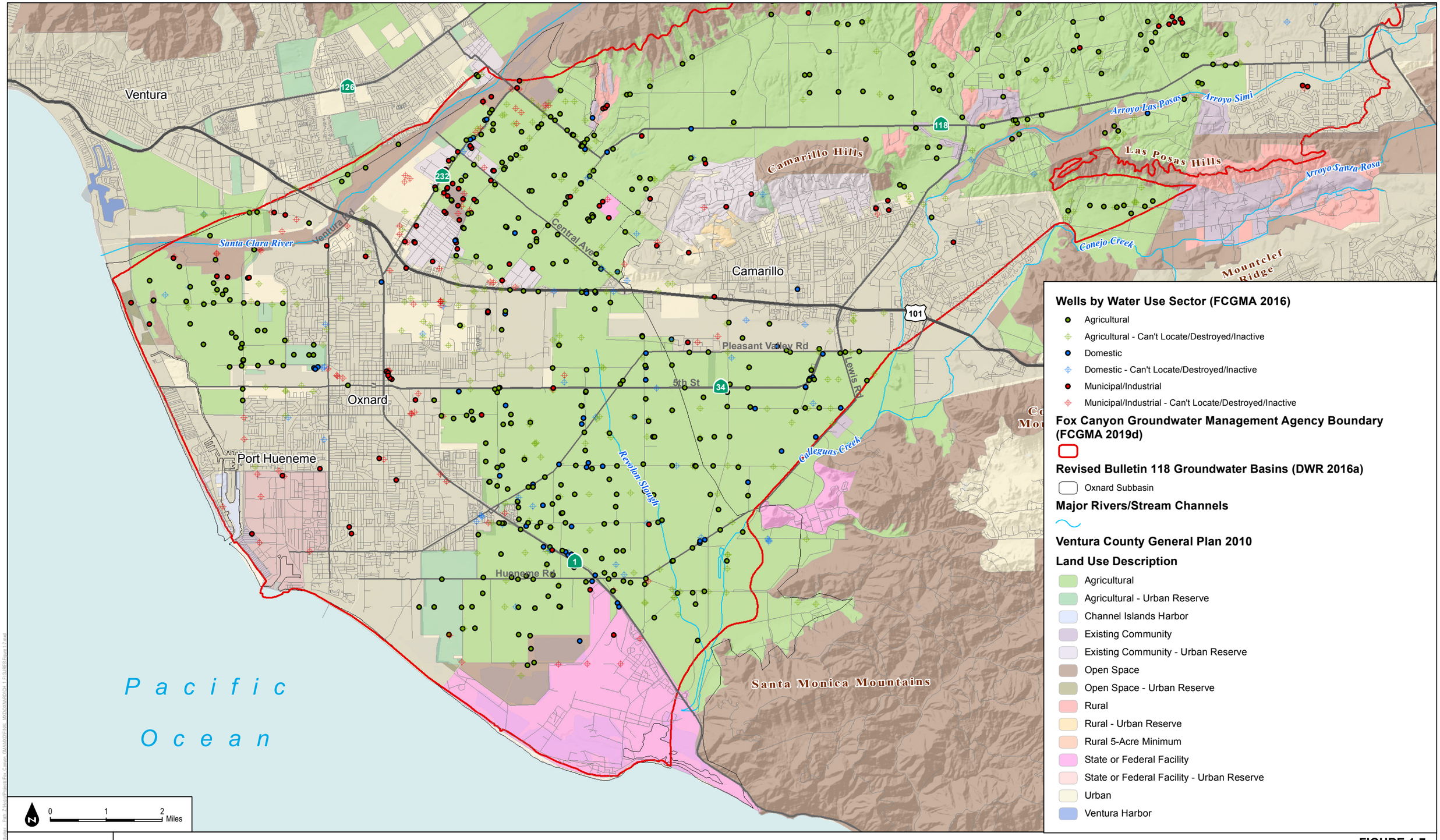

DUDEK

SOURCE: DWR; County of Ventura; FCGMA

FIGURE 1-7

Land and Water Use

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Ventura County Water Purveyors

CALLEGUAS WHOLESALE DISTRICT

SUPPLIER	WATER COMPANY
Calleguas (CAL-001)	ACADEMY MWC
Calleguas (CAL-002)	ARROYO LAS POSAS MWC
Calleguas (CAL-003)	BALCOLM BIXBY MWA
Calleguas (CAL-004)	BERYLWOOD HEIGHTS MWC
Calleguas (CAL-005)	BRANDES-BARDIN MWC
Calleguas (CAL-006)	CONEJO TRAILER PARK
Calleguas (CAL-007)	CALIFORNIA WATER SERVICE COMPANY
Calleguas (CAL-008)	CALIFORNIA AMERICAN WATER COMPANY
Calleguas (CAL-009)	CALLEGUAS MWD
Calleguas (CAL-011)	CAMROSA WATER DISTRICT
Calleguas (CAL-012)	CITY OF CAMARILLO
Calleguas (CAL-013)	CITY OF OXNARD
Calleguas (CAL-014)	CITY OF THOUSAND OAKS
Calleguas (CAL-015)	CRESTVIEW MWC
Calleguas (CAL-016)	DEL NORTE MWC
Calleguas (CAL-017)	EPWORTH MWC
Calleguas (CAL-019)	FOXFIELD RIDING CLUB
Calleguas (CAL-020)	FULLER FALLS MWC
Calleguas (CAL-022)	SUNSHINE RANCH
Calleguas (CAL-023)	LA LOMA RANCH MWC
Calleguas (CAL-024)	LAKE SHERWOOD CSD
Calleguas (CAL-025)	LAS LOMAS WATER SYSTEM
Calleguas (CAL-026)	MESA WATER COMPANY
Calleguas (CAL-027)	OAK PARK WATER SERVICE
Calleguas (CAL-028)	OXNARD UNION HIGH SCHOOL DISTRICT
Calleguas (CAL-029)	PLEASANT VALLEY MWC
Calleguas (CAL-030)	RANCHO CANADA WATER COMPANY
Calleguas (CAL-031)	TOM GRETHER FARMS, Inc
Calleguas (CAL-036)	GOLDEN STATE WATER CO - Simi Valley
Calleguas (CAL-038)	THERMIC MWC
Calleguas (CAL-038)	VENTURA COUNTY WATERWORKS DISTRICT NO. 1
Calleguas (CAL-039)	VENTURA COUNTY WATERWORKS DISTRICT NO. 8
Calleguas (CAL-040)	VENTURA COUNTY WATERWORKS DISTRICT NO.17
Calleguas (CAL-041)	VENTURA COUNTY WATERWORKS DISTRICT NO.19
Calleguas (CAL-042)	WATERS ROAD USERS GROUP
Calleguas (CAL-044)	ZONE MWC
Calleguas (CAL-179)	BUTLER RANCH MWC
Calleguas (CAL-190)	BALCOM CANYON WATER WELL
Calleguas (CAL-195)	EL CAMPECN RANCH
Calleguas(CAL-196)	COMMANDA RANCH

CASITAS WHOLESALE DISTRICT

SUPPLIER	WATER COMPANY
Casitas (CAS-046)	CASITAS MWD
Casitas (CAS-047)	CASITAS MWC
Casitas (CAS-048)	CITY OF SAN BUENAVENTURA
Casitas (CAS-049)	DENNISON PARK WATER SYSTEM
Casitas (CAS-051)	ORDLEY ROAD WATER GROUP*
Casitas (CAS-052)	HERMITAGE MWC
Casitas (CAS-053)	HROTONA INSTITUTE OF THEOSOPHY
Casitas (CAS-054)	MEINERS OAKS CWD
Casitas (CAS-055)	NORTH FORK SPRINGS MWC
Casitas (CAS-056)	OAKLA
Casitas (CAS-058)	OLD CREEK ROAD MWC
Casitas (CAS-059)	OVIATT WATER ASSOCIATION
Casitas (CAS-060)	RANCHO del CIELO MWC
Casitas (CAS-061)	RANCHO MATILIJA MWC
Casitas (CAS-062)	SANTA WATER AND ROADWORKS
Casitas (CAS-063)	OJAI WATER CONSERVATION DISTRICT
Casitas (CAS-064)	SENIOR CANYON MWC
Casitas (CAS-065)	SHERIFF'S HONOR FARM
Casitas (CAS-066)	SIETE ROBLES MWC
Casitas (CAS-067)	SSAR MWC
Casitas (CAS-068)	GOLDEN STATE WATER CO - Ojai
Casitas (CAS-069)	SULPHUR MOUNTAIN ROAD WATER ASSOCIATION
Casitas (CAS-070)	TICO MWC
Casitas (CAS-071)	TRES CONDADOS
Casitas (CAS-072)	VENTURA RIVER COUNTY WATER DISTRICT
Casitas (CAS-073)	VILLANOVA ROAD WATER WELL ASSOCIATION

UNITED WHOLESALE DISTRICT

SUPPLIER	WATER COMPANY
United (U-074)	ALISO MWC
United (U-075)	ALTA MWC
United (U-076)	BEECH STREET WELL
United (U-079)	BROWNSTONE MWC
United (U-080)	CAMARILLO AIRPORT UTILITY ENTERPRISE
United (U-081)	CHANNEL ISLANDS BEACH COMMUNITY SERVICES DISTRICT
United (U-082)	CITY OF FILLMORE
United (U-083)	CITY OF PORT HUENEME
United (U-084)	CLOVERDALE MWC
United (U-086)	COMMUNITY MWC
United (U-087)	CYPRESS MWC
United (U-088)	SUNSHINE TRAILER PARK
United (U-089)	DEMPSEY ROAD MWC
United (U-091)	SEACOAST COOLING
United (U-092)	EUKING RANCH COMPANY
United (U-093)	EVERGREEN TRAILER PARK
United (U-094)	FARMERS IRRIGATION COMPANY
United (U-095)	FILLMORE IRRIGATION COMPANY
United (U-096)	FILLMORE WEST MOBILE HOME PARK
United (U-097)	GARDEN ACRES MWC
United (U-099)	GLENVIEW MOBILE HOME PARK
United (U-101)	GOODENOUGH MWC
United (U-102)	HALWOOD, INC.
United (U-103)	CB SOUTH
United (U-104)	PORKETTA STOCK FARM
United (U-106)	LAKE PIRU RECREATION AREA
United (U-107)	LIMONEIRA ASSOCIATED
United (U-108)	LINDA VISTA JUNIOR ACADEMY
United (U-109)	MIDDLE ROAD MWC
United (U-110)	MONTALVO MWC
United (U-111)	NAVALAIR MOBILEHOME COURT
United (U-112)	NYELAND ACRES MWC
United (U-113)	OCEAN VIEW MWC
United (U-114)	OCEAN VIEW SCHOOL DISTRICT (LAGUNA VISTA SCHOOL)
United (U-115)	OXNARD LEMON MWC
United (U-119)	PLEASANT VALLEY CWD
United (U-121)	RIO MANOR MWC
United (U-122)	RIO PLAZA WATER COMPANY
United (U-123)	RIO REALRIO DEL VALLE SCHOOLS
United (U-126)	SAN CAYETANO MWC
United (U-127)	CITY OF SANTA PAULA
United (U-128)	SAVIERS ROAD MWC
United (U-130)	SILVER WHEEL RANCH MOBILE HOME PARK
United (U-131)	SOUTH MOUNTAIN MWC
United (U-132)	SOUTHSIDE IMPROVEMENT CO
United (U-133)	STORIE MWC
United (U-134)	STRICKLAND MWC
United (U-135)	TEAGUE-McKEVETT CO- LIMONEIRA
United (U-136)	THERMAL BELT MWC
United (U-137)	THOMAS AQUINAS COLLEGE
United (U-138)	TIMBER CANYON MWC
United (U-139)	TOBOCK RANCH MWC
United (U-140)	U.S.N.A.S. - Point Mugu
United (U-141)	U.S.N.C.B.C. - Port Hueneme
United (U-142)	UNITED WCD
United (U-144)	VENTURA COUNTY WATERWORKS DISTRICT NO.16
United (U-145)	G.P. RESOURCES
United (U-146)	VENTURA SCHOOL
United (U-147)	VINEYARD AVENUE ACRES MWC
United (U-148)	THE MUTUAL WATER COMPANY OF VINEYARD AVENUE ESTATES
United (U-149)	VINEYARD MWC
United (U-150)	WARRING WATER SERVICE
United (U-181)	PIRU MWC
United (U-183)	VENTURA COUNTY PROPERTY ADMINISTRATOR
United (U-184)	VENTURA COUNTY DEPT. of AIRPORTS
United (U-185)	HARDSCRABBLE MWC
United (U-186)	SESPE AGRICULTURAL WATER
United (U-187)	GUADALASCA MWC
United (U-191)	SANTA CLARA HIGH SCHOOL
United (U-192)	CITRUS MWC
United (U-200)	LLOYD-BUTLER MWC
United (U-201)	OXNARD MWC
United (U-202)	RANCHO SESPE WORKERS IMPROVEMENT ASSOCIATION
United (U-203)	TOLAND ROAD WATER SYSTEM
United (U-204)	THORNHILL MWC
United (U-205)	SANTA CLARA RESOURCES
United (U-206)	HOLWELIN'S NURSERY
United (U-207)	PYRAMID FLOWERS
United (U-208)	SATICOY COUNTRY CLUB
United (U-209)	VUJOVICH RANCH
United (U-210)	BOUQUET MULTIMEDIA

SUPPLIERS WITHOUT WHOLESALE DISTRICT

SUPPLIER	WATER COMPANY
None (W-152)	ANTELOPE VALLEY - EAST KERN WATER AGENCY
None (W-153)	WILSHIRE BLVD. TEMPLE CAMPS & CONFERENCE CENTER
None (W-154)	CAMP SCHEIDECK LODGE
None (W-155)	CAMP THREE FALLS - ESA
None (W-156)	CASTAC LAKE WATER AGENCY
None (W-157)	CHANNEL ISLANDS NATIONAL MONUMENT
None (W-158)	CHUCHUPATE CAMPGROUND
None (W-159)	CHUCHUPATE RANGER STATION
None (W-160)	COMPTON HUNTING and FISHING CLUB
None (W-163)	HIDDEN VALLEY MWD
None (W-164)	LAZY J RANCH
None (W-166)	CIRCLE V RANCH
None (W-168)	NEW CAMP BARTLETT
None (W-170)	OZENA RANGER STATION
None (W-171)	PINE MOUNTAIN INN
None (W-174)	SWEETWATER SPRING RANCH
None (W-178)	YERBA BUENA WATER COMPANY
None (W-182)	U.S. NAVY - San Nicolas Island
None (W-188)	FONT NATURAL BY PASS
None (W-193)	LAKE OF THE WOODS MWC
None (W-194)	OZENA VALLEY SPORTSMANS CLUB

DWR Bulletin 118 Groundwater Basins

1. Las Posas Valley
2. Arroyo Santa Rosa Valley
3. Pleasant Valley
4. Santa Clara River Valley - Santa Paula
5. Santa Clara River Valley - Mound
6. Santa Clara River Valley - Oxnard

Pacific Ocean

San Nicolas Island Inset

Northern Ventura County Inset

Inventory of Public & Private
Water Purveyors In Ventura County
Figure 3.0

Ventura County Watershed Protection District
Water & Environmental Resources Division
Groundwater Section
800 South Victoria Ave.
Ventura, CA 93009-1600
Ph: (805) 654-2088
Fx: (805) 677-8762

Created: Feb 2006
By: JPD

Legend

DWR Bull. 118 GW Basins; Roads; Casitas MWD; Water Bodies; County Boundary; FoxCynGMA-bdy; Calleguas MWD; UWCD

1:87,500

1 inch equals 3 miles

0 1.5 3 6 Miles

DISCLAIMER: The information contained herein was created by the Ventura County Watershed Protection District solely for its own use. The VCWPD assumes no liability for damages incurred directly or indirectly as a result of errors, omissions or discrepancies.

Plate 1

SOURCE: Ventura County Watershed Protection District;
FCGMA , UWCD, and CMWD. 2007. "2007 Update to the Groundwater Management Agency Groundwater Management Plan." May 2007. Plate 1.

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FIGURE 1-8
Ventura County Water Purveyors

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CHAPTER 2
BASIN SETTING

2.1 INTRODUCTION TO BASIN SETTING

Physical Setting and Characteristics

The Oxnard Subbasin (Subbasin) of the Santa Clara River Valley Groundwater Basin is located near the western edge of the Transverse Ranges Geomorphic Province, which extends from the San Bernardino Mountains in the east to the San Miguel, Santa Rosa, and Santa Cruz Islands in the west (Figure 2-1, Oxnard Subbasin Vicinity Map; CGS 2002). The Transverse Ranges Geomorphic Province is characterized by a series of east-to-west-trending mountain ranges and valleys that are formed by north–south compression across a restraining bend in the San Andreas Fault (Hadley and Kanamori 1977; Bohannon and Howell 1982; Eberhart-Philips et al. 1990; Nicholson et al. 1994). Compression across this restraining bend is responsible for rapid, ongoing uplift of the mountain ranges (Yeats 1988; Feigl et al. 1993; Marshall et al. 2008) and extensive folding and faulting of the Pleistocene and older geologic formations in the province (Rockwell et al. 1988; Huftile and Yeats 1995).

The Oxnard Subbasin underlies the Oxnard Plain, an approximately 58,000-acre coastal plain formed by deposition of sediments from the Santa Clara River and Calleguas Creek, in southwestern Ventura County (DWR 1965, 2006). The northern boundary of the Oxnard Subbasin is the Oak Ridge Fault, and the southern boundary is the contact between permeable alluvium and semipermeable rocks of the Santa Monica Mountains (SWRCB 1956; DWR 2006). The eastern boundary of the Oxnard Subbasin lies against the Las Posas Valley Basin (LPVB) and Pleasant Valley Basin (PVB). The western boundary of the Oxnard Subbasin is the Pacific Ocean (SWRCB 1956; DWR 2006).

The stratigraphic sequence underlying the Oxnard Plain comprises an upper unit of younger and older alluvial deposits that unconformably overlies the San Pedro and Santa Barbara Formations (Table 2-1). The San Pedro Formation is a lower to middle Pleistocene shallow marine deposit that grades upward from a white-gray sand and gravel basal layer into an overlying series of interbedded silts, clays, and gravels. The Santa Barbara Formation is a lower Pleistocene marine sand and clay deposit (SWRCB 1956; Weber and Kiessling 1976; Turner 1975). The primary water-bearing units in the Oxnard Subbasin are the alluvial deposits that compose the Oxnard and Mugu Aquifers and the white-gray sand and gravel layer of the San Pedro Formation that composes the Fox Canyon Aquifer (FCA; Table 2-1). In addition, wells in the Oxnard Subbasin also produce water from the Hueneme Aquifer in the Upper San Pedro Formation and the Grimes Canyon Aquifer (GCA) in the Santa Barbara Formation.

The shallowest aquifer in the Oxnard Subbasin is a semi-perched aquifer comprising sands and gravels deposited by the Santa Clara River. This unit is underlain by a clay layer, commonly referred to as the "clay cap," that is nearly continuous throughout the Subbasin, with the notable exception of an approximately 10-square-mile area in the northeastern part of the Subbasin, adjacent to and south of the Santa Clara River, referred to as the "Forebay area" (Figure 2-1; Mukae and Turner 1975). In this region, the Oxnard and underlying Mugu Aquifers are unconfined. In the areas where the clay cap separates the semi-perched aquifer from the underlying Oxnard Aquifer, the Oxnard Aquifer is confined. The area in which the Oxnard Aquifer is confined is referred to as the "pressure plain area" of the Oxnard Subbasin (Figure 2-1; Mukae and Turner 1975).

The majority of the Oxnard Subbasin lies within the jurisdiction of the Fox Canyon Groundwater Management Agency (FCGMA), with two exceptions (Figure 2-1). These exceptions include an area in the northeastern corner of the Oxnard Subbasin, at the western end of South Mountain, and along the southeastern edge of the Oxnard Subbasin adjacent to the foothills of the Santa Monica Mountains. The reason for the discrepancy is that the FCGMA boundary was established based on a vertical projection of the FCA as defined by the Fox Canyon Groundwater Management Agency Act in 1982, whereas the Oxnard Subbasin boundary is based on the surface extent of the alluvium in the Oxnard Plain, and the location of both geologic structures and facies changes that impede flow between the Oxnard Subbasin and neighboring groundwater basins (DWR 2006). The geologic and hydrologic descriptions of the Oxnard Subbasin in this Groundwater Sustainability Plan (GSP) are based on the boundaries of the Oxnard Subbasin, including the areas to the northeast and southeast which are outside of the FCGMA jurisdictional boundaries.

2.2 HYDROGEOLOGIC CONCEPTUAL MODEL

The six commonly recognized water-bearing units in the Oxnard Subbasin are the semi-perched aquifer and the Oxnard, Mugu, Hueneme, Fox Canyon, and Grimes Canyon Aquifers (DWR 1965, 2006; Turner 1975). Of the six commonly recognized water-bearing units, five are considered primary aquifers in the Oxnard Subbasin. The semi-perched aquifer is a water-bearing unit, but is not considered a primary aquifer in the Subbasin. The five aquifers are grouped into an Upper Aquifer System (UAS) and Lower Aquifer System (LAS), with the Oxnard and Mugu Aquifers composing the UAS and the Hueneme, Fox Canyon, and Grimes Canyon Aquifers composing the LAS. The UAS primarily comprises recent to upper Pleistocene age alluvial deposits of the Santa Clara River system. The LAS is primarily composed of upper to lower Pleistocene age marine sediments.

The Forebay area is the primary recharge area for the primary aquifers in the Oxnard Subbasin. In this area, the UAS rests directly on the folded and eroded upper surface of the Hueneme Aquifer and FCA. Water that recharges the UAS in the Forebay area is able to migrate throughout the Subbasin. Both the lithologic units and geologic structures present in the Oxnard Subbasin affect the hydrology of the Subbasin. These features are discussed in more detail in Sections 2.2.1 through 2.2.5.

2.2.1 Geology

Geologic Units and Variation

Tertiary Sedimentary and Igneous Formations

Tertiary sedimentary and igneous rocks that underlie the Oxnard Subbasin are generally considered semipermeable or non-water-bearing (Turner and Mukae 1975). These tertiary formations include the Oligocene/Eocene-age Sespe Formation, the lower Miocene Conejo Volcanics, the upper Miocene Modelo and Monterey Formations, and the Pliocene Pico Formation (Table 2-1; Weber and Kiessling 1976; Dibblee 1992a, 1992b). These formations have been sampled in deep wells drilled in the Oxnard Subbasin (Figure 2-2, Geology of the Oxnard Subbasin; Turner 1975; Weber and Kiessling 1976). These formations are not considered an important source of groundwater in the Oxnard Subbasin (Turner 1975).

Quaternary Sedimentary Formations

Santa Barbara Formation (Lower Pleistocene; Marine)

The Santa Barbara Formation typically comprises laminated, poorly indurated blue-gray marine mud- and siltstone with sand and gravel (Table 2-1; Turner and Mukae 1975). The upper clay-rich sediments act as an aquitard between the Santa Barbara Formation and the overlying San Pedro Formation (Weber and Kiessling 1976). The localized basal conglomerate within the upper member of the Santa Barbara Formation hosts the GCA (Weber and Kiessling 1976).

San Pedro Formation (Lower to Middle Pleistocene; Marine and Nonmarine)

The San Pedro Formation is an interbedded, poorly lithified fine marine, silty sandstone, shale, and mudstone with local pebble conglomerate and an extensive basal sand unit that unconformably overlies the Santa Barbara Formation in the Oxnard Subbasin (Mukae and Turner 1975; Weber and Kiessling 1976).

The upper and lower parts of the San Pedro Formation are separated by a laterally extensive clay marker bed (Turner 1975). Overlying the clay marker bed are lenticular layers of sand, gravel, and silt (Mukae and Turner 1975). The lenticular deposits of sand and gravel in the Upper San Pedro Formation are known as the Hueneme Aquifer in the Oxnard Subbasin. The sediments of the Upper San Pedro Formation coarsen to the west, with a larger percentage of sand and gravel in the western part of the Subbasin and a larger percentage of fines in the eastern part of the Subbasin, particularly in the area adjacent to the boundary with the LPVB.

In contrast, the basal unit of the San Pedro Formation fines to the west. This unit comprises a 100- to 600-foot-thick continuous white or gray fine to medium marine sand with stringers of gravel

and local silt and clay lenses (Turner 1975).[1] The lower part of the San Pedro Formation is the FCA, which is an important source of groundwater supply in the Oxnard Subbasin (Turner 1975).

Older Alluvium (Upper Pleistocene; Terrestrial)

The older alluvium, which comprises gravel, sand, silt, and clay, unconformably overlies the Upper San Pedro Formation. The older alluvium can be divided into two units: an upper clay zone and a lower sand and gravel zone (Mukae and Turner 1975). The Mugu Aquifer occurs in the sand and gravel zone at the base of the older alluvium (Mukae and Turner 1975).

Recent Alluvium (Holocene; Terrestrial)

The recent alluvium in the Oxnard Subbasin comprises sands and gravels interbedded with silt and clay (DWR 1965). These sediments, which unconformably overlie the older alluvium, reach a thickness of up to 300 feet. The basal unit includes coarse sands and gravels intercalated with clay layers (Mukae and Turner 1975). Overlying the basal unit throughout much of the Subbasin is a laterally continuous clay layer that reaches a thickness of up to 160 feet locally. The Oxnard aquifer occurs in the sand and gravel layer below the clay. Above the clay is the semi-perched aquifer.

Geologic Structure

Wright Road Fault

The Wright Road Fault is an active oblique right reverse fault that generally parallels the eastern jurisdictional boundary of the Oxnard Subbasin, separating the LPVB to the east from the Oxnard Subbasin to the west (Figure 2-2; DeVecchio et al. 2007). The fault trace is characterized by a 20-meter-high (66-foot-high) topographic scarp with up-to-the-east displacement along the north-northwest-trending fault (DeVecchio et al. 2007). There is no evidence that the Wright Road Fault impacts groundwater flow between the Oxnard Subbasin and the LPVB.

Oak Ridge and McGrath Faults

The Oak Ridge Fault is a high-angle, south-dipping, left-lateral reverse fault that juxtaposes water-bearing alluvium and older, semipermeable formations in the subsurface (Figure 2-2; SWRCB 1956). To the east of the Oxnard Subbasin, anticlinal folding in the hanging wall of the Oak Ridge Fault resulted in the Oak Ridge and South Mountain uplift (Yeats 1988). In the Oxnard Subbasin, the western extent of the Oak Ridge Fault is concealed beneath the recent alluvium (Mukae and Turner 1975).

[1] This marine sand has been identified as both the Saugus Formation (Kew 1924; Jakes 1979) and the Las Posas Sand (Pressler 1929, as cited in DeVecchio et al. 2012a.; Dibblee 1992a, 1992b; DeVecchio et al. 2012b). The term "San Pedro Formation" is used here for consistency with California Department of Water Resources nomenclature (DWR 2006).

The McGrath Fault, located approximately 1 mile south of the Oak Ridge Fault along the coast in the Oxnard Subbasin, is a branch of the Oak Ridge Fault system with the same sense of motion (Mukae and Turner 1975). The McGrath Fault defines the northerly limit of the Forebay area (Turner 1975). Together, the McGrath and Oak Ridge Faults limit hydraulic communication between the Oxnard Subbasin to the south and the Mound and Santa Paula Subbasins of the Santa Clara River Valley Groundwater Basin to the north.

Bailey Fault

Along the northern edge of the Santa Monica Mountains, the Bailey Fault Zone trends northeast–southwest through the Oxnard Subbasin (Figure 2-2; Turner 1975). The Bailey Fault is a near-vertical fault with up-to-the-south displacement in the subsurface that offsets quaternary sedimentary formations to the north with older formations to the south (Turner 1975). Groundwater elevation differences and chloride ion concentration differences across the fault suggest that it is a barrier to groundwater movement (Turner 1975). The FCA is absent to the south of the Bailey Fault.

Las Posas Syncline

The Las Posas syncline has resulted in thickening and downwarping of the San Pedro Formation and older formations in the central part of the Oxnard Subbasin (Figure 2-2). The axis of the Las Posas syncline trends northeast from its western mapped extent at the intersection of West 5th Avenue and Harbor Boulevard, through El Rio, and into the Las Posas Valley (Turner 1975). At the deepest part of the Las Posas syncline, the Upper San Pedro Formation reaches a thickness of approximately 1,150 feet (Mukae and Turner 1975).

Montalvo Anticline

Deformation in the hanging wall of the Oak Ridge and McGrath Faults has resulted in anticlinal structures on the northern boundary of the Oxnard Subbasin, including the Montalvo anticline (Figure 2-2). The Upper San Pedro Formation has been eroded away in the Forebay area of the Oxnard Subbasin along the axis of the anticline (Turner 1975). Erosion of the Upper San Pedro Formation results in direct communication between the alluvium and the white and gray marine sands of the Lower San Pedro Formation that compose the FCA.

2.2.2 Basin Bottom

The bottom of the Oxnard Subbasin generally corresponds to the base of the San Pedro Formation and the base of the FCA in the northern and western parts of the Subbasin, where the Santa Barbara Formation is absent (Figure 2-2 and Figure 2-3, Cross Section A–A′; Turner 1975). In the southern and eastern parts of the Subbasin, where the Santa Barbara Formation is present, the bottom of the

Subbasin is defined by the contact between the upper member of the Santa Barbara Formation, the GCA, and the underlying strata that have poor water quality (Figure 2-4, Cross Section B–B′).

In general, the bottom of the Oxnard Subbasin is shallower in the east and deeper in the west. Along the eastern margin of the Subbasin, the Subbasin bottom has been mapped at elevations between 0 feet above mean sea level (msl) and −1,200 feet msl (Turner 1975). Along the western edge of the Subbasin, the Subbasin bottom depth ranges from −400 to more than −1,800 feet msl (Turner 1975). The deepest part of the Subbasin occurs along the axis of the Las Posas syncline in the north-central part of the Subbasin.

2.2.3 Principal Aquifers and Aquitards

Semi-Perched Aquifer

River-deposited sands and gravels interbedded with minor silt and clay compose the semi-perched aquifer in the Oxnard Subbasin (DWR 1965; Turner 1975). The term "semi-perched aquifer" is used in this GSP as the name for the uppermost unit of the Oxnard Subbasin, which overlies the extensive clay cap in the pressure plain area of the Oxnard Subbasin (Figure 2-2 and Table 2-1). This name was used in the State Water Resources Control Board's Bulletin 12 (SWRCB 1956) to distinguish the water-bearing sedimentary units in the pressure plain area from those in the Forebay area, and this terminology has been adopted by subsequent investigators (Mukae and Turner 1975; Turner 1975; Hanson et al. 2003; DWR 2006). Water-level data indicate that the sediments underlying the semi-perched aquifer are saturated. Therefore, the term "semi-perched aquifer" is used in this GSP to denote the limited migration of water from the uppermost aquifer to the underlying confined aquifer in the pressure plain area. It is not used to denote a discontinuity in saturation. Furthermore, there is limited groundwater production (<50 acre-feet per year [AFY]) from this unit (see Section 2.4, Water Budget). Therefore, although this unit is referred to as the "semi-perched aquifer," it is not considered to be a principal aquifer in the Subbasin.

The semi-perched aquifer is part of the recent alluvium described in Section 2.2.1, Geology. This aquifer extends from the base of developed soil horizons to a depth of approximately 75 feet throughout most of the Subbasin (Turner 1975). Notably, this aquifer is absent in the Forebay area of the Oxnard Subbasin adjacent to and south of the present course of the Santa Clara River. The permeable sand and gravel deposits of the semi-perched aquifer tend to be continuous in a northeast–southwest orientation, which is similar to the present orientation of the Santa Clara River and lenticular to the northwest and southeast (Turner 1975).

The lenticular shape of the semi-perched aquifer deposits limits flow in the northwest–southeast direction and facilitates flow in the northeast–southwest direction. These deposits have not been affected by faulting or folding in the Subbasin, and there are no structural restrictions to flow through the semi-perched aquifer (UWCD Model Report [2018], provided as Appendix C to this GSP).

Agricultural return flows, saline connate water, and coastal flooding affect both groundwater quality and groundwater elevation in the semi-perched aquifer (Mukae and Turner 1975). The highest water levels in the aquifer, which are typically within a few feet of land surface, are found in heavily irrigated areas (Turner 1975). Tile drains are used throughout the Oxnard Subbasin to alleviate the high groundwater conditions. Agricultural return flows that cause the high water conditions have resulted in high concentrations of total dissolved solids (TDS) and chloride (as high as 23,000 milligrams per liter [mg/L]) in the semi-perched aquifer (Turner 1975; USGS 1996).

Clay Cap

Underlying the semi-perched aquifer is a clay layer that separates the semi-perched aquifer from the Oxnard Aquifer below (Turner 1975). The thickness of the clay cap is approximately 160 feet adjacent to the Pacific Ocean. The clay cap is absent in the Forebay area (DWR 1968; Mukae and Turner 1975). Although the clay cap functions as an aquitard, water can migrate vertically through the clay cap under conditions of differential head (Turner 1975), and in some cases, through casings of wells that have been improperly abandoned.

Oxnard Aquifer

The Oxnard Aquifer is a laterally continuous layer of upper Pleistocene and Holocene nonmarine gravel and cobbles (up to 6 inches in diameter); coarse to fine sand; and interbedded clay, silty clay, and silt lenses (Turner 1975). The deposits that compose this aquifer are part of the recent alluvium and are found beneath the entire Oxnard Subbasin and extend several miles offshore, where they are exposed in the walls of the Hueneme and Mugu submarine canyons (DWR 1965, 1968). The deposits tend to be finer near the coast and coarsen to the east (Turner 1975; DWR 2006). The local silty clay and silt lenses restrict both horizontal and vertical movement of water through the aquifer, and distinct permeable horizons have been identified in logs (DWR 1971).

The top of the Oxnard Aquifer has been shaped by differential erosion and sedimentation of the Santa Clara River (Turner 1975). Throughout much of the Oxnard Subbasin, a clay-rich aquitard that ranges in thickness from 10 to 100 feet separates the Oxnard Aquifer system from the underlying Mugu Aquifer (Mukae and Turner 1975). The basal surface of the clay is more uniform than the upper surface and generally deepens to the west–southwest (DWR 1968). The thickness of the Oxnard Aquifer also generally increases to the west-southwest, with a minimum thickness of less than 50 feet in the vicinity of the Forebay area and reaching a maximum thickness of greater than 150 feet in the vicinity of Point Mugu (DWR 1968; Turner 1975).

Flow of groundwater through the Oxnard Aquifer is controlled by lithologic variability. The only structural feature that restricts flow in this aquifer is the Bailey Fault, in the southern Oxnard Subbasin (Appendix C). The Oxnard Aquifer crops out offshore in the Hueneme and Mugu canyons, making it susceptible to seawater intrusion. The chloride concentration of native water

in the Oxnard Aquifer is approximately 40 mg/L (similar to background values in the Mugu and Hueneme Aquifers), although this concentration varies with geographic location in the Subbasin (USGS 1996). In the vicinity of the Hueneme and Mugu submarine canyons, chloride concentrations have been affected by seawater intrusion. In 2016, the chloride concentration in the vicinity of Hueneme Canyon was as high as 4,800 mg/L, and in the vicinity of Mugu Canyon the chloride concentration was as high as 16,600 mg/L (FCGMA 2016).

The specific yield of the gravels of the Oxnard Aquifer is about 16% in the Forebay area where there are few clay deposits and the aquifer is unconfined (SWRCB 1956; DWR 2006). Wells screened in the Oxnard Aquifer are typically screened in multiple aquifers, including the underlying Mugu Aquifer. (For information on well construction requirements intended to prevent degradation of water quality of the aquifers in the LAS—referred to as requirements for "sealing zone"—see DWR 1968). The California Department of Water Resources (DWR) reports that the average well yield in the Oxnard Aquifer is about 900 gallons per minute (gpm; DWR 2006). Aquifer test results for two wells screened solely within the Oxnard Aquifer, however, have a higher average well yield, of approximately 1,500 gpm, with an average specific capacity of 47 gpm per foot (Hopkins, pers. comm. 2016). Storage coefficients of 6.18×10^{-4} and 3×10^{-4} were estimated from pumping test data at these two wells, and the transmissivity was estimated to be approximately 20,400 feet squared per day (Hopkins, pers. comm. 2016). The well yield and specific capacity were measured at three additional wells screened solely in the Oxnard Aquifer, although aquifer tests were not performed at these wells. The average well yield and specific capacity for these wells is 2,450 gpm and 108 gpm per foot. Based on these measurements, the average transmissivity is approximately 32,000 feet squared per day (Hopkins, pers. comm. 2016).

Water quality in the Oxnard Aquifer has been degraded by seawater intrusion and leakage of agricultural return flows through the clay cap separating the Oxnard Aquifer from the overlying semi-perched aquifer (UWCD 2016a). Seawater intrusion has been documented in both the Port Hueneme and Port Mugu areas (Turner 1975; UWCD 2016a). Water produced from this aquifer is used for agricultural and municipal and industrial (M&I) purposes.

Mugu Aquifer

The sediments that compose the Mugu Aquifer are upper Pleistocene age fine to coarse sands and gravels (DWR 1965; Turner 1975). These sand and gravel deposits are laterally extensive throughout the Subbasin and represent the basal deposits of the older alluvium. In general, the sediments of the Mugu Aquifer are finer near the coast and coarsen to the east (Turner 1975). A low-permeability clay deposit that ranges in thickness from 10 to 100 feet separates the Mugu Aquifer from the overlying Oxnard Aquifer throughout much of the Oxnard Subbasin. However, the clay layer is absent in the Forebay area of the Subbasin near the Santa Clara River (DWR 1965; SWRCB 1979; Turner 1975). The Mugu Aquifer ranges in thickness from approximately 30 feet in the Forebay to approximately 270 feet in the vicinity of Point Mugu (DWR 1965; Turner 1975).

The Mugu Aquifer extends several miles offshore and crops out offshore in the Hueneme and Mugu canyons, making it susceptible to seawater intrusion. The chloride concentration of native water in the Mugu Aquifer is approximately 40 mg/L (USGS 1996). In the vicinity of the Hueneme and Mugu submarine canyons, however, chloride concentrations have been affected by seawater intrusion. In 2016, the chloride concentration in the vicinity of Mugu Canyon was as high as 3,200 mg/L (FCGMA 2016).

The base of the Mugu Aquifer was deposited over an irregular surface that has been affected by both folding and erosion (Turner 1975). The extensive folding of the aquifers underlying the Mugu Aquifer, however, has not been documented within the sediments of the Mugu Aquifer. Within the boundaries of the DWR Bulletin 118 basin, the only documented fault that acts as a barrier to flow is the Bailey Fault in the southern part of the Subbasin. Offshore, however, additional faults that act as barriers to flow exist in the vicinity of the Mugu submarine canyon (Hanson et al. 2003; Appendix C).

Wells screened in the Mugu Aquifer are typically screened in multiple aquifers, including the overlying Oxnard Aquifer. DWR does not report aquifer properties specifically for the Mugu Aquifer (DWR 2006). In the Forebay, Well 02N22W36E04S, screened solely within the Mugu Aquifer, has a well yield of 1,500 gpm, a specific capacity of 17.8 gpm per foot, and an estimated transmissivity of 7,900 feet squared per day (Hopkins, pers. comm. 2016). For wells screened in both the Oxnard and Mugu Aquifers, the average yield is 2,300 gpm, the average specific capacity is 110 gpm per foot, and the average estimated transmissivity is 29,000 feet squared per day (Hopkins, pers. comm. 2016). Water produced from this aquifer is used for agricultural and M&I purposes.

Hueneme Aquifer

The Hueneme Aquifer comprises a series of lenticular silts, sands, and gravels in the Upper San Pedro Formation. This aquifer is present in the northern part of the Oxnard Subbasin but is absent to the south of Hueneme Roads (Mukae and Turner 1975). Within the Oxnard Subbasin, the Hueneme Aquifer is up to 1,150 feet thick along the axis of the Las Posas syncline (Turner 1975). The Hueneme Aquifer extends several miles offshore and crops out in the Hueneme and Mugu submarine canyons.

Changes in lithologic composition, with the aquifer generally containing a higher percentage of fine materials adjacent to the LPVB and PVB, affect flow through the aquifer. The change in composition is accompanied by an increase in the lenticular nature of the deposits that compose the Hueneme Aquifer along the eastern boundary of the Oxnard Subbasin. These changes limit subsurface flow between the Oxnard Subbasin and the LPVB and PVB to the east.

In addition to changes in lithology, structural folding of the Hueneme Aquifer also affects subsurface flow (Turner 1975). Folding, subsequent erosion, and recent deposition have resulted in a direct hydraulic connection between the Hueneme Aquifer and the overlying Mugu Aquifer throughout much of the Oxnard Subbasin (Turner 1975). However, in the southwestern portion of the basin, where seawater intrusion has affected the Mugu Aquifer, the Mugu and Hueneme Aquifers are not in direct hydraulic communication. As a result, water quality in the Hueneme Aquifer has not been affected by seawater intrusion in this area (Turner 1975; Hanson et al. 2003). Offshore faulting in the Hueneme Aquifer also limits direct seawater intrusion into the aquifer in the vicinity of Mugu Canyon, and faulting along the northern and southern boundaries of the Oxnard Subbasin limit flow out of the Hueneme Aquifer to the Mound Basin or to the south of the Bailey Fault (Hanson et al. 2003; Appendix C).

The chloride concentration of native water in the Hueneme Aquifer is approximately 40 mg/L (USGS 1996). In the vicinity of Point Hueneme, the chloride concentration of the Hueneme Aquifer was as high as 9,900 mg/L in 2016 (FCGMA 2016).

Wells screened solely within the Hueneme Aquifer have an average yield of approximately 2,500 gpm and an average specific capacity of 38 gpm per foot (Hopkins, pers. comm. 2016). Storage coefficients of 2×10^{-4} and 3×10^{-4} were estimated from pumping test data at two wells and the transmissivity was estimated to be approximately 13,400 feet squared per day (Hopkins, pers. comm. 2016). Water produced from this aquifer is used for agricultural and M&I purposes.

Fox Canyon Aquifer

The FCA is a 100- to 600-foot-thick marine sand and gravel deposit in the Lower San Pedro Formation (Mukae and Turner 1975). The water-bearing deposits of the FCA fine toward the west (Turner 1975). This unit is laterally continuous throughout the Oxnard Subbasin except at the western tip of South Mountain, where the Santa Barbara Formation is in direct contact with the Mugu Aquifer, and in the southwestern part of the Subbasin, where uplift and erosion have removed the FCA (Turner 1975). In the northern and western parts of the Subbasin, the FCA defines the base of the freshwater zone.

In the Oxnard Subbasin, the FCA is thickest along the axis of the Las Posas syncline. In this area, the FCA reaches thickness in excess of 500 feet, and the base of the aquifer is below −2,000 feet msl (Turner and Mukae 1975; Turner 1975). The primary source of freshwater recharge to the FCA is infiltration through the Oxnard and Mugu Aquifer systems in the Forebay area (Turner 1975; FCGMA 2007).

As with the other primary aquifers in the Oxnard Subbasin, the FCA extends several miles offshore and water quality in the FCA has been impacted by seawater intrusion. The native water in the FCA had a chloride concentration of 40 mg/L (USGS 1996). Chloride concentration measured in

2002 from a well in the southeastern part of the Subbasin ranged from 183 to 367 mg/L (Izbicki et al. 2005). However, the concentration of chloride measured in Well 01N21W32Q04, located inland of Mugu Canyon in the southern part of the Subbasin, was 5,070 mg/L in 2015.

Offshore faulting in the vicinity of Mugu Canyon is thought to limit direct seawater intrusion into the FCA (Hanson et al 2003; Appendix C). Instead, increasing concentrations of chloride in the FCA near Mugu Canyon are thought to originate in the aquifers of the UAS and migrate vertically into the FCA.

There are no aquifer-specific hydraulic parameter measurements for the FCA. Several specific capacity aquifer tests have been conducted in the Oxnard Subbasin, but typically these tests occur in wells screened across multiple aquifers (Appendix C). More detail on the limitations of hydraulic parameter measurements is found in the UWCD model documentation report (Appendix C). Well 02N22W20J02S, in the northern Oxnard Subbasin, is screened in both the FCA and overlying Hueneme Aquifer. This well has a yield of 3,030 gpm, a specific capacity of 95.3 gpm per foot, and a transmissivity of 40,100 feet squared per day (Hopkins, pers. comm. 2016). Water produced from this aquifer is used for agricultural and M&I purposes.

Grimes Canyon Aquifer

The GCA comprises lower Pleistocene age sand with minor amounts of gravel. This aquifer corresponds with the basal conglomerate within the upper member of the Santa Barbara Formation and is only found underlying the southern and eastern parts of the Oxnard Subbasin (Turner 1975). In the southern part of the Subbasin, the GCA is found in a band approximately 5 miles wide along the base of the Santa Monica Mountains from the Pacific Ocean to the boundary with the PVB to the east (Turner 1975). Throughout the rest of the Subbasin, the Grimes Canyon member of the Santa Barbara Formation is absent. As with the other aquifers in the Subbasin, the GCA extends several miles offshore.

The GCA, where present in the Oxnard Subbasin, is in hydraulic communication with the overlying FCA, and there are no production wells perforated solely in the GCA (Turner 1975; VCWPD 2013). As a result, there is little information on the water quality or aquifer properties of the GCA. Water quality has been sampled in some basal portions of the aquifer, and has been found to have brackish water that is likely a result of limited flushing since deposition and upward migration of brines from underlying formations (Mukae and Turner 1975; Turner 1975; Hanson et al. 2003).[2, 3] In addition, seawater intrusion may have impacted some wells screened in the GCA (see Section 2.3.3, Seawater Intrusion). Direct seawater flow into the GCA in the vicinity of Mugu Canyon is thought to be limited

[2] Brackish water is typically defined as water with a concentration of total dissolved solids (TDS) between 3,000 and 10,000 mg/L.

[3] Brines typically have concentrations of TDS greater than 35,000 mg/L.

by offshore faulting (Hanson et al 2003; Appendix C). Concentrations of chloride have been increasing in this area since the 1990s. In 2016 the groundwater concentration measured in a sample collected from Well 01S21W08L03S was 6,428 mg/L (FCGMA 2016). Measured aquifer properties specific to the GCA are not currently available.

2.2.4 Data Gaps and Uncertainty in the Hydrogeologic Conceptual Model

The primary data gaps in the hydrogeologic conceptual model are as follows:

- Distributed measurements of aquifer properties from wells screened solely in a single aquifer
- Distributed measurements of groundwater quality from wells screened solely in a single aquifer
- Measurements of groundwater quality that distinguish the sources of high TDS concentrations in the FCA and the GCA
- Temporal limitations on groundwater elevation data
- Spatial limitations on groundwater elevation data
- The relative impacts of production from areas within the Subbasin on seawater intrusion
- Connection between the semi-perched aquifer and potential groundwater-dependent ecosystems (GDEs)
- Potential impacts of increased production in the semi-perched aquifer

The data gaps listed above create uncertainty in the understanding of the impacts of water level changes on change in storage in the aquifer and on the inland extent of seawater intrusion in the aquifers. Additional aquifer tests, groundwater elevations, and groundwater quality sampling in the future would help reduce the uncertainty associated with these data gaps. Closing the data gaps is discussed further in Chapter 4, Monitoring Networks, of this GSP.

2.3 GROUNDWATER CONDITIONS

2.3.1 Groundwater Elevation Data

Groundwater elevations in the Oxnard Subbasin were first measured in agricultural wells in the 1930s, and multiple entities, including the United Water Conservation District (UWCD), DWR, and the County of Ventura (the County), have recorded water elevations in the Oxnard Subbasin over the intervening decades. In the early 1990s, after the U.S. Geological Survey (USGS) installed a series of nested monitoring wells during the Regional Aquifer System Analysis (Densmore 1996), an annual groundwater monitoring program was initiated in the Subbasin by the County, UWCD, and USGS (FCGMA 2007). The groundwater monitoring programs conducted by the

Ventura County Watershed Protection District and other agencies, including UWCD, include production wells and multiple-completion nested monitoring wells. Many of the production wells included in the monitoring program are screened across multiple aquifers. Historically, the FCGMA annual reports have included potentiometric surface maps for wells screened in the UAS and wells screened in the LAS since 2013 (FCGMA 2015).

To conform with the DWR GSP Regulations, Section 354.16, the following discussion of groundwater elevation is limited to production and monitoring wells screened in a single aquifer. Water level measurements collected between March 2 and March 29, 2015, are used to represent groundwater elevations in spring 2015. Water level measurements collected between October 2 and 29, 2015, are used to represent groundwater elevations in fall 2015.

Because many production wells within the Subbasin are screened across multiple aquifers and there are a limited number of dedicated monitoring wells, the depiction of representative regional potentiometric surfaces in each aquifer is limited. Similarly, the depiction of groundwater trends is also limited by spatial and temporal constraints that are imposed when only using wells screened in a single aquifer. Groundwater pumping data for the year 2015 were mapped to provide context for interpreting the potentiometric surfaces presented in this section (see Figure 2-5, Upper Aquifer System 2015 Extraction [acre-feet] in Oxnard and Pleasant Valley and Figure 2-6, Lower Aquifer System 2015 Extraction [acre-feet] in Oxnard and Pleasant Valley). Self-reported groundwater extraction data for 2015 are shown in Figures 2-5 and 2-6 for wells screened in the UAS and LAS, respectively. In the UAS, the location of the greatest amount of extraction is within the Forebay, with additional extraction areas both west and southeast of the City of Oxnard (Figure 2-5). The majority of the production from the LAS is in the southeastern portion of the Subbasin (Figure 2-6). The volume of groundwater extracted from the LAS is greater than that extracted from the UAS.

Current and historical groundwater elevations are discussed below by aquifer. Full hydrographs for all Oxnard Subbasin wells in which five or more water level measurements have been recorded are included in Appendix D, Water Elevation Hydrographs. In general, climate cycles, management actions, and the construction of water conservation facilities have impacted water elevations in the Oxnard Subbasin. The Freeman Diversion, completed in 1991, allows UWCD to divert surface water from the Santa Clara River to spreading basins, where it can infiltrate into the aquifers of the UAS and be transported via pipelines to other areas. This additional recharge enhanced aquifer recovery in the 1990s after a period of drought (FCGMA 2007). Additionally, UWCD's Pumping Trough Pipeline (PTP), constructed in 1986, which delivers diverted Santa Clara River water to agricultural parcels on the Oxnard Plain in lieu of groundwater production from that area, resulted in rising groundwater elevations during the late 1980s. In 1991, Ventura County adopted Ordinance 3991, which provided a temporary prohibition on drilling of new wells in the UAS, which also contributed to water elevation recovery in the UAS in the 1990s.

2.3.1.1 Oxnard Aquifer

Spring and Fall 2015 Groundwater Elevations

In the spring of 2015, recorded groundwater elevations in the Oxnard Aquifer wells ranged from −27.2 to 46.3 feet msl (Figure 2-7, Groundwater Elevation Contours in the Oxnard Aquifer, March 2–29, 2015). In the fall of 2015, recorded groundwater elevations ranged from −30.7 to 37.9 feet msl (Figure 2-8, Groundwater Elevation Contours in the Oxnard Aquifer, October 2–29, 2015).

Groundwater flows from areas of high groundwater elevation to areas of low groundwater elevation. The highest groundwater elevations in the Oxnard Aquifer are found in the Forebay in both the fall and spring of 2015 (Figures 2-5 and 2-7). The hydraulic gradient in the Forebay in the spring of 2015 was approximately 0.005 feet/feet with groundwater flowing to the south and southwest, toward the pumping centers west and southeast of the City of Oxnard. In the fall of 2015, the hydraulic gradient was approximately 0.005 feet/feet with groundwater flowing to the southwest and southeast.

Elsewhere in the Subbasin, groundwater elevations in the Oxnard Aquifer are higher on the western and eastern boundaries of the Subbasin than they are in the center of the Subbasin. In this central area, groundwater elevations are more than −20 feet msl in both the spring and fall of 2015, though the areal extent of lower elevations is much greater in fall than in spring (Figures 2-7 and 2-8). In general, elevations in the UAS in the central Oxnard Subbasin are above sea level during wet climatic periods and fall below sea level during droughts (UWCD 2016a). Artesian conditions can occur in the western Oxnard Subbasin during wet climatic cycles (UWCD 1999).

The central area of low elevations reflects the groundwater production from wells southeast of the City of Oxnard in the central Oxnard Subbasin (Figure 2-5). The hydraulic gradient, directed toward the production wells, was less than approximately 0.001 feet/feet in both the spring and fall of 2015. Coastal elevations were measured below or near sea level in both spring and fall of 2015, and consequently, the hydraulic gradient was generally landward at the coast (Figures 2-7 and 2-8).

There is uncertainty associated with the groundwater elevation contours, hydraulic gradient, and groundwater flow direction in the Oxnard Aquifer in the spring and fall of 2015. Fewer wells are screened solely within the Oxnard Aquifer than are producing groundwater from the Oxnard Aquifer. The majority of the wells that produce groundwater in the Oxnard Aquifer are screened across multiple aquifers. These wells were not used to create the contour maps in order to conform with the DWR GSP Regulations, Section 354.14. The uncertainty in hydraulic gradient, flow direction, and groundwater elevation within the Oxnard Aquifer is particularly pronounced in the southern Oxnard Subbasin, where there are few wells screened solely within the Oxnard Aquifer but several production wells screened in multiple aquifers (Figures 2-7 and 2-8).

Vertical Gradients

Groundwater elevations in the Oxnard Aquifer are higher than those in the underlying Mugu Aquifer, resulting in a downward vertical gradient from the Oxnard Aquifer to the Mugu Aquifer in all areas of the Oxnard Subbasin for which Mugu-specific elevation data are available (Table 2-2). The magnitude of the vertical gradient varies with distance from the coast. The downward vertical gradient between the Oxnard and Mugu Aquifers was calculated for five wells in the fall of 2015 (Table 2-2). The wells in Table 2-2 were selected from a larger group of nested groundwater monitoring wells to represent the vertical gradient at different geographic locations in the Subbasin.

In the spring of 2015, the vertical gradient from the Oxnard Aquifer to the underlying Mugu Aquifer ranged from 0.004 feet/feet at the coast near Port Hueneme to 0.278 feet/feet inland of Point Mugu (Table 2-2). In the fall of 2015, the vertical gradient from the Oxnard Aquifer to the underlying Mugu Aquifer ranged from 0.002 feet/feet at the coast near Port Hueneme to 0.468 feet/feet inland of Point Mugu (Table 2-2). The vertical gradients along the coast are lower than they are inland, possibly reflecting the influence of seawater in the aquifer, moderating water levels at the coast. Alternatively, the vertical gradients may be lower at the coast because there is less pumping near the coast (Figures 2-5 and 2-6), and gradients may be higher in some inland areas that are closer to the Forebay area, as recharge in the Forebay affects water pressure in the Oxnard Aquifer more than the other aquifers.

The vertical gradient between the Oxnard and Mugu Aquifers was higher in the fall than in the spring, except at the coast where it was the same in the spring and fall (Wells 01N22W20M02S and 01N22W20M03S), and in the Forebay where the gradient was higher in the spring than in the fall (Wells 02N22W23B07S and 02N22W23B08S). The vertical gradient in the Forebay was higher in the spring because of surface water spreading grounds in the Forebay that are primarily used during periods of higher flow in the Santa Clara River.

Vertical gradients within the Oxnard Aquifer were determined from monitoring well clusters 01N21W19L, 02N22W23B, and 01N22W28G, which have two screen intervals within the Oxnard Aquifer (Table 2-2). For each of these locations, the vertical hydraulic gradient within the Oxnard Aquifer was directed downward. The downward vertical hydraulic gradient ranged from 0.009 to 0.278 feet/feet in the spring of 2015. In the fall of 2015, the downward vertical gradient ranged from 0.016 to 0.643 feet/feet. The downward vertical hydraulic gradient was larger in the fall than in the spring, and the largest downward vertical hydraulic gradient was in the Oxnard Forebay (Forebay). The smallest downward vertical hydraulic gradient within the Oxnard Aquifer was adjacent to the coast (Table 2-2; Figure 2-8).

Historical Groundwater Elevation Trends

Groundwater elevations in the Oxnard Aquifer have declined and recovered over climatic cycles since the 1930s (Figure 2-9a, Groundwater Well Hydrographs in the Oxnard Aquifer – Oxnard Plain). Management policies and the construction and operation of water conservation facilities have also impacted historical groundwater elevations (see Section 2.3.1, Groundwater Elevation Data). Full hydrographs for Oxnard Subbasin wells with five or more groundwater elevation measurements are included in Appendix D.

Groundwater elevation trends in Well 01N21W07H01S, the well with the longest historical groundwater elevation record in the Oxnard Subbasin, track with the trends observed in the record of cumulative departure from the mean precipitation on the Oxnard Plain (Figure 2-9a). Declines in groundwater elevation occurred between 1941 and 1966, 1970 and 1977, 1984 and 1990, and 2011 and 2016, coincident with periods of drought shown in the declining limb of the cumulative departure from the mean precipitation curve (Figure 2-9a). Groundwater elevations recovered after each historical drought period, but have not yet recovered from the drought beginning in 2011. The amount of historical recovery depended on the length of time between droughts and the amount of precipitation received in each of the water years between the droughts, as well as management measures, including surface water spreading and deliveries, operative during the various periods. By 1980, the groundwater elevation recovered to within 10 feet of the previous maximum measured in 1941, and by 1999, water levels exceeded the 1941 maximum (Figure 2-9a), likely due to several wet years during the 1990s and the influence of management actions taken, and water conservation facilities constructed, in the 1980s and 1990s (see Section 2.3.1). In the late 1990s, artesian conditions were documented in the western Oxnard Subbasin (UWCD 1999). Since 2011, groundwater elevations in this well have declined approximately 40 feet.

The patterns of water level decline and recovery observed in Well 01N21W07H01S are observed in Oxnard Aquifer wells throughout the Oxnard Subbasin, although absolute changes in water level vary geographically within the Oxnard Subbasin (Figure 2-9a and Figure 2-9b, Groundwater Well Hydrographs in the Oxnard Aquifer – Forebay Area). Wells in the Forebay area and northeastern Oxnard Subbasin have experienced water level declines of approximately 90 feet since 2011 (Figure 2-9b), while water levels in wells adjacent to the coast and in wells farther south have declined between 18 and 40 feet over the same period (Figure 2-9a). The larger water level changes observed in the northeastern Oxnard Subbasin reflect the influence of UWCD's managed aquifer recharge activities in the Forebay area; additionally, water level changes at the coast may be smaller due to the fact that seawater may be intruding and occupying volume within the aquifer as freshwater recedes.

Although groundwater elevations in the Oxnard Subbasin recover to some degree after each drought period, elevations in coastal wells do not always recover to mean sea level. Historical elevations of coastal wells over time in relation to sea level are discussed in Section 2.3.3.

2.3.1.2 Mugu Aquifer

Spring and Fall 2015 Groundwater Elevations

In the spring of 2015, recorded groundwater elevations in the Mugu Aquifer in the Oxnard Subbasin ranged from −60.7 to 8.2 feet msl (Figure 2-10 Groundwater Elevation Contours in the Mugu Aquifer, March 2–29, 2015). In the fall of 2015, groundwater elevations ranged from −97.7 to −12.1 feet msl (Figure 2-11, Groundwater Elevation Contours in the Mugu Aquifer, October 2–29, 2015).

The highest groundwater elevations in the Mugu Aquifer are found in the Forebay in both the fall and spring of 2015 (Figures 2-10 and 2-11). The hydraulic gradient in the Forebay in the spring of 2015 was approximately 0.003 feet/feet with groundwater flowing to the south and southwest. In the fall of 2015, the hydraulic gradient was approximately 0.002 feet/feet with groundwater flowing to the south and southwest. These gradients are based on the wells that are screened solely within the Mugu Aquifer, which are primarily located in the eastern part of the Subbasin. Groundwater elevations in the Mugu Aquifer are lowest in the southeastern area of the Subbasin. In general, elevations in the UAS in the southernmost corner of the Subbasin tend to be lower than in the central Subbasin (by as much as 40 to 80 feet), regardless of climatic cycles (FCGMA 2013).

In the southeastern area of the Subbasin, groundwater elevations were −30 to −100 feet msl in 2015 (Figures 2-10 and 2-11). The hydraulic gradient, directed toward the area of low groundwater elevations, was approximately 0.002 feet/feet to the southeast in the spring of 2015. In the fall of 2015, the hydraulic gradient directed toward the area of low groundwater elevations ranged from approximately 0.004 to 0.009 feet/feet to the east-southeast. Coastal groundwater elevations were measured below or near sea level in both spring and fall of 2015, creating a presumably landward hydraulic gradient at the coast (Figures 2-10 and 2-11).

There is uncertainty associated with the groundwater elevation contours, hydraulic gradient, and groundwater flow direction in the Mugu Aquifer in the spring and fall of 2015. The gradient is unknown in the northwestern area of the Subbasin, where there are no wells screened solely within the Mugu Aquifer. Additionally, fewer wells are screened solely within the Mugu Aquifer than are producing groundwater from the Mugu Aquifer. The majority of the wells that produce groundwater in the Mugu Aquifer are screened across multiple aquifers. These wells were not used to create the contour maps, in order to conform with the DWR GSP Regulations, Section 354.14. For the central and eastern areas of the Subbasin in which there are well data in the Mugu Aquifer, the uncertainty in hydraulic gradient, flow direction, and groundwater elevation within the aquifer is particularly pronounced. In this area, groundwater appears to flow to the south-southeast from the Oxnard Subbasin to the PVB (Figures 2-10 and 2-11).

Vertical Gradients

Groundwater elevations in the Mugu Aquifer are lower than those in the overlying Oxnard Aquifer, resulting in a downward vertical gradient from the Oxnard Aquifer to the Mugu Aquifer throughout the Oxnard Subbasin (Table 2-2; Section 2.3.1.1, Oxnard Aquifer). Groundwater elevations in the Mugu Aquifer are higher than those in the underlying Hueneme Aquifer, resulting in a downward vertical gradient from the Mugu Aquifer to the Hueneme Aquifer in the Forebay and adjacent to Port Hueneme (Table 2-2). At monitoring well cluster 01N22W20M, adjacent to Port Hueneme, the downward vertical hydraulic gradient was 0.033 feet/feet in the spring of 2015 and 0.039 feet/feet in the fall of 2015. At monitoring well cluster 02N22W23B, in the Forebay, the downward vertical hydraulic gradient was 0.012 feet/feet in the spring of 2015 and 0.028 feet/feet in the fall of 2015.

Within the Mugu Aquifer, a downward vertical gradient of 0.365 feet/feet was calculated in the spring of 2015 between Wells 01N21W32Q07S and 01N21W32Q05S (Figure 2-10). In the fall of 2015, the downward vertical gradient was 0.560 feet/feet (Table 2-2; Figure 2-11).

Historical Groundwater Elevation Trends

Groundwater elevations in the Mugu Aquifer have declined and recovered over climatic cycles since the 1970s (Figure 2-12, Groundwater Well Hydrographs in the Mugu Aquifer). Management policies and the construction and operation of water conservation facilities have also impacted historical groundwater elevations (see Section 2.3.1). Full hydrographs for Oxnard Subbasin wells with five or more groundwater elevation measurements are included in Appendix D.

Groundwater elevation trends in Well 02N22W24P01S, the well with the longest historical groundwater elevation record in the Mugu Aquifer, track with the trends observed in the record of cumulative departure from the mean precipitation on the Oxnard Plain (Figure 2-12). Declines in groundwater elevation occurred between 1974 and 1977, 1984 and 1990, and 2011 and 2016, coincident with periods of drought shown in the declining limb of the cumulative departure from the mean precipitation curve (Figure 2-12). Groundwater elevations recovered after each historical drought period, but have not yet recovered from the drought beginning in 2011. The amount of historical recovery depends on the length of time between droughts and the amount of precipitation received in each of the water years between the droughts, as well as management measures, including artificial recharge and surface water deliveries, operative during the various periods. In 1996, water levels exceeded the previous maximum in 1980 (Figure 2-12), likely due to several wet years during the 1990s and the influence of management actions taken, and water conservation facilities constructed in the 1980s and 1990s (see Section 2.3.1). In the late 1990s, artesian conditions were documented in the western Oxnard Subbasin (UWCD 1999). Since 2011, groundwater elevations in this well have declined approximately 100 feet.

The patterns of water level decline and recovery observed in Well 02N22W24P01S are observed in Mugu Aquifer wells throughout the Oxnard Subbasin, although absolute changes in water level vary geographically within the Subbasin (Figure 2-12). Well 02N22W24P01S is located near the Forebay area. Other wells in the Forebay area experienced similar water level declines and recoveries to those observed in Well 02N22W24P01S (Figure 2-12). Water levels in wells adjacent to the coast and in wells farther south, however, tend to have larger intra-annual variation (variation that occurs within a single year) in groundwater level, but a smaller drought response (e.g., Wells 01N21W32Q05S and 01N21W19L11S; see Figure 2-12). The groundwater elevation in these wells declined between 20 and 80 feet between 2011 and 2015, whereas the groundwater elevation in wells in the Forebay area declined approximately 100 feet over the same period. The larger groundwater level changes observed in the northeastern Oxnard Subbasin likely reflect the influence of groundwater recharge from spreading basins in the Forebay area; additionally, groundwater level changes at the coast may be smaller due to the fact that seawater may be intruding and occupying volume within the aquifer as freshwater recedes.

Although groundwater elevations in the Oxnard Subbasin recover after each drought period, groundwater elevations in coastal Mugu-specific wells in the southern Subbasin typically remain below mean sea level. Historical elevations of coastal wells over time in relation to sea level are discussed in Section 2.3.3.

2.3.1.3 Hueneme Aquifer

Spring and Fall 2015 Groundwater Elevations

In the spring of 2015, recorded groundwater elevations in the Hueneme Aquifer in the Oxnard Subbasin ranged from −89.4 to 10.2 feet msl (Figure 2-13, Groundwater Elevation Contours in the Hueneme Aquifer, March 2–29, 2015). In the fall of 2015, groundwater elevations ranged from −115.5 to 2.1 feet msl (Figure 2-14, Groundwater Elevation Contours in the Hueneme Aquifer, October 2–29, 2015). There are fewer wells screened solely in the Hueneme Aquifer than are screened in the Oxnard Aquifer, Mugu Aquifer, or FCA in the Oxnard Subbasin. The small number of wells screened solely within the Hueneme Aquifer creates uncertainty in the groundwater elevation contours, hydraulic gradient, and groundwater flow direction (Figures 2-13 and 2-14). This aquifer is present in the northern part of the Oxnard Subbasin but is absent to the south of Etting and Hueneme Roads (Mukae and Turner 1975).

The highest groundwater elevations in the Hueneme Aquifer are found in the Forebay in both the fall and spring of 2015 (Figures 2-13 and 2-14). The hydraulic gradient in the Forebay in the spring of 2015 was approximately 0.008 feet/feet, with groundwater flowing to the southwest. In the fall of 2015 the hydraulic gradient was approximately 0.007 feet/feet, with groundwater flowing to the south-southwest.

Groundwater elevations in the Hueneme Aquifer are lowest south of the Forebay and west of Central Avenue (Figures 2-13 and 2-14). In this area, groundwater elevations were −80 to −100 feet msl in 2015 (Figures 2-13 and 2-14). This area of lower groundwater elevations coincides with the location of several production wells that are screened solely within the Hueneme Aquifer (Figure 2-6). The hydraulic gradient, directed toward the area of low groundwater elevations, ranged from approximately 0.003 feet/feet to the southeast in the spring of 2015 to approximately 0.008 feet/feet to the east-southeast in the fall of 2015. Coastal groundwater elevations were below or near sea level in both spring and fall of 2015, resulting in a landward hydraulic gradient at the coast (Figures 2-13 and 2-14).

Vertical Gradients

Groundwater elevations in the Hueneme Aquifer are lower than those in the overlying Mugu Aquifer, resulting in a downward vertical gradient from the Mugu Aquifer to the Hueneme Aquifer (Table 2-2; Section 2.3.1.2, Mugu Aquifer). Groundwater elevations in the Hueneme Aquifer were higher than those in the underlying FCA in both the spring and fall of 2015, except in the Forebay at Wells 02N22W23B03 and 02N22W23B04. In these wells, the groundwater elevation in the Hueneme Aquifer was higher than it was in the FCA in the spring of 2015, and lower than that in the FCA in the fall of 2015 (Table 2-2). In the spring of 2015, the downward vertical hydraulic gradient between the Hueneme Aquifer and FCA ranged from 0.014 feet/feet to 0.040 feet/feet. In the fall of 2015, the vertical hydraulic gradient between the Hueneme Aquifer and FCA ranged from 0.050 feet/feet downward adjacent to the coast, to 0.032 upward in the Forebay (Table 2-2).

Within the Hueneme Aquifer, a downward vertical gradient of 0.017 feet/feet was calculated for Wells 01N22W20M03S and 01N22W20M02S in the spring of 2015 (Figure 2-13). In the fall of 2015, the gradient in these wells was 0.019 feet, which is the same as it was in the spring. Farther north, in Wells 01N23W01C03S and 01N23W01C04S, the vertical gradient within the Hueneme Aquifer was similar to that calculated for Wells 01N22W20M03S and 01N22W20M02S. In the spring of 2015, the downward vertical hydraulic gradient was 0.009 feet/feet in Wells 01N23W01C03S and 01N23W01C04S. In the fall, the downward vertical hydraulic gradient was 0.010 feet/feet between Wells 01N23W01C03S and 01N23W01C04S (Table 2-2).

In Wells 02N22W23B07S and 02N22W23B08S, in the Forebay, the downward vertical gradient is greater in the upper Hueneme Aquifer than in the lower Hueneme Aquifer (Table 2-2). The gradients within the Hueneme Aquifer in the Forebay are similar to those within the Hueneme Aquifer along the coast.

Historical Groundwater Elevation Trends

Groundwater elevations in the Hueneme Aquifer have declined and recovered over climatic cycles (Figure 2-15, Groundwater Well Hydrographs in the Hueneme Aquifer). Management policies and

the construction and operation of water conservation facilities have also impacted historical groundwater elevations (see Section 2.3.1). Full hydrographs for Oxnard Subbasin wells with five or more groundwater elevation measurements are included in Appendix D.

Groundwater elevation trends in Well 02N21W31P03S, the well with the longest historical groundwater elevation record in the Hueneme Aquifer, track with the trends observed in the record of cumulative departure from the mean precipitation on the Oxnard Plain (Figure 2-15). Declines in groundwater elevation occurred between 1974 and 1977, 1984 and 1990, and 2011 and 2016, coincident with periods of drought shown in the declining limb of the cumulative departure from the mean precipitation curve (Figure 2-15). Groundwater elevations largely recovered after each historical drought period, but have not yet recovered from the drought beginning in 2011. The amount of historical recovery depends on the length of time between droughts and the amount of precipitation received in each of the water years between the droughts, as well as the management measures, including artificial recharge and surface water deliveries, operative during the various periods. Since 2011, groundwater elevations in this well have declined approximately 60 feet (Figure 2-15).

The patterns of water level decline and recovery observed in Well 02N21W31P03S are also observed in Hueneme Aquifer Wells 01N22W03F05S and 01N22W26M03S, although the magnitude of the change in groundwater levels varies between the wells (Figure 2-15). Ignoring seasonal variations reflecting pumping, the spring high elevations between 1996 and 2010 were relatively stable in Well 01N22W26M03S and declined by approximately 32 feet in Well 01N22W03F05S. Between 2011 and 2015, during a period of drought, groundwater elevations declined approximately 47 feet in Well 01N22W26M03S and approximately 55 feet in Well 01N22W03F05S (Figure 2-15).

Although groundwater elevations in the Oxnard Subbasin recover after each drought period, groundwater elevations in coastal wells can remain below mean sea level, resulting in a landward gradient near the coast.

2.3.1.4 Fox Canyon Aquifer

Spring and Fall 2015 Groundwater Elevations

In the spring of 2015, recorded groundwater elevations in the FCA in the Oxnard Subbasin ranged from −107.3 to 3.9 feet msl (Figure 2-16, Groundwater Elevation Contours in the Fox Canyon Aquifer, March 2–29, 2015). In the fall of 2015, groundwater elevations ranged from −156.3 to −24.6 feet msl (Figure 2-17, Groundwater Elevation Contours in the Fox Canyon Aquifer, October 2–29, 2015).

The highest groundwater elevations in the FCA are found in the Forebay in both the fall and spring of 2015 (Figures 2-16 and 2-17). The lowest recorded groundwater elevations are found at Well 01N21W06J05S, south of 5th Street, west of Pleasant Valley Road (Figures 2-16 and

2-17). The low groundwater elevations in this well reflects the production from the FCA at this location (Figure 2-6). However, there are several wells in the surrounding areas that produced more groundwater in 2015, but are screened across multiple aquifers in the LAS. The hydraulic gradient in the FCA was directed toward Well 01N21W06J05S in both the spring and fall of 2015. In the spring of 2015, the hydraulic gradient was approximately 0.001 to 0.002 feet/feet. In the fall of 2015, the hydraulic gradient ranged from approximately 0.002 to approximately 0.005 feet/feet. These gradients may not fully depict the direction and magnitude of flow within the FCA because more production wells are screened across multiple aquifers in the LAS than are screened solely within the FCA, and consequently production is occurring in areas of the aquifer that lack aquifer-specific groundwater elevation data. Coastal groundwater elevations were measured below or near sea level in both spring and fall of 2015, resulting in a landward hydraulic gradient (Figures 2-16 and 2-17).

Vertical Gradients

Groundwater elevations in the FCA are generally lower than those in the overlying aquifers (Figures 2-16 and 2-17; Table 2-2). In the spring of 2015, the downward vertical gradient from the Mugu Aquifer to the FCA ranged from 0.012 feet/feet in the Forebay to 0.390 feet/feet adjacent to Highway 1 (Figure 2-16; Table 2-2). In the fall of 2015, the downward vertical gradient from the Mugu Aquifer to the FCA ranged from 0.620 feet/feet in the Forebay to 0.028 feet/feet south of Hueneme Road.

In the spring of 2015, the downward vertical gradient from the Hueneme Aquifer to the FCA was similar geographically, ranging from 0.014 feet/feet in the Forebay and along the coast north of Port Hueneme to 0.040 feet/feet adjacent to the coast at Port Hueneme (Table 2-2). In the fall of 2015, the vertical hydraulic gradient between the Hueneme Aquifer and FCA ranged from 0.050 feet/feet downward along the coast near Port Hueneme to 0.032 feet/feet upward in the Forebay (Table 2-2).

Within the FCA, a downward vertical gradient of 0.005 feet/feet was calculated for Wells 01N22W36K06S and 01N22W36K07S in the spring of 2015. The vertical hydraulic gradient in these wells, near Point Mugu, was 0.019 feet/feet downward in the fall of 2015. In the Mugu area the vertical flow to the FCA is a major mechanism for seawater intrusion. In the Forebay area, the vertical hydraulic gradient within the FCA was 0.014 feet/feet downward in the spring of 2015 and 0.022 feet/feet upward in the fall of 2015 (Table 2-2; Wells 02N21W07L04S and 02N21W07L06S).

Groundwater elevations in the FCA are higher than those in the underlying GCA, except adjacent to Port Hueneme in Wells 01N22W28G04S and 01N22W28G05S (Table 2-2).

Historical Groundwater Elevation Trends

Groundwater elevations in the FCA have declined and recovered over climatic cycles (Figure 2-18, Groundwater Well Hydrographs in the Fox Canyon Aquifer). Management policies and the construction and operation of water conservation facilities have also impacted historical groundwater elevations (see Section 2.3.1). Full hydrographs for Oxnard Subbasin wells with five or more groundwater elevation measurements are included in Appendix D.

Groundwater elevation trends in Well 01N22W26K04S, the well with the longest historical groundwater elevation record in the FCA, track with the trends observed in the record of cumulative departure from the mean precipitation on the Oxnard Plain (Figure 2-18). Declines in groundwater elevation occurred between 1974 and 1977, 1984 and 1990, and 2011 and 2016, coincident with periods of drought shown in the declining limb of the cumulative departure from the mean precipitation curve (Figure 2-18). Groundwater elevations recovered after each drought period prior to the most recent drought. Groundwater elevations have not yet recovered to pre-2011 levels.

The amount of historical recovery depends on the length of time between droughts and the amount of precipitation received in each of the water years between the droughts, as well as management measures, including artificial recharge and surface water deliveries, operative during the various periods. In 1999, water levels exceeded the previous maximum in 1983 (Figure 2-18), likely due to several wet years during the 1990s and the influence of management actions taken, and water conservation facilities constructed, in the 1980s and 1990s (see Section 2.3.1). In the late 1990s, artesian conditions were documented in the western Oxnard Subbasin (UWCD 1999).

The patterns of groundwater level decline and recovery observed in Well 01N22W26K04S are observed in FCA wells throughout the Oxnard Subbasin, although absolute changes in groundwater level vary geographically within the Oxnard Subbasin (Figure 2-18). Well 01N22W26K04S is located south of Hueneme Road. Other wells in this area experienced similar groundwater level declines and recoveries to those observed in Well 01N22W26K04S (Figure 2-18). Wells farther inland tend to have larger intra-annual variations in groundwater level (e.g., Wells 01N21W06J05S and 01N21W09C04S; see Figure 2-18). The groundwater elevation in these wells declines by 40 to 50 feet each year between the spring high and fall low groundwater levels. In contrast, Well 01N23W01C02S, adjacent to the coast, declines approximately 5 feet between the spring high and fall low groundwater level (Figures 2-16, 2-17, and 2-18). Groundwater level changes at the coast may be smaller due to the fact that seawater may be intruding and occupying volume within the aquifer as freshwater recedes.

Although groundwater elevations in the Oxnard Subbasin recover after each drought period, groundwater elevations in coastal FCA-specific wells in the southern Subbasin typically remain below mean sea level.

2.3.1.5 Grimes Canyon Aquifer

Spring and Fall 2015 Groundwater Elevations

The GCA is only found underlying the southern and eastern parts of the Oxnard Subbasin (Turner 1975). Only six wells in the Oxnard Subbasin are screened solely within the GCA. These wells are located in the southern part of the Subbasin, all located west of Revolon Slough (Figure 2-19, Groundwater Elevation Contours in the Grimes Canyon Aquifer, March 2–29, 2015). In the spring of 2015, recorded groundwater elevations in the GCA ranged from −31.3 to −75.6 feet msl (Figure 2-19). In the fall of 2015, groundwater elevations ranged from −38.6 feet msl to −114.2 feet msl (Figure 2-20, Groundwater Elevation Contours in the Grimes Canyon Aquifer, October 2–29, 2015).

Where measured, groundwater in the GCA flows to the east-northeast from the coast toward the Revolon Slough (Figures 2-19 and 2-20). In the spring of 2015, the hydraulic gradient in the vicinity of Point Mugu was approximately 0.003 feet/feet (Figure 2-19). In the fall of 2015, the hydraulic gradient was approximately 0.008 feet/feet (Figure 2-20).

There is a large degree of uncertainty associated with the groundwater elevation contours, hydraulic gradient, and groundwater flow direction in the GCA in the spring and fall of 2015 because so few wells are screened solely within the GCA. The direction of flow, as contoured by the wells that are screened within the GCA, likely reflects the LAS groundwater production south of Hueneme Road (Figure 2-6). However, no wells are screened solely within the GCA north of Hueneme Road; therefore, the groundwater elevation, hydraulic gradient, and direction of flow in the GCA is unknown for much of the Oxnard Subbasin. Coastal groundwater elevations were measured below or near sea level in both spring and fall of 2015, and consequently the hydraulic gradient was landward at the coast (Figures 2-19 and 2-20).

Vertical Gradients

Groundwater elevations in the GCA are generally lower than those in the overlying FCA, except adjacent to Port Hueneme in Wells 01N22W28G04S and 01N22W28G05S (Table 2-2). The downward vertical hydraulic gradient in the spring of 2015 ranged from 0.047 feet/feet downward at Wells 01N21W32Q04S and 01N21W32Q05S to 0.01 feet/feet upward Wells 01N22W28G04S and 01N22W28G05S (Table 2-2). Vertical hydraulic gradients were similar in the fall of 2015, ranging from 0.044 feet/feet downward to 0.019 feet/feet upward, in the same wells.

Only well cluster 01N21W32Q has two wells screened within the GCA (Wells 01N21W32Q02 and 01N21W32Q03; Figure 2-19). Within the GCA, the vertical hydraulic gradient was 0.084 feet/feet upward in both the spring and fall of 2015 (Table 2-2).

Historical Groundwater Elevation Trends

Groundwater elevations in the GCA have been measured since 1989. Similar to the water levels in the overlying FCA, the groundwater levels in the GCA recovered between 1990 and 1996 (Figure 2-21, Groundwater Well Hydrographs in the Grimes Canyon Aquifer). Between 1996 and 2010, groundwater elevations were relatively stable, with intra-annual variation of up to 80 feet per year, but with inter-annual variation (variation that occurs over a series of years) of 10 feet or less. Between 2011 and 2015 groundwater elevations in the GCA declined, coincident with a period of drought. Groundwater elevations in Wells 01N22W28G01S and 01N22W35E01S vary less than groundwater elevations in other GCA wells, potentially because they are relatively far from major centers of groundwater extraction or because they are adjacent to the coast, and the intrusion of seawater may moderate freshwater elevation changes (Figures 2-19 and 2-21).

Although groundwater elevations in the Oxnard Subbasin recover to some degree after each drought period, elevations in coastal GCA-specific wells in the southern Subbasin remain below mean sea level.

2.3.2 Estimated Change in Storage

Estimated monthly change in storage values for the Oxnard Subbasin were generated by the numerical groundwater flow model prepared by UWCD (Appendix C). Monthly data reported from the model was summed to get the annual change in storage for the period from water year 1986 to water year 2015. There are inherent uncertainties in using any numerical groundwater flow model. The uncertainty associated with the UWCD model estimates is explored in more detail in Appendix E, UWCD Model Peer Review. Model estimated change in storage for the aquifer, the UAS, and the LAS is presented below.

The annual change in storage in the semi-perched aquifer ranged from an increase of approximately 16,300 AF in water year 1995 to a decrease of approximately 11,000 AF in water year 2014. The average annual change in storage in the semi-perched aquifer was a loss of storage of approximately 410 AFY.

In the UAS, the annual change in storage ranged from an increase of approximately 63,000 AF in water year 2005 to a decrease of approximately 34,200 AF in water year 1987. The average annual change in storage in the UAS was a loss of approximately 2,800 AFY.

The LAS had a maximum annual increase in storage of approximately 7,300 AF in water year 2005 and a maximum annual decrease in storage of approximately 8,000 AF in water year 1987. The average annual change in the LAS was a loss of approximately 220 AFY.

Total average annual change in storage in the Oxnard Subbasin was a decrease in storage of approximately 3,400 AFY. For the entire Oxnard Subbasin, the annual change in storage ranged from an increase of approximately 81,000 AF in water year 2005 to a decrease of approximately 48,700 AF in water year 1987 (Figure 2-22, Oxnard Subbasin Annual Change in Storage).

The cumulative change in storage calculated by the model over the period of record, water years 1986 through 2015, is presented on Figure 2-23, Oxnard Subbasin Cumulative Change in Storage. For the semi-perched aquifer, the UAS, and the LAS, the cumulative change in storage was a loss of approximately 12,300 AF, 82,500 AF, and 6,600 AF, respectively. The total cumulative loss for the entire Oxnard Subbasin was approximately 101,400 AF (Figure 2-23). Groundwater extraction (pumping) in the FCGMA is reported on a calendar year basis, so pumping and artificial recharge in figures is per calendar year, while change in storage is per water year. Annual change in storage is not strongly correlated to groundwater pumping in the Oxnard Plain ($R^2 < 0.5$). In contrast, artificial groundwater recharge at the UWCD spreading grounds is correlated with change in storage ($R^2 > 0.8$; see Figures 2-22 and 2-23). Therefore, maintaining the ability to recharge groundwater via the UWCD spreading grounds is critical to maintaining groundwater production in the Subbasin.

The model results illustrated in Figures 2-22 and 2-23 represent the net change in groundwater storage in each of the aquifer systems in the Subbasin. These results, however, include flux of seawater into the coastal areas of the aquifer systems from offshore. The volume of seawater that intruded between 1986 and 2015 was calculated for the UAS and LAS. The volume of seawater calculated does not include coastal flux into or out of the semi-perched aquifer, as few production wells are screened solely in the semi-perched aquifer. In order to assess the change in freshwater storage in the Subbasin, the annual volume of seawater that intruded was subtracted from the annual total storage change discussed above.

In the UAS, the average annual change in freshwater storage is a loss of approximately 6,600 AFY, which is more than two times greater than the total average annual change in storage for the UAS (2,800 AFY), including seawater intrusion (Figure 2-24, Oxnard Subbasin Annual Change in Storage Without Coastal Flux). In other words, approximately 3,800 AFY of seawater intrusion occurred in the UAS between water years 1986 and 2015. The maximum annual increase in freshwater storage was approximately 61,500 AF in water year 2005 and the maximum annual decrease in freshwater storage was approximately 48,500 AF in water year 1990.

The average annual change in freshwater storage in the LAS is a loss of approximately 5,700 AFY, which is 26 times greater than the total average annual change in storage for the LAS (220 AFY), including seawater intrusion (Figure 2-24). Therefore, there was approximately 5,500 AFY of seawater intrusion into the LAS between water years 1986 and 2015. The maximum increase of freshwater in storage in the LAS was approximately 2,820 AF in water year 1998 and the maximum decrease of freshwater in storage was approximately 15,150 AF in water year 1990.

For the entire Oxnard Subbasin, there was an average decrease in freshwater storage of approximately 12,700 AFY, when coastal flux is removed, with a maximum increase in storage of approximately 74,700 AF in water year 2005 and a maximum decrease in storage of approximately 73,500 AF in water year 1990 (Figure 2-24). Cumulatively between 1986 and 2015, the loss of freshwater in storage in the UAS was approximately 197,200 AF and the loss of freshwater in storage in the LAS was approximately 170,200 AF. The cumulative change in freshwater storage for both the UAS and LAS was a loss of approximately 367,400 AF. The cumulative change in storage for the entire Oxnard Subbasin, including the semi-perched aquifer, calculated by the model over the period of record, was a loss of approximately 380,200 AF of freshwater in storage, excluding coastal flux (Figure 2-25, Oxnard Subbasin Cumulative Change in Storage Without Coastal Flux).

Estimates of model changes in storage have a level of uncertainty and are dependent on model input parameters. These parameters include groundwater pumping, artificial aquifer recharge, interbasin flows, recharge from precipitation and irrigation returns, stream leakage and groundwater discharge to streams, and inflows from the ocean. Numbers may also initially be biased due to assumptions about the initial groundwater levels used in the model, which are based on available well locations and measurements that may bias starting groundwater elevations modeled in the aquifers. These inputs were estimated using the best available data and calibrated to groundwater levels in the model to a reasonable extent (Appendix C). Changes in these input values from additional monitoring wells, the filling of data gaps, and model calibration and validation may result in changes in the modeled estimates of change in storage in the future.

2.3.3 Seawater Intrusion

Evidence of seawater intrusion in the Oxnard Subbasin was first documented in the 1930s in the vicinity of Port Hueneme and Point Mugu (DWR 1965). Since that time, the landward extent of the saline water impact front has been monitored and the causes and sources of increasing chloride concentrations have been studied. Table 2-3 lists historical seawater intrusion reports and studies on the Oxnard Subbasin.

An elevated risk of seawater intrusion has been found to exist near Port Hueneme and Point Mugu due to the near shore presence of the groundwater–seawater contact in deeply incised submarine canyons (UWCD 2016a).

Seawater intrusion has been documented in both aquifer systems, and in each primary aquifer, in the Oxnard Subbasin. Seawater preferentially intrudes the aquifers in permeable sand and gravel beds (UWCD 2016a). As a result, the eastward extent of the saline water impact front varies from north to south along the coastline and within each aquifer (UWCD 2016a). In the Oxnard Subbasin, seawater that has intruded the aquifers in the vicinity of Port Hueneme tends to flow southward toward Point Mugu even after groundwater elevations rise and the landward hydraulic gradient is reversed (UWCD 2016a). As a result, higher groundwater elevations in the aquifer do not tend to flush the seawater back out of the aquifer via the original intrusion pathway (UWCD 2016a). Consequently, impacts associated with seawater intrusion have not been eliminated during wetter-than-average climatic periods.

2.3.3.1 Causes of Saline Impacts in the Oxnard Subbasin

Under seaward groundwater gradients, groundwater in the Oxnard Subbasin generally flows south and west from the Oxnard Forebay area toward the Pacific Ocean and out to sea. When groundwater heads near the coast fall below sea level or, in confined aquifers, the sea-level-equivalent elevation according to the depth of the aquifer outcrop, the gradient reverses.[4]

In addition to seawater intrusion, low groundwater heads in confined zones in the Oxnard Subbasin can create conditions under which high-salinity waters from non-marine sources impact freshwater aquifers. These sources include connate (groundwater trapped in sedimentary rocks due their deposition) brines released during compaction of aquitards and older, higher-salinity groundwater upwelling from geologic formations deeper than the lower extent of the freshwater aquifers (Izbicki 1991, 1996; UWCD 2016a; Izbicki et al. 2005).

Thirdly, although the major aquifer units in the Oxnard Subbasin are commonly separated by low-permeability units, vertical gradients, long-screened wells, and areas of mergence between aquifers can result in vertical groundwater movement between major aquifers (UWCD 2016a). In particular, because water elevations are typically higher in the semi-perched aquifer than in the deeper confined aquifers, higher-salinity water from the semi-perched aquifer may reach confined aquifers via one or more of these mechanisms. Seawater intrusion also enters the FCA from vertical flow from the Mugu aquifer in the Mugu area.

Because zones of low groundwater head cause seawater intrusion and release of connate water from aquitards, and potentially influence non-marine brine migration into freshwater aquifers, distinguishing the source of salts in any given well is not always possible, particularly at chloride concentrations less than 500 mg/L (Izbicki 1996). In the southeastern Subbasin, near the Mugu

[4] Because seawater is approximately 1.025 times denser than freshwater (using the Ghyben-Herzberg theory [De Wiest 1998]), the elevation of confined freshwater necessary to counterbalance the pressure of the water in the sea can be several feet above sea level, and depends on the depth at which an aquifer crops out in the ocean (i.e., the deeper the outcrop, the higher the freshwater elevation necessary to counterbalance the pressure of seawater).

submarine canyon, upward migration of brines can cause chloride concentrations to increase before the saline water impact front reaches a well (Izbicki 1996). Because the chloride concentration measured in wells near the Mugu submarine canyon reflect the combined effects of brine migration and seawater intrusion, it is difficult to define the leading edge of the saline water impact front using chloride concentrations in this area (Izbicki 1996). The USGS and UWCD models included faults in the Mugu Lagoon area that limit the hydraulic connection of the LAS in the Oxnard Basin to the Pacific Ocean (Hanson et al. 2003; Appendix C).

2.3.3.2 Current Extent of Seawater Intrusion

The known extent of saline water intrusion in the UAS and LAS in 2015 generally occurred near and southeast of Port Hueneme and in the area surrounding Mugu Lagoon. As of 2015, although seawater intrusion had been reduced in the Oxnard Subbasin due to management actions and wet climatic conditions in the 1990s and 2000s, TDS and chloride concentrations as high as 49,600 and 20,700 mg/L, respectively, were found in wells inland of the southern Oxnard coast (both measured in Well 01N22W07R05S; see Appendix F, Coastal Seawater Intrusion WL vs. CL Plots, and recent water quality data in Section 2.3.4, Groundwater Quality). The extent of saline water intrusion in the Oxnard Subbasin in 2015 is shown in cross section on Figure 2-26 (Approximate 2015 North–South Saline Water Intrusion Extent) and in plan view on Figures 2-27 through 2-32 (Coastal Chloride Concentrations, Fall 2015).[5] As discussed, chloride concentrations above 500 mg/L in the area of the Mugu Lagoon can be caused by both seawater intrusion and brine migration. Although this section focuses on areas that are known to be susceptible to seawater intrusion, the precise extent of current seawater intrusion impacts is difficult to separate from the areas that are impacted by release of saline water from connate brines. Therefore, the current area of seawater intrusion is smaller than the area of high chloride concentrations shown in Figures 2-27 through 2-32.

Additionally, the inland extent of seawater intrusion varies by aquifer (see Figure 2-26). Between 1985 and 2015, UWCD groundwater model estimates suggest that approximately 1,800 AFY of groundwater flowed from the semi-perched aquifer to the Pacific Ocean. In the UAS (Oxnard and Mugu Aquifers), in years characterized by relatively high rainfall, groundwater flowed from the aquifers to the ocean in the spring, and the flow reversed in the fall; conversely, in dry years ocean water flowed into the aquifers in all seasons. On average, over the entire model period, there was approximately 3,900 AFY of seawater intrusion into the UAS in the Oxnard Subbasin. In the LAS, the direction of flow varied by aquifer. The direction of flow in the Hueneme Aquifer was primarily from the ocean to the aquifer, though there are some months in which the flow direction was seaward. In the FCA and the GCA, ocean water flowed into the aquifers in every month in the period of record. The average seawater intrusion in the LAS was approximately 5,500 AFY during the model period.

[5] Saline water is typically defined as groundwater with a TDS concentration between 10,000 and 35,000 mg/L.

2.3.3.3 Historical Progression of Seawater Intrusion

Chloride concentrations were first measured in the Oxnard Subbasin in the 1920s. Between 1920 and 1929, the chloride concentration in three wells in the UAS ranged from 40 to 81 mg/L, with the lowest chloride concentration detected at the coast near Port Hueneme (FCGMA 2007). Groundwater elevations at this time ranged from 2 to 22 feet msl (FCGMA 2007). By 1934, when groundwater elevations in the UAS declined to −2 to 9 feet msl, the chloride concentration at a coastal well near Port Hueneme was 1,346 mg/L (FCGMA 2007). This was the first evidence of a potential saline water impact front in the vicinity of Port Hueneme. Between 1935 and 1940, chloride concentrations at the coast declined again and remained below 50 mg/L from 1934 to 1949 (FCGMA 2007). By 1954, however, as groundwater elevations in the UAS had declined to as much as −35 feet msl, seawater intrusion is interpreted to have affected an approximately 1-square-mile area near Port Hueneme, where two UAS wells had chloride concentrations of 1,070 and 1,925 mg/L.

This area of seawater intrusion expanded to the north and east between 1954 and 1959, and by 1959 an additional area of seawater intrusion was identified in the UAS north and east of Point Mugu (FCGMA 2007). Chloride concentrations near Port Hueneme reached 27,350 mg/L and those near Point Mugu reached 11,475 mg/L (FCGMA 2007). As groundwater elevations remained below sea level, the two areas of seawater intrusion continued to expand through the 1960s and 1970s, with the saline water impact front eventually reaching as much as 3 miles inland near Port Hueneme by the early 1980s (Izbicki 1996; FCGMA 2007).

The implementation of management strategies and pumping allocations by the FCGMA, along with increased rainfall in the late 1970s and early 1980s, reduced the area of the UAS affected by seawater intrusion, even as groundwater elevations remained below sea level throughout much of the Subbasin (FCGMA 2007). With the completion of the Freeman Diversion, which allowed for increased aquifer recharge at the spreading basins operated by UWCD, and additional above-average rainfall years, groundwater elevations in much of the UAS rose above sea level and the area of the UAS affected by seawater intrusion decreased in the 1990s (FCGMA 2007).

At the same time that seawater intrusion in the UAS was being managed and mitigated in the 1980s and 1990s, seawater intrusion began to affect the LAS (FCGMA 2007). By 1989, chloride was detected at a concentration of 6,700 mg/L at a well near Port Hueneme (FCGMA 2007). By 1994, chloride concentrations between 1,000 and 7,000 mg/L were detected near both Port Hueneme and Point Mugu (FCGMA 2007). The area impacted by seawater intrusion remained smaller in the LAS than in the UAS throughout the 1980s and 1990s.

Between 2000 and 2013, groundwater elevations in the UAS remained above sea level and there was little change in the extent of seawater intrusion near Port Hueneme (UWCD 2016a). As

groundwater elevations dropped below sea level during the recent drought, however, chloride concentrations in UAS monitoring wells near the coast began to increase and the saline water impact front expanded eastward again (UWCD 2016a). Near the Mugu submarine canyon, the groundwater elevations in the UAS have remained below sea level and chloride concentrations in wells near the coast are close to those of seawater (UWCD 2016a). The current extent of saline water intrusion in both the UAS and the LAS is shown in Figures 2-27 through 2-32.

2.3.3.4 Relationships between Groundwater Elevation and Seawater Intrusion

The relationship between groundwater elevations and seawater intrusion, as measured by changes in chloride concentration, is complex. Since the 1950s, water levels in the Oxnard and Mugu Aquifers in coastal areas have historically fallen below sea level in response to increased production and drought cycles (Figures 2-9a and 2-12). Unlike areas farther inland, the water levels below sea level resulted in seasonal seawater intrusion during the fall irrigation season and during droughts in coastal wells in the vicinity of Point Hueneme and Point Mugu (Figure 2-33, Groundwater Flux along the Coast in the Upper Aquifer System). In contrast, as groundwater production increased in the LAS, water levels in the FCA and the GCA near the coast quickly fell below sea level and have remained there since the 1980s, even after periods of above-average precipitation (Figures 2-18 and 2-21). The UWCD model indicates continuous flux from the ocean into these aquifers since 1985 (Figure 2-34, Groundwater Flux along the Coast in the Lower Aquifer System).

Some wells located near Port Hueneme and screened in the Oxnard Aquifer and the Hueneme Aquifer have chloride concentrations that rise as groundwater elevations decline and that decline as groundwater elevations rise. This relationship is shown in Wells 01N22W20M05S and 01N22W29D03S on Figure 2-35 (Selected Historical Records of Water Elevation and Chloride Concentration). All the wells with chloride and groundwater measurements are shown on Figure 2-36 (Locations of Selected Coastal Wells with Historical Measurements of Chloride Concentration and Water Elevation). It should be noted, however, that changes in chloride concentration in groundwater lag behind changes in groundwater elevation by up to 2 years in these wells. This response suggests that by the time the chloride response to declining groundwater elevations is measured, seawater intrusion has already begun.

The relationship between chloride concentration and groundwater elevation observed in Wells 01N22W20M05S and 01N22W29D03S is not universal throughout the Subbasin. In Well 01N22W29D02S, which is located in the same well cluster as Well 01N22W29D03S and is screened deeper in the Hueneme Aquifer, the concentration of chloride increased from 1995 through 2015, independent of groundwater elevation (Figures 2-35[C] and 2-36). The long-term increase in chloride concentration observed in this well suggests that groundwater elevations, even when above sea level, are not limiting the increasing chloride concentrations. A similar trend is observed in Well 01S21W08L03S, which is screened in the GCA and is

located near Point Mugu; however, in this well groundwater elevations have remained below sea level since 1990 (Figures 2-35[D] and 2-36). One explanation is that the southern flow of groundwater along the coast from Port Hueneme discussed above may limit the ability to flush some areas of saltwater back out of Grimes Canyon.

A complete set of hydrographs for all wells from which both chloride and groundwater elevation data have been collected, showing the relationship between chloride concentration and groundwater elevation, is provided in Appendix F. A summary of the relationship between chloride concentration and groundwater elevation by region within the Oxnard Subbasin is provided below.

North Coast

In the north coastal Oxnard Plains, groundwater elevations in one nested well cluster (01N23W01C02S-05S) screened in the Oxnard Aquifer, the Hueneme Aquifer, and the FCA, were below sea level in the early 1990s, generally remained above or near sea level between the mid-1990s and early 2010s, and dropped below sea level between 2013 and 2015 (Appendix F). In spite of the low groundwater elevations in the historical record, the chloride concentration in the four nested wells 01N23W01C02S–01N23W01C05S (Figure 2-36) has not exceeded 55 mg/L since the wells were completed in 1990 (Appendix F). Additionally, recent chloride concentrations in both the UAS and the LAS are typically below 100 mg/L (see Section 2.3.4). The aquifers of the Oxnard Subbasin are believed to crop out on the ocean floor where direct documentation of seawater intrusion cannot be measured.

Port Hueneme

In the vicinity of Port Hueneme, groundwater elevations in confined aquifers were below sea level in the early 1990s, recovered to elevations above sea level, remained there for two decades, and dropped below sea level between 2011 and 2014 after the onset of the recent drought. Records from nested wells 01N22W20M01 through 01N22W20M06 (which are screened in the semi-perched aquifer, the Oxnard Aquifer, the Mugu Aquifer, two zones in the Hueneme Aquifer, and the FCA; see Figure 2-36 and Appendix F) underscore the variability in the relationships between groundwater elevation and seawater intrusion in different water-bearing units. Despite the similarity in the five profiles of groundwater elevation over time, seawater preferentially intruded the Oxnard Aquifer in the past, and rising concentrations of chloride are observed in the Oxnard Aquifer, the Hueneme Aquifer, and the FCA in response to the recent decline in groundwater elevations. In this area, offshore outcrops of the older alluvium and the San Pedro Formation occur in the Hueneme submarine canyon. These outcrops provide a direct link between the Pacific Ocean and the freshwater aquifers of the Oxnard Subbasin. This region is susceptible to seawater intrusion, as demonstrated by chloride concentrations and groundwater elevations since the 1950s.

South Coast

In general, groundwater elevations in the Mugu Aquifer, FCA, and GCA in the South Coast Region have remained near or below sea level since the early 1990s (Figure 2-36 and Appendix F). Elevations in the Hueneme and Oxnard Aquifers largely remained above sea level between the mid-1990s and early 2010s. Within the upper Oxnard Aquifer, chloride concentrations have been decreasing, while rising chloride concentrations have been measured in the lower Oxnard Aquifer. In this area, elevated chloride concentrations in the Oxnard Aquifer likely result from southward migration of seawater that intruded the aquifer in the vicinity of Port Hueneme during earlier periods of low groundwater elevations (UWCD 2016a). This region does not typically experience direct seawater intrusion via offshore outcrops, but rather rising chloride concentrations indicate previous episodes of seawater intrusion via the Hueneme Canyon to the north.

Point Mugu

In all but one case, groundwater elevations in the vicinity of Mugu Lagoon have remained below sea level since the 1990s. Chloride concentrations exceeding 1,000 mg/L are measured in the majority of monitoring wells in this region (Figure 2-36; Appendix F). However, as noted above, some of the elevated chloride concentrations in this area are from the upwelling of connate water and the migration of groundwater to the LAS from the UAS.

2.3.4 Groundwater Quality

FCGMA adopted Basin Management Objectives (BMOs) for nitrate, chloride, and TDS in the Oxnard Subbasin for its 2007 Groundwater Management Plan Update (FCGMA 2007; Table 2-4). Additionally, the Water Quality Control Plan: Los Angeles Region (Basin Plan) specifies Water Quality Objectives (WQOs) for TDS, chloride, nitrate, sulfate (SO_4), boron, and nitrogen (mg/L nitrate) (LARWQCB 2013; Table 2-4). The current and historical distribution of these five constituents are discussed below. There are too few measurements of water quality in wells screened solely within a single aquifer to allow for meaningful discussion of water quality by aquifer. Additionally, as discussed in Section 2.3.1, the majority of the groundwater production in the Oxnard Subbasin occurs in wells that are screened across multiple aquifers. This production has the potential to impact water quality in multiple aquifers simultaneously. Therefore, impacts to groundwater quality in the Oxnard Subbasin are considered based on aquifer system.

Groundwater quality monitoring within the Oxnard Subbasin occurs on different schedules for different wells. In order to assess the current groundwater quality conditions within the Oxnard Subbasin, the most recent concentration of each of the five constituents listed above was mapped for samples collected between 2011 and 2015. Historical groundwater quality hydrographs are presented in Appendix G, Water Quality Hydrographs. Statistics on the most recent sample date, the maximum and minimum concentrations measured, the number of times sampled, and the

number of samples whose concentration exceeded the relevant water quality threshold are presented in Appendix H, FCGMA Water Quality Statistics.

2.3.4.1 Total Dissolved Solids

Sources of high TDS water in the Oxnard Subbasin include seawater and brines migrating via faults or upwelling from older geologic formations (see Section 2.3.3). Additionally, in the UAS, improperly abandoned wells in the semi-perched aquifer and high chloride brines in fine-grained lagoonal deposits in the Oxnard and Mugu Aquifers, can contribute to high concentrations of TDS in the groundwater (Izbicki 1996). The water quality objective for TDS is 1,200 mg/L in the Forebay and confined aquifers, and 3,000 mg/L in the unconfined aquifers (LARWQCB 2013). The 2007 FCGMA BMO for TDS is 1,200 mg/L for the Forebay (FCGMA 2007). UAS wells with concentrations of TDS greater than 1,200 mg/L are found throughout the Oxnard Subbasin.

Upper Aquifer System

Concentration of TDS in groundwater in the UAS ranged from 652 mg/L to 49,600 mg/L between 2011 and 2015 (Figure 2-37a, Upper Aquifer System – Most Recent Total Dissolved Solids [mg/L] Measured 2011–2015, and Figure 2-37b, Upper Aquifer System, Forebay Area – Most Recent Total Dissolved Solids [mg/L] Measured 2011–2015). Water with TDS concentrations greater than 35,000 mg/L is considered brine. Both the highest and lowest concentrations of TDS were measured adjacent to the coast in Wells 01N22W27R05S and 01N22W27C02S, respectively (Figure 2-37a). The highest concentrations of TDS are found in coastal wells in areas known to be impacted by seawater intrusion (e.g., Well 01S21W08L04S) and release of connate brines from clay layers (e.g., Well 01N22W27R05S). The concentration of TDS in Well 01N22W27R05S has been increasing since 2013, while the concentration of TDS in Well 01S21W08L04S has remained stable over the last 5 years.

In the Forebay, Wells 02N22W23B02S and 02N22W23C05S have been used as BMO wells for TDS. In 2015, the concentration of TDS measured in a sample collected from Well 02N22W23B02S was 1,230 mg/L, and the concentration of TDS measured in a sample collected from Well 02N22W23C05S was 1,070 mg/L. The concentration of TDS in each of these wells has been increasing over the past 5 years (FCGMA 2016).

Lower Aquifer System

In general, TDS concentrations in the LAS are higher in the southern Oxnard Subbasin than in the northern part of the Subbasin (Figure 2-38, Lower Aquifer System – Most Recent Total Dissolved Solids [mg/L] Measured 2011–2015). Concentration of TDS in groundwater in the LAS ranged from 392 mg/L to 37,200 mg/L between 2011 and 2015 (Figure 2-38). The highest concentration was measured in Well 01N21W32Q03S, which is in the southern Oxnard Subbasin, inland from

the coast, and is screened within the GCA (Figure 2-38). The higher concentration of TDS in this area likely resulted from upward migration of brines in deeper formations. This migration may have been induced or exacerbated by lowered groundwater elevations from groundwater production in the LAS, although the concentration of TDS in this well has increased steadily since 1995, even during periods when groundwater elevations were 40 to 100 feet higher than they were in 2015 (Izbicki 1991; Izbicki et al. 2005; UWCD 2016a).

The lowest concentration of TDS was measured in Well 01N22W35E03S, screened in the FCA south of Port Hueneme (Figure 2-38). The concentration of TDS in this well was 392 mg/L in 2015. TDS concentrations in this well have remained relatively stable over the last 5 years, neither increasing nor decreasing with the onset of the 2011 drought.

2.3.4.2 Chloride

Sources of water high in chloride in the Oxnard Subbasin include modern seawater, groundwater from the semi-perched aquifer, connate water from fine-grained lagoonal deposits in the Oxnard and Mugu formations, and brines migrating via faults or upwelling from older geologic formations (see Section 2.3.3). The UAS has a long history of seawater intrusion, with groundwater elevations below sea level measured as early as the 1930s (see Section 2.3.3; UWCD 2016a). Seawater intrusion affects a smaller area of the LAS than the UAS, and is more pronounced near Point Mugu than near Port Hueneme (UWCD 2016a). Brine migration along faults and from deeper geologic formations also affects the chloride concentration in the LAS (Izbicki 1991).

The water quality objective for chloride is 150 mg/L in the Forebay and confined aquifers, and 500 mg/L in the unconfined aquifers (LARWQCB 2013). The BMO for chloride is 150 mg/L for the UAS and LAS.

Upper Aquifer System

Concentration of chloride in groundwater in the UAS ranged from 23 mg/L to 20,700 mg/L between 2011 and 2015 (Figure 2-39a, Upper Aquifer System – Most Recent Chloride [mg/L] Measured 2011–2015, and Figure 2-39b, Upper Aquifer System, Forebay Area – Most Recent Chloride [mg/L] Measured 2011–2015). Chloride concentrations in the UAS are higher near the coast, from Point Hueneme south to Point Mugu, than inland or north of Port Hueneme (Figure 2-39a). The lowest concentration of chloride was measured in Well 01N22W11C02S in the central Oxnard Subbasin (Figure 2-39a). This well was only sampled one other time, in 1952, and the concentration of chloride measured at that time was 83 mg/L. Between 2011 and 2015, the concentration of chloride was less than 150 mg/L in the Forebay (Figure 2-39b).

The highest concentration of chloride (20,700 mg/L) was measured in Well 01N22W27R05S, adjacent to the coast south of Port Hueneme (Figure 2-39a). Groundwater from this well also had

the highest concentration of TDS. The concentration of chloride in this well has been increasing since 2013. The concentration of chloride in Well 01S21W08L04S, a BMO well near Point Mugu, was 17,500 mg/L in 2015. The concentration of chloride in this well has been stable over the last 5 years (FCGMA 2016). Of the nine BMO wells with chloride concentration objectives in the UAS, three have had increasing chloride concentrations over the past 5 years (Wells 01N22W20J07S, 01N22W20J08S, and 01S22W01H03S), although all of the BMO wells have had water levels below their targets as a result of the drought.

Lower Aquifer System

In general, chloride concentrations in the LAS are higher in the southern Oxnard Subbasin than they are elsewhere in the Oxnard Subbasin (Figure 2-40, Lower Aquifer System – Most Recent Chloride [mg/L] Measured 2011–2015). In the Forebay, the concentration of chloride in groundwater is less than 100 mg/L, while concentrations of chloride south of Port Hueneme exceed 500 mg/L (Figure 2-40).

Concentration of chloride in groundwater in the LAS ranged from 33 mg/L to 14,300 mg/L between 2011 and 2015 (Figure 2-40). The lowest concentration of chloride was measured in Well 01N23W01C02S on the coast, north of Port Hueneme (Figure 2-40). The concentration of chloride in this well has remained stable since it was first measured in 1990.

The highest concentration of chloride was measured in Well 01N21W32Q03S, in the southern Oxnard Subbasin (Figure 2-40). In this well, the concentration of chloride has increased since it was first measured in 1991. At that time the concentration of chloride in the well was 340 mg/L. BMO Well 01S21W08L03S is also located in the southern Oxnard Subbasin, in the vicinity of Point Mugu. This is the only BMO well in the LAS that has had increasing concentrations of chloride over the past 5 years despite all of the BMO wells having water levels below their targets (FCGMA 2016).

2.3.4.3 Nitrate

Nitrate concentrations above WQOs and BMOs are present in the Forebay of the Oxnard Subbasin (UWCD 2008). These concentrations are likely a legacy of historical septic discharges and agricultural fertilizer application practices.[6] Historical discharges have resulted in concentrations that impact beneficial uses and users of the Oxnard Subbasin. In particular, not all municipal users of groundwater in this area have the ability to blend groundwater with nitrate exceeding the federal maximum contaminant level for nitrate as NO_3 of 45 mg/L.

[6] Ventura County extended sewer lines into this area in the years between 2000 and 2011 to address additional discharges of nitrate.

Historical nitrate concentrations in the Forebay are most impacted by the quantity of surface water available for spreading from the Santa Clara River. The river water has lower concentrations of nitrate than the groundwater. Therefore, during periods when Santa Clara River water is used to recharge the Subbasin, groundwater concentrations of nitrate decrease. Conversely, during periods of drought, groundwater concentrations of nitrate in the Forebay tend to increase.

The BMO for nitrate is 22.5 mg/L in the Forebay (FCGMA 2007). The WQO for nitrate as NO_3 is 45 mg/L for the entire Oxnard Subbasin (LARWQCB 2013).

Upper Aquifer System

Between 2011 and 2015, concentrations of nitrate as NO_3 in groundwater in the UAS ranged from below the detection limit to 240 mg/L (Figure 2-41a, Upper Aquifer System – Most Recent Nitrate [mg/L as Nitrate] Measured 2011–2015, and Figure 2-37B). The highest concentration was measured in Well 02N22W26C01S in the Forebay (Figure 2-41b, Upper Aquifer System, Forebay Area – Most Recent Nitrate [mg/L as Nitrate] Measured 2011–2015). However, the concentration of nitrate measured in a sample collected from the same well in 2011 was only 4.9 mg/L. Similarly, nitrate concentrations in Wells 02N22W23B02 and 02N33W23C05S, which are both BMO wells, increased between 2011 and 2016. The concentration of nitrate in Well 02N22W23B02 was 4.1 mg/L in 2011 and was as high as 127 mg/L in 2015. The concentration of nitrate in Well 02N22W23C05 was 2.8 mg/L in 2011 and was as high as 31.9 mg/L in 2015.

Outside of the Forebay, the concentration of nitrate in the groundwater decreases rapidly and is not correlated with recharge from the spreading basins. In general, nitrate as NO_3 concentrations are highest in the southern Forebay and northeastern Oxnard Subbasin. The lowest concentrations are found in the southern Oxnard Subbasin, with the concentration of nitrate below the detection limit in the majority of the wells in the southern Subbasin (Figure 2-41a).

Lower Aquifer System

Concentrations of nitrate as NO_3 in groundwater in the LAS are lower than they are in the UAS. Between 2011 and 2015, the concentration of nitrate as NO_3 in wells screened in the LAS ranged from below the detection limit to 57 mg/L. The highest concentration was measured in Well 02N21W19A03S, in the northeastern Oxnard Subbasin. The concentration of nitrate in this well may be influenced by downward migration of water and is not representative of general nitrate concentrations within the LAS. The next-highest concentration of nitrate was measured in Well 01N22W23R02. The concentration of nitrate in the well was 22.1 mg/L (Figure 2-42, Lower Aquifer System – Most Recent Nitrate [mg/L as Nitrate] Measured 2011–2015). The majority of the wells in the LAS have nitrate as NO_3 concentrations below the detection limit. In the Forebay, the concentration of nitrate as NO_3 is lower in the LAS than it is in the UAS (Figures 2-41b and 2-42).

2.3.4.4 Sulfate

Sources of sulfate in the Oxnard Subbasin include mineral dissolution in groundwater and seawater intrusion. The majority of the wells in the Oxnard Subbasin have sulfate concentrations below 600 mg/L. Similar to nitrate, wells in the Forebay tend to have higher concentrations of sulfate than wells farther south, with the notable exception of Wells 01N22W27R05S and 01S21W08L04S (Figure 2-43a, Upper Aquifer System – Most Recent Sulfate [mg/L] Measured 2011–2015). The water quality objective for sulfate is 600 mg/L in the Forebay and confined aquifers, and 1,000 mg/L in the unconfined aquifers (LARWQCB 2013).

Upper Aquifer System

Concentrations of sulfate in the UAS ranged from 100 mg/L to 5,740 mg/L between 2011 and 2015 (Figure 2-43a and Figure 2-43b, Upper Aquifer System, Forebay Area – Most Recent Sulfate [mg/L] Measured 2011–2015). High concentrations of sulfate near the coast are generally indicative of seawater intrusion. The highest concentration was measured in Well 01N22W27R05S, which also had the highest concentration of chloride and TDS. The concentrations of each of these constituents has increased since 2013. The lowest concentration was measured in Well 01N22W36K09S in the southern Oxnard Subbasin.

Lower Aquifer System

Concentrations of sulfate in the LAS ranged from below the detection limit to 2,030 mg/L between 2011 and 2015 (Figure 2-44, Lower Aquifer System – Most Recent Sulfate [mg/L] Measured 2011–2015). High concentrations of sulfate near the coast are generally indicative of seawater intrusion. The highest concentration was measured in Well 01N21W32Q03S, which also had the highest concentration of chloride and TDS. Only four wells in the LAS had concentrations of sulfate that exceeded 600 mg/L. These wells are distributed throughout the Oxnard Subbasin and do not follow a clear geographic pattern. Similar to nitrate, LAS wells in the Forebay have lower concentrations of sulfate than UAS wells in the Forebay (Figure 2-44).

2.3.4.5 Boron

Sources of boron in the Oxnard Subbasin include seawater intrusion in coastal areas and release of anthropogenic (introduced by human activities) boron from past septic tank uses. The WQO for boron in the Oxnard Subbasin is 1 mg/L (LARWQCB 2013).

Upper Aquifer System

Concentrations of boron in the UAS ranged from 0.05 mg/L to 5.9 mg/L between 2011 and 2015 (Figure 2-45a, Upper Aquifer System – Most Recent Boron [mg/L] Measured 2011–2015, and

Figure 2-45b, Upper Aquifer System, Forebay Area – Most Recent Boron [mg/L] Measured 2011–2015). The highest concentration was measured in Well 01N22W27R05S, which also had the highest concentrations of sulfate, chloride, and TDS. The lowest concentration was measured in Well 02N22W24A01S, in the northeastern Oxnard Subbasin (Figure 2-45a). Only seven wells in the UAS had boron concentrations greater than 1 mg/L between 2011 and 2015.

Lower Aquifer System

Concentrations of boron in the LAS ranged from 0.3 mg/L to 2.2 mg/L between 2011 and 2015 (Figure 2-46, Lower Aquifer System – Most Recent Boron [mg/L] Measured 2011–2015). The highest concentration was measured in Well 01N21W32Q03S, which also had the highest concentrations of sulfate, chloride, and TDS. Only five wells in the LAS had boron concentrations greater than 1 mg/L between 2011 and 2015.

2.3.4.6 Map of Oil and Gas Deposits

In the database maintained by the County of Ventura (2016), five oil fields entirely or partially fall within the Oxnard Subbasin: Montalvo, W.; Oxnard; El Rio; Santa Clara Avenue; and Saticoy (Figure 2-47, Oil Fields in the Vicinity of FCGMA Groundwater Basins). Petroleum extraction in the FCGMA basins occurs below the deepest freshwater aquifer (Hopkins 2013). While no evidence of impacts of petroleum extraction on beneficial use of groundwater in the FCGMA basins has been identified, there are limited available data. Few wells exist in deep aquifers near oil fields that could be monitored for potential impact. However, trace amounts of organic compounds have been found in deeper wells in southeastern Pleasant Valley (Izbicki et al. 2005), and there have been anecdotal reports of trace petroleum hydrocarbons observed in irrigation wells near some oil fields.

2.3.4.7 Maps of Locations of Impacted Surface Water, Soil, and Groundwater

Impacted surface water, soil, and groundwater have been documented in the Oxnard Subbasin, although these impairments tend to be limited to the semi-perched aquifer. This uppermost unit in the Oxnard Subbasin is underlain by a clay cap layer that limits the vertical migration of impaired water to the underlying UAS.

Impaired surface waters (i.e., 303(d) Listed Reaches) that overlie the Oxnard Subbasin include approximately 3 miles of the Santa Clara River, the Revolon Slough, Calleguas Creek, and a number of lined drains serving agricultural areas south of the City of Oxnard (Figure 2-48, Impaired Surface Waters in the Vicinity of FCGMA Groundwater Basins; SWRCB 2004). The names of the reaches used by the State Water Resources Control Board, and the impairments listed for each, are included in tabulated form in Appendix I, Oxnard 303(d) List Reaches.

Locations of impacted soil and groundwater were assessed on a basin-wide scale by reviewing information available on the SWRCB GeoTracker website and the California Department of Toxic Substances Control EnviroStor website. Cases that were closed by the supervisory agency were not considered.

Of the 290 open cases located within the boundaries of the Oxnard Subbasin and Pleasant Valley, groundwater was impacted in 77. Dudek reviewed and catalogued the constituents of concern (COCs) present on site in these 77 cases (Figure 2-49, Constituents of Concern at Open GeoTracker Cases with Impacted Groundwater within FCGMA Groundwater Basin Boundaries). Case details are included in Appendix J, GeoTracker Open Sites.

Of the 71 open cases in the Oxnard Plain in which groundwater is, or is potentially, impacted, the following COCs were identified as present at the following number of sites (Figure 2-49; Appendix J):

- Chlorinated volatile organic compounds (VOCs), including COCs marked as *solvents*, *VOCs*, and *chlorinated hydrocarbons*, were present at 34 sites.
- Gasoline and diesel, including COCs marked *TPH* and *petroleum*, were present at 32 sites.
- Metals were present at 27 sites.
- Polychlorinated biphenyls (PCBs) were present at 23 sites.
- Benzene, toluene, ethylbenzene, and/or xylenes (BTEX) were present at 18 sites.
- Pesticides were present at 12 sites.
- Methyl tert-butyl ethylene (MTBE) and/or tert-butyl alcohol (TBA) were present at seven sites.
- Two sites listed other COCs.

Many of these sites are located on land administered by the U.S. military (Figure 2-49). Outside of military bases, these sites tend to occur within the city limits of the Cities of Oxnard, Port Hueneme, and Camarillo.

The risk that contamination in the shallow groundwater of the Oxnard Subbasin would reach the UAS is somewhat mitigated by the presence of a confining layer that separates the semi-perched aquifer from the water-bearing units of the UAS throughout much of the Oxnard Plain (Turner and Mukae 1975). However, the vertical gradient is directed downward from the semi-perched aquifer to the underlying Oxnard Aquifer, indicating the potential for groundwater movement from the semi-perched aquifer to the Oxnard Aquifer.

Based on a review of open GeoTracker and EnviroStor cases with impacted groundwater, it does not appear that existing groundwater contamination in the semi-perched aquifer poses a substantial threat to beneficial use of groundwater in the UAS and the LAS. Based on a review of the files

available on GeoTracker for each of the cases in the Oxnard Subbasin that fell outside the bounds of a military base, it appears that in none of the cases were any liable parties required to investigate deeper than 50 feet below ground surface (bgs), indicating that impacts to groundwater in the UAS were not a concern for regulatory agencies.

2.3.5 Subsidence

Inelastic, or irrecoverable, land subsidence (subsidence) can be a concern in areas of active groundwater extraction, including the Oxnard Subbasin. Active causes of land subsidence in the Oxnard Subbasin include tectonic forces, petroleum reservoir compaction, and clay compaction (Hanson et al. 2003). Significant water level declines in the FCGMA groundwater basins since the early 1900s suggest that fluid extraction, rather than tectonic activity, is the major cause of land subsidence (Hanson et al. 2003). Subsidence resulting from any of these sources can cause increased flood risk, well casing collapse, and a permanent reduction in the specific storage of the aquifer (Hanson et al. 2003).

Direct measurement of subsidence within the Oxnard Subbasin is limited. Elevation data from USGS benchmark (BM) E548 in the southern part of the Oxnard Plain indicate subsidence of about 1.6 feet (0.49 meters) during the period from 1939 to 1960, and an additional 1 foot (0.31 meters) of subsidence from 1960 to 1978 (Hanson et al. 2003). The average rate of subsidence for these two periods was similar, averaging approximately 0.07 feet (0.02 meters) per year from 1939 to 1960, and approximately 0.06 feet (0.02 meters) per year from 1960 to 1978 (Hanson et al. 2003). In contrast, elevation data from USGS BM Z901, located approximately 2.6 miles southeast of BM E548, indicate subsidence of approximately 0.3 feet (0.10 meters) between 1960 and 1978. The average rate of subsidence at BM E548 was 0.02 feet (0.01 meters) per year for this period. The rate of subsidence at BM Z901 decreased to approximately 0.01 feet per year from 1978 to 1992. Data are not available for BM E548 after 1978. The amount of subsidence measured at both BM E548 and BM Z901is the cumulative subsidence from all possible sources, including groundwater pumping, tectonic activity, and petroleum reservoir compaction.

In addition to direct measurement of subsidence in the southern part of the Oxnard Plain, potential subsidence was modeled for the entire Oxnard Plain for different future water production scenarios (Hanson et al. 2003). The scenarios included consideration of proposed water projects and ordinances for the FCGMA Basins. The model results suggest that areas within the Oxnard Plain may experience an additional 0.1 to 1 feet of subsidence by 2040 (Hanson et al. 2003). DWR classified the Subbasin as an area that has a medium to high potential for future subsidence. The amount of future subsidence will depend on whether future water levels decline below previous low levels and remain there for a considerable amount of time (Hanson et al. 2003). Maintaining water levels above the previous low water levels will limit the risk of future subsidence.

From March 2015 to June 2016, the Jet Propulsion Laboratory (JPL) analyzed interferometric synthetic aperture radar (InSAR) data from the European Space Agency's satellite-borne Sentinel-1A and NASA's airborne UAVSAR, along with similar previous studies from 2006 to 2015, to examine subsidence in areas of California. The study included the south-central coast of California in Ventura and Oxnard (Farr et al. 2017). The map generated from this study for this area of the south-central coast of California (Farr et al. 2017, Figure 23) showed less than 1 foot of subsidence for the Oxnard Subbasin.

2.3.6 Groundwater–Surface Water Connections

The Santa Clara River, Calleguas Creek, Revolon Slough, Mugu Lagoon, Ormond Beach, and McGrath Lake have all been identified as surface water bodies that may have a connection to the semi-perched aquifer in the Oxnard Subbasin (see Section 2.3.7, Groundwater-Dependent Ecosystems). However, groundwater elevation data for the semi-perched aquifer in the Oxnard Subbasin are extremely limited, with no monitoring sites near enough to surface water bodies to establish the extent of the connection between these surface water bodies and underlying groundwater (Figure 2-50, Groundwater Elevation Contours in the Semi-Perched Aquifer, March 2–29, 2015, and Figure 2-51, Groundwater Elevation Contours in the Semi-Perched Aquifer, October 2–29, 2015).The spatial extents of gaining, losing, and dry reaches in the Santa Clara River are seasonally variable (UWCD 2014, 2018).

The best available estimates for groundwater–surface water connections comes from the UWCD numerical model, which simulates the leakage from major surface water bodies in the Oxnard Subbasin using data from stream gauges and estimated aquifer properties (Appendix C). The UWCD model reports stream leakage from the Santa Clara River and Calleguas Creek into the underlying semi-perched aquifer. Numbers from the model represent net stream leakage and do not necessarily indicate direct connection between surface water bodies and groundwater in the semi-perched aquifer.

The UWCD model calculated stream percolation for water years from 1986 to 2015 (Table 2-5). The Santa Clara River had net recharge to groundwater in 26 of 30 water years, with an average net recharge to groundwater of approximately 5,700 AFY. The recharge to groundwater primarily occurs in the vicinity of the Forebay, where Santa Clara River water percolates into the UAS. Downstream of the Forebay, some reaches of the Santa Clara River are typically gaining in most years, generally from the semi-perched aquifer. Net groundwater discharge to the Santa Clara River was identified as occurring during 1999, 2002, 2006, and 2013. Calleguas Creek exhibited net recharge to groundwater in all years modeled, with an average net recharge to groundwater of approximately 3,450 AFY.

2.3.7 Groundwater-Dependent Ecosystems

Six potential GDE units, defined by dominant surface hydrologic features, were identified in the Oxnard Subbasin (Appendix C, UWCD Model Report; TNC 2017 [see Appendix K of this GSP]; Figure 2-52, Groundwater-Dependent Ecosystems for the Oxnard Subbasin). The potential GDE units were identified using the statewide potential GDE map (Appendix K). Of the six potential GDE units identified, the Lower Santa Clara River, McGrath Lake, Ormond Beach, and Mugu Lagoon units were validated using groundwater elevations measured in wells within or adjacent to the unit to confirm the potential hydrologic connection to groundwater in the semi-perched aquifer, as described in The Nature Conservancy's GDE Guidance Framework (Appendix K). Insufficient well data are available to confirm the depth to groundwater in the Revolon Slough unit or the Lower Calleguas Creek unit. Therefore, in the discussion below, these units remain as potential GDEs. Groundwater elevation in the vicinity of these units will be required in order to confirm whether or not the habitat is supported by groundwater (see Section 4.6.5, Shallow Groundwater Monitoring near Surface Water Bodies and GDEs).

Lower Santa Clara River GDE

The lower Santa Clara River GDE (located downstream of Highway 101 and upstream of the estuary) comprises approximately 750 acres of aquatic habitat, in-channel wetland, and a range of willow–cottonwood riparian forest (Figure 2-53, Lower Santa Clara River Groundwater-Dependent Ecosystems; Appendix K, The Nature Conservancy GDE Tech Memo). The GDE is located in the floodplain of the lower Santa Clara River, which undergoes substantial transformations in vegetation composition and distribution due to the dynamic nature of the river flows during winter. The lower Santa Clara River GDE supports habitat for several state- and federally listed species (Table 2-6).

Flow in the lower Santa Clara River downstream of Highway 101 has historically been perennial (SFEI 2011; City of Ventura 2016). The source of the perennial flow in this region is groundwater from the semi-perched aquifer, which is separated from the underlying UAS by a clay cap that limits groundwater migration and allows differences in groundwater elevation between the semi-perched aquifer and the Oxnard Aquifer. In the spring of 2015, groundwater elevations in the Oxnard Aquifer were below sea level (Figure 2-7).

Groundwater from the semi-perched aquifer provides the dry summer baseflow, if it exists, and a quarter of the winter flow (City of Ventura 2011). Groundwater flow direction between the semi-perched aquifer and the lower Santa Clara River, its estuary, and nearby McGrath Lake, depends on tidal conditions, river stage, and recharge rates due to agricultural irrigation (City of Ventura 2016). Groundwater levels from wells in the vicinity of the lower Santa Clara River GDE generally range between 7 and 11 feet bgs (Figure 2-53). The groundwater depths are within the range

considered necessary for juvenile establishment (<10 feet) and mature vegetation growth (<20 feet) (City of Ventura 2016).

McGrath Lake GDE

The McGrath Lake GDE includes a coastal freshwater back-dune lake, arroyo willow riparian forest, freshwater emergent marsh, and saline emergent marsh (Figure 2-54, McGrath Lake Groundwater-Dependent Ecosystems). The McGrath Lake GDE supports critical habitat for several state- and federally listed endangered species as well as many special-status bird species (Table 2-6).

McGrath Lake is formed by shallow groundwater that remains perched above a clay layer in the semi-perched aquifer (ESA 2003). McGrath Lake operational water surface elevations are maintained between 2.7 and 3.6 feet msl (City of Ventura 2011). Groundwater flows toward the Santa Clara River during open-mouth conditions and towards McGrath Lake when the Santa Clara River Estuary fills following mouth closure (City of Ventura 2011). As measured since 2009, depths to groundwater around the McGrath Lake GDE range from ground surface to 10 feet bgs, depending on the well (Appendix K).

Ormond Beach GDE

The Ormond Beach GDE, which includes isolated patches of southern coastal salt marsh and coastal freshwater/brackish marsh that have been drained, filled, and degraded by past industrial and agricultural use, is part of a larger 1,500-acre coastal dune–marsh system of dunes, lakes, lagoons, and saltwater and freshwater marshes (WRA 2007; CCC 2017; Figure 2-55, Ormond Beach Groundwater-Dependent Ecosystems). The Ormond Beach GDE supports habitat for state- and federally listed species as well as 27 special-status plant species and 42 special-status wildlife species (Table 2-6).

The Ormond Beach GDE is hydrologically connected to the semi-perched aquifer. Shallow groundwater elevations are influenced by rainfall, tidal events, and the surface water elevations of the agricultural drains and flood control channels. Depth to groundwater ranges from ground surface to 15 feet bgs (Appendix K).

Mugu Lagoon GDE

Mugu Lagoon GDE is the largest salt marsh estuary in Southern California (USFWS 2016a). The GDE provides habitat for several state- and federally listed species (Table 2-6; Figure 2-56, Mugu Lagoon Groundwater-Dependent Ecosystems).

The estimated groundwater depth in the Mugu Lagoon GDE varies between ground surface and 6 feet bgs (Appendix K). Estimated depths to groundwater in the GDE, are based on interpolation of water elevation data from representative wells at Naval Base Ventura County Point Mugu to reference point locations within the Mugu Lagoon GDE. Mugu Lagoon receives groundwater discharge from the semi-perched aquifer along with freshwater from Calleguas Creek, the drainage ditches, primarily Oxnard Drainage Ditch No. 2, and salt water from tidal fluctuations.

Lower Calleguas Creek Potential GDE

The lower Calleguas Creek potential GDE includes aquatic habitat and mulefat and willow riparian forest. This potential GDE may support native special-status species (Table 2-6).

The Lower Calleguas Creek potential GDE overlies the semi-perched aquifer. The channel has been separated from the adjacent floodplain since the 1960s by a riprap and earthen levee countersunk about 3 feet below the surrounding grade. Thus, Calleguas Creek is a losing reach in the Oxnard Plain. Lower Calleguas Creek maintains a perennial streamflow due to a combination of wastewater effluent and pumped tile drain discharge from adjacent agricultural fields, with the addition of natural precipitation and stormwater runoff during winter months. The degree of groundwater recharge and/or discharge has not been studied and groundwater elevation data are not available for this area. Groundwater elevations at semi-perched aquifer monitoring wells (located approximately 1 mile to the southwest at Naval Base Ventura County Point Mugu) indicate typical groundwater elevations range from −1 to 6 feet msl. Extrapolated depths to groundwater at the downstream end of the Calleguas Creek GDE, at approximately 12 feet msl, are between 6 to 13 feet bgs. The extrapolated groundwater depths indicate the potential for the riparian vegetation to access shallow groundwater. Additional data need to be collected within the boundaries of the Calleguas Creek potential GDE in order to determine whether or not the riparian vegetation is accessing shallow groundwater.

Revolon Slough Potential GDE

The Revolon Slough potential GDE comprises aquatic habitat and willow riparian forest. This potential GDE may support native special-status species (Table 2-6). The riparian habitat within this potential GDE is considered “de minimis” because of its poor quality and limited extent adjacent to the waterway. Streamflow in lower Revolon Slough is considered to be a combination of agricultural return flow and precipitation and stormwater runoff. The degree of groundwater recharge and/or discharge has not been studied and groundwater elevation data are not available for this area. Groundwater elevations at semi-perched aquifer monitoring wells located approximately 1 mile to the southwest at Naval Base Ventura County Point Mugu indicate typical groundwater elevations range from −1 to 6 feet msl. Extrapolated depths to groundwater at the downstream end of the Revolon Slough potential GDE would be between 9 and 16 feet bgs. The extrapolated groundwater

depths indicate the potential for the riparian vegetation to access shallow groundwater. Additional data need to be collected within the boundaries of the Revolon Slough potential GDE in order to determine whether or not the riparian vegetation is accessing shallow groundwater.

2.3.8 Potential Recharge Areas

To evaluate potential future recharge areas within the Oxnard Subbasin, soil types were obtained from the Web Soil Survey, available online at https://websoilsurvey.nrcs.usda.gov/ (USDA 2019). Soil Ksat rates (saturated hydraulic conductivity rates) for soils of 92 micrometers per second or greater were plotted. Figure 2-57, Oxnard Potential Recharge Areas, shows the results of this evaluation and areas with the most favorable soil recharge rates. The most favorable areas are near the current UWCD spreading grounds, along the Santa Clara River, in sands along the northern coastal areas, and in loamy sands, which may represent old Santa Clara River drainages.

2.4 WATER BUDGET

This section presents the current, historical, and simulated future water budget analysis for the Oxnard Subbasin. This water budget analysis has been completed in accordance with the DWR GSP Regulations. The historical water budget has been prepared for the 31-year period from the beginning of calendar year 1985 through 2015 (the current year for the Sustainable Groundwater Management Act [SGMA]) and is described in units of AF or AFY. The five commonly recognized aquifer units in the Oxnard Subbasin are the Oxnard, Mugu, Hueneme, Fox Canyon, and Grimes Canyon Aquifers (DWR 1965, 2006; Turner 1975). As described in Section 2.2, Hydrogeologic Conceptual Model, these aquifers are grouped into a UAS and an LAS, with the Oxnard and Mugu Aquifers composing the UAS and the Hueneme, Fox Canyon, and Grimes Canyon Aquifers composing the LAS. The UAS primarily comprises recent to upper Pleistocene age alluvial deposits of the Santa Clara River system.

UWCD (2018; Appendix C) developed the "Ventura Regional Groundwater Flow Model (VRGWFM)," a MODFLOW numerical groundwater flow model, for the Oxnard Subbasin, the Mound Basin, the western part of the LPVB, and the PVB. Details of the UWCD modeling effort are included in Appendix C. The groundwater budget analysis for the Oxnard Subbasin is based on the DWR Bulletin 118 basin boundary for the Oxnard Subbasin, and does not incorporate the remainder of the model domain. As with all groundwater flow models, the UWCD model has undergone several revisions and will continue to be revised as additional data are collected and the understanding of the hydrogeologic interactions in the model domain improves. This GSP uses the version of the model finalized in June 2018, which was developed to support the GSP process. This version of the model was used for the current and historical water budget analysis as well as for the future projected groundwater scenarios discussed in Section 2.4.5, Projected Future Water Budget and Sustainable Yield.

2.4.1 Sources of Water

Aquifer systems in the Oxnard Subbasin receive water from several sources. Native sources consist predominantly of rainfall infiltration within the Oxnard Subbasin and along its margins (mountain-front recharge), and subsurface inflows from the adjacent basins.

Water sources consist predominantly of streambed seepage from Calleguas Creek where it enters the Oxnard Subbasin from the adjoining PVB; streambed seepage from the Santa Clara River; artificial recharge by the UWCD; deep percolation of a portion of the irrigation water that is applied to agricultural, residential, and commercial lands, and to public open spaces; leakage from water distribution systems; septic system return flows; and wastewater treatment plant (WWTP) percolation ponds. Two small community WWTPs are located adjacent to the Santa Clara River in the Oxnard Subbasin. The Saticoy and the Montalvo WWTPs discharge treated effluent to percolation ponds.

Water supplies for the Oxnard Subbasin consist of locally pumped potable and nonpotable groundwater; imported water provided by UWCD (nonpotable) and Calleguas Municipal Water District (CMWD) (potable); nonpotable surface water provided by UWCD from its Freeman Diversion on the Santa Clara River and delivered to agricultural users in the Oxnard Subbasin via the PTP and to agricultural users in the Oxnard Subbasin and PVB via the Pleasant Valley Pipeline (PVP); the Oxnard Subbasin portion of a nonpotable water supplied provided by the Camrosa Water District (CWD) to the Pleasant Valley County Water District (PVCWD) from a diversion on Conejo Creek; and fully advanced treated recycled water produced by the City of Oxnard (the Groundwater Recovery Enhancement and Treatment (GREAT) Program) that began to be delivered to PVCWD and a few other agricultural users in early 2016.

The predominant municipal water suppliers in the Oxnard Subbasin are the City of Oxnard, the Port Hueneme Water Agency, the City of Ventura, and the Naval Base Ventura County. Water supplies for these municipal users include deliveries by UWCD via the Oxnard–Hueneme Pipeline, which obtains its water exclusively from wells located at the El Rio Spreading Grounds and along Rose Avenue. These municipal users may also receive imported water supplied by the CMWD. The City of Oxnard has wells within the Oxnard Subbasin. The City of Ventura also has wells in the Oxnard Subbasin, but uses water in their service areas inside and outside of the Oxnard Subbasin. Figure 1-8 shows a map of water purveyors with service areas within the Oxnard Subbasin.

In addition to groundwater pumping, agricultural water supplies are provided by UWCD via its PTP and PVP. The PTP services users in the Oxnard Subbasin, and the PVP services users in both the Oxnard Subbasin and the PVB. UWCD's water source for the PTP and PVP consists primarily of surface water obtained at the Freeman Diversion, which may include State Water Project water from Lake Piru. Groundwater is also extracted at five LAS wells located along the PTP pipeline

in many years and is included in the water supplied by the PTP. Occasionally, temporarily stored recharge water is pumped from shallow wells at UWCD's Saticoy Spreading Grounds and included in water supplied by the PVP.[7]

2.4.1.1 Surface Water

Figure 2-58, Oxnard Subbasin Stream Gauges and Water Infrastructure, shows the locations of streams and primary drainage systems in and around the Oxnard Subbasin, as well as water infrastructure locations including WWTP ponds, stream gauge stations, and the two diversion structures (Freeman and Conejo Creek Diversions) that provide a portion of the water supply for the Oxnard Subbasin.

Santa Clara River

The Santa Clara River interacts with the groundwater system in the Oxnard Subbasin. Reaches of the Santa Clara River in the Oxnard Subbasin range from perennial to intermittent to ephemeral (Appendix C). The river flows through the adjoining Santa Paula Basin into the Oxnard Subbasin in the Forebay area, and then out of the Oxnard Subbasin to the Mound Basin. Climatic and geologic characteristics of the Santa Clara River watershed result in an intermittent flow regime; however, flows can increase rapidly in response to high-intensity rainfall with the potential for severe flooding. During winter months, storm events may cause periods of continuous surface flow to the Pacific Ocean in the Santa Clara River.

Santa Clara River Recharge

The UWCD groundwater model used the MODFLOW STR stream package to simulate stream flow recharge. The stream flow discharge and percolation for the Santa Clara River were estimated using this stream package and the results are provided in Table 2-7a (for the semi-perched aquifer) Table 2-7b (for the UAS), and Table 2-7c (for the LAS). Except for 1998, 1999, and 2006, following the high rains in 1998 and 2005, the net effect of surface-water/groundwater interaction along the Santa Clara River was recharge to the UAS and the semi-perched aquifer in the Oxnard Subbasin (Appendix C). During these years, the net effect of surface-water/groundwater interaction was discharge from the UAS to the Santa Clara River. From 1985 to 2015, the average estimated recharge from the Santa Clara River to the semi-perched aquifer was 661 AFY, and the average estimated recharge to the UAS was 4,848 AFY (Tables 2-7a and 2-7b). These numbers do not include diversions from the Santa Clara River by the UWCD for artificial recharge at their spreading grounds or for direct use, which are discussed below.

[7] UWCD extracts limited amounts of temporarily stored water from shallow wells at its Saticoy Spreading Grounds to the PVP during periods of mounding, as authorized by FCGMA Resolution 2011-02.

Santa Clara River Diversions and Recharge

Table 2-8 summarizes the historical diversions of Santa Clara River water by UWCD and deliveries to both the Oxnard Subbasin and the PVB. On average, UWCD diverted 62,467 AFY from the Santa Clara River between 1985 and 2015, although diversion volumes, which depend on local climatic conditions, are highly variable (Table 2-8). These diversions may include State Water Project water held at Lake Piru and then delivered to the UWCD via the Santa Clara River. UWCD diverts surface water from the Santa Clara River in the Santa Paula Basin, just upstream of the Oxnard Forebay. The majority of this water, on average, is used for groundwater recharge in its spreading basins within the Oxnard Forebay (Table 2-8). Additionally, the water is used as supply for the PTP that services agricultural water users on the Oxnard Plain and as supply for the PVP agricultural water supply line that services agricultural water users in both the PVB and the Oxnard Subbasin. During drought periods, the relative percentage of diverted water used to recharge groundwater in the spreading basins declines, and the relative percentage of groundwater delivered through the PTP increases.

Table 2-9 provides the amounts of diverted water recharged by the UWCD in the three UWCD recharge grounds. Approximately 93% of the diverted water is recharged in the El Rio and Saticoy Spreading Grounds, on average, and the remaining 7% is recharged in the Noble Spreading Grounds (Table 2-9). Figure 2-59, Freeman Diversion and Uses in the Oxnard Subbasin, shows the amounts of diverted water by UWCD, and Figure 2-60, UWCD Groundwater Recharge, shows the annual recharge by UWCD. As shown in Table 2-10, the UWCD supply delivered in the PTP supply line is a mixture of surface water, and groundwater pumped by UWCD from their PTP wellfield, which pumps from the LAS, and less frequently, from their Saticoy wellfield.

Recharge from the UWCD groundwater recharge spreading grounds is included with recharge in Table 2-7a and Table 2-7b, but identified individually in Table 2-11. Of the total average annual recharge shown in Table 2-11 (73,669 AFY), UWCD groundwater recharge accounts for 48,306 AFY, or 65.6%. Recharge related to the PTP/PV system averaged 3,319 AFY from 1985 to 2015 as shown in Table 2-11, this is 4.5% of the total recharge. Of the average 62,467 AFY diverted from the Santa Clara River (Table 2-8), the average of 48,306 AFY (Table 2-11) recharged to the UWCD spreading grounds constitutes 77%.

The water delivered in the Oxnard–Hueneme Pipeline consists of groundwater pumped from the UAS and LAS near the El Rio Spreading Grounds. As shown in Table 2-10, deliveries from the Oxnard–Hueneme Pipeline are primarily used for municipal purposes, but small volumes are occasionally used for agricultural water supply along Hueneme Road on the southern part of the Oxnard Subbasin.

Calleguas Creek

Calleguas Creek enters the Oxnard Subbasin almost 2 miles upstream of its confluence with Revolon Slough and discharges to the Pacific Ocean at Mugu Lagoon. This reach of Calleguas Creek is perennial, with flow occurring primarily as maintenance flows provided by CWD (6 cubic feet per second required bypass flow at its diversion on Conejo Creek), inflows from agricultural field tile drains, inflows from Revolon Slough, and treated wastewater discharges into the lower reaches of Conejo Creek from the Camarillo Water Reclamation Plant (in the PVB) and the Hill Canyon WWTP in the City of Thousand Oaks. Table 2-12 summarizes the estimated flows in Arroyo Las Posas and Conejo Creek that enter Calleguas Creek, which then flows into the Oxnard Subbasin.

Table 2-12 summarizes the historical diversions of water from Conejo Creek by CWD at the Conejo Creek Diversion near Highway 101 that are supplied to the Oxnard Subbasin via PVCWD (Figure 2-58). The estimated diversions by CWD that are used in the Oxnard Subbasin are shown on Table 2-10. The source of water to Conejo Creek is mostly wastewater discharge from the Hill Canyon WWTP upstream of the Arroyo Santa Rosa Valley Basin. Table 2-10 shows only that portion of this water that is supplied to PVCWD and used in the Oxnard Subbasin.

Calleguas Creek Recharge

The UWCD (2018; Appendix C) groundwater model used the MODFLOW STR stream package to simulate recharge for Calleguas Creek in the Oxnard Subbasin. Calleguas Creek in the Oxnard Subbasin does not have hydraulic communication with the underlying UAS, but modeling indicates recharge to the semi-perched aquifer from 1985 to 2015 averaged 3,394 AFY (Table 2-7a).

Beardsley Wash/Revolon Slough

Beardsley Wash/Revolon Slough is a shallow drainage that captures shallow groundwater and stormwater from agricultural field tile drains and is lying at a similar elevation as the surrounding fields in its lower reaches where it is perennial. Consequently, it is not thought to be a recharge source.

2.4.1.2 Imported Water Supplies

Table 2-13 and Figure 2-61, Water Deliveries to the PVCWD and UWCD, show the historical volumes of water sold to the two water retailers (City of Oxnard and Port Hueneme Water Agency) that have historically purchased imported water from the CMWD. As shown in the table, sales to Port Hueneme Water Agency and to the City of Oxnard have occurred since 1996 and 1964, respectively. Sales have averaged approximately 1,564 AFY (from 1996 to 2015) and 13,500 AFY (from 1985 to 2015) to the Port Hueneme Water Agency and to the City of Oxnard, respectively.

As discussed in Section 2.4.1.1, Surface Water, the UWCD-diverted surface water from the Santa Clara River may include State Water Project water used for groundwater recharge in UWCD spreading basins or water directly delivered to water users by either the PVP or the PTP.

Percolation of Outdoor Irrigation (Urban Return Flows)

In the UWCD (2018; Appendix C) model, an assumed amount of M&I delivered water (5%) is estimated as groundwater recharge. This water is included as recharged water in Tables 2-7a and 2-7b and the total is provided in Table 2-11 by sources. Of the total annual recharge shown in Table 2-11 (73,669 AFY), percolation of applied water accounts for 928 AFY, or 1.3%.

2.4.1.3 Recycled Water Supplies

Two small community WWTPs are located adjacent to the Santa Clara River in the Oxnard Subbasin (Figure 2-58). The Saticoy WWTP and the Montalvo WWTP discharge treated effluent to percolation ponds. According the UWCD (Appendix C, p. 47), the average annual volumes of effluent discharged to the percolation ponds are approximately 80 and 200 AF, respectively, based on reports provided by California's State Water Resources Control Board online database, GeoTracker (http://geotracker.waterboards.ca.gov/). The Saticoy WWTP is within the Oxnard Forebay, where percolating water can directly recharge the UAS. The Montalvo WWTP is farther downstream, in an area of the Oxnard Subbasin where percolating water recharges the semi-perched aquifer, which is not used for water supply. According to UWCD (Appendix C), the Montalvo WWTP ceased operating in 2016, subsequent to the model calibration period.

Recycled water by the City of Oxnard began to be provided to PVCWD and other agricultural users in early 2016. Wastewater effluent generated by the City of Oxnard historically has been treated at the Oxnard WWTP and discharged directly to the Pacific Ocean. However, the first phase of the GREAT Program's Advanced Water Purification Facility (AWPF) was completed in 2015, which provides this supply to PVCWD and other growers on the southern part of the Oxnard Subbasin.

Recycled Water Recharge

Recharge from the Saticoy and Montalvo WWTPs is simulated in the UWCD model using the recharge package. The monthly percolation volumes reported in the state's GeoTracker system were added to other areal recharge rates specified for the model grid cells corresponding to the WWTP percolation-pond sites (Appendix C, p. 83).

2.4.1.4 Percolation of Precipitation

Much of the rain that falls in the Oxnard Subbasin quickly returns to the atmosphere via evaporation, or runs off to creeks, storm drains, and ultimately the ocean; the remainder percolates into the soil where it is subject to evapotranspiration (ET), soil absorption, or for plant use.

However, some precipitation can percolate into the soil and downward past the plant root zone and reach an underlying aquifer. This recharge process is referred to as deep infiltration (or percolation) of precipitation.

Deep percolation of precipitation depends on many factors, including: precipitation rate and duration, evaporation rate, ambient temperature, texture and slope of land surface, soil type and texture, antecedent soil moisture, vegetation cover, seasonal plant activity, and others is highly variable over time and location (Appendix C). Thus estimates of the percolation of precipitation is subject to substantial uncertainty.

UWCD downloaded monthly precipitation data for 180 rainfall gauge stations across the model domain from the Ventura County Watershed Protection District (http://www.vcwatershed.net/hydrodata/) (Appendix C, p. 80). UWCD used the Kriging method of geostatistical analysis to generate monthly precipitation distributions across model area, and the areal recharge from deep infiltration of precipitation was input to the model using the recharge package and was calculated as follows:

- If monthly precipitation is less than 0.75 inches, the precipitation is lost to evapotranspiration.
- If monthly precipitation is 0.75 to 1 inch, then recharge is assigned from 0% to 10% of precipitation (on a sliding scale).
- If monthly precipitation is 1 to 3 inches, then recharge is assigned from 10% to 30% of precipitation.
- If monthly precipitation is greater than 3 inches, then recharge is assigned as 30% of precipitation.
- Urban (non-agricultural) land use, including residential, commercial, and industrial areas: 5% of the total water precipitation.
- Undeveloped land: 10% of the total water precipitation.

Precipitation Recharge

Recharge from the percolation of precipitation is include with recharge in Tables 2-7a and 2-7b, but identified individually in Table 2-11. Of the total annual recharge shown in Table 2-11 (73,669 AFY), percolation of precipitation accounts for 8,947 AFY, or 12.1%.

2.4.1.5 Basin Groundwater Subsurface Inflow and Outflow

UWCD (Appendix C) provided model monthly groundwater inflows and outflows between the Oxnard Subbasin and the Pleasant Valley, Mound, west Las Posas Valley, and Santa Paula Basins, and unincorporated areas, as well as for three coastal segments adjacent to the Pacific Ocean. These inflows and outflows were combined to generate the annual estimates used for the groundwater budget. Additionally Table 2-7b shows the subsurface flows between the UAS and the semi-perched aquifer as well as the UAS and the LAS.

2.4.1.6 Mountain-Front Recharge

UWCD (Appendix C) used the MODFLOW WEL package to input mountain-front recharge specified flux amounts into model grid cells adjacent to each small drainage system (sub-watershed) along the margins of the model area, and to the base of elevated bedrock or mountains areas. In the Oxnard Subbasin, mountain-front recharge was applied at the base of the volcanic outcrops adjacent to the southwest side of the CWD Water Reclamation Plant shown on Figure 2-58, and along the Santa Monica Mountains. Recharge rates were calculated from monthly precipitation rates for the area receiving the precipitation. The monthly mountain-front-recharge rate inputs to the model followed the precipitation/recharge-percentage relationship used for agricultural return flows (Section 2.4.1.9, Percolation of Agricultural Irrigation Water [Agricultural Return Flows]). For the Oxnard Subbasin, mountain-front recharge from and to the volcanic outcrops and the Santa Monica Mountains (Unincorporated Areas) are shown in Tables 2-7a and 2-7b.

2.4.1.7 Septic Systems Recharge

The number and location of septic systems in the Oxnard Subbasin were estimated by DBS&A (2017) based on the Ventura County septic database. If septic systems were present within any parcel within a tract, it was assumed that all parcels in the tract contained septic systems. The number of septic systems in the Forebay decreased beginning in 2011 due to a County of Ventura program to phase out septic systems in the area. It was estimated that the number of systems in the Forebay decreased from 1,823 in 1985 to 485 in 2015 (DBS&A 2017).

Household water use and annual disposal was estimated to decrease from 0.21 AFY per household for 1985 to 1997, 0.20 AFY per household for 1988 to 2010, and 0.16 AFY per household from 1998 to 2015 based on DeOreo and Meyer (2012, as cited in DBS&A 2017). The resulting estimated percolation from all septic systems was estimated to decrease from 382 AFY in 1985 to 75 AFY in 2015 (DBS&A 2017). These values are small compared to known recharge values (UWCD spreading) and other estimated recharge values (Santa Clara River recharge; agricultural and municipal return flows).

The UWCD groundwater model assumed that septic system recharge was widespread and small relative to other recharge sources and incorporated septic system return flows implicitly as a component of agricultural and municipal return flows.

2.4.1.8 Distribution Systems Leakage

Distribution system losses from leakage of water-supply pipelines, sewer lines, and storm drains are included with M&I return flows in the UWCD model.

2.4.1.9 Percolation of Agricultural Irrigation Water (Agricultural Return Flows)

Groundwater pumping is discussed in Section 2.4.2.1; only recharge from agricultural return flow is discussed in this section. The UWCD groundwater model used the following water sources that were applied to irrigated land and assumed an agricultural return flow of 14%:

- Extracted groundwater from wells for agricultural use
- Groundwater and surface water delivered by the PVCWD pipeline
- Surface water diverted from Conejo Creek to PVCWD

If the precipitation is more than 1 inch per month, the agricultural return flow ratio is compared with precipitation recharge ratio. If the precipitation recharge ratio is larger than 14%, the agricultural return flow is replaced by the precipitation recharge ratio.

Agricultural Recharge

Recharge from the agricultural return flow is included with recharge in Tables 2-7a and 2-7b, and identified individually in Table 2-11. Of the total annual recharge shown in Table 2-11 (73,669 AFY), agricultural return flow accounts for 12,169 AFY, or 16.5%.

2.4.2 Sources of Water Discharge

Sources of groundwater discharge predominantly include groundwater pumping, tile drain discharges, and evapotranspiration. However, depending on groundwater levels (as noted in Section 2.4.1.1), groundwater/surface interactions can also discharge groundwater to surface water, which can then either be lost from the Subbasin or recharge elsewhere in the Subbasin. Likewise, groundwater pumped and used for agricultural, M&I, and domestic purposes can produce return flows (Section 2.4.1.2, Imported Water Supplies; Section 2.4.1.7, Septic Systems Recharge; Section 2.4.1.8, Distribution Systems Leakage; and Section 2.4.1.9). Subsurface groundwater flows (interbasin flows) can discharge groundwater from the Oxnard Subbasin to the adjacent groundwater basins, unincorporated areas, and the Pacific Ocean (Section 2.4.1.5, Basin Groundwater Subsurface Inflow and Outflow).

2.4.2.1 Groundwater Pumping

Table 2-14 shows the amount of groundwater pumped for agricultural, M&I, and domestic uses by aquifer systems from the UWCD model results. UWCD modeled groundwater withdrawals using the multi-node well (MNW2) package. The extraction amounts in Table 2-14 were combined with well types from the FCGMA well database to distinguish the amounts extracted by type. Figure 2-62, Groundwater Pumping, shows the amounts of agricultural, M&I, domestic, and total groundwater pumped from the Oxnard Subbasin. Groundwater pumping is also shown in the Oxnard Subbasin groundwater budget in Tables 2-7a through 2-7c.

Available data indicate that during the calendar year 2015, a total of 80,814 AF (Table 2-14) of groundwater was extracted from the Oxnard Subbasin, of which, about 69% was for agricultural use (55,973 AF), 30% was for M&I use (24,648 AF), and about 0.2% was for domestic use (193 AF). For the Oxnard Subbasin, the FCGMA groundwater pumping database contains 732 known wells, of which 403 are currently listed as active use, 217 have been destroyed, 106 are inactive, and 6 could not be located. An additional 13 agricultural wells are in the UWCD database outside the FCGMA boundary.

Not all the groundwater produced in the Oxnard Subbasin remains in the Subbasin. Four agricultural users (PVCWD, Coastal Berry Co., Montalvo Water Co., Alta Mutual Water Co., and Guadalasca Mutual Water Co.) may export a portion of the groundwater that they pump from the Oxnard Subbasin to areas inside the PVB. The PVCWD uses a combination of pumped groundwater from the Oxnard Subbasin and the PVB, delivered UWCD water from the PVP, CWD-delivered water from Conejo Creek, and other sources. FCGMA groundwater pumping records indicate that from 1985 to 2015, approximately 41% and 59% of PVCWD's pumped groundwater has come from the PVB and the Oxnard Subbasin, respectively. A geographic information system (GIS) calculation of the area of the PVCWD in Figure 1-8 indicates that approximately 56% of the PVCWD service area is in the Oxnard Subbasin, and the remaining 44% is in the PVB. For purposes of estimating PVCWD water deliveries, a ratio of 44% PVB and 56% Oxnard Subbasin area was assumed to be a reasonable basis for PVCWD water supplies between the two basins. As shown in Table 2-10, during some years, groundwater pumping by PVCWD in the Oxnard Subbasin is less than this ratio resulting in a net import from the PVB. Conversely, in some years, groundwater pumping in the Oxnard Subbasin is more than this ratio, resulting in a negative import (an export) to the adjacent PVB.

2.4.2.2 Tile Drain Recharge Losses

Tile drains are used beneath many agricultural lands in the Oxnard Subbasin to maintain a sufficiently deep groundwater table where poorly drained soils create shallow groundwater conditions that can negatively affect plant health and crop yields. These conditions prompted the installation of tile drains across most of the Oxnard Plain in the 1900s. Tile drains are present beneath many agricultural land parcels in the PVB as well. These drains discharge to local drainage ditches and then to surface water bodies Revolon Slough and Calleguas Creek. The flows in the tile drains are not metered.

Tile drains were implemented in the UWCD groundwater model using MODFLOW's drain package (DRN). Model grid cells with simulated tile drains in the uppermost active layer correspond with agricultural areas where tile drains are known or suspected to exist. The UWCD model has calculated losses to tile drains based on groundwater model simulated water levels and the results are provided in Tables 2-7a and 2-7b. Average annual loss to tile drains in the UWCD model is 10,752 AFY.

2.4.2.3 Evapotranspiration (ET)

The UWCD model used the U.S. Fish and Wildlife Service online "Wetlands Mapper" (https://www.fws.gov/wetlands/data/mapper.html) to indicate areas of riparian vegetation along stream channels. These areas, together with parts of the Santa Clara River (including its estuary), Revolon Slough/Beardsley Wash, McGrath Lake, Ormond Beach wetlands, and Mugu Lagoon wetlands were used to estimate evapotranspiration (ET) (Appendix C). ET is the discharge of groundwater from the saturated zone where the water table is present at very shallow depths. Such conditions mostly occur in the Oxnard Subbasin where the semi-perched aquifer interacts with surface water bodies, which is also where riparian vegetation is typically found in the Oxnard Subbasin. These areas are hydraulically connected to, and exchange fresh- to brackish-water with, the semi-perched aquifer near the coast. It should be noted that nearly all of the riparian vegetation that takes up groundwater in the Oxnard Subbasin occurs in land overlying the semi-perched aquifer, which is rarely, if ever, pumped as a source of agricultural or M&I water supply. Additional discussions about these areas are in Sections 2.3.6 and 2.3.7.

UWCD (Appendix C) applied USGS estimates for ET rates from 1.1 to 5.2 feet per year to calculated long-term annual average groundwater discharge as ET. UWCD implemented ET using MODFLOW's ET package, EVT. Model grid cells corresponding to areas of mapped wetlands with shallow groundwater were simulated. The maximum ET flux was 0.010 feet per day (3.65 feet per year) for model grid cells subject to ET over their entire area. The maximum ET flux is scaled down proportionally for grid cells that are only partially occupied by wetlands. The ET surface elevation was set at 3 feet bgs, and the ET extinction depth was set at 5 feet bgs (Appendix C, p. 84).

According to UWCD model results, the estimated annual loss from ET is 8,328 AFY, with most coming from the semi-perched aquifer (8,291 AFY, a shown in Table 2-7a) and a small amount from the UAS (37 AFY, as shown in Table 2-7b).

2.4.3 Current and Historical Water Budget Analysis

2.4.3.1 Water Year Types

Water year type is based on the percentage of the water year precipitation compared to the 30-year precipitation average. Types are defined in this GSP as wet ($\geq$ 150% of average), above normal ($\geq$ 100% to <150% of average), below normal (> 75% to <100% of average), dry (> 50% to <75% of average), and critical (<50% of average). Figures 2-22 through 2-25 show the water year type from 1986 to 2015. The water type year for 2015 is dry.

2.4.3.2 Historical Water Budget Analysis

DWR has designated the Oxnard Subbasin as a high-priority basin. The DWR GSP Regulations, Section 354.18, Water Budget, states that, "If overdraft conditions occur, as defined in Bulletin 118, the water budget shall include a quantification of overdraft over a period of years during which water year and water supply conditions approximate average conditions." According to the DWR Bulletin 118, "A basin is subject to critical overdraft when continuation of present water management practices would probably result in significant adverse overdraft-related environmental, social, or economic impacts" (DWR 2006). Bulletin 118 Interim Update 2016 (October 18, 2016) lists the Oxnard Subbasin (Basin 4-004.02) as being in critical overdraft (DWR 2016).

Because of Bulletin 118's listing of the Oxnard Subbasin as being in critical overdraft, the DWR GSP Regulations, Section 354.18 (b)(5), requires a quantification of the overdraft over a period of years during which water years and water supply conditions approximated average conditions. Using the water year types discussed in Section 2.4.3.1, and the above normal (> 100% to <150% of average) and the below normal (> 75% to <100% of average) water year types to bracket water supply conditions approximating average conditions, the following years have near average conditions: 1988, 1991, 1992, 1994, 1996, 1997, 2000, 2001, 2003, 2006, 2008, 2010, and 2011.

The change in storage during these years was an increase of 6,045 AFY in the UAS and an increase of 1,029 AFY in the LAS (Tables 2-7b and 2-7c). However, the net seawater intrusion during these years was 4,189 AFY in the UAS, and 5,225 AFY in the LAS (Table 2-7c). Thus, the net change in groundwater storage for the UAS without seawater intrusion was an increase in 1,856 AFY in the UAS and the net change in storage without seawater intrusion in the LAS was a decrease of 4,196 AFY. Total groundwater pumping during these years averaged 47,080 AFY in the UAS and 28,893 AFY in the LAS for a total of 65,973 AFY (Tables 2-7b and 2-7c). This quantification of the overdraft over a period of years during which water years and water supply conditions approximated average conditions would indicate that the Oxnard Subbasin was in overdraft of about 2,340 AFY (4,196 AFY [LAS] − 1,856 AFY [UAS]). It should be noted that except for 2011, Tables 2-7b and 2-7c show net seawater intrusion for the UAS and LAS for each of the years that approximated average conditions. This seawater intrusion analysis suggests that based on the historical pumping patterns and pumping amounts, the Oxnard Subbasin was in overdraft by about 2,340 AFY during average water supply conditions.

GSP regulation Section 354.18 (c)(2) requires that the historical water budget information be used to evaluate availability or reliability of past surface water supply deliveries and aquifer response to water supply and demand trends relative to water year type. Historically, the Oxnard Subbasin has received surface water supply deliveries directly from one main source: the Santa Clara River. Additionally, but to a lesser degree, Calleguas Creek, imported water delivered by the CMWD, and Conejo Creek water diversions have contributed surface water supplies to the Oxnard

Subbasin. Table 2-8 shows that the diversion of Santa Clara River from 1985 to 2015 have averaged 62,467 AFY, and leakage from the Santa Clara River has averaged about 5,650 AFY (770 AFY [see Tables 2-7a and 2-7b] + 4,989 AFY [see Table 2-7b] – 109 AFY [see Table 2-7b]). This indicates a total Santa Clara River supply of approximately 68,117 AFY. In comparison, Calleguas Creek has supplied approximately 3,394 AFY (see Table 2-7a) to the semi-perched aquifer, CMWD has delivered 14,543 AFY of imported water (see Table 2-13), and Conejo Creek diverted flows have averaged 1,159 AFY (see Table 2-10). These last three sources total 19,096 AFY, or 22% of the total surface water deliveries (87,213 AFY) or only 28% of the total Santa Clara River. Tables 2-7a, 2-13, and 2-10 for Calleguas Creek, CMWD imported water, and Conejo Creek (starting in 2002), respectively, suggest that these sources are reliable and not significantly affected by the water year type. However, diversions from the Santa Clara River as shown in Table 2-8 and on Figure 2-59 vary widely depending on climate conditions. The high diversion years of 1993, 1998, and 2005 were wet years (Figures 2-22 and 2-59). The low diversion years of 1990, 2013 and 2014 were critical dry years, and 2015 was a dry year (Figures 2-22 and 2-59). Diversions of surface water by the UWCD from the Santa Clara River are critical to the surface water supplies of the Oxnard Subbasin.

2.4.3.3 Current (2015) Groundwater Conditions

Groundwater level data presented in Section 2.3, Groundwater Conditions, and the change in storage estimates for the calendar year 2015 from Tables 2-7a through 2-7c indicate that the Oxnard Subbasin had greater groundwater outflows than inflows in 2015. The estimated 2015 groundwater change in storage is a loss of about 38,703 AF (Tables 2-7a through 2-7c). This change in groundwater storage would be larger and groundwater storage declines greater if seawater intrusion had not replaced groundwater in the Oxnard Subbasin. Model results in Tables 2-7a through 2-7c indicate a net seawater intrusion in 2015 of approximately 19,200 AF. There was a net outflow of water to the Pacific Ocean in the semi-perched aquifer of approximately 504 AF (Table 2-7a), but a positive inflow (seawater intrusion) in the UAS of approximately 11,633 AF (Table 2-7b) and a positive inflow in the LAS of approximately 8,081 AF (Table 2-7c).

Tables 2-7a through 2-7c show that from 1985 to 2015, seawater intrusion has replaced freshwater in storage in the Oxnard Subbasin in the LAS every year, and 23 of 31 years in the UAS. Tables 2-7a and 2-7b indicate that seawater flows both in and out of the Oxnard Subbasin in the semi-perched aquifer and the UAS. However, groundwater generally flows out of the Subbasin from the semi-perched aquifer (which is not currently a usable aquifer), and seawater usually inflows to the UAS and LAS, which affects usable groundwater aquifers.

2.4.3.4 Estimates of Historical Sustainable Yield

Historical estimates for the Oxnard Subbasin sustainable yield[8] have also included the PVB. These historical sustainable yield estimates include the following:

- FCGMA, 1985, Groundwater Management Plan
- FCGMA, 2007, 2007 Update to the Fox Canyon Groundwater Management Agency Groundwater Management Plan
- UWCD and CMWD, 2012, Preliminary Draft Yield Analysis (UWCD 2016c)
- UWCD, 2016, Proposed Method for Estimating Sustainable Yield (UWCD 2016c)

All of these historical estimates for the combined Oxnard Subbasin and PVB sustainable yield are about 65,000 AFY, but do not demonstrate that this groundwater pumping rate prevents seawater intrusion. The UWCD Open-File Report 2017-02 (UWCD 2017a) Scenario D estimated that seawater intrusion would be halted if: (1) there were no groundwater pumping in what the report refers to as an assumed future "seawater intrusion management area," (2) groundwater pumping were reduced by about 70% in LAS in the Oxnard Plain (excluding the Forebay) and in the PVB, and (3) there were no reduction in UAS pumping. However, this scenario assumed that groundwater for irrigation in the assumed future "seawater intrusion management area" would be supplied by a project to be implemented in the future. The combined estimated sustainable yield under Scenario D was 59,900 AFY for the Oxnard Subbasin (excluding the seawater intrusion management area) and the PVB.

To estimate the sustainable yield under historical conditions where no future project is implemented, the UWCD conducted Scenario F in Addendum Open-File Report 2017-02a (UWCD 2017b). In Scenario F, the assumed seawater intrusion management area was eliminated, and a uniform reduction in groundwater pumping was simulated to achieve sustainable yield. The scenario defined a sustainable yield as maintaining groundwater elevations along the coast at levels sufficiently high to prevent seawater intrusion and other forms of saline water intrusion. In the Port Hueneme area, where the UAS and LAS are believed to have direct hydraulic connection with the Pacific Ocean, UWCD assumed minimum thresholds[9] as defined in Open File Report 2017-02. However, under Scenario F, UWCD assumes a minimum threshold for the LAS near Mugu Lagoon to be −20 feet msl instead of 18.5 feet msl, as assumed in Open File Report 2017-02. This is because the most recent UWCD Saline Intrusion Update report (UWCD 2016b) interpreted the source of elevated

[8] SGMA requires that an estimate of the "sustainable yield" be made for the Oxnard Subbasin based on historical data. However, as used in this section the sustainable yield does not address undesirable results, which are discussed in Chapter 3, Sustainable Management Criteria.

[9] "Minimum threshold" used here is in reference to the Open File Report 2017-02 usage and not to the minimum threshold discussed in Chapter 3 of this GSP.

chloride concentrations in the LAS near Mugu Lagoon to be saline water yielded from marine clays and/or from adjacent Tertiary-age sedimentary rocks, as a result of large declines in potentiometric head in the LAS over the past several decades, and not a direct result of current seawater intrusion. Additional discussion of saline water and seawater intrusion can be found in Section 2.3.3.

Based on the results from UWCD Scenario F (UWCD 2017b, Table 2-2), the sustainable yield under historical conditions with no changes from the current pumping locations (i.e., without water supply or infrastructure projects) for the Oxnard Subbasin would be a total of 39,000 AFY (27,000 AFY from the Oxnard Plain and 12,000 AFY from the Oxnard Forebay area). The results from UWCD Scenario F (2017b, Table 2-2) would indicate a total of 10,000 AFY for the PVB. Evaluation of the volume of water entering and leaving the model along the Pacific coastline under Scenario F indicated that there is a net outflow of water from the model to the Pacific Ocean over the 31-year simulation period. Groundwater left the model to the ocean in the UAS, while a smaller amount of seawater intruded the LAS. This suggests that additional production may be possible from the Oxnard Subbasin by reducing groundwater pumping in the LAS and increasing it in the UAS. This shift in pumping may also better protect against seawater intrusion.

2.4.4 General Uncertainties in the Water Budget

There are several limitations and uncertainties associated with other water budget terms used for both the historical and future conditions due to necessary simplifying of assumptions and data gaps. Uncertainties about the groundwater models used are discussed in Section 2.4.5.8. Some of the general water budget limitations and/or uncertainties include the following:

1. The reporting of groundwater pumping outside the boundaries of the FCGMA is limited and there is a possibility of underreporting of pumping within the FCGMA boundaries due to non-reporting, inaccurate reporting, and equipment problems. Additional future data collection is needed to verify the existence and extent of and to eliminate this data gap. However, the amount of pumping outside the FCGMA boundary is expected to be minor given the limited number of wells (estimated at fewer than 12).
2. The hydrologic base period (calendar years 1985–2015, DWR's 31-year base period) may not necessarily be representative of long-term average conditions. As shown on Figure 1-6, Long-Term Precipitation Trends in the Oxnard Plain, this was a generally wetter-than-average period. However, the future water budget analysis in Section 2.4.5, which used a model 50-year period with an average precipitation period (1939 to 1979), does not suggest that the historical sustainable yield estimate based on this wetter-than-average period is too high. The combined UAS and LAS sustainable yield for the future water budget ranged from 30,000 AFY to 48,000 AFY (Section 2.4.5.9). The estimated historical sustainable yield using UWCD Scenario F (Section 2.4.3.4) of 39,000 AFY is within this range. The uncertainty associated with the future water budget sustainable yield is discussed in Section 2.4.5.8.

3. Conclusions regarding uncertainties in the UWCD model are discussed in Section 2.4.5.8, Uncertainty Analysis, and in the Dudek peer review of the UWCD model (Appendix E).
4. Subsurface inflows and outflows across basin boundaries are not measurable. The groundwater level data in these areas by themselves do not provide a clear indication of groundwater flow directions because of the limited water level measurements and the variation in time between measurements. The UWCD model provides a significantly improved understanding of these boundary fluxes and their variability under different pumping and recharge conditions in the region, but checking model values with observations and calculating the gradient with three-point groundwater flow problems should be considered to verify model estimates. Attempts to estimate inflows and outflows across basin boundaries using well groundwater level data was attempted for this GSP, but data gaps and limited well locations screened in one aquifer made the results unreliable.
5. Some semi-perched groundwater in the Oxnard Subbasin is potentially captured by tile drains, rather than recharging the UAS. This uncertainty could be reduced through installation of instrumentation and measurement of discharges from the tile drains.
6. Currently, aquifer-specific water level maps are not reliable to estimate aquifer change in groundwater storage due to the limited number and distribution of aquifer-specific water wells. Dedicated monitoring wells could installed and equipped with water-level measuring data loggers in all of the aquifers. This would help decrease uncertainty in estimates of future changes in groundwater storage by enabling use of aquifer-specific water-level maps to check groundwater model change in storage calculations.

2.4.5 Projected Future Water Budget and Sustainable Yield

Several model scenarios were developed in accordance with SGMA guidelines to assess the future sustainable yield of the Oxnard Subbasin. Each future scenario covered a 50-year time frame, from 2020 to 2069. In this GSP, the period from 2020 to 2039 is referred to as the implementation period, and the period from 2040 to 2069 is referred to as the sustaining period. The sustainable yield was determined from the model scenarios that did not result in a net flux of seawater into either the UAS or the LAS in Oxnard Subbasin, within the level of the model uncertainty, during the 30-year sustaining period (Figure 2-63, Coastal Flux from the UWCD Model Scenarios).

Because the Oxnard Subbasin is hydraulically connected to the PVB and the WLPMA, the sustainable yield of the Oxnard Subbasin is influenced by groundwater production and projects in these adjacent basins. The UWCD model used to assess the sustainable yield of the Oxnard Subbasin includes both the PVB and the WLPMA in the model domain, and the modeling assumptions associated with each scenario discussed below include the assumptions made for these adjacent basins.

The model scenarios developed for Oxnard Subbasin, the PVB, and the WLPMA all included existing projects and the 2070 DWR climate-change factor applied to the 1930–1970 historical precipitation and hydrology base period. The model scenarios are the following:

- Future Baseline Simulation (2015–2017 average production rates adjusted by surface water deliveries)
- Future Baseline Simulation With Projects (2015–2017 average production rates adjusted by surface water deliveries; potential future projects that met the DWR conditions for incorporation in the GSP)
- Reduction With Projects (35% reduction of 2015–2017 average production rates adjusted by surface water deliveries for the UAS and LAS in the Oxnard Subbasin, 20% reduction for the UAS and LAS in PVB; and 20% in the LAS in the WLPMA; potential future projects that met the DWR conditions for incorporation in the GSP)
- Reduction Without Projects 1 (reduction of 2015–2017 average production rates adjusted by surface water deliveries by 25% in the UAS, 60% in the LAS, and 45% for wells screened in both aquifer systems in the Oxnard Subbasin; 25% reduction for the UAS and the LAS in the PVB; and 25% in the LAS in the WLPMA)
- Reduction Without Projects 2 (reduction of 2015–2017 average production rates adjusted by surface water deliveries by 55% in the UAS and the LAS in the Oxnard Subbasin; 20% reduction for the UAS and the LAS in the PVB; and 20% in the LAS in the WLPMA)
- Reduction Without Projects 3 (reduction of 2015–2017 average production rates adjusted by surface water deliveries by 55% in the UAS and the LAS in the Oxnard Subbasin; 0% reduction for the UAS and the LAS in the PVB; and 0% in the LAS in the WLPMA)

Two of the model scenarios listed above, the Future Baseline Simulation With Projects Scenario and the Reduction With Projects Scenario, incorporated projects that were approved for inclusion in the GSP model scenarios by the FCGMA Board. The Board's approval of these projects only indicates that they were sufficiently defined by the project proponent to be analyzed as part of the GSP. It does not indicate that these specific projects will necessarily be constructed or, conversely, that other projects will not be developed in the future. The projects included are discussed in more detail with the description of each scenario below.

An initial set of four modeling simulations were conducted using the future baseline conditions with two 50-year average climate cycles (1930–1979 and 1940–1989), and two DWR climate-change factors (2030 and 2070) applied to each of the 50-year periods. The 1930 to 1979 50-year period with the 2070 DWR climate-change factor was found to be the most conservative and was used for the comparison with the other modeling simulations conducted. Additional details about the selection of the two 50-year average climate cycles is provided in Section 2.4.5.7.

In addition to the initial set of four modeling simulations and the six model scenarios listed above, the Reduction Without Projects Scenario 1 was simulated with the DWR 2030 climate-change factor and with a historical precipitation and hydrology base period from 1940 to 1989. These simulations were conducted to better understand the potential impact of precipitation patterns and climate-change factors on the model results. While the results of these simulations were primarily used as a check on the minimum threshold groundwater elevations discussed in Chapter 3, the predicted impact on seawater intrusion is discussed in Section 2.4.5.7.

Over the next 5 years, as additional projects are developed the model assumptions discussed below will need to be altered and incorporated into the 5-year GSP evaluation.

2.4.5.1 Future Baseline Model Simulation

SGMA requires that the GSP include an assessment of the "future baseline" conditions. In the Future Baseline Scenario, in order to assess whether or not groundwater extractions from the Oxnard Subbasin, PVB, and WLPMA were sustainable at their current rates, the average annual 2015–2017 production rates, adjusted by surface water deliveries, were simulated. Future surface water deliveries were estimated by UWCD using Santa Clara River flows for historical periods, the 1930–1979 climate period adjusted for future DWR climate-change factors, and estimated diversions based on similar historical Santa Clara River flows. UWCD also considered current allowable diversions, which accounts for current environmental restraints and diversion operating conditions, and optimization of water deliveries for the PVP and spreading basins. Additional details about the UWCD future model scenarios are included in Appendix L, UWCD GSP Model Documentation. For the Oxnard Subbasin, this rate is approximately 68,000 AFY without surface diversions, for the combined UAS and LAS (Table 2-15).

Future Baseline Scenario Model Assumptions

The Future Baseline model simulation included the following:

- Constant pumping at the 2015–2017 average rate of approximately 68,000 AFY adjusted for surface water deliveries in the Oxnard Subbasin (39,000 AFY in the UAS; 29,000 AFY in the LAS), 13,000 AFY in the WLPMA, and approximately 14,000 AFY in the PVB
- Starting water levels equal to the final 2015 water levels from the historical simulations
- Precipitation and streamflow for two 50-year periods (1930–1979 and 1940–1989), with an average precipitation that equaled the average precipitation for the entire historical record
- Estimates of Santa Clara River surface water available for diversion prepared by UWCD staff using climate-change factors provided by DWR and historical measured flow in the river for the 50-year periods

- East Las Posas Management Area outflows to Arroyo Las Posas to the PVB from the CMWD model
- Projects that are currently operating in the Subbasin or currently under development

The historical measurements of precipitation for the two 50-year periods were modified using the DWR 2030 and 2070 climate-change factors. Stream flows were estimated using the adjusted rainfall. UWCD estimated Santa Clara River flow and the volume of water diverted to direct delivery and spreading. Pumping was decreased where the water is delivered to account for the surface water delivered. Future streamflow in Conejo and Calleguas Creeks in Pleasant Valley was estimated by regression.

No projects currently under development were identified in the Oxnard Subbasin, but two projects under development in the PVB were incorporated into the future baseline simulation because these projects affect inflows to the Oxnard Subbasin. The two projects in PVB are the City of Camarillo's North Pleasant Valley Desalter (desalination) Project and Conejo Creek Diversion deliveries to Pleasant Valley County Water District. The North Pleasant Valley Desalter Project was simulated by dividing the total project pumping of 4,500 AFY between project extraction wells 02N20W19L05 and 02N20W19F04. Additionally, pumping from Well 02N21W34C01 increased by 1,300 AFY to reflect a shift in areas of production.

In this scenario, Conejo Creek diversions will increase deliveries to agriculture by an additional 2,200 AFY to make the total deliveries in the PVB 4,500 AFY starting in 2020. The Conejo Creek Project allows CWD to increase pumping by up to 4,500 AFY based on credits for surface water delivered to PVCWD. However, in running the future simulations, it became apparent that the model area identified for production from the CWD wells was not able to extract the full amount. The amount of simulated CWD pumping that was achievable in the future baseline simulation was therefore limited to 2,816 AFY.

It is important to remember that groundwater extractions are not the only source of water to the Oxnard Subbasin. Surface water deliveries vary between the model scenarios because the model adjusts the deliveries of Santa Clara River water based on simulated groundwater elevations in the Oxnard Subbasin Forebay. Therefore, the total water available to the Oxnard Subbasin in the Future Baseline Scenario is approximately 72,000 AFY. Additionally, although the model calculates the groundwater extractions and surface water deliveries with precision, the values reported in Table 2-15 have been rounded to the nearest 1,000 AFY to reflect the uncertainty in the model calculations.

Future Baseline Scenario Model Results

Both the modeled flux of seawater and the particle tracks from the Future Baseline Scenario indicate that continuing the 2015–2017 extraction rate for the next 50 years would cause net seawater intrusion in both the UAS and LAS as well as ongoing inland migration of the saline water impact front (Figure 2-63 and Figure 2-64a through 2-64e, UWCD Model Particle Tracks, Future Baseline). The average annual flux of seawater into the UAS during the sustaining period was 4,400 AFY and the average annual flux of seawater into the LAS during the sustaining period was 5,300 AFY. The saline water impact front continued to migrate landward throughout the sustaining period, even during wetter than average climate periods. Based on these factors, the current areal and aquifer-system distribution of groundwater production at the extraction rates modeled in the Future Baseline Scenario was determined not to be sustainable.

2.4.5.2 Future Baseline With Projects Model Simulation

Future Baseline With Projects Scenario Model Assumptions

Modeling of future conditions included all of the assumptions incorporated into the Future Baseline simulation, and also incorporated potential future projects approved for inclusion by the FCGMA Board. Incorporation of the potential future projects in the Future Baseline With Projects Scenario neither represents a commitment by FCGMA to impose pumping reductions in the amounts specified at the wells identified below nor a commitment to move forward with each project included in the future model scenarios. Assumptions about projects and project implementation may have changed since the modeling was conducted and will continue to change over the next 5 years. These changes should be incorporated into the modeling for the 5-year GSP evaluation.

In the Oxnard Subbasin simulated future projects included delivery of 4,600 AFY of recycled water to farmers in the vicinity of Hueneme Road, expansion of the GREAT Program to increase groundwater recharge by 4,500 AFY in the Saticoy Spreading Grounds, and a 504 AFY reduction of pumping through temporary fallowing. These projects are discussed in detail in Chapter 5 of this GSP.

To simulate the delivery of 4,600 AFY of recycled water to farmers in the vicinity of Hueneme Road, pumping from wells near the coast in the pumping depression area (UWCD model parameter zone 4; Figure 2-65, UWCD Model Zones) was reduced uniformly and proportionally by 4,600 AFY. Additionally, pumping from Wells 02N22W23C05S and 02N22W23C07S in the Forebay was adjusted to allow the City of Oxnard to pump up to 8,000 AFY of accumulated credits for 2,600 AF recycled agricultural water delivered annually from the GREAT Program (FCGMA 2018).

To simulate the expansion of the GREAT Program, spreading recharge was increased by 4,500 AFY starting in 2025. To simulate the 504 AFY reduction of pumping through fallowing, pumping from Wells 01N22W26K04S, 01N22W27H02S, 01N22W26M03S, 01N22W26K03S, 01N22W26P02S, 01N22W26Q03S, and 01N22W26D05S was reduced uniformly and proportionally by 504 AFY. It should be noted that these wells were selected for modeling purposes only and use of these wells in the model simulations was not intended to represent any planned pumping restrictions or limitations on these wells.

In the PVB, a proposed temporary fallowing project was simulated near the pumping depression (in model parameter zone 11; Figure 2-65). This project would generate a 2,407 AFY reduction in pumping, however, actual simulated fallowing totaled 2,234 AFY due to considerations of existing contracts for the delivery of surface water from the Santa Clara River. Pumping was preferentially reduced in wells in the LAS within the PVB to the extent possible.

In the WLPMA, future projects included the purchase of 1,762 AFY of water to be delivered to the eastern portion of the WLPMA in lieu of groundwater extraction. Simulated pumping was reduced in Zone Mutual Water Company Wells 02N20W07R03, 02N20W07R02, 02N20W08M01, 02N20W08E01, and 02N20W08F01, as well as Ventura County Waterworks District No. 19 Wells 02N20W06R01 and 02N20W08B01. The pumping reductions of 1,762 AFY were applied uniformly and proportionally across the wells.

After incorporating the potential future projects, the average groundwater production rate for the UAS in the Oxnard Subbasin was 41,000 AFY and the average groundwater production rate for the LAS in the Oxnard Subbasin was 24,000 AFY for the Future Baseline With Projects Scenario. In the PVB, the average groundwater production rate was 4,300 AFY in the UAS and 7,600 AFY in the LAS. In the WLPMA, the average production rate in the LAS was 11,200 AFY.

Because the projects that were incorporated into the Future Baseline With Projects Scenario included reduction of approximately 500 AFY from temporary fallowing in Oxnard, and deliveries of recycled water from the GREAT Program, the groundwater extractions in the LAS decreased by approximately 4,000 AFY, relative to the Future Baseline Scenario. At the same time, the groundwater extractions from the UAS increased by approximately 2,000 AFY, relative to the Future Baseline Scenario, in the Future Baseline With Projects Scenario (Table 2-15). Consequently, the effect of incorporating the projects was to shift groundwater extraction from the LAS to the UAS, and reduce overall groundwater extraction by approximately 2,000 AFY. The total water available to the Oxnard Subbasin in the Future Baseline With Projects Scenario was approximately 73,000 AFY, with the reduction in groundwater production being offset by the addition of approximately 3,000 AFY of project water.

Future Baseline With Projects Scenario Model Results

Although the shift in groundwater extractions from the LAS to the UAS and reduction in the total extractions helped reduce the flux of seawater into the Oxnard Subbasin, overall the Future Baseline With Projects Scenario resulted in approximately 3,000 AFY of seawater flux into the UAS and 2,700 AFY into the LAS during the sustaining period (Figures 2-66a through 2-66e, UWCD Model Particle Tracks, Base Case with Projects). Particle tracks for the Future Baseline With Projects Scenario also showed net landward migration of the saline water impact front during the sustaining period (Figures 2-66a through 2-66e). Based on these factors, the current areal and aquifer-system distribution of groundwater production at the extraction rates modeled in the Future Baseline With Projects Scenario was determined not to be sustainable.

2.4.5.3 Reduction With Projects Scenario

Reduction With Projects Scenario Model Assumptions

The Reduction With Projects Scenario included all of the assumptions incorporated into both the Future Baseline simulation and the Future Baseline With Projects Scenario. The Reduction With Projects Scenario also included a 35% reduction of 2015–2017 average production rates for the UAS and LAS in the Oxnard Subbasin, 20% reduction for the UAS and LAS in the PVB, and 20% in the LAS in the WLPMA. Groundwater production rates were reduced linearly over the implementation period and held constant during the sustaining period. In the Oxnard Subbasin UAS, the simulated groundwater production rate in model year 2020 was 40,000 AFY. The production rate in model year 2040 at the beginning of the sustaining period was 24,300 AFY.[10] The average production from the UAS for the sustaining period was 26,500 AFY. In the LAS, the simulated groundwater production rate in model year 2020 was 28,500 AFY and the simulated groundwater production rate in model year 2040 was 14,000 AFY. The average production rate from the LAS for the sustaining period was 12,800 AFY.

Reduction With Projects Model Scenario Results

Reducing groundwater production in the UAS and LAS, and shifting some groundwater extractions from the LAS to the UAS via the potential future projects in the Reduction With Projects Scenario, resulted in an average flux of groundwater out of the UAS into the Pacific Ocean of approximately 3,300 AFY during the sustaining period. In the LAS, the Reduction With Projects Scenario resulted in an average flux of approximately 1,200 AFY of seawater into the LAS during the sustaining period (Figures 2-67a through 2-67e, UWCD Particle Tracks, Reduction With

[10] Modeled extraction rates depend on climate, surface water availability, and simulated groundwater elevations for each model year. The reductions implemented reflect a reduction in overall water demand for the Oxnard Subbasin and are not the exact percentage specified for any given year. Therefore, the extraction rate from the UAS in 2040 is 39% of the extraction rate in 2020 rather than the 35% specified in the model scenario description.

Projects Simulation). Particle tracks for the Reduction With Projects Scenario indicate that the location of the 2015 saline water impact front would likely migrate toward the Pacific Ocean in the UAS as freshwater diluted saline concentrations, while it would experience some landward migration in the LAS (Figures 2-67a through 2-67e). The continued landward migration of the saline water impact front in the LAS suggests that groundwater production in the LAS may need to be reduced further than it was in this model scenario, while at the same time the groundwater production rate in the UAS was likely lower than it needed to be, as groundwater left the aquifers of the UAS and entered the Pacific Ocean.

2.4.5.4 Reduction Without Projects Scenario 1

Reduction Without Projects Scenario 1 Model Assumptions

The Reduction Without Projects Scenario 1 included all of the assumptions incorporated into the Future Baseline simulation but did not include the projects that were incorporated into the Future Baseline With Projects and Reduction With Projects Scenarios. In the Oxnard Subbasin, the Reduction Without Projects Scenario 1 also included a 25% reduction of 2015–2017 average production rates for wells screened solely in the UAS, a 60% reduction of the 2015–2017 average production rates for wells screened solely in the LAS, and a 45% reduction of the 2015–2017 average production rates for wells screened in both aquifer systems. The 2015–2017 average pumping rate was reduced by 25% in the UAS and LAS in the PVB, and 25% in the LAS in the WLPMA. Groundwater production rates were reduced linearly over the implementation period and held constant during the sustaining period.

In the Oxnard Subbasin UAS, the simulated groundwater production rate in model year 2020 was 40,300 AFY. The production rate in model year 2040 at the beginning of the sustaining period was 27,300 AFY.[11] The average production from the UAS for the sustaining period was 27,200 AFY. In the LAS, the simulated groundwater production rate in model year 2020 was 33,100 AFY and the simulated groundwater production rate in model year 2040 was 13,000 AFY. The average production rate from the LAS for the sustaining period was 11,600 AFY. The resulting average combined extraction rate from the two aquifer systems was approximately 39,000 AFY for the 30-year sustaining period (Table 2-15).

Reduction Without Projects Scenario 1 Model Results

The fluxes in the UAS and LAS in the Reduction Without Projects Scenario 1 were similar to those simulated in the Reduction With Projects Scenario (Figures 2-68a through 2-68e, UWCD Model

[11] Modeled extraction rates depend on climate, surface water availability, and simulated groundwater elevations for each model year. The reductions implemented reflect a reduction in overall water demand for the Oxnard Subbasin and are not the exact percentage specified for any given year. Therefore, the extraction rate from the UAS in 2040 is 32% of the extraction rate in 2020 rather than the 25% specified in the model scenario description.

Particle Tracks, Reduction Without Projects Scenario (1) Simulation). There was an average flux of groundwater out of the UAS into the Pacific Ocean of approximately 2,800 AFY during the sustaining period in the Reduction Without Projects Scenario 1. In the LAS, the Reduction Without Projects Scenario 1 resulted in an average flux of approximately 1,300 AFY of seawater into the LAS during the sustaining period. Particle tracks for this scenario indicate that the 2015 saline water impact front would likely migrate toward the Pacific Ocean in the UAS as freshwater diluted saline concentrations in the UAS, while it would migrate farther landward in the LAS than in the Reduction With Projects Scenario (Figures 2-68a through 2-68e). As in the Reduction With Projects Scenario, the continued landward migration of the saline water impact front in the LAS suggests that groundwater production in the LAS may need to be reduced further than it was in the Reduction Without Projects Scenario 1, while at the same time the groundwater production rate in the UAS was likely lower than it needed to be, as groundwater left the aquifers of the UAS and entered the Pacific Ocean.

2.4.5.5 Reduction Without Projects Scenario 2

Reduction Without Projects Scenario 2 Model Assumptions

The Reduction Without Projects Scenario 2 included all of the assumptions incorporated into the Future Baseline simulation but did not include the projects that were incorporated into the Future Baseline With Projects and Reduction With Projects Scenarios. In the Oxnard Subbasin, the Reduction Without Projects Scenario 2 also included a 55% reduction of 2015–2017 average production rates for the UAS and LAS. The 2015–2017 average pumping rate was reduced by 20% in the UAS and LAS in the PVB, and 20% in the LAS in the WLPMA. Groundwater production rates were reduced linearly over the implementation period and held constant during the sustaining period.

In the Oxnard Subbasin UAS, the simulated groundwater production rate in model year 2020 was 40,000 AFY. The production rate in model year 2040 at the beginning of the sustaining period was 17,600 AFY.[12] The average production from the UAS for the sustaining period was 17,600 AFY. In the LAS, the simulated groundwater production rate in model year 2020 was 33,100 AFY and the simulated groundwater production rate in model year 2040 was 12,800 AFY. The average production rate from the LAS for the sustaining period was 11,500 AFY. The resulting average combined extraction rate from the two aquifer systems was approximately 29,000 AFY for the 30-year sustaining period (Table 2-15).

[12] Modeled extraction rates depend on climate, surface water availability, and simulated groundwater elevations for each model year. The reductions implemented reflect a reduction in overall water demand for the Oxnard Subbasin and are not the exact percentage specified for any given year. Therefore, the extraction rate from the UAS in 2040 is 56% of the extraction rate in 2020 rather than the 55% specified in the model scenario description.

Model results indicate that under this scenario the groundwater flux in the LAS between the PVB and the Oxnard Subbasin is mostly reversed from the above scenarios from model year 2027 to 2055. The groundwater flow during this period (2027 to 2055) in the LAS is from the Oxnard Subbasin to the PVB. This increased the seawater intrusion in the LAS in the Oxnard Subbasin, exacerbating Oxnard Subbasin's seawater intrusion problem.

Reduction Without Projects Scenario 2 Model Results

There was an average flux of groundwater out of the UAS into the Pacific Ocean of approximately 4,700 AFY during the sustaining period in the Reduction Without Projects Scenario 2 and an average flux of approximately 900 AFY of seawater into the LAS. As in the Reduction Without Projects Scenario 1, the continued inflow of seawater into the LAS suggests that groundwater production in the LAS may need to be reduced further than it was in the Reduction Without Projects Scenario 2, while at the same time the groundwater production rate in the UAS was likely lower than it needed to be, as groundwater left the aquifers of the UAS and entered the Pacific Ocean.

2.4.5.6 Reduction Without Projects Scenario 3

Reduction Without Projects Scenario 3 Model Assumptions

The Reduction Without Projects Scenario 3 included all of the assumptions incorporated into the Future Baseline simulation but did not include the projects that were incorporated into the Future Baseline With Projects and Reduction With Projects Scenarios. In the Oxnard Subbasin, the Reduction Without Projects Scenario 3 also included a 55% reduction of 2015–2017 average production rates for the UAS and LAS. The 2015–2017 average pumping rate was not reduced in the UAS and LAS in the PVB or in the LAS in the WLPMA. Groundwater production rates were reduced in the Oxnard Subbasin linearly over the implementation period and held constant during the sustaining period.

In the Oxnard Subbasin UAS, the simulated groundwater production rate in model year 2020, at the beginning of the implementation period, was 40,000 AFY. The production rate in model year 2040 at the beginning of the sustaining period was 18,100 AFY. The average production from the UAS for the sustaining period was 18,100 AFY. In the LAS, the simulated groundwater production rate in model year 2020 was 33,200 AFY and the simulated groundwater production rate in model year 2040 was 13,700 AFY. The average production rate from the LAS for the sustaining period was 12,300 AFY. The resulting average combined extraction rate from the two aquifer systems was approximately 30,000 AFY for the 30-year sustaining period (Table 2-15).

Reduction Without Projects Scenario 3 Model Results

There was an average flux of groundwater out of the UAS into the Pacific Ocean of approximately 3,700 AFY during the sustaining period in the Reduction Without Projects Scenario 3 and an average flux of approximately 1,400 AFY of seawater into the LAS. As in the Reduction Without Projects Scenarios 1 and 2, the continued inflow of seawater into the LAS suggests that groundwater production in the LAS may need to be reduced further than it was in the Reduction Without Projects Scenario 3, while at the same time the groundwater production rate in the UAS was likely lower than it needed to be, as groundwater left the aquifers of the UAS and entered the Pacific Ocean.

Model results indicate that under this scenario the groundwater flux in the LAS between the PVB and the Oxnard Subbasin is reversed from model year 2027 to the end of the model period (2070). The groundwater flow during this period (after 2027) in the LAS is from the Oxnard Subbasin to the PVB. This significantly increases the seawater intrusion in the LAS in the Oxnard Subbasin exacerbating Oxnard Subbasin's seawater intrusion problem.

2.4.5.7 Alternative Climate and Rainfall Patterns

To assess the potential impacts on model predictions from alternate climate-change assumptions and precipitation patterns, two additional simulations were conducted using the Reduction Without Projects Scenario 1. These additional simulations changed the scenario assumptions in two ways. First, the Reduction Without Projects Scenario 1 was simulated using the DWR 2030 climate-change factor, rather than the more conservative 2070 climate-change factor. This revised scenario is referred to as the Reduction Without Projects Scenario 1a. Second, the Reduction Without Projects Scenario 1a was simulated with the DWR 2030 climate-change factor applied to the historical precipitation and hydrology period from 1940 to 1989, rather than the original period from 1930 to 1979. This revised scenario is referred to as the Reduction Without Projects Scenario 1b.

The 50-year periods from 1930 to 1979 and 1940 to 1989 were selected because they were the two periods from the entire historical record with the closest mean, or average, precipitation to the mean precipitation for the entire historical record of 14.4 inches. The mean precipitation for the historical period from 1930 to 1979 is also 14.4 inches and the mean precipitation from the historical period from 1940 to 1989 is 14.6 inches. These periods also have a similar distribution of precipitation years to the historical record and a similar average drought length to the average drought length in the historical record. The primary difference between the two periods is the timing of the dry periods in the records. The period from 1930 to 1979 begins with a 7-year dry period from 1930 to 1936 (model years 2020–2026), while the period from 1940-1989 begins with a 5-year wetter than average period (model years 2020–2024). The differences between these scenarios are discussed below.

Reduction Without Projects Scenario 1a

The Reduction Without Projects Scenario 1a had approximately 2,200 AFY of freshwater flowing out of the UAS to the Pacific Ocean and 1,500 AFY of seawater intrusion into the LAS during the sustaining period. Compared to the Reduction Without Projects Scenario 1, there was approximately 600 AFY less flow out of the UAS and approximately 200 AFY more flow into the LAS from the Pacific Ocean (Figure 2-63). This is the result of lower water levels in the UAS and LAS under this scenario than the Reduction Without Projects Scenario 1. The 2030 climate-change factor showed lower potential water levels and more seawater intrusion than the 2070 climate-change factor; however, the difference between the simulated fluxes in the two scenarios is within the uncertainty of the model predictions and is not significant compared to other uncertainties in the future simulations, including the actual precipitation pattern that will prevail over the period from 2020 to 2069.

Reduction Without Projects Scenario 1b

The Reduction Without Projects Scenario 1b had approximately 4,300 AFY of freshwater flowing out of the UAS to the Pacific Ocean and 760 AFY of seawater intrusion into the LAS during the sustaining period. Compared to the Reduction Without Projects Scenario 1a, the Reduction Without Projects Scenario 1b had 2,100 AFY more freshwater leaving the UAS and 800 AFY less seawater intrusion in the LAS during the sustaining period (Figure 2-63). The reduced seawater intrusion and increased freshwater outflow are the result of higher simulated groundwater levels during the sustaining period than in the Reduction Without Projects Scenario 1a. The groundwater elevations in the Reduction Without Projects Scenario 1b rise faster in response to the wetter than average precipitation pattern that occurs at the beginning of the model period (model years 2020–2024) and remain higher during the sustaining period (model years 2040–2069) than they do in the Reduction Without Projects Scenario 1a. The differences in seawater intrusion and water levels between the Reduction Without Projects Scenarios 1a and 1b show that the model is more sensitive to actual precipitation patterns than it is to the predicted relative changes in climate between 2030 and 2070. The actual climate and precipitation patterns over the next 5 years should be used to revise the model simulations and refine the estimated potential for net seawater intrusion during the sustaining period.

2.4.5.8 Uncertainty Analysis

A review of the UWCD model was conducted to provide an independent evaluation of the model for use in the context of developing a GSP and to quantify the uncertainty associated with the modeling estimates of the sustainable yield for the basins in the model domain (Appendix E). UWCD conducted a *local* sensitivity analysis of its model prior to this review, in order to evaluate how the model input parameters obtained via the model calibration affect the model outputs. The peer review conducted an additional *global* sensitivity analysis that keys off of their local sensitivity analysis, and allows for a quantitative assessment of uncertainty in seawater flux and sustainable yield.

General Results

Results of the model scenarios discussed above indicate that changes to groundwater production rates or to extraction locations for the Oxnard Subbasin are needed to avoid seawater intrusion in the LAS during the sustaining period. Understanding the uncertainties in the model predictions underscores the desirability of making gradual changes in production rates while additional monitoring and studies help to reduce these uncertainties.

The largest potential sources of uncertainty in the model were found to be hydraulic properties, for a given precipitation pattern. As discussed in Section 2.4.5.7, Alternative Climate and Rainfall Patterns, precipitation and surface water availability are a critical input parameter for predictive simulations. Critical areas of hydraulic properties were constrained in the historical simulations by aquifer testing. In particular, the model parameters that accounted for the most variance (approximately 37% of total variance) in minimizing error between observed groundwater levels and model simulated heads throughout the model were the horizontal hydraulic conductivities assigned to the Oxnard and Mugu Aquifers in the Forebay. The values assigned in the model were consistent with horizontal hydraulic conductivities determined from aquifer testing in that area. The fact that the most sensitive parameter assignments were well constrained by observations reduces uncertainty and provides good confidence in model predictions of groundwater levels overall.

Additionally and importantly, these same zones of horizontal hydraulic conductivity accounted for approximately 24% of total variance in model calculations of seawater flux across the ocean boundary. In contrast, the conductance of the ocean general head boundaries only accounted for approximately 3% of the variance in seawater flux. This indicates that the movement of artificially recharged groundwater from the Forebay to the coast is key in seawater flux. Additionally, the amount of Forebay recharge that enters the WLPMA rather than moving toward the coast was found to affect the seawater flux more than the conductance of the general head boundaries representing the ocean outcrops at the model boundary.

Stream infiltration, a parameter that was estimated based on the correlation between predicted and observed water levels accounted for approximately 5% of the variance in seawater flux and horizontal and vertical hydraulic conductivity of the aquitard separating Layer 5 (Mugu Aquifer) from Layer 7 (the Hueneme Aquifer) in the PVB accounted for approximately 3% of the variance in seawater flux. This sensitivity is associated with the flux across the basin boundary and flow between the UAS and the LAS. Again, these parameters in the PVB accounted for more seawater flux than that accounted for by the conductance of the aquifer outcrops beneath the ocean.

Quantifying Uncertainty

The uncertainty associated with model simulations of seawater flux was calculated by determining the relationship between simulated groundwater levels in wells near the coast and simulated seawater

flux at the ocean boundary for the six model scenarios described in Section 2.4.5. This relationship was established by calculating the mean errors between observed and simulated groundwater levels at the coastal wells and applying the relationship between simulated groundwater levels and seawater flux to determine what the flux would have been had the model exactly reproduced observed groundwater levels. This analysis was conducted for both the entire model period from 2020 to 2069 and the sustaining period from 2040 to 2060. In general the analysis indicated that there is approximately 2,000 AFY uncertainty due to model error in simulated total seawater flux, though this varies depending on which time frame is analyzed. Alternatively, using calculated seawater flux from 121 realizations in a global sensitivity analysis yielded a comparable result of approximately 3,000 AFY uncertainty in seawater flux. The global sensitivity analysis is discussed in Appendix E. For the sustaining period, the relationship between seawater flux and pumping gives a confidence interval for the sustainable yield of approximately ± 6,000 AFY for the UAS and ± 3,600 AFY for the LAS. For the entire model period from 2020 to 2069, the relationship between seawater flux and pumping gives a confidence interval for the sustainable yield of approximately ± 4,100 AFY for the UAS and ± 2,300 AFY for the LAS. The relationship between seawater flux and water levels will continue to be refined through data collection and analysis over successive 5-year periods for the GSP evaluations, and these uncertainty estimates are anticipated to contract accordingly.

2.4.5.9 Estimates of Future Sustainable Yield

The sustainable yield for Oxnard Subbasin was assessed by examining the modeled flux of seawater into the Subbasin over the 50-year model period and 30-year sustaining period predicted by the UWCD model for the Subbasin, the PVB, and the WLPMA. The sustaining period was assessed because SGMA recognizes that undesirable results may occur during the 20-year implementation period, as basins move toward sustainable groundwater management. In addition to the flux of seawater, particle tracks from the model runs were analyzed to evaluate the potential migration of the current extent of saline water impact in the UAS and the LAS. The particles were placed along the approximate inland extent of the zone of saline water impact in 2015. Scenarios that minimize the net flux of seawater into the Oxnard Subbasin and the landward migration of the saline water impact front over the 30-year sustaining period are sustainable for Oxnard, while those that allow for net seawater intrusion and landward migration of the saline water impact front are not.

None of the model scenarios described in Section 2.4.5 successfully eliminated seawater intrusion in the LAS during the 50-year model period or the 30-year sustaining period, while the majority of the model scenarios resulted in net freshwater loss from the UAS to the Pacific Ocean. Therefore, none of the direct model scenarios was used to estimate the sustainable yield of the Oxnard Subbasin. Instead, the relationship between seawater flux and groundwater production from the model scenarios for both the 50-year period and the 30-year period were plotted graphically and the linear relationship between the seawater flux and groundwater production was used to predict the quantity of groundwater production that would result in no net seawater

intrusion over the periods in either the UAS or the LAS. This method is also discussed in Appendix E, Section 2.3.2.2, and the seawater flux and groundwater production plots are provided in Appendix E as Figures 4 and 5. In order to provide separate estimates for the two aquifer systems, independent relationships between groundwater production and seawater intrusion were developed for the UAS and LAS. It was possible to develop relationships for each aquifer within the UAS and LAS, but in general wells in the Oxnard Subbasin are screened in multiple aquifers in each aquifer system. Therefore, for management purposes, the sustainable yield estimates were developed for the aquifer systems rather than for independent aquifers.

The sustainable yield of the UAS was calculated to be approximately 32,000 AFY for both the entire 50-year model period and the 30-year sustaining period. The uncertainty in the estimated sustainable yield for the UAS is lower if only the sustaining period is used. For the entire model period, the uncertainty in the sustainable yield is approximately ± 6,000 AFY, whereas for the sustainable period the uncertainty in the sustainable yield is approximately ± 4,100 AFY. Consequently, this analysis suggests that the sustainable yield of the UAS may be as high as 38,000 AFY or as low as 26,000 AFY.

The sustainable yield of the LAS was calculated to be approximately 7,000 AFY for both the entire 50-year model period and the 30- year sustaining period. The uncertainty in the estimated sustainable yield for the LAS is lower if the entire model period is used. For the entire model period, the uncertainty in the sustainable yield of the LAS is approximately ± 2,300 AFY, whereas for the sustainable period the uncertainty in the sustainable yield is approximately ± 3,600 AFY. Consequently, this analysis suggests that the sustainable yield of the LAS may be as high as 10,600 AFY or as low as 3,400 AFY.

It is anticipated that the analysis for the 5-year update to the GSP will focus on differential extractions on the coast and inland, particularly in the LAS. Additional modeling is recommended for the 5-year update process to understand how changes in pumping patterns can increase the overall sustainable yield of the Oxnard Subbasin. As this understanding improves, projects to support increases in the overall sustainable yield can be developed.

2.5 MANAGEMENT AREAS

In order to sustainably manage the groundwater resources of the Oxnard Subbasin, the Subbasin has been divided into five management areas (Figure 2-69, Oxnard Subbasin Management Areas). These areas are the Forebay Management Area, the West Oxnard Plain Management Area, the Oxnard Pumping Depression Management Area, the Saline Intrusion Management Area, and the East Oxnard Plain Management Area (EOPMA). These areas are separated by hydrogeologic and water quality characteristics.

The Forebay Management Area is in the northeastern Oxnard Subbasin. In this area of the Subbasin, the semi-perched aquifer and clay cap are absent, resulting in direct communication between the alluvium and the underlying aquifer systems. The majority of surface water recharge to the Oxnard Subbasin occurs within the UWCD spreading grounds located in the Forebay Management Area.

The West Oxnard Plain Management Area lies within the Oxnard Subbasin jurisdictional boundaries. The West Oxnard Plain Management Area, which includes the City of Oxnard, is south and west of the Forebay Management Area.

The Oxnard Pumping Depression Management Area is south and east of the West Oxnard Plain Management Area. The boundaries of the Oxnard Pumping Depression Management Area include are Highway 101 to the north, North Rice Avenue and North Rose Avenue to the west, East Hueneme Road and Highway 1 to the south, and the Bailey Fault and the PVB to the east. This management area was established based on the low groundwater elevations historically recorded in both the UAS and the LAS in the area.

The Saline Intrusion Management Area lies to the west of the Oxnard Pumping Depression Management Area, and south of the West Oxnard Plain Management Area. The Saline Intrusion Management Area includes both Port Hueneme and Point Mugu, where saline intrusion has occurred historically and has impacted wells in both the UAS and LAS.

The EOPMA lies to the east of the Bailey Fault and is predominantly within the jurisdiction of the County of Ventura. A small area on the northern boundary between the EOPMA and the PVB is covered by the Camrosa Water District–Oxnard Subbasin GSA (see Figure 1-2).The FCGMA jurisdictional boundary extends into the EOPMA along the boundary with the Oxnard Pumping Depression Management Area (Figure 2-69). This management area was established based on groundwater elevation and chloride concentration differences across the Bailey Fault, which acts as a barrier to groundwater flow (Turner 1975; Section 2.2.1).

This GSP has been prepared for the entire Oxnard Subbasin and management areas defined in this GSP will be managed by the FCGMA. The minimum thresholds and measurable objectives developed in Chapter 3 are based on the data available in the Forebay Management Area, the West Oxnard Plain Management Area, the Oxnard Pumping Depression Management Area, and the Saline Water Intrusion Management Area. Comparable historical data on groundwater elevation, storage, production, and quality are not available for the EOPMA. Therefore, the minimum thresholds and measurable objectives for the West Oxnard Plain and Oxnard Pumping Depression Management Areas, which are adjacent to the EOPMA, will be applied to age and/or depth equivalent hydrostratigraphic units in the EOPMA. As additional data are collected in the EOPMA, separate minimum thresholds and management objectives may be developed. If changes to the minimum thresholds and management objectives are warranted, justification will be provided in the 5-year GSP updates.

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Table 2-1
Oxnard Subbasin Stratigraphic and Hydrostratigraphic Nomenclature

<table>
<tr><th rowspan="2">Geologic Period</th><th rowspan="2">Geologic Epoch</th><th>Mukae and Turner (1975)</th><th>Kew (1924); Bailey (1951)[a]</th><th>Weber and Kiessling (1976)</th><th>Dibblee (1992a, 1992b)</th><th colspan="3">Mukae and Turner (1975); DWR (2006)</th></tr>
<tr><td colspan="5">Lithologic Units and Formations</td><td colspan="3">Hydrostratigraphy</td></tr>
<tr><td rowspan="7">Quaternary</td><td rowspan="2">Holocene</td><td rowspan="3">Alluvium: Active stream deposits, sand, and gravel; stream, swamp, and lagunal deposits of clay, sand, and gravel</td><td colspan="3">Recent Alluvium: Active lagoonal, beach, river, and floodplain and alluvial deposits</td><td>Oxnard</td><td>Semi-Perched Oxnard</td><td rowspan="3">Upper Aquifer System</td></tr>
<tr><td rowspan="2">Upper Pleistocene</td><td>Terrace deposits: Deformed river deposits</td><td colspan="2" rowspan="2">Older Alluvium: Deformed beach, river, floodplain, and terrace deposits</td><td colspan="2">Mugu</td></tr>
<tr><td rowspan="3">Older Alluvium: Clays silts, sands, and gravels from the Santa Clara River</td><td rowspan="4">Saugus Formation: Terrestrial and marine sand and gravel</td><td>Saugus Formation: Terrestrial fluvial</td><td rowspan="2">Saugus Formation: Terrestrial</td><td colspan="2" rowspan="2">Hueneme</td><td rowspan="4">Lower Aquifer System</td></tr>
<tr><td rowspan="3">Lower Pleistocene</td><td rowspan="2">San Pedro Formation: Marine clays and sand and terrestrial sediment</td></tr>
<tr><td>San Pedro Formation: Marine and nonmarine clay, sand, and gravel</td><td rowspan="2">Las Posas Sand: Shallow marine sand</td><td colspan="2">Fox Canyon</td></tr>
<tr><td>Santa Barbara Formation: Marine clay, sand, and gravel</td><td>Santa Barbara Formation: Shallow marine sand</td><td colspan="2">Grimes Canyon (upper member)</td></tr>
<tr><td rowspan="4">Tertiary</td><td>Pliocene</td><td>Pico Formation: Shale, sandstone, and conglomerate</td><td>Fernando Group</td><td colspan="2"></td><td colspan="3" rowspan="3">Non-Freshwater Bearing</td></tr>
<tr><td rowspan="2">Miocene</td><td>Santa Margarita and Modelo Formations</td><td colspan="2">Modelo Formation: Marine mudstones</td><td>Monterey Formation</td></tr>
<tr><td>Topanga Formation and Volcanics</td><td colspan="3">Conejo Volcanics: Terrestrial and marine extrusive and intrusive igneous rocks</td></tr>
<tr><td>Oligocene/ Eocene</td><td>Older Rocks</td><td colspan="3">Sespe Formation: Sandstone and cobble conglomerate</td></tr>
</table>

Note:
[a] As cited in DeVecchio et al. 2012a.

Table 2-2
Vertical Gradient

Location	Nested Group (First 9 Digits of SWN)	Well (Penultimate 2 Digits of SWN)	Screen Interval		Spring 2015 Elevation (ft msl)	Spring 2015 Gradient (ft/ft)[a]	Fall 2015 Elevation (ft msl)	Fall 2015 Gradient (ft/ft)[a]	Aquifer[b]
			Top	*Bottom*					
Forebay	02N22W23B	09	75	95	NA	—	10.41	−0.643	Oxnard
		08	135	155	−13.06	−0.057	−28.19	−0.019	Oxnard
		07	260	300	−20.72	−0.012	−30.81	−0.028	Mugu
		06	460	500	−23.2	−0.114	−36.43	−0.107	Hueneme
		05	830	870	−65.53	−0.036	−75.84	−0.039	Hueneme
		04	1,110	1,150	−75.59	−0.014	−86.77	0.032	Hueneme
		03	1,210	1,250	−77	—	−83.55	—	Fox
Forebay	02N21W07L	06	135	155	8.2	−0.012	−12.07	−0.042	Mugu
		04	500	540	3.88	−0.014	−27.9	0.022	Fox
		03	640	700	1.84	—	−24.59	—	Fox
North - Coastal	01N23W01C	05	120	145	1.18	−0.040	−0.92	−0.048	Oxnard
		04	630	695	−20.03	−0.009	−26.52	−0.010	Hueneme
		03	965	1,065	−23.24	−0.014	−29.95	−0.010	Hueneme
		02	1,390	1,490	−29.31	—	−34.34	—	Fox
Port Hueneme	01N22W20M	06	50	70	1.27	−0.071	1.8	−0.131	Semi-Perched
		05	150	170	−5.78	−0.004	−11.27	−0.002	Oxnard
		04	280	300	−6.26	−0.033	−11.55	−0.039	Mugu
		03	520	560	−14.6	−0.017	−21.3	−0.019	Hueneme
		02	700	740	−17.57	−0.040	−24.8	−0.048	Hueneme
		01	900	940	−25.65		−34.47		Fox
Port Hueneme	01N22W28G	5	180	200	−7.4	−0.009	−12.4	−0.016	Oxnard
		4	255	275	−8.1	−0.030	−13.6	−0.032	Oxnard
		3	720	760	−22.3	−0.039	−28.8	−0.051	Hueneme
		2	995	1,095	−34.2	0.010	−44.2	0.019	Fox
		1	1,295	1,395	−31.3	—	−38.6	—	GCA

Table 2-2
Vertical Gradient

Location	Nested Group (First 9 Digits of SWN)	Well (Penultimate 2 Digits of SWN)	Screen Interval		Spring 2015 Elevation (ft msl)	Spring 2015 Gradient (ft/ft)[a]	Fall 2015 Elevation (ft msl)	Fall 2015 Gradient (ft/ft)[a]	Aquifer[b]
			Top	*Bottom*					
Point Mugu	01N22W36K	09	175	195	−13.07	−0.110	−24.14	−0.156	Oxnard
		08	310	330	−27.89	−0.220	−45.17	−0.561	Mugu
		07	410	450	−52.06	−0.005	−106.82	−0.019	FCA
		06	540	580	−52.71	−0.025	−109.32	−0.014	FCA
		05	680	720	−56.26	—	−111.34	—	GCA
South/ Central	01N21W19L	14	18	38	11.97	−0.278	10.1	−0.331	Semi-Perched
		13	110	130	−13.63	−0.048	−20.33	−0.096	Oxnard
		12	200	220	−17.93	−0.109	−28.96	−0.119	Oxnard
		11	300	320	−28.85	−0.390	−40.87	−0.620	Mugu
		10	394	414	−65.55	—	−99.19	—	FCA
South	01N21W32Q	06	275	285	−41.21	−0.278	−65	−0.468	Oxnard
		07	180	220	−12.7	−0.356	−20.24	−0.560	Mugu
		05	330	370	−60.7	−0.021	−97.74	−0.028	Mugu
		04	600	640	−66.3	−0.047	−105.38	−0.044	FCA
		03	800	840	−75.6	0.084	−114.17	0.084	GCA
		02	930	970	−64.7	—	−103.2	—	GCA

Notes: FCA = Fox Canyon Aquifer; ft/ft = feet per feet; ft msl = feet above mean sea level; GCA = Grimes Canyon Aquifer; SWN = State Well Number.

[a] Negative gradients are directed downward.

[b] The Oxnard and Mugu Aquifers compose the UAS, and the Hueneme, Fox, and Grimes Aquifers compose the LAS. Aquifer designations were provided by UWCD.

Table 2-3
Seawater/Saline Water Historical Reports and Studies

Title	Author/Agency	Date
Sea Water Intrusion, Oxnard Plain Ventura County	California Department of Water Resources	October 1965
Sea-Water Intrusion: Aquitards in the Coastal Ground Water Basin of Oxnard Plain, Ventura County	California Department of Water Resources, Bulletin No. 63-4	September 1971
Oxnard Plain Groundwater Study	State Water Resources Control Board	March 1979
Chloride Sources in a California Aquifer	John A. Izbicki, U.S. Geological Survey	July 1991
A Study of Seawater Intrusion Using Direct-Current Soundings in the Southeastern Part of the Oxnard Plain, California	U.S. Geological Survey, Open File Report 93-524	1993
Use of δ18O and δD to Define Seawater Intrusion	John A. Izbicki, U.S. Geological Survey	1996
Simulation of Ground-Water/Surface-Water Flow in the Santa Clara–Calleguas Ground-Water Basin, Ventura County, California	Hanson et al., U.S. Geological Survey; Water Resources Investigation Report 02-4136	2003
Mugu Seawater/Saline Water Intrusion Monitoring Program: AB303 Grant, Agreement No. 4600004100	United Water Conservation District	April 2007
2007 Update to the Fox Canyon Groundwater Management Agency Management Plan	Fox Canyon Groundwater Management Agency	2007
Oxnard Plain Time Domain Electromagnetic Study for Saline Intrusion	United Water Conservation District, Open-File Report 2010-003	2010
Saline Intrusion Update, Oxnard Plain and Pleasant Valley Basins	United Water Conservation District	October 2016

Table 2-4
Basin Plan and FCGMA Water Quality Thresholds for Groundwater in the Oxnard Subbasin

Threshold Source	Sub-Area/Zone Description	Threshold Concentration (mg/L)				
		TDS	*Chloride*	*Nitrate*	*Sulfate*	*Boron*
LARWQCB Basin Plan WQO	Oxnard Forebay and Confined Aquifers	1,200	150	45	600	1
	Unconfined and Perched Aquifers	3,000	500	45	1,000	—
FCGMA 2007 BMO	Oxnard Forebay	1,200	—	22.5	—	—
	Oxnard Plain	—	150	—	—	—

Sources: LARWQCB 2013; FCGMA 2007.
Notes: BMO = Basin Management Objective; FCGMA = Fox Canyon Groundwater Management Agency; LARWQCB = Los Angeles Regional Water Quality Control Board; mg/L = milligrams per liter; TDS = total dissolved solids; WQO = Water Quality Objective.

Table 2-5
Modeled Surface Water Percolation from Streams in the Oxnard Subbasin

Water Year[a]	Santa Clara River Percolation (acre-feet)[b]	Calleguas Creek Percolation (acre-feet)
1986	8,466	4,423
1987	115	2,586
1988	10,402	3,572
1989	780	3,308
1990	943	2,140
1991	11,306	2,357
1992	18,255	5,290
1993	19,821	6,274
1994	3,303	3,468
1995	9,085	5,846
1996	560	3,687
1997	3,386	3,953
1998	3,922	6,760
1999	−4,404	3,699
2000	2,973	3,707
2001	4,225	4,770
2002	−521	3,341
2003	10,382	3,571
2004	3,913	1,873
2005	17,975	6,536
2006	−890	3,184
2007	47	1,802
2008	7,073	3,159
2009	4,281	2,617
2010	14,173	2,732
2011	10,803	3,763
2012	3,023	1,890
2013	−268	968
2014	5,821	819
2015	1,520	1,476
Average	**5,682**	**3,452**

Notes:

[a] Results presented are in water years, and will not match values presented in Section 2.4 text and Tables 2-7a through 2-7c, which are presented in calendar years.

[b] Negative numbers represent discharge of groundwater to the stream.

Table 2-6
Ecological Assets

Ecological Assets	Lower Santa Clara River	McGrath Lake	Ormond Beach Wetlands	Mugu Lagoon and Wetlands	Lower Calleguas Creek	Revolon Slough
Locally important, special-status, rare, threatened, or endangered plants or animals supported by the GDE	• Santa Ana sucker • western pond turtle • tidewater goby • coast horned lizard • white rabbit-tobacco • southern riparian scrub • least Bell's vireo *(CDFW 2016)* • steelhead	• Belding's savannah sparrow • burrowing owl • California least tern • least Bell's vireo • salt marsh bird's-beak • sandy beach tiger beetle • silvery legless lizard • Ventura Marsh milk-vetch *(CDFW 2016)* • sandy beach tiger beetle • brown pelican • western least bittern • white-faced ibis • osprey • white-tailed kite • northern harrier • sharp-shinned hawk • Cooper's hawk • light-footed clapper rail • western snowy plover • long-billed curlew • California least tern • western yellow-billed cuckoo • burrowing owl • southwestern willow flycatcher • loggerhead shrike • least Bell's vireo • yellow warbler • yellow-breasted chat • Belding's savannah sparrow • California red-legged frog • southwestern pond turtle • silvery legless lizard • San Diego horned lizard • two-striped garter snake • south coast garter snake • Townsend's big-eared bat *(ESA 2003, Table 3-2)*	• Belding's savannah sparrow • California least tern • Coulter's goldfields • California brackish water snail • salt marsh bird's-beak • tidewater goby • western snowy plover *(CDFW 2016)* • western snowy plover • California least tern • California brown pelican • light-footed clapper rail • least Bell's vireo • Southern California saltmarsh shrew • San Diego black-tailed jackrabbit • double-crested cormorant • American bittern • great blue heron • great egret • snowy egret • black-crowned night heron • white-faced ibis • white-tailed kite • northern harrier • Cooper's hawk • sharp-shinned hawk • merlin • mountain plover • long-billed curlew • western burrowing owl • loggerhead shrike • yellow warbler • California horned lark • tricolored blackbird • south coast garter snake • tiger beetle • sandy beach tiger beetle • wandering skipper • globose dune beetle • red sand-verbena • spiny rush • woolly seablite *(WRA 2007)*	• arroyo chub • Belding's savannah sparrow • burrowing owl • California brown pelican • California least tern • Coulter's goldfields • estuary seablite • ferruginous hawk • globose dune beetle • least Bell's vireo • light-footed clapper rail • salt marsh bird's-beak • sandy beach tiger beetle • senile tiger beetle • southern coastal salt marsh • tidewater goby • wandering (=saltmarsh) skipper • western snowy plover *(CDFW 2016)* • peregrine falcon	• arroyo chub • two-striped gartersnake • least Bell's vireo *(CDFW 2016)*	• arroyo chub *(CDFW 2016)* • least Bell's vireo *(Appendix K)*

Table 2-6
Ecological Assets

Ecological Assets	Lower Santa Clara River	McGrath Lake	Ormond Beach Wetlands	Mugu Lagoon and Wetlands	Lower Calleguas Creek	Revolon Slough
Important or critical habitat provided for native species (USFWS 2016b)	• southwestern willow flycatcher critical habitat (569 acres) • tidewater goby critical habitat (22 acres) • western snowy plover critical habitat (35 acres) • steelhead critical habitat • Audubon California Important Bird Area	• southwestern willow flycatcher critical habitat (32 acres) • tidewater goby critical habitat (18 acres) • Ventura Marsh milk-vetch critical habitat (78 acres) • Audubon California Important Bird Area	• tidewater goby critical habitat (88 acres) • western snowy plover critical habitat (26 acres) • Audubon California Important Bird Area	• western snowy plover critical habitat (51 acres) • Wetland of Regional Importance in the Western Hemisphere Shorebird Reserve Network • Essential Fish Habitat (EFH) and Habitat Areas of Particular Concern (HAPC) are designated for Pacific Coast groundfish and coastal pelagic species in the nearshore marine and estuarine habitats • Laguna Point to Latigo Point Area of Special Biological Significance • Audubon California Important Bird Area	None	None
Portion of GDE that is a recognized wetland (USFWS 2016a; Appendix K)	1,180 acres (93%)	197 acres (71%)	207 acres (96%)	5,943 acres (93%)	6 acres (4%)	2 acres (8%)
Protected area, locally important conservation or wildlife corridor plan areas within the GDE	• The Nature Conservancy (160 acres) • City of Ventura (1.2 acres)	• McGrath State Beach (56 acres) • Mandalay State Beach (29 acres) • Mandalay County Park (0.7 acres)	• The Nature Conservancy (129 acres) • Port Hueneme Beach Park (1.3 acres)	• Point Mugu State Park (0.1 acres)	None	None
List any environmental beneficial uses designated in the RWQCB Basin Plan for the surface water found in the groundwater basin.	• Wildlife Habitat (WILD) • Rare, Threatened, or Endangered Species (RARE) • Migration of Aquatic Organisms (MIGR) • Spawning, Reproduction, and/or Early Development (SPWN) • Wetlands (WET) Also REC1, REC2	• Estuarine Habitat (EST) • Wildlife Habitat (WILD) • Rare, Threatened, or Endangered Species (RARE) • Wetlands (WET) Also REC1, REC2	• Estuarine Habitat (EST) • Wildlife Habitat (WILD) • Rare, Threatened, or Endangered Species (RARE) • Wetlands (WET) Also, REC1, REC2	• Estuarine Habitat (EST) • Marine Habitat (MAR) • Wildlife Habitat (WILD) • Preservation of Biological Habitats of Special Significance (BIOL) • Rare, Threatened, or Endangered Species (RARE) • Migration of Aquatic Organisms (MIGR) • Spawning, Reproduction, and/or Early Development (SPWN) • Shellfish Harvesting (SHELL) • Wetlands (WET) Also REC1 (potential), REC2	**Reach 2:** • WARM • COLD • Wildlife Habitat (WILD) • Rare, Threatened, or Endangered Species (RARE) • Wetlands (WET) Also REC1, REC2	**Reach 4 (Revolon Slough):** • WARM • Wildlife Habitat (WILD) • Wetlands (WET) Also REC1, REC2
Is the GDE area composed of >30% native vegetation? (Appendix K)	Yes	Yes	Yes	Yes	Yes	Yes

Sources: CDFW 2016; GreenInfo Network 2016; USFWS 2016a, 2016b; Appendix K; WRA 2007; ESA 2003.

Table 2-7a
Groundwater Recharge and Discharge in the Semi-Perched Aquifer

Calendar Year[a]	Groundwater Recharge (AF)										Groundwater Discharge (AF)											Storage Change (AF)
	Stream Leakage (Santa Clara River in Oxnard Forebay)	*Recharge*	*Subsurface Inflow from PVB*	*Unincorporated Areas*	*Subsurface Inflow from West LPVB*	*Subsurface Inflow from the UAS*	*Sum of Coastal Flux from Arnold Road to Point Mugu*	*Coastal flux from Channel Islands Harbor to Arnold Road*	*Stream Leakage Calleguas Creek*	*Total Inflow*	*Pumping*	*Tile Drains*	*Subsurface Outflow to UAS*	*Groundwater Discharge to Streams (Santa Clara River in Oxnard Forebay)*	*Evapotranspiration*	*Unincorporated Areas*	*Subsurface Outflow to West LPVB*	*Coastal Flux North to Channel Islands Harbor*	*Coastal flux from Channel Islands Harbor to Arnold Rd*	*Subsurface Outflow to Mound Basin*	*Total Outflow*	*Change in Groundwater Storage[b]*
1985	0	23,081	1,525	152	0	0	843	0	2,592	28,192	−44	−2,983	−15,889	−404	−5,765	0	−374	−2,076	−266	−1,247	−29,050	857
1986	1,133	28,960	1,720	59	0	0	632	0	4,243	36,748	−65	−6,579	−13,989	0	−8,312	0	−66	−1,789	−235	−844	−31,879	−4,869
1987	0	24,587	1,780	16	0	0	672	0	3,097	30,153	−65	−5,886	−18,182	−407	−7,100	0	−335	−1,628	−243	−626	−34,472	4,319
1988	1,021	23,162	1,758	0	0	0	658	0	3,236	29,836	−61	−5,715	−17,824	0	−7,138	−25	−72	−1,442	−206	−622	−33,105	3,269
1989	0	20,613	1,641	0	0	0	667	0	3,146	26,068	−73	−4,848	−19,673	−245	−6,582	−57	−10	−1,315	−188	−451	−33,441	7,373
1990	0	18,731	1,312	0	0	0	701	0	1,901	22,645	−141	−3,032	−22,805	−136	−5,008	−89	0	−1,076	−176	−362	−32,825	10,180
1991	1,857	26,208	1,074	0	0	0	652	0	2,526	32,316	−128	−2,856	−23,955	0	−5,207	−107	−2	−854	−119	−470	−33,698	1,382
1992	4,382	28,816	1,448	0	0	0	567	0	5,661	40,875	−92	−5,605	−19,636	0	−7,684	−84	−47	−773	−25	−645	−34,589	−6,285
1993	3,165	29,069	2,161	0	8	0	552	21	6,209	41,186	−70	−8,637	−8,873	0	−9,404	−25	0	−950	0	−594	−28,553	−12,633
1994	42	21,586	2,249	0	0	0	668	0	3,240	27,784	−89	−7,101	−6,674	0	−7,680	−5	−349	−1,219	−12	−607	−23,735	−4,048
1995	1,563	31,175	3,070	53	105	2,351	558	0	6,037	44,912	−55	−13,095	0	0	−10,618	0	0	−1,449	−85	−609	−25,912	−19,001
1996	521	25,153	3,281	58	0	0	650	0	4,168	33,831	−27	−12,061	−1,148	0	−9,283	0	−223	−1,592	−105	−892	−25,332	−8,498
1997	0	26,109	3,628	69	0	0	652	0	4,050	34,508	−20	−14,177	−6,733	−187	−9,647	0	−266	−1,821	−200	−855	−33,905	−602
1998	598	32,461	4,336	134	811	5,986	542	0	6,184	51,052	−6	−20,912	0	0	−12,445	0	0	−2,006	−257	−575	−36,199	−14,852
1999	0	19,869	4,254	94	0	0	680	0	3,506	28,404	−10	−15,444	−3,958	−585	−9,755	0	−392	−2,008	−244	−975	−33,371	4,967
2000	0	22,718	4,259	69	0	0	660	0	3,706	31,412	−11	−15,051	−8,528	−360	−9,840	0	−342	−2,128	−321	−836	−37,418	6,006
2001	0	27,888	4,414	87	0	0	611	0	4,974	37,974	−8	−17,135	−3,472	−18	−10,797	0	−41	−2,073	−324	−720	−34,589	−3,385
2002	0	19,479	4,219	60	0	0	686	0	3,562	28,007	0	−12,918	−10,775	−199	−8,925	0	−455	−1,944	−299	−779	−36,294	8,287
2003	624	20,846	4,207	62	0	0	664	0	2,610	29,012	0	−13,054	−9,433	0	−9,096	0	−125	−1,897	−290	−755	−34,649	5,637
2004	1,268	23,658	4,131	50	0	0	683	0	3,262	33,052	0	−11,527	−13,653	0	−8,265	0	−59	−1,791	−293	−646	−36,234	3,182
2005	2,113	26,133	4,668	91	430	0	581	0	5,453	39,468	0	−16,632	−625	0	−10,950	0	0	−1,681	−232	−548	−30,668	−8,800
2006	406	22,032	4,622	75	56	2,744	681	0	2,975	33,590	0	−14,711	0	0	−9,156	0	0	−1,697	−189	−794	−26,547	−7,043
2007	0	17,401	4,673	40	0	0	726	0	1,982	24,822	0	−12,812	−9,238	−533	−7,984	0	−626	−1,809	−222	−812	−34,036	9,213
2008	595	21,781	4,791	45	0	0	680	0	3,613	31,505	0	−13,449	−9,365	0	−8,859	0	−156	−1,812	−254	−689	−34,584	3,079
2009	789	19,847	4,711	46	0	0	696	0	2,370	28,458	0	−12,256	−10,893	0	−8,129	0	−157	−1,685	−235	−622	−33,978	5,521
2010	1,851	27,065	4,706	72	0	0	652	0	2,737	37,083	0	−13,439	−10,338	0	−8,689	0	−59	−1,613	−229	−655	−35,022	−2,060
2011	1,022	20,056	4,774	85	0	0	644	0	3,648	30,229	0	−14,172	−3,689	0	−9,306	0	−10	−1,513	−177	−638	−29,506	−723
2012	115	17,308	4,651	59	0	0	720	0	1,813	24,665	0	−11,317	−7,982	0	−7,644	0	−203	−1,498	−166	−622	−29,431	4,766
2013	0	14,694	4,237	23	0	0	745	0	437	20,136	0	−8,415	−13,937	−234	−6,478	0	−17	−1,483	−212	−539	−31,316	11,180
2014	809	18,636	3,467	−9	0	0	720	0	1,489	25,112	0	−6,185	−19,272	0	−5,952	−9	0	−1,358	−257	−534	−33,567	8,446

Table 2-7a
Groundwater Recharge and Discharge in the Semi-Perched Aquifer

Calendar Year[a]	Groundwater Recharge (AF)										Groundwater Discharge (AF)											Storage Change (AF)
	Stream Leakage (Santa Clara River in Oxnard Forebay)	*Recharge*	*Subsurface Inflow from PVB*	*Unincorporated Areas*	*Subsurface Inflow from West LPVB*	*Subsurface Inflow from the UAS*	*Sum of Coastal Flux from Arnold Road to Point Mugu*	*Coastal flux from Channel Islands Harbor to Arnold Road*	*Stream Leakage Calleguas Creek*	*Total Inflow*	*Pumping*	*Tile Drains*	*Subsurface Outflow to UAS*	*Groundwater Discharge to Streams (Santa Clara River in Oxnard Forebay)*	*Evapotranspiration*	*Unincorporated Areas*	*Subsurface Outflow to West LPVB*	*Coastal Flux North to Channel Islands Harbor*	*Coastal flux from Channel Islands Harbor to Arnold Rd*	*Subsurface Outflow to Mound Basin*	*Total Outflow*	*Change in Groundwater Storage[b]*
2015	0	13,543	2,760	−36	0	0	721	0	801	17,790	−2	−4,451	−18,043	−80	−5,322	0	0	−1,048	−177	−401	−29,524	11,734
Maximum	**4,382**	**32,461**	**4,791**	**152**	**811**	**5,986**	**843**	**21**	**6,209**	**51,052**	**0**	**−2,856**	**0**	**0**	**−5,008**	**0**	**0**	**−773**	**0**	**−362**	**−23,735**	**11,734**
Minimum	**0**	**13,543**	**1,074**	**−36**	**0**	**0**	**542**	**0**	**437**	**17,790**	**−141**	**−20,912**	**−23,955**	**−585**	**−12,445**	**−107**	**−626**	**−2,128**	**−324**	**−1,247**	**−37,418**	**−19,001**
Average	**770**	**22,989**	**3,372**	**47**	**45**	**357**	**663**	**1**	**3,394**	**31,639**	**−31**	**−10,531**	**−10,600**	**−109**	**−8,291**	**−13**	**−141**	**−1,582**	**−201**	**−676**	**−32,175**	**535**

Notes: AF = acre-feet; LPVB = Las Posas Valley Basin; PVB = Pleasant Valley Basin; UAS = Upper Aquifer System.

[a] Results from these tables are in calendar years, and will not exactly match data in Table 2−5 and Sections 2.3.2 and 2.3.6, which are presented in water years.

[b] A negative number indicates that water entered storage.

Table 2-7b
Groundwater Recharge and Discharge in the Upper Aquifer System

Calendar Year[a]	Groundwater Recharge (AF)												Groundwater Discharge (AF)												Storage Change (AF)
	Stream Leakage (Santa Clara River in Oxnard Forebay)	*Volcanic Outcrops*	*Recharge*	*Subsurface Inflow from PVB*	*Unincorporated Areas*	*Subsurface Inflow from the Semi-Perched Aquifer*	*Subsurface Inflow from Santa Paula Basin*	*Subsurface Inflow from West LPVB*	*Coastal Flux north to Channel Islands Horbor*	*Coastal flux from Channel Islands Harbor to Arnold Rd*	*Sum of Coastal Flux from Arnold Rd to Point Mugu*	*Subsurface Inflow from the Mound Basin*	*Total Inflow*	*Pumping*	*Tile Drains*	*Subsurface Outflow to the Semi-Perched Aquifer*	*Subsurface Outflow to LAS*	*Subsurface Outflow to West LPVB*	*Groundwater Discharge to Streams (Santa Clara River in Oxnard Forebay)*	*Evapotranspiration*	*Unincorporated Areas*	*Subsurface Outflow to the Santa Paula Basin*	*Subsurface Outflow to PVB*	*Coastal Flux north to Channel Islands Harbor*	*Coastal flux from Channel Islands Harbor to Arnold Rd*	*Subsurface Outflow to Mound Basin*	*Total Outflow*	*Change in Groundwater Storage[b]*
1985	737	5	36,262	0	430	15,889	0	963	742	1,415	2,408	3,014	61,865	−71,157	−356	0	−21,581	0	0	0	0	−1,020	−1,551	0	0	0	−95,665	33,800
1986	6,880	17	63,061	0	0	13,989	0	0	1,254	1,454	2,316	2,227	91,198	−64,234	0	0	−20,735	−2,629	0	0	−52	−968	−613	0	0	0	−89,230	−1,968
1987	1,271	8	35,362	0	431	18,182	0	0	3,076	2,312	3,128	4,181	67,951	−67,347	0	0	−23,240	−137	0	0	0	−744	−15	0	0	0	−91,483	23,532
1988	9,147	8	42,938	142	136	17,824	2,145	0	3,434	2,458	3,150	1,233	82,614	−63,663	0	0	−24,847	−2,053	0	0	0	0	0	0	0	0	−90,563	7,949
1989	530	2	19,007	588	412	19,673	0	0	5,376	2,977	3,402	3,046	55,012	−61,443	0	0	−26,103	−778	0	0	0	−524	0	0	0	0	−88,848	33,835
1990	1,095	2	11,112	1,153	397	22,805	544	0	7,476	3,914	4,095	2,259	54,853	−57,820	0	0	−30,731	−109	0	0	0	0	0	0	0	0	−88,661	33,807
1991	10,696	15	42,247	956	0	23,955	2,244	0	7,221	3,974	4,092	463	95,863	−49,646	0	0	−27,671	−2,705	0	0	−9	0	0	0	0	0	−80,031	−15,832
1992	16,092	22	104,442	0	0	19,636	3,089	0	4,412	2,769	3,084	0	153,544	−45,853	0	0	−24,091	−7,151	0	0	−592	0	−73	0	0	−4,193	−81,953	−71,591
1993	13,448	19	97,426	0	0	8,873	2,372	0	287	1,145	2,051	0	125,620	−47,504	0	0	−25,390	−8,460	0	0	−194	0	−2,107	0	0	−5,603	−89,259	−36,360
1994	2,931	6	52,967	0	394	6,674	837	0	221	857	1,768	0	66,656	−49,868	0	0	−24,598	−4,155	0	0	0	0	−1,808	0	0	−422	−80,853	14,197
1995	8,600	25	102,350	0	0	0	1,039	0	0	133	1,212	0	113,359	−39,520	−292	−2,351	−24,364	−7,649	0	−127	−384	0	−1,346	−1,750	0	−4,568	−82,352	−31,008

Table 2-7b
Groundwater Recharge and Discharge in the Upper Aquifer System

Calendar Year[a]	Groundwater Recharge (AF)													Groundwater Discharge (AF)													Storage Change (AF)
	Stream Leakage (Santa Clara River in Oxnard Forebay)	*Volcanic Outcrops*	*Recharge*	*Subsurface Inflow from PVB*	*Unincorporated Areas*	*Subsurface Inflow from the Semi-Perched Aquifer*	*Subsurface Inflow from Santa Paula Basin*	*Subsurface Inflow from West LPVB*	*Coastal Flux north to Channel Islands Horbor*	*Coastal flux from Channel Islands Harbor to Arnold Rd*	*Sum of Coastal Flux from Arnold Rd to Point Mugu*	*Subsurface Inflow from the Mound Basin*	*Total Inflow*	*Pumping*	*Tile Drains*	*Subsurface Outflow to the Semi-Perched Aquifer*	*Subsurface Outflow to LAS*	*Subsurface Outflow to West LPVB*	*Groundwater Discharge to Streams (Santa Clara River in Oxnard Forebay)*	*Evapotranspiration*	*Unincorporated Areas*	*Subsurface Outflow to the Santa Paula Basin*	*Subsurface Outflow to PVB*	*Coastal Flux north to Channel Islands Harbor*	*Coastal flux from Channel Islands Harbor to Arnold Rd*	*Subsurface Outflow to Mound Basin*	*Total Outflow*	*Change in Groundwater Storage[b]*
1996	2,598	15	56,775	0	128	1,148	310	0	0	0	960	0	61,935	−35,068	−734	0	−22,583	−4,454	0	−119	0	0	−1,375	−2,233	−202	−401	−67,168	5,233
1997	2,300	14	54,861	0	221	6,733	0	0	0	181	1,231	1,123	66,666	−52,122	−532	0	−23,393	−3,560	0	−30	0	−387	−407	−1,139	0	0	−81,568	14,902
1998	0	26	122,199	0	0	0	0	0	0	0	509	0	122,734	−43,078	−967	−5,986	−21,766	−8,501	−663	−420	−625	−4,282	−67	−2,733	−589	−1,247	−90,925	−31,809
1999	0	5	37,762	0	529	3,958	0	0	0	0	639	1,413	44,305	−48,269	−1,180	0	−18,830	−1,847	−2,309	−131	0	−1,162	−106	−2,688	−590	0	−77,113	32,807
2000	3,677	9	54,044	1,084	0	8,528	0	0	0	90	1,047	749	69,228	−45,561	−454	0	−20,784	−2,743	0	0	−38	−500	0	−852	0	0	−70,931	1,704
2001	3,944	19	77,935	1,233	0	3,472	0	0	0	9	949	0	87,561	−42,551	−457	0	−20,746	−4,589	0	0	−69	−1,091	0	−1,447	0	−2,070	−73,019	−14,543
2002	3,129	7	22,151	1,150	432	10,775	1,237	0	0	427	1,191	861	41,360	−44,571	−191	0	−21,202	−1,420	0	0	0	0	0	−319	0	0	−67,703	26,344
2003	7,334	10	36,230	1,803	120	9,433	3,016	0	156	476	1,098	0	59,677	−47,327	0	0	−18,335	−2,591	0	0	0	0	0	0	0	−342	−68,596	8,919
2004	9,742	15	25,471	2,485	149	13,653	3,421	0	1,766	1,170	1,513	86	59,471	−46,670	0	0	−19,410	−2,397	0	0	0	0	0	0	0	0	−68,477	9,006
2005	8,009	18	121,368	1,757	0	625	0	0	0	219	937	0	132,932	−41,034	−222	0	−23,873	−10,233	0	−86	−615	−1,174	0	−1,101	0	−5,909	−84,247	−48,685
2006	0	10	82,755	1,283	72	0	0	0	0	0	665	0	84,785	−42,858	−1,041	−2,744	−22,640	−6,474	−1,416	−244	0	−3,135	0	−2,273	−301	−3,285	−86,411	1,626
2007	1,031	3	31,445	2,419	404	9,238	0	0	0	107	901	828	46,376	−54,564	−430	0	−18,531	−1,122	0	0	0	−683	0	−786	0	0	−76,116	29,740
2008	6,446	11	58,687	3,135	0	9,365	0	0	71	537	1,138	0	79,389	−51,775	−5	0	−21,473	−4,242	0	0	−52	−25	0	0	0	−405	−77,978	−1,412
2009	7,141	7	24,406	3,515	283	10,893	2,661	0	960	815	1,174	259	52,114	−51,431	0	0	−18,696	−1,734	0	0	0	0	0	0	0	0	−71,861	19,748
2010	12,155	20	48,796	3,938	32	10,338	3,016	0	834	785	1,134	0	81,048	−44,145	0	0	−17,864	−3,033	0	0	0	0	0	0	0	−1,365	−66,407	−14,641
2011	5,847	8	73,711	3,049	0	3,689	0	0	0	301	930	0	87,535	−41,608	0	0	−20,530	−6,136	0	0	−216	−244	0	−758	0	−2,941	−72,434	−15,101
2012	2,878	4	22,461	3,162	348	7,982	1,122	0	0	401	1,067	905	40,330	−43,460	0	0	−19,728	−2,338	0	0	0	0	0	−278	0	0	−65,803	25,472
2013	0	0	4,132	3,767	342	13,937	0	0	2,121	1,383	1,803	2,546	30,032	−44,900	0	0	−20,628	−1,388	0	0	0	−27	0	0	0	0	−66,943	36,911
2014	6,504	6	4,860	4,552	229	19,272	2,448	0	4,573	2,641	2,793	2,205	50,084	−43,012	0	0	−24,557	−1,603	0	0	0	0	0	0	0	0	−69,172	19,089
2015	506	1	3,843	4,639	186	18,043	357	0	5,641	3,037	2,955	2,145	41,354	−42,177	0	0	−21,886	−1,304	0	0	0	0	0	0	0	0	−65,367	24,013
Maximum	**16,092**	**26**	**122,199**	**4,639**	**529**	**23,955**	**3,421**	**963**	**7,476**	**3,974**	**4,095**	**4,181**	**153,544**	**−35,068**	**0**	**0**	**−17,864**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**−65,367**	**36,911**
Minimum	**0**	**0**	**3,843**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**509**	**0**	**30,032**	**−71,157**	**−1,180**	**−5,986**	**−30,731**	**−10,233**	**−2,309**	**−420**	**−625**	**−4,282**	**−2,107**	**−2,733**	**−590**	**−5,909**	**−95,665**	**−71,591**
Average	**4,989**	**11**	**50,680**	**1,478**	**183**	**10,600**	**963**	**31**	**1,601**	**1,161**	**1,785**	**953**	**74,434**	**−49,169**	**−221**	**−357**	**−22,284**	**−3,469**	**−142**	**−37**	**−92**	**−515**	**−305**	**−592**	**−54**	**−1,056**	**−78,295**	**3,861**

Notes: AF = acre-feet; LAS = Lower Aquifer System; LPVB = Las Posas Valley Basin; PVB = Pleasant Valley Basin.

[a] Results from these tables are in calendar years, and will not exactly match data in Table 2-5 and Sections 2.3.2 and 2.3.6, which are presented in water years.

[b] A negative number indicates that water entered storage.

Table 2-7c
Groundwater Recharge and Discharge in the Lower Aquifer System

Calendar Year[a]	Groundwater Recharge (AF)										Groundwater Discharge (AF)					Storage Change (AF)
	Subsurface Inflow from PVB	*Subsurface Inflow from the UAS*	*Unincorporated Areas*	*Subsurface Inflow from Santa Paula Basin*	*Subsurface Inflow from West LPVB*	*Coastal Flux north to Channel Islands Harbor*	*Coastal flux from Channel Islands Harbor to Arnold Road*	*Sum of Coastal Flux from Arnold Road to Point Mugu*	*Subsurface Inflow from the Mound Basin*	*Total Inflow*	*Pumping*	*Subsurface Outflow to West LPVB*	*Subsurface Outflow to Santa Paula Basin*	*Subsurface Outflow to PVB*	*Total Outflow*	*Change in Groundwater Storage[b]*
1985	0	21,581	81	0	292	2,954	1,763	1,016	2,014	29,702	−34,579	0	−123	−100	−34,802	5,100
1986	285	20,735	162	0	0	2,900	1,689	899	2,482	29,151	−28,475	−292	−162	0	−28,929	−223
1987	1,146	23,240	71	0	1,091	4,005	2,176	1,185	2,687	35,601	−38,471	0	−1	0	−38,473	2,872
1988	710	24,847	109	0	470	4,187	2,203	1,183	2,272	35,981	−37,023	0	−53	0	−37,076	1,094
1989	43	26,103	77	6	1,569	4,989	2,386	1,210	3,279	39,663	−44,754	0	0	0	−44,754	5,091
1990	1,027	30,731	93	130	1,838	6,233	2,890	1,450	3,174	47,566	−51,926	0	0	0	−51,926	4,359
1991	0	27,671	132	133	911	5,865	2,811	1,392	2,356	41,272	−37,084	0	0	−491	−37,575	−3,698
1992	0	24,091	223	120	0	4,288	2,198	1,070	1,033	33,023	−23,641	−1,474	0	−1,073	−26,188	−6,835
1993	0	25,390	217	63	0	2,764	1,733	964	1,829	32,960	−25,392	−2,170	0	−1,205	−28,767	−4,192
1994	0	24,598	121	48	0	2,964	1,763	952	1,937	32,383	−32,806	−719	0	−263	−33,789	1,406
1995	0	24,364	161	57	0	2,126	1,476	848	2,150	31,184	−24,584	−1,393	0	−235	−26,212	−4,972
1996	0	22,583	125	16	0	1,763	1,351	772	2,031	28,642	−27,440	−866	0	−117	−28,423	−220
1997	167	23,393	118	0	0	2,273	1,604	885	2,679	31,120	−32,248	−557	−28	0	−32,832	1,712
1998	109	21,766	194	0	0	1,114	1,130	656	3,186	28,156	−21,883	−2,093	−13	0	−23,989	−4,167
1999	116	18,830	89	0	0	977	1,132	742	1,285	23,171	−26,844	−834	−77	0	−27,755	4,584
2000	546	20,784	90	0	0	1,814	1,392	886	1,856	27,368	−27,819	−450	−27	0	−28,295	927
2001	1,030	20,746	118	0	0	1,784	1,388	882	1,361	27,310	−23,661	−620	−2	0	−24,282	−3,028
2002	913	21,202	63	14	470	2,483	1,631	875	1,961	29,612	−33,324	0	0	0	−33,324	3,712
2003	210	18,335	61	59	36	2,124	1,444	814	1,906	24,989	−24,017	0	0	0	−24,017	−972
2004	353	19,410	59	39	529	3,060	1,796	888	1,917	28,052	−30,513	0	0	0	−30,513	2,461
2005	819	23,873	211	0	0	1,959	1,426	733	2,961	31,983	−25,225	−1,799	−9	0	−27,033	−4,950
2006	1,430	22,640	120	0	0	1,436	1,284	696	2,672	30,278	−28,316	−999	−83	0	−29,398	−880
2007	1,266	18,531	57	0	0	1,565	1,299	705	2,349	25,772	−27,854	−55	−108	0	−28,016	2,244
2008	1,608	21,473	133	0	195	2,139	1,482	751	2,862	30,643	−30,891	0	−41	0	−30,933	290
2009	1,657	18,696	67	8	772	2,338	1,538	715	2,727	28,519	−30,458	0	0	0	−30,458	1,940
2010	1,162	17,864	103	126	0	2,171	1,402	660	2,719	26,208	−23,680	−136	0	0	−23,816	−2,393
2011	1,618	20,530	143	21	0	1,785	1,359	699	2,725	28,881	−26,984	−1,115	0	0	−28,099	−782
2012	1,431	19,728	71	9	463	2,032	1,405	666	2,864	28,670	−31,169	0	0	0	−31,169	2,500
2013	1,499	20,628	56	0	1,061	3,111	1,853	857	2,921	31,986	−39,159	0	−1	0	−39,160	7,175
2014	1,346	24,557	63	109	1,681	4,593	2,441	1,060	3,150	39,000	−39,905	0	0	0	−39,905	905
2015	1,420	21,886	86	113	1,264	4,690	2,343	1,038	2,838	35,679	−38,635	0	0	0	−38,635	2,956
Maximum	**1,657**	**30,731**	**223**	**133**	**1,838**	**6,233**	**2,890**	**1,450**	**3,279**	**47,566**	**−21,883**	**0**	**0**	**0**	**−23,816**	**7,175**
Minimum	**0**	**17,864**	**56**	**0**	**0**	**977**	**1,130**	**656**	**1,033**	**23,171**	**−51,926**	**−2,170**	**−162**	**−1,205**	**−51,926**	**−6,835**
Average	**707**	**22,284**	**112**	**35**	**408**	**2,854**	**1,735**	**908**	**2,393**	**31,436**	**−31,250**	**−502**	**−24**	**−112**	**−31,888**	**452**

Notes: AF = acre-feet; LPVB = Las Posas Valley Basin; PVB = Pleasant Valley Basin; UAS = Upper Aquifer System.

[a] Results from these tables are in calendar years, and will not exactly match data in Table 2-5 and Sections 2.3.2 and 2.3.6, which are presented in water years.

[b] A negative number indicates that water entered storage.

Table 2-8
UWCD Diversions and Usage of Santa Clara River Water (AF)

Calendar Year	Freeman Diversion	Recharge in Oxnard Forebay Spreading Grounds	PTP Supply Line Deliveries (To Oxnard Subbasin Only)	PVP Supply Line Deliveries to Oxnard Subbasin and Pleasant Valley Basin[a]
1985	42,802	33,837	0	8,738
1986	69,805	59,810	35	9,851
1987	37,638	32,825	2,492	4,560
1988	49,128	40,571	3,709	6,922
1989	24,123	16,920	6,653	5,702
1990	9,553	8,892	9,762	319
1991	44,646	39,289	7,827	1,674
1992	118,151	101,421	7,622	9,320
1993	117,937	94,241	8,462	15,294
1994	71,238	50,588	9,005	12,336
1995	121,235	98,952	8,616	14,014
1996	70,280	54,047	9,513	9,356
1997	71,115	52,006	9,631	11,375
1998	142,279	118,672	7,681	16,064
1999	56,401	35,816	9,017	12,856
2000	71,868	51,793	9,155	11,682
2001	97,061	75,176	6,223	15,635
2002	31,144	20,209	8,632	6,055
2003	47,630	34,111	7,464	6,311
2004	34,160	23,166	8,389	5,245
2005	138,246	118,629	6,470	13,047
2006	101,592	80,554	8,125	12,495
2007	46,430	29,703	8,806	9,908
2008	71,933	56,433	9,639	11,333
2009	40,872	22,438	9,180	14,589
2010	64,005	46,228	7,177	11,555
2011	92,119	71,959	8,700	12,672
2012	37,036	20,816	8,129	10,182
2013	8,941	2,686	8,691	3,230
2014	4,501	2,900	6,644	199
2015	2,607	2,516	5,476	0
Maximum	**142,279**	**118,672**	**9,762**	**16,064**
Minimum	**2,607**	**2,516**	**0**	**0**
Average	**62,467**	**48,297**	**7,320**	**9,114**

Note:

[a] For water supplied by the UWCD PVP to PVCWD, 56% is used in the Oxnard Subbasin and 44% in the Pleasant Valley Basin; only the 56% used in the Oxnard Subbasin is shown in this table.

Table 2-9
United Water Conservation District Water (AF)

Calendar Year	Recharge to Saticoy	Recharge to Noble	Recharge to El Rio	Total Recharge
1985	19,909	0	13,928	33,837
1986	43,407	0	16,403	59,810
1987	16,152	0	16,673	32,825
1988	21,496	0	19,075	40,571
1989	9,729	0	7,192	16,920
1990	3,308	0	5,584	8,892
1991	23,306	0	15,982	39,289
1992	55,606	0	45,815	101,421
1993	45,064	0	49,177	94,241
1994	17,982	0	32,606	50,588
1995	35,419	10,657	52,876	98,952
1996	25,608	3,806	24,633	54,047
1997	22,323	4,412	25,271	52,006
1998	56,935	18,710	43,027	118,672
1999	16,539	1,285	17,992	35,816
2000	28,620	0	23,173	51,793
2001	26,918	8,824	39,434	75,176
2002	5,291	32	14,886	20,209
2003	7,158	44	26,909	34,111
2004	8,105	0	15,061	23,166
2005	46,872	19,490	52,267	118,629
2006	29,005	10,709	40,840	80,554
2007	11,404	99	18,200	29,703
2008	28,631	8,562	19,240	56,433
2009	9,215	0	13,223	22,438
2010	15,108	995	30,125	46,228
2011	23,435	10,679	37,845	71,959
2012	3,985	538	16,293	20,816
2013	34	263	2,389	2,686
2014	387	578	1,935	2,900
2015	1,231	0	1,285	2,516
Maximum	**56,935**	**19,490**	**52,876**	**118,672**
Minimum	**34**	**0**	**1,285**	**2,516**
Average	**21,232**	**3,216**	**23,850**	**48,297**

Table 2-10
Summary of Water Deliveries

Calendar Year	PVCWD (AF)[a]			United Water Conservation District (AF)											Total UWCD and PVCWD Water Deliveries in Oxnard Subbasin (AF)
				PTP (Oxnard Subbasin Only)					O-H Supply Line (Oxnard Subbasin Only)			PVP (Oxnard Subbasin and Pleasant Valley Basin)[c]			
	Conejo Creek Flows Delivered by CWD for Agriculture[b]	Pumped Groundwater from Oxnard Subbasin Basin	Total PVCWD Water Delivered	PTP Wells 1–5 (LAS)	Saticoy Wells (UAS)	Total PTP Groundwater Pumpage	Total PTP Surface Water	Total PTP Water	Municipal Deliveries	Agriculture Deliveries	Total O-H Water	Diversions of Santa Clara River Water Used in the Oxnard Subbasin for Agriculture	Recharged Spreading Water Pumped and Used in the Oxnard Subbasin for Agriculture (Saticoy Wells)[d]	Total PVP Water	
1985	0	−170	−170	0	0	0	0	0	13,901	0	13,901	4,893	0	4,893	18,624
1986	0	−282	−282	0	0	0	35	35	14,096	0	14,096	5,517	0	5,517	19,366
1987	0	−231	−231	2,321	0	2,321	171	2,492	15,364	0	15,364	2,554	0	2,554	20,179
1988	0	387	387	2,184	0	2,184	1,525	3,709	15,513	0	15,513	3,876	0	3,876	23,486
1989	0	121	121	5,301	0	5,301	1,352	6,653	14,494	0	14,494	3,193	0	3,193	24,462
1990	0	273	273	9,506	0	9,506	256	9,762	14,757	0	14,757	179	0	179	24,971
1991	0	708	708	5,042	0	5,042	2,785	7,827	12,644	0	12,644	938	0	938	22,117
1992	0	−604	−604	989	0	989	6,633	7,622	12,669	0	12,669	5,219	0	5,219	24,906
1993	0	−197	−197	825	0	825	7,637	8,462	14,977	0	14,977	8,565	0	8,565	31,807
1994	0	−369	−369	1,564	0	1,564	7,441	9,005	13,092	0	13,092	6,908	0	6,908	28,635
1995	0	−308	−308	1,128	0	1,128	7,488	8,616	8,664	0	8,664	7,848	0	7,848	24,820
1996	0	−1,007	−1,007	3,264	0	3,264	6,249	9,513	6,881	0	6,881	5,239	0	5,239	20,627
1997	0	−425	−425	2,389	0	2,389	7,242	9,631	17,776	0	17,776	6,370	0	6,370	33,351
1998	0	107	107	511	0	511	7,170	7,681	16,784	0	16,784	8,996	0	8,996	33,567
1999	0	−119	−119	2,142	0	2,142	6,875	9,017	17,671	0	17,671	7,200	0	7,200	33,769
2000	0	−376	−376	1,341	0	1,341	7,814	9,155	14,043	79	14,122	6,542	0	6,542	29,442
2001	0	−484	−484	423	0	423	5,800	6,223	13,337	0	13,337	8,756	0	8,756	27,832
2002	1,468	−145	1,323	4,120	0	4,120	4,512	8,632	14,132	786	14,918	3,391	0	3,391	28,264
2003	3,364	−298	3,066	758	0	758	6,706	7,464	16,759	0	16,759	3,534	0	3,534	30,823
2004	2,995	−767	2,228	2,682	0	2,682	5,276	7,958	11,644	431	12,075	2,937	0	2,937	25,197
2005	3,115	−1,051	2,064	59	0	59	6,411	6,470	9,796	0	9,796	7,307	0	7,307	25,636
2006	3,607	2	3,609	105	0	105	8,020	8,125	9,906	0	9,906	6,997	0	6,997	28,637
2007	3,382	−41	3,342	898	696	1,594	7,211	8,806	22,763	0	22,763	5,245	303	5,548	40,459
2008	2,718	−213	2,505	2,936	1,452	4,388	5,251	9,639	17,304	51	17,356	5,534	813	6,347	35,846
2009	2,239	−218	2,021	2,995	685	3,680	5,500	9,180	18,160	68	18,228	7,179	990	8,170	37,598
2010	2,733	77	2,810	512	382	894	6,283	7,177	15,709	19	15,727	6,260	211	6,471	32,185
2011	3,598	164	3,762	817	254	1,071	7,629	8,700	10,747	0	10,747	6,826	271	7,096	30,305
2012	2,415	−5	2,410	929	1,031	1,960	6,169	8,129	14,210	0	14,210	5,389	313	5,702	30,451
2013	1,822	101	1,923	4,647	349	4,996	2,696	7,692	12,854	998	13,852	1,737	72	1,809	25,276

Table 2-10
Summary of Water Deliveries

Calendar Year	PVCWD (AF)[a]			United Water Conservation District (AF)											Total UWCD and PVCWD Water Deliveries in Oxnard Subbasin (AF)
				PTP (Oxnard Subbasin Only)					O-H Supply Line (Oxnard Subbasin Only)			PVP (Oxnard Subbasin and Pleasant Valley Basin)[c]			
	Conejo Creek Flows Delivered by CWD for Agriculture[b]	*Pumped Groundwater from Oxnard Subbasin Basin*	*Total PVCWD Water Delivered*	*PTP Wells 1–5 (LAS)*	*Saticoy Wells (UAS)*	*Total PTP Groundwater Pumpage*	*Total PTP Surface Water*	*Total PTP Water*	*Municipal Deliveries*	*Agriculture Deliveries*	*Total O-H Water*	*Diversions of Santa Clara River Water Used in the Oxnard Subbasin for Agriculture*	*Recharged Spreading Water Pumped and Used in the Oxnard Subbasin for Agriculture (Saticoy Wells)*[d]	*Total PVP Water*	
2014	1,151	−287	864	7,027	0	7,027	22	7,049	10,773	0	10,773	112	0	112	18,798
2015	1,319	−876	443	5,476	0	5,476	0	5,476	10,920	0	10,920	0	0	0	16,839
Maximum	**3,607**	**708**	**3,762**	**9,506**	**1,452**	**9,506**	**8,020**	**9,762**	**22,763**	**998**	**22,763**	**16,064**	**990**	**8,996**	**40,459**
Minimum	**0**	**−1,051**	**−1,007**	**0**	**0**	**0**	**0**	**0**	**6,881**	**0**	**6,881**	**0**	**0**	**0**	**16,839**
Average	**1,159**	**−211**	**948**	**2,351**	**156**	**2,508**	**4,779**	**7,287**	**13,947**	**78**	**14,025**	**9,113**	**96**	**5,104**	**27,364**

Notes: AF = acre-feet; CWD = Camrosa Water District; LAS = Lower Aquifer System; O-H = Oxnard–Hueneme; PTP = Pumping Trough Pipeline; PVCWD = Pleasant Valley County Water District; PVP = Pleasant Valley Pipeline; UAS = Upper Aquifer System; UWCD = United Water Conservation District.

[a] Negative value indicates groundwater pumped in the Oxnard Subbasin and used in Pleasant Valley.

[b] For water supplied by Camrosa Water District to PVCWD, 56% is used in the Oxnard Subbasin and 44% in the Pleasant Valley Basin; only the 56% used in the Oxnard Subbasin is shown in this table.

[c] For water supplied via the UWCD PVP to PVCWD, 56% is used in the Oxnard Subbasin and 44% in the PVB; only the 56% used in the Oxnard Subbasin is shown in this table.

[d] UWCD extracts limited amounts of temporarily stored water from shallow wells at its Saticoy Spreading Grounds to the PVP during periods of mounding, as authorized by FCGMA Resolution 2011-02.

Table 2-11
Recharge by Type (AF)

Calendar Year	UWCD Spreading	Precipitation	Pumped Groundwater	Applied Water (M&I and Domestic)	PTP/PVP System	Total Recharge
1985	33,837	4,937	18,562	753	1,254	59,343
1986	59,810	14,048	16,017	747	1,399	92,021
1987	32,825	7,149	17,878	744	1,353	59,949
1988	40,579	6,096	16,719	771	1,934	66,100
1989	16,920	2,130	17,158	869	2,542	39,620
1990	8,904	1,502	16,449	939	2,051	29,844
1991	39,289	11,869	14,044	745	2,510	68,455
1992	101,421	15,752	11,886	863	3,336	133,258
1993	94,241	15,461	11,778	784	4,230	126,494
1994	50,588	6,173	12,936	853	4,003	74,553
1995	98,952	19,121	10,501	874	4,075	133,525
1996	54,047	12,566	10,908	635	3,771	81,928
1997	52,261	10,592	13,396	725	3,995	80,970
1998	118,672	21,656	9,555	755	4,022	154,660
1999	35,816	4,927	11,928	846	4,114	57,631
2000	51,793	8,733	11,216	1,113	3,906	76,762
2001	75,176	15,715	10,105	1,079	3,748	105,823
2002	20,209	5,728	11,440	1,116	3,137	41,630
2003	34,111	8,670	9,949	1,003	3,343	57,076
2004	23,166	10,322	10,642	1,342	3,658	49,129
2005	118,629	14,794	8,733	1,292	4,053	147,501
2006	80,554	8,575	9,855	1,239	4,564	104,786
2007	29,703	2,704	11,588	779	4,072	48,846
2008	56,433	7,548	10,761	1,036	4,689	80,468
2009	22,438	6,057	10,135	932	4,690	44,252
2010	46,228	16,086	8,695	954	3,899	75,861
2011	71,959	6,759	9,425	1,079	4,544	93,767
2012	20,816	3,695	10,640	975	3,643	39,768
2013	2,686	735	11,663	1,044	2,698	18,825
2014	2,900	6,182	11,404	1,011	1,999	23,496
2015	2,516	1,064	11,278	857	1,671	17,386
Maximum	**118,672**	**21,656**	**18,562**	**1,342**	**4,690**	**154,660**

Table 2-11
Recharge by Type (AF)

Calendar Year	UWCD Spreading	Precipitation	Pumped Groundwater	Applied Water (M&I and Domestic)	PTP/PVP System	Total Recharge
Minimum	**2,516**	**735**	**8,695**	**635**	**1,254**	**17,386**
Average	**48,306[a]**	**8,947**	**12,169**	**928**	**3,319**	**73,669**

Notes: AF = acre-feet; M&I = municipal and industrial; PTP = Pumping Trough Pipeline; PVP = Pleasant Valley Pipeline; UWCD = United Water Conservation District.

[a] The difference between 48,306 AFY in this table and 48,279 AFY in Table 2-9 is caused by how UWCD tracks monthly spreading. The UWCD hydrologist entered a negative number in some of the monthly records to reconcile their percolation total. So for the following 3 months, Table 2-7 has:

- August 1988 recharge to Saticoy is −8 acre-feet.
- April 1990 recharge to Saticoy is −11.34 acre-feet.
- September 1997 recharge to Saticoy is −255.06 acre-feet.

Table 2-12
Stream Flows in Arroyo Las Posas and Conejo Creek, and Conejo Creek Diversion and Deliveries to the Pleasant Valley County Water District (AF)

Calendar Year	Arroyo Las Posas Flows Measured at Stream Gauge 806 until 1997 and 806A to 2005	Conejo Creek Flows Measured at Stream Gauge 800 until 2011 and 800A to 2012	Conejo Creek Water Delivered by CWD for Agriculture (AF)[a]	Conejo Creek Flows Delivered by CWD for Agriculture In PVCWD[b]	Conejo Creek Flows Delivered by CWD for M&I	Total CWD Conejo Creek Flows Diversions
1985	1,174	14,265	2,450	0	0	2,450
1986	11,707	25,621	2,450	0	0	2,450
1987	3,487	16,851	2,450	0	0	2,450
1988	3,256	16,922	2,450	0	0	2,450
1989	840	14,785	2,450	0	0	2,450
1990	1,068	12,608	2,450	0	0	2,450
1991	9,715	20,227	2,450	0	0	2,450
1992	26,792	44,305	2,450	0	0	2,450
1993	27,749	52,306	2,450	0	0	2,450
1994	2,956	16,195	2,450	0	0	2,450
1995	26,984	45,909	2,450	0	0	2,450
1996	9,919	22,862	2,450	0	0	2,450
1997	10,742	22,905	2,450	0	0	2,450
1998	47,361	49,704	2,450	0	0	2,450
1999	923	16,479	2,450	0	0	2,450
2000	4,884	18,000	2,450	0	0	2,450
2001	18,819	28,092	2,450	0	0	2,450
2002	3,003	16,744	2,450	2,621	0	5,071
2003	12,973	21,592	1,249	6,008	256	7,513
2004	13,757	23,522	1,345	5,348	276	6,969
2005	54,549	46,396	1,639	5,562	336	7,537
2006	NA	23,175	1,457	6,441	298	8,196

Table 2-12
Stream Flows in Arroyo Las Posas and Conejo Creek, and Conejo Creek Diversion and Deliveries to the Pleasant Valley County Water District (AF)

Calendar Year	Arroyo Las Posas Flows Measured at Stream Gauge 806 until 1997 and 806A to 2005	Conejo Creek Flows Measured at Stream Gauge 800 until 2011 and 800A to 2012	Conejo Creek Water Delivered by CWD for Agriculture (AF)[a]	Conejo Creek Flows Delivered by CWD for Agriculture In PVCWD[b]	Conejo Creek Flows Delivered by CWD for M&I	Total CWD Conejo Creek Flows Diversions
2007	NA	17,048	3,288	6,040	674	10,002
2008	NA	25,254	2,895	4,854	358	8,107
2009	NA	19,099	3,225	3,998	673	7,896
2010	NA	20,293	2,554	4,880	594	8,028
2011	NA	17,518	2,359	6,425	533	9,317
2012	NA	7,612	2,603	4,312	653	7,568
2013	NA	NA	2,999	3,253	754	7,006
2014	NA	NA	2,858	2,055	854	5,767
2015	NA	NA	2,555	2,355	794	5,704
Maximum	**54,549**	**52,306**	**3,288**	**6,441**	**854**	**10,002**
Minimum	**840**	**7,612**	**1,249**	**0**	**0**	**2,450**
Average	**13,936**	**24,153**	**2,423**	**2,069**	**227**	**4,720**

Notes: AF = acre-feet; CWD = Camrosa Water District; M&I = municipal and industrial; NA = not applicable; PVCWD = Pleasant Valley County Water District.

[a] 2,450 AFY between 1985 and 2002 accounts for riparian water rights holders' use of Conejo Creek water prior to development of CWD's Diversion Facility and non-potable surface water system. Between 2003 and 2006, deliveries are less than previous assumptions as not all riparian customers had connected to the CWD non-potable system. It is fair to assume the difference between those volumes and 2,450 were still applied to land.

[b] For water supplied by CWD to PVCWD, 56% is used in the Oxnard Subbasin and 44% in the PVB.

Table 2-13
Sales and Usage of Imported Water Supplied by the Calleguas Municipal Water District (AF)

Calendar Year	Delivered and Used by the City of Oxnard for M&I	Delivered and Used by Port Hueneme Water Agency for M&I	Total Imported Water Supplied
1985	14,094	0	14,094
1986	14,023	0	14,023
1987	14,422	0	14,422
1988	14,565	0	14,565
1989	15,026	0	15,026
1990	16,853	0	16,853
1991	12,705	0	12,705
1992	15,576	0	15,576
1993	14,799	0	14,799
1994	11,441	0	11,441
1995	14,513	0	14,513
1996	12,392	64	12,456
1997	13,615	641	14,256
1998	12,675	2,234	14,909
1999	14,721	2,615	17,336
2000	14,487	2,935	17,422
2001	13,201	1,731	14,932
2002	13,591	3,054	16,645
2003	12,858	1,072	13,930
2004	13,742	1,595	15,337
2005	12,447	1,590	14,037
2006	11,994	2,067	14,061
2007	14,008	2,221	16,229
2008	15,150	1,197	16,347
2009	10,431	1,278	11,709
2010	11,238	838	12,076
2011	11,506	1,072	12,578
2012	13,474	1,047	14,521
2013	15,331	2,011	17,342
2014	13,550	1,483	15,033
2015	11,116	556	11,672
Maximum[a]	**16,853**	**3,054**	**17,422**
Minimum[a]	**10,431**	**64**	**11,441**
Average[a]	**13,534**	**1,565**	**14,543**

Notes: AF = acre-feet; M&I = municipal and industrial.

[a] Maximum, minimum, and average values are calculated for the period over which water deliveries occurred.

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Table 2-14
Oxnard Subbasin Groundwater Used

Calendar Year	Agricultural Pumpage (AF)				M&I Pumpage (AF)				Domestic Pumpage (AF)				Totals (AF)			
	Pumpage (UAS)	*Pumpage (LAS)*	*Pumpage (Semi-Perched)*	*Total Agricultural*	*Pumpage (UAS)*	*Pumpage (LAS)*	*Pumpage (Semi-Perched)*	*Total M&I*	*Pumpage (UAS)*	*Pumpage (LAS)*	*Pumpage (Semi-Perched)*	*Total Domestic*	*Pumpage (UAS)*	*Pumpage (LAS)*	*Pumpage (Semi-Perched)*	*Total Pumpage*
1985	42,652	27,990	26	70,669	23,578	5,996	15	29,589	4,926	593	3	5,522	71,157	34,579	44	105,780
1986	36,285	23,167	37	59,489	24,196	5,038	24	29,258	3,752	270	4	4,026	64,234	28,475	65	92,773
1987	39,028	33,285	38	72,350	25,198	5,004	24	30,226	3,122	182	3	3,307	67,347	38,471	65	105,883
1988	34,505	31,938	33	66,476	26,475	4,574	25	31,074	2,683	511	3	3,196	63,663	37,023	61	100,746
1989	34,238	35,435	41	69,713	24,548	8,521	29	33,098	2,657	798	3	3,458	61,443	44,754	73	106,269
1990	34,082	42,137	83	76,302	23,000	9,780	56	32,837	738	8	2	748	57,820	51,926	141	109,887
1991	25,830	30,008	67	55,905	19,682	7,068	51	26,801	4,134	7	11	4,152	49,646	37,084	128	86,858
1992	24,076	20,070	48	44,194	21,286	3,562	43	24,892	491	9	1	501	45,853	23,641	92	69,587
1993	23,621	19,757	35	43,413	23,294	5,626	34	28,954	589	8	1	598	47,504	25,392	70	72,966
1994	26,820	23,981	48	50,849	22,505	8,818	40	31,363	544	7	1	552	49,868	32,806	89	82,764
1995	21,580	17,759	30	39,369	17,335	6,818	24	24,177	605	7	1	613	39,520	24,584	55	64,159
1996	21,642	22,211	17	43,870	12,866	5,221	10	18,096	560	8	0	568	35,068	27,440	27	62,535
1997	25,190	25,725	10	50,925	26,612	6,515	10	33,138	320	8	0	327	52,122	32,248	20	84,390
1998	20,263	15,279	3	35,545	22,611	6,597	3	29,211	204	7	0	211	43,078	21,883	6	64,966
1999	23,082	23,765	5	46,852	24,871	3,073	5	27,949	316	5	0	322	48,269	26,844	10	75,123
2000	21,982	21,027	5	43,014	23,380	6,788	6	30,174	199	4	0	203	45,561	27,819	11	73,390
2001	19,046	17,194	4	36,244	23,292	6,460	5	29,757	212	6	0	219	42,551	23,661	8	66,220
2002	20,837	24,502	0	45,338	23,555	8,819	0	32,374	179	3	0	182	44,571	33,324	0	77,895
2003	17,772	17,645	0	35,417	29,374	6,368	0	35,742	182	4	0	186	47,327	24,017	0	71,345
2004	19,299	21,732	0	41,031	27,091	8,775	0	35,866	280	6	0	286	46,670	30,513	0	77,183
2005	16,464	15,140	0	31,604	24,213	10,080	0	34,292	357	5	0	362	41,034	25,225	0	66,258
2006	18,290	16,268	0	34,558	24,405	12,044	0	36,449	163	4	0	168	42,858	28,316	0	71,174
2007	24,110	20,802	0	44,912	30,289	7,047	0	37,336	165	5	0	170	54,564	27,854	0	82,418
2008	23,618	22,853	0	46,471	27,999	8,034	0	36,033	159	5	0	163	51,775	30,891	0	82,667
2009	20,027	22,784	0	42,811	31,272	7,670	0	38,942	132	5	0	137	51,431	30,458	0	81,890
2010	17,056	16,767	0	33,822	26,963	6,890	0	33,853	126	23	0	150	44,145	23,680	0	67,825
2011	18,648	18,253	0	36,901	22,832	8,725	0	31,558	128	6	0	134	41,608	26,984	0	68,592
2012	20,914	22,376	0	43,290	22,415	8,790	0	31,205	131	3	0	134	43,460	31,169	0	74,629
2013	22,514	29,341	0	51,855	22,202	9,816	0	32,018	184	2	0	186	44,900	39,159	0	84,059
2014	22,536	32,236	0	54,772	20,224	7,667	0	27,891	252	2	0	254	43,012	39,905	0	82,917
2015	23,102	32,870	1	55,973	18,884	5,762	1	24,648	191	3	0	193	42,177	38,635	2	80,814
Maximum	**42,652**	**42,137**	**83**	**76,302**	**31,272**	**12,044**	**56**	**38,942**	**4,926**	**798**	**11**	**5,522**	**71,157**	**51,926**	**141**	**109,887**
Minimum	**16,464**	**15,140**	**0**	**31,604**	**12,866**	**3,073**	**0**	**18,096**	**126**	**2**	**0**	**134**	**35,068**	**21,883**	**0**	**62,535**
Average	**24,487**	**24,010**	**17**	**48,514**	**23,756**	**7,160**	**13**	**30,929**	**925**	**81**	**1**	**1,007**	**49,169**	**31,250**	**31**	**80,450**

Notes: AF = acre-feet; LAS = Lower Aquifer System; M&I = municipal and industrial; UAS = Upper Aquifer System.
Pumping amounts are from the UWCD model and usage type is from the FCGMA well database.

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Table 2-15
Modeled 2040–2069 Groundwater Extraction Rates and Surface Water Deliveries for the Oxnard Subbasin

Model Scenario	Upper Aquifer System Groundwater Extractions (AFY)	Lower Aquifer System Groundwater Extractions (AFY)	Total Groundwater Extractions (AFY)
Future Baseline	39,000	29,000	68,000
Future Baseline With Projects	41,000	25,000	66,000
Reduction With Projects	27,000	13,000	40,000
Reduction Without Projects Scenario 1	27,000	12,000	39,000
Reduction Without Projects Scenario 2	18,000	12,000	30,000
Reduction Without Projects Scenario 3	18,000	12,000	30,000

Notes: AFY = acre-feet per year.

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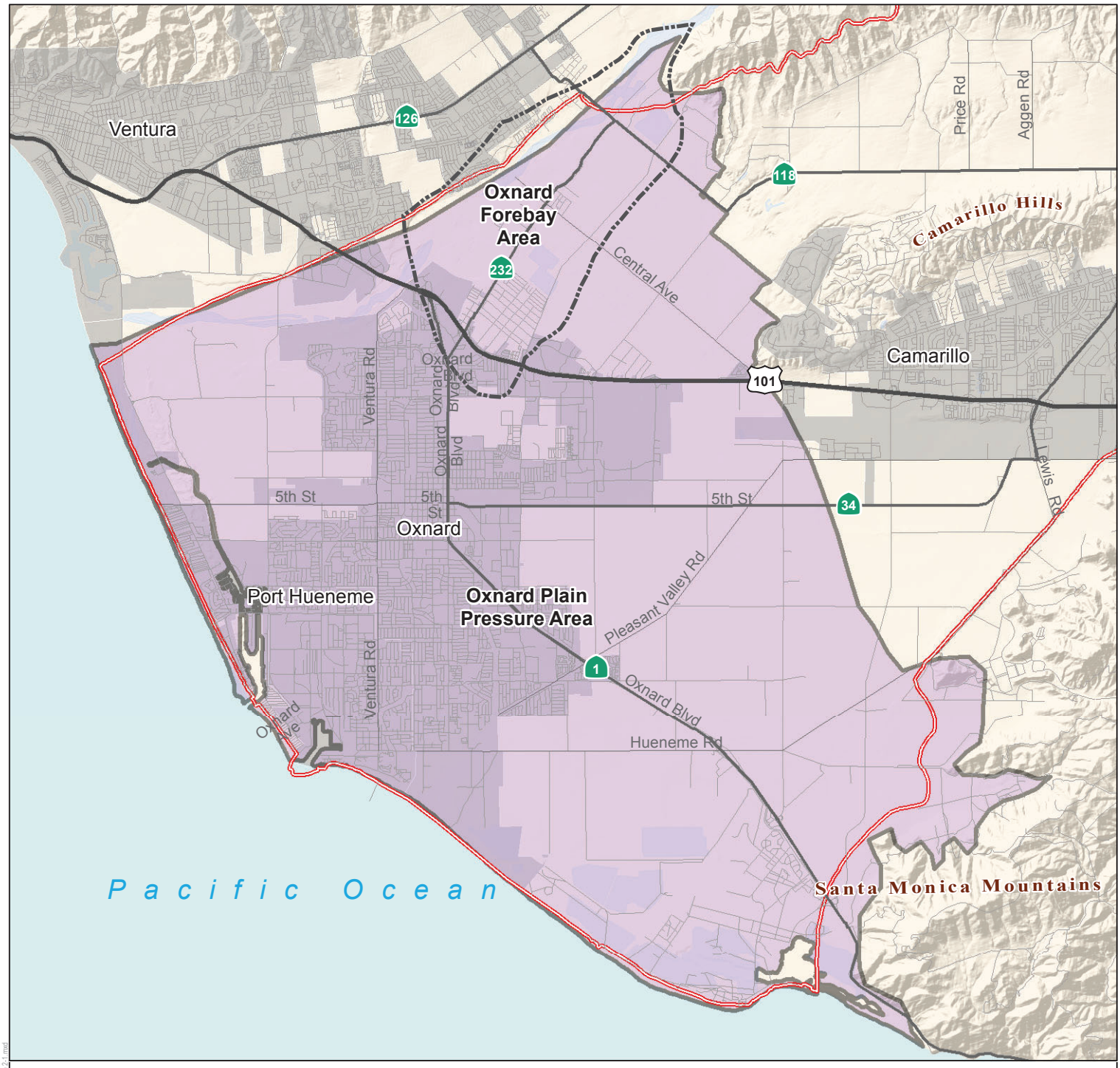
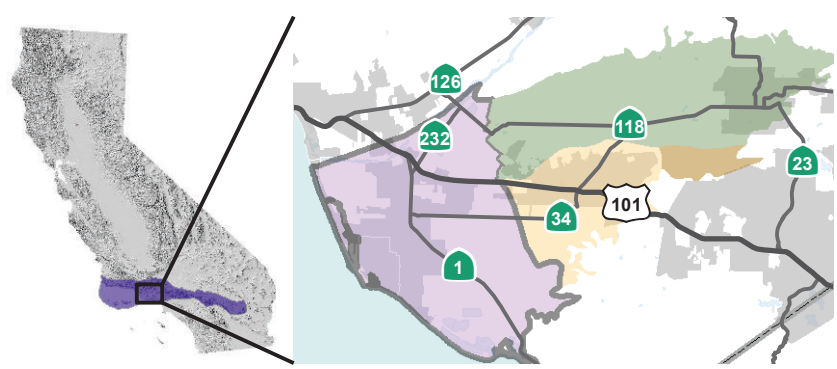


Legend

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Historical FCGMA Forebay Area
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Transverse Ranges Geomorphic Province

0 1 2 3 4 5 Miles



DUDEK

SOURCE: CGS 2002; DWR 2016; Cal-Atlas 2016; FCGMA 2016

FIGURE 2-1

Oxnard Subbasin Vicinity Map

Groundwater Sustainability Plan for the Oxnard Subbasin

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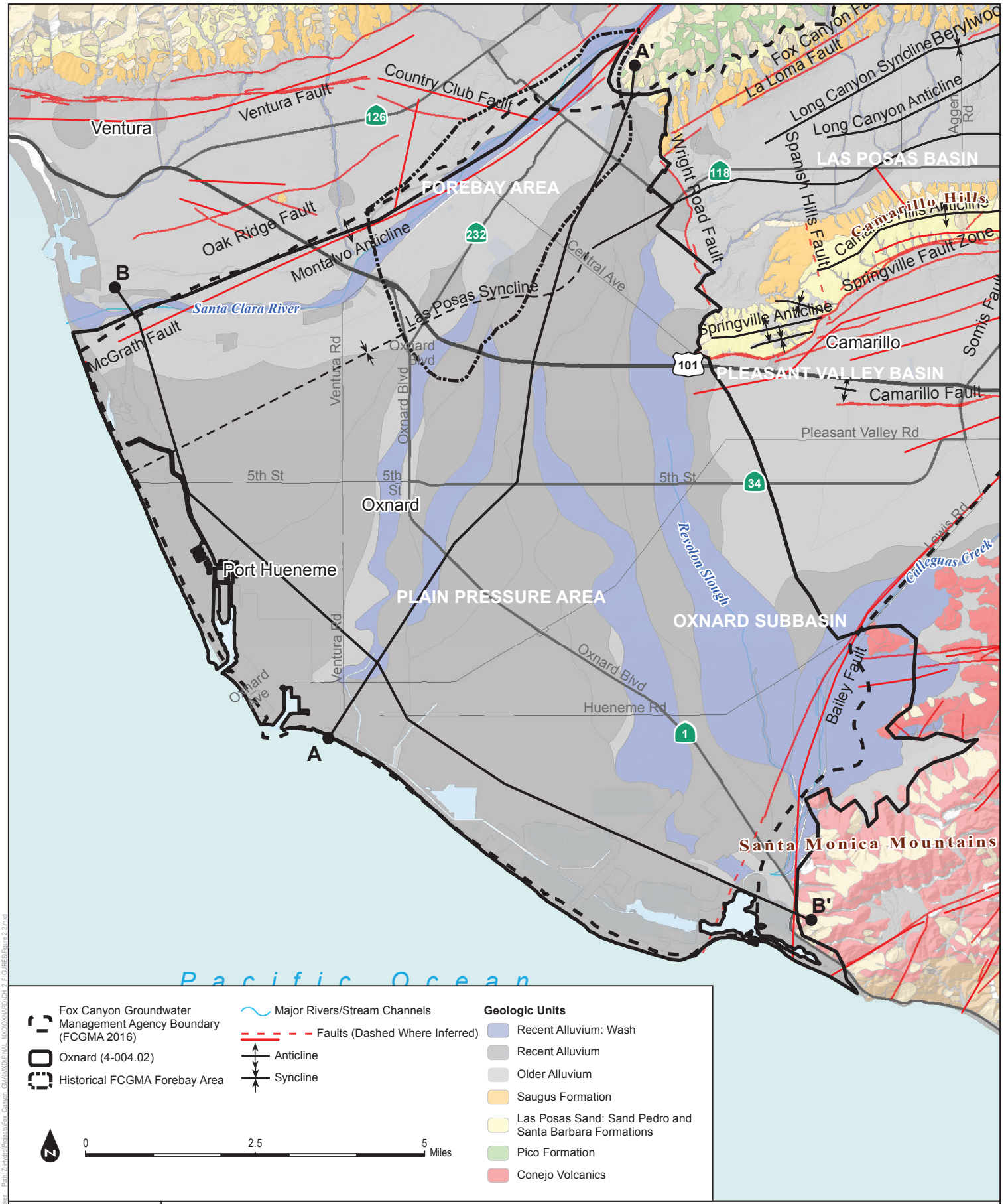

SOURCE: DWR; FCGMA; surficial geology after California Geological Survey; folds after Dibblee 1992a and 1992b, Devecchio 2012a, Turner 1975; faults after DeVecchio et al. 2012a

FIGURE 2-2

Geology of the Oxnard Subbbasin

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Groundwater Sustainability Plan for the Oxnard Subbasin

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West

East

A

A′

Oxnard Pressure Plain Area

Forebay Area

Pacific Ocean

South Mountain

Hueneme Road

State Hwy. 1

E. Fifth Street

Hwy. 101

Central Ave.

Hwy. 118

ELEVATION IN FEET

400
200
0
-200
-400
-600
-800
-1000
-1200
-1400
-1600
-1800
-2000

0
10,000
20,000
30,000
40,000
50,000
60,000

Shallow ("Semi-perched") aquifer

Clay Marker Bed / Low Permeability Sediments

Upper Aquifer System (Oxnard and Mugu Aquifer Zones)

Lower Aquifer System (Upper San Pedro / Hueneme Aquifer Zone)

Lower Aquifer System: Fox Canyon Aquifer Zone

SOURCE: Turner 1975; Based on Plates 9A and 9B (Cross Section C-C').

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FIGURE 2-3
Cross Section A-A'

Groundwater Sustainability Plan for the Oxnard Subbasin

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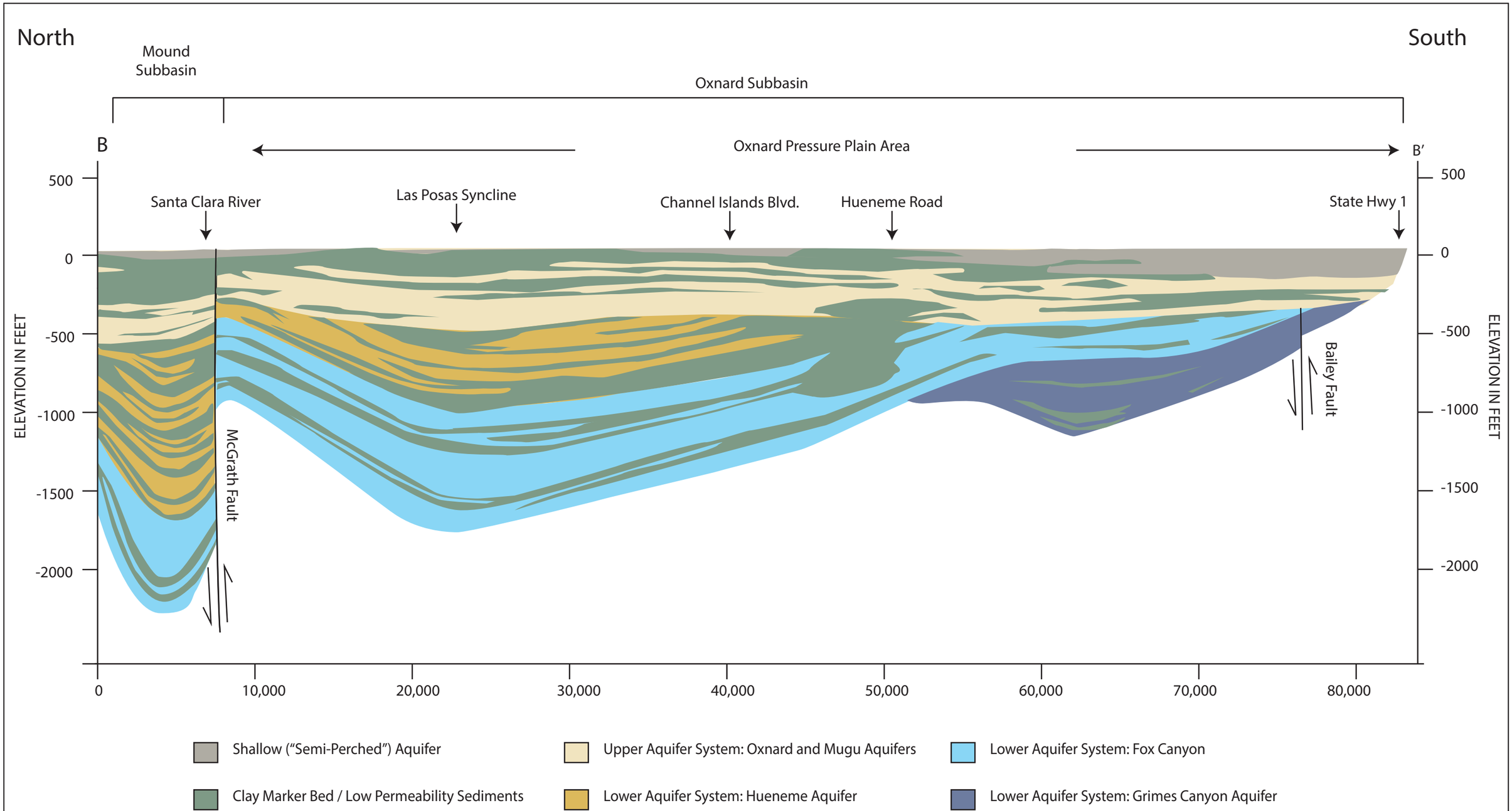

SOURCE: Turner 1975; Based on Plates 7A and 7B (Cross Section A-A').

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FIGURE 2-4
Cross Section B-B'

Groundwater Sustainability Plan for the Oxnard Subbasin

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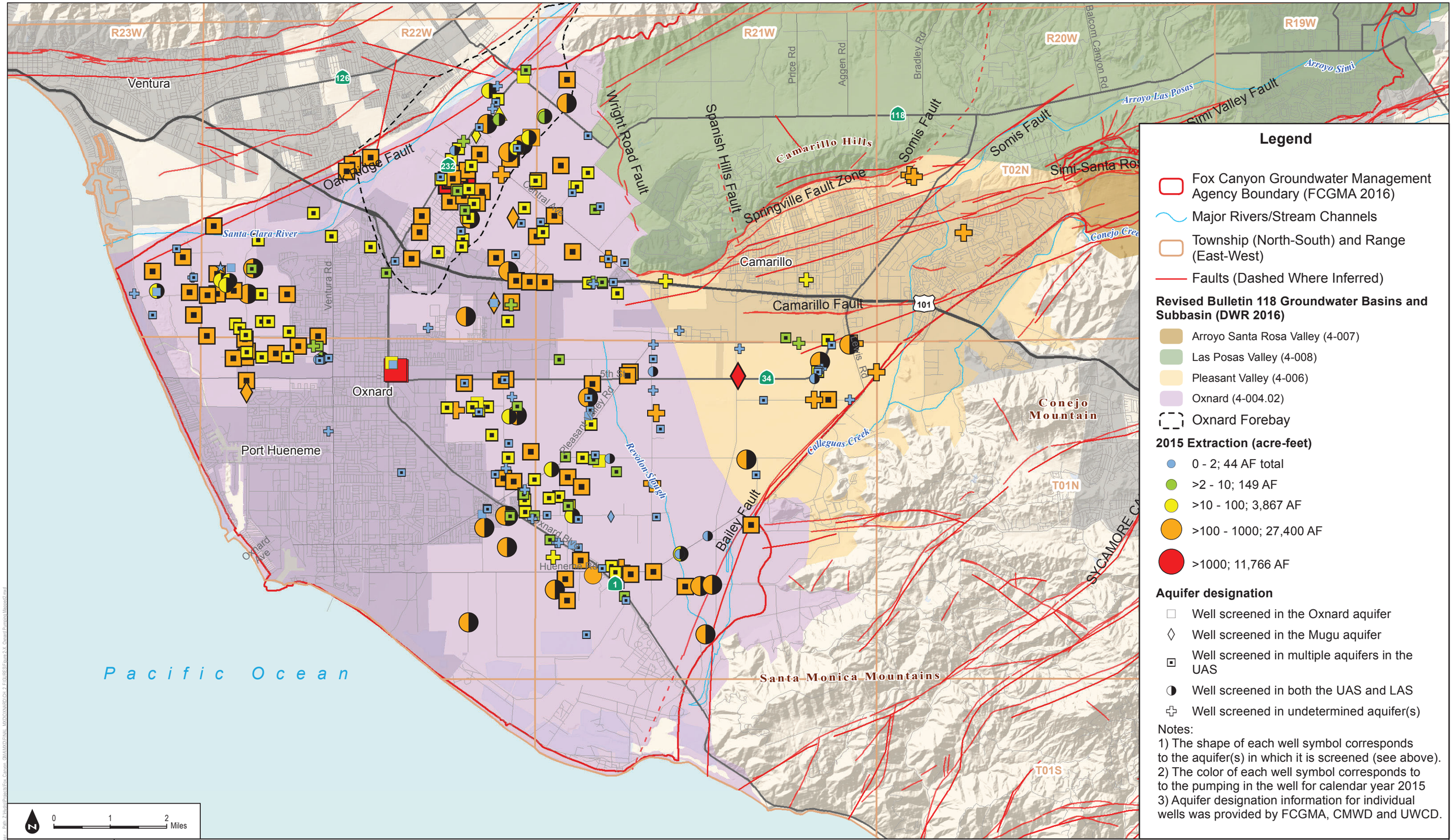

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)
- Faults (Dashed Where Inferred)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

2015 Extraction (acre-feet)

- 0 - 2; 44 AF total
- >2 - 10; 149 AF
- >10 - 100; 3,867 AF
- >100 - 1000; 27,400 AF
- >1000; 11,766 AF

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Well screened in multiple aquifers in the UAS
- Well screened in both the UAS and LAS
- Well screened in undetermined aquifer(s)

Notes:
1) The shape of each well symbol corresponds to the aquifer(s) in which it is screened (see above).
2) The color of each well symbol corresponds to to the pumping in the well for calendar year 2015
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-5

Upper Aquifer System 2015 Extraction (acre-feet) in Oxnard and Pleasant Valley

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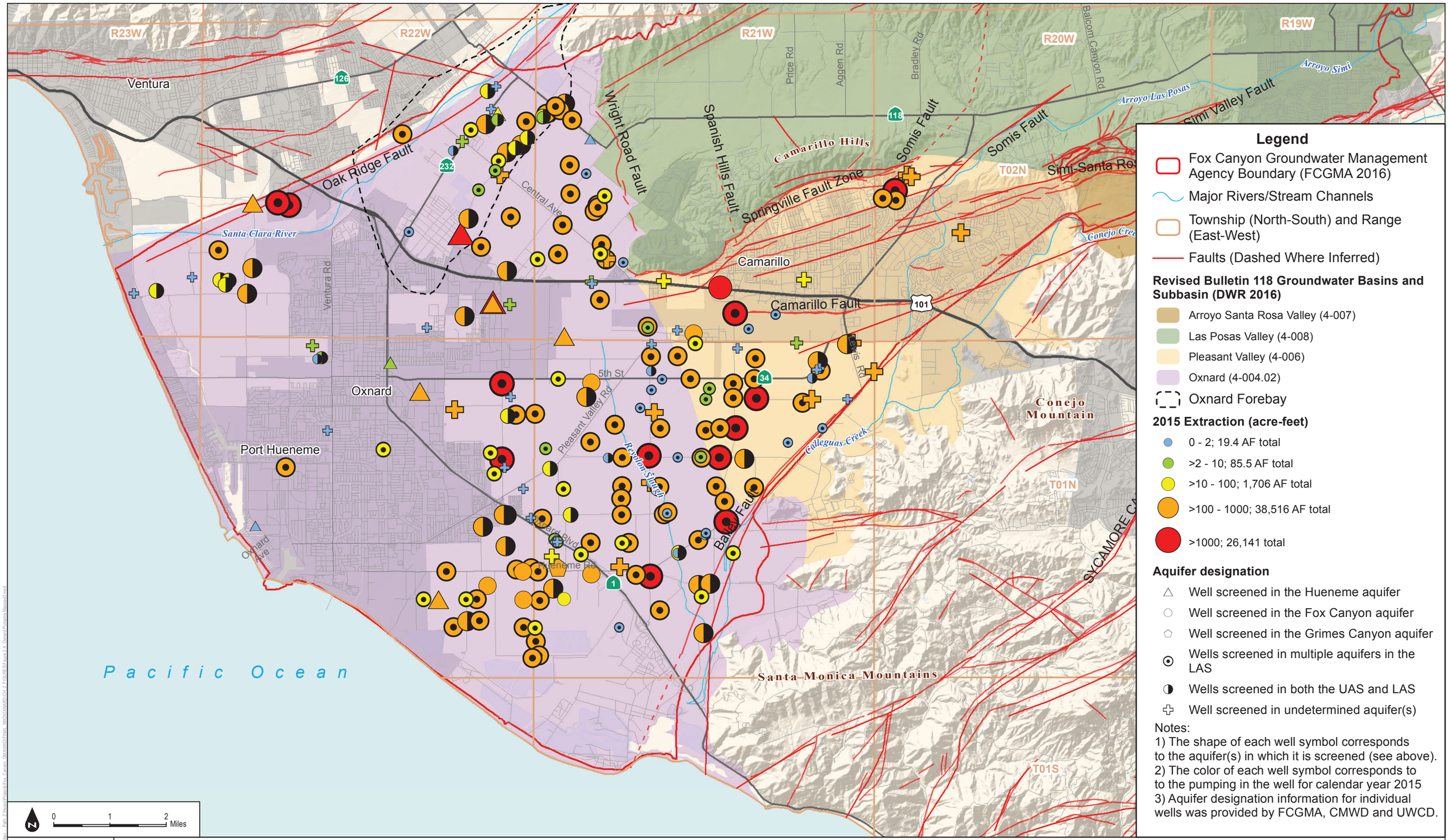

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)
- Faults (Dashed Where Inferred)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

2015 Extraction (acre-feet)

- 0 - 2; 19.4 AF total
- >2 - 10; 85.5 AF total
- >10 - 100; 1,706 AF total
- >100 - 1000; 38,516 AF total
- >1000; 26,141 total

Aquifer designation

- Well screened in the Hueneme aquifer
- Well screened in the Fox Canyon aquifer
- Well screened in the Grimes Canyon aquifer
- Wells screened in multiple aquifers in the LAS
- Wells screened in both the UAS and LAS
- Well screened in undetermined aquifer(s)

Notes:
1) The shape of each well symbol corresponds to the aquifer(s) in which it is screened (see above).
2) The color of each well symbol corresponds to to the pumping in the well for calendar year 2015
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-6

Lower Aquifer System 2015 Extraction (acre-feet) in Oxnard and Pleasant Valley

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Groundwater Sustainability Plan for the Oxnard Subbasin

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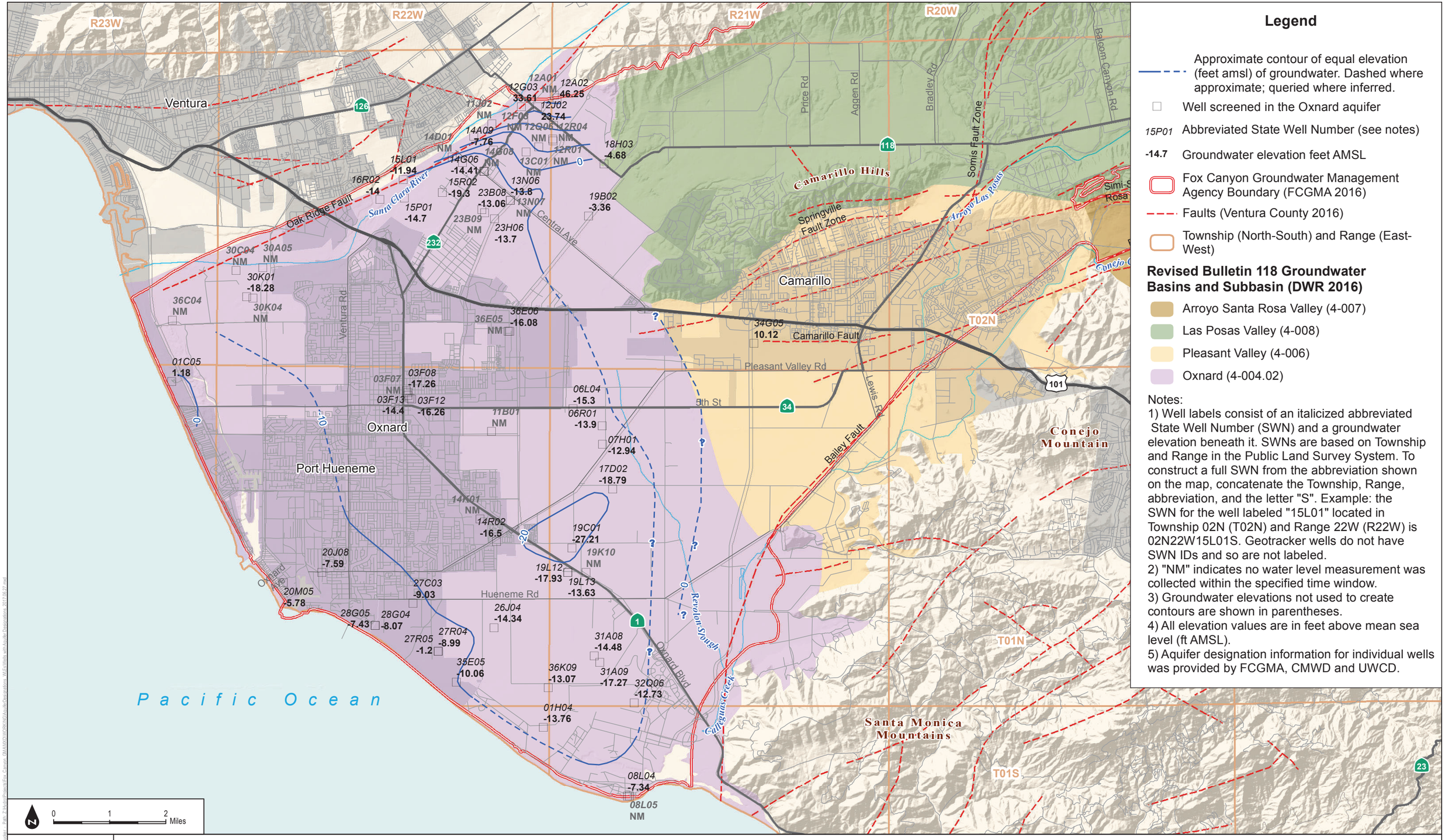

Legend

- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- Well screened in the Oxnard aquifer
- 15P01 — Abbreviated State Well Number (see notes)
- -14.7 — Groundwater elevation feet AMSL
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (Ventura County 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.

2) "NM" indicates no water level measurement was collected within the specified time window.

3) Groundwater elevations not used to create contours are shown in parentheses.

4) All elevation values are in feet above mean sea level (ft AMSL).

5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-7

Groundwater Elevation Contours in the Oxnard Aquifer, March 2-29, 2015

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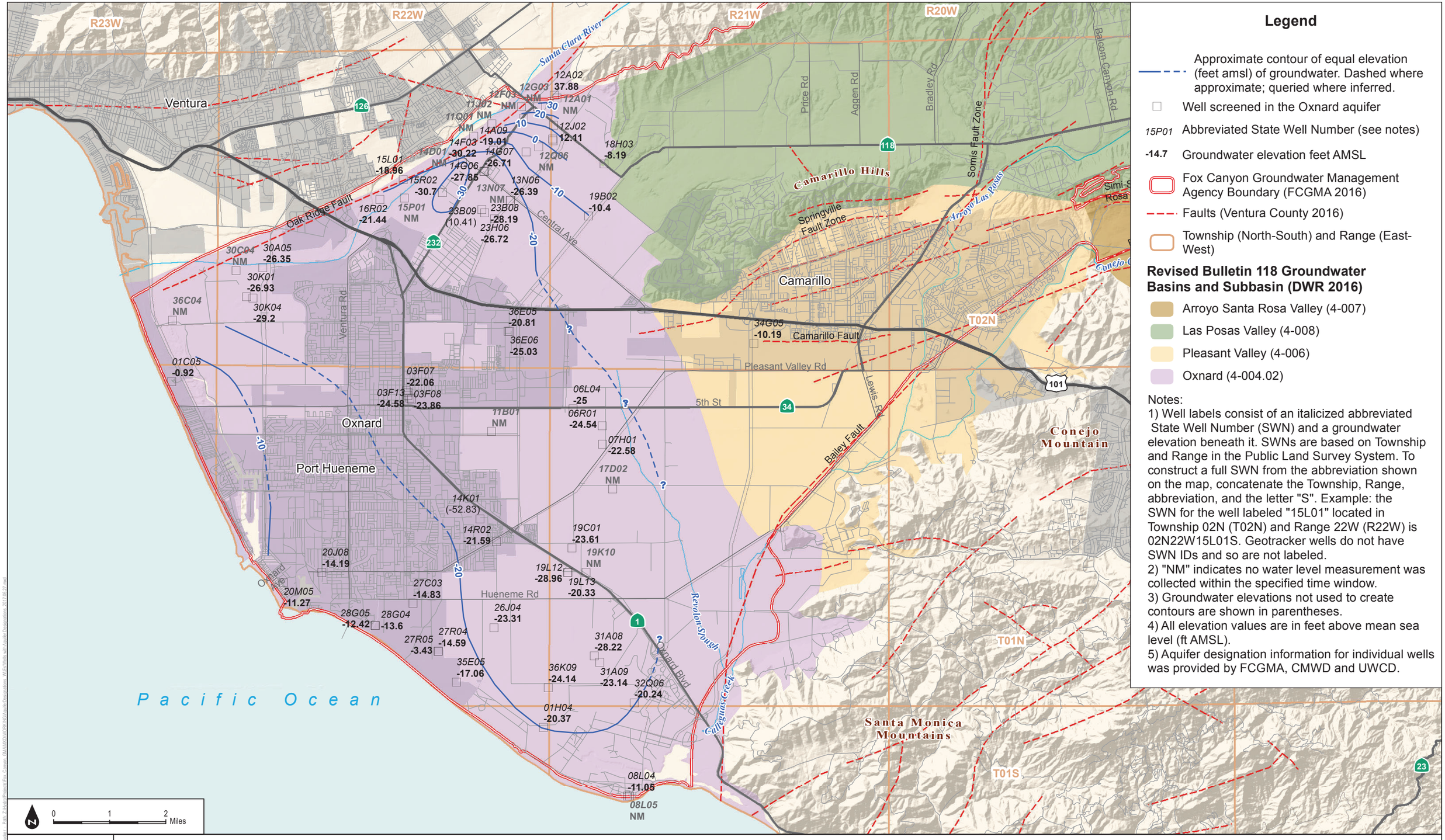

Legend

- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- Well screened in the Oxnard aquifer
- *15P01* Abbreviated State Well Number (see notes)
- **-14.7** Groundwater elevation feet AMSL
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (Ventura County 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.

2) "NM" indicates no water level measurement was collected within the specified time window.

3) Groundwater elevations not used to create contours are shown in parentheses.

4) All elevation values are in feet above mean sea level (ft AMSL).

5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-8

Groundwater Elevation Contours in the Oxnard Aquifer, October 2-29, 2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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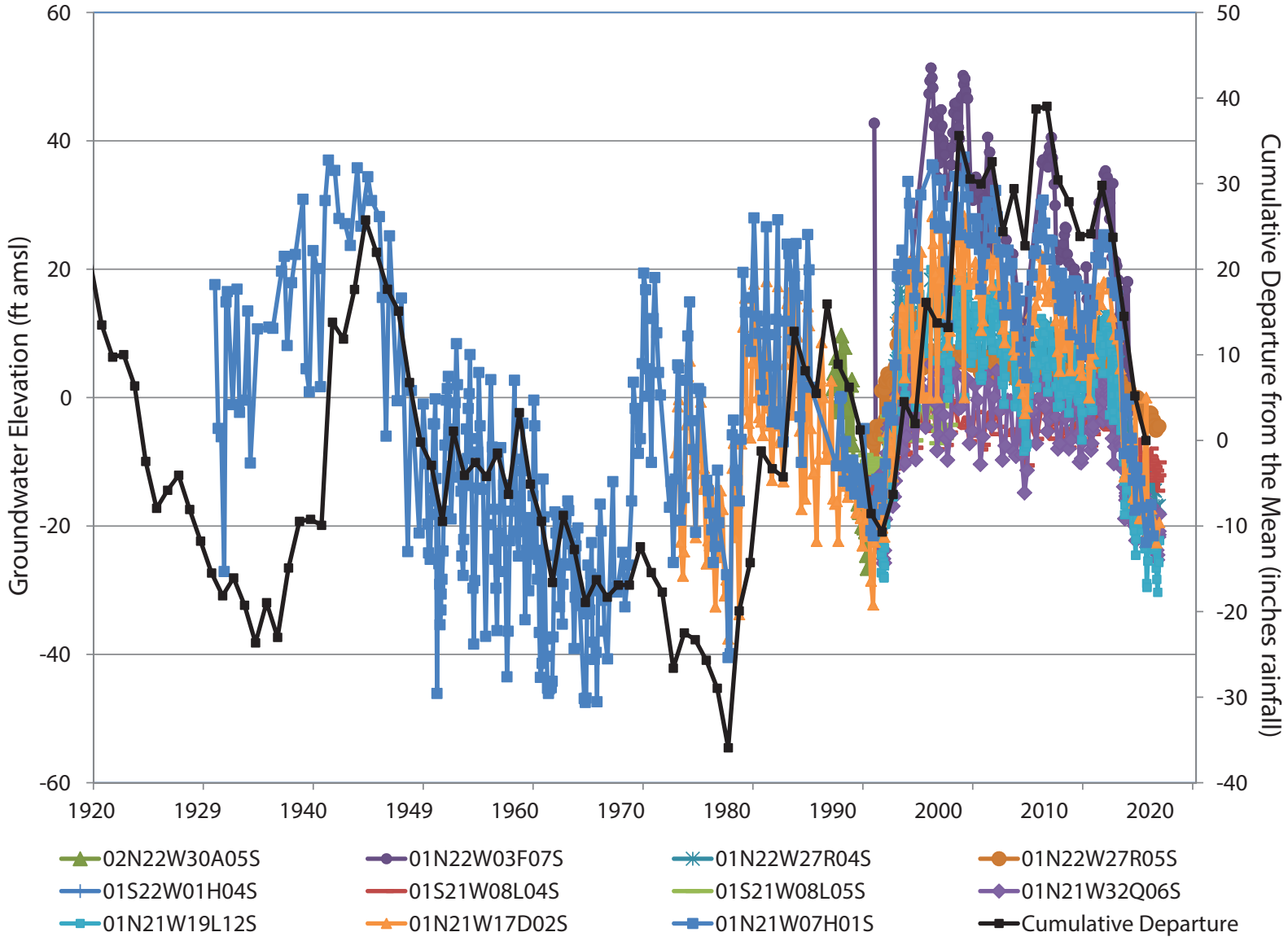

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FIGURE 2-9A

Groundwater Well Hydrographs in the Oxnard Aquifer - Oxnard Plain

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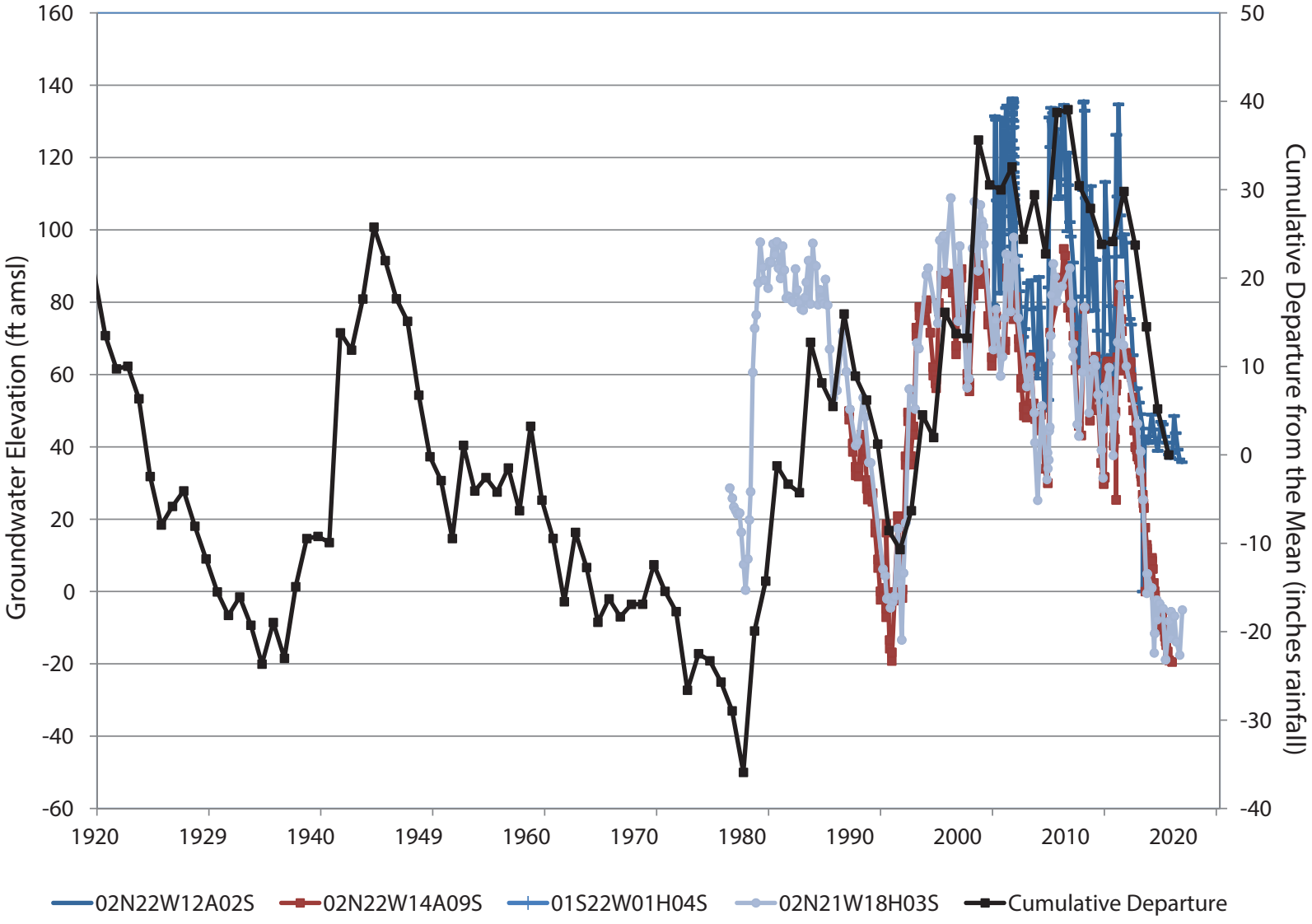

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FIGURE 2-9B

Groundwater Well Hydrographs in the Oxnard Aquifer - Forebay Area

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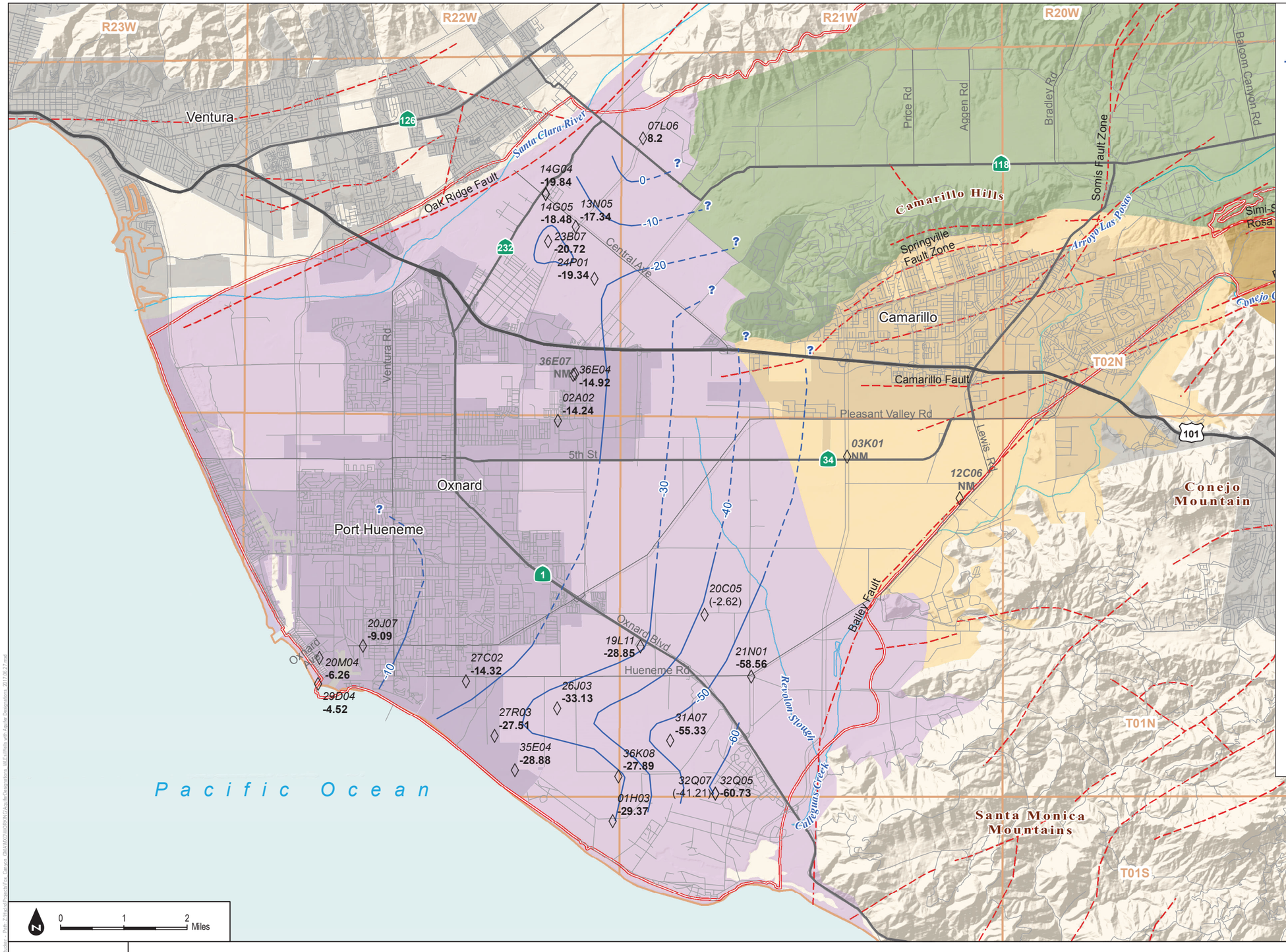

Legend

Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.

◊ Well screened in the Mugu aquifer

15P01 Abbreviated State Well Number (see notes)

-14.7 Groundwater elevation feet AMSL

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (Ventura County 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.

2) "NM" indicates no water level measurement was collected within the specified time window.

3) Groundwater elevations not used to create contours are shown in parentheses.

4) All elevation values are in feet above mean sea level (ft AMSL).

5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-10

Groundwater Elevation Contours in the Mugu Aquifer, March 2-29, 2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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Legend

Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.

◊ Well screened in the Mugu aquifer

15P01 Abbreviated State Well Number (see notes)

-14.7 Groundwater elevation feet AMSL

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (Ventura County 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

Arroyo Santa Rosa Valley (4-007)

Las Posas Valley (4-008)

Pleasant Valley (4-006)

Oxnard (4-004.02)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) "NM" indicates no water level measurement was collected within the specified time window.
3) Groundwater elevations not used to create contours are shown in parentheses.
4) All elevation values are in feet above mean sea level (ft AMSL).
5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-11

Groundwater Elevation Contours in the Mugu Aquifer, October 2-29, 2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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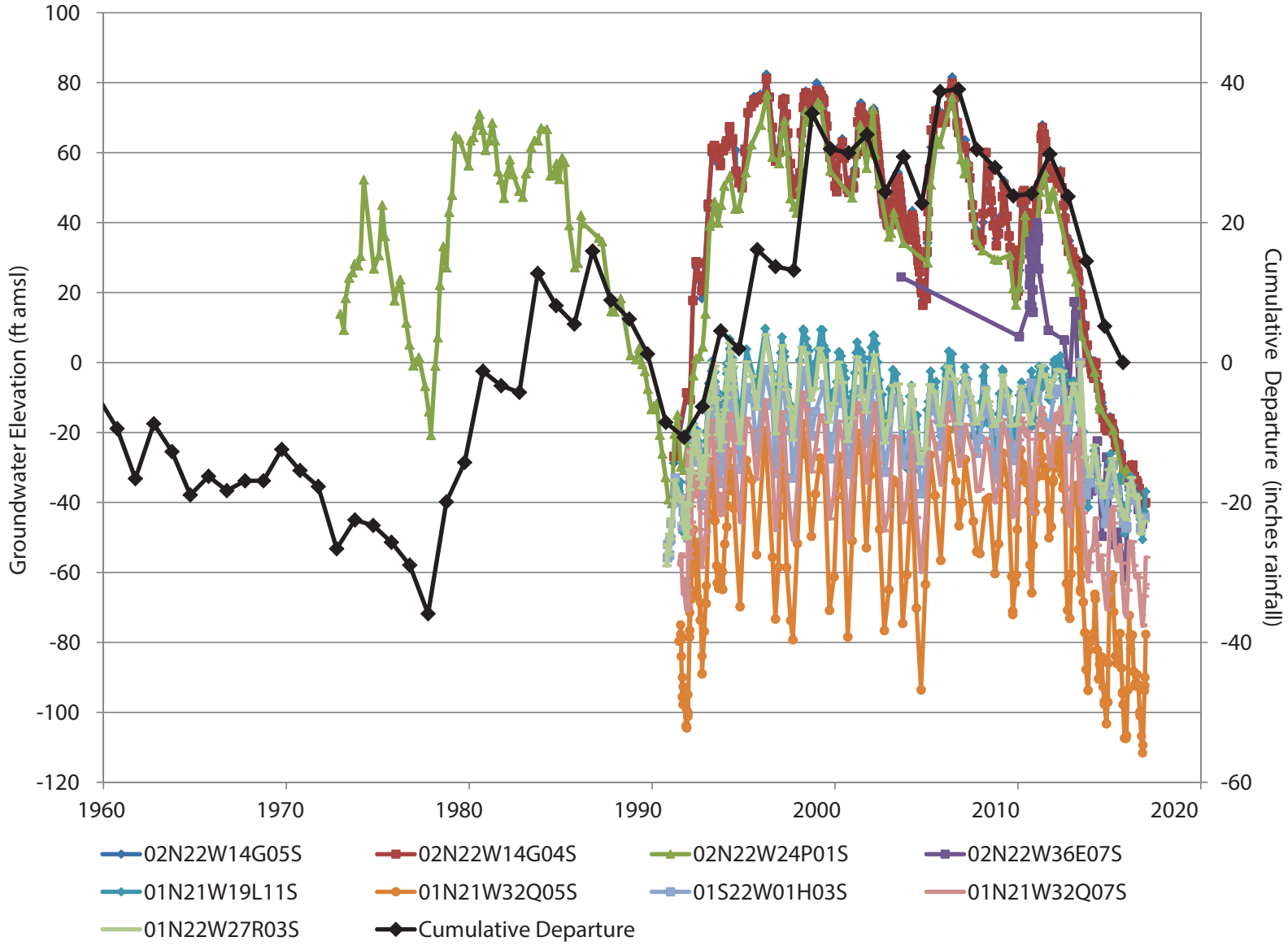

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FIGURE 2-12

Groundwater Well Hydrographs in the Mugu Aquifer

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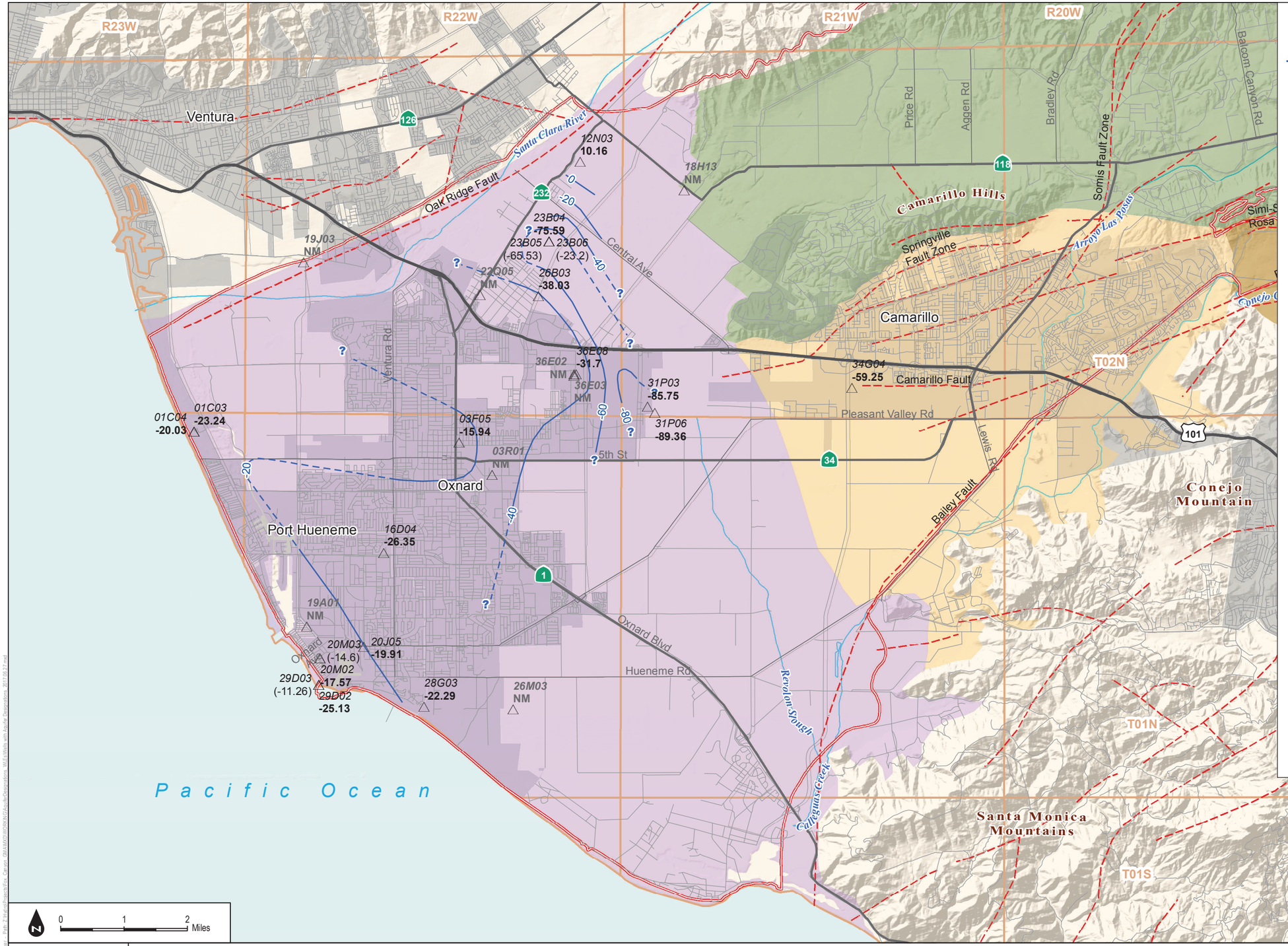

Legend

- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- △ Well screened in the Hueneme aquifer
- *15P01* Abbreviated State Well Number (see notes)
- **-14.7** Groundwater elevation feet AMSL
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (Ventura County 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.

2) "NM" indicates no water level measurement was collected within the specified time window.

3) Groundwater elevations not used to create contours are shown in parentheses.

4) All elevation values are in feet above mean sea level (ft AMSL).

5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-13

Groundwater Elevation Contours in the Hueneme Aquifer, March 2-29, 2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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Legend

Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.

△ Well screened in the Hueneme aquifer

15P01 Abbreviated State Well Number (see notes)

-14.7 Groundwater elevation feet AMSL

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (Ventura County 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.

2) "NM" indicates no water level measurement was collected within the specified time window.

3) Groundwater elevations not used to create contours are shown in parentheses.

4) All elevation values are in feet above mean sea level (ft AMSL).

5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-14

Groundwater Elevation Contours in the Hueneme Aquifer, October 2-29, 2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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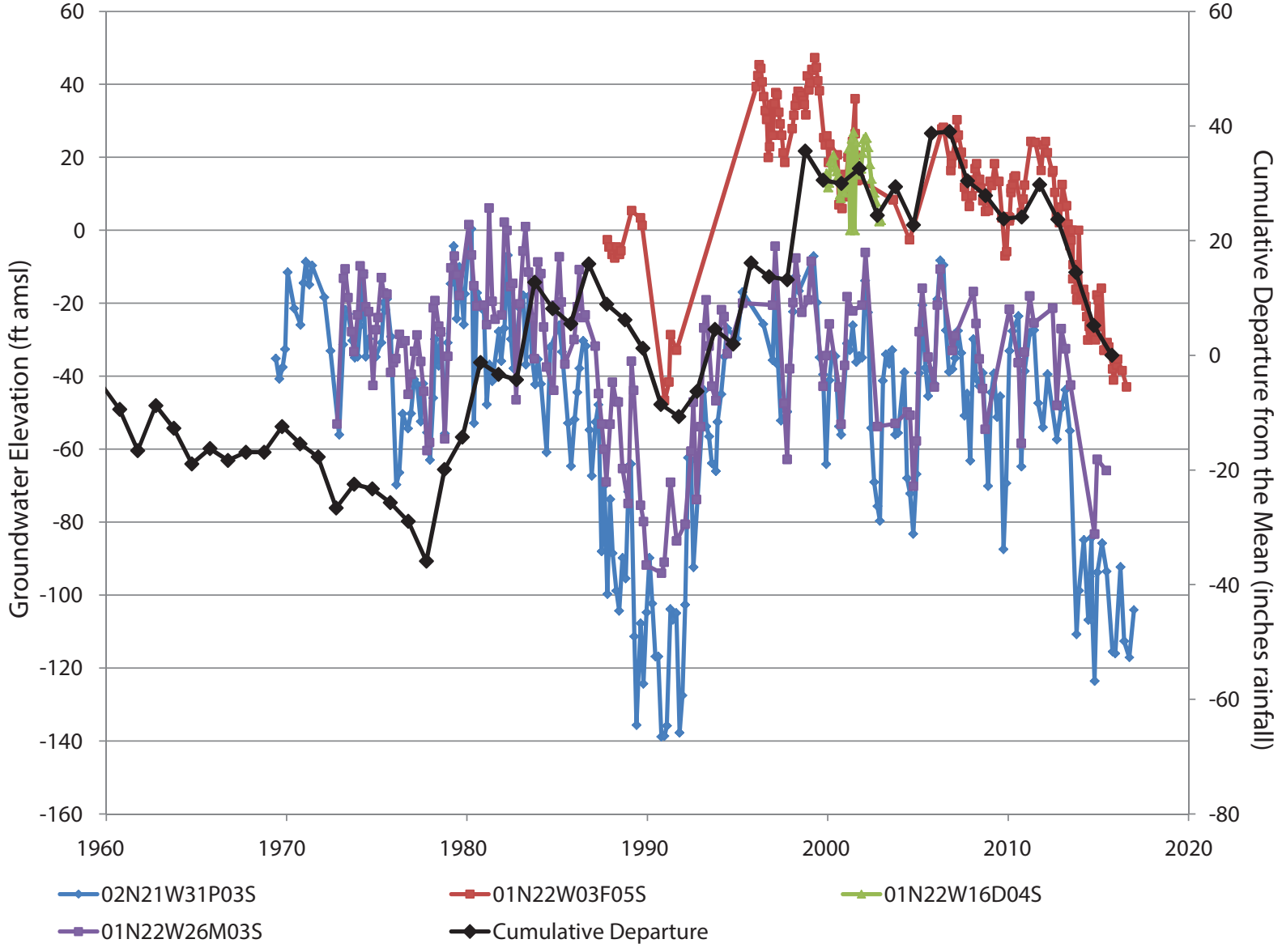

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FIGURE 2-15

Groundwater Well Hydrographs in the Hueneme Aquifer

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Legend

- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- Well screened in the Fox Canyon aquifer
- 15P01 Abbreviated State Well Number (see notes)
- -14.7 Groundwater elevation feet AMSL
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (Ventura County 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) "NM" indicates no water level measurement was collected within the specified time window.
3) Groundwater elevations not used to create contours are shown in parentheses.
4) All elevation values are in feet above mean sea level (ft AMSL).
5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

0 1 2 Miles

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-16

Groundwater Elevation Contours in the Fox Canyon Aquifer, March 2-29, 2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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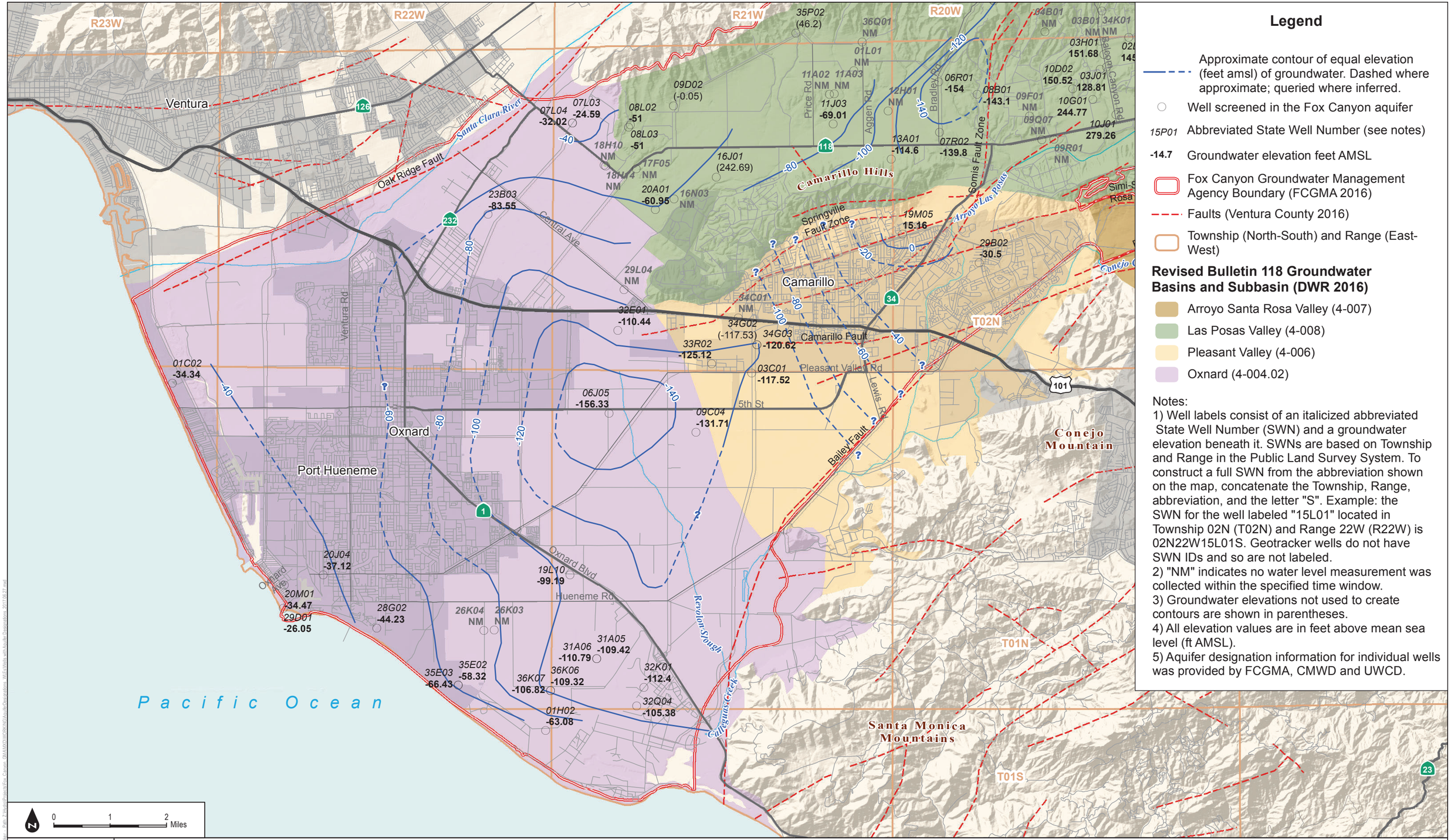

Legend

- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- Well screened in the Fox Canyon aquifer
- 15P01 — Abbreviated State Well Number (see notes)
- -14.7 — Groundwater elevation feet AMSL
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (Ventura County 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) "NM" indicates no water level measurement was collected within the specified time window.
3) Groundwater elevations not used to create contours are shown in parentheses.
4) All elevation values are in feet above mean sea level (ft AMSL).
5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-17

Groundwater Elevation Contours in the Fox Canyon Aquifer, October 2-29, 2015

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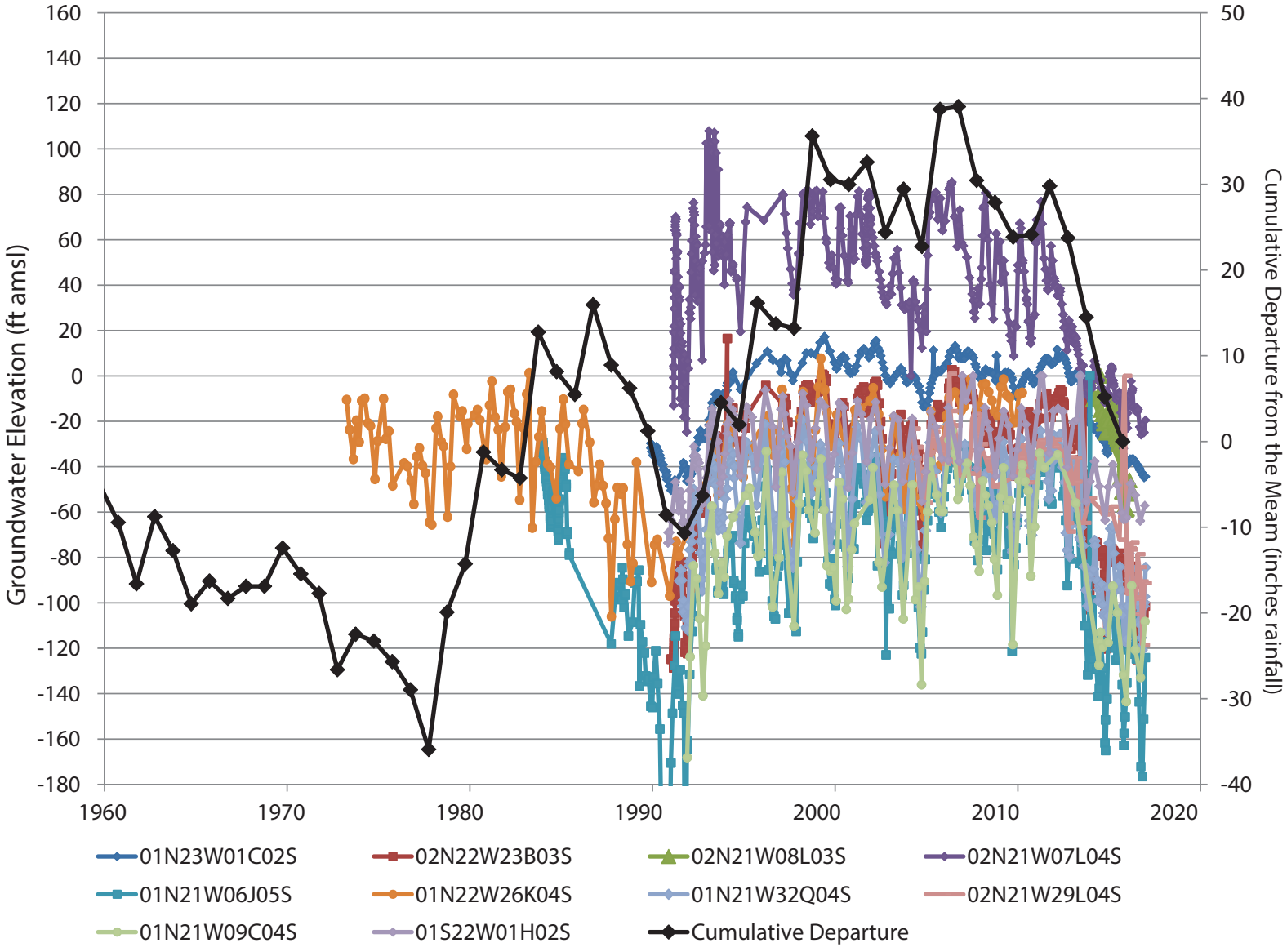

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FIGURE 2-18

Groundwater Well Hydrographs in the Fox Canyon Aquifer

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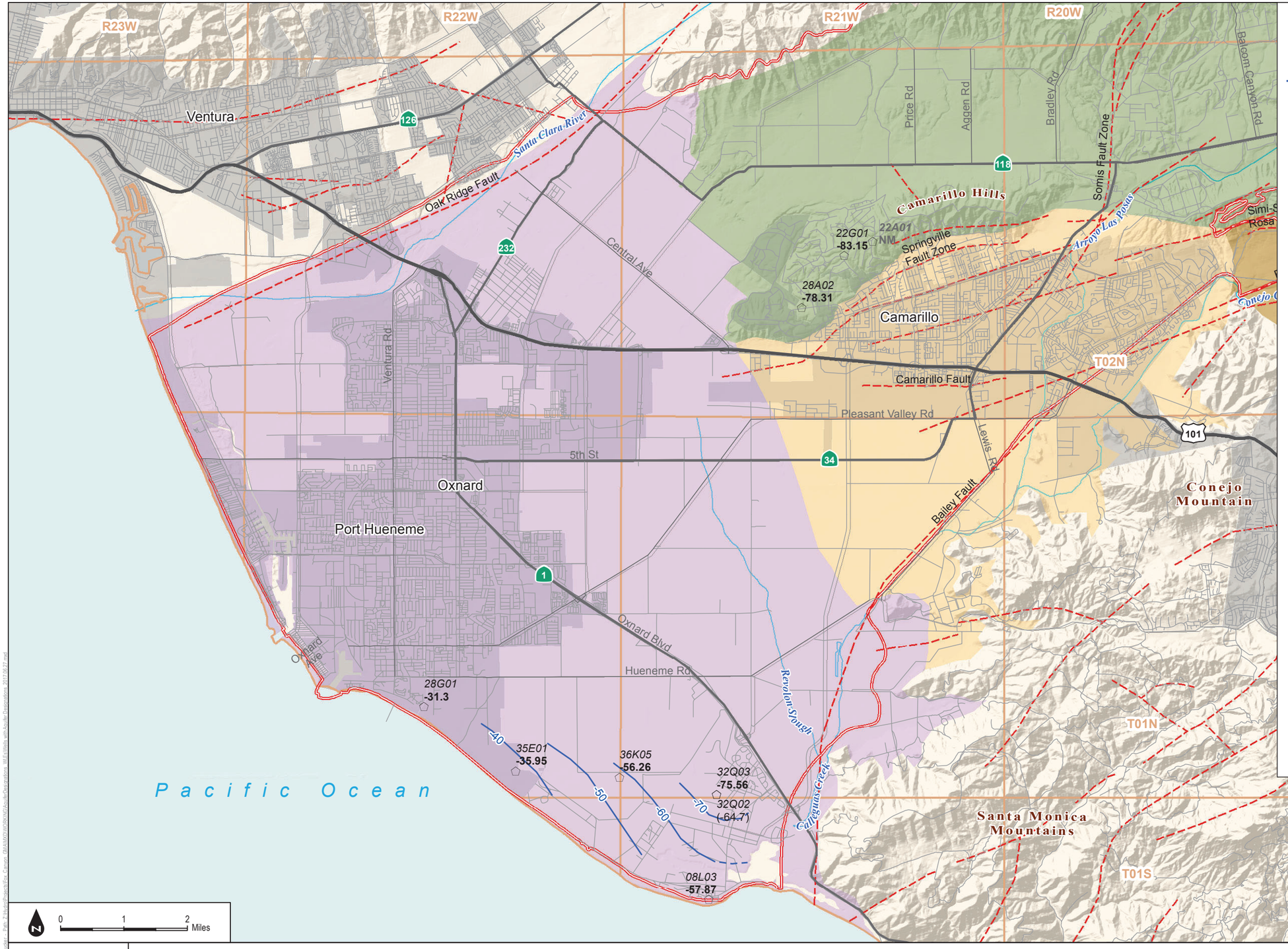

Legend

- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- Well screened in the Grimes Canyon aquifer
- *15P01* Abbreviated State Well Number (see notes)
- **-14.7** Groundwater elevation feet AMSL
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (Ventura County 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) "NM" indicates no water level measurement was collected within the specified time window.
3) Groundwater elevations not used to create contours are shown in parentheses.
4) All elevation values are in feet above mean sea level (ft AMSL).
5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-19

Groundwater Elevation Contours in the Grimes Canyon Aquifer, March 2-29, 2015

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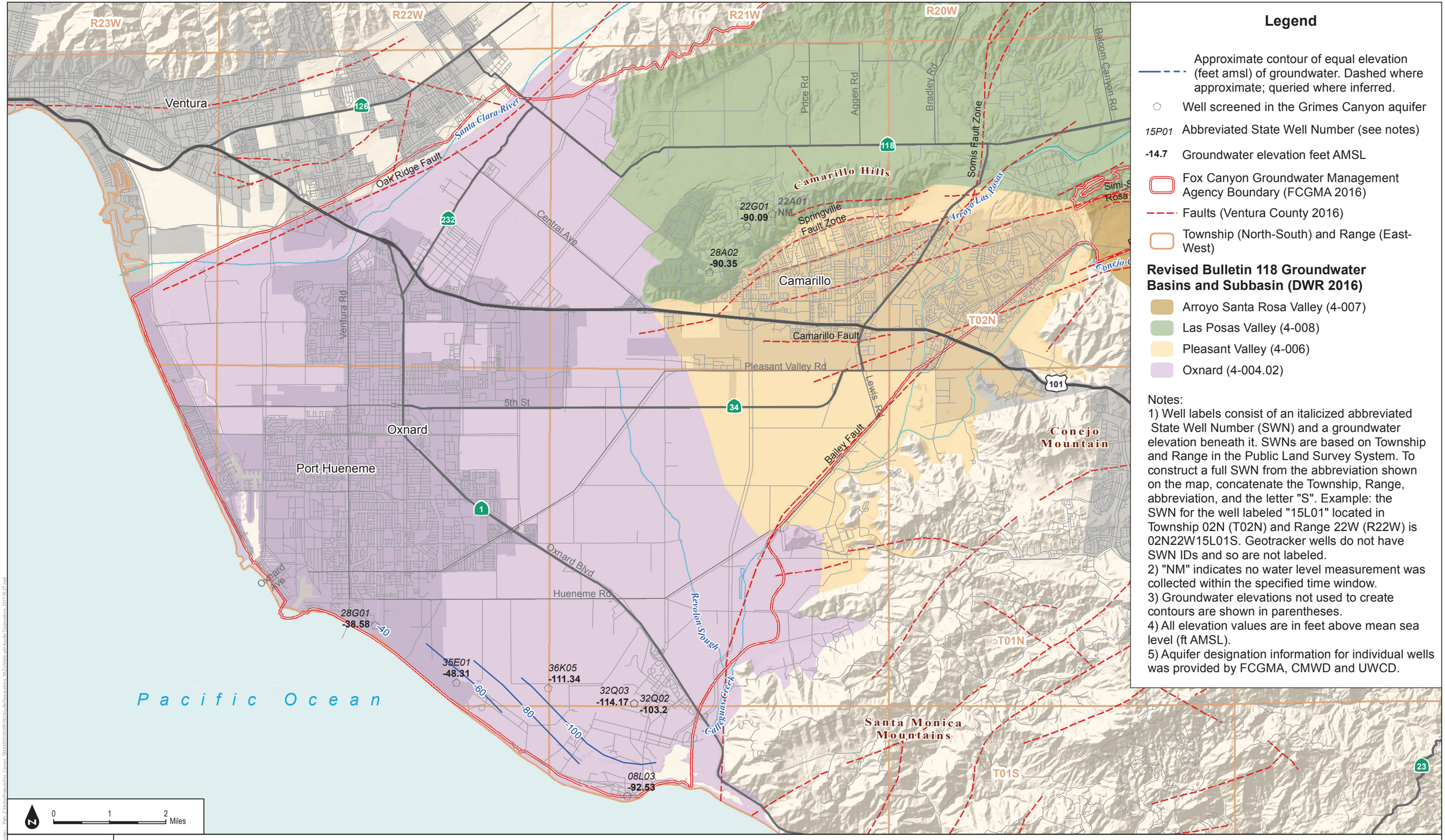

Legend

- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- Well screened in the Grimes Canyon aquifer
- *15P01* Abbreviated State Well Number (see notes)
- **-14.7** Groundwater elevation feet AMSL
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (Ventura County 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) "NM" indicates no water level measurement was collected within the specified time window.
3) Groundwater elevations not used to create contours are shown in parentheses.
4) All elevation values are in feet above mean sea level (ft AMSL).
5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-20

Groundwater Elevation Contours in the Grimes Canyon Aquifer, October 2-29, 2015

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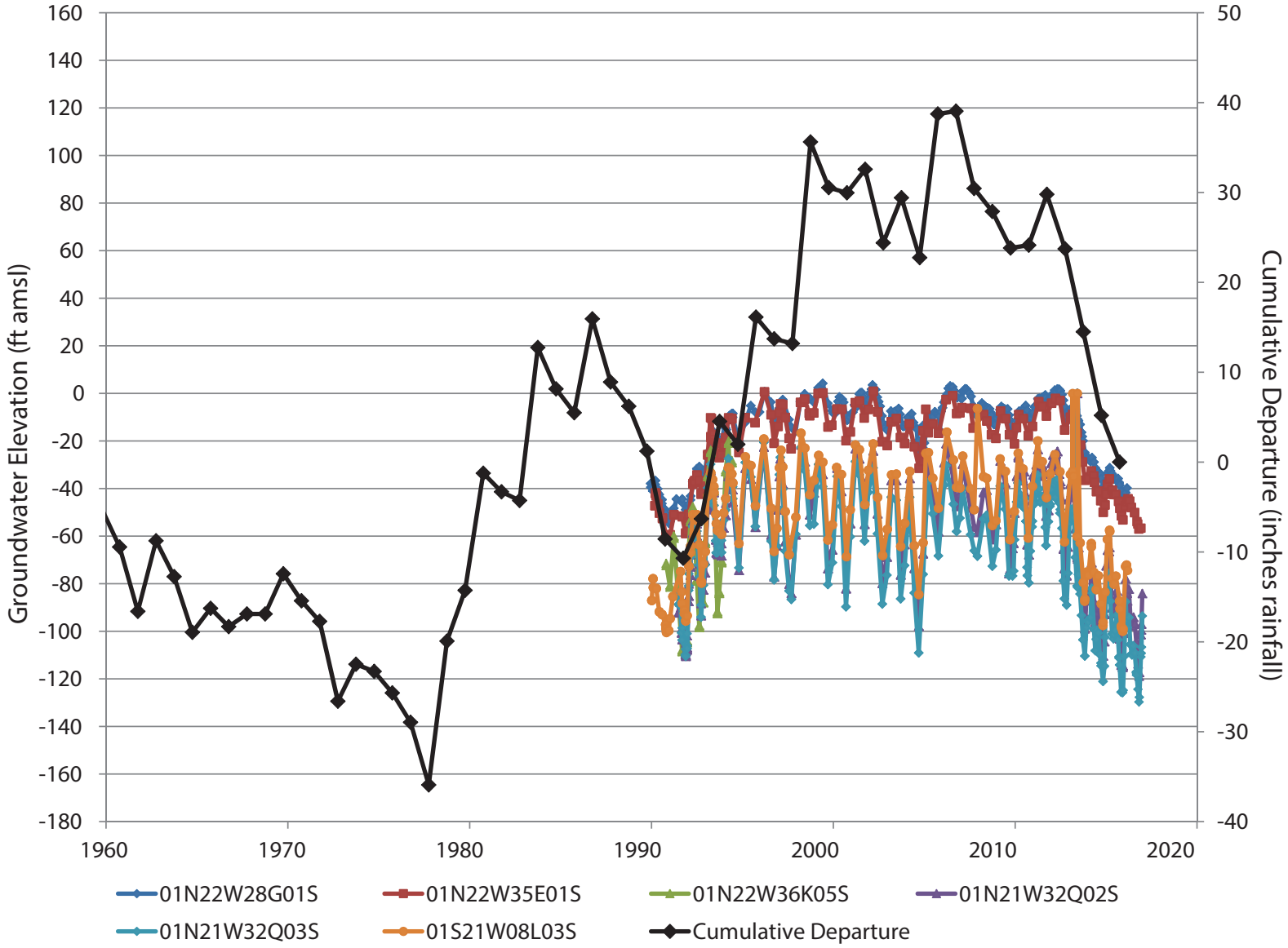

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FIGURE 2-21

Groundwater Well Hydrographs in the Grimes Canyon Aquifer

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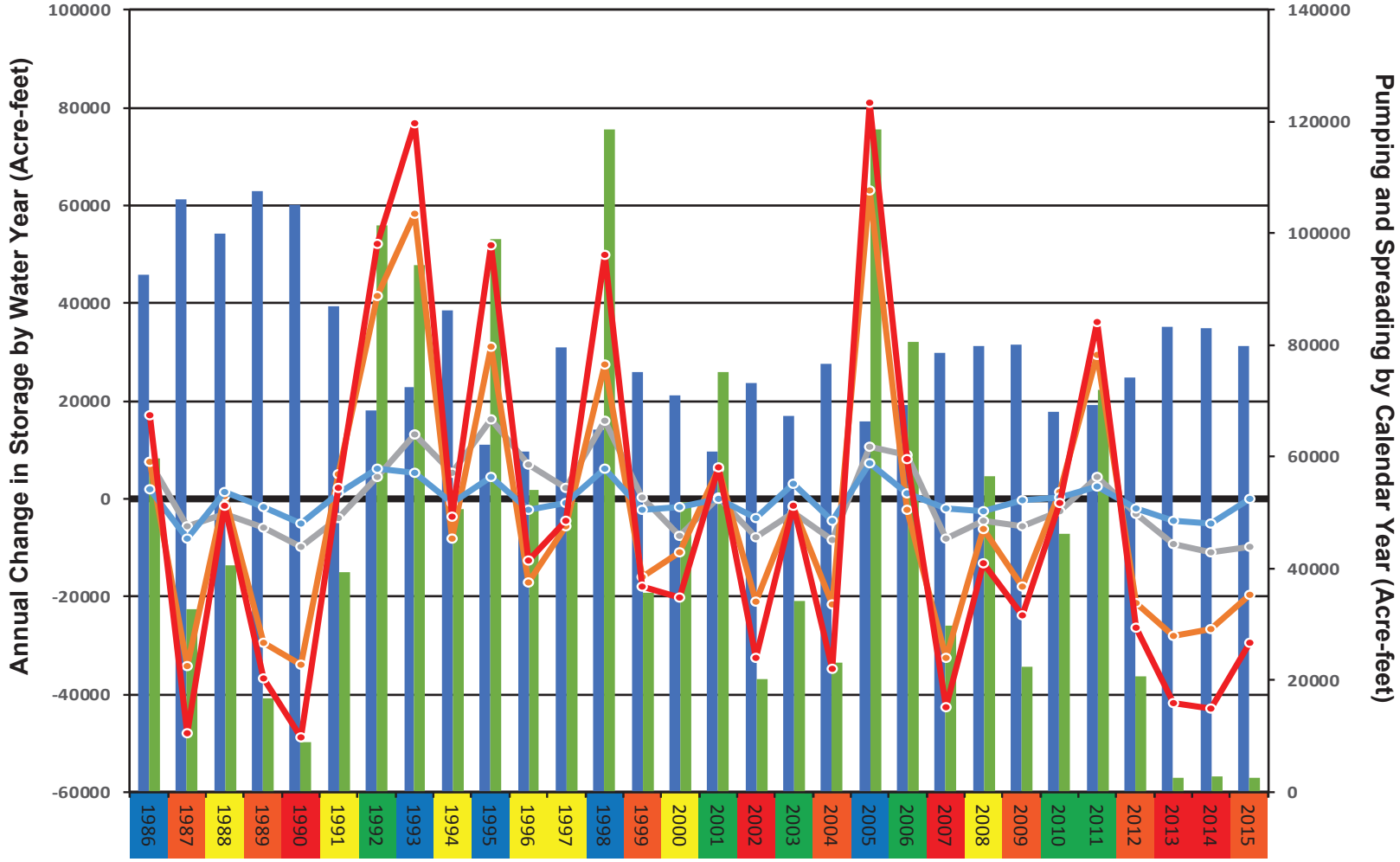

Notes:

1) Estimated Annual Change in Storage is from the United Water Conservation District (UWCD) numerical groundwater model report from July 2018. Estimated Change in Storage is the sum of the Change in Storage from all aquifers in the basin included in the UWCD numerical groundwater model.

2) Water year is October 1 to September 30 (e.g., water year 2012 is from October 1, 2011, to September 30, 2012)

3) Water year type is based on the percentage of the water year precipitation compared to the 30-year precipitation average. Types are defined as Wet (≥150% of average), Above Normal (≥100% to <150% of average), Below Normal (≥75% to <100% of average), Dry (≥50% to <75% of average), and Critical (<50% of average).

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FIGURE 2-22

Oxnard Subbasin Annual Change in Storage

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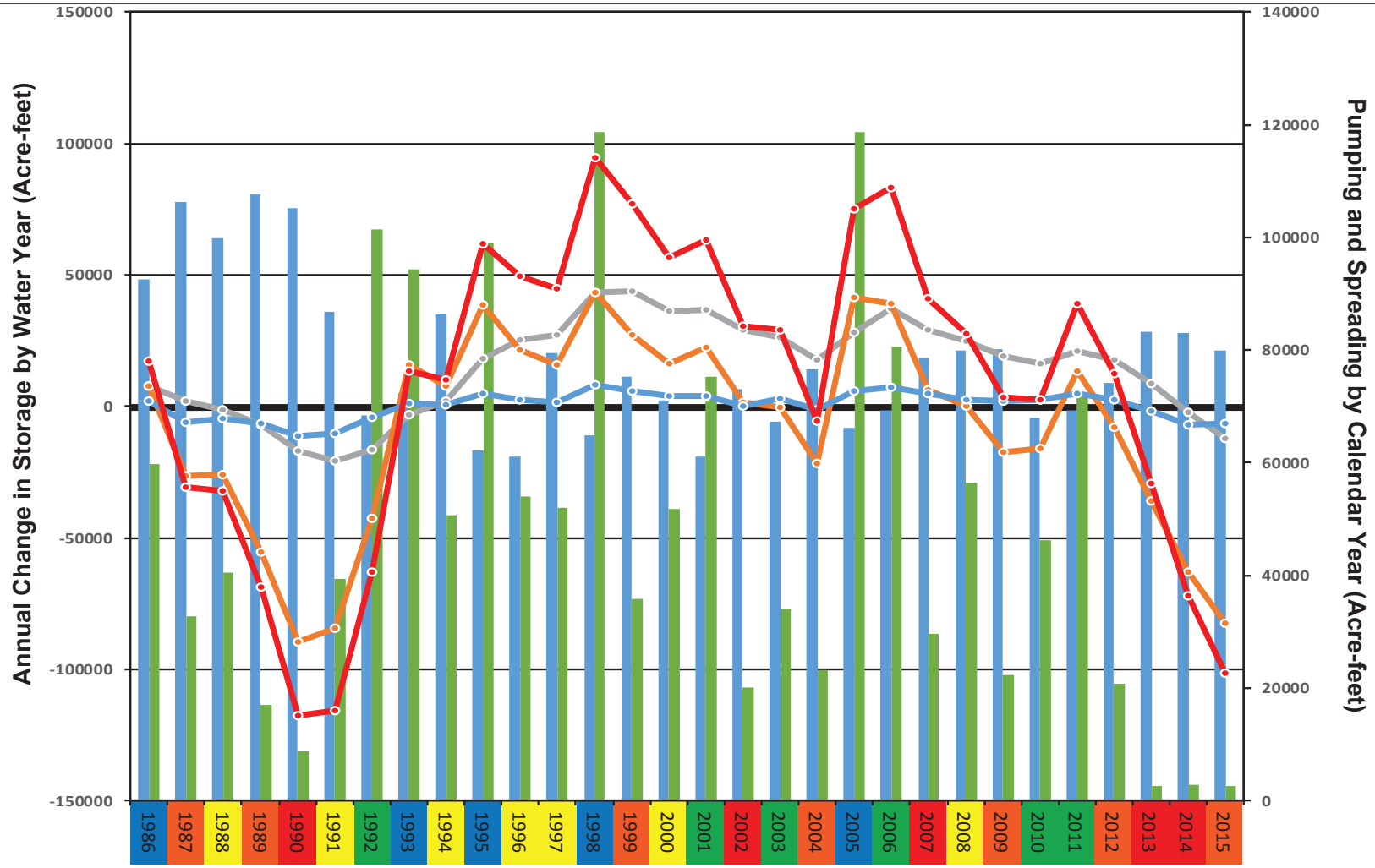

Notes:

1) Estimated Annual Change in Storage is from the United Water Conservation District (UWCD) numerical groundwater model report from July 2018. Estimated Change in Storage is the sum of the Change in Storage from all aquifers in the basin included in the UWCD numerical groundwater model.

2) Water year is October 1 to September 30 (e.g., water year 2012 is from October 1, 2011, to September 30, 2012)

3) Water year type is based on the percentage of the water year precipitation compared to the 30-year precipitation average. Types are defined as Wet (≥150% of average), Above Normal (≥100% to <150% of average), Below Normal (≥75% to <100% of average), Dry (≥50% to <75% of average), and Critical (<50% of average).

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FIGURE 2-23

Oxnard Subbasin Cumulative Change in Storage

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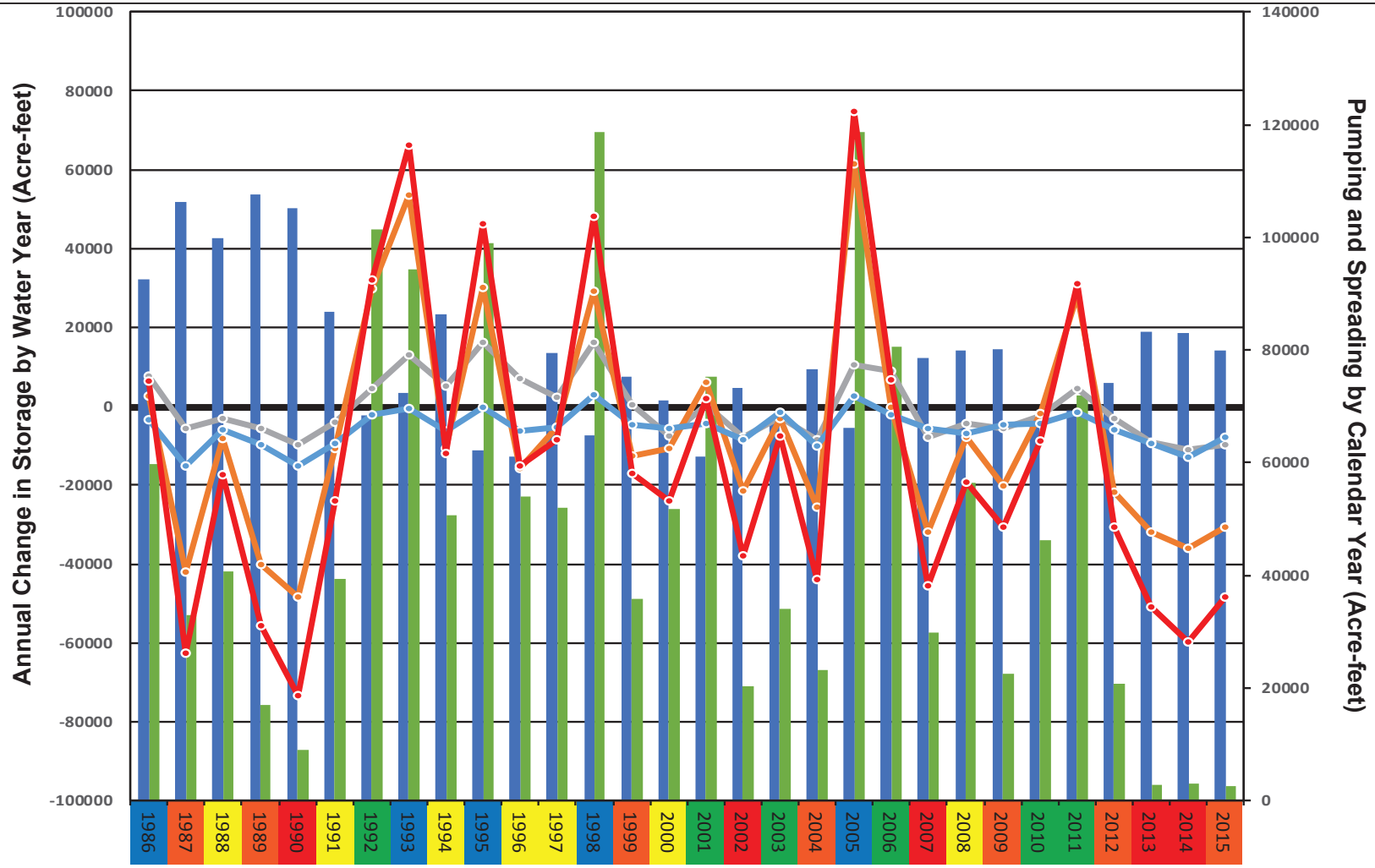

Notes:

1) Estimated Annual Change in Storage is from the United Water Conservation District (UWCD) numerical groundwater model report from July 2018. Estimated Change in Storage is the sum of the Change in Storage from all aquifers in the basin included in the UWCD numerical groundwater model.

2) Water year is October 1 to September 30 (e.g., water year 2012 is from October 1, 2011, to September 30, 2012)

3) Water year type is based on the percentage of the water year precipitation compared to the 30-year precipitation average. Types are defined as Wet (≥150% of average), Above Normal (≥100% to <150% of average), Below Normal (≥75% to <100% of average), Dry (≥50% to <75% of average), and Critical (<50% of average).

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FIGURE 2-24

Oxnard Subbasin Annual Change in Storage Without Coastal Flux

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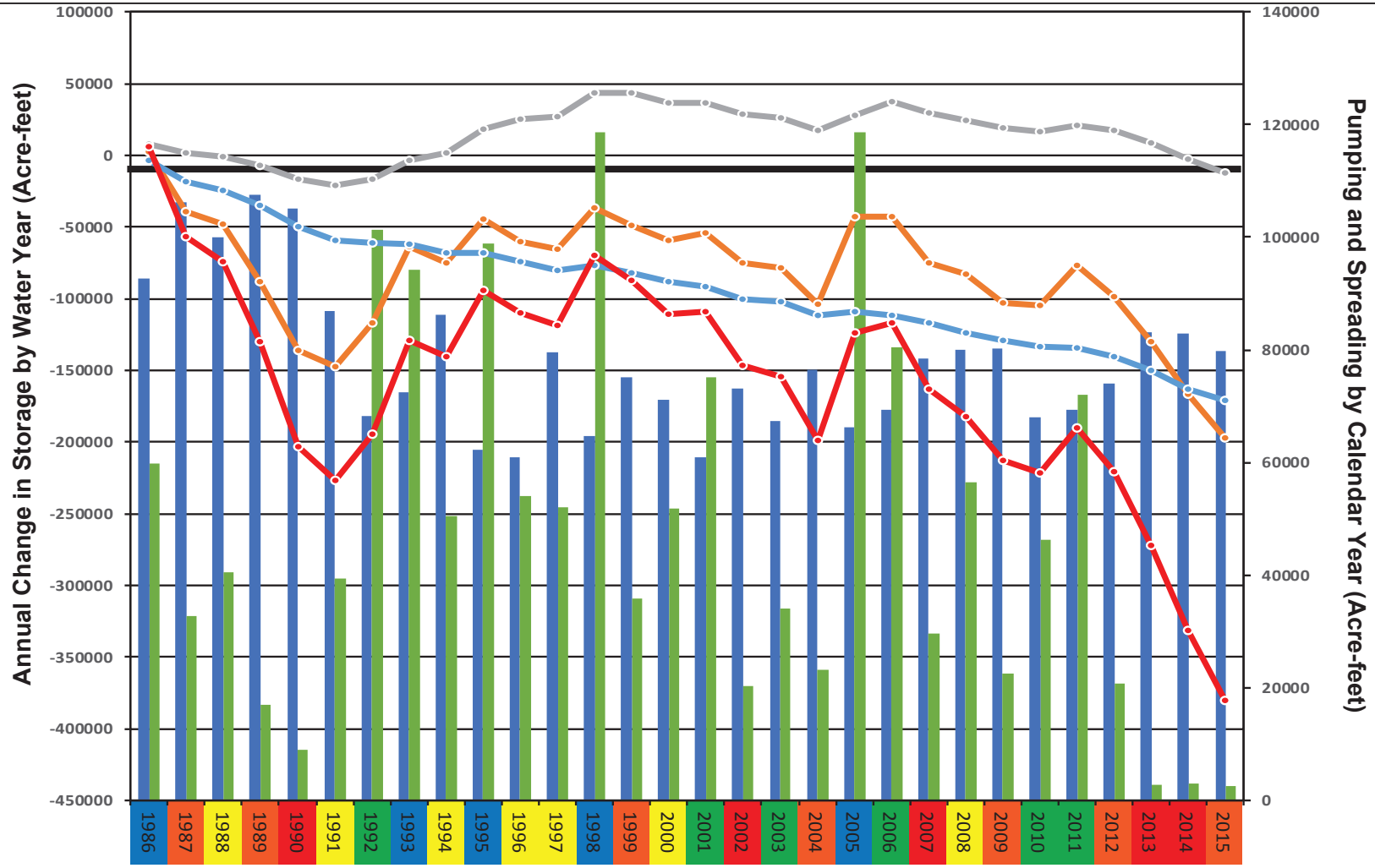

Notes:

1) Estimated Annual Change in Storage is from the United Water Conservation District (UWCD) numerical groundwater model report from July 2018. Estimated Change in Storage is the sum of the Change in Storage from all aquifers in the basin included in the UWCD numerical groundwater model.

2) Water year is October 1 to September 30 (e.g., water year 2012 is from October 1, 2011, to September 30, 2012)

3) Water year type is based on the percentage of the water year precipitation compared to the 30-year precipitation average. Types are defined as Wet (≥150% of average), Above Normal (≥100% to <150% of average), Below Normal (≥75% to <100% of average), Dry (≥50% to <75% of average), and Critical (<50% of average).

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FIGURE 2-25

Oxnard Subbasin Cumulative Change in Storage Without Coastal Flux

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North

South

Mound Subbasin

Oxnard Subbasin

B

B′

500

0

-500

-1000

-1500

-2000

Santa Clara River

Las Posas Syncline

Channel Islands Blvd.

Hueneme Road

State Hwy 1

McGrath Fault

Bailey Fault

0

10,000

20,000

30,000

40,000

Shallow ("Semi-Perched") Aquifer

Upper Aquifer System: Oxnard and Mugu Aquifers

Lower Aquifer System: Fox Canyon

Clay Marker Bed / Low Permeability Sediments

Lower Aquifer System: Hueneme Aquifer

Lower Aquifer System: Grimes Canyon Aquifer

2015 Interpreted Saline Water Intrusion Extent

SOURCE: Cross Section: Turner 1975; Based on Plates 7A and 7B (Cross Section A-A')

Interpreted Seawater Inrusion Extent: United Water Conservation District Open File Report, October 2016

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FIGURE 2-26

Approximate 2015 North-South Saline Water Intrusion Extent

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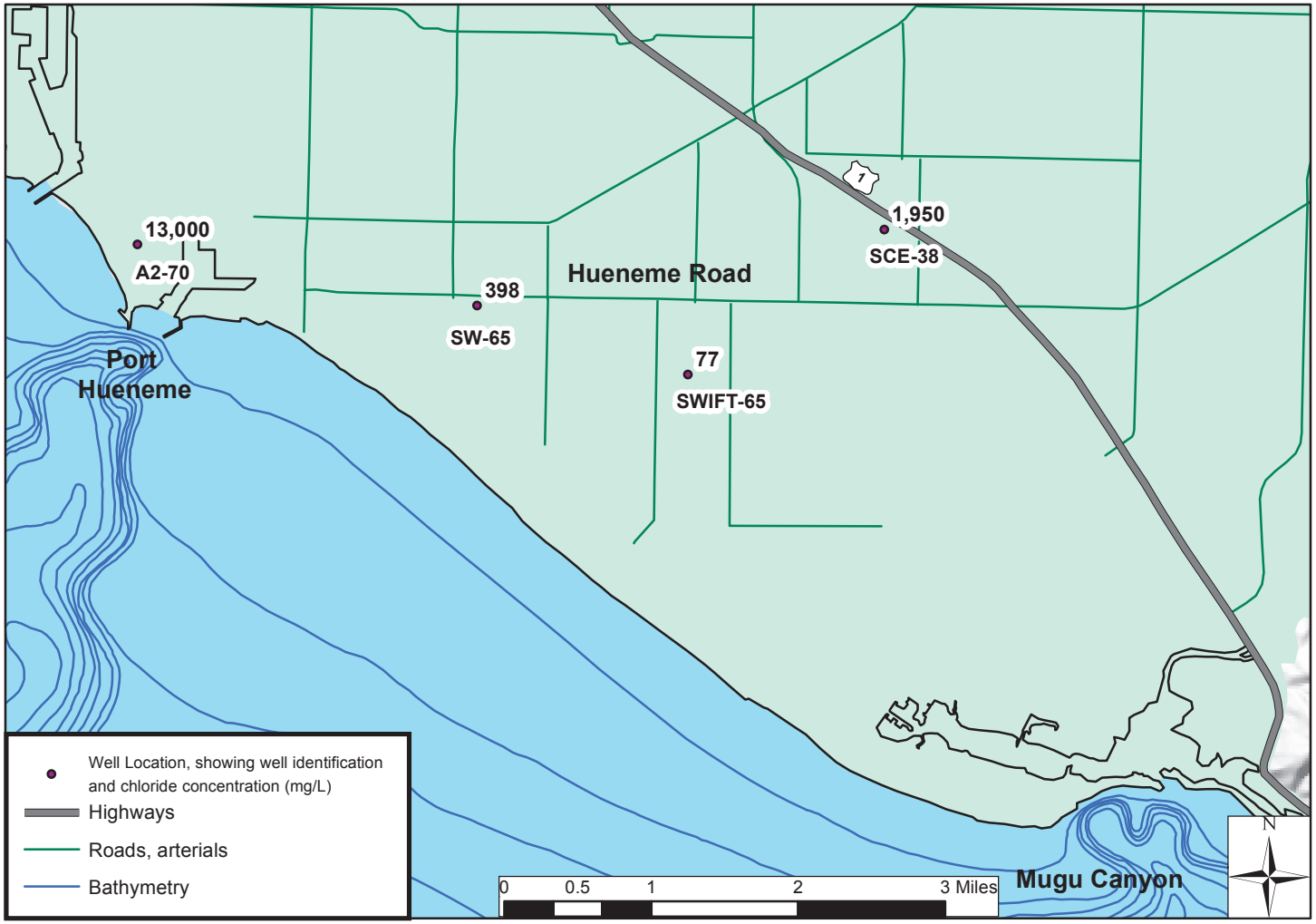

Source: UWCD 2016

FIGURE 2-27

Semi-Perched Aquifer Coastal Chloride Concentrations, Fall 2015

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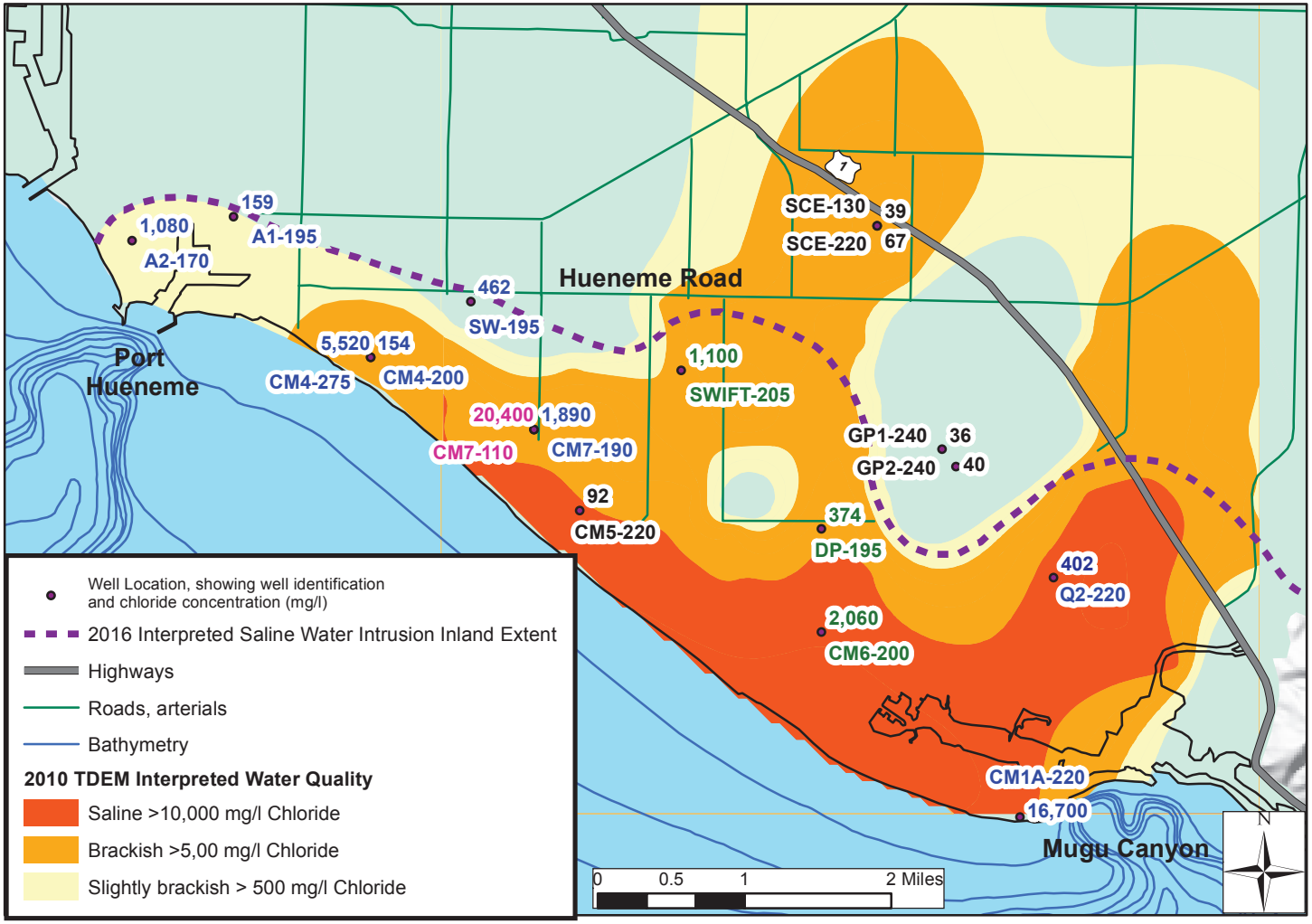

DUDEK

Source: UWCD 2016

FIGURE 2-28

Oxnard Aquifer Coastal Chloride Concentrations, Fall 2015

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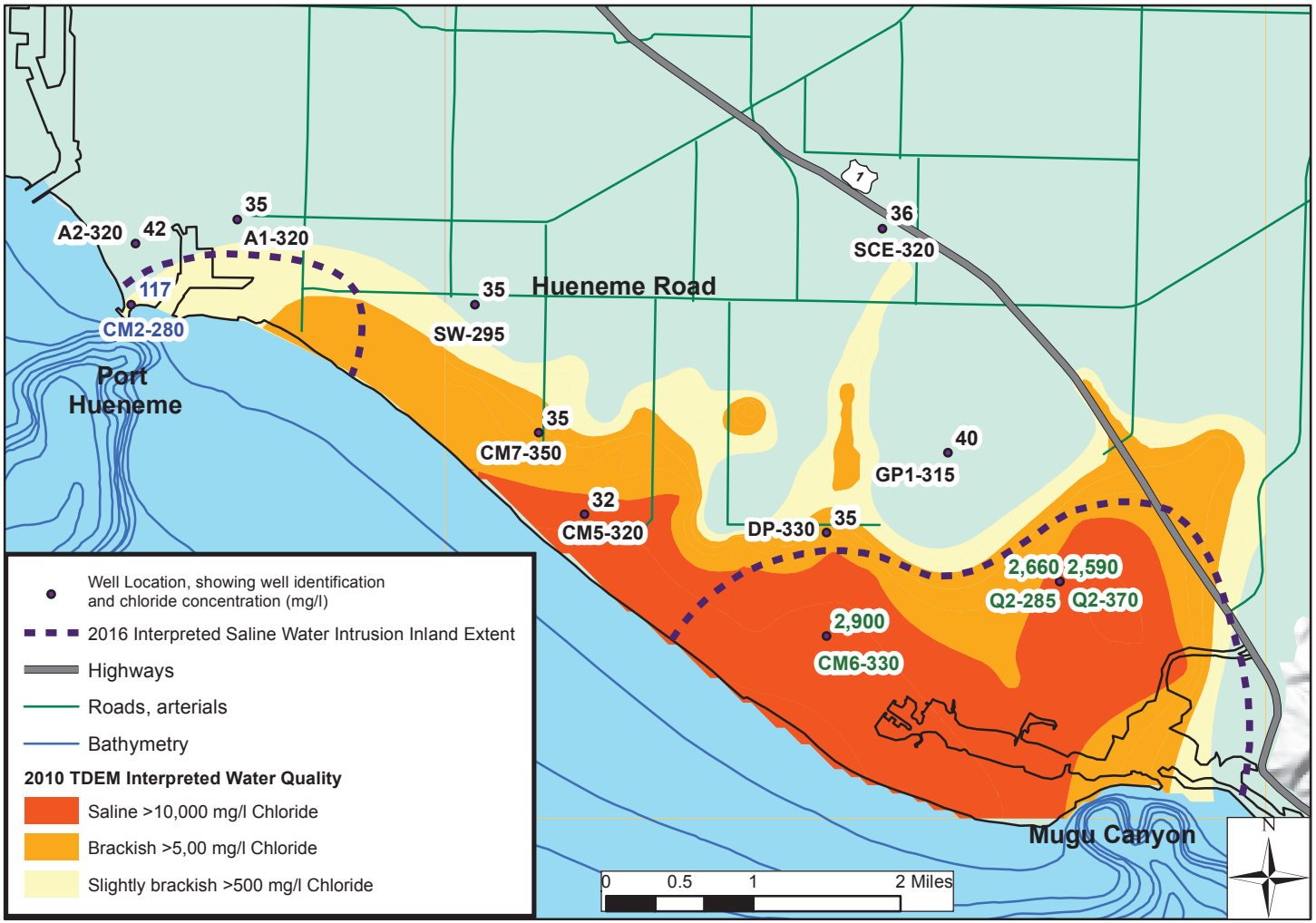

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Source: UWCD 2016

FIGURE 2-29

Mugu Aquifer Coastal Chloride Concentrations, Fall 2015

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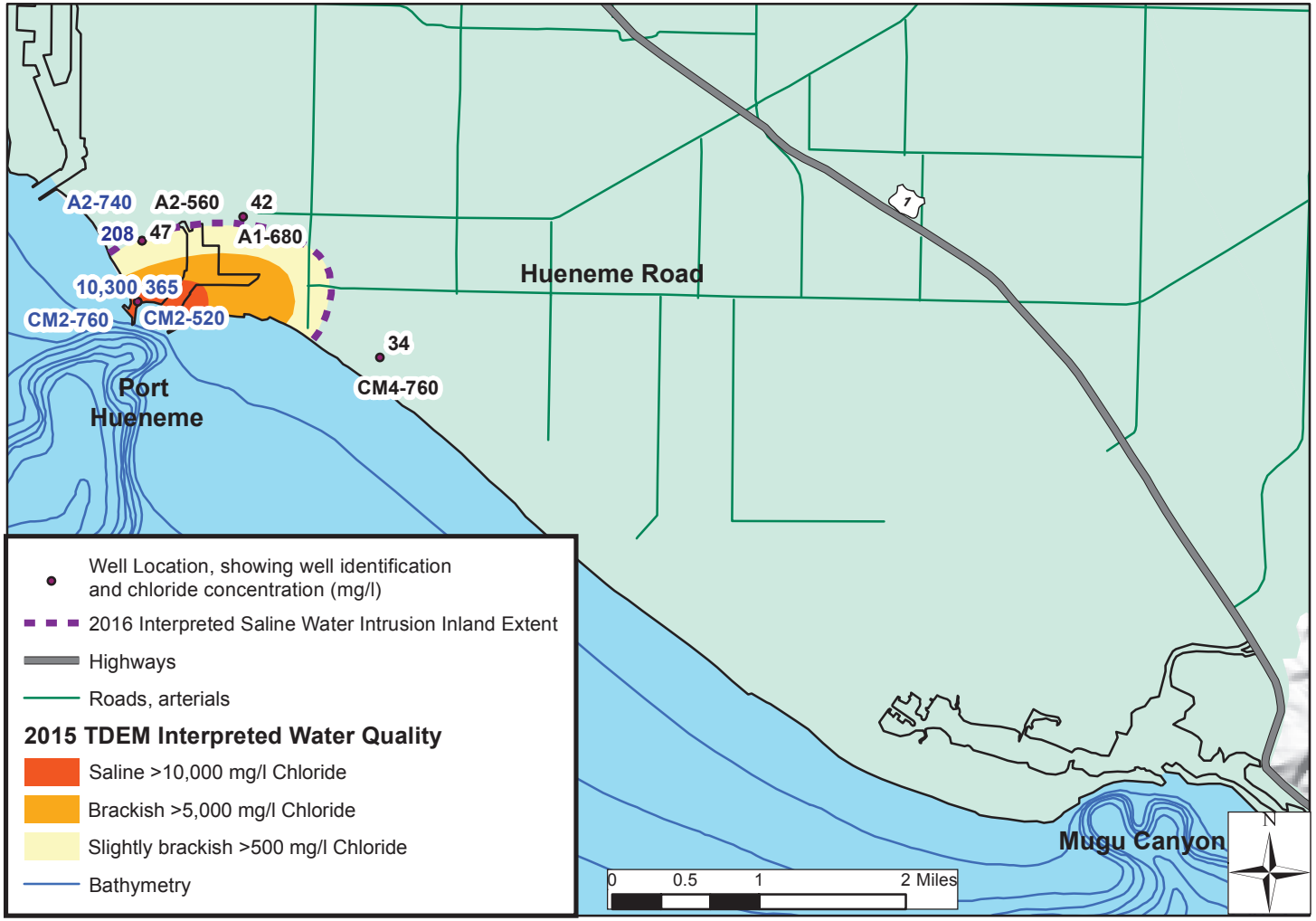

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Source: UWCD 2016

FIGURE 2-30

Hueneme Aquifer Coastal Chloride Concentrations, Fall 2015

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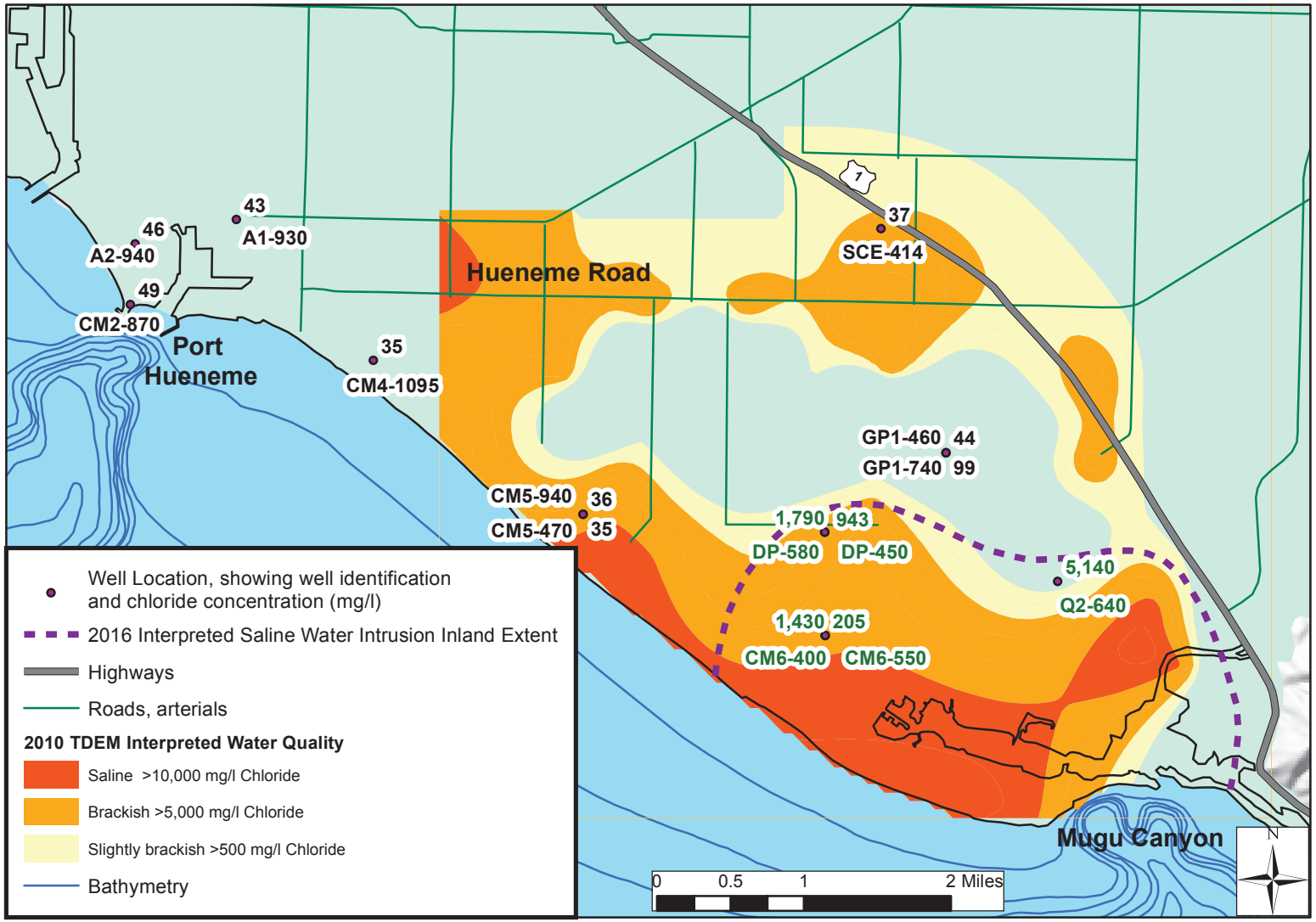

DUDEK

Source: UWCD 2016

FIGURE 2-31

Fox Canyon Aquifer Coastal Chloride Concentrations, Fall 2015

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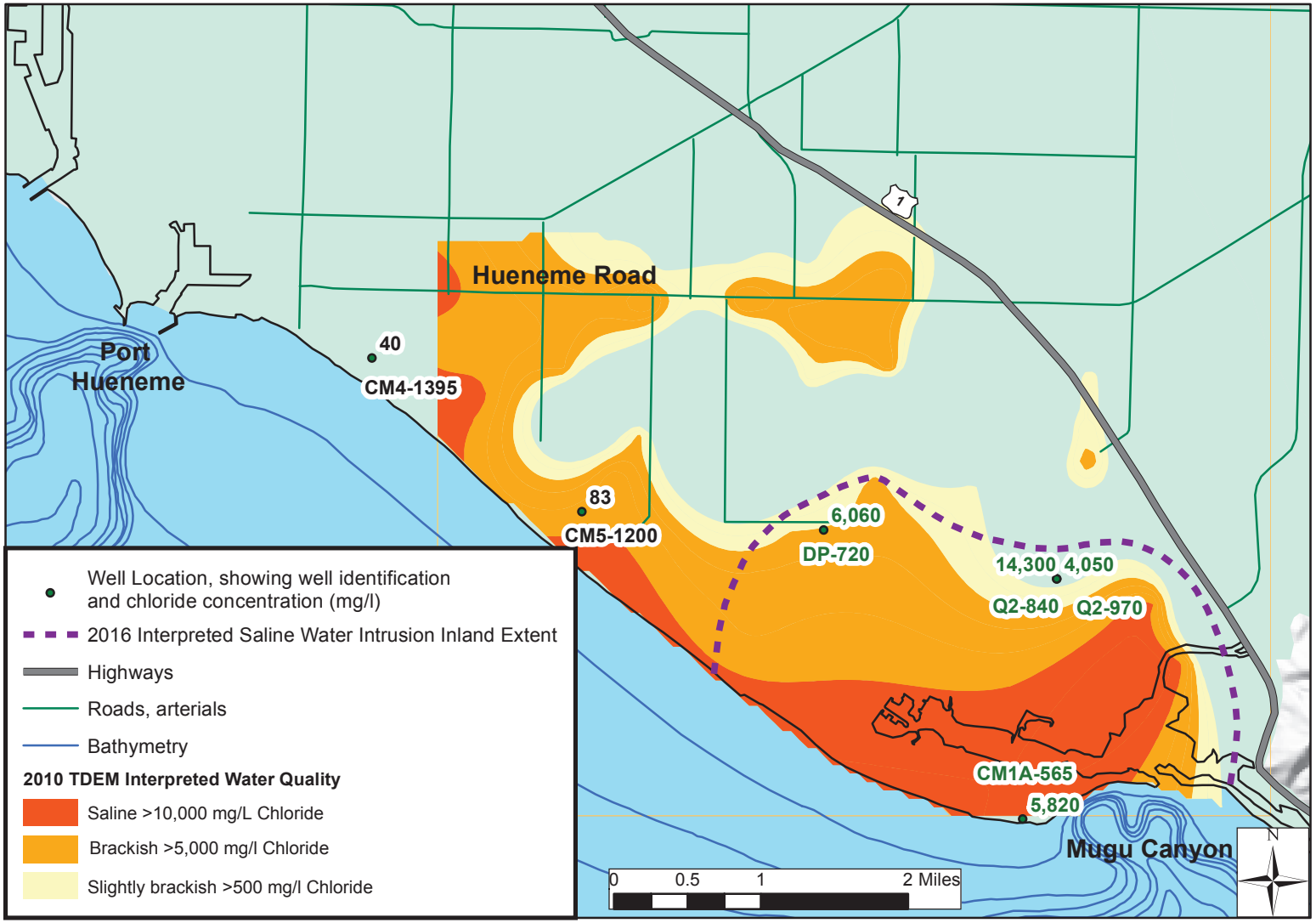

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Source: UWCD 2016

FIGURE 2-32

Grimes Canyon Aquifer Coastal Chloride Concentrations, Fall 2015

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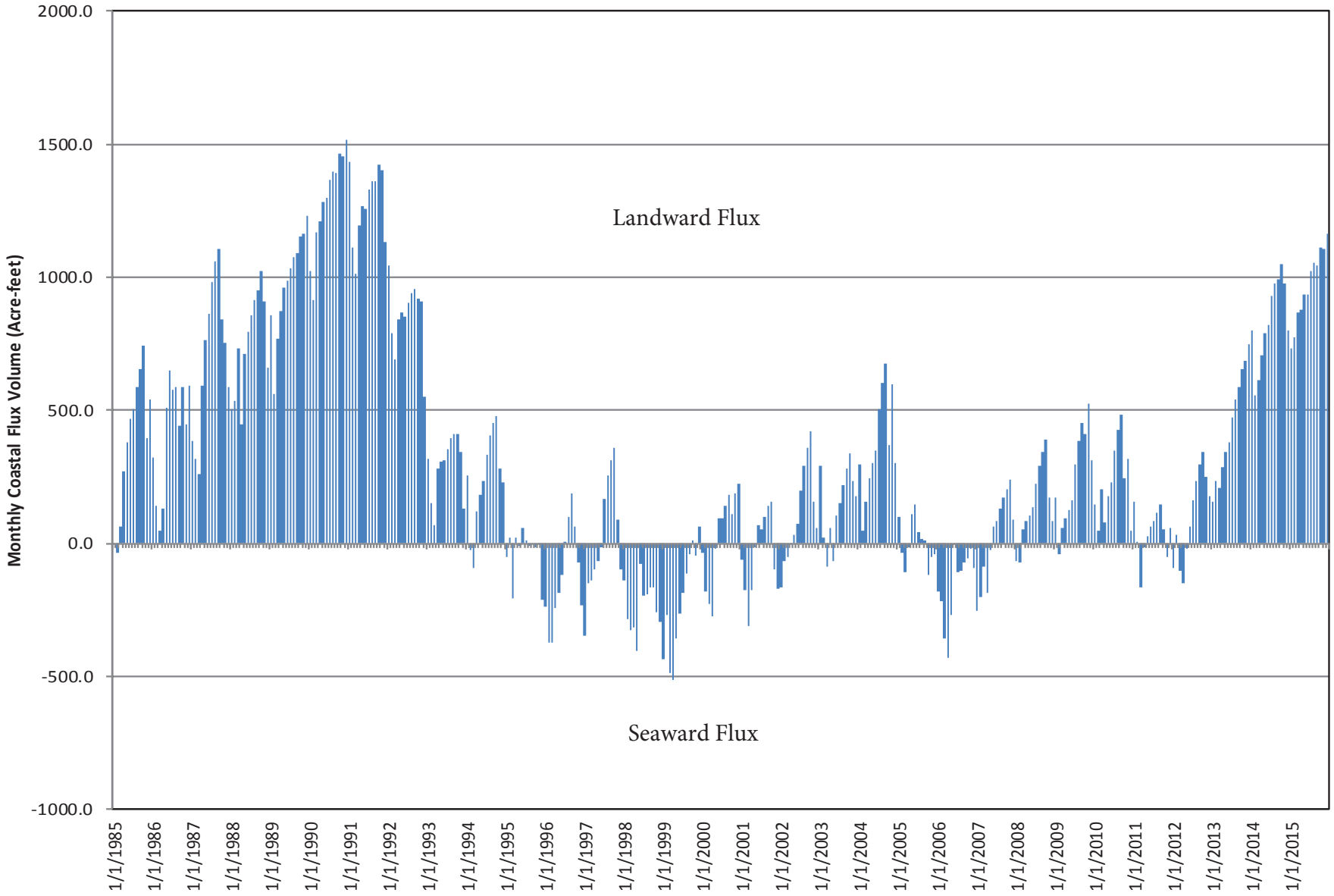

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FIGURE 2-33

Groundwater Flux along the Coast in the Upper Aquifer System

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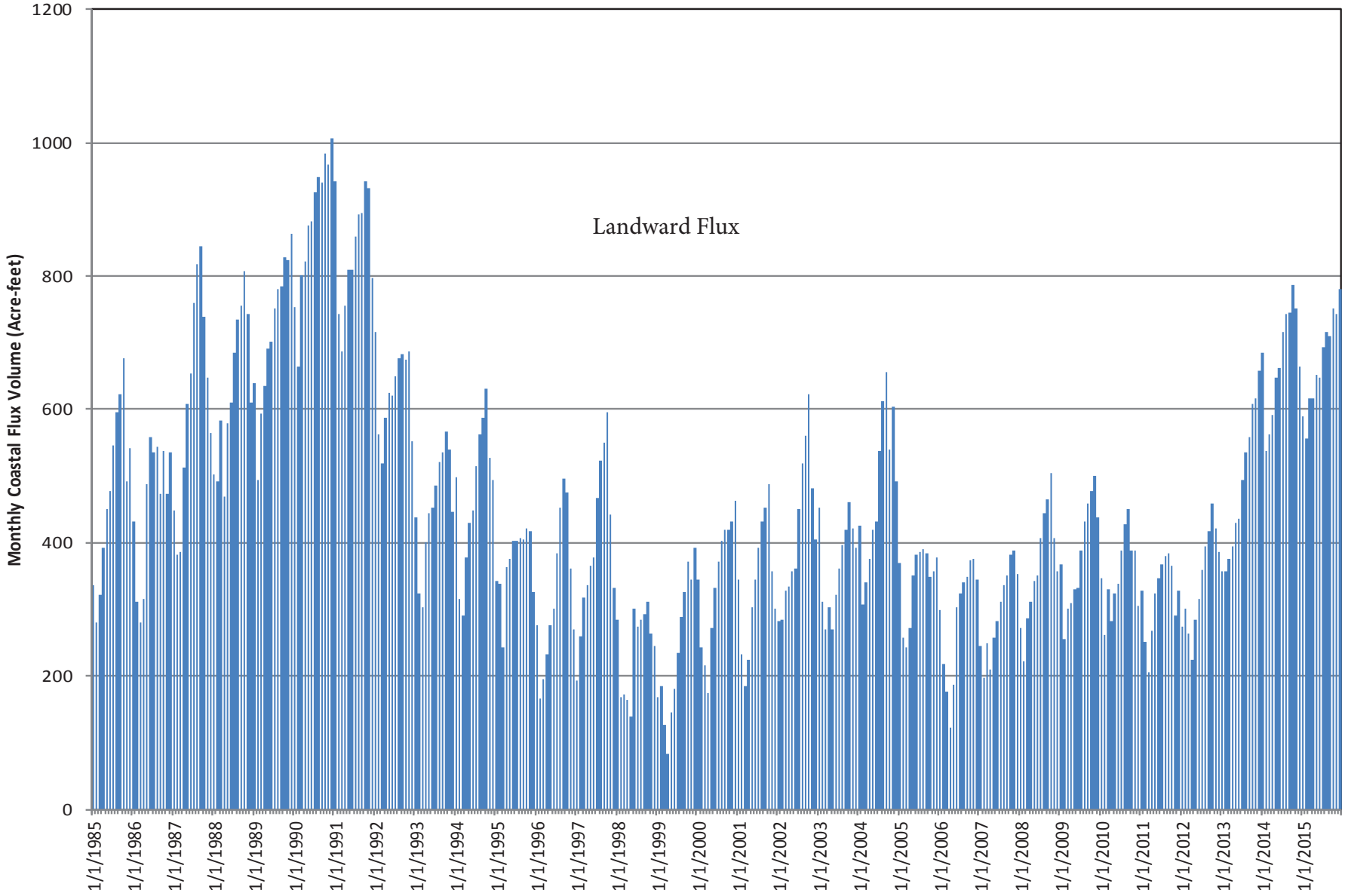

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FIGURE 2-34

Groundwater Flux along the Coast in the Lower Aquifer System

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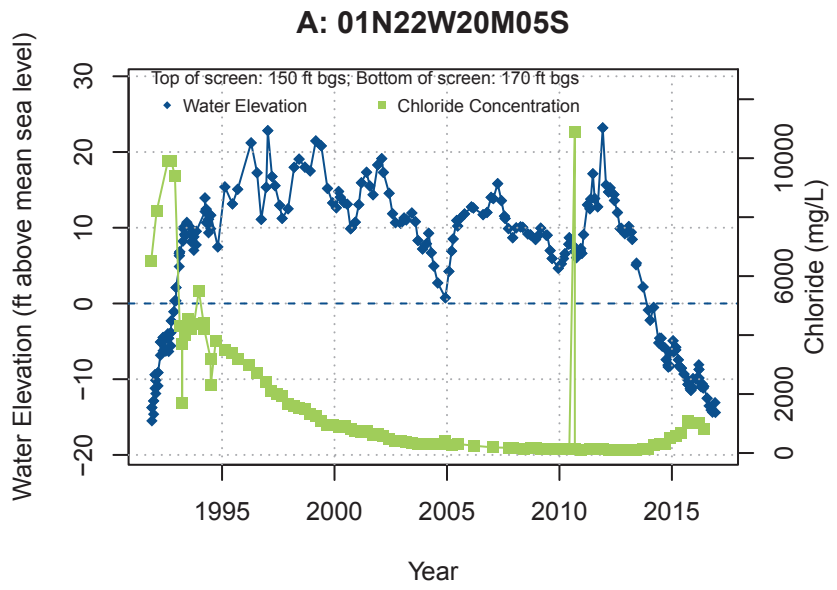
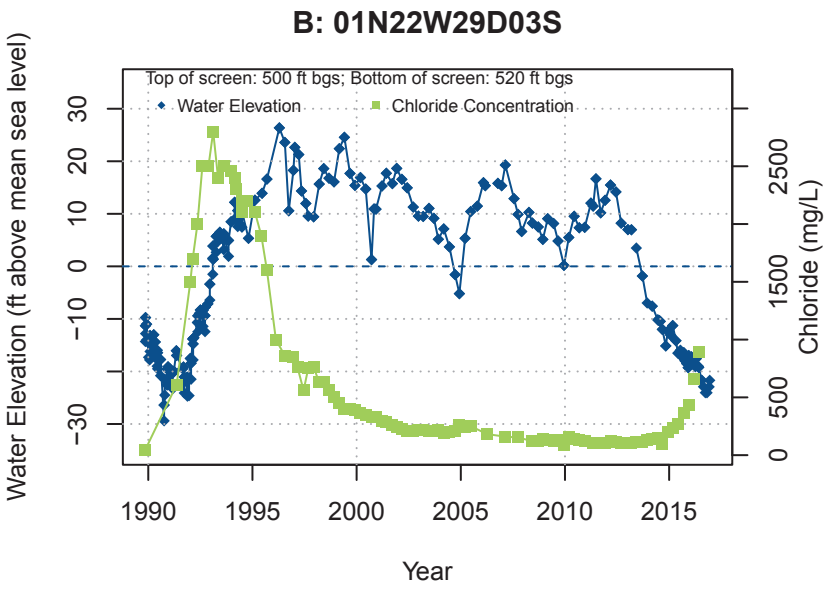
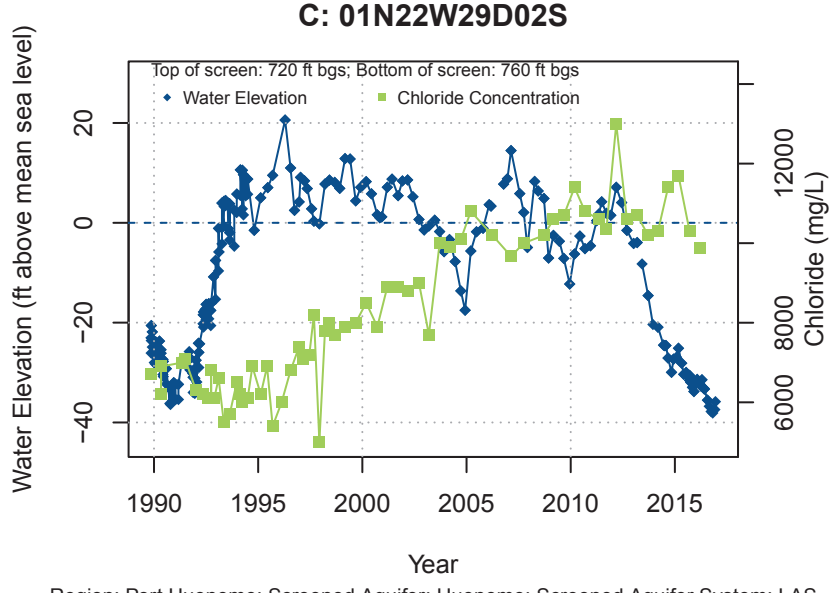


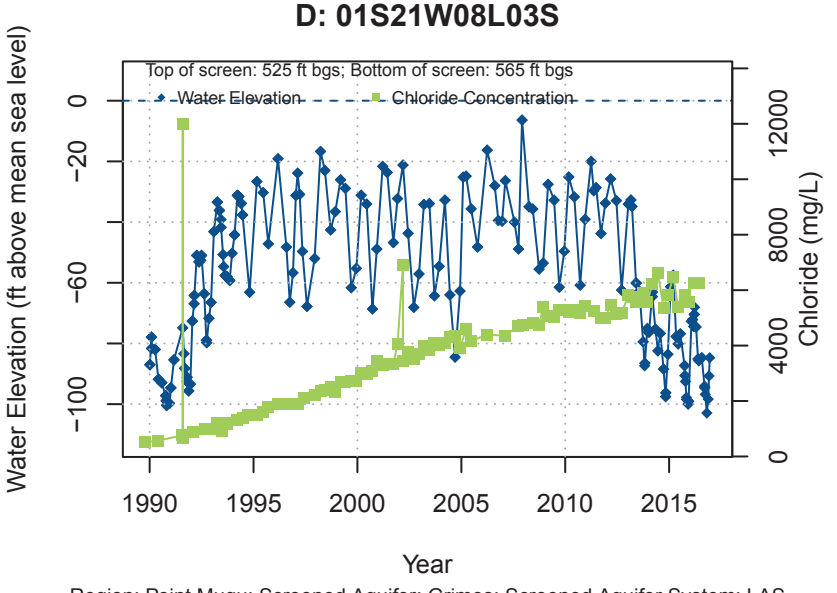
Region: Port Hueneme; Screened Aquifer: Oxnard; Screened Aquifer System: UAS



Region: Port Hueneme; Screened Aquifer: Hueneme; Screened Aquifer System: LAS



Region: Port Hueneme; Screened Aquifer: Hueneme; Screened Aquifer System: LAS



Region: Point Mugu; Screened Aquifer: Grimes; Screened Aquifer System: LAS

DUDEK

FIGURE 2-35

Selected Historical Records of Water Elevation and Chloride Concentration

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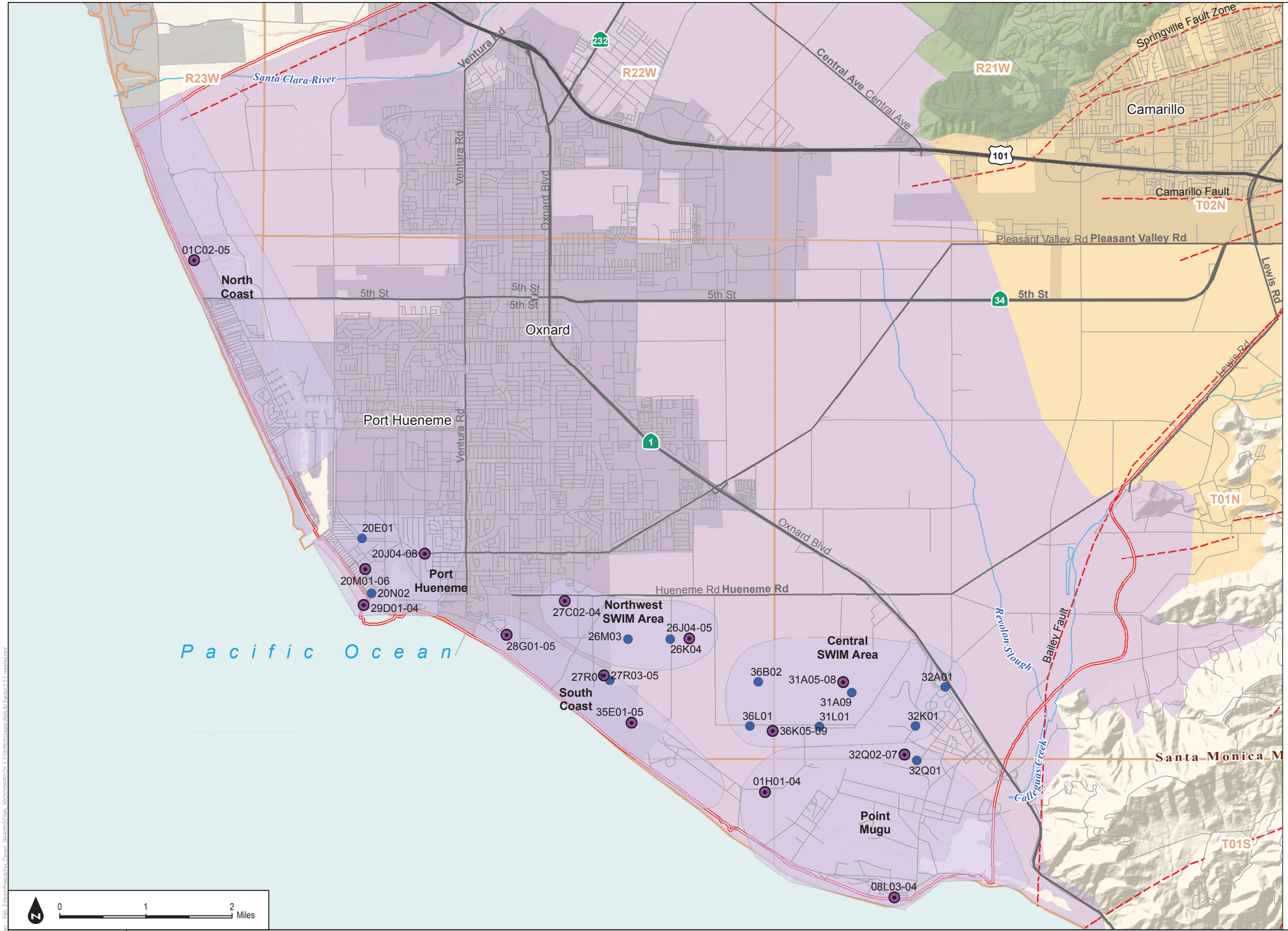

Legend

- Nested Well Set
- Single Well
- Regions for SWI Characterization
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Township (North-South) and Range (East-West)
- Faults (Ventura County 2016)
- Major Rivers/Stream Channels

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

15P01 Abbreviated State Well Number (see notes)

Notes:
1) Single well labels consist of an italicized abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "20E01" located in Township 01N (T01N) and Range 22W (R22W) is 01N22W20E01S.
2) Labels for nested well sets indicate the range of the last two digits in the SWNs completed in each set. Example: The SWNs completed in the nested set labeled "01H01-04," located in Township 01S (T01S) and Range 22W (R22W) are 01S22W01H01S, 01S22W01H02S, 01S22W01H03S, and 01S22W01H04S.
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-36

Locations of Selected Coastal Wells with Historical Measurements of Chloride Concentration and Water Elevation

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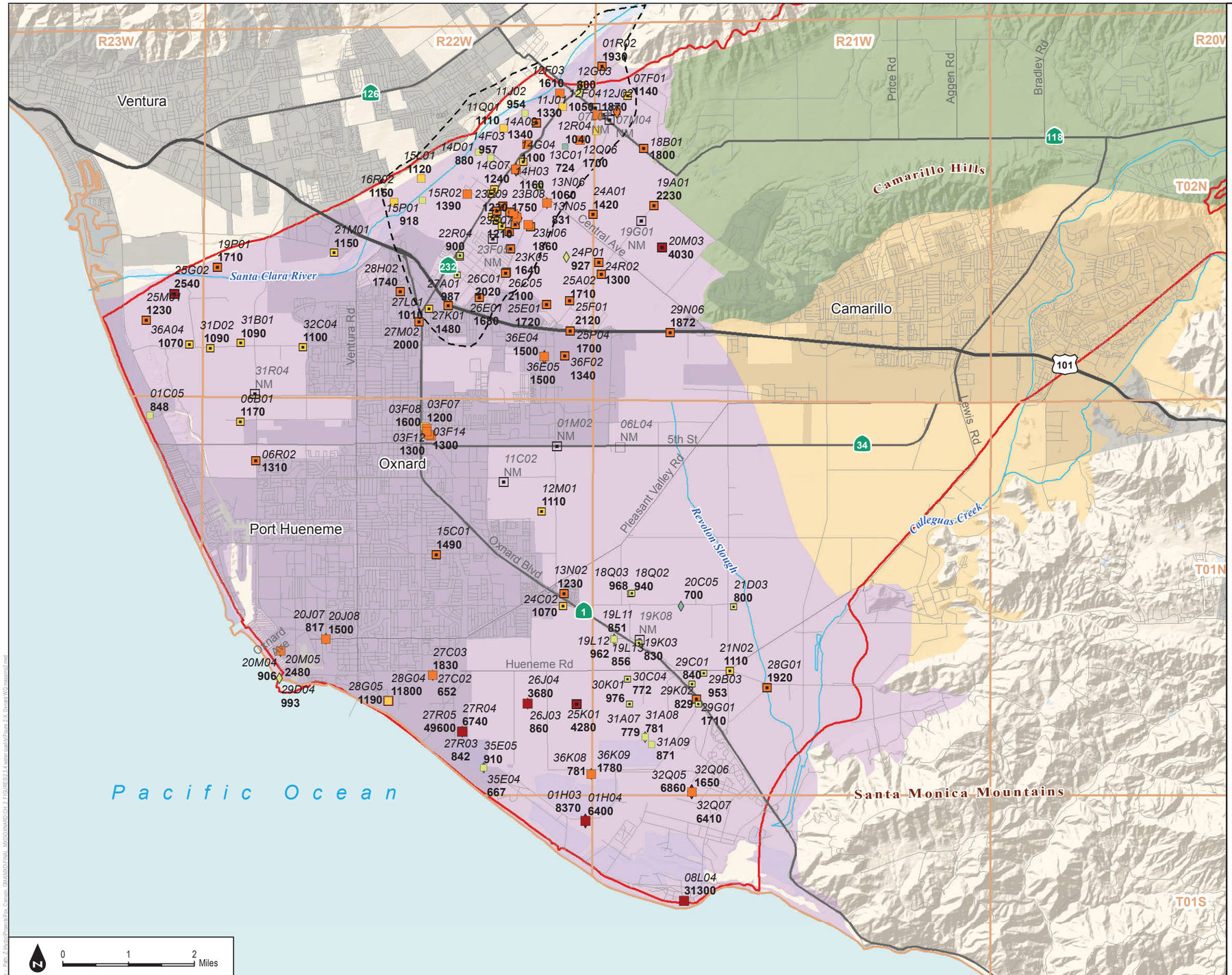

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

TDS concentration (mg/L), 2011-2015

- 290 - 500
- >500 - 750
- >750 - 1000
- >1000 - 1200
- >1200 - 2500
- >2500 - 49,800

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

15P01 Abbreviated State Well Number (see notes)

10.5 Concentration (mg/L)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-37A

Upper Aquifer System - Most Recent Total Dissolved Solids (mg/L) Measured 2011-2015

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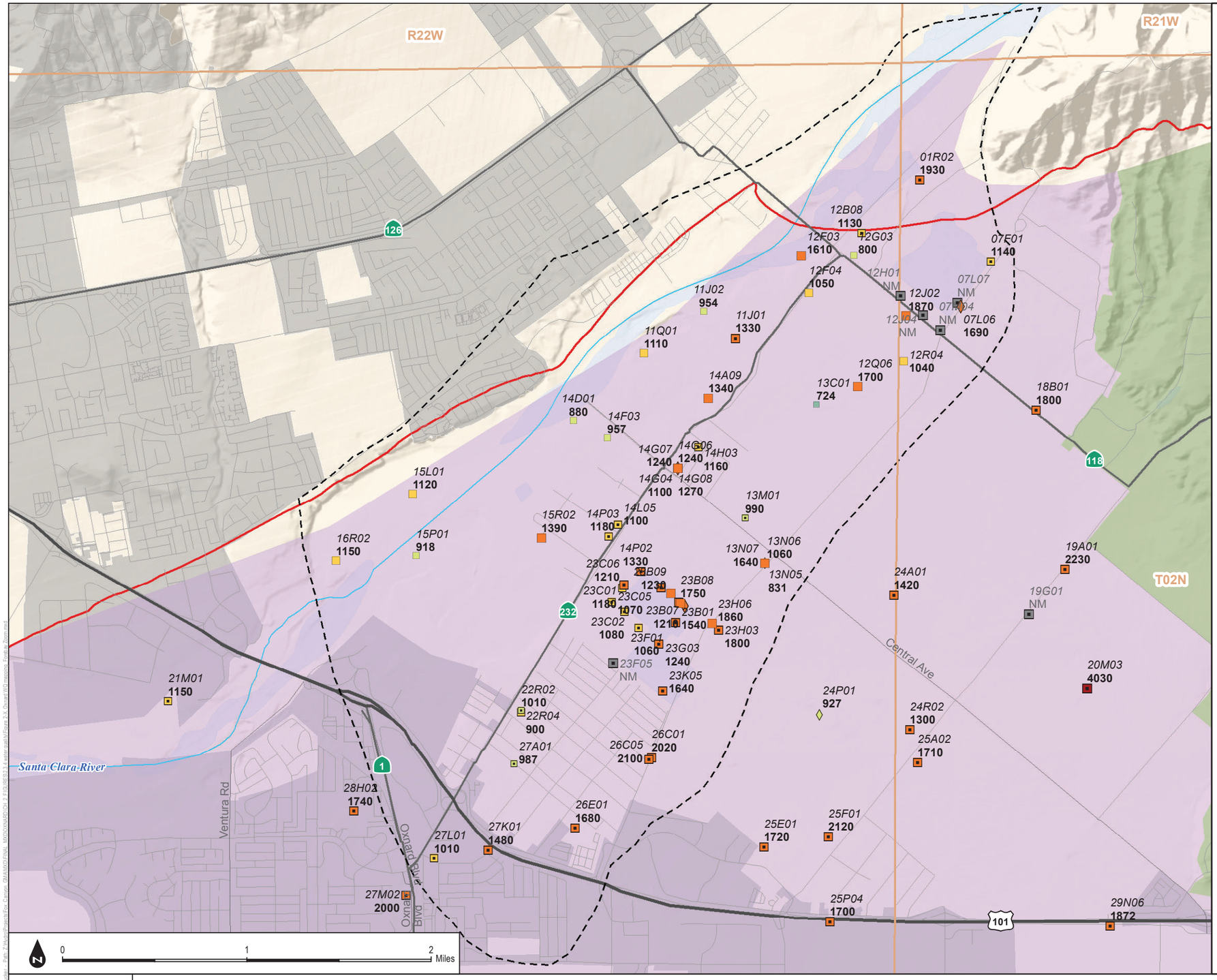

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

TDS concentration (mg/L), 2011-2015

- 290 - 500
- >500 - 750
- >750 - 1000
- >1000 - 1200
- >1200 - 2500
- >2500 - 49,800
- Not Measured (NM)

15P01 Abbreviated State Well Number (see notes)

10.5 Concentration (mg/L)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix C.
2) "ND" signifies non-detect. "NM" signifies not measured.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well. A solid gray well symbol has no data between 2011 and 2015.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-37B

Upper Aquifer System, Forebay Area - Most Recent Total Dissolved Solids (mg/L) Measured 2011-2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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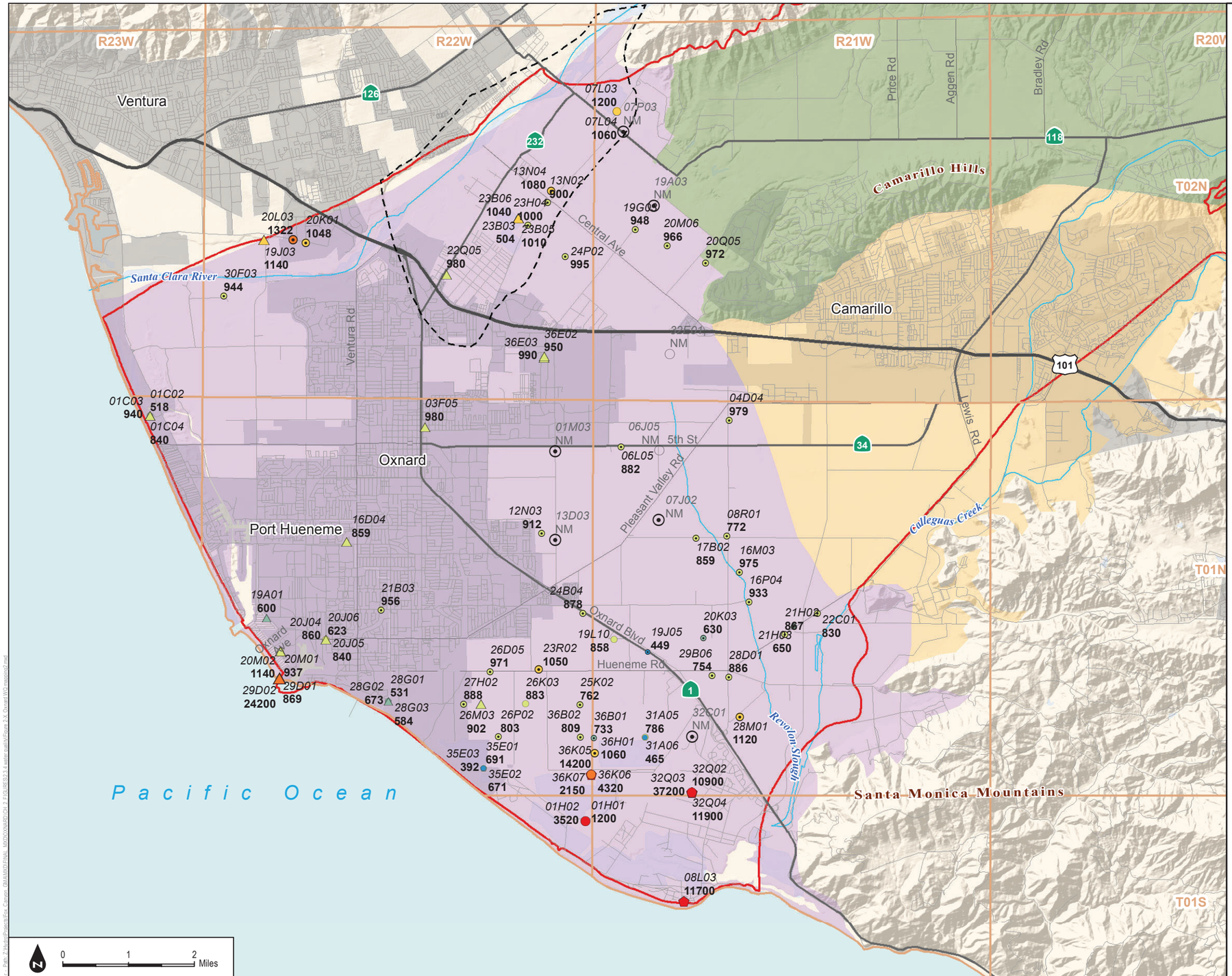

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

TDS concentration (mg/L), 2011-2015

- 290 - 500
- >500 - 750
- >750 - 1000
- >1000 - 1200
- >1200 - 2500
- >2500 - 49,800

Aquifer designation

- △ Well screened in the Hueneme aquifer
- ○ Well screened in the Fox Canyon aquifer
- ⬠ Well screened in the Grimes Canyon aquifer
- ⊙ Wells screened in multiple aquifers in the LAS
- *15P01* Abbreviated State Well Number (see notes)
- **10.5** Concentration (mg/L)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-38

Lower Aquifer System - Most Recent Total Dissolved Solids (mg/L) Measured 2011-2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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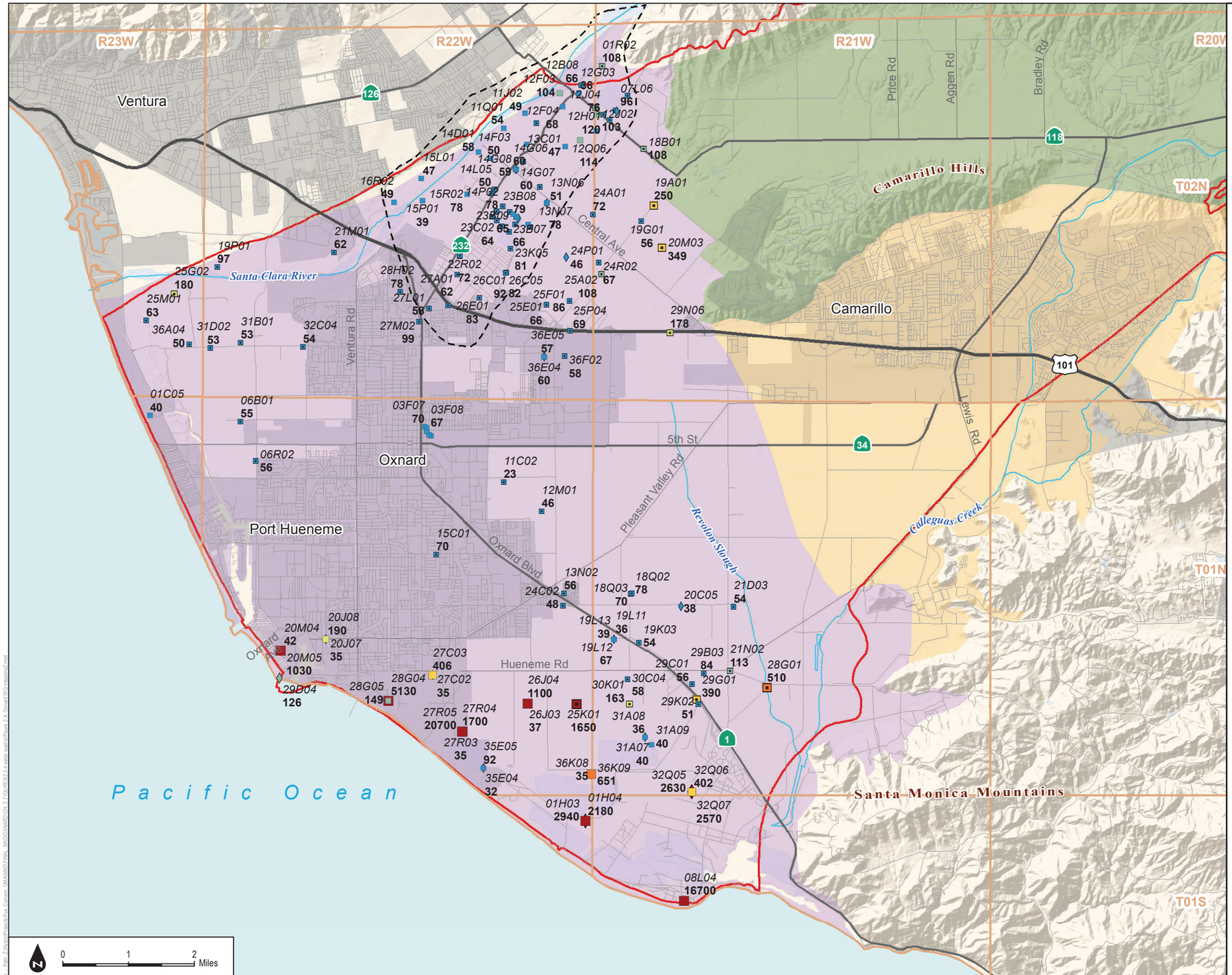

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Chloride concentration (mg/L), 2011-2015

- 23 - 100
- 101 - 150
- 151 - 200
- 201 - 500
- 501 - 1000
- 1001 - 22500

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

15P01 Abbreviated State Well Number (see notes)
10.5 Concentration (mg/L)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-39A

Upper Aquifer System - Most Recent Chloride (mg/L) Measured 2011-2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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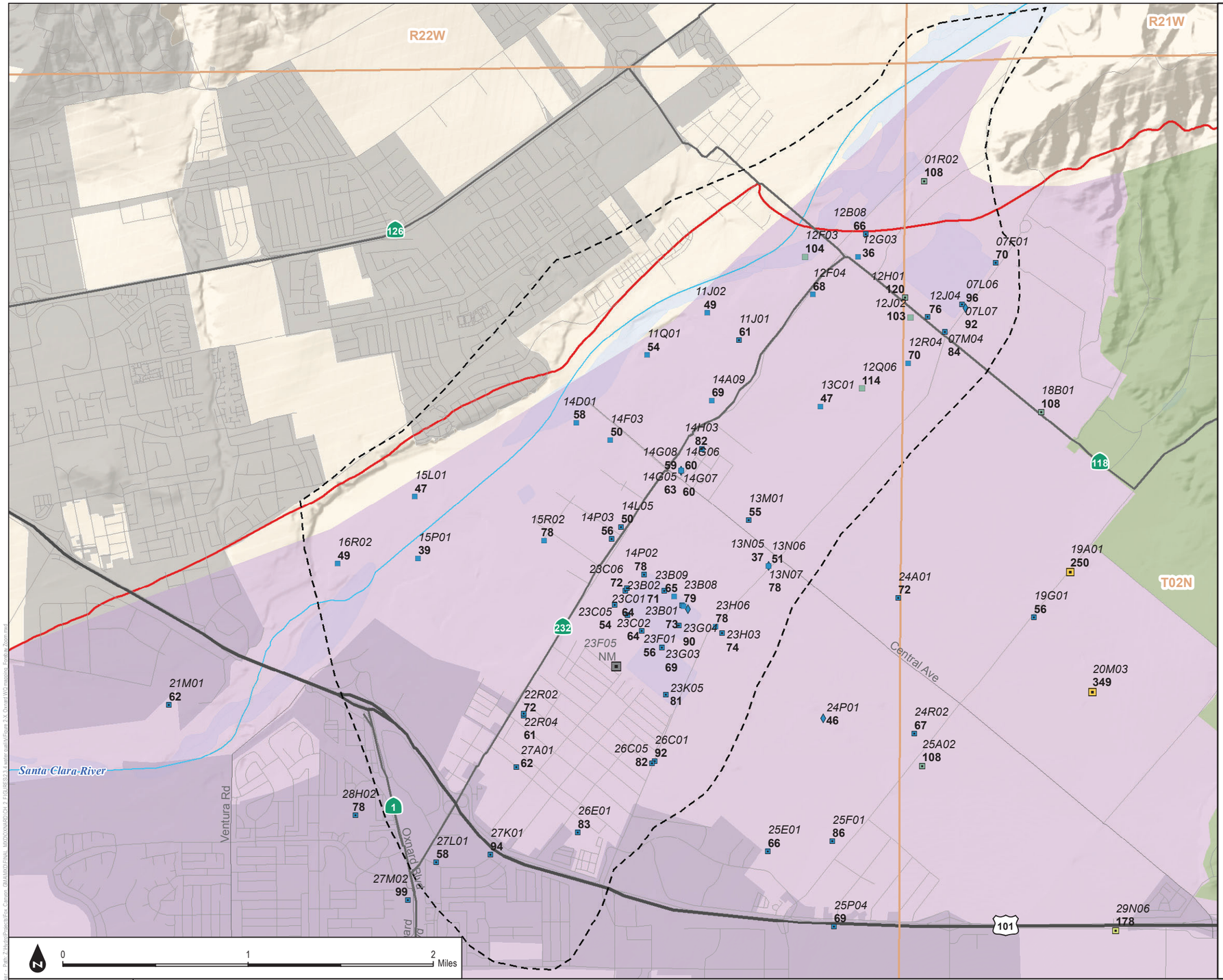

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

Chloride concentration (mg/L), 2011-2015

- 23 - 100
- 101 - 150
- 151 - 200
- 201 - 500
- 501 - 1000
- 1001 - 22500
- Not Measured (NM)
- *15P01* Abbreviated State Well Number (see notes)
- **10.5** Concentration (mg/L)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix C.
2) "ND" signifies non-detect. "NM" signifies not measured.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well. A solid gray well symbol has no data between 2011 and 2015.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-39B

Upper Aquifer System, Forebay Area - Most Recent Chloride (mg/L) Measured 2011-2015

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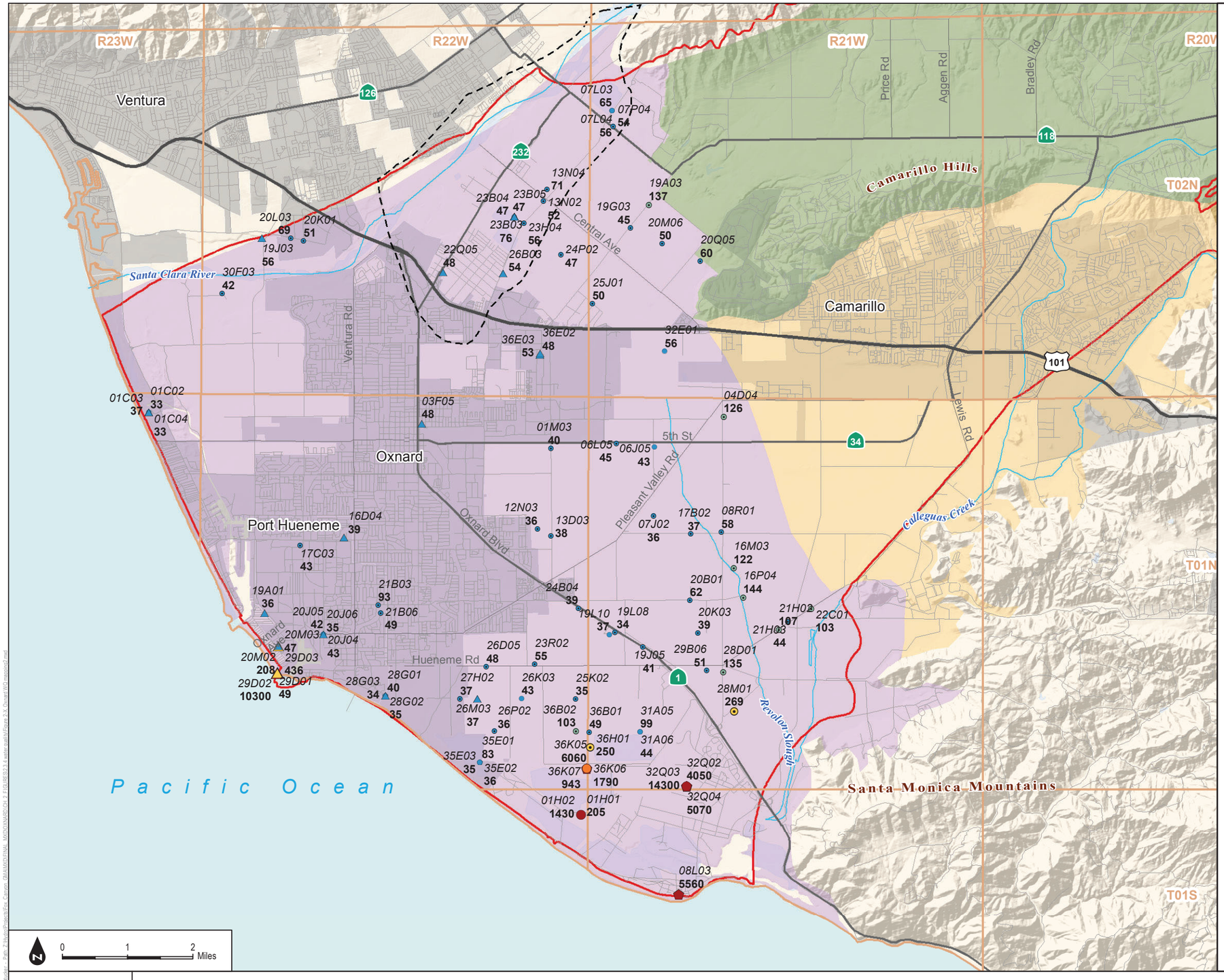

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Chloride concentration (mg/L), 2011-2015

- 23 - 100
- 101 - 150
- 151 - 200
- 201 - 500
- 501 - 1000
- 1001 - 22500

Aquifer designation

- △ Well screened in the Hueneme aquifer
- ○ Well screened in the Fox Canyon aquifer
- ⬠ Well screened in the Grimes Canyon aquifer
- ⊙ Wells screened in multiple aquifers in the LAS

15P01 Abbreviated State Well Number (see notes)
10.5 Concentration (mg/L)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-40

Lower Aquifer System - Most Recent Chloride (mg/L) Measured 2011-2015

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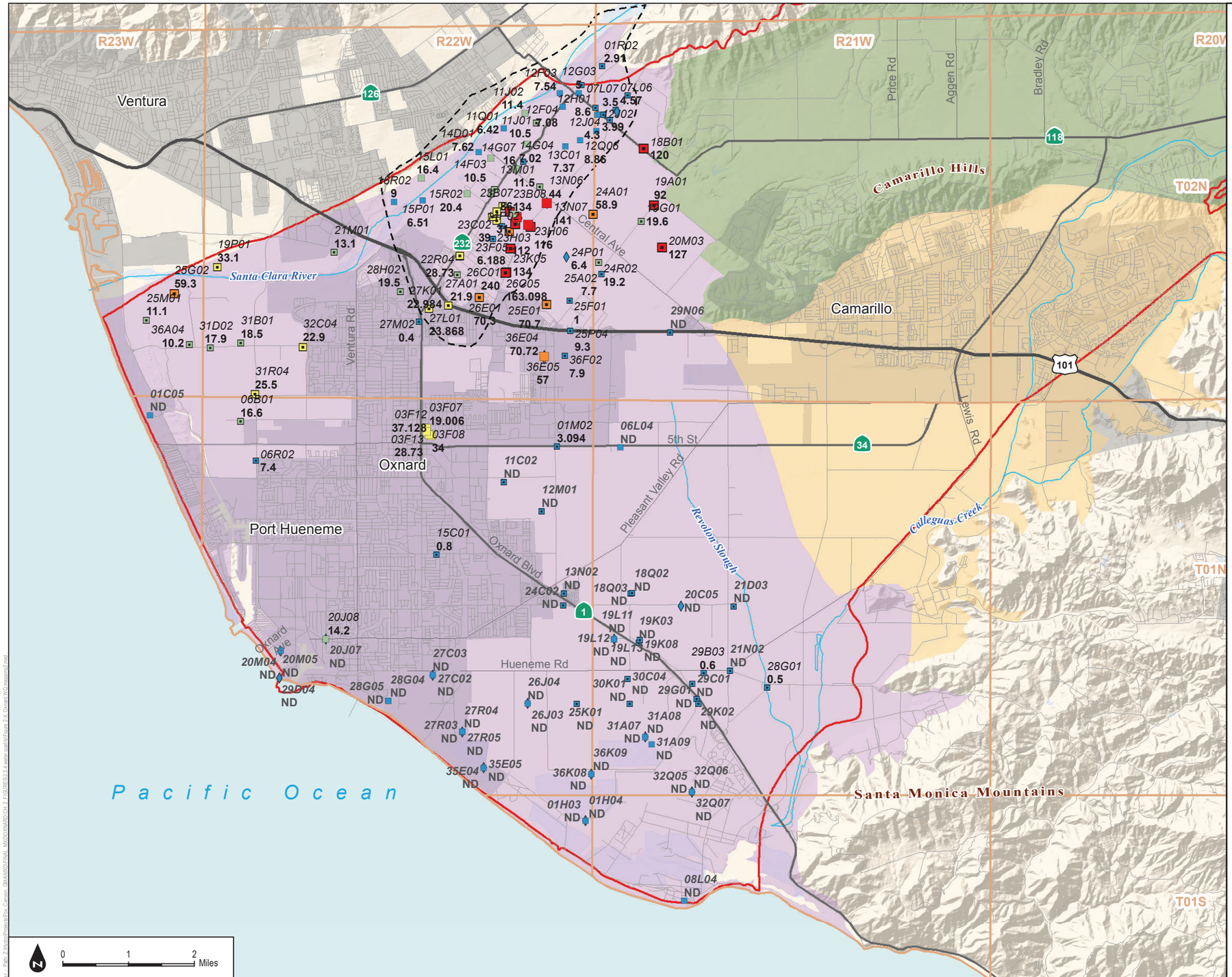

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Nitrate concentration (mg/L as Nitrate), 2011-2015

- 0 - 10
- >10 - 22.5
- >22.5 - 45
- >45 - 90
- >90 - 528

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

15P01 Abbreviated State Well Number (see notes)
10.5 Concentration (mg/L)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-41A

Upper Aquifer System - Most Recent Nitrate (mg/L as Nitrate) Measured 2011-2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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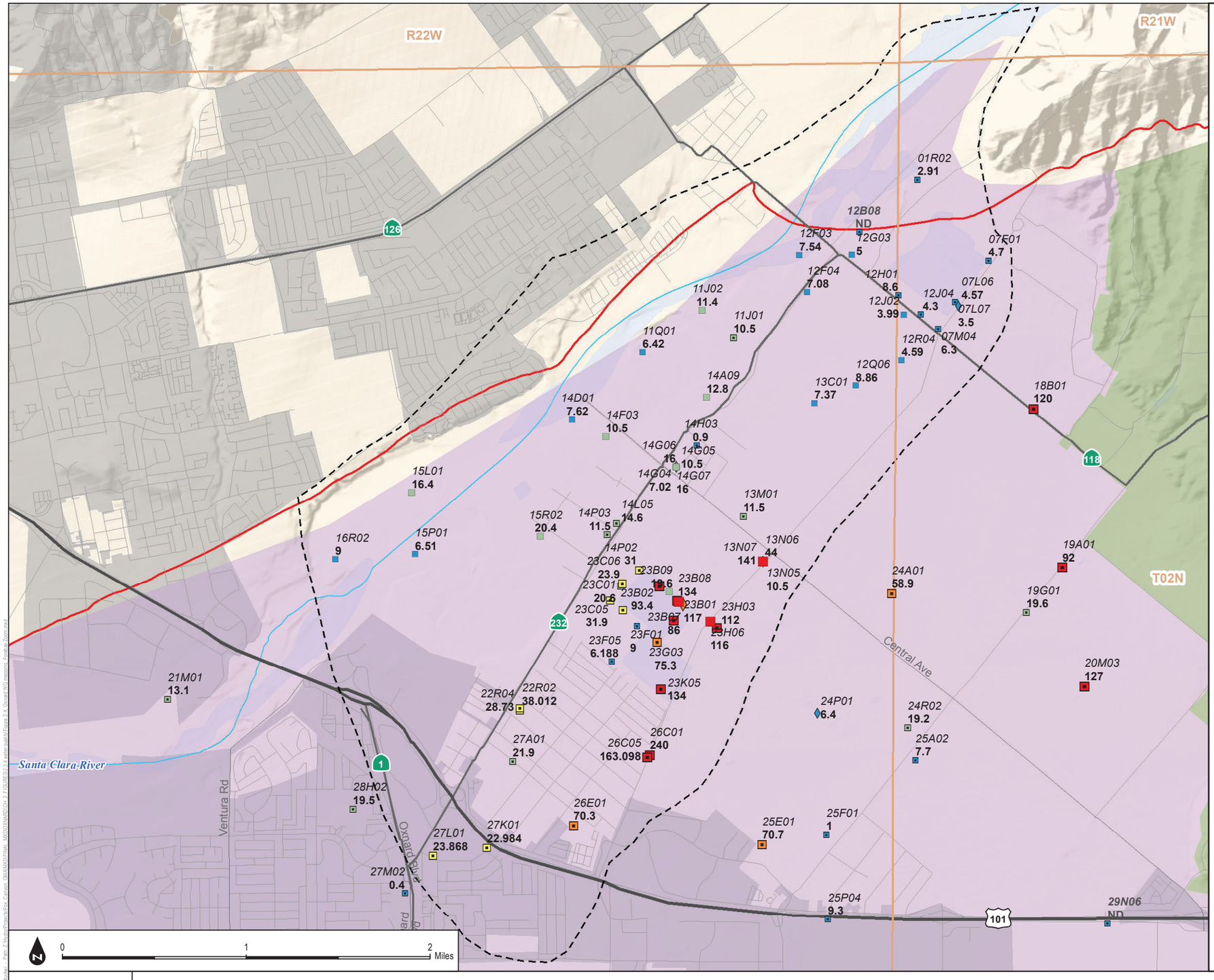

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

Nitrate concentration (mg/L), 2011-2015

- 0 - 10
- >10 - 22.5
- >22.5 - 45
- >45 - 90
- >90 - 528
- Not Measured (NM)

15P01 Abbreviated State Well Number (see notes)

10.5 Concentration (mg/L)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix C.
2) "ND" signifies non-detect. "NM" signifies not measured.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well. A solid gray well symbol has no data between 2011 and 2015.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-41B

Upper Aquifer System, Forebay Area - Most Recent Nitrate (mg/L as Nitrate) Measured 2011-2015

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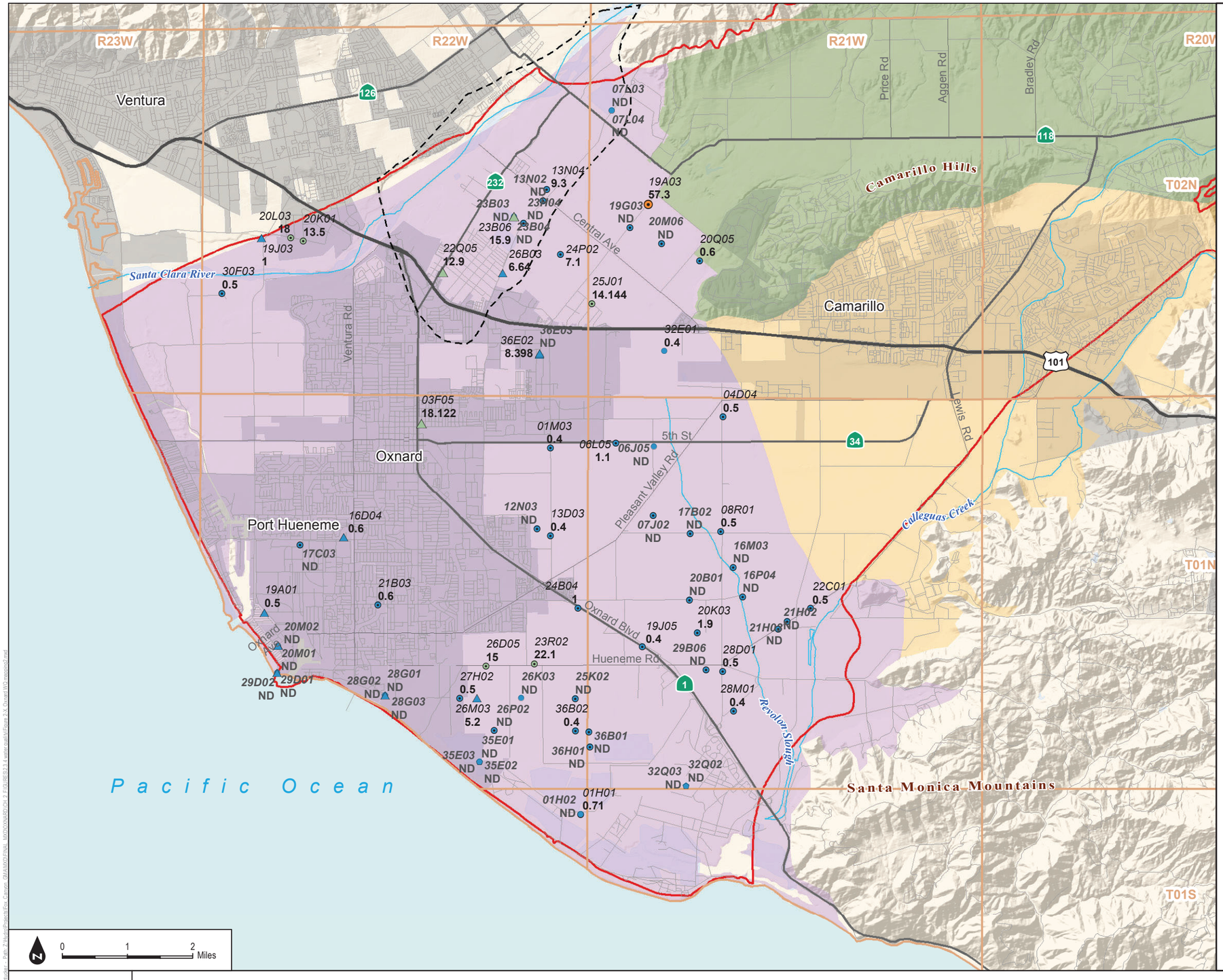

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Nitrate concentration (mg/L), 2011-2015

- 0 - 10
- >10 - 22.5
- >22.5 - 45
- >45 - 90
- >90 - 528

Aquifer designation

- △ Well screened in the Hueneme aquifer
- ○ Well screened in the Fox Canyon aquifer
- ⬠ Well screened in the Grimes Canyon aquifer
- ⊙ Wells screened in multiple aquifers in the LAS

15P01 Abbreviated State Well Number (see notes)
10.5 Concentration (mg/L)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-42

Lower Aquifer System - Most Recent Nitrate (mg/L as Nitrate) Measured 2011-2015

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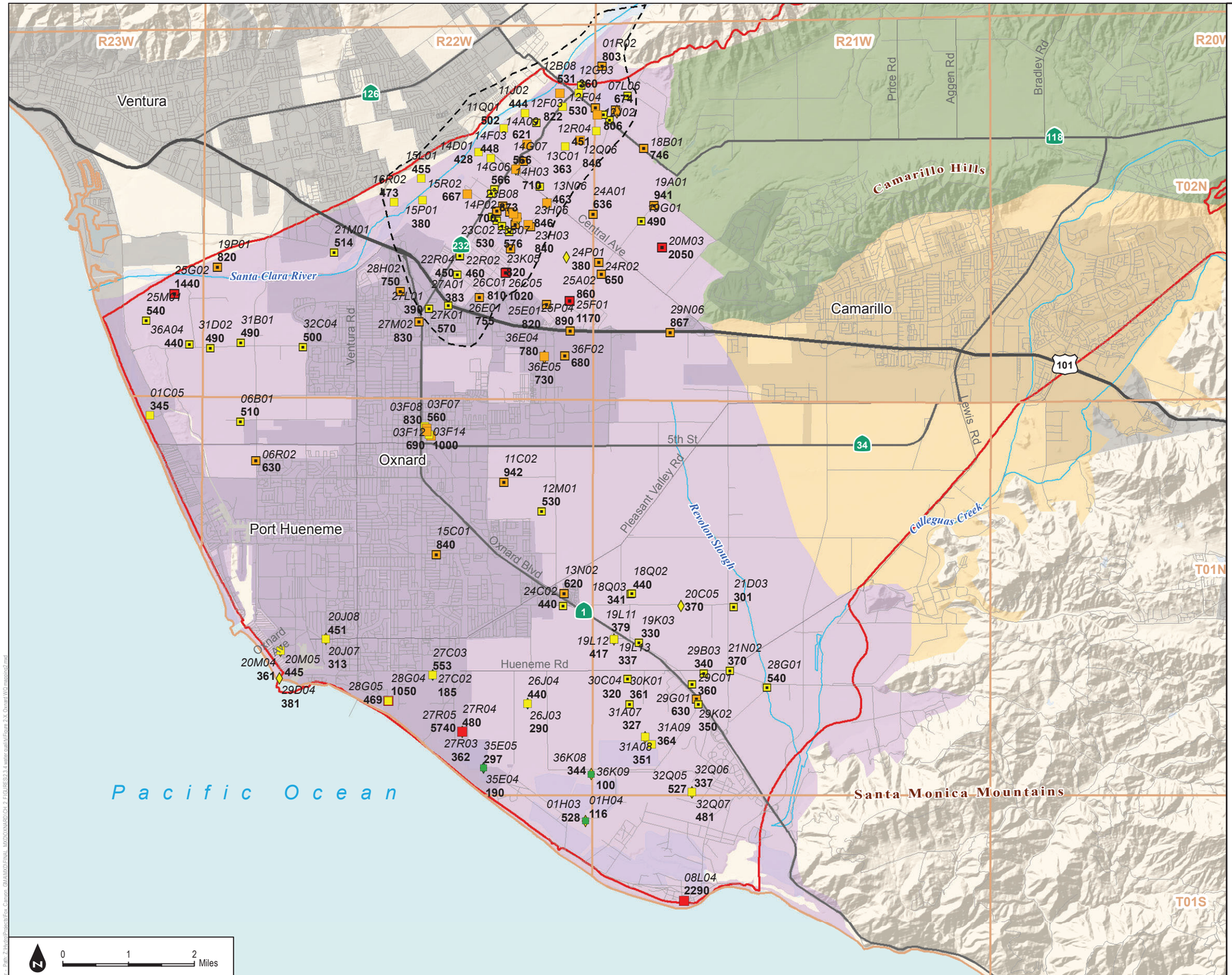

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Sulfate concentration (mg/L), 2011-2015

- 29 - 300
- 301 - 600
- 601 - 1000
- 1001 - 5740

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

15P01 Abbreviated State Well Number (see notes)
10.5 Concentration (mg/L)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-43A

Upper Aquifer System - Most Recent Sulfate (mg/L) Measured 2011-2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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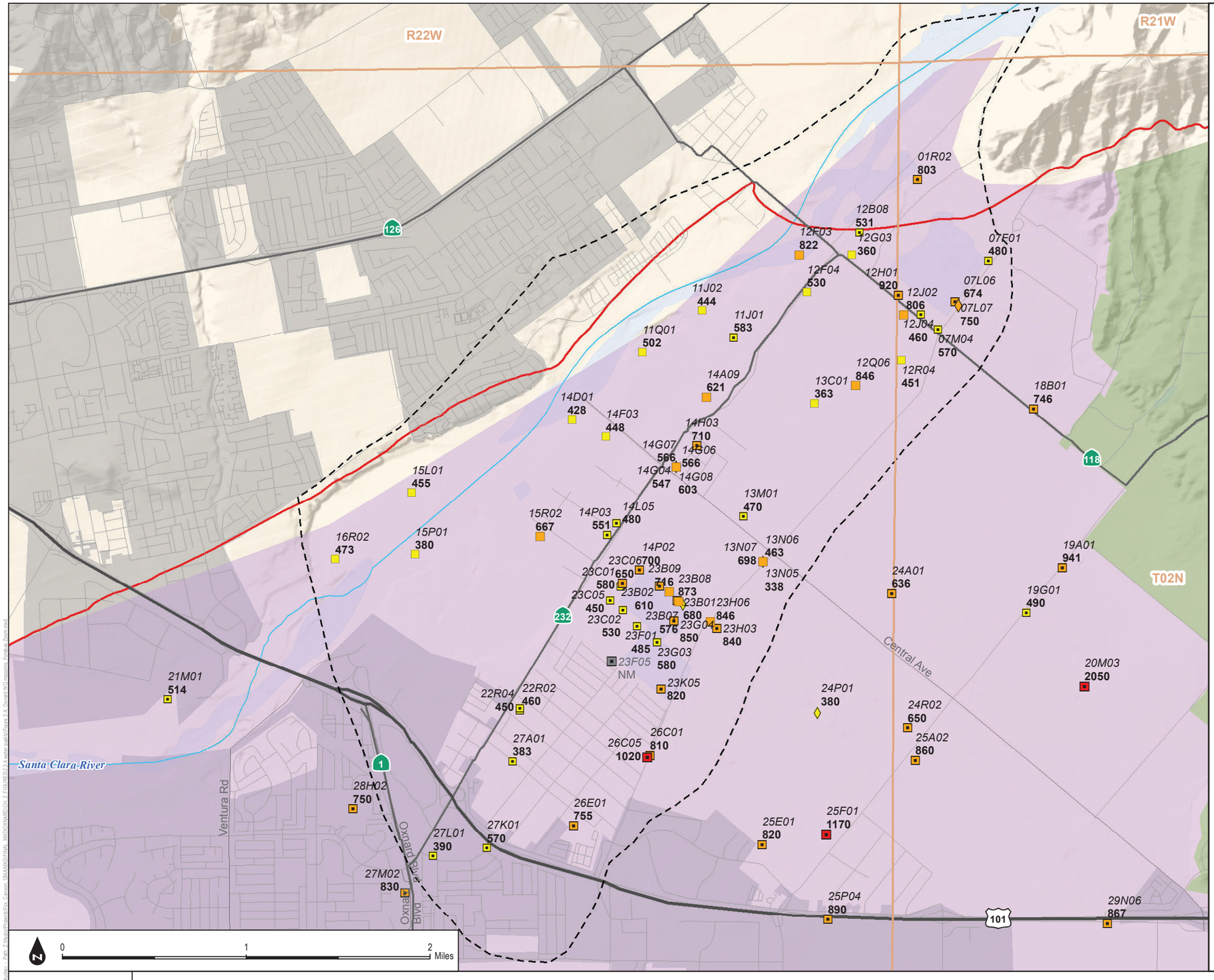

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

Sulfate concentration (mg/L), 2011-2015

- 29 - 300
- 301 - 600
- 601 - 1000
- 1001 - 5740
- Not Measured (NM)
- *15P01* Abbreviated State Well Number (see notes)
- **10.5** Concentration (mg/L)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix C.
2) "ND" signifies non-detect. "NM" signifies not measured.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well. A solid gray well symbol has no data between 2011 and 2015.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-43B

Upper Aquifer System, Forebay Area - Most Recent Sulfate (mg/L) Measured 2011-2015

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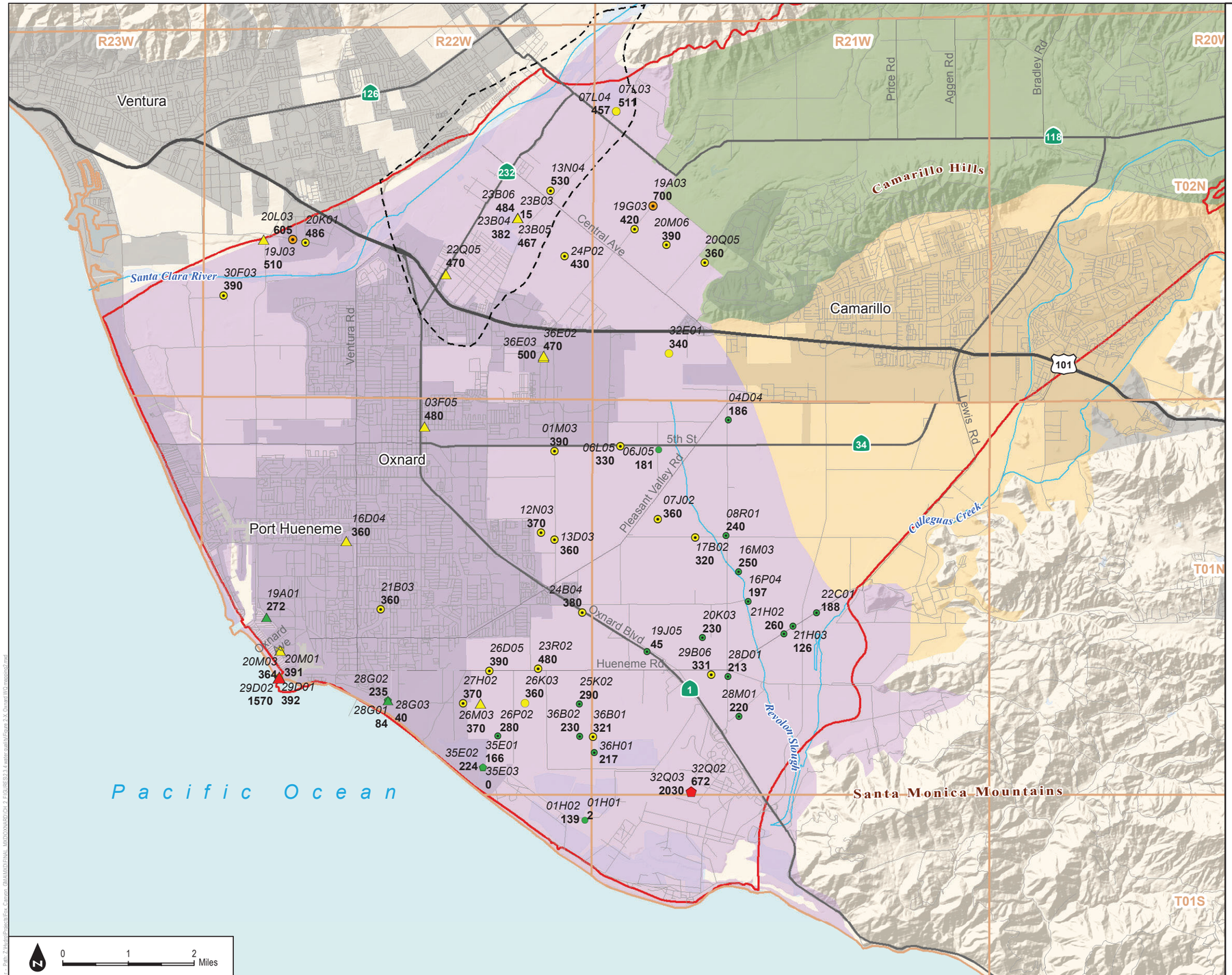

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Sulfate concentration (mg/L), 2011-2015

- 29 - 300
- 301 - 600
- 601 - 1000
- 1001 - 5740

Aquifer designation

- Well screened in the Hueneme aquifer
- Well screened in the Fox Canyon aquifer
- Well screened in the Grimes Canyon aquifer
- Wells screened in multiple aquifers in the LAS

15P01 Abbreviated State Well Number (see notes)
10.5 Concentration (mg/L)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-44

Lower Aquifer System - Most Recent Sulfate (mg/L) Measured 2011-2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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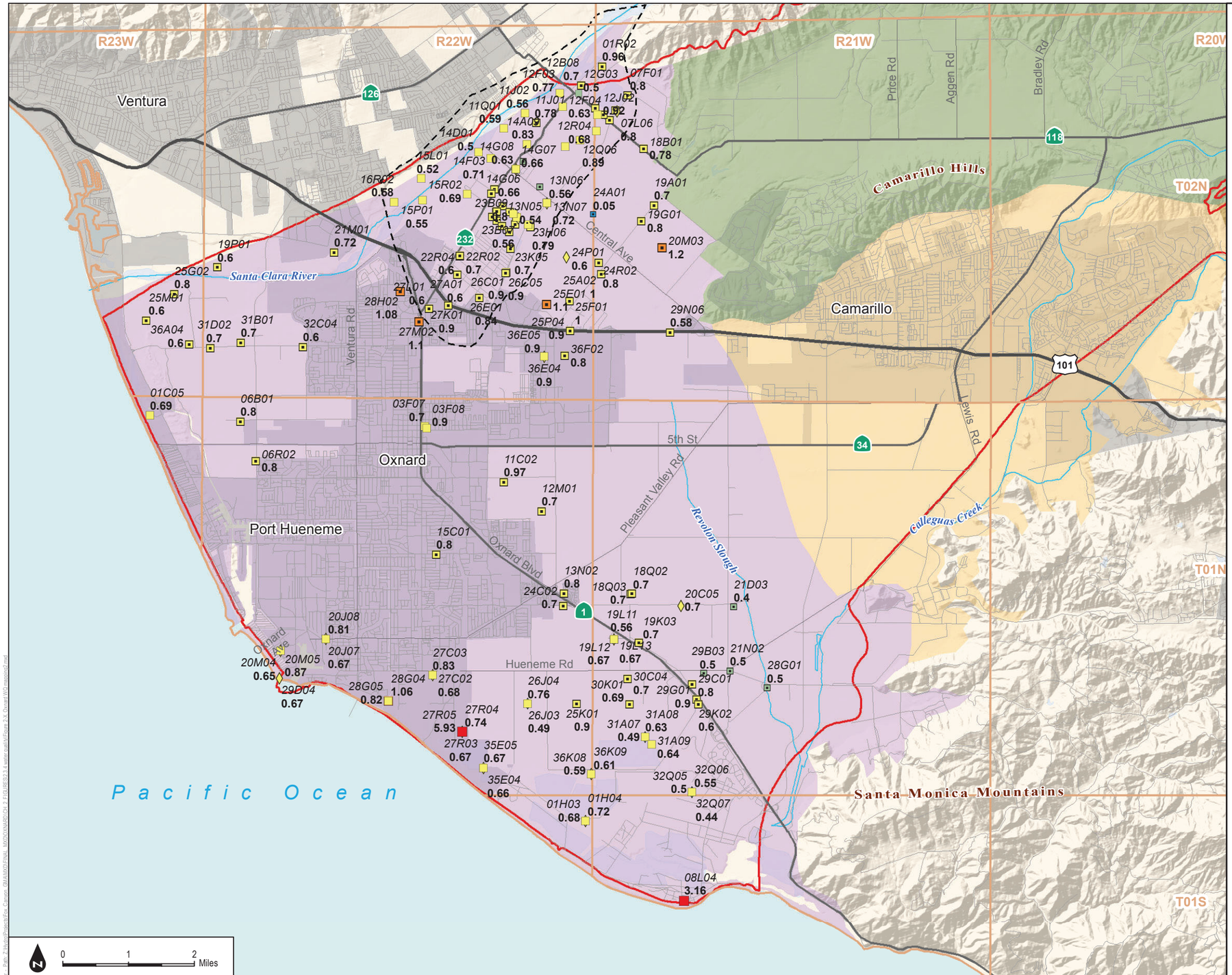

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Boron concentration (mg/L), 2011-2015

- 0 - 0.2
- >0.2 - 0.5
- >0.5 - 1.0
- >1.0 - 2.0
- >2.0 - 6.0

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

15P01 Abbreviated State Well Number (see notes)
10.5 Concentration (mg/L)

Notes:
1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-45A

Upper Aquifer System - Most Recent Boron (mg/L) Measured 2011-2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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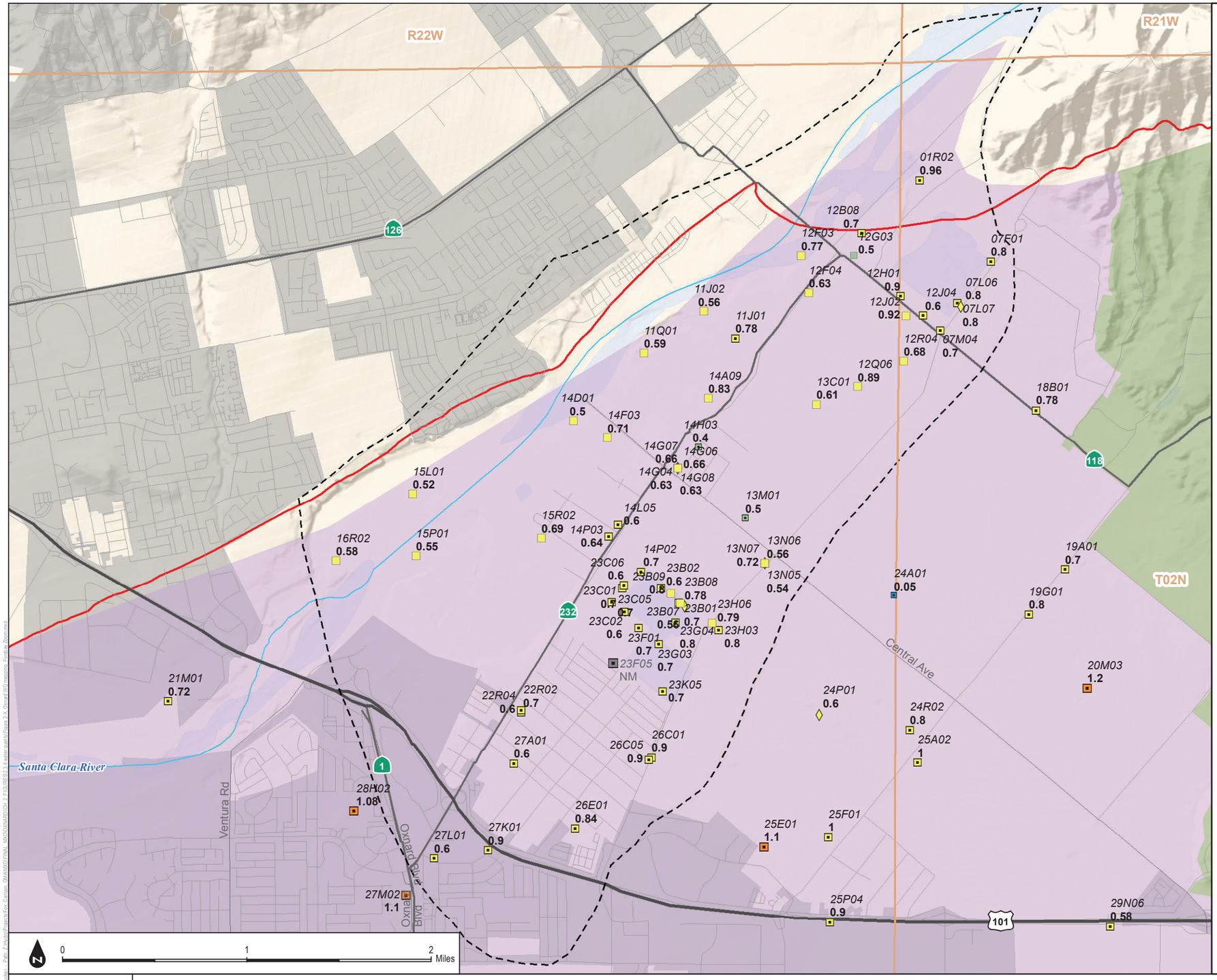

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Wells screened in multiple aquifers in the UAS

Boron concentration (mg/L), 2011-2015

- 0 - 0.2
- >0.2 - 0.5
- >0.5 - 1.0
- >1.0 - 2.0
- >2.0 - 6.0
- Not Measured (NM)

15P01 Abbreviated State Well Number (see notes)

10.5 Concentration (mg/L)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix C.
2) "ND" signifies non-detect. "NM" signifies not measured.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well. A solid gray well symbol has no data between 2011 and 2015.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-45B

Upper Aquifer System, Forebay Area - Most Recent Boron (mg/L) Measured 2011-2015

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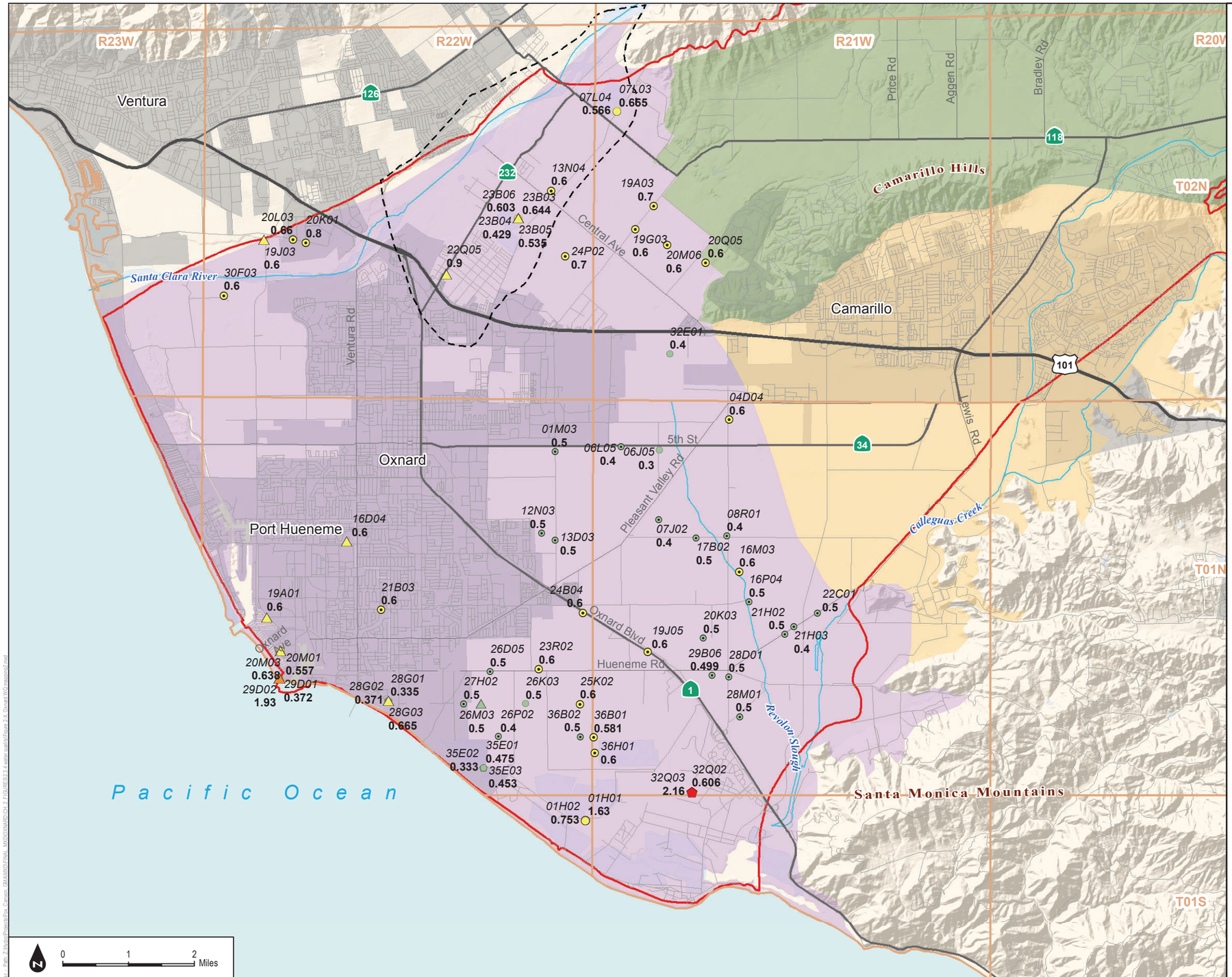

Legend

- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Major Rivers/Stream Channels
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)
- Oxnard Forebay

Boron concentration (mg/L), 2011-2015

- 0 - 0.2
- >0.2 - 0.5
- >0.5 - 1.0
- >1.0 - 2.0
- >2.0 - 6.0

Aquifer designation

- △ Well screened in the Hueneme aquifer
- ○ Well screened in the Fox Canyon aquifer
- ⬠ Well screened in the Grimes Canyon aquifer
- ⊙ Wells screened in multiple aquifers in the LAS

15P01 Abbreviated State Well Number (see notes)

10.5 Concentration (mg/L)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a concentration value beneath it.The concentration is the most recent concentration measured in water quality samples collected at that well in the five years from 2011-2015. For a complete water quality record for each well, see Appendix X.
2) "ND" signifies non-detect.
3) SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map,concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
4) The shape of each well symbol correspondsto the aquifer(s) in which it is screened (see above).
5) The color of each well symbol corresponds to the most recent concentration measured in a water quality sample from that well.
6) All concentrations are in mg/L.
7) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR, FCGMA, VCWPD, CMWD, UWCD

FIGURE 2-46

Lower Aquifer System - Most Recent Boron (mg/L) Measured 2011-2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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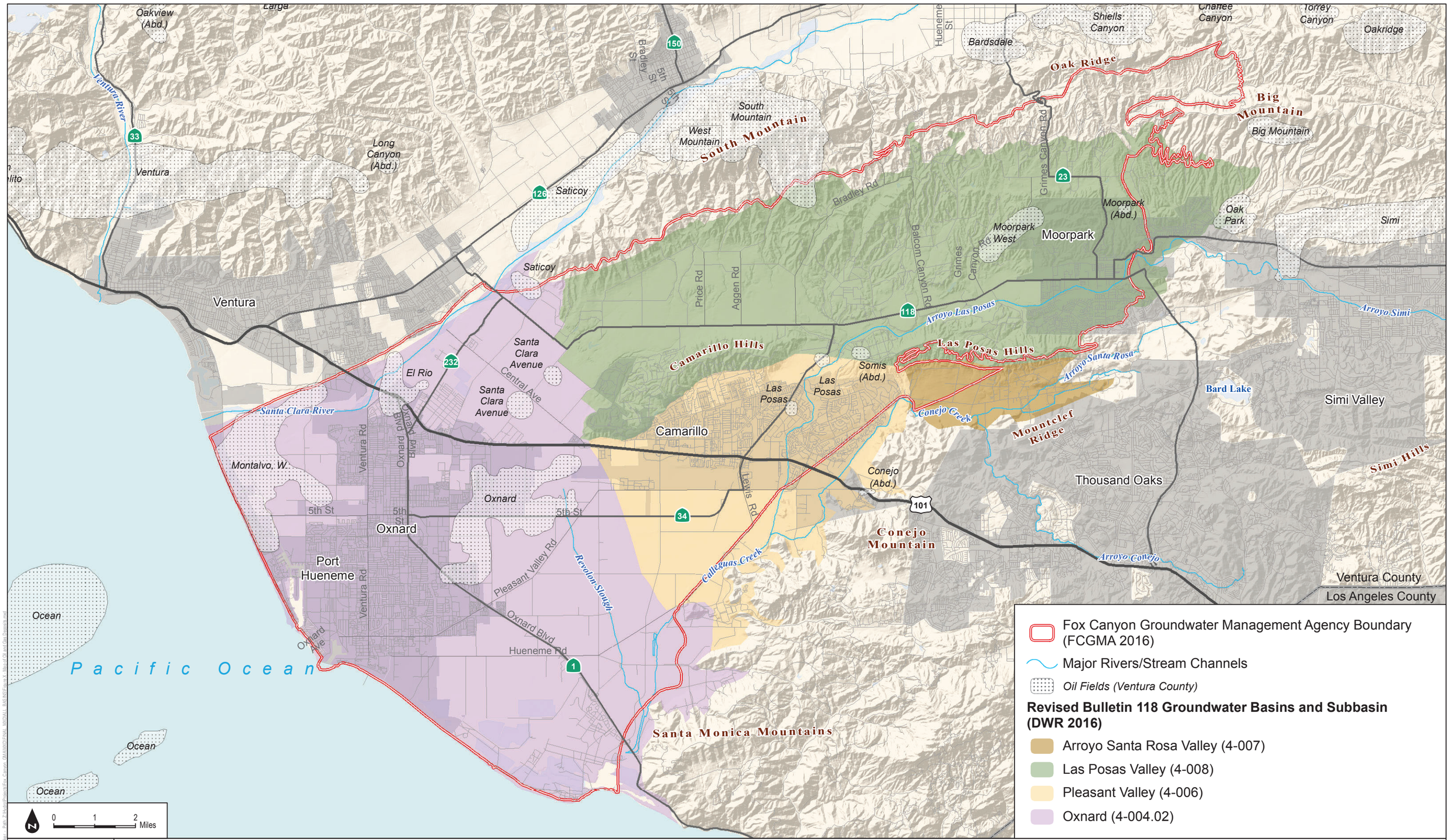

SOURCE: DWR; Ventura County

FIGURE 2-47

Oil Fields in the Vicinity of FCGMA Groundwater Basins

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Groundwater Sustainability Plan for the Oxnard Subbasin

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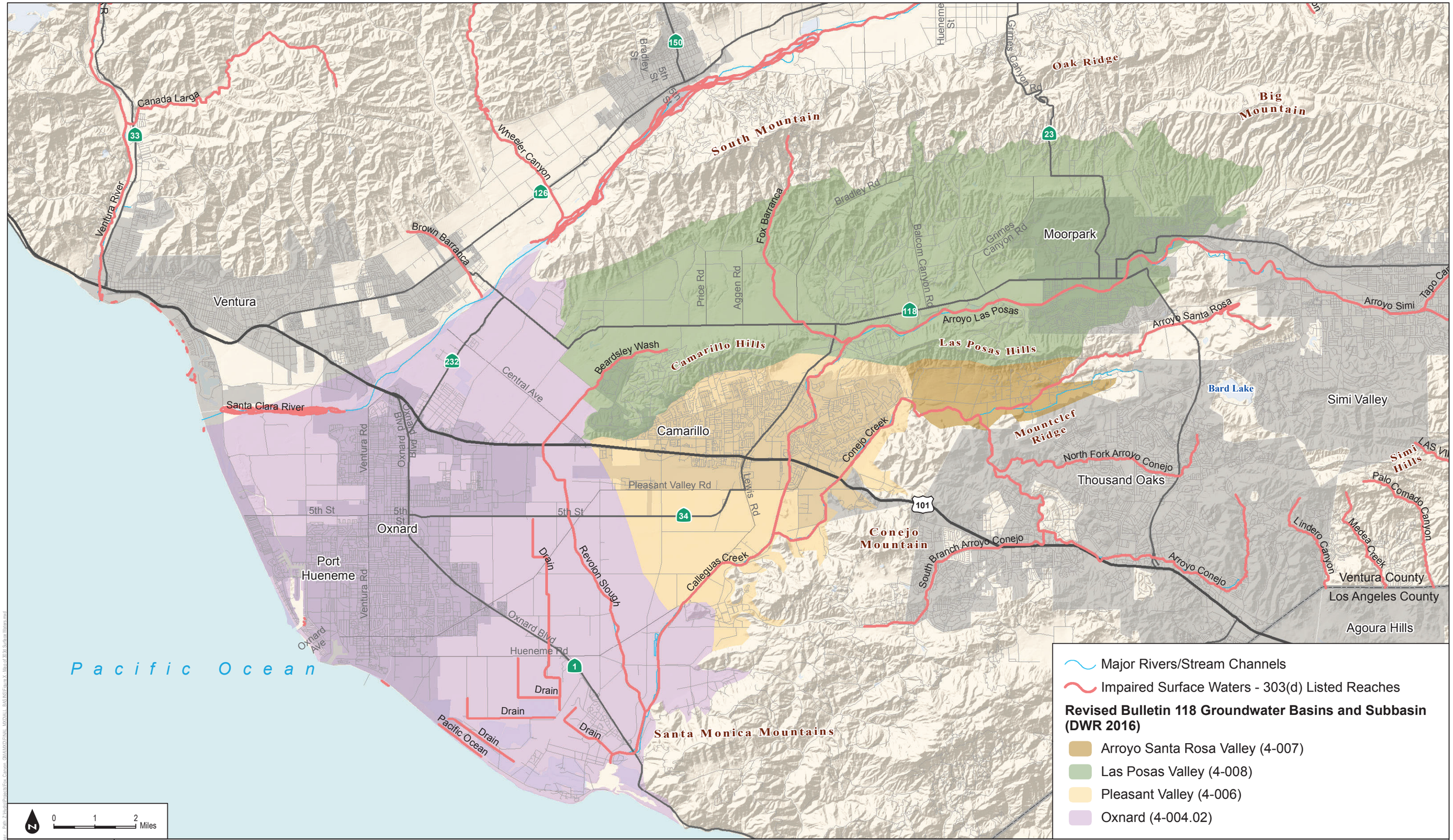

SOURCE: DWR; Ventura County

FIGURE 2-48

Impaired Surface Waters in the Vicinity of FCGMA Groundwater Basins

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Groundwater Sustainability Plan for the Oxnard Subbasin

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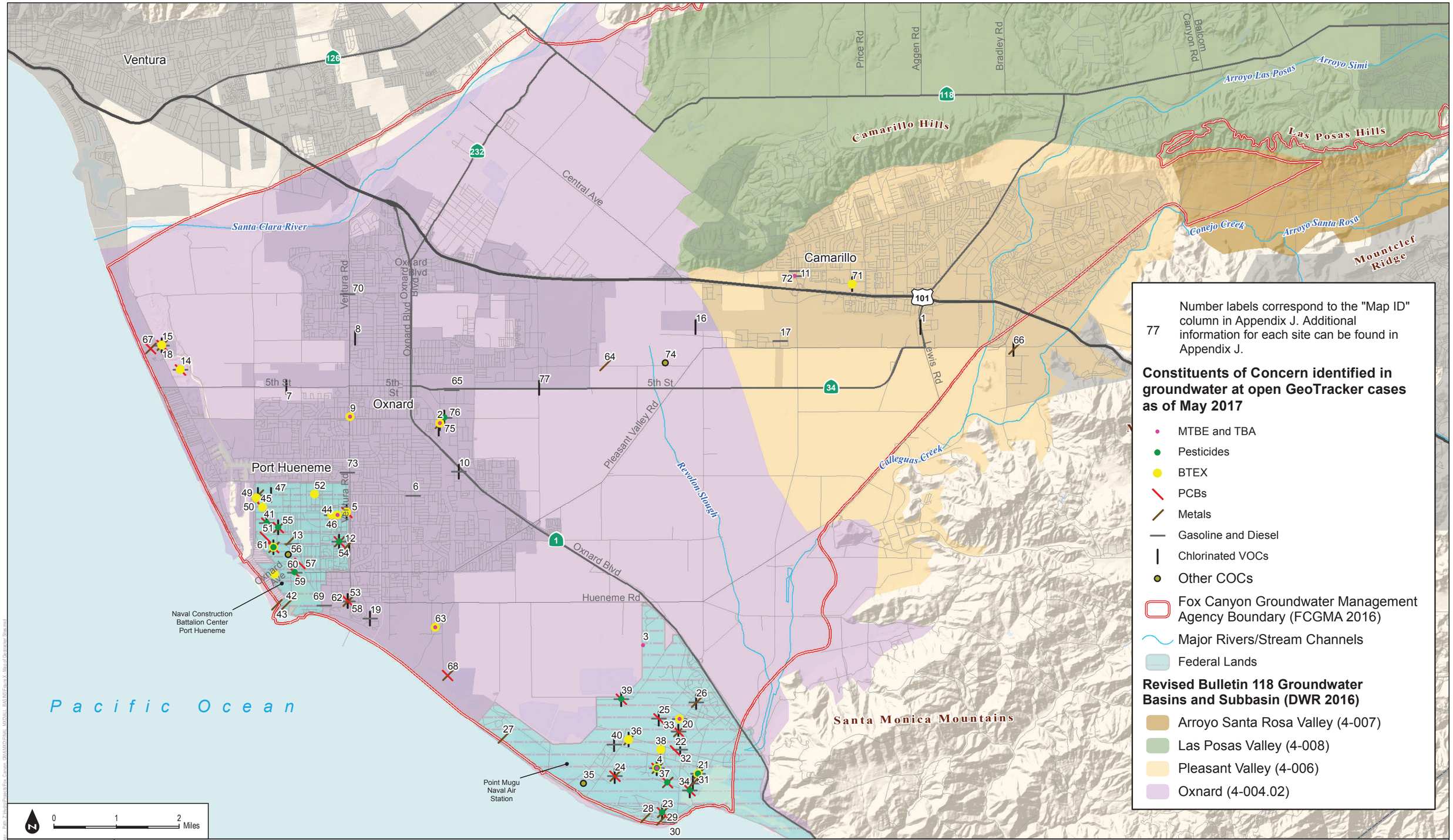

SOURCE: DWR; Ventura County; Geotracker

FIGURE 2-49

Constituents of Concern at Open GeoTracker Cases with Impacted Groundwater within FCGMA Groundwater Basin Boundaries

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Groundwater Sustainability Plan for the Oxnard Subbasin

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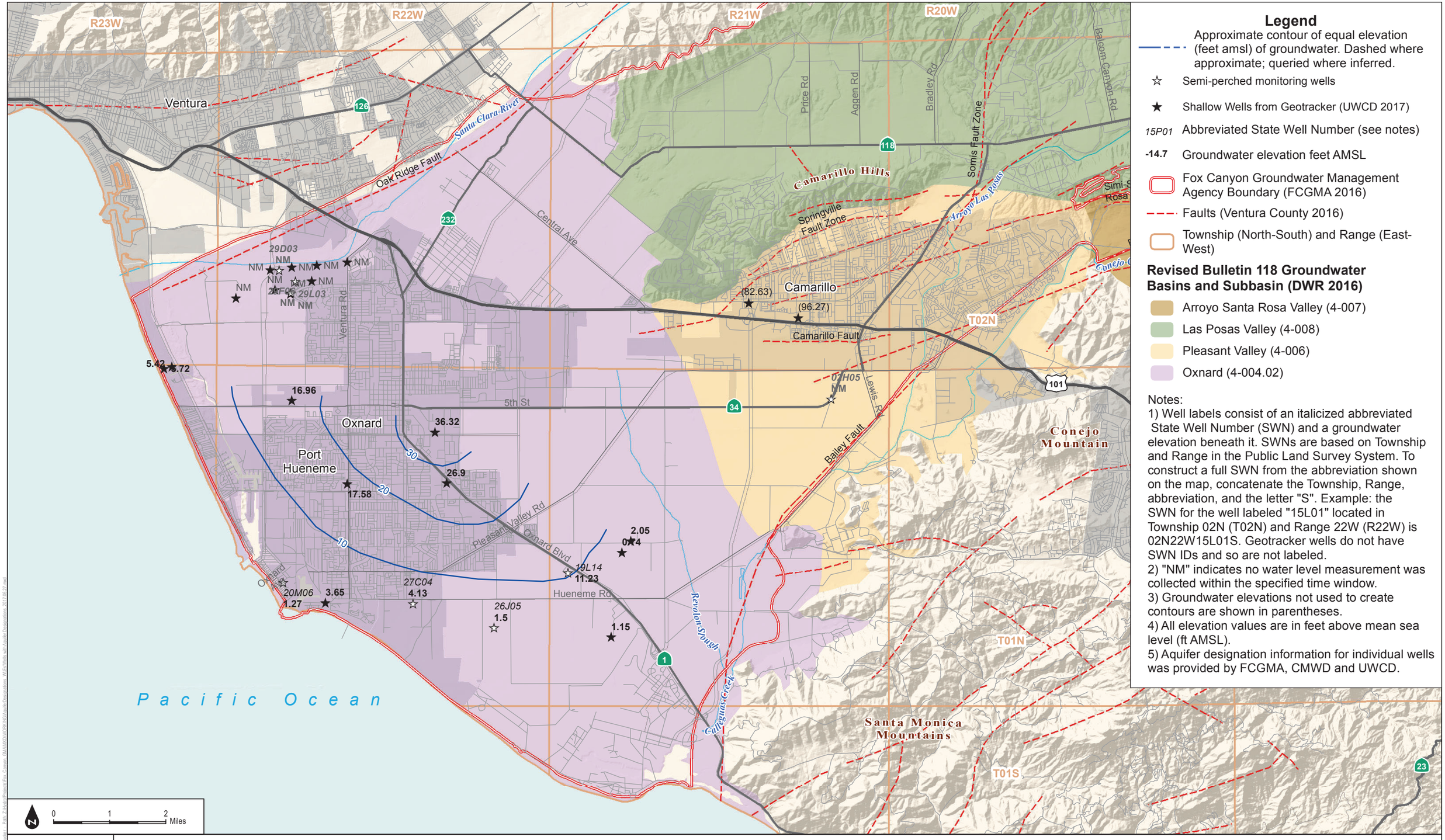

Legend

- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- ☆ Semi-perched monitoring wells
- ★ Shallow Wells from Geotracker (UWCD 2017)
- *15P01* Abbreviated State Well Number (see notes)
- -14.7 Groundwater elevation feet AMSL
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (Ventura County 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) "NM" indicates no water level measurement was collected within the specified time window.
3) Groundwater elevations not used to create contours are shown in parentheses.
4) All elevation values are in feet above mean sea level (ft AMSL).
5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-50

Groundwater Elevation Contours in the Semi-Perched Aquifer, March 2-29, 2015

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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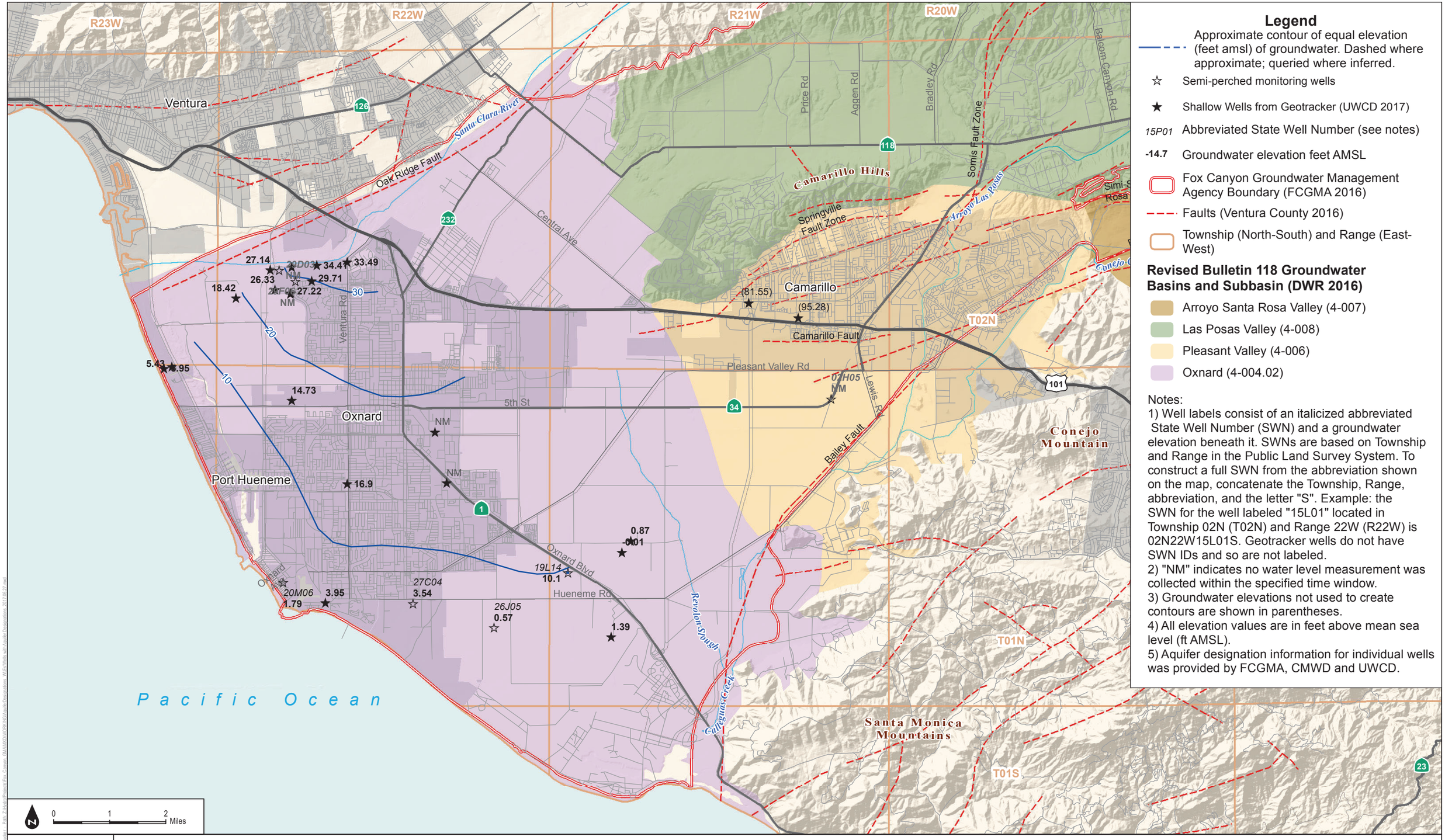

Legend

Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.

☆ Semi-perched monitoring wells

★ Shallow Wells from Geotracker (UWCD 2017)

15P01 Abbreviated State Well Number (see notes)

-14.7 Groundwater elevation feet AMSL

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (Ventura County 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016)

Arroyo Santa Rosa Valley (4-007)

Las Posas Valley (4-008)

Pleasant Valley (4-006)

Oxnard (4-004.02)

Notes:

1) Well labels consist of an italicized abbreviated State Well Number (SWN) and a groundwater elevation beneath it. SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.

2) "NM" indicates no water level measurement was collected within the specified time window.

3) Groundwater elevations not used to create contours are shown in parentheses.

4) All elevation values are in feet above mean sea level (ft AMSL).

5) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; Ventura County; UWCD; CMWD

FIGURE 2-51

Groundwater Elevation Contours in the Semi-Perched Aquifer, October 2-29, 2015

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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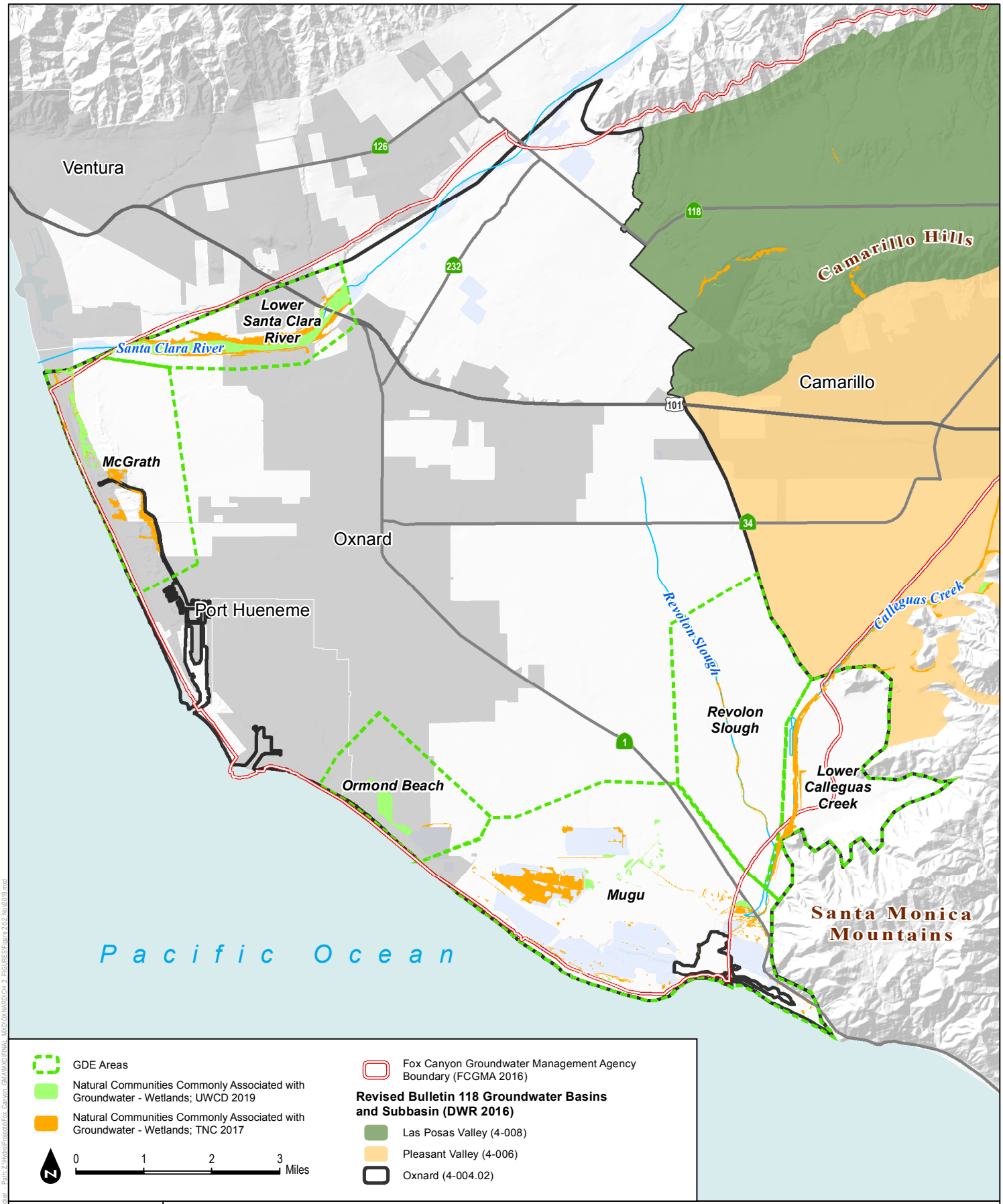

DUDEK

SOURCE: DWR; Santa Barbara County; FCGMA

FIGURE 2-52

Groundwater-Dependent Ecosystems for the Oxnard Subbasin

Groundwater Sustainability Plan for the Oxnard Subbasin

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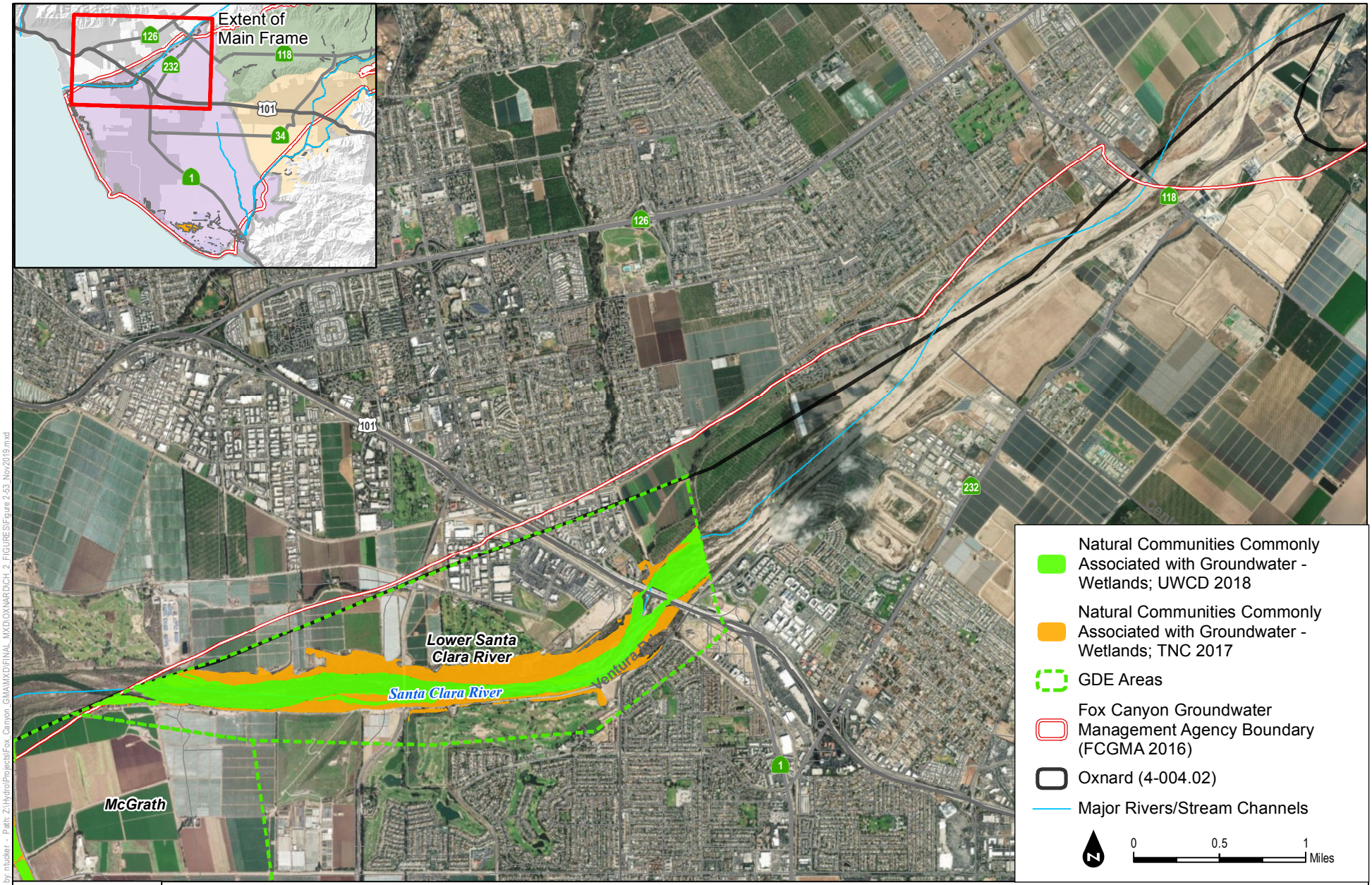

SOURCE: DWR; Santa Barbara County; FCGMA; Esri

FIGURE 2-53

Lower Santa Clara River Groundwater-Dependent Ecosystems

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

Date: 11/11/2019 Last saved by: mtudor Path: Z:\HydroProjects\Fox_Canyon_GMA\MXD\FINAL_MXD\OXNARD\CH_2_FIGURES\Figure 2-53_Nov2019.mxd

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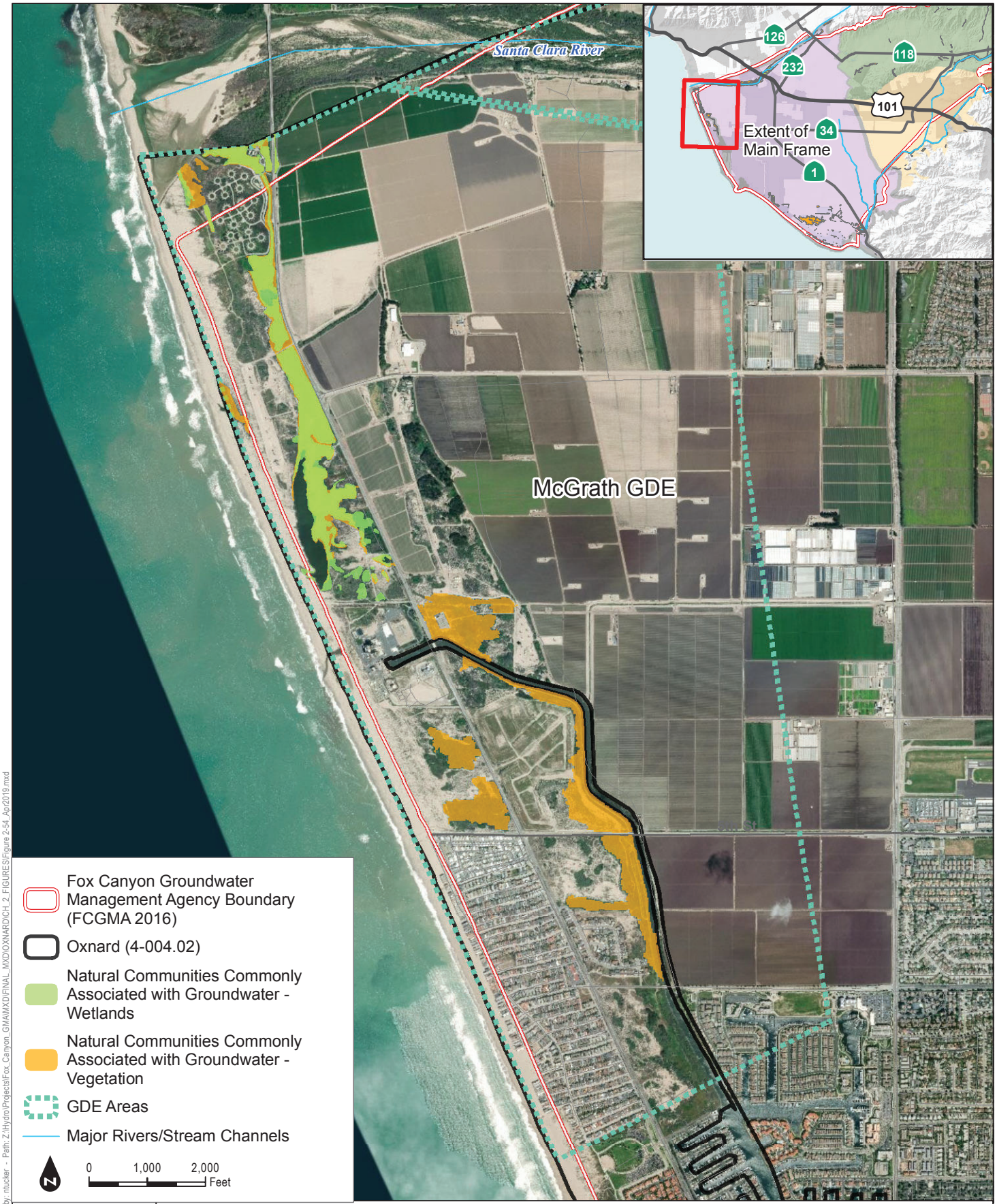

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DUDEK

SOURCE: DWR; Santa Barbara County; FCGMA; Esri

FIGURE 2-54

McGrath Lake Groundwater Dependent Ecosystems

Groundwater Sustainability Plan for the Oxnard Subbasin

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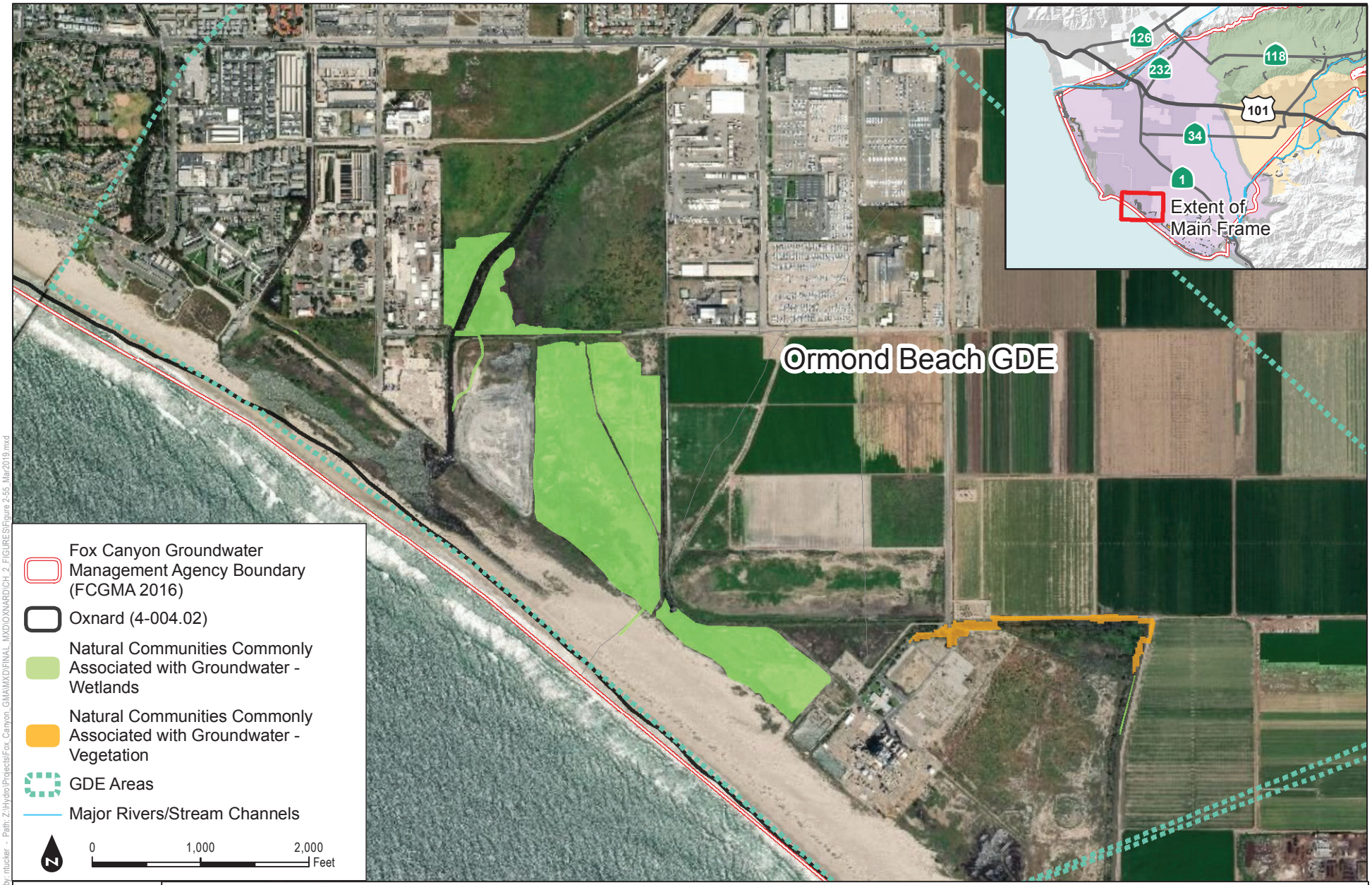

DUDEK

SOURCE: DWR; Santa Barbara County; FCGMA; Esri

FIGURE 2-55

Ormond Beach Groundwater Dependent Ecosystems

Groundwater Sustainability Plan for the Oxnard Subbasin

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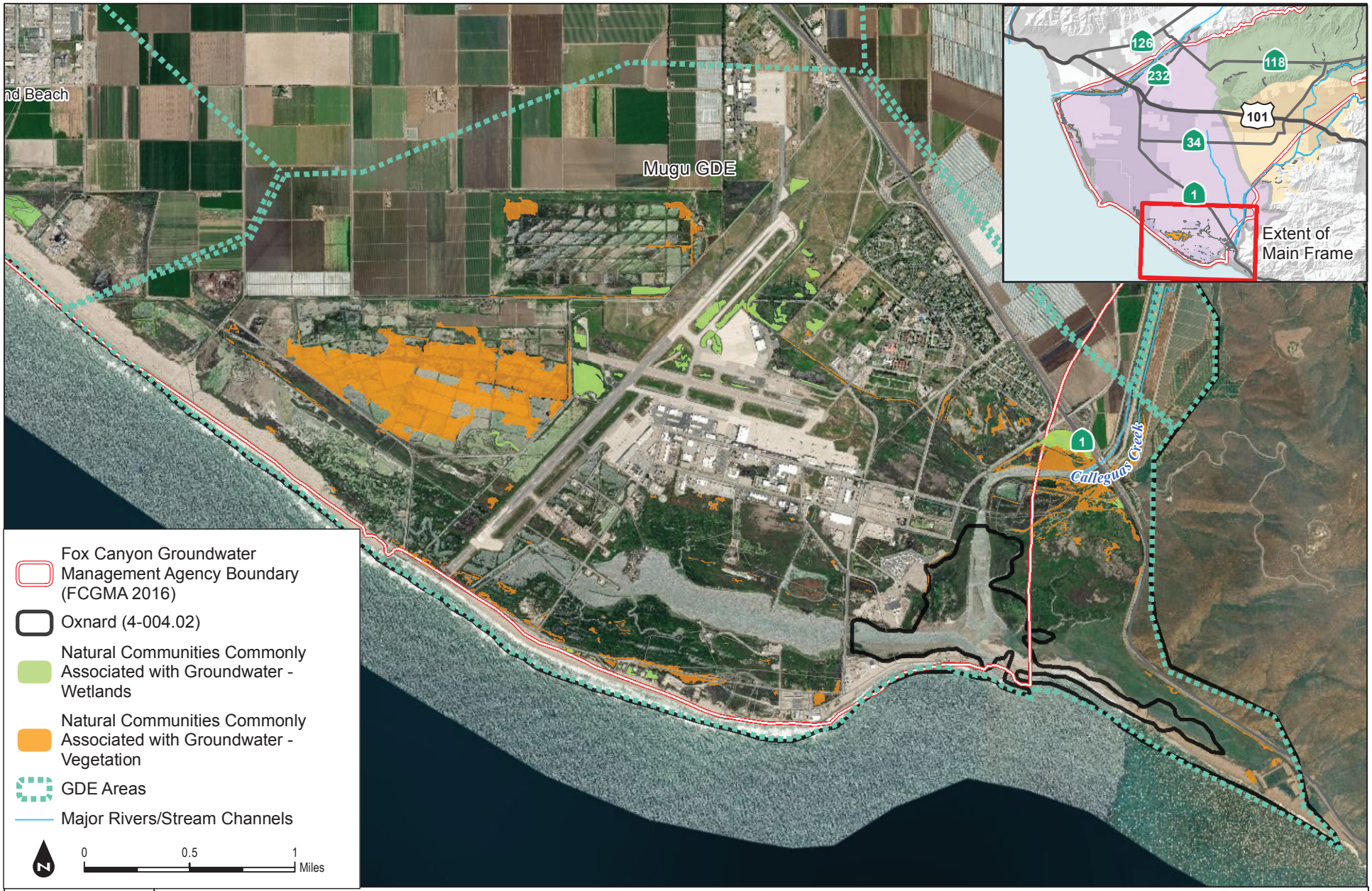

DUDEK

SOURCE: DWR; Santa Barbara County; FCGMA; Esri

FIGURE 2-56

Mugu Lagoon Groundwater Dependent Ecosystems

Groundwater Sustainability Plan for the Oxnard Subbasin

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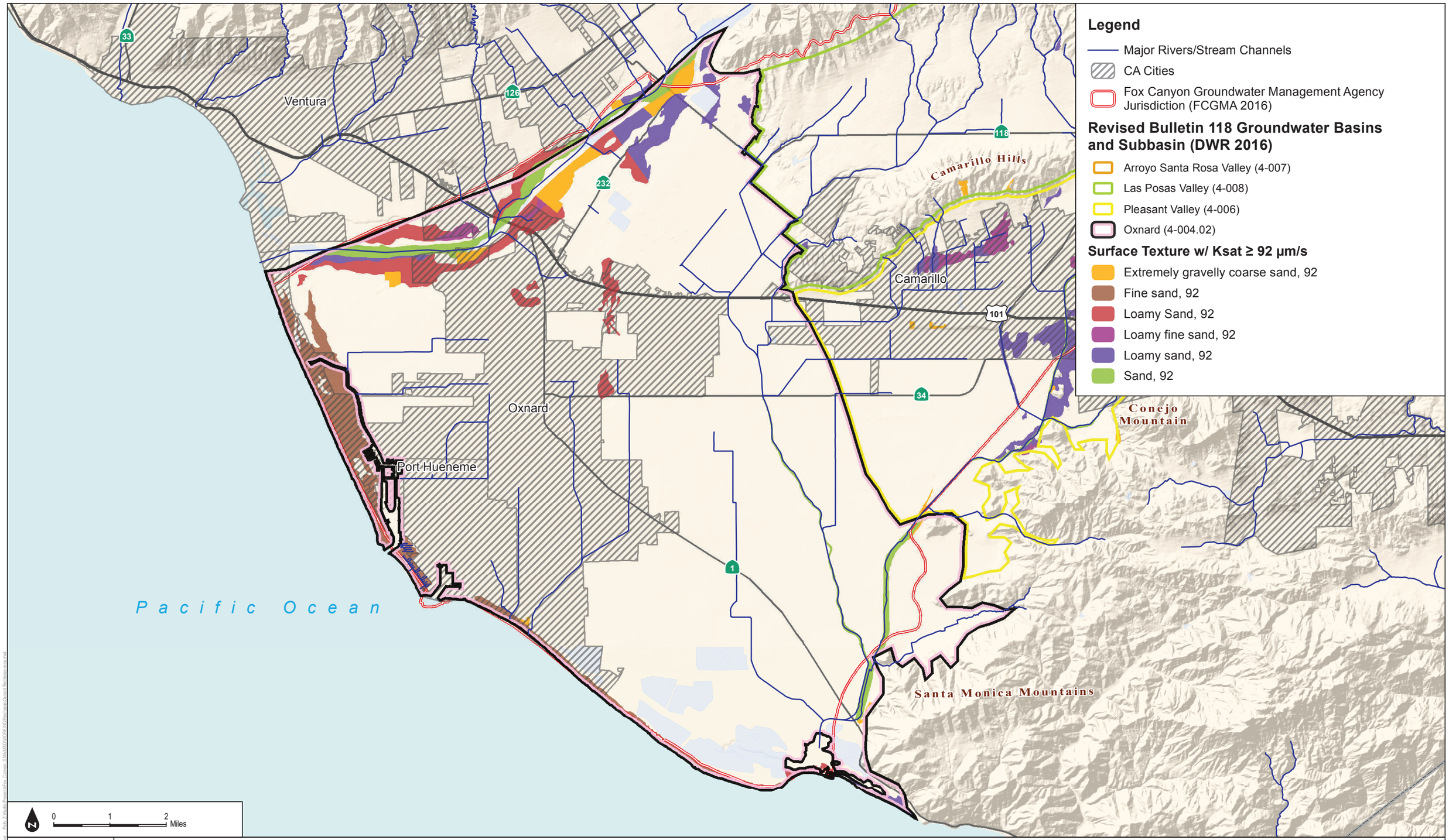

SOURCE: DWR, USGS, NRCS

DUDEK

FIGURE 2-57
Oxnard Potential Recharge Areas

Groundwater Sustainability Plan for the Oxnard Subbasin

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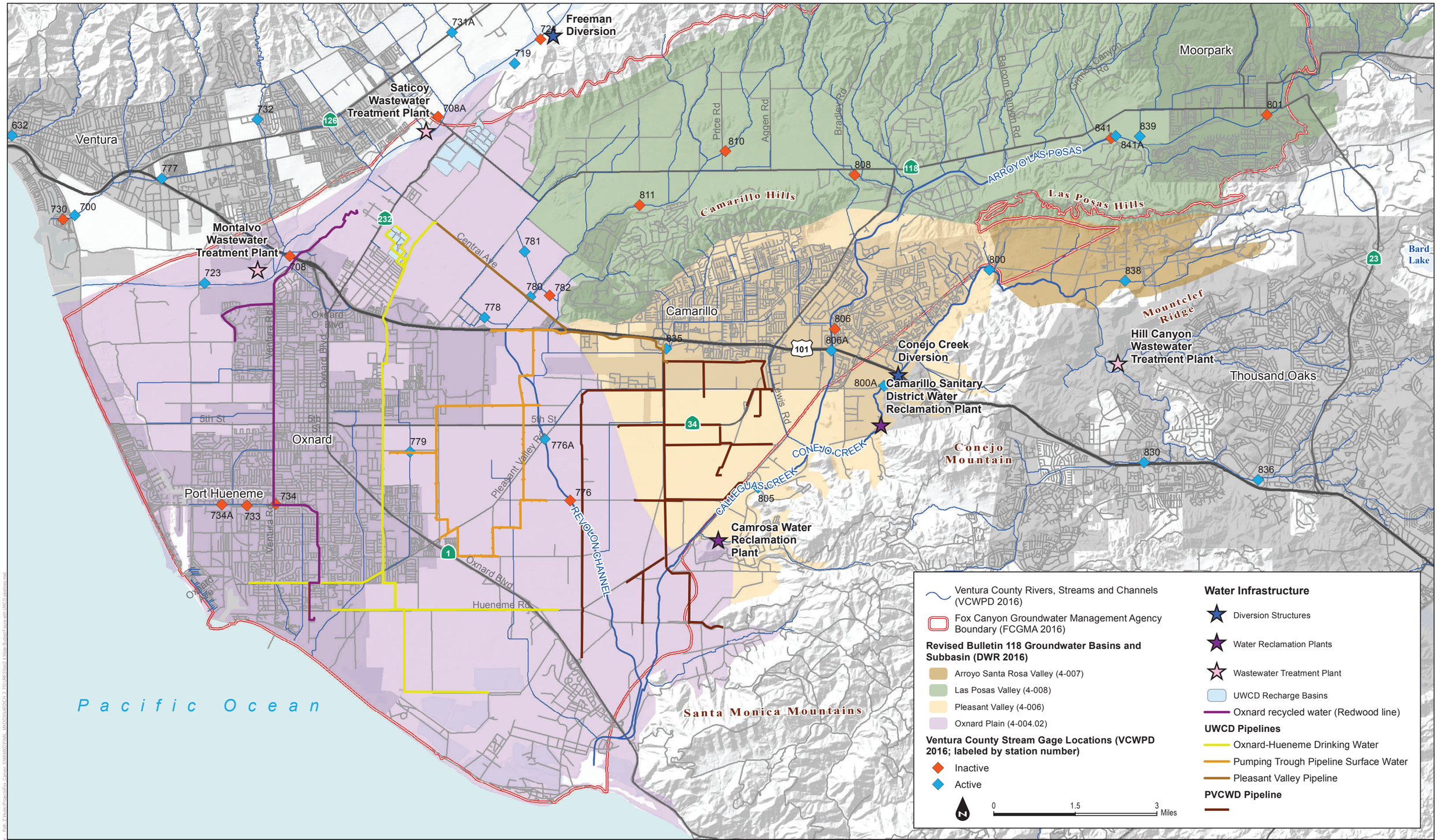

DUDEK

SOURCE: DWR; Ventura County; VCWPD

FIGURE 2-58

Oxnard Subbasin Stream Gauges and Water Infrastructure

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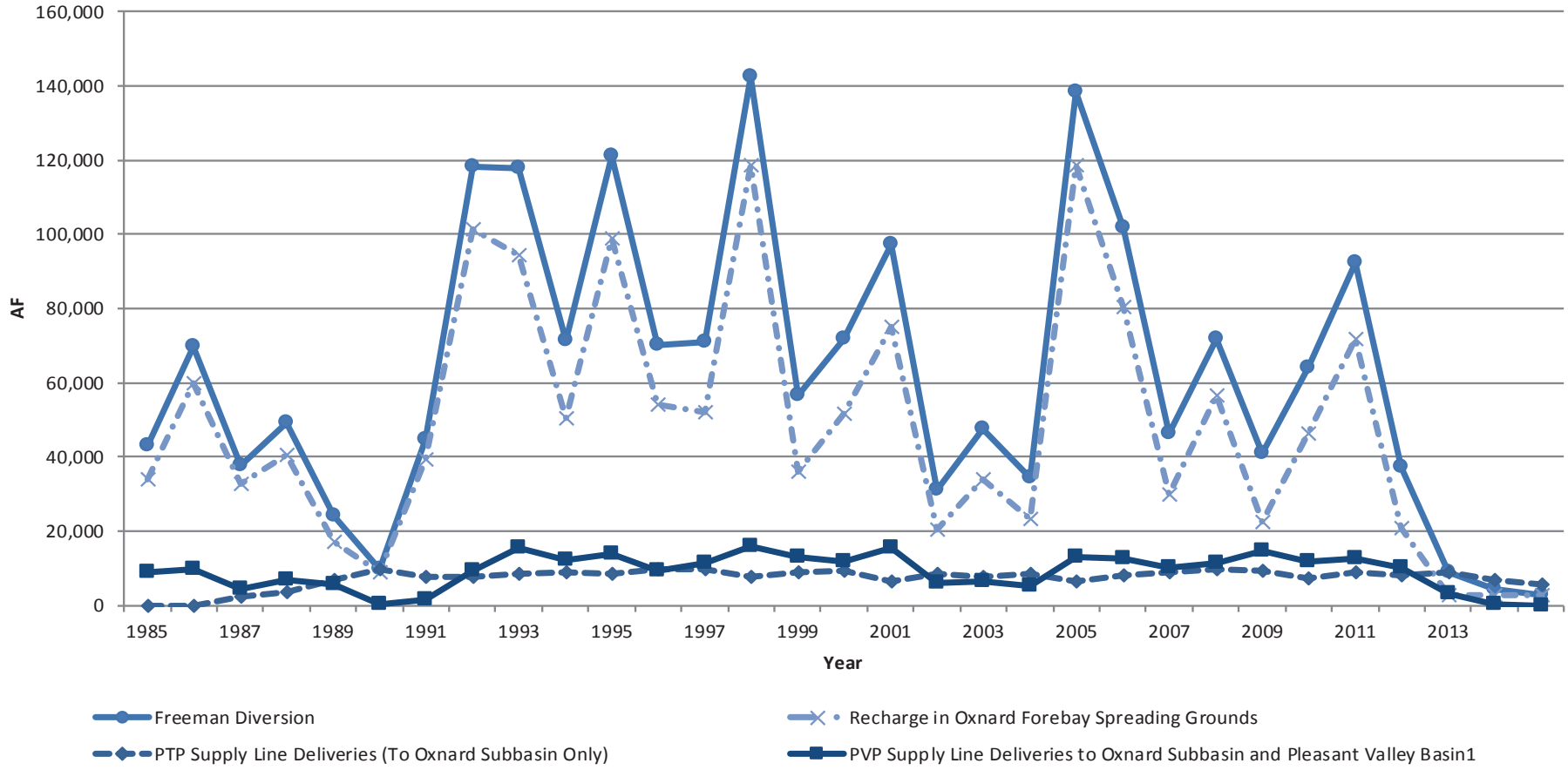

DUDEK

FIGURE 2-59

Freeman Diversion and Uses in the Oxnard Subbasin

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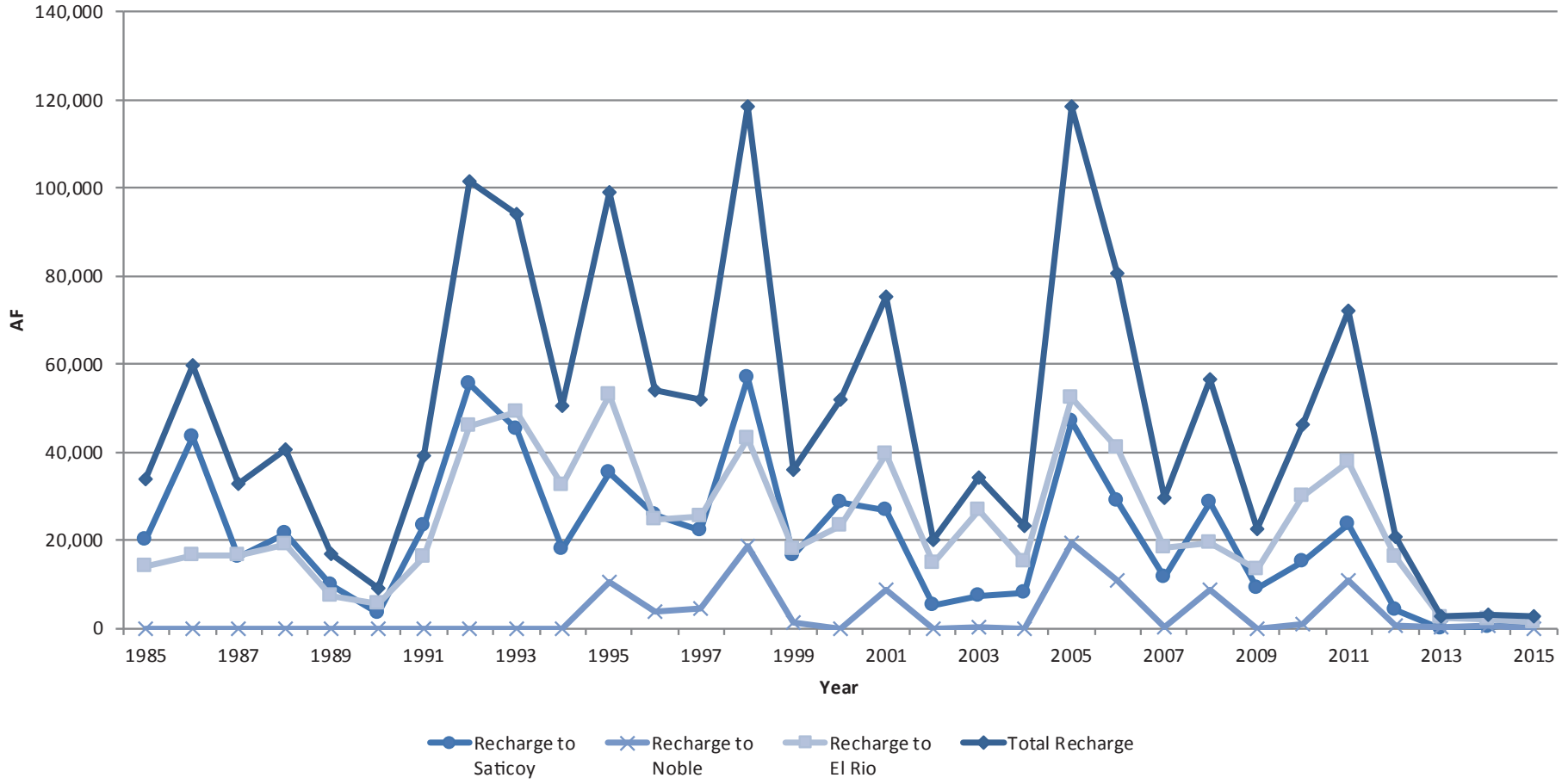

DUDEK

FIGURE 2-60
UWCD Groundwater Recharge

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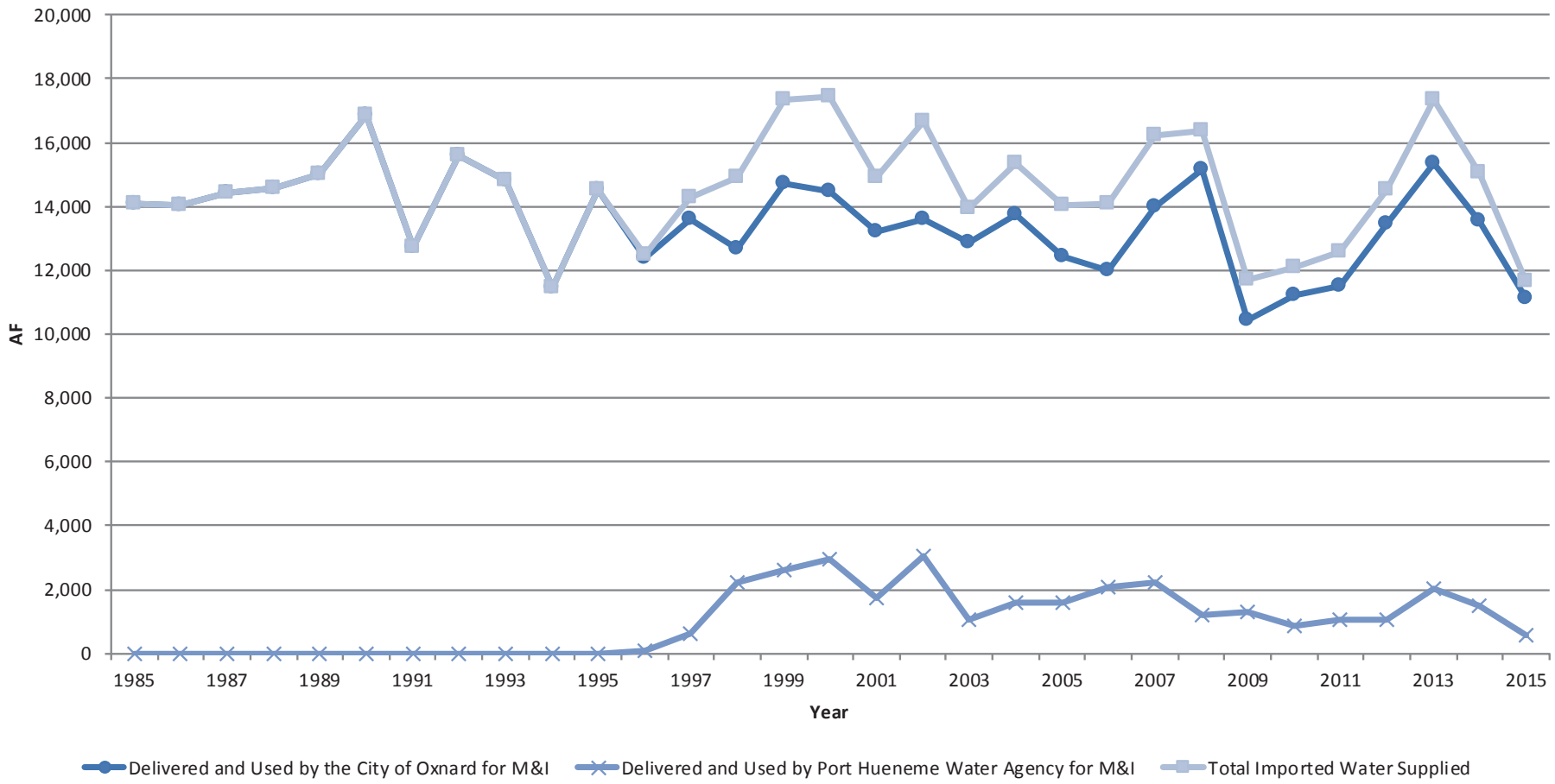

DUDEK

FIGURE 2-61
Water Deliveries to the PVCWD and UWCD

Groundwater Sustainability Plan for the Oxnard Subbasin

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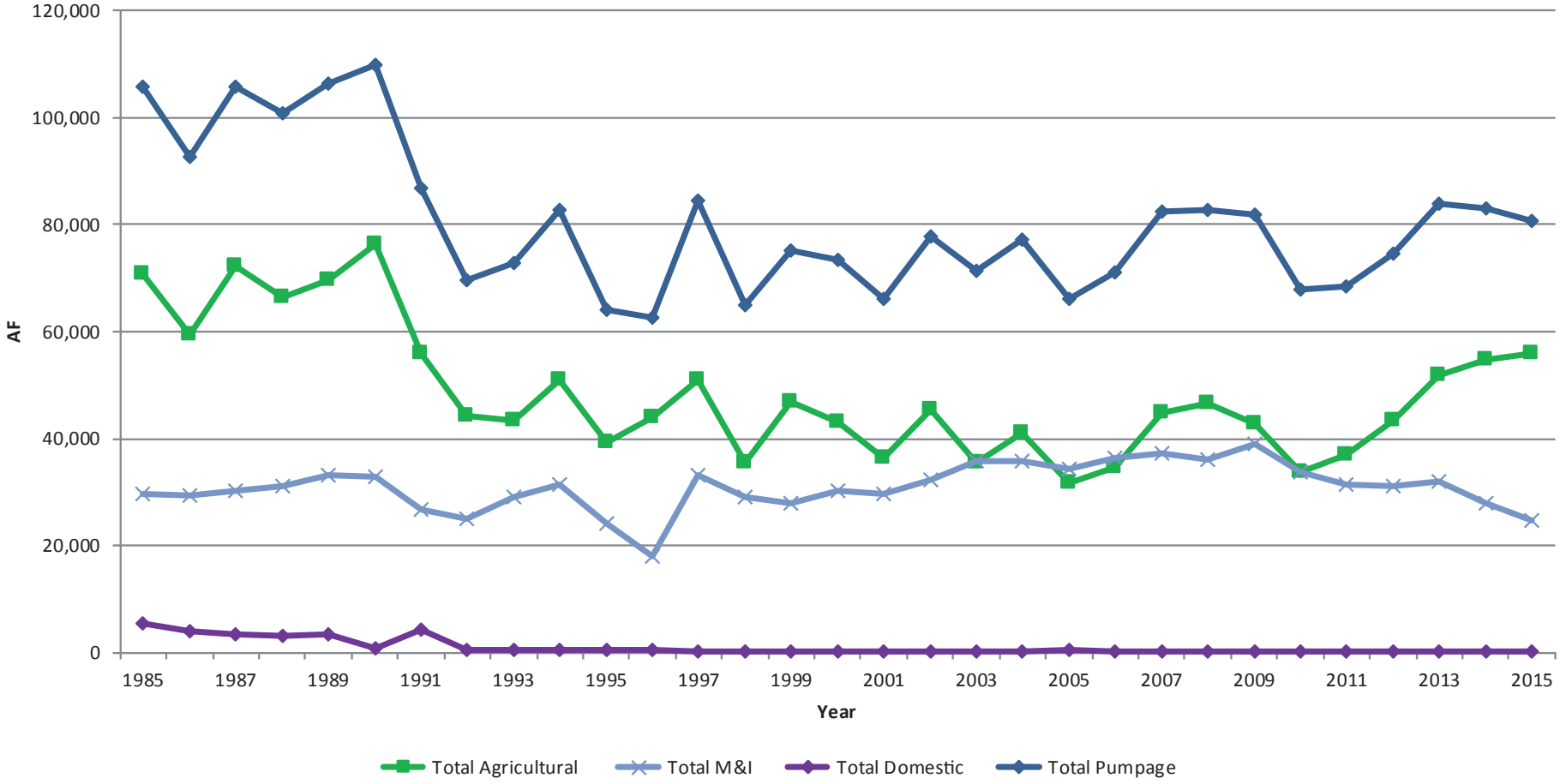

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FIGURE 2-62
Groundwater Pumping

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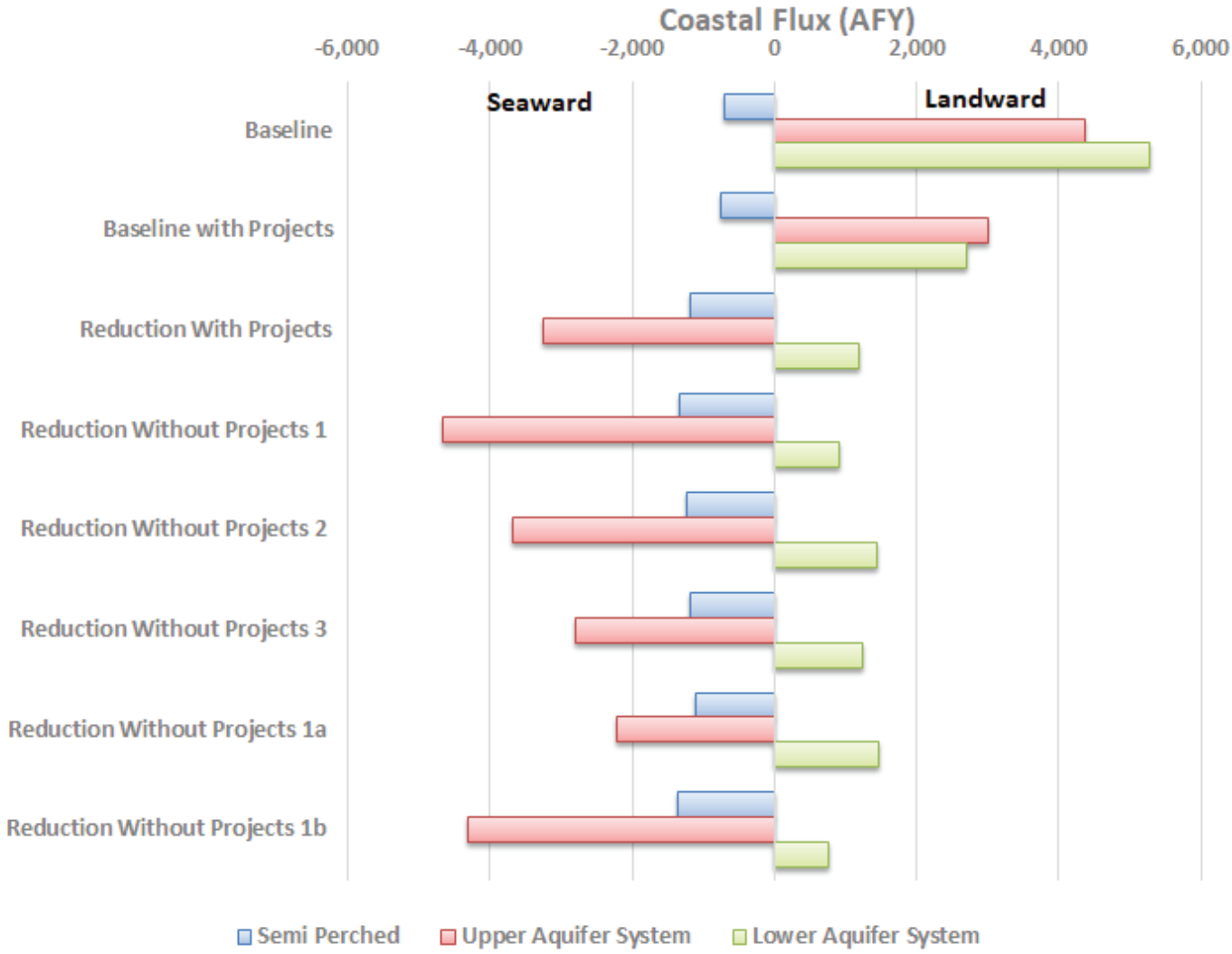

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FIGURE 2-63

Coastal Flux From the UWCD Model Scenarios

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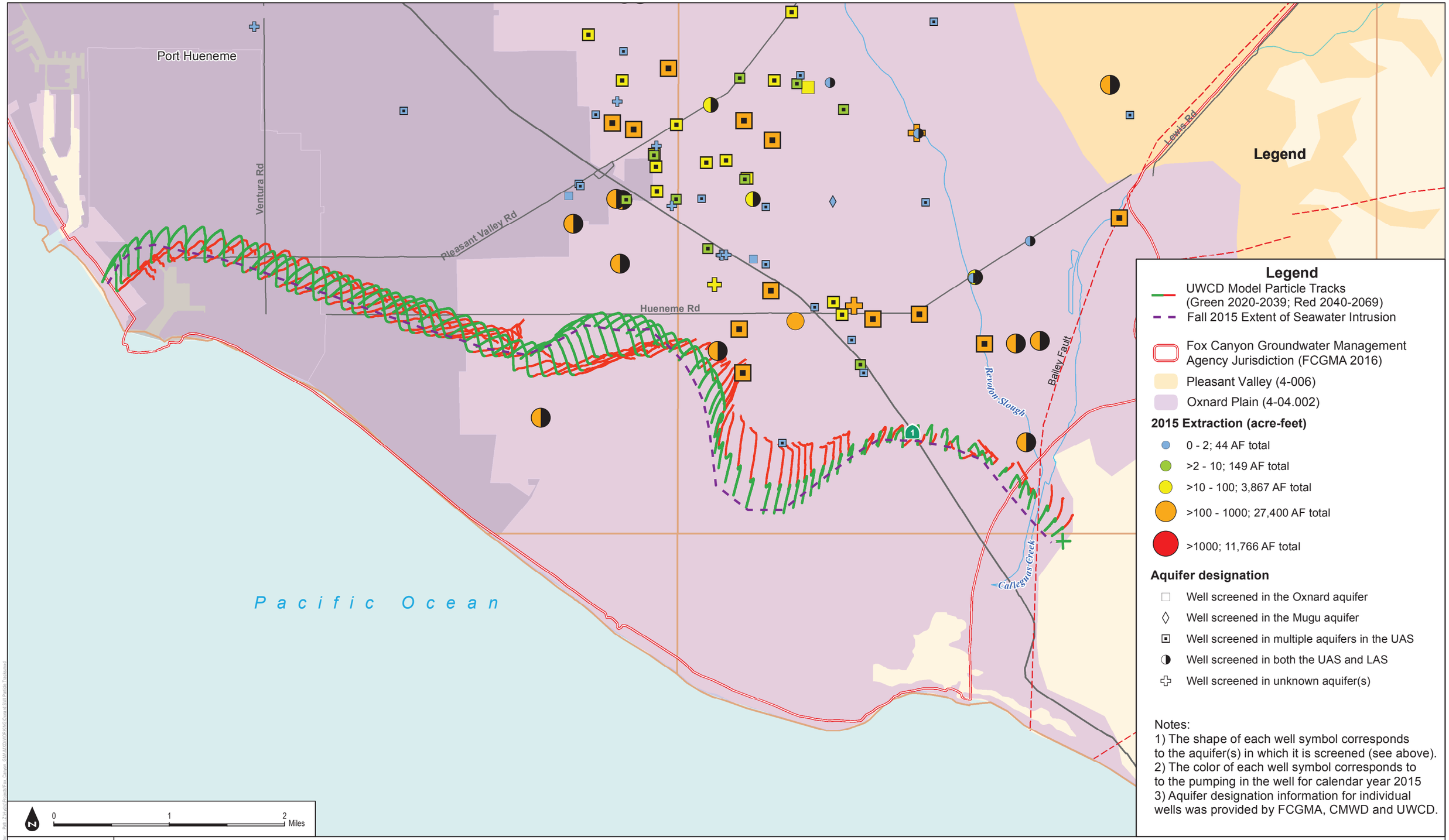

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

DUDEK

Figure 2-64a
UWCD Model Particle Tracks, Oxnard Aquifer, Future Baseline

Groundwater Sustainability Plan for the Oxnard Subbasin

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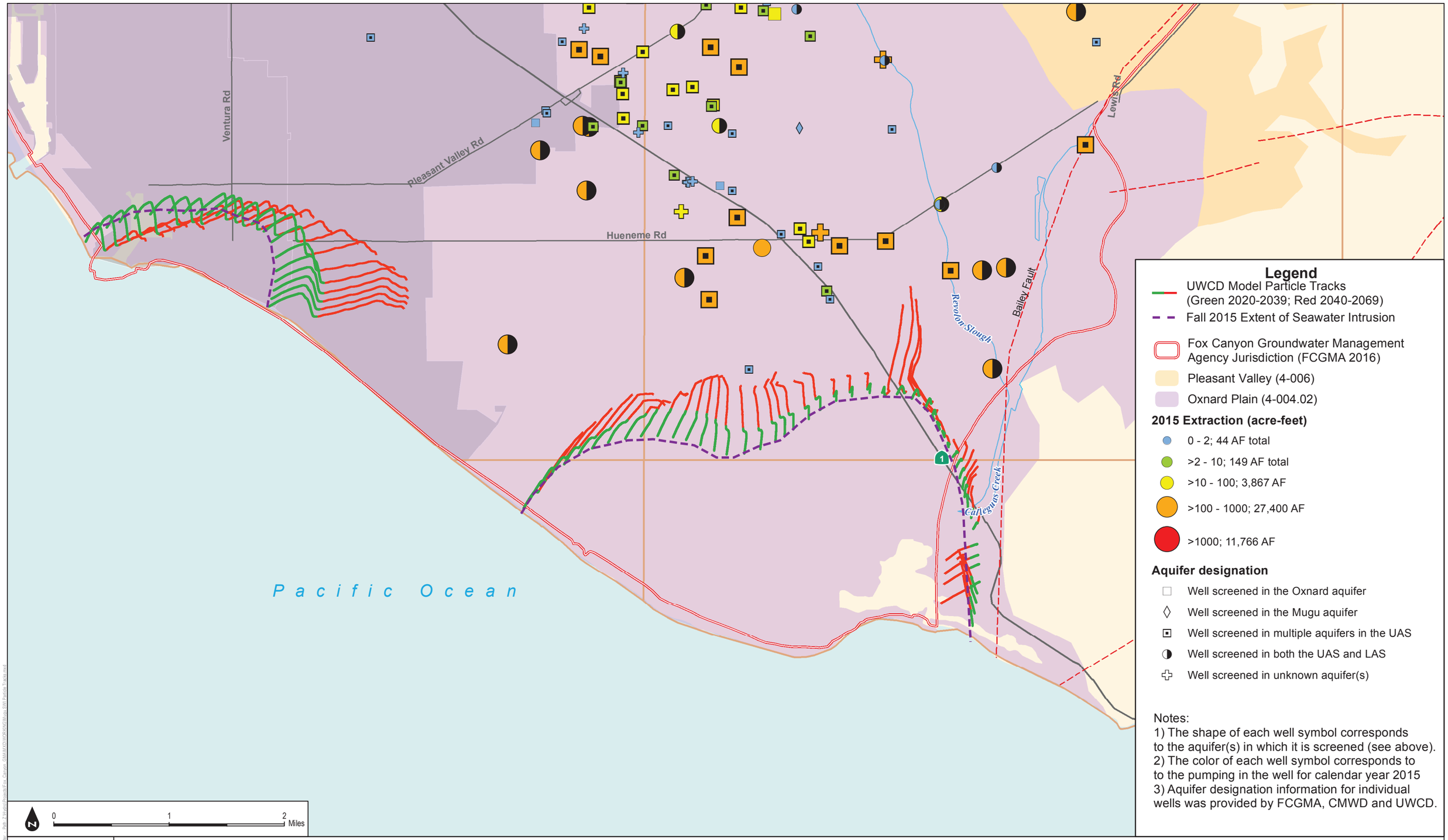

SOURCE: DWR; Ventura County; UWCD; CMWD
Climate Period 1930-1979; Climate Change Factor 2070

DUDEK

Figure 2-64b
UWCD Model Particle Tracks, Mugu Aquifer, Future Baseline

Groundwater Sustainability Plan for the Oxnard Subbasin

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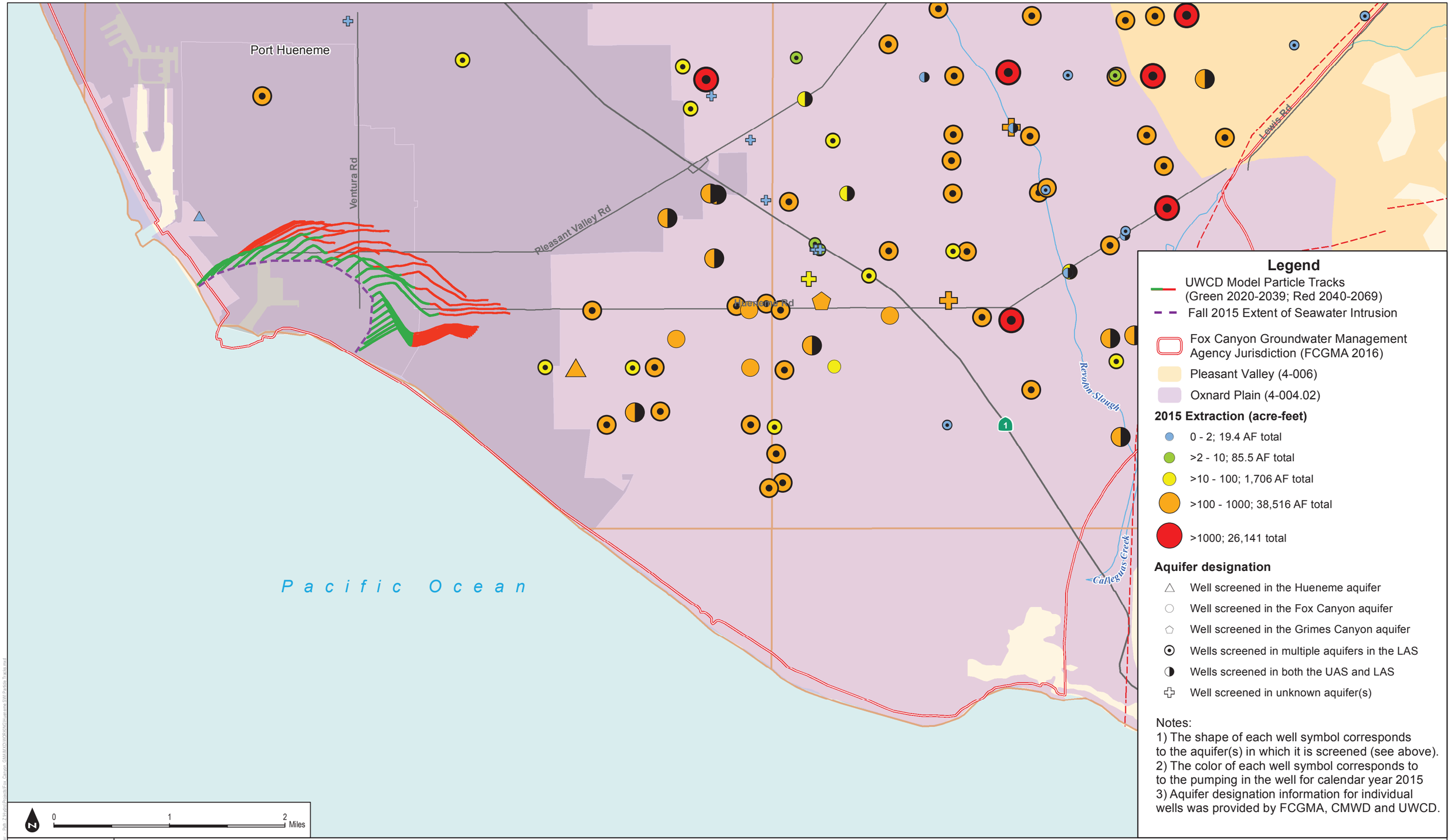

SOURCE: DWR; Ventura County; UWCD; CMWD
Climate Period 1930-1979; Climate Change Factor 2070

DUDEK

Figure 2-64c
UWCD Model Particle Tracks, Hueneme Aquifer, Future Baseline

Groundwater Sustainability Plan for the Oxnard Subbasin

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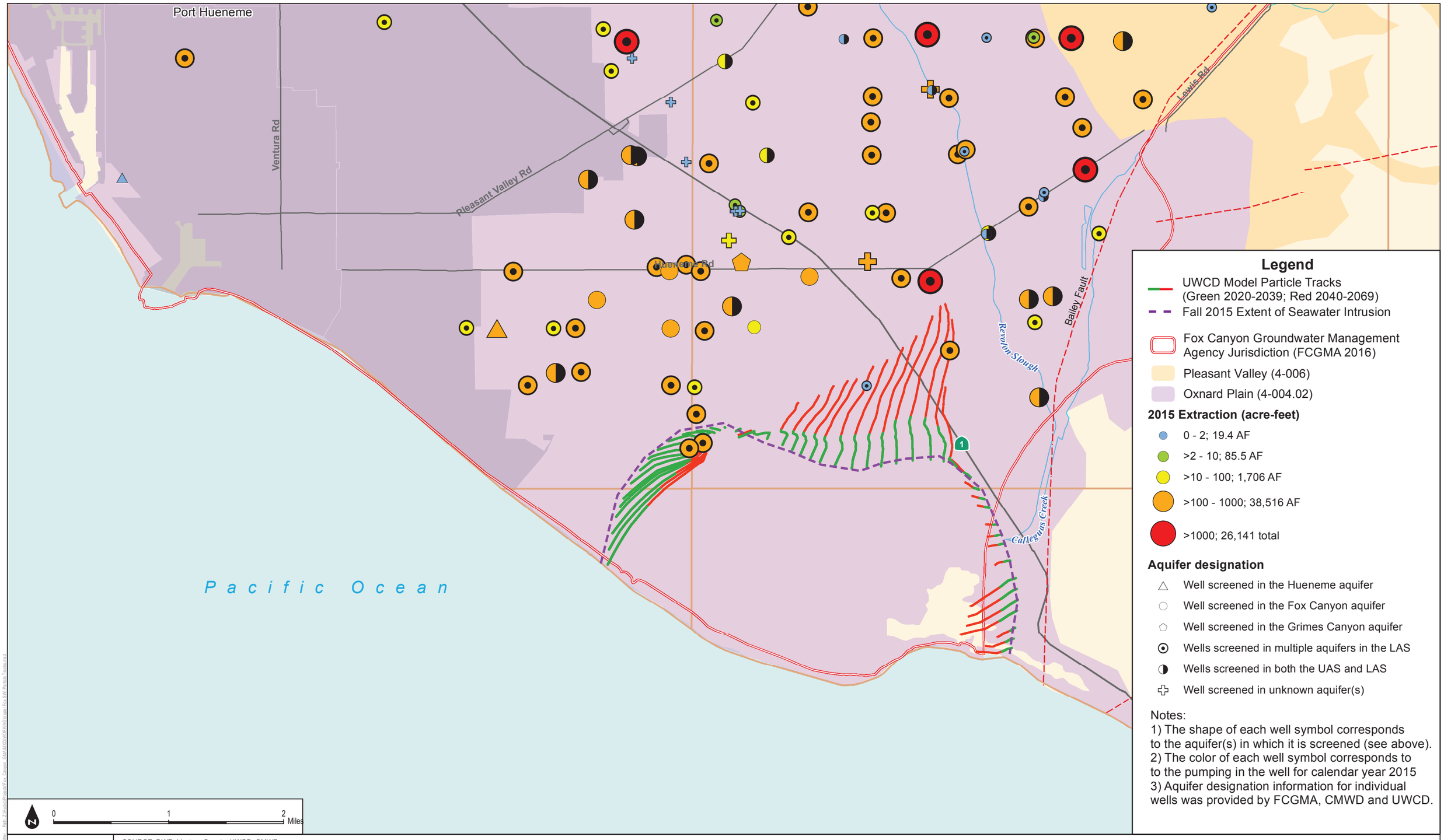

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

DRAFT

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

Figure 2-64d
UWCD Model Particle Tracks, Upper Fox Canyon Aquifer, Future Baseline

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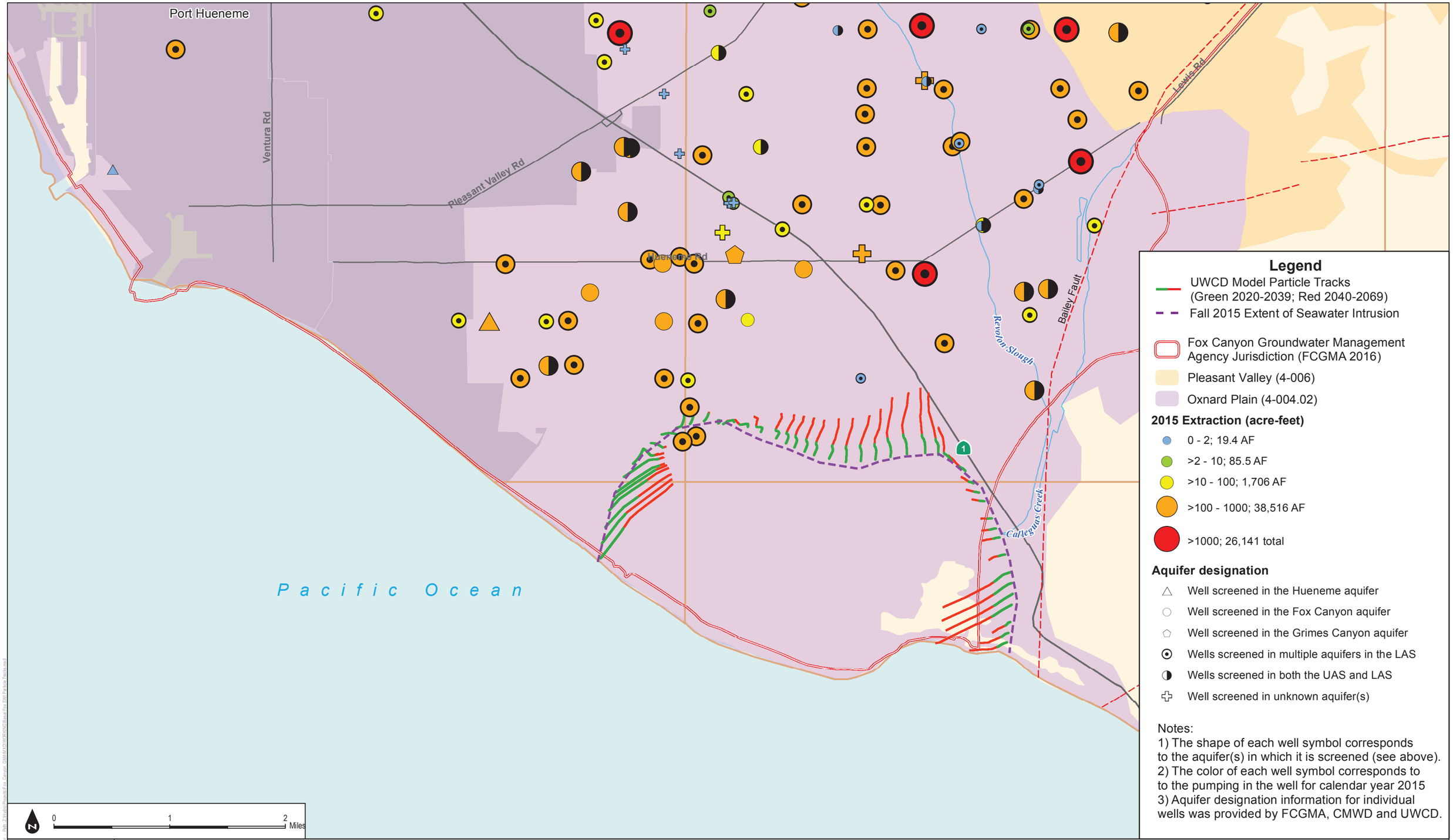

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

DUDEK

Figure 2-64e
UWCD Model Particle Tracks, Basal Fox Canyon Aquifer, Future Baseline

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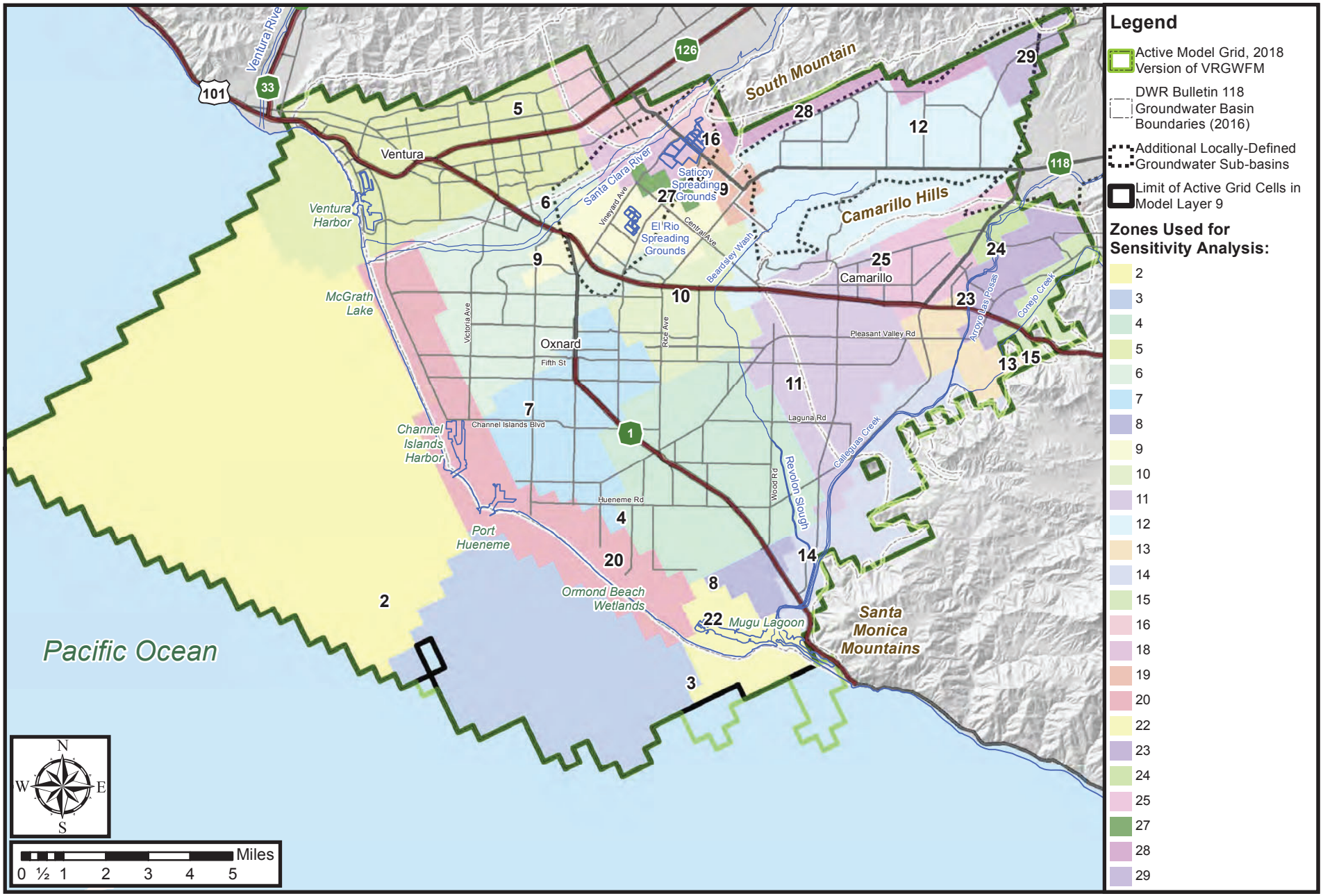

SOURCE: Figure 4-53; UWCD, 2018

DUDEK

FIGURE 2-65

UWCD Model Zones

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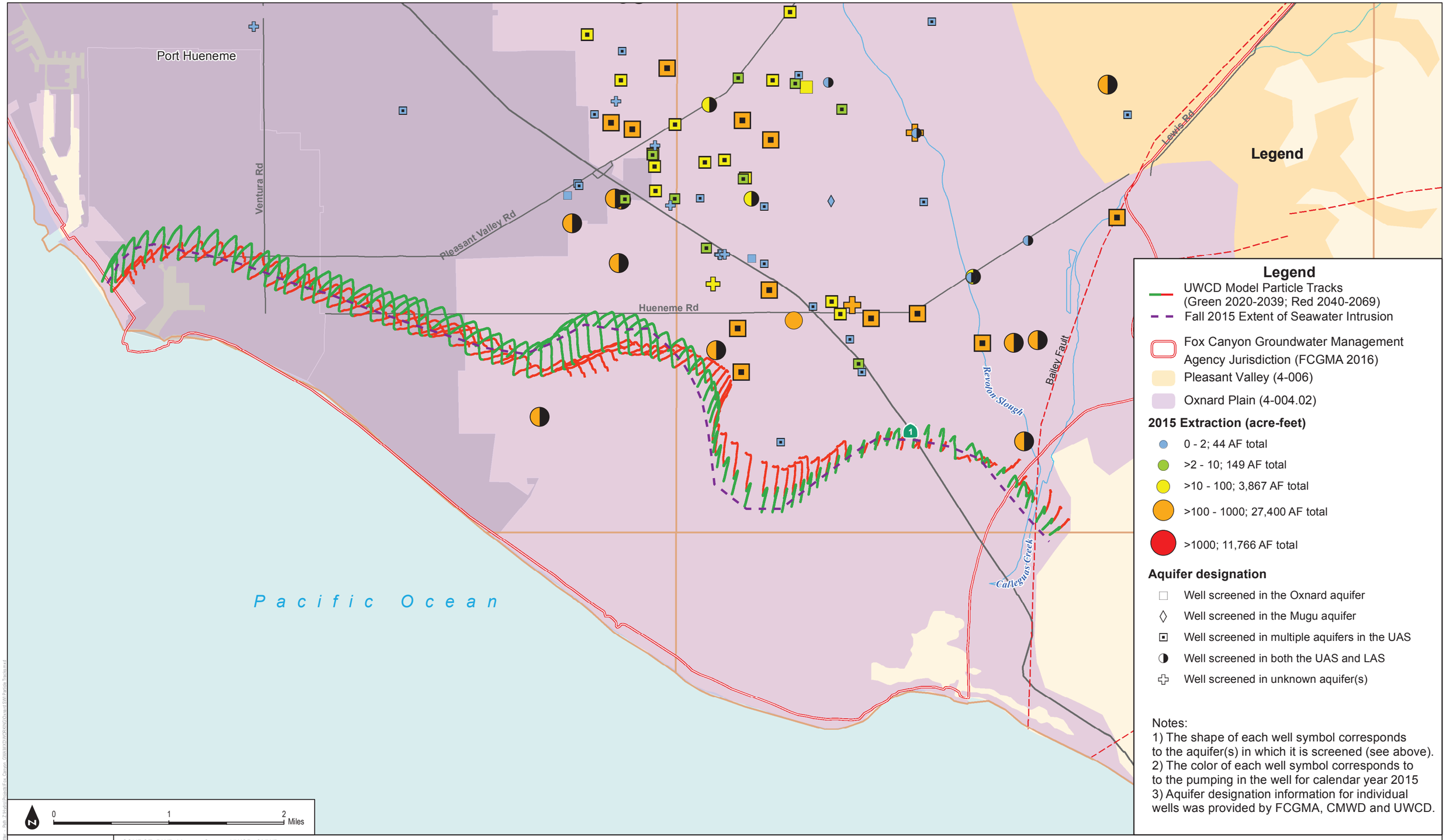

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

Figure 2-66a
UWCD Model Particle Tracks, Oxnard Aquifer, Future Baseline With Projects

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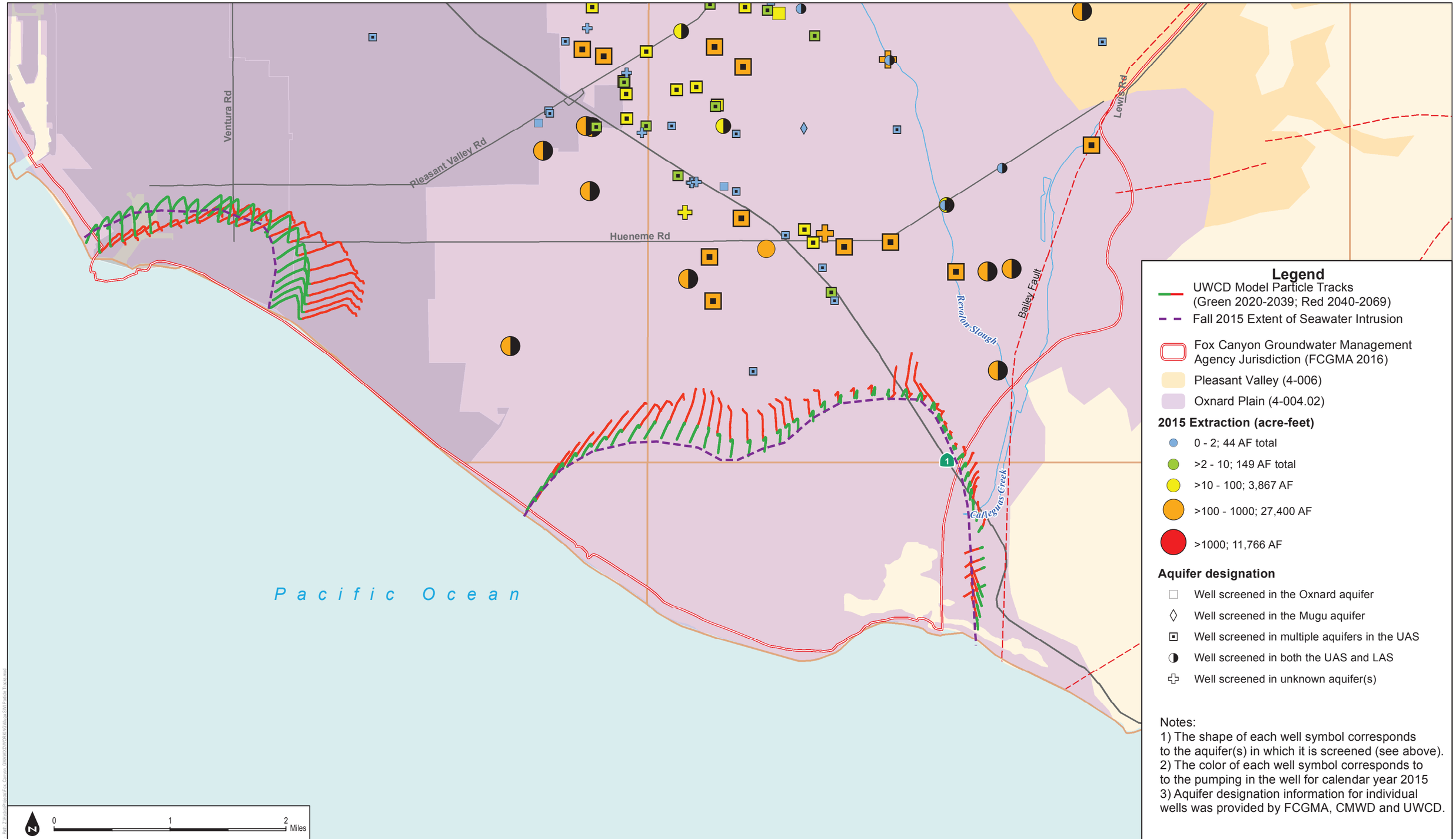

SOURCE: DWR; Ventura County; UWCD; CMWD
Climate Period 1930-1979; Climate Change Factor 2070

DUDEK

Figure 2-66b
UWCD Model Particle Tracks, Mugu Aquifer, Future Baseline With Projects

Groundwater Sustainability Plan for the Oxnard Subbasin

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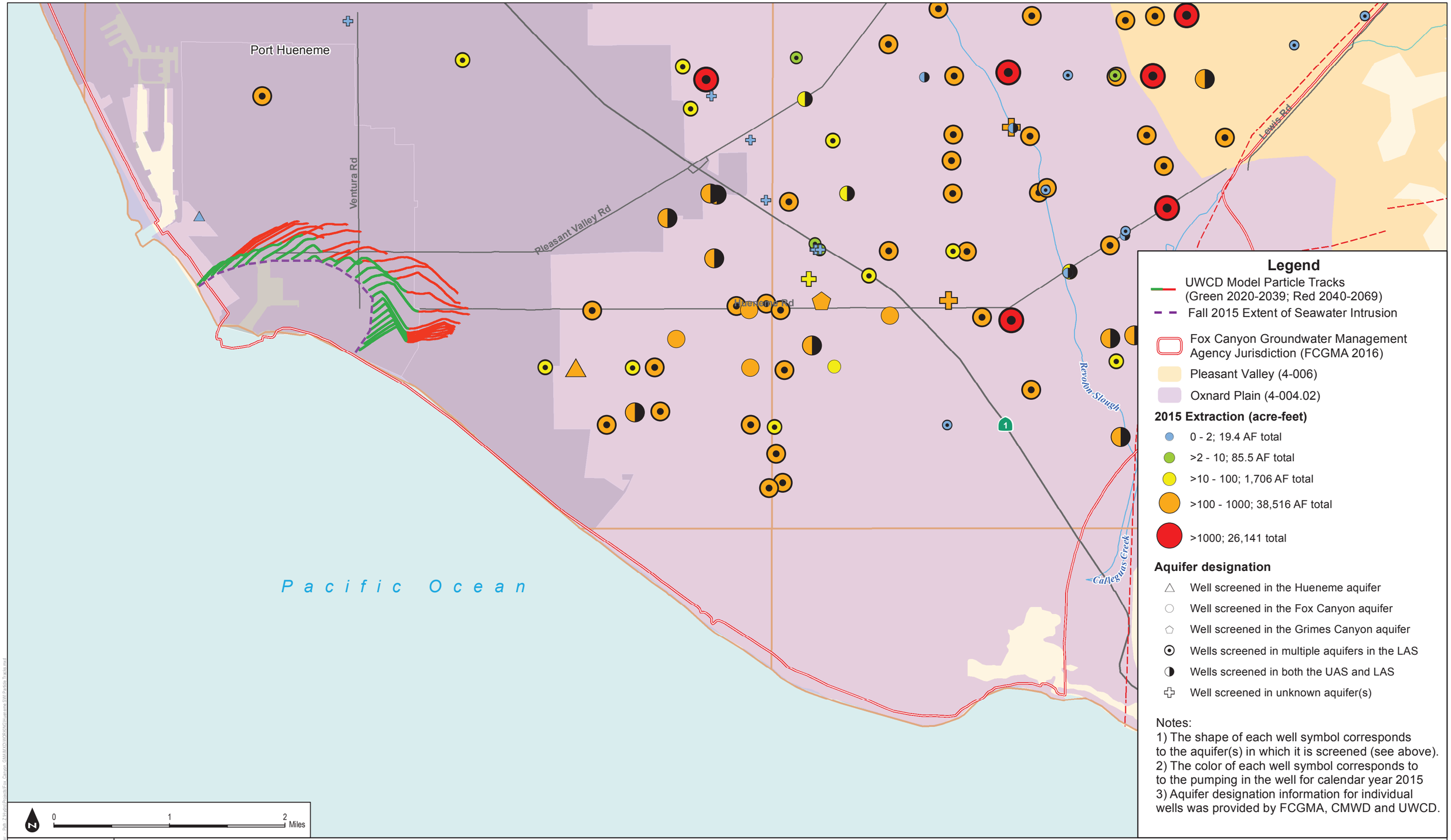

SOURCE: DWR; Ventura County; UWCD; CMWD
Climate Period 1930-1979; Climate Change Factor 2070

DUDEK

Figure 2-66c
UWCD Model Particle Tracks, Hueneme Aquifer, Future Baseline With Projects

Groundwater Sustainability Plan for the Oxnard Subbasin

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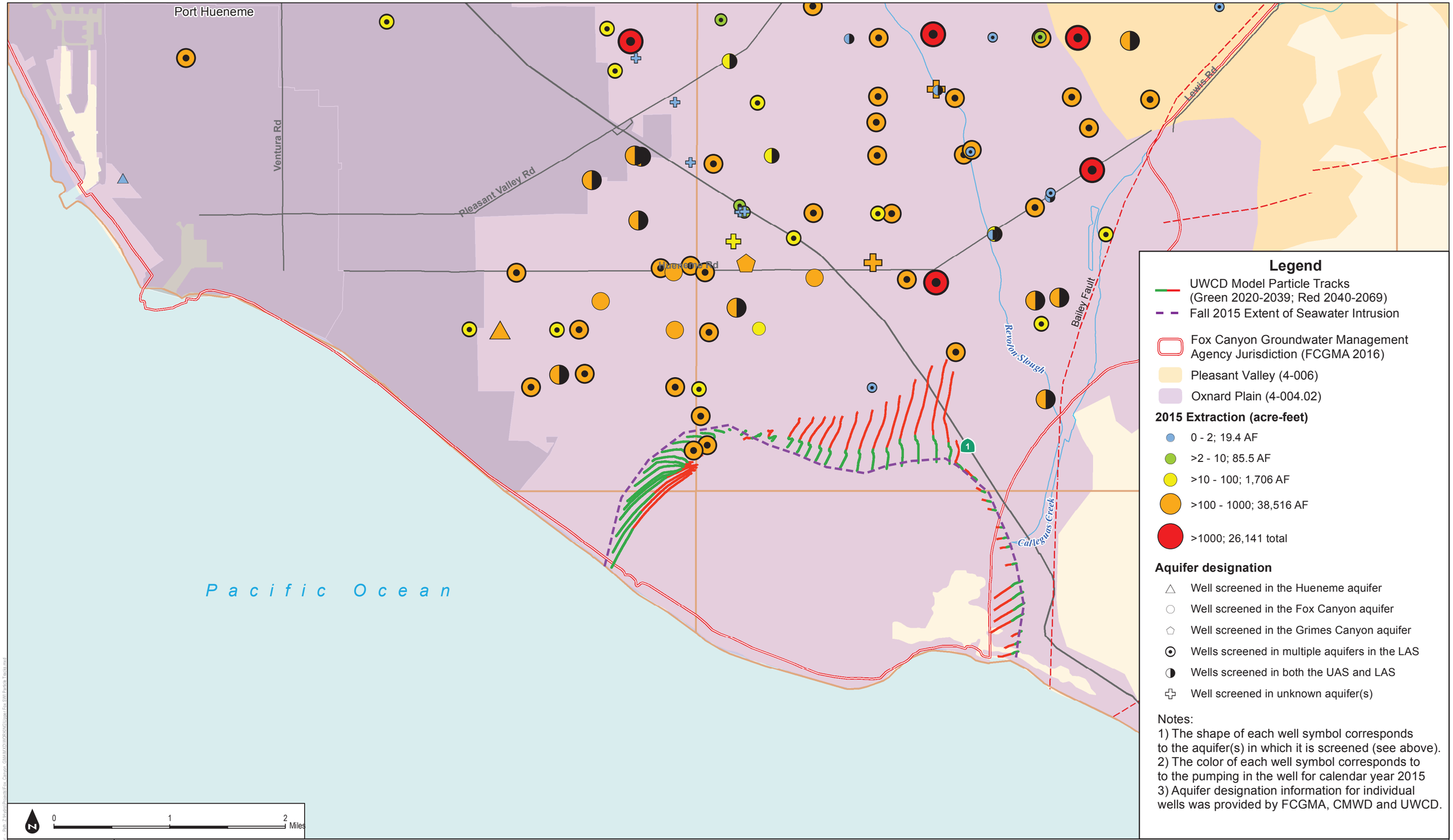

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

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DUDEK

FIGURE 2-66d
UWCD Model Particle Tracks, Upper Fox Canyon Aquifer, Future Baseline with Projects

Groundwater Sustainability Plan for the Oxnard Subbasin

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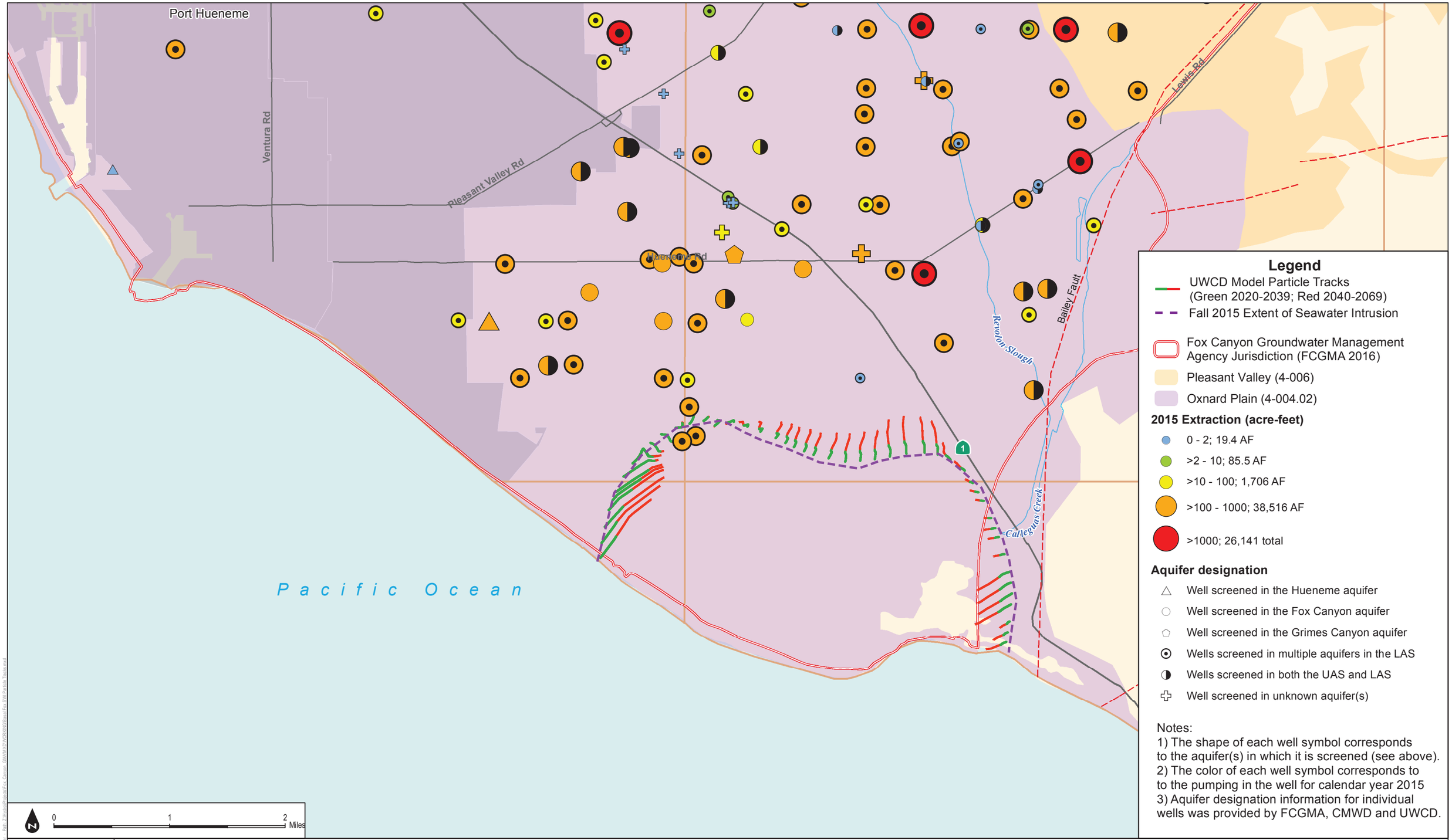

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

DUDEK

Figure 2-66e
UWCD Model Particle Tracks, Basal Fox Canyon Aquifer, Future Baseline with Projects

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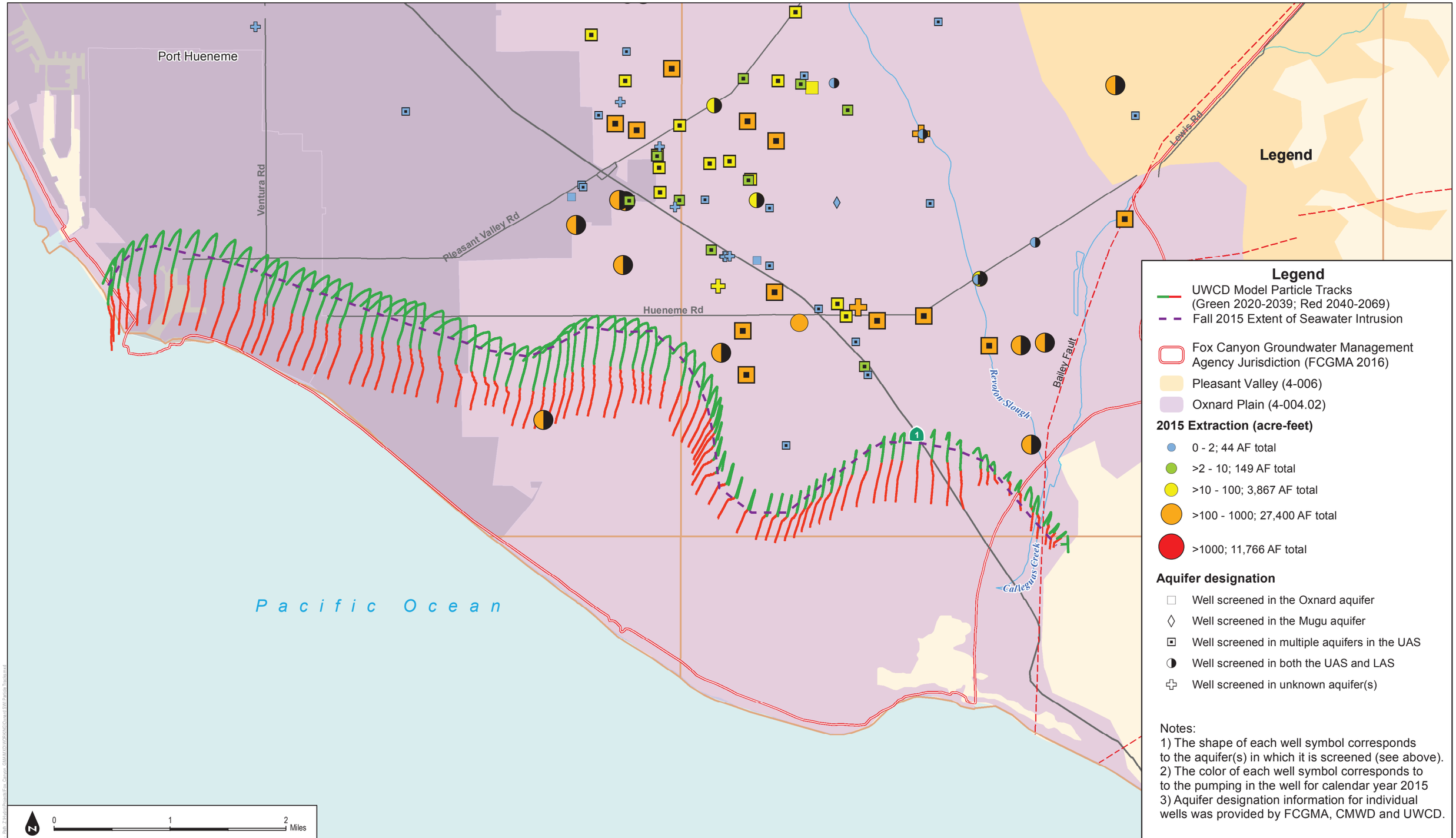

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

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Figure 2-67a
UWCD Model Particle Tracks, Oxnard Aquifer, Reduction with Projects Simulation - 26,500 AFY Groundwater Production in the UAS

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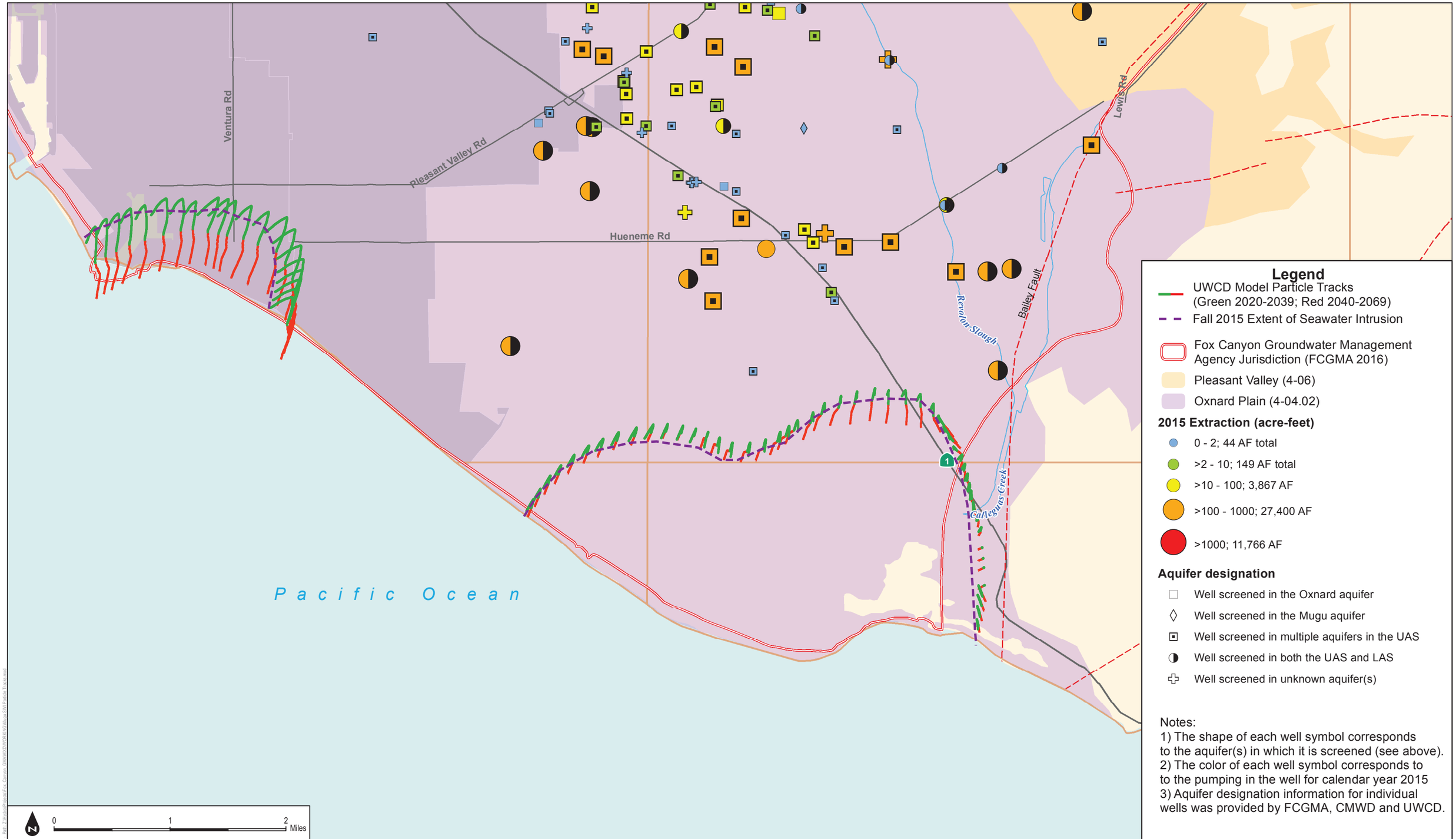

SOURCE: DWR; Ventura County; UWCD; CMWD
Climate Period 1930-1979; Climate Change Factor 2070

DUDEK

Figure 2-67b
UWCD Model Particle Tracks, Mugu Aquifer, Reduction with Projects Simulation - 26,500 AFY Groundwater Production in the UAS

Groundwater Sustainability Plan for the Oxnard Subbasin

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Port Hueneme

Ventura Rd

Pleasant Valley Rd

Hueneme Rd

Revolon Slough

Lewis Rd

Calleguas Creek

1

Pacific Ocean

Legend

UWCD Model Particle Tracks
(Green 2020-2039; Red 2040-2069)

Fall 2015 Extent of Seawater Intrusion

Fox Canyon Groundwater Management Agency Jurisdiction (FCGMA 2016)

Pleasant Valley (4-006)

Oxnard Plain (4-004.02)

2015 Extraction (acre-feet)

- 0 - 2; 19.4 AF total
- >2 - 10; 85.5 AF total
- >10 - 100; 1,706 AF total
- >100 - 1000; 38,516 AF total
- >1000; 26,141 total

Aquifer designation

- Well screened in the Hueneme aquifer
- Well screened in the Fox Canyon aquifer
- Well screened in the Grimes Canyon aquifer
- Wells screened in multiple aquifers in the LAS
- Wells screened in both the UAS and LAS
- Well screened in unknown aquifer(s)

Notes:
1) The shape of each well symbol corresponds to the aquifer(s) in which it is screened (see above).
2) The color of each well symbol corresponds to to the pumping in the well for calendar year 2015
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

N

0 1 2 Miles

SOURCE: DWR; Ventura County; UWCD; CMWD
Climate Period 1930-1979; Climate Change Factor 2070

DUDEK

Figure 2-67c
UWCD Model Particle Tracks, Hueneme Aquifer, Reduction with Projects Simulation - 12,800 AFY Groundwater Production in the LAS

Groundwater Sustainability Plan for the Oxnard Subbasin

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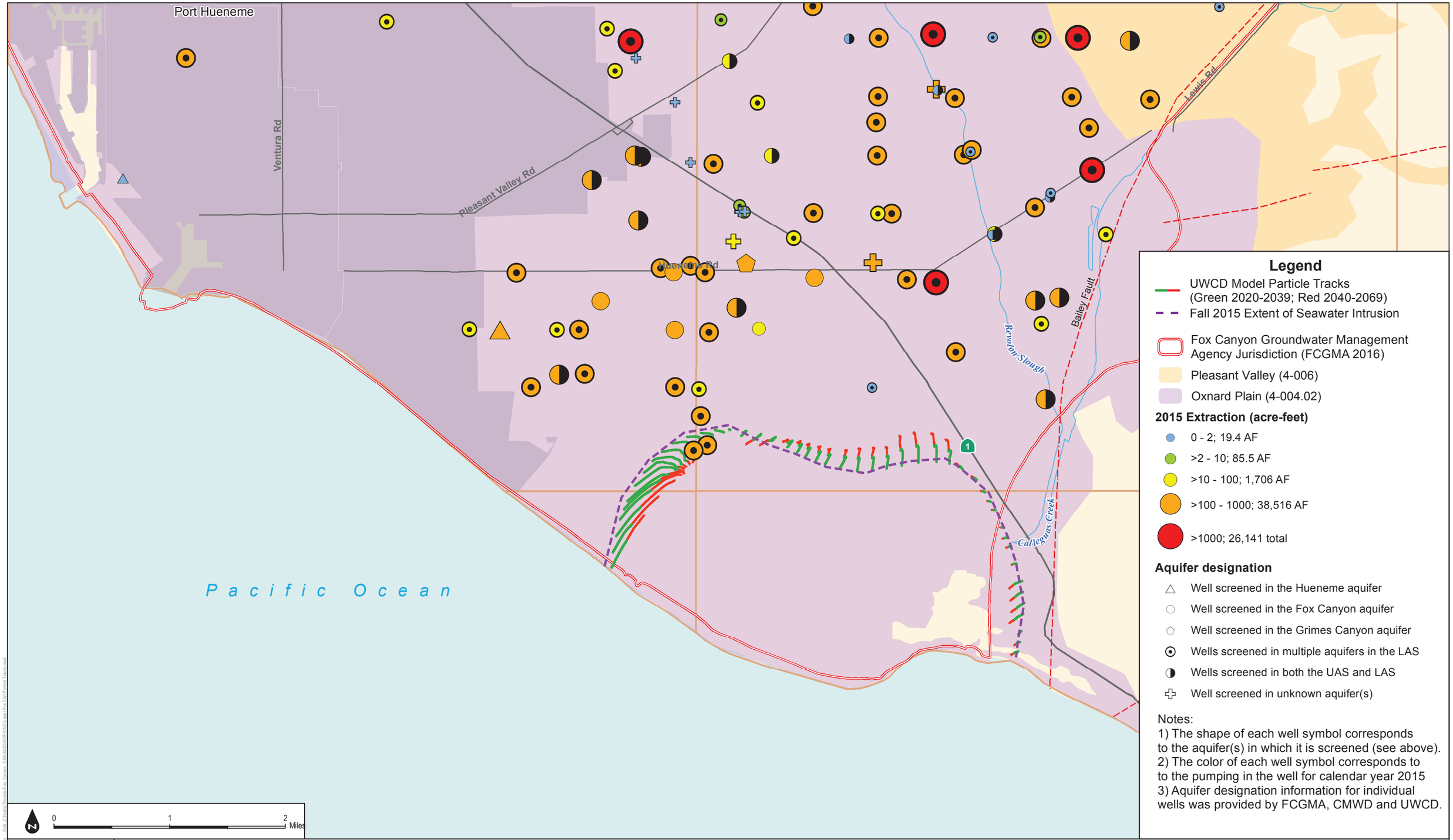

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

DUDEK

Figure 2-67d
UWCD Model Particle Tracks, Upper Fox Canyon Aquifer, Reduction with Projects Simulation - 12,800 AFY Groundwater Production in the LAS

Groundwater Sustainability Plan for the Oxnard Subbasin

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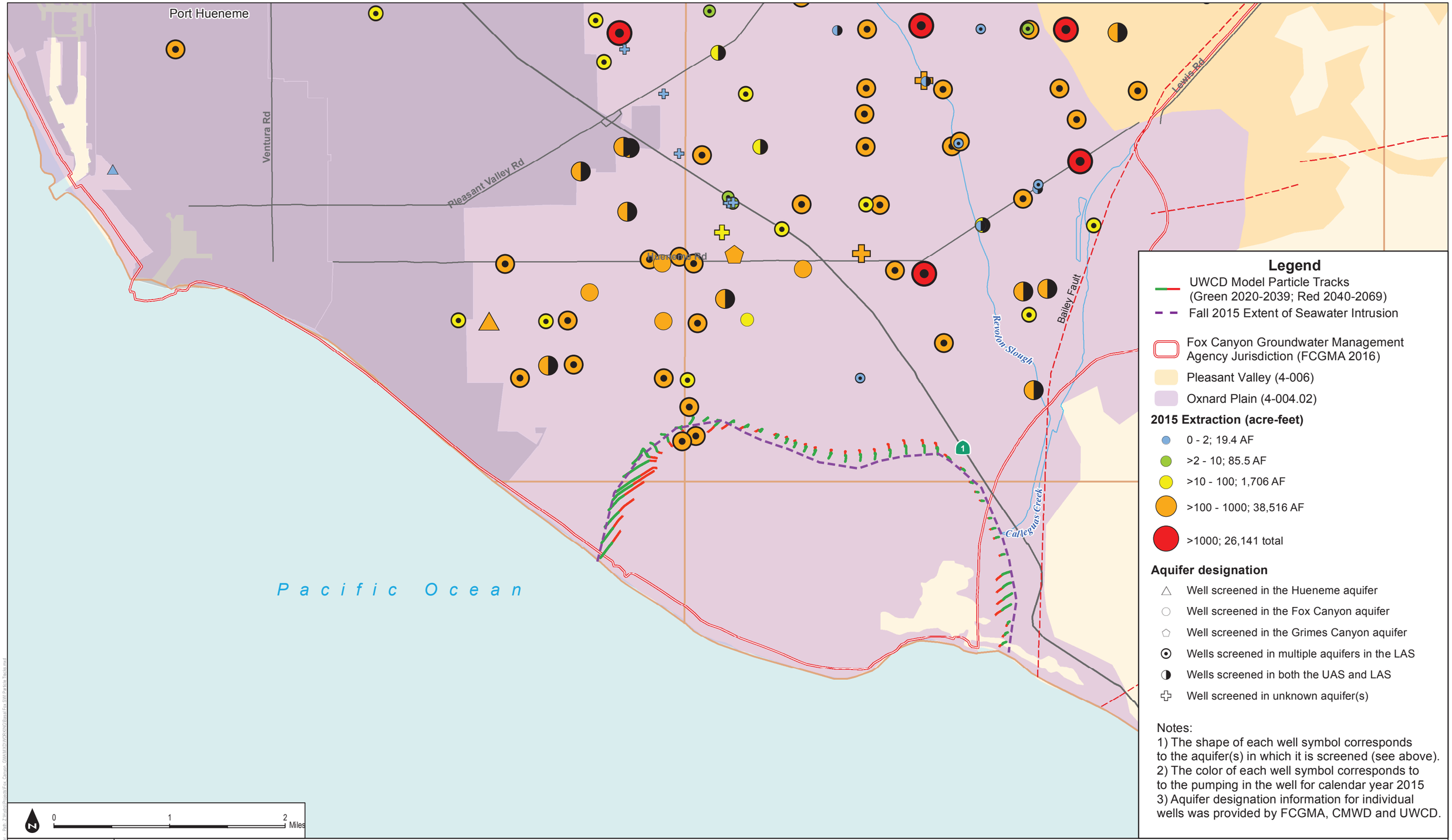

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

DUDEK

Figure 2-67e
UWCD Model Particle Tracks, Basal Fox Canyon Aquifer, Reduction with Projects Simulation - 12,800 AFY Groundwater Production in the LAS

Groundwater Sustainability Plan for the Oxnard Subbasin

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Port Hueneme
Ventura Rd
Pleasant Valley Rd
Hueneme Rd
Lewis Rd
Revolon Slough
Bailey Fault
Calleguas Creek
Pacific Ocean
1

Legend

Legend

UWCD Model Particle Tracks
(Green 2020-2039; Red 2040-2069)
Fall 2015 Extent of Seawater Intrusion

Fox Canyon Groundwater Management Agency Jurisdiction (FCGMA 2016)
Pleasant Valley (4-006)
Oxnard Plain (4-004.02)

2015 Extraction (acre-feet)

0 - 2; 44 AF total
>2 - 10; 149 AF total
>10 - 100; 3,867 AF total
>100 - 1000; 27,400 AF total
>1000; 11,766 AF total

Aquifer designation

Well screened in the Oxnard aquifer
Well screened in the Mugu aquifer
Well screened in multiple aquifers in the UAS
Well screened in both the UAS and LAS
Well screened in unknown aquifer(s)

Notes:
1) The shape of each well symbol corresponds to the aquifer(s) in which it is screened (see above).
2) The color of each well symbol corresponds to to the pumping in the well for calendar year 2015
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

N
0 1 2 Miles

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

DUDEK

Figure 2-68a
UWCD Model Particle Tracks, Oxnard Aquifer, Reduction Without Projects Simulation 1 - 27,200 AFY Groundwater Production in the UAS

Groundwater Sustainability Plan for the Oxnard Subbasin

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Ventura Rd
Pleasant Valley Rd
Hueneme Rd
Lewis Rd
Revolon Slough
Bailey Fault
Calleguas Creek
1
Pacific Ocean

Legend

UWCD Model Particle Tracks
(Green 2020-2039; Red 2040-2069)

Fall 2015 Extent of Seawater Intrusion

Fox Canyon Groundwater Management Agency Jurisdiction (FCGMA 2016)

Pleasant Valley (4-06)

Oxnard Plain (4-04.02)

2015 Extraction (acre-feet)

- 0 - 2; 44 AF total
- >2 - 10; 149 AF total
- >10 - 100; 3,867 AF
- >100 - 1000; 27,400 AF
- >1000; 11,766 AF

Aquifer designation

- Well screened in the Oxnard aquifer
- Well screened in the Mugu aquifer
- Well screened in multiple aquifers in the UAS
- Well screened in both the UAS and LAS
- Well screened in unknown aquifer(s)

Notes:
1) The shape of each well symbol corresponds to the aquifer(s) in which it is screened (see above).
2) The color of each well symbol corresponds to to the pumping in the well for calendar year 2015
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

N
0 1 2 Miles

SOURCE: DWR; Ventura County; UWCD; CMWD
Climate Period 1930-1979; Climate Change Factor 2070

DUDEK

Figure 2-68b
UWCD Model Particle Tracks, Mugu Aquifer, Reduction Without Projects Simulation 1 - 27,200 AFY Groundwater Production in the UAS

Groundwater Sustainability Plan for the Oxnard Subbasin

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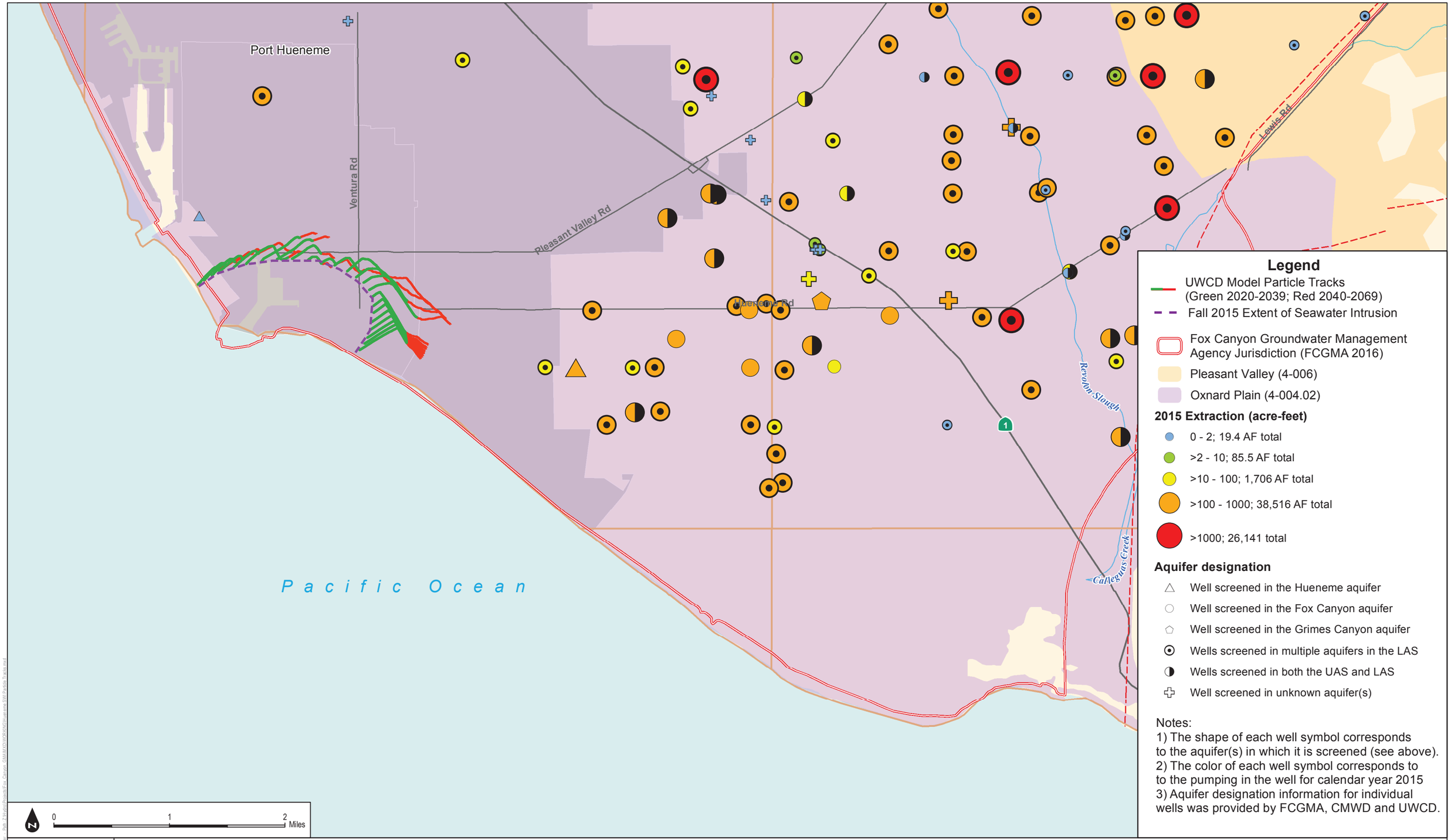

SOURCE: DWR; Ventura County; UWCD; CMWD
Climate Period 1930-1979; Climate Change Factor 2070

DUDEK

Figure 2-68c
UWCD Model Particle Tracks, Hueneme Aquifer, Reduction Without Projects Simulation 1 - 11,600 AFY Groundwater Production in the LAS

Groundwater Sustainability Plan for the Oxnard Subbasin

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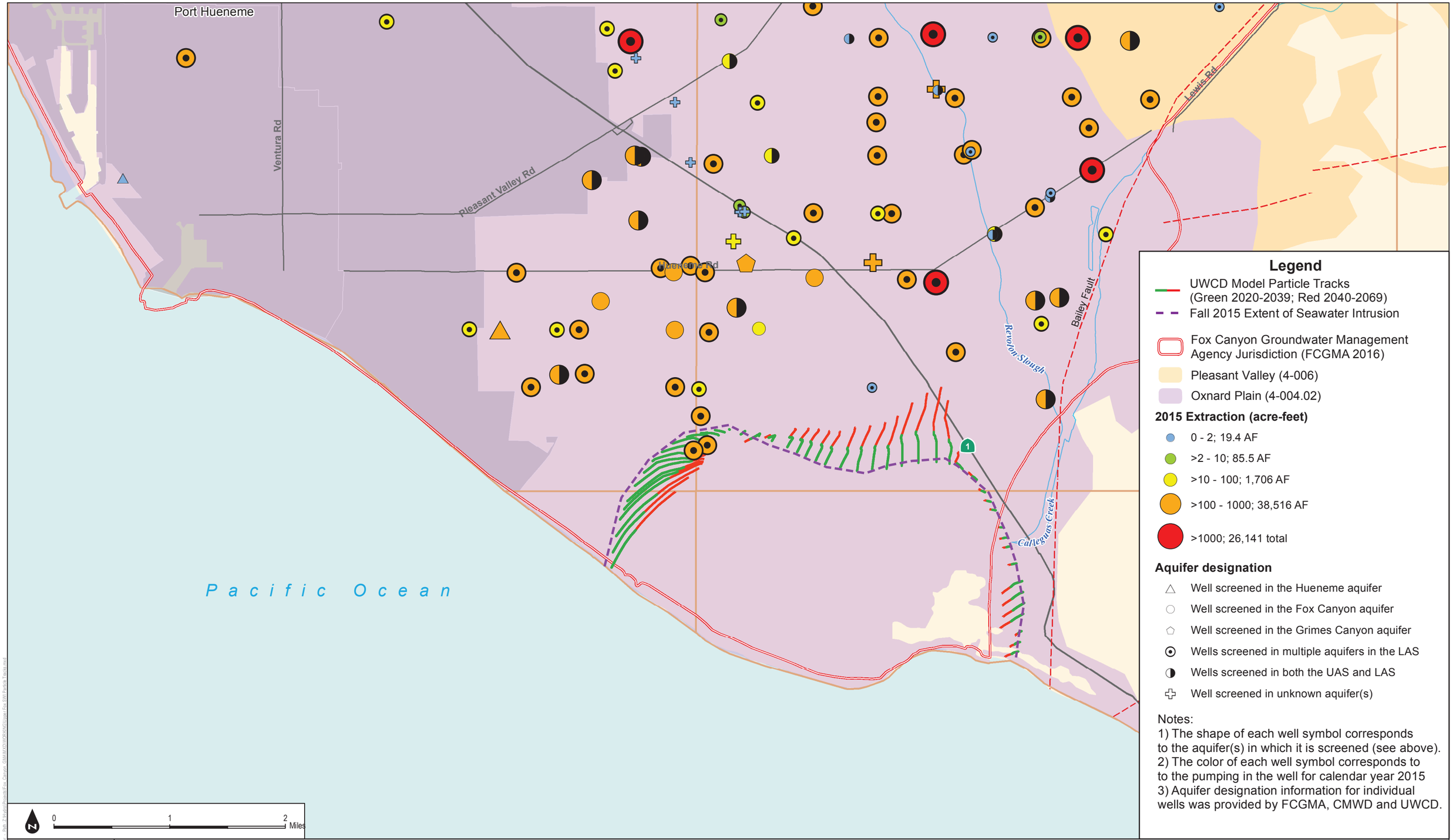

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

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Figure 2-68d
UWCD Model Particle Tracks, Upper Fox Canyon Aquifer, Reduction Without Projects Simulation 1 - 11,600 AFY Groundwater Production in the LAS

Groundwater Sustainability Plan for the Oxnard Subbasin

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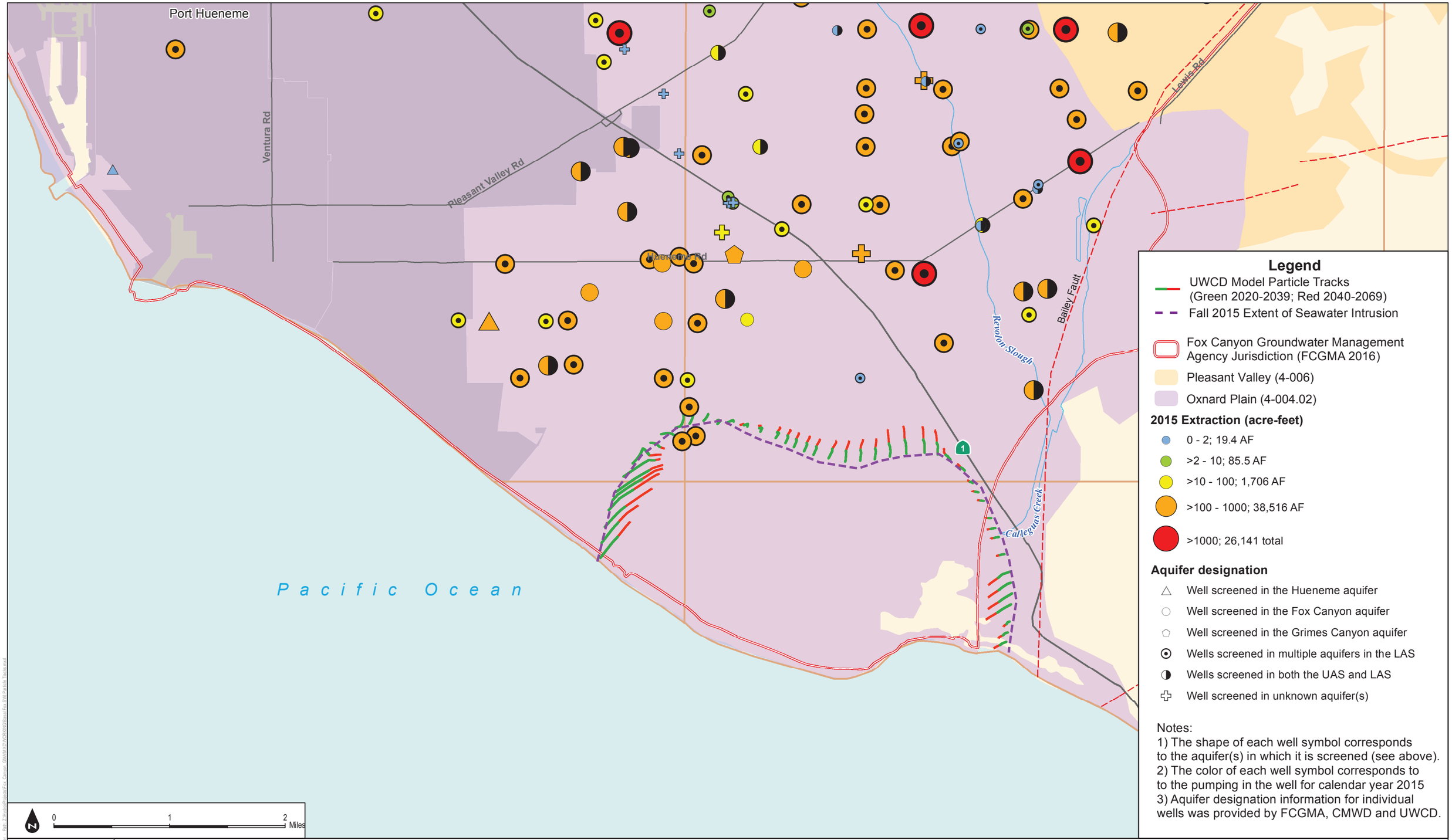

SOURCE: DWR; Ventura County; UWCD; CMWD
1930-1979 Climate Period; 2070 Climate Change Factor

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Figure 2-68e
UWCD Model Particle Tracks, Basal Fox Canyon Aquifer, Reduction Without Projects Simulation 1 - 11,600 AFY Groundwater Production in the LAS

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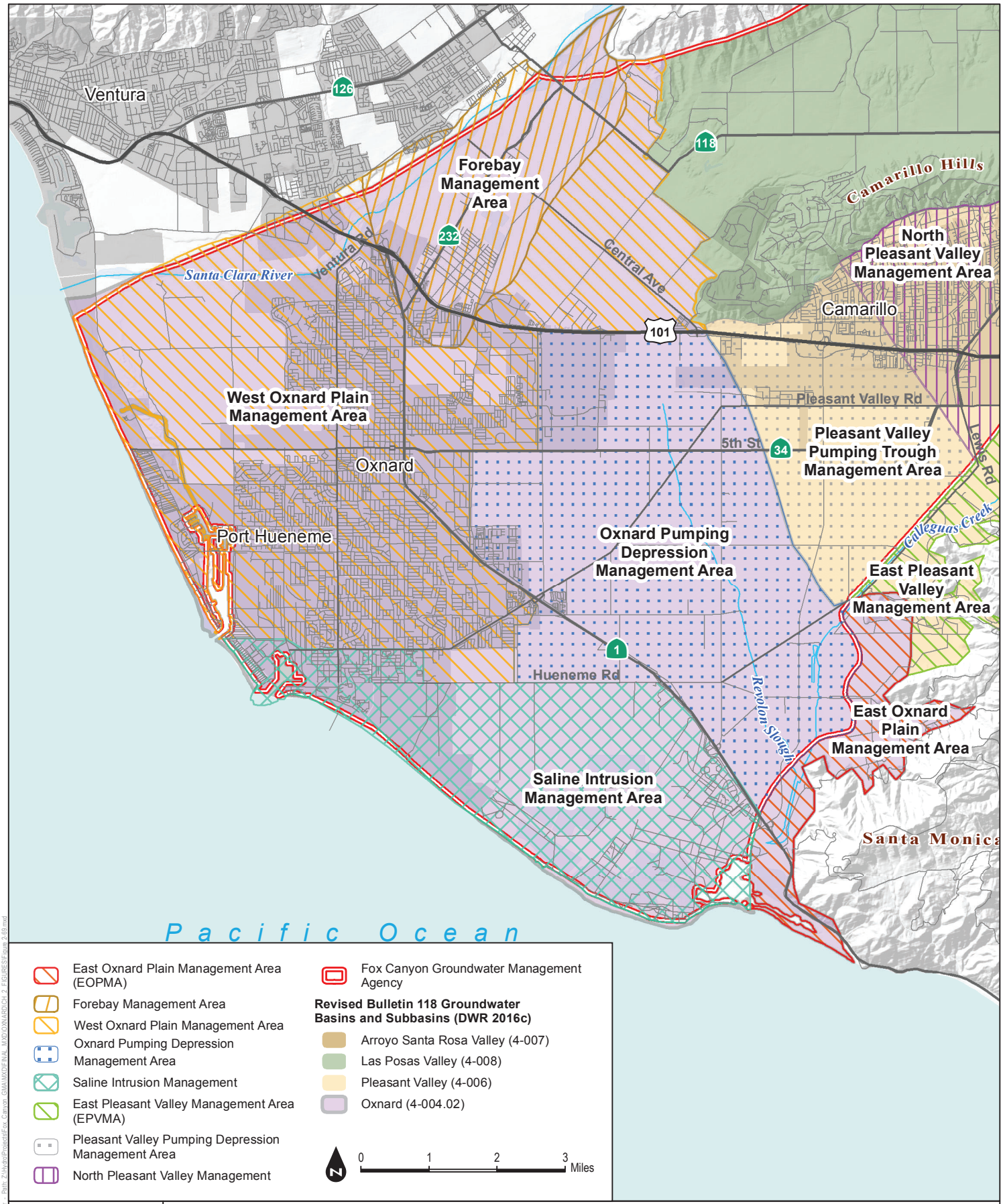

SOURCE: DWR; County of Ventura; FCGMA

FIGURE 2-69

Oxnard Subbasin Management Areas

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Groundwater Sustainability Plan for the Oxnard Subbasin

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CHAPTER 3
SUSTAINABLE MANAGEMENT CRITERIA

3.1 INTRODUCTION TO SUSTAINABLE MANAGEMENT CRITERIA

In the Oxnard Subbasin, significant and unreasonable seawater intrusion is the primary undesirable result that occurs when groundwater production exceeds the sustainable yield. This undesirable result can occur even if groundwater production from the Subbasin as a whole is less than the freshwater recharge to the Subbasin, as seawater intrusion is closely related to groundwater production from coastal wells. Infrastructure projects and management actions undertaken in the Oxnard Subbasin have at times limited and even reversed the progress of seawater intrusion (see Section 2.3.3, Seawater Intrusion). However, groundwater elevations declined in all aquifers in the Subbasin in response to the statewide drought that began in 2011. These groundwater elevation declines exacerbated the impacts of seawater intrusion in the Subbasin.

On October 28, 2015, after several consecutive years of drought, the Fox Canyon Groundwater Management Agency (FCGMA) Board of Directors (Board) adopted planning goals for the Oxnard Subbasin, as well as the other basins within its jurisdiction. These goals are as follows:

- Control saline water impact front at its current position.
- Do not allow groundwater quality to further degrade without mitigation.
- No net subsidence due to groundwater withdrawal.
- Promote water levels that mitigate or minimize undesirable results (including pumping trough depressions, surface water connectivity, and chronic lowering of water levels).

These goals guide the definition of undesirable results, minimum thresholds, and measurable objectives in the subsequent sections.

Groundwater elevations are the primary metrics by which progress toward meeting the sustainability goal in the Oxnard Subbasin will be measured. Sustainable management of the Oxnard Subbasin does not necessarily mean, however, that springtime high groundwater levels in the Subbasin remain the same year after year. Rather, sustainability can be achieved over cycles of drought and recovery, so long as the impacts to the Subbasin that may occur during periods of drawdown are not significant or unreasonable. Thus, year over year, groundwater levels may decline during a drought, but sustainable management will result in groundwater levels—and, by extension, chloride concentrations and land surface elevations—returning to pre-drought levels in the wet years after a drought.

3.2 SUSTAINABILITY GOAL

The primary sustainability goal in the Oxnard Subbasin is to increase groundwater elevations inland of the Pacific coast in the aquifers that compose the Upper Aquifer System (UAS) and the Lower Aquifer System (LAS) to elevations that will prevent the long-term, or climatic cycle net (net), landward migration of the 2015 saline water impact front (see Section 3.3.3); prevent net seawater intrusion in the UAS; and prevent net seawater intrusion in the LAS.

The use of net landward migration, and net seawater intrusion in the sustainability goal reflects that climatic cycles influence groundwater elevations over multi-year periods and requires that assessment of seawater impacts to the Subbasin be tied to a time period over which net impacts are measured. This Groundwater Sustainability Plan (GSP) assesses net impacts to the Oxnard Subbasin over both a 50-year period beginning in 2020, and a 30-year period beginning in 2040. Undesirable results may occur in the Subbasin between 2020 and 2039, as progress is made toward sustainable management. By 2040, however, management of the Subbasin should achieve the sustainability goal. The 30-year period from 2040 through 2069 is referred to as the sustaining period in this GSP, as it is the period on which the evaluation of sustainability is based.

In order to achieve the sustainability goal, groundwater production will need to be reduced relative to historical groundwater production rates. At the same time, groundwater production inland from the coast may be allowed to increase as infrastructure is developed to convey inland production to agricultural users on the coast. During the first 5 years following GSP adoption, it is anticipated that the combined groundwater production from both the UAS and the LAS will begin to be reduced toward the estimated sustainable yield, accounting for the uncertainty assessed in the model water budget and sustainable yield predictions (Section 2.4, Water Budget).

Proposed reductions in groundwater production must take into account the potential economic disruption to the agricultural industry in the Subbasin, the interference with municipal water supply planning and rate setting, and the uncertainty in the estimated sustainable yield of the Subbasin. The estimated sustainable yield of the Subbasin is 42,000 acre-feet per year (AFY) with an uncertainty estimate of ±9,000 AFY (see Section 2.4.4, General Uncertainties in the Water Budget). The average 2015 groundwater production rate was 69,000 AFY. The difference between the upper estimate of the sustainable yield, 51,000 AFY, and the 2015 production rate is 18,000 AFY. If production is reduced linearly between 2020 and 2040, the estimated groundwater production reduction necessary throughout the geographic extent of the Oxnard Subbasin is approximately 900 AFY. However, the sustainability goal allows for operational flexibility, as groundwater production patterns are anticipated to change during the 20-year GSP implementation period from 2020 through 2039. Progress toward the sustainability goal will be evaluated throughout the 20-year implementation period.

The following sections describe the undesirable results that have occurred and may occur within the Subbasin, the minimum thresholds developed to avoid undesirable results, and the measurable objectives that account for the need to continue groundwater production during drought cycles and the associated interim milestones to help gauge progress toward sustainability over the next 20 years.

3.3 UNDESIRABLE RESULTS

Under the Sustainable Groundwater Management Act (SGMA), undesirable results occur when the effects caused by groundwater conditions occurring throughout the Subbasin cause significant and unreasonable impacts to any of the six sustainability indicators. These sustainability indicators are as follows:

- Chronic lowering of groundwater levels
- Reduction of groundwater storage
- Seawater intrusion
- Degraded water quality
- Land subsidence
- Depletions of interconnected surface water

The definition of what constitutes a significant and unreasonable impact for each sustainability indicator is determined by the Groundwater Sustainability Agency, which is FCGMA in the Oxnard Subbasin, using the processes and criteria set forth in the GSP. Each of the sustainability indicators is discussed in this section in the context of undesirable results.

3.3.1 Chronic Lowering of Groundwater Levels

Chronic lowering of groundwater levels resulting in a significant and unreasonable depletion of supply is an undesirable result applicable to the Oxnard Subbasin. Seawater intrusion occurs in the Subbasin as groundwater levels fall below threshold elevations that maintain sufficient hydrostatic pressure to keep seawater from moving landward. The threshold groundwater elevations differ between the aquifers of the UAS and the LAS, as well as with geographic location in the Subbasin. Groundwater elevation declines can also induce release of connate water brines, reduce the quantity of freshwater in storage, and cause land subsidence in the Subbasin.

The primary cause of groundwater conditions in the Subbasin that would lead to chronic lowering of groundwater levels is groundwater production in excess of natural and artificial recharge. Groundwater production from the Subbasin may result in significant and unreasonable lowering of groundwater levels if the groundwater levels were lowered to an elevation at which they allow net seawater intrusion in the UAS and LAS over climate cycles of drought and recovery. Historically, this condition has occurred within the Oxnard Subbasin.

In the past, groundwater levels in the UAS have declined during periods of drought and recovered during wet periods (Section 2.3.1, Groundwater Elevation Data). In fact, flowing artesian conditions were observed in UAS wells after multiple-year periods of above-average precipitation (UWCD 2016; Appendix C, UWCD Model Report, to this GSP). Groundwater levels in the LAS have also declined during drought and risen during wet periods, although the water levels in many wells in the LAS have remained below sea level since the 1980s (Section 2.3.1). One factor that contributed to the recovery of water levels following periods of drought was the amount of surface water that was diverted from the Santa Clara River and infiltrated through spreading basins to recharge the aquifers. Surface-water flows are available during wetter-than-average precipitation periods. These surface-water diversions and spreading are controlled by the United Water Conservation District (UWCD), which anticipates maintaining the historical volume of water diverted from the Santa Clara River over the next 50 years (UWCD 2018).

In addition to surface-water spreading, seawater intrusion into the aquifers of the Oxnard Subbasin has also sustained groundwater levels. Unlike surface-water spreading, seawater intrusion sustains groundwater levels at the expense of freshwater storage in the Subbasin (Section 2.3.3). Water levels in the aquifers of the LAS have remained below sea level even during drought recovery periods, thereby continuing to allow migration of seawater into the Subbasin near the Mugu and Hueneme Submarine Canyons (Section 2.3, Groundwater Conditions). Continued seawater intrusion has reduced the amount of freshwater in storage in the Subbasin.

Based on the sustainability goals for the Oxnard Subbasin, the criterion used to define undesirable results for chronic lowering of groundwater levels is landward migration of the 2015 saline water impact front during the sustaining period from 2040 through 2069. It is expected that there will be some landward migration of this front between 2020 and 2040 as the FCGMA Board and stakeholders in the Subbasin undertake the necessary projects and management actions toward achieving sustainability in 2040. The minimum thresholds metric against which chronic lowering of groundwater levels will be measured is groundwater levels that were selected to prevent net landward migration of the 2015 saline water impact front, and net seawater intrusion over the 30-year sustaining period from 2040 through 2069. These groundwater elevations are higher than previous historical low water levels, many of which were measured in the fall of 2015 (Table 3-1; Figures 3-1 through 3-5, Minimum Thresholds and Groundwater Elevation Contours).

In order to effectively manage the groundwater resources of the Oxnard Subbasin, the Subbasin has been divided into five management areas (see Section 2.5, Management Areas; Figure 2-69, Oxnard Subbasin Management Areas). These areas are defined by differences in their hydrogeologic properties, groundwater quality, or historical groundwater elevations. Groundwater elevations within each management area will be used to determine whether significant and unreasonable chronic lowering of groundwater levels is occurring. All of the management areas except the East Oxnard Plain Management Area (EOPMA) have wells in which water levels can be monitored by aquifer.

Until a monitoring well is installed in the EOPMA, the water level thresholds set for the wells closest to the EOPMA are presumed to be protective for the EOPMA, which has considerably less groundwater production than the adjoining management areas. This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

Chronic lowering of groundwater levels in the Oxnard Subbasin has the potential to impact the beneficial uses and users of groundwater in the Subbasin by (1) exacerbating seawater intrusion in the Subbasin, (2) reducing the volume of freshwater in storage, (3) potentially causing land subsidence, (4) impacting areas of interconnected surface water and groundwater, and (5) causing groundwater levels to drop below current well screens.

3.3.2 Reduction of Groundwater Storage

Significant and unreasonable reduction of groundwater storage is an undesirable result that applies to the Oxnard Subbasin. Seawater intrusion occurs in the Subbasin as groundwater levels fall below threshold levels that maintain sufficient hydrostatic pressure to keep seawater from moving landward. The threshold groundwater levels differ between the UAS and the LAS, and differ with geographic location in the Subbasin.

The primary cause of groundwater conditions in the Subbasin that would lead to reduction in groundwater storage is groundwater production in excess of recharge over a cycle of drought and recovery. Groundwater production from the Subbasin may result in a significant and unreasonable reduction of groundwater in storage if the volume of water produced from the Subbasin exceeds the volume of freshwater recharging the Subbasin over cycles of drought and recovery. Changes in groundwater in storage can be tracked using groundwater elevations and would become significant and unreasonable if groundwater levels were lowered to an elevation below which they allow landward migration of the 2015 saline water impact front over cycles of drought and recovery, which would cause a long-term decline in groundwater storage.

Numerical groundwater model simulations indicate that there has been approximately 101,000 acre-feet (AF) of storage loss in the Oxnard Subbasin over the 31 years from 1985 to 2015 (Section 2.3.2, Estimated Change in Storage; Appendix C). The model results also indicate that between 1985 and 2015, approximately 380,000 AF of seawater intruded into the UAS and LAS under the Oxnard Subbasin. The replacement of freshwater with seawater is a reduction in freshwater storage and is an undesirable result that has already occurred within the Subbasin.

Based on the sustainability goals for the Oxnard Subbasin, the criterion used to define undesirable results for reduction in groundwater storage is landward migration of the 2015 saline water impact front after 2040. The minimum thresholds metric against which reduction of groundwater storage will be measured is water levels that were selected to prevent net landward migration of the 2015 saline water impact front, and net seawater intrusion after 2040. These groundwater elevations are higher than previous historical low water levels (Table 3-1).

Groundwater elevations within each management area of the Oxnard Subbasin will be used to determine whether significant and unreasonable reduction of groundwater in storage is occurring. All of the management areas except the EOPMA have wells in which water levels can be monitored by aquifer. Until a monitoring well is installed in the EOPMA, the water level thresholds set for the wells closest to the EOPMA are presumed to be protective for the EOPMA, which has considerably less groundwater production than the adjoining management areas. This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

Reduction of groundwater storage in the Oxnard Subbasin has the potential to impact the beneficial uses and users of groundwater in the Subbasin by limiting the volume of groundwater available for agricultural, municipal, industrial, domestic, and environmental. These impacts will affect all users of groundwater in the Subbasin.

3.3.3 Seawater Intrusion

Significant and unreasonable seawater intrusion is an undesirable result that is present or likely to occur in the Oxnard Subbasin. Seawater intrusion is the primary sustainability indicator in the Oxnard Subbasin. Seawater intrusion occurs in the Subbasin as groundwater levels fall below threshold levels that maintain sufficient hydrostatic pressure to keep seawater from moving landward. The threshold groundwater levels differ between the UAS and the LAS, and differ with geographic location in the Subbasin.

The primary cause of groundwater conditions in the Subbasin that would lead to seawater intrusion is groundwater production. Currently, the area of the Subbasin impacted by concentrations of chloride greater than 500 milligrams per liter (mg/L) is generally west of Highway 1 and south of Hueneme Road. Sources of water high in chloride in the Oxnard Subbasin include modern seawater as well as non-marine brines and connate water in fine-grained sediments (see Section 2.3.3). Therefore, this area is referred to as the "saline water impact area," rather than the "seawater intrusion impact area," to reflect all the potential sources of chloride to the aquifers in this area. The saline water impact area was already impacted before 2015, when SGMA was implemented. As a result, the goal of this GSP is not to reverse historical impacts, but rather to limit seawater intrusion to the area that has already been impacted. Therefore, significant and unreasonable seawater intrusion is defined as seawater intrusion that results in a net landward migration of the 2015 saline water impact front beyond the already impacted area west of Highway 1 and south of Hueneme Road from 2040 through 2069.

Chloride concentrations in the Oxnard Subbasin indicate that seawater intrusion has occurred historically, and is currently occurring, in the vicinity of Point Hueneme and Point Mugu. However, seawater is not the only source of chloride to the groundwater of the Oxnard Subbasin (Section 2.3.3, Groundwater Conditions, and Section 2.3.4, Groundwater Quality). Chloride

concentrations exceeding 500 mg/L have been measured in the southeastern part of the Subbasin, where there is no direct connection between the inland freshwater aquifer and the Pacific Ocean. Stable isotope studies of the groundwater in these wells have shown that the chloride concentrations are likely not a result of seawater intrusion, but rather originated from release of connate water in the fine-grained lagoonal deposits in the Oxnard and Mugu Aquifers (Izbicki 1996). The connate water is released as groundwater head in the aquifer declines and the fine-grained deposits compress. Additionally, chloride concentrations in the UAS are also impacted by downward migration of brackish water from the semi-perched aquifer via improperly abandoned wells (Izbicki 1996). In the LAS, chloride concentrations above 500 mg/L result from seawater intrusion, as well as from upward migration of brines from the geologic formations that underlie and surround the Subbasin (Izbicki 1991).

The minimum thresholds metric against which seawater intrusion will be measured is water levels that were selected to prevent lateral seawater intrusion. These groundwater elevations are equal to, or higher than, previous historical low water levels (Table 3-1). Some of the minimum threshold groundwater elevations in the LAS are below sea level. These elevations were selected based on model results that indicate groundwater elevations could be this low and still limit seawater intrusion. They were also selected in concert with groundwater elevations in adjacent management areas, and are not expected to negatively impact the ability of the adjacent management areas to meet their sustainability goals.

The groundwater elevations selected in each of the management areas of the Oxnard Subbasin will be used to determine whether seawater intrusion is occurring in the Saline Intrusion Management Area and the West Oxnard Plain Management Area (WOPMA) of the Subbasin (Figure 2-69). Until a monitoring well is installed in the EOPMA, the water level thresholds set for the wells closest to the EOPMA in the WOPMA and the Oxnard Pumping Depression Management Area are presumed to be protective for the EOPMA, which has considerably less groundwater production than the adjoining management areas. This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

Seawater intrusion in the Oxnard Subbasin has the potential to impact the beneficial uses and users of groundwater in the Subbasin by limiting the volume of non-brackish groundwater available for agricultural, municipal, industrial, and domestic use. These impacts will affect all users of groundwater in the Subbasin and continued seawater intrusion could result in changing land use as agricultural land is fallowed due to reduced groundwater supplies.

3.3.4 Degraded Water Quality

3.3.4.1 Chloride and TDS

Significant and unreasonable degraded water quality related to groundwater production is an undesirable result that has the potential to occur in the Oxnard Subbasin. Increases in chloride and total dissolved solids (TDS) have been observed in coastal areas of the Oxnard Subbasin including parts of the WOPMA and the Saline Intrusion Management Area. These increases are associated with seawater intrusion as well as connate water in fine-grained lenses, downward migration of brines from improperly abandoned wells, and upward migration of brines from deeper geologic formations (Izbicki 1991, 1996; UWCD 2016).

Degradation of groundwater quality from increased concentrations of chloride and TDS has the potential to impact the beneficial uses and users of groundwater in the Subbasin by (1) limiting the volume of groundwater available for agricultural, municipal, industrial, and domestic use or (2) requiring construction of treatment facilities to remove the constituents of concern.

The primary cause of groundwater conditions in the Subbasin that would lead to degradation of water quality from increased concentrations of TDS and chloride is groundwater production. If groundwater production from the Subbasin results in expansion of areas of the Subbasin impacted by chloride and TDS concentrations that limit agricultural and potable use, significant and unreasonable degradation of water quality may occur.

Based on the sustainability goals for the Oxnard Subbasin, the criterion used to define undesirable results for degraded water quality is the migration of the 2015 saline water impact front during the sustaining period from 2040 through 2069. The minimum thresholds metric against which degradation of water quality will be measured is groundwater levels that were selected to prevent net landward migration of the 2015 saline water impact front. The minimum thresholds metric against which seawater intrusion will be measured is groundwater levels that were selected to prevent net landward seawater migration. These groundwater elevations are equal to, or higher than, previous historical low water levels (Table 3-1).

Water quality will continue to be monitored at monitoring well locations identified by FCGMA and its partner agencies, as identified in Chapter 4, Monitoring Networks. As additional data are collected, the effectiveness of applying a water level proxy to groundwater quality degradation will continue to be assessed.

3.3.4.2 Nitrate

In the Oxnard Forebay area of the Oxnard Subbasin, nitrate concentrations above the water quality objectives (WQOs) and basin management objectives (BMOs) are routinely detected in

groundwater (UWCD 2008). These concentrations have resulted in significant and unreasonable impacts to beneficial uses and users of the Oxnard Subbasin, as not all municipal users of groundwater in this area have the ability to blend groundwater with nitrate exceeding the federal maximum contaminant level (MCL) with other water to sufficiently reduce the nitrate concentration for municipal use. Although nitrate concentrations in the Forebay have impacted municipal users of groundwater, the concentrations of nitrate in the Forebay are not caused by groundwater conditions occurring throughout the Subbasin. Rather, nitrate concentrations above WQOs and BMOs in the Forebay are likely a legacy of historical septic discharges and agricultural fertilizer application practices.[1]

Although nitrate concentrations decrease when water levels are high, the decreases are not a result of regional groundwater production patterns. Instead, the reduction in nitrate concentration results from dilution of nitrate in groundwater by lower nitrate concentration surface-water recharge from the Santa Clara River. Operationally, in years when surface-water diversions are lower than the overall demand, UWCD prioritizes surface-water recharge in areas where nitrate concentrations in the groundwater exceed the MCL over deliveries to areas with lower concentrations of nitrate in the groundwater. UWCD currently anticipates maintaining and potentially increasing surface-water recharge from the Santa Clara River in the future. Increases in surface-water recharge, combined with the cessation of septic discharges and modern agronomic fertilization practices, are anticipated to result in long-term declines in nitrate concentration in the Forebay.

Because nitrate concentrations are not impacted by local or regional groundwater production, and the currently impacted area is not anticipated to get larger in the future, the concentration of nitrate is not considered to be a SGMA sustainability indicator in the Subbasin. Because nitrate impacts are not a sustainability indicator, no minimum threshold concentration for nitrate is proposed at this time. Nitrate concentrations will continue to be monitored and the relationship between groundwater production and nitrate concentrations will be reevaluated during the 5-year evaluation.

3.3.5 Land Subsidence

The undesirable result associated with land subsidence in the Oxnard Subbasin is subsidence that substantially interferes with surface land uses. The FCGMA Board resolution discussed in Section 3.1, Introduction to Sustainable Management Criteria, calls for groundwater management that will not result in net subsidence due to groundwater withdrawal. Subsidence related to groundwater withdrawal can occur as groundwater elevations decline below previous historical low water levels, because the groundwater acts to reduce the effective stress, or pressure, on the sediments in the aquifers. As water levels decline, the pressure on the sediment matrix increases, and the pore structure of the sediment can collapse, resulting in subsidence. The minimum thresholds metric

[1] Ventura County extended sewer lines into this area in the years between 2000 and 2011 to address additional discharges of nitrate.

against which subsidence will be measured is water levels that were selected to prevent lateral seawater intrusion. These groundwater elevations are equal to, or higher than, previous historical low water levels, which will limit the potential for future land subsidence in the Subbasin resulting from groundwater withdrawal (Table 3-1).

Groundwater production is only one cause of subsidence in the Oxnard Subbasin. In addition to groundwater production, tectonic forces and oil and gas production can also result in subsidence in the Oxnard Subbasin (Section 2.3.5, Subsidence). Currently there are no monitoring stations that separate the effects of groundwater withdrawal from those of the other causes of subsidence.

Groundwater production from the Subbasin may result in significant and unreasonable land subsidence if the subsidence "substantially interferes with surface land uses" (California Water Code, Section 10721(x)(5)). Using this definition, historical records of land subsidence in the Subbasin do not indicate that land subsidence as a result of groundwater production has caused or is likely to cause undesirable results. Parts of the Oxnard Plain have experienced 2 to 3 feet of subsidence in the past, and future projections of subsidence indicate that areas within the Oxnard Plain may experience an additional 0.1 to 1 feet of subsidence by 2040 (Hanson et al. 2003; DWR 2014).

Land subsidence related to groundwater production has the potential to impact the beneficial uses and users of groundwater in the Oxnard Subbasin by interfering with surface land uses in a way that causes additional costs for releveling fields, replacing surface infrastructure, and otherwise interfering with surface land uses. Additional subsidence of 0.1 to 1 feet is not anticipated to substantially interfere with surface land uses in the Subbasin.

Even though substantial interference with land surface uses is not anticipated, actions to reduce groundwater production to a rate that avoids net seawater intrusion will mitigate future seawater intrusion as well as reducing the potential for additional subsidence in the Subbasin related to groundwater production.

3.3.6 Depletions of Interconnected Surface Water

The undesirable result associated with depletion of interconnected surface water in the Oxnard Subbasin is loss of groundwater-dependent ecosystem (GDE) habitat.

The primary cause of groundwater conditions in the Subbasin that would lead to depletion of interconnected surface water is groundwater production from the semi-perched aquifer. This unit is not currently considered a principal aquifer of the Oxnard Subbasin (Section 2.2.3, Principal Aquifers and Aquitards). Groundwater production from the semi-perched aquifer may result in depletion of interconnected surface water with significant and unreasonable adverse effects on beneficial uses of surface water if the groundwater levels were lowered to an elevation below which the vegetation in the existing GDEs could not access groundwater over a length of time

that negatively affected the health of the GDE. Historically, this condition has not occurred within the Oxnard Subbasin, because there has been very minor (<31 AFY) groundwater production from the semi-perched aquifer (Section 2.4.1.2, Imported Water Supplies).

Depletion of interconnected surface water in the Oxnard Subbasin is not currently occurring, as evidenced by lack of production, relatively stable groundwater elevations, and the need for tile drains in the semi-perched aquifer. Groundwater elevations will continue to be monitored in the semi-perched aquifer.

Depletion of interconnected surface water in the Oxnard Subbasin has the potential to impact the uses and users of groundwater in the Subbasin by lowering the groundwater table and negatively impacting the health of GDEs. If future projects involve the use of water from the semi-perched aquifer, depletion of interconnected surface water is possible, and significant and unreasonable impacts may occur. Reevaluation of the effects on existing and potential GDEs should be conducted in conjunction with the project approval process for any such future projects.

3.3.7 Defining Subbasin-Wide Undesirable Results

In order to better manage groundwater production and projects within the Oxnard Subbasin, the Subbasin has been divided into four management areas (Section 2.5, Management Areas). Groundwater production in each of the management areas occurs in both the UAS and LAS (Table 2-14, Oxnard Subbasin Groundwater Used). Although there are groundwater production wells screened in both the UAS and the LAS in the Oxnard Subbasin, there are a sufficient number of wells screened only in one of the two aquifer systems to be able to manage groundwater production in the Subbasin by aquifer system. In contrast, there are few production wells screened only within an individual aquifer in the Subbasin. Therefore, the discussion of Subbasin-wide undesirable results that follows has been separated by aquifer system, but not by individual aquifer.

Upper Aquifer System

Fifteen wells were selected as key wells in the UAS (Table 3-1).[2] Of these, three are in the Forebay Management Area, three are in the West Oxnard Plain Management Area, and nine are in the Saline Intrusion Management Area. None of the UAS key wells are located in the Oxnard Pumping Depression Management Area.

[2] Well 02N21W07L05 is screened in multiple aquifers, and has been assigned to the UAS for the purpose of defining undesirable results.

Undesirable results are defined in three ways for the UAS in the Oxnard Subbasin. The first is based on the total number of wells, independent of management area or aquifer. Under this definition, the UAS will be determined to be experiencing undesirable results if, in any single monitoring event, water levels in six of the 15 key wells are below their respective minimum thresholds.

The second definition of undesirable results for the UAS is based on the degree to which a single well exceeds a minimum threshold. Under this definition, the UAS would be determined to be experiencing an undesirable result if the groundwater elevation at any individual key well is below the historical low water level for that well.

The third definition of undesirable results for the UAS is based on the time over which a well may exceed the minimum threshold. Under this definition, the UAS would be determined to be experiencing an undesirable result if the water level in any individual key well was below the minimum threshold for either three consecutive monitoring events or three of five consecutive monitoring events. Monitoring events are scheduled to occur in the spring and fall of each year.

If conditions in the UAS meet any of the definitions of undesirable results listed above, the UAS would be considered to be experiencing undesirable results.

Lower Aquifer System

Nineteen wells were selected as key wells in the LAS (Table 3-1).[3] Of these, six are in the Forebay Management Area, five are in the West Oxnard Plain Management Area, six are in the Saline Intrusion Management Area, and two are in the Oxnard Pumping Depression Management Area.

Undesirable results are defined in three ways for the LAS in the Oxnard Subbasin. The first is based on the total number of wells, independent of management area or aquifer. Under this definition, the LAS will be determined to be experiencing undesirable results if, in any single monitoring event, water levels in 8 of the 19 key wells are below their respective minimum thresholds.

The second definition of undesirable results for the LAS is based on the degree to which a single well exceeds a minimum threshold. Under this definition, the LAS would be determined to be experiencing an undesirable result if the groundwater elevation at any individual key well is below the historical low water level for that well.

The third definition of undesirable results for the LAS is based on the time over which a well may exceed the minimum threshold. Under this definition, the LAS would be determined to be experiencing an undesirable result if the water level in any individual key well were below the minimum threshold for either three consecutive monitoring events or in three of five consecutive monitoring events. Monitoring events are scheduled to occur in the spring and fall of each year.

[3] Wells 02N21W07L03, 01N21W07J02, and 01N21W07L03 are screened in multiple aquifers and have been assigned to the LAS for the purpose of defining undesirable results.

If conditions in the LAS meet any of the definitions of undesirable results listed above, the LAS would be considered to be experiencing undesirable results.

3.4 MINIMUM THRESHOLDS

The following sections and discussion set forth the minimum thresholds for each of the six sustainability indicators. These thresholds discussed below are the proposed minimum groundwater elevations that would prevent undesirable results, defined as net landward migration of the 2015 saline water impact front, net seawater intrusion in the UAS, or net seawater intrusion in the LAS. When groundwater elevations drop below the proposed minimum threshold, the Subbasin may experience undesirable results (Section 3.3.7, Defining Subbasin-Wide Undesirable Results).

The minimum thresholds for chronic lowering of water levels, change in groundwater storage, seawater intrusion, groundwater quality, and land subsidence are based on the historical record of groundwater elevation in individual aquifers, the documented impacts of seawater intrusion, and the hydrogeologic conceptual model developed for the Oxnard Subbasin. All of these undesirable results are interrelated, and each is directly tied to seawater intrusion. Because groundwater elevations, change in storage, and groundwater quality are directly tied to seawater intrusion, the minimum threshold groundwater levels selected to mitigate the effects of seawater intrusion are also used for the other undesirable results as well (Table 3-1).

The minimum threshold groundwater levels selected to prevent seawater intrusion were based on a review of the historical groundwater elevation data and an analysis of the potential for seawater intrusion under multiple future groundwater production scenarios. Predicted groundwater levels were simulated over a 50-year period from 2020 to 2069 (Section 2.4.5, Projected Future Water Budget and Sustainable Yield). The future climate simulated in the model recreated the observed climate from 1930 to 1979, with adjustments to precipitation and streamflow based on climate change factors provided by the California Department of Water Resources (DWR). The historical period from 1930 to 1979 includes periods of drought and periods of above-average precipitation, but has the average precipitation of the entire climate record for the Oxnard Subbasin (Section 2.4.5). The 50-year future simulations were used to assess the rate of groundwater production that results in no net seawater intrusion in either the UAS or the LAS in the Oxnard Subbasin after 2040.

Two simulations were found to minimize net seawater intrusion after 2040 (Figures 2-67a through 2-67e, UWCD Model Particle Tracks for the Reduction With Projects Simulation, and Figures 2-68a through 2-68e, UWCD Model Particle Tracks for the Reduction Without Projects Simulation 1; Section 2.4). Groundwater production in the first simulation, referred to as the Reduction With Projects Scenario (Section 2.4.5.3), averaged approximately 40,000 AFY, with 27,000 AFY of production in the UAS, and 13,000 AFY in the LAS. This simulation incorporated projects, including temporary fallowing of approximately 500 AFY in the Oxnard Subbasin, and deliveries

of approximately 4,000 AFY of recycled water from the City of Oxnard's Groundwater Recovery Enhancement and Treatment (GREAT) Program for irrigation in the coastal area. Groundwater production in the second simulation, referred to as the Reduction Without Projects Scenario 1 (Section 2.4.5.4), averaged approximately 39,000 AFY, with 27,000 AFY of production in the UAS, and 12,000 AFY in the LAS (Section 2.4.5). In general, the simulated groundwater elevations in the model scenario with projects were close to those in the scenario without projects, with any observed difference between the two limited to less than approximately 10 feet (Figures 3-6 through 3-11, Key Well Hydrographs).

The minimum threshold groundwater elevations selected to protect against net seawater intrusion in the UAS and LAS are based on the lowest simulated groundwater elevation after 2040 for the two model simulations in which net seawater intrusion was minimized. To account for some of the uncertainty in the simulated future groundwater elevations, the lowest simulated value in either of the two simulations was used as a starting point for selecting the minimum thresholds. The lowest simulated value was then rounded down to the nearest 5-foot interval to further account for uncertainty in the future simulated groundwater elevations. The rounded groundwater elevation was then raised by 2 feet to account for predicted sea level rise by 2070. The minimum thresholds for each well are presented in Table 3-1 and Figures 3-6 through 3-11.

There are no proposed minimum thresholds in the EOPMA because there are no suitable monitoring wells in the EOPMA (Figure 2-69). The thresholds for the Saline Intrusion Management Area and Oxnard Pumping Depression Management Area, both of which border the EOPMA, are presumed to protect the EOPMA, which has considerably less groundwater production than the adjoining management areas (see Section 2.5). This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

It is important to remember that there are several sources of uncertainty in the model predictions. These sources of uncertainty include, but are not limited to, the prediction of future climate, future diversions from the Santa Clara River, groundwater model assumptions and assigned values, and future groundwater production distribution in the Subbasin. The uncertainty in each of these factors is anticipated to decrease with time. As these factors are better understood, the minimum thresholds should be reassessed, and adjustments should be made, when warranted by the assessment.

3.4.1 Chronic Lowering of Groundwater Levels

The selected minimum thresholds for chronic lowering of groundwater levels are presented in Table 3-1. These minimum thresholds are water levels that were selected based on future groundwater model simulations that limit migration of the 2015 saline water impact front after 2040, limit net seawater intrusion into the UAS and LAS, and indicate that declines in groundwater elevations during periods of future drought will be offset by recoveries during future periods of above-average rainfall.

These minimum thresholds are anticipated to improve the beneficial uses of the Subbasin by limiting seawater intrusion and chronic lowering of groundwater levels. This allows for long-term use of groundwater supplies in the Subbasin without ongoing loss of storage that would cause economic harm to the users of groundwater in the Subbasin and impair the beneficial uses of groundwater in the Subbasin.

These minimum thresholds may impact groundwater users in the Subbasin by requiring both an overall reduction in groundwater production relative to historical levels, and potentially by requiring a redistribution of groundwater pumping within the Subbasin. A redistribution of groundwater production to shift groundwater production inland may require inland users to deepen existing wells or replace wells, and may require adjustment of the currently proposed minimum thresholds in the future. Furthermore, the minimum threshold groundwater elevations may result in a return to artesian conditions in wells screened in the UAS and LAS adjacent to the coast. In these areas, improperly abandoned wells can act as conduits for flow from the aquifer systems to land surface. Additional efforts may need to be undertaken by FCGMA and stakeholders in the Subbasin to prevent negative impacts from rising water levels and improperly abandoned wells.

The minimum thresholds for chronic lowering of groundwater levels are water levels that will be measured at the monitoring wells listed in Table 3-1. Groundwater levels in these wells, which are referred to as "key wells," will be reported to DWR in the annual reports that will follow the submittal of this GSP. Additionally, as funding becomes available, it is recommended that each of these monitoring wells be instrumented with a pressure transducer capable of recording hourly water levels. The groundwater elevation in each well will be compared to the minimum threshold assigned in Table 3-1 to determine whether water levels in individual wells are above the minimum thresholds.

3.4.2 Reduction of Groundwater Storage

The minimum thresholds for reduction in groundwater storage are water levels that were selected based on future groundwater model simulations that limit seawater intrusion in the Subbasin, and indicate that declines in groundwater elevations during periods of future drought will be offset by recoveries during future periods of above-average rainfall (Table 3-1). The minimum thresholds impacts to groundwater users for reduction of groundwater storage are the same as those for chronic lowering of groundwater levels. These minimum thresholds are anticipated to improve the beneficial uses of the Subbasin by allowing for long-term use of groundwater supplies in the Subbasin without replacing freshwater in the UAS and LAS with seawater. Such a replacement would lead to a loss of storage that would cause economic harm to the users of groundwater in the Subbasin and impair the beneficial uses of groundwater in the Subbasin.

The minimum thresholds for reduction of groundwater storage are water levels that will be measured at the key wells two times per year. Additionally, as funding becomes available, it is recommended that each key well be instrumented with a pressure transducer capable of recording hourly water levels. The groundwater elevation in each well will be compared to the minimum threshold assigned in Table 3-1 to determine whether water levels in individual wells are above the minimum thresholds.

3.4.3 Seawater Intrusion

Because the concentration of chloride is not necessarily the best indicator of modern seawater intrusion, the relationship between seawater intrusion and groundwater elevation was investigated using a numerical groundwater model (Appendix C). Groundwater levels in the Oxnard and Mugu Aquifers in coastal areas have historically fallen below sea level in response to increased production and drought cycles since the 1950s (Figure 2-9a, Groundwater Well Hydrographs in the Oxnard Aquifer – Oxnard Plain, and Figure 2-12, Groundwater Well Hydrographs in the Mugu Aquifer). The groundwater levels below sea level resulted in seasonal seawater intrusion during the fall irrigation season and during droughts in coastal wells in the vicinity of Point Hueneme and Point Mugu (Figure 2-35, Selected Historical Records of Water Elevation and Chloride Concentration).

Modeling by UWCD (2018; see Appendix C to this GSP) indicates that there was flux from the ocean into the Oxnard and Mugu Aquifers in the vicinity of the offshore Mugu and Hueneme Submarine Canyons when the coastal groundwater levels in the UAS fell below 5 to 10 feet above mean sea level. In 1990, FCGMA directed pumpers to decrease production in these aquifers to mitigate seawater intrusion. As a result, production in coastal areas shifted from the Oxnard and Mugu Aquifers to the deeper Hueneme Aquifer, the Fox Canyon Aquifer (FCA), and the Grimes Canyon Aquifer (the aquifers that compose the LAS). Water levels in the FCA and the Grimes Canyon Aquifer near the coast quickly fell below sea level and have remained there since the 1980s, even after periods of above-average precipitation (Figure 2-18, Groundwater Well Hydrographs in the Fox Canyon Aquifer, and Figure 2-21, Groundwater Well Hydrographs in the Grimes Canyon Aquifer). The UWCD model indicates continuous flux from the ocean into these aquifers since 1985 (Figure 2-34, Groundwater Flux along the Coast in the Lower Aquifer System).

Because the model indicates a strong relationship between groundwater elevation and seawater intrusion, the minimum thresholds for addressing seawater intrusion are water levels that were selected based on future groundwater model simulations that limited seawater intrusion in the UAS and LAS (Table 3-1). The model simulations suggest that if water levels fall below the minimum threshold elevations, the Subbasin is likely to experience net landward migration of the 2015 saline water impact front after 2040. These minimum thresholds are anticipated to improve the beneficial uses of the Subbasin by limiting seawater intrusion. This allows for long-term use of groundwater supplies in the Subbasin without ongoing loss of storage that would cause economic harm to the users of groundwater in the Subbasin and impair the beneficial uses of groundwater in the Subbasin.

Groundwater users in the Subbasin may be impacted by the minimum thresholds in several ways. First, an overall reduction in groundwater production relative to historical levels will be required to achieve the minimum thresholds. Such a reduction may impact the value of agricultural land, drive changes in crop types, result in temporary fallowing of agricultural acreage, and cause economic disruption to the regional economy. Second, a redistribution of groundwater pumping may be required to optimize water management in the Subbasin. If groundwater production is reduced at the coast and shifted inland, additional infrastructure may be needed to convey water from the inland areas to the coast, inland users may be required to deepen existing wells, and the currently proposed minimum thresholds may need to be lowered for inland areas in the future. Third, as the minimum thresholds are achieved in the coastal areas, additional economic impacts may occur as improperly abandoned wells may need to be properly sealed so they do not act as a conduit for flow from the underlying aquifers.

The minimum thresholds were selected for each aquifer system in the Oxnard Subbasin, primarily using wells screened in a single aquifer. These wells will be used to monitor groundwater elevations in each aquifer system in the Subbasin. Additionally, as funding becomes available, it is recommended that each key well be instrumented with a pressure transducer capable of recording hourly water levels. The groundwater elevation in each well will be compared to the minimum threshold assigned in Table 3-1 to determine whether water levels in individual wells are above the minimum thresholds.

3.4.4 Degraded Water Quality

Water quality impacts to the aquifer systems of the Oxnard Subbasin are limited to high concentrations of nitrate, chloride, and TDS. The sources and mechanisms controlling the concentration of these constituents differs throughout the Subbasin (Section 2.3). Nitrate concentrations in the Forebay exceed the federal MCL in some wells. However, these concentrations cannot be reduced by altering groundwater production in the Subbasin. For these concentrations, the recharge source water should be of the highest quality possible to maintain or improve future groundwater quality (Section 3.3.4, Degraded Water Quality). Although FCGMA cannot control the quality of the recharge water, the groundwater elevations minimum thresholds to prevent net migration of seawater after 2040 are higher than the historical low groundwater elevations at which nitrate concentrations were observed to exceed the federal MCL. These groundwater elevations will be used as the minimum thresholds to prevent further degradation of groundwater quality in the Forebay until such time that a separate concentration minimum threshold is found to be necessary.

In contrast to concentrations of nitrate in the Forebay, the concentration of chloride and TDS in coastal wells is influenced by groundwater production. Concentrations of chloride and TDS exceed federal, state, and local standards in some wells in the Subbasin (Section 2.3). Groundwater

production near the coast induces seawater intrusion, and lowered groundwater elevations induce compaction of fine-grained sediments that release connate brines into the aquifers. Because both of these processes are tied to groundwater elevations in the Subbasin, minimum thresholds for groundwater elevation, rather than concentration, were set to control the additional impacts from seawater and brine migration in the aquifers (Section 3.4.3, Seawater Intrusion). The minimum thresholds selected are the same as the water level thresholds selected to prevent net migration of the 2015 saline water impact front after 2040. These groundwater elevations are higher than historical low elevations, which will prevent further compaction of fine-grained sediments and brine release. They are also designed to prevent further degradation of water quality from direct seawater intrusion.

As discussed previously, the minimum thresholds are anticipated to improve the beneficial uses of the Subbasin by increasing the overall amount of freshwater storage in the Subbasin and limiting the further intrusion of seawater. The minimum thresholds impacts to groundwater users for degraded water quality are anticipated to be the same as those for seawater intrusion, which are described in Section 3.4.3.

The minimum thresholds for degraded water quality are water levels that will be measured at the monitoring wells listed in Table 3-1. Additionally, as funding becomes available, it is recommended that each key well be instrumented with a pressure transducer capable of recording hourly water levels. The groundwater elevation in each well will be compared to the minimum threshold assigned in Table 3-1 to determine whether water levels in individual wells are above the minimum thresholds.

3.4.5 Land Subsidence

The minimum thresholds for land subsidence are water levels that were selected based on future groundwater model simulations that limit seawater intrusion in the Subbasin, and indicate that declines in groundwater elevations during periods of future drought will be offset by recoveries during future periods of above-average rainfall (Table 3-1). As groundwater withdrawals will be reduced to avoid further seawater intrusion, groundwater elevations in the aquifer systems will rise, and the resulting minimum thresholds are higher than historical low water levels. Because groundwater elevations must be maintained above the minimum threshold in order to avoid undesirable results for seawater intrusion and loss of freshwater storage, water levels in the Subbasin will remain above historical low water levels after 2040. Therefore, water levels in the Subbasin will not induce inelastic subsidence in the Subbasin. If the distribution of pumping is altered to mitigate seawater intrusion by reducing pumping near the coast and increasing pumping in the Forebay, the potential subsidence risk may have to be revisited in inland areas. This risk evaluation should be tied to areas in which the minimum thresholds are lowered below previous historical low water levels.

As discussed previously, the minimum thresholds are anticipated to improve the beneficial uses of the Subbasin by increasing the overall amount of freshwater storage in the Subbasin and limiting the further intrusion of seawater. These minimum thresholds also will limit future subsidence because currently they are greater than the historical low groundwater elevation. The minimum thresholds impacts to groundwater users for land subsidence are anticipated to be the same as those for seawater intrusion, which are described in Section 3.4.3.

The minimum thresholds for subsidence are water levels that will be measured at the monitoring wells listed in Table 3-1. Additionally, as funding becomes available, it is recommended that each key well be instrumented with a pressure transducer capable of recording hourly water levels. The groundwater elevation in each well will be compared to the minimum threshold assigned in Table 3-1 to determine whether water levels in individual wells are above the minimum thresholds.

3.4.6 Depletions of Interconnected Surface Water

The minimum thresholds for depletions of interconnected surface water are water levels that were selected based on future groundwater model simulations that limit seawater intrusion in the Subbasin, and indicate that declines in groundwater elevations during periods of future drought will be offset by recoveries during future periods of above-average rainfall (Table 3-1). The areas of interconnected surface water and groundwater and associated GDEs described in Section 2.3.6, Groundwater–Surface Water Connections, and Section 2.3.7, Groundwater-Dependent Ecosystems, are connected to the semi-perched aquifer, from which there is little current groundwater production. Because the semi-perched aquifer is not considered a principal aquifer, specific minimum thresholds were not selected for this unit. Instead, results of the numerical groundwater model scenarios that prevent net landward migration of the 2015 saline water impact front after 2040 indicate that groundwater elevations in the semi-perched aquifer will be supported by groundwater elevations in the underlying Oxnard Aquifer. The Oxnard Aquifer is the uppermost aquifer of the UAS. The simulated minimum threshold water levels in the Oxnard Aquifer that prevent net migration of the 2015 saline water impact front after 2040 were found to result in higher water levels in the semi-perched aquifer. Therefore, the minimum thresholds for depletions of interconnected surface water are water levels in the Oxnard Aquifer that also prevent net migration of the 2015 saline water impact front after 2040. The minimum thresholds are equal to or higher than the lowest groundwater elevation measured at these wells. The selected groundwater elevations are anticipated to protect against depletion of interconnected surface water, because historical groundwater elevations in the semi-perched aquifer have maintained the documented and potential GDEs in the Subbasin (Section 2.3).

As discussed previously, the minimum thresholds are anticipated to improve the beneficial uses of the Subbasin by increasing the overall amount of freshwater storage in the Subbasin and limiting the further intrusion of seawater. The minimum thresholds set will maintain the existing beneficial

uses of the semi-perched aquifer by maintaining groundwater elevations equal to or higher than historical lows. The minimum thresholds impacts to groundwater users for interconnected groundwater and surface water are anticipated to be the same as those for seawater intrusion, which are described in Section 3.4.3.

Currently there is very little groundwater production from the semi-perched aquifer. If water levels in this aquifer rise as a result of reduced groundwater production in the underlying UAS, additional projects may investigate producing water from the semi-perched aquifer. Such projects will have to evaluate the potential impact to interconnected surface water and GDEs as part of the feasibility and permitting process. Additionally, if projects that produce groundwater from the semi-perched aquifer are implemented, the need for specific water level minimum thresholds in the semi-perched aquifer should be reevaluated.

The minimum thresholds for interconnected surface water are water levels that will be measured at the monitoring wells listed in Table 3-1. Additionally, as funding becomes available, it is recommended that each key well be instrumented with a pressure transducer capable of recording hourly water levels. The groundwater elevation in each well will be compared to the minimum threshold assigned in Table 3-1 to determine whether water levels in individual wells are above the minimum thresholds.

3.5 MEASURABLE OBJECTIVES

The measurable objectives are quantifiable goals for the maintenance or improvement of specified groundwater conditions that have been included in an adopted GSP to achieve the sustainability goal. For the Oxnard Subbasin, the measurable objective is the water level—measured at each of the key wells throughout the Subbasin—at which there is neither seawater flow into nor freshwater flow out of the UAS or LAS. If water levels in the Subbasin remained at the measurable objective in perpetuity, no groundwater would flow from the aquifer systems into the Pacific Ocean, and no ocean water would flow into the aquifer systems. This is the theoretical ideal water level for managing the aquifer systems of the Subbasin, because seawater intrusion would be prevented while maintaining the maximum freshwater use from the aquifer systems. However, because groundwater elevations in the Oxnard Subbasin respond to climatic cycles, actual groundwater levels in the Subbasin cannot be maintained at the measurable objective indefinitely. Therefore, to allow for operational flexibility while still preventing net migration of the 2015 saline water impact front after 2040, the measurable objectives were selected to work with the minimum thresholds in the Oxnard Subbasin.

To allow for operational flexibility during drought periods, water levels in the Subbasin are allowed to fall below the measurable objective, so long as they remain above the minimum threshold. As water levels fall below the measurable objective, seawater will flow toward the freshwater aquifer systems in the Subbasin, even if the water levels remain above the minimum threshold. The longer

groundwater elevations remain between the measurable objective and the minimum threshold the greater the volume of seawater that will migrate into the aquifer systems. In order to prevent net seawater intrusion over periods of drought and recovery, the periods during which seawater intrusion occurs must be offset by periods when the groundwater elevations are higher.

There are two components to balancing groundwater levels over climate cycles to prevent net migration of the 2015 saline water impact front after 2040. The first is not allowing groundwater levels to decline below an elevation at which net seawater intrusion will occur. This elevation is the minimum threshold. The second is ensuring that periods during which groundwater levels are above the minimum threshold but below the measurable objective are offset by equal periods during which groundwater levels are above the measurable objective. Therefore, the measurable objectives were selected based on the median groundwater elevation between 2040 and 2070, simulated for each well, in model simulations that prevented net landward migration of the 2015 saline water impact front after 2040.

The median groundwater elevation was rounded down to the nearest 5-foot interval to account for uncertainty in the model simulated future groundwater elevations. In order to account for future sea level rise, the rounded groundwater elevations were increased by 2 feet. The median simulated groundwater elevation (from 2040 to 2070) at each well after rounding and accounting for sea level rise is the measurable objective (Table 3-1). In order to prevent net seawater intrusion in the Subbasin after 2040, observed groundwater levels should be above the measurable objective 50% of the time. Ideally, the periods during which the water levels are above the measurable objectives will coincide with periods of above-average precipitation. If this occurs, additional reductions in groundwater production are not anticipated to be required to offset seawater intrusion. If, however, prolonged periods of drought limit the ability to recharge the groundwater aquifers in the Oxnard Subbasin, additional reductions in groundwater production may be required to offset seawater intrusion.

3.5.1 Chronic Lowering of Groundwater Levels

The measurable objective for the chronic lowering of groundwater levels is the groundwater level at which there is neither seawater flow into nor freshwater flow out of the UAS or LAS. This groundwater level is the same groundwater level that is used to protect against seawater intrusion in the Subbasin. The measurable objective groundwater level was selected for each of the key wells (Table 3-2). At each of these wells, the difference between the measurable objective and the minimum threshold is greater than 10 feet, which provides a margin of safety for operational flexibility in the Subbasin.

Groundwater elevations within each management area of the Oxnard Subbasin will be used to determine whether chronic lowering of groundwater levels is occurring. All of the management areas except the EOPMA have wells in which water levels can be monitored by aquifer. Until a

monitoring well is installed in the EOPMA, the measurable objectives set for the wells in the Saline Intrusion Management Area and Oxnard Pumping Depression Management Area, closest to the EOPMA, are presumed to also protect the EOPMA. The EOPMA has considerably less groundwater production than the WOPMA and does not have an independent suitable monitoring well for selecting a separate measurable objective. This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

Interim Milestones for Chronic Lowering of Groundwater Levels

Interim milestones, which are target groundwater levels in 2025, 2030, and 2035 at key wells, will be used to assess progress toward sustainable groundwater management in the Oxnard Subbasin between 2020 and 2040. The interim milestones for chronic lowering of groundwater levels are the same as the interim milestones for seawater intrusion, because the interim milestones measure progress toward groundwater elevations in the Subbasin that prevent the net migration of the 2015 saline water impact front after 2040.

Two sets of interim milestones were determined for the key wells in the Subbasin (Table 3-2). The first set of interim milestones was calculated using linear interpolation between the fall 2015 low groundwater elevation and measurable objective (Figure 3-12, Interim Milestones for Dry and Average Conditions – Linear Interpolation). The second set was calculated using linear interpolation between the fall 2015 low groundwater elevation and the minimum threshold (Figure 3-12).

Two sets of interim milestones were calculated because the actual groundwater elevation in 2040 will depend both on groundwater production from the Subbasin and the climatic conditions between 2020 and 2040. Groundwater model simulations of future groundwater levels show that groundwater levels throughout the Subbasin vary by tens of feet at constant groundwater production rates over 5-year periods. This variability reflects the variability in annual precipitation, flow in the Santa Clara River, and groundwater recharge through the UWCD spreading grounds. Just as annual climate conditions vary from the calculated long-term historical mean conditions, so do 5-year average climate conditions (Figure 3-13, Distribution of 5-Year Average Climate Conditions in the Historical Record of Precipitation on the Oxnard Plain). Therefore, progress toward the measurable objective, which is the anticipated median groundwater level necessary to prevent net migration of the 2015 saline water impact front after 2040, must be evaluated in the context of the climate that occurred during the preceding 5 water years.

If, for example, the average precipitation from water years 2020 through 2024 (October 1, 2019, through September 30, 2024) equals the long-term historical average precipitation for the Oxnard Subbasin, then, as groundwater production is reduced, the groundwater level at each key well should reach the interim milestone for average climate conditions shown in Table 3-2. Under these conditions, groundwater levels in the Subbasin would be expected to reach the measurable

objective by 2040. If, however, the precipitation from water years 2020 through 2024 is less than 70% of the average long-term historical precipitation, as has occurred six times in the historical record (Figure 3-13), reductions in groundwater production anticipated as part of this GSP would not be sufficient for groundwater elevations to reach the interim milestone for average climate conditions. In order for the Subbasin to be sustainable in 2040 under ongoing dry climate conditions, the interim milestones should reflect progress toward the minimum threshold at each key well, rather than progress toward the measurable objective (Figure 3-13). Five-year climate conditions that fall between average and less than 70% of average would be expected to produce interim milestone groundwater elevations between those listed in Table 3-2.

Although specific interim milestones were not selected at each key well for above-average climate conditions, a similar analysis should be performed as part of the 5-year assessment process. For example, if the average precipitation from water years 2020 through 2024 exceeds 140% of the average long-term historical precipitation, as has occurred six times in the historical record (Figure 3-13), groundwater elevations in the fall of 2024 should be higher than the interim milestone groundwater elevation for average conditions listed in Table 3-2. Further, although Table 3-2 provides interim milestone groundwater elevations for the years 2030, 2035, and 2040, these interim milestones should be reassessed as part of the 5-year GSP evaluation process because of their climate dependence. The linear interpolation and resultant interim milestones should be updated based on the measured water level in the fall of 2024, 2029, and 2034 at each key well.

3.5.2 Reduction of Groundwater in Storage

The measurable objective for reduction of groundwater in storage is the groundwater level at which there is neither seawater flow into nor freshwater flow out of the UAS or LAS (Table 3-2). The measurable objective groundwater level was selected for each of the key wells based on the median predicted groundwater elevation between 2040 and 2070 from groundwater model simulations that minimized the migration of the 2015 saline water impact front after 2040. This groundwater level is the same groundwater level that is used to protect against seawater intrusion in the Subbasin. At each of the key wells, the difference between the measurable objective and the minimum threshold is greater than 10 feet, which provides a margin of safety for operational flexibility in the Subbasin.

All of the management areas except the EOPMA have wells in which water levels can be monitored by aquifer. Until a monitoring well is installed in the EOPMA, the measurable objectives set for the wells in the Saline Intrusion Management Area and Oxnard Pumping Depression Management Area, closest to the EOPMA, are presumed to also protect the EOPMA. The EOPMA has considerably less groundwater production than the WOPMA and does not have an independent suitable monitoring well for selecting a separate measurable objective. This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

Interim Milestones for Reduction of Groundwater in Storage

Interim milestones for reduction of groundwater in storage are presented for two climate scenarios in Table 3-2. The two sets of interim milestones were calculated from a linear interpolation between the fall 2015 low groundwater elevation and either the measurable objective or the minimum threshold at each well. These interim milestones will be used to assess progress toward sustainable groundwater management in the Oxnard Subbasin between 2020 and 2040 as groundwater production from the Subbasin is reduced. The interim milestones for reduction of groundwater in storage are the same as the interim milestones for seawater intrusion.

3.5.3 Seawater Intrusion

The measurable objective for seawater intrusion is the groundwater level at which there is neither seawater flow into nor freshwater flow out of the UAS or LAS (Table 3-2). The measurable objective groundwater level was selected for each of the key wells based on the median predicted groundwater elevation between 2040 and 2070 from groundwater model simulations that minimized the migration of the 2015 saline water impact front after 2040. At each of the key wells, the difference between the measurable objective and the minimum threshold is greater than 10 feet, which provides a margin of safety for operational flexibility in the Subbasin.

All of the management areas except the EOPMA have wells in which water levels can be monitored by aquifer. Until a monitoring well is installed in the EOPMA, the measurable objectives set for the wells closest to the EOPMA in the Saline Intrusion Management Area and the Oxnard Pumping Depression Management Area are presumed to also protect the EOPMA. The EOPMA has considerably less groundwater production than the adjoining management areas and does not have an independent suitable monitoring well for selecting a separate measurable objective. This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

Interim Milestones for Seawater Intrusion

Interim milestones for seawater intrusion are presented for two climate scenarios in Table 3-2. The two sets of interim milestones were calculated from a linear interpolation between the fall 2015 low groundwater elevation and either the measurable objective or the minimum threshold at each key well. These interim milestones will be used to assess progress toward sustainable groundwater management in the Oxnard Subbasin between 2020 and 2040 as groundwater production from the Subbasin is reduced.

3.5.4 Degraded Water Quality

The measurable objective for degraded water quality is the groundwater level at which there is neither seawater flow into nor freshwater flow out of the UAS or LAS (Table 3-2). The measurable

objective groundwater level was selected for each of the key wells based on the median predicted groundwater elevation between 2040 and 2070 from groundwater model simulations that minimized the migration of the 2015 saline water impact front after 2040. This groundwater level is the same groundwater level that is used to protect against seawater intrusion in the Subbasin. At each of the key wells, the difference between the measurable objective and the minimum threshold is greater than 10 feet, which provides a margin of safety for operational flexibility in the Subbasin.

Until a monitoring well is installed in the EOPMA, the measurable objectives set for the wells closest to the EOPMA in the Saline Intrusion Management Area and the Oxnard Pumping Depression Management Area are presumed to also protect the EOPMA. The EOPMA has considerably less groundwater production than the adjoining management areas and does not have an independent suitable monitoring well for selecting a separate measurable objective. This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

Interim Milestones for Degraded Water Quality

Interim milestones for degraded water quality are presented for two climate scenarios in Table 3-2. The two sets of interim milestones were calculated from a linear interpolation between the fall 2015 low groundwater elevation and either the measurable objective or the minimum threshold at each key well. These interim milestones will be used to assess progress toward sustainable groundwater management in the Oxnard Subbasin between 2020 and 2040 as groundwater production from the Subbasin is reduced. The interim milestones for degraded water quality are the same as the interim milestones for seawater intrusion.

3.5.5 Land Subsidence

The measurable objective for land subsidence is the groundwater level at which there is neither seawater flow into nor freshwater flow out of the UAS or LAS (Table 3-2). This groundwater level is higher than the historical low water level in each key well. Therefore, it will protect against land subsidence related to groundwater withdrawal. The measurable objective groundwater level was selected for each of the key wells based on the median predicted groundwater elevation between 2040 and 2070 from groundwater model simulations that minimized the migration of the 2015 saline water impact front after 2040. This groundwater level is the same groundwater level that is used to protect against seawater intrusion in the Subbasin. At each of the key wells, the difference between the measurable objective and the minimum threshold is greater than 10 feet, which provides a margin of safety for operational flexibility in the Subbasin.

Until a monitoring well is installed in the EOPMA, the measurable objectives set for the wells closest to the EOPMA in the Saline Intrusion Management Area and the Oxnard Pumping Depression Management Area are presumed to also protect the EOPMA. The EOPMA has considerably less groundwater production than the adjoining management areas and does not have

an independent suitable monitoring well for selecting a separate measurable objective. This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

Interim Milestones for Land Subsidence

Interim milestones for land subsidence are presented for two climate scenarios in Table 3-2. The two sets of interim milestones were calculated from a linear interpolation between the fall 2015 low groundwater elevation and either the measurable objective or the minimum threshold at each key well. These interim milestones will be used to assess progress toward sustainable groundwater management in the Oxnard Subbasin between 2020 and 2040 as groundwater production from the Subbasin is reduced. The interim milestones for land subsidence are the same as the interim milestones for seawater intrusion.

3.5.6 Depletions of Interconnected Surface Water

The measurable objective for depletions of interconnected surface water is the groundwater level at which there is neither seawater flow into nor freshwater flow out of the UAS or LAS (Table 3-2). This groundwater level is higher than the historical low water level in each key well. Therefore, it will protect against depletions of interconnected surface water related to groundwater withdrawal. The measurable objective groundwater level was selected for each of the key wells based on the median predicted groundwater elevation between 2040 and 2070 from groundwater model simulations that minimized the migration of the 2015 saline water impact front after 2040. This groundwater level is the same groundwater level that is used to protect against seawater intrusion in the Subbasin. At each of the key wells, the difference between the measurable objective and the minimum threshold is greater than 10 feet, which provides a margin of safety for operational flexibility in the Subbasin.

Currently there is very little groundwater production from the semi-perched aquifer. If water levels in this aquifer rise as a result of reduced groundwater production in the underlying UAS, additional projects may investigate producing water from the semi-perched aquifer. Such projects will have to evaluate the potential impact to interconnected surface water and GDEs as part of the feasibility and permitting process. Additionally, if projects that produce groundwater from the semi-perched aquifer are implemented, the need for specific water-level measurable objectives in the semi-perched aquifer should be reevaluated.

Until a monitoring well is installed in the EOPMA, the measurable objectives set for the wells closest to the EOPMA in the Oxnard Pumping Depression Management Area are presumed to also protect the EOPMA. The EOPMA has considerably less groundwater production than the Oxnard Pumping Depression Management Area and does not have an independent suitable monitoring well for selecting a separate measurable objective. This presumption will be revisited as groundwater elevation data are collected from the EOPMA.

Interim Milestones for Depletions of Interconnected Surface Water

Interim milestones for depletions of interconnected surface water are presented for two climate scenarios in Table 3-2. The two sets of interim milestones were calculated from a linear interpolation between the fall 2015 low groundwater elevation and either the measurable objective or the minimum threshold at each key well. These interim milestones will be used to assess progress toward sustainable groundwater management in the Oxnard Subbasin between 2020 and 2040 as groundwater production from the Subbasin is reduced. The interim milestones for interconnected surface water are the same as the interim milestones for seawater intrusion.

3.6 REFERENCES CITED

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Table 3-1
Minimum Threshold Groundwater Elevations by Well, Management Area, and Aquifer for Key Wells in the Oxnard Subbasin

State Well Number	Management Area	Aquifer	Perforations (ft bgs)	Top Perforations (ft msl)	Bottom Perforations (ft msl)	Historical Water Level Low (ft msl) and Date Measured		2015 Spring Water Level (ft msl) and Date Measured		GSP Undesirable Result	Proposed Minimum Threshold (ft msl)
01N21W32Q06S	Saline Intrusion Management Area	Oxnard	180–220	−172.7	−212.7	−25.8	11/22/1991	−12.7	March 2015	SWI, reduction in groundwater storage	2
01N22W20J08S	Saline Intrusion Management Area	Oxnard	155–195	−143.8	−183.8	−14.8	09/28/1991	−7.6	March 2015	SWI, reduction in groundwater storage	7
01N22W26J04S	Saline Intrusion Management Area	Oxnard	185–205	−170.2	−190.2	−28.3	10/26/1990	−14.3	March 2015	SWI, reduction in groundwater storage	2
01N22W27C03S	Saline Intrusion Management Area	Oxnard	175–195	−162.8	−182.8	−18.6	12/13/1990	−9.0	March 2015	SWI, reduction in groundwater storage	7
01N23W01C05S	West Oxnard Plain Management Area	Oxnard	120–145	−105.8	−130.8	−6.9	11/18/1991	1.2	March 2015	SWI, reduction in groundwater storage	7
02N22W36E06S	West Oxnard Plain Management Area	Oxnard	230–320	−211.7	−251.7	−25.0	10/28/2015	−15.3	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	12
01N21W32Q05S	Saline Intrusion Management Area	Mugu	330–370	−322.7	−362.7	−107.4	11/30/2015	−60.7	March 2015	SWI, reduction in groundwater storage	2
01N21W32Q07S	Saline Intrusion Management Area	Mugu	275–285	−268.2	−278.2	−72.5	11/30/2015	−41.2	March 2015	SWI, reduction in groundwater storage	2
01N22W20J07S	Saline Intrusion Management Area	Mugu	310–350	−298.8	−338.8	−16.5	11/13/1991	−10.7	March 2015	SWI, reduction in groundwater storage	7
01N22W26J03S	Saline Intrusion Management Area	Mugu	524–620	−509.2	−605.2	−52.6	10/26/1990	−33.1	March 2015	SWI, reduction in groundwater storage	2
01N22W27C02S	Saline Intrusion Management Area	Mugu	275–295	−262.8	−282.8	−27.3	12/13/1990	−14.3	March 2015	SWI, reduction in groundwater storage	7
02N21W07L06S	Forebay Management Area	Mugu	135–155	11.9	−8.1	−12.2	12/03/2015	8.3	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	25
02N22W23B07S	Forebay Management Area	Mugu	260–300	−150.2	−190.2	−40.8	12/15/1992	−20.7	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	15
02N22W36E05S	West Oxnard Plain Management Area	Mugu	360–420	−288.4	−348.4	−21.0	11/04/2015	−13.6	February 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	10
01N22W20J05S	Saline Intrusion Management Area	Hueneme	640–680	−628.8	−668.8	−29.9	11/30/2015	−19.9	March 2015	SWI, reduction in groundwater storage	2
01N23W01C03S	West Oxnard Plain Management Area	Hueneme	965–1,065	−950.8	−1,050.8	−39.7	01/07/1991	−23.2	March 2015	SWI, reduction in groundwater storage	7
01N23W01C04S	West Oxnard Plain Management Area	Hueneme	630–695	−615.8	−680.8	−34.9	01/07/1991	−20.0	March 2015	SWI, reduction in groundwater storage	7
02N22W23B04S	Forebay Management Area	Hueneme	1,110–1,150	−1,000.2	−1,040.2	−147.1	10/28/2014	−75.6	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	−5
02N22W23B05S	Forebay Management Area	Hueneme	830–870	−720.2	−760.2	−121.0	10/12/1991	−65.5	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	−5

Table 3-1
Minimum Threshold Groundwater Elevations by Well, Management Area, and Aquifer for Key Wells in the Oxnard Subbasin

State Well Number	Management Area	Aquifer	Perforations (ft bgs)	Top Perforations (ft msl)	Bottom Perforations (ft msl)	Historical Water Level Low (ft msl) and Date Measured		2015 Spring Water Level (ft msl) and Date Measured		GSP Undesirable Result	Proposed Minimum Threshold (ft msl)
02N22W23B06S	Forebay Management Area	Hueneme	460–500	−350.2	−390.2	−41.7	02/03/1993	−23.2	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	15
02N22W36E03S	West Oxnard Plain Management Area	Hueneme	195–285	−123.1	−213.1	−51.8	12/03/2014	−30.5	June 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	10
02N22W36E04S	West Oxnard Plain Management Area	Hueneme	130–170	−58.9	−98.9	−32.11	11/04/2015	−32.1	November 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	10
01N21W32Q04S	Saline Intrusion Management Area	FCA	600–640	−592.7	−632.7	−116.9	11/30/2015	−66.3	March 2015	SWI, reduction in groundwater storage	−23
01N22W20J04S	Saline Intrusion Management Area	FCA	870–930	−858.8	−918.8	−40.7	11/30/2015	−28.1	March 2015	SWI, reduction in groundwater storage	2
01N22W26K03S	Saline Intrusion Management Area	FCA	470–580	−456.9	−566.9	−71.8	06/16/2015	−65.6	March 2015	SWI, reduction in groundwater storage	−18
01N23W01C02S	West Oxnard Plain Management Area	FCA	1,390–1,490	−1,375.8	−1,475.8	−50.4	01/07/1991	−29.3	March 2015	SWI, reduction in groundwater storage	7
02N21W07L04S	Forebay Management Area	FCA	500–540	−353.1	−393.1	−32.0	10/14/2015	3.9	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	15
02N22W23B03S	Forebay Management Area	FCA	1,210–1,250	−1,100.2	−1,140.2	−128.7	02/28/1991	−77.0	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	−5
01N21W32Q02S	Saline Intrusion Management Area	GCA	930–970	−922.7	−962.7	−115.2	11/30/2015	−64.7	March 2015	SWI, reduction in groundwater storage	−23
01N21W32Q03S	Saline Intrusion Management Area	GCA	800–840	−792.7	−832.7	−125.8	11/30/2015	−75.6	March 2015	SWI, reduction in groundwater storage	−23
01N21W07J02S	Oxnard Pumping Depression Management Area	Multiple	590–1,280	−555.4	−1,245.4	−145.4	10/21/2014	−96.2	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	−40
01N21W21H02S	Oxnard Pumping Depression Management Area	Multiple	503–863	−484.3	−844.3	−149.4	10/20/2014	−101.1	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	−70
02N21W07L03S	Forebay Management Area	Multiple	640–700	−493.1	−553.1	−24.6	10/15/2015	1.8	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	15
02N21W07L05S	Forebay Management Area	Multiple	270–310	−1,23.1	−163.1	−7.4	12/30/2015	20.5	March 2015	SWI, reduction in groundwater storage, chronic lowering of WL, subsidence	25

Notes: FCA = Fox Canyon Aquifer; ft bgs = feet below ground surface; ft msl = feet mean sea level; GCA = Grimes Canyon Aquifer; GSP = Groundwater Sustainability Plan; SWI = seawater intrusion; WL = water level.
Interim milestones are proposed for wells with spring 2015 groundwater elevations that are lower than the minimum threshold groundwater elevation. Wells with spring 2015 groundwater elevations that are higher than the minimum threshold are currently in compliance with the goals of this GSP and do not require milestones to assess progress toward sustainability.

Table 3-2
Measurable Objectives and Interim Milestones

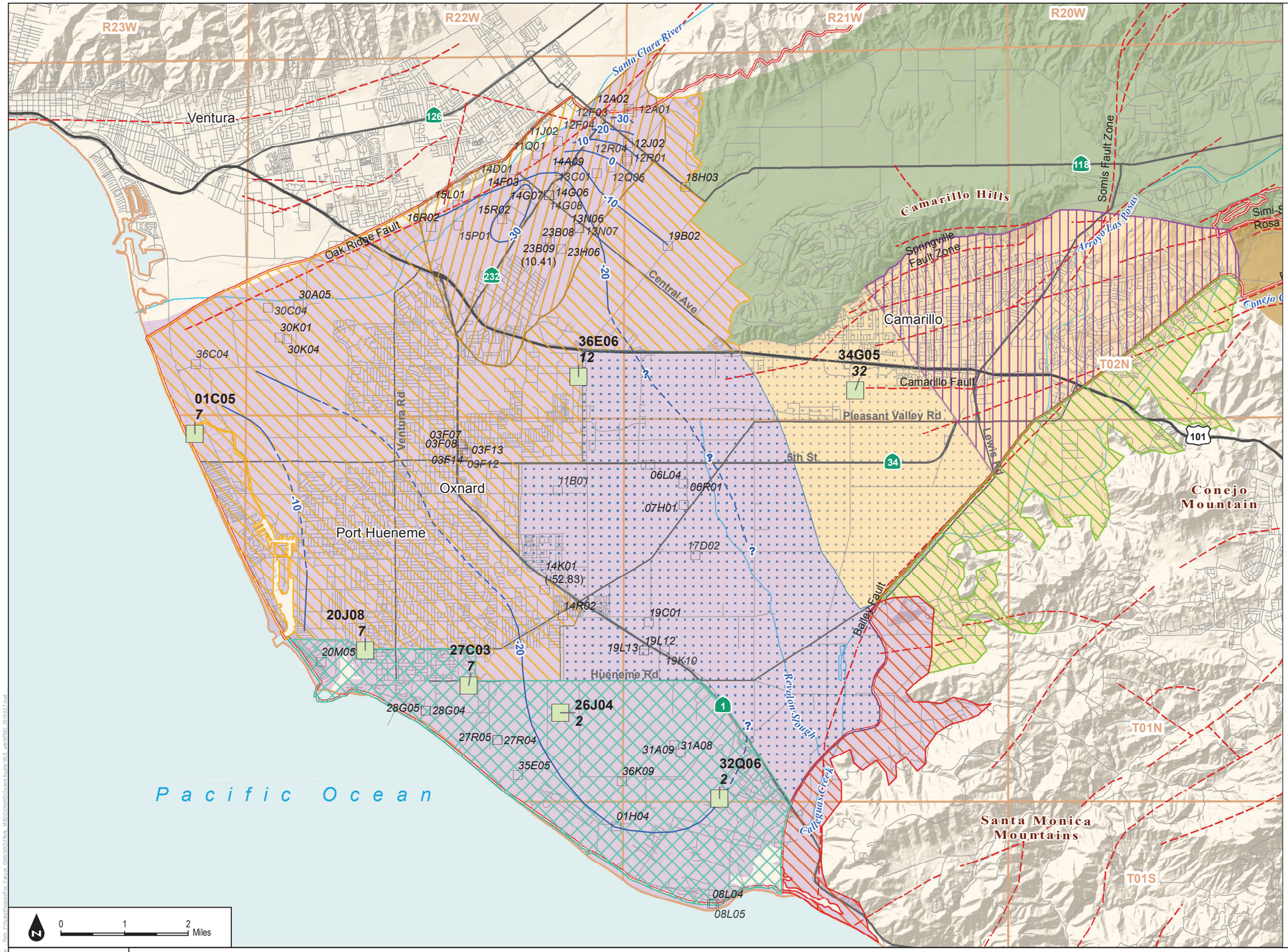
Well Number	Aquifer	Minimum Threshold (ft msl)	Measurable Objective (ft msl)	Fall 2015 Water Level Low (ft msl) and Date Measured		Interim Milestone Average Climate (ft msl)				Interim Milestone Dry Climate (ft msl)			
						2025	*2030*[a]	*2035*[a]	*2040*[a]	*2025*	*2030*[a]	*2035*[a]	*2040*[a]
01N21W32Q06S	Oxnard	2	17	−23.12	11/30/2015	−15	−5	6	17	−18	−11	−4	2
01N22W20J08S	Oxnard	7	17	-14.56	11/2/2015	−7	1	9	17	−10	−5	1	7
01N22W26J04S	Oxnard	2	17	−23.31	10/16/2015	−15	−5	6	17	−18	−11	−4	2
01N22W27C03S	Oxnard	7	17	−14.83	10/6/2015	−7	1	9	17	−10	−5	1	7
01N23W01C05S	Oxnard	7	17	−1.94	11/2/2015	4	8	12	17	2	4	6	7
02N22W36E06S	Oxnard	12	37	−25.03	10/28/2015	−10	6	22	37	−16	−7	2	12
01N21W32Q05S	Mugu	2	17	−107.36	11/2/2015	−78	−46	−14	17	−82	−54	−26	2
01N21W32Q07S	Mugu	2	17	−72.50	11/30/2015	−52	−29	−6	17	−56	−37	−18	2
01N22W20J07S	Mugu	7	17	−16.21	11/2/2015	−7	1	9	17	−10	−5	1	7
01N22W26J03S	Mugu	2	17	−44.39	10/16/2015	−30	−15	1	17	−33	−21	−9	2
01N22W27C02S	Mugu	7	17	−22.57	10/6/2015	−15	−5	6	17	−17	−9	−1	7
02N21W07L06S	Mugu	27	62	−12.21	12/3/2015	8	26	44	62	−1	8	17	27
02N22W23B07S	Mugu	17	47	−31.59	12/30/2015	−11	8	27	47	−18	−6	6	17
02N22W36E05S	Mugu	12	37	−21.01	11/4/2015	−6	8	22	37	−12	−4	4	12
01N22W20J05S	Hueneme	2	17	−29.87	11/30/2015	−18	−6	6	17	−22	−14	−6	2
01N23W01C03S	Hueneme	7	22	−32.26	11/30/2015	−17	−4	9	22	−21	−12	−3	7
01N23W01C04S	Hueneme	7	22	−28.36	11/4/2015	−17	−4	9	22	−21	−12	−3	7
02N22W23B04S	Hueneme	−3	17	−95.68	12/3/2015	−67	−39	−11	17	−72	−49	−26	−3
02N22W23B05S	Hueneme	−3	17	−83.59	12/3/2015	−60	−35	−10	16	−65	−45	−25	−4
02N22W23B06S	Hueneme	17	47	−37.35	12/3/2015	−15	6	27	47	−22	−9	4	17
02N22W36E03S	Hueneme	12	37	−51.77	12/3/2014	−28	−6	16	37	−35	−20	−5	11
02N22W36E04S	Hueneme	12	37	−32.12	11/4/2015	−13	4	21	37	−20	−10	1	12
01N21W32Q04S	FCA	−23	2	–116.94	11/30/2015	−86	−57	−28	2	−92	−69	−46	−23
01N22W20J04S	FCA	2	17	–40.72	11/30/2015	42	34	26	17	38	26	14	2
01N22W26K03S	FCA	−18	2	–71.84	6/16/2015	−52	−34	−16	2	−57	−44	−31	−18
01N23W01C02S	FCA	7	22	–37.63	11/30/2015	−25	−10	6	22	−28	−16	−4	7
02N21W07L04S	FCA	17	42	–32.02	10/14/2015	−12	6	24	42	−18	−6	6	17
02N22W23B03S	FCA	−3	17	–94.26	12/3/2015	−67	−39	−11	17	−72	−49	−26	−3
01N21W32Q02S	GCA	−23	2	–115.19	11/30/2015	−86	−57	−28	2	−92	−69	−46	−23

Table 3-2
Measurable Objectives and Interim Milestones

Well Number	Aquifer	Minimum Threshold (ft msl)	Measurable Objective (ft msl)	Fall 2015 Water Level Low (ft msl) and Date Measured		Interim Milestone Average Climate (ft msl)				Interim Milestone Dry Climate (ft msl)			
						2025	*2030*[a]	*2035*[a]	*2040*[a]	*2025*	*2030*[a]	*2035*[a]	*2040*[a]
01N21W32Q03S	GCA	−23	2	–125.76	11/30/2015	−93	−61	−29	2	−100	−75	−50	−24
01N21W07J02S	Multiple	−38	2	–140.02	10/25/2015	−105	−70	−35	1	−115	−90	−65	−39
01N21W21H02S	Multiple	−68	-8	–137.09	9/30/2015	−103	−71	−39	−7	−118	−101	−84	−67
02N21W07L03S	Multiple	17	37	–24.59	10/15/2015	−10	6	22	37	−15	−5	6	17
02N21W07L05S	Multiple	27	57	–7.41	12/30/2015	11	27	43	58	3	11	19	27

Notes: FCA = Fox Canyon Aquifer; ft msl = feet mean sea level; GCA = Grimes Canyon Aquifer.

[a] Interim milestones for 2030, 2035, and 2040 will depend on climate conditions and Subbasin water level recoveries between 2020 and 2025. These thresholds are proposed for the current GSP but will be reviewed and revised with each 5-year evaluation.



Legend

- Key Wells screened in the Oxnard Aquifer
- Wells screened in the Oxnard Aquifer
- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- 15P01 / **15P01** — Abbreviated State Well Number (see notes)
- ***5*** — Minimum Threshold for Key Wells in Feet above mean sea level (AMSL)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)
- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management Area
- East Pleasant Valley Management Area (EPVMA)
- Pleasant Valley Pumping Depression Management Area
- North Pleasant Valley Management Area

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) All elevation values are in feet above mean sea level (ft AMSL).
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 3-1

Minimum Thresholds and Groundwater Elevation Contours in the Oxnard Aquifer, October 2-29, 2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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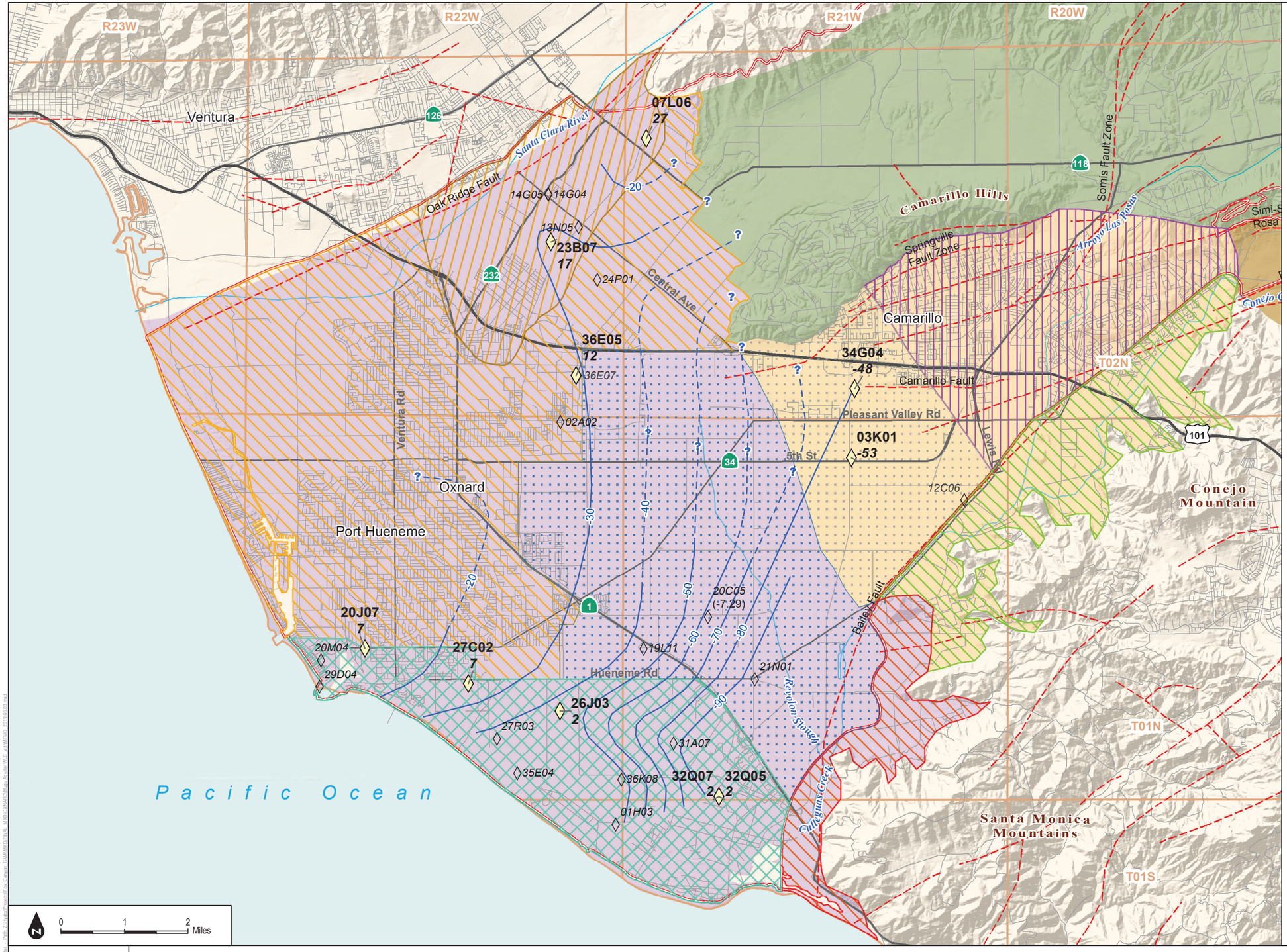

Legend

- Key Wells screened in the Mugu Aquifer
- Well screened in the Mugu Aquifer
- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- *15P01* / **15P01** — Abbreviated State Well Number (see notes)
- ***5*** — Minimum Threshold for Key Wells in Feet above mean sea level (AMSL)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)
- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management Area
- East Pleasant Valley Management Area (EPVMA)
- Pleasant Valley Pumping Depression Management Area
- North Pleasant Valley Management Area

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Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) All elevation values are in feet above mean sea level (ft AMSL).
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 3-2

Minimum Thresholds and Groundwater Elevation Contours in the Mugu Aquifer, October 2-29, 2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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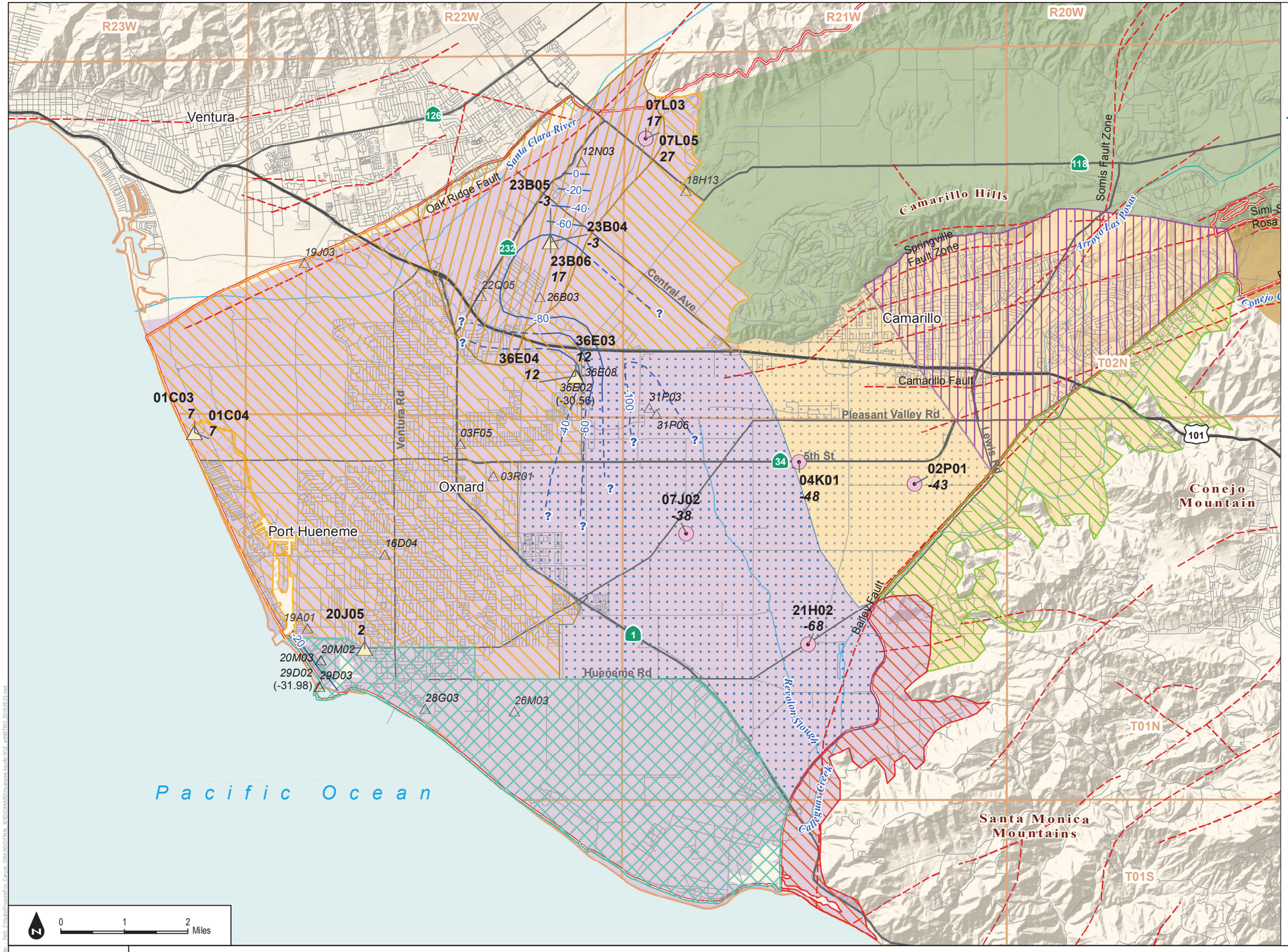

Legend

- Key Wells screened in the Hueneme Aquifer
- Key Wells screened in Multiple Aquifers
- Well screened in the Hueneme aquifer
- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- *15P01* / **15P01** — Abbreviated State Well Number (see notes)
- ***5*** — Minimum Threshold for Key Wells in Feet above mean sea level (AMSL)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)
- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management Area
- East Pleasant Valley Management Area (EPVMA)
- Pleasant Valley Pumping Depression Management Area
- North Pleasant Valley Management Area

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) All elevation values are in feet above mean sea level (ft AMSL).
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 3-3

Minimum Thresholds and Groundwater Elevation Contours in the Hueneme Aquifer, October 2-29, 2015

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Groundwater Sustainability Plan for the Oxnard Subbasin

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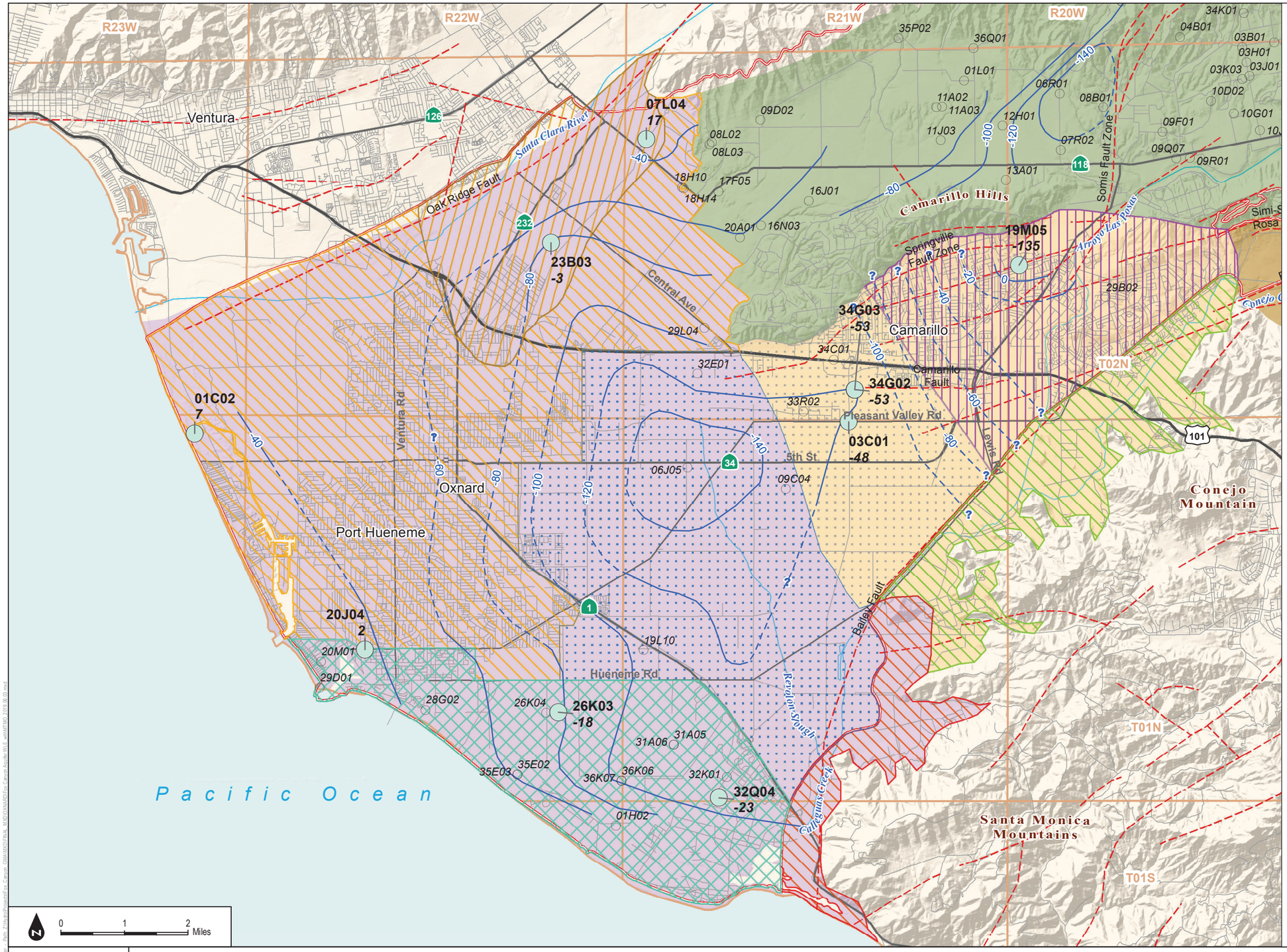

Legend

- Key Wells screened in the Fox Canyon Aquifer
- Well screened in the Fox Canyon aquifer
- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- 15P01 / **15P01** — Abbreviated State Well Number (see notes)
- ***5*** — Minimum Threshold for Key Wells in Feet above mean sea level (AMSL)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)
- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management Area
- East Pleasant Valley Management Area (EPVMA)
- Pleasant Valley Pumping Depression Management Area
- North Pleasant Valley Management Area

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) All elevation values are in feet above mean sea level (ft AMSL).
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 3-4

Minimum Thresholds and Groundwater Elevation Contours in the Fox Canyon Aquifer, October 2-29, 2015

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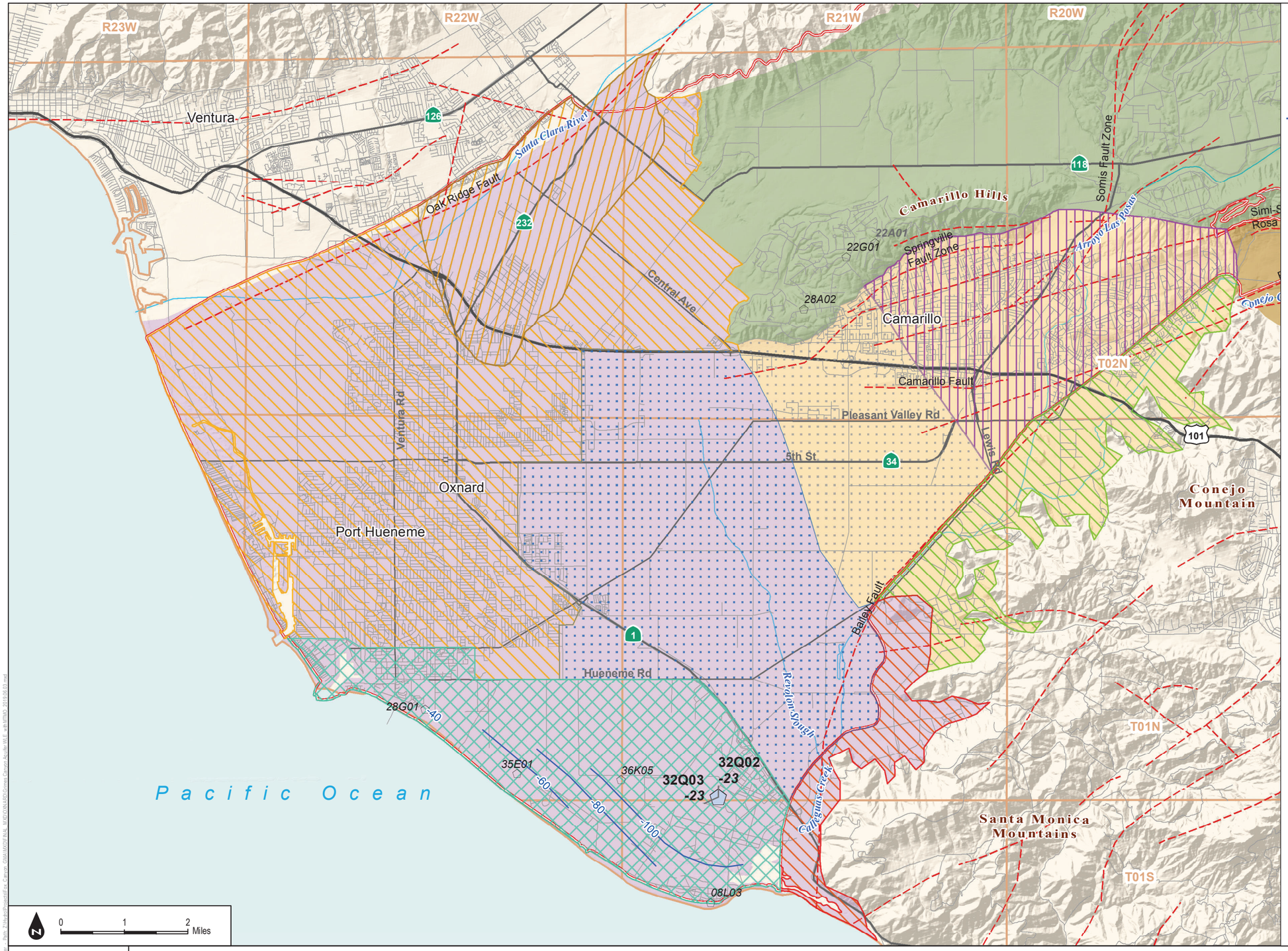

Legend

- Key Wells screened in the Grimes Canyon Aquifer
- Well screened in the Grimes Canyon aquifer
- Approximate contour of equal elevation (feet amsl) of groundwater. Dashed where approximate; queried where inferred.
- *15P01* / **15P01** Abbreviated State Well Number (see notes)
- ***5*** Minimum Threshold for Key Wells in Feet above mean sea level (AMSL)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)
- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management
- East Pleasant Valley Management Area (EPVMA)
- Pleasant Valley Pumping Depression Management Area
- North Pleasant Valley Management

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

- Arroyo Santa Rosa Valley (4-007)
- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S. Geotracker wells do not have SWN IDs and so are not labeled.
2) All elevation values are in feet above mean sea level (ft AMSL).
3) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

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SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 3-5

Minimum Thresholds and Groundwater Elevation Contours in the Grimes Canyon Aquifer, October 2-29, 2015

Groundwater Sustainability Plan for the Oxnard Subbasin

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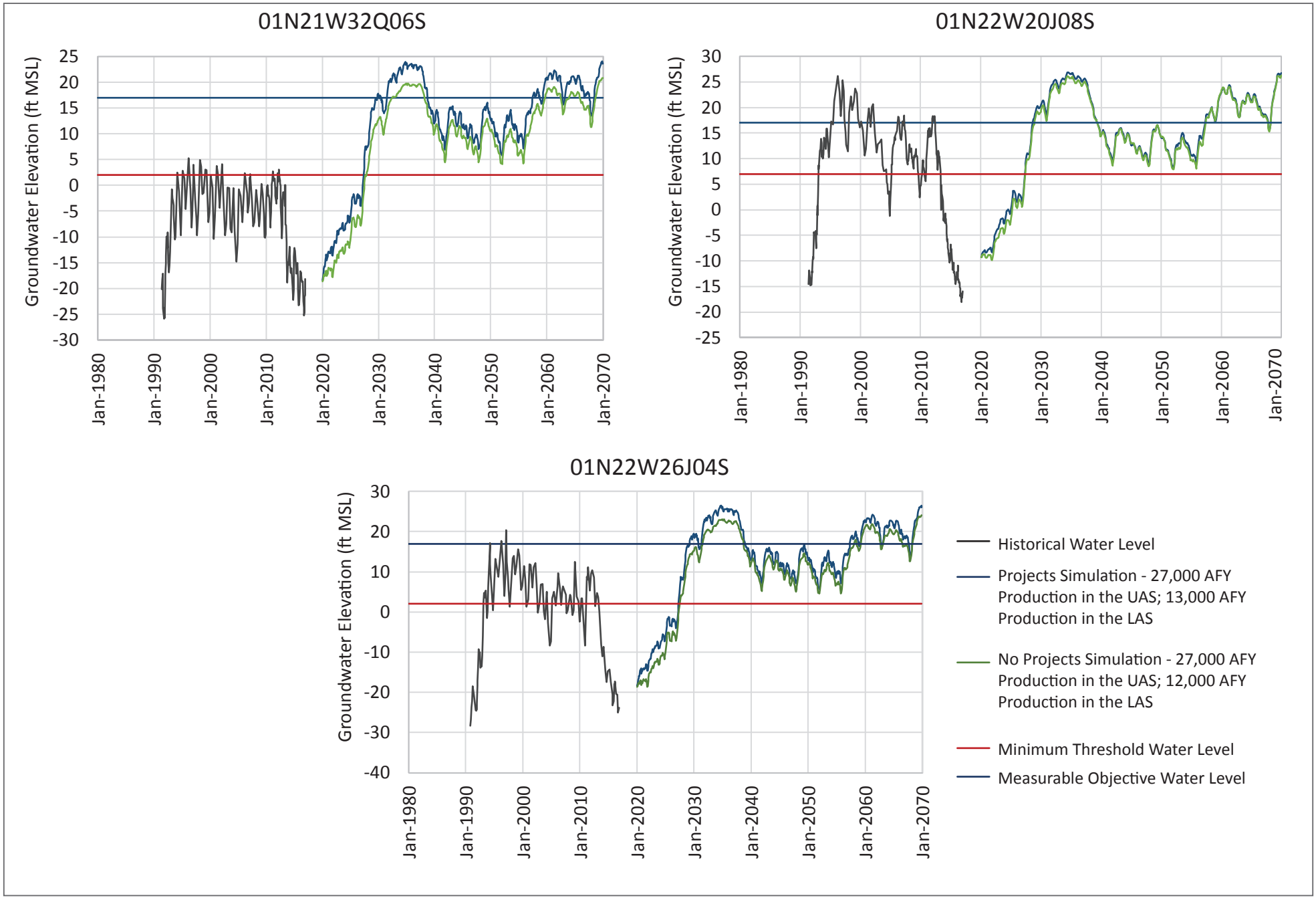

FIGURE 3-6a

Key Well Hydrographs for Wells Screened in the Oxnard Aquifer

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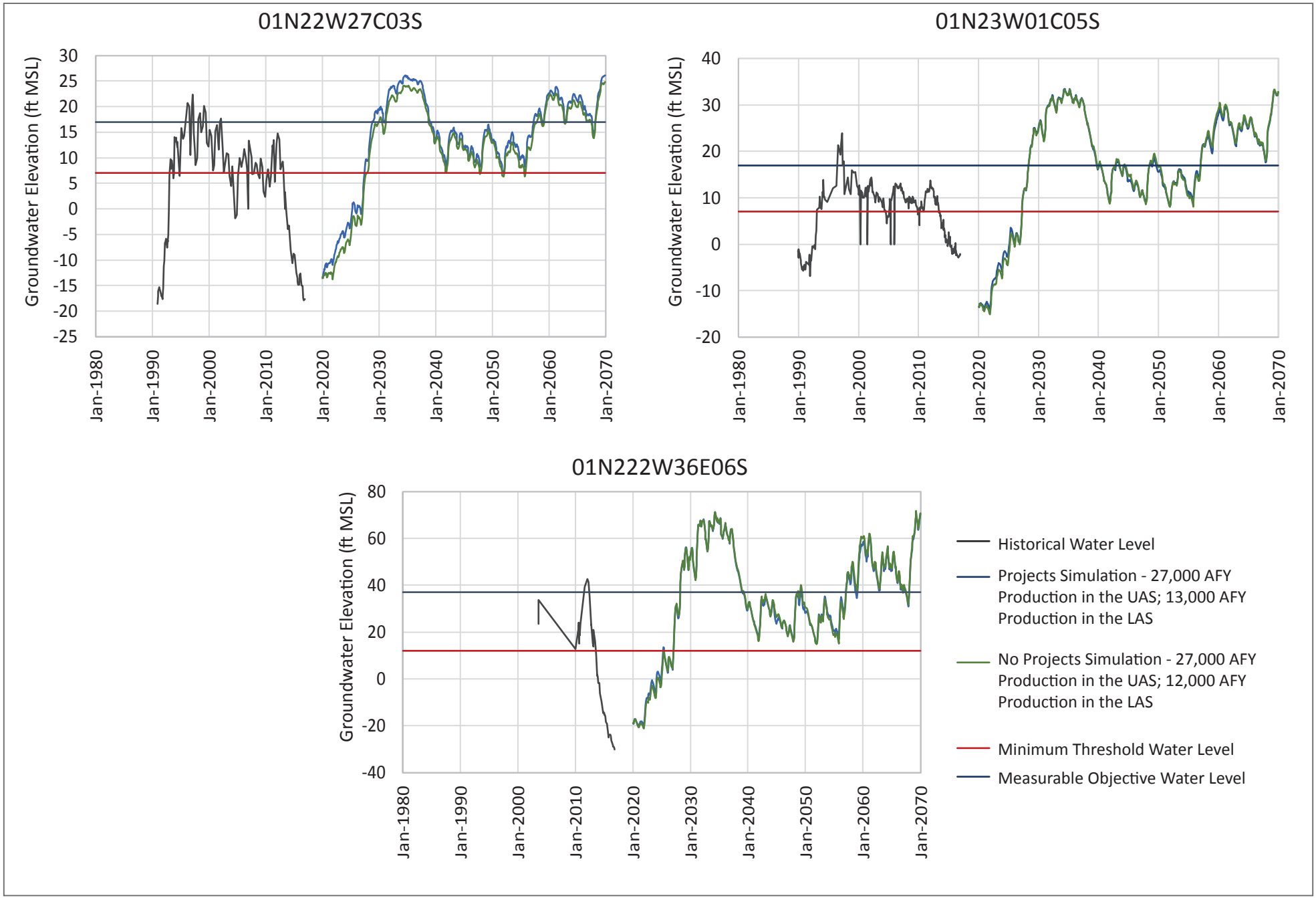

FIGURE 3-6b

Key Well Hydrographs for Wells Screened in the Oxnard Aquifer

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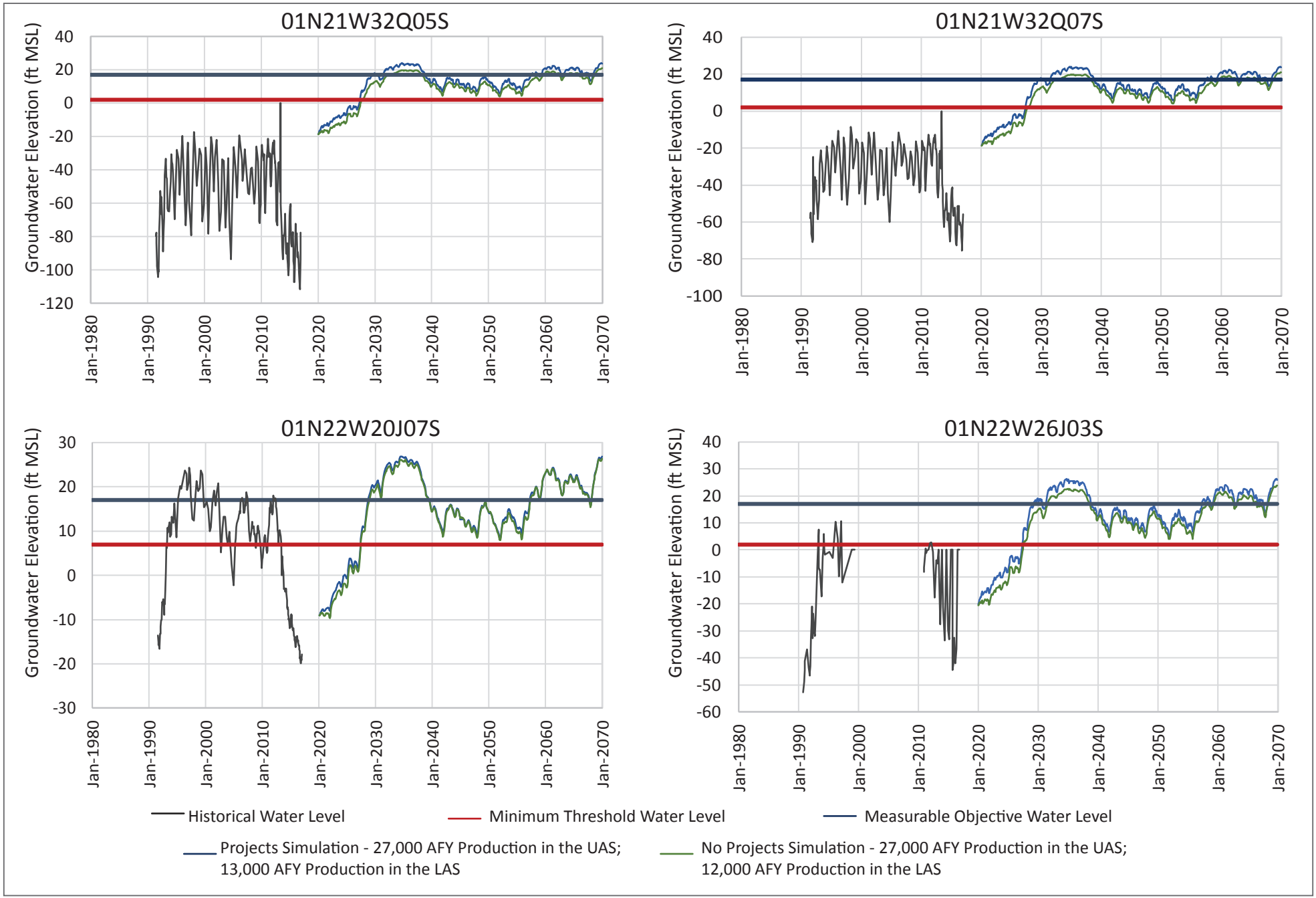

FIGURE 3-7a

Key Well Hydrographs for Wells Screened in the Mugu Aquifer

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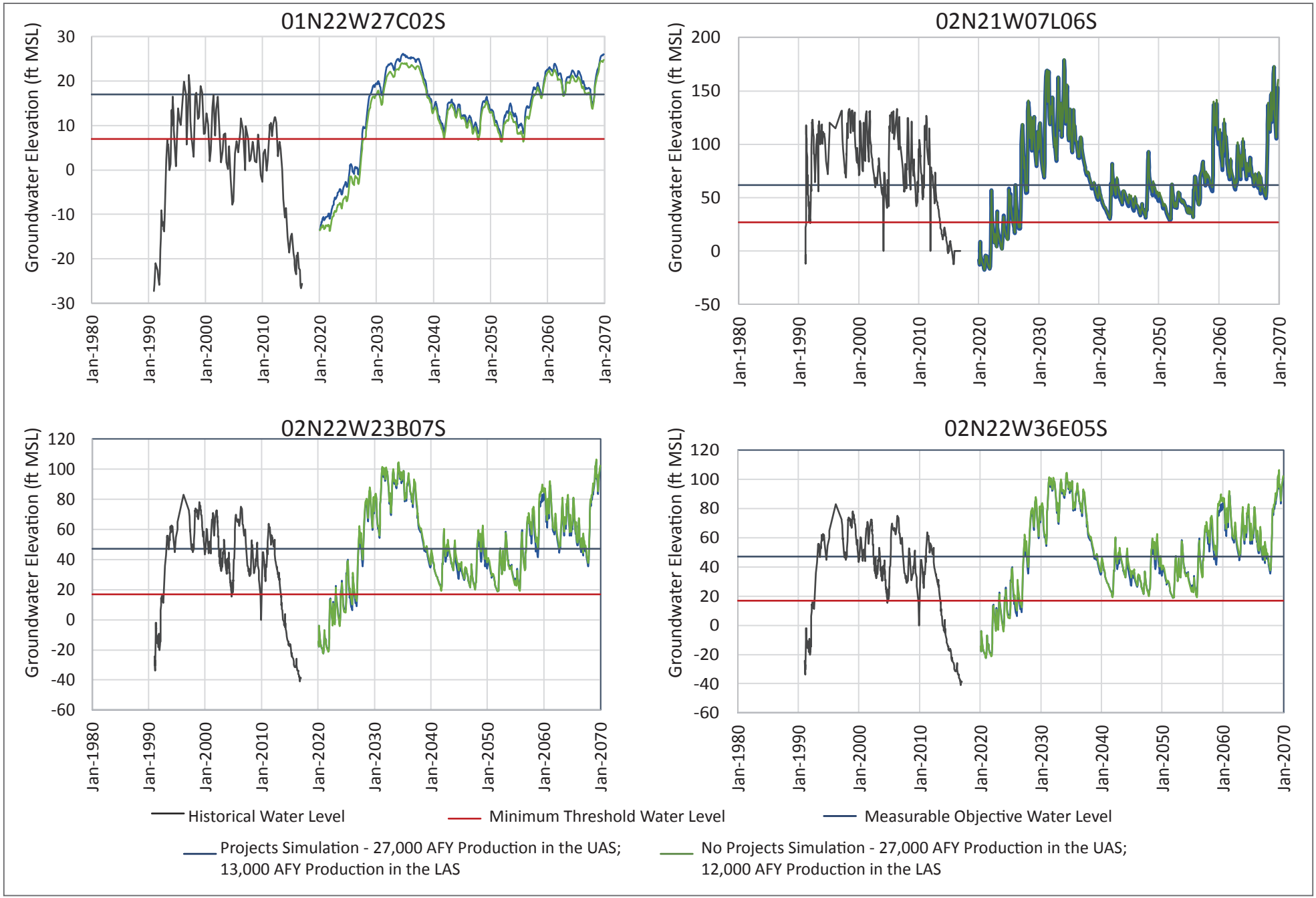

FIGURE 3-7b

Key Well Hydrographs for Wells Screened in the Mugu Aquifer

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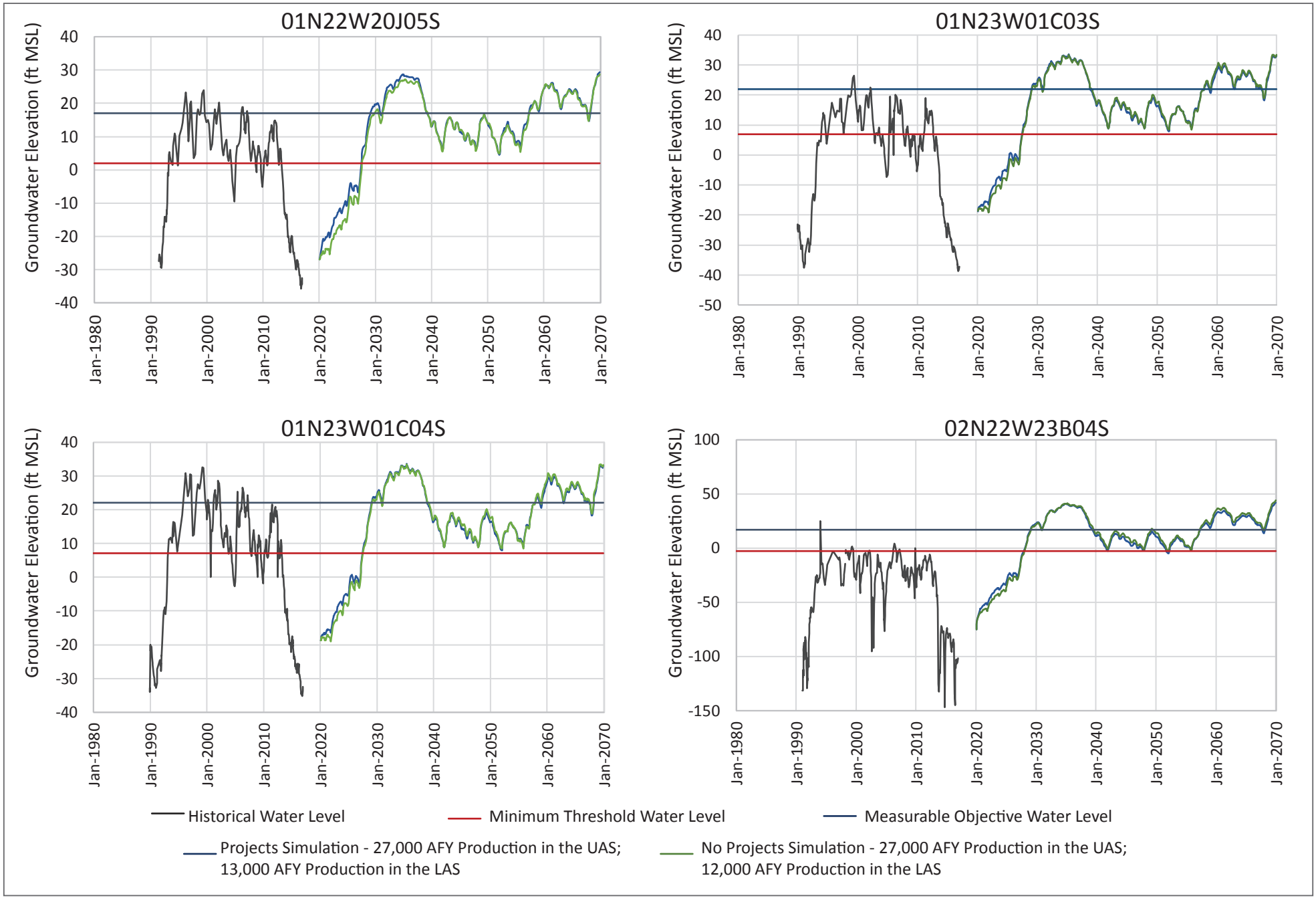

FIGURE 3-8a

Key Well Hydrographs for Wells Screened in the Hueneme Aquifer

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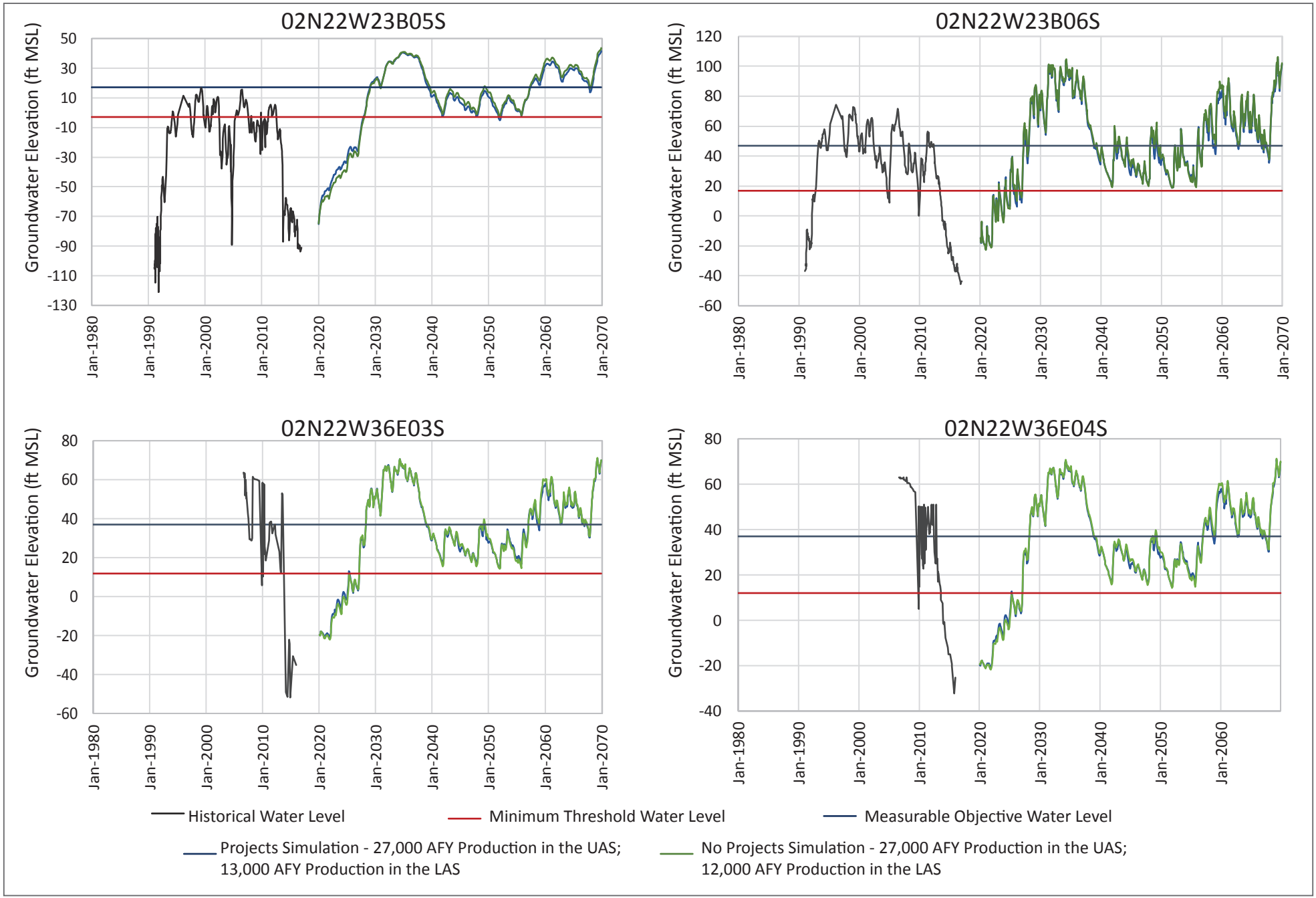

FIGURE 3-8b

Key Well Hydrographs for Wells Screened in the Hueneme Aquifer

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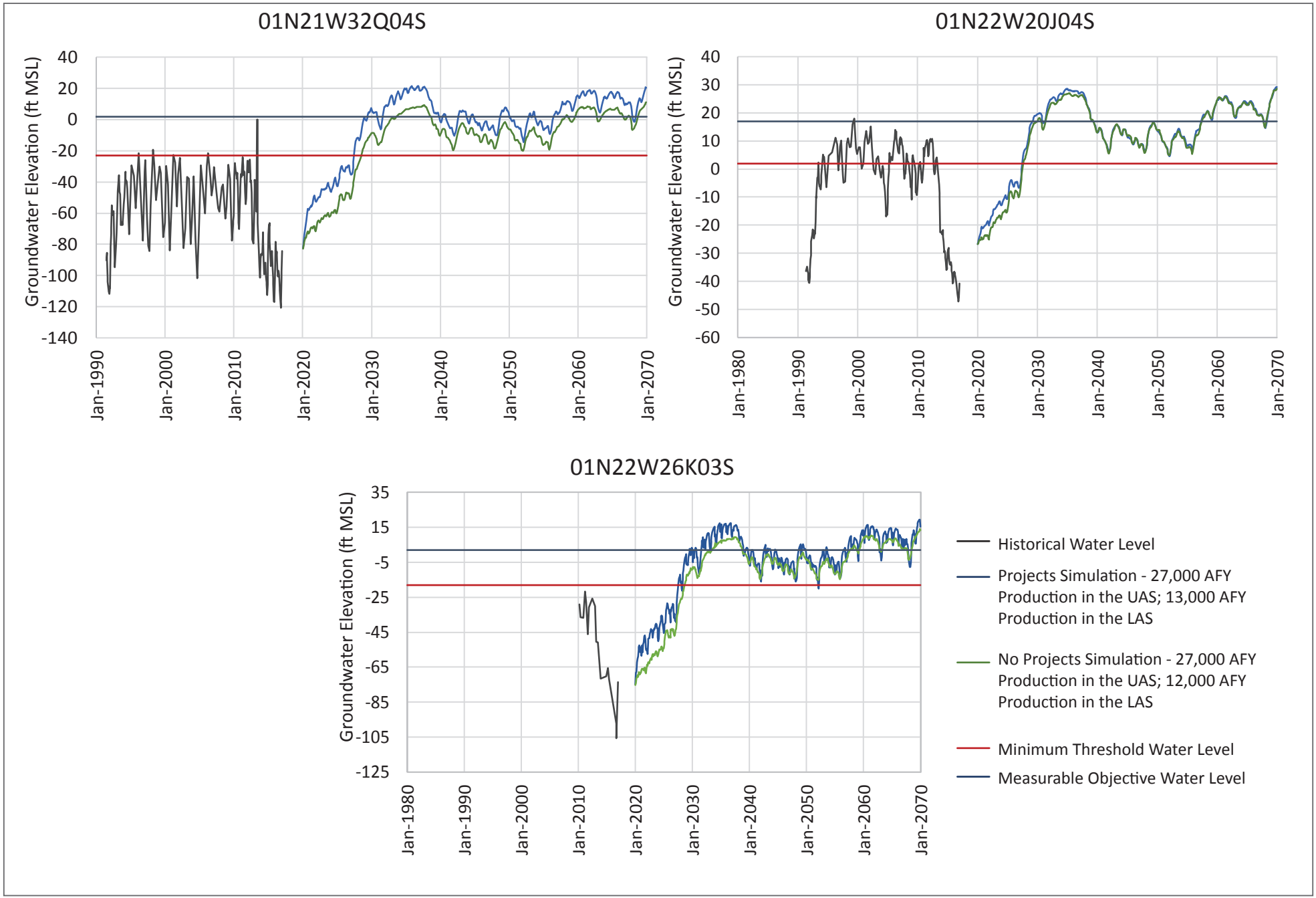

FIGURE 3-9a

Key Well Hydrographs for Wells Screened in the Fox Canyon Aquifer

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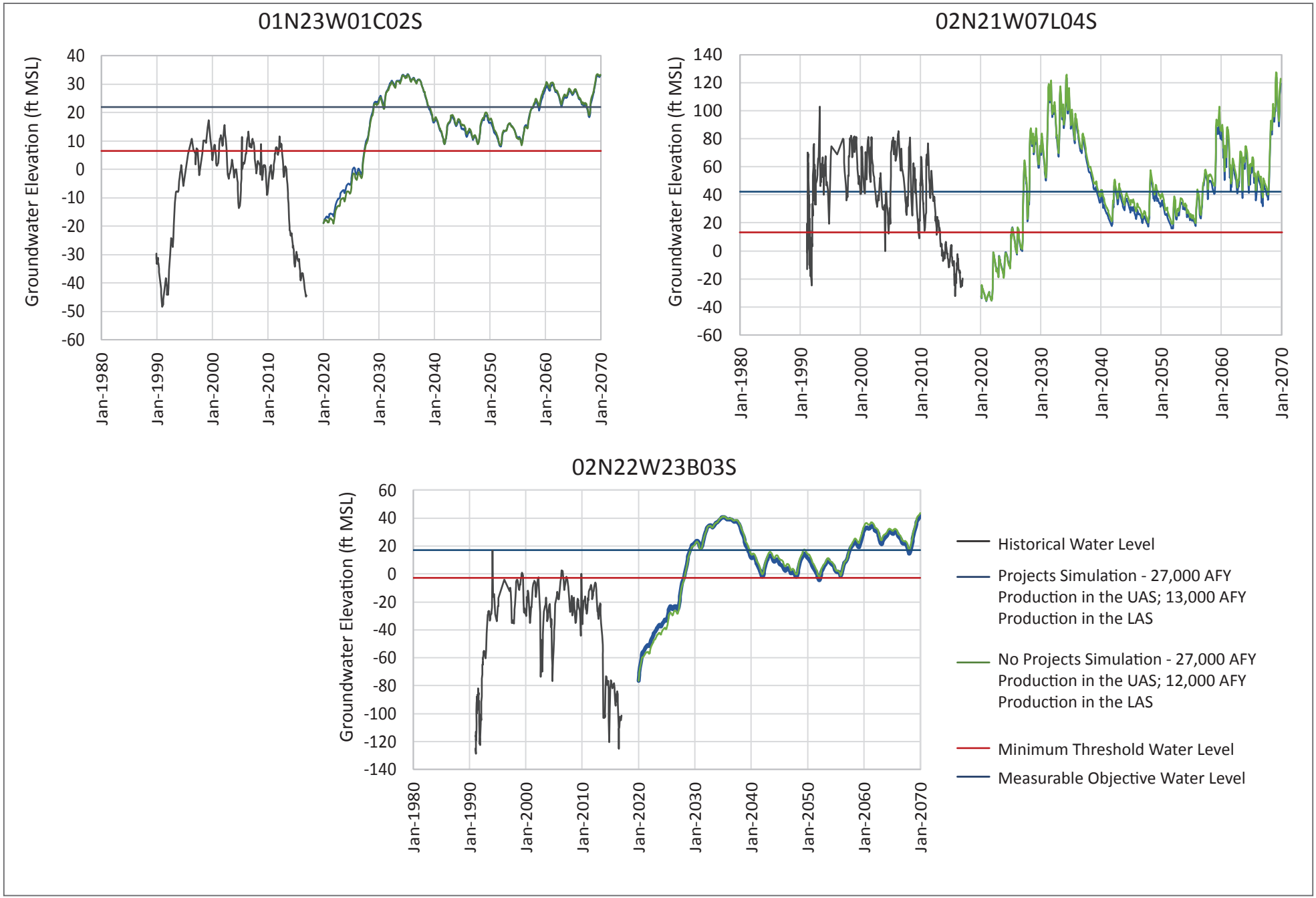

FIGURE 3-9b

Key Well Hydrographs for Wells Screened in the Fox Canyon Aquifer

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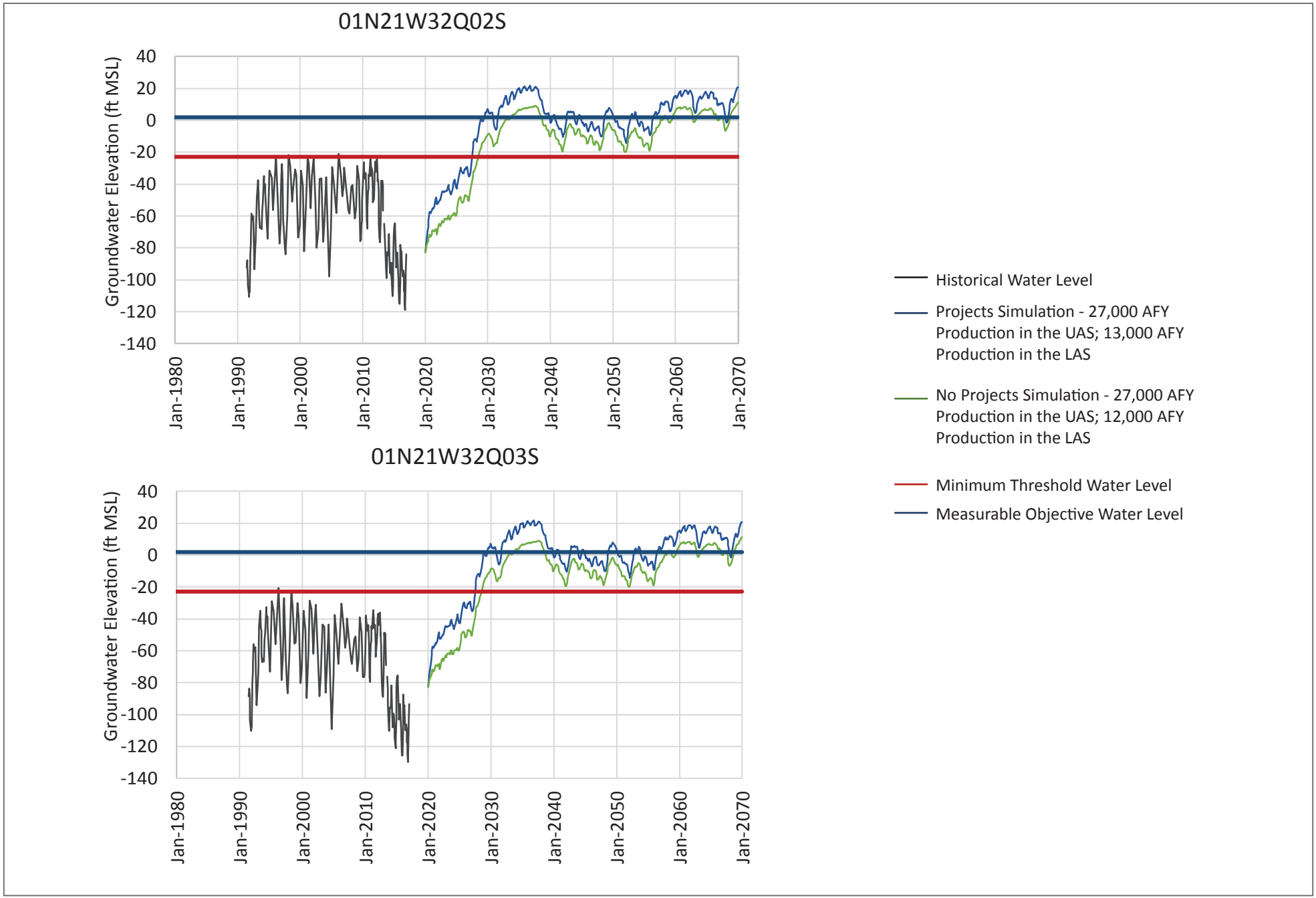

FIGURE 3-10

Key Well Hydrographs for Wells Screened in the Grimes Canyon Aquifer

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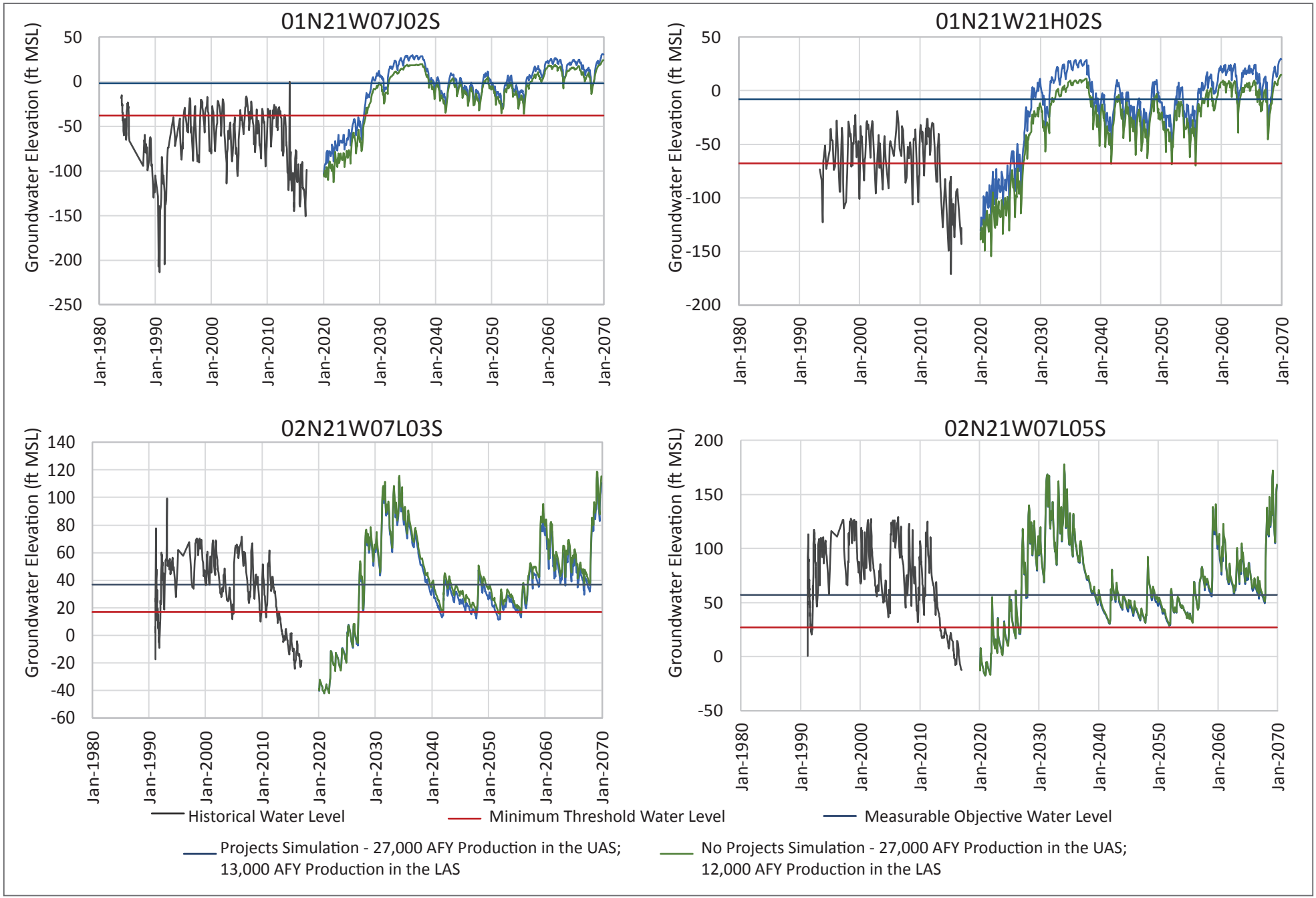

FIGURE 3-11

Key Well Hydrographs for Wells Screened in Multiple Aquifers

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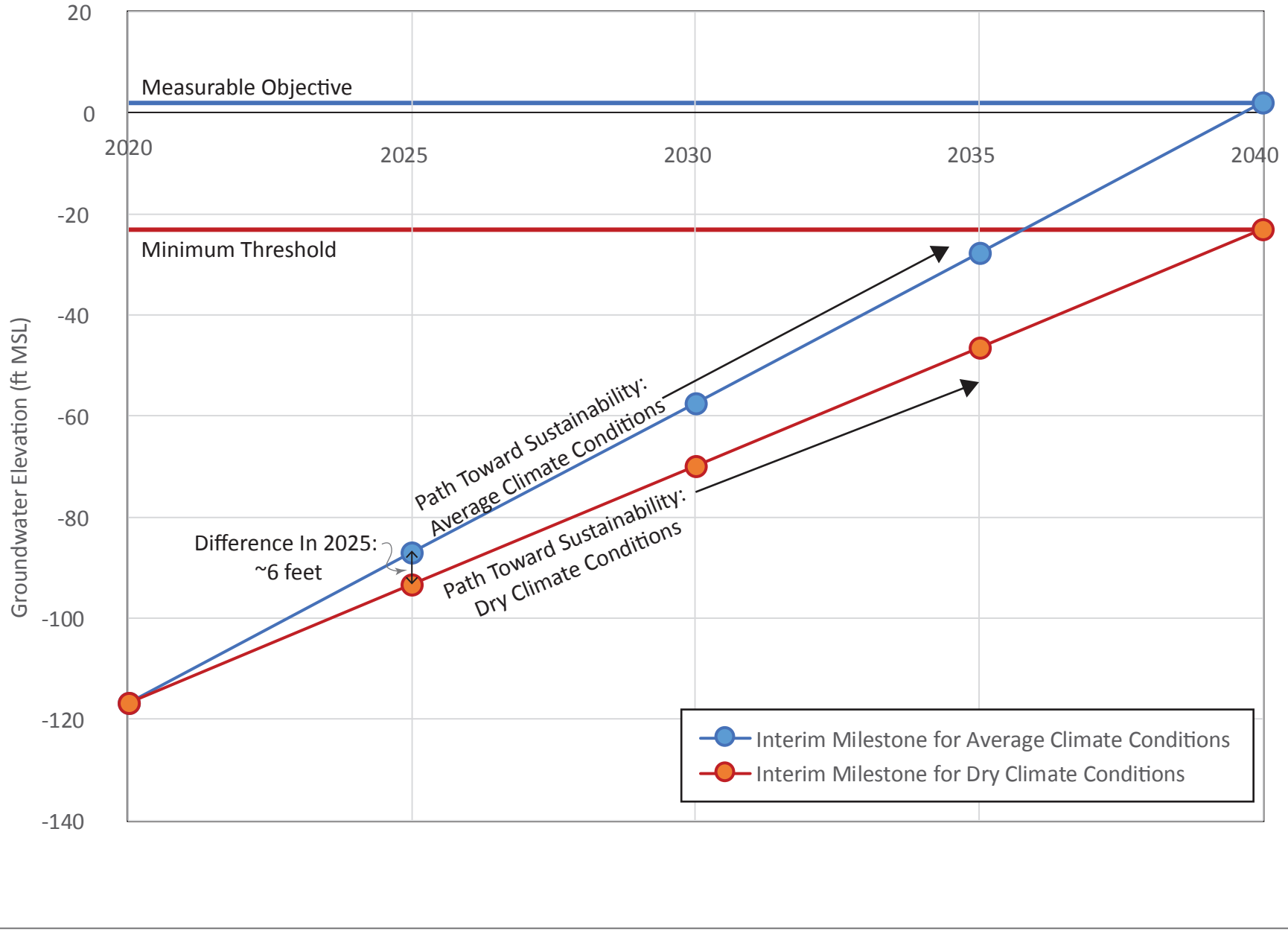

FIGURE 3-12

Interim Milestones for Dry and Average Conditions - Linear Interpolation

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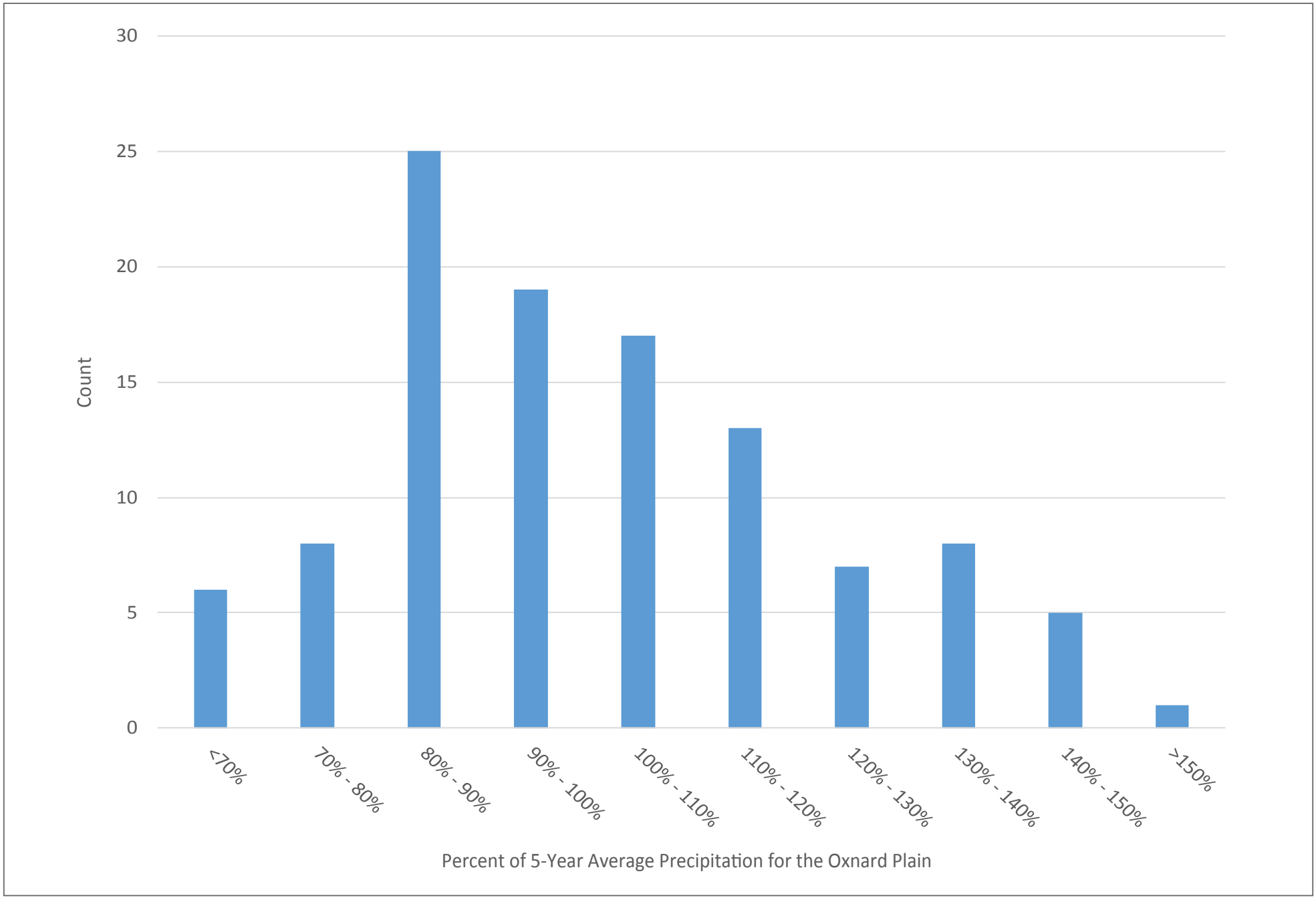

FIGURE 3-13

Distribution of 5-Year Average Climate Conditions in the Historical Record of Precipitation on the Oxnard Plain

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CHAPTER 4
MONITORING NETWORKS

4.1 MONITORING NETWORK OBJECTIVES

The overall objective of the monitoring network in the Oxnard Subbasin (Subbasin) is to track and monitor parameters that demonstrate progress toward meeting the sustainability goals. In order to accomplish this objective, the monitoring network in the Subbasin must be capable of the following:

- Monitoring changes in groundwater conditions (in six sustainability indicator categories)
- Monitoring progress toward minimum thresholds and measurable objectives
- Quantifying annual changes in water budget components

The existing network of groundwater wells includes both monitoring wells and production wells. This network is capable of delineating the groundwater conditions in the Subbasin and has been used for this purpose in the past. The current groundwater well network will be used to monitor groundwater conditions moving forward, in order to continue to assess long-term trends in groundwater elevation and groundwater quality in the Subbasin.

In the future, to the extent possible, additional dedicated monitoring wells will be incorporated into the existing monitoring network. These wells will provide information on groundwater conditions in geographic locations where data gaps have been identified, or where a dedicated monitoring well would better represent conditions in the aquifers than a production well currently used for monitoring.

4.2 DESCRIPTION OF EXISTING MONITORING NETWORK

The existing monitoring network for groundwater and related surface conditions in the Subbasin includes groundwater production wells, dedicated groundwater monitoring wells, stream gauges, and weather stations. The components of the monitoring network are discussed in Section 4.2.1, Groundwater Monitoring, and Section 4.2.2, Surface Conditions Monitoring, in the context of their ability to demonstrate short-term, seasonal, and long-term trends in groundwater and related surface conditions and of the ability of the network to provide representative conditions in the Subbasin. A discussion of how the monitoring network relates to each of the sustainability criteria follows this discussion in Section 4.3, Monitoring Network Relationship to Sustainability Indicators.

4.2.1 Groundwater Monitoring

Groundwater Elevation

Data collected from more than 150 wells in the Subbasin have been used to demonstrate historical groundwater elevation conditions in the Upper Aquifer System and Lower Aquifer System (Figures 4-1 through 4-6, Monitoring Wells Screened in the Oxnard Subbasin (by aquifer)). The groundwater well monitoring network contains wells that are located in every management area of the Subbasin except the East Oxnard Plain Management Area (EOPMA) and that are screened in every primary aquifer in the Subbasin. Although the network of groundwater wells includes agricultural, municipal and industrial, and domestic production wells, the majority of the wells used to determine groundwater elevations are designated as monitoring wells in the Ventura County Watershed Protection District (VCWPD) database of groundwater elevation and groundwater quality data collected in the Subbasin.

The United Water Conservation District (UWCD) collects groundwater elevation data from more than 100 monitoring and agricultural wells in the Subbasin. These wells are monitored either monthly or bimonthly (once every two months). Water levels are measured both manually and with pressure transducers, which record the pressure of water (or height of the water column) above the transducer in the well. Pressure transducers have been installed in 65 of these wells. These transducers record the height of the water column in the well every 4 hours, thereby providing high temporal resolution data on groundwater conditions in the aquifers. Data are downloaded from the transducers quarterly, in a rotating pattern. Transducer records are subject to quality control review before being added to UWCD databases and reported to VCWPD.

Manual groundwater elevation measurements are collected monthly or bimonthly from the UWCD network of groundwater wells. These data are used to assess seasonal and long-term trends in groundwater elevation in the Subbasin, where groundwater elevations were first measured in the 1930s. Seasonal and long-term groundwater elevation trends have been assessed based on the data collected from the existing network of groundwater monitoring wells, and are discussed in Section 2.3, Groundwater Conditions, of this Groundwater Sustainability Plan (GSP).

The spatial and temporal coverage of the existing groundwater monitoring network is sufficient to provide an understanding of representative conditions in the Upper Aquifer System and Lower Aquifer System throughout the Subbasin, and this network will be used to demonstrate progress toward the sustainability goals for the Subbasin. Although evaluation of the current network suggests that the network is sufficient to document groundwater conditions in the Subbasin, areas for future improvement of the network are identified in Section 4.6, Potential Monitoring Network Improvements.

Groundwater Quality

The majority of the wells in the groundwater elevation monitoring network in the Subbasin are also monitored for groundwater quality. UWCD conducts the majority of the water quality monitoring in the Subbasin. UWCD water quality monitoring is conducted in a rotating pattern such that each well is monitored at least once per year. Annual monitoring of groundwater quality is sufficient to demonstrate long-term trends in groundwater quality, because the physical processes that drive changes in groundwater quality operate on a longer timescale. Currently, groundwater elevations are the primary metric by which progress toward sustainability will be measured. However, groundwater quality data will continue to be collected and analyzed to assess whether groundwater elevation thresholds are sufficiently protective of groundwater conditions in the Subbasin. Recommendations for improvement of the groundwater quality monitoring network are identified in Section 4.6.

Groundwater Extraction

The Fox Canyon Groundwater Management Agency (FCGMA) has required reporting of groundwater extraction from the Subbasin since 1983. Historically, groundwater extraction data from wells within the FCGMA jurisdictional boundary have been self-reported by well owners semi-annually (Figure 2-5, Upper Aquifer System 2015 Extraction [acre-feet] in Oxnard and Pleasant Valley, and Figure 2-6, Lower Aquifer System 2015 Extraction [acre-feet] in Oxnard and Pleasant Valley). In 2018, FCGMA adopted an ordinance that required installation of advanced metering infrastructure (AMI) telemetry on wells that were equipped with flowmeters (FCGMA 2018). All agricultural wells were required to install AMI by December 31, 2018; municipal and industrial wells are required to install AMI by October 1, 2019; and all other metered wells are required to install AMI by October 1, 2020. Requiring AMI on all metered wells within FCGMA jurisdiction will provide for broader simultaneous reporting of groundwater extractions, improve FCGMA's ability to monitor and manage groundwater use, and facilitate implementation of this GSP.

4.2.2 Surface Conditions Monitoring

The primary surface conditions that impact groundwater conditions in the Oxnard Subbasin are surface water flows and precipitation. The monitoring networks for both surface conditions are discussed in this section.

Surface Water

Surface flows in the Subbasin are monitored by a network of gauges that are maintained by the VCWPD (Table 4-1). The network includes three types of gauges:

1. Recording Stream Gauges (also known as Daily and Peak Stations). These stream gauges record daily average flowrates as well as "peak" flowrates during rain events.

2. Peak Only (Event) Gauges. This type of stream gauge records only "peak" flowrates during rain events (the threshold over which a flowrate is considered to be part of a rain event is site-specific).
3. ALERT Peak Gauges. These stream gauges serve only as a flood warning system. These stations register high flows but are not used to measure numerical flow rates.

The recording stations at the Freeman Diversion Channel near Saticoy, Santa Clara River at Victoria Avenue, Beardsley Wash at Central Avenue, and the Revolon Slough at Pleasant Valley Road are recording gauges that provide the primary data on surface flows. These gauges collect daily data, while the other gauges in the basin only record flows during precipitation events.

In addition to the surface flow monitoring network in the Subbasin, UWCD monitors and reports diversions from the Santa Clara River. These diversions are used to deliver surface water to agricultural users in lieu of groundwater production and are used for recharge, via UWCD's spreading grounds, to the groundwater aquifers in the Subbasin.

Surface water flows have been recorded in the Subbasin since the 1930s (Figure 1-4, Average Daily Flows (ADF) and Monthly Minimum ADF in Oxnard Surface Waters). Daily flows on Calleguas Creek and in the Revolon Slough have been recorded since the 1970s. There are currently gauges on the major surface water bodies in the Subbasin (Figure 4-7, Active Surface Water Monitoring Network for the Oxnard Subbasin). The historical and existing spatial and temporal coverage from the surface water flow gauge network provides adequate coverage for the short-term, seasonal, and long-term surface flow conditions in the Subbasin. Although the current network is sufficient to document surface flow conditions in the Subbasin, areas for improvement are identified in Section 4.6.

Precipitation

Thirteen precipitation gauges currently monitor precipitation in the Subbasin (Table 4-2; Figure 4-8, Active Precipitation Monitoring Network for the Oxnard Subbasin). The precipitation gauges are maintained, and data are collected, by VCWPD and the National Weather Service.

Precipitation in the Subbasin has been recorded for more than a century (Figure 1-5, Oxnard Plain Annual Precipitation). Although the locations of individual precipitation gauges have changed through time, with some gauges being removed from service and others added, there is overlap between the records collected from the various gauges. Therefore, a continuous precipitation record can be constructed for the Subbasin to demonstrate long-term trends. More recent data, collected with greater frequency, can be used to demonstrate short-term and seasonal trends in precipitation.

In addition to providing adequate temporal coverage of the Subbasin, the current network of precipitation gauges includes sites in every management area of the Subbasin except the EOPMA. This is sufficient spatial coverage to document precipitation in the Subbasin and to connect the precipitation measurements to both streamflow and groundwater conditions. Additional precipitation monitoring locations are not currently recommended for characterizing surface conditions in the Oxnard Subbasin.

4.3 MONITORING NETWORK RELATIONSHIP TO SUSTAINABILITY INDICATORS

To document changes in groundwater conditions related to each of the six sustainability indicators, monitoring will be conducted using the existing network of groundwater wells (Figures 4-1 through 4-6). This network includes a greater number of wells than the list of key wells provided in Chapter 3, Sustainable Management Criteria, of this GSP (see Tables 4-3 and 4-4). Minimum thresholds and measurable objectives have been selected for the set of key wells but have not been selected for every well used to monitor groundwater conditions in the Subbasin. Conditions measured in the key wells will be used to document progress toward the sustainability goals. Groundwater conditions measured in the broader network of wells, which includes the key wells, will be used to document conditions in the Subbasin at a greater spatial coverage than is provided by the key wells. Recommendations and findings based on the key well data will be supported by the data collected by the broader well network.

4.3.1 Chronic Lowering of Groundwater Levels

To monitor conditions related to chronic lowering of groundwater levels, the groundwater monitoring network must be structured to accomplish the following:

- Track short-term, seasonal, and long-term trends in water elevation.
- Demonstrate groundwater elevations in mid-March and mid-October for each primary aquifer or aquifer system.
- Record groundwater elevations in key wells in which minimum thresholds and measurable objectives have been identified to track progress toward the sustainability goals for the Subbasin.

Spatial Coverage by Aquifer

The Subbasin monitoring well density for groundwater elevations varies by aquifer (Tables 4-3 and 4-4). Of the primary aquifers in the Subbasin identified in Chapter 2, Basin Setting, the Grimes Canyon Aquifer has the lowest density of active wells in which groundwater elevations can be measured. The density of wells in the Grimes Canyon Aquifer is approximately 1 well per 13 square

miles (the Oxnard Subbasin area is approximately 90 square miles). There is no definitive rule for the density of groundwater monitoring points needed in a basin; however, for comparison, the monitoring well density recommended by CASGEM Groundwater Elevation Monitoring Guidelines ranges from 1 to 10 wells per 100 square miles (DWR 2010). Additional California Department of Water Resources (DWR) guidelines recommend a well network with a density of 1 observation per 16 square miles (DWR 2010, 2016b). Therefore, the density of wells in the Grimes Canyon Aquifer meets the criteria for adequate coverage to accomplish the objectives of the monitoring well network for determining chronic lowering of groundwater levels.

In addition to the Grimes Canyon Aquifer, the density of wells in the other primary aquifers in the Subbasin is also greater than the recommended well density provided in the DWR and CASGEM guidelines. The density of active monitoring wells in the Fox Canyon Aquifer (FCA) and the Hueneme Aquifer is approximately 1 well per 4 square miles. The density of active monitoring wells in the Mugu Aquifer is approximately 1 well per 3 square miles, and the density of active monitoring wells in the Oxnard Aquifer is approximately 1 well per square mile.

Groundwater elevations are also monitored in the semi-perched aquifer, although the semi-perched aquifer is not a primary aquifer in the Subbasin. These elevations are measured to document interactions between the semi-perched aquifer and the surface water bodies in the Subbasin, as well as to document potential gradients between the semi-perched aquifer and the underlying Oxnard Aquifer. The density of monitoring wells in the semi-perched aquifer is approximately 1 well per 13 square miles. This density meets the DWR and CASGEM criteria for documenting groundwater elevations in the semi-perched aquifer.

Although the active network of wells used to document chronic lowering of groundwater levels in the Subbasin has sufficient spatial density on the Subbasin scale, in some aquifers, there are local areas in which coverage can be improved. Potential improvements in local coverage are discussed in Section 4.6.

Temporal Coverage by Aquifer

Groundwater elevation data will be collected from the network of groundwater wells to provide groundwater elevation conditions in the spring and fall of each year. Further discussion of the monitoring schedule is provided in Section 4.4, Monitoring Network Implementation.

4.3.2 Reduction of Groundwater Storage

To monitor conditions related to reduction of groundwater storage, the groundwater monitoring network must be structured to accomplish the following:

- Demonstrate groundwater elevations in mid-March and mid-October for each primary aquifer or aquifer system.
- Calculate year-over-year (mid-March to mid-March) change in storage by aquifer.
- Provide data from which lateral and vertical hydraulic gradients within and between aquifers can be calculated.
- Record groundwater elevations in key wells in which minimum thresholds and measurable objectives have been identified to track progress toward the sustainability goals for the Subbasin.

The requirements for documenting reduction in groundwater storage are similar to those for chronic lowering of groundwater levels (see Section 4.3.1), because these two sustainability indicators are interrelated. The primary difference between the two sets of requirements is the need to document potential gradients between aquifers. These gradients influence the movement of water between aquifers, which in turn influences storage in the aquifer.

Historically, the change in groundwater stored in freshwater aquifers in the Subbasin has been modeled by UWCD. After GSP adoption, modeled volumes of annual change in storage will be reported by aquifer and by year in annual reports. A standardized method to calculate the change in storage that relies solely on water elevations within each aquifer, rather than on a numerical model, may also be developed as a check on the model predictions.

The spatial and temporal density of groundwater elevation data necessary to document groundwater storage changes in the aquifers of the Subbasin is the same as that necessary to document groundwater elevation changes. The current network of wells is capable of documenting changes to both sustainability indicators. Specific recommendations for potential improvements to local coverage are discussed in Section 4.6.

4.3.3 Seawater Intrusion

To monitor conditions related to seawater intrusion, groundwater elevations will be measured, and water quality samples will be collected, in such a way as to accomplish the following:

- Track short-term, seasonal, and long-term trends in water elevation.
- Demonstrate groundwater elevations in mid-March and mid-October for each primary aquifer or aquifer system.

- Record groundwater elevations in key wells in which minimum thresholds and measurable objectives have been identified to track progress toward the sustainability goals for the Subbasin.

These goals are the same as those for chronic lowering of groundwater levels (see Section 4.3.1). Groundwater elevations are the metric by which seawater intrusion will be assessed (see Section 3.3.3).

Spatial Coverage by Aquifer

A network of nested monitoring wells was installed in the early 1990s by the U.S. Geological Survey for the Regional Aquifer System Analysis, which includes 16 wells in the Oxnard Subbasin (USGS 1996). Fourteen of these well sites are located within an approximately 28-square-mile area adjacent to the Pacific Ocean. Thus, the density of dedicated monitoring wells adjacent to the coast is approximately 1 well per 2 square miles. The current network of wells is capable of documenting groundwater elevations that could induce seawater intrusion. No additional coastal monitoring wells are proposed.

Water Quality Constituents

Groundwater samples will continue to be collected and analyzed for total dissolved solids (TDS) and chloride in order to assess trends in groundwater quality related to seawater intrusion. The network of existing wells is capable of providing an adequate assessment of groundwater quality trends for these constituents.

Temporal Resolution

Historically, groundwater quality samples have been collected with sufficient temporal resolution to identify seawater intrusion in the aquifers of the Subbasin (see Section 2.3.3, Seawater Intrusion, of this GSP). The temporal resolution of the data has varied through time and depends on the entity monitoring a given well. UWCD has collected annual groundwater samples from the network of monitoring wells along the Subbasin coastline since the late 1980s (UWCD 2016). These samples have documented long-term trends in chloride concentration for the coastal wells. Because the degradation of water quality associated with seawater intrusion is a process that occurs over a longer time than changes in groundwater elevation associated with groundwater production, annual groundwater quality sampling is adequate for documenting changes in chloride and TDS concentration associated with seawater intrusion.

4.3.4 Degraded Water Quality

To monitor conditions related to degraded water quality, water quality samples will be collected in such a way as to track long-term trends in water quality that may impact beneficial uses and users of groundwater in the Subbasin. Specifically, these water quality samples should be targeted to constituents of concern and areas of the Subbasin that have documented degradation, or the potential for degradation, in water quality related to groundwater production from the Subbasin.

Spatial Coverage by Aquifer

The network of wells currently used to monitor groundwater elevation conditions in each aquifer is sufficient to determine trends in groundwater quality as well. The primary areas of concern for groundwater quality degradation relating to groundwater elevations in the Subbasin are the Forebay Management Area, the Saline Intrusion Management Area, and the Oxnard Pumping Depression Management Area. Monitoring groundwater quality changes associated with seawater intrusion is discussed in Section 4.3.3. The spatial density of groundwater elevation monitoring wells is discussed in Section 4.3.1. The spatial coverage provided by the existing monitoring network is sufficient to document changes in groundwater quality.

Water Quality Constituents

Monitoring and annual reporting has occurred for constituents that are associated with a water quality threshold adopted by the FCGMA Board of Directors or by the Los Angeles Regional Water Quality Control Board. These constituents are TDS, chloride, nitrate, sulfate, and boron. The network of existing wells is capable of providing an adequate assessment of groundwater quality trends for these constituents.

Temporal Resolution

Degradation of groundwater quality occurs on a longer timescale than changes in groundwater elevation. Historically, UWCD has collected water quality samples on a quarterly basis and VCWPD has collected samples annually, although more frequent sampling can occur in some wells. These samples have provided information on trends in groundwater quality throughout the Subbasin. Samples from coastal wells have been used to document seawater intrusion, and samples from wells in the Oxnard Forebay have been used to document degradation of water quality related to increasing nitrate concentrations (see Section 2.3). The temporal resolution of the data collection is adequate to document trends in groundwater concentration for the constituents identified by the FCGMA Board of Directors and the Los Angeles Regional Water Quality Control Board.

4.3.5 Land Subsidence

To monitor conditions related to land subsidence, groundwater elevations will be measured to determine if water levels fall below historical lows. Groundwater elevations are being used as a proxy for land subsidence in the Subbasin. The minimum thresholds identified at the key wells are above the historical low groundwater elevation. Therefore, it is not anticipated that specific land subsidence monitoring will be required for the Subbasin. Instead, the network of groundwater monitoring wells discussed in Sections 4.2.1 and 4.3.1 will be used to determine if land subsidence related to groundwater production may occur.

4.3.6 Depletions of Interconnected Surface Water

To monitor conditions related to depletions of interconnected surface water, surface water flows and shallow groundwater will be measured in such a way as to accomplish the following:

- Track short-term, seasonal, and long-term trends in groundwater elevation in the semi-perched aquifer.
- Demonstrate groundwater elevations in mid-March and mid-October for the semi-perched aquifer.
- Record groundwater elevations in key wells in which minimum thresholds and measurable objectives have been identified to track progress toward the sustainability goals for the Subbasin.

Surface water flows in the Revolon Slough, Calleguas Creek, and the Santa Clara River downstream of, but not including, the Freeman Diversion are connected to water levels in the semi-perched aquifer, rather than the underlying confined aquifers of the Upper Aquifer System and Lower Aquifer System. In turn, the groundwater elevation in the semi-perched aquifer is effectively regulated by the height of the agricultural tile drains installed throughout the Oxnard Plain (UWCD 2016).

Although the active network of wells used to document groundwater conditions in the semi-perched aquifer has sufficient spatial density at the Subbasin scale, there are local areas in which coverage can be improved. Potential improvements in local coverage are discussed in Section 4.6.

4.4 MONITORING NETWORK IMPLEMENTATION

4.4.1 Groundwater Elevation Monitoring Schedule

To reduce uncertainty associated with hydraulic gradients, and to follow guidance documents produced by DWR (DWR 2016b), water level measurements used in the evaluation of seasonal high

and seasonal low groundwater conditions should be collected in a 2-week window in mid-March and mid-October (specifically, March 9–22 and October 9–22 of any given calendar year).

Short-term trends in groundwater elevation are currently, and will continue to be, monitored using transducers that are operated and maintained by UWCD. Data from these transducers are downloaded quarterly and stored in a central database.

Seasonal and long-term trends in groundwater elevation are monitored using the transducer data and manual measurements made by UWCD on a monthly or bimonthly basis, and manual measurements made by VCWPD on a quarterly basis. Additional manual water level measurements made by other partner agencies (e.g., the City of Oxnard or mutual water districts) are typically sent to VCWPD annually.

4.4.2 Groundwater Storage Monitoring Schedule

Groundwater storage is directly related to, and calculated from, groundwater elevations. Consequently, the schedule for monitoring groundwater storage is the same as that for monitoring groundwater elevations.

4.4.3 Seawater Intrusion Monitoring Schedule

Groundwater Elevation

Twice-yearly comprehensive evaluations (in mid-March and mid-October) of groundwater elevations in each aquifer will be used to assess progress toward minimum thresholds designed to avoid seawater intrusion.

Groundwater Quality

Annual groundwater quality samples for each coastal well will be used to monitor water quality trends related to seawater intrusion.

4.4.4 Water Quality Monitoring Schedule

UWCD conducts monthly or quarterly monitoring of groundwater quality in many wells throughout the Oxnard Subbasin. Wells with stable water quality are sampled annually or twice annually by UWCD. Groundwater quality monitoring should continue on the same schedule in order to document groundwater quality trends in the Subbasin. Annual reviews of the groundwater quality trends will be used to assess whether sampling frequency or the spatial density of samples needs to be adjusted.

4.4.5 Groundwater Extraction Monitoring Schedule

Monitoring of groundwater extraction rates will take place continuously, using flowmeters and telemetry equipment installed on individual wellheads, and monthly totals of pumped water will be transmitted to a central database maintained by FCGMA.

4.5 PROTOCOLS FOR DATA COLLECTION AND MONITORING

Protocols for collecting groundwater level measurements and water quality samples, as well as downloading transducers and logging the boreholes of newly drilled wells, are included in the Monitoring Protocols Best Management Practices (BMPs) produced by DWR (DWR 2016a). FCGMA plans to work with agency partners to ensure that future data collection is conducted according to relevant protocols in the BMP. Current practices used by VCWPD and UWCD are described in this section.

VCWPD Protocols

VCWPD technicians collect water levels using steel tapes. For a well that is too deep for the tape, an acoustical sounder or an air pressure gauge is used, and the measurement is stored in the database with a Questionable Measurement Code, indicating that alternate equipment was used.

VCWPD technicians collect water quality samples from production wells using the installed pump equipment. A three-volume purge, or a testing of groundwater parameters including pH, temperature, and electrical conductivity, is conducted to determine whether the water at the wellhead is representative of groundwater in the aquifer. Water quality samples are then sent to an analytical laboratory, where they are filtered and preserved.

UWCD Protocols

UWCD technicians collect water levels using a variety of equipment, including dual-wire and single-wire sounders and metal tapes. In the event that the well contains a pump, the technician manually tests the approximate temperature of the pump housing. If the pump housing is warm, the water level that is entered into the database is qualified with a Questionable Measurement Code, indicating recent pumping. UWCD also considers other indicators, such as wet conditions at wells and in nearby fields, to evaluate if water levels may not be static.

UWCD technicians collect water quality samples using the three-volume purge method, and follow U.S. Geological Survey guidelines for groundwater quality sampling. For shallow wells, a Grundfos Redi-Flo pump is used to purge and sample the groundwater. For deeper wells, a compressor is used to airlift the groundwater for purging and sampling. On rare occasions, a bailer is used to purge and sample.

4.6 POTENTIAL MONITORING NETWORK IMPROVEMENTS

The existing monitoring network in the Subbasin is sufficient to document groundwater conditions in the Subbasin, and can be used to document progress toward the sustainability goals for the Subbasin. Analysis of the monitoring network, however, also indicates that there are local areas in which data coverage and monitoring efforts can be improved in the future. Areas for improvement of the existing monitoring network and data infrastructure system, are described in the following sections.

4.6.1 Water Level Measurements: Spatial Data Gaps

Additional monitoring wells could be used to improve spatial coverage for groundwater elevation measurements in the West Oxnard Plain Management Area, the Oxnard Pumping Depression Management Area, and the EOPMA. Wells that are added to the network should be dedicated monitoring well clusters, with individual wells in the cluster screened in a single aquifer. The potential improvements to the monitoring network in each aquifer are shown on Figures 4-9 through 4-14 (Existing and Potential New Wells for Monitoring Groundwater Conditions, by aquifer).

The groundwater monitoring network in the Subbasin could be improved by adding monitoring wells in the Oxnard Pumping Depression Management Area (Figures 4-9 through 4-14). An additional well, or wells, in this area would provide aquifer-specific groundwater elevations in an area that does not have local wells screened solely in the Mugu Aquifer or the Hueneme Aquifer, and does not have a dedicated monitoring well screened in any of the primary aquifers. Groundwater elevation measurements in this well would help constrain groundwater gradients across the boundary between the Subbasin and the Pleasant Valley Basin. Additionally, a well in this management area could be used to assess groundwater conditions in the semi-perched aquifer adjacent to the Revolon Slough. FCGMA has applied for funding through a DWR Technical Support Services monitoring well funding grant to add a monitoring well in the Oxnard Pumping Depression Management Area.

In the West Oxnard Plain Management Area, the groundwater monitoring network could be improved by adding a monitoring well to the area north of Highway 101 and south of the Oxnard Forebay. Currently, there are no dedicated monitoring wells in this area (Figures 4-9 through 4-14). Adding a monitoring well in this area would provide for aquifer-specific water levels adjacent to the West Las Posas Management Area boundary. These groundwater levels could be used to constrain the gradient between the West Las Posas Management Area and the Subbasin.

The monitoring network in the West Oxnard Plain Management Area could also be improved by adding a monitoring well to the area north of 6th Street and west of Ventura Road. This area has dedicated monitoring wells in the Oxnard Aquifer, but does not have a dedicated monitoring well in the Mugu or Hueneme Aquifer or the FCA. A monitoring well in this area would help constrain groundwater gradients in the northwest part of the Oxnard Subbasin.

There are currently no monitoring wells in the EOPMA, which has minimal known groundwater production. Addition of a monitoring well in the vicinity of Calleguas Creek in the EOPMA would improve understanding of groundwater conditions in this management area. It would also provide data to help constrain the relationship between groundwater elevations in the EOPMA and groundwater conditions in the adjacent Oxnard Pumping Depression and Saline Intrusion Management Areas.

New wells will be constructed to applicable well installation standards set in California DWR Bulletins 74-81 and 74-90, or as updated (DWR 2016b). It is recommended that, where feasible, new wells be subjected to pumping tests to collect additional information about aquifer properties in the vicinity of new monitoring locations.

Proposed locations are approximate and subject to feasibility review (accounting for infrastructure, site acquisition, and site access, among other factors) after GSP submittal. The schedule for new well installation will be developed in conjunction with feasibility review.

4.6.2 Water Level Measurements: Temporal Data Gap

The DWR Monitoring Protocol BMP (DWR 2016a) states the following:

> Groundwater elevation data … should approximate conditions at a discrete period in time. Therefore, all groundwater levels in a basin should be collected within as short a time as possible, preferably within a 1 to 2 week period.

The DWR Monitoring Networks BMP (DWR 2016b) states the following:

> Groundwater levels will be collected during the middle of October and March for comparative reporting purposes.

Currently, groundwater elevation measurements are not scheduled according to these criteria. To minimize the effects of this type of temporal data gap in the future, it will be necessary to coordinate the collection of groundwater elevation data so it occurs within a 2-week window during the key reporting periods of mid-March and mid-October. The recommended collection windows are October 9 to 22 in the fall and March 9 to 22 in the spring (see Section 4.4).

Additionally, as funding becomes available, pressure transducers should be added to wells in the groundwater monitoring network. Pressure transducer records provide the high temporal resolution data that allows for a better understanding of water level dynamics in the wells related to groundwater production, groundwater management activities, and climatic influence.

4.6.3 Groundwater Quality Monitoring

To improve the existing groundwater quality monitoring in the Subbasin, the current analyte list could be expanded to include a full general minerals suite. Stiff or Piper diagrams could then be created to fully characterize the geochemical characteristics of the groundwater and track changes over time. UWCD currently gets a general mineral analysis at least annually for most monitoring wells in the Oxnard Subbasin.

4.6.4 Subsidence Monitoring

Currently, neither FCGMA nor its partner agencies in the region monitor land subsidence. The U.S. Geological Survey maintained one benchmark in the southern part of the Oxnard Plain between 1939 and 1978 (see Section 2.3.5, Subsidence, of this GSP), but it is not currently operational. Subsidence related to groundwater production is not anticipated to occur in the Subbasin in the future because the minimum threshold groundwater elevations are higher than the historical low groundwater elevations in the Subbasin. Preexisting GPS-based benchmarks could be used for monitoring land subsidence in the event that groundwater elevations drop below historical low levels for an extended period, and the potential for land subsidence to substantially interfere with surface land uses is determined (see Section 3.3.5, Land Subsidence). Additionally, historical InSAR and LIDAR records exist for the Oxnard Plain and could be used for comparison to future conditions if groundwater production causes water levels that are below the historical lows.

4.6.5 Shallow Groundwater Monitoring near Surface Water Bodies and GDEs

Currently, there are relatively few wells that can be used to monitor the shallow groundwater in the semi-perched aquifer that may be interconnected with surface water bodies and sustain GDEs or potential GDEs in the Subbasin. To improve the existing monitoring network and to assist with understanding the potential connectivity between shallow groundwater and potential GDEs, a dedicated shallow monitoring well within the boundaries of the potential GDE along the Revolon Slough and an additional dedicated shallow monitoring well in the vicinity of Lower Calleguas Creek could be added to the monitoring network, independent of an additional nested well cluster (Figure 2-52, Groundwater Dependent Ecosystems for the Oxnard Subbasin).

Additional shallow monitoring wells are not proposed for the coastal GDEs (Lower Santa Clara River, McGrath Lake, Ormond Beach, and Mugu Lagoon) described in Section 2.3.7, Groundwater-Dependent Ecosystems, of this GSP (see Figures 2-52 through 2-56). The coastal GDEs are sustained by groundwater in the semi-perched aquifer, which is rarely used for water supply in the Subbasin (FCGMA 2007). However, if future projects propose to produce water from the semi-perched aquifer, depletion of interconnected surface water is possible, and significant and unreasonable impacts may occur. Therefore, additional monitoring wells may be necessary and should be installed in conjunction with the planning for those projects.

4.6.6 Surface Water: Flows in Agricultural Drains in the Oxnard Plain

Discharge flows are currently unmeasured in the drainage system, frequently referred to as the "tile drains," that was installed throughout the Oxnard Plain in the 1950s (Isherwood and Pillsbury 1958). The tile drains were installed to support the development of land in the Oxnard Plain, which was formerly affected by high soil salinity levels, for agriculture (Isherwood and Pillsbury 1958). The drains are typically located 6 to 7 feet below ground surface, though the depth varies and is not well documented in most areas. Shallow groundwater entering the drains discharges to central drainage ditches, and from there flows into local surface waters, such as the Revolon Slough, or directly to the ocean, such as at Port Hueneme.

Metering flow in the tile drains would provide an important check on numerical groundwater results and would also provide valuable information about the water resource potential of the semi-perched aquifer. The tile drain system is extensive, and in much of the Oxnard Plain its current state of repair is currently unknown. A feasibility study is recommended to identify the best locations in the drainage system for installing flowmeters.

4.7 REFERENCES CITED

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Table 4-1
Network of Stations Monitoring Surface Flows in the Vicinity of the Oxnard Subbasin

Station Number	Station Name	Latitude	Longitude	Elevation (ft msl)	Station Type	USGS ID
A639	Freeman Diversion Weir ALERT	34.299111	−119.108417	187	ALERT Stream Gauge	—
724A	Santa Clara River at Freeman Diversion (ALERT)	34.299222	−119.108	—	ALERT Stream Gauge	—
793	J Street Drain at Lagoon (ALERT)	34.140944	−119.188028	15	ALERT Stream Gauge	—
778	Nyeland Acres Drain	34.225099	−119.126788	46	Peak Only (Event) Gauge	—
779	Rice Rd Drain at Wooley Rd	34.189448	−119.151126	24	Peak Only (Event) Gauge	—
781	Santa Clara Drain	34.242678	−119.113763	79	Peak Only (Event) Gauge	—
719	Freeman Diversion Channel near Saticoy	34.292778	−119.116389	—	Recording Stream Gauge	11113900
723	Santa Clara River at Victoria Ave	34.234917	−119.216611	62	Recording Stream Gauge	—
780	Beardsley Wash at Central Ave	34.2305	−119.112028	60	Recording Stream Gauge	—
776A	Revolon Slough at Pleasant Valley Rd	34.192592	−119.107875	20	Recording Stream Gauge	—

Notes: ft msl = feet above mean sea level; USGS = U.S. Geological Survey.
This table shows results from active gauges only (as of August 2016).

Table 4-2
Network of Stations Monitoring Precipitation in the Vicinity of the Oxnard Subbasin

Station Number	Station Name	Latitude	Longitude	Elevation (ft msl)	Station Type	USGS ID
273A	Oxnard NWS	34.207207	−119.137384	63	National Weather Service Site	—
403	Silverstrand Alert (Type B)	34.15271	−119.218965	18	Non-Standard Recorder	—
017C	Port Hueneme–Oxnard Sewer Plant	34.141684	−119.18665	10	Recording Precipitation Gauge	—
032A	Oxnard Civic Center	34.200087	−119.180278	53	Recording Precipitation Gauge	46569
168	Oxnard Airport	34.201647	−119.207685	34	Recording Precipitation Gauge	—

Table 4-2
Network of Stations Monitoring Precipitation in the Vicinity of the Oxnard Subbasin

Station Number	Station Name	Latitude	Longitude	Elevation (ft msl)	Station Type	USGS ID
175A	Saticoy–County Yard	34.281214	−119.141018	150	Recording Precipitation Gauge	—
177A	Camarillo–Pacific Sod	34.155471	−119.073003	20	Recording Precipitation Gauge	—
215A	Channel Is Harbor–Kiddie Beach	34.158944	−119.222338	15	Recording Precipitation Gauge	—
239	El Rio–UWCD Spreading Grounds	34.239405	−119.153009	105	Recording Precipitation Gauge	—
412	El Rio–Mesa School APCD	34.252361	−119.143056	131	Recording Precipitation Gauge	—
223A	Point Mugu–USN	34.112778	−119.119444	12	Standard Precipitation Midnight	—
215	Channel Islands Harbor	34.162042	−119.222717	5	Standard Precipitation	—
261	Saticoy–Recharge Facility	34.278889	−119.123056	145	Standard Precipitation	—

Notes: APCD = Air Pollution Control District; ft msl = feet above mean sea level; NWS = National Weather Service; USGS = U.S. Geological Survey; USN = U.S. Navy; UWCD = United Water Conservation District.
This table shows results from active gauges only.

Table 4-3
VCWPD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored by VCWPD[a]	Water Quality Samples Collected by VCWPD[a]	Water Level Sampling Schedule after GSP Adoption	Water Quality Sampling Schedule after GSP Adoption
01N21W04D04S	Agricultural	Multiple	LAS	—	Yes		Annual
01N21W04N02S	Monitoring	Multiple	Unassigned	Yes	—		—
01N21W06L04S	Agricultural	Oxnard	UAS	Yes	—		—
01N21W07H01S	Agricultural	Oxnard	UAS	Yes			—
01N21W08R01S	Agricultural	Multiple	LAS	—	Yes		Annual
01N21W09C04S	Agricultural	FCA	LAS	Yes	—		—
01N21W16A04S	Agricultural	Multiple	LAS	Yes	—		—
01N21W16M01S	Agricultural	Multiple	Both	Yes	—		—

Table 4-3
VCWPD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored by VCWPD[a]	Water Quality Samples Collected by VCWPD[a]	Water Level Sampling Schedule after GSP Adoption	Water Quality Sampling Schedule after GSP Adoption
01N21W16M03S	Agricultural	Multiple	LAS	—	Yes		Annual
01N21W16P03S	Agricultural	Multiple	LAS	Yes	—		—
01N21W17D02S	Agricultural	Oxnard	UAS	Yes	—		—
01N21W19J05S	Agricultural	Multiple	LAS	—	Yes		Annual
01N21W20K03S	Agricultural	Multiple	LAS	—	Yes		Annual
01N21W20N07S	Domestic	Multiple	UAS	Yes	—		—
01N21W21H02S	Agricultural	Multiple	LAS	—	Yes		Annual
01N21W21H03S	Agricultural	Unassigned	LAS	—	Yes		Annual
01N21W21K03S	Agricultural	Unassigned	Both	—	Yes		Annual
01N21W21N01S	Agricultural	Mugu	UAS	Yes	—		—
01N21W22C01S	Agricultural	Multiple	LAS	—	Yes		Annual
01N21W28D01S	Agricultural	Multiple	LAS	Yes	Yes		Annual
01N21W28G01S	Agricultural	Unassigned	UAS	—	Yes		Annual
01N21W28H03S	Agricultural	Unassigned	Both	—	Yes		Annual
01N21W29B03S	Agricultural	Multiple	UAS	Yes	Yes		Annual
01N21W32K01S	Municipal	FCA	LAS	Yes	—		—
01N22W03F05S	Municipal	Hueneme	LAS	—	Yes		Annual
01N22W03F07S	Municipal	Oxnard	UAS	—	Yes		Annual
01N22W06B01S	Domestic	Unassigned	UAS	—	Yes		Annual
01N22W12M01S	Agricultural	Unassigned	UAS	—	Yes		Annual
01N22W12N03S	Agricultural	Multiple	LAS	Yes	—		—
01N22W12R01S	Agricultural	Multiple	LAS	Yes	—		—
01N22W14K01S	Agricultural	Oxnard	UAS	Yes	—		—
01N22W16D04S	Municipal	Hueneme	LAS	—	Yes		Annual
01N22W19A01S	Municipal	Hueneme	LAS	—	Yes		Annual
01N22W21B03S	Municipal	Multiple	LAS	Yes	—		—
01N22W21B06S	Municipal	Multiple	LAS	—	Yes		Annual
01N22W23R02S	Agricultural	Unassigned	LAS	—	Yes		Annual
01N22W24B04S	Agricultural	Multiple	LAS	—	Yes		Annual
01N22W24C02S	Agricultural	Multiple	UAS	Yes	—		—
01N22W24C03S	Agricultural	Unassigned	Both	—	Yes		Annual
01N22W25K01S	Agricultural	Unassigned	UAS	—	Yes		Annual
01N22W25K02S	Agricultural	FCA	LAS	—	Yes		Annual

Table 4-3
VCWPD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored by VCWPD[a]	Water Quality Samples Collected by VCWPD[a]	Water Level Sampling Schedule after GSP Adoption	Water Quality Sampling Schedule after GSP Adoption
01N22W26K03S	Agricultural	Multiple	LAS	Yes	—	Twice yearly	—
01N22W26M03S	Agricultural	Hueneme	LAS	Yes	Yes		Annual
01N22W26P02S	Agricultural	Unassigned	LAS	—	Yes		Annual
01N22W26Q01S	Agricultural	Unassigned	Both	—	Yes		Annual
01N22W36B02S	Agricultural	Multiple	LAS	Yes	—		—
02N21W07P04S	Agricultural	Multiple	LAS	Yes	Yes		Annual
02N21W19A01S	Domestic	Multiple	UAS	—	Yes		Annual
02N21W19A03S	Agricultural	Multiple	LAS	Yes	—		—
02N21W19B02S	Agricultural	Oxnard	UAS	Yes	—		—
02N21W20F02S	Domestic	Multiple	Unassigned	Yes	—		—
02N21W20M03S	Agricultural	Multiple	UAS	—	Yes		Annual
02N21W20M06S	Agricultural	Multiple	LAS	Yes	—		—
02N21W31P02S	Monitoring	Multiple	Unassigned	Yes	—		—
02N21W31P03S	Monitoring	Hueneme	LAS	Yes	—		—
02N22W23H03S	Agricultural	Unassigned	UAS	—	Yes		Annual
02N22W24P01S	Agricultural	Mugu	UAS	Yes	Yes		Annual
02N22W24P02S	Agricultural	Multiple	LAS	—	Yes		Annual
02N22W24R02S	Domestic	Unassigned	UAS	—	Yes		Annual
02N22W25A02S	Agricultural	Unassigned	UAS	—	Yes		Annual
02N22W25F01S	Industrial	Unassigned	UAS	—	Yes		Annual
02N22W26E01S	Municipal	Multiple	UAS	Yes	—		—
02N22W27M02S	Municipal	Unassigned	UAS	—	Yes		Annual
02N22W30F03S	Agricultural	Unassigned	LAS	—	Yes		Annual
02N22W30K01S	Agricultural	Oxnard	UAS	Yes	—		—
02N22W31A01S	Agricultural	Multiple	Unassigned	Yes	—		—
02N22W31D02S	Agricultural	Unassigned	UAS	—	Yes		Annual
02N22W32C04S	Agricultural	Multiple	UAS	—	Yes		Annual
02N22W32Q03S	Agricultural	Multiple	UAS	Yes	—	Twice yearly	—
02N22W36E02S	Municipal	Hueneme	LAS	—	Yes		Annual
02N22W36E03S	Municipal	Hueneme	UAS	—	Yes		Annual
02N22W36F01S	Domestic	Unassigned	Unassigned	—	Yes	Twice yearly	Annual
02N22W36F02S	Agricultural	Unassigned	UAS	—	Yes		Annual

Table 4-3
VCWPD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored by VCWPD[a]	Water Quality Samples Collected by VCWPD[a]	Water Level Sampling Schedule after GSP Adoption	Water Quality Sampling Schedule after GSP Adoption
02N23W25G02S	Industrial	Multiple	Unassigned	Yes	Yes		Annual
02N23W25M01S	Agricultural	Unassigned	UAS	—	Yes		Annual
02N23W36C04S	Domestic	Oxnard	UAS	Yes	—		—

Notes: FCA = Fox Canyon Aquifer; GSP = Groundwater Sustainability Plan; LAS = Lower Aquifer System; UAS = Upper Aquifer System; VCWPD = Ventura County Watershed Protection District.

[a] As of October 2017.

Table 4-4
UWCD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored Bimonthly[a]	Manual Water Levels Monitored Monthly[a]	Standard Transducer and Manual Water Level[a]	O&M Transducer and Manual Water Level[a]	Water Quality Samples Collected Monthly or Quarterly[a]	Water Level Sampling Schedule after GSP Adoption[a,b]	Water Quality Sampling Schedule after GSP Adoption[a]
01N21W04D04S	Agricultural	Multiple	LAS			Yes			Quarterly	
01N21W06J05S	Agricultural	FCA	LAS				Yes			
01N21W06R01S	Monitoring	Oxnard	UAS			Yes			Quarterly	
01N21W07J02S	Agricultural	Multiple	LAS				Yes		Twice yearly	
01N21W10G01S	Agricultural	Multiple	LAS			Yes			Quarterly	
01N21W12D01S	Agricultural	Multiple	UAS	Yes					Bimonthly	
01N21W15J04S	Agricultural	Multiple	LAS	Yes	Yes				Monthly	
01N21W17C02S	Agricultural	Unassigned	UAS			Yes			Quarterly	
01N21W17G03S	Agricultural	Multiple	LAS	Yes					Bimonthly	
01N21W18A04S	Agricultural	Unassigned	UAS	Yes	Yes				Bimonthly	
01N21W18L05S	Agricultural	Unassigned	LAS			Yes			Quarterly	
01N21W19C01S	Agricultural	Oxnard	UAS	Yes					Bimonthly	
01N21W19J05S	Agricultural	Multiple	LAS	Yes					Bimonthly	
01N21W19L10S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W19L11S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W19L12S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W19L13S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W19L14S	Monitoring	Semi-Perched	Semi-Perched	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W20C05S	Agricultural	Mugu	UAS	Yes					Bimonthly	
01N21W20K03S	Agricultural	Multiple	LAS	Yes					Bimonthly	
01N21W21H02S	Agricultural	Multiple	LAS			Yes			Quarterly	
01N21W28D01S	Agricultural	Multiple	LAS			Yes			Quarterly	
01N21W28G04S	Agricultural	Multiple	LAS	Yes					Bimonthly	

Table 4-4
UWCD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored Bimonthly[a]	Manual Water Levels Monitored Monthly[a]	Standard Transducer and Manual Water Level[a]	O&M Transducer and Manual Water Level[a]	Water Quality Samples Collected Monthly or Quarterly[a]	Water Level Sampling Schedule after GSP Adoption[a,b]	Water Quality Sampling Schedule after GSP Adoption[a]
01N21W31A05S	Monitoring	FCA	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N21W31A06S	Monitoring	FCA	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N21W31A07S	Monitoring	Mugu	UAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N21W31A08S	Monitoring	Oxnard	UAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N21W31A09S	Monitoring	Oxnard	UAS	Yes				Yes	Bimonthly	Quarterly
01N21W32Q02S	Monitoring	GCA	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W32Q03S	Monitoring	GCA	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W32Q04S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W32Q05S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W32Q06S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N21W32Q07S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N22W01M03S	Agricultural	Multiple	LAS				Yes		Quarterly	
01N22W02A02S	Monitoring	Mugu	UAS	Yes	Yes	Yes			Monthly	
01N22W03F05S	Municipal	Hueneme	LAS			Yes			Quarterly	
01N22W03F09S	Monitoring	Unassigned	Unassigned	Yes	Yes			Yes	Monthly	Twice yearly
01N22W03F11S	Monitoring	Unassigned	Unassigned	Yes	Yes			Yes	Monthly	Twice yearly
01N22W03F13S	Municipal	Oxnard	UAS			Yes			Quarterly	
01N22W11C03S	Agricultural	Unassigned	Unassigned	Yes	Yes				Monthly	
01N22W13D03S	Agricultural	Multiple	LAS				Yes		Quarterly	
01N22W14R02S		Oxnard	UAS	Yes					Bimonthly	
01N22W16D04S	Municipal	Hueneme	LAS	Yes	Yes				Monthly	
01N22W17C03S	Municipal	Multiple	LAS			Yes			Quarterly	
01N22W18L02S	Municipal	Unassigned	LAS	Yes					Bimonthly	

Table 4-4
UWCD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored Bimonthly[a]	Manual Water Levels Monitored Monthly[a]	Standard Transducer and Manual Water Level[a]	O&M Transducer and Manual Water Level[a]	Water Quality Samples Collected Monthly or Quarterly[a]	Water Level Sampling Schedule after GSP Adoption[a,b]	Water Quality Sampling Schedule after GSP Adoption[a]
01N22W19A01S	Municipal	Hueneme	LAS	Yes					Bimonthly	
01N22W20J04S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N22W20J05S	Monitoring	Hueneme	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N22W20J06S	Monitoring	Mugu–Hueneme	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N22W20J07S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N22W20J08S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N22W20M01S	Monitoring	FCA	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W20M02S	Monitoring	Hueneme	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W20M03S	Monitoring	Hueneme	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W20M04S	Monitoring	Mugu	UAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W20M05S	Monitoring	Oxnard	UAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W20M06S	Monitoring	Semi-Perched	Semi-Perched	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W21B03S	Municipal	Multiple	LAS	Yes					Bimonthly	
01N22W21B06S	Municipal	Multiple	LAS	Yes					Bimonthly	
01N22W24B04S	Agricultural	Multiple	LAS	Yes					Bimonthly	
01N22W24C02S	Agricultural	Multiple	UAS	Yes					Bimonthly	
01N22W24M03S	Agricultural	Unassigned	Both	Yes					Bimonthly	
01N22W26J03S	Monitoring	Mugu	UAS	Yes				Yes	Bimonthly	Quarterly
01N22W26J04S	Monitoring	Oxnard	UAS	Yes				Yes	Bimonthly	Quarterly
01N22W26J05S	Monitoring	Semi-Perched	Semi-Perched	Yes				Yes	Bimonthly	Quarterly
01N22W27C02S	Monitoring	Mugu	UAS	Yes				Yes	Bimonthly	Quarterly

Table 4-4
UWCD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored Bimonthly[a]	Manual Water Levels Monitored Monthly[a]	Standard Transducer and Manual Water Level[a]	O&M Transducer and Manual Water Level[a]	Water Quality Samples Collected Monthly or Quarterly[a]	Water Level Sampling Schedule after GSP Adoption[a,b]	Water Quality Sampling Schedule after GSP Adoption[a]
01N22W27C03S	Monitoring	Oxnard	UAS	Yes				Yes	Bimonthly	Quarterly
01N22W27C04S	Monitoring	Semi-Perched	Semi-Perched	Yes				Yes	Bimonthly	Quarterly
01N22W27R03S	Monitoring	Mugu	UAS	Yes				Yes	Bimonthly	Quarterly
01N22W27R04S	Monitoring	Oxnard	UAS	Yes				Yes	Bimonthly	Quarterly
01N22W27R05S	Monitoring	Oxnard	UAS	Yes				Yes	Bimonthly	Quarterly
01N22W28G01S	Monitoring	GCA	LAS	Yes	Yes			Yes	Monthly	Quarterly
01N22W28G02S	Monitoring	FCA	LAS	Yes	Yes			Yes	Monthly	Quarterly
01N22W28G03S	Monitoring	Hueneme	LAS	Yes	Yes			Yes	Monthly	Quarterly
01N22W28G04S	Monitoring	Oxnard	UAS	Yes	Yes			Yes	Monthly	Quarterly
01N22W28G05S	Monitoring	Oxnard	UAS	Yes	Yes			Yes	Monthly	Quarterly
01N22W29D01S	Monitoring	FCA	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W29D02S	Monitoring	Hueneme	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W29D03S	Monitoring	Hueneme	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W29D04S	Monitoring	Mugu	UAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W35E01S	Monitoring	GCA	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W35E02S	Monitoring	FCA	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W35E03S	Monitoring	FCA	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W35E04S	Monitoring	Mugu	UAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W35E05S	Monitoring	Oxnard	UAS	Yes		Yes		Yes	Bimonthly	Quarterly
01N22W36K05S	Monitoring	GCA	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N22W36K06S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N22W36K07S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N22W36K08S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly

Table 4-4
UWCD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored Bimonthly[a]	Manual Water Levels Monitored Monthly[a]	Standard Transducer and Manual Water Level[a]	O&M Transducer and Manual Water Level[a]	Water Quality Samples Collected Monthly or Quarterly[a]	Water Level Sampling Schedule after GSP Adoption[a,b]	Water Quality Sampling Schedule after GSP Adoption[a]
01N22W36K09S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N23W01C02S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N23W01C03S	Monitoring	Hueneme	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N23W01C04S	Monitoring	Hueneme	LAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01N23W01C05S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Quarterly
01S21W08L03S	Monitoring	GCA	LAS	Yes		Yes		Yes	Bimonthly	Quarterly
01S21W08L04S	Monitoring	Oxnard	UAS	Yes		Yes		Yes	Bimonthly	Quarterly
01S22W01H01S	Monitoring	Multiple	LAS					Yes		Quarterly
01S22W01H02S	Monitoring	FCA	LAS					Yes		Quarterly
01S22W01H03S	Monitoring	Mugu	UAS					Yes		Quarterly
01S22W01H04S	Monitoring	Oxnard	UAS					Yes		Quarterly
02N21W06P01S	Agricultural	Multiple	Unassigned	Yes					Bimonthly	
02N21W07F01S	Agricultural	Multiple	UAS	Yes					Bimonthly	
02N21W07L03S	Monitoring	Multiple	Unassigned	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N21W07L04S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N21W07L05S	Monitoring	Multiple	Unassigned	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N21W07L06S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N21W07L07S	Municipal	Multiple	UAS				Yes		Bimonthly	
02N21W07M04S	Municipal	Multiple	UAS				Yes		Bimonthly	Twice yearly
02N21W07N02S	Agricultural	Multiple	LAS	Yes					Bimonthly	
02N21W07P03S	Agricultural	Multiple	LAS	Yes					Bimonthly	
02N21W07P04S	Agricultural	Multiple	LAS	Yes					Bimonthly	
02N21W07Q01S	Agricultural	Multiple	LAS			Yes				

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UWCD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored Bimonthly[a]	Manual Water Levels Monitored Monthly[a]	Standard Transducer and Manual Water Level[a]	O&M Transducer and Manual Water Level[a]	Water Quality Samples Collected Monthly or Quarterly[a]	Water Level Sampling Schedule after GSP Adoption[a,b]	Water Quality Sampling Schedule after GSP Adoption[a]
02N21W07R01S	Monitoring	Multiple	LAS	Yes					Bimonthly	
02N21W08D01S	Monitoring	Multiple	Unassigned	Yes					Bimonthly	
02N21W16J03S	Agricultural	Multiple	LAS	Yes					Bimonthly	
02N21W17F05S	Agricultural	FCA	LAS	Yes					Bimonthly	
02N21W18B01S	Agricultural	Multiple	UAS	Yes				Yes	Bimonthly	Twice yearly
02N21W19P01S	Agricultural	Multiple	LAS	Yes	Yes				Bimonthly	
02N21W20A02S	Agricultural	Unassigned	Unassigned	Yes					Bimonthly	
02N21W22G01S	Municipal	GCA	LAS	Yes					Bimonthly	
02N21W28A02S	Municipal	GCA	LAS	Yes					Bimonthly	
02N21W29L04S	Agricultural	Multiple	LAS	Yes	Yes				Monthly	
02N21W29M02S	Agricultural	Unassigned	Unassigned	Yes	Yes				Monthly	
02N21W30A01S	Agricultural	Unassigned	LAS	Yes	Yes				Monthly	
02N21W31P06S	Agricultural	Hueneme	LAS	Yes					Bimonthly	
02N21W32E01S	Agricultural	Multiple	LAS				Yes		Quarterly	
02N21W34G02S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N21W34G03S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N21W34G04S	Monitoring	Hueneme	LAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N21W34G05S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N21W34G06S	Monitoring	Unassigned	Unassigned	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W01P02S		Oxnard	UAS			Yes		Yes	Quarterly	
02N22W01R02S	Monitoring	Multiple	Unassigned			Yes		Yes	Quarterly	Twice yearly
02N22W02R05S	Agriculture	Multiple	Both	Yes					Bimonthly	
02N22W11G01S		Oxnard	UAS			Yes		Yes	Quarterly	

Table 4-4
UWCD Monitoring Schedule of Wells in the Oxnard Subbasin

State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored Bimonthly[a]	Manual Water Levels Monitored Monthly[a]	Standard Transducer and Manual Water Level[a]	O&M Transducer and Manual Water Level[a]	Water Quality Samples Collected Monthly or Quarterly[a]	Water Level Sampling Schedule after GSP Adoption[a,b]	Water Quality Sampling Schedule after GSP Adoption[a]
02N22W11J01S	Monitoring	Multiple	Unassigned	Yes		Yes		Yes	Bimonthly	Twice yearly
02N22W11J02S	Monitoring	Oxnard	UAS			Yes		Yes	Quarterly	Twice yearly
02N22W11Q01S	Monitoring	Oxnard	UAS	Yes		Yes		Yes	Bimonthly	Twice yearly
02N22W12A01S	Monitoring	Oxnard	UAS	Yes		Yes			Bimonthly	
02N22W12A02S	Agricultural	Oxnard	UAS	Yes					Bimonthly	
02N22W12B08S	Agricultural	Multiple	UAS	Yes		Yes			Bimonthly	
02N22W12E04S	Industrial	Multiple	Both			Yes			Quarterly	
02N22W12F03S	Monitoring	Oxnard	UAS			Yes		Yes	Quarterly	Twice yearly
02N22W12F04S	Monitoring	Oxnard	UAS			Yes		Yes	Quarterly	Twice yearly
02N22W12G03S	Industrial	Oxnard	UAS	Yes					Bimonthly	
02N22W12H01S	Municipal	Multiple	UAS				Yes		Quarterly	
02N22W12J02S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W12J04S	Municipal	Multiple	UAS				Yes		Quarterly	
02N22W12K05S	Industrial	Unassigned	UAS			Yes			Quarterly	
02N22W12N03S	Agricultural	Hueneme	LAS	Yes					Bimonthly	
02N22W12Q06S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W12R03S	Agricultural	Multiple	Both	Yes					Bimonthly	
02N22W12R04S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W12R05S	Agricultural	Unassigned	Both	Yes					Bimonthly	
02N22W13C01S	Monitoring	Oxnard	UAS			Yes		Yes	Quarterly	Twice yearly
02N22W13N02S	Municipal	Multiple	LAS				Yes		Quarterly	
02N22W13N05S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W13N06S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly

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State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored Bimonthly[a]	Manual Water Levels Monitored Monthly[a]	Standard Transducer and Manual Water Level[a]	O&M Transducer and Manual Water Level[a]	Water Quality Samples Collected Monthly or Quarterly[a]	Water Level Sampling Schedule after GSP Adoption[a,b]	Water Quality Sampling Schedule after GSP Adoption[a]
02N22W13N07S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W14A09S	Monitoring	Oxnard	UAS	Yes		Yes		Yes	Bimonthly	Twice yearly
02N22W14B01S	Agricultural	Multiple	LAS	Yes	Yes				Monthly	
02N22W14D01S	Monitoring	Oxnard	UAS			Yes		Yes	Quarterly	Twice yearly
02N22W14F03S	Monitoring	Oxnard	UAS	Yes		Yes		Yes	Bimonthly	Twice yearly
02N22W14G04S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W14G05S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W14G06S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W14G07S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W14G08S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W14P02S	Municipal	Multiple	UAS				Yes		Quarterly	
02N22W14P03S	Municipal	Multiple	UAS	Yes				Yes	Bimonthly	
02N22W15L01S	Monitoring	Oxnard	UAS			Yes		Yes	Quarterly	Twice yearly
02N22W15P01S	Monitoring	Oxnard	UAS			Yes		Yes	Quarterly	Twice yearly
02N22W15R02S	Monitoring	Oxnard	UAS			Yes		Yes	Quarterly	Twice yearly
02N22W16R02S	Monitoring	Oxnard	UAS			Yes		Yes	Quarterly	Twice yearly
02N22W22Q05S	Municipal	Multiple	LAS	Yes	Yes				Monthly	
02N22W22R02S	Municipal	Multiple	Unassigned	Yes	Yes				Monthly	
02N22W23B02S	Municipal	Multiple	UAS				Yes		Quarterly	
02N22W23B03S	Monitoring	FCA	LAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W23B04S	Monitoring	Hueneme	LAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W23B05S	Monitoring	Hueneme	LAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W23B06S	Monitoring	Hueneme	LAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly

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02N22W23B07S	Monitoring	Mugu	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W23B08S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W23B09S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W23C02S	Municipal	Multiple	UAS				Yes		Quarterly	
02N22W23C05S	Agricultural	Multiple	UAS			Yes	Yes		Quarterly	
02N22W23C06S	Municipal	Unassigned	UAS				Yes		Quarterly	
02N22W23D06S	Agricultural	Multiple	UAS	Yes					Bimonthly	
02N22W23G03S	Municipal	Multiple	UAS				Yes		Quarterly	
02N22W23G04S	Municipal	Multiple	UAS				Yes		Quarterly	
02N22W23H04S	Municipal	Multiple	LAS				Yes		Quarterly	
02N22W23H06S	Monitoring	Oxnard	UAS	Yes	Yes	Yes		Yes	Monthly	Twice yearly
02N22W23K05S	Municipal	Multiple	UAS				Yes		Quarterly	
02N22W24A01S	Agricultural	Multiple	UAS	Yes				Yes	Bimonthly	Twice yearly
02N22W24P02S	Agricultural	Multiple	LAS	Yes					Bimonthly	
02N22W25J01S	Municipal	Multiple	LAS	Yes					Bimonthly	
02N22W25L03S	Municipal	Multiple	UAS			Yes			Quarterly	
02N22W26B03S	Municipal	Hueneme	LAS				Yes		Quarterly	
02N22W26E01S	Municipal	Multiple	UAS					Yes		Twice yearly
02N22W26H02S	Agricultural	Multiple	LAS	Yes					Bimonthly	
02N22W27A02S	Municipal	Unassigned	Unassigned					Yes		Twice yearly
02N22W27A03S	Municipal	Unassigned	Unassigned					Yes		Twice yearly
02N22W27K01S	Municipal	Unassigned	UAS					Yes		Twice yearly
02N22W27L01S	Municipal	Unassigned	UAS					Yes		Twice yearly

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State Well Number (SWN)	Main Use	Screened Aquifer	Screened Aquifer System	Manual Water Levels Monitored Bimonthly[a]	Manual Water Levels Monitored Monthly[a]	Standard Transducer and Manual Water Level[a]	O&M Transducer and Manual Water Level[a]	Water Quality Samples Collected Monthly or Quarterly[a]	Water Level Sampling Schedule after GSP Adoption[a,b]	Water Quality Sampling Schedule after GSP Adoption[a]
02N22W27M02S	Municipal	Unassigned	UAS					Yes		Twice yearly
02N22W28H02S	Domestic	Unassigned	UAS					Yes		Twice yearly
02N22W30K01S	Agricultural	Oxnard	UAS	Yes					Bimonthly	
02N22W31A01S	Agricultural	Multiple	Unassigned			Yes			Quarterly	
02N22W32C04S	Agricultural	Multiple	UAS	Yes					Bimonthly	
02N22W36E04S	Monitoring	Hueneme	LAS						Twice yearly	
02N22W36E05S	Monitoring	Mugu	UAS						Twice yearly	
02N22W36E06S	Monitoring	Oxnard	UAS			Yes			Twice yearly	
02N22W36E07S	Monitoring	Mugu	UAS			Yes			Twice yearly	
02N22W36E08S	Monitoring	Hueneme	LAS			Yes			Twice yearly	
02N22W36M02S	Monitoring	Unassigned	Unassigned	Yes						

Notes: FCA = Fox Canyon Aquifer; GCA = Grimes Canyon Aquifer; GSP = Groundwater Sustainability Plan; LAS = Lower Aquifer System; O&M = operations and maintenance; UAS = Upper Aquifer System; UWCD = United Water Conservation District.

[a] As of October 2017.

[b] Although sometimes used to mean twice a month (i.e., semimonthly), *bimonthly* as used here means once every 2 months.

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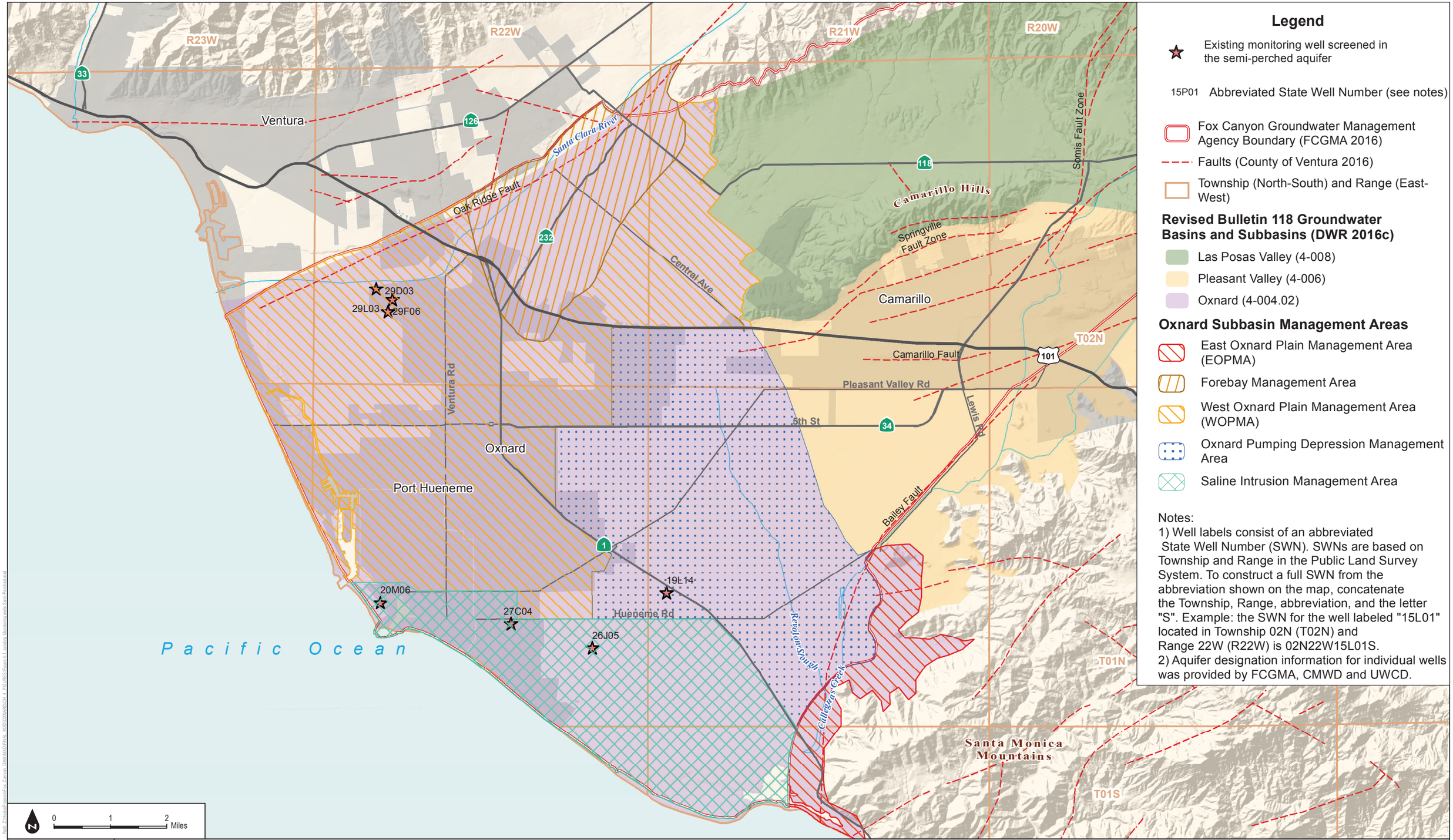

Legend

- Existing monitoring well screened in the semi-perched aquifer
- 15P01 Abbreviated State Well Number (see notes)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Oxnard Subbasin Management Areas

- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

DUDEK

FIGURE 4-1

Monitoring Wells Screened in the Semi-Perched Aquifer in the Oxnard Subbasin

Groundwater Sustainability Plan for the Oxnard Subbasin

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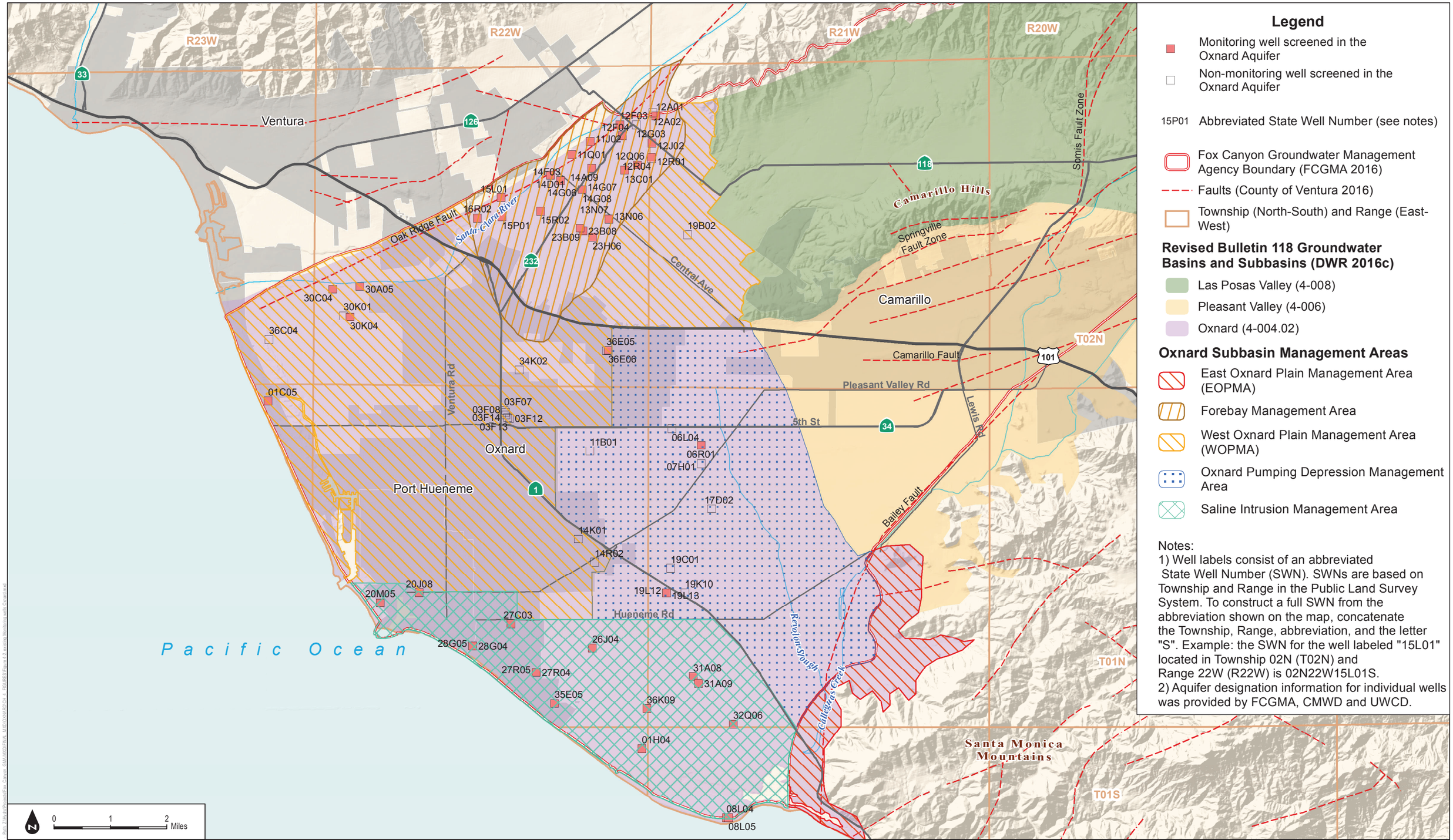

Legend

- Monitoring well screened in the Oxnard Aquifer
- Non-monitoring well screened in the Oxnard Aquifer
- 15P01 Abbreviated State Well Number (see notes)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Oxnard Subbasin Management Areas

- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

DUDEK

FIGURE 4-2

Monitoring Wells Screened in the Oxnard Aquifer in the Oxnard Subbasin

Groundwater Sustainability Plan for the Oxnard Subbasin

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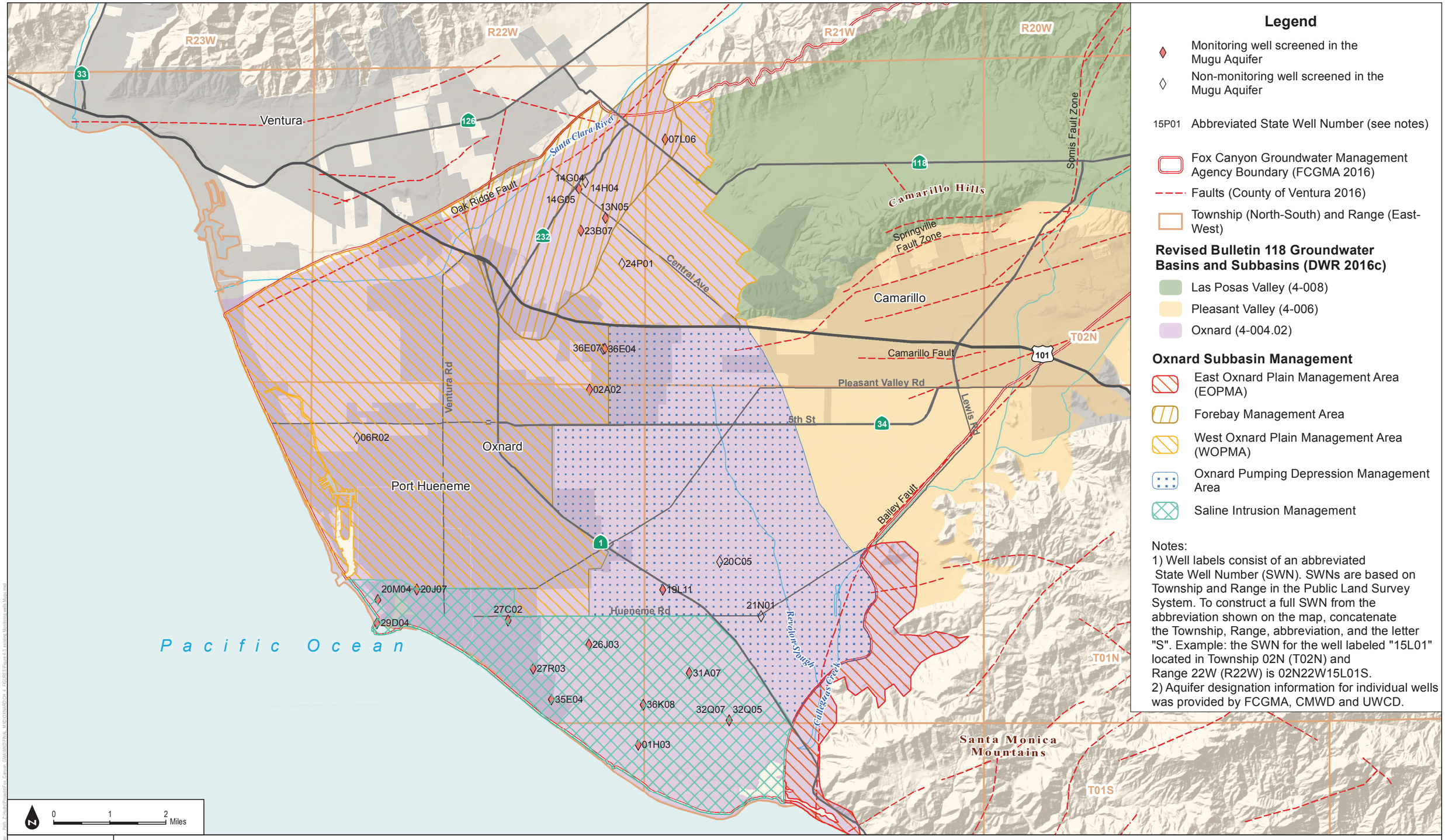

Legend

- Monitoring well screened in the Mugu Aquifer
- Non-monitoring well screened in the Mugu Aquifer
- 15P01 Abbreviated State Well Number (see notes)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Oxnard Subbasin Management

- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 4-3

Monitoring Wells Screened in the Mugu Aquifer in the Oxnard Subbasin

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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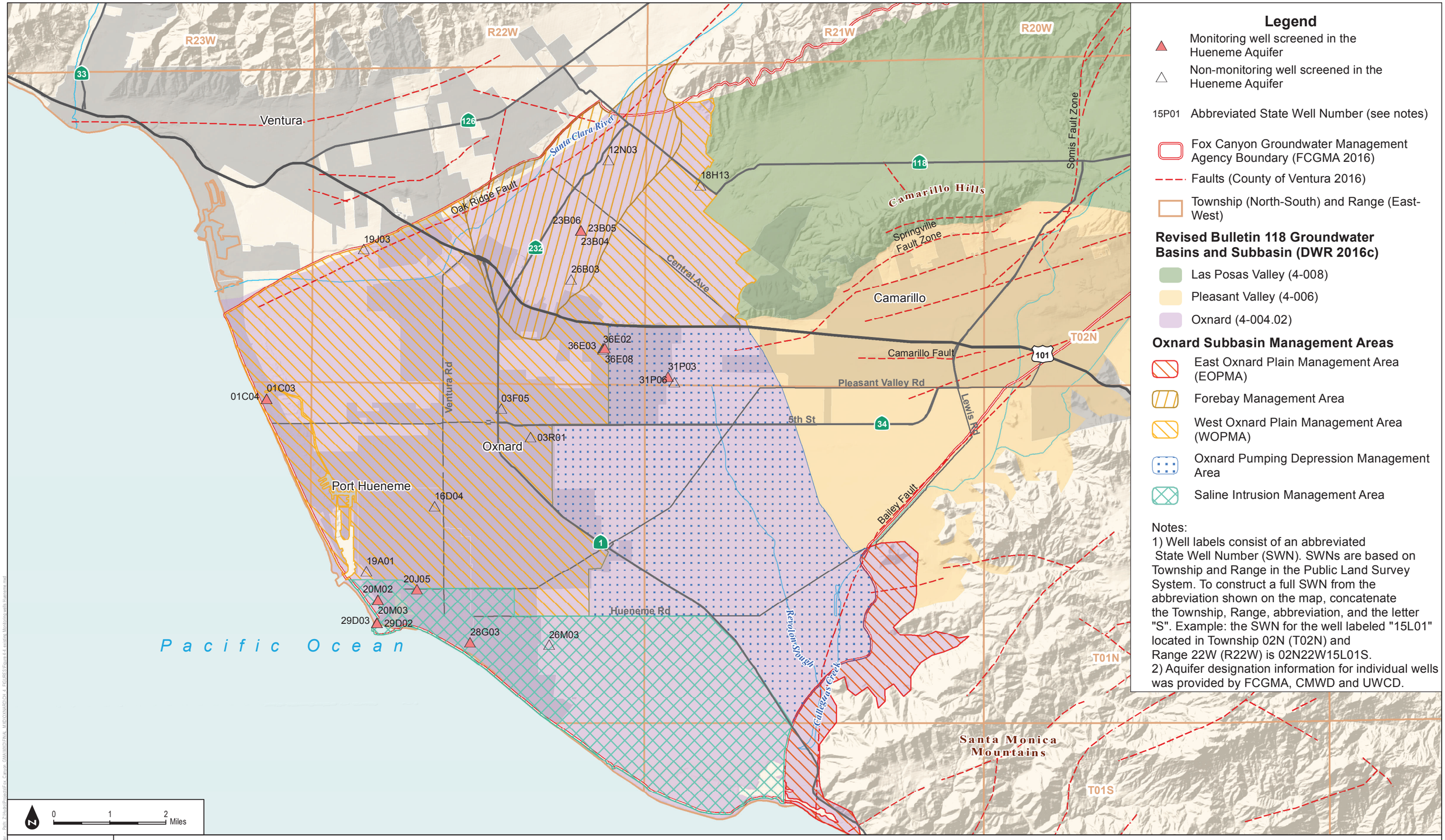

Legend

- Monitoring well screened in the Hueneme Aquifer
- Non-monitoring well screened in the Hueneme Aquifer
- 15P01 Abbreviated State Well Number (see notes)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasin (DWR 2016c)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Oxnard Subbasin Management Areas

- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

DUDEK

FIGURE 4-4

Monitoring Wells Screened in the Hueneme Aquifer in the Oxnard Subbasin

Groundwater Sustainability Plan for the Oxnard Subbasin

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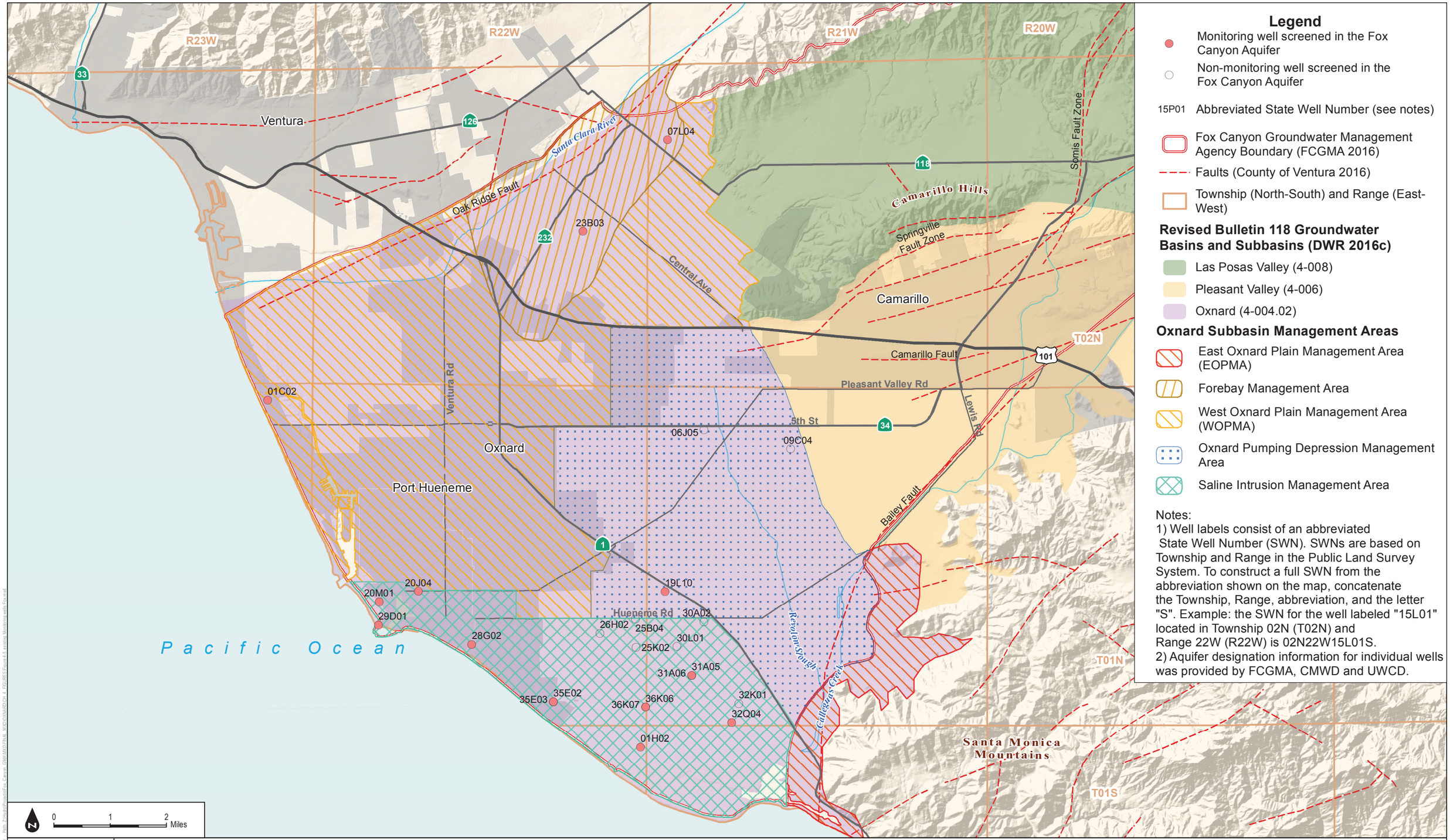

Legend

- Monitoring well screened in the Fox Canyon Aquifer
- Non-monitoring well screened in the Fox Canyon Aquifer
- 15P01 Abbreviated State Well Number (see notes)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

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- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Oxnard Subbasin Management Areas

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- Forebay Management Area
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- Oxnard Pumping Depression Management Area
- Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 4-5

Monitoring Wells Screened in the Fox Canyon Aquifer in the Oxnard Subbasin

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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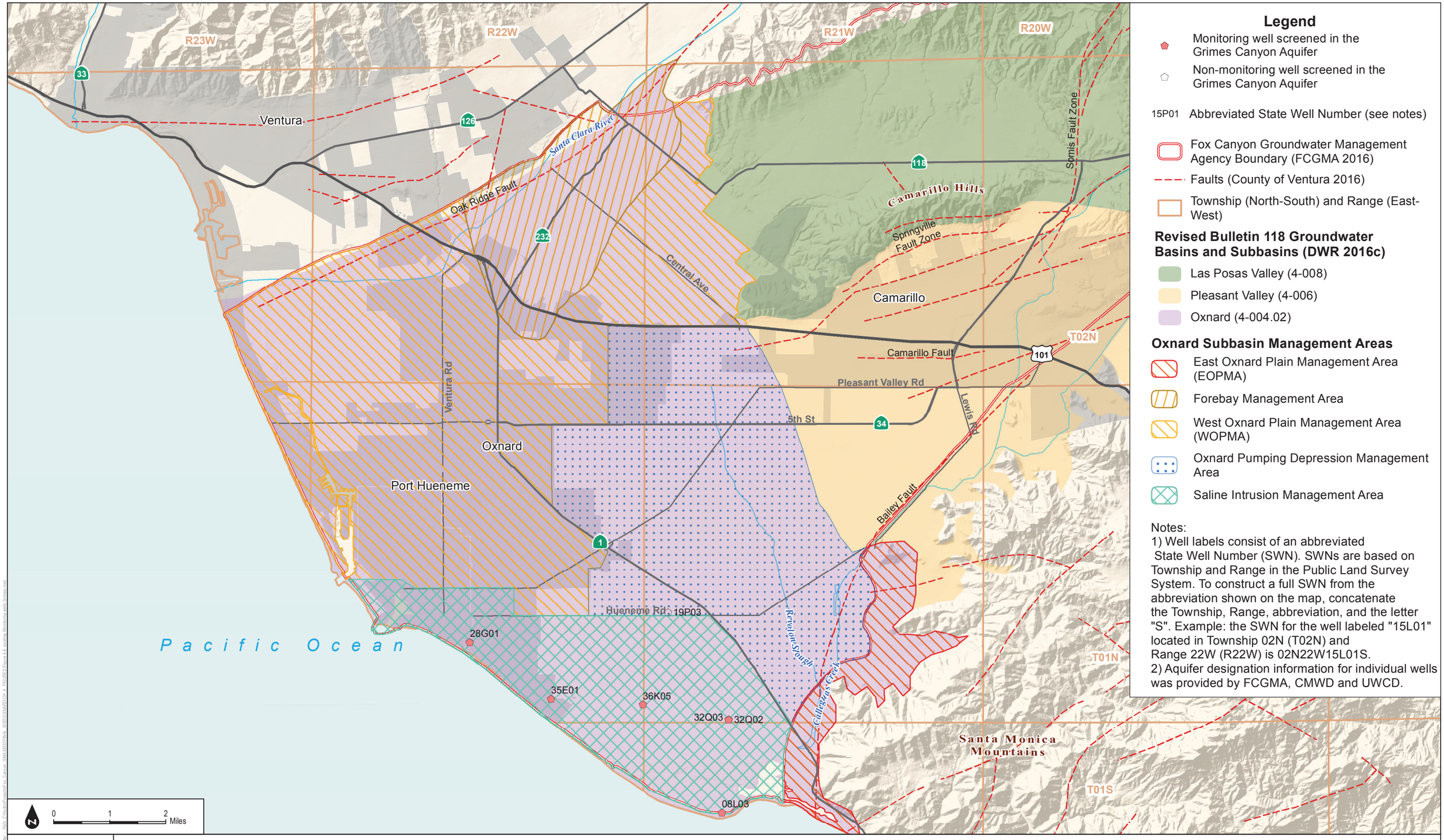

Legend

- Monitoring well screened in the Grimes Canyon Aquifer
- Non-monitoring well screened in the Grimes Canyon Aquifer
- 15P01 Abbreviated State Well Number (see notes)
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)
- Faults (County of Ventura 2016)
- Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

Oxnard Subbasin Management Areas

- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

DUDEK

FIGURE 4-6

Monitoring Wells Screened in the Grimes Canyon Aquifer in the Oxnard Subbasin

Groundwater Sustainability Plan for the Oxnard Subbasin

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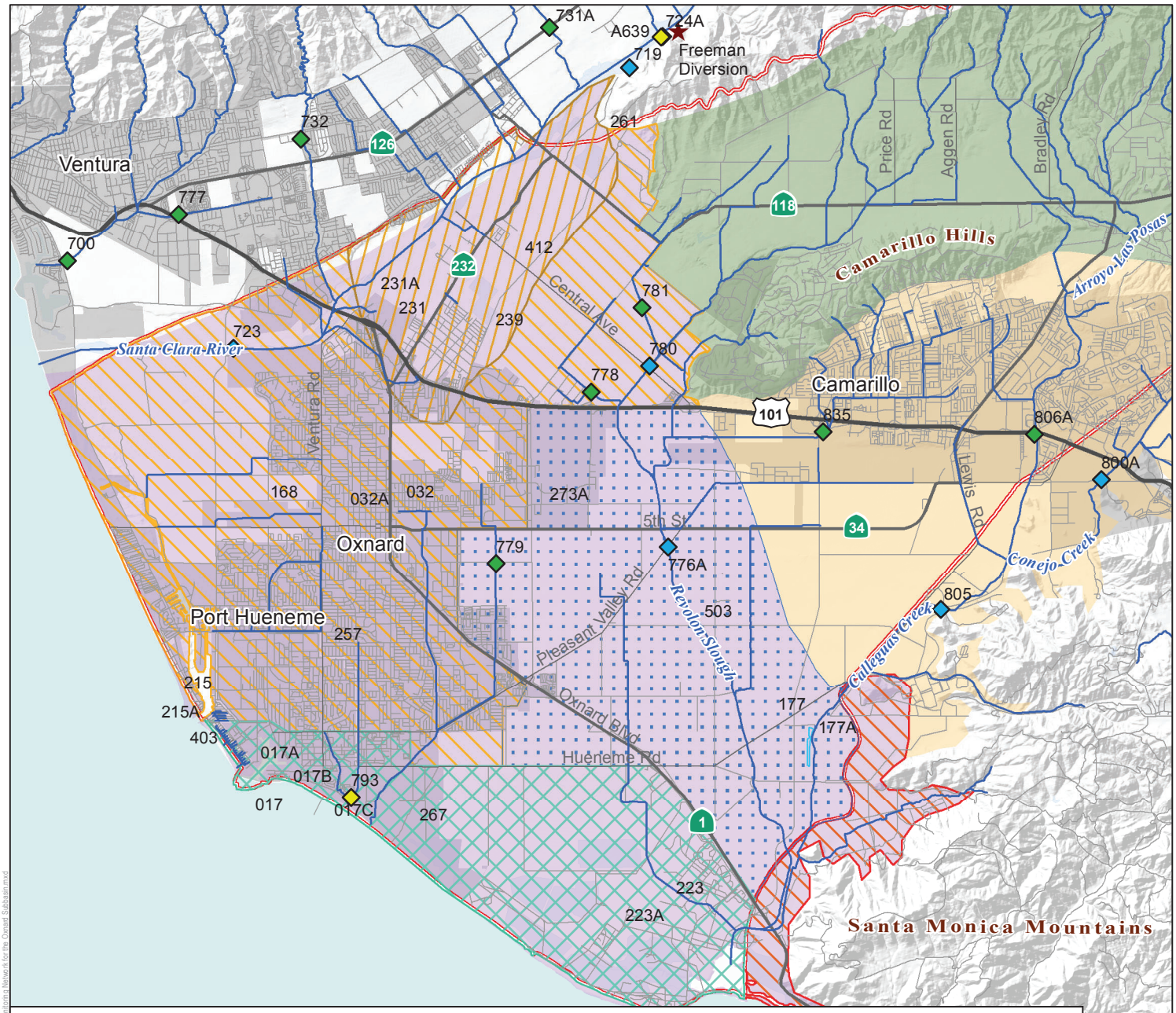

Ventura County Gauge Locations (VCWPD 2016; labeled by station number)

- Recording Stream Gauge
- Peak Only (Event) Site
- ALERT Stream Gauge
- Ventura County Rivers, Streams and Channels (VCWPD 2016)
- Freeman Diversion

Oxnard Subbasin Management Areas

- East Oxnard Plain Management Area (EOPMA)
- Forebay Management Area
- West Oxnard Plain Management Area (WOPMA)
- Oxnard Pumping Depression Management Area
- Saline Intrusion Management
- Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

- Las Posas Valley (4-008)
- Pleasant Valley (4-006)
- Oxnard (4-004.02)

N

0 0.5 1 2 3 Miles

SOURCE: DWR; County of Ventura; VCWPD

FIGURE 4-7

Active Surface Water Monitoring Network for the Oxnard Subbasin

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Groundwater Sustainability Plan for the Oxnard Subbasin

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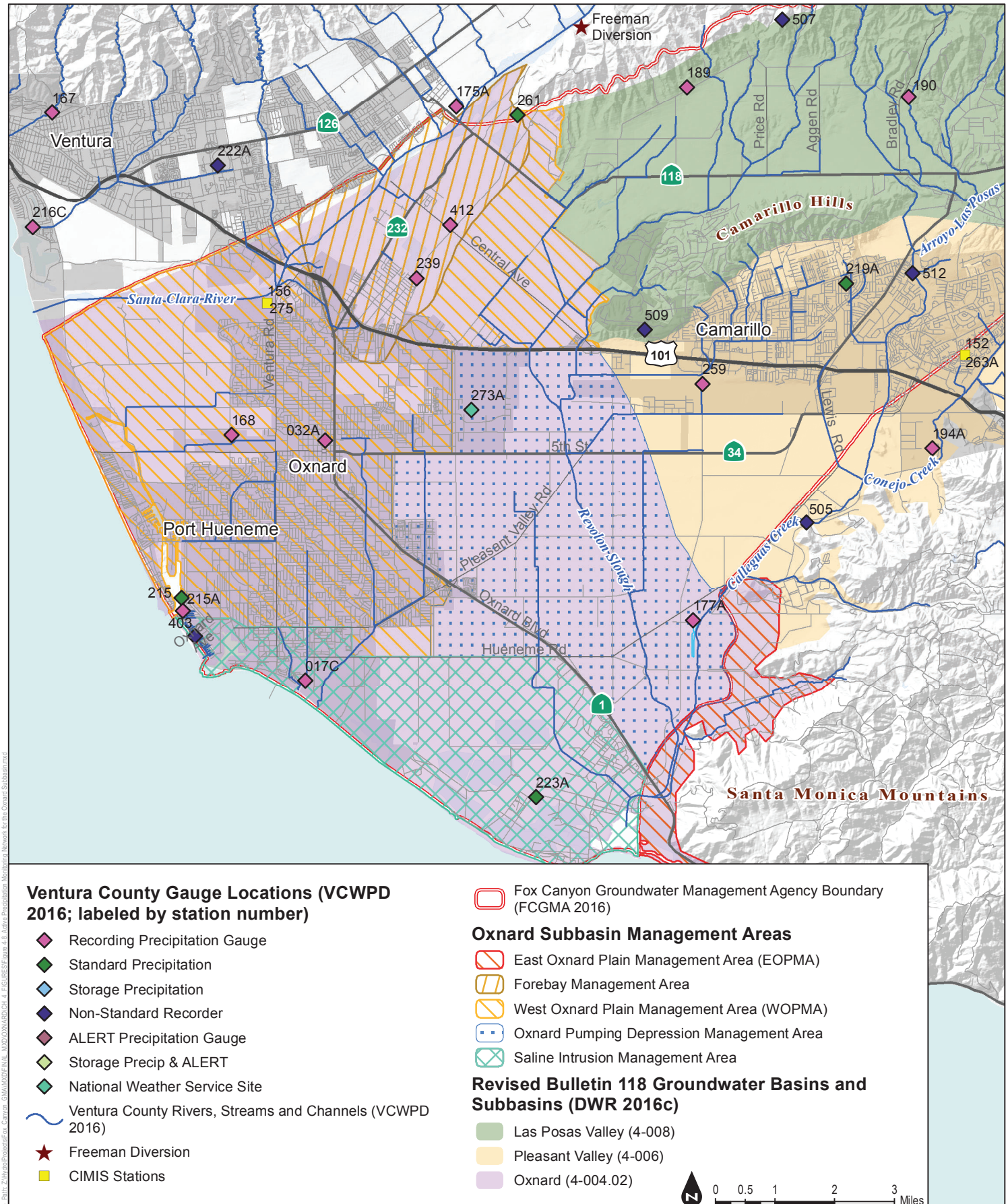

DUDEK

SOURCE: DWR; County of Ventura; VCWPD

FIGURE 4-8

Active Precipitation Monitoring Network for the Oxnard Subbasin

Groundwater Sustainability Plan for the Oxnard Subbasin

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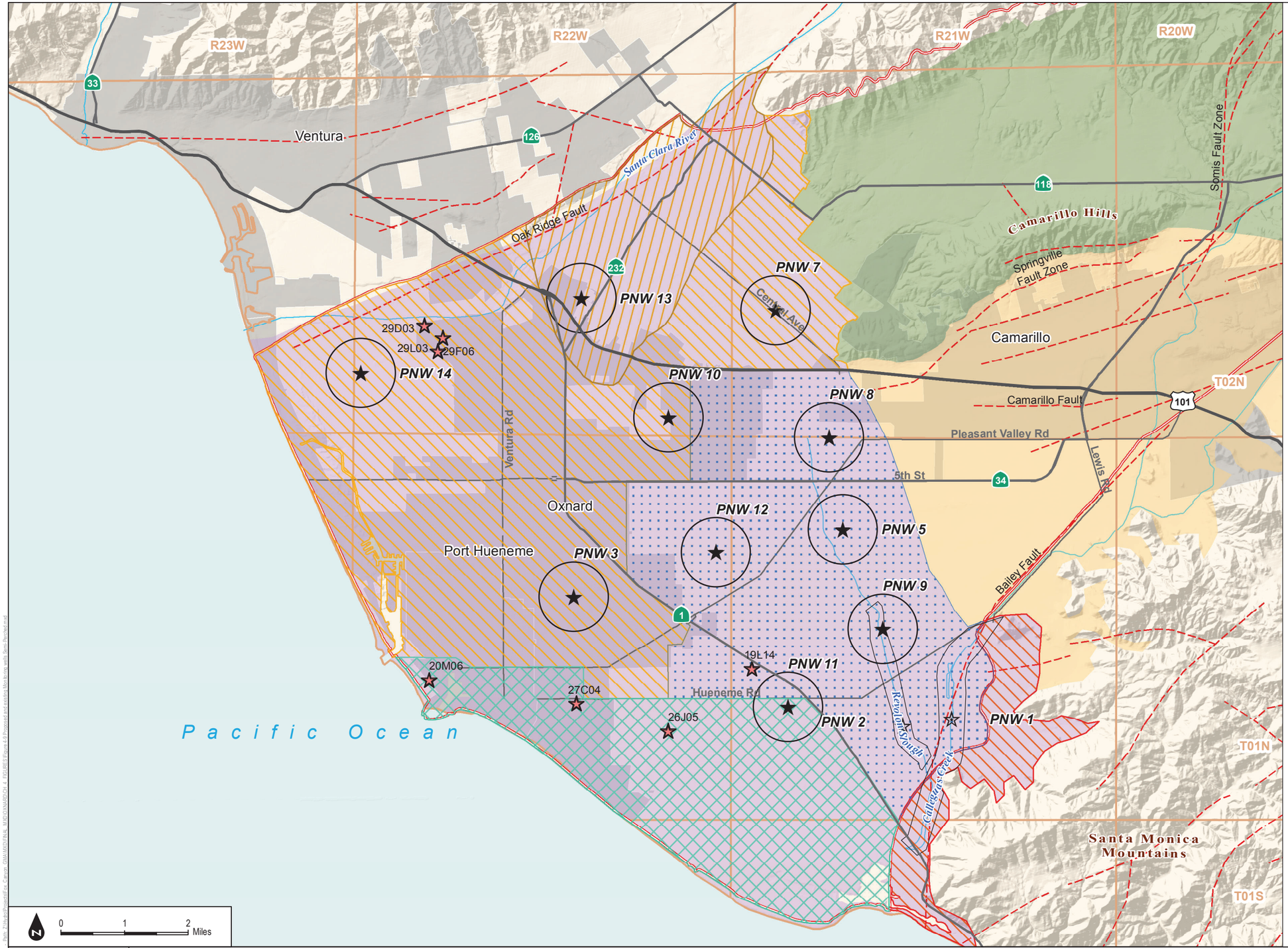

Legend

Potential well screened in the semi-perched aquifer (nested cluster)

Potential well screened in the semi-perched aquifer (GDE Monitoring)

Existing monitoring well screened in the semi-perched aquifer

15P01 Abbreviated State Well Number (see notes)

PNW 1 Potential New Well and location number

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (County of Ventura 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

Las Posas Valley (4-008)

Pleasant Valley (4-006)

Oxnard (4-004.02)

Oxnard Subbasin Management Areas

East Oxnard Plain Management Area (EOPMA)

Forebay Management Area

West Oxnard Plain Management Area (WOPMA)

Oxnard Pumping Depression Management Area

Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 4-9

Existing and Potential New Wells For Monitoring Groundwater Conditions in the Semi-Perched Aquifer

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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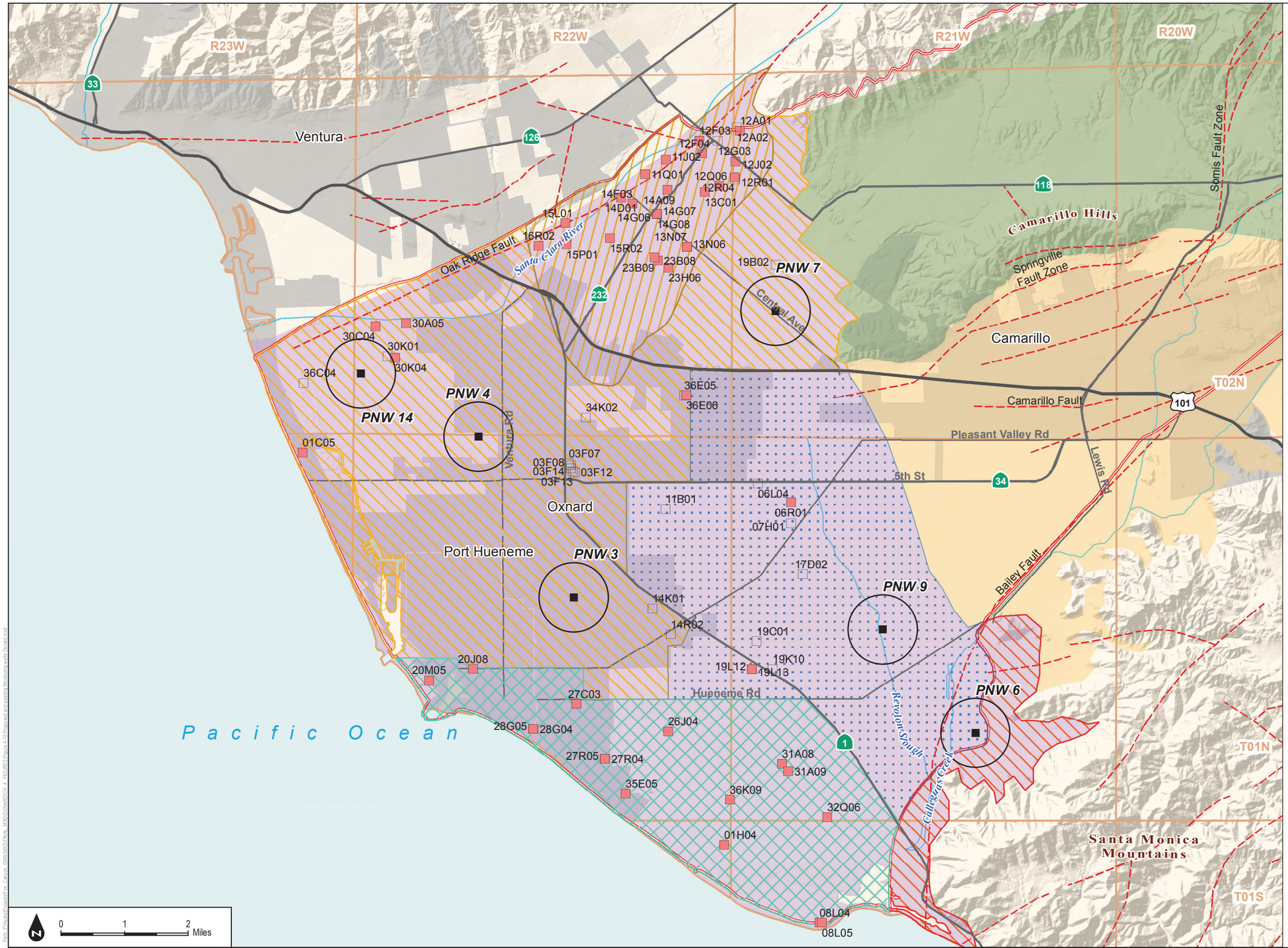

Legend

Installation target for potential new well screened in the Oxnard Aquifer

Monitoring well screened in the Oxnard Aquifer

Non-monitoring well screened in the Oxnard Aquifer

15P01 Abbreviated State Well Number (see notes)

PNW 1 Potential New Well and location number

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (County of Ventura 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

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Oxnard (4-004.02)

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West Oxnard Plain Management Area (WOPMA)

Oxnard Pumping Depression Management Area

Saline Intrusion Management Area

Notes:
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2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 4-10

Existing and Potential New Wells For Monitoring Groundwater Conditions in the Oxnard Aquifer

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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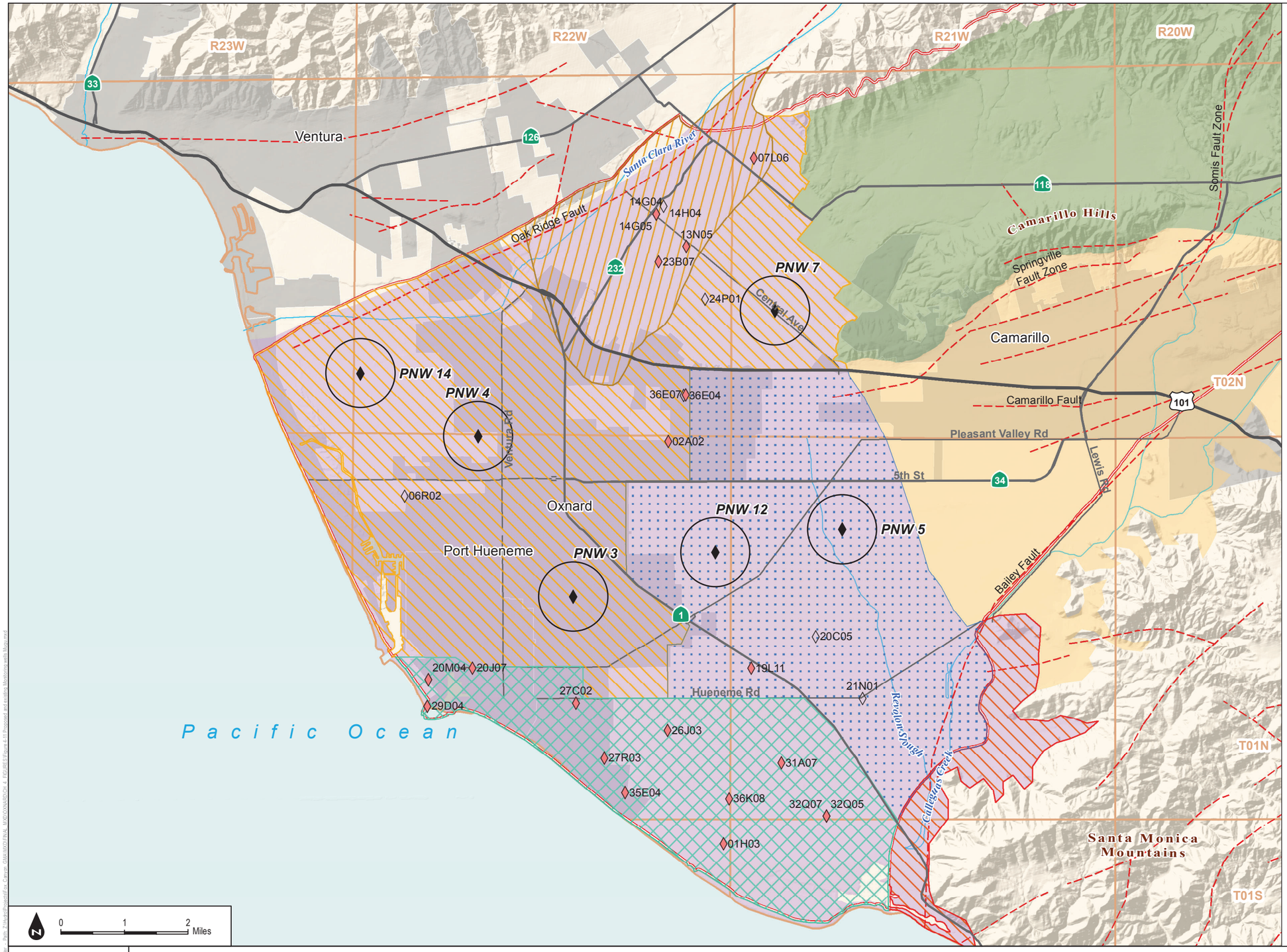

Legend

Installation target for potential well screened in the Mugu Aquifer

Monitoring well screened in the Mugu Aquifer

Non-monitoring well screened in the Mugu Aquifer

15P01 Abbreviated State Well Number (see notes)

PNW 1 Potential New Well and location number

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (County of Ventura 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

Las Posas Valley (4-008)

Pleasant Valley (4-006)

Oxnard (4-004.02)

Oxnard Subbasin Management Areas

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West Oxnard Plain Management Area (WOPMA)

Oxnard Pumping Depression Management Area

Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 4-11

Existing and Potential New Wells For Monitoring Groundwater Conditions in the Mugu Aquifer

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Groundwater Sustainability Plan for the Oxnard Subbasin

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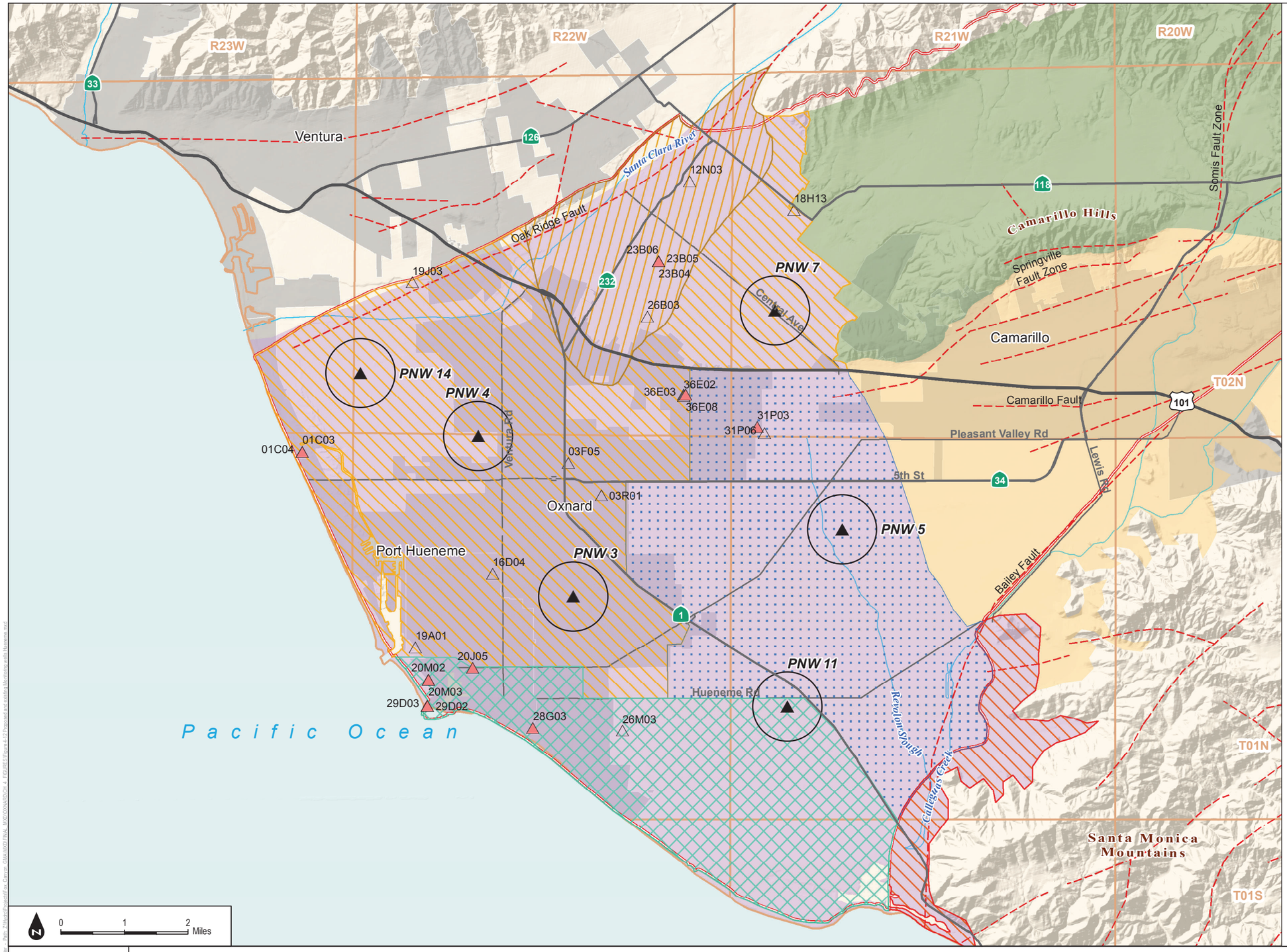

Legend

Installation target for potential well screened in the Hueneme Aquifer

Monitoring well screened in the Hueneme Aquifer

Non-monitoring well screened in the Hueneme Aquifer

15P01 Abbreviated State Well Number (see notes)

PNW 1 Potential New Well and location number

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (County of Ventura 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

Las Posas Valley (4-008)

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Oxnard Subbasin Management Areas

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West Oxnard Plain Management Area (WOPMA)

Oxnard Pumping Depression Management Area

Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 4-12

Existing and Potential New Wells For Monitoring Groundwater Conditions in the Hueneme Aquifer

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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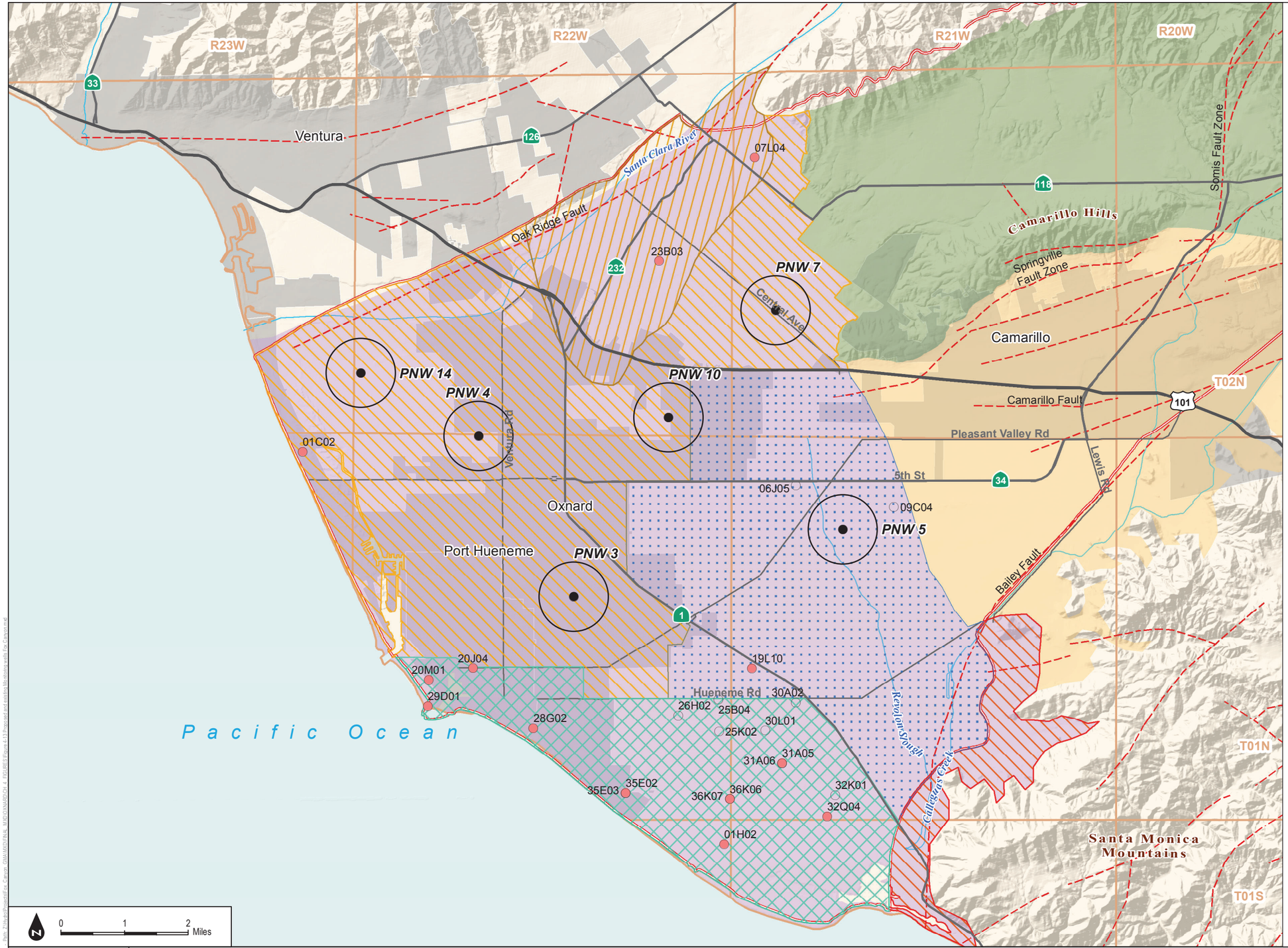

Legend

Installation target for potential well screened in the Fox Canyon Aquifer

Monitoring well screened in the Fox Canyon Aquifer

Non-monitoring well screened in the Fox Canyon Aquifer

15P01 Abbreviated State Well Number (see notes)

PNW 1 Potential New Well and location number

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (County of Ventura 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

Las Posas Valley (4-008)

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West Oxnard Plain Management Area (WOPMA)

Oxnard Pumping Depression Management Area

Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 4-13

Existing and Potential New Wells For Monitoring Groundwater Conditions in the Fox Canyon Aquifer

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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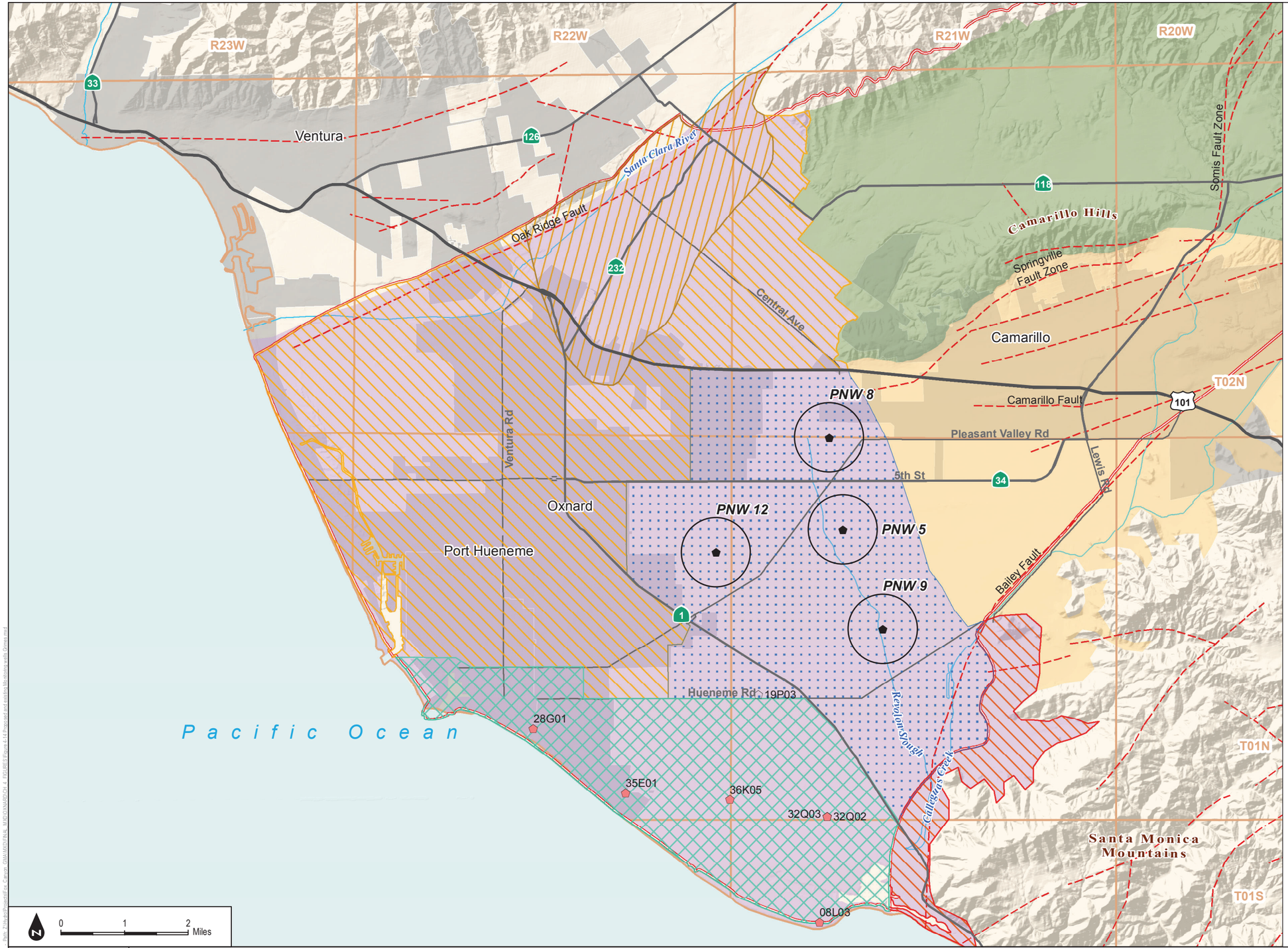

Legend

Potential installation target for proposed well screened in the Grimes Canyon Aquifer

Monitoring well screened in the Grimes Canyon Aquifer

Non-monitoring well screened in the Grimes Canyon Aquifer

15P01 Abbreviated State Well Number (see notes)

PNW 1 Potential New Well and location number

Fox Canyon Groundwater Management Agency Boundary (FCGMA 2016)

Faults (County of Ventura 2016)

Township (North-South) and Range (East-West)

Revised Bulletin 118 Groundwater Basins and Subbasins (DWR 2016c)

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Oxnard Subbasin Management Areas

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Oxnard Pumping Depression Management Area

Saline Intrusion Management Area

Notes:
1) Well labels consist of an abbreviated State Well Number (SWN). SWNs are based on Township and Range in the Public Land Survey System. To construct a full SWN from the abbreviation shown on the map, concatenate the Township, Range, abbreviation, and the letter "S". Example: the SWN for the well labeled "15L01" located in Township 02N (T02N) and Range 22W (R22W) is 02N22W15L01S.
2) Aquifer designation information for individual wells was provided by FCGMA, CMWD and UWCD.

SOURCE: DWR; County of Ventura; UWCD; CMWD

FIGURE 4-14

Existing and Potential New Wells For Monitoring Groundwater Conditions in the Grimes Canyon Aquifer

DUDEK

Groundwater Sustainability Plan for the Oxnard Subbasin

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CHAPTER 5
PROJECTS AND MANAGEMENT ACTIONS

5.1 INTRODUCTION TO PROJECTS AND MANAGEMENT ACTIONS

Projects and management actions have been developed to meet the sustainability goal, measurable objectives, and undesirable results identified for the Oxnard Subbasin (Subbasin) in Chapter 3, Sustainability Management Criteria, of this Groundwater Sustainability Plan (GSP). Seawater intrusion in the aquifers of the Upper Aquifer System (UAS) and Lower Aquifer System (LAS) has been identified as the undesirable result that will impact beneficial uses of groundwater in the Subbasin.

To address potential impacts to beneficial uses and users of groundwater in the Subbasin resulting from groundwater production in excess of the current sustainable yield, several projects were developed for the Subbasin. The projects listed below were suggested by stakeholders, selected for inclusion in the GSP through a process by the Operations Committee of the Fox Canyon Groundwater Management Agency (FCGMA) Board of Directors (Board), and approved for inclusion in the GSP by the FCGMA Board. The criteria for including a project in the GSP included the following:

- Sufficient project information is available for evaluation and modeling.
- Project increases sustainable yield, or reduces groundwater demand.
- Project implementation is planned within 20 years.
- Project meets GSP Emergency Regulations Section 354.44 criteria.
- There is an agency proponent for the project.
- Funding for the project is identified.

In the Oxnard Subbasin, five projects were determined by the Operations Committee to meet the above criteria. These five projects were incorporated into the future model scenarios to the extent possible (see Section 2.4.5, Projected Future Water Budget and Sustainable Yield). The inclusion of these projects does not constitute a commitment by the FCGMA Board to construct or fund the projects, but rather signals that these projects were sufficiently detailed to be included in groundwater modeling efforts that examined the quantitative impacts of the projects on groundwater elevations and the sustainable yield of the Subbasin. As currently envisioned, the projects in this GSP would be implemented by the project proponent or sponsoring agency. However, FCGMA may opt to implement projects in the future as necessary to achieve sustainability in the Subbasin. Additionally, all projects undertaken in the Subbasin will need to be approved and permitted by all relevant regulatory agencies. These agencies may include, but are not limited to, the Regional Water Quality Control Board and the State Water Resources Control Board.

In addition to the projects discussed in this chapter, the FCGMA Board has the authority to implement management actions to ensure that the Subbasin does not experience undesirable results. The primary management action that can be implemented by the FCGMA Board is restrictions on groundwater production. This authority was granted to the FCGMA Board in the enabling legislation that formed the FCGMA, and this action has been undertaken in the past to eliminate overdraft.

As discussed in Chapter 2, Basin Setting, groundwater modeling was used to evaluate projected water budget conditions and potential impacts to beneficial uses and users of groundwater in the basin. Without the type of projects described below, substantially greater reductions in groundwater production will be needed to meet the sustainability goal for the basin, which would lead to significant economic disruption and prevent groundwater in the basin from being put to beneficial use to the fullest extent possible. It is anticipated, and recommended, that FCGMA will evaluate, model, and conduct feasibility studies of other projects for achieving sustainable groundwater management for the 5-year update to this GSP to optimize basin management and minimize extraction restrictions.

5.2 PROJECT NO. 1 – GREAT PROGRAM ADVANCED WATER PURIFICATION FACILITY

5.2.1 Description of Project No. 1

The Groundwater Recovery Enhancement and Treatment (GREAT) Program's Advanced Water Purification Facility (AWPF) is part of the City of Oxnard's GREAT Program, which focuses on using existing water resources more efficiently. The AWPF provides the City of Oxnard with a source of reclaimed water that can be used for landscape irrigation, agricultural, industrial process water, and groundwater recharge. The AWPF is designed to initially treat approximately 8 to 9 million gallons per day (mgd) of secondary effluent from the Oxnard Wastewater Treatment Plant and produce 6.25 mgd of product water for reclaimed water uses. This is equivalent to 7,000 acre-feet per year (AFY) of product water that can be delivered through existing infrastructure. The AWPF is currently producing up to 4,600 AFY. Advanced purified water was first delivered to agricultural operators in 2016. The portion of the project that is being considered for inclusion in GSP is the additional water that is being purchased by FCGMA to reduce groundwater extractions for which no Recycled Water Pumping Allocation is issued.

5.2.2 Relationship of Project No. 1 to Sustainability Criteria

GREAT Program AWPF Project water was included in future groundwater modeling scenarios to examine the impact that the project may have on the sustainability criteria. This project was incorporated in the modeling along with the expansion of the GREAT Program AWPF (see Section 5.3, Project No. 2 – GREAT Program Advanced Water Purification Facility Expansion Project)

and the temporary fallowing of agricultural land (see Section 5.6, Project No. 5 – Temporary Agricultural Land Fallowing Project). Therefore, the relationship between the impact of this project alone and the sustainability indicators has not been quantified. Rather, the potential effect of this project in the context of all three of these projects is presented in this discussion.

Relationship to Minimum Thresholds

The minimum thresholds for both the UAS and the LAS in the Oxnard Subbasin are higher than the historical low water levels and the spring 2015 water levels (see Chapter 3). In the UAS, the minimum thresholds are approximately 41 feet higher than historical low water levels and 25 feet higher than spring 2015 water levels. In the LAS, the minimum thresholds are approximately 70 feet higher than historical low water levels, and 38 feet higher than spring 2015 water levels.

The numerical groundwater model simulation of the Future Baseline With Projects scenario, which incorporates potential future projects including the GREAT Program AWPF Project, results in higher groundwater elevations than the Future Baseline scenario, which does not incorporate projects (see Section 2.4). Incorporation of the projects resulted in groundwater elevations at the end of the 50-year model simulation that were, on average, approximately 2 feet higher in the UAS and approximately 8 feet higher in the LAS. This suggests that the projects will assist with water level recovery in the Subbasin, a necessary first step to avoid exceedance of the minimum thresholds. Although implementation of the projects increases water levels in the Subbasin, these projects alone did not provide sufficient recycled water or redistribution of groundwater production to avoid exceedance of the minimum thresholds.

As modeled, the GREAT Program AWPF Project supplied approximately 4,600 AFY of recycled water to farmers in the vicinity of Hueneme Road (Chapter 2). This accounts for approximately half of the water delivered in the Future Baseline With Projects scenario. Because groundwater elevations were higher in the Future Baseline With Projects scenario than they were in the Future Baseline scenario, and because the GREAT Program AWPF Project supplied approximately half of the project water modeled this project is anticipated to result in measurably higher groundwater elevations in the Oxnard Subbasin. Therefore, the GREAT Program AWPF Project is anticipated to benefit the Subbasin and assist with raising groundwater elevations above the minimum thresholds in the future.

Relationship to Measurable Objectives

The relationship of the GREAT Program AWPF Project to the measurable objectives is similar to the relationship with the minimum thresholds. By measurably increasing water levels in the Subbasin, the GREAT Program AWPF Project water will help the Oxnard Subbasin meet the measurable objective water levels defined in Chapter 3.

5.2.3 Expected Benefits of Project No. 1

The AWPF product water that will be put to use in the Oxnard Subbasin is secondary wastewater effluent that is currently discharged to the Pacific Ocean. Therefore, this project provides a new source of water for use in the Subbasin. This additional water is expected to benefit the Oxnard Subbasin by providing water that would otherwise be pumped from the Subbasin to farmers in the vicinity of Hueneme Road, an area that is currently threatened by the inland migration of the saline water impact front (see Section 2.3, Groundwater Conditions).

5.2.4 Timetable for Implementation of Project No. 1

Phase 1 of the GREAT Program AWPF Project has already been permitted and constructed, and the AWPF Project is currently operating in the Subbasin. Under the current program, AWPF water is being delivered to farmers. The City of Oxnard receives a Recycled Water Pumping Allocation for delivered water used by farmers in lieu of groundwater production. Implementation of the project relative to the GSP will depend on the timetable necessary to deliver the GREAT Program AWPF water to farmers for in-lieu groundwater production for which no allocation or credits are provided to the City of Oxnard. Therefore, if the GREAT Program AWPF Project is incorporated into management of the Oxnard Subbasin for the purpose of increasing groundwater elevations to meet the sustainability criteria, the time for implementing the GREAT Program AWPF Project will depend on acquiring the necessary agreements between FCGMA and the City of Oxnard. This is anticipated to require less than 1 year.

5.2.5 Metrics for Evaluation of Project No. 1

Evaluation of the GREAT Program AWPF Project will be based on the quantity of water delivered to farmers in the vicinity of Hueneme Road and the associated reduction in groundwater production from this area. Groundwater producers in the Oxnard Subbasin have been required to report groundwater production to FCGMA since 1983. The GREAT Program AWPF water delivered to farmers will also have to be reported to FCGMA if this project is implemented as part of the GSP.

5.2.6 Economic Factors and Funding Sources for Project No. 1

The capital to construct the GREAT Program AWPF Project facilities has already been funded by City of Oxnard bonds and federal grant money (FCGMA 2018). Ongoing operations and maintenance are anticipated to equal approximately $300 per acre-foot (AF) of water generated by the project (FCGMA 2018). Funding for operations and maintenance has not been identified; however, as proposed, funding may come from a replenishment fee implemented by the FCGMA Board.

Any action taken by the FCGMA Board, acting as the Groundwater Sustainability Agency for the portion of the Oxnard Subbasin in its jurisdiction, to impose or increase a fee shall be taken by ordinance or resolution. Should the FCGMA Board decide to fund a project through imposition of a replenishment fee, FCGMA will hold at least one public meeting, at which oral or written presentations may be made. Notice of the meeting will include an explanation of the fee to be considered and the notice shall be published pursuant to Section 6066 of the Government Code.[1] At least 20 days prior to the meeting, the Groundwater Sustainability Agency will make the data on which the proposed fee is based available to the public.

5.3 PROJECT NO. 2 – GREAT PROGRAM ADVANCED WATER PURIFICATION FACILITY EXPANSION PROJECT

5.3.1 Description of Project No. 2

The GREAT Program's AWPF is part of the City of Oxnard's GREAT Program, which focuses on using existing water resources more efficiently. The purpose of the GREAT Program AWPF Expansion Project is to increase the production of high-quality recycled water within the City of Oxnard, the Oxnard Subbasin, and the Pleasant Valley Basin. This project will provide additional reclaimed water for Subbasin recharge. The AWPF Expansion Project is predicated on the availability of secondary effluent from the Oxnard Wastewater Treatment Plant or other available and appropriate source water. The main project components include purchase and installation of additional microfiltration, reverse osmosis, and ultraviolet/advanced oxidation equipment. Additionally, the project will require construction of influent flow equalization facilities. The AWPF Expansion Project could occur in phases, which would be dictated by the availability of source water, recycled water uses and needs, and project funding.

5.3.2 Relationship of Project No. 2 to Sustainability Criteria

GREAT Program AWPF Expansion Project water was included in future groundwater modeling scenarios to examine the impact that the project will have on the sustainability criteria. This project was incorporated in the modeling along with the GREAT Program AWPF Project (see Section 5.2, Project No. 1 – GREAT Program Advanced Water Purification Facility) and the temporary fallowing of agricultural land (see Section 5.6). Therefore, the relationship between the impact of this project alone and the sustainability indicators has not been quantified. Rather, the potential effect of this project in the context of all of three of these projects is presented in this discussion.

[1] Publication of notice pursuant to Section 6066 of the Government Code: "shall be once a week for two successive weeks. Two publications in a newspaper, published once a week or oftener, with at least five days intervening between the respective publication dates not counting such publication dates are sufficient."

Relationship to Minimum Thresholds

The numerical groundwater model simulation of the Future Baseline With Projects scenario, which incorporates potential future projects including the GREAT Program AWPF Expansion Project, results in higher groundwater elevations than the Future Baseline scenario, which does not incorporate projects (see Section 2.4, Water Budget). Incorporation of the projects resulted in groundwater elevations at the end of the 50-year model simulation that were, on average, approximately 2 feet higher in the UAS and approximately 8 feet higher in the LAS. This suggests that the projects will assist with water level recovery in the Subbasin, a necessary first step to avoid exceedance of the minimum thresholds. Although implementation of the projects increases water levels in the basin, these projects alone did not provide sufficient recycled water or redistribution of groundwater production to meet the minimum thresholds.

The AWPF Expansion Project water accounts for approximately half of the water delivered in the Future Baseline With Projects scenario. Because groundwater elevations were higher in the Future Baseline With Projects scenario compared to the Future Baseline scenario, and because the AWPF Expansion Project supplied approximately half of the project water modeled, the AWPF Expansion Project is anticipated to result in measurably higher groundwater elevations in the Oxnard Subbasin. Therefore, this project is anticipated to benefit the Subbasin and assist with raising groundwater elevations above the minimum thresholds in the future.

As modeled, the GREAT Program AWPF Expansion Project supplied approximately 4,500 AFY of recycled water to the United Water Conservation District (UWCD) Saticoy Spreading Grounds (see Section 2.4.5). This would be a recharge, rather than an in-lieu, program. However, the exact use of the AWPF Expansion Project water is not currently specified. It can be used for groundwater recharge, but it can also be used as part of an in-lieu program or for indirect potable reuse.

Relationship to Measurable Objectives

The relationship of the GREAT Program AWPF Expansion Project to the measurable objectives is similar to the relationship with the minimum thresholds. By measurably increasing water levels, the GREAT Program AWPF Expansion Project will help the Oxnard Subbasin meet the measurable objective water levels defined in Chapter 3.

5.3.3 Expected Benefits of Project No. 2

The AWPF Expansion Project product water that will be put to use in the Oxnard Subbasin is secondary wastewater effluent that is currently discharged to the Pacific Ocean. Therefore, this project provides a new source of water for use in the Subbasin. This additional water is expected to benefit the Oxnard Subbasin by providing additional recharge via the Saticoy Spreading Grounds (see Section 2.3).

5.3.4 Timetable for Implementation of Project No. 2

The City of Oxnard has already constructed and already operates the GREAT Program AWPF. As discussed in Section 5.3.1, Description of Project No. 2, the AWPF Expansion Project will require purchase and installation of additional equipment, as well as construction of influent flow equalization facilities. The expansion can occur in phases; therefore, the timetable for implementing the project is not fixed at this time. The implementation timetable for expansion of the AWPF is not dependent on permits or completion of California Environmental Quality Act (CEQA) documentation, which has already been obtained. The City of Oxnard estimates that the construction timetable for implementation of the AWPF Expansion Project is approximately 1 year.

The timetable for incorporating the GREAT Program AWPF Expansion Project water into sustainable management programs will also depend on how the water will be used. If, for example, the water will be conveyed to the Saticoy Spreading Grounds, the necessary infrastructure to convey the water will need to be constructed, in addition to construction of the expanded facility. Depending on the permitting required and construction time frames, it is anticipated that the timetable for incorporation of the AWPF Expansion Project water in sustainable management programs may take an additional 1 to 5 years beyond what was estimated by the City of Oxnard for construction of the expanded AWPF alone.

5.3.5 Metrics for Evaluation of Project No. 2

Evaluation of the GREAT Program AWPF Expansion Project will be based on the quantity of water delivered by the project. This water will be metered and the quantity of water delivered will be reported to FCGMA annually.

5.3.6 Economic Factors and Funding Sources for Project No. 2

Expansion of the AWPF can occur in phases, and the degree to which the AWPF is expanded will depend on the quantity of water available and the demand for the water produced. Therefore, the exact cost of expanding the GREAT Program AWPF is not currently known. Under one potential expansion scenario, the facility upgrades are anticipated to cost approximately $16,600,000 (FCGMA 2018). Under this scenario, the water produced by the facility would cost approximately $1,900 per AF. Operations and maintenance costs for the expanded AWPF would be approximately $440 per AF. Funding sources have not yet been identified for this project, although a portion of the project may be funded by replenishment fees implemented by the FCGMA Board. Any action taken by the FCGMA Board to impose or increase a fee shall be taken by ordinance or resolution, and notice shall be provided of any meeting at which imposition of the ordinance or resolution will be discussed (see Section 5.2.6, Economic Factors and Funding Sources for Project No. 1).

5.4 PROJECT NO. 3 – RIVERPARK–SATICOY GRRP RECYCLED WATER PROJECT

5.4.1 Description of Project No. 3

The RiverPark–Saticoy Groundwater Replenishment and Reuse Project (GRRP) Recycled Water Project will convey water produced by the GREAT Program AWPF Expansion Project (see Section 5.3) to the Saticoy Groundwater Recharge Facility and El Rio Groundwater Recharge Facility operated by UWCD (FCGMA 2018). In 2016, the City of Oxnard completed the northernmost portion of its 9.5-mile north–south Recycled Water Backbone Pipeline, which terminates at the RiverPark development adjacent to the Santa Clara River, north of Highway 101. This pipeline does not currently reach UWCD's groundwater recharge facilities. Under the GRRP Recycled Water Project, the Recycled Water Backbone Pipeline will be extended by 3 miles to convey water from the AWPF Expansion Project to UWCD groundwater recharge facilities. The 3-mile pipeline extension is called the RiverPark–Saticoy Pipeline. Up to 4,800 AFY of water will be conveyed to the UWCD recharge facilities via the Recycled Water Backbone and RiverPark–Saticoy Pipelines. It should be noted that this project does not provide water in addition to Project No. 2; rather, it provides the infrastructure to deliver the GREAT AWPF expansion water to the Saticoy Spreading Grounds.

5.4.2 Relationship of Project No. 3 to Sustainability Criteria

The RiverPark–Saticoy GRRP Recycled Water Project, using the AWPF Expansion Project product water to recharge groundwater in the Oxnard Forebay, was included in future groundwater modeling scenarios to examine the impact that the project will have on the sustainability criteria. The RiverPark–Saticoy GRRP Recycled Water Project is the same as the GREAT Program AWPF Expansion Project, as incorporated into the numerical groundwater model simulations, because the RiverPark–Saticoy GRRP Recycled Water Project simply provides the infrastructure to convey the water. It does not provide additional water to the Subbasin beyond what was modeled for the GREAT Program AWPF project. As discussed in Section 5.2.2, Relationship of Project No. 1 to Sustainability Criteria, and Section 5.3.2, Relationship of Project No. 2 to Sustainability Criteria, the relationship between the impact of this project alone and the sustainability indicators has not been quantified. Rather, the potential effect of this project in the context of all three of these projects is presented in this discussion.

Relationship to Minimum Thresholds

As modeled, the RiverPark–Saticoy GRRP Recycled Water Project provided the infrastructure to supply approximately 4,500 AFY of recycled water to the UWCD Saticoy Spreading Grounds (see Section 2.4.5). This would be a recharge, rather than an in-lieu, program. The numerical groundwater model simulation of the Future Baseline With Projects scenario, which incorporates

potential future projects including the RiverPark–Saticoy GRRP Recycled Water Project, results in higher groundwater elevations than the Future Baseline scenario, which does not incorporate projects (see Section 2.4). This suggests that the projects will assist with water level recovery in the Subbasin, a necessary first step to avoid exceedance of the minimum thresholds. Although implementation of the projects increases water levels in the basin, these projects alone did not provide sufficient recycled water or redistribution of groundwater production to avoid the exceedance of the minimum thresholds.

The AWPF Expansion Project water, delivered via the RiverPark–Saticoy GRRP Recycled Water Project, accounts for approximately half of the water delivered in the Future Baseline With Projects scenario. Because groundwater elevations were higher in the Future Baseline With Projects scenario than they were in the Future Baseline scenario, and because the RiverPark–Saticoy GRRP Recycled Water Project supplied approximately half of the project water modeled, the RiverPark–Saticoy GRRP Recycled Water Project is anticipated to result in measurably higher groundwater elevations in the Oxnard Subbasin. Therefore, the RiverPark–Saticoy GRRP Recycled Water Project is anticipated to benefit the Subbasin and assist with raising groundwater elevations above the minimum thresholds in the future.

Relationship to Measurable Objectives

The relationship of the RiverPark–Saticoy GRRP Recycled Water Project to the measurable objectives is similar to the relationship with the minimum thresholds. By measurably increasing water levels, the RiverPark–Saticoy GRRP Recycled Water Project will help the Oxnard Subbasin meet the measurable objective water levels defined in Chapter 3.

5.4.3 Expected Benefits of Project No. 3

The RiverPark–Saticoy GRRP Recycled Water Project is expected to benefit the Oxnard Subbasin by providing the infrastructure to take secondary treated wastewater from the Oxnard Water Treatment Plant and using it for groundwater recharge (FCGMA 2018). Currently, this water is being discharged to the Pacific Ocean. The RiverPark–Saticoy Pipeline and the GRRP will help ensure that excess flows from the AWPF will be used for groundwater recharge. In addition, the product water from the AWPF Expansion Project is of higher quality than groundwater in the Oxnard Forebay. Therefore, by using this water to recharge groundwater in the Forebay, implementation of the GRRP Recycled Water Project is expected to improve groundwater quality in the Forebay (FCGMA 2018).

5.4.4 Timetable for Implementation of Project No. 3

UWCD estimates that the RiverPark–Saticoy GRRP Recycled Water Project could be implemented in 18 to 24 months. The project is already in the preliminary design phase and a draft

initial study/mitigated negative declaration has been prepared. The required project permits (a groundwater replenishment reuse permit and a California Department of Transportation (Caltrans) permit) are anticipated to take 12 to 18 months to obtain, and the likelihood of obtaining these permits is anticipated to be high (FCGMA 2018).

5.4.5 Metrics for Evaluation of Project No. 3

The metric for evaluation of the RiverPark–Saticoy GRRP Recycled Water Project will be the quantity of water delivered to UWCD's groundwater recharge facilities. UWCD will meter the deliveries and will report these to FCGMA for incorporation in the annual and periodic GSP evaluation process.

5.4.6 Economic Factors and Funding Sources for Project No. 3

Funding sources for the RiverPark–Saticoy GRRP Recycled Water Project is proposed to come from either UWCD Zone B or FCGMA funds (FCGMA 2018). UWCD proposes funding assistance from FCGMA for the capital cost of the project, which is estimated to be $6.4 million, with an annual operations and maintenance cost of approximately $5 million to $7.5 million. The resulting water cost would be approximately $1,000 to $1,500 per AF. These operating costs are anticipated to be provided by a pump charge administered by FCGMA. The timeline necessary to secure funding for the project is anticipated to be the same as the construction timeline.

Any action taken by the FCGMA Board to impose or increase a fee shall be taken by ordinance or resolution, and notice shall be provided of any meeting at which imposition of the ordinance or resolution will be discussed (see Section 5.2.6).

5.5 PROJECT NO. 4 – FREEMAN EXPANSION PROJECT

5.5.1 Description of Project No. 4

UWCD currently operates the Freeman Diversion on the Santa Clara River, which diverts surface water flows from the river into recharge facilities for the purpose of providing additional recharge to the Oxnard Subbasin, and for direct delivery to growers via UWCD pipelines. Through time, more restrictive environmental regulatory requirements have lessened the amount of Santa Clara River surface water available to be diverted at the Freeman Diversion. The Freeman Expansion Project proposes constructing facilities capable of diverting surface water at higher flow rates and with higher sediment loads than the currently diverted flows (FCGMA 2018). Using the higher flows, which are less conducive to fish migration, has been encouraged by both regulatory agencies and non-governmental organizations (FCGMA 2018).

The Freeman Expansion Project would expand the recharge facilities, using two former gravel mines located adjacent to UWCD's Noble Basin recharge facility that have not previously been used for groundwater recharge, and would increase the capacity of UWCD's diversion system (FCGMA 2018). The project would also include modification and expansion of existing fish screens, modifications to the existing desilting basin, and construction of a high-capacity conveyance to the former Ferro aggregate mining pit. Although the exact capacity of the project is not currently known, UWCD anticipates that at full project build-out, the expanded facility could provide an additional 7,400 AF of diversions relative to the current diversion capacity (FCGMA 2018).

5.5.2 Relationship of Project No. 4 to Sustainability Criteria

Historically UWCD has diverted over 62,000 AFY from the Freeman Diversion (see Table 2-8). The Freeman Expansion Project would provide up to an additional 7,400 AF. Although expansion of UWCD's diversion capabilities at the Freeman Diversion was not explicitly modeled in the GSP future projects scenarios, historical groundwater elevations are strongly and positively correlated with the quantity of surface water diverted by UWCD. Therefore, increased surface water diversions that will be delivered directly to agricultural users, thereby offsetting groundwater production, or that will be recharged via UWCD's recharge facilities will help increase water levels in the Subbasin.

Relationship to Minimum Thresholds

Groundwater elevations in the Oxnard Subbasin are currently below the minimum thresholds proposed in Chapter 3 of this GSP. Increased recharge of surface water that currently flows to the Pacific Ocean will help water levels recover to elevations above the proposed minimum thresholds. The magnitude of the groundwater level rise will depend on the quantity of additional recharge available via the expanded diversion facilities.

Relationship to Measurable Objectives

The relationship of the Freeman Expansion Project to the measurable objectives is the same as the relationship with the minimum thresholds. By increasing water levels in the Subbasin, the Freeman Diversion Project will help the Oxnard Subbasin meet the measurable objective water levels defined in Chapter 3.

5.5.3 Expected Benefits of Project No. 4

The Freeman Expansion Project will provide an additional source of water to the Oxnard Subbasin by diverting high flows, which are not as suitable for fish migration, from the Santa Clara River and using those flows to provide additional groundwater recharge. The surface water flows in the Santa Clara River are lower in total dissolved solids and nitrate concentration compared to the

groundwater in the Oxnard Forebay. Therefore, this project will reduce the concentrations of these constituents in the groundwater. Additionally, replenishing the groundwater will reduce pump lift, and therefore energy consumption, for municipal and agricultural pumpers (FCGMA 2018).

5.5.4 Timetable for Implementation of Project No. 4

The timetable for implementation of the Freeman Expansion Project is estimated to be between 2 and 10 years (FCGMA 2018). The required modifications to the conveyance system needed to deliver turbid water have been analyzed, and this project was included in the UWCD Habitat Conservation Plan (FCGMA 2018). However, the project has not yet undergone environmental review, engineering design, or permitting.

5.5.5 Metrics for Evaluation of Project No. 4

The metric for evaluation of the Freeman Expansion Project would be the quantity of surface water diverted at flow rates that are higher than the current maximum flow rate that can be diverted. UWCD meters diversions from the Santa Clara River and would report these to FCGMA.

5.5.6 Economic Factors and Funding Sources for Project No. 4

Improvements to the conveyance system, fish screens, and desilting basin inlet are estimated to cost $31 million (FCGMA 2018). The annual operations and maintenance cost is estimated to be $700,000. The combined capital and operations and maintenance cost of the water is estimated to be approximately $4,300 AFY. Funding sources for the project are anticipated to include grant money, UWCD rate payers, and replenishment fees from FCGMA.

Any action taken by the FCGMA Board to impose or increase a fee shall be taken by ordinance or resolution, and notice shall be provided of any meeting at which imposition of the ordinance or resolution will be discussed (see Section 5.2.6).

5.6 PROJECT NO. 5 – TEMPORARY AGRICULTURAL LAND FALLOWING PROJECT

5.6.1 Description of Project No. 5

The Temporary Agricultural Land Fallowing Project would use replenishment fees to lease and temporarily fallow agricultural land (FCGMA 2018). This would result in decreased groundwater production on the parcels or ranches that are fallowed, and an overall reduction in groundwater demand in the Subbasin. Parcels or ranches in areas susceptible to seawater intrusion would be targeted with this project (FCGMA 2018).

5.6.2 Relationship of Project No. 5 to Sustainability Criteria

Temporary fallowing of agricultural land was included in future groundwater modeling scenarios to examine the impact that the project will have on the sustainability criteria (see Section 2.4.5). As discussed in Sections 5.2.2 and 5.3.2, the relationship between the impact of this project alone and the sustainability indicators has not been quantified. Rather, the potential effect of this project in the context of all three of these projects is presented in this discussion.

Relationship to Minimum Thresholds

As modeled, the Temporary Agricultural Land Fallowing Project reduced production from the Subbasin by approximately 500 AFY (see Section 2.4.5). The numerical groundwater model simulation of the Future Baseline With Projects scenario, which incorporates potential future projects including the Temporary Agricultural Land Fallowing Project, results in higher groundwater elevations than the Future Baseline scenario, which does not incorporate projects (see Section 2.4). This suggests that the projects will assist with water level recovery in the Subbasin, a necessary first step to meet the minimum threshold. Although implementation of the projects increases water levels in the basin, these projects alone did not provide sufficient supplemental water or redistribution of groundwater production to meet the minimum thresholds. Additionally, the Temporary Agricultural Land Fallowing Project accounted for approximately 7% of the total volume of water delivered or saved by all of the projects in the Oxnard Subbasin that were incorporated into the future groundwater model scenarios. The effect of this project on groundwater elevations is likely smaller than that of other projects incorporated into the future model scenarios. However, the value of this project is more directly connected with the location of the land that would be fallowed. If the project can target areas that are prone to seawater intrusion, the impact of this project will be greater than would be indicated by a comparison of the volume of water supplied.

Relationship to Measurable Objectives

The relationship of the Temporary Agricultural Land Fallowing Project to the measurable objectives is similar to the relationship with the minimum thresholds. By increasing water levels and fallowing agricultural land prone to seawater intrusion, the Temporary Agricultural Land Fallowing Project will help the Oxnard Subbasin meet the measurable objective water levels defined in Chapter 3.

5.6.3 Expected Benefits of Project No. 5

Temporary fallowing is a quick way to reduce demand with no capital costs or infrastructure needed. Because it is inexpensive, it is envisioned that temporary fallowing could be implemented early, while other long-term solutions are investigated and implemented. The Temporary

Agricultural Land Fallowing Project will benefit the Oxnard Subbasin by mitigating seawater intrusion in the Subbasin. This project would complement a water market that is currently being developed for the Subbasin by providing an alternative method for landowners to monetize pumping allocations (FCGMA 2018).

5.6.4 Timetable for Implementation of Project No. 5

The project is currently in the planning phase but does not require construction of new facilities and is unlikely to require permitting. CEQA compliance has not yet been initiated but the project proponents anticipate that a negative declaration or a mitigated negative declaration may be sufficient (FCGMA 2018). The project could be implemented when FCGMA is able to collect replenishment fees, and willing lessors are found to participate.

5.6.5 Metrics for Evaluation of Project No. 5

The metric for evaluation of the Temporary Agricultural Land Fallowing Program will be the volume of groundwater that is not produced from wells that supply the fallowed acreage. FCGMA has required groundwater production reporting since 1983. Groundwater production rates from before the project is implemented will be compared to groundwater production rates when the parcel or ranch has been fallowed. If the project is implemented, the historical production rates and associated base period for calculating those rates will be determined.

5.6.6 Economic Factors and Funding Sources for Project No. 5

The funding source for this project is anticipated to be replenishment fees collected by FCGMA. The cost of water under this project is estimated to be $1,200 to $1,800 per acre-foot. Any action taken by the FCGMA Board to impose or increase a fee shall be taken by ordinance or resolution, and notice shall be provided of any meeting at which imposition of the ordinance or resolution will be discussed (see Section 5.2.6)

5.7 MANAGEMENT ACTION NO. 1 – REDUCTION IN GROUNDWATER PRODUCTION

5.7.1 Description of Management Action No. 1

The primary management action proposed under this GSP is a Reduction in Groundwater Production from the Oxnard Subbasin. FCGMA has had the authority to monitor and regulate groundwater production in the Oxnard Subbasin since 1983. The FCGMA Board has used its authority to reduce groundwater production from the Subbasin in the past, and will continue to exert its authority over groundwater production as the Groundwater Sustainability Agency for the Subbasin.

The estimated long-term rate of groundwater production in the UAS that will prevent net seawater intrusion after 2040 is approximately 32,000 AFY ± 4,100 to 6,000 AFY (see Section 2.4.5). The estimated long-term rate of groundwater production in the LAS that will prevent net seawater intrusion after 2040 is approximately 7,000 AFY ± 2,300 to 3,600 AFY (see Section 2.4.5). Reductions in groundwater production were modeled as a linear decrease from the 2015–2017 production rates. The exact reductions that will be implemented in the Subbasin over the next 5 years will be determined by the FCGMA Board based on the data collected and analyzed for this GSP. These reductions will be evaluated based on the potential paths to reaching sustainability discussed in Chapter 3.

5.7.2 Relationship of Management Action No. 1 to Sustainability Criteria

Reducing groundwater production in the Oxnard Subbasin has a measurable impact on groundwater elevations. Groundwater elevations, in turn, control seawater intrusion. Seawater intrusion occurs in the Subbasin when groundwater elevations fall below threshold elevations that maintain sufficient hydrostatic pressure to keep seawater from moving landward. The relationship between seawater intrusion and groundwater elevation is impacted by groundwater production throughout the Subbasin, but is strongest in wells adjacent to the coast.

The effect of Reduction in Groundwater Production on groundwater level elevations was simulated using a numerical groundwater model (see Section 2.4.5). The results of the model and the relationship between Reduction in Groundwater Production and the sustainability criteria is discussed below.

Relationship to Minimum Thresholds

In the absence of additional projects, purchase of imported water, and shifting groundwater production locations, Reduction in Groundwater Production in the Subbasin is a critical component of achieving sustainability. When groundwater production was reduced from the 2015–2017 average production rates, simulated future groundwater elevations in the Subbasin recovered to elevations that remained above the minimum threshold after 2040 (see Section 2.4.5). The long-term production rate necessary to maintain groundwater elevations above the minimum threshold depended on several factors, including the simulated future climate, the quantity of surface water available to recharge the Subbasin, and the number of projects undertaken. Therefore, the numerical groundwater simulation results suggest a range of potential reductions in groundwater production that will maintain groundwater elevations above the minimum thresholds. This range is anticipated to change as additional data are collected and additional projects are implemented over the next 5 years. Therefore, any reductions implemented by the FCGMA Board over the initial 5-year period after the GSP is adopted will be evaluated and may be changed as warranted by future conditions in the Subbasin.

Relationship to Measurable Objectives

The relationship between Reduction in Groundwater Production and the measurable objectives is similar to the relationship between Reduction in Groundwater Production and the minimum thresholds. Numerical groundwater model simulations suggest a range of potential groundwater production rates that would result in groundwater elevations that are higher than the measurable objective half of the time and lower than the measurable objective half of the time (see Section 3.5, Measurable Objectives). As discussed previously, this range is anticipated to change as additional data are collected and additional projects are implemented over the next 5 years. Therefore, any reductions implemented by the FCGMA Board over the initial 5-year period after the GSP is adopted will be evaluated and may be changed as warranted by future conditions in the Subbasin.

5.7.3 Expected Benefits of Management Action No. 1

The primary benefit related to Reduction in Groundwater Production is recovery of groundwater elevations that have historically allowed for seawater intrusion in the Oxnard Subbasin. Reduction in Groundwater Production can be used to close any differential between groundwater elevations that can be obtained through implementation of projects and the groundwater elevations necessary to prevent future net seawater intrusion in the UAS and the LAS.

5.7.4 Timetable for Implementation of Management Action No. 1

The FCGMA Board already has the authority to reduce groundwater production in the Subbasin. Therefore, reductions can be implemented within months of GSP adoption, once the proposed reductions have gone through the FCGMA Board approval process.

5.7.5 Metrics for Evaluation of Management Action No. 1

The metric for evaluation of Reduction in Groundwater Production will be groundwater elevations in the UAS and the LAS. As groundwater elevations recover, additional projects are developed, and basin management is optimized, groundwater production rates will continue to be evaluated and adjusted accordingly.

5.7.6 Economic Factors and Funding Sources for Management Action No. 1

Program administration, investigations, inspections, compliance assistance, and enforcement of the Reduction in Groundwater Production management action will rely on funding from pumping fees imposed by FCGMA. Economic factors that will affect Reduction in Groundwater Production include impacts to the users of groundwater in the Subbasin. Potential economic impacts to stakeholders will be considered in the decision process for selecting future groundwater production rates and reductions necessary to meet the sustainability goal for the Subbasin.

5.7.7 Management Action No. 1 Uncertainty

Groundwater production from the Oxnard Subbasin has resulted in historical seawater intrusion, and groundwater model simulations indicate that sustainable groundwater production rates will need to be lower than historical rates to prevent net seawater intrusion in each aquifer system after 2040. Nevertheless, uncertainty remains regarding the exact reductions in groundwater production required to achieve the sustainability goals for the Subbasin. Uncertainty in the hydrogeologic conceptual model and the numerical groundwater model is discussed in Chapter 2 of this GSP. Uncertainty in the minimum thresholds and measurable objectives is discussed in Chapter 3. Chapters 2 and 3 also discuss uncertainty associated with the future location of groundwater production and impacts of projects that will optimize management of the Subbasin.

Because of the existing uncertainty associated with future conditions in the Subbasin, a plan for exact reductions and groundwater elevation triggers for those reductions has not been developed as part of this GSP. Instead, FCGMA will work to develop this plan over next 20 years, as the level of uncertainty is reduced. FCGMA recognizes that a specific long-term plan that incorporates stakeholder feedback and the need for flexibility in groundwater management will have to be adopted by 2040 to provide users of groundwater in the Subbasin with the tools necessary to plan for sustainable groundwater production into the future.

5.8 MANAGEMENT ACTION NO. 2 – WATER MARKET PILOT PROGRAM

A Water Market Pilot Program is currently being conducted by the FCGMA as a means of increasing operational management of groundwater in the Subbasin. The pilot program will run through July 2019 and may be extended to October 2019 (FCGMA 2019). The program is open to agricultural operators in the Oxnard Subbasin who are authorized by FCGMA to participate. Participants are able to submit anonymous bids and offers to an electronic trading desk that matches potential buyers and sellers. Matching takes place at 4:00 p.m. on Friday each week of the pilot program (FCGMA 2019). Transfer of extraction allocation will be reported to FCGMA by the Exchange Administrator.

Trades are limited by both geography and quantity. Transfers that result in a net increase in the total market allocation for participants in the Saline Water Intrusion Management Area or Pumping Depression Management Areas are not allowed. Additionally, participants with a well located in the Saline Water Intrusion Management Area may receive a transfer of market allocation only from another participant with a well in the Saline Water Intrusion Management Area. The same is true for participants in the Pumping Depression Management Areas.

Analysis of the Water Market Pilot Program will be conducted and its suitability for incorporation as a management action for the Subbasin will be determined after the pilot program is completed in July 2019.

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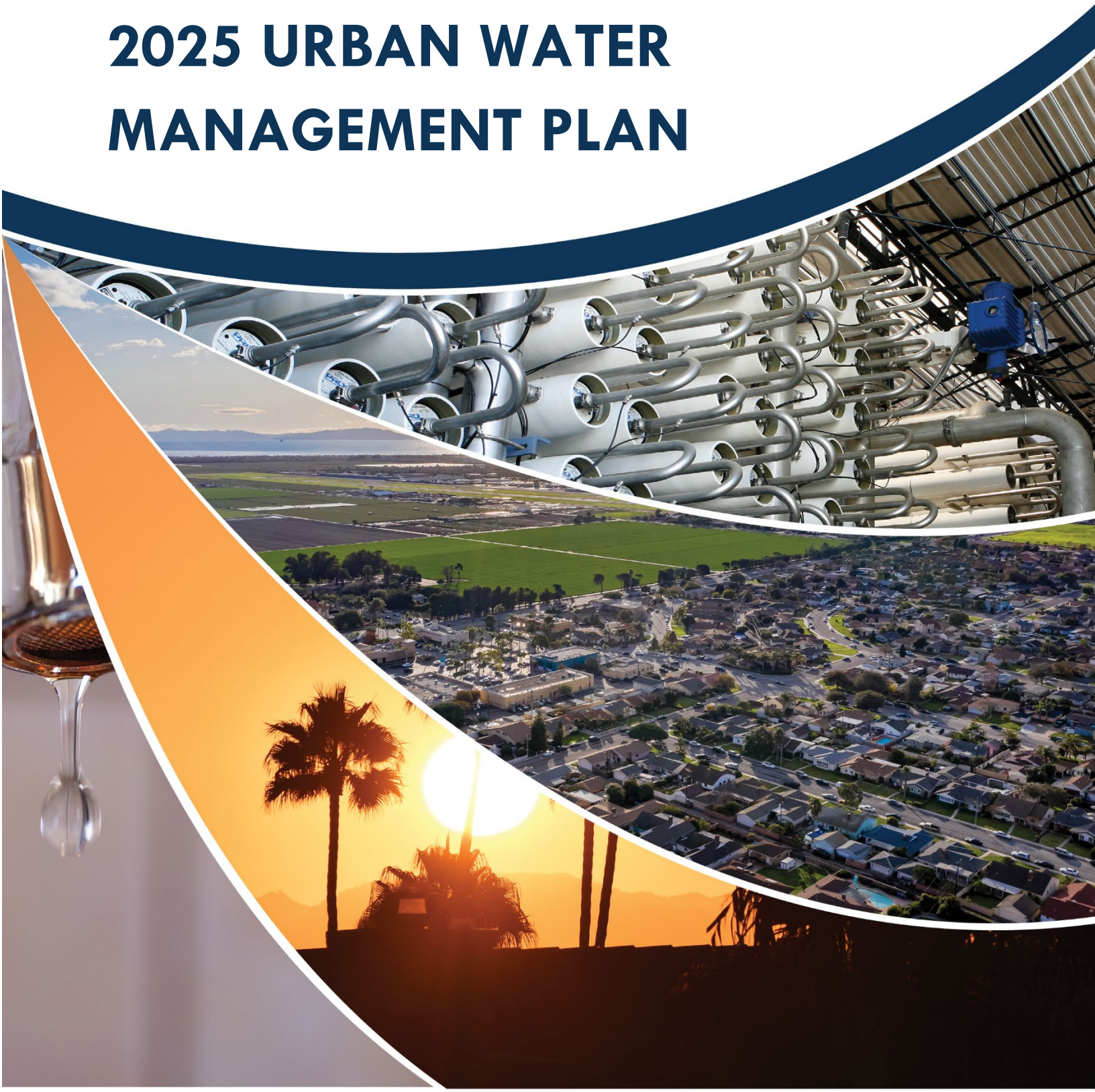
CITY OF OXNARD CALIFORNIA

PUBLIC DRAFT

2025 URBAN WATER MANAGEMENT PLAN



CITY OF OXNARD | MAY 2026

WSC

CITY OF OXNARD

2025 Urban Water Management Plan- Draft

MAY 2026

Prepared by Water Systems Consulting, Inc

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David Williams, EIT

Spencer Waterman

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Abraham Maldonado

Brenda Heredia

Chris Peyton

Michael Wolfe, PE

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ACRONYMS & ABBREVIATIONS

°C	Degrees Celsius
°F	Degrees Fahrenheit
AB	Assembly Bill
AF	Acre Foot
AFY	Acre Feet per Year
AHHG	Area of Historic High Groundwater
AMR	Automatic Meter Reading
APA	Administrative Procedures Act
AWWA	American Water Works Association
BMP	Best Management Practice
CALWARN	California Water/Wastewater Agency Response Network
CAT	Climate Action Team
CCF	Hundred Cubic Feet
CCR	California Code of Regulations
CEQA	California Environmental Quality Act
DCR	DWR SWP Delivery Capacity Report
DDW	SWRCB Division of Drinking Water
DFW	California Department of Fish and Wildlife
DIP	Ductile Iron Pipe
DMM	Demand Management Measure
DWR	California Department of Water Resources
EIR	Environmental Impact Report
EPA	United States Environmental Protection Agency
ERNIE	Emergency Response Network of the Inland Empire
ESA	Endangered Species Act
ET	Evapotranspiration
ETO	Reference Evapotranspiration

GAC	Granulated Activated Carbon
GIS	Geographic Information System
GPCD	Gallons per Capita per Day
GPM	Gallons per Minute
HECW	High Efficiency Clothes Washer
HET	High Efficiency Toilet
IX	Ion Exchange
KAF	Thousand Acre Feet
KAFY	Thousand Acre Feet per Year
LAFCO	Local Agency Formation Commission
MAF	Million Acre-Feet
MCL	Maximum Contaminant Level
MF	Multi-family
MG	Million Gallons
MGD	Million Gallons per Day
MSL	Mean Sea Level
MTBE	Methyl Tertiary Butyl Ether
NMFS	National Marine Fisheries Service
NOAA	National Oceanic and Atmospheric Administration
NPDES	National Pollutant Discharge Elimination System
O-H	Oxnard-Hueneme
PCE	Perchloroethylene
PVC	Polyvinyl Chloride
QWEZ	Qualified Water Efficient Landscaper
RIX	Rapid Infiltration and Extraction
RPA	Reasonable and Prudent Alternative
RUWMP	Regional Urban Water Management Plan
RWQCB	Regional Water Quality Control Board
SBX7-7	Senate Bill 7 of Special Extended Session 7
SF	Single Family
SOC	Synthetic Organic Chemicals

SOI	Sphere of Influence
SWRCB	State Water Resources Control Board
TDS	Total Dissolved Solids
TCE	Trichloroethylene
ULFT	Ultra-Low Flush Toilet
UV	Ultraviolet
UWMP	Urban Water Management Plan
UWMP ACT	Urban Water Management Planning Act
VOC	Volatile Organic Compound
WBIC	Weather Based Irrigation Controller
WSCP	Water Shortage Contingency Plan
WFF	Water Filtration Facility
WSS	Water Sense Specification
WTP	Water Treatment Plant
WWTP	Wastewater Treatment Plant

1 Introduction and Lay Description

This chapter provides a brief overview of the City of Oxnard (City) and the purpose of this Urban Water Management Plan (UWMP). It also describes how the UWMP is organized and how it relates to other local and regional planning efforts that the City is involved in.

IN THIS SECTION

- Introduction for City
- California Water Code
- UWMP Organization
- UWMPs in Relation to Other Efforts
- Funding Eligibility

1.1 Introduction for City

The City of Oxnard is a retail urban water supplier located in Ventura County on the Oxnard Plain. Through its Public Works Department, the City provides potable water service to residential, commercial, industrial, institutional, irrigation, and other customer classes within its water service area. The City also manages recycled water and wastewater systems that support broader water resource planning efforts.

The City's water service area is not identical to the City limits, and this Urban Water Management Plan evaluates water demands, supplies, and reliability based on the water service area served by the City. In 2025, the City served approximately 206,822 people through 44,621 metered potable connections and supplied approximately 22,977 acre-feet of potable water.

Oxnard relies on a diverse water supply portfolio that includes local groundwater, imported water, treated groundwater, and recycled water resources. This UWMP describes the City's existing water system and planning assumptions and evaluates long-term water supply reliability under normal, single-dry-year, and multiple dry-year conditions.

The City operates under a council-manager form of government, with policy direction provided by the City Council and water system operations managed through the City's Public Works Department.

1.2 California Water Code

In 1983, the State of California Legislature (Legislature) enacted the Urban Water Management Planning Act (UWMP Act). The law required an urban water supplier providing water for municipal purposes to more than 3,000 customers or serving more than 3,000 acre-feet per year (AFY) to adopt a UWMP every five years. This UWMP must demonstrate water supply reliability under both normal and drought conditions. The UWMP Act applies to wholesale and retail water suppliers.

Since the original UWMP Act was passed, it has undergone significant expansion. Prolonged droughts, groundwater overdraft, regulatory revisions, and changing climatic conditions affect the reliability of each water supplier as well as statewide water reliability overseen by California Department of Water Resources (DWR), the State Water Resources Control Board (SWRCB), and the Legislature. Accordingly, the UWMP Act has grown to address changing conditions. The current requirements are found in Sections 10610-10656 and 10608 of the California Water Code (CWC).

DWR provides guidance for urban water suppliers by preparing an Urban Water Management Plan Guidebook 2025 (Guidebook) (California Department of Water Resources, 2026) , conducting workshops, developing tools, and providing program staff to help water suppliers prepare comprehensive and useful water management plans, implement water conservation programs, and understand the requirements of the CWC. Suppliers prepare their own UWMPs and submit them to DWR. DWR then reviews the plans to make sure they have addressed the

requirements; they submit a report to the Legislature summarizing the status of the plans for each five-year cycle. The Guidebook was used to complete this 2025 UWMP.

The purpose of this UWMP is for the City to evaluate long-term resource planning and establish management measures to ensure adequate water supplies are available to meet existing and future demands. The UWMP provides a framework to help water suppliers maintain efficient use of urban water supplies, promote conservation programs and policies, ensure that sufficient water supplies are available for future beneficial use, and provide a response mechanism during drought conditions or other water supply shortages.

The UWMP is a valuable planning tool used for multiple purposes, including:

- Providing a standardized methodology for water utilities to assess their water resource needs and availability.
- Serving as a resource to the community and other interested parties regarding water supply and demand, conservation, and other water-related information.
- Providing a key source of information for cities and counties when evaluating proposed new developments and preparing regional long-range planning documents, such as city and county General Plans.
- Informing other regional and Statewide water planning efforts, such as Integrated Regional Water Management Plans and the California Water Plan.

CWC 10632 also includes requirements for suppliers to prepare a Water Shortage Contingency Plan (WSCP). The WSCP documents a supplier's plans to manage and mitigate an actual water shortage condition, should one occur because of drought or other impacts on water supplies. The WSCP is a standalone document that can be updated independently of the UWMP but is referenced and attached to the 2025 UWMP. The WSCP is summarized in Section 8 and provided in Appendix A.

1.3 UWMP Organization

The 2025 UWMP is organized as follows:

Section 1 – Introduction and Lay Description

This section provides background information on the UWMP process, new regulatory requirements, and an overview of the information covered throughout the remaining sections.

Section 2 – Plan Preparation

This section provides information on the processes used to develop the UWMP, including coordination and outreach efforts, the steps taken to prepare City's 2025 UWMP, hold a public hearing, adopt, submit, and implement the 2025 UWMP.

Section 3 – System Description

This section describes the City's water system, service area, population demographics, local climate, and land uses.

Section 4 – Water Use Characterization

This section describes and quantifies the current and projected water uses through 2050 within the water service area.

Section 5 – SBX7-7 Baselines, Targets, and 2025 Compliance

This section describes compliance with the Water Conservation Act of 2009, also known as Senate Bill 7 of Special Extended Session 7 (SBX7-7).

Section 6 – Water Supply Characterization

This section describes and quantifies the current and projected potable and non-potable water supplies.

Section 7 – Water Service Reliability and Drought Risk Assessment

This section describes the water service reliability through 2050 and includes the Drought Risk Assessment (DRA) for the next five years.

Section 8 – Water Shortage Contingency Plan

This section includes an overview of the standalone WSCP. The complete WSCP is included as Appendix A.

Section 9 – Demand Management Measures

This section describes City's efforts to promote conservation and reduce water demand, including discussions of specific demand management measures.

1.4 UWMPs in Relation to Other Efforts

This UWMP characterizes water use, estimates future demands and supply sources, and evaluates supply reliability for normal, single-dry, and five consecutive dry years. The UWMP also requires a standalone WSCP, which is summarized in Section 8.

The City is organized into many departments that provide a variety of services. The Water Division of Public Works led development of this UWMP and coordination efforts with other departments within the City, such as the Community Development Department. As such, the UWMP coordinated with or utilized information from a variety of local or regional sources that are summarized in Section 2.2.

Previous planning efforts that heavily influenced the development of this UWMP include:

Water Resource Management Plan

At the time of development of the 2020 UWMP, a Water Resource Management Plan was prepared to address strategic options for reliable long-term water supply planning (Gannett Fleming for the City of Oxnard, May 2021). The 2025 UWMP considers the Water Resource Management Plan for supply and demand information in conjunction with other resources and information from City staff for consistency across City planning efforts. Considering this information, future expansion of the City's Advanced Water Purification Facility (AWPF) and

development of the Aquifer Storage and Recovery (ASR) program are key components to provide a reliable, resilient supply in the future. The expanded AWPF and ASR together will help to offset reduced groundwater allocations, should that occur with the current groundwater adjudication legal process, and is planned to be used for indirect potable reuse.

Climate Action and Adaptation Plan (CAAP)

The CAAP was adopted by the City in December 2022. The CAAP was developed by Environmental Science Associates (ESA), Inc. and the City's Planning Department to address and align with Senate Bill 32 and other legislative mandates. The CAAP provides a roadmap for how the City will reduce greenhouse gas emissions for the impacts of climate change on public health, infrastructure, ecosystems, equity, and public spaces in the community.

Water Shortage Contingency Plan

The UWMP characterizes water use, estimates future demands and supply sources, and evaluates supply reliability for normal, single-dry, and consecutive dry years. The UWMP Act also requires reevaluation of the City's WSCP. A summary of the various components of the WSCP is provided in Chapter 8, while the complete, standalone WSCP is available in Appendix A.

1.5 UWMPs and Grant or Loan Eligibility

For a water supplier to be eligible for a grant or loan administered by DWR, the supplier must have a current UWMP on file that meets the requirements set forth by the CWC. A current UWMP must also be maintained by the supplier throughout the term of any grants or loans received. The City has prepared the 2025 UWMP under guidance from DWR's 2025 UWMP Guidebook (California Department of Water Resources, 2026).

1.6 Demonstration of Consistency with the Delta Plan

The Delta Plan is a comprehensive, long-term, legally enforceable plan guiding how federal, state, and local agencies manage the Sacramento–San Joaquin Delta's (Delta's) water and environmental resources. The Delta Plan was adopted in 2013 by the Delta Stewardship Council. Delta Plan Policy WR P1 identifies UWMPs as the tool to demonstrate consistency with state policy to reduce reliance on the Delta for a supplier that carries out or takes part in a covered action. A covered action may include activities such as a multiyear water transfer, conveyance facility, or new diversion that involves transferring water through, exporting water from, or using water in the Delta. As a supplier that receives imported water from the Delta through its wholesale supplier, the City will submit information as outlined in Appendix C of the UWMP Guidebook (State of California Department of Water Resources, 2026).

To document and quantify supplies contributing to reduced reliance on the Delta watershed and improved regional self-reliance, a number of steps must be taken, including:

- Setting a baseline
- Change in delivery of Delta water

- UWMP WR P1 consistency reporting

DWR does not review this analysis as part of the UWMP approval process; therefore, this information is attached as Appendix B.

2 Plan Preparation

This plan was prepared using guidance from the DWR 2025 UWMP Guidebook. This chapter provides details regarding the City's UWMP preparation, and the coordination and outreach efforts conducted.

IN THIS SECTION

- Basis for Preparing a Plan
- Regional Planning
- Coordination and Outreach

2.1 Basis for Preparing a Plan

As mentioned in Section 1, the CWC requires suppliers with 3,000 or more service connections, or those supplying 3,000 AFY or more to prepare a UWMP. Suppliers are required to update UWMPs at least once every five years on or before July 1, in years ending in six and one, incorporating updated and new information from the five years preceding each update. The City's 2025 UWMP must be submitted to DWR by July 1, 2026.

The City is preparing an individual UWMP and is not a member of a Regional Alliance. In 2025, the City served approximately 206,822 people in its service area, through 44,621 metered potable connections and supplied approximately 22,977 AFY of potable water to customers. The City has included all mandatory 2025 data in the development of this UWMP. The City does not sell or purchase water from other suppliers, though it wheels water from Calleguas Municipal Water District (Calleguas) to Port Hueneme Water Agency (PHWA).

Throughout this UWMP, water volume is represented in units of AFY, unless otherwise noted, and data is presented on a calendar year basis.

Table 2-1: DWR 2-1R Public Water Systems

PUBLIC WATER SYSTEM NUMBER	PUBLIC WATER SYSTEM NAME	NUMBER OF MUNICIPAL CONNECTIONS 2025	VOLUME OF POTABLE WATER SUPPLIED 2025, AFY
CA5610007	OXNARD WATER DEPT	44,621	22,977

Table 2-2: DWR 2-2 Plan Identification

TYPE OF PLAN	MEMBER OF RUWMP	MEMBER OF REGIONAL ALLIANCE	NAME OF RUWMP OR REGIONAL ALLIANCE
Individual UWMP	No	No	N/A

Table 2-3: DWR 2-3 Agency Identification

TYPE OF SUPPLIER	YEAR TYPE	FIRST DAY OF YEAR		UNIT TYPE
Retailer	Calendar Years	**01**	**01**	Acre Feet (AF)

2.2 Coordination and Outreach

The UWMP Act requires a water purveyor to coordinate the preparation of its UWMP with other appropriate agencies in and around its service area. This includes other water suppliers that

share a common source, water management agencies, and relevant public agencies. The City has prepared this UWMP in coordination with its State Water Project wholesale provider, Calleguas. The City has also reached out to nearby water agencies for input and regional consistency, including United Water Conservation District (United), and the Port Hueneme Water Agency (PHWA).

All relevant entities, including the County of Ventura, were sent 60-day notices of preparation and consideration for adoption at a public hearing prior to the adoption of the 2025 UWMP. Copies of the letters and other outreach correspondence are provided in Appendix D. Organizations notified of the City's effort to update this UWMP are summarized Table 2-5: DWR 2-4 Water Supplier Information Exchange Table 2-5. Public hearing notices are provided in Appendix E.

In 2025, the City received approximately 33% of its supply from imported water from Calleguas and 36% from United. Calleguas is a regional wholesaler that obtains their water from the Metropolitan Water District of Southern California (Metropolitan) and other local sources. United obtains their water from the Oxnard groundwater subbasin.

Table 2-4. Agency Coordination

AGENCY/ORGANIZATION	PARTICIPATED IN PLAN DEVELOPMENT	COMMENTED ON DRAFT	ATTENDED PUBLIC MEETINGS	WAS CONTACTED FOR ASSISTANCE	WAS NOTIFIED OF PLAN AVAILABILITY[1]	WAS SENT A NOTICE OF INTENTION TO ADOPT 60 DAYS PRIOR TO PUBLIC HEARING
WATER SUPPLIERS						
Calleguas Municipal Water District				X		X
United Water Conservation District						X
Port Hueneme Water Agency				X		X
Metropolitan Water District						X
PUBLIC AGENCIES						
Ventura County Watershed Protection District						X
Ventura Local Agency Formation Commission						X
Ventura County Resource Management Agency						X
City of Camarillo						X
City of Ventura						X
County of Ventura						X
City of Port Hueneme						X
OTHER						
Naval Base Ventura County						X

AGENCY/ORGANIZATION	PARTICIPATED IN PLAN DEVELOPMENT	COMMENTED ON DRAFT	ATTENDED PUBLIC MEETINGS	WAS CONTACTED FOR ASSISTANCE	WAS NOTIFIED OF PLAN AVAILABILITY[1]	WAS SENT A NOTICE OF INTENTION TO ADOPT 60 DAYS PRIOR TO PUBLIC HEARING
Fox Canyon Groundwater Management Agency						X
Channel Islands Beach Community Services District						X

* This table will be updated after public review and adoption.

As mentioned, the City held several stakeholder outreach meetings to provide opportunities to review development of the UWMP and WSCP.

Important dates for outreach and engagement are listed below:

- Public Draft UWMP released for review – May 2026
- Published Public Hearing Notices - Vida Newspaper published on May 28, 2026, and June 4, 2026
- City Public Works and Transportation Committee reviews– May 26, 2026
- Council Meeting conducts Public Hearing and adopts Final UWMP and WSCP – Jun 16, 2026

Table 2-5: DWR 2-4 Water Supplier Information Exchange

WHOLESALE WATER SUPPLIER NAME
Calleguas Municipal Water District
United Water Conservation District

2.3 Completed Steps for UWMP and WSCP

The City adopted the 2025 UWMP with the WSCP. Both were made available for public review in May/June 2026 and a public hearing was held on June 16, 2026 to receive public input on the draft documents. The public hearing notices are attached as Appendix E.

The City Council adopted the 2025 UWMP and the WSCP at a public meeting on June 16, 2026. The resolution of adoption is included in Appendix F.

This WSCP was submitted to DWR through the WUEData portal before the deadline of July 1, 2026. This WSCP will be available to the public on the City website.

If the City identifies the need to amend this UWMP or WSCP, it will follow the same procedures used previously for notification to cities, counties, and the public and for initial adoption.

3 System Description

This section describes the City's water system, service area, population demographics, local climate, and land uses.

IN THIS SECTION

- General Description
- Service Area Boundary Map
- Service Area Climate, Demographics, and Socioeconomics
- Land Uses

3.1 General Description

The Public Works Department manages the potable water, recycled water and wastewater systems for the City. The water system includes a mix of residential, commercial and industrial customers. The surrounding area, the Oxnard Plain, is distinctive for its year-round agricultural production.

3.2 Service Area Boundary Maps

Figure 3-1 shows the City service area boundary map and surrounding area. The service area has changed slightly since the 2020 UWMP.

Figure 3-1. City of Oxnard Service Area



3.3 Service Area Climate

Oxnard's climate is characterized as a dry, sub-tropical climate, mainly due to its proximity to the Pacific Ocean. Table 3-2 presents average climate data for the service area, including temperature, precipitation, and reference evapotranspiration (ETo). As shown in Table 3-2, the warmest month of the year is August with an average temperature of 66.6 degrees Fahrenheit (°F), while the coldest month of the year is December with an average temperature of 54.3°F.

The annual average precipitation within Oxnard's service area is about 10 inches. As shown in Table 3-2, the majority of rainfall occurs in November through March. December is typically the wettest month with an average rainfall of approximately 2.3 inches.

Table 3-1. Average Monthly Climate Data, 2010-2024

MONTH	AVERAGE PRECIPITATION (INCHES)	AVERAGE ETO (INCHES)	AVERAGE AIR TEMPERATURE (°F)
January	1.6	2.5	55.8
February	1.2	2.9	54.5
March	1.9	3.9	55.8
April	0.59	4.8	58.0
May	0.21	5.3	59.5
June	0.14	5.4	62.9
July	0.26	6.1	66.2
August	0.49	5.7	66.6
September	0.28	4.5	65.7
October	0.48	3.7	63.3
November	0.85	2.8	58.2
December	2.3	2.2	54.3
ANNUAL AVERAGE TOTAL:	**10.3**	**49.7**	**60.1**

[1]CIMIS weather station 152 in Camarillo; https://cimis.water.ca.gov/.

3.4 Service Area Population, Demographics, and Socioeconomics

3.4.1 Population and Housing

The City's water service area boundary differs from the City limits boundary. Projections of the population within the City's water service area are based on estimates from the 2020 U.S. Census Bureau and the Southern California Association of Governments (SCAG). A geographic information systems (GIS) analysis of 2020 Census data was used to determine the City's 2020 service area population and derive a 2020 persons per connection factor (4.72). This factor was then multiplied by the number of connections in 2021-2025 to estimate the water service area population. To project the population served by the City from 2030 to 2050, average annual population growth rates from SCAG projections were applied to the 2025 estimate. SCAG projected a slight increase in population from 2019 to 2035 (averaging 0.64% per year) and a slight increase in population from 2035 to 2050 (averaging 0.12% per year).

SCAG also estimated future households considering the Regional Housing Needs Assessment (RHNA). RHNA establishes housing needs for each jurisdiction over the applicable planning period. SCAG adopted the 6th Cycle RHNA Allocation Plan, which covers the planning period from October 2021 through October 2029 (Southern California Association of Governments (SCAG), March 2021). SCAG's population and household projections inform the RHNA Allocation Plan and are used in the determination and allocation of housing needs, including lower income housing, for individual jurisdictions. The growth projections in this UWMP are based on SCAG projections for the service area and therefore also incorporate the lower income housing projections.

The City's Water Department coordinated with the City's Community Development Department to ensure the population projections provided in this UWMP align with SCAG and other City planning efforts. SCAG describes a recent increase in accessory dwelling units (ADUs). As reported in the City's General Plan Annual Report (City of Oxnard, 2025) in 2025, 244 ADUs were issued a building permit, and 174 were constructed and occupied. The City's Housing Element projects the development of 283 ADUs during the 2021 - 2029 cycle. To date, over 800 permits have been issued for the construction of ADUs and 469 ADUs have been constructed. Therefore, the City has met its Housing Element projections and will significantly exceed that projection.

Estimated current and projected future population and households for the City's service area are included in Table 3-2.

Table 3-2: Historical, Current, and Projected Population

YEAR	TOTAL CITY POPULATION[1]	POPULATION SERVED BY THE CITY	SCAG HOUSEHOLDS ESTIMATE
2015	205,512	198,207	-
2020	202,063	198,563	54,471
2021	203,405	198,945	55,544
2022	204,746	199,426	56,616
2023	206,088	197,464	57,689
2024	207,430	197,879	58,761
2025	208,771	206,822	59,834
2030	215,479	213,585	65,196
2035	222,188	220,348	70,559
2040	223,556	221,728	70,592
2045	224,925	223,108	70,626
2050	226,294	224,488	70,660

[1] Total City population was estimated by applying the SCAG population growth rate (described in text above) (Southern California Association of Governments (SCAG), March 2021) to the 2020 US Census population estimate for the City (US Census Bureau, 2024).

3.4.2 Other Social, Economic, and Demographic Factors

According to the US Census Bureau, the estimated median income of City residents in 2024 was $96,212 (in 2024 dollars) (US Census Bureau). The estimated poverty rate was 11.0%. An estimated 68.9% of persons aged 25 or higher hold a high school degree or higher (US Census Bureau). Only 12.2% of the population of the City of Oxnard was estimated to be aged 65 or over according to the US Census Bureau's 2024 QuickFacts (US Census Bureau). The owner-occupied housing rate (2020-2024) was estimated to be 54.4% and the median value of owner-occupied housing units was estimated to be $652,700 (US Census Bureau).

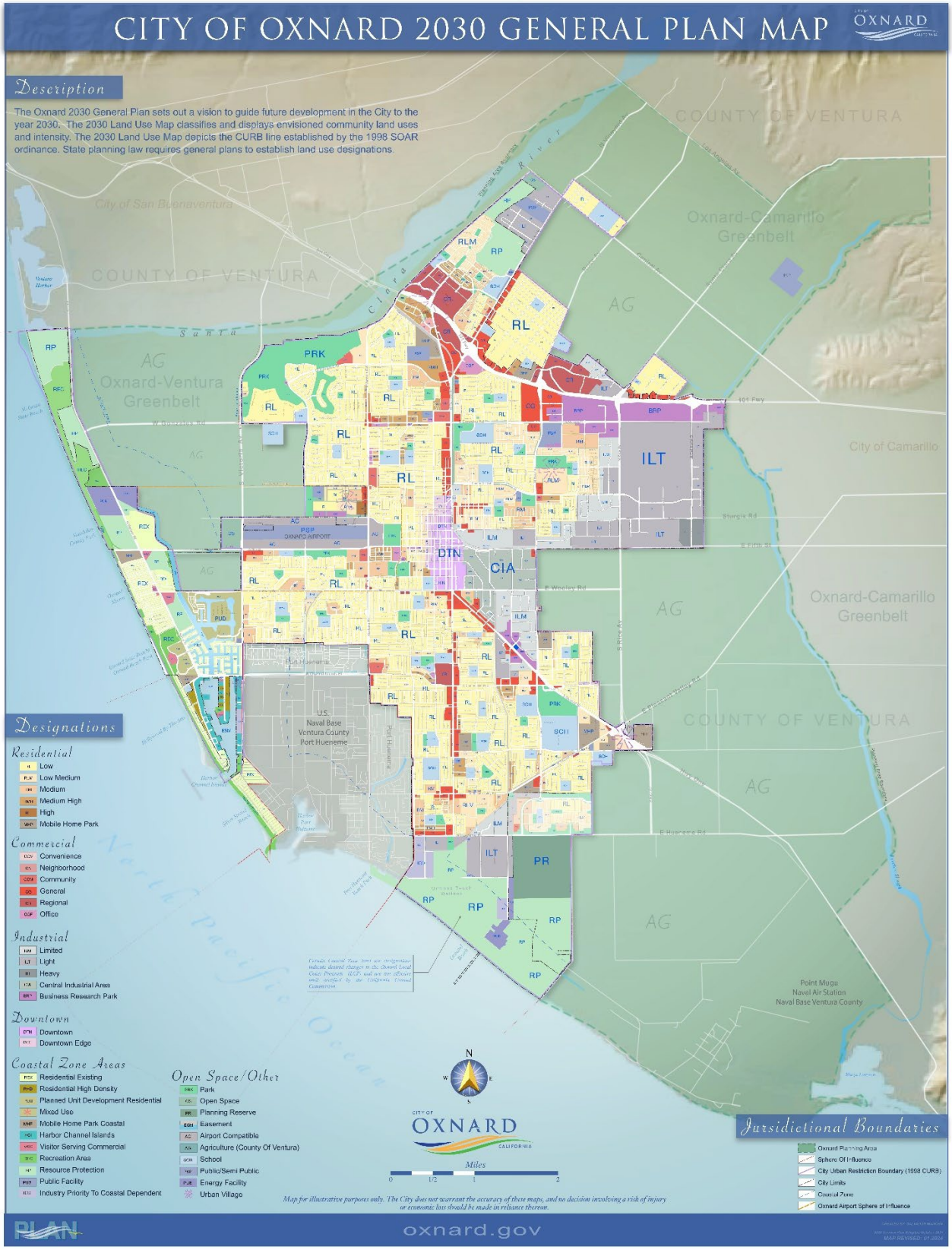
3.5 Land Uses within Service Area

The City serves many different types of users, mainly single-family residences. Other land uses include multi-family residential, commercial, and institutional, industrial, landscape irrigation, and agricultural irrigation. The City's 2030 General Plan summarizes anticipated land uses. These are shown in Figure 3-2 (City of Oxnard, 2014). As described previously, the City prepared population projections based on 2020 Census and SCAG projections.

SCAG prepares demographic forecasts based on land use data through an extensive process that emphasizes input from local planners in coordination with local or regional land use authorities, including the City, incorporating essential information to reflect anticipated future populations and land uses. SCAG's projections undergo extensive local review, incorporate zoning information from city and county general plans, and are supported by Environmental Impact Reports. In advance of publication of SCAG's latest estimates (as part of SoCal Connect

2024), SCAG met with each jurisdiction individually, including the City, to review the demographic forecasts. This review process incorporated feedback from the City Community Development Department, to help align the demographic forecasts with current land use and anticipated land use changes.

Figure 3-2. City of Oxnard General Plan Designation Areas



4 Water Use Characterization

This section describes and quantifies the City's past, current, and future water use through 2050. The City provides potable and recycled water to nearly 43,000 service connections. In 2025, the City delivered approximately 21,000 AFY of potable water to its customers (excluding water losses). In the past five years, the City has delivered as much as 25,000 AFY to its customers in any single calendar year (excluding water losses).

IN THIS SECTION

- Non-Potable Versus Potable Water Use
- Worksheets and Reporting Tables
- Water Use for Lower Income Households
- Climate Change Considerations

4.1 Past, Current, and Projected Water Use by Sector

4.1.1 Water Use Sectors Listed in Water Code

Water suppliers are required to identify water uses for each of the applicable water use sectors identified in CWC 10631(d). The City primarily serves potable water to customers, though it does supply a small amount of recycled water. Recycled water uses are described in Section 6.2.7.

The City serves the following water uses:

Single Family Residential

Single family residential customers are typically on a lot with a free-standing building containing one dwelling unit that may include a detached secondary dwelling.

Multi-Family Residential

Multi-family residential customers are typically multiple dwelling units within one building or several buildings within one complex.

Commercial/Institutional

The City tracks commercial and institutional customer water uses as one. Commercial customers typically provide or distribute a product or service and institutional water customers are typically public services, such as higher-education institutions, schools, courts, churches, hospitals, government facilities, and nonprofit research institutions.

Landscape Irrigation

The City tracks the water use for landscape irrigation.

Industrial

The City tracks the water used by industrial customers.

Agricultural Irrigation

This consists of irrigation used for agriculture.

Other – Fire Hydrants

This consists of metered water from fire hydrants.

Sales/Transfers/Exchanges to Other Agencies

The City transfers State Water Project (SWP) water from Calleguas to PHWA.

Losses

Distribution system water losses are the water losses from the point of water entry to the distribution system to the delivery point to the customer's system. Water losses are discussed in Section 4.1.3.

4.1.2 Past and Current Water Use

The average annual potable water consumption by the City's customers over the last five years is approximately 23,000 AFY. Approximately 37% of Oxnard's total potable deliveries were to single family residences, followed by 21% to commercial and institutional customers and 15% to multi-family residences from 2021 to 2025. These percentages do not consider potable water transferred by the City from Calleguas to PHWA. Figure 4-1 and Table 4-1 summarize historical water consumption by customer class. Over the last five years, the City has provided an average of approximately 400 AF to PHWA annually.

Figure 4-1. Historic Water Consumption

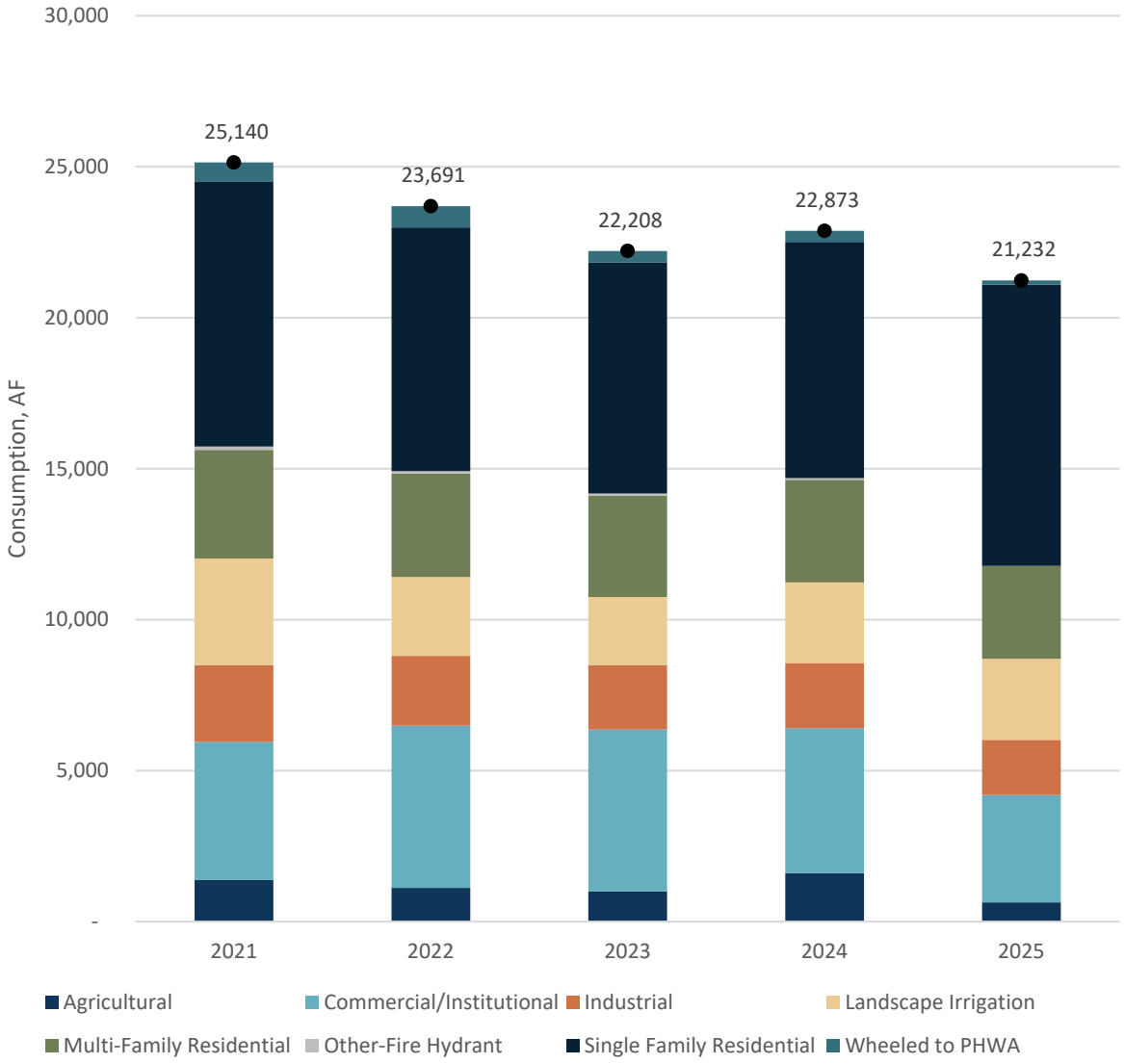


Table 4-1. DWR 4-1R Actual Demands for Water, 2025, AFY

USE TYPE	ADDITIONAL DESCRIPTION	LEVEL OF TREATMENT WHEN DELIVERED	2025 VOLUME, AFY
Single Family		Potable	9,315
Multi-Family		Potable	3,080
Commercial		Potable	3,554
Industrial		Potable	1,826
Landscape		Potable	2,684
Other	Fire Hydrant	Potable	0
Agricultural irrigation		Potable	635
Losses		Potable	1,745
Sales/Transfers/Exchanges to Other Agencies	Wheeled to PHWA	Potable	138
		TOTAL:	**22,977**

4.1.3 Distribution System Water Losses

Distribution system water losses are the physical potable water losses from the point of water entry to the distribution system to the point of delivery to the customer's system. Water loss can result from aging infrastructure, leaks, seepage, theft, metering inaccuracies, data handling errors, and other causes. Addressing water losses can increase water supplies and recover revenue. The City monitors its water loss and prepares an annual AWWA Water Audit to estimate the volume of water loss. The City has submitted all required water loss audits to the State, as shown in Table 4-2

Table 4-2: DWR 4-5R Month Water Loss Audit Reporting

Public Water System ID #	Reporting Period	Submitted to DWR
CA5610007	2020	Yes
	2021	Yes
	2022	Yes
	2023	Yes
	2024	Yes

DWR NOTES:

2020 AWWA: **View Spreadsheet**

2021 AWWA: **View Spreadsheet**

2022 AWWA: **View Spreadsheet**

2023 AWWA: **View Spreadsheet**

2024 AWWA: **View Spreadsheet**

CWC Section 10608.34 required the SWRCB to develop water loss performance standards for urban retail water suppliers to minimize water waste through system leaks. Water loss performance standards were developed through a rulemaking that became effective in 2023. Under the regulations, each supplier will be required to comply, by 2028, with an individualized volumetric water loss standard based on real loss, using the economic model developed by the SWRCB and the supplier's own unique data. Real loss is the physical loss of water from water distribution systems, as opposed to apparent losses, which are revenue losses due to meter inaccuracies, billing errors or unauthorized consumption. A supplier's baseline water loss is calculated as the average water loss from at least 3 of the 4 water loss audits from 2017 – 2020. The real water loss performance standard is based on gallons per service connection per day (gpscd), or gallons per mile of pipe per day (gpmd), depending on how the supplier reports real loss. Post-2028 compliance with volumetric water loss standards will be assessed every three years based on the average of the supplier's real loss from the preceding three years, with an allowed variation of 5 gallons per connection per day above the supplier's water loss standard. Apparent loss standards are equal to the baseline apparent loss and compliance is evaluated at the same time as compliance with the Real Water Loss Performance Standard.

Although the compliance period has not yet started, CWC Section 10631 (d)(3)(C) requires water suppliers to provide data in the UWMP to show whether the supplier met its SWRCB water loss performance standard.

Based on data released by the State on January 30, 2026, the City's baseline real water loss is 26.6 gpscd and the real water loss standard is 18.0 gpscd, and the apparent loss standard is the baseline of 12.1 gpscd. As shown in Table 4-3, based on the most recent water loss audit from 2024, the City has not yet met the real water loss performance standard, but is working toward that goal by 2028 (see Section 9.2.5). Section 9 discusses the City's programs to assess and manage distribution system real loss.

Table 4-3: DWR 4-6R Progress Towards 2028 Water Loss Standard

Public System ID # Reported in Submittal Table 2-1R	Did the Water Board Calculate a Water Loss Standard for this Public System?	2028 Real Water Loss Standard per Unit per day	Units for Real Water Loss Standard	Number of Units	Volume of Total Real Water Loss (from AWWA Water Loss Audit)	2025 or Most Recent Year Real Water Loss per Unit per Day	2028 Apparent Water Loss Standard per Unit per Day	Units for Apparent Water Loss	Number of Connections	Volume of Total Apparent Loss (from AWWA Water Loss Audit)	2025 or Most Recent Year Apparent Water Loss per Unit per Day
CA5610007	Yes	18.0	gpscd	44,621	1,004	20.1	12.1	gpscd	44,621	528	10.6

4.1.4 Projected Water Use

The "Making Conservation a California Way of Life" Regulation (CWOL Regulation) establishes unique water budget-based Urban Water Use Objectives (UWUO) for each urban retail water supplier in the State. The CWOL Regulation requires suppliers to calculate an annual UWUO consisting of these core components:

> UWUO = Residential Indoor Water Use Budget + Residential Outdoor Water Use Budget + Commercial, Industrial, and Institutional (CII) Dedicated Irrigation Meters (DIM) Outdoor Water Use Budget + Real Water Loss Budget

Each component has associated water efficiency standards that become increasingly stringent through 2040 as shown in Table 4-4. The key standards are residential indoor GPCD, Landscape Efficiency Factors (LEF), and real water loss measured in gpscd. Annually updated supplier-specific input data is also required for population, climate, landscapes, and real water losses. The UWUO does not include some uses, such as CII indoor use or other uses that are considered "Excluded Demands".

Table 4-4. Water Efficiency Standard by Reporting Period

Year	Residential Indoor GPCD	Residential Outdoor LEF	CII DIMs	Real Water Loss Budget[1]
FY 23/24	55	0.8	Actual Reported "Landscape" Volume	Actual Reported or Budget
FY 25/26	47	0.8	Actual Reported "Landscape" Volume	Actual Reported or Budget
FY 30/31	42	0.8	0.8 LEF (starts July 1, 2028)	Budget (starts July 1, 2027)
FY 35/36	42	0.63	0.63 LEF	Budget
FY 40/41	42	0.55	0.45 LEF	Budget

[1] Budget = Supplier standard for real water loss (gallons per service connection per day) applied to total service connections.

DWR and the SWRCB have developed an annual reporting framework, tools, and guidance for calculating the UWUO and comparing it to the actual use for that year. The SWRCB's "Water Use Objective Exploration Tool" allows users to enter varying efficiency standards and baseline year(s) of input data to calculate and visualize a comparison of historic demand to the UWUO

with selected standards. The SWRCB 's "Annual UWUO and Water Use Report" tool pre-populates input data and standards for the given reporting year. To project demands for this UWMP, a demand tool that aligns with the framework, data, and calculations of the SWRCB's tools was used and expanded to allow for forecasting future years' demand considering future efficiency standards, supplier input data, and growth assumptions.

Supplier input data and growth assumptions used in this UWMP for future years are shown in Table 4-5. Projected growth for residential indoor usage is associated with population projections described in Section 3.4. Residential landscape area growth is associated with connections growth scaled with SCAG's housing projections described in Section 3.4. The historic landscape area provided by the State in its UWUO tools was divided by the 2025 residential service connections to create a landscape area per connection factor that was applied to future connections to account for growth. All non-residential connections were assumed to scale with historic connections growth rates. Excluded Demand growth was assumed to scale with the ratio of historic Excluded Demand to the UWUO applied to future UWUO estimates. The Real water loss standard is applied to the sum of all projected future connections.

Table 4-5. UWUO Components Growth Comparison

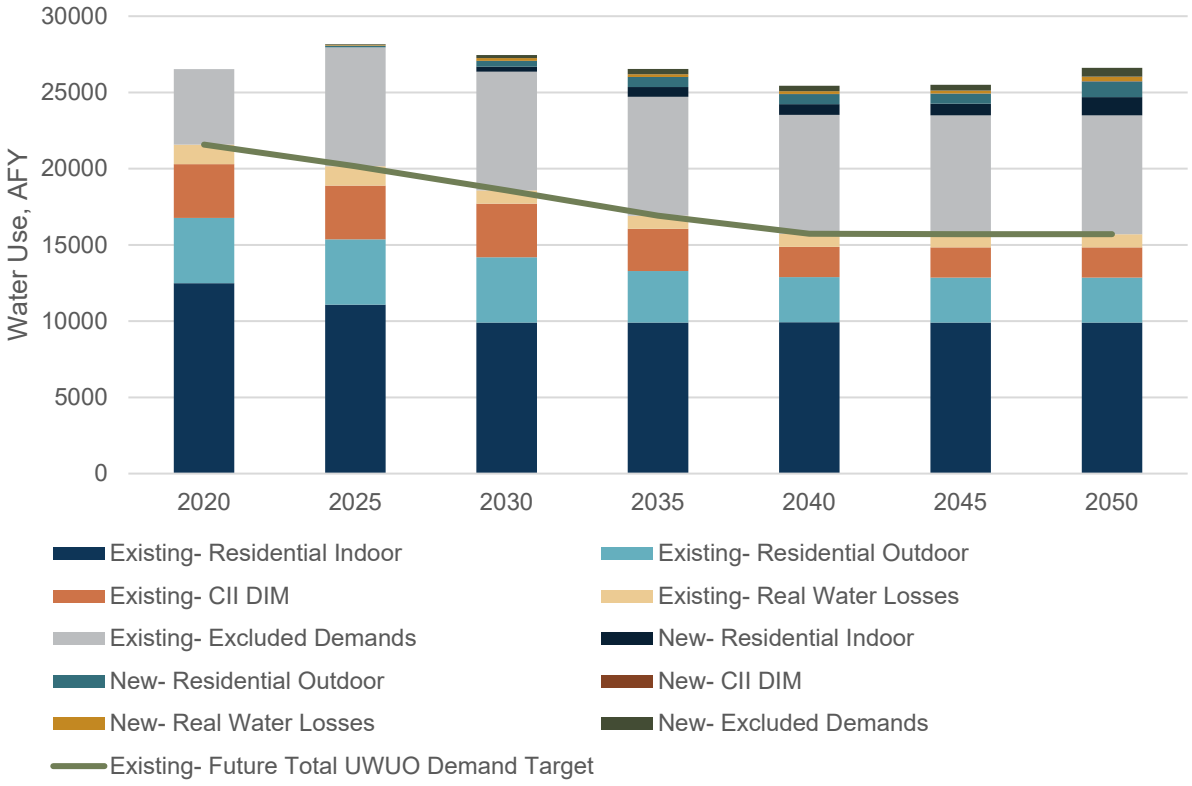
UWUO Component	Supplier Input Data	Input Data for Growth	Associated Assumption
Residential Indoor	Population	2025-2050 population	See Section 3.4
Residential Landscape	Landscape area & annual climate data	2025 Irrigable Irrigated Residential Landscape Area per Service Connection scaled to future connections.	SCAG household projections growth rate applied to connections. Historic average climate data from the State is used for future years.
CII DIM Landscape	Water use	Historic Landscape water use per service connection scaled to future connections.	
Real Water Loss	Connections	Supplier standard for Real Water Loss (gallons per service connection per day) applied to future total connections.	Sum of future connections including UWUO & Excluded Demand categories connections.
Excluded Demand (not included in UWUO but included in total demand)	Water use		Ratio of historic Excluded Demand to UWUO applied to future UWUO estimates.

Future efficiency standards (see Table 4-4) were applied to existing customer residential population, residential landscaped area, CII landscape usage, and total connections. These demand components for existing customers are shown to reduce over time as the standards become more stringent. Excluded demands were assumed to grow at the ratio of historic Excluded Demand to the UWUO. The most stringent standards in Table 4-4 for FY 40/41 were applied to all new growth connections for all time periods, recognizing that new construction will comply with efficient building codes. The resulting projected UWUO, excluded demands, and total demands for both existing and new growth connections are shown in Table 4-6 and Figure 4-2.

Table 4-6. UWUO Projections by Component, AFY

	2030	2035	2040	2045	2050
Existing- Residential Indoor	9,902	9,902	9,929	9,902	9,902
Existing- Residential Outdoor	4,283	3,380	2,956	2,956	2,956
Existing- CII DIM	3,523	2,775	1,982	1,982	1,982
Existing- Real Water Losses	864	864	866	864	864
Existing- Future Total UWUO Demand Target	***18,571***	***16,921***	***15,733***	***15,703***	***15,703***
Existing- Excluded Demands	*7,793*	*7,793*	*7,793*	*7,793*	*7,793*
Existing- Total Demand	***26,365***	***24,714***	***23,526***	***23,497***	***23,497***
New- Residential Indoor	318	636	703	766	1,194
New- Residential Outdoor	389	661	662	664	1,035
New- CII DIM	2	4	6	7	11
New- Real Water Losses	178	181	185	188	294
New- Total UWUO Demand	***886***	***1,481***	***1,556***	***1,626***	***2,535***
New- Excluded Demands	*203*	*340*	*357*	*373*	581
New- Total Demand	***1,090***	***1,821***	***1,913***	***1,999***	***3,116***
Existing & New- Total UWUO Demand	***19,458***	***18,402***	***17,289***	***17,329***	***18,238***
Existing & New- Excluded Demands	*7,997*	*8,133*	*8,150*	*8,166*	*8,375*
Existing & New- Total Demand	***27,454***	***26,535***	***25,439***	***25,496***	***26,613***

Figure 4-2. UWUO Projections by Component, AFY



While the City intends to meet the UWUO, it was also considered that demands may continue in alignment with historic patterns initially and take more time than anticipated to reach direct alignment with the UWUO. Therefore, demands used for the purposes of supply reliability planning are assumed to trend from a historic baseline pattern downward to the UWUO by 2050.

A historic baseline demand per connection per customer type is used to approximate current "normal" demand patterns representative of a range of conditions for influential factors impacting demand, known as "demand drivers". A key demand driver is rainfall. Ideal baseline years incorporate impacts of dry and wet years since demand typically fluctuates with rainfall due to the need for more irrigation in dry years and less in wet years. For this UWMP, a baseline period of 2021-2024 is used, which captures two wet years and two dry years. Using demands in these years, a baseline water use was established for each connection type, then reduced at a constant rate to meet the UWUO water use for that connection type by 2050.

Figure 4-3 shows the UWUO and the baseline trend to the UWUO projection scenarios and Table 4-7 presents the projected demand by customer type through 2050 for this UWMP.

Figure 4-3. Historic and Projected Demand Scenarios

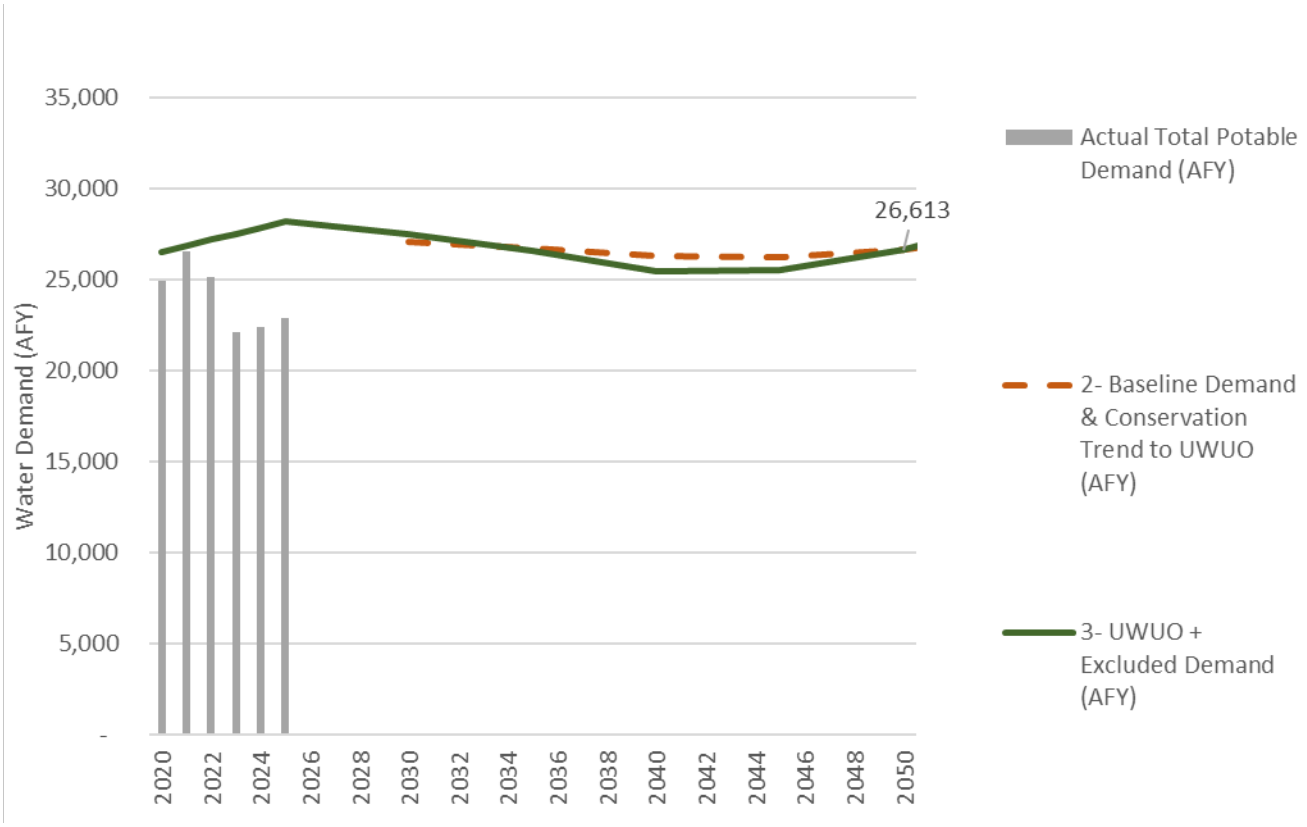


Table 4-7. DWR 4-2R Projected Demands for Water

			Projected Water Use				
Use Type	Additional Description	Level of Treatment When Delivered	2030	2035	2040	2045	2050
Single Family		Potable	8,727	8,158	7,392	6,700	6,075
Multi-Family		Potable	3,859	3,607	3,269	2,963	2,686
Commercial		Potable	5,372	5,372	5,372	5,372	5,372
Industrial		Potable	3,042	3,870	4,897	6,174	7,766
Landscape		Potable	2,750	2,476	2,230	2,007	1,807
Other	Fire Hydrants	Potable	82	85	87	90	93
Agricultural irrigation		Potable	1,107	927	777	655	554
Losses		Potable	2,084	2,238	2,244	2,252	2,260
Total			**27,024**	**26,732**	**26,268**	**26,212**	**26,613**

The City transfers water from Calleguas to PHWA through the Oxnard-Hueneme (O-H) Pipeline. This occurs through the Three-Party Agreement, which will expire in 2036, although PHWA demands are anticipated to continue past this date. Projected PHWA demands used in the 2020 UWMP were developed as part of the City's Water Resources Master Plan, which was being finalized circa the time of the writing of the 2020 UWMP. The projections included in Table 4-8 were developed by reducing the projections from the 2020 UWMP to account for reductions in groundwater pumping and an associated reliance on imported water.

Table 4-8. Projected Demands for Water, Transferred Water

			Projected Water Use				
Use Type	Additional Description	Level of Treatment When Delivered	2030	2035	2040	2045	2050
Sales/Transfers/ Exchanges to Other Suppliers	Transferred to PHWA	Potable	492	521	563	589	604

Table 4-6, Table 4-7, and Table 4-9 satisfy the requirement to include anticipated water conservation savings when developing future demand projections since they account for water efficiency standards set by the State for the UWUO. Conservation savings were considered and included in developing demand estimates for the next 25 years. However, the City considers projected demand to plan for supply reliability if demands continue in alignment with historic patterns rather than in direct alignment with the UWUO. The City is complying with and planning for UWUO standards as described in Sections 5 and 9.

Senate Bill 1087 requires that water use projections in a UWMP include projected water use associated with single family and multi-family residential housing for lower income households, as identified in the housing elements of any city, county, or city and county within the supplier's service area. As described in Section 3.4, SCAG's population and household projections inform the RHNA Allocation Plan and are used in the determination and allocation of housing needs, including lower income housing, for individual jurisdictions. The growth projections in this UWMP are based on SCAG projections for the service area and therefore also incorporate lower income housing projections.

Table 4-9. DWR 4-3R Inclusion in Water Use Projections

Are Future Water Savings Included in Projections?	Yes
Are Lower Income Residential Demands Included in Projections?	Yes

4.2 Climate Change Considerations

Oxnard is an active participant in the Watersheds Coalition of Ventura County (WCVC) Integrated Regional Water Management Plan (IRWMP) (amended in 2019) and references Appendix K of the WCVC IRWMP. The WCVC IRWMP includes a future climate analysis for Ventura County, completed in 2019, by a partnership between WCVC and the Western Regional Climate Center, Desert Research Institute. The report analyzed 32 Global Climate Models that had been statistically downscaled using the Localized Construction Analogs

(LOCA) method to examine projected changes in temperature, precipitation, and evapotranspiration for 2021-2040 compared to a baseline period of 1950-2005. The results of the analysis concluded that coastal areas (like Oxnard) will see an average increase in temperature of 2-3°F and a projected 5-10% increase in evapotranspiration. The climate models estimate average annual precipitation to remain relatively the same, but the pattern of rainfall will likely change. The climate analysis estimates that the number of dry days will increase, and precipitation will be reduced by 7% in the winter, 11% in the spring, and 20% in the fall. Since average annual precipitation is not expected to change very much but the number of dry days is expected to increase, precipitation will likely fall in shorter durations but at greater intensities. This slight shift in precipitation patterns may impact groundwater recharge and how surface water is conveyed, captured, and stored within Ventura County. Additional impacts of climate change will likely extend wildfire season, increase post-fire flash floods and debris flow, increase maximum temperature and overnight minimum temperatures, and increase evaporative demand and affect agricultural production, such as which crops are economical, alter ecosystem functionality, and increase drought susceptibility (N.S. Oakley, B.J. Hatchett, D. McEvoy, and L. Rodriguez, June 2019).

5 SB X7-7 Baselines, Targets, and 2025 Compliance

This section describes compliance with the Water Conservation Act of 2009, also known as Senate Bill 7 of Special Extended Session 7 (SBX7-7). The section demonstrates compliance with the 2020 SBX7-7 target and discusses future water use efficiency requirements.

IN THIS SECTION

- SBX7-7 Forms and Tables
- 2020 Compliance

5.1 Compliance and Future Water Use Efficiency Requirements

SBX7-7 was incorporated into the UWMP Act in 2009 and required that all water suppliers increase water use efficiency with the overall goal to decrease per-capita water consumption within the state by 20 percent by the year 2020.

SBX7-7 required DWR to develop certain criteria, methods, and standard reporting forms through a public process that water suppliers could use to establish their baseline water use and determine their water conservation targets. SBX7-7 and DWR's *Methodologies for Calculating Baseline and Compliance Urban Per Capita Water Use* (State of California Department of Water Resources, 2021) specify methodologies for determining the baseline water demand, 2015 interim urban water use target and the 2020 urban water use target for the City as described in the 2020 UWMP. This section also demonstrates that the City achieved its 2020 water use target.

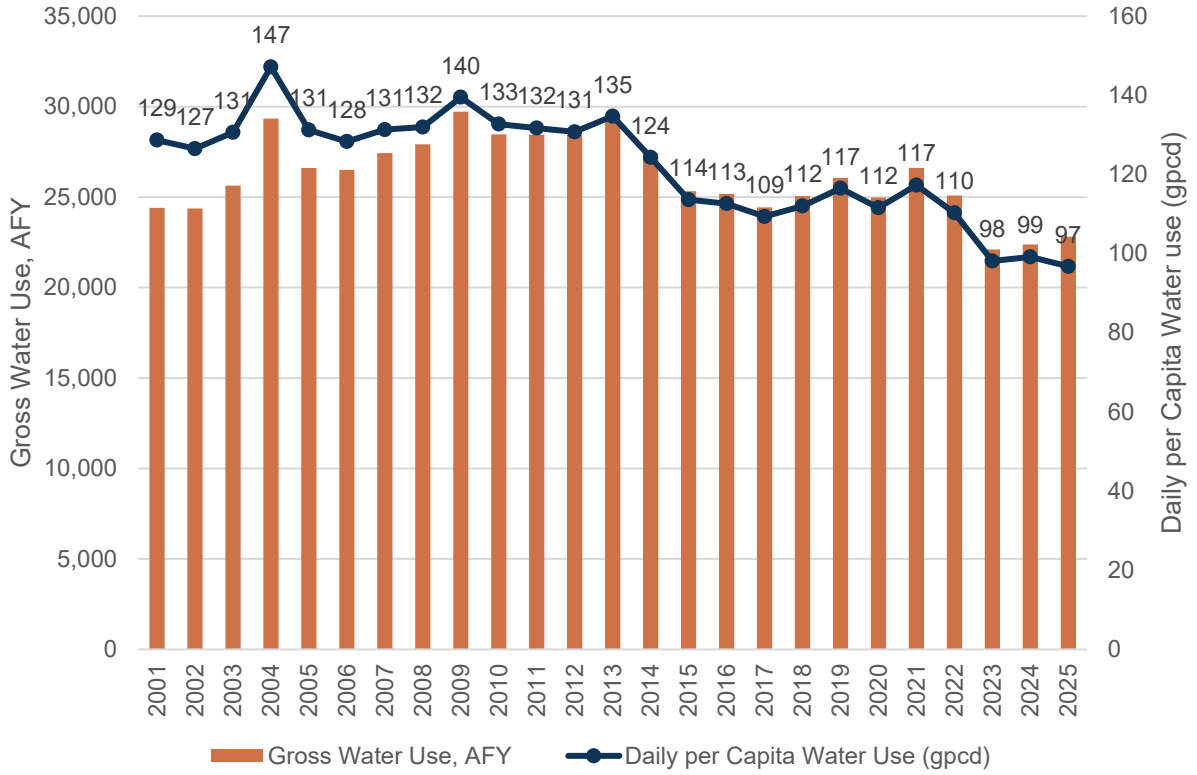
Table 5-1 below establishes the City's 2020 actual and 2020 target GPCD. As shown, the City met its 2020 target. Most recently, in 2025, the water use was 97 GPCD, which is well below the 2020 target of 140 GPCD.

Table 5-1. SB X7-7 2020 Target Progress

2020 Target GPCD	2020 Actual GPCD	Did Supplier Achieve Target?
140	116	Yes

Figure 5-1 below shows gross water use and daily per capita water use from 2001 to 2025. This includes water received from Calleguas which is ultimately sent to PHWA.

Figure 5-1. Historic Gross Water Use and Per Capita Water Use



New water use efficiency standards from CWOL Regulation supersede SBX7-7 standards. In 2018, two policy bills were enacted by the California Legislature, Assembly Bill 1668 (AB1668, Friedman) and Senate Bill 606 (SB606, Hertzberg), collectively referred to as the "2018 Water Conservation Legislation." Based on the 2018 Water Conservation Legislation, related legislation, and subsequent adoption of the CWOL Regulation, each urban retail water supplier must comply with its UWUO. DWR and the SWRCB have developed a reporting framework for calculating the UWUO and compliance annually with efficiency standards becoming increasingly stringent through 2040.

The demand projections in this UWMP are based on the City meeting its estimated future UWUO, as described in Section 4.1.4. The City will plan and implement necessary demand management measures (described in Section 9) to support meeting the UWUO. DMMs and UWUO compliance planning enhance resiliency for drought and other water shortage conditions as described in Sections 7, 8, and 9.

6 Water Supply Characterization

This section describes and quantifies the City's current and projected potable and non-potable water supplies. It provides a narrative description of each supply source and quantifies the supply availability for each supply source identified. The City's water supply consists of three sources: imported surface water from Calleguas, local groundwater from United, and local groundwater from City wells.

IN THIS SECTION

- Water Supply Analysis Overview
- Water Supply Characterization
- Energy Intensity

6.1 Water Supply Analysis Overview

The City obtains water supplies from several sources: City groundwater, United groundwater, and imported Calleguas water. Additionally, Oxnard produces recycled water at its Advanced Water Purification Facility (AWPF). A simple schematic of the various supply sources for the City is shown in Figure 6-1.

The City extracts groundwater from the Oxnard Plain Groundwater Basin (Oxnard Basin) using their own wells and through an agreement with United. United extracts additional groundwater , on behalf of the City, which helps mitigate seawater intrusion. The City then imports water from Calleguas that is blended with the groundwater to conserve costs and to meet the City's demands. All three of these sources are utilized in normal and dry years.

The City is also working with neighboring agencies and the Fox Canyon Groundwater Management Agency (FCGMA) to ensure the sustainability and reliability of the groundwater basin in the future. Copies of the Groundwater Sustainability Plan (GSP) and a Periodic Evaluation of the GSP are available on the websites shown below:

- GSP: https://fcgma.org/oxnard-subbasin-gsp-files/ (Dudek, December 2019)
- Revised First Periodic Evaluation Groundwater Sustainability Plan for the Oxnard Subbasin (Dudek, January 2025): https://fcgma.org/gsp-periodic-evaluations/

The volume of water utilized from each source in 2025 is summarized in Table 6-1.

Figure 6-1. Supply Schematic

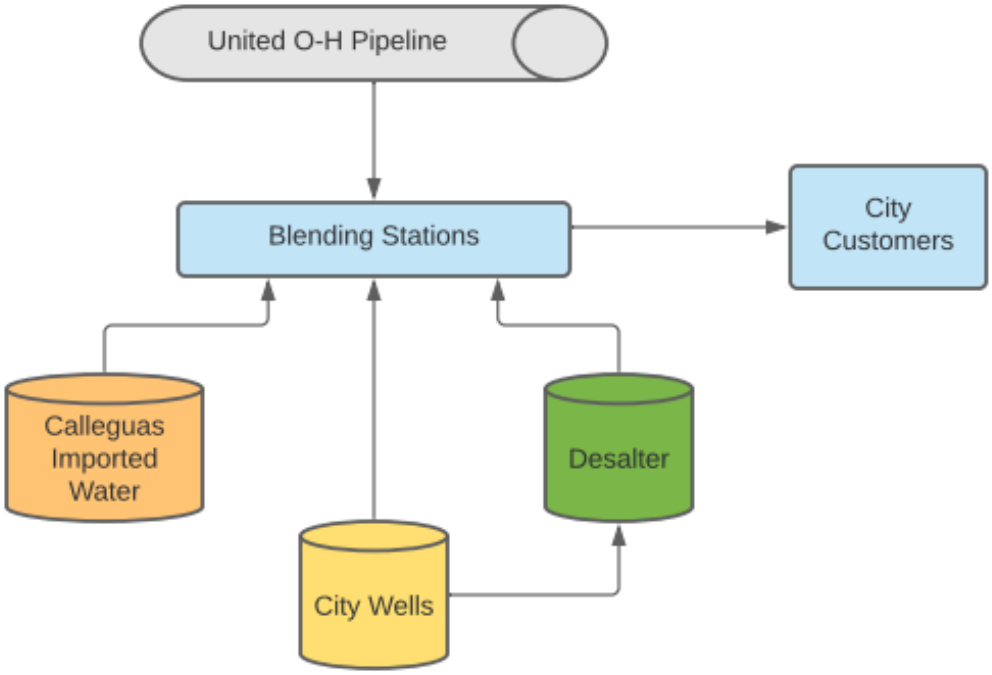


Table 6-1: DWR 6-8R Actual Water Supplies

		2025	
WATER SUPPLY	ADDITIONAL DETAIL ON WATER SUPPLY	ACTUAL VOLUME, AFY	WATER QUALITY
Groundwater (not desalinated)	City	7,077	Drinking Water
Groundwater (not desalinated)	United	8,278	Drinking Water
Purchased or Imported Water	Calleguas	7,485	Drinking Water
Purchased or Imported Water	Wheeled to PHWA	138	Drinking Water
	TOTAL:	**22,977**	

6.2 Water Supply Characterization

This section provides further guidance on the water supply availability and narrative required under the Water Code.

6.2.1 Purchased or Imported Water

The City has imported an average of 8,065 AFY from Calleguas in the last five years. The City purchases imported water from Calleguas, a regional wholesale agency. Calleguas obtains State Water Project (SWP) water from Metropolitan. The City tries to minimize the amount of imported water from Calleguas to minimize costs and water rates. Until recently, Calleguas employed a tiered water rate structure, and the City operated to remain below the Tier 1 threshold to conserve costs. Since the 2020 UWMP, Calleguas has effectively eliminated their tiered rate structure. The City continues to try to minimize use of this supply source. Water from Calleguas is blended with other sources by the City to help improve water quality. For this reason and to meet hydraulic objectives, there is a minimum amount of water that the City uses and plans to use from Calleguas.

Historically, SWP supplies met Calleguas' imported water needs, but drought and low snowpack have reduced allocations. In 2022, consecutive 5% allocations led Metropolitan to implement emergency conservation measures, limiting outdoor watering in Calleguas' service area until early 2023 when rainfall improved conditions. SWP reliability is expected to decline and become more variable due to climate change (Water Systems Consulting, Inc., 2026). In 2022, the City's monthly allocation from Calleguas was 1,304.9 AF, or 15,660 AFY. For reference, the City used 8,479 AFY of Calleguas supply in 2022.

Metropolitan's 2025 UWMP water reliability assessment anticipates reliable supplies in all year types. However, for more conservative planning, Calleguas' water reliability assessment incorporates the rapid onset of climate change impacts that are expected to increase the variability of future SWP supply, including increased frequency and duration of drought periods (Water Systems Consulting, Inc., 2026).

In years one through four of a five-year drought, Calleguas projects sufficient supplies to meet demand. In the fifth consecutive drought year, Calleguas supplies are projected to be insufficient to meet the projected unconstrained demand. Therefore, Calleguas assumes a 15% reduction to match supply availability (Water Systems Consulting, Inc., 2026).

As a result, the City is focused on additional supply sources and anticipates that in a water shortage emergency, it is possible that Calleguas would supply water to customers 100% reliant on them prior to serving water to the City. Calleguas' planned options to address emergency allocations are described in Calleguas' 2025 UWMP (Water Systems Consulting, Inc., May 2026) and 2025 WSCP (Water Systems Consulting, Inc., May 2026) as described in more detail in Section 7.2. Calleguas is subject to Metropolitan's supply reliability as discussed in the next section. Calleguas is also working to improve reliability of its supplies and system resilience, including its Water Supply Alternatives Study and Water Resources Implementation Strategy

that recommended multiple new local supply projects. Oxnard participated in both regional studies and is implementing multiple projects to increase its groundwater supply, as described in the remainder of this chapter, that were included in these planning studies.

6.2.1.1 Metropolitan Water District of Southern California

Metropolitan faces several challenges in providing adequate, reliable, and high-quality supplemental water supplies for southern California, including dry hydrologic conditions and Sacramento-San Joaquin River Delta issues. Metropolitan's 2025 UWMP indicates that supply reliability is increasingly challenged by growing dependence on climate-stressed imported supplies (Colorado River and SWP), compounded by hydrologic variability, regulatory and infrastructure risks, and the need to actively manage shortages under prolonged drought conditions. As described in Metropolitan's draft 2025 UWMP, it is investing in multiple projects and programs to mitigate against these vulnerabilities (Metropolitan Water District of Southern California, 2025). This includes recent investments in the planning and design of the Delta Conveyance Project to mitigate risks in the Sacramento-San Joaquin Delta, investments in drought action projects to improve system constraints, and core supply and storage projects to improve reliability.

6.2.2 Groundwater

The City extracts groundwater from the Oxnard Basin during normal and dry years and currently has access to groundwater supplies through both City production wells and groundwater produced by United on the City's behalf. Over the last five years, City pumping and groundwater from United from the basin averaged approximately 7,500 AFY and 8,200 AFY, respectively, totaling 15,700 AFY. The City has a current total groundwater allocation of 17,464 AFY. Groundwater remains an important component of the City's supply portfolio; however, future groundwater availability is subject to basin management requirements, regulatory actions, legal determinations, operational constraints, and water quality considerations.

The FCGMA, acting as the basin management agency under the Sustainable Groundwater Management Act (SGMA) and related authorities, has adopted basin management measures intended to achieve long-term sustainability and address seawater intrusion risk. Details regarding FCGMA and basin management are provided in Section 6.2.3. The groundwater allocation to the City via governances from the FCGMA may change and/or be impacted by active groundwater adjudication or requirements pursuant to SGMA. As such, the volume of groundwater availability may change but specific estimates of future allocation for Oxnard are unknown at the time this UWMP was prepared.

The GSP and subsequent First Periodic Evaluation of the GSP evaluated multiple future groundwater pumping and sustainable yield scenarios using updated groundwater flow modeling. The evaluation does not assign City-specific groundwater production estimates or allocations. Future groundwater availability for the City remains uncertain and is subject to basin-wide management actions and future FCGMA regulatory decisions. Therefore, for

planning purposes, it is assumed that the City's groundwater allocation will change at a rate commensurate with basin-wide historic baseline pumping and sustainable yield scenario estimates.

The GSP identifies approximately 69,000 AFY of groundwater pumping during the 2015–2017 baseline period and describes that continuation of this pumping level would result in ongoing seawater intrusion, indicating that the baseline condition is unsustainable. The First Periodic Evaluation refines the GSP's long-term sustainable yield estimates under four future condition groundwater flow modeling scenarios, including "Projects", "Basin Optimization", "Future Baseline with EBB" (United's Extraction Barrier and Brackish (EBB) Water Treatment project), and "Future Projects with EBB", with a wide range of estimated sustainable yields. Oxnard Basin potential sustainable yield scenarios and estimated percentage reductions from a 2015-2017 baseline are shown in Table 6-2.

Table 6-2. Oxnard Subbasin GSP & First Periodic Evaluation Sustainable Yield Scenarios

	2019 GSP	First Periodic GSP Evaluation			
Historic pumping (2015–2017 avg)	Sustainable Yield	No New Projects	Basin Optimization	Projects	EBB*
69,000	39,000	44,700	52,300	49,400	68,200
Reduction from 2015-2017	-43%	-35%	-24%	-28%	-1%

* United's Extraction Barrier and Brackish (EBB) Water Treatment project

The "Projects" scenario in Table 6-2 incorporates plans for projects to improve and expand the City's AWPF, so it was chosen to represent the future scenario aligned closest with the City's supply planning assumptions described in this UWMP. For planning purposes, it is assumed that the City's groundwater availability under the "Projects" scenario's sustainable yield will result in an approximate 28% reduction from baseline conditions to 9,540 AFY by 2040. This approach is consistent with the GSP's basin-wide framework and the absence of assigned agency-specific sustainable yield allocations. However, it is important to note that there are a wide range of potential future scenarios in which the city may be subject to higher or lower allocation reductions. For UWMP planning purposes, the 28% reduction assumption strikes a balance between worst- and best-case scenarios.

Because the magnitude, timing, and implementation of future allocation reductions may be affected by future FCGMA actions, basin conditions, administrative decisions, and ongoing legal or regulatory proceedings, the groundwater reduction assumptions used in this UWMP should be understood as planning assumptions rather than fixed entitlements or guaranteed future pumping levels. For the same reason, this UWMP does not assume that any additional drought-year reduction would automatically apply on top of long-term basin reductions unless and until such reductions are formally established. Likewise, use of groundwater storage allocations,

carryover amounts, or similar credits is assumed only to the extent authorized under then-current FCGMA rules, resolutions, orders, or other applicable actions in effect at the time of use. Where future access to such amounts depends on agency approval or changing basin conditions, that access remains uncertain for planning purposes.

Groundwater supply reliability is also influenced by water quality and operational factors. The City currently operates a desalter and blends local groundwater with imported water to manage total dissolved solids (TDS) and ensures drinking water quality objectives. Future groundwater quality may be affected by salinity, basin conditions, regulatory requirements, treatment performance, and related operational considerations. In addition, certain groundwater management requirements and related matters are currently subject to dispute and litigation, the outcome of which is uncertain. Accordingly, the City will continue to monitor basin management developments, water quality conditions, and legal and regulatory actions and will adapt operations and future planning assumptions as needed.

6.2.2.1 United Groundwater

As mentioned in the previous section, approximately 8,200 AFY has been extracted from the basin on average in the last five years by United on behalf of the City and delivered through the O-H pipeline. This agreement helps the City and other coastal agencies mitigate seawater intrusion. Rather than pump near the coast, the City obtains water from the O-H pipeline that conveys groundwater extracted from wells further inland. The O-H Pipeline Agreement between United and the City provides the City with 50.47% of the total pipeline capacity (26.75 cfs) (AECOM for the City of Oxnard, 2015).

The groundwater extracted by United and delivered to the City via the O-H Pipeline is also subject to FCGMA and uncertainty about future groundwater supply conditions and sustainable yield as described above for City groundwater. This source also requires blending for desired levels of TDS. It is important to note that United's Draft 2025 UWMP assumes "United's future supply estimates for the Oxnard-Hueneme (OH) System are based on the scenarios that include EBB, which will not require allocation reductions" (United Water Conservation District, April 2026). While the City recognizes that this could be a potential future groundwater condition, the City's UWMP as described in the previous section, assumes a more conservative supply planning approach for reliability, resiliency, and cost efficiency planning purposes.

6.2.2.2 Basin Description

The Oxnard Basin underlies the City of Oxnard and the Point Mugu Naval Air Station in southern Ventura County. The Oxnard Basin is bounded by the Mound and Santa Paula subbasins and the Oak Ridge fault line to the north, the Las Posas Valley Basin to the north east, the Pleasant Valley Basin to the east and the Pacific Ocean to the west. The basin is of alluvium with semi-permeable rocks from the Santa Monica Mountains (California Department of Water Resources). The extent of the Oxnard Basin and surrounding local basins is shown in Figure 6-2. The Oxnard Basin is an alluvial basin containing a collection of interconnected aquifers separated by layers of clay strata. The Oxnard Plain Groundwater Basin can be

generally categorized into three parts: the Oxnard Forebay, the Upper Aquifer System and the Lower Aquifer System. Figure 6-3 provides a schematic profile view of the Oxnard Basin.

The Oxnard Forebay is the unconfined portion of the Oxnard Basin and is generally located along the Santa Clarita River northeast of where Oxnard Boulevard intersects with U.S. Highway 101 in the City of Oxnard. The Oxnard Forebay is the primary means by which the Oxnard Basin is recharged. The Oxnard Forebay is recharged by infiltration from the riverbed of the Santa Clarita River and spreading basins constructed for that purpose. From the Oxnard Forebay, located in the upper most portion of the Oxnard Basin, groundwater is able to seep into the Upper and Lower Aquifer Systems because the clay layers which separate the aquifers are not continuous at this location.

The Upper Aquifer System (UAS) comprises of the upper 500 feet of the confined portions of the Oxnard Basin which includes a semi-perched zone and the Oxnard and Mugu aquifers. The Upper Aquifer system is hydraulically connected to the Pacific Ocean through the Oxnard and Mugu aquifers and is how seawater intrusion enters the Oxnard Basin in periods of overdraft.

The Lower Aquifer System (LAS) includes the deeper confined aquifers including the Hueneme, Fox Canyon, and Grimes Canyon aquifers. The Lower Aquifer System is separated by an approximately 80-foot-thick layer of silty clay which is continuous except near the Oxnard Forebay.

Figure 6-2. Local Groundwater Basins

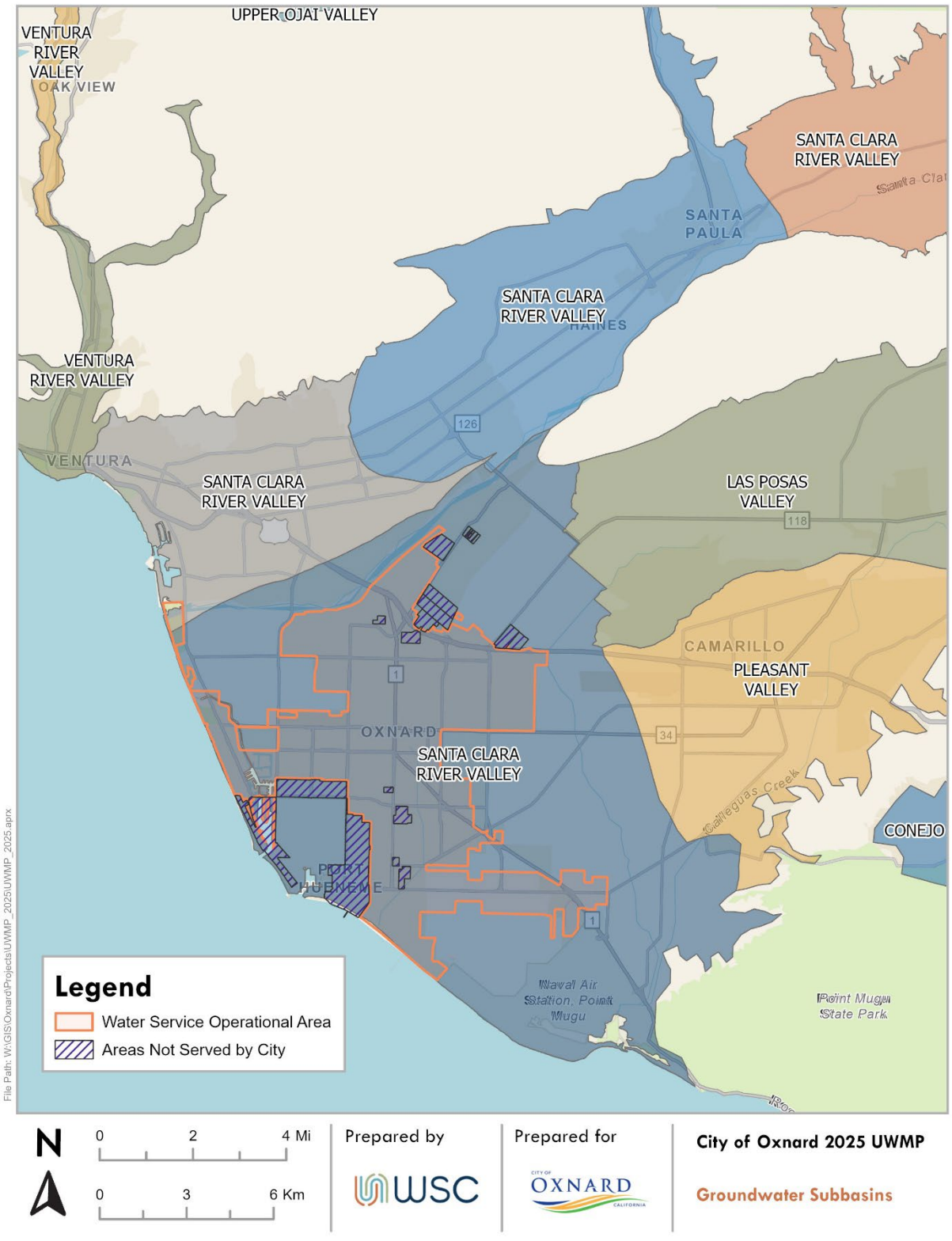
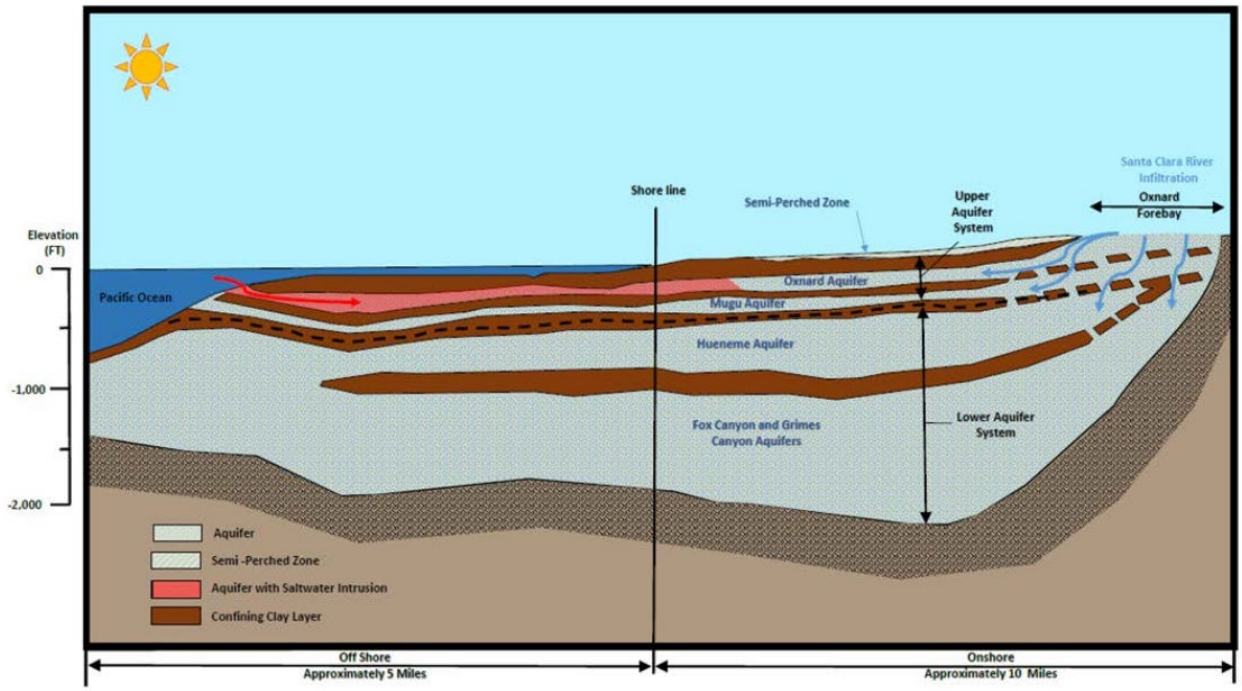


Figure 6-3. Oxnard Subbasin Profile



Source: (MNS Engineers, Inc. for the City of Oxnard, January 2018)

6.2.3 Groundwater Management

The FCGMA has established a comprehensive groundwater allocation program for the Oxnard and Pleasant Valley Basins, which was initially adopted in 2019 and subsequently amended (2020, 2021, and most recently in 2024) to maintain consistency with legal requirements and to support sustainable groundwater management under SGMA.

The FCGMA has also implemented additional regulatory and management actions in recent years, including the adoption of annual groundwater allocations, basin assessments, and policies to support groundwater sustainability and program funding. In 2023, the Agency adopted provisions related to the accrual, extraction, and transfer of recycled water pumping allocation, which provide additional flexibility for groundwater extraction for the City.

In accordance with SGMA, the FCGMA adopted GSPs for the Oxnard, Pleasant Valley, and Las Posas Valley Basins on December 13, 2019. Since adoption, the FCGMA has continued to implement the GSPs through annual reporting, periodic evaluations, and ongoing refinement of management actions to achieve long-term basin sustainability. The FCGMA Board approved the First Periodic Evaluation of the GSP in December 2024, which was subsequently submitted to DWR in January 2025. Implementation of the GSPs along with associated capital projects and allocation programs is expected to continue to influence groundwater availability within the City's service area.

6.2.3.1 FCGMA Ordinances and Resolutions

The FCGMA has established ordinances and resolutions aimed at protecting the groundwater basins which impact groundwater use and pumping and thus, the City. As mentioned previously, the FCGMA adopted a GSP for the Oxnard Basin in December 2019 to comply with the SGMA, signed into law in 2014, and approved the First Periodic Evaluation of the GSP in January 2025. The GSP and Periodic Evaluation establish groundwater sustainability goals and identify projects and management actions to achieve the goals by 2040.

Key FCGMA ordinances and resolutions which impact groundwater pumping for municipal and industrial water supply are described in Table 6-1. In addition, several resolutions direct groundwater management related to the City's use of recycled water in lieu of pumping groundwater.

Table 6-3: Key FCGMA Ordinances and Resolutions

ORDINANCE /RESOLUTION	PARTIES	KEY FEATURES
Fox Canyon Groundwater Management Agency Ordinance Code	FCGMA and all GW users within FCGMA jurisdiction	The ordinance describes FCGMA policy associated with: Registration of Wells and Levying Charges, Installation and use of Flowmeters for groundwater (GW) Extraction, Protection of the Los Posas Basin Management Area, Reduction of GW Extractions, Appeals, Severability and Penalties. Last Amendment January 9, 2015.
Emergency Ordinance E	FCGMA and all GW users within FCGMA jurisdiction	Ordinance E temporarily replaced in-use allocation systems (Historical Allocation (HA) and Baseline Allocation (BA)) for municipal and industrial well operators with a Temporary Extraction Allocation (TEA) that uses average annual extractions from the base period 2003 to 2012. The ordinance sets a series of allocation reductions from the base amount to take effect beginning July 1, 2014, with a 10% reduction. The ordinance required an additional 5% reduction every 6 months through January 2016, resulting in a total of 20%. Ordinance E also required all agricultural well operators to apply for a 25% reduced Efficiency Allocation. An Efficiency Allocation is based on a well operator demonstrating that water used for agriculturally developed land is at least 80% efficient (FCGMA 2011, Resolution No. 2011-04). Ordinance E also contains provisions for the FCGMA Board to undertake additional adjustments to irrigation allowances by resolution. Emergency Ordinance E is still in effect, but the original allocations were replaced by an Ordinance to Establish a New Pumping Allocation System for the Oxnard and Pleasant Valley Basins, effective October 1, 2020.
Resolution 01-03	FCGMA	Establishes formal support to the City GREAT Program that will provide recycled water for injection, direct use, wetland restoration, etc.

ORDINANCE /RESOLUTION	PARTIES	KEY FEATURES
Resolution 03-04	FCGMA and Oxnard	Grants one-acre foot credit to City for each acre foot of recycled water injected.
Resolution 03-05	FCGMA and Oxnard	Grants one-acre foot credit to City for each acre foot of recycled water used in lieu of groundwater.
Resolution 13-02	FCGMA and all Oxnard Recycled Water users within FCGMA jurisdiction	Allows the City to accrue a Recycled Water Pumping Allocation (RWPA) up to 5,200 AFY which allows the City to obtain groundwater in a volume and subject to the conditions of the resolution. Key conditions include: • City receives one AF of RWPA for each AF decrease in groundwater pumping by recycled water users. The City shall pump RWPA from City owned wells and UWCD's O-H system. *Groundwater conditions in the Forebay determine when RWPA's can be pumped.*
Resolution 16-06	FCGMA and all GW users within FCGMA jurisdiction	Establishes policy for brackish groundwater pumping projects.
Resolution 17-02	FCGMA and all GW users within FCGMA jurisdiction	Sets Tiered groundwater extraction surcharge rates: Tier I – Surcharge rate of $1,461.00 per AF on all GW extractions that exceed the combined allocation for all water wells within the Agency by 25-AF or less. Tier II – Surcharge rate of $250.00 per AF on all GW extractions that exceed the combined allocation for all water wells within the Agency by more than 25-AF but less than 100 AF. Tier III – Surcharge rate of $500.00 per AF on all GW extractions that exceed the combined allocation for all water wells within the Agency by 100 AF or more. This Resolution was replaced by Resolution 20-07.
Resolution 19-03	FCGMA and all GW users within FCGMA jurisdiction	Sets groundwater sustainability fee at $11 per AF effective July 1, 2019 and at $14 per AF effective July 1, 2020 to fund the Groundwater Sustainability Program.
Ordinance to Establish a New Pumping Allocation System for the Oxnard and Pleasant Valley Basins	FCGMA and all GW users within Oxnard and Pleasant Valley Basins	Adopted October 23, 2019, this ordinance establishes a new pumping allocation system for the Oxnard and Pleasant Valley Basins, replacing Emergency Ordinance E and Agency Ordinance Code. Effective October 1, 2020, initial extraction allocations were set based on the average annual extractions per well during the 2005 through 2014 base period.

ORDINANCE /RESOLUTION	PARTIES	KEY FEATURES
Resolution 20-05	FCGMA and all GW users within FCGMA jurisdiction	Effective January 1, 2021, this resolution established a fee on groundwater extractions to establish a reserve fund. The reserve fund is planned to be used to cover costs associated with implementing FCGMA's Groundwater Sustainability Program.
Resolution 20-07	FCGMA and all GW users within FCGMA jurisdiction	Effective January 1, 2021, this resolution increased the tiered groundwater extraction surcharge rates. It is anticipated that extraction surcharges will help to discourage the use of groundwater above allocations and assist with ensuring the Oxnard Basin is sustainable.
Resolution 2023-02	FCGMA and all GW users within FCGMA jurisdiction	Establishes groundwater pumping allocations and associated requirements to support implementation of the Oxnard Subbasin Groundwater Sustainability Plan (GSP) and progress toward achieving groundwater sustainability by 2040. The resolution is a regulatory action intended to manage groundwater extraction, reduce overdraft, and protect basin conditions consistent with the Sustainable Groundwater Management Act (SGMA).

6.2.3.2 Groundwater Sustainability Plan

The City has long relied on groundwater from the Oxnard Basin, which provides about 50% to 60% of the City's drinking water. In 1982, in response to the growing threat of seawater intrusion into the coastal groundwater basins, the FCGMA was established by the State Legislature to manage groundwater within the areas or lands overlying the Fox Canyon aquifer for the common benefit of the public and all agricultural, domestic, and municipal and industrial users. Over the following decades, groundwater pumpers under FCGMA's jurisdiction continued to work to prevent further seawater intrusion into these shared groundwater basins.

In 2015, in accordance with the SGMA, FCGMA was identified as the Groundwater Sustainability Agency (GSA) for the basins within its boundaries. Also, as required by SGMA, DWR released a list of critically overdrafted basins throughout the state. When a basin is over-pumped, there are negative effects, such as groundwater depletion, land subsidence and seawater intrusion. Locally, the Oxnard Basin and the adjacent Pleasant Valley Basin qualified as "critically overdrafted," having one or more of the negative effects.

To fulfill its GSA responsibilities, FCGMA adopted GSPs for the Oxnard and Pleasant Valley Basins in December 2019 with the goal of bringing the basins into sustainable groundwater management by 2040. Sustainable groundwater management means avoiding undesirable results related to one or more of the six sustainability indicators:

- Chronic lowering of groundwater levels indicating a significant and unreasonable depletion of groundwater supply.
- Significant and unreasonable reduction of groundwater storage.
- Significant and unreasonable seawater intrusion.

- Significant and unreasonable degraded water quality.
- Significant and unreasonable land subsidence.
- Depletions of interconnected surface water that have significant and unreasonable impacts on the beneficial uses of the surface water.

The GSPs set minimum thresholds for each basin to identify when undesirable results are occurring. The minimum thresholds are groundwater levels measured at key wells. Measurable objectives are also identified in the GSPs. The measurable objectives are the ideal average water levels that should be maintained to protect against dropping below the minimum thresholds during periods of drought. Seawater intrusion is the controlling sustainability indicator; that is, if groundwater levels are maintained to control seawater intrusion, then other undesirable results do not occur.

Sustainable yield is the amount of groundwater that can be extracted from the basins annually without causing undesirable results. The combined sustainable yield of the Oxnard and Pleasant Valley Basins was estimated using a numerical groundwater model for the GSPs. For the Oxnard Basin, sustainable yield was estimated for both the Upper and Lower Aquifer Systems. In recognition of the uncertainties associated with the model as well as the need for more data and time to plan for supply projects, the sustainable yield estimate in the GSP was quantified with a range: 32,000 AFY (+/- 6,000 AFY) for the Upper Aquifer System and 7,000 AFY (+/- 3,600 AFY) for the Lower Aquifer System for a total 39,000 AFY (+/- 9,600 AFY) (Fox Canyon Groundwater Management Agency, 2019).

As described previously, the First Periodic Evaluation of the GSP evaluated basin-wide future groundwater pumping scenarios and updated sustainable yield scenarios using updated groundwater modeling. Future groundwater availability for the City remains subject to basin-wide management actions and future FCGMA regulatory decisions. Therefore, for planning purposes, it is assumed that the City's groundwater allocation will reduce at a rate commensurate with basin-wide historic baseline pumping and the "Projects" scenario's sustainable yield resulting in an approximate 28% reduction from baseline conditions to 9,540 AFY by 2040. However, under SGMA, GSPs must be evaluated at least every five years and amended or revised as appropriate, including incorporating new data and results of updated numerical model scenarios. Minimum thresholds, measurable objectives, and sustainable yield will be revised in future GSP updates based on feasible projects that are ultimately selected for funding and implementation as well as updated or new information including closing of data gaps and uncertainty. Future UWMPs will incorporate these expected updates accordingly.

6.2.4 Past Five Years

Table 6-4 summarizes total groundwater pumped by the City. This does not include groundwater pumped and purchased from United. All or part of the groundwater described below is desalinated.

Table 6-4: DWR 6-1R Groundwater Volume Pumped, AFY

GROUNDWATER TYPE	LOCATION OR BASIN NAME	2021	2022	2023	2024	2025
Alluvial Basin	Oxnard	6,050	8,899	7,540	7,989	7,077
	TOTAL:	**6,050**	**8,899**	**7,540**	**7,989**	**7,077**

6.2.5 Surface Water

Oxnard does not currently utilize any surface water sources.

6.2.6 Stormwater

Oxnard does not currently utilize any stormwater sources.

6.2.7 Wastewater and Recycled Water

Currently, the City sells recycled water to local farmers for irrigation use and receives a one for one groundwater pumping allocation for each acre-feet sold the FCGMA Recycled Water Pumping Allocation (RWPA). The City plans to maximize recycled water as a groundwater recharge supply source to ensure future reliability and supply of high-quality water through the Groundwater Recharge Enhancement and Treatment (GREAT) Program (Carollo for the City of Oxnard, 2017). The GREAT program, when originally developed, aimed to increase reliability of water supply, reduce the costs of water supply (imported sources), improve the dependability in accommodating existing needs and meeting planned growth and demands, and enhance stewardship of the local water supply through recycling and reusing a substantial portion of the region's wastewater. These are still viable objectives for the GREAT program. Additionally, as the groundwater regulatory climate has changed since the original development of the GREAT program, the inclusion of addressing potential groundwater pumping reductions now becomes a key factor that the GREAT program aims to mitigate.

The City constructed an AWPF utilizing microfiltration (MF), reverse osmosis (RO), and an advanced oxidation process (AOP). A summary of these process is provided below:

- **Microfiltration (MF):** The MF system is used to remove particulate and microbial contaminants and reduces the concentration of bacteria through a low-pressure filtration system which consists of MF feed strainers, MF feed water ORP, pH, turbidity and total chlorine residual analyzers. The current MF system has six treatment trains with additional space to build six more if needed. The MF system can maintain a production flow of 6.25 mgd of Reverse Osmosis permeate even with one train out of service.

- **Reverse Osmosis (RO):** The RO system has two parallel skids running with production capacities of 3.125 mgd (additional space is available for 3 RO skids of 6.25 mgd).
- **Advanced Oxidation Process (AOP):** The AOP uses an ultraviolet light and is recognized as the Ultraviolet/Advanced Oxidation and Reduction (UV/AOX) system. The UV/AOX system consists of three Trojan UV Phox D72AL75 reactors to provide an additional barrier and disinfection of the RO permeate. This allows room for expansion for future UV system needs.

The City has outlined future projects to improve and expand the AWPF and create a reliable recycled water supply for indirect potable reuse (IPR). The use of AWPF water as a potable water supply must be demonstrated to water regulatory authorities (California Division of Drinking Water and Los Angeles Regional Water Quality Control Board (RWQCB)) before adding it as a potable source. It is anticipated that the AWPF may provide up to 11,900 AFY of recycled water for IPR. Six aquifer storage recovery (ASR) wells are planned for construction.

6.2.7.1 Recycled Water Coordination

The City of Oxnard is the wastewater provider and has constructed the AWPF to make use of the flow from their wastewater treatment plant for recycled water. The City has coordinated and continues to coordinate with the Pleasant Valley County Water District, PHWA, and United to discuss potential uses of recycled water in their service areas.

6.2.7.2 Wastewater Collection, Treatment, and Disposal

The City of Oxnard collects, treats and disposes of wastewater within its service area. Its service area includes most of the City as well as the City of Port Hueneme, Naval Bases Ventura County, and some unincorporated areas of Ventura County. The wastewater collection system includes 384 miles of gravity sewer pipelines, 4.7 miles of pressurized pipelines and 15 lift stations. Further information on the City's wastewater collection system can be found in the Public Works Integrated Master Plan (PWIMP) Wastewater Project Memorandum 3.1 Background Summary.

Table 6-5: DWR 6-2R Wastewater Collected within Service Area in 2025

WASTEWATER COLLECTION			RECIPIENT OF COLLECTED WASTEWATER	
NAME OF WASTEWATER COLLECTION AGENCY	WASTEWATER VOLUME METERED OR ESTIMATED	WASTEWATER VOLUME COLLECTED FROM UWMP SERVICE AREA IN 2025, AFY	WASTEWATER TREATMENT PLANT NAME	WASTEWATER TREATMENT PLANT LOCATED WITHIN UWMP AREA
City of Oxnard	Metered	22,805	Oxnard WWTP, Place ID 246946	Yes
	TOTAL:	**22,805**		

Table 6-6: DWR 6-3R Wastewater Treatment and Outcomes within Service Area in 2025, AFY

				2025 END USES OF WASTEWATER IN SERVICE AREA										
				RECYCLED WATER WITHIN UWMP SERVICE AREA		RECYCLED WATER OUTSIDE OF UWMP SERVICE AREA		WASTEWATER DISCHARGED		INSTREAM FLOW PERMIT REQUIREMENTS		WASTEWATER DELIVERED TO ANOTHER ENTITY		
WASTEWATER TREATMENT PLANT NAME	DOES THIS PLANT TREAT WASTEWATER GENERATED OUTSIDE SERVICE AREA	2025 VOLUME OF WASTEWATER RECEIVED FROM UWMP SERVICE AREA	TOTAL 2025 VOLUME OF WATER TREATED (AF)	RECYCLED WATER STANDARD OR TREATMENT LEVEL	VOLUME	RECYCLED WATER STANDARD OR TREATMENT LEVEL	VOLUME	RECYCLED WATER STANDARD OR TREATMENT LEVEL	VOLUME	RECYCLED WATER STANDARD OR TREATMENT LEVEL	VOLUME	RECYCLED WATER STANDARD OR TREATMENT	VOLUME	NAME OF OTHER ENTITY
Oxnard WWTP, Place ID 246946	Yes	22,805	25,969	n/a	0	Secondary, Disinfected - 2.2	125	Secondary, Disinfected - 2.2	22,680	n/a	0	n/a	0	n/a

6.2.7.3 Recycled Water System Description

The City's recycled water system consists of the AWPF which is designed to produce advanced treated recycled water with an ultimate design capacity of 12.5 million gallons per day (MGD) but is currently equipped to produce 6.25 MGD. Since operation, the AWPF has produced water for "unrestricted reuse," also referred to as "disinfected tertiary recycled water" or "Title 22 reclaimed water," as defined by the SWRCB Division of Drinking Water (DDW), and is to be used for non-potable supply such as landscape irrigation or industrial process water.

Recycled water is pumped from the AWPF into the distribution system by finished water pumps located at the AWPF. The existing recycled water distribution system consists of approximately 10 miles and delivers to the River Ridge Golf course and to various agricultural users. The AWPF facility operates to serve recycled water customers or for IPR. The recycled water distribution system currently does not include any system wide storage tanks; however, some recycled water users maintain their own on-site storage which reduces the peak demand on the AWPF.

For purposes of UWMP reporting, recycled water uses identified in Table 6-7 are limited to direct beneficial uses occurring within the City's UWMP service area. Recycled water deliveries to users located outside the UWMP service area are described separately in the narrative below and are not characterized as within-service-area uses. This distinction is important because some recycled water customers associated with the GREAT Program are located outside the City's UWMP service area.

As the City has received the Waste Discharge Requirement/Water Recycling Requirements (WDR/WRRs) to expand use of the advanced treated recycled water for IPR, the construction of the first ASR well project and demonstration required by the permit for IPR is planned to be completed by calendar year 2026 with State permitting to follow the construction phase for approximately 18-24 months. To utilize the recovered water from aquifer storage, this water must meet potable water standards as defined by DDW. The City's Capital Improvement Program (CIP) includes projects for the future improvements and expansion of the AWPF, addition of ASR well facilities, distribution pipelines, blending, and storage facilities to maximize the recycled water production capabilities as well as to support future demand conditions.

6.2.7.4 Potential, Current, and Projected Recycled Water Uses

In January of 2015, the City entered into a Full Advanced Treatment Recycled Water Management and Use Agreement with several entities: Pleasant Valley County Water District, Houweling Nurseries Oxnard, Southland Sod, Reiter Brothers, and Southern Pacific Farming, to provide recycled water for agricultural irrigation. These users are located in the Oxnard Plain, outside the City's service area. One of the stipulations in the agreement is that these users may receive recycled water at a lower priority than the City's customers. These agricultural customers grow several crops including sod, strawberries, celery, and other row crops.

Recycled water use is also planned for general groundwater recharge. The City expects to initially inject approximately 2.9 MGD of recycled water in 2027, and to ultimately increase recycled water injections for recharge up to 6.25 MGD (7,000 AFY).

Table 6-7: DWR 6-4R Recycled Water Direct Beneficial Uses Within Service Area, AFY

Name of Supplier Producing (Treating) the Recycled Water:	City of Oxnard
Name of Supplier Operating the Recycled Water Distribution System:	City of Oxnard
Supplemental Volume of Water Added in 2025:	
Source of 2025 Supplemental Water:	

USE TYPE	WATER TYPE	ADDITIONAL INFORMATION	2025	2030	2035	2040	2045	2050	POTENTIAL RECYCLED WATER VOLUME	POTENTIAL RECYCLED WATER NARRATIVE LOCATION
Agricultural Irrigation*			0	0	0	0	0	0	0	N/A
Groundwater recharge (IPR)		ASR Recovered	0	3,000	6,400	6,400	6,400	6,400	10,200	TABLE 6-8
Groundwater recharge (IPR)		Recycled Water Pumpback Allocation	0	200	250	1,250	1,250	1,250	0	N/A
		TOTAL:	**0**	**3,200**	**6,650**	**7,650**	**7,650**	**7,650**	**10,200**	**N/A**

* The City currently delivers recycled water to agricultural customers *outside of the water service area*, so 0 AFY is shown for agricultural irrigation. The City intends to increase deliveries of recycled water for which it receives a Recycled Water Pumpback Allocation, which is shown here to reflect that recycled water was delivered but is quantified as potable supply in Table 6-12.

Table 6-8: DWR 6-5R 2020 Recycled Water Use Projection Compared to 2025 Actual

USE TYPE	2020 PROJECTION FOR 2025, AFY	2025 ACTUAL USE, AFY*
Agricultural Irrigation	3,875	0
Landscape Irrigation (excludes golf courses)		
Golf Course Irrigation		
Commercial Use		
Industrial Use	780	0
Geothermal and Other Energy Production		
Seawater Intrusion Barrier		
Recreational Impoundment		
Wetlands or Wildlife Habitat		
Groundwater Recharge (IPR)	1,345	0
Surface Water Augmentation (IPR)		
Direct Potable Reuse		
TOTAL:	**6,000**	**0**

* The City currently delivers recycled water to agricultural customers outside of the water service area, so 0 AFY is shown for agricultural irrigation; however 125 AFY was delivered to agricultural irrigation customers.

6.2.7.5 Actions to Exchange and Optimize Future Recycled Water Use

City Ordinance No. 2728, also called the City of Oxnard Recycled Water Use Ordinance, promotes water conservation and recycled water use to ensure the maximum public benefit from the use of the City's water supplies. Ordinance No. 2728 established that recycled water shall be used for suitable, non-potable purposes whenever and wherever recycled water is available at a reasonable cost and of an adequate quality. Both existing and new customers may be eligible to use recycled water if it is available in their area (City of Oxnard, n.d.). Due to Waste Discharge Requirement/Water Recycling Requirements (WDR/WRRs), to expand use of the advanced treated recycled water for IPR, corresponding updates to City Ordinance No. 2728 will be needed to reflect this important change.

Also, once implemented, the IPR program will provide another benefit as this source will use the existing potable distribution system, avoiding future construction costs for distribution and long-term maintenance for separate recycled water distribution pipelines.

Table 6-9: DWR 6-6R Methods to Expand Future Recycled Water

NAME OF ACTION	DESCRIPTION	PLANNED IMPLEMENTATION YEAR	EXPECTED INCREASE OF RECYCLED WATER USE, AFY
Indirect Potable Reuse	Aquifer Storage Recovery (ASR) Injection Well #1	2027	3,200
Indirect Potable Reuse	AWPF Improvements/Upgrade	2029	TBD
Indirect Potable Reuse	AWPF Expansion	2031	7,000
Indirect Potable Reuse	AWPF Recycled Water Storage Construction	TBD	TBD
Indirect Potable Reuse	ASR Injection Well Field	2031	TBD
-		**TOTAL:**	**TBD**

6.2.8 Desalinated Water Opportunities

The City currently operates Desalter #1 at its Water Campus. Desalter #1 has a capacity of 8,400 AFY with room for future expansion to 16,800 AFY. The Desalter is one of the major components of the City's GREAT program; other components include recycled water system (wastewater treatment by the AWPF), groundwater injection of recycled water, and brine collection from the AWPF and Desalter for treatment. The Desalter treats groundwater for Total Dissolved Solids (TDS) and nitrate reduction.

Desalter #1 is used to treat local groundwater supplies that require TDS and nitrate reduction before delivery into the potable distribution system. While this provides an important local supply benefit, desalinated groundwater is more costly to produce than groundwater from wells that can be chloraminated and delivered directly into the distribution system. Desalter operation requires treatment, membrane operation, chemical use, energy, brine handling, maintenance, and operator oversight. Desalter production must be balanced against immediate system demand, which limits the ability to operate the facility continuously and to its full annual design capacity.

In addition to brackish groundwater desalination projects, the City has evaluated pursuing seawater desalination projects. Seawater desalination was reviewed as an alternative to future AWPF expansions during the 2012 study for the GREAT program and found to be not cost effective. The City again analyzed seawater desalination in 2015 as a comparative cost to AWPF expansion. The intake infrastructure required to take in seawater into a treatment facility would be both significant and difficult to get permitted, making this alternative even less attractive. However, if in the future the expansion capacity of the AWPF is limited by the secondary effluent available and/or new technologies reduce costs, seawater desalination could be evaluated again as a viable future alternative.

Table 6-10: DWR 6-8DS Source Water Desalination

-						VOLUME OF WATER DESALINATED, AFY				
PLANT NAME OR WELL ID	PLANT CAPACITY, AFY	INTAKE TYPE	SOURCE WATER TYPE	INFLUENT TDS	BRINE DISCHARGE	2021	2022	2023	2024	2025
City Desalter	8,400	Vertical Well	Groundwater		Brine Line	3,622	4,135	1,665	1,137	841
-					**TOTAL:**	**3,622**	**4,135**	**1,665**	**1,137**	**841**

6.2.9 Water Exchanges and Transfers

Oxnard, Calleguas and PHWA entered into a Three-Party Agreement in 2002, which provides PHWA with Calleguas water through Oxnard's Calleguas pipeline.

As part of the development process, when private property is developed that has authorized groundwater allocations, it is transferred to the City as part of the City's water neutrality program as described in more detail in Section 9.2.7. Historically, the transferred allocations were 2 AFY per acre. This amount was reduced by 25% per Ordinance No. 8 and again by 20% though Emergency Ordinance E in 2014. FCGMA adopted an "Ordinance to Establish a New Pumping Allocation System for the Oxnard and Pleasant Valley Basins", effective on October 1, 2020, which replaced Emergency Ordinance E. This reset the initial extraction allocations based on the average annual extractions per well during the 2005-2014 base period. As a result, when irrigated acreage changes to Municipal & Industrial (M&I) use through a development process, the extraction allocation used to irrigate the acreage shall be transferred from the agricultural operator to the M&I operator on a one-to-one basis (Ordinance Article 9. Allocation Transfer, 9.4)

In January of 2015, the City entered into a Full Advanced Treatment Recycled Water Management and Use Agreement with several entities: Pleasant Valley County Water District, Houweling Nurseries Oxnard, Southland Sod, Reiter Brothers, and Southern Pacific Farming, to provide recycled water for agricultural irrigation. By the terms of this agreement, agricultural pumpers are required to transfer groundwater allocations to the City on a one-to-one basis for delivered recycled water. FCGMA Resolution 2023-02 allows the City to accrue these "Recycled Water Pumpback Allocations" which can be redeemed by the City when favorable Oxnard Forebay groundwater levels are present.

6.2.9.1 Emergency Interties

Oxnard has interconnections with other water purveyors: one with PHWA, one with the City of Port Hueneme, two with Channel Islands Beach Community Services District, and two with Naval Base Ventura County.

6.2.10 Future Water Projects

The City is working on projects to supplement supply through an ASR project under the GREAT program. The supply obtained from ASR is expected to become operational by 2027.

Table 6-11: DWR 6-7R Expected Future Water Supply Projects or Programs

NAME OF FUTURE PROJECTS OR PROGRAMS	JOINT PROJECT WITH OTHER SUPPLIERS	AGENCY NAME	DESCRIPTION	PLANNED IMPLEMENTATION YEAR	PLANNED FOR USE IN YEAR TYPE	EXPECTED INCREASE IN WATER SUPPLY TO SUPPLIER, AFY
IPR	No		ASR/Injection Well #1	2027	All Year Types	3,200
IPR	No		AWPF Improvements/Upgrades	2029	All Year Types	TBD
IPR	No		AWPF Expansion	2031	All Year Types	7,000
IPR	No		AWPF Recycled Water Storage Construction	TBD	All Year Types	TBD
IPR	No		ASR/Injection Well Field	2031	All Year Types	TBD

Table 6-12: DWR 6-9R Projected Water Supplies

		PROJECTED WATER SUPPLY, AFY				
		2030	2035	2040	2045	2050
WATER SUPPLY	ADDITIONAL DETAIL ON WATER SUPPLY	REASONABLY AVAILABLE VOLUME	REASONABLY AVAILABLE VOLUME	REASONABLY AVAILABLE VOLUME	REASONABLY AVAILABLE VOLUME	REASONABLY AVAILABLE VOLUME
Groundwater (not desalinated)	City Groundwater	6,874	5,754	4,635	4,635	4,635
Groundwater (not desalinated)	United Groundwater	7,275	6,090	4,905	4,905	4,905
Purchased or Imported Water	Calleguas	12,666	12,033	11,431	11,431	11,431
Other	Calleguas - Transferred to PHWA	492	521	563	589	604
Other	IPR	3,000	6,400	6,400	6,400	6,400
Other	Recycled Water Pumpback Allocation	200	250	1,250	1,250	1,250
Other	Groundwater Allocation Used	0	0	0	0	0
	TOTAL:	**30,507**	**31,049**	**29,184**	**29,210**	**29,225**

6.3 Energy Intensity

The City has previously implemented energy efficiency initiatives, including an Energy Action Plan, to support reductions in water system energy use.

In 2025, the City consumed 2,864,350 kWh of electricity and produced 22,977 AF of potable water. This averages to approximately 125 kWh per AF as shown in Table 6-13.

Table 6-13: DWR O-1B: Recommended Energy Intensity Total Utility Approach

Water Delivery Product	Retail Potable Deliveries
Start Date for Reporting Period	January 1, 2025
End Date for Reporting Period	December 31, 2025

	URBAN WATER SUPPLIER OPERATIONAL CONTROL		
	SUM OF ALL WATER MANAGEMENT PROCESSES	NON-CONSEQUENTIAL HYDROPOWER	
	TOTAL UTILITY	HYDROPOWER	NET UTILITY
Volume of Water Entering Process (AF)	22,977		22,977
Energy Consumed (kWh)	2,864,350		2,864,350
Energy Intensity (kWh/AF)	125		125

DATA QUALITY	Metered Data

Total consumption of city operations and total potable water delivered is provided for the total utility. The energy consumed is for electricity use of the water system and includes lights, heating, cooling of any administrative water service facilities, etc.

7 Water Service Reliability and Drought Risk Assessment

This section describes water service reliability through 2050. As required by the UWMP Act, the assessment must compare total projected water supply and demands over the next 20 years in five-year increments under normal, single dry water years, and multiple dry water years. This section also includes the drought risk assessment (DRA), which provides a snapshot of the anticipated surplus or deficit if a drought were to occur in the next five years.

IN THIS SECTION

- Water Service Reliability Assessment
- Drought Risk Assessment

7.1 Introduction

Water service reliability is determined based on the security of water supply and water infrastructure security. The supply reliability assessment discusses factors (i.e., climatic, environmental, water quality and legal) that could potentially limit the expected quantity of water available from the City's current and projected sources of supply through 2050. Multiple drought scenarios are considered, and the quantitative impacts of the aforementioned factors on water supply and demand are discussed, as well as possible methods for addressing these issues.

Evaluating water service reliability is critical for water management as it can help identify potential problems before these happen. Water managers can then take proactive steps to mitigate shortages by encouraging water use efficiency, securing new water supplies and/or investing in infrastructure.

7.2 Water Service Reliability Assessment

The City's 2025 UWMP water service reliability assessment and DRA results indicate that no water shortages are anticipated within the next 25-years under normal, single dry water years, and multiple dry water years.

7.2.1 Service Reliability - Constraints on Water Sources

As described in Chapter 6, the City has various water supply sources available (local groundwater, purchased groundwater, imported water, and recycled water) to meet demands during normal, single-dry, and multiple-dry years.

- Groundwater: As described in Section 6.2.2, the local groundwater basin is subject to the jurisdiction of the FCGMA. As the region's Groundwater Sustainability Agency, FCGMA adopted a GSP for the Oxnard Subbasin in December 2019, in accordance with SGMA. The FCGMA Board approved the Oxnard Basin First Periodic Evaluation of the GSP in December 2024, which was submitted to DWR in January 2025. The groundwater allocation to the City via governances from the FCGMA may change and/or be impacted by active groundwater adjudication or requirements pursuant to SGMA .

  The GSP and subsequent updates address the long-term sustainability of the basin for municipal and agricultural pumpers and establish sustainable yield scenarios, which estimate the amount of pumping that will prevent undesirable results to the basin. By 2040, the goal is to bring the basin to a sustainable level and to achieve this, the GSP and First Periodic Evaluation identify multiple sustainable yield scenarios, which could result in a wide range of potential future supply availability for the City. For UWMP planning purposes, it is assumed groundwater availability will decline in proportion to basin-wide sustainable yield under the First Periodic Evaluation "Projects" scenario, resulting in an approximate 28% reduction from baseline conditions to 9,540 AFY by

2040. While future conditions may result in higher, lower, or no reductions to groundwater supply, the 28% estimate represents a mid-range value within the spectrum of potential sustainable yield scenarios that is aligned with the City's planned supply. See Section 6.2.2 for more details.

Another constraint is that high levels of TDS in the local groundwater requires blending with other sources to maintain TDS at desired levels. Additional reliability factors are discussed in Section 7.2.3.

- **Purchased Groundwater:** As described in Section 6.2.2, the groundwater extracted by United and delivered to the City is also subject to FCGMA and uncertainty about future groundwater supply conditions. This source also requires blending for desired levels of TDS. It is important to note that United's Draft 2025 UWMP assumes "United's future supply estimates for the OH System are based on the scenarios that include EBB, which will not require allocation reductions" (United Water Conservation District, April 2026). While the City recognizes that this could be a potential future groundwater condition, this UWMP assumes a more conservative supply planning approach for reliability, resiliency, and cost efficiency planning purposes.
- **Imported Water:** Imported surface water from Calleguas is potentially subject to cutbacks for climatic, legal, environmental and water quality reasons. Potential reductions in allocations are discussed in Section 7.2.3.
- **Recycled Water:** The City is expected to establish recycled water as part of their water supply portfolio within the next few years. Since the recycled water source is wastewater flows from indoor use, this supply is generally not impacted by climatic factors. For this reason, limited rainfall does not influence flows of the wastewater system and therefore does not affect the availability of recycled water. Recycled water is commonly viewed as a drought-proof supply and is assumed to be 100 percent reliable.

Factors impacting the reliability of the City's supply sources are shown in Table 7-1.

Table 7-1: Factors Resulting in Inconsistency of Supply

WATER SUPPLY SOURCE	CLIMATIC	LEGAL	ENVIRONMENTAL	WATER QUALITY
City Produced Groundwater	X	X	X	X
United Produced Groundwater	X	X	X	X
Calleguas Imported Water	X	X	X	X
Recycled Water		X		X

While the City has historically received enough supply to meet demand, the supply portfolio is dynamic and historical conditions may not accurately represent scenarios that may happen in

the future. Therefore, supply and demand were estimated during dry years considering the following priorities and constraints.

1. As described earlier in this section, for UWMP planning purposes, it is assumed groundwater availability for the City and groundwater from United will decline to 9,540 AFY by 2040. While future conditions may result in higher, lower, or no reductions to groundwater supply, this UWMP assumes a more conservative supply planning approach for reliability, resiliency, and cost efficiency planning purposes. See Section 6.2.2 for more details.
2. As described in Section 6.2.2, this UWMP does not assume that any additional drought-year reduction would automatically apply on top of long-term basin reductions unless and until such reductions are formally established.
3. The City assumes that groundwater storage allocations can be utilized in the future.
4. As described in Section 6.2.1, Calleguas water is used as minimally as possible to avoid high costs, but to meet operational needs and improve water quality blending for TDS targets, there is a minimum amount of water that the City must use from Calleguas. Imported water reliability in future dry-year conditions may be influenced by Metropolitan's and Calleguas' supply conditions, SWP and Colorado River conditions, infrastructure constraints, regulatory actions, water quality needs, and other operational factors. Calleguas' 2025 UWMP indicates it can provide 100% of demand in normal years, single dry years, and for four consecutive dry years. It will be able to provide 85% of unconstrained demand in a fifth consecutive dry year (Water Systems Consulting, Inc., May 2026).
5. Lastly, it is assumed that recycled water will become a larger part of the City's portfolio once fully implemented. This will provide flexibility on reducing demand from other sources of water like Calleguas and/or United water. Since recycled water is considered a drought-proof supply, it is not anticipated to be reduced in dry years and is therefore not included in Table 7-2.

Table 7-2: Consecutive Dry Year Percent Reductions by Source.

SUPPLY	CONSECUTIVE DRY YEAR 1ST YEAR REDUCTION	CONSECUTIVE DRY YEAR 2ND YEAR REDUCTION	CONSECUTIVE DRY YEAR 3RD YEAR REDUCTION	CONSECUTIVE DRY YEAR 4TH YEAR REDUCTION	CONSECUTIVE DRY YEAR 5TH YEAR REDUCTION
City Groundwater	0%	0%	0%	0%	0%
United Groundwater	0%	0%	0%	0%	0%
Calleguas Imported	0%	0%	0%	0%	15%

7.2.1.1 Climatic Factors

Consistent future use of the Oxnard Basin may be affected by climate change. Climate change forecasts indicate a decrease in the number of storms but an increase in their intensity, potentially leading to higher runoff and less recharge of rainfall into groundwater basins. Additionally, projected rises in sea level may increase the risk and extent of seawater intrusion. Climate change is considered within the GSP for the Oxnard Basin and in the Calleguas 2025 UWMP, which are both reflected in supply projections in this UWMP.

7.2.1.2 Environmental Factors

As a coastal community, the City and other local agencies continue to monitor the groundwater basin for undesirable results, especially seawater intrusion. This factor is the one most likely to seriously impact the reliability of the City's current groundwater supply. Environmental factors are considered within the GSP for the Oxnard Basin and in the Calleguas 2025 UWMP, which are both reflected in supply projections in this UWMP.

7.2.1.3 Water Quality Factors

Consistent future use of the Oxnard Basin may be affected by TDS. Currently, the City uses imported water and when necessary, the City desalter to maintain TDS at adequate levels. Water quality factors are reflected in supply projections in this UWMP.

7.2.1.4 Legal Factors

The City is subject to groundwater regulation by FCGMA. Any limitations to allocations or emergency ordinances implemented by FCGMA will affect the City's ability to extract groundwater. Calleguas supplies are subject to multiple legal factors. Legal factors are considered within the GSP for the Oxnard Basin and in the Calleguas 2025 UWMP, which are both reflected in supply projections in this UWMP.

7.2.1.5 Response to Factors

In response to the climatic, environmental, water quality, and legal factors mentioned above that could potentially impact the consistency of the City's supply in the future, the City is advocating continued conservation, active involvement in FCGMA, and completing the process to add recycled water as a supplemental supply.

7.2.2 Service Reliability – Year Type Characterization

In accordance with CWC Section 10635(a), every urban water supplier must provide their expected water service reliability for a normal year, single dry year, and five consecutive dry years for 2030, 2035, 2040, 2045, and optionally 2050.

7.2.2.1 Types of Years

DWR defines these years as:

- **Normal Year:** This condition represents a single year or an averaged range of years that most closely represents the average water supply available. An average was used for this analysis.
- **Single Dry Year:** The single dry year is recommended to be the year that represents the lowest water supply available.
- **Five-Consecutive Year Drought:** The driest five-year historical sequence for the supplier, which may be the lowest average water supply available for five years in a row.

7.2.2.2 Sources for Water Data

As described in Chapter 6, the City's water supply portfolio is dynamically managed depending on a variety of factors for each source, including but not limited to groundwater allocations, wholesale allocations, agreements with neighboring agencies, production capacity, and water quality standards. Table 6-12, in the previous chapter, presents the most likely "normal" supply conditions anticipated through 2050. Variables that existed in historical years for each source will likely be different in future normal and drought years and the supply portfolio will be managed to meet demand. While supply constraints vary by source depending on various factors, such as hydrology, rainfall, groundwater conditions, wholesale supply allocation reduction, statewide mandated water conservation, etc., the City can adaptively manage its water supply portfolio to meet demands. Demands tend to fluctuate in response to local rainfall conditions. Therefore, rainfall is used to determine normal and dry year demand scenarios. Historical rainfall from 2010-2025 was used to determine historical normal and dry years demand conditions that need to be met with a dynamic supply portfolio considering supply constraints at the given time. The normal, single dry, and five-consecutive year drought basis years are shown in Table 7-3. The year with the least rainfall from 2010-2025 was determined to be the single dry year, 2013, and the five-year consecutive drought corresponded to the period of 2013 - 2017. The normal year, 2011, was selected as the year with the second closest to average rainfall from 2010-2025. The year with the closest to average rainfall was 2024; however this was not selected for the purposes of this analysis because it is more appropriate to use years that are closer to each other within a normal period followed by a drought period.

The percent change for each dry year compared to a normal year corresponds to anticipated demand pattern changes during a drought cycle. In the first year, or a single dry year, demands are expected to increase, particularly outdoor demands. It is anticipated that demands will reduce if a drought continues as a result of conservation measures implementation and usage behavior changes due to social awareness of the drought.

Table 7-3: DWR 7-1R Basis for Water Year Data (Reliability Assessment)

YEAR TYPE	BASE YEAR	HISTORIC PRODUCTION	
		VOLUME AVAILABLE, AFY	PERCENT OF AVERAGE
Average Year	2011	28,189	100
Single-Dry Year	2013	30,454	108
Consecutive Dry Years 1st Year	2013	30,454	108
Consecutive Dry Years 2nd Year	2014	28,323	100
Consecutive Dry Years 3rd Year	2015	25,624	91
Consecutive Dry Years 4th Year	2016	25,638	91
Consecutive Dry Years 5th Year	2017	26,487	94

The City will meet 100% of demands that are assumed to fluctuate in dry years with adaptive management of its supply portfolio or WSCP actions.

7.2.3 Water Service Reliability – Supply and Demand Comparison

Results of the water supply and demand analysis for normal, single dry, and five-year consecutive drought are shown in the following sections. The City expects to meet demands under all water year scenarios and continue to promote conservation to ensure reliability throughout the future.

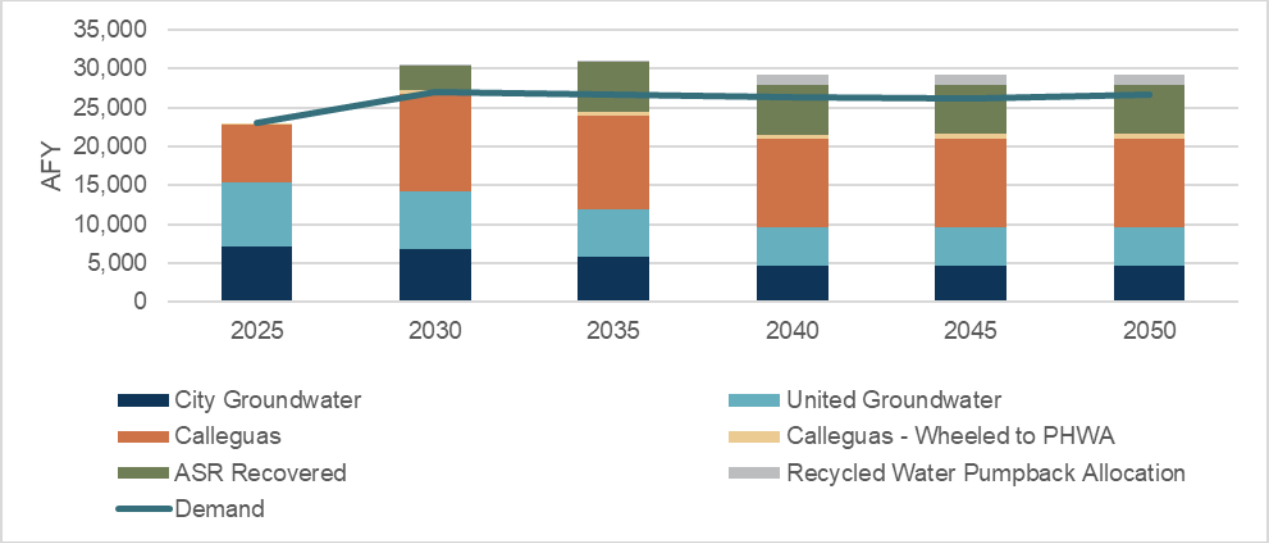
7.2.3.1 Water Service Reliability – Normal Year

As described previously, the City's supply portfolio will be managed to meet demand as shown Table 7-4 and Figure 7-1.

Table 7-4: DWR 7-2R Normal Year Potable Supply and Demand Comparison

	2030	2035	2040	2045	2050
Supply Totals (from Table 6-9R), AFY	30,507	31,049	29,184	29,210	29,403
Demand Totals (From Table 4-2R), AFY	27,516	27,253	26,831	26,801	27,217
DIFFERENCE:	**2,991**	**3,796**	**2,354**	**2,409**	**2,187**

Figure 7-1. Normal Year Potable Supply and Demand Comparison



7.2.3.2 Water Service Reliability – Single-Dry Year

Demand responses during a recent single dry year in 2013 resulted in an 8% increase from an average year demand in 2011. Therefore, the projected single dry year water demands through 2050 are assumed to increase by 8% under similar hydrologic conditions through 2050 as shown in Table 7-5 and are able to be met with the available supply.

Table 7-5. DWR 7-3R Single Dry Year Potable Water Supply and Demand Comparison

	2030	2035	2040	2045	2050
Supply Totals, AFY	30,507	31,049	29,184	29,210	29,403
Demand Totals, AFY	29,727	29,442	28,986	28,954	29,403
DIFFERENCE:	**780**	**1,606**	**198**	**256**	**0**

Note: Single dry year demands are expected to change based on actual demands in a single dry year in 2013 compared to an average year of 2011 (108%) per Table 7-3.

7.2.3.3 Water Service Reliability – Five Consecutive Dry Years

Demand responses during the 2013-2017 drought period were evaluated to inform potential changes in water use under extended dry conditions. During that period, demand initially increased in the first year of drought, followed by reductions in subsequent years as conservation measures and behavioral changes took effect. These historical trends were used as a reference in developing baseline multi-dry year demand projections.

However, under extended dry conditions, the City would implement demand reduction measures in accordance with its Water Shortage Contingency Plan (WSCP) including drought

rate structures and mandatory water use restrictions as approved by the City Council. These actions are expected to reduce water demands during prolonged drought conditions.

The demand projections presented are conservative in that they do not fully reflect the additional demand reductions that would occur under implemented WSCP actions. As a result, actual water demands during extended dry periods may be lower than those shown.

As shown in Table 7-6, available water supplies are sufficient to meet projected demands during multiple dry year conditions.

Table 7-6: DWR 7-4R Multiple Dry Years Supply and Demand Comparison

		2030	2035	2040	2045	2050
First Year	Supply Totals, AFY	30,507	31,049	29,184	29,210	29,403
	Demand Totals, AFY	29,727	29,442	28,986	28,954	29,403
	DIFFERENCE:	**780**	**1,606**	**198**	**256**	**0**
Second Year	Supply Totals, AFY	30,507	31,049	29,184	29,210	29,403
	Demand Totals, AFY	27,594	27,298	26,953	27,012	27,407
	DIFFERENCE:	**2,913**	**3,751**	**2,232**	**2,198**	**1,997**
Third Year	Supply Totals, AFY	30,507	31,049	29,184	29,210	29,403
	Demand Totals, AFY	24,916	24,619	24,378	24,513	24,849
	DIFFERENCE:	**5,591**	**6,429**	**4,806**	**4,697**	**4,554**
Fourth Year	Supply Totals, AFY	30,507	31,049	29,184	29,210	29,403
	Demand Totals, AFY	24,882	24,556	24,386	24,602	24,917
	DIFFERENCE:	**5,625**	**6,493**	**4,798**	**4,608**	**4,486**
Fifth Year	Supply Totals, AFY	28,607	29,244	27,470	27,496	27,511
	Demand Totals, AFY	25,657	25,290	25,189	25,495	25,799
	DIFFERENCE:	**2,950**	**3,953**	**2,281**	**2,000**	**1,711**

Note: Five consecutive dry years demands are expected to change based on actual demands in five consecutive dry years of 2013–2017 compared to an average year of 2011 per Table 7-3 as follows: Year 1 (108%), Year 2 (100%), Year 3 (91%), Year 4 (91%), and Year 5 (94%).

7.2.4 Description of Management Tools and Options

The City relies on local groundwater to meet demands and offset costs for imported water. As a result, the City is committed to ensuring that the basin meets sustainability goals and is

protected against seawater intrusion and other threats. The City is in the process of finalizing a stable recycled water supply for indirect potable reuse and the potential for groundwater recharge. The City also coordinates efforts with FCGMA.

7.3 Drought Risk Assessment

CWC Section 10635 (b) requires a DRA. The DRA provides a quick snapshot of the anticipated surplus or deficit if a five-consecutive year drought were to occur in the next five years. The DRA can be modified or updated outside of the UWMP five-year plan cycle, so a description of the data, methodology, and basis for shortage conditions must be included in this 2025 UWMP. The DRA evaluates each water supply's reliability and compares available water supplies and projected demands during a five-consecutive dry years scenario. This short-term analysis can help water suppliers foresee undesired risks, such as upcoming shortages, and provide time to evaluate and implement the necessary response actions needed to mitigate shortages in a less impactful manner to the community and environment.

7.3.1 Data, Methods, and Basis for Water Shortage Condition

The DRA builds on the water service reliability analysis from Section 7.2, which incorporated assessment of historical consumption data by customer class, populated from billing records, and historical supply data by source from production reports. Based on this data, historical demand has never exceeded available supply. For this DRA analysis, normal year demand conditions and five consecutive year drought supply conditions were considered for 2026-2030.

7.3.2 DRA Individual Water Source Reliability

As described previously, the City does not anticipate any supply shortages within the next five years as shown in Table 7-7.

Table 7-7: DWR 7-5 Five-Year Drought Risk Assessment

2026	Gross Water Use	25,578
	Total Supplies	30,507
	Surplus/Shortfall without WSCP Action	4,929
2027	Gross Water Use	24,630
	Total Supplies	30,507
	Surplus/Shortfall without WSCP Action	5,877
2028	Gross Water Use	23,043
	Total Supplies	30,507
	Surplus/Shortfall without WSCP Action	7,464
2029	Gross Water Use	23,817
	Total Supplies	30,507
	Surplus/Shortfall without WSCP Action	6,690
2030	Gross Water Use	25,393
	Total Supplies	28,607
	Surplus/Shortfall without WSCP Action	3,214

Note: Total water use is calculated by applying five consecutive dry year factors from (which are calculated by comparing actual potable use from 2013-2017 to 2011, as shown in Table 7-3) to a linear interpolation between actual 2025 potable use and projected 2030 potable use.

8 Water Shortage Contingency Plan

The Water Shortage Contingency Plan (WSCP) is a detailed plan for how the City intends to act in the case of an actual water shortage condition. This allows for management of a shortage with predictability and accountability. This section provides an overview of the contents of the City's WSCP. The standalone WSCP is included in Appendix A.

IN THIS SECTION

- Overview of WSCP Components

8.1 Introduction

The CWC Section 10632 requires that every urban water supplier shall prepare and adopt a standalone WSCP as part of its UWMP.

The City's WSCP is included as Appendix A and will be separately submitted to DWR. The WSCP is developed independently of the City's 2025 UWMP and can be amended, as needed, without amending the UWMP.

The WSCP is a strategic plan that the City uses to prepare for and respond to foreseeable and unforeseeable water shortages. A water shortage occurs when the water supply available is insufficient to meet the normally expected customer water use at a given point in time. A shortage may occur due to a number of reasons, such as water supply quality changes, climate change, drought, regional power outage, and catastrophic events (e.g., earthquake). Additionally, the State may declare a statewide drought emergency and mandate that water suppliers reduce demands. The WSCP serves as the operating manual that the City will use to prevent catastrophic service disruptions through proactive, rather than reactive, mitigation of water shortages.

The WSCP provides a process for an annual water supply and demand assessment and structured steps designed to respond to actual conditions. This level of detailed planning and preparation provides accountability and predictability and will help City maintain reliable supplies and reduce the impacts of any supply shortages and/or interruptions.

The WSCP must be updated based on new requirements every five years and will be adopted as a current update for submission to DWR.

8.2 Overview of WSCP Components

The Water Code establishes several prescriptive elements that must be included in a retail water supplier's WSCP. Each element and its location within the WSCP is described below.

Water Supply Reliability Analysis: Summarizes City's water supply analysis and reliability and identifies any key issues that may trigger a shortage condition.

Annual Water Supply and Demand Assessment Procedures: Describes the key data inputs, evaluation criteria, and methodology for assessing the system's reliability for the coming year and the steps to formally declare any water shortage levels and response actions.

Shortage Stages: Establishes water shortage levels to clearly identify and prepare for shortages.

Shortage Response Actions: Describes the response actions that may be implemented or considered for each stage to reduce gaps between supply and demand.

Communication Protocols: Describes communication protocols under each stage to ensure customers, the public, and government agencies are informed of shortage conditions and requirements.

Compliance and Enforcement: Defines compliance and enforcement actions available to administer demand reductions.

Legal Authorities: Lists the legal documents that grant City the authority to declare a water shortage and implement and enforce response actions.

Financial Consequences of WSCP Activation: Describes the anticipated financial impact of implementing water shortage stages and identifies mitigation strategies to offset financial burdens.

Monitoring and Reporting: Summarizes the monitoring and reporting techniques to evaluate the effectiveness of shortage response actions and overall WSCP implementation. Results are used to determine if additional shortage response actions should be activated or if efforts are successful and response actions should be reduced.

WSCP Refinement Procedures: Describes the factors that may trigger updates to the WSCP and outlines how to complete an update.

Special Water Feature Distinctions: Identifies restrictions and applicable exemptions for decorative water features in accordance with the City's Water Shortage Contingency Plan and water waste ordinances..

Plan Adoption, Submittal, and Availability: Describes the process for the WSCP adoption, submittal, and availability after each revision.

The WSCP was prepared in conjunction with City's 2025 UWMP and is a standalone document that can be modified as needed. The document is compliant with the CWC Section 10632 and incorporates guidance from the DWR UWMP Guidebook (California Department of Water Resources, 2026).

9 Demand Management Measures

This section describes City's efforts to promote water use efficiency, reduce demand on the water supply, and prepare for future requirements through implementation of demand management measures (DMMs).

IN THIS SECTION

- Existing Demand Management
- Reporting Implementation
- Water Use Objectives

9.1 Introduction

In 2005, the City became a signatory to the California Urban Water Conservation Council's (CUWCC) memorandum of understanding, establishing a firm commitment to the implementation of DMMs. The CUWCC was a consensus-based partnership of agencies and organizations concerned with water supply and conservation of natural resources in California.

By becoming a member, the City demonstrated its commitment to implement a specific set of locally cost-effective conservation practices in its service area. Over the following years, CUWCC members, including the City, submitted BMP reports detailing progress.

In March 2018, the CUWCC was replaced by the California Water Efficiency Partnership (CalWEP) and the City joined the organization shortly thereafter. CalWEP's mission is to maximize urban water efficiency and conservation throughout California by supporting and integrating innovative technologies and practices; encouraging effective public policies; advancing research, training, and public education; and building collaborative approaches and partnerships. As an active CalWEP member, the City will continue to collaborate to achieve greater water use efficiency for our local community.

The CWC requires a narrative description that addresses the nature and extent of each DMM implemented over the past five years and DMMs that the supplier plans to implement to achieve its water use targets pursuant to CWC Section 10608.20. The required DMM narratives are provided in the following subsections.

Table 9 1. Demand Management Measures

Measure	
1	Water waste prevention ordinances
2	Metering
3	Conservation pricing
4	Public education and outreach
5	Programs to assess and manage distribution system real loss
6	Water conservation program coordination and staffing
7	Other DMMs

9.2 Existing Demand Management Measures

Consistent with the requirements of CWC, this section describes the DMMs from Table 9-1 that have been implemented in the past five years and will continue to be implemented into the future in order to continue meeting the City's water use efficiency goals and CWOL Regulation requirements.

9.2.1 Water Waste Prevention Ordinances

As detailed in Section 8, Oxnard restricts water waste through its municipal code. Oxnard City Code Chapter 22, Section 22-136, prohibits wasteful or unreasonable water use and establishes a range of specific water-saving requirements (such as limits on outdoor irrigation hours, prohibition of water runoff, and restrictions on use of potable water for washing surfaces) that apply at all times. Ordinances 2729, 2810, and 2826 are among those that have amended these provisions in the code. Section 22-154 further authorizes the City Council to designate water shortage conditions in stages (1 through 4) and to implement corresponding mandatory conservation measures when a water shortage is declared.

The City's water use restrictions outline multi-stage conservation requirements tied to drought severity, with Stage 1 involving limits such as outdoor irrigation schedules and Stage 2 and higher stages imposing progressively stricter measures. Declaration of a water shortage stage carries specific conservation measures and possible enforcement actions, including surcharges for water use in excess of designated allotments.

In April 2023, the City declared a Stage 1 water shortage level. The Stage 1 measures listed below are in addition to the permanent measures in Chapter 22 Sections 22-136 of the City Code. Water waste prevention measures mainly include outdoor irrigation measures as listed below (City of Oxnard, 2023):

a) Watering of lawns, functional turf, trees, shrubs, vegetation, landscape and other outside irrigation is limited to three days per week.
b) The following watering schedule is established for all customers:
    - Monday, Wednesday, and Saturday ONLY
c) Watering or irrigating of functional turf, landscape or other vegetated area with potable water using a landscape irrigation system or a watering device is limited to no more than 10 minutes per day per station as permitted during the three days per week watering allowance.
d) Exceptions to allow for irrigation outside of the designated periods include (1) the hand watering of trees, food plants, or other perennials with use of a container (e.g. bucket or watering can) or a hose fitted with a shut-off nozzle and (2) the use of drip irrigation or other high-efficiency irrigation systems to apply water at a weekly volume consistent with the three-day watering restriction imposed on less efficient irrigation systems.
e) Potable water for irrigation of non-functional turf at commercial, industrial and institutional properties, including HOAs, is prohibited.

f) The application of potable water to landscapes during and within 48 hours after measurable rainfall is prohibited.
g) The use of potable water in a fountain or other decorative water features is prohibited, except where the water is part of a recirculating system.
h) All vegetation within Wildland-Urban Interface and Defensible Space will be maintained as required under Public Resource Code 4291.

9.2.2 Metering

All of Oxnard's customers are metered and billed volumetrically on a monthly basis using an Automatic Meter Reading (AMR) system. Commercial, industrial, and institutional accounts and parks are encouraged to have dedicated irrigation meters. In addition, Oxnard has identified Advanced Metering Infrastructure (AMI) technologies as a conservation priority. In 2025, the City successfully completed the transition from Automated Meter Reading (AMR) to Advanced Metering Infrastructure (AMI) system-wide. This technology now plays a key role in supporting water conservation efforts by improving leak detection, reducing water loss, and providing enhanced monitoring by customers for their water usage through more timely and accurate data. Customers have the opportunity to download the EyeOnWater app to see their water usage activity in real time.

9.2.3 Conservation Pricing

The City's pricing structure is based on the March 2023 cost of service and includes both a fixed monthly service charge and a per-unit charge. The monthly fixed charge is based on meter size. The per-unit charge includes the cost of water supply, treatment and distribution. The March 2023 Cost of Service study provides information about the tiered rate structure as well as the fixed and variable rates. It also outlines allowable drought rates. The Cost of Service Study is available at https://www.oxnard.gov/public-works/water/water-rates-fees for reference. The rate structure reflects the City's various sources of supply, coupled with specific consumption patterns that directly impact the City's costs. The Water Cost of Service Study in March 2023, considered operating costs, capital needs, supply costs, and other factors influencing service costs.

9.2.4 Public Education and Outreach

Public outreach is a critical component of Oxnard's conservation efforts. Water conservation is promoted through a variety of informational programs and public events. Oxnard offers conservation educational flyers, activity booklets, public outreach displays, oral presentations, and workshops to inform the public of conservation efforts at a variety of different local community events throughout the year. Oxnard raises awareness about water conservation through paid advertising, press releases, newspaper ads, and social media, and provides its customers with a water usage comparison on their water bills. Additionally, Oxnard's web page (Oxnard.gov/Water) provides information related to programs, rebates, water-saving tips, and announcements about upcoming events. Oxnard also benefits from outreach programs provided through the Metropolitan Water District (MWD) and Calleguas Municipal Water District (CMWD).

9.2.5 Programs to Assess and Manage Distribution System Real Losses

The City repairs all reported leaks and locates and repairs unreported leaks. Additionally, the City's Public Works Integrated Master Planning identifies aging pipelines prone to leakage to support a more robust pipeline replacement program, thereby reducing water loss from aging infrastructure.

The City recognizes the need to optimize local water resources, minimize the need for imported water, and discourage wasteful practices. The City conducts water audits, leak detection, and repairs on an ongoing basis. Through metering, the City closely monitors water production and consumption and investigates any unaccounted-for water to identify water loss. The City's AMI metering systems identify leaks on the customers' side of the meter. If a customer has uncharacteristically high (greater than 20% of the past month) monthly water use, the City contacts the customer for a leak evaluation. An example of optimizing water resources is the analysis performed by Waterwise Consulting, Inc. on the water usage at twenty-two City managed parks throughout the City. The program was paid for by the City of Oxnard Water Division with a grant from Metropolitan Irrigation District and resulted in saving 9,845,176 gallons of water for FY 2023/24 at a cost savings of $58,835.

The City's field staff regularly watches for water waste and leaks, then notifies and works with customers to address the situation. Incidents of water waste are investigated, and recommendations for correction are provided. Water sources are regulated and can be disconnected in cases of excessive leakage and/or facility failure.

Since 2016, the City has annually completed an AWWA's M36 Water Loss analysis, which consists of a component analysis of leaks into "revenue" and "non-revenue" categories, among others, and an economic analysis of recoverable loss. The most recent water loss audit was completed and verified for CY 2025.

9.2.6 Water Conservation Program Coordination and Staffing Support

Since 2021, the Water Conservation Program has experienced several staffing changes, including retirements and team members moving on to other opportunities. As of 2023, the program is composed of a full-time Water Conservation Outreach Supervisor and a Water Conservation Outreach Technician. Despite the reduction in staffing, the program continues to advance conservation efforts and remains supported through regional partnerships with the Calleguas Municipal Water District and the Metropolitan Water District's conservation programs and staff to encourage and promote regional water efficiency.

9.2.7 Other Demand Management Measures

Residential Plumbing Retrofit: The City provides free water conservation devices to residents at water conservation events and upon request. The free water conservation devices include showerheads, kitchen faucet aerators, bathroom faucet aerators, toilet flappers, and hose nozzles.

School Education Programs: The Water Conservation Team provides a variety of educational programs and outreach opportunities throughout Oxnard's service area. Staff conduct educational presentations at local schools to teach students about water conservation, water sources, and the importance of protecting our water supply. The team also participates in multiple career fairs each year to raise awareness about careers in the water industry and promote workforce development. In addition, several student groups are welcomed to the Water Division annually for guided tours, offering a firsthand look at water operations and career pathways. The City also partners with a consultant who delivers interactive school assemblies focused on water education. Furthermore, the Water Division hosts the annual Water Wise Student Art Contest, which engages youth in promoting water conservation through creative expression. The winning artworks and artists are recognized in May during Water Awareness Month.

Rebates: City customers have access to various types of rebates, such as for turf replacement and water saving devices offered by Metropolitan in collaboration with Calleguas. These rebates change from year to year but when available, customers are notified by way of bill inserts and other media channels and current information is always posted on the City's website.

Water Neutrality Policy: the City evaluates proposed developments to determine whether the proposed development is within the supply and demand forecasts contained in the City's most recent UWMP or General Plan EIR (City of Oxnard, May 2017). Should a proposed development require additional water than previously planned for in the City's UWMP or General Plan EIR (City of Oxnard, May 2017), then the proposed development may be required to offset its water demand with a supplemental water supply. Possible supplemental supply options may include existing FCGMA groundwater allocations that are transferred to the City, increased efficiency and water conservation or recycled water retrofit projects, additional water supplies, or a combination of efforts (City of Oxnard, May 2017). More information can be found in the Oxnard CEQA Guidelines at https://www.oxnard.gov/wp-content/uploads/CEQA-Guidelines-Color.pdf.

9.3 Reporting Implementation

9.3.1 Implementation over the Past Five Years

The following sections describe the DMMs implemented by the City for the 2021 through 2025 calendar years.

9.3.1.1 Public Education

Since 2021, the City has held its Student Water Wise art contest for students participating in the Scholars After School Program. The award-winning artworks were displayed at the Oxnard Public Library during the month of May, for Water Awareness month, and the top-winning art pieces were posted on the City's recycling trucks. The students participated in a small recognition ceremony at their respective schools, and the number one winners got to have the recycling truck visit their school to showcase their artwork. In addition, Oxnard facilitated a

school assembly program in 2021-2025 with the "H2O, Where Do You Go?" show, which meets the state education framework requirement and next generation science standards (NGSS). The presentations in 2021 were transitioned into a virtual learning format due to COVID-19 restrictions. Table 9-1 summarizes Oxnard's water conservation education efforts from 2021 to 2025.

Table 9-1: Public Water Conservation Education 2021 - 2025

	2021	2022	2023	2024	2025	TOTAL
K-6 School Live Assemblies and Virtual Presentations	28	13	21	13	10	**57**
High School Visits/Secondary Education	0	2	4	4	2	**12**
TOTAL ESTIMATED STUDENT AUDIENCE						**14,250**

9.3.1.2 Public Outreach

The City has undertaken hundreds of public outreach measures between 2021 and 2025. Outreach messages have included subjects related to water conservation, drought, water careers, water wise landscaping, the impact of water conservation on water quality, and available rebate and retrofit offers. Total outreach activities from 2021 to 2025 are listed in Table 9-2.

Table 9-2. Public Outreach 2021-2025

OUTREACH METHOD	2021	2022	2023	2024	2025	TOTAL
Printed Messages	6	3	5	2	3	**19**
Presentations	4	5	17	6	16	**48**
Booths at Local Fairs/Events	7	4	12	21	15	**59**
Website Ads and Updates	6	6	4	6	4	**26**
Monthly Water Use Reports	12	12	12	12	12	**60**
Fix-A-Leak Workshops	2	2	4	2	2	**12**
News Releases	3	3	2	0	0	**8**
Newspaper Contacts/ads	4	4	2	1	2	**13**
Television Contacts/DMV ads	0	12	12	12	12	**48**
Radio Ads and Interviews	2	2	2	0	2	**8**
Digital Road Sign or Lawn Sign	200	12	60	0	0	**272**

NOTES: "Printed Messages" includes fliers, brochures, bill stuffers, door hangers, handouts, messages printed on bill, etc. "Website Ads and Updates" includes updates of www.oxnard.gov/water and ventura.watersavingplants.com

9.3.1.3 Water Waste Tracking

The City responds to water violations, water waste reports, and leak alerts from its residents through its 311 incident reporting app and its water conservation hotline.

From 2021 to 2025, the City cataloged 2,118 alerts and issued over 1,457 warnings to reduce wasteful water use. Table 9-3 summarizes documented water waste/leak alerts and issued notices over the last five years. A significant amount of water waste notices were issued in 2022 due to the severe drought. Water conservation staff contacted customers via mail to notify them regarding observed water waste activities and to offer information such as rebates/incentives for helpful water conservation devices.

Table 9-3: Water Waste Tracking Summary 2021 - 2025

	2021	2022	2023	2024	2025	TOTAL
Log Entries	115	1,102	594	151	156	**2,118**
Warnings/Notices Issued	48	762	464	90	93	**1,457**

NOTES: Additional warnings and notices, which have been documented in the City's alert logs, were given in person by staff, by phone or email.

9.3.1.4 Device Retrofitting

The City offers free retrofits of bathroom and irrigation fixtures to promote water conservation. Free devices were offered every year for the last five years. In 2021, the City completed landscape audits and distributed water-efficient hose nozzles, moisture meters, shower timers, and more. Due to COVID-19 and the social distancing measures in 2021, Oxnard implemented a pilot Curbside Water Conservation Program where customers were provided with water-efficient devices to conserve water at home. Table 9-4 provides an annualized summary of distributed water devices and fixtures.

Table 9-4: Device Retrofits 2021-2025

RETROFIT/EXCHANGE DEVICE	2021	2022	2023	2024	2025	TOTAL
Shower Heads	1,137	500	750	697	649	**3,733**
Kitchen Faucet Aerators	30	15	0	0	0	**45**
Bathroom Faucet Aerators	2,000	300	348	97	0	**2,745**
Toilet Flapper	250	0	0	0	0	**250**
Toilet Leak Detector Tablets	850	740	2,410	2,855	426	**7,281**
Moisture Meters	750	500	500	572	408	**2,730**
Precision Irrigation Nozzles	1,500	700	700	932	1,024	**4,856**
Shower Timers	1,000	1,000	2,000	2,148	1,998	**8,146**
OVERALL TOTAL						**29,786**

9.3.1.5 Rebates

Oxnard residents who wish to upgrade to high-efficiency appliances and irrigation devices, as well as remove turf, are directed to the bewaterwise.com (SoCal Water$mart) website. Rebate information and bewaterwise.com links are also found on the City's website (Oxnard.gov/water). The rebate incentives are offered and managed by MWD in collaboration with CMWD. The City has actively promoted these residential and commercial rebates through bill inserts and social media, with approximately 1,268 customers taking advantage of the program since 2015. A summary of participation in rebate programs is provided in Table 9-4 and Table 9-5.

Table 9-5. Rebate Program Implementation, Participation Counts

	2021	2022	2023	2024	2025	Total
Faucet Aerator	0	0	10	57		67
High-Efficiency Clothes Washer	173	158	113	59		503
High-Efficiency Toilet	5	1	6	2		14
Low-Flow Showerhead			34	88		122
Rain Barrel	4	6	9			19
Rotating Nozzle		15	73	22		110

	2021	2022	2023	2024	2025	Total
Hose Bib Irrigation Controller	4					4
Weather Based Irrigation Controller	18	17	19	16		70
Turf	12	20	38	4		74

Table 9-6. Rebate Program Implementation, Total Rebate Values[1]

	2021	2022	2023	2024	2025	Total
Faucet Aerator	$0	$0	$43	$249		$292
High-Efficiency Clothes Washer	$16,605	$14,980	$11,815	$6,490		$49,890
High-Efficiency Toilet	$325	$65	$390	$130		$910
Low-Flow Showerhead			$441	$1,153		$1,594
Rain Barrel	$140	$210	$315			$665
Rotating Nozzle		$30	$593	$44		$667
Hose Bib Irrigation Controller	$140					$140
Weather Based Irrigation Controller	$1455	$1,608	$1,998	$1,419		$6,480
Turf	$34,250	$71,381	$400,099	$48,303		$554,033
Total	$52,915	$88,274	$415,694	$57,788		$614,671

1. Values are rounded to the nearest dollar.

9.3.2 Implementation to Achieve Water Use Targets

Through the implementation of its active water conservation program, the City has met its Interim Water Use Target for 2015 and its Confirmed Water use Target for 2020. To maintain this level of water use as well as meet new future efficiency goals for CWOL Regulation compliance, the City intends to continue building and designing its outreach and programs to provide specific support for different customer sectors as appropriate.

9.4 Water Use Objectives (Future Requirements)

During the next five years, the City will continue its traditional outreach efforts while seeking improvements and innovation. This includes expanded use of data and new tools to create tailored programs that drive greater water use efficiency. The City will continue preparing to meet State-mandated water use objectives established under AB 1668 and SB 606 as part of California's Making Conservation a California Way of Life framework. Through enhanced data analysis and targeted outreach efforts, the City will work to identify customers who may need assistance in improving water efficiency and develop messaging, programs, and incentives that support water-saving behaviors across customer sectors.

The City will also support implementation of new State regulations, including requirements related to the AB 1572 non-functional turf ban at commercial, industrial, and institutional properties, through education, outreach, and potential incentive programs that encourage the transition to more water-efficient landscapes. As an example of the City taking the lead on this, there is a Capital Improvement Program (CIP) project that the City has undertaken at four parks in the City that includes the removal of non-functional turf and replacing with native and drought tolerant plants. These parks were selected for being next to elementary schools that can be used by the students for field education that also include the native birds and pollinators that rely on these plants. Additionally, the City received a grant from the State Department of Water Resources to convert the non-functioning turf around the Civic Center into a native and drought tolerant landscape.

In addition, the water conservation program intends to leverage customer outreach and data collection capabilities from the new Automated Meter Infrastructure (AMI) system. These systems provide a wide range of opportunities to educate customers, identify and catch leaks early, and improve customer service and business processes. With a larger data set of consumption information across usage sectors, patterns can be analyzed to identify potential water savings and efficiencies.

These programs, and others, will support the City's achievement of its water use objectives and ensure compliance with evolving State regulations while continuing to promote water efficiency as an Oxnard way of life.

10 Plan Adoption, Submittal, and Implementation

This section describes the completed steps taken to make the UWMP publicly available as well as adopt and submit the UWMP in accordance with the California Water Code.

IN THIS SECTION

- Completed Steps for UWMP and WSCP

10.1 Completed Steps for UWMP and WSCP

The 2025 UWMP and WSCP were made available for public review in May 2026[1], and a public hearing was held on June X, 2026, at the City Council meeting to receive public input on the draft documents. Per Government Code 6066, the public hearing was noticed in the [newspaper name] newspaper on May/June X, 2026, and noticed again on May/June X, 2026. Additionally, the City issued a notice to County of Ventura County more than 60 days prior to the public hearing. All notice documentation is included in Appendix D.

The City Council adopted the Final 2025 UWMP and the WSCP at a public meeting on June XX, 2026. Additionally, the City issued a notice to County of Ventura more than 60 days prior to the public hearing. A copy of the resolution of adoption is included in Appendix E.

This UWMP was submitted to DWR through the WUEData portal before the deadline of July 1, 2026, and will be available to the public on the City's website.

If City identifies the need to amend this UWMP or WSCP, it will follow the same procedures used previously for notification to cities, counties, and the public and for initial adoption.

[1] All highlighted text to be updated after public review and adoption.

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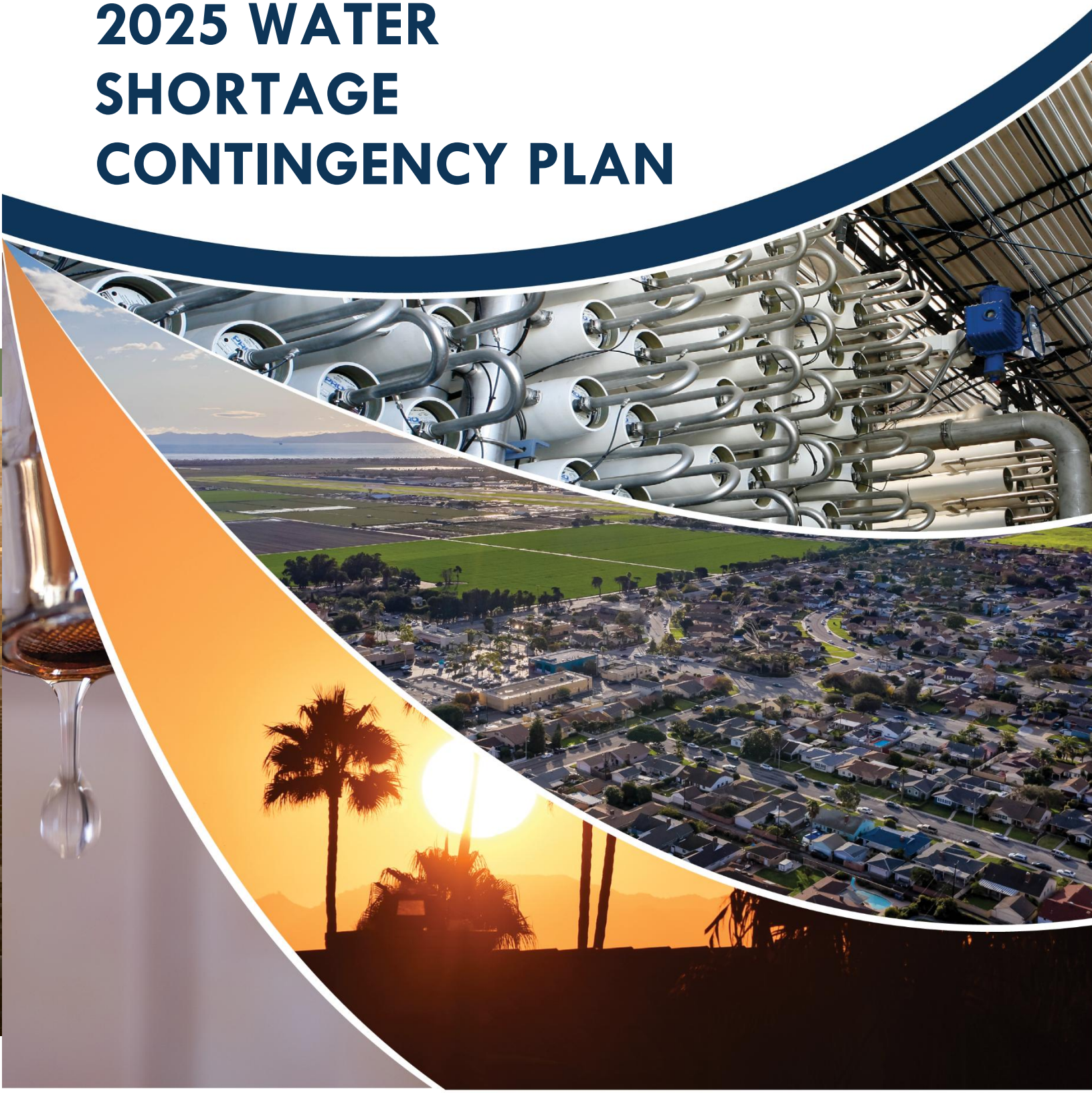
Appendix A Water Shortage Contingency Plan

A

CITY OF OXNARD CALIFORNIA

PUBLIC DRAFT

2025 WATER SHORTAGE CONTINGENCY PLAN



WSC

CITY OF OXNARD

Water Shortage Contingency Plan – Public Draft

MAY 2026

Prepared by Water Systems Consulting, Inc.

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Water Shortage Contingency Plan

This Water Shortage Contingency Plan (WSCP) is a detailed plan for how the City of Oxnard (City) intends to predict and respond to foreseeable and unforeseeable water shortages.

A water shortage occurs when the water supply is reduced to a level that cannot support typical demand at any given time. The WSCP is used to provide guidance to the City's governing body, staff, and the public by identifying anticipated shortages and response actions to allow for efficient management of any water shortage with predictability and accountability. Preparation provides the tools to maintain reliable supplies and reduce the impacts of supply interruptions due to a range of conditions including extended drought, production capacity limitations, catastrophic supply interruptions, or other unforeseen shortages.

IN THIS SECTION

- Water Supply Reliability Analysis
- Annual Supply and Demand Assessment
- Water Shortage Stages
- Shortage Response Actions
- Communication Protocols
- Compliance, Enforcement, and Legal Authority
- Financial Consequences
- Implementation

The WSCP describes the following:

Water Supply Reliability Analysis: Summarizes the City's water supply analysis and reliability and identifies any key issues that may trigger a shortage condition.

Annual Water Supply and Demand Assessment Procedures: Describes the key data inputs, evaluation criteria, and methodology for assessing the system's reliability for the coming year and the steps to formally declare any water shortage levels and response actions.

Six Standard Shortage Stages: Establishes water shortage levels to clearly identify and prepare for shortages.

Shortage Response Actions: Describes the response actions that may be implemented or considered for each stage to reduce gaps between supply and demand.

Communication Protocols: Describes communication protocols under each stage to ensure customers, the public, and government agencies are informed of shortage conditions and requirements.

Compliance and Enforcement: Defines compliance and enforcement actions available to administer demand reductions.

Legal Authority: Lists the legal documents that grant the City the authority to declare a water shortage and implement and enforce response actions.

Financial Consequences of WSCP Implementation: Describes the anticipated financial impact of implementing water shortage stages and identifies mitigation strategies to offset financial burdens.

Monitoring and Reporting: Summarizes the monitoring and reporting techniques to evaluate the effectiveness of shortage response actions and overall WSCP implementation. Results are used to determine if additional shortage response actions should be activated or if efforts are successful and response actions should be reduced.

WSCP Refinement Procedures: Describes the factors that may trigger updates to the WSCP and outlines how to complete an update.

Special Water Features Distinctions: Identifies exemptions for decorative features aside from pools and spas.

Plan Adoption, Submittal, and Availability: Describes the process for the WSCP adoption, submittal, and availability after each revision.

This WSCP was prepared in conjunction with the City's 2025 Urban Water Management Plan (UWMP) and is a standalone document that can be modified as needed. This document is compliant with the California Water Code (CWC) Section 10632 and incorporated guidance from the State of California Department of Water Resources (DWR) UWMP Guidebook (California Department of Water Resources 2026).

1.1 Water Supply Reliability Analysis

As part of the 2025 UWMP, the City performed a supply reliability analysis for normal, single-dry, and five-year consecutive dry periods. The analysis considered different factors that influenced the City's various supply sources. The City has a very diverse supply portfolio and will manage it to meet customer demands under all water year scenarios. However, the City will continue to promote conservation as an important component of the portfolio that may be more cost effective than use of other supplies.

The 2025 UWMP also includes a Drought Risk Assessment (DRA) to analyze supply reliability for 2026-2030 considering normal, unconstrained demand. Unconstrained demand refers to the typical demand not influenced by other factors, such as demand reduction or limitations on use. The DRA assessed future reliability based on consideration of historical supply availability and potential changes to historical conditions in the future. While the Water Service Reliability and DRA of the 2025 UWMP identify the ability meet demand under most historical and anticipated dry year conditions, there is the potential for supply to not meet unconstrained demands through 2050 without conservation. Furthermore, there is potential for supply to be significantly impacted by catastrophic factors, such as natural disasters and operational/infrastructure failure events. This WSCP addresses the process to assess and address shortages under these catastrophic conditions.

1.2 Annual Water Supply and Demand Assessment

The City performs an Annual Water Supply and Demand Assessment (Annual Assessment) each year by July 1st for the following fiscal year to determine if there is a need to implement the WSCP and to what extent. Key data inputs, evaluation criteria, and procedures for developing the Annual Assessment are described in this section.

1.2.1 Key Data Inputs

Key data inputs and their sources for the Annual Assessment are summarized in Table 1.

Table 1. Key Data Inputs for the Annual Assessment

KEY DATA INPUT	SOURCE
City of Oxnard Groundwater	City production reports and supply allocations
United Water Conservation District (United) O-H Groundwater	City production reports and supply allocations
Calleguas Municipal Water District (Calleguas) Imported Water	Each spring, the City provides a water use projection to Calleguas for the following five years. Oxnard and the Port Hueneme Water Agency share an allotment, which is based on the historical 10-year use. **The City is not limited by the allotment and may purchase more water if necessary. The City tries to avoid using Calleguas water as much as possible to keep costs down.*
Recycled Water	City production reports

1.2.2 Evaluation Criteria

Staff will use the key data inputs and Annual Assessment procedures to evaluate supply reliability. Supply reliability is based on dry year supply availability and typical unconstrained demand, as calculated in the City's UWMP. The City will determine supply levels in the Annual Assessment and calculate if there is a shortage, compared to normal year supply conditions. The City will also consider any shortage declarations established by Calleguas Municipal Water District (Calleguas), a member agency of the Metropolitan Water District of Southern California (Metropolitan), in the analysis.

Additional conditions that may be evaluated include the loss of any supply sources or key infrastructure (such as the Oxnard-Hueneme pipeline), any natural disasters, or State-mandated declarations or policies. In the event that any critical components are impacted and unable to support the City, the City will reevaluate and work to regain supply sources as quickly as possible.

1.2.3 Annual Water Supply and Demand Assessment Procedure

The City performs the Annual Assessment prior to July 1st each year. Steps to conduct the Annual Assessment are as follows:

1. The Annual Assessment is led by the Water Resources Manager. The Water Resources Manager shall coordinate with conservation, production, distribution, recycled water, and development staff as necessary to prepare the Annual Assessment.
2. Staff will evaluate supply amounts for the coming year.
    a. City groundwater: Staff will analyze historical production and anticipated production.
        i. Determine if there are any maintenance needs that would require a shut-down of any wells.
        ii. Determine if there is a need to decrease typical pumping to protect against seawater intrusion or contamination.
        iii. Fox Canyon Groundwater Management Agency (FCGMA) sets allocations for water years (October 1 – September 30). It is expected that FCGMA will communicate allocations to Oxnard in a timely manner. Based on the past, allocations have been set no less than one year in advance.
    b. United Water Conservation District (United) Groundwater
        i. Distinguish if there are any planned outages that would restrict United from delivering water to Oxnard.
    c. Calleguas imported water availability
        i. Distinguish if there are any limitations on allocations imposed by Calleguas or Metropolitan.
    d. Recycled Water
        i. Recycled water supply should be stable and quantities known once in full operation. The City will track recycled water supply and storage amounts.
    e. Infrastructure updates or limitations
        i. Staff will identify any pieces of infrastructure that are out of service or in need of maintenance within the next year.
        ii. Staff will identify any on-going water supply projects that will be complete within the next year and will be available as a supply source.
    f. Staff will track supply for the previous year by supply source on a monthly basis to develop estimates of available supply for the coming year.
3. Staff will forecast the demand for the coming year.

a. Staff will continue to monitor demand for supply blending purposes.
b. Staff will track demand for the previous year by customer class on a monthly basis to inform demand estimates for the coming year.
c. Staff will consider any drought declarations in place as determined by the U.S. Drought Monitor (USDM), which is updated each Thursday to show the location and intensity of drought across California using a five-category system, from Abnormally Dry (D0) conditions to Exceptional Drought (D4).
d. Staff will consider any State-mandated declarations and policies that may influence water demand.

4. Demands will first be met by local supply sources to the extent possible, and then supplemented with imported water from Calleguas.
5. Staff will analyze the total supply available compared to normal supply to determine if there are supply reductions. The percentage of deficit will be calculated and related to the shortage stages identified in the following section.
6. Staff will analyze the total supply available for the coming year and compare to the future demand to determine if there is a supply/demand gap. The percentage of deficit will be calculated and related to the shortage stages in this WSCP.
    a. Staff will assess if there is a need to implement the WSCP and the corresponding shortage stage declaration.
7. Staff will compile the Annual Assessment findings and may present recommendations to the Public Works and Transportation Committee, then to the City Council, if a shortage is anticipated. The City Council will determine if a shortage stage should be declared and may make that declaration.

1.3 Six Standard Water Shortage Levels

Water suppliers must align with six standard water shortage levels as mandated by water code. Shortage levels indicate the gap between supply and demand compared to normal year conditions. DWR standardized six shortage levels to provide a consistent regional and statewide approach to measure water supply shortage conditions. The six shortage levels correspond to 10-, 20-, 30-, 40-, 50-percent (%), and greater than 50% shortage compared to the normal reliability conditions. However, a water supplier may use its own shortage levels if a crosswalk is included relating its existing shortage levels to the six standard levels. The crosswalk between the City's four levels and the standard water shortage levels is shown in Table 2.

Table 2. DWR 8-1 Water Shortage Contingency Plan Levels Crosswalk

CITY OF OXNARD SHORTAGE LEVEL	PERCENT REDUCTION GOAL	STANDARD WSCP LEVEL	PERCENT SHORTAGE LEVEL
1	≤15%	1	10%
		2	20%
2	15 - 25%	3	30%
3	25 - 35%	4	40%
		5	50%
4	>35%	6	>50%

1.4 Shortage Response Actions

The City developed a variety of shortage response actions to implement during each given shortage stage. In the event of a water shortage emergency, the City will evaluate the cause of the emergency to help inform which response actions should be implemented. Depending on the nature of the water shortage, the City can elect to implement one or several response actions to mitigate the shortage and reduce gaps between supply and demand. The City has identified actions that fall within supply augmentation, demand reduction, operational changes, and additional mandatory restrictions, as recommended by DWR. If necessary, the City may adjust actions or adopt additional actions not listed.

During a declared water shortage condition, the water sources available to the City will be put to the maximum beneficial use to the greatest extent possible. The waste or unreasonable use of water will be prevented, and water available will be conserved for public welfare in the interests of City residents.

Examples of the City's general water waste prohibitions and restrictions include limits on outdoor irrigation watering hours; limits on running water duration; no run-off; drinking water service upon request (water served only upon customer request at public places where food is served); various prohibitions in the commercial sector; no filling or refilling of swimming pools; and waste in general, including any indiscriminate use of water which is wasteful.

1.4.1 Demand Reduction

The City has identified a variety of potential demand reduction actions to offset supply shortages. These actions include, but are not limited to conservation and rebate programs, leak detection and repair, covers for pools and spas, equipping hoses with automatic shut-off nozzles, and others as shown in Table 3.

Table 3. DWR 8-2 Demand Reduction Actions

SHORTAGE LEVEL	DEMAND REDUCTION ACTIONS	SHORTAGE GAP REDUCTION, AFY	ADDITIONAL EXPLANATION OR REFERENCE	PENALTY, CHARGE, OR OTHER ENFORCEMENT
All	Expand Public Information Campaign			Yes
All	Reduce System Water Loss			Yes
All	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	5,196	EPA Cases in Water Conservation: How Efficiency Programs Help Water Utilities Save Water and Avoid Costs (United States Environmental Protection Agency, Office of Water, 2002)	Yes
All	Other water feature or swimming pool restriction		Draining of pools or refilliong shall be done only for health and safety reasons.	Yes
All	CII - Restaurants may only serve water upon request	12	Southwest Florida Water Management (Southwest Florida Water Management District, 2018)	Yes
All	CII - Lodging establishment must offer opt out of linen service			Yes
All	CII - Commercial kitchens required to use pre-rinse spray valves	1,824	EPA WaterSense, Saving Water in Restaurants (United States Environmental Protection Agency, 2012)	Yes
All	Pools and Spas - Require covers for pools and spas	26	Arlington, Virginia, Water & Utilities. (Arlington County Government, n.d.)	Yes
All	Landscape - Other landscape restriction or prohibition		Free flowing hoses are prohibited; automatic shut-off hoses are required.	Yes
All	Landscape - Restrict or prohibit runoff from landscape irrigation			Yes
All	Landscape - Limit landscape irrigation to specific times	301	Texas Living Waters (Texas Living Waters Project, 2018)	Yes
All	Landscape - Limit landscape irrigation to specific days	840	CalWep WSCP Toolkit 2021; City of Sacramento and City of Clovis; AWE Use and Effectiveness of Municipal Irrigation Restrictions During Drought Study Report, January 2020. (California Water Efficiency Partnership, 2021)	Yes

SHORTAGE LEVEL	DEMAND REDUCTION ACTIONS	SHORTAGE GAP REDUCTION, AFY	ADDITIONAL EXPLANATION OR REFERENCE	PENALTY, CHARGE, OR OTHER ENFORCEMENT
All	Landscape - Limit landscape irrigation to specific days		Irrigation of parks, school ground areas, and road median landscaping will not be permitted more than twice a week and only if necessary.	
All	Landscape - Prohibit certain types of landscape irrigation		Irrigation of ornamental turf on public medians with potable water prohibited.	Yes
All	Landscape - Other landscape restriction or prohibition		Limits on watering duration. Watering or irrigation of lawns, landscape or other vegetated area with potable water using a landscape irrigation system or a watering device that is not continuously attended is limited to no more than 15 minutes per day per station. This does not apply to landscape irrigation systems that exclusively use high efficiency irrigation equipment, very low-flow drip type irrigation systems when no emitter produces more than two gallons of water per hour, and weather based controllers or high-efficiency stream rotor sprinklers.	
All	Landscape - Restrict or prohibit runoff from landscape irrigation		Irrigation of newly constructed home and building exteriors with potable water is prohibited unless drip or microspray systems are used.	Yes
All	Landscape - Other landscape restriction or prohibition		Golf course water use shall be limited. Limitation on the irrigation of roughs shall be implemented before limitations on fairway irrigation. Efficient use of recycled water on any golf course shall not be limited.	
All	Landscape - Other landscape restriction or prohibition		Application of potable water to landscapes during and within 48 hours after measurable rainfall is prohibited.	Yes
All	Other - Require automatic shut of hoses	8	Maryland Department of the Environment (Maryland Department of the Environment, n.d.)	Yes

SHORTAGE LEVEL	DEMAND REDUCTION ACTIONS	SHORTAGE GAP REDUCTION, AFY	ADDITIONAL EXPLANATION OR REFERENCE	PENALTY, CHARGE, OR OTHER ENFORCEMENT
All	Other - Prohibit use of potable water for construction and dust control	2,361	Maryland Department of the Environment (Maryland Department of the Environment, n.d.)	Yes
All	Other		The City may not issue new construction meters or short-term water use unless reclaimed or non-potable water is used, unless potable water is necessary to protect the health, safety, or welfare.	Yes
All	Other - Prohibit use of potable water for washing hard surfaces		No water use to clean surfaces. The use of running water from a hose, pipe, or faucet to clean buildings, pavement, tile, wood, plastic, driveways, parking lots, and other paved surfaces is prohibited, except for public health and safety reasons and then only with a hose and automatic shut-off nozzle.	Yes
All	Decrease Line Flushing	143	CalWep WSCP Toolkit 2021; City of Clovis (California Water Efficiency Partnership, 2021)	Yes
All	Implement or Modify Drought Rate Structure or Surcharge			Yes
All	Other	4,936	All types of rebates; EPA Cases in Water Conservation: How Efficiency Programs Help Water Utilities Save Water and Avoid Costs; Evaluating the Effectiveness of a Water Conservation Campaign: Combining Experimental and Field Methods (United States Environmental Protection Agency, Office of Water, 2002)	Yes
2 & Up	Other		Reduce indoor and outdoor water use by specified percentage as determined (based on Shortage Stage). Contact the City Water Division or visit OxnardWater.org for additional tips and techniques to reduce water use.	

SHORTAGE LEVEL	DEMAND REDUCTION ACTIONS	SHORTAGE GAP REDUCTION, AFY	ADDITIONAL EXPLANATION OR REFERENCE	PENALTY, CHARGE, OR OTHER ENFORCEMENT
2 & Up	Other		The use of water from fire hydrants shall be limited to fire fighting and related activities and other uses of water for municipal purposes shall be limited to activities necessary to maintain the public health, safety, and welfare.	
2 & Up	Other		Commercial car wash and laundry systems. Installation of new or replacement non re-circulating water systems in commercial conveyor car wash or commercial laundry systems is prohibited.	
2 & Up	Other		The manager shall grant prior approval for water to be used on a one-time or short-term basis for construction and dust control. The user shall submit to the manager its water use plan at least 30 days in advance of the proposed use.	
3 & Up	Other		Commercial/industrial cooling systems: installation of new or replacement single pass cooling systems in commercial or industrial buildings is prohibited.	Yes
3 & Up	Water Features - Restrict water use for decorative water features, such as fountains			Yes
3 & Up	Water Features - Restrict water use for decorative water features, such as fountains		Where and when available, approved non-potable water shall be used to fill or refill recreational or ornamental lakes, ponds, or fountains. When using non-potable water, the user shall post signs in conspicuous areas identifying the fact that non-potable water is being used. Newly installed or replacement ponds and fountains shall include recirculation pump(s) that maximize the efficiency and reuse of fill water.	
3 & Up	Other water feature or swimming pool restriction		Watering to maintain the level of water in swimming pools shall occur only when essential.	

SHORTAGE LEVEL	DEMAND REDUCTION ACTIONS	SHORTAGE GAP REDUCTION, AFY	ADDITIONAL EXPLANATION OR REFERENCE	PENALTY, CHARGE, OR OTHER ENFORCEMENT
4 & Up	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water			
4 & Up	Landscape - Other landscape restriction or prohibition		Depending on the drought severity, the use of potable water for irrigation uses may be restricted or prohibited. The manager shall have the right to shut off water service to any such irrigation service upon seven days advance notice to the customer.	Yes
4 & Up	Other		Issuance of building permits which require new or expanded water service may be limited or withheld, except to protect the public's health, safety and welfare, or in cases which meet the City Council adopted conservation and offset requirements.	Yes

1.4.2 Supply Augmentation

The City has a diverse supply portfolio and is currently looking to expand supply with additional permanent sources as discussed in Chapter 6 of the UWMP. The City expects to meet any supply shortages through adaptive supply portfolio management, effective communication and outreach efforts, operational changes, and demand reduction efforts from their customers.

1.4.3 Operational Changes

The City has identified several possible changes to maximize supply and reduce demand during a water shortage stage. These potential City actions could include, but are not limited to:

- Flush watermains only on a complaint basis and/or suspend or modify its routine flushing schedule to reduce operational water use.
- Monitor construction meters and fire hydrant meters for efficient water use. In the event that a meter identifies wastes water, the City will take swift action to correct errors and ensure efficiency.
- Restrict issuance of new permits for hydrant-construction or temporary construction meters.
- Limit issuance of building permits which require new or expanded water service, except in cases that protect public health, safety and welfare as deemed by the City Council.
- In severe water shortages, implement water emergency tiered pricing, pursuant to the requirements of Proposition 218 and in accordance with California Law.
- Conduct water waste patrols in cooperation with staff from other departments.
- Suspend consideration of annexations to its service area, unless the annexation increases the water supply available to the City more than the anticipated demands of the property to be annexed.

1.4.4 Additional Mandatory Restrictions

The City has identified additional mandatory restrictions to implement during a water shortage. Such restrictions will first be evaluated on the type of shortage condition. Restrictions could include, but are not limited to:

- Irrigation of newly constructed home and building exteriors with potable water is prohibited unless drip or micro spray systems are used.
- Irrigation of ornamental turf on public medians with potable water is prohibited.
- The use of potable water for sanitation, irrigation and construction purposes, including but not limited to dust control, settling of backfill, flushing of plumbing lines, and washing of equipment, buildings and vehicles, shall be prohibited in all cases where it has been determined that use of reclaimed, recycled or other forms of non-potable water use is a feasible alternative.
- Free flowing hoses are prohibited. Automatic shut-off hoses are required.
- No use of water to clean surfaces. The use of running water from a hose, pipe, or faucet to clean buildings, pavement, tile, wood, plastic, driveways, parking lots, and other paved surfaces is prohibited, except for public health and safety reasons and then only with a hose with an automatic shut-off nozzle.
- Application of potable water to landscapes during and within 48 hours after measurable rainfall is prohibited.
- Prohibit vehicle washing except at facilities using recycled or recirculating systems.

1.4.5 Emergency Response Plan

Water supplies as well as other public facilities can be negatively impacted by catastrophic events, including regional power outages and earthquakes. The City of Oxnard Water Division Water System Emergency Response Plan (ERP) (AECOM for the City of Oxnard Water Division, January 2020) identifies action plans for various emergencies. Compared to many other purveyors, the City is well-positioned to respond to such events because:

- The City has multiple sources of water, including Calleguas, United and City wells.
- Calleguas has an Imported Water Outage Protocol (IWOP). The IWOP is a local planning effort and follows a recommendation from the Calleguas' Water Supply Alternatives Study to "prepare and codify a methodology for demand reduction during an outage."
- The City's pipeline system has a tremendous by-pass system ("looping"), referring to the interconnection of pipelines and avoidance of critical pipelines where a break due to a seismic event, for example, would leave substantial areas of the City without water.
- In terms of a regional power outage, the City has back-up diesel generators at its major facilities (i.e., blending stations and water wells). United also has generation capacity. There is also additional pumping capacity plus diesel-powered generation capacity at all wellfields and the Desalter facility.

1.4.6 Seismic Risk Assessment and Mitigation Plan

The City completed an update to their Emergency Response Plan (ERP) and performed a Risk and Resiliency Assessment (RRA) (AECOM for the City of Oxnard Water Division, January 2020) that analyzes seismic events and mitigation actions to offset any impacts from such an event. The ERP and RRA were performed in accordance with America's Water Infrastructure Act (AWIA) of 2018. The purpose of the RRA and ERP is to meet the AWIA compliance requirements and plan for long-term resilience of the City's infrastructure.

The RRA assessed the City's water system to identify critical assets that may be vulnerable to malevolent threats and natural hazards such as a seismic event, as well as identified measures that can be taken to reduce risk and enhance resilience from service disruption for the benefit of customers. The RRA identifies and characterizes both infrastructure-specific and system-wide vulnerabilities and threats in addition to the consequences of disruption. The RRA also recognizes various options in addressing and mitigating risk due to intentional or accidental threats as well as natural hazards.

The ERP includes prevention and detection measures for a wide range of emergency situations. In the case of a seismic event, the ERP includes specific responses to mitigate damage and provide safety for staff during the event as well as documents detailed responses and action items to complete following the event.

The RRA, in conjunction with the ERP, charts a course for water system resilience. Since critical pieces of infrastructure and specific vulnerabilities are detailed in the RRA and critical response procedures are outlined in the ERP, the contents of these documents are confidential and for use by City staff only. However, the City can confirm that these plans meet the requirements set forth by AWIA and evaluate seismic risks and mitigation actions to the City's infrastructure.

The City also participated in the development of the 2022 Ventura County Multi-Jurisdictional Hazard Mitigation Plan (MHMP) (Tetra Tech, County of Ventura, Ventura County Sheriff Emergency Services, 2022). The MHMP analyzed the vulnerability of water facilities, including various lift stations, blending stations, and the wastewater treatment plant. The MHMP identified potential hazards that could affect the City, such as earthquakes and landslides. In addition, the MHMP summarizes financial, legal, and regulatory resources to mitigate the effects if any hazard were to occur, as well as mitigation projects, programs, and other actions. Furthermore, since the City obtains water from Calleguas and United, it is important to note that both Calleguas and United also participated in development of the MHMP.

1.4.7 Shortage Response Action Effectiveness

The City has estimated the effectiveness of shortage response actions when data pertaining to such actions is available. Estimates of the effectiveness of actions has been included in Table 3, assuming these actions are supported by successful communication and outreach efforts. A summary of the potential savings by each action class is provided in Table 4.

Table 4. Estimated Savings by Response Action Type

ACTION TYPE	ESTIMATED POTENTIAL SAVINGS, AFY	PERCENTAGE OF ESTIMATED SAVINGS BY ACTION TYPE
Demand Reduction	7,429	80%
Operational Changes	143	2%
Additional Mandatory Restrictions	1,738	19%
Communication Efforts	-	-
Total	**9,310**	**100%**

1.5 Communication Protocols

The City has developed an extensive plan to communicate the declaration of a shortage stage, inform restrictions, and provide updates during a water shortage stage. The City's Code authorizes the City Manager to issue notices pertaining to the WSCP and implement public outreach through press releases, print and broadcast media, and written and verbal communications to specifically impacted industry groups (such as public services, hotels, golf courses, school districts, developers, and restaurants) (City of Oxnard, n.d.). The City's website highlights water conservation and during a shortage event, would be consistently updated to reflect the most current information to help inform the community. Additionally, postcard notifications may be mailed directly to customers to explain current water restrictions and messages may be included with monthly water bills. A summary of actions the City could potentially take during a specific shortage stage is outlined in Table 5.

Table 5. Communication and Outreach Actions by Shortage Stage.

COMMUNICATION ACTION	STAGE 1	STAGE 2	STAGE 3	STAGE 4	STAGE 5	STAGE 6
Maintain public information and outreach focused on long term, ongoing conservation actions (e.g., rebates on water saving appliances, repairing leaks, and low water use landscaping).	X	X	X	X	X	X
Initiate public information and advertising campaign.		X	X			
Utilize regional partnerships for messaging and implementation.		X	X	X	X	X
Focus messaging on shortage status and immediate behavioral changes.		X	X			
Develop and distribute specific drought or incident information to customers.		X	X	X	X	X
Special mailing/utility bill insert notifying of shortage stage and copy of stage requirements.		X	X	X	X	X
Offer presentations to all local civic groups, HOAs and neighborhood associations. Work with groups to post City messaging/literature or links on respective websites, social media, or meetings.		X	X	X	X	X
Further expand outreach efforts.			X	X	X	X
Modify messages to reflect more severe shortage condition and need for immediate behavioral changes.			X	X	X	X
Update website with required percent demand reduction information.			X	X	X	X
Open drought or shortage information center and establish conservation hotline.				X	X	X
Initiate water waste enforcement through fines/patrols.				X	X	X
Provide weekly updates on water shortage emergency (media briefings, web update, local newspaper, online ads, social media outlets).						
Modify utility billing system and bill format to accommodate residential rationing; add penalty rates.					X	X
Expand water waste patrols to 7 days a week.					X	X
Provide daily updates on water shortage emergency (media briefings, web update, local newspaper, online Ads, social media outlets).						X
Implement severe crisis communications plan and campaign.						X

1.6 Compliance and Enforcement

The City's Water Conservation staff is diligent in monitoring water waste and the City website encourages the public to report water waste activities. The Water Conservation staff proactively monitors consumption and responds to water waste reports.

Enforcement of water waste prohibitions and water shortage–stage restrictions is implemented under Oxnard City Code Chapter 22, including Articles VIII and IX, as amended. Enforcement authority was strengthened through ordinance amendments adopted during the 2022 drought emergency and includes administrative citations, fines, flow-restricting devices, and discontinuation of water service, subject to due process pursuant to Chapter 22 (including Section 22-140).

Chapter 22, Article VIII of the City's Code (City of Oxnard, n.d.) pertains to water waste and outlines the prohibitions identified in this WSCP. Sections 22-136 and 22-137 define the consequences for customers that violate any of the restrictions implemented to reduce demands at any time and during a water shortage stage.

1.7 Legal Authorities

The City's first water shortage stage procedures were established in 1991 by Ordinance No. 2246 but were later entirely repealed and restated by Ordinance No. 2729 in 2006. This ordinance established new water conservation and water shortage response procedures under Chapter 22, Article IX of the Oxnard City Code. Article IX, which is also titled the "City of Oxnard Water Conservation and Water Shortage Response Procedures," was later amended with language of Ordinance No. 2810 in 2009, which also provided amendments to Articles VIII and X, on Water Waste and Recycled Water Use, respectively. Copies of Ordinances 2729, 2810 and 2826 are provided online at: https://codelibrary.amlegal.com/codes/oxnard/latest/oxnard_ca/0-0-0-45641

Following 2021, the City adopted additional amendments to Chapter 22 during the 2022 drought emergency to update water waste restrictions and enforcement procedures and to align municipal enforcement authority with the Water Shortage Contingency Plan framework. The currently codified provisions of Chapter 22 should be consulted for the requirements in effect at the time of any water shortage declaration.

These amendments to City Code were deemed necessary to manage the City's potable water supply and to avoid or minimize the effects of drought and water supply variations within the City. The ordinances establish permanent water conservation standards to maximize water use efficiency for non-shortage conditions and refines response actions implemented during water shortage conditions. The conservation resulting from improved water use efficiency should help ensure a reliable and sustainable minimum supply of water for the public health, safety and welfare by maintaining local and imported water resources.

Article IX of the City's Code provides the City Council with the legal authority to declare, by resolution, that water shortage conditions are present within the City and establish mandatory water conservation measures associated with the shortage conditions. These measures shall remain in effect until the City Council declares that water shortage conditions have eased and modified or eliminated shortage responses (City of Oxnard, n.d.).

The City Council adopts mandatory water conservation measures by resolution as needed to respond to statewide, regional, or local drought and water shortage conditions, including actions taken during the 2022–2023 drought period, to operationalize and implement the WSCP shortage stages and associated response actions.

1.8 Financial Consequences of WSCP

The City's water system is financially managed as an enterprise fund. The current water rate structure includes a fixed charge and a variable charge. Fixed charges are based on meter size and will not be impacted by reduced water sales. The variable charge will be impacted by reduced water consumption. Oxnard currently "passes through" rate increases for water purchased from Calleguas and United. Oxnard does not currently have a drought rate structure or surcharge in place but will evaluate all options during the next water rate process.

To offset financial impacts from mandated water conservation during shortage conditions, Oxnard will consider delaying capital improvement projects; however, delaying capital improvement projects is not ideal for long-term or severe revenue losses. If Oxnard decides to increase future water rates or implement penalty fees for overuse, such actions may be subject to the requirements of California Proposition 218 (Prop 218).

Prior to the 2012-2015 drought period, the City had reserve revenues capable of accommodating a 10 to 20 percent reduction in revenues, which were used in the 2012-2015 drought period to offset losses.

The financial impacts outlined in this section apply to all shortage stages.

1.9 Monitoring and Reporting

The water savings from implementation of the WSCP will be determined based on measurements of consumption from water meters and well production meters. Customer meters will be read every month in Stages 1 and 2 and will increase to weekly readings in Stages 3 – 6. Production meters will be read on a weekly basis for a general analysis.

The City is in the process of implementing Advanced Metering Infrastructure (AMI). These automated tools will enable the City to track consumption and meet efficiency goals more effectively.

1.10 WSCP Refinement Procedures

The WSCP is best prepared and implemented as an adaptive management plan. The City will use results obtained from their monitoring and reporting program to evaluate any needs for revisions. Potential changes to the WSCP that would warrant an update include, but are not limited to, any changes to trigger conditions, changes to the shortage stage structure, changes to rate structures or development of water budgets, and/or changes to customer reduction actions.

Any prospective changes to the WSCP would need to be presented to the City Council for approval. The City will hold a public hearing, obtain any comments and formally adopt the updated WSCP. Notices for refinement and the public hearing date will be published in the local newspaper in advance of any public meetings.

1.11 Special Water Feature Distinction

The City evaluates special water features. The City expects to restrict water use to special decorative features starting in Stage 3 shortages. Special decorative features apply to items that use water for aesthetic purposes. Aesthetic purposes pertain to ornamental fountains, ponds, or other decorative features. If necessary, customers may use water for decorative features to sustain aquatic life.

1.12 Plan Adoption, Submittal, and Availability

The WSCP will be presented for adoption to the City Council at a public meeting. The City Council and members of the public may submit any comments prior to approval and adoption. The WSCP will be submitted to DWR at the same time as the 2025 Urban Water Management Plan.

The WSCP will be made available to all staff, customers, and any affected cities, counties, or other members of the public through the City's website, located under the Water Conservation Department.

1.13 Resources and References

AECOM for the City of Oxnard Water Division. (January 2020). *City of Oxnard Water Division Water System Emergency Response Plan.* Oxnard: City of Oxnard.

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Appendix B Reduced Delta Reliance

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Appendix B. Demonstration of Reduced Delta Reliance

Quantifying Regional Self-Reliance and Reduced Reliance on Water Supplies from the Delta

1. Background

Under the Sacramento-San Joaquin Delta Reform Act of 2009, state and local public agencies proposing a covered action in the Delta, prior to initiating the implementation of that action, must prepare a written certification of consistency with detailed findings as to whether the covered action is consistent with applicable Delta Plan policies and submit that certification to the Delta Stewardship Council. Anyone may appeal a certification of consistency, and if the Delta Stewardship Council grants the appeal, the covered action may not be implemented until the agency proposing the covered action submits a revised certification of consistency, and either no appeal is filed, or the Delta Stewardship Council denies the subsequent appeal.

An urban water supplier that anticipates participating in or receiving water from a proposed covered action such as a multi-year water transfer, conveyance facility, or new diversion that involves transferring water through, exporting water from, or using water in the Delta should provide information in their Urban Water Management Plans (UWMPs) that can then be used in the covered action process to demonstrate consistency with Delta Plan Policy WR P1, Reduce Reliance on the Delta Through Improved Regional Water Self-Reliance (WR P1).

WR P1 details what is needed for a covered action to demonstrate consistency with reduced reliance on the Delta and improved regional self-reliance. WR P1 subsection (a) states that:

> *(a) Water shall not be exported from, transferred through, or used in the Delta if all the following apply:*
>
> > *(1) One or more water suppliers that would receive water as a result of the export, transfer, or use have failed to adequately contribute to reduced reliance on the Delta and improved regional self-reliance consistent with all of the requirements listed in paragraph (1) of subsection (c);*
> >
> > *(2) That failure has significantly caused the need for the export, transfer, or use; and*
> >
> > *(3) The export, transfer, or use would have a significant adverse environmental impact in the Delta.*

WR P1 subsection (c)(1) further defines what adequately contributing to reduced reliance on the Delta means in terms of (a)(1) above.

> *(c)(1) Water suppliers that have done all the following are contributing to reduced reliance on the Delta and improved regional self-reliance and are therefore consistent with this policy:*
>
> > *(A) Completed a current Urban or Agricultural Water Management Plan (Plan) which has been reviewed by the California Department of Water Resources for compliance with the applicable requirements of Water Code Division 6, Parts 2.55, 2.6, and 2.8;*
> >
> > *(B) Identified, evaluated, and commenced implementation, consistent with the implementation schedule set forth in the Plan, of all programs and projects included in the Plan that are locally cost effective and technically feasible which reduce reliance on the Delta; and*
> >
> > *(C) Included in the Plan, commencing in 2015, the expected outcome for measurable reduction in Delta reliance and improvement in regional self-reliance. The expected*

> *outcome for measurable reduction in Delta reliance and improvement in regional self-reliance shall be reported in the Plan as the reduction in the amount of water used, or in the percentage of water used, from the Delta watershed. For the purposes of reporting, water efficiency is considered a new source of water supply, consistent with Water Code section 1011(a).*

The analysis and documentation provided below include all the elements described in WR P1(c)(1) that need to be included in a water supplier's UWMP to support a certification of consistency for a future covered action.

2. Demonstration of Regional Self-Reliance

The methodology used to determine the City of Oxnard's (City) improved regional self-reliance is consistent with the approach detailed in DWR's UWMP Guidebook Appendix C (Guidebook Appendix C), including the use of narrative justifications for the accounting of supplies and the documentation of specific data sources. Some of the key assumptions underlying the City's demonstration of reduced reliance include:

- All data were obtained from the current 2025 UWMP or previously adopted UWMPs and represent average or normal water year conditions.
- All analyses were conducted at the service area level, and all data reflect the total contributions of the City and its customers.
- No projects or programs that solely use water from the Delta and are described in the UWMPs as "Projects Under Development" were included in the accounting of supplies. Future local supply projects are included in this analysis.

Baseline and Expected Outcomes

To calculate the expected outcomes for measurable reduction in Delta reliance and improved regional self-reliance, a baseline is needed to compare against. This analysis uses a normal water year representation of 2010 as the baseline, which is consistent with the approach described in the Guidebook Appendix C. Data for the 2010 baseline were taken from the City's 2005 UWMP as UWMPs generally do not provide normal water year data for the year that they are adopted (i.e., 2005 UWMP forecasts begin in 2010, 2010 UWMP forecasts begin in 2015, and so on).

Consistent with the 2010 baseline data approach, the expected outcomes for reduced Delta reliance and improved regional self-reliance for 2015, 2020, and 2025 were taken from the City's 2010, 2015, and 2020 UWMPs, respectively. Expected outcomes for 2030-2050 are from the current 2025 UWMP. Documentation of the specific data sources and assumptions are included in the discussions below.

Service Area Demands without Water Use Efficiency

In alignment with the Guidebook Appendix C, this analysis uses normal water year demands, rather than normal water year supplies to calculate expected outcomes in terms of the percentage of water used. Normal water year demands serve as a proxy for the amount of supplies that would be used in a normal water year, which helps alleviate issues associated with how supply capability is presented to fulfill requirements of the UWMP Act versus how supplies might be accounted for to demonstrate consistency with WR P1.

Because WR P1 considers water use efficiency savings a source of water supply, water suppliers can calculate their embedded water use efficiency savings based on changes in forecasted per capita water use since the baseline. As explained in the Guidebook Appendix C, water use efficiency savings must be added back to the normal year demands to represent demands without water use efficiency savings accounted for; otherwise, the effect of water use efficiency savings on regional self-reliance would be overestimated. Table C-1 shows the results of this adjustment for the City. Supporting narratives and documentation for all the data shown in Table C-1 are provided below.

Service Area Demands with Water Use Efficiency

The service area demands shown in Table C-1 represent the total water demands for the City's service area. The demand data shown in Table C-1 were collected from the following sources:

- Baseline (2010): the City's 2005 UWMP, Table 4-3
- 2015: the City's 2010 UWMP, Table 2-16
- 2020: the City's 2015 UWMP, Table 4-3
- 2025: the City's 2020 UWMP, Table 4-5
- 2030-2050: the City's 2025 UWMP, Table 4-7

Non-Potable Water Demands

Over the years, the City has developed and implemented the Groundwater Recharge Enhancement and Treatment (GREAT) Program to establish recycled water for indirect potable reuse and increase local supply reliability. The City owns and operates an advanced water purification facility (AWPF) with an initial capacity of 7,000 AFY and future planned expansions. Details on recycled water are discussed in Chapter 6 of the 2025 UWMP. The non-potable water demand data shown in Table C-1 represents recycled water demand estimates directly used by customers. Water supply from indirect potable reuse (IPR) are used to meet potable demands, and are counted under supplies contributing to regional self-reliance.

Non-potable water demand data was collected from the following sources:

- Baseline (2010): the City's 2005 UWMP, Table 4-3
- 2015: the City's 2010 UWMP, Table 2-15 (no non-potable water demand as all water is projected to be used for IPR)
- 2020: the City's 2015 UWMP, Table 6-4, excluding IPR which is a potable supply
- 2025: the City's 2020 UWMP, Table 4-5 (no non-potable water demand as all water is projected to be used for IPR)
- 2030-2050: the City's 2025 UWMP, Table 4-7 (no non-potable water demand as all water is projected to be used for IPR)

Potable Service Area Demands with Water Use Efficiency

The "Potable Service Area Demands with Water Use Efficiency" was calculated by subtracting the "Non-Potable Water Demands" from "Service Area Demands with Water Use Efficiency."

Service Area Population

The population data shown in Table C-1 were collected from the following sources:

- Baseline (2010): the City's 2010 UWMP, Table 2-2
- 2015: the City's 2015 UWMP, Table 3-1
- 2020: the City's 2020 UWMP, Table 3-2
- 2025-2050: the City's 2025 UWMP, Table 3-2

Estimated Water Use Efficiency Since Baseline

The "Estimated Water Use Efficiency Since Baseline" was calculated using "Potable Service Area Demands with Water Use Efficiency" divided by "Service Area Population" and then comparing with 2010 Per Capita Water Use.

Service Area Water Demands without Water Use Efficiency

In Table C-2, the "Service Area Demands with Water Use Efficiency" was added to the "Estimated Water Use Efficiency Since Baseline" to obtain the "Service Area Water Demands without Water Use Efficiency Accounted For".

Supplies Contributing to Regional Self-Reliance

For a covered action to demonstrate consistency with the Delta Plan, WR P1 subsection (c)(1)(C) states that water suppliers must report the expected outcomes for measurable improvement in regional self-reliance. Table C-3 shows expected outcomes for supplies contributing to regional self-reliance both in the amount and as a percentage. The numbers shown in Table C-3 represent efforts to improve regional self-reliance for the City's service area and include the total contributions of the City and its customers. Supporting narratives and documentation for all the data shown in Table C-3 are provided below.

Water Use Efficiency

The water use efficiency information shown in Table C-3 is taken directly from Table C-2.

Water Recycling

The water recycling values shown in Table C-3 are taken directly from the non-potable water demands in Table C-1.

Advanced Water Technologies

The advanced water technology values shown in Table C-3 include projected supply from the City's AWPF used for IPR. The values were collected from the following sources:

- Baseline (2010): No supplies included.
- 2015: the City's 2010 UWMP, Table 2-15, shown as groundwater recharge
- 2020: the City's 2015 UWMP, Table 6-4, shown as groundwater recharge (IPR)
- 2025: the City's 2020 UWMP, Table 6-11, shown as ASR Recovered

Local and Regional Water Supply and Storage Projects

The Local and Regional Water Supply and Storage Projects include local groundwater using the City's groundwater supply, purchased groundwater from United Water Conservation District (UWCD), and groundwater pumped through sales of recycled water to agricultural users outside of the City's service area (Recycled Water Pump Back Allocation). The values were collected from the following sources:

- Baseline (2010): the City's 2010 UWMP, Table 3-1, shown as groundwater less brine losses.
- 2015: the City's 2010 UWMP, Table 3-1, shown as groundwater recharge less brine losses.
- 2020: the City's 2015 UWMP, Table 6-8, shown as groundwater and purchased water from UWCD
- 2025: the City's 2020 UWMP, Table 6-11, shown as City groundwater, UWCD groundwater, and recycled water pumpback allocation.
- 2030-2050: the City's 2025 UWMP, Table 6-11, shown as City groundwater, UWCD groundwater, and recycled water pumpback allocation.

3. Infeasibility of Accounting Supplies from the Delta Watershed for Metropolitan's Member Agencies and their Customers

Metropolitan's service area, as a whole, reduces reliance on the Delta through investments in non-Delta water supplies, local water supplies, and regional and local demand management measures. Consistent with Metropolitan's 2025 Urban Water Management Plan (UWMP), reduced reliance on supplies from the Delta watershed is evaluated at the regional level through changes in regional self-reliance and total reliance on Delta supplies. Metropolitan's member agencies coordinate reliance on the Delta through their membership in Metropolitan, a regional cooperative providing wholesale water service to its 26 member agencies. Accordingly, regional reliance on the Delta can only be measured regionally—not by individual Metropolitan member agencies and not by the customers of those member agencies.

Metropolitan's member agencies, and those agencies' customers, indirectly reduce reliance on the Delta through their collective efforts as a cooperative. Metropolitan's member agencies do not control the amount of Delta water they receive from Metropolitan. Metropolitan manages a statewide integrated conveyance system consisting of its participation in the State Water Project (SWP), its Colorado River Aqueduct (CRA) including Colorado River water resources, programs and water exchanges, and its regional storage portfolio. Along with the SWP, CRA, storage programs, and Metropolitan's conveyance and distribution facilities, demand management programs increase the future reliability of water resources for the region. In addition, demand management programs provide system-wide benefits by decreasing the demand for imported water, which helps to decrease the burden on the district's infrastructure and reduce system costs, and free up conveyance capacity to the benefit of all member agencies.

Metropolitan's costs are funded almost entirely from its service area, with the exception of grants and other assistance from government programs. Most of Metropolitan's revenues are collected directly from its member agencies. Properties within Metropolitan's service area pay a property tax that provided approximately 15 percent of the fiscal year 2024 annual budgeted revenues. The rest of Metropolitan's costs are funded through rates and charges paid by Metropolitan's member agencies for the wholesale services it provides to them.[1] Thus, Metropolitan's member agencies fund nearly all operations Metropolitan undertakes to reduce reliance on the Delta, including Colorado River Programs, storage facilities, Local Resources Programs and conservation programs within Metropolitan's service area.

Because of the integrated nature of Metropolitan's systems and operations, and the collective nature of Metropolitan's regional efforts, it is infeasible to quantify each of Metropolitan's member agencies' individual reliance on the Delta. It is infeasible to attempt to segregate an entity and a system that were designed to work as an integrated regional cooperative.

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[1] A standby charge is collected from properties within the service areas of 22 of Metropolitan's 26 member agencies, ranging from $5 to $15 per acre annually, or per parcel if smaller than an acre. Standby charges go towards those member agencies' obligations to Metropolitan for the Readiness-to-Serve Charge. Standby charges represented approximately 2 percent of Metropolitan's total revenues in Fiscal Year 2025/26. *See Metropolitan Water District of Southern California, Water Standby Charge for Fiscal Year 2025/26, Board Materials (as presented May 13, 2025 and incorporated in subsequent budget materials, including November 2025 revision), and Metropolitan Water District of Southern California, Water Revenue Bonds Official Statement, Appendix A – "The Metropolitan Water District of Southern California."*

In addition to the member agencies funding Metropolitan's regional efforts, they also invest in their own local programs to reduce their reliance on any imported water. Moreover, the customers of those member agencies may also invest in their own local programs to reduce water demand. However, to the extent those efforts result in reduction of demands on Metropolitan, that reduction does not equate to a like reduction of reliance on the Delta. Demands on Metropolitan are not commensurate with demands on the Delta because most of Metropolitan's member agencies receive blended resources from Metropolitan as determined by Metropolitan—not the individual member agency—and for most member agencies, the blend varies from month-to-month and year-to-year due to hydrology, operational constraints, use of storage and other factors.

Colorado River Programs

As a regional cooperative of member agencies, Metropolitan invests in programs to ensure the continued reliability and sustainability of Colorado River supplies. Metropolitan was established to obtain an allotment of Colorado River water, and its first mission was to construct and operate the CRA. The CRA consists of five pumping plants, 450 miles of high voltage power lines, one electric substation, four regulating reservoirs, and 242 miles of aqueducts, siphons, canals, conduits and pipelines terminating at Lake Mathews in Riverside County. Metropolitan owns, operates, and manages the CRA. Metropolitan is responsible for operating, maintaining, rehabilitating, and repairing the CRA, and is responsible for obtaining and scheduling energy resources adequate to power pumps at the CRA's five pumping stations.

Colorado River supplies include Metropolitan's basic Colorado River apportionment, along with supplies that result from existing and committed programs, including supplies from the Imperial Irrigation District (IID)-Metropolitan Conservation Program, the implementation of the Quantification Settlement Agreement (QSA) and related agreements, and the exchange agreement with San Diego County Water Authority (SDCWA). The QSA established the baseline water use for each of the agreement parties and facilitates the transfer of water from agricultural agencies to urban uses. Since the QSA, additional programs have been implemented to increase Metropolitan's CRA supplies. These programs have continued to evolve in response to ongoing drought conditions in the Colorado River Basin and associated shortage and contingency actions. These include the PVID Land Management, Crop Rotation, and Water Supply Program, as well as the Lower Colorado River Water Supply Project. The 2007 Interim Guidelines provided for the coordinated operation of Lake Powell and Lake Mead, as well as the Intentionally Created Surplus (ICS) program that allows Metropolitan to store water in Lake Mead.

Storage Investments/Facilities

Surface and groundwater storage are critical elements of Southern California's water resources strategy and help Metropolitan reduce its reliance on the Delta. Because California experiences dramatic swings in weather and hydrology, storage is important to regulate those swings and mitigate possible supply shortages. Surface and groundwater storage provide a means of storing water during normal and wet years for later use during dry years, when imported supplies are limited. The Metropolitan system, for purposes of meeting demands during times of shortage, regulating system flows, and ensuring system reliability in the event of a system outage, provides over 1,000,000 acre-feet of system storage capacity. Diamond Valley Lake provides 810,000 acre-feet of that storage

capacity, effectively doubling Southern California's previous surface water storage capacity. Other existing imported water storage available to the region consists of Metropolitan's raw water reservoirs, a share of the SWP's raw water reservoirs in and near the service area, and the portion of the groundwater basins used for conjunctive-use storage.

Since the early twentieth century, DWR and Metropolitan have constructed surface water reservoirs to meet emergency, drought/seasonal, and regulatory water needs for Southern California. These reservoirs include Pyramid Lake, Castaic Lake, Elderberry Forebay, Silverwood Lake, Lake Perris, Lake Skinner, Lake Mathews, Live Oak Reservoir, Garvey Reservoir, Palos Verdes Reservoir, Orange County Reservoir, and Metropolitan's Diamond Valley Lake (DVL).

Metropolitan's Live Oak and Garvey Reservoirs serve exclusively as regulating facilities and have a combined capacity of approximately 4,100 AF. The remaining reservoirs are primarily used to meet emergency, drought, and seasonal demands, with a total gross storage capacity of 1,760,200 AF. However, not all of this capacity is available to Metropolitan; accounting for dead storage and volumes allocated to other entities, Metropolitan's effective storage capacity is approximately 1,665,200 AF. Conjunctive use of the aquifers offers another important source of dry year supplies. Unused storage in Southern California groundwater basins can be used to optimize imported water supplies, and the development of groundwater storage projects allows effective management and regulation of the region's major imported supplies from the Colorado River and SWP. Over the years, Metropolitan has implemented conjunctive use through various programs in the service area; Table 1 lists the groundwater conjunctive use programs active in the region.

Table 1: Contractual Conjunctive Groundwater Projects

Project and Project Proponents*	**Storage Capacity** (TAF)	**Dry-Year Yield** (TAF/Year)	**Storage Account Balance as of 1/1/2025** (TAF)
Los Angeles County			
Upper Claremont Heights Groundwater Storage Program Three Valleys MWD	3.0	1.0	1.2
San Bernardino County			
Chino Basin Groundwater Storage Program IEUA, TVMWD, Chino Basin Watermaster	100.0	33.0	63.8
Riverside County			
Elsinore Groundwater Storage Program Western MWD, Elsinore Valley MWD	12.0	4.0	11.9
Total	**115.0**	**38.0**	**76.9**

* Metropolitan's active Conjunctive Use Programs as of July 1, 2025.

Metropolitan Demand Management Programs

Demand management costs are Metropolitan's expenditures for funding local water resource development programs and water conservation programs. These Demand Management Programs incentivize the development of local water supplies and the conservation of water to reduce the need to import water to deliver to Metropolitan's member agencies. These programs are implemented below the delivery points between Metropolitan's and its member agencies' distribution systems and, as such, do not add any water to Metropolitan's supplies. Rather, the effect of these downstream programs is to produce a local supply of water for the local agencies and to reduce demands by member agencies for water imported through Metropolitan's system. The following discussions outline how Metropolitan funds local resources and conservation programs for the benefit of all of its member agencies and the entire Metropolitan service area. Notably, the history of demand management by Metropolitan's member agencies and the local agencies that purchase water from Metropolitan's members has spanned more than four decades. The significant history of the programs is another reason it would be difficult to attempt to assign a portion of such funding to any one individual member agency.

Local Resources Programs

In 1982, Metropolitan began providing financial incentives to its member agencies to develop new local supplies to assist in meeting the region's water needs. Because of Metropolitan's regional distribution system, these programs benefit all member agencies regardless of project location because they help to increase regional water supply reliability, reduce demands for imported water supplies, decrease the burden on Metropolitan's infrastructure, reduce system costs, and free up conveyance capacity to the benefit of all the agencies that rely on water from Metropolitan.

For example, the Groundwater Replenishment System (GWRS) operated by the Orange County Water District is the world's largest water purification system for indirect potable reuse. It was funded, in part, by Metropolitan's member agencies through the Local Resources Program. Annually, the GWRS produces approximately 130,000 acre-feet of reliable, locally controlled, drought-proof supply of high-quality water to recharge the Orange County Groundwater Basin and protect it from seawater intrusion. The GWRS is a premier example of a regional project that significantly reduced the need to utilize imported water for groundwater replenishment in Metropolitan's service area, increasing regional and local supply reliability and reducing the region's reliance on imported supplies, including supplies from the State Water Project.

Metropolitan's local resource programs have evolved through the years to better assist Metropolitan's member agencies in increasing local supply production. The following is a description and history of the local supply incentive programs.

Local Projects Program

In 1982, Metropolitan initiated the Local Projects Program (LPP), which provided funding to member agencies to facilitate the development of recycled water projects. Under this approach, Metropolitan contributed a negotiated up-front funding amount to help finance project capital costs. Participating member agencies were obligated to reimburse Metropolitan over time. In 1986, the LPP was revised, changing the up-front funding approach to an incentive-based approach. Metropolitan contributed an amount equal to the avoided State Water Project pumping costs for each acre-foot of recycled water delivered to end-use consumers. This funding incentive was based on the premise that local projects

resulted in the reduction of water imported from the Delta and the associated pumping cost. The incentive amount varied from year to year depending on the actual variable power cost paid for State Water Project imports. In 1990, Metropolitan's Board increased the LPP contribution to a fixed rate of $154 per acre-foot, which was calculated based on Metropolitan's avoided capital and operational costs to convey, treat, and distribute water, and included considerations of reliability and service area demands.

Groundwater Recovery Program

The drought of the early 1990s sparked the need to develop additional local water resources, aside from recycled water, to meet regional demand and increase regional water supply reliability. In 1991, Metropolitan conducted the Brackish Groundwater Reclamation Study which determined that large amounts of degraded groundwater in the region were not being utilized. Subsequently, the Groundwater Recovery Program (GRP) was established to assist the recovery of otherwise unusable groundwater degraded by minerals and other contaminants, provide access to the storage assets of the degraded groundwater, and maintain the quality of groundwater resources by reducing the spread of degraded plumes.

Local Resources Program

In 1995, Metropolitan's Board adopted the Local Resources Program (LRP), which combined the LPP and GRP into one program. The Board allowed for existing LPP agreements with a fixed incentive rate to convert to the sliding scale up to $250 per acre-foot, similar to GRP incentive terms. Those agreements that were converted to LRP are known as "LRP Conversions."

Competitive Local Projects Program

In 1998, the Competitive Local Resources Program (Competitive Program) was established. The Competitive Program encouraged the development of recycled water and recovered groundwater through a process that emphasized cost-efficiency to Metropolitan, timing new production according to regional need while minimizing program administration cost. Under the Competitive Program, agencies requested an incentive rate up to $250 per acre-foot of production over 25 years under a Request for Proposals (RFP) for the development of up to 53,000 acre-feet per year of new water recycling and groundwater recovery projects. In 2003, a second RFP was issued for the development of an additional 65,000 acre-feet of new recycled water and recovered groundwater projects through the LRP.

Seawater Desalination Program

Metropolitan established the Seawater Desalination Program (SDP) in 2001 to provide financial incentives to member agencies for the development of seawater desalination projects. In 2014, seawater desalination projects became eligible for funding under the LRP, and the SDP was ended.

2007 Local Resources Program

In 2006, a task force comprised of member agency representatives was formed to identify and recommend program improvements to the LRP. As a result of the task force process, the 2007 LRP was established with a goal of 174,000 acre-feet per year of additional local water resource development. The new program allowed for an open application process and eliminated the previous competitive process. This program offered sliding scale incentives of up to $250 per acre-foot,

calculated annually based on a member agency's actual local resource project costs exceeding Metropolitan's prevailing water rate.

2014 Local Resources Program

A series of workgroup meetings with member agencies was held to identify the reasons why there was a lack of new LRP applications coming into the program. The main constraint identified by the member agencies was that the $250 per acre-foot was not providing enough of an incentive for developing new projects due to higher construction costs to meet water quality requirements and to develop the infrastructure to reach end-use consumers located further from treatment plants. As a result, in 2014, the Board authorized an increase in the maximum incentive amount, provided alternative payment structures, included onsite retrofit costs and reimbursable services as part of the LRP, and added eligibility for seawater desalination projects. The current LRP incentive payment options are structured as follows:

Option 1 – Sliding scale incentive up to $340/AF for a 25-year agreement term

Option 2 – Sliding scale incentive up to $475/AF for a 15-year agreement term

Option 3 – Fixed incentive up to $305/AF for a 25-year agreement term

On-site Retrofit Programs

In 2014, Metropolitan's Board also approved the On-site Retrofit Pilot Program which provided financial incentives to public or private entities toward the cost of small-scale improvements to their existing irrigation and industrial systems to allow connection to existing recycled water pipelines. The On-site Retrofit Pilot Program helped reduce recycled water retrofit costs to the end-use consumer which is a key constraint that limited recycled water LRP projects from reaching full production capacity. The program incentive was equal to the actual eligible costs of the on-site retrofit, or $975 per acre-foot of up-front cost, which equates to $195 per acre-foot for an estimated five years of water savings ($195/AF x 5 years) multiplied by the average annual water use in previous three years, whichever is less. The Pilot Program lasted two years and was successful in meeting its goal of accelerating the use of recycled water.

In 2016, Metropolitan's Board authorized a permanent On-site Retrofit Program (ORP). This program encompassed lessons learned from the Pilot Program and feedback from member agencies to make the program more streamlined and improve its efficiency. With an annual budget of $3 million, as of fiscal year 2024/25 the program has funded 550 sites, replacing 15,360 acre-feet of potable water with recycled water per year.

Stormwater Pilot Programs

In 2019, Metropolitan's Board authorized both the Stormwater for Direct Use Pilot Program and a Stormwater for Recharge Pilot Program to study the feasibility of reusing stormwater to help meet regional demands in Southern California. These pilot programs are intended to encourage the development, monitoring, and study of new and existing stormwater projects by providing financial incentives for their construction/retrofit and monitoring/reporting costs. These pilot programs will help evaluate the potential benefits delivered by stormwater capture projects and provide a basis for potential future funding approaches. Metropolitan's Board authorized a total of $12.5 million for the stormwater pilot programs ($5 million for the District Use Pilot and $7.5 million for the Recharge Pilot).

Current Status and Results of Metropolitan's Local Resource Programs

Today, nearly one-half of the total recycled water and groundwater recovery production in the region has been developed with an incentive from one or more of Metropolitan's local resource programs. During fiscal year 2025, Metropolitan provided about $5 million for production of 40,000 acre-feet of recycled water for non-potable and indirect potable uses. Metropolitan provided about $8 million to support projects that produced about 53,000 acre-feet of recovered groundwater for municipal use. Since 1982, Metropolitan has invested $771 million to fund 90 recycled water projects and 28 groundwater recovery projects that have produced a cumulative total of about 4.6 million acre-feet.

Conservation Programs

Metropolitan's regional conservation programs and approaches have a long history. Decades ago, Metropolitan recognized that demand management at the consumer level would be an important part of balancing regional supplies and demands. Water conservation efforts were seen as a way to reduce the need for imported supplies and offset the need to transport or store additional water into or within the Metropolitan service area. The actual conservation of water takes place at the retail consumer level. Regional conservation approaches have proven to be effective at reaching retail consumers throughout Metropolitan's service area and successfully implementing water saving devices, programs and practices. Through the pooling of funding by Metropolitan's member agencies, Metropolitan is able to engage in regional campaigns with wide-reaching impact. Regional investments in demand management programs, of which conservation is a key part along with local supply programs, benefit all member agencies regardless of project location. These programs help to increase regional water supply reliability, reduce demands for imported water supplies, decrease the burden on Metropolitan's infrastructure, reduce system costs, and free up conveyance capacity to the benefit of all member agencies.

Incentive-Based Conservation Programs

Conservation Credits Program

In 1988, Metropolitan's Board approved the Water Conservation Credits Program (Credits Program). The Credits Program is similar in concept to the Local Projects Program (LPP). The purpose of the Credits Program is to encourage local water agencies to implement effective water conservation projects through the use of financial incentives. The Credits Program provides financial assistance for water conservation projects that reduce demands on Metropolitan's imported water supplies and require Metropolitan's assistance to be financially feasible.

Initially, the Credits Program provided 50 percent of a member agency's program cost, up to a maximum of $75 per acre-foot of estimated water savings. The $75 Base Conservation Rate was established based Metropolitan's avoided cost of pumping SWP supplies. The Base Conservation Rate has been revisited by Metropolitan's Board and revised twice since 1988, from $75 to $154 per acre-foot in 1990 and from $154 to $195 per acre-foot in 2005.

Metropolitan's Credits Program investment in fiscal year 2025 was $22 million.

Member Agency Administered Program

Some member agencies also have unique programs within their service areas that provide local rebates that may differ from Metropolitan's regional program. Metropolitan continues to support these local efforts through a member agency administered funding program that adheres to the same funding guidelines as the Credits Program. The Member Agency Administered Program allows member agencies to receive funding for local conservation efforts that supplement, but do not duplicate, the rebates offered through Metropolitan's regional rebate program.

Water Savings Incentive Program

There are numerous commercial entities and industries within Metropolitan's service area that pursue unique savings opportunities that do not fall within the general rebate programs that Metropolitan provides. In 2012, Metropolitan designed the Water Savings Incentive Program (WSIP) to target these unique commercial and industrial projects. In addition to rebates for devices, under this program, Metropolitan provides financial incentives to businesses and industries that created their own custom water efficiency projects. Qualifying custom projects can receive funding for permanent water efficiency changes that result in reduced potable demand.

Non-Incentive Conservation Programs

In addition to its incentive-based conservation programs, Metropolitan also undertakes additional efforts throughout its service area that help achieve water savings without the use of rebates. Metropolitan's non-incentive conservation efforts include:

- residential and professional water efficient landscape training classes
- water audits for large landscapes
- research, development and studies of new water saving technologies
- advertising and outreach campaigns
- community outreach and education programs
- advocacy for legislation, codes, and standards that lead to increased water savings

Current Status and Results of Metropolitan's Conservation Programs

Since 1990, Metropolitan has invested $976 million in conservation rebates that have resulted in a cumulative savings of 4.32 million acre-feet of water as of fiscal year 2025. These investments include $414 million in turf removal which resulted in 175 million square feet of lawn turf removed. During fiscal year 2025, 1.12 million acre-feet of water is estimated to have been conserved. This annual total includes Metropolitan's Conservation Credits Program; code-based conservation achieved through Metropolitan-sponsored legislation; building plumbing codes and ordinances; reduced consumption resulting from changes in water pricing; and pre-1990 device retrofits.

Infeasibility of Accounting Regional Investments in Reduced Reliance Below the Regional Level

The accounting of regional investments that contribute to reduced reliance on supplies from the Delta watershed is straightforward to calculate and report at the regional aggregate level. However, any similar accounting is infeasible for the individual member agencies or their customers. As described

above, the region (through Metropolitan) makes significant investments in projects, programs and other resources that reduce reliance on the Delta. In fact, all of Metropolitan's investments in Colorado River supplies, groundwater and surface storage, local resources development and demand management measures that reduce reliance on the Delta are collectively funded by revenues generated from the member agencies through rates and charges.

Metropolitan's revenues cannot be matched to the demands or supply production history of an individual agency, or consistently across the agencies within the service area. Each project or program funded by the region has a different online date, useful life, incentive rate and structure, and production schedule. It is infeasible to account for all these things over the life of each project or program and provide a nexus to each member agency's contributions to Metropolitan's revenue stream over time. Accounting at the regional level allows for the incorporation of the local supplies and water use efficiency programs done by member agencies and their customers through both the regional programs and through their own specific local programs. As shown above, despite the infeasibility of accounting reduced Delta reliance below the regional level, Metropolitan's member agencies and their customers have together made substantial contributions to the region's reduced reliance.

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4. Summary of Expected Outcomes for Reduced Reliance on the Delta

As stated in WR P1(c)(1)(C), the policy requires that UWMPs include expected outcomes for measurable reduction in Delta reliance and improved regional self- reliance. WR P1 further states that those outcomes shall be reported in the UWMP as the reduction in the amount of water used, or in the percentage of water used, from the Delta.

The expected outcomes for the City's Delta reliance and regional self-reliance were developed using the approach and guidance described in 2025 UWMP Guidebook Appendix C issued in January 2026.

Regional Self-Reliance

The data used to demonstrate increased regional self-reliance in this analysis represent the total regional efforts of the City and its customers and was developed in conjunction with Calleguas and Metropolitan as part of the UWMP coordination process.

The following provides a summary of the near-term (2030) and long-term (2050) expected outcomes for the City's regional self-reliance.

- Near-term (2030) – Normal water year regional self-reliance is expected to increase by almost 10,000 AFY from the 2010 baseline; this represents an increase of about 24 percent of 2030 normal water year retail demands (Table C-3).
- Long-term (2050) – Normal water year regional self-reliance is expected to increase by about 12,000 AFY from the 2010 baseline, this represents an increase of about 26 percent of 2050 normal water year retail demands (Table C-3).

The results show that the City is reducing reliance on the Delta and improving regional self-reliance.

Reduced Reliance on Supplies from the Delta Watershed

For reduced reliance on supplies from the Delta Watershed, the data used in this analysis represent the total regional efforts of Metropolitan, Calleguas, and their member agencies and customers (including the City), and were developed in conjunction with the City and other Metropolitan member agencies as part of the UWMP coordination process (as described in Section 5 of Metropolitan's 2025 UWMP). In accordance with UWMP requirements, Metropolitan's member agencies and their customers (many of them retail agencies) also report demands and supplies for their service areas in their respective UWMPs. The data reported by those agencies are not additive to the regional totals shown in Metropolitan's UWMP, rather their reporting represents subtotals of the regional total and should be considered as such for the purposes of determining reduced reliance on the Delta.

While the demands that Metropolitan's member agencies and their customers report in their UWMP's are a good reflection of the demands in their respective service areas, they do not adequately represent each water suppliers' individual contributions to reduced reliance on the Delta. To calculate and report their reliance on water supplies from the Delta watershed, water suppliers that receive water from the Delta through other regional or wholesale water suppliers would need to determine the amount of Delta water that they receive from the regional or wholesale supplier. Two specific pieces of information are needed to accomplish this, first is the quantity of demands on the regional or wholesale water supplier that accurately reflect a supplier's contributions to reduced reliance on the Delta and second is the quantity of a supplier's demands on the regional or wholesale water supplier that are met by supplies from the Delta watershed.

For water suppliers that make investments in regional projects or programs it may be infeasible to quantify their demands on the regional or wholesale water supplier in a way that accurately reflects their individual contributions to reduced reliance on the Delta. Due to the extensive, long-standing, and successful implementation of regional demand management and local resource incentive programs in Metropolitan's service area, this infeasibility holds true for Metropolitan's members as well as their

customers. For Metropolitan's service area, reduced reliance on supplies from the Delta watershed can only be accurately accounted for at the regional level.

The following provides a summary of the near-term (2030) and long-term (2050) expected outcomes for the reduced reliance on supplies from the Delta Watershed for Metropolitan:

- Near-term (2030) – Normal water year reliance on supplies from the Delta watershed decreased by 466,000 AF from the 2010 baseline, this represents a decrease of 6.5% of 2025 normal water year retail demands (Table C-4).
- Long-term (2050) – Normal water year reliance on supplies from the Delta watershed decreased by 537,000 AF from the 2010 baseline, this represents a decrease of just over 9.4% of 2045 normal water year retail demands (Table C-4).

The results show that as a region, Metropolitan and its members (including the City) as well as their customers are measurably reducing reliance on the Delta and improving regional self-reliance.

5. UWMP Implementation

In addition to the analysis and documentation described above, WR P1 subsection (c)(1)(B) requires that all programs and projects included in the UWMP that are locally cost-effective and technically feasible, which reduce reliance on the Delta, are identified, evaluated, and implemented consistent with the implementation schedule. WR P1 (c)(1)(B) states that:

> *(B) Identified, evaluated, and commenced implementation, consistent with the implementation schedule set forth in the Plan, of all programs and projects included in the Plan that are locally cost effective and technically feasible which reduce reliance on the Delta[.]*

In accordance with Water Code Section 10631(f), water suppliers must already include in their UWMP a detailed description of expected future projects and programs that they may implement to increase the amount of water supply available to them in normal and single-dry water years and for a period of drought lasting five consecutive years. The UWMP description must also identify specific projects, include a description of the increase in water supply that is expected to be available from each project, and include an estimate regarding the implementation timeline for each project or program.

Chapter 6 of the City's 2020 UWMP summarizes the implementation plan and continued progress in developing a diversified water portfolio to meet the region's water needs.

Table C-1: Optional Calculation of Water Use Efficiency

Service Area Water Use Efficiency Demands (Acre-Feet)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Water Demands with Water Use Efficiency Accounted For	35,250	41,829	39,664	34,819	27,024	26,732	26,268	26,212	26,613
Non-Potable Water Demands	650	-	4,675	-	-	-	-	-	0
Potable Service Area Demands with Water Use Efficiency Accounted For	34,600	41,829	34,989	34,819	27,024	26,732	26,268	26,212	26,613

Total Service Area Population	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Population	201,499	193,654	206,352	210,472	217,235	223,998	225,378	226,758	228,138

Water Use Efficiency Since Baseline (Acre-Feet)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Per Capita Water Use (GPCD)	153	193	151	148	111	107	104	103	104
Change in Per Capita Water Use from Baseline (GPCD)		40	(2)	(6)	(42)	(47)	(49)	(50)	(49)
Estimated Water Use Efficiency Since Baseline		(8,576)	444	1,322	10,278	11,731	12,432	12,725	12,561

Table C-2: Calculation of Service Area Water Demands without Water Use Efficiency

Total Service Area Water Demands (Acre-Feet)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Water Demands with Water Use Efficiency Accounted For	35,250	41,829	39,664	34,819	27,024	26,732	26,268	26,212	26,613
Reported Water Use Efficiency or Estimated Water Use Efficiency Since Baseline	-	(8,576)	444	1,322	10,278	11,731	12,432	12,725	12,561
Service Area Water Demands without Water Use Efficiency Accounted For	35,250	33,253	40,108	36,141	37,302	38,463	38,700	38,937	39,174

Table C-3: Calculation of Supplies Contributing to Regional Self-Reliance

Water Supplies Contributing to Regional Self-Reliance (Acre-Feet)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Water Use Efficiency	-	(8,576)	444	1,322	10,278	11,731	12,432	12,725	12,561
Water Recycling	650	-	4,675	-	-	-	-	-	-
Stormwater Capture and Use	-	-	-	-	-	-	-	-	-
Advanced Water Technologies	-	5,200	1,525	1,500	3,000	6,400	6,400	6,400	6,400
Conjunctive Use Projects									
Local and Regional Water Supply and Storage Projects	17,040	19,092	13,619	16,772	14,349	12,095	10,790	10,790	10,790
Other Programs and Projects the Contribute to Regional Self-Reliance	-	-	-	-	-	-	-	-	-
Water Supplies Contributing to Regional Self-Reliance	17,690	15,716	20,263	19,594	27,627	30,226	29,623	29,916	29,752

Service Area Water Demands without Water Use Efficiency (Acre-Feet)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Service Area Water Demands without Water Use Efficiency Accounted For	35,250	33,253	40,108	36,141	37,302	38,463	38,700	38,937	39,174

Change in Regional Self Reliance (Acre-Feet)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Water Supplies Contributing to Regional Self-Reliance	17,690	15,716	20,263	19,594	27,627	30,226	29,623	29,916	29,752
Change in Water Supplies Contributing to Regional Self-Reliance		(1,974)	2,573	1,904	9,937	12,536	11,933	12,226	12,062

Percent Change in Regional Self Reliance (As Percent of Demand w/out WUE)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050 (Optional)
Percent of Water Supplies Contributing to Regional Self-Reliance	50.2%	47.3%	50.5%	54.2%	74.1%	78.6%	76.5%	76.8%	75.9%
Change in Percent of Water Supplies Contributing to Regional Self-Reliance		-2.9%	0.3%	4.0%	23.9%	28.4%	26.4%	26.6%	25.8%

Table C-4: Calculation of Reliance on Water Supplies from the Delta Watershed

Water Supplies from the Delta Watershed (Acre-Feet)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050
CVP/SWP Contract Supplies	1,472,000	1,029,000	984,000	1,133,000	949,000	924,000	901,000	877,000	877,000
Delta/Delta Tributary Diversions	-	-	-	-	-	-	-	-	-
Transfers and Exchanges of Supplies from the Delta Watershed	20,000	44,000	91,000	58,000	77,000	77,000	78,000	78,000	78,000
Other Water Supplies from the Delta Watershed	-	-	-	-	-	-	-	-	-
Total Water Supplies from the Delta Watershed	**1,492,000**	**1,073,000**	**1,075,000**	**1,191,000**	**1,026,000**	**1,001,000**	**979,000**	**955,000**	**955,000**

Service Area Demands without Water Use Efficiency (Acre-Feet)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050
Service Area Demands without Water Use Efficiency Accounted For	5,493,000	5,499,000	5,219,000	4,925,000	4,969,000	5,102,000	5,209,000	5,302,000	5,391,000

Change in Supplies from the Delta Watershed (Acre-Feet)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050
Water Supplies from the Delta Watershed	1,492,000	1,073,000	1,075,000	1,191,000	1,026,000	1,001,000	979,000	955,000	955,000
Change in Supplies from the Delta Watershed	**NA**	**(419,000)**	**(417,000)**	**(301,000)**	**(466,000)**	**(491,000)**	**(513,000)**	**(537,000)**	**(537,000)**

Percent Change in Supplies from the Delta Watershed (As a Percent of Demand w/out WUE)	Baseline (2010)	2015	2020	2025	2030	2035	2040	2045	2050
Percent of Supplies from the Delta Watershed	27.2%	19.5%	20.6%	24.2%	20.6%	19.6%	18.8%	18.0%	17.7%
Change in Percent of Supplies from the Delta Watershed	**NA**	**-7.6%**	**-6.6%**	**-3.0%**	**-6.5%**	**-7.5%**	**-8.4%**	**-9.1%**	**-9.4%**

Source: Metropolitan 2025 Draft UWMP, Appendix 10 - Metropolitan's Reduced Delta Reliance Reporting (February 2026)

Appendix C DWR Checklist

C

Retail (x = required)	Wholesale (x = required)	Order	2025 Guidebook Location	Water Code Section	Summary as Applies to UWMP	Subject	Relevant Submittal Table	2025 UWMP Location
x	x	1	Chapter 1	10615	A plan shall describe and evaluate sources of supply, reasonable and practical efficient uses, reclamation and demand management activities.	Introduction and overview	n/a	Section 1.3
x	x	1	Chapter 1	10630.5	Each plan shall include a simple description of the Supplier's plan including water availability, future requirements, a strategy for meeting needs, and other pertinent information. Additionally, a Supplier may also choose to include a simple description at the beginning of each chapter.	Plan preparation	n/a	Section 1.3 and Chapter Intros
x	x	2.1	Section 2.1	10620(b)	Every person that becomes a Supplier shall adopt UWMP within one year after it has become a Supplier.	Plan preparation	n/a	n/a
x	n/a	2.5	Section 2.5	10644	Supplier shall report the Public Water Systems number, volume of delivered water, and number of connections that are included in this UWMP.	Plan preparation	2-1	Section 2.1 & Appendix G
x	x	2.5	Section 2.5	10644	Supplier shall report if this UWMP is an individual UWMP and whether the Supplier belongs to a regional UWMP or regional alliance.	Plan preparation	2-2	Section 2.1
x	x	2.5	Section 2.5	10644	Supplier shall report whether the data is in fiscal or calendar years and the units of measure used for reporting water volumes.	Plan preparation	2-3	Section 2.1
x	x	2.4	Section 2.4	10642	Provide supporting documentation that the Supplier has encouraged active involvement of diverse social, cultural, and economic elements of the population within the service area prior to and during the preparation of the plan and contingency plan.	Plan preparation	n/a	Section 2.2
x	x	2.4	Section 2.4.2	10620(d)(3)	Coordinate the preparation of its plan with other appropriate agencies in the area, including other Suppliers that share a common source, water management agencies, and relevant public agencies, to the extent practicable.	Plan preparation	n/a	Section 2.2
x	n/a	2.4	Section 2.4.1	10631(h)	Retail Suppliers will include documentation that they have provided their Wholesale Supplier(s)—if any—with water use projections from that source.	Plan preparation	2-4 R	Section 2.2
n/a	x	2.4	Section 2.4.1	10631(h)	Wholesale Suppliers will provide their Suppliers with identification and quantification of the existing and planned sources of water available from the Wholesale Supplier to the Supplier during various water year types.	Plan preparation	2-4 W	n/a
x	x	3	Chapter 3.0	10631(a)	Describe the Supplier service area.	System description	n/a	Chapter 3
x	x	3.3	Section 3.3	10631(a)	Describe the climate of the Supplier's service area.	System description	n/a	Section 3.3
x	x	3.4	Section 3.4.1	10631(a)	Provide the current and projected service area populations for 2030, 2035, 2040, 2045 and optionally 2050.	System description	3-1	Section 3.4
x	x	3.4	Section 3.4.2	10631(a)	Describe other social, economic, and demographic factors affecting the Supplier's water management planning.	System description	n/a	Section 3.4
x	x	3.5	Section 3.5	10631(a)	Describe the land uses within the service area… include the current and projected land uses within the existing or anticipated service area affecting the Supplier's water management planning. Describe the land uses within the service area.	System description and baselines	n/a	Section 3.5
x	Optional	4.2	Sections 4.2.3 and 4.2.4	10631(d)(1)	Quantify past, current, and projected water use, identifying the uses among water use sectors.	System water use	4-1 and 4-2	Section 4.1
x	Optional	4.3	Section 4.3.1	10631(d)(3)(A)	Report the distribution system water loss for each of the five years preceding the plan update.	System water use	4-5	Section 4.1.3
x	n/a	4.3	Section 4.3.2	10631(d)(3)(C)	Retail Suppliers shall provide data to show the distribution loss standards were met.	System water use	4-6	Section 4.1.3
x	n/a	4.2	Section 4.2.5.4	10631.1(a)	Include projected water use needed for lower income housing projected in the service area of the Supplier.	System water use	4-3	Section 4.1
x	n/a	4.2	Section 4.2.5.3	10631(d)(4)(A)	In projected water use, include estimates of water savings from adopted codes, plans, and other policies or laws.	System water use	4-3	Section 4.1.4
x	n/a	4.2	Section 4.2.5.3	10631(d)(4)(B)	Provide citations of codes, standards, ordinances, or plans used to make water use projections.	System water use	4-3	Section 4.1.4
x	n/a	4.2	Section 4.2.5.3	10631(d)(4)(B)(ii)	To the extent that a Supplier reports the information described in subparagraph (A), an urban water Supplier shall… Indicate the extent that the water use projections consider savings from codes, standards, ordinances, or transportation and land use plans. Water use projections that do not account for these water savings shall be noted of that fact.	System water use	4-3	Section 4.1.4
x	x	4.2	Section 4.2.5.6	10635(b)	Demands under climate change considerations must be included as part of the drought risk assessment.	System water use	n/a	Section 4.2
n/a	x	5.1	Section 5.1	10608.36	Wholesale Suppliers shall include an assessment of present and proposed future measures, programs, and policies to help their Retail Suppliers achieve targeted water use reductions.	Baselines and targets	n/a	n/a
x	n/a	5.2	Section 5.2	10608.4	Retail Suppliers shall report on their compliance in meeting their water use targets. Reporting requirements will vary depending on whether the Supplier: - Was considered an urban retail water supplier in 2020, - Met its 2020 target in 2020, or - Was part of a merger or consolidation since 2020. Chapter 5 Subsections 5.2.1, 5.2.2, and 5.2.3 address each of these situations.	Baselines and targets	5-1	Section 5.1
x	x	6.1	Section 6.1	10631(b)(2)	When multiple sources of water supply are identified, describe the management of each supply in relationship to other identified supplies.	System supplies	n/a	Section 6.1
x	x	6.1	Sections 6.1 and 6.2	10631(b)(1)	Provide a discussion of anticipated supply availability under a normal, single dry year, and a drought lasting five years, as well as more frequent and severe periods of drought, including changes in supply due to climate change.	System supplies	n/a	Section 6.1
x	x	6.2	Section 6.2.2	10631(b)(4)(C)	Indicate whether groundwater is an existing or planned source of water available to the Supplier. If groundwater is identified as an existing or planned source of water… (include) a detailed description and analysis of the location, amount and sufficiency of groundwater pumped by the Supplier for the past five years.	Water supplies and recycled water	6-1	Section 6.2.2
x	x	6.2	Section 6.2.2	10631(b)(4)(A)	Indicate whether a groundwater sustainability plan or groundwater management plan has been adopted by the Supplier or if there is any other specific authorization for groundwater management. Include a copy of the plan or authorization.	System supplies	n/a	Section 6.2.2
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	Describe the groundwater basin.	System supplies	n/a	Section 6.2.2
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	Indicate if the basin has been adjudicated and include a copy of the court order or decree and a description of the amount of water the Supplier has the legal right to pump.	System supplies	n/a	n/a
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	For unadjudicated basins… (include) information as to whether DWR has identified the basin as a high- or medium-priority basin in the most current official departmental bulletin…	Water supplies and recycled water	n/a	Section 6.2.2
x	x	6.2	Section 6.2.2	10631(b)(4)(B)	For unadjudicated basins… describe efforts by the Supplier to coordinate with sustainability or groundwater agencies to achieve sustainable groundwater conditions.	Water supplies and recycled water	n/a	Section 6.2.2
x	x	6.2	Section 6.2.2.	10631(b)(4)(C)	If groundwater is identified as an existing or planned source of water… (include) a detailed description and analysis of the location, amount and sufficiency of groundwater pumped by the Supplier for the past five years.	System supplies	n/a	Section 6.2.2
x	x	6.2	Section 6.2.2	10631(b)(4)(D)	Provide a detailed description and analysis of the amount and location of groundwater that is projected to be pumped.	System supplies	6-9	Section 6.2.2
x	x	6.1	Section 6.1	10631(b)	Identify and quantify the existing and planned sources of water available for 2025, 2030, 2035, 2040, 2045 and optionally 2050.	System supplies	6-8 and 6-9	Section 6.2.10

x	x	6.2	Section 6.2.7	10631(c)	Describe the opportunities for exchanges or transfers of water on a short-term or long-term basis.	System supplies	n/a	Section 6.2.9
x	n/a	6.2	Section 6.2.5	10633(a)	Describe the wastewater collection and treatment systems in the Supplier's service area with quantified amount of collection and treatment and the disposal methods.	System supplies (recycled water)	6-2	Section 6.2.7
x	x	6.2	Section 6.2.5	10633(b)	Describe the quantity of treated wastewater that meets recycled water standards, is being discharged, and is otherwise available for use in a recycled water project.	System supplies (recycled water)	6-3	Section 6.2.7
x	x	6.2	Section 6.2.5	10633(c)	Describe the recycled water currently being used in the Supplier's service area.	System supplies (recycled water)	6-4	Section 6.2.7
x	x	6.2	Section 6.2.5	10633(d)	Describe and quantify the potential uses of recycled water and provide a determination of the technical and economic feasibility of those uses.	System supplies (recycled water)	6-4	Section 6.2.7
x	x	6.2	Section 6.2.5	10633(e)	Describe the projected use of recycled water within the Supplier's service area at the end of 5, 10, 15, and 20 years, and describe the actual use of recycled water in comparison to uses previously projected.	System supplies (recycled water)	6-4 and 6-5	Section 6.2.7
x	x	6.2	Section 6.2.5	10633(f)	Describe the actions that may be taken to encourage the use of recycled water and the projected results of these actions in terms of acre-feet of recycled water used per year.	System supplies (recycled water)	6-6	Section 6.2.7
x	x	6.2	Section 6.2.5	10633(g)	Provide a plan for optimizing the use of recycled water in the Supplier's service area.	System supplies (recycled water)	n/a	Section 6.2.7
x	x	6.2	Section 6.2.6	10631(g)	Describe desalinated water project opportunities for long-term supply.	System supplies	6-7	Section 6.2.8
x	x	6.2	Section 6.2.10	10631(f)	Describe the expected future water supply projects and programs that may be undertaken by the water Supplier to address water supply reliability in average, single-dry, and for a period of drought lasting five consecutive water years.	System supplies	6-7	Section 6.2.10
x	x	6.3	Section 6.3 and Appendix O	10631.2(a)	The UWMP must include energy information, as stated in the code, that a Supplier can readily obtain.	System suppliers, energy intensity	O-1A, O-1B, O-1C, and O-2	Section 6.3
x		7.1	Section 7.1	10634	Provide information on the quality of existing sources of water available to the Supplier and the manner in which water quality affects water management strategies and supply reliability.	Water supply reliability assessment	n/a	Section 7.2
x	x	7.2	Section 7.2	10635(a)	Service Reliability Assessment: Assess the water supply reliability during normal, dry, and a drought lasting five consecutive water years by comparing the total water supply sources available to the Supplier with the total projected water use over the next 20 years.	Water supply reliability assessment	7-2, 7-3, and 7-4	Section 7.2
x	x	7.2	Section 7.2.3	10620(f)	Describe water management tools and options to maximize resources and minimize the need to import water from other regions.	Water supply reliability assessment	n/a	Section 7.2.4
x	x	7.3	Section 7.3	10635(b)	Provide a drought risk assessment as part of information considered in developing the demand management measures and water supply projects.	Water supply reliability assessment	n/a	Section 7.3
x	x	7.3	Section 7.3	10635(b)(1)	Include a description of the data, methodology, and basis for one or more supply shortage conditions that are necessary to conduct a drought risk assessment for a drought period that lasts five consecutive years.	Water supply reliability assessment	n/a	Section 7.3.1
x	x	7.3	Section 7.3	10635(b)(2)	Include a determination of the reliability of each source of supply under a variety of water shortage conditions.	Water supply reliability assessment	n/a	Section 7.2
x	x	7.3	Section 7.3	10635(b)(3)	Include a comparison of the total water supply sources available to the Supplier with the total projected water use for the drought period.	Water supply reliability assessment	7-5	Section 7.3.1
x	x	7.3	Section 7.3	10635(b)(4)	Include considerations of the historical drought hydrology, plausible changes on projected supplies and demands under climate change conditions, anticipated regulatory changes, and other locally applicable criteria.	Water supply reliability assessment	n/a	Section 7.2.1
x	x	8	Chapter 8	10632(a)	Provide a water shortage contingency plan (WSCP) with specified elements below.	Water shortage contingency planning	n/a	Appendix A
x	x	8	Chapter 8	10632(a)(1)	Provide an analysis of water supply reliability (from Guidebook Chapter 7) in the WSCP.	Water shortage contingency planning	n/a	Appendix A Section 1.1
x	x	8.2	Section 8.2	10632(a)(2)(A)	Provide the written decision-making process and other methods that the Supplier will use each year to determine its water reliability.	Water shortage contingency planning	n/a	Appendix A Section 1.2
x	x	8.2	Section 8.2	10632(a)(2)(B)	Provide data and methodology to evaluate the Supplier's water reliability for the current year and one dry year pursuant to factors in the code.	Water shortage contingency planning	n/a	Appendix A Section 1.2
x	x	8.3	Section 8.3	10632(a)(3)(A)	Define six standard water shortage levels of 10%, 20%, 30%, 40%, 50% shortage, and greater than 50% shortage. These levels shall be based on supply conditions, including percent reductions in supply, changes in groundwater levels, changes in surface elevation, or other conditions. The shortage levels shall also apply to a catastrophic interruption of supply.	Water shortage contingency planning	n/a	Appendix A Section 1.3
x	x	8.3	Section 8.3	10632(a)(3)(B)	Suppliers with an existing WSCP that uses different water shortage levels must cross reference their categories with the six standard categories.	Water shortage contingency planning	8-1	Appendix A Section 1.3
x	x	8.4	Section 8.4	10632(a)(4)(A)	Suppliers with WSCPs that align with the defined shortage levels must specify locally appropriate supply augmentation actions.	Water shortage contingency planning	8-2	Appendix A Section 1.4.2
x	x	8.4	Section 8.4	10632(a)(4)(B)	Specify locally appropriate demand reduction actions to adequately respond to shortages.	Water shortage contingency planning	8-3	Appendix A Section 1.4.1
x	x	8.4	Section 8.4	10632(a)(4)(C)	Specify locally appropriate operational changes.	Water shortage contingency planning	8-2	Appendix A Section 1.4.3
x	x	8.4	Section 8.4	10632(a)(4)(D)	Specify additional mandatory prohibitions against specific water use practices that are in addition to State-mandated prohibitions are appropriate to local conditions.	Water shortage contingency planning	Table 8-3	Appendix A Section 1.4.4
x	x	8.4	Section 8.4	10632(a)(4)(E)	Estimate the extent to which the gap between supplies and demand will be reduced by implementation of the action.	Water shortage contingency planning	8-2 and 8-3	Appendix A Section 1.4.1
x	x	8.4	Section 8.4.6	10632.5	The UWMP shall include a seismic risk assessment and mitigation plan.	Water shortage contingency plan	n/a	Appendix A Section 1.4.6
x	x	8.5	Section 8.5	10632(a)(5)(A)	Suppliers must describe that they will inform customers, the public and others regarding any current or predicted water shortages.	Water shortage contingency planning	n/a	Appendix A Section 1.5
x	x	8.5	Section 8.5	10632(a)(5)(B), 10632(a)(5)(C)	Suppliers must describe that they will inform customers, the public and others regarding any shortage response actions triggered or anticipated to be triggered and other relevant communications.	Water shortage contingency planning	n/a	Appendix A Section 1.5
x	n/a	8.6	Section 8.6	10632(a)(6)	Retail Supplier must describe how it will ensure compliance with and enforce provisions of the WSCP.	Water shortage contingency planning	n/a	Appendix A Section 1.6
x	x	8.7	Section 8.7	10632(a)(7)(A)	Describe the legal authority that empowers the Supplier to enforce shortage response actions.	Water shortage contingency planning	n/a	Appendix A Section 1.7
x	x	8.7	Section 8.7	10632(a)(7)(B)	Provide a statement that the Supplier will declare a water shortage emergency per Water Code Chapter 3. *Water Shortage Emergencies* .	Water shortage contingency planning	n/a	Appendix A Section 1.7
x	x	8.7	Section 8.7	10632(a)(7)(C)	Provide a statement that the Supplier will coordinate with any city or county within which it provides water for the possible proclamation of a local emergency.	Water shortage contingency planning	n/a	Appendix A Section 1.5
x	x	8.8	Section 8.8	10632(a)(8)(A)	Describe the potential revenue reductions and expense increases associated with activated shortage response actions.	Water shortage contingency planning	n/a	Appendix A Section 1.8
x	x	8.8	Section 8.8	10632(a)(8)(B)	Provide a description of mitigation actions needed to address revenue reductions and expense increases associated with activated shortage response actions.	Water shortage contingency planning	n/a	Appendix A Section 1.8
x	n/a	8.8	Section 8.8	10632(a)(8)(C)	Retail Suppliers must describe the cost of compliance with Water Code Chapter 3.3, *Excessive Residential Water Use During Drought* .	Water shortage contingency planning	n/a	Appendix A Section 1.8

x	n/a	8.9	Section 8.9	10632(a)(9)	Retail Suppliers must describe the monitoring and reporting requirements and procedures that ensure appropriate data are collected, tracked, and analyzed for purposes of monitoring customer compliance.	Water shortage contingency planning	n/a	Appendix A Section 1.9
x	x	8.10	Section 8.10	10632(a)(10)	Describe reevaluation and improvement procedures for monitoring and evaluation the WSCP to ensure risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented.	Water shortage contingency planning	n/a	Appendix A Section 1.9
x	n/a	8.11	Section 8.11	10632(b)	Analyze and define water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas.	Water shortage contingency planning	n/a	Appendix A Section 1.11
x	x	8.12	Section 8.12	10632(c)	Make available the WSCP to customers and any city or county where it provides water within 30 days after adoption of the plan.	Water shortage contingency planning	n/a	Appendix A Section 1.12
x	n/a	9.1	Sections 9.1	10631(e)(1)	Retail Suppliers shall provide a description of the nature and extent of each demand management measure implemented over the past five years. The description will address specific measures listed in code.	Demand management measures	n/a	Section 9.2
n/a	x	9.2	Sections 9.2	10631(e)(2)	Wholesale Suppliers shall describe specific demand management measures listed in code, their distribution system asset management program, and Supplier assistance program.	Demand management measures	n/a	Section 9.2
x	n/a	10	Chapter 10	10608.26(a)	Retail Suppliers shall conduct a public hearing to discuss adoption, implementation, and economic impact of water use targets (recommended to discuss compliance).	Plan adoption, submittal, and implementation	n/a	Section 10.1
x	x	10.2	Section 10.2.1	10621(b)	Notify, at least 60 days prior to the public hearing, any city or county within which the Supplier provides water that the Supplier will be reviewing the UWMP and considering amendments or changes to the plan.	Plan adoption, submittal, and implementation	10-1	Section 10.1
x	x	10.4	Section 10.4	10621(f)	Each urban water Supplier shall update and submit its 2025 plan to DWR by July 1, 202 6.	Plan adoption, submittal, and implementation	n/a	Section 10.1
x	x	10.2	Sections 10.2.2, 10.3, and 10.5	10642	Provide supporting documentation that the Supplier made the UWMP and WSCP available for public inspection, published notice of the public hearing, and held a public hearing about the UWMP and WSCP.	Plan adoption, submittal, and implementation	n/a	Appendix E
x	x	10.2	Section 10.2.2	10642	The Supplier is to provide the time and place of the hearing to any city or county within which the Supplier provides water.	Plan adoption, submittal, and implementation	10-1	Section 10.1, Appendix E
x	x	10.3	Section 10.3.2	10642	Provide supporting documentation that the UWMP and WSCP has been adopted as prepared or modified.	Plan adoption, submittal, and implementation	n/a	Appendix F
x	x	10.4	Section 10.4	10644(a)	Provide supporting documentation that the Supplier has submitted their UWMP to the California State Library.	Plan adoption, submittal, and implementation	n/a	Section 10.1
x	x	10.4	Section 10.4	10644(a)(1)	Provide supporting documentation that the Supplier has submitted their UWMP to any city or county within which the Supplier provides water no later than 30 days after adoption.	Plan adoption, submittal, and implementation	n/a	Section 10.1, Appendix D
x	x	10.4	Sections 10.4.1 and 10.4.2	10644(a)(2)	The UWMP, or amendments to the UWMP, submitted to DWR shall be submitted electronically.	Plan adoption, submittal, and implementation	n/a	Section 10.1
x	x	10.7	Section 10.7.2	10644(b)	If revised, submit a copy of the WSCP to DWR within 30 days of adoption.	Plan adoption, submittal, and implementation	n/a	Section 10.1
x	x	10.5	Section 10.5	10645(a)	Provide supporting documentation that, not later than 30 days after filing a copy of its UWMP with DWR, the Supplier has or will make the plan available for public review during normal business hours.	Plan adoption, submittal, and implementation	n/a	Section 10.1
x	x	10.5	Section 10.5	10645(b)	Provide supporting documentation that, not later than 30 days after filing a copy of its WSCP with DWR, the Supplier has or will make the plan available for public review during normal business hours.	Plan adoption, submittal, and implementation	n/a	Appendix A Section 1.12
x	x	10.6	Section 10.6	10621(c)	If Supplier is regulated by the Public Utilities Commission, include its plan and contingency plan as part of its general rate case filings.	Plan adoption, submittal, and implementation	n/a	Section 10.1

Appendix D Notification Letters and Outreach

D

Maldonado, Abraham <abraham.maldonado@oxnard.org>

CITY OF OXNARD – NOTICE OF PREPARATION OF THE 2025 URBAN WATER MANAGEMENT PLAN AND SHORTAGE CONTINGENCY PLAN

1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: john.demers@ventura.org
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Mr. Demers,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

Water Code section 10621(b) requires an urban water supplier updating its UWMP and WSCP to notify cities and counties within its service area of the update at least sixty (60) days prior to holding a public hearing, thereby encouraging public involvement and agency coordination. This letter serves as the City of Oxnard's notice that it is preparing and updating its 2025 UWMP and WSCP.

A draft of the UWMP and WSCP will be made available prior to the public hearing at:
www.oxnard.gov/UWMP

The City of Oxnard anticipates holding a public hearing for adoption as follows:

Date: June 1, 2026
Time: 5:30 PM
Location: City of Oxnard Council Chambers, 305 West Third Street, Oxnard, CA 93030

The City invites your agency to coordinate and provide input during the preparation of these plans. If you have any questions or would like to provide input, please contact Abraham Maldonado by email at abraham.maldonado@oxnard.org or by phone at (805) 200-5375.

Thank you,

Chris Peyton
Division Manager
City of Oxnard

Abraham Maldonado - Water Resources Manager
Public Works Department | Water Division
251 South Hayes Avenue
Oxnard, California 93030
O: 805-200-5375 C: 805-228-2659
www.oxnard.gov

Maldonado, Abraham <abraham.maldonado@oxnard.org>

CITY OF OXNARD – NOTICE OF PREPARATION OF THE 2025 URBAN WATER MANAGEMENT PLAN AND SHORTAGE CONTINGENCY PLAN

1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: robert.mullane@ventura.org
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Mr. Mullane,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

Water Code section 10621(b) requires an urban water supplier updating its UWMP and WSCP to notify cities and counties within its service area of the update at least sixty (60) days prior to holding a public hearing, thereby encouraging public involvement and agency coordination. This letter serves as the City of Oxnard's notice that it is preparing and updating its 2025 UWMP and WSCP.

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Thank you,

Chris Peyton
Division Manager
City of Oxnard

Abraham Maldonado - Water Resources Manager
Public Works Department | Water Division
251 South Hayes Avenue
Oxnard, California 93030
O: 805-200-5375 C: 805-228-2659
www.oxnard.gov

Maldonado, Abraham <abraham.maldonado@oxnard.org>

CITY OF OXNARD – NOTICE OF PREPARATION OF THE 2025 URBAN WATER MANAGEMENT PLAN AND SHORTAGE CONTINGENCY PLAN

1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: mike.pettit@ventura.org
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Mr. Pettit,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

Water Code section 10621(b) requires an urban water supplier updating its UWMP and WSCP to notify cities and counties within its service area of the update at least sixty (60) days prior to holding a public hearing, thereby encouraging public involvement and agency coordination. This letter serves as the City of Oxnard's notice that it is preparing and updating its 2025 UWMP and WSCP.

A draft of the UWMP and WSCP will be made available prior to the public hearing at:
www.oxnard.gov/UWMP

The City of Oxnard anticipates holding a public hearing for adoption as follows:

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The City invites your agency to coordinate and provide input during the preparation of these plans. If you have any questions or would like to provide input, please contact Abraham Maldonado by email at abraham.maldonado@oxnard.org or by phone at (805) 200-5375.

Thank you,

Chris Peyton
Division Manager
City of Oxnard

Thank you,

Abraham Maldonado - Water Resources Manager
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O: 805-200-5375 C: 805-228-2659
www.oxnard.gov

Maldonado, Abraham <abraham.maldonado@oxnard.org>

CITY OF OXNARD – NOTICE OF PREPARATION OF THE 2025 URBAN WATER MANAGEMENT PLAN AND SHORTAGE CONTINGENCY PLAN

1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: "Ozdy, Andrea" <andrea.ozdy@ventura.org>
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Ms. Ozdy,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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Location: City of Oxnard Council Chambers, 305 West Third Street, Oxnard, CA 93030

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Thank you,

Chris Peyton
Division Manager
City of Oxnard

Abraham Maldonado - Water Resources Manager
Public Works Department | Water Division
251 South Hayes Avenue
Oxnard, California 93030
O: 805-200-5375 C: 805-228-2659
www.oxnard.gov

Maldonado, Abraham <abraham.maldonado@oxnard.org>

CITY OF OXNARD – NOTICE OF PREPARATION OF THE 2025 URBAN WATER MANAGEMENT PLAN AND SHORTAGE CONTINGENCY PLAN

1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: Earthea.Nance@ventura.org
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Ms. Nance,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: kmccaffrey <KMcCaffrey@calleguas.com>
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Ms. McCaffrey,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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Thank you,

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Maldonado, Abraham <abraham.maldonado@oxnard.org>

CITY OF OXNARD – NOTICE OF PREPARATION OF THE 2025 URBAN WATER MANAGEMENT PLAN AND SHORTAGE CONTINGENCY PLAN

1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: gdorrington@venturawater.net
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Ms. Dorrington,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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Thank you,

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Maldonado, Abraham <abraham.maldonado@oxnard.org>

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1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:41 AM
To: sdeshmukh@mwdh2o.com

Dear Mr. Deshmukh,

City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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Thank you,

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Maldonado, Abraham <abraham.maldonado@oxnard.org>

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1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: dklotzle@cityofcamarillo.org
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Mr. Klotzle,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: fcamarillo@cityofporthueneme.org
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Mr. Camarillo,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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Maldonado, Abraham <abraham.maldonado@oxnard.org>

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1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: NBVC_PAO@navy.mil
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Captain Brown,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: pmartinez@cibcsd.com
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Mr. Martinez,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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Maldonado, Abraham <abraham.maldonado@oxnard.org>

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1 message

Maldonado, Abraham <abraham.maldonado@oxnard.org> Wed, Apr 1, 2026 at 9:38 AM
To: mauriciog@unitedwater.org
Cc: Chris Peyton <chris.peyton@oxnard.org>

Dear Mr. Guardado,

The City of Oxnard is in the process of preparing and updating its 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) in compliance with the Urban Water Management Planning Act. An update of the City of Oxnard's UWMP is required every five (5) years.

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Appendix E Public Hearing Notices

E

Documents to be added after public hearing and adoption.

Appendix F Resolution of UWMP and WSCP Adoption

F

Documents to be added after public hearing and adoption.

Appendix G Standard DWR Tables

G

Submittal Table 2-1 Retail: Public Water Systems			
Has there been a change in the number of affiliated Public Water Systems since the 2020 UWMP? (OPTIONAL)			
Public Water System Number	Public Water System Name	Number of Municipal Connections 2025	Volume of Water Supplied 2025
Add additional rows as needed			
CA5610007	OXNARD WATER DEPT	44,621	22,977
	Total	44,621	22,977
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Table 2-3.			
NOTES:			

Submittal Table 2-2: Plan Identification			
Select One or Both	**Type of Plan**		**Name of Regional Alliance or RUWMP** (Drop Down List)
☑	**Individual UWMP**		
	☐	Water Supplier is also a member of a SB X7-7	
☐	**Regional Urban Water Management Plan (RUWMP)**		
NOTES:			

Submittal Table 2-3: Supplier Identification	
Type of Supplier (select one or both)	
☐	Supplier is a wholesale supplier
☑	Supplier is a retail supplier
Fiscal or Calendar Year (select one)	
☑	UWMP Tables are in calendar years
☐	UWMP Tables are in fiscal years
If using fiscal years provide month and date that the fiscal year begins (mm/dd)	
Units of measure used in UWMP (Select from the drop down list).	
Unit	AF
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3.	
NOTES:	

Submittal Table 2-4 Retail: Water Supplier Information Exchange Water Code Section 10631(h)
The retail Supplier has informed the following wholesale supplier(s) of projected water use in accordance with Water Code Section 10631 (h).
Wholesale Water Supplier Name
Calleguas Muncipal Water District
United Water Conservation District
Metropolitan Water District
NOTES:

Submittal Table 3-1 Retail: Population - Current and Projected Water Code Section 10631(a)						
Population Served	2025	2030	2035	2040	2045	2050(opt)
	206,822	213,585	220,348	221,728	223,108	224,488
NOTES:						

CWC 10631(a) describe the current and projected population of the service area including current and projected population

Submittal Table 4-1 Retail: 2025 Actual Total Uses for Potable and Non-Potable Water Water Code Section 10631(d)(1)			
Use Type	Additional Description (as needed)	2025 Actual Water Use	
Drop down list May select each use multiple times These are the only use types that will be recognized by the WUEdata online submittal tool		Level of Treatment When Delivered (OPTIONAL) Drop down list	Volume AF
Single Family		Potable	9,315
Multi-Family		Potable	3,080
Commercial		Potable	3,554
Industrial		Potable	1,826
Landscape		Potable	2,684
Other	Fire Hydrant	Potable	0
Agricultural irrigation		Potable	635
Losses		Potable	1,745
Sales/ Transfers/ Exchanges to Other Agencies	Wheeled to PHWA	Potable	138
		Subtotal Potable	22,977
		Subtotal Non-Potable	0
		Total	22,977
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table			
NOTES:			

Submittal Table 4-2 Retail: Total Uses of Potable, and Non-Potable Water - Projected Water Code Section 10631(d)(1)							
Use Type	Additional Description (as needed)	Level of Treatment When Delivered (OPTIONAL) Drop down list	**Projected Water Use** (Report To the Extent that Records are Available)				
Drop down list May select each use multiple times These are the only Use Types that will be recognized by the WUEdata online submittal tool			**2030**	**2035**	**2040**	**2045**	**2050** (opt)
			AF	AF	AF	AF	AF
Add additional rows as needed.							
Single Family		Potable	8,727	8,158	7,392	6,700	6,075
Multi-Family		Potable	3,859	3,607	3,269	2,963	2,686
Commercial		Potable	5,372	5,372	5,372	5,372	5,372
Industrial		Potable	3,042	3,870	4,897	6,174	7,766
Landscape		Potable	2,750	2,476	2,230	2,007	1,807
Agricultural		Potable	82	85	87	90	93
Other		Potable	1,107	927	777	655	554
Distribution System Water Loss		Potable	2,084	2,238	2,244	2,252	2,260
Sales/Transfers/Exchanges to other Suppliers	Transferred to PHWA	Potable	492	521	563	589	604
		Subtotal Potable	27,515	27,254	26,831	26,802	27,217
		Subtotal Non-Potable	0	0	0	0	0
		Total	27,515	27,254	26,831	26,802	27,217
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal							
NOTES:							

Submittal Table 4-3 Retail: Inclusion in Water Use Projections Water Code Section 10631 (a), 10631 (d)(4)(A), and 10631 (d)(4)(B)	
Are Future Water Savings Included in Projections? (Refer to Appendix K of UWMP Guidebook) **Drop down list (y/n)**	Yes
If "Yes" to above: State the section or page number, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found. **OPTIONAL** Suppliers may complete Optional Submittal Table 4-4 R to quantify the expected savings.	Pg 4 - 7
Are Lower Income Residential Demands Included In Projections? (Refer to Appendix K of UWMP Guidebook) **Drop down list (y/n)**	Yes
OPTIONAL If the method for accounting Lower Income Residential Demands has been included, provide page number where this accounting can be found. (An example is included in Appendix K.)	Pg 4 - 8
NOTES:	

Submittal Table 4-5 Retail: Water Loss Audit Reporting | Water Code Section 10631(d)(3)(A)		
Public Water System ID # Reported in Table 2-1 R	Reporting Period	Submitted to DWR Water Loss Audit Program (yes/no)
Report all five years for each Public Water System as available.		
CA5610007	2021	Yes
	2022	Yes
	2023	Yes
	2024	Yes
	2025	Yes
DWR NOTES: Suppliers will provide a reference to the WUEdata submittals of their Water Loss Audit Reports		
NOTES See Section 4.1.3 for references to the City's AWWA audits.		

Index

Submittal Table 4-6 Retail: Progress Towards 2028 Water Loss Standard

Public Water System ID # Reported in Submittal Table 2-1 R	Did the Water Board Calculate a Water Loss Standard for this Public Water System? (y/n) If no, Supplier will not complete this row.	Real Water Loss					Apparent Water Loss				
		State Water Board Standard		Most Recent AWWA Water Loss Audit			State Water Board Standard		Most Recent AWWA Water Loss Audit		
		2028 Real Water Loss Standard per Unit per day	Units for Real Water Loss Drop down list	Number of Units (Connections or Miles corresponding with units selected)	Volume of Total Real Loss (from AWWA Water Loss Audit)	Real Water Loss Per Unit per Day	2028 Apparent Water Loss Standard per Unit per Day	Units for Apparent Water Loss	Number of Connections	Volume of Total Apparent Loss (from AWWA Water Loss Audit)	Apparent Water Loss Per Unit per Day
CA5610007	Yes	18	gpscd	44,621	1,004	20.1	12.1	gpscd	44,621	528	10.6

Water Board's Calculated Water Loss Standards

DWR NOTES: Units of measure (AF, CCF, MG) for Water Loss **MUST** remain consistent with units reported in Submittal Table 2-3. The units reported in Submittal Table 2-3 are used in this table's calculations.

NOTES:

Submittal Table 5-1 Retail: SB X7-7 2020 Target Progress Water Code Section 10608.40						
☐	Check the box if the Supplier was not an Urban Water Supplier during or before the 2020 UWMP reporting cycle. Proceed to the next table.					
Was Supplier part of a merger or consolidation since 2020?	Regional Alliance Target or Individual Target? Drop down list	2020 Target	Actual 2020 GPCD	Did Supplier Achieve Targeted Reduction for 2020?	Only for suppliers that did not meet the Target in 2020	
					Actual 2025 GPCD (From SB X7-7 Compliance Form)	Did Supplier meet the 2020 Target in 2025?
No	Individual	140	116	Yes		NA

DWR NOTES:
Suppliers calculating a 2025 GPCD will need to complete and submit SB X 7-7 Compliance Tables to verify the use of SB X7-7 Methodologies.
Suppliers that were part of a merger or consolidation since 2020 see Chapter 5 and Appendix P for guidance.
NA=Not Applicable

NOTES:

Submittal Table 6-1 Retail: Groundwater Volume Pumped							
☐	Check the box if the Supplier does not pump groundwater. Proceed to the next table.						
☑	Check the box if all or part of the groundwater described below is desalinated. (OPTIONAL)						
Groundwater Type **Drop Down List** May use each category multiple times	Water Type (OPTIONAL) **Drop down list**	Location or Basin Name	2021	2022	2023	2024	2025
			AF	AF	AF	AF	AF
Alluvial Basin		Oxnard	6,050	8,899	7,540	7,989	7,077
		Total	6,050	8,899	7,540	7,989	7,077
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure							
NOTES							

Submittal Table 6-2 Retail: Wastewater Collected Within Service Area in 2025 | Water Code Section 10633(a)				
☐	There is no wastewater collection system. The supplier will not complete the table below.			
	Percentage of 2025 service area covered by wastewater collection system (OPTIONAL)			
	Percentage of 2025 service area population covered by wastewater collection system (OPTIONAL)			
Wastewater Collection			**Recipient of Collected Wastewater**	
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated? OPTIONAL **Drop Down List**	Volume of Wastewater Collected from UWMP Service Area 2025	Name of Wastewater Treatment Plant (WWTP) **Drop down list**	Is WWTP Located Within UWMP Area? **Drop Down List**
City of Oxnard	Metered	22,805	Oxnard WWTP, Place ID 246946	Yes
Total Wastewater Received from UWMP Service Area in 2025:		22,805		

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.

Additional Guidance See Appendix M, Section M.21 for detailed guidance on this table.

NOTES:

Submittal Table 6-3 Retail: Wastewater Treatment and Outcomes Within UWMP Service Area in 2025

	Check the box if no wastewater is treated or disposed of within the UWMP service area. Proceed to the next table.

Wastewater Treatment Plant Name and Place ID Number **Drop down list**	Does This Plant Treat Wastewater Generated Outside the UWMP Service Area? (OPTIONAL) **Drop down list**	2025 Volume of Wastewater Received from UWMP Service Area (As Reported in Submittal Table 6-2 R)	Total 2025 Volume of Water Treated	**2025 Outcomes of Treated Wastewater**										
				Water Recycled Within UWMP Service Area (enter data as applicable)		**Water Recycled Outside of UWMP Service Area** (enter data as applicable)		**Effluent Discharge that is not a Permitted Recycled Water Use** (enter data as applicable)		**Required Discharge for Instream Flow** (enter data as applicable)		**Delivered to Another Entity for Additional Treatment** (enter data as applicable)		
				Treatment Level **Drop down list**	Volume	Treatment Level **Drop down list**	Volume	Treatment Level **Drop down list**	Volume	Treatment Level **Drop down list**	Volume	Treatment Level **Drop down list**	Volume	Name of other entity
		AF	AF		AF		AF		AF		AF		AF	
Oxnard WWTP, Place ID 246946	Yes	22805	25,969		-	Secondary, Disinfected - 2.2	125	Secondary, Disinfected - 2.2	22680		-		-	
Total		22,805	25,969		0		125		22,680		0		0	

DWR NOTES:

Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.

NOTES:

Submittal Table 6-4 Retail: Recycled Water Direct Beneficial Uses Within Service Area
Water Code Section 10633 (c)(e)

☐ Check box if recycled water is not used and is not planned for use within the service area of the supplier. The supplier will only complete the column on "Potential Recycled Water Use" and submit an accompanying narrative on the feasibility of that potential recycled water use.

Name(s) of Facility/ies Producing (Treating) the Recycled Water (OPTIONAL) :	
Name of Supplier Operating the Recycled Water Distribution System (OPTIONAL) :	
Supplemental Water Added in 2025 (volume) Include units (OPTIONAL) :	
Source of 2025 Supplemental Water (OPTIONAL) :	

Use Type **Drop down list**	Water Type (after treatment if treated) (OPTIONAL) **Drop down list**	Additional Information (as needed)	2025	2030	2035	2040	2045	2050 (opt)	**Potential Recycled Water Use**	
									Volume	Narrative page number (OPTIONAL)
Agricultural Irrigation			0	0	0	0	0	0		
Groundwater Recharge (IPR)		ASR Recovered	0	3,000	6,400	6,400	6,400	6,400	10,200	Table 6-8
Groundwater Recharge (IPR)		Recycled Water Pumpback Allocation	0	200	250	1,250	1,250	1,250		
		Total	0	0	0	0	0	0	10,200	

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table

NOTES:The City currently delivers recycled water to agricultural customers outside of the water service area, so 0 AFY is shown for agricultural irrigation. The City intends to increase deliveries of recycled water for which it receives a Recycled Water Pumpback Allocation, which is shown here to reflect that recycled water was delivered but is quantified as potable supply in Report Table 6 11.

10633. The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the service area of the urban water supplier... and shall include...
(c) A description of the recycled water currently being used in the supplier's service area, including, but not limited to, the type, place, and quantity of use
(e) The projected use of recycled water within the supplier's service area at the end of 5, 10, 15, and 20 years, and a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision.

Submittal Table 6-5 Retail: 2020 UWMP Recycled Water Use Projection Compared to 2025 Actual
Water Code Section 10633 (e)

☐ Check the box if recycled water was not used in 2025 nor previously projected for use in 2020. Proceed to the next table.

Use Type	2020 Projection for 2025	2025 Actual Use
Insert additional rows as needed using the types found in this list		
Agricultural irrigation	3,875	0
Landscape irrigation (exc golf courses)		
Golf course irrigation		
Commercial use		
Industrial reuse	780	0
Geothermal and other energy production		
Seawater intrusion barrier		
Recreational impoundment		
Wetlands or wildlife habitat		
Groundwater recharge (IPR)	1,345	0
Reservoir water augmentation (IPR)		
Direct potable reuse		
Other (Description Required)		
Total	6,000	0

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure reported in Submittal Table 2-3

NOTES:

10633. The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the serv`ice area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area, and shall include all of the following: (e) ...a description of the actual use of recycled water in comparison to uses previously projected pursuant to this subdivision

Submittal Table 6-6 Retail: Methods to Encourage Future Recycled Water Use			
☐	Check the box if the Supplier does not plan to expand recycled water use in the future. Supplier will not complete the table below but will provide narrative explanation.		
	Provide page location of narrative in the UWMP		
Name of Action	Description	Planned Implementation Year	Expected Increase in Recycled AF
Indirect Potable Reuse	Aquifer Storage Recovery (ASR) Injection Well #1	2027	3,200
Indirect Potable Reuse	AWPF Improvements/Upgrade	2029	TBD
Indirect Potable Reuse	AWPF Expansion	2031	7,000
Indirect Potable Reuse	AWPF Recycled Water Storage Construction	TBD	TBD
Indirect Potable Reuse	ASR Injection Well Field	2031	TBD
		Total	10,200
		Unit Conversion to AF	
DWR NOTES: **Units of measure** (AF, CCF, MG) MUST remain consistent with units reported in Submittal Table 2-3. The units reported in Submittal Table 2-3 are used in this table's			
NOTES:			

10633. The plan shall provide, to the extent available, information on recycled water and its potential for use as a water source in the serv`ice area of the urban water supplier. The preparation of the plan shall be coordinated with local water, wastewater, groundwater, and planning agencies that operate within the supplier's service area, and shall include all of the following: (f) a description of actions, including financial incentives, which may be taken to encourage the use of recycled water, and the projected results of these actions in terms of acre feet of recycled water used per year.

Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs							
☐	Check the box if there are no expected future water supply projects or programs that provide a quantifiable increase to the agency's water supply. Procees to the next table.						
☐	Check the box if some or all of the supplier's future water supply projects or programs are not compatible with this table and are described in a narrative format.						
	Provide page location of narrative in the UWMP						
Name of Future Projects or Programs	Joint Project with other suppliers?		Additional Description (as needed)	Water Type (after treatment if treated) (OPTIONAL) **Drop Down list**	Planned Implementation Year	Planned for Use in Year Type **Drop Down List**	Expected Increase in Water Supply to Supplier (This may be a AF
	Drop Down List (yes/no)	If Yes, Supplier Name					
IPR – AWPF Expansion	No		ASR/Injection Well #1		2027	All Year Types	3,200
IPR – AWPF Expansion	No		AWPF Improvements/Upgrades		2029	All Year Types	TBD
IPR – AWPF Expansion	No		AWPF Expansion		2031	All Year Types	7,000
IPR – AWPF Expansion	No		AWPF Recycled Water Storage Construction		TBD	All Year Types	TBD
IPR – AWPF Expansion	No		ASR/Injection Well Field		2031	All Year Types	TBD
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure reported in Submittal Table 2-3.							
NOTES: *Use of this supply will decrease use from other sources (i.e. imported water).							

Submittal Table 6-8 Retail: Water Supplies — 2025 Actual				
Water Supply		**2025**		
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Description (as needed)	**Water Type** (after treatment if treated) (OPTIONAL) **Drop Down list**	**Actual Volume** AF	**Total Entitlement** (OPTIONAL) AF
Groundwater (not desalinated)	City	Potable	7,077	
Groundwater (not desalinated)	United	Potable	8,278	
Purchased or Imported Water	Calleguas	Potable	7,485	
Purchased or Imported Water	Wheeled to PHWA	Potable	138	
		Subtotal Potable	22,978	0
		Subtotal Non-Potable	0	0
		Total	22,978	0
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure				
NOTES:				

OPTIONAL Submittal Table 6-8DS: Source Water Desalination by Urban Water Supplier											
☐	Check the box if the Supplier does not reduce salinity in either groundwater or surface water prior to distribution.										
Desalination Facility **Drop Down list**	Plant Capacity	Intake Type **Drop down list**	Source Water Type **Drop down list**	Influent TDS	Brine Discharge **Drop down list**	Volume of Water Desalinated					Name(s) of Agencies that Receive this Water
						2021	**2022**	**2023**	**2024**	**2025**	
						AF	AF	AF	AF	AF	
City Desalter	8,400	Vertical Well	Groundwater		Brine Line	3622	4135	1665	1137	841	
					Total	3622	4135	1665	1137	841	
DWR NOTES:											

Submittal Table 6-9 Retail: Water Supplies — Projected
Water Code Section 10631 (b)

Water Supply			Projected Water Supply (Report to the Extent Practicable)									
Drop down list May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online submittal tool	Additional Detail on Water Supply	**Water Type** (after treatment if treated) (OPTIONAL) **Drop Down list**	**2030**		**2035**		**2040**		**2045**		**2050 (opt)**	
			Reasonably Available	Total Entitlement (OPTIONAL)	Reasonably Available	Total Entitlement (OPTIONAL)	Reasonably Available	Total Entitlement (OPTIONAL)	Reasonably Available	Total Entitlement (OPTIONAL)	Reasonably Available	Total Entitlement (OPTIONAL)
			AF	AF	AF	AF	AF	AF	AF	AF	AF	AF
Groundwater (not desalinated)	City Groundwater	Potable	6,874		5,754		4,635		4,635		4,635	
Groundwater (not desalinated)	United Groundwater	Potable	7,275		6,090		4,905		4,905		4,905	
Purchased or Imported Water	Calleguas	Potable	12,666		12,033		11,431		11,431		11,431	
Other	Calleguas - Transferred to PHWA	Potable	492		521		563		589		604	
Other	ASR Recovered	Potable	3,000		6,400		6,400		6,400		6,400	
Other	Recycled Water Pumpback Allocation	Potable	200		250		1,250		1,250		1,250	
Other	Groundwater Allocation Used	Potable	0		0		0		0		0	
		Subtotal Potable	30,507	0	23,878	0	20,971	0	20,971	0	20,971	0
		Subtotal Non-Potable	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
		Total	30,507	0	31,049	0	29,184	0	29,210	0	29,225	0

DWR NOTES:
Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3

NOTES:

Optional Submittal Table O-1B: Recommended Energy Reporting - SINGLE DELIVERY PRODUCT - TOTAL UTILITY APPROACH				
Water Delivery Product drop down list (If delivering more than one type of product recommend using Table O-1C)		**Only for Water Delivery Products Under the Urban Water Supplier's Operational Control**		
Start Date of Reporting Period	1/1/2024	**Sum of All Water Management Processes**	**Non-Consequential Hydropower**	
End Date of Reporting Period	1/1/2025			
Is upstream embedded energy in the values reported?	No			
Units of Measure for Water	AF	**Total Utility** See DWR NOTES	**Hydropower**	**Net Utility**
Volume of Water Entering Process		22,977		22,977
Energy Consumed (kWh)		2,864,350		2,864,350
Energy Intensity (kWh/vol. converted to MG)		125	-	125
DWR NOTES:				
Quantity of Self-Generated Renewable Energy				
Data Quality (Estimate, Metered Data, Combination of Estimates and Metered Data)				
Data Quality Narrative:				
Narrative:				
NOTES:				

OPTIONAL Submittal Table 7-1 Retail: Basis of Water Year Data (Reliability Assessment)			
Year Type	**Base Year** If not using a calendar year, type in the last year of the fiscal, water year, or range of years, for example, water year 2024-2025, use 2025	**Available Supplies if Year Type Repeats** ☐ Check the box if quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. Quantification of available supplies is provided in this table as either volume only, percent only, or both.	
		Volume Available AF	**% of Average Supply**
Average Year	2011	28,189	100%
Single-Dry Year	2013	30,454	108%
Consecutive Dry Years 1st Year	2013	30,454	108%
Consecutive Dry Years 2nd Year	2014	28,323	100%
Consecutive Dry Years 3rd Year	2015	25,624	91%
Consecutive Dry Years 4th Year	2016	25,638	91%
Consecutive Dry Years 5th Year	2017	26,487	94%

DWR NOTES: Supplier may use multiple versions of Submittal Table 7-1 R if different water sources have different base years and the supplier chooses to report the base years for each water source separately. If a Supplier uses multiple versions of Submittal Table 7-1 R, in the "Note" section of each submittal table, state that multiple versions of Submittal Table 7-1 R are being used and identify the particular water source that is being reported in each submittal table.

Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table reports the units of measure reported in Submittal Table 2-3.

NOTES:

Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison Water Code Section 10635 (a)					
	2030	2035	2040	2045	2050 (Opt)
	AF	AF	AF	AF	AF
Supply totals (autofill from Submittal Table 6-9 R)	30,507	31,049	29,184	29,210	29,403
Use totals (autofill from Submittal Table 4-2 R)	27,516	27,253	26,831	26,801	27,217
Surplus/(shortfall)	2,991	3,796	2,354	2,409	2,187
OPTIONAL Planned WSCP Actions					
WSCP - supply augmentation benefit					
WSCP - use reduction savings benefit					
Revised Surplus/(shortfall)					
DWR NOTES : Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal					
NOTES:					

Submittal Table 7-3 Retail: Single Dry Year Supply and Use Comparison Water Code Section 10635(a)					
	2030 AF	2035 AF	2040 AF	2045 AF	2050 (Opt) AF
Supply totals	30,507	31,049	29,184	29,210	29,403
Use totals	29,727	29,442	28,986	28,954	29,403
Surplus/(shortfall)	780	1,606	198	256	0
OPTIONAL Planned WSCP Actions					
WSCP - supply augmentation benefit					
WSCP - use reduction savings benefit					
Revised Surplus/(shortfall)					
DWR NOTES : Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES					

Submittal Table 7-4 Retail: Multiple Dry Years Supply and Use Comparison
Water Code Section 10635(a)

		2030	2035	2040	2045	2050 (Opt)
First year	Supply totals	30,507	31,049	29,184	29,210	29,403
	Use totals	29,727	29,442	28,986	28,954	29,403
	Surplus/(shortfall)	780	1,606	198	256	0
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Second year	Supply totals	30,507	31,049	29,184	29,210	29,403
	Use totals	27,594	27,298	26,953	27,012	27,407
	Surplus/(shortfall)	2,913	3,751	2,232	2,198	1,997
	OPTIONAL WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Third year	Supply totals	30,507	31,049	29,184	29,210	29,403
	Use totals	24,916	24,619	24,378	24,513	24,849
	Surplus/(shortfall)	5,591	6,429	4,806	4,697	4,554
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Fourth year	Supply totals	30,507	31,049	29,184	29,210	29,403
	Use totals	24,882	24,556	24,386	24,602	24,917
	Surplus/(shortfall)	5,625	6,493	4,798	4,608	4,486
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					
Fifth year	Supply totals	28,607	29,244	27,470	27,496	27,511
	Use totals	25,657	25,290	25,189	25,495	25,799
	Surplus/(shortfall)	2,950	3,953	2,281	2,000	1,711
	OPTIONAL Planned WSCP Actions					
	WSCP - supply augmentation benefit					
	WSCP - use reduction savings benefit					
	Revised Surplus/(shortfall)					

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.

NOTES:

Submittal Table 7-5 Retail: Five-Year Drought Risk Assessment Water Code Section 10635(b)(3)		
2026		**Total**
Total Water Use		25,578
Total Supplies		30,507
Surplus/Shortfall w/o WSCP Action		4,929
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit		
WSCP - use reduction savings benefit		
Revised Surplus/(shortfall)		
2027		**Total**
Total Water Use		24,630
Total Supplies		30,507
Surplus/Shortfall w/o WSCP Action		5,877
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit		
WSCP - use reduction savings benefit		
Revised Surplus/(shortfall)		
2028		**Total**
Total Water Use		23,043
Total Supplies		30,507
Surplus/Shortfall w/o WSCP Action		7,464
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit		
WSCP - use reduction savings benefit		
Revised Surplus/(shortfall)		
2029		**Total**
Total Water Use		23,817
Total Supplies		30,507
Surplus/Shortfall w/o WSCP Action		6,690
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit		
WSCP - use reduction savings benefit		
Revised Surplus/(shortfall)		
2030		**Total**
Total Water Use		25,393
Total Supplies		28,607
Surplus/Shortfall w/o WSCP Action		3,214
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit		
WSCP - use reduction savings benefit		
Revised Surplus/(shortfall)		
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.		
NOTES:		

Submittal Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels Water Code Section 10632(a)(3)(B)			
☐	Check the box if the Supplier uses the Standard six levels of water shortage. Proceed to the next table.		
Standard Shortage Levels	**Percent Shortage Range**	**Suppliers Shortage Levels**	**Percent Shortage Range**
1	Up to 10%	1	Up to 15%
2	Up to 20%	1,2	15 - 25 %
3	Up to 30%	2,3	25 - 35 %
4	Up to 40%	3,4	>35%
5	Up to 50%	4	>35%
6	>50%	4	>35%
NOTES:			

Submittal Table 8-2 Retail: Supply Augmentation and Other Actions				
No	Is the Supplier completing this table using the standard six levels? (yes/no)			
Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) AF	
Add additional rows as needed				
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.				
NOTES:				

Submittal Table 8-3 Retail: Demand Reduction Actions

Is the Supplier completing this table using the standard six levels? (yes/no)

Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap? Volume or Percentage Drop down	Shortage Gap Reduction Value (may be a range) AF	Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
Add additional rows as needed					
All	Expand Public Information Campaign				Yes
All	Reduce System Water Loss				Yes
All	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner		5,196	EPA Cases in Water Conservation: How Efficiency Programs Help Water Utilities Save Water and Avoid Costs (United States Environmental Protection Agency, Office of Water, 2002)	Yes
All	Other water feature or swimming pool restriction			Draining of pools or refilling shall be done only for health and safety reasons.	Yes
All	CII - Restaurants may only serve water upon request		12	Southwest Florida Water Management (Southwest Florida Water Management District, 2018)	Yes
All	CII - Lodging establishment must offer opt out of linen service				Yes
All	CII - Commercial kitchens required to use pre-rinse spray valves		1,824	EPA WaterSense, Saving Water in Restaurants (United States Environmental Protection Agency, 2012)	Yes
All	Pools and Spas - Require covers for pools and spas		26	Arlington, Virginia, Water & Utilities. (Arlington County Government, n.d.).	Yes
All	Landscape - Other landscape restriction or prohibition			Free flowing hoses are prohibited; automatic shut-off hoses are required.	Yes
All	Landscape - Restrict or prohibit runoff from landscape irrigation				Yes
All	Landscape - Limit landscape irrigation to specific times		301	Texas Living Waters (Texas Living Waters Project, 2018)	Yes
All	Landscape - Limit landscape irrigation to specific days		840	CalWep WSCP Toolkit 2021; City of Sacramento and City of Clovis; AWE Use and Effectiveness of Municipal Irrigation Restrictions During Drought Study Report, January 2020. (California Water Efficiency Partnership, 2021)	Yes
All	Landscape - Limit landscape irrigation to specific days			Irrigation of parks, school ground areas, and road median landscaping will not be permitted more than twice a week and only if necessary.	
All	Landscape - Prohibit certain types of landscape irrigation			Irrigation of ornamental turf on public medians with potable water prohibited.	Yes
All	Landscape - Other landscape restriction or prohibition			Limits on watering duration. Watering or irrigation of lawns, landscape or other vegetated area with potable water using a landscape irrigation system or a watering device that is not continuously attended is limited to no more than 15 minutes per day per station. This does not apply to landscape irrigation systems that exclusively use high efficiency irrigation equipment, very low-flow drip type irrigation systems when no emitter produces more than two gallons of water per hour, and weather based controllers or high-efficiency stream rotor sprinklers.	
All	Landscape - Restrict or prohibit runoff from landscape irrigation			Irrigation of newly constructed home and building exteriors with potable water is prohibited unless drip or microspray systems are used.	Yes
All	Landscape - Other landscape restriction or prohibition			Golf course water use shall be limited. Limitation on the irrigation of roughs shall be implemented before limitations on fairway irrigation. Efficient use of recycled water on any golf course shall not be limited.	
All	Landscape - Other landscape restriction or prohibition			Application of potable water to landscapes during and within 48 hours after measurable rainfall is prohibited.	Yes
All	Other - Require automatic shut of hoses		8	Maryland Department of the Environment (Maryland Department of the Environment, n.d.)	Yes
All	Other - Prohibit use of potable water for construction and dust control		2,361	Maryland Department of the Environment (Maryland Department of the Environment, n.d.)	Yes
All	Other			The City may not issue new construction meters or short-term water use unless reclaimed or non-potable water is used, unless potable water is necessary to protect the health, safety, or welfare.	Yes
All	Other - Prohibit use of potable water for washing hard surfaces			No water use to clean surfaces. The use of running water from a hose, pipe, or faucet to clean buildings, pavement, tile, wood, plastic, driveways, parking lots, and other paved surfaces is prohibited, except for public health and safety reasons and then only with a hose and automatic shut-off nozzle.	Yes
All	Decrease Line Flushing		143	CalWep WSCP Toolkit 2021; City of Clovis (California Water Efficiency Partnership, 2021)	Yes
All	Implement or Modify Drought Rate Structure or Surcharge				Yes
All	Other		4,936	All types of rebates; EPA Cases in Water Conservation: How Efficiency Programs Help Water Utilities Save Water and Avoid Costs; Evaluating the Effectiveness of a Water Conservation Campaign: Combining Experimental and Field Methods (United States Environmental Protection Agency, Office of Water, 2002)	Yes
2 & Up	Other			Reduce indoor and outdoor water use by specified percentage as determined (based on Shortage Stage). Contact the City Water Division or visit OxnardWater.org for additional tips and techniques to reduce water use.	
2 & Up	Other			The use of water from fire hydrants shall be limited to fire fighting and related activities and other uses of water for municipal purposes shall be limited to activities necessary to maintain the public health, safety, and welfare.	
2 & Up	Other			Commercial car wash and laundry systems. Installation of new or replacement non re-circulating water systems in commercial conveyor car wash or commercial laundry systems is prohibited.	
2 & Up	Other			The manager shall grant prior approval for water to be used on a one-time or short-term basis for construction and dust control. The user shall submit to the manager its water use plan at least 30 days in advance of the proposed use.	
3 & Up	Other			Commercial/industrial cooling systems. Installation of new or replacement single pass cooling systems in commercial or industrial buildings is prohibited.	Yes
3 & Up	Water Features - Restrict water use for decorative water features, such as fountains				Yes
3 & Up	Water Features - Restrict water use for decorative water features, such as fountains			Where and when available, approved non-potable water shall be used to fill or refill recreational or ornamental lakes, ponds, or fountains. When using non-potable water, the user shall post signs in conspicuous areas identifying the fact that non-potable water is being used. Newly installed or replacement ponds and fountains shall include recirculation pump(s) that maximize the efficiency and reuse of fill water.	
3 & Up	Other water feature or swimming pool restriction			Watering to maintain the level of water in swimming pools shall occur only when essential.	
4 & Up	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water				
4 & Up	Landscape - Other landscape restriction or prohibition			Depending on the drought severity, the use of potable water for irrigation uses may be restricted or prohibited. The manager shall have the right to shut off water service to any such irrigation service upon seven days advance notice to the customer.	Yes
4 & Up	Other			Issuance of building permits which require new or expanded water service may be limited or withheld, except to protect the public's health, safety and welfare, or in cases which meet the City Council adopted conservation and offset requirements.	Yes

DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.

NOTES:

Submittal Table 10-1 Retail: Notification to Cities and Counties Water Code Section 10621(b) and 10642		
City Name	60 Day Notice **Drop Down (yes/no)**	Notice of Public Hearing **Drop Down (yes/no)**
Add additional rows as needed		
Camarillo	Yes	
Ventura	Yes	
Port Hueneme	Yes	
County Name **Drop Down List**	60 Day Notice **Drop Down (yes/no)**	Notice of Public Hearing **Drop Down (yes/no)**
Add additional rows as needed		
Ventura County	Yes	
NOTES: The City also notified Channel Islands Beach CSD, Naval Base Ventura County, Calleguas Municipal Water District, and United Water Conservation District.		

CWC 10621 (b)Notify at least 60 days prior to the public hearing any city or county within which the supplier provides water that the urban water supplier will be reviewing the plan and considering amendments or changes to the plan.

CWC 10642 The water supplier is to provide the time and place of the hearing to any city or county within which the supplier provides water.

Urban Water Management Plan

May 26, 2026

CITY OF OXNARD CALIFORNIA

WSC

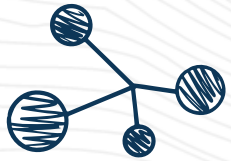
Agenda



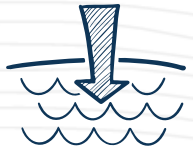
Background



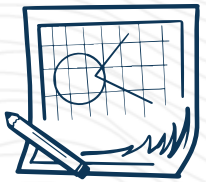
Elements



Water Use



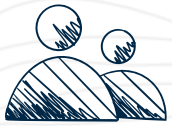
Water Supply



Water Reliability



Demand Management Measures



Water Shortage Contingency Plan



Conclusion

About Urban Water Management Plans (UWMPs)

- Required by the California Water Code
- Must be updated every 5 years and submitted to DWR
- Supports long-term water supply and drought planning
- Coordinated with land use
- Ensure supplies meet existing and projected demands over a minimum 20-year horizon through 2045, or optionally 2050
- Provides framework for conservation and drought response
- Pre-requisite for certain loans and grants

Background- Communication and Outreach

- UWMP Act requires coordination with other local agencies. The City notified development of the UWMP and coordinated, when possible, with the following agencies:
  - Calleguas Municipal Water District
  - United Water Conservation District
  - Port Hueneme Water Agency
  - County of Ventura
  - Metropolitan Water District of Southern California
  - Cities of Camarillo, Ventura, Port Hueneme
  - Fox Canyon Groundwater Management Agency
  - Channel Islands Beach Community Services District
  - Naval Base Ventura County

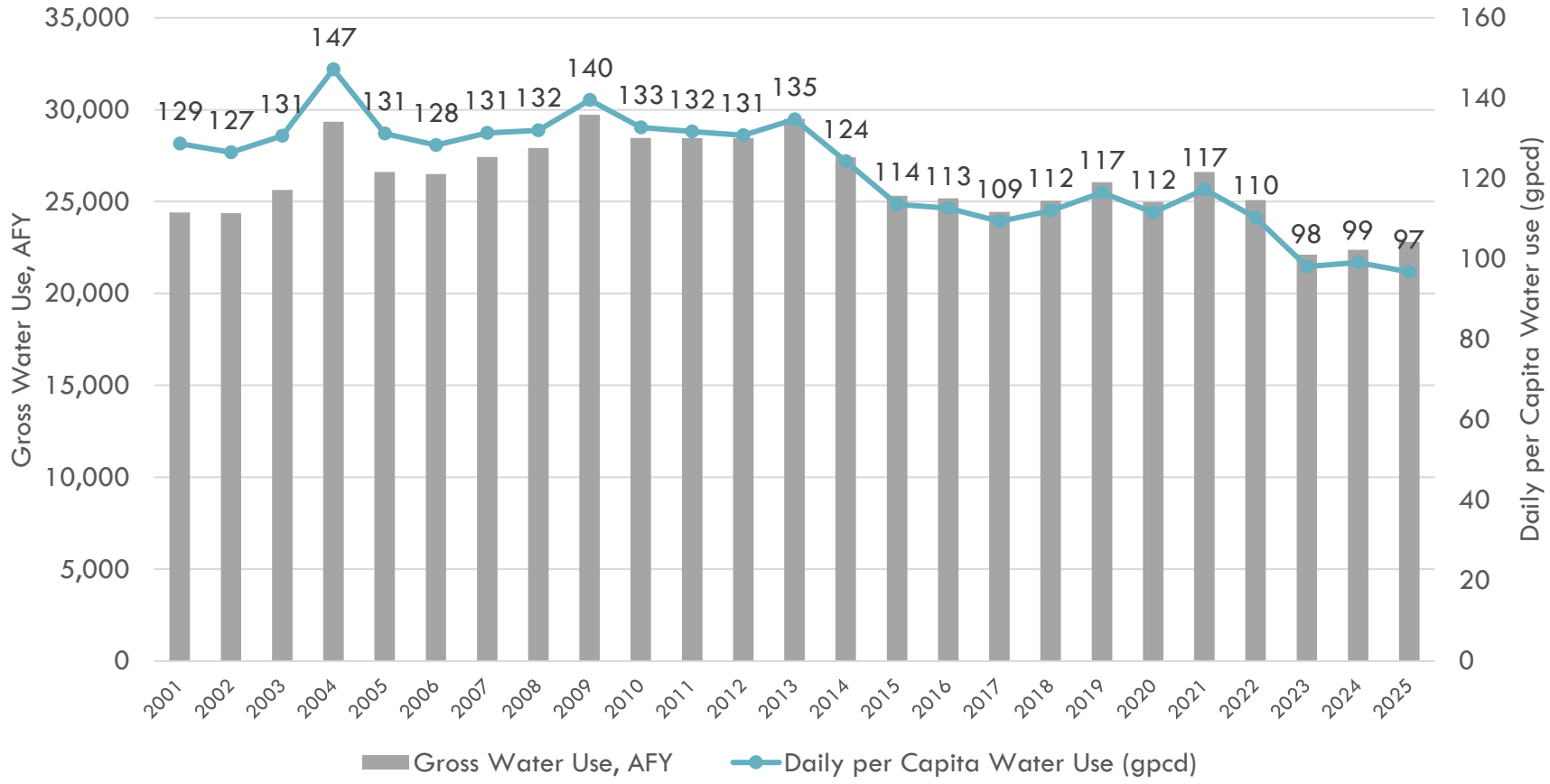
Background- Communication and Outreach

- Consistent with the UWMP Act, the City will publish public hearing notices in a local newspaper for the June 16th City Council Meeting
- Access to the UWMP and Water Shortage contingency Plan (WSCP) will be available at https://www.oxnard.org/city-department/public-works/water/uwmp/

UWMP Elements

Introduction and Lay Description	Water Supply Characterization
Plan Preparation	Water Service Reliability and Drought Risk Assessment
System Description	Water Shortage Contingency Plan
Water Use Characterization	Demand Management Measures
Senate Bill x7-7 Baselines, Targets and 2025 Compliance	Plan Adoption, Submittal, and Implementation

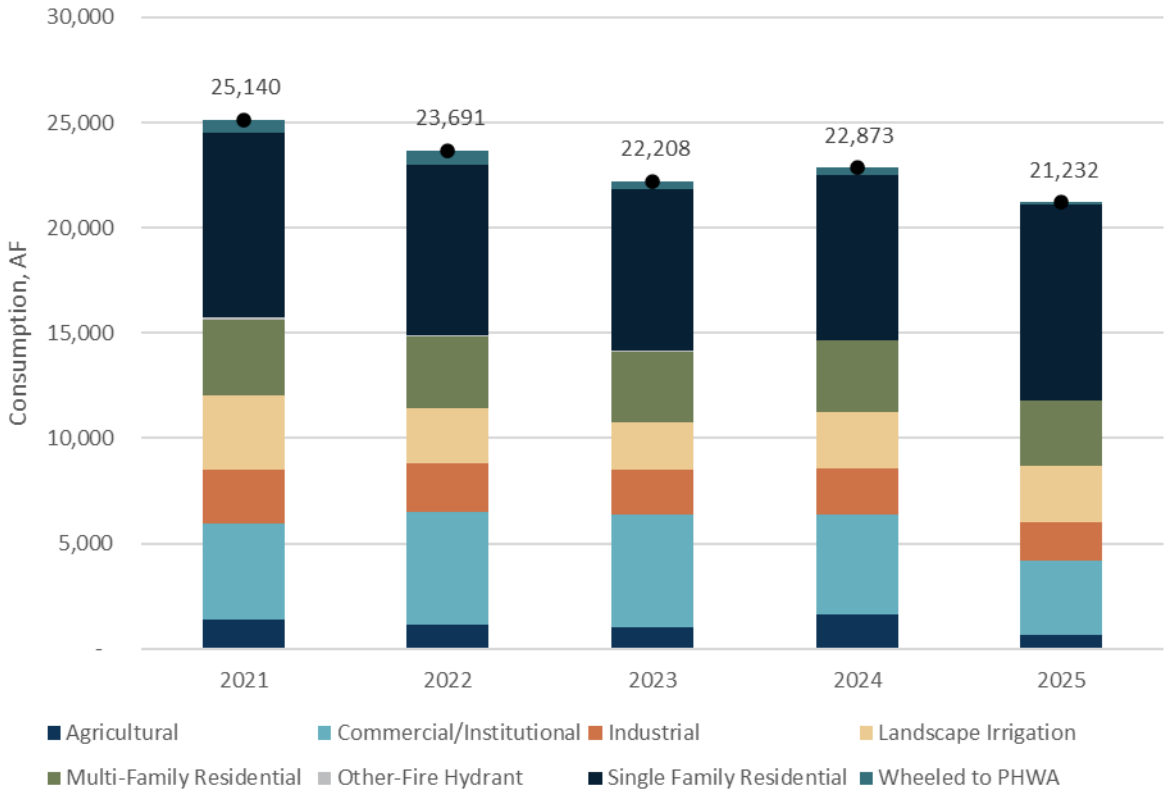
Water Use Characterization & SBx7-7 Compliance

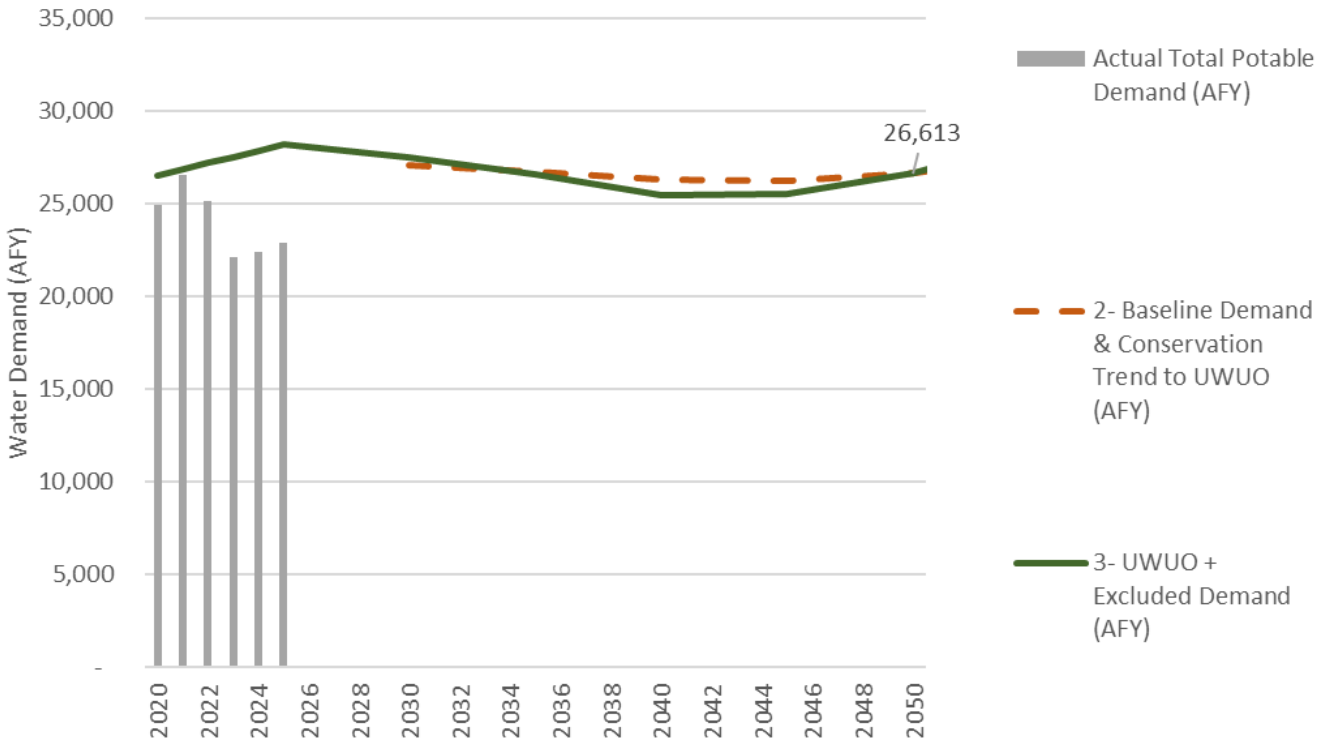


2020 Target:
140 gallons per capita per day (gpcd)

City Achieved Target in 2020 and 2025?
YES

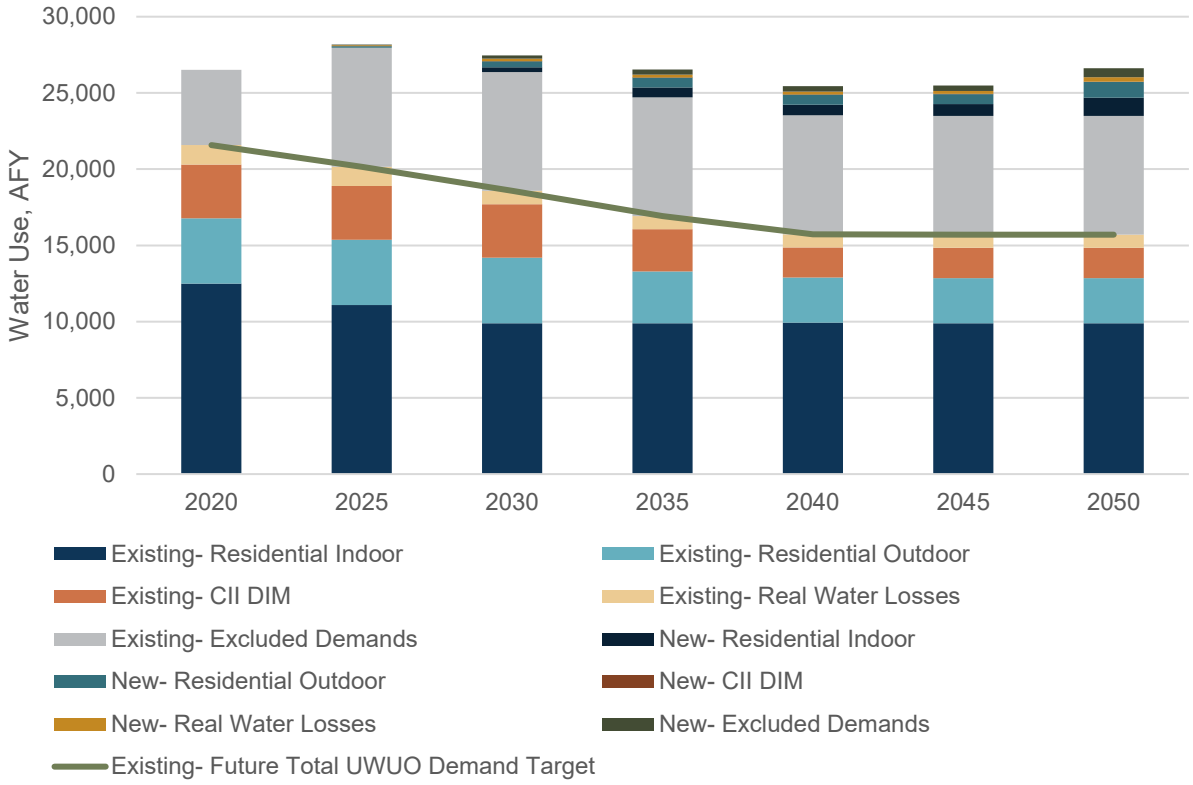
Water Use Characterization





Water Use Characterization

- *Considered* "Making Conservation a California Way of Life" Regulation Urban Water Use Objectives (UWUO)
  - UWUO = Residential Indoor Water Use Budget + Residential Outdoor Water Use Budget + Commercial, Industrial, and Institutional (CII) Dedicated Irrigation Meters (DIM) Outdoor Water Use Budget + Real Water Loss Budget
- *Considered* historic baseline demand per connection per customer type & SCAG growth
- *Used* baseline demands reduced at a constant rate to meet UWUO by 2050 (see chart on previous slide)
- High-level demand methodology to plan for sufficient supply to meet the population/housing growth from SCAG forecast, which incorporated City General Plan & City input
  - Does not project development-specific demand using demand per dwelling unit or per acre factors by land use type.



Water Supply

Local Groundwater

- City extracts from the Oxnard Plain Groundwater Basin
- United Water Conservation District (United) extracts groundwater for the City further inland

Imported Water

- State Water Project (SWP) water through Calleguas Municipal Water District (Calleguas) & Metropolitan Water District

Recycled Water

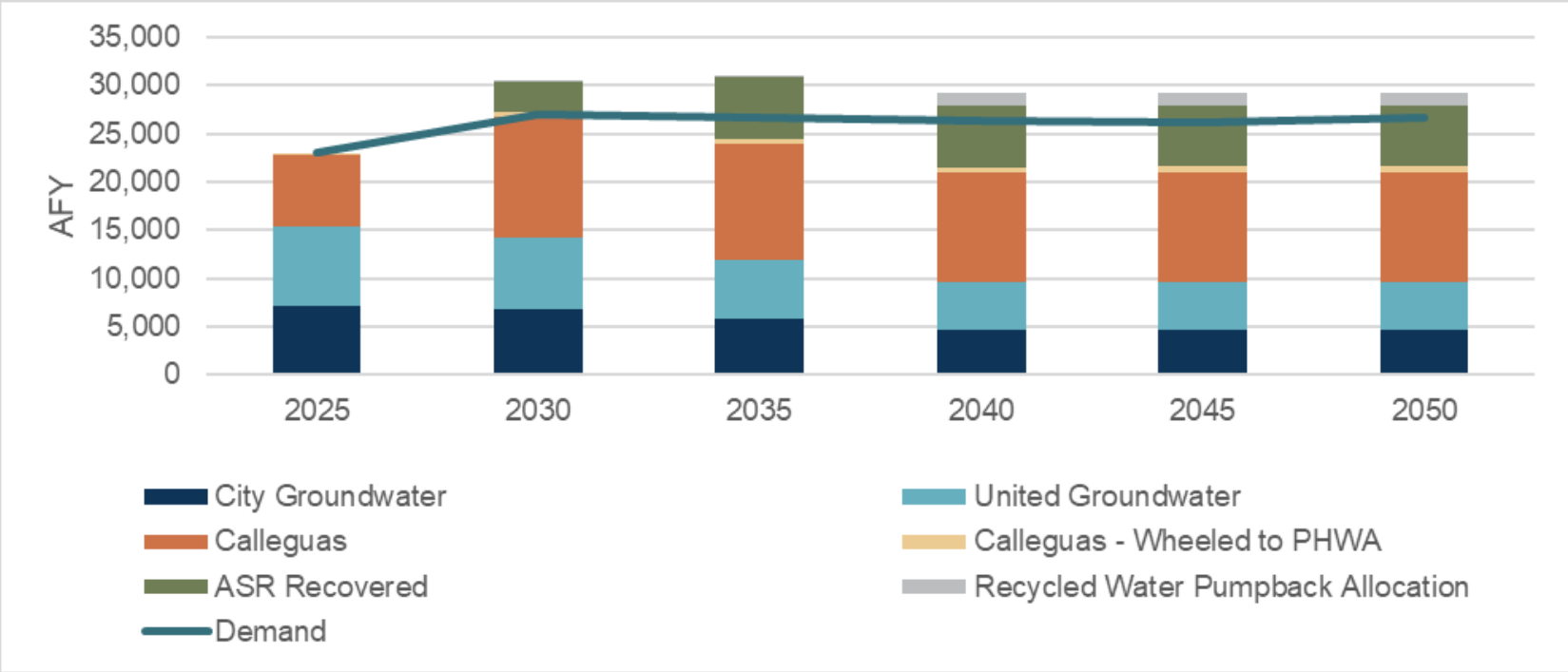
- Produced at the Advanced Water Purification Facility (AWPF)
- Used for agricultural irrigation, future groundwater recharge and indirect potable reuse

Water Supply

		PROJECTED WATER SUPPLY, AFY				
		2030	2035	2040	2045	2050
WATER SUPPLY	ADDITIONAL DETAIL ON WATER SUPPLY	AVAILABLE VOLUME	AVAILABLE VOLUME	AVAILABLE VOLUME	AVAILABLE VOLUME	AVAILABLE VOLUME
Groundwater	City Groundwater	6,874	5,754	4,635	4,635	4,635
Groundwater	United Groundwater	7,275	6,090	4,905	4,905	4,905
Purchased or Imported Water	Calleguas	12,666	12,033	11,431	11,431	11,431
Other	Calleguas - Transferred to PHWA	492	521	563	589	604
Other	IPR	3,000	6,400	6,400	6,400	6,400
Other	Recycled Water Pumpback Allocation	200	250	1,250	1,250	1,250
Other	Groundwater Allocation Used	0	0	0	0	0
	TOTAL:	**30,507**	**31,049**	**29,184**	**29,210**	**29,225**

Water Reliability & Drought Risk Assessment

- City supplies meet demands in normal, single dry, and five-consecutive years of drought through 2050



Water Reliability & Drought Risk Assessment

		2030	2035	2040	2045	2050
First	Supply Totals, AFY	30,507	31,049	29,184	29,210	29,403
Year	Demand Totals, AFY	29,727	29,442	28,986	28,954	29,403
	DIFFERENCE:	**780**	**1,606**	**198**	**256**	**0**
Second	Supply Totals, AFY	30,507	31,049	29,184	29,210	29,403
Year	Demand Totals, AFY	27,594	27,298	26,953	27,012	27,407
	DIFFERENCE:	**2,913**	**3,751**	**2,232**	**2,198**	**1,997**
Third	Supply Totals, AFY	30,507	31,049	29,184	29,210	29,403
Year	Demand Totals, AFY	24,916	24,619	24,378	24,513	24,849
	DIFFERENCE:	**5,591**	**6,429**	**4,806**	**4,697**	**4,554**
Fourth	Supply Totals, AFY	30,507	31,049	29,184	29,210	29,403
Year	Demand Totals, AFY	24,882	24,556	24,386	24,602	24,917
	DIFFERENCE:	**5,625**	**6,493**	**4,798**	**4,608**	**4,486**
Fifth	Supply Totals, AFY	28,607	29,244	27,470	27,496	27,511
Year	Demand Totals, AFY	25,657	25,290	25,189	25,495	25,799
	DIFFERENCE:	**2,950**	**3,953**	**2,281**	**2,000**	**1,711**

Demand Management Measures (DMM)

DMM	Status
1. Water waste prevention ordinances	✓
2. Metering	✓
3. Conservation pricing	✓
4. Public education and outreach	✓
5. Real water loss management programs and systems	✓
6. Water conservation program and staffing support	✓
7. Other Demand Management Measures ➢ Residential Plumbing Retrofit ➢ School Education Programs ➢ Rebates ➢ Water Neutrality Policy	✓

Water Shortage Contingency Plan (WSCP) Elements

Water Supply Reliability Analysis	Legal Authority
Annual Water Supply and Demand Assessment Procedures	Financial Consequences of WSCP Implementation
Six Standard Shortage Stages	Monitoring and Reporting
Shortage Response Actions	WSCP Refinement Procedures
Communication Protocols	Special Water Features Distinctions
Compliance and Enforcement	Plan Adoption, Submittal, and Availability

Water Shortage Contingency Plan (WSCP)

- Provides flexible guidelines for the City Council, staff, and the public for identifying anticipated water shortages and response actions to allow for efficient management of any water shortage
- Oxnard Stages Translated to State's Six standard stages:

CITY OF OXNARD SHORTAGE LEVEL	PERCENT REDUCTION GOAL
1	≤15%
2	15 - 25%
3	25 - 35%
4	>35%

STANDARD WSCP LEVEL	PERCENT SHORTAGE LEVEL
1	10%
2	20%
3	30%
4	40%
5	50%
6	>50%

- WSCP is considered a standalone document and can be amended separately from the UWMP, if needed.

2025 UWMP Conclusions

- Expanding local water supplies, improving drought resilience, and reducing dependence on imported water
- Supply is expected to meet current and projected demands through 2050 with continued water use efficiency and increased recycled water recharge for indirect potable reuse
- Achieved 2020 SBx7-7 compliance in 2025 & the City is positioned to comply with State-mandated Urban Water Use Objective by 2040
- The UWMP is anticipated to meet all DWR requirements



Questions?

Submit Feedback

Abraham Maldonado

Water Resources Manager

Public Works Department, Water Division

abraham.maldonado@oxnard.org

For more details, visit the City's website:

https://www.oxnard.org/city-department/public-works/water/uwmp/


wsc

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS
AGENDA ITEM NO. M.2

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year (FY) 2026-27 Resolution to Levy Assessments in the Waterways Maintenance District.

RECOMMENDATION

That the City Council, acting as the legislative body for the Waterways Maintenance District:

1. Hold a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2026-27;
2. Adopt a resolution to levy the maintenance assessment on property within the Waterways Maintenance District for Fiscal Year 2026-27; and
3. Authorize the Approval of Agreement A-8620, entered into by and between the City of Oxnard and the Harbour Island Homeowners Association, accepting the donation of $10,000 from the Harbour Island Homeowners Association (HOA) to support landscape maintenance and on-call services within the Waterways Maintenance District Zone 2.

(Finance and Governance Committee approved 2-1 on May 26, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/TEOgcMSTv6Q

BACKGROUND

Special Districts is a Division of the Public Works Department and manages a total of 50 special financing districts, including the Waterways Maintenance District (the "District"). On June 16, 1970, the City formed the District pursuant to the maintenance district provisions of the Improvement Act of 1911 (Streets and Highways Code Section 5820 et seq.). The District was formed at the request of the owner (developer) of the property included within the District to finance the capital costs and maintenance and operation expenses for the sidewalks, streets, waterways, flood control, drainage systems, vector control, landscaping, parking areas, and fences.

DISCUSSION

Each year, prior to levying the assessment on the property tax rolls, the City Council is required to review the estimated costs of maintaining and operating the improvements within the District, to decide whether the costs of such maintenance and operations shall be borne wholly or partially by the District. Only after conducting a Public Hearing to receive public input, can the City Council consider making a decision to levy the assessments in an amount sufficient to raise the money to pay for such costs within the District. As this district was levied at its maximum rate in FY 2025-26, the assessment is not proposed to change for FY 2026-27. The proposed assessments for Fiscal Year 2026-27 (FY 2026-27) are identified below:

Waterways Maintenance District	FY 2026-27		Qualified Elector Approved Annual Adjustment	Projected Assessment Revenue[1]
	Maximum Rate	Applied Rate		
Zone 1 (Mandalay Bay)	$444,258.00	$444,258.00	N/A	$444,258.00
Zone 2 (Harbour Island)	$47,949.00	$47,949.00	N/A	$47,949.00
[1] Subject to change depending on Ventura County's final assessment roll				

The deadline to deliver the assessment information to Ventura County for inclusion on the FY 2026-27 property tax roll is July 6, 2026.

WAD Zone 2 (Harbour Island) Donation Agreement

Special Districts staff has met with the Harbour Island HOA on multiple occasions to address the recurring budget shortfalls in Waterways Maintenance District Zone 2, which continue to be impacted by Proposition 218's cap on annual assessments. The HOA has provided financial contributions on several occasions in recent years to help maintain service levels in the absence of additional assessment revenue. In FY 2020-21, the HOA donated $4,853 to WAD Zone 2 to fund water quality remediation efforts in the channel. The HOA also donated $15,446 in FY 2023-24, and $17,400 in FY 2025-26 to WAD Zone 2 to fully fund contracted landscape services in Harbour Island for the year, as well as additional maintenance needs, including irrigation repairs, plant material replacement, and mulching.

During FY 2026-27 budget discussions, the HOA indicated that rather than consider a Proposition 218 ballot proceeding, they would elect to proceed with a donation to the district to fund maintenance expenses. For FY 2026-27, the HOA has agreed to provide a $10,000 donation, which brings total projected revenues for Zone 2 to $57,949 and will be reflected in the City's proposed budget for Zone 2.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

Property owners pay the assessments as a part of their annual property tax bill. The assessment, including inflationary adjustments where applicable, has been approved by the property owners through prior proceedings. Funds received for the benefit of the District are restricted and can only be used to fund the services of the District. There is no impact to the General Fund. The District's projected maintenance costs for FY 2026-27 are outlined below:

Projected FY 2026-27 Expenses		
Waterways Zone 1 (Mandalay Bay)	$ 479,207.00	
Waterways Zone 2 (Harbour Island)	$ 76,256.00	
	Total	$ 555,463.00
Projected FY 2026-27 Assessment Revenues[1]		
Zone 1 (Mandalay Bay)	$ 444,258.00	
Zone 2 (Harbour Island)	$ 47,949.00	
	Total	$ 492,207.00
	Projected Assessment Revenue vs Expenses[2]	($63,256)

[1] allocated based on parcel count; allocated based on % split of costs at time of District formation
[2] Expenses that exceed revenues are funded by other sources such as Zone fund balance, donations, or interest income

All expenses above projected FY 2026-27 revenues are proposed to be funded via available fund balance.

COMMITTEE OUTCOME

The Finance and Governance Committee approved 2-1 on May 26, 2026 to approve the staff recommendation and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 26, 2026 Finance and Governance Committee Meeting recording.

Prepared by: Steve Howlett, Assistant Public Works Director, Anthony Miller, Special Districts Manager

ATTACHMENTS

1. Resolution Levying Fiscal Year 2026-27 Maintenance Assessment for Waterway Maintenance District
2. FY 2026-27 Tax Roll for Waterways Zones 1 and 2
3. Harbour Island HOA Donation Agreement A-8620
4. Special Districts Map
5. Special Districts List
6. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD LEVYING MAINTENANCE ASSESSMENTS FOR FISCAL YEAR 2026-27 ON REAL PROPERTY IN THE WATERWAYS MAINTENANCE DISTRICT

WHEREAS, by Resolution No. 5144, adopted June 16, 1970, the City Council formed the Waterways Maintenance District ("District") pursuant to Chapter 26 of Part 3 of the Improvement Act of 1911 (Streets and Highways Code Section 5820 et seq.); and

WHEREAS, in 1971, 1987, and 1993, the City Council annexed territory to the District; and

WHEREAS, as required by Streets and Highways Code Section 5830, the City Council annually fixes the rate of the maintenance assessment levied in connection with the District; and

WHEREAS, the City Council desires to fix the rate for the maintenance assessment for Fiscal Year 2026-27 at the same rate as it was levied in Fiscal Year 2025-26; and

WHEREAS, the City Council desires that the maintenance assessments for Fiscal Year 2026-27 be levied and collected on the Ventura County property tax bill.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. The budget for Fiscal Year 2026-27 for the Waterways Maintenance District is hereby approved as follows:

Landscape and Waterways Maintenance	$389,500
Direct Staff Charges	$113,598
Overhead	$47,346
Consulting	$3,605
County Collection Fee	$1,414
	$555,463

2. The costs outlined in Section 1 up to the maximum permissible assessment amount of $492,207 shall be borne by the District; the remainder shall be borne by the Improvement Fund of the District or other funds made available to the District.

3. The rate of the maintenance assessment necessary to raise $492,207 for the fiscal year beginning July 1, 2026 is hereby fixed as set forth in the Assessment Roll attached hereto as Exhibit A and said maintenance assessment is hereby levied.

4. The City Council directs that staff take such actions as are necessary to cause the assessment to be collected on the property tax bill by the County of Ventura.

5. The City Clerk is instructed to cause this resolution to be published one time in a newspaper of general circulation within the City within 15 days after adoption.

6. In accordance with Government Code Section 53901, the City Clerk is instructed to file with the Ventura County Auditor within 60 days from July 1, 2026, a certified copy of this resolution.

PASSED AND ADOPTED THIS ___ day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A

ASSESSMENT ROLL FOR FY 2026-27

(SPACE PURPOSELY LEFT BLANK)

City of Oxnard

Waterways Assessment District (Mandalay Bay)

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Zone	Levy Total
188-0-011-015	3900 W HEMLOCK ST	Mandalay Bay	$657.32
188-0-011-025	3904 W HEMLOCK AVE	Mandalay Bay	634.64
188-0-011-035	3910 W HEMLOCK ST	Mandalay Bay	634.64
188-0-011-045	3920 W HEMLOCK ST	Mandalay Bay	679.98
188-0-011-055	3930 W HEMLOCK ST	Mandalay Bay	679.98
188-0-012-015	3866 W HEMLOCK ST	Mandalay Bay	657.32
188-0-012-025	3860 W HEMLOCK ST	Mandalay Bay	634.64
188-0-012-035		Mandalay Bay	657.32
188-0-012-045	3840 W HEMLOCK ST	Mandalay Bay	679.98
188-0-012-055	3830 W HEMLOCK ST	Mandalay Bay	679.98
188-0-012-065	3820 W HEMLOCK AVE	Mandalay Bay	679.98
188-0-012-075	3810 W HEMLOCK ST	Mandalay Bay	657.32
188-0-012-085	3804 W HEMLOCK ST	Mandalay Bay	657.32
188-0-013-015	2015 VICTORIA AVE	Mandalay Bay	725.30
188-0-013-025	2025 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-035	2035 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-045	2045 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-055	2051 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-065	2055 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-115	2141 VICTORIA AVE	Mandalay Bay	725.30
188-0-013-125		Mandalay Bay	725.30
188-0-013-135	2161 S VICTORIA AVE	Mandalay Bay	725.30
188-0-013-145	2201 S VICTORIA AVE	Mandalay Bay	725.30
188-0-013-155	2205 S VICTORIA AVE	Mandalay Bay	725.30
188-0-013-205	2101 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-215	2111 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-225	2121 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-235	2131 VICTORIA AVE	Mandalay Bay	679.98
188-0-013-245	2211 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-255	2221 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-265	2231 S VICTORIA AVE	Mandalay Bay	679.98
188-0-013-275	2241 S VICTORIA AVE	Mandalay Bay	679.98
188-0-014-015		Mandalay Bay	770.64
188-0-014-025	2221 S MONACO DR	Mandalay Bay	1,014.50
188-0-014-035	2215 MONACO DR	Mandalay Bay	815.98
188-0-014-045	2211 S MONACO DR	Mandalay Bay	793.30
188-0-014-055	2204 MONACO	Mandalay Bay	793.30
188-0-014-065	2214 MONACO DR	Mandalay Bay	793.30
188-0-014-075	2220 MONACO DR	Mandalay Bay	1,019.96
188-0-014-085	2230 MONACO DR	Mandalay Bay	725.30
188-0-015-015	2015 S NAPOLI	Mandalay Bay	725.30
188-0-015-025	2025 NAPOLI DR	Mandalay Bay	679.98

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Zone	Levy Total
188-0-015-035	2035 NAPOLI DR	Mandalay Bay	679.98
188-0-015-045	2045 NAPOLI DR	Mandalay Bay	679.98
188-0-015-055	2101 S NAPOLI DR	Mandalay Bay	679.98
188-0-015-065	2111 NAPOLI DR	Mandalay Bay	679.98
188-0-015-075		Mandalay Bay	725.30
188-0-015-085		Mandalay Bay	1,019.96
188-0-015-095	2135 NAPOLI DR	Mandalay Bay	793.30
188-0-015-105	2141 NAPOLI DR	Mandalay Bay	815.98
188-0-015-115	2150 NAPOLI	Mandalay Bay	793.30
188-0-015-125	2140 NAPOLI DR	Mandalay Bay	793.30
188-0-015-135	2130 S NAPOLI DR	Mandalay Bay	1,019.96
188-0-015-145	2120 NAPOLI DR	Mandalay Bay	725.30
188-0-015-155	2110 NAPOLI DR	Mandalay Bay	679.98
188-0-015-165	2100 NAPOLI DR	Mandalay Bay	679.98
188-0-015-175	2044 NAPOLI DR	Mandalay Bay	679.98
188-0-015-185	2034 NAPOLI DR	Mandalay Bay	679.98
188-0-015-195	2024 NAPOLI DR	Mandalay Bay	679.98
188-0-015-205	2014 NAPOLI DR	Mandalay Bay	725.30
188-0-021-015	2241 MONACO DR	Mandalay Bay	702.64
188-0-021-025	2251 MONACO DR	Mandalay Bay	702.64
188-0-021-035	2261 MONACO DR	Mandalay Bay	702.64
188-0-021-045	2301 MONACO	Mandalay Bay	702.64
188-0-021-105	2351 S MONACO DR	Mandalay Bay	702.64
188-0-021-115	2361 MONACO DR	Mandalay Bay	725.30
188-0-021-125	2401 MONACO DR	Mandalay Bay	702.64
188-0-021-135	2411 MONACO DR	Mandalay Bay	702.64
188-0-021-145	2421 MONACO DR	Mandalay Bay	702.64
188-0-021-155	2431 MONACO DR	Mandalay Bay	702.64
188-0-021-165	2441 S MONACO DR	Mandalay Bay	702.64
188-0-021-175	2451 MONACO DR	Mandalay Bay	702.64
188-0-021-185	2501 MONACO DR	Mandalay Bay	702.64
188-0-021-195	2511 MONACO DR	Mandalay Bay	725.30
188-0-021-205	2521 MONACO DR	Mandalay Bay	793.30
188-0-021-245	2544 MONACO DR	Mandalay Bay	702.64
188-0-021-255	2534 MONACO DR	Mandalay Bay	929.30
188-0-021-265	2524 MONACO DR	Mandalay Bay	725.30
188-0-021-275	2514 MONACO DR	Mandalay Bay	702.64
188-0-021-285	2504 MONACO DR	Mandalay Bay	702.64
188-0-021-295	2454 MONACO DR	Mandalay Bay	679.98
188-0-021-305	2444 MONACO DR	Mandalay Bay	702.64
188-0-021-315	2434 MONACO DR	Mandalay Bay	679.98
188-0-021-325	2424 S MONACO DR	Mandalay Bay	770.64

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APN	Site Address	Zone	Levy Total
188-0-021-335	2414 S MONACO DR	Mandalay Bay	770.64
188-0-021-345	2404 MONACO DR	Mandalay Bay	679.98
188-0-021-355	2531 MONACO DR	Mandalay Bay	272.00
188-0-021-365	2531 MONACO DR	Mandalay Bay	634.64
188-0-021-375	2541 MONACO DR	Mandalay Bay	272.00
188-0-021-385	2541 MONACO DR	Mandalay Bay	430.66
188-0-021-395	2550 MONACO DR	Mandalay Bay	611.98
188-0-021-405	2550 MONACO DR	Mandalay Bay	90.66
188-0-021-435	2305 MONACO DR	Mandalay Bay	861.30
188-0-021-475	2341 S MONACO DR	Mandalay Bay	702.64
188-0-021-485	2321 MONACO DR	Mandalay Bay	1,019.96
188-0-022-015	2240 MONACO DR	Mandalay Bay	702.64
188-0-022-025	2250 MONACO DR	Mandalay Bay	679.98
188-0-022-035	2260 MONACO DR	Mandalay Bay	679.98
188-0-022-045	2300 MONACO DR	Mandalay Bay	679.98
188-0-022-055	2304 MONACO DR	Mandalay Bay	679.98
188-0-022-065	2310 S MONACO DR	Mandalay Bay	679.98
188-0-022-075	2320 MONACO DR	Mandalay Bay	679.98
188-0-022-085	2330 MONACO DR	Mandalay Bay	679.98
188-0-022-095	2340 MONACO DR	Mandalay Bay	679.98
188-0-022-105	2350 MONACO DR	Mandalay Bay	702.64
188-0-023-015	2251 VICTORIA AVE	Mandalay Bay	679.98
188-0-023-025	2255 S VICTORIA AVE	Mandalay Bay	702.64
188-0-023-035	2261 VICTORIA AVE	Mandalay Bay	679.98
188-0-023-045	2301 S VICTORIA AVE	Mandalay Bay	702.64
188-0-023-055	2305 VICTORIA AVE	Mandalay Bay	679.98
188-0-023-065	2311 VICTORIA AVE	Mandalay Bay	679.98
188-0-023-075	2321 S VICTORIA AVE	Mandalay Bay	679.98
188-0-023-085	2331 S VICTORIA AVE	Mandalay Bay	702.64
188-0-023-095	2341 S VICTORIA AVE	Mandalay Bay	702.64
188-0-023-105	2351 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-015	2401 VICTORIA	Mandalay Bay	679.98
188-0-024-025	2411 VICTORIA	Mandalay Bay	702.64
188-0-024-035	2421 S VICTORIA AVE	Mandalay Bay	679.98
188-0-024-045	2431 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-055	2441 VICTORIA AVE	Mandalay Bay	679.98
188-0-024-065	2451 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-075	2501 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-085	2511 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-095	2521 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-105	2531 S VICTORIA AVE	Mandalay Bay	702.64
188-0-024-115	2541 S VICTORIA AVE	Mandalay Bay	679.98

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APN	Site Address	Zone	Levy Total
188-0-024-125	2551 VICTORIA AVE	Mandalay Bay	702.64
188-0-024-135	2561 S VICTORIA AVE	Mandalay Bay	702.64
188-0-031-025	2320 PENINSULA RD	Mandalay Bay	697.98
188-0-031-035	2330 PENINSULA RD	Mandalay Bay	634.64
188-0-031-045	2340 PENINSULA	Mandalay Bay	634.64
188-0-031-055		Mandalay Bay	634.64
188-0-032-015	4045 ISCHIA	Mandalay Bay	725.30
188-0-032-025	4041 ISCHIA DR	Mandalay Bay	679.98
188-0-032-035	4035 ISCHIA DR	Mandalay Bay	679.98
188-0-032-045	4031 ISCHIA DR	Mandalay Bay	679.98
188-0-032-055	4025 ISCHIA DR	Mandalay Bay	702.64
188-0-032-065	4021 ISCHIA DR	Mandalay Bay	725.30
188-0-032-075		Mandalay Bay	951.96
188-0-032-085	4005 ISCHIA DR	Mandalay Bay	725.30
188-0-032-095	4000 W ISCHIA DR	Mandalay Bay	725.30
188-0-032-105	4010 ISCHIA DR	Mandalay Bay	725.30
188-0-032-115	4014 ISCHIA DR	Mandalay Bay	951.96
188-0-032-125	4020 ISCHIA DR	Mandalay Bay	725.30
188-0-032-135	4024 ISCHIA DR	Mandalay Bay	725.30
188-0-032-145	4030 ISCHIA DR	Mandalay Bay	679.98
188-0-032-155	4034 ISCHIA DR	Mandalay Bay	679.98
188-0-032-165	4040 ISCHIA DR	Mandalay Bay	679.98
188-0-032-175	4044 ISCHIA DR	Mandalay Bay	725.30
188-0-033-015	2400 PENINSULA RD	Mandalay Bay	634.64
188-0-033-025	2410 PENINSULA RD	Mandalay Bay	634.64
188-0-033-035	2420 PENINSULA RD	Mandalay Bay	634.64
188-0-033-045	2430 PENINSULA RD	Mandalay Bay	679.98
188-0-033-055	2440 PENINSULA RD	Mandalay Bay	679.98
188-0-033-065	2500 PENINSULA RD	Mandalay Bay	679.98
188-0-033-075	2510 PENINSULA RD	Mandalay Bay	679.98
188-0-033-085	2520 S PENINSULA RD	Mandalay Bay	679.98
188-0-033-095	4047 NICE CT	Mandalay Bay	679.98
188-0-034-015	2331 S PENINSULA RD	Mandalay Bay	702.64
188-0-034-025	2341 S PENINSULA RD	Mandalay Bay	702.64
188-0-034-035	2355 PENINSULA RD	Mandalay Bay	702.64
188-0-034-045	2401 PENINSULA RD	Mandalay Bay	702.64
188-0-034-055	2411 PENINSULA RD	Mandalay Bay	702.64
188-0-034-065	2421 PENINSULA RD	Mandalay Bay	725.30
188-0-034-075	2431 PENINSULA RD	Mandalay Bay	725.30
188-0-034-085	2441 PENINSULA RD	Mandalay Bay	747.98
188-0-034-095	2501 PENINSULA RD	Mandalay Bay	725.30
188-0-034-105	2511 PENINSULA RD	Mandalay Bay	725.30

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APN	Site Address	Zone	Levy Total
188-0-034-115	2521 S PENINSULA RD	Mandalay Bay	702.64
188-0-034-125	2525 S PENINSULA DR	Mandalay Bay	770.64
188-0-035-015	4101 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-025	4105 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-035	4111 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-055	4121 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-065	4125 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-075	4131 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-085	4135 W CHANNEL ISLANDS BLVD	Mandalay Bay	453.32
188-0-035-095	4141 W CHANNEL ISLANDS BLVD	Mandalay Bay	521.32
188-0-036-015	4041 NICE CT	Mandalay Bay	725.30
188-0-036-025	4035 NICE CT	Mandalay Bay	679.98
188-0-036-035		Mandalay Bay	679.98
188-0-036-045		Mandalay Bay	702.64
188-0-036-055	4021 NICE CT	Mandalay Bay	725.30
188-0-036-065	4015 NICE CT	Mandalay Bay	951.96
188-0-036-075	4005 NICE CT	Mandalay Bay	725.30
188-0-036-085	4000 NICE CT	Mandalay Bay	725.30
188-0-036-095	4010 NICE CT	Mandalay Bay	725.30
188-0-036-105		Mandalay Bay	294.66
188-0-036-115		Mandalay Bay	657.32
188-0-036-125	4020 W NICE CT	Mandalay Bay	362.66
188-0-036-135	4020 W NICE CT	Mandalay Bay	362.66
188-0-036-145	4024 NICE CT	Mandalay Bay	339.98
188-0-036-155	4024 NICE CT	Mandalay Bay	362.66
188-0-036-165	4030 NICE CT	Mandalay Bay	362.66
188-0-036-175		Mandalay Bay	362.66
188-0-037-015	2540 PENINSULA RD	Mandalay Bay	566.64
188-0-037-025	2540 PENINSULA RD	Mandalay Bay	136.00
188-0-037-035	2544 PENINSULA RD	Mandalay Bay	702.64
188-0-037-045	2550 PENINSULA RD	Mandalay Bay	702.64
188-0-037-055	2560 PENINSULA RD	Mandalay Bay	702.64
188-0-041-015	2000 PENINSULA RD	Mandalay Bay	634.64
188-0-041-025	4050 W HEMLOCK ST	Mandalay Bay	634.64
188-0-041-035	4040 W HEMLOCK ST	Mandalay Bay	634.64
188-0-041-045	4030 W HEMLOCK ST	Mandalay Bay	679.98
188-0-041-055	4020 W HEMLOCK ST	Mandalay Bay	679.98
188-0-041-065	4010 W HEMLOCK ST	Mandalay Bay	634.64
188-0-041-075	4004 W HEMLOCK DR	Mandalay Bay	634.64
188-0-041-085	4000 W HEMLOCK ST	Mandalay Bay	634.64
188-0-042-015	3966 W HEMLOCK ST	Mandalay Bay	634.64
188-0-042-025	3960 W HEMLOCK ST	Mandalay Bay	634.64

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APN	Site Address	Zone	Levy Total
188-0-042-035	3950 W HEMLOCK ST	Mandalay Bay	634.64
188-0-042-045	3940 W HEMLOCK ST	Mandalay Bay	679.98
188-0-043-015	2015 S RAVOLI DR	Mandalay Bay	725.30
188-0-043-025	2025 RAVOLI DR	Mandalay Bay	679.98
188-0-043-035	2035 S RAVOLI DR	Mandalay Bay	679.98
188-0-043-045	2045 RAVOLI DR	Mandalay Bay	679.98
188-0-043-055	2101 RAVOLI DR	Mandalay Bay	679.98
188-0-043-065	2111 RAVOLI DR	Mandalay Bay	679.98
188-0-043-075	2121 S RAVOLI DR	Mandalay Bay	725.30
188-0-043-085	2131 RAVOLI DR	Mandalay Bay	1,019.96
188-0-043-095	2135 RAVOLI DR	Mandalay Bay	793.30
188-0-043-105	2141 RAVOLI DR	Mandalay Bay	793.30
188-0-043-115	2150 RAVOLI DR	Mandalay Bay	793.30
188-0-043-125	2140 RAVOLI DR	Mandalay Bay	815.98
188-0-043-135	2130 RAVOLI DR	Mandalay Bay	1,019.96
188-0-043-145	2120	Mandalay Bay	725.30
188-0-043-155	2110 RAVOLI DR	Mandalay Bay	679.98
188-0-043-165		Mandalay Bay	679.98
188-0-043-175		Mandalay Bay	679.98
188-0-043-185	2034 RAVOLI DR	Mandalay Bay	679.98
188-0-043-195	2024 S RAVOLI DR	Mandalay Bay	679.98
188-0-043-205	2014 S RAVOLI DR	Mandalay Bay	725.30
188-0-044-015	2014 PENINSULA RD	Mandalay Bay	725.30
188-0-044-025	2024 PENINSULA RD	Mandalay Bay	679.98
188-0-044-035	2034 PENINSULA RD	Mandalay Bay	679.98
188-0-044-045	2044 PENINSULA RD	Mandalay Bay	679.98
188-0-044-055	2100 PENINSULA RD	Mandalay Bay	679.98
188-0-044-065	2110 PENINSULA RD	Mandalay Bay	679.98
188-0-044-075	2120 PENINSULA RD	Mandalay Bay	725.30
188-0-044-085	2130 PENINSULA RD	Mandalay Bay	1,019.96
188-0-044-095	2140 PENINSULA RD	Mandalay Bay	725.30
188-0-044-105	2150 PENINSULA RD	Mandalay Bay	725.30
188-0-044-115	2155 PENINSULA RD	Mandalay Bay	725.30
188-0-044-125	2141 PENINSULA RD	Mandalay Bay	725.30
188-0-044-135	2141 PENINSULA RD	Mandalay Bay	1,019.96
188-0-044-145		Mandalay Bay	770.64
188-0-044-155	2111 S PENINSULA RD	Mandalay Bay	702.64
188-0-044-165	2101 PENINSULA RD	Mandalay Bay	702.64
188-0-044-175	2061 PENINSULA RD	Mandalay Bay	702.64
188-0-044-185	2051 PENINSULA RD	Mandalay Bay	702.64
188-0-044-195	2041 PENINSULA RD	Mandalay Bay	702.64
188-0-044-205	2031 PENINSULA RD	Mandalay Bay	725.30

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APN	Site Address	Zone	Levy Total
188-0-044-215	2021 PENINSULA RD	Mandalay Bay	634.64
188-0-044-225	2011 PENINSULA RD	Mandalay Bay	634.64
188-0-044-235		Mandalay Bay	634.64
188-0-045-015	4101 W ROMANY DR	Mandalay Bay	725.30
188-0-045-025	4065 W ROMANY DR	Mandalay Bay	725.30
188-0-045-035	4061 ROMANY DR	Mandalay Bay	725.30
188-0-045-045	4051 ROMANY DR	Mandalay Bay	725.30
188-0-045-055	4045 ROMANY DR	Mandalay Bay	747.98
188-0-045-065	4041 ROMANY DR	Mandalay Bay	725.30
188-0-045-075	4035 ROMANY DR	Mandalay Bay	725.30
188-0-045-085	4031 ROMANY DR	Mandalay Bay	725.30
188-0-045-095		Mandalay Bay	838.64
188-0-045-105	4021 ROMANY DR	Mandalay Bay	1,019.96
188-0-045-115	4011 ROMANY DR	Mandalay Bay	725.30
188-0-045-125	4005 ROMANY DR	Mandalay Bay	725.30
188-0-045-135	4000 ROMANY DR	Mandalay Bay	747.98
188-0-045-145	4010 W ROMANY DR	Mandalay Bay	725.30
188-0-045-155	4020 ROMANY DR	Mandalay Bay	951.96
188-0-045-165	4024 ROMANY DR	Mandalay Bay	725.30
188-0-045-175	4030 ROMANY DR	Mandalay Bay	679.98
188-0-045-185	4034 W ROMANY DR	Mandalay Bay	679.98
188-0-045-195	4040 ROMANY	Mandalay Bay	679.98
188-0-045-205	4044 ROMANY DR	Mandalay Bay	725.30
188-0-045-215		Mandalay Bay	725.30
188-0-045-225	4111 ROMANY DR	Mandalay Bay	725.30
188-0-045-235	4121 ROMANY DR	Mandalay Bay	725.30
188-0-045-245	4131 ROMANY DR	Mandalay Bay	725.30
188-0-045-255	4141 ROMANY DR	Mandalay Bay	747.98
188-0-045-265	4151 ROMANY DR	Mandalay Bay	747.98
188-0-046-015	2230 PENINSULA RD	Mandalay Bay	634.64
188-0-046-025		Mandalay Bay	634.64
188-0-046-035	2250 PENINSULA	Mandalay Bay	634.64
188-0-046-045	2300 S PENINSULA RD	Mandalay Bay	679.98
188-0-047-015	2231 PENINSULA RD	Mandalay Bay	725.30
188-0-047-025	2241 PENINSULA RD	Mandalay Bay	702.64
188-0-047-035	2251 PENINSULA RD	Mandalay Bay	702.64
188-0-047-045	2301 PENINSULA RD	Mandalay Bay	702.64
188-0-047-055	2311 PENINSULA RD	Mandalay Bay	702.64
188-0-047-065	2321 PENINSULA RD	Mandalay Bay	702.64
188-0-051-015	2000 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-051-025	2010 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-035	2020 KINGSBRIDGE WAY	Mandalay Bay	453.32

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APN	Site Address	Zone	Levy Total
188-0-051-045	2030 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-055	2040 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-065	2050 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-051-085	2100 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-051-095	2110 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-105	2120 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-115	2130 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-125	2140 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-051-135	2144 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-052-015	2005 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-025	2011 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-035	2015 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-045	2021 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-055	2025 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-065	2031 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-085	2041 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-095	2045 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-105	2051 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-115	2055 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-125	2061 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-145	2101 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-052-155	2111 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-165	2121 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-175	2131 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-052-185	2141 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-015	2000 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-025	2004 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-035	2010 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-045	2014 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-055	2020 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-065	2024 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-085	2034 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-095	2040 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-105	2044 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-115	2050 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-125	2054 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-135	2060 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-155	2100 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-053-165	2110 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-175	2120 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-185	2130 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-053-195	2140 JAMESTOWN WAY	Mandalay Bay	453.32

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APN	Site Address	Zone	Levy Total
188-0-053-205	2144 JAMESTOWN WAY	Mandalay Bay	566.64
188-0-054-115	4150 W HEMLOCK ST	Mandalay Bay	725.30
188-0-054-125	2000 S GREENCASTLE WAY	Mandalay Bay	634.64
188-0-054-135	4210 W HEMLOCK ST	Mandalay Bay	634.64
188-0-054-145	4200 W HEMLOCK ST	Mandalay Bay	634.64
188-0-054-155	4144 W HEMLOCK ST	Mandalay Bay	725.30
188-0-054-165		Mandalay Bay	702.64
188-0-054-175	4132 W HEMLOCK ST	Mandalay Bay	770.64
188-0-055-015	2001 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-045	2021 S GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-055	120 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-065	2041 GREENCASTLE	Mandalay Bay	815.98
188-0-055-075	2051 GREEN CASTLE WAY	Mandalay Bay	838.64
188-0-055-085	2061 GREENCASTLE WAY	Mandalay Bay	838.64
188-0-055-095	2065 GREENCASTLE WAY	Mandalay Bay	838.64
188-0-055-145	2145 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-155	2155 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-165	2150 GREENCASTLE WAY	Mandalay Bay	815.98
188-0-055-175	2144 GREENCASTLE WAY	Mandalay Bay	1,042.64
188-0-055-185	2140 GREENCASTLE WAY	Mandalay Bay	793.30
188-0-055-195	2130 GREENCASTLE WAY	Mandalay Bay	747.98
188-0-055-205	2120 GREENCASTLE WAY	Mandalay Bay	725.30
188-0-055-215	2110 GREEN CASTLE WAY	Mandalay Bay	725.30
188-0-055-225	2100 GREENCASTLE WAY	Mandalay Bay	725.30
188-0-055-235	2060 GREENCASTLE WAY	Mandalay Bay	770.64
188-0-055-245	2135 GREENCASTLE WAY	Mandalay Bay	1,586.62
188-0-055-255	2005 GREENCASTLE WAY	Mandalay Bay	1,631.96
188-0-055-265		Mandalay Bay	1,677.28
188-0-056-015	2151 JAMESTOWN WAY	Mandalay Bay	589.32
188-0-056-025	2155 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-056-035	2161 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-056-045	2167 JAMESTOWN WAY	Mandalay Bay	543.98
188-0-056-055	2164 JAMESTOWN WAY	Mandalay Bay	543.98
188-0-056-065	2160 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-056-075	2154 JAMESTOWN WAY	Mandalay Bay	453.32
188-0-056-085	2150 JAMESTOWN WAY	Mandalay Bay	657.32
188-0-057-015	2164 KINGSBRIDGE WAY	Mandalay Bay	475.98
188-0-057-025	2160 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-057-035	2154 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-057-045	2150 KINGSBRIDGE WAY	Mandalay Bay	589.32
188-0-061-015	2200 KINGSBRIDGE LN	Mandalay Bay	475.98
188-0-061-025	2204 KINGSBRIDGE LN	Mandalay Bay	453.32

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APN	Site Address	Zone	Levy Total
188-0-061-035	2210 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-061-045	2214 KINGSBRIDGE LN	Mandalay Bay	589.32
188-0-062-015	2221 JAMESTOWN LN	Mandalay Bay	589.32
188-0-062-025	2215 JAMESTOWN LN	Mandalay Bay	453.32
188-0-062-035	2211 JAMESTOWN LN	Mandalay Bay	453.22
188-0-062-045	2205 JAMESTOWN LN	Mandalay Bay	543.98
188-0-062-055	2200 JAMESTOWN LN	Mandalay Bay	543.98
188-0-062-065	2204 JAMESTOWN LN	Mandalay Bay	453.32
188-0-062-075	2210 JAMESTOWN LN	Mandalay Bay	453.32
188-0-062-085	2214 JAMESTOWN LN	Mandalay Bay	634.64
188-0-063-015	2230 GREENCASTLE LN	Mandalay Bay	725.30
188-0-063-025	2240 GREENCASTLE LN	Mandalay Bay	702.64
188-0-063-035	2250 GREENCASTLE LN	Mandalay Bay	702.64
188-0-063-045	2300 GREENCASTLE LN	Mandalay Bay	725.30
188-0-063-055	2310 GREENCASTLE LN	Mandalay Bay	702.64
188-0-063-065	2320 GREENCASTLE LN	Mandalay Bay	702.64
188-0-063-075	2324 GREENCASTLE LN	Mandalay Bay	725.30
188-0-063-085	2330 GREENCASTLE WAY	Mandalay Bay	702.64
188-0-063-095	2346 GREENCASTLE LN	Mandalay Bay	725.30
188-0-063-105	2350 S GREENCASTLE LN	Mandalay Bay	770.64
188-0-063-115	2354 S GREENCASTLE LN	Mandalay Bay	1,019.96
188-0-063-125	2360 S GREENCASTLE LN	Mandalay Bay	793.30
188-0-063-135	2365 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-145	2361 GREENCASTLE CT	Mandalay Bay	793.30
188-0-063-155	2355 GREENCASTLE LN	Mandalay Bay	1,110.62
188-0-063-165	2351 GREENCASTLE LN	Mandalay Bay	929.30
188-0-063-175		Mandalay Bay	861.30
188-0-063-185	2331 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-195	2325 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-205	2321 GREEN CASTLE LN	Mandalay Bay	815.98
188-0-063-215	2311 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-225	2301 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-235	2251 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-245	2241 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-255	2231 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-265	2221 GREENCASTLE LN	Mandalay Bay	815.98
188-0-063-275	4221 ROMANY	Mandalay Bay	815.98
188-0-063-285	4215 ROMANY DR	Mandalay Bay	1,133.30
188-0-063-295	4211 ROMANY DR	Mandalay Bay	861.30
188-0-063-305	4205 ROMANY DR	Mandalay Bay	747.98
188-0-063-315	4201 ROMANY DR	Mandalay Bay	725.30
188-0-064-015	2230 JAMESTOWN LN	Mandalay Bay	815.98

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APN	Site Address	Zone	Levy Total
188-0-064-025	2240 JAMESTOWN LN	Mandalay Bay	838.64
188-0-064-035	2250 JAMESTOWN LN	Mandalay Bay	838.64
188-0-064-045	2260 JAMESTOWN LN	Mandalay Bay	838.64
188-0-064-055	2310 JAMESTOWN LN	Mandalay Bay	838.64
188-0-064-065	2320 JAMESTOWN LN	Mandalay Bay	815.98
188-0-064-075	2330 JAMESTOWN LN	Mandalay Bay	838.64
188-0-065-015	2231 JAMESTOWN LN	Mandalay Bay	498.64
188-0-065-025	2235 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-035	2241 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-045	2251 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-055	2255 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-075	2301 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-085	2311 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-095	2315 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-105	2325 JAMESTOWN LN	Mandalay Bay	453.32
188-0-065-115	2335 JAMESTOWN LN	Mandalay Bay	475.98
188-0-066-015	4400 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-025	4354 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-035	4350 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-045	4344 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-055	4340 MERIDIAN AVE	Mandalay Bay	498.64
188-0-066-075	4334 MERIDIAN AVE	Mandalay Bay	498.64
188-0-066-085	4330 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-095	4324 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-105	4320 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-115	4314 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-125	4310 MERIDIAN AVE	Mandalay Bay	498.64
188-0-066-145	4304 MERIDIAN AVE	Mandalay Bay	498.64
188-0-066-155	4300 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-165	4254 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-175	4250 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-185	4244 MERIDIAN AVE	Mandalay Bay	453.32
188-0-066-195	4240 MERIDIAN AVE	Mandalay Bay	634.64
188-0-067-015	2230 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-067-025	2234 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-035	2240 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-045	2250 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-055	2260 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-067-075	2300 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-067-085	2310 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-095	2320 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-067-105	2330 KINGSBRIDGE LN	Mandalay Bay	453.32

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APN	Site Address	Zone	Levy Total
188-0-067-115	2340 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-071-015	2421 OLDHAM CIR	Mandalay Bay	498.64
188-0-071-025	2425 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-035	2431 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-045	2435 OLD HAM CIR	Mandalay Bay	498.64
188-0-071-065	2441 OLDHAM CIR	Mandalay Bay	498.64
188-0-071-075	2445 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-085	2450 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-095	2454 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-105	2460 OLDHAM CIR	Mandalay Bay	453.32
188-0-071-115	2464 OLDHAM CIR	Mandalay Bay	589.32
188-0-072-015	2461 JAMESTOWN CT	Mandalay Bay	589.32
188-0-072-025	2455 JAMESTOWN CT	Mandalay Bay	453.32
188-0-072-035	2451 JAMESTOWN CT	Mandalay Bay	453.32
188-0-072-045	2445 JAMESTOWN CT	Mandalay Bay	543.98
188-0-072-055	2440 JAMESTOWN CT	Mandalay Bay	543.98
188-0-072-065	2444 JAMESTOWN CT	Mandalay Bay	453.32
188-0-072-075	2450 JAMES TOWN CT	Mandalay Bay	453.32
188-0-072-085	2454 JAMESTOWN CT	Mandalay Bay	634.64
188-0-073-011	2521 GREENCASTLE CT	Mandalay Bay	317.32
188-0-073-012	2521 GREENCASTLE CT	Mandalay Bay	317.32
188-0-073-021	2515 GREENCASTLE CT	Mandalay Bay	226.66
188-0-073-022	2515 GREENCASTLE CT	Mandalay Bay	222.66
188-0-073-035	2511 GREENCASTLE CT	Mandalay Bay	453.32
188-0-073-045	2505 GREENCASTLE CT	Mandalay Bay	543.98
188-0-073-055	2500 GREENCASTLE CT	Mandalay Bay	543.98
188-0-073-065	2504 GREENCASTLE CT	Mandalay Bay	453.32
188-0-073-075	2510 GREENCASTLE CT	Mandalay Bay	453.32
188-0-073-085	2514 GREENCASTLE CT	Mandalay Bay	589.32
188-0-074-011	2530 GREENCASTLE CT	Mandalay Bay	249.32
188-0-074-012	2530 GREENCASTLE CT	Mandalay Bay	249.32
188-0-074-025	2540 GREENCASTLE CT	Mandalay Bay	453.32
188-0-074-035	2550 GREEN CASTLE CT	Mandalay Bay	453.32
188-0-074-045	2560 GREENCASTLE CT	Mandalay Bay	498.64
188-0-075-015	2531 GREENCASTLE CT	Mandalay Bay	543.98
188-0-075-025	2541 GREENCASTLE CT	Mandalay Bay	498.64
188-0-075-035	2551 GREENCASTLE CT	Mandalay Bay	498.64
188-0-075-045	2561 GREENCASTLE CT	Mandalay Bay	498.64
188-0-075-055	2565 GREENCASTLE CT	Mandalay Bay	543.98
188-0-076-015	2500 JAMESTOWN CT	Mandalay Bay	543.98
188-0-076-025	2504 JAMESTOWN CT	Mandalay Bay	498.64
188-0-076-035	2510 JAMESTOWN CT	Mandalay Bay	498.64

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APN	Site Address	Zone	Levy Total
188-0-076-045	2520 JAMESTOWN CT	Mandalay Bay	543.98
188-0-076-065	2540 JAMESTOWN CT	Mandalay Bay	543.98
188-0-076-075	2550 JAMESTOWN CT	Mandalay Bay	498.64
188-0-076-085	2560 JAMESTOWN CT	Mandalay Bay	498.64
188-0-076-095	2564 JAMESTOWN CT	Mandalay Bay	543.98
188-0-077-015	2501 JAMESTOWN CT	Mandalay Bay	498.64
188-0-077-025	2505 JAMESTOWN CT	Mandalay Bay	453.32
188-0-077-035	2511 JAMESTOWN CT	Mandalay Bay	453.32
188-0-077-045	2521 JAMESTOWN CT	Mandalay Bay	498.64
188-0-077-065	2541 JAMESTOWN CT	Mandalay Bay	498.64
188-0-077-075	2551 JAMES TOWN CT	Mandalay Bay	453.32
188-0-077-085	2561 JAMESTOWN CT	Mandalay Bay	498.64
188-0-078-015	2500 OLDHAM CIR	Mandalay Bay	498.64
188-0-078-025	2510 OLDHAM CIR	Mandalay Bay	453.32
188-0-078-035	2520 OLDHAM CIR	Mandalay Bay	453.32
188-0-078-045	2530 OLDHAM CIR	Mandalay Bay	453.32
188-0-078-055	2540 OLDHAM CIR	Mandalay Bay	453.32
188-0-078-065	2550 OLDHAM CIR	Mandalay Bay	543.98
188-0-081-015	4460 MERIDIAN WAY	Mandalay Bay	498.64
188-0-081-025	4450 MERIDIAN WAY	Mandalay Bay	453.32
188-0-081-035	4440 MERIDIAN WAY	Mandalay Bay	453.32
188-0-081-045	4430 MERIDIAN WAY	Mandalay Bay	453.32
188-0-081-055	4420 MERIDIAN AVE	Mandalay Bay	453.32
188-0-081-065	4414 MERIDIAN WAY	Mandalay Bay	498.64
188-0-081-085	4404 MERIDIAN WAY	Mandalay Bay	498.64
188-0-082-015	4461 MERIDIAN WAY	Mandalay Bay	498.64
188-0-082-025	4445 MERIDIAN AVE	Mandalay Bay	453.32
188-0-082-035	4431 MERIDIAN WAY	Mandalay Bay	566.64
188-0-083-015	2240 HARBOR BLVD	Mandalay Bay	566.64
188-0-083-025	2250 S HARBOR BLVD	Mandalay Bay	453.32
188-0-083-035	2260 HARBOR BLVD	Mandalay Bay	453.32
188-0-083-045	2300 S HARBOR BLVD	Mandalay Bay	453.32
188-0-083-055	2310 S HARBOR BLVD	Mandalay Bay	566.64
188-0-084-015	4544 LYME BAY	Mandalay Bay	543.98
188-0-084-025	4540 LYME BAY	Mandalay Bay	453.32
188-0-084-035	4534 LYME BAY	Mandalay Bay	453.32
188-0-084-045	4530 LYME BAY	Mandalay Bay	498.64
188-0-085-015	4525 LYME BAY	Mandalay Bay	589.32
188-0-085-025	4521 LYME BAY	Mandalay Bay	453.32
188-0-085-035	4511 LYME BAY	Mandalay Bay	453.32
188-0-085-045	4505 LYME BAY	Mandalay Bay	475.98
188-0-085-055	4500 LYME BAY	Mandalay Bay	475.98

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188-0-085-065	4510 LYME BAY	Mandalay Bay	453.32
188-0-085-075	4514 LYME BAY	Mandalay Bay	453.32
188-0-085-085	4520 LYME BAY	Mandalay Bay	589.32
188-0-086-015	4545 LYME BAY	Mandalay Bay	498.64
188-0-086-025	4541 LYME BAY	Mandalay Bay	453.32
188-0-086-035	4535 LYME BAY	Mandalay Bay	453.32
188-0-086-045	4531 LYME BAY	Mandalay Bay	498.64
188-0-087-015	4560 N COSTA DE ORO AVE	Mandalay Bay	498.64
188-0-087-025	4554 COSTA DE ORO	Mandalay Bay	453.32
188-0-087-035	4550 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-087-045	4544 COSTA DE ORO AVE	Mandalay Bay	498.64
188-0-087-065	4540 COSTA DE ORO	Mandalay Bay	498.64
188-0-087-075	4536 COSTA DE ORO	Mandalay Bay	453.32
188-0-087-085	4532 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-087-095	4528 COSTA DE ORO AVE	Mandalay Bay	566.64
188-0-088-015	2001 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-088-025	2005 KINGS BRIDGE WAY	Mandalay Bay	453.32
188-0-088-035	2011 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-045	2021 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-055	2031 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-065	2041 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-088-085	2101 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-088-095	2105 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-105	2111 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-115	2121 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-125	2131 KINGSBRIDGE WAY	Mandalay Bay	498.64
188-0-088-135	2141 KINGSBRIDGE WAY	Mandalay Bay	589.32
188-0-088-145	2145 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-155	2151 KINGSBRIDGE WAY	Mandalay Bay	453.32
188-0-088-165	2155 KINGSBRIDGE WAY	Mandalay Bay	475.98
188-0-089-015	2205 KINGSBRIDGE LN	Mandalay Bay	475.98
188-0-089-025	2211 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-089-035	2215 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-089-045	2221 KINGSBRIDGE LN	Mandalay Bay	589.32
188-0-089-055	2231 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-089-065	2241 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-089-075	2251 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-089-095	2301 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-089-105	2311 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-089-115	2325 KINGSBRIDGE LN	Mandalay Bay	453.32
188-0-089-125	2341 KINGSBRIDGE LN	Mandalay Bay	498.64
188-0-091-015	4640 EASTBOURNE BAY	Mandalay Bay	453.32

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188-0-091-025	4630 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-035	4624 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-045	4620 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-065	4614 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-075	4610 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-085	4604 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-095	4600 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-115	4570 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-125	4566 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-135	4562 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-145	4558 E BOURNE BAY	Mandalay Bay	453.32
188-0-091-155	4554 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-165	4550 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-185	4544 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-195	4540 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-091-205	4625 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-215	4621 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-225	4615 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-235	4611 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-245	4605 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-255	4601 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-275	4575 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-285	4571 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-295	4565 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-305	4561 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-315	4555 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-325	4551 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-345	4541 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-355	4535 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-365	4531 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-375	4525 FALKIRK BAY	Mandalay Bay	453.32
188-0-091-395	4521 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-015	4624 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-025	4620 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-035	4616 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-045	4612 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-055	4608 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-065	4604 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-085	4574 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-095	4570 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-105	4564 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-115	4560 FALKIRK BAY	Mandalay Bay	453.32

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188-0-092-135	4550 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-145	4544 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-155	4540 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-165	4536 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-175	4532 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-185	4528 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-205	4520 FALKIRK BAY	Mandalay Bay	453.32
188-0-092-275	4567 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-285	4565 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-295	4563 GATESHEAD BAY	Mandalay Bay	634.64
188-0-092-315	4555 GATESHEAD BAY	Mandalay Bay	643.64
188-0-092-325	4551 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-335	4545 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-345	4541 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-355	4535 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-365	4531 GATESHEAD BAY	Mandalay Bay	543.98
188-0-092-385	4521 GATESHEAD BAY	Mandalay Bay	543.98
188-0-092-395	4515 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-405	4511 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-415	4505 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-425	4501 GATESHEAD BAY	Mandalay Bay	634.64
188-0-092-445	4455 GATESHEAD BAY	Mandalay Bay	634.64
188-0-092-455	4577 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-465	4575 GATESHEAD BAY	Mandalay Bay	453.32
188-0-092-475	4571 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-015	4578 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-025	4574 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-035	4570 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-045	4568 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-055	4564 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-065	4562 GATESHEAD BAY	Mandalay Bay	634.64
188-0-093-195	4524 GATESHEAD BAY	Mandalay Bay	543.98
188-0-093-205	4520 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-215	4514 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-225	4510 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-235	4504 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-245	4500 GATESHEAD BAY	Mandalay Bay	589.32
188-0-093-265	4454 GATESHEAD BAY	Mandalay Bay	589.32
188-0-093-275	4565 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-285	4561 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-295	4555 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-305	4551 COSTA DE ORO AVE	Mandalay Bay	453.32

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Zone	Levy Total
188-0-093-315	4545 COSTA DE ORO AVE	Mandalay Bay	543.98
188-0-093-335	4541 COSTA DE ORO AVE	Mandalay Bay	543.98
188-0-093-345	4535 COSTA DE ORO	Mandalay Bay	453.32
188-0-093-355	4531 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-365	4525 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-375	4521 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-385	4515 COSTA DE ORO AVE	Mandalay Bay	634.64
188-0-093-405	4505 COSTA DE ORO AVE	Mandalay Bay	634.64
188-0-093-415	4501 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-425	4451 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-435	4445 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-093-445	4441 COSTA DE ORO	Mandalay Bay	453.32
188-0-093-455	4435 COSTA DE ORO AVE	Mandalay Bay	589.32
188-0-093-495	4554 GATESHEAD BAY	Mandalay Bay	634.64
188-0-093-505	4550 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-515	4544 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-525	4540 GATESHEAD BAY	Mandalay Bay	453.32
188-0-093-535	4534 GATESHEAD BAY	Mandalay Bay	532.64
188-0-093-545	4425 COSTA DE ORO AVE	Mandalay Bay	589.32
188-0-100-015	4500 EAST BOURNE BAY	Mandalay Bay	453.32
188-0-100-025	4504 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-035	4510 E BOURNE BAY	Mandalay Bay	453.32
188-0-100-045	4514 EASTBOURNE BAY	Mandalay Bay	679.98
188-0-100-055	4520 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-065	4524 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-075	4530 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-085	4534 EASTBOURNE BAY	Mandalay Bay	453.32
188-0-100-105	4515 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-115	4511 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-125	4509 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-135	4505 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-145	4501 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-155	4445 FALKIRK BAY	Mandalay Bay	679.98
188-0-100-165	4441 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-175	4435 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-185	4431 FALKIRK BAY	Mandalay Bay	543.98
188-0-100-195	4424 FALKIRK BAY	Mandalay Bay	543.98
188-0-100-205	4430 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-215	4440 FALKIRK BAY	Mandalay Bay	430.66
188-0-100-225	4450 FALKIRK BAY	Mandalay Bay	679.98
188-0-100-235	4500 W FALKIRK BAY	Mandalay Bay	453.32
188-0-100-245	4504 FALKIRK BAY	Mandalay Bay	453.32

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Zone	Levy Total
188-0-100-255	4508 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-265	4512 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-275	4516 FALKIRK BAY	Mandalay Bay	453.32
188-0-100-285	4451 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-295	4445 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-305	4441 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-315	4435 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-325	4431 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-335	4421 GATESHEAD BAY	Mandalay Bay	679.98
188-0-100-345	4415 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-355	4411 GATES HEAD BAY	Mandalay Bay	498.64
188-0-100-365	4405 GATESHEAD BAY	Mandalay Bay	543.98
188-0-100-375	4400 GATESHEAD BAY	Mandalay Bay	543.98
188-0-100-385	4410 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-395	4414 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-405	4420 GATESHEAD BAY	Mandalay Bay	679.98
188-0-100-415	4430 GATESHEAD BAY	Mandalay Bay	498.64
188-0-100-425	4434 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-435	4440 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-445	4444 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-455	4450 GATESHEAD BAY	Mandalay Bay	453.32
188-0-100-565	1950 JAMESTOWN WAY	Mandalay Bay	679.98
188-0-100-575	1954 JAMESTOWN WAY	Mandalay Bay	498.64
188-0-100-585	1960 JAMESTOWN WAY	Mandalay Bay	589.32
188-0-100-605	4421 COSTA DE ORO	Mandalay Bay	453.32
188-0-100-615	4415 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-100-625	4411 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-100-635	4405 COSTA DE ORO AVE	Mandalay Bay	453.32
188-0-100-645	4401 COSTA DE ORO ST	Mandalay Bay	498.64
188-0-120-085	4221 W HEMLOCK ST	Mandalay Bay	1,349.46
188-0-120-095	4211 W HEMLOCK ST	Mandalay Bay	940.42
188-0-130-015	4200 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-025	4202 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-035	4204 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-045	4206 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-055	4208 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-065	4210 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-075	4212 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-085	4214 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-095	4216 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-105	4220 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-115	4222 HARBOUR ISLAND LN	Harbour Island	371.70

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Zone	Levy Total
188-0-130-125	4224 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-135	4226 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-145	4228 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-155	4230 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-165	4240 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-175	4242 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-185	4244 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-195	4246 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-205	4248 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-215	4250 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-225	4252 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-235	4254 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-245	4245 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-255	4243 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-265	4241 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-275	4251 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-285	4249 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-295	4247 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-305	4255 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-315	4253 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-325	4225 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-335	4223 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-345	4221 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-355	4231 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-365	4229 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-375	4227 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-385	4237 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-395	4235 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-405	4233 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-130-415	1745 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-425	1743 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-435	1741 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-445	1751 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-455	1749 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-465	1747 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-475	1755 EMERALD ISLE WAY	Harbour Island	371.70
188-0-130-485	1753 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-015	1725 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-025	1723 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-035	1721 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-045	1731 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-055	1729 EMERALD ISLE WAY	Harbour Island	371.70

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Zone	Levy Total
188-0-140-065	1727 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-075	1737 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-085	1735 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-095	1733 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-105	1705 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-115	1703 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-125	1701 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-135	1711 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-145	1709 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-155	1707 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-165	1715 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-175	1713 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-185	1700 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-195	1702 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-205	1704 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-215	1706 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-225	1708 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-235	1710 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-245	1712 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-255	1714 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-265	1720 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-275	1722 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-285	1724 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-295	1726 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-305	1728 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-315	1730 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-325	1732 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-335	1734 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-345	1736 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-355	1738 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-365	1740 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-375	1742 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-385	1746 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-395	1748 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-405	1750 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-415	1752 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-425	1754 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-435	1756 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-445	1758 EMERALD ISLE WAY	Harbour Island	371.70
188-0-140-455	1760 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-015	1800 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-025	1802 EMERALD ISLE WAY	Harbour Island	371.70

Slight variances may occur due to rounding

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City of Oxnard
Waterways Assessment District (Mandalay Bay)
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Zone	Levy Total
188-0-150-035	4203 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-045	4201 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-055	1743 PEARL WAY	Harbour Island	371.70
188-0-150-065	1741 PEARL WAY	Harbour Island	371.70
188-0-150-075	1725 PEARL WAY	Harbour Island	371.70
188-0-150-085	1723 PEARL WAY	Harbour Island	371.70
188-0-150-095	1721 PEARL WAY	Harbour Island	371.70
188-0-150-105	1705 PEARL WAY	Harbour Island	371.70
188-0-150-115	1703 PEARL WAY	Harbour Island	371.70
188-0-150-125	1701 PEARL WAY	Harbour Island	371.70
188-0-150-135	1804 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-145	1806 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-155	4207 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-165	4205 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-175	1747 PEARL WAY	Harbour Island	371.70
188-0-150-185	1745 PEARL WAY	Harbour Island	371.70
188-0-150-195	1731 PEARL WAY	Harbour Island	371.70
188-0-150-205	1729 PEARL WAY	Harbour Island	371.70
188-0-150-215	1727 PEARL WAY	Harbour Island	371.70
188-0-150-225	1711 PEARL WAY	Harbour Island	371.70
188-0-150-235	1709 PEARL WAY	Harbour Island	371.70
188-0-150-245	1707 PEARL WAY	Harbour Island	371.70
188-0-150-255	1808 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-265	1810 EMERALD ISLE WAY	Harbour Island	371.70
188-0-150-275	4211 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-285	4209 HARBOUR ISLAND LN	Harbour Island	371.70
188-0-150-295	1751 PEARL WAY	Harbour Island	371.70
188-0-150-305	1749 PEARL WAY	Harbour Island	371.70
188-0-150-315	1737 PEARL WAY	Harbour Island	371.70
188-0-150-325	1735 PEARL WAY	Harbour Island	371.70
188-0-150-335	1733 PEARL WAY	Harbour Island	371.70
188-0-150-345	1717 PEARL WAY	Harbour Island	371.70
188-0-150-355	1715 PEARL WAY	Harbour Island	371.70
188-0-150-365	1713 PEARL WAY	Harbour Island	371.70
874 Accounts			**$492,206.98**

Slight variances may occur due to rounding

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CITY OF OXNARD
DONATION AGREEMENT

THIS DONATION AGREEMENT ("Agreement") is entered into in Ventura County, California, on June 16, 2026. This Agreement is entered by and between the City of Oxnard ("City") and Harbour Island Homeowners Association ("Donor"), for good and valuable consideration, subject to the following terms and conditions:

SECTION 1. DONATION

Donor is (check and complete all that apply):

- Donating $10,000 in a lump sum.
- Donating $_____ in _____ (monthly, quarterly, etc.) payments of $_____ in _____ installments.
- Donating the following (describe equipment):
- Donor prefers the City use the Donation for the following limited purpose(s): **The donation by Harbour Island Homeowners Association is to be specifically used for landscape maintenance and improvements within the Harbour Island linear park.**

SECTION 2. BEHESTED DONATION

- If this box is checked this donation is being made at the behest of CouncilMember/Commissioner/City Staff Member _____.

If the Donation is being made at the behest of an elected official, the City shall notify the elected official that the elected official may be required to submit a Form 803 Behested Payment Report to the Fair Political Practices Commission.

SECTION 3. ADDITIONAL CONDITIONS

The City's acceptance of the Donation is subject to the conditions specified as follows:

1. Pursuant to California Government Code Section 37354, the City acknowledges that the Donation shall be used for a public purpose as described in **Section 1**.

2. The City shall provide Donor with a donation receipt indicating the amount of the donation or estimated value of goods or services donated within 30 days of receiving the Donation.

3. The City will make best efforts to use the Donation for the purpose(s) specified in Section 1. If it is impractical for the City to use the Donation for the purposes specified in Section 1, the City may use the Donation in any

manner at its sole discretion and Donor has no right or obligation to control City's use of the donation.

4. Donor has not and will not receive any goods or services in exchange for the Donation and the City will not grant any extra consideration to the Donor in relation to City procurement, regulatory matters, or any other business, services, or operations of the City.

5. No Warranties. Donor(s), including its officers, employees, and agents, make no representations whatsoever, extend no warranties of any kind, either express or implied, including but not limited to the implied warranties of merchantability or fitness for a particular purpose, and assumes no responsibilities whatsoever with respect to design, development, manufacture, or use of the Donated Equipment.

SECTION 4. COORDINATION

In connection with administering this agreement, Donor and City shall work through the following primary representatives:

	CITY OF OXNARD	DONOR
PRIMARY REPRESENTATIVE	Anthony Miller, Special Districts Manager	Richard Drake, Harbour Island Homeowners Association, President
ADDRESS	1060 Pacific Ave, Building 1 Oxnard, CA 93030	C/O Community Property Management (CPM), Seti Sabi, 751 E. Daily Drive, Suite 300, Camarillo, CA 93010
PHONE	805-200-5334	805-987-8945
EMAIL	anthony.miller@oxnard.org	seti@cpm1.com
FAX	N/A	805-987-7906

CITY OF OXNARD

Luis A. McArthur, Mayor — Date

ATTEST:

Lourdes A. Lopez, City Clerk (only if Mayor signs) — Date

APPROVED AS TO FORM:

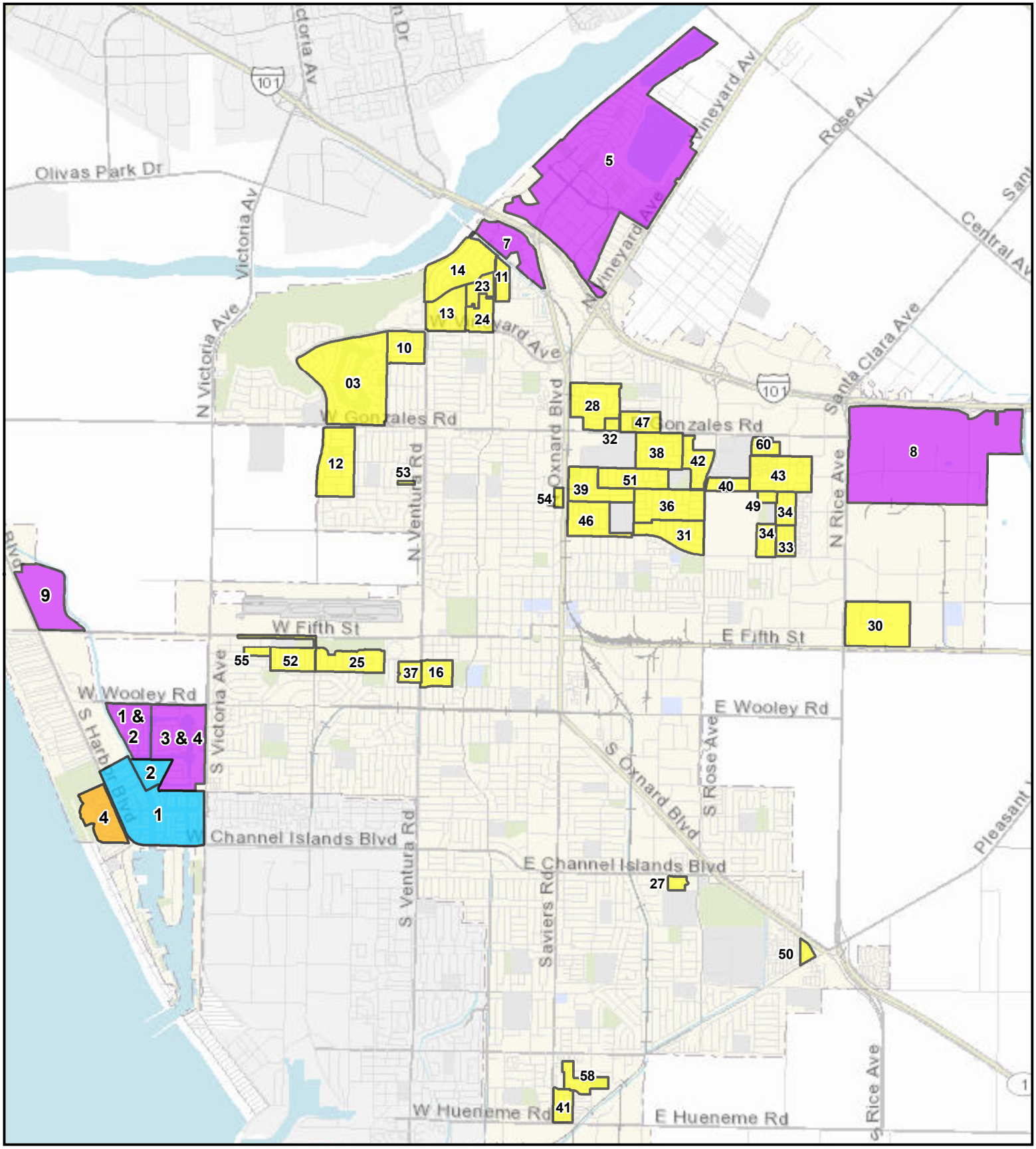
Stephen Fischer, City Attorney (always required) — Date

DONOR

RDHR — 5/11/2026

Richard Drake, President — Date
Harbour Island Homeowners Assoc.

CITY OF OXNARD SPECIAL DISTRICTS



Maintenance Assessment District (District No.)

Community Facilities District (District No.)

Waterway Assessment District (Zone No.)

Landscape Maintenance District (District No.)

Created by:
CITY OF OXNARD
Geographic Information Systems Division
March 2023

3,000 0 3,000 6,000 Feet

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N W E S

Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Fiscal Year (FY) 2026-27 Resolution to Levy Assessments in the Waterways Maintenance District

Finance and Governance Committee
May 26, 2026

City Council
June 16, 2026

Anthony Miller
Special Districts Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the Finance and Governance Committee recommend that the City Council, acting as the legislative body for the Waterways Maintenance District:

1. Hold a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2026-27;
2. Adopt a resolution to levy the maintenance assessment on property within the Waterways Maintenance District for Fiscal Year 2026-27; and
3. Authorize the Approval of Agreement A-8620, entered into by and between the City of Oxnard and the Harbour Island Homeowners Association, accepting the donation of $10,000 from the Harbour Island Homeowners Association (HOA) to support landscape maintenance and on-call services within the Waterways Maintenance District Zone 2.

RECOMMENDATION

That the City Council, acting as the legislative body for the Waterways Maintenance District:

1. Hold a public hearing regarding proposed assessments for the Waterways Maintenance District for Fiscal Year 2026-27;
2. Adopt a resolution to levy the maintenance assessment on property within the Waterways Maintenance District for Fiscal Year 2026-27; and
3. Authorize the Approval of Agreement A-8620, entered into by and between the City of Oxnard and the Harbour Island Homeowners Association, accepting the donation of $10,000 from the Harbour Island Homeowners Association (HOA) to support landscape maintenance and on-call services within the Waterways Maintenance District Zone 2.

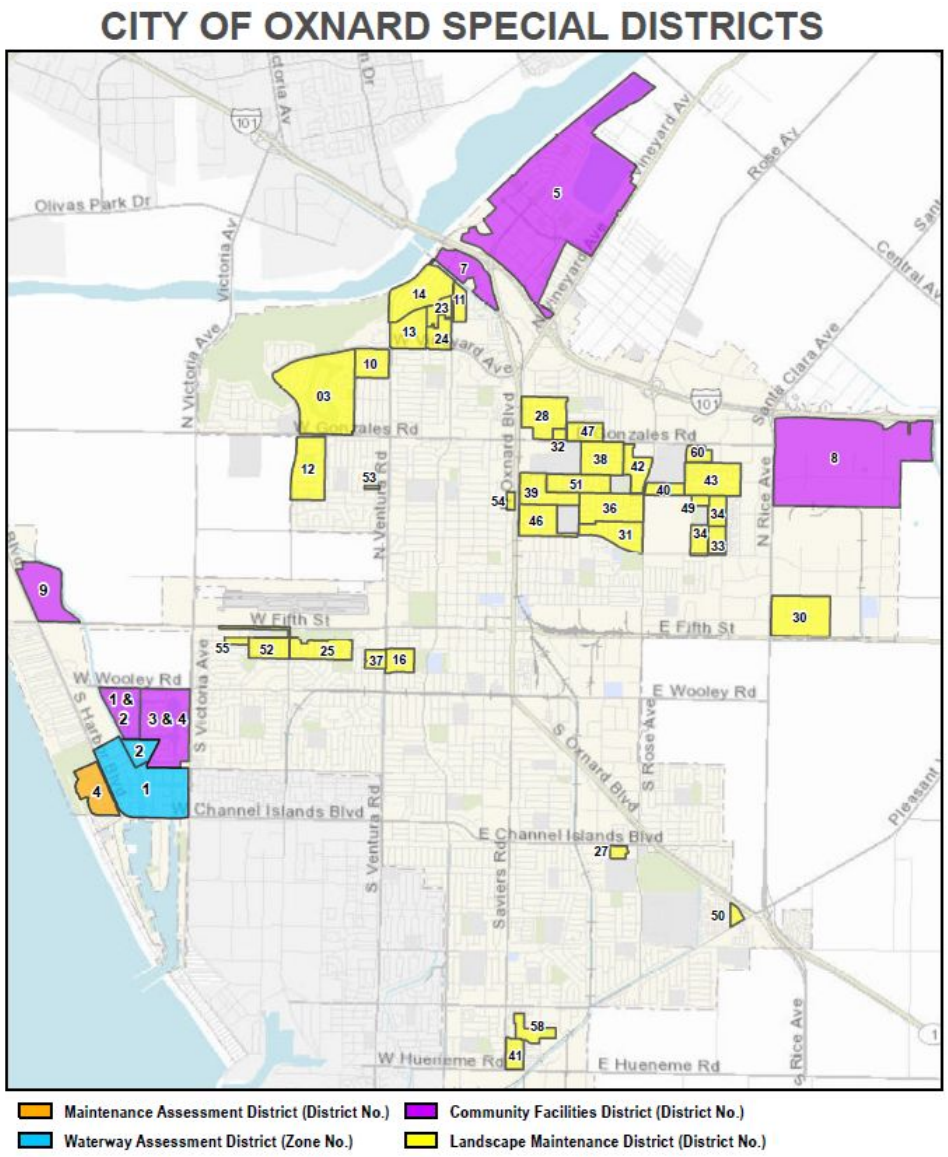
BACKGROUND

- Special Districts is a Division of the Public Works Department and manages 50 special financing districts, which includes one Waterways Maintenance District.

- On June 16, 1970, the City formed the District pursuant to the Improvement Act of 1911.

- The District was formed at the request of the developer of the property included within the District to finance the capital costs and maintenance and operation expenses for the sidewalks, streets, water, flood control, drainage systems, vector control, landscaping, and parking areas and fences.

MAP OF SPECIAL DISTRICTS IN THE CITY OF OXNARD



More information can be found at: oxnard.gov/public-works/special-districts

Location Map



DISCUSSION

- Each year, prior to levying the assessment on the property tax rolls, the City Council is required to review the estimated costs of maintaining and operating the improvements within the District, to decide whether the costs of such maintenance and operations shall be borne wholly or partially by the District.

- Only after conducting a Public Hearing to receive public input, can the Council consider making a decision to levy the assessments in an amount sufficient to raise the money to pay for such costs within the District.

DISCUSSION

Proposed assessment rates for FY 2026-27 are identified below:

Waterways Maintenance District	FY 2026-27		Qualified Elector Approved Annual Adjustment	Projected Assessment Revenue
	Maximum Rate	Applied Rate		
Zone 1 (Mandalay Bay)	$444,258.00	$444,258.00	N/A	$444,258.00
Zone 2 (Harbour Island)	$47,949.00	$47,949.00	N/A	$47,949.00

DISCUSSION

- As this district was levied a maximum assessment in fiscal year 2025-26 and does not have an approved annual adjustment, rates are not expected to change for fiscal 2026-27.

- The deadline to deliver the assessment information to Ventura County for inclusion on the FY 2026-27 property tax roll is July 6, 2026.

DISCUSSION

WAD Zone 2 (Harbour Island) Donation Agreement

- Waterways Maintenance District Zone 2 is significantly impacted by Proposition 218's cap on annual assessments and is experiencing severe budget shortfalls.

- The Harbour Island HOA has provided financial contributions on several occasions in recent years to help maintain service levels in the absence of additional assessment revenue.

DISCUSSION

- To address specific service requests and generally maintain service levels, the HOA has previously donated:
  - $4,853 - FY 2020-21
  - $15,446 - FY 2023-24
  - $17,400 - FY 2025-26

- During FY 2026-27 budget discussions, the HOA indicated that rather than consider a Proposition 218 ballot proceeding, they were electing to proceed with donations to the district to fund maintenance expenses.

DISCUSSION

- For FY 2026-27, the HOA has agreed to provide a $10,000 donation, which brings total projected revenues for Zone 2 to $57,949.

- All expenses above projected FY 2026-27 revenues are proposed to be funded via available fund balance.

FINANCIAL IMPACT

- Property owners pay the assessments as a part of their annual property tax bill. The assessment has been approved by the property owners through prior proceedings. Funds received for the benefit of the District are restricted and can only be used to fund the services of the District.

- There is no impact to the General Fund.

FINANCIAL IMPACT

The District's projected maintenance costs for FY 2026-27 are outlined below:

Projected FY 2026-27 Expenses			
	Waterways Zone 1 (Mandalay Bay	$479,207	
	Waterways Zone 2 (Harbour Island)	$76,256	
		Total	**$555,463**
Projected FY 2026-27 Assessment Revenues[1]			
	Zone 1 (Mandalay Bay	$444,258.00	
	Zone 2 (Harbour Island)	$47,949.00	
		Total	**$492,207**
	Projected Assessment Revenue vs Expenses[2]		**($63,256)**

[1] Allocated based on parcel count; allocated based on % split of costs at time of District formation
[2] Expenses that exceed revenues are funded by other sources such as Zone fund balance, donations, or interest income

CITY OF OXNARD CALIFORNIA

QUESTIONS

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

PUBLIC HEARINGS
AGENDA ITEM NO. M.3

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Adoption of Resolution Confirming FY 2026-27 Landscape Maintenance Districts Diagrams and Assessments.

RECOMMENDATION

That City Council, acting as the legislative body for the City's Landscape Maintenance Districts (LMDs):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2026-27 assessments in the City's LMDs; and
2. Adopt "A Resolution of the City Council of the City of Oxnard, California, Confirming Diagrams and Assessments for Fiscal Year 2026-27 in Connection with the City's Landscape Maintenance Districts."

(This item did not originate in Committee.)
Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/bHMi_1D_SBM

BACKGROUND

Special Districts is a Division of the Public Works Department and manages a total of 50 special financing districts, which include 36 Landscape Maintenance Districts ("LMDs"). Through the process of developing property, special financing districts (e.g. LMDs) were authorized to be used by property owners (i.e., developers) to fund the annual cost of maintaining certain public improvements that have a special benefit to the properties within the district. Typically, the developer installed the public improvements at the time of development and the benefiting property owners pay for the cost of maintaining the improvements (i.e., special benefit) through a special assessment included on the property's annual property tax bill. Revenue received from the assessment funds the cost to provide the Special Benefit, as outlined in the Consolidated Engineer's Report attached hereto as Attachment 5 ("Report").

Assessments are levied annually and collected on the property tax roll. Each year, the City Council conducts proceedings before making a decision to levy the assessments. Revenue received from the assessments partially funds the ongoing maintenance of the public improvements that are provided by each district and, in some cases, is collected for future work that is conducted on a less-than-annual basis.

In order to levy assessments in connection with the LMD's, each year, the City Council must adopt a number of resolutions that, among other things, approves an Engineer's Report ("Report") that describes the levy for the year and calls a public hearing on the assessment. Then, the City Council must hold the public hearing.

Following the hearing, the City Council approves a resolution that confirms the diagrams and assessment and causes the assessment to be levied and collected on the property tax roll. The City Council cannot set the rate for the assessment in an LMD above the maximum rate approved by the property owners, as adjusted by a property-owner-approved inflation adjustment formula.

DISCUSSION

On June 1, 2026, the City Council adopted resolutions to initiate the annual proceedings for the FY 2026-27 real property assessment levy and approved the Report. The Report includes a description of the improvements within each district, the proposed service levels, the estimated annual expenses for each district, funding to be collected for improvement projects for each district, the method of assessment apportionment for each lot or parcel within each district's boundaries, and diagrams showing the parcels within each district. After the City Council adopted the resolutions, a notice for the public hearing on the levy assessments was published in a newspaper of general circulation at least 10 days prior to the public hearing.

In compliance with the Act, an annual review and evaluation of each district's revenues and expenditures, contained in the Report, is conducted. This Report consolidates the City's 36 LMDs into a single report but evaluates each district individually. The Report includes a description of the improvements, the projected estimated annual maintenance costs, and funding to be collected for projects done on a less-than-annual basis, if any, the method of assessment apportionment for each lot or parcel within each district's boundaries, and a diagram showing the parcels within that district. The Report also provides an analysis of each district's annual financial status. It separates and apportions the cost of General Benefit, as defined in the Report, other costs funded by a non-assessment fund (e.g., the General Fund), and the cost of Special Benefit to the benefiting properties, which is funded by the applied assessment rate. The actual services provided to each district varies from district to district and are based upon the property owner-approved services and funding.

The applied assessment rate is the amount needed to fund the services of each district and is the amount actually levied on the property tax roll. It cannot exceed the maximum assessment rate that was approved by the property owners, through prior proceedings, for each district. After completing an individual analysis of each district's current level of service, anticipated estimated expenditures, fund balance, assigned reserve levels, and future work that is conducted on a less than annual basis, it is recommended to set the applied rates as set forth in the Report. Parcel specific detail of the proposed maximum and applied assessment is included in the Report as attached, is available from the City Clerk's office, and is accessible from the City's website (www.oxnard.org).

Costs considered to be of General Benefit are not allowed to be assessed to the properties and therefore are apportioned as a non-assessment fund (e.g. General Fund) expense. In addition to the required General Benefit contribution, the General Fund is proposed to cover additional costs, which are outlined in the Fiscal Impact section of this Report. The proposed FY 2026-27 Operating Budget includes funds necessary to cover these costs.

Funds received for the benefit of each district are restricted and can only be used within the district and for the purposes for which they were collected. Some of the district's applied assessment rates are proposed to increase from last year, while others are proposed to decrease. This is to account for changes in the expected amounts of services, such as, but not limited to landscape maintenance, sidewalk maintenance, removal and replacement of displaced sidewalks, irrigation repair, electrical systems repair, and lighting repair and replacement. Both increases and decreases can be attributed to changes in annual service costs to maintain fund balances after their use in prior fiscal years, consistent with the Act, to meet a district's obligation for staff and overhead expenses, or to maintain sufficient reserve levels consistent with the City Council approved Maintenance and Funding Policy for Landscape Maintenance Districts. The assessment is levied at a rate that is no higher than the maximum assessment rate approved by property owners. All of the previous items are normal operating considerations of LMDs and are evaluated as a part of this process. However, there are two districts, LMDs 25 and 53, that are receiving further attention in FY 2026-27 due to their projected end-of-year fund balances:

LMD 25

LMD 25 (The Pointe) is located within the Sea Air neighborhood and generally consists of property along and north of New Haven Place, east of S. Patterson Road, south of W. Fifth Street, and west of Saratoga Street. It comprises 216 benefit units and is projected to have an estimated negative fund balance of $426 at the end of FY 2026-27. With a maximum total levy amount of $23,799, the district is unable to entirely fund its projected annual expenses of $39,142 for FY 2026-27. Subsequently, pursuant to the City Council's adopted Maintenance and Funding Policy for Landscape Maintenance Districts, staff will be informing property owners within the district of the steps that can be taken to address the projected shortfall and what options the district property owners have within the upcoming fiscal year.

LMD 53

LMD 53 (Huff Court) is located within the Cabrillo neighborhood, north of Penny Way, east of Patricia Street, south of Firethorne Place, and west of Gina Drive. It comprises 8 benefit units and is projected to have an estimated negative fund balance of $2,017 at the end of FY 2026-27. With a maximum total levy amount of $4,655, the district is unable to entirely fund its projected annual expenses of $5,381 for FY 2026-27. Subsequently, pursuant to the City Council's adopted Maintenance and Funding Policy for Landscape Maintenance Districts, staff will be informing property owners within the district of the steps that can be taken to address the projected shortfall and what options the district property owners have within the upcoming fiscal year.

The deadline for delivering the Assessment information to Ventura County is July 6, 2026.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

For FY 2026-27, the assessment calculations are as follows: real property assessments of $2,435,030 (rounded, see Engineer's Report Table 6.4), interest income of $60,927 (rounded, Table 6.3), a general benefit contribution from the General Fund of $217,455 (rounded, Table 6.3), and additional funding from the General Fund for utilities in certain Districts of $73,105 (rounded, Table 6.3). Pursuant to their formation documents, Districts 31, 34, 38, 39, and 51 have a maximum allowed utility charge. As such, since the costs of utilities continue to increase, staff is recommending additional General Fund to cover the amounts that exceed their respective maximums.

COMMITTEE OUTCOME

This item did not originate in Committee because it is a continuation of an item previously approved by the City Council on June 1, 2026.

Prepared by: Steve Howlett, Assistant Public Works Director, Anthony Miller, Special Districts Manager

ATTACHMENTS

1. Resolution Confirming Diagrams and Assessments for Fiscal Year 2026-27
2. Resolution 16,049 Declaring the Intention to Levy and Collect Assessments for Fiscal Year 2026-27
3. Resolution 16,048 Approving the Consolidated Engineers Report for Fiscal Year 2026-27
4. Resolution 16,047 Initiating Proceedings to Levy Assessments Against Real Property for Fiscal Year 2026-27
5. Fiscal Year 2026-27 Consolidated Engineers Report
6. Agreement for Billing of Direct Assessments
7. City of Oxnard Special Districts Map
8. City of Oxnard Special Districts List
9. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, CONFIRMING DIAGRAMS AND ASSESSMENTS FOR FISCAL YEAR 2026-27 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts" and each an "Assessment District") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund landscape maintenance that specially benefits the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by its Resolution No. 16,047, adopted on June 1, 2026, the City Council ordered the Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2026-27 levy of assessments in connection with each of the Assessment Districts; and

WHEREAS, by its Resolution No. 16,048, adopted on June 1, 2026, the City Council approved as filed a consolidated report of the Assessment Engineer entitled "City of Oxnard Fiscal Year 2026-27 Consolidated Engineer's Report for Landscape Maintenance Districts" (the "Report"), which is on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference; and

WHEREAS, by its Resolution No. 16,049 adopted on June 1, 2026 (the "Resolution of Intention"), the City Council declared its intention to levy and collect the assessments set forth in the Report for FY 2026-27 in connection within each of the Assessment Districts (the "Proposed Assessments"); and

WHEREAS, in no case do the rates of the Proposed Assessments in connection with an Assessment District exceed the maximum assessment rate previously approved for the Assessment District, as adjusted by any previously approved CPI adjustment; and

WHEREAS, the Resolution of Intention scheduled a public hearing (the "Public Hearing") for June 16, 2026 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chambers, at 305 West Third Street, Oxnard, California with respect to the Proposed Assessments; and

WHEREAS, notice of the Public Hearing was published in the manner set forth in Section 22626(a) of the Act; and

WHEREAS, at the appointed time and place, the City Council held the Public Hearing and all interested persons were afforded the opportunity to hear and be heard; and

WHEREAS, having considered all oral statements and all written protests and statements made or filed at the Public Hearing, the City Council desires to levy the Proposed Assessments for FY 2026-27.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. Recitals. The foregoing recitals are true and correct and incorporated herein by this reference.

2. No Majority Protest. The City Council finds that no majority protest exists with respect to any of the Assessment Districts that would require the abandonment of all or any portion of any of the Proposed Assessments.

3. Assessment. The diagrams and assessments as set forth in the Report are hereby confirmed. This action constitutes the levy of the Proposed Assessments for FY 2026-27 for all Districts. Staff is directed to file the diagrams and assessments with the Ventura County Auditor and to cause the assessments to be collected at the same time and in the same manner as county taxes are collected.

4. Installments Authorized. In accordance with Streets and Highways Code Section 22660(a), the City Council hereby determines that the estimated cost of certain proposed improvements are greater than can conveniently be raised from a single assessment and orders that such estimated cost be collected in installments. General descriptions of these improvements, as well as the estimated costs thereof, the number of annual installments and years during which they are to be collected, and the maximum amount of each annual installment, are described in the Exhibit B attached hereto and incorporated herein by reference as though fully set forth. Moneys collected from the annual installments shall be accumulated in the improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.

5. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

6. Effective Date. This Resolution shall be effective immediately upon adoption.

7. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT LISTING

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 3 (River Ridge)	March 18, 1986	8983
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
Landscape Maintenance District No. 11 (St. Tropez)	January 3, 1989	9603
Landscape Maintenance District No. 12 (Standard Pacific)	March 28, 1989	9665
Landscape Maintenance District No. 13 (Le Village)	March 20, 1990	9894
Landscape Maintenance District No. 14 (California Cove)	June 5, 1990	9972
Landscape Maintenance District No. 16 (California Lighthouse)	July 9, 1991	10206
Landscape Maintenance District No. 23 (Greystone)	June 18, 1996	11071
Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
Landscape Maintenance District No. 40 (Cantada)	January 8, 2002	12078
Landscape Maintenance District No. 41 (Pacific Cove)	January 8, 2002	12079
Landscape Maintenance District No. 42 (Cantabria & Coronado)	May 14, 2002	12144
Landscape Maintenance District No. 43 (Greenbelt)	January 7, 2003	12295
Landscape Maintenance District No. 46 (Daily Ranch)	June 24, 2003	12440
Landscape Maintenance District No. 47 (Sycamore Place)	April 22, 2003	12355
Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior Housing)	June 10, 2003	12404
Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

EXHIBIT B

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT PROJECTS

EXHIBIT B

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT PROJECTS

Account Code	District	Project Name	Annual Installments	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	FY 30/31 Project Total	5-Year Estimated Total Expense
21303801	LMD No. 13 (Le Village)	District-wide tree trimming	$0.00						*$2,189.00*
		Irrigation Installation							
		Landscape Installation		$2,189.00					
			Project Subtotal	$2,189.00	$0.00	$0.00	$0.00	$0.00	*$2,189.00*
			Annual Installment Totals	$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
22703801	LMD No. 27 (Rose Island)	District-wide tree trimming	$0.00						*$15,000.00*
		Irrigation Installation							
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation	$5,000.00		$15,000.00				
			Project Subtotal	$0.00	$15,000.00	$0.00	$0.00	$0.00	*$15,000.00*
			Annual Installment Totals	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	*$15,000.00*
23703801	LMD No. 37 (Pacific Breeze)	District-wide tree trimming	$0.00						*$63,000.00*
		Irrigation Installation	$6,500.00	$18,000.00					
		Landscape Installation							
		Sidewalk Installation							
			Project Subtotal	$18,000.00	$0.00	$0.00	$0.00	$0.00	*$63,000.00*
			Annual Installment Totals	$6,500.00	$0.00	$0.00	$0.00	$0.00	*$63,000.00*
25103801	LMD No. 51 (Pfeiler)	District-wide tree trimming	$0.00						*$155,000.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing, monument signs, lights, playground)	$38,750.00		$155,000.00				
			Project Subtotal	$0.00	$155,000.00	$0.00	$0.00	$0.00	*$155,000.00*
			Annual Installment Totals	$38,750.00	$38,750.00	$0.00	$0.00	$0.00	*$155,000.00*
25203801	LMD No. 52 (Wingfield)	District-wide tree trimming	$0.00						*$45,000.00*
		Irrigation Installation							
		Landscape Installation	$3,000.00			$15,000.00			
		Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)	$6,000.00			$30,000.00			
			Project Subtotal	$0.00	$0.00	$45,000.00	$0.00	$0.00	*$45,000.00*
			Annual Installment Totals	$9,000.00	$9,000.00	$9,000.00	$0.00	$0.00	*$45,000.00*
25403801	LMD No. 54 (Meadowcrest Villas)	District-wide tree trimming	$0.00						*$15,000.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing)	$5,000.00	$15,000.00					
			Project Subtotal	$15,000.00	$0.00	$0.00	$0.00	$0.00	*$15,000.00*
			Annual Installment Totals	$5,000.00	$0.00	$0.00	$0.00	$0.00	*$15,000.00*

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 16,049

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2026-27 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts" and each an "Assessment District") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund landscape maintenance that specially benefits the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by prior resolution the City Council ordered the Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2026-27 levy of assessments in connection with each of the Assessment Districts; and

WHEREAS, by prior resolution the City Council approved as filed a consolidated report of the Assessment Engineer entitled "City of Oxnard Fiscal Year 2026-27 Consolidated Engineer's Report for Landscape Maintenance Districts" (the "Report"), which is on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference; and

WHEREAS, the City Council desires to declare its intention to levy the assessments for FY 2026-27 as described in the Report.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct.

2. Declaration of Intent. The City Council hereby declares its intention to levy and collect assessments for FY 2026-27 within each Assessment District.

3. Name and Location of Assessment Districts. The name of each Assessment District is set forth in Exhibit A. The locations of each Assessment District are generally described in the name of the Assessment District and more specifically described in the Report.

4. Description of Improvements. Each Assessment District will fund landscape improvements, including, to the extent authorized by the formation documents for the District, associated hardscape, ornamental improvements, benches, lighting and other appurtenances. No substantial change to the improvements is proposed to be made for FY 2026-27.

5. Reference to Report. Reference is made to the Report for a full and detailed description of (i) the landscape improvements; (ii) the boundaries of the Assessment Districts; and (iii) the proposed assessments upon assessable lots and parcels of land within the Assessment Districts. The Report describes, among other things, each affected parcel of real property and the amount of the assessment for each such affected parcel for FY 2026-27.

6. As set forth in more detail in the Report, the assessments in connection with some of the Assessment Districts will be higher than in FY 2025-26. In no case will the rates for an Assessment District be higher than the maximum assessment rate previously approved for the Assessment District, as adjusted by any previously approved CPI adjustment.

7. Public Hearing. On June 16, 2026 at 6:00 p.m. or as soon thereafter as practical, in the City Council Chambers, at 305 West Third Street, Oxnard, California, the City Council will hold a full and fair public hearing on the question of the levy of the proposed assessments for FY 2026-27 (the "Hearing"). At the Hearing, the City Council will also hear and consider any objections or protests to the Report.

8. Notice. Notice of the Hearing shall be given in the manner set forth in Section 22626(a) of the Act.

9. Protest. Pursuant to Section 22628 of the Act, any interested person may, prior to the conclusion of the Hearing, file a written protest with the City Clerk of the City of Oxnard or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by the property owner.

10. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

11. Effective Date. This Resolution shall be effective immediately upon adoption.

12. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED, APPROVED AND ADOPTED on this 1st day of June, 2026 by the following vote:

AYES: Councilmembers Teran, Basua, Perello, Perez, Rodriguez and Mc Arthur

NOES: Councilman Starr

ABSENT: None.

ABSTAIN: None.

Luis A. Mc Arthur, Mayor

ATTEST:

Lourdes A. Lopéz, City Clerk

APPROVED AS TO FORM:

5/29/2026

Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICTS

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 3 (River Ridge)	March 18, 1986	8983
Landscape Maintenance District No. 10 (Country Club Estates)	December 13, 1988	9587
Landscape Maintenance District No. 11 (St. Tropez)	January 3, 1989	9603
Landscape Maintenance District No. 12 (Standard Pacific)	March 28, 1989	9665
Landscape Maintenance District No. 13 (Le Village)	March 20, 1990	9894
Landscape Maintenance District No. 14 (California Cove)	June 5, 1990	9972
Landscape Maintenance District No. 16 (California Lighthouse)	July 9, 1991	10206
Landscape Maintenance District No. 23 (Greystone)	June 18, 1996	11071
Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
Landscape Maintenance District No. 31 (Rancho De La Rosa)	June 23, 1998	11415
Landscape Maintenance District No. 32 (Oak Park)	February 23, 1999	11505
Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
Landscape Maintenance District No. 40 (Cantada)	January 8, 2002	12078
Landscape Maintenance District No. 41 (Pacific Cove)	January 8, 2002	12079
Landscape Maintenance District No. 42 (Cantabria & Coronado)	May 14, 2002	12144
Landscape Maintenance District No. 43 (Greenbelt)	January 7, 2003	12295
Landscape Maintenance District No. 46 (Daily Ranch)	June 24, 2003	12440
Landscape Maintenance District No. 47 (Sycamore Place)	April 22, 2003	12355
Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior Housing)	June 10, 2003	12404
Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 16,048

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, APPROVING A CONSOLIDATED ENGINEER'S REPORT REGARDING ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2026-27 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference as though fully set forth; and

WHEREAS, in connection with each of the Assessment Districts, the City levies an annual assessment against real property to fund public improvements that specially benefit the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, by prior resolution the City Council ordered the Assessment Engineer to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2026-27 levy of assessments for each of the Assessment Districts; and

WHEREAS, the Assessment Engineer has prepared and filed a consolidated report entitled "City of Oxnard Fiscal Year 2026-27 Consolidated Engineer's Report for Landscape Maintenance Districts," (the "Report") which is on file in the Office of the City Clerk, available for public inspection, and the Report is incorporated herein by this reference; and

WHEREAS, the City Council now desires to approve the Report

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct and incorporated herein by this reference.

2. Approval of Report. The City Council hereby approves the Report as filed.

3. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that

EXHIBIT A

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICTS

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 3 (River Ridge)	March 18, 1986	8983
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Landscape Maintenance District No. 24 (Vineyards)	June 18, 1996	11072
Landscape Maintenance District No. 25 (The Pointe)	June 18, 1996	11073
Landscape Maintenance District No. 27 (Rose Island)	June 24, 1997	11259
Landscape Maintenance District No. 28 (Harborside)	June 24, 1997	11260
Landscape Maintenance District No. 30 (Haas Automation)	June 24, 1997	11261
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Landscape Maintenance District No. 33 (El Paseo)	October 19, 1999	11653
Landscape Maintenance District No. 34 (Sunrise Pointe & Sunset Cove)	October 19, 1999	11654
Landscape Maintenance District No. 36 (Villa Santa Cruz & Villa Carmel)	January 25, 2000	11684
Landscape Maintenance District No. 37 (Pacific Breeze)	January 25, 2000	11685

District Name	Formation	
	Date	Resolution No.
Landscape Maintenance District No. 38 (Aldea Del Mar)	November 28, 2000	11863
Landscape Maintenance District No. 39 (Promesa/Sueno & DR Horton/Seawinds)	March 6, 2001	11905
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Landscape Maintenance District No. 49 (Cameron Ranch)	June 3, 2003	12394
Landscape Maintenance District No. 50 (Pleasant Valley Senior Housing)	June 10, 2003	12404
Landscape Maintenance District No. 51 (Pfeiler)	April 19, 2005	12799
Landscape Maintenance District No. 52 (Wingfield)	February 1, 2005	12768
Landscape Maintenance District No. 53 (Huff Court)	June 7, 2005	12879
Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
Landscape Maintenance District No. 55 (Wingfield West)	March 28, 2006	13025
Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

6. Effective Date. This Resolution shall be effective immediately upon adoption.

7. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED, APPROVED AND ADOPTED on this 1st day of June, 2026 by the following vote:

AYES: Councilmembers Teran, Basua, Perello, Perez, Rodriguez and Mc Arthur

NOES: Councilman Starr

ABSENT: None.

ABSTAIN: None.

Luis A. Mc Arthur, Mayor

ATTEST:

Lourdes A. Lopéz, City Clerk

APPROVED AS TO FORM:

5/29/2026

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. 16,047

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA, INITIATING PROCEEDINGS TO LEVY ASSESSMENTS AGAINST REAL PROPERTY FOR FISCAL YEAR 2026-27 IN CONNECTION WITH THE CITY'S LANDSCAPE MAINTENANCE DISTRICTS

WHEREAS, the City Council of the City of Oxnard has, by prior resolutions, established a number of Landscape Maintenance Districts (collectively the "Assessment Districts") pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 *et seq.*) (the "Act"); and

WHEREAS, a complete list of the Assessment Districts is attached hereto as Exhibit A and incorporated herein by reference as though fully set forth; and

WHEREAS, for each of the Assessment Districts, the City levies an annual assessment against real property to fund public improvements that specially benefit the parcels located in that Assessment District; and

WHEREAS, the City has engaged NBS (the "Assessment Engineer") to provide assessment engineering services in connection with the Assessment Districts; and

WHEREAS, the City Council desires to initiate proceedings to levy assessments in connection with the Assessment Districts for Fiscal Year (FY) 2026-27.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Recitals. The above recitals are all true and correct.

2. Initiation of Proceedings. Pursuant to Section 22622 of the Act, the City Council hereby initiates proceedings in connection with the Assessment Districts for the levy of assessments for FY 2026-27.

3. Order to Engineer. The Assessment Engineer is hereby ordered to prepare and file reports pursuant to Section 22565 *et seq.* of the Act with respect to the FY 2026-27 levy of assessments in connection with each of the Assessment Districts. These reports may be consolidated into a single document for administrative convenience.

4. Improvements. The improvements associated with each of the Assessment Districts are substantially the same improvements as in FY 2025-26.

5. Projects. In accordance with Streets and Highways Code Section 22660(a), the City Council hereby determines that the estimated cost of certain proposed improvements are

greater than can conveniently be raised from a single assessment and, as a result, will be collected in installments. General descriptions of these improvements, as well as the estimated costs thereof, the number of annual installments and years during which they are to be collected, and the maximum amount of each annual installment, are described in the Exhibit B attached hereto and incorporated herein by reference as though fully set forth. Moneys collected from the annual installments shall be accumulated in the improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.

6. Severability. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provisions of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

7. Effective Date. This Resolution shall be effective immediately upon adoption.

8. Certification. The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

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PASSED, APPROVED AND ADOPTED on this 1st day of June, 2026 by the following vote:

AYES: Councilmembers Teran, Basua, Perello, Perez, Rodriguez and Mc Arthur

NOES: Councilman Starr

ABSENT: None.

ABSTAIN: None.

Luis A. Mc Arthur, Mayor

6/3/26

ATTEST:

Lourdes A. Lopéz, City Clerk

APPROVED AS TO FORM:

5/29/2026

Stephen M. Fischer, City Attorney

EXHIBIT A

CITY OF OXNARD
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Landscape Maintenance District No. 54 (Meadowcrest)	March 28, 2006	13024
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Landscape Maintenance District No. 58 (Westwind)	June 6, 2006	13069
Landscape Maintenance District No. 60 (Artisan)	March 3, 2009	13604

EXHIBIT B

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT PROJECTS

EXHIBIT B

CITY OF OXNARD
LANDSCAPE MAINTENANCE DISTRICT PROJECTS

Account Code	District	Project Name	Annual Installments	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	FY 30/31 Project Total	5-Year Estimated Total Expense
21303801	LMD No. 13 (Le Village)	District-wide tree trimming	$0.00						$2,189.00
		Irrigation Installation							
		Landscape Installation		$2,189.00					
		Project Subtotal		$2,189.00	$0.00	$0.00	$0.00	$0.00	$2,189.00
		Annual Installment Totals		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
22703801	LMD No. 27 (Rose Island)	District-wide tree trimming	$0.00						$15,000.00
		Irrigation Installation							
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation	$5,000.00		$15,000.00				
		Project Subtotal		$0.00	$15,000.00	$0.00	$0.00	$0.00	$15,000.00
		Annual Installment Totals		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$15,000.00
23703801	LMD No. 37 (Pacific Breeze)	District-wide tree trimming	$0.00						$63,000.00
		Irrigation Installation	$6,500.00	$18,000.00					
		Landscape Installation							
		Sidewalk Installation							
		Project Subtotal		$18,000.00	$0.00	$0.00	$0.00	$0.00	$63,000.00
		Annual Installment Totals		$6,500.00	$0.00	$0.00	$0.00	$0.00	$63,000.00
25103801	LMD No. 51 (Pfeiler)	District-wide tree trimming	$0.00						$155,000.00
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing, monument signs, lights, playground)	$38,750.00		$155,000.00				
		Project Subtotal		$0.00	$155,000.00	$0.00	$0.00	$0.00	$155,000.00
		Annual Installment Totals		$38,750.00	$38,750.00	$0.00	$0.00	$0.00	$155,000.00
25203801	LMD No. 52 (Wingfield)	District-wide tree trimming	$0.00						$45,000.00
		Irrigation Installation							
		Landscape Installation	$3,000.00			$15,000.00			
		Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)	$6,000.00			$30,000.00			
		Project Subtotal		$0.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00
		Annual Installment Totals		$9,000.00	$9,000.00	$9,000.00	$0.00	$0.00	$45,000.00
25403801	LMD No. 54 (Meadowcrest Villas)	District-wide tree trimming	$0.00						$15,000.00
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing)	$5,000.00	$15,000.00					
		Project Subtotal		$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
		Annual Installment Totals		$5,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00

CITY OF OXNARD

Fiscal Year 2026/27 Consolidated Engineer's Report For:

Landscape Maintenance Districts

May 2026

Prepared by:

NBS
helping communities fund tomorrow

Corporate Headquarters
32605 Temecula Parkway, Suite 316
Temecula, CA 92592
Toll free: 800.676.7516

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1. ENGINEERS LETTER

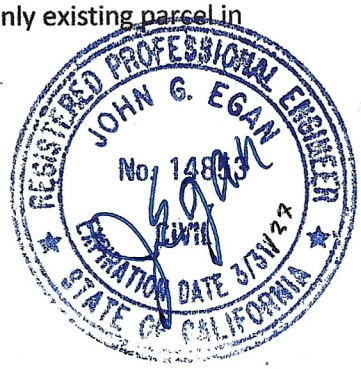
On June 1, 2026, the City Council of the City of Oxnard (the "City"), pursuant to the Landscaping and Lighting Act of 1972 (Streets & Highways Code Section 22500 et seq.) (the "1972 Act"), adopted its Resolution Initiating Proceedings for the Annual Levy and Collection of Assessments and ordered the preparation of Engineer's Reports for the City's Landscape Maintenance Districts (the "Districts") for Fiscal Year ("FY") 2026/27 and authorized that the reports be consolidated into a single report for administrative convenience.

The Resolution Initiating Proceedings directed NBS to prepare and file reports pursuant to Section 22565 et seq. of the 1972 Act with respect to the FY 2026/27 levy of assessments in connection with each of the Districts. These reports may be consolidated into a single document for administrative convenience. The report includes the diagrams for the Districts, showing the area and properties to be assessed, an estimate of the cost of the improvements, the plans and specifications for the improvements, and an assessment of the estimated costs of the improvements.

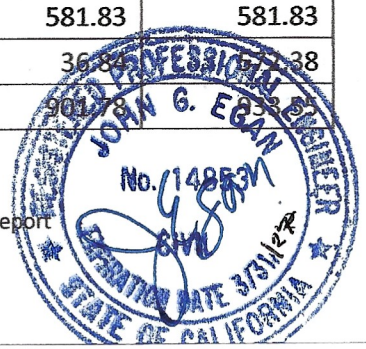
The assessments detailed in this Consolidated Engineer's Report (the "Report") are the amounts necessary to cover the portion of the estimated costs to maintain, install, operate and service the improvements within each District funded by payments received from the assessable real property within the District, in proportion to the special benefit received. The breakout by District is shown in the table below.

The following table shows: (i) the total amount to be collected against all parcels in the District in Fiscal Year 2026/27 ("FY 2026/27 Levy Amount"), (ii) the rate proposed for collection per acre, parcel or benefit unit in FY 2026/27 ("FY 2026/27 Proposed Rate"), and (iii) the maximum rate that could be levied in FY 2026/27 without conducting addition property-owner assessment ballot proceedings ("FY 2026/27 Maximum Rate"). The Maximum Rate (which has been adjusted, where applicable, by a previously approved inflation adjustment) is given for reference only. Only the Proposed Rate is recommended for levy in FY 2026/27. In many Districts the Proposed Rate is less than the Maximum Rate, as an assessment at the full Maximum Rate is not necessary or proposed. In future years the assessment may be levied up to the then-current Maximum Rate.

For all Districts except LMD 30 (Haas Automation) and LMD 43 (Greenbelt), rates are given on a per parcel or per lot basis and the number of "benefit units" is equal to the number of lots (generally one per assessable parcel) currently located in the District. This is also the methodology for Zones 2 and 4 of LMD 43 (Greenbelt). For LMD 30 (Hass Automation), Zones 1 and 3 of LMD 43 (Greenbelt), rates are given on a per acre basis and the number of "benefit units" is equal to the total assessable acreage in the District. For LMD 60 (Artisan), one benefit unit is assigned to the only existing parcel in the District.



District	Benefit Units	FY 2026/27 Levy Amount [3]	FY 2026/27 Proposed Rate [3]	FY 2026/27 Maximum Allowed Rate
LMD No. 3 (River Ridge)	516.00	$84,035.76	$162.86	$162.86
LMD No. 10 (Country Club Estates)	153.00	24,076.08	157.36	157.36
LMD No. 11 (St. Tropez)	83.00	6,990.26	84.22	84.22
LMD No. 12 (Standard Pacific)	255.00	20,282.70	79.54	87.82
LMD No. 13 (Le Village)	160.00	18,044.80	112.78	112.78
LMD No. 14 (California Cove)	212.00	36,692.96	173.08	173.08
LMD No. 16 (California Lighthouse)	265.00	19,551.70	73.78	73.78
LMD No. 23 (Greystone)	61.00	5,587.60	91.60	91.60
LMD No. 24 (Vineyards)	100.00	18,300.00	183.00	183.00
LMD No. 25 (The Pointe)	216.00	23,798.88	110.18	110.18
LMD No. 27 (Rose Island)	50.00	25,720.00	514.40	514.40
LMD No. 28 (Harborside)	355.00	115,169.10	324.42	333.19
LMD No. 30 (Haas Automation)	84.62	60,994.10	720.80	772.01
LMD No. 31 (Rancho De La Rosa)	233.00	108,596.64	466.08	466.08
LMD No. 32 (Oak Park)	27.00	26,383.86	977.18	1,236.63
LMD No. 33 (El Paseo)	190.00	80,789.90	425.21	425.21
LMD No. 34 (Sunrise Pointe & Sunset Cove)	273.00	83,928.39	307.43	307.43
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	330.00	201,385.80	610.26	610.26
LMD No. 37 (Pacific Breeze)	119.00	1,951.60	16.40	377.33
LMD No. 38 (Aldea Del Mar)	294.00	120,881.04	411.16	499.31
LMD No. 39 (Promesa/Sueno)	179.00	198,836.78	1,110.82	1,293.90
LMD No. 39 (DR Horton/Seawinds)	65.00	67,017.60	1,031.04	1,226.33
LMD No. 40 (Cantada)	113.00	43,170.52	382.04	917.47
LMD No. 41 (Pacific Cove)	120.00	34,108.80	284.24	783.51
LMD No. 42 (Cantabria & Coronado)	197.00	174,467.14	885.62	1,177.79
LMD No. 43 (Greenbelt)[1]	204.34	139,985.16	Varies	Varies
LMD No. 46 (Daily Ranch)[2]	262.00	258,572.84	Varies	Varies
LMD No. 47 (Sycamore Place)	111.00	87,379.20	787.20	787.20
LMD No. 49 (Cameron Ranch)	35.00	24,090.50	688.30	688.30
LMD No. 50 (Pleasant Valley Senior Housing)	60.00	5,800.80	96.68	507.25
LMD No. 51 (Pfeiler)	219.00	175,105.83	799.57	799.57
LMD No. 52 (Wingfield)	199.00	19,382.60	97.40	489.08
LMD No. 53 (Huff Court)	8.00	4,654.64	581.83	581.83
LMD No. 54 (Meadowcrest Villas)	50.00	1,842.00	36.84	38
LMD No. 55 (Wingfield West)	41.00	36,972.98	901.78	933.82



District	Benefit Units	FY 2026/27 Levy Amount [3]	FY 2026/27 Proposed Rate [3]	FY 2026/27 Maximum Allowed Rate
LMD No. 58 (Westwind)	156.00	$42,906.24	$275.04	$580.12
LMD No. 60 (Artisan)	1.00	37,575.06	37,575.06	76,801.79
Total	**5,996.96**	**$2,435,029.86**		

(1) LMD No. 43 (Greenbelt) FY 2026/27 Maximum Rates are as follows: Zone 1- Parc Rose $1,857.29/acre, Zone 2- Solana II $427.04/unit, Zone 3- Tierra Vista $1,790.06/acre, Zone 4- Mayfield $340.94/unit. The FY 2026/27 Proposed Rates are as follows: Zone 1- Parc Rose $1,857.29/acre, Zone 2- Solana II $427.04/unit, Zone 3- Tierra Vista $1,790.06/acre, Zone 4- Mayfield $340.94/unit.

(2) LMD No. 46 (Daily Ranch) FY 2026/27 Maximum Rates are as follows: Area A- $1,029.95/unit, Area B- $996.45/unit, Area C- $889.91/unit. The City pays for the maintenance of the Area D improvements, which have been removed from the LMD. The FY 2026/27 Proposed Rates are as follows: Area A- $1,029.95/unit, Area B- $996.45/unit, Area C- $889.91/unit.

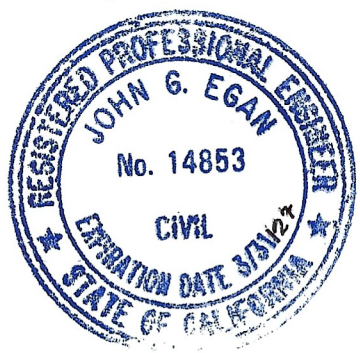
(3) The FY 2026/27 Levy Amount and Proposed Rate may differ slightly from the Assessment Roll and final applied levy amounts due to rounding per the Ventura County Tax Collector's requirement of even-cent assessment amounts.

I, the undersigned, respectfully submit this Engineer's Report and, to the best of my knowledge, information and belief, the Engineer's Report, Assessments, and the Assessment Diagram herein have been prepared, computed and levied in accordance with the assessment methodology adopted, approved and ordered by the City Council of the City of Oxnard.

John G Egan

John G. Egan , P. E.
Assessment Engineer

5/21/2026



2. INTRODUCTION

2.1 Background

The City incorporated in 1903. Currently, the incorporated limits of the City include approximately 25 square miles. The City is located on the shores of the Pacific Ocean in the western portion of Ventura County. The City enjoys direct access to U.S. 101 Freeway and Pacific Coast Highway 1. The City is the largest City in Ventura County with a population of just over 200,000, accounting for approximately twenty-four percent (24%) of the County's population[i].

The City has utilized assessment districts (locally referred to as Landscape Maintenance Districts) to help fund the ongoing maintenance of various public improvements within new developments.

2.2 Engineer's Report Contents

The 1972 Act requires that the City Council conduct annual proceedings to levy assessments in the upcoming fiscal year.

The first step in this process is for the City Council to adopt a resolution that generally describes any proposed new improvements or any substantial changes in existing improvements and orders the engineer to prepare and to file the Engineer's Report.

The Engineer's Report must refer to the assessment district by its distinctive designation, specify the fiscal year to which the report applies, and, with respect to that year, contain all of the following:

- Plans and specifications for the improvements.
- An estimate of the costs of the improvements.
- A diagram for the assessment district.
- An assessment of the estimated costs of the improvements.
- If bonds or notes will be issued pursuant to Section 22662.5 of the 1972 Act, an estimate of their principal amount.

This Engineer's Report has been prepared pursuant to a resolution of the City Council of the City of Oxnard ordering the Report's preparation.

3. PLANS AND SPECIFICATIONS

Pursuant to sections 22567(a) and 22568 of the 1972 Act, this report describes the existing and any proposed improvements for the Districts. The sections below provide general descriptions of the improvements maintained by the Districts. The purpose of the Districts is to provide for the continued maintenance, operation, and servicing of various public improvements specially benefiting property within the Districts.

3.1 Description of Boundaries of the Districts

A rough description of the boundaries of each District can be found in Section 10.1. A more detailed map of each District is included in Section 10.3. Assessment Diagrams are included in Section 8.

3.2 Description of Improvements and Services

A description of each of the Districts and description of improvements can be found in Section 10.2 and the general location of the improvements can be found in Section 10.3 of this Report.

The improvements are generally described as: landscaping, lighting, park facilities, and facilities appurtenant to the same. Costs associated with installation, operation, maintenance and servicing of these facilities are eligible for funding, including, but not limited to, personnel, electrical energy, utilities such as water and gas, materials, contracting services, and other items necessary, and in connection with, these improvements. More specifically:

> The improvements authorized to be maintained are District-specific and vary between the Districts, the improvements provided may include, but are not limited to: ground cover, turf, trees, shrubs, the landscaped areas of detention basins, screen walls/fencing, park benches, trash containers, overhead structures, theme light poles, ornamental lighting, and sprinkler, irrigation and drainage systems, and may also include sidewalk and hardscape improvements along the landscaping, entry monuments, mailboxes and associated appurtenant facilities. Park improvements, if applicable, vary by park and may include landscape and open space, playground structures, exercise stations, restrooms, benches, picnic tables, and litter receptacles.
>
> Maintenance provided includes all necessary services, operations, administration and maintenance required to keep the above-mentioned improvements in a healthy, vigorous and satisfactory condition which may include, but is not limited to: repair, removal or replacement of all or any part of the landscaping, sidewalks, theme light poles or screen walls/fencing. Provision for the life, growth, health, and beauty of the landscaping, including cultivation, irrigation, trimming, mowing, spraying, fertilizing and treating for disease or injury. Removal of trimmings, rubbish, graffiti, debris and other solid waste from the landscaped areas, detention basins and screen walls/fencing.

Landscaping improvements were installed along the roadways of each District in order to create a common theme and neighborhood identity for parcels. Landscaping may include ground cover, turf and mulch, trees, shrubs and landscape up-lighting and sprinkler, irrigation, and drainage systems, and may include sidewalk and hardscape improvements along the landscaping.

Street tree improvements were installed along the roadways of each District in order to create a common theme and neighborhood identity for parcels. Aesthetically pleasing street trees welcome users to walkways, and shade tree canopies encourage use even during the hottest times of the year.

Park facilities enhance the overall quality of an area and are an important component of complete and sustainable neighborhoods. The parks within the Districts, when included, offer both active and passive recreational opportunities: a place to play, exercise, spend time with neighbors, or to relax. The parks within the Districts are developed and maintained to appeal to all age groups and interests and promote a healthy community. Recreation and park facilities have proven to be a potent factor in maintaining a high standard of livability in the community.

There are two types of parks within the Districts: mini parks and neighborhood parks. Mini parks are intended to serve a limited population within a short radius (usually less than one-third of a mile) and neighborhood parks are intended to be easily accessible to local residents and designed to serve the surrounding neighborhood.[ii] Park improvements vary by park, and may include landscape and open space, playground structures, exercise stations, restrooms, benches, picnic tables, and litter receptacles.

In addition to the actual costs of maintaining the improvements mentioned above, the City will incur costs for staff time and expenses directly related to the administration and management of the Districts. Staff time includes the oversight and coordination of both City and contractor provided services, creation of an annual engineer's report and resolutions, tax roll preparation, and placing the assessment amounts onto the County tax roll, along with responding to property owner inquiries.

3.3 Location of Improvements

The locations for District-specific improvements can be found in Section 10.3. Section 10.3 contains maps showing the approximate location (for reference only) of the authorized improvements for each District.

4. BENEFITS FROM IMPROVEMENTS

4.1 Special Benefits Identified

The improvements are expected to confer certain special benefits to parcels within each applicable District. The special benefits created by the improvements, which apply to the Districts as well as to properties outside the Districts and the public at large, may include the following:

Improved Aesthetics:

Street landscaping improvements improve the livability, commercial activity, appearance, and desirability for properties within each applicable District. Regular maintenance ensures that the improvements do not reach a state of deterioration or disrepair so as to be materially detrimental to properties adjacent to or in close proximity to the improvements within each applicable District. According to the Victoria Transport Policy Institute (2011), streetscapes have a significant effect on how people view and interact with their community. With streetscapes that are safe and inviting, people are more likely to walk, which can help reduce automobile traffic, improve public health, stimulate local economic activity, and attract residents and visitors to the community[iii].

The park improvements provide beautification, shade, and enhancement to properties, which creates a sense of community for the parcels within each applicable District. The overall appeal and desirability of an area is enhanced when public parks and recreational facilities are in place, improved, operable, safe, clean, and maintained. Conversely, appeal and desirability decrease when park and recreational facilities are unsafe or destroyed by the elements or vandalism. According to The Trust for Public Land, Corporate CEOs say that employee quality of life is the third most important factor in locating new businesses[iv].

Increased Safety

Safety for pedestrians involves not only a degree of protection from vehicular accidents, but also from criminal activity. Well maintained areas mitigate crime, especially vandalism, and enhance pedestrian safety. A recent study found that after landscape improvements were installed, there was a 46% decrease in crash rates across urban arterial and highway sites and a second study reviewed found a 5% to 20% reduction in mid-block crashes after trees and planters in urban arterial roads were put in place. In addition, there is less graffiti, vandalism, and littering in outdoor spaces with natural landscapes than in comparable plant-less spaces[v]. The Victoria Transport Policy Institute has found that streetscapes reduce traffic speeds and when combined with improved pedestrian crossing conditions can significantly reduce collisions[vi].

Economic Activity

Well maintained street landscape improvements not only make adjacent properties appear more stable and prosperous but can spur investment in the property. According to the Federal Highway Administration, landscaped sidewalks create an inviting place for customers to shop and do business[vii].

Parks attract both businesses and residents to communities. Making neighborhoods more friendly and enjoyable increases home ownership, creates jobs, and promotes positive consumer behavior. The desirability of properties for development increases based on the parcel's proximity to parks, sidewalks and trails[viii].

4.2 District-Exclusive Special Benefits Identified

Based on the location and improvement types, the following special benefits are exclusive to the properties and residents/visitors within the Districts.

Improved Air Quality

Plants, shrubs and turf remove pollutants from the air including smoke and dust[ix]. Residents within the Districts directly benefit from the trees inside of and surrounding their communities. One tree can remove an estimated 26 pounds of carbon dioxide annually from the atmosphere[x].

Traffic Screen

Landscaping creates a barrier between properties within the District and the exterior streets, offering privacy and reducing street/traffic noise and headlight glare[xi].

Conserve Natural Resources

Trees shading homes reduce temperatures and further allow for air conditioning units to run more efficiently[xii]. According to the California Energy Commission: "Planting the correct trees, shrubs, vines and groundcover can make your home both warmer in the winter and cooler in the summer. In fact, the right type of tree can reduce your summer cooling costs by 20 to 40 percent!"[xiii]

Increased Job Satisfaction and Productivity

Studies have shown that employees with views of landscaping have greater satisfaction than those with no view. Also, psychologists have found that workers with access to plants and landscaping tend to be more productive[xiv].

Increased Community Appeal

Cohesive landscaping increases the appeal of a community. Park and streets trees have been perceived to have high value (second only to education) of services offered by a municipality[xv].

Overall Livability

As a result of the collective improvements being maintained, the overall livability within each District will increase. The Victoria Transport Policy Institute expands on the concept of livability and the various benefits associated with that designation:

"*The livability of an area increases property desirability and business activity. Livability is largely affected by conditions in the public realm, places where people naturally interact with each other and their community, including: streets, parks, transportation terminals and other public facilities. Livability also refers to the environmental and social quality of an area as perceived by employees, customers and visitors. This includes local environmental conditions, the quality of social interactions, opportunities for recreation and entertainment, aesthetics, and existence of unique cultural and environmental resources*."[xvi]

4.3 General Benefits Identified

General benefit is an overall and similar benefit to the public at large resulting from the maintenance activities to be provided by the assessments levied. The improvements to be maintained by the District are located within the District boundaries.

The landscaping, tree and park improvements provide aesthetic, safety and economic benefits to the property within the District, but it is recognized that the ongoing District maintenance activities will also provide a level of benefit to some property within proximity to the District, as well as visitors and individuals passing through the District. Traffic from property within and outside of the District as well as individuals passing through the District area will be able to utilize the park improvements and view the maintained landscaping and trees. Therefore, the general benefit created as a result of the District maintenance activities has been considered.

Benefit to Property within Proximity but Outside of the Districts (General Benefit)

The landscaping, tree and park improvements will provide a level of improved aesthetic, increased safety, and economic activity benefits to some property outside of the Districts, but within proximity to property within District's boundary. In addition, people living outside of the Districts have access to and use of the parks. Since these benefits are conferred on properties outside of the Districts, this is considered to be a general benefit.

Benefit to Pass Through Traffic and Public at Large (General Benefit)

People and vehicles traveling through the Districts may receive a level of improved aesthetic, increased safety, and economic activity benefits from the maintenance of the landscaping and tree improvements. Since these benefits are conferred on pass through traffic and the public at large, this is considered to be a general benefit.

5. QUANTIFICATION OF BENEFIT

The California Constitution requires that:

> An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits are assessable, and an agency shall separate the general benefits from the special benefits conferred on a parcel. Parcels within a district that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly owned parcels in fact receive no special benefit.

As a result of the maintenance and operation of the authorized improvements, there will be a level of general benefit to people that do not live in or intend to conduct business within the Districts. In order for property within the Districts to be assessed only for that portion of special benefits received from the District's maintenance activities, general benefits provided by the ongoing maintenance of the improvements need to be quantified. The amount of general benefit that is provided from the District's maintenance activities cannot be funded via property owners' assessments.

5.1 Benefits from Landscaping and Street Tree Improvements

The separation of special benefits conferred to the properties in the Districts from the general benefits conferred to people or property outside the Districts corresponds to the physical location of the improvements. Based upon the location of the improvements, the improvements are categorized into one of the following categories: exterior or interior streets. The streets classified as exterior primarily include arterial and collector streets that are designed to carry pass-through traffic and internal traffic movement throughout the City. The streets classified as interior are primarily those adjacent to homes and intended to serve the local community with fewer average daily trips (ADT) than those classified as arterial and collector. For detailed traffic calculation information, see Section 10.6.

In March 2017, at the direction of the City Council, an analysis was prepared that removed the improvements on arterial (major traffic corridor) streets. Districts, which contained improvements only on arterial streets, were dissolved as of the Fiscal Year 2017/18. The improvements on exterior streets located in the remaining Districts as detailed below are only included on local and collector streets.

Exterior Streets

The streets bordering each District, categorized as exterior, are used as main access points to and from properties within the Districts in addition to providing circulation between the interior streets and the City's roadway network. The exterior streets with landscaping improvements serve not only residents in the immediate vicinity, but persons who live outside of the Districts and are passing by. The City's recent traffic studies do not identify the percentage of traffic on exterior streets which is pass-through traffic.

Before the determination and allocation of the percentage of special and general benefit for the exterior streets can be made, the estimated pass-through traffic must be computed. In lieu of having a study that identifies the pass-through traffic on exterior streets, the estimated number of trips generated by each parcel within the Districts has been calculated and analyzed in combination with the City's traffic study that provides the ADT on various sections of the exterior streets throughout the City.

For each District and for only those streets with improvements authorized to be maintained, the estimated number of trips for special benefit purposes (as determined by the projected trips generated by the District parcel characteristics), was calculated on the collector streets to estimate pass-through trips. The pass-through trips are vehicles driving along the maintained streets within the District for a portion of their trips, but not residing or conducting business within the District. Adjustments to traffic counts utilized neighborhoods surrounding each District with access points on the specified collector street; based on the trips generated by those neighborhoods averaged by the number of access points on the specified collector street.

Interior Streets

The streets within each District categorized as interior were intended to serve individual neighborhoods and not pass-through traffic. From a visual inspection of the layout of each District, one must conclude the interior streets are exclusively intended for the benefit of the parcels on such streets. There is no local street that provides a direct or efficient means of traveling from one place to another such that one would reasonably expect a driver to purposefully choose these interior streets as the best route for travel through the City unless necessary because the route either began or ended with a parcel in the District. A route beginning or ending with a parcel within the District does not include the "general public" for purposes of determining general benefit.

However, given the location to the schools, parks, and commercial properties within the City, there are bound to be drivers that make use of the interior streets to turn around or go back from where they came. Additionally, one can imagine a minimal degree of pass-through traffic even on something such as a cul-de-sac. A conservative estimate of 1.00% for each improvement type would result in the general benefits derived from the street landscaping and tree improvements on local streets to be 2.00% and the special benefit is estimated to be 98.00%.

District-Exclusive Special Benefits

To account for the district-exclusive special benefits received from the improvements (Section 3.2) that are located on exterior streets, twenty percent (20%) of the improvements are excluded from the pass-through calculations.

Improved Aesthetic, Increased Safety, and Economic Activity General Benefit Percentage from Landscaping and Tree Improvements

The general benefit percentages as determined by the method outlined in the sections above have been applied (as applicable) to each street category within the Districts. The area in square feet of landscaping and count of street trees being maintained was determined after review of the City's geospatial database and the authorized improvements as shown on the original diagrams approved at the formation of each District.

The general benefit percentage for each category of street was multiplied by the total square footage, less twenty percent (20%) for the district-exclusive special benefits, being maintained for such street category. The general benefit square footage was summed for both street categories and divided into the total square footage of all landscaping maintenance. The result is the overall improved aesthetics, increased safety, and economic activity general benefit percentage from landscaping improvements. The same method was followed to calculate the general benefit from the street tree improvements. The improved aesthetics, increased safety, and economic activity general benefit percentages from landscaping and street tree improvements for each District are shown in the table below. For each District's specific calculation please refer to Section 10.5.

District	General Benefit from Landscaping Improvements	General Benefit from Street Tree Improvements
LMD No. 3 (River Ridge)	2.00%	2.00%
LMD No. 10 (Country Club Estates)	2.00%	2.00%
LMD No. 11 (St. Tropez)	14.13%	18.24%
LMD No. 12 (Standard Pacific)	2.00%	2.00%
LMD No. 13 (Le Village)	11.58%	11.46%
LMD No. 14 (California Cove)	7.51%	7.97%
LMD No. 16 (California Lighthouse)	28.28%	28.28%
LMD No. 23 (Greystone)	46.32%	11.04%
LMD No. 24 (Vineyards)	27.15%	8.97%
LMD No. 25 (The Pointe)	2.00%	2.00%
LMD No. 27 (Rose Island)	47.25%	39.54%
LMD No. 28 (Harborside)	2.00%	2.00%
LMD No. 30 (Haas Automation)	2.00%	2.00%
LMD No. 31 (Rancho De La Rosa)	4.77%	3.00%
LMD No. 32 (Oak Park)	2.00%	2.00%
LMD No. 33 (El Paseo)	2.00%	2.00%
LMD No. 34 (Sunrise Pointe & Sunset Cove)	2.00%	2.00%
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	16.24%	8.23%
LMD No. 37 (Pacific Breeze)	27.14%	30.38%
LMD No. 38 (Aldea Del Mar)	2.00%	2.00%
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	2.00%	2.00%
LMD No. 40 (Cantada)	2.00%	2.00%
LMD No. 41 (Pacific Cove)	2.00%	2.00%
LMD No. 42 (Cantabria & Coronado)	8.61%	4.83%
LMD No. 43 (Greenbelt)	2.00%	2.00%
LMD No. 46 (Daily Ranch)	2.00%	2.00%
LMD No. 47 (Sycamore Place)	2.00%	2.00%
LMD No. 49 (Cameron Ranch)	2.00%	2.00%
LMD No. 50 (Pleasant Valley Senior Housing)	44.84%	44.84%
LMD No. 51 (Pfeiler)	2.00%	2.00%
LMD No. 52 (Wingfield)	2.00%	2.00%
LMD No. 53 (Huff Court)	2.00%	2.00%
LMD No. 54 (Meadowcrest Villas)	50.70%	50.70%
LMD No. 55 (Wingfield West)	2.00%	2.00%
LMD No. 58 (Westwind)	13.94%	13.94%
LMD No. 60 (Artisan)	2.00%	2.00%

5.2 Benefits from Park Improvements

There are five Districts with park improvements included as an authorized improvement. The Districts are: LMD 32, LMD 39, LMD 46, LMD 51 and LMD 58. As a result of the maintenance and operation of the park improvements, there will be a level of improved aesthetics and economic activity general benefit conferred to people that do not live within the Districts. In order for property within each District to be assessed only for that portion of special benefits received from the District's park maintenance activities, general benefits provided by the ongoing maintenance of the improvements need to be quantified. The amount of general benefit provided from the District-specific maintenance activities cannot be funded via property owners' assessments.

There are two types of parks maintained by the Districts: Mini Parks and Neighborhood Parks. Mini Parks (also known as pocket parks) are intended to serve a limited population within a short radius (usually less than one-third of a mile) and Neighborhood Parks are intended to be easily accessible to local residents and designed to serve the surrounding neighborhood.[xvii] The following lists the District-specific parks being maintained through the assessments.

District	Park	Acreage	Park Classification	Service Radius(1)
LMD 32	Borchard Oak Park	0.5	Mini Park	less than 0.3 miles
LMD 39/LMD 46(2)	Promesa/Sueno Park	4.0	Neighborhood Park	¼ to ½ mile
LMD 51	Pfeiler Park	3.1	Neighborhood Park	¼ to ½ mile
LMD 58	Garden City Acres Park	5.5	Neighborhood Park	¼ to ½ mile

(1) Service radius as defined in the April 2006 Background Report; defined in tables 4-28
(2) Park within LMD 39; per formation Engineer's Report LMD 46 receives a special benefit from the park and pays a proportional share of the park costs (51.78%).

Neighborhood parks, according to City standards, can range up to 10 acres. The City does not have a standard service radius for parks within the Neighborhood classification, however the National Recreation and Park Association (NRPA) has developed standards that have been traditionally applied. The most recent NRPA service radius for a Neighborhood Park is ¼ to ½ mile.[xviii] In addition, there is a standard of ½ mile as a reasonable distance to walk to a park.[xix] Even though the park facilities were installed for the benefit of the residents within the Districts, and most parcels outside of the boundaries have their own park within close proximity, there will be some general benefit to those people who do not live or conduct business inside the Districts but are within the service radius listed above.

The Summary of Travel Trends, 2009 National Household Travel Survey (NHTS) prepared by the U.S. Department of Transportation Federal Highway Administration analyzed the number of person trips by various modes of transportations such as private vehicle, transit, walking or some other means of transportation. According to the Pacific Division data extracted from the 2009 NHTS database, of the annual 181,703 (in millions) total person trips, 23,399 (in millions) or 12.88% of those person trips were for social/recreational purposes (using all modes of transportation: walking, bicycle, vehicle, et.al.)[xx].

According to the U.S. Census Bureau (2010-2014), the average household size in the City is 3.98 persons[xxi]. Based on this average household size, and the number of residential units within each District, the following details the number of people residing within and outside the boundaries of each applicable District with direct access to the park and within the corresponding park service radius.

LMD 32		
.3 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons[1]
Within LMD 32	27	108
Outside LMD 32[2]	491	1,954
Total Population within .3 mile and having direct access to park	**518**	**2,062**

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the .3-mile radius, but without direct access to the LMD 32 park (i.e. would have to cross arterial streets); these parcels have access to parks that are within a closer proximity than the LMD 32 park and are not included in the residential unit count.

LMD 39 and LMD 46		
1/2 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons[1]
Within LMD 39	244	971
Within LMD 46	262	1,043
Outside LMD 39/LMD 46[2]	392	1,560
Total Population within ½ mile and having direct access to park	**898**	**3,574**

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the 1/2-mile radius, but without direct access to the LMD 39/LMD 46 park (i.e. would have to cross arterial streets, railroad tracks); these parcels have access to parks that are within a closer proximity than the LMD 39/LMD 46 park and are not included in the residential unit count.

LMD 51		
1/2 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons[1]
Within LMD 51	219	872
Outside LMD 51[2]	1,560	6,209
Total Population within ½ mile and having direct access to park	**1,779**	**7,081**

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the 1/2-mile radius, but without direct access to the LMD 51 park (i.e. would have to cross arterial streets); these parcels have access to parks that are within a closer proximity than the LMD 51 park and are not included in the residential unit count.

LMD 58		
1/2 Mile Park Population	Estimated Number of Residential Units	Estimated Number of Persons[1]
Within LMD 58	156	621
Outside LMD 58[2]	772	3,073
Total Population within ½ mile and having direct access to park	**928**	**3,694**

(1) U.S. Census Bureau (2010) average household size in the City is 3.98 persons.

(2) There are additional parcels that are within the 1/2-mile radius, but without direct access to the LMD 58 park (i.e. would have to cross arterial streets); these parcels have access to parks that are within a closer proximity than the LMD 58 park and are not included in the residential unit count.

In order to determine the estimated total number of persons who are within close proximity (service radius) to each of the park improvements that may utilize the park (for all modes of transportation), the 12.88% of person trips reported from the NHTS Pacific Division study (trips for social/recreational purposes) were multiplied by the total number of persons within the park service radius and having direct access to the park, but outside of the District boundary.

Within Service Radius Outside LMD boundary	Estimated Number of Persons Outside	Estimated Number of Persons using LMD Specific Park
Outside LMD 32	1,954	252
Outside LMD 39/LMD 46	1,560	201
Outside LMD 51	6,209	800
Outside LMD 58	3,073	395

Applying the number of trips that persons outside the District boundaries may use the parks, divided by the total population within the service radius having direct parks access, the estimated percentage of persons receiving general benefit because they do not reside within the District, is shown in the following table:

Within Service Radius Outside LMD boundary	Estimated Number of Persons Outside using LMD specific Park[1]	Total Park Service Area Population	% of General Benefit
Outside LMD 32	252	2,062	12.22%
Outside LMD 39/LMD 46	201	3,574	5.62%
Outside LMD 51	800	7,081	11.30%
Outside LMD 58	395	3,693	10.70%

(1) Estimated number of persons previously determined within park service radius and outside of the District boundary, multiplied by 12.88% social/recreational trips.

LMD 32 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 32 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the smaller local park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks. However, there are people who may

randomly decide to visit the park. Consequently, it is likely that certain members of the public at large may use the smaller parks, and as such, a 1.00% general benefit has been assigned to account for usage by the public at large.

.3 Mile and Direct Access General Benefit	12.22%
Public at Large Benefit Park General Benefit	1.00%
Total LMD 32 Park General Benefit	**13.22%**

Based on the above calculations, the general benefit portion resulting from the LMD 32 park improvements is estimated to be 13.22% and the special benefit is estimated to be 86.78%.

LMD 39/LMD 46 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 39/LMD 46 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the neighborhood park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks, and other neighborhoods within the City have their own local parks. However, there are people who may randomly decide to visit the park. Consequently, it is likely that certain members of the public at large may use the smaller parks, and as such, a 1.00% general benefit has been assigned to account for usage by the public at large.

½-Mile and Direct Access General Benefit	5.62%
Public at Large Benefit Park General Benefit	1.00%
Total LMD 39/LMD 46 Park General Benefit	**6.62%**

Based on the above calculations, the general benefit portion resulting from the LMD 39/LMD 46 park improvements is estimated to be 6.62% and the special benefit is estimated to be 93.38%.

LMD 51 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 51 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the neighborhood park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks, and other neighborhoods within the City have their own local parks. However, there are people who may randomly decide to visit the park. Consequently, it is likely that certain members of the public at large may use the smaller parks, and as such, a 1.00% general benefit has been assigned to account for usage by the public at large.

½-Mile and Direct Access General Benefit	11.30%
Public at Large Benefit Park General Benefit	1.00%
Total LMD 51 Park General Benefit	**12.30%**

Based on the above calculations, the general benefit portion resulting from the LMD 51 park improvements is estimated to be 12.30% and the special benefit is estimated to be 87.70%.

LMD 58 – Improved Aesthetics and Economic Activity General Benefit from Park Improvements

Given the location and size of the LMD 58 park, it is very unlikely the public at large, beyond the service radius, would seek out or use the neighborhood park especially when the City has larger community and regional parks that are intended to attract people from outside areas, and provide recreational opportunities beyond those supplied by local, neighborhood parks, and other neighborhoods within the City have their own local parks. However, there are people who may randomly decide to visit the park, use the open fields for sporting practice, and the City's mobile activity center does operate sessions at this park location. Consequently, a 5.00% general benefit has been assigned to account for usage by the public at large.

.50 Mile and Direct Access General Benefit	10.70%
Public at Large Benefit Park General Benefit	5.00%
Total LMD 58 Park General Benefit	**15.70%**

Based on the above calculations, the general benefit portion resulting from the LMD 58 park improvements is estimated to be 15.70% and the special benefit is estimated to be 84.30%. Note, per the formation Engineer's Report, the LMD 58 special benefit related to the Garden City Acres Park is 26.18%. The 15.70% general benefit calculation shown above is the percentage of general benefit of the originally calculated 26.18% special benefit. The special benefit is estimated to be 84.30% of the 26.18% previously determined special benefit.

5.3 Collective District General Benefit

Since each District is comprised of a blend of improvements, the maintenance activities and general benefit conferred must be addressed in a collective form rather than independently. Therefore, the arithmetic mean of the general benefit percentages has been used to quantify the overall level of general benefit for the District. This general benefit result is provided in the table below:

District	General Benefit from Landscaping Improvements	General Benefit from Street Tree Improvements	General Benefit from Park Improvements	Total General Benefit
LMD No. 3 (River Ridge)	2.00%	2.00%	N/A	2.00%
LMD No. 10 (Country Club Estates)	2.00%	2.00%	N/A	2.00%
LMD No. 11 (St. Tropez)	14.13%	18.24%	N/A	16.18%
LMD No. 12 (Standard Pacific)	2.00%	2.00%	N/A	2.00%
LMD No. 13 (Le Village)	11.58%	11.46%	N/A	11.52%
LMD No. 14 (California Cove)	7.51%	7.97%	N/A	7.74%
LMD No. 16 (California Lighthouse)	28.28%	28.28%	N/A	28.28%
LMD No. 23 (Greystone)	46.32%	11.04%	N/A	28.68%
LMD No. 24 (Vineyards)	27.15%	8.97%	N/A	18.06%
LMD No. 25 (The Pointe)	2.00%	2.00%	N/A	2.00%
LMD No. 27 (Rose Island)	47.25%	39.54%	N/A	43.40%
LMD No. 28 (Harborside)	2.00%	2.00%	N/A	2.00%
LMD No. 30 (Haas Automation)	2.00%	2.00%	N/A	2.00%
LMD No. 31 (Rancho De La Rosa)	4.77%	3.00%	N/A	3.88%

District	General Benefit from Landscaping Improvements	General Benefit from Street Tree Improvements	General Benefit from Park Improvements	Total General Benefit
LMD No. 32 (Oak Park)	2.00%	2.00%	13.22%	5.74%
LMD No. 33 (El Paseo)	2.00%	2.00%	N/A	2.00%
LMD No. 34 (Sunrise Pointe & Sunset Cove)	2.00%	2.00%	N/A	2.00%
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	16.24%	8.23%	N/A	12.23%
LMD No. 37 (Pacific Breeze)	27.14%	30.38%	N/A	28.76%
LMD No. 38 (Aldea Del Mar)	2.00%	2.00%	N/A	2.00%
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	2.00%	2.00%	6.62%	3.54%
LMD No. 40 (Cantada)	2.00%	2.00%	N/A	2.00%
LMD No. 41 (Pacific Cove)	2.00%	2.00%	N/A	2.00%
LMD No. 42 (Cantabria & Coronado)	8.61%	4.83%	N/A	6.72%
LMD No. 43 (Greenbelt)	2.00%	2.00%	N/A	2.00%
LMD No. 46 (Daily Ranch)	2.00%	2.00%	6.62%	3.54%
LMD No. 47 (Sycamore Place)	2.00%	2.00%	N/A	2.00%
LMD No. 49 (Cameron Ranch)	2.00%	2.00%	N/A	2.00%
LMD No. 50 (Pleasant Valley Senior Housing)	44.84%	44.84%	N/A	44.84%
LMD No. 51 (Pfeiler)	2.00%	2.00%	12.30%	5.43%
LMD No. 52 (Wingfield)	2.00%	2.00%	N/A	2.00%
LMD No. 53 (Huff Court)	2.00%	2.00%	N/A	2.00%
LMD No. 54 (Meadowcrest Villas)	50.70%	50.70%	N/A	50.70%
LMD No. 55 (Wingfield West)	2.00%	2.00%	N/A	2.00%
LMD No. 58 (Westwind)	13.94%	13.94%	15.70%	14.53%
LMD No. 60 (Artisan)	2.00%	2.00%	N/A	2.00%

6. ESTIMATE OF COSTS

The estimated costs associated with the improvements as described in the Plans and Specifications are summarized on the following pages.

6.1 Fiscal Year 2026/27 Cost Estimates

The following table shows estimated costs associated with each District for work to occur in FY 2026/27.

Table 6.1

Fiscal Year 2026/27 Cost Estimates

Account Code	District Name	Benefit Units	Service Level[2]	Maintenance Costs (53200 & 52900)	Utility - Electric (54010)	Utility - Water (54040)	Utility - Wastewater (54030)	City Indirect Costs	Special Districts Personnel	Special Districts Overhead	Consulting & Professional Services	Transfers Out [(1)]	Transfers In [(1)]	County Collection Fee	Total Expenses
20303801	LMD No. 3 (River Ridge)	516.00	2	$39,300.00	$980.00	$35,000.00		$1,878.00	$14,604.60	$6,397.42	$1,962.00	$0.00	$0.00	$297.81	$100,419.83
21003801	LMD No. 10 (Country Club Estates)	153.00	2	9,900.00	550.00	10,000.00		1,533.00	3,679.02	1,611.56	1,402.00	0.00	0.00	86.20	28,761.79
21103801	LMD No. 11 (St. Tropez)	83.00	6	2,000.00	175.00	2,900.00		515.00	743.24	325.57	1,402.00	0.00	0.00	31.59	8,092.39
21203801	LMD No. 12 (Standard Pacific)	255.00	2	17,200.00	400.00	2,000.00		1,252.00	6,391.84	2,799.89	1,402.00	0.00	0.00	95.89	31,541.62
21303801	LMD No. 13 (Le Village)	160.00	2	14,789.00	245.00	6,400.00		840.00	5,495.86	2,407.42	1,402.00	0.00	0.00	72.31	31,651.59
21403801	LMD No. 14 (California Cove)	212.00	2	28,300.00	505.00	2,700.00		1,166.00	10,516.80	4,606.80	1,402.00	0.00	0.00	127.77	49,324.37
21603801	LMD No. 16 (California Lighthouse)	265.00	4	22,600.00	0.00	1,100.00		686.00	8,398.57	3,678.92	1,402.00	0.00	0.00	93.93	37,959.43
22303801	LMD No. 23 (Greystone)	61.00	3	5,400.00	200.00	800.00		423.00	2,006.74	879.04	1,402.00	0.00	0.00	24.34	11,135.11
22403801	LMD No. 24 (Vineyards)	100.00	3	14,600.00	1,400.00	1,800.00		906.00	5,425.63	2,376.65	1,402.00	0.00	0.00	62.75	27,973.03
22503801	LMD No. 25 (The Pointe)	216.00	2	20,800.00	375.00	3,000.00		944.00	7,729.66	3,385.91	1,402.00	0.00	0.00	96.22	37,732.79
22703801	LMD No. 27 (Rose Island)	50.00	3	21,800.00	240.00	2,600.00		760.00	8,101.28	3,548.70	1,402.00	0.00	0.00	70.97	38,522.95
22803801	LMD No. 28 (Harborside)	355.00	2	70,700.00	460.00	4,800.00		1,071.00	26,273.42	11,508.85	1,962.00	0.00	0.00	335.39	117,110.65
23003801	LMD No. 30 (Haas Automation)	84.62	2	44,600.00	100.00	0.00		874.00	16,574.18	7,260.18	1,402.00	0.00	0.00	173.05	70,983.41
23103801	LMD No. 31 (Rancho De La Rosa)	233.00	2	67,600.00	1,200.00	25,000.00		1,521.00	25,121.40	11,004.22	1,402.00	0.00	0.00	303.37	133,151.99
23203801	LMD No. 32 (Oak Park)	27.00	2	18,100.00	355.00	4,200.00	300.00	1,007.00	6,726.29	2,946.40	1,402.00	0.00	0.00	84.18	35,120.87
23303801	LMD No. 33 (El Paseo)	190.00	2	65,600.00	180.00	2,100.00		1,140.00	24,378.16	10,678.65	1,402.00	0.00	0.00	234.27	105,713.09
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	273.00	3	57,700.00	6,000.00	13,000.00		1,494.00	21,442.38	9,392.65	1,402.00	0.00	0.00	256.23	110,687.26
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	330.00	3	137,900.00	12,500.00	25,000.00		2,195.00	51,246.17	22,447.95	1,962.00	0.00	0.00	559.56	253,810.69
23703801	LMD No. 37 (Pacific Breeze)	119.00	2	37,500.00	370.00	900.00		1,054.00	13,935.69	6,104.41	1,402.00	0.00	0.00	22.68	61,288.78
23803801	LMD No. 38 (Aldea Del Mar)	294.00	2	65,900.00	15,000.00	22,000.00		1,572.00	24,489.65	10,727.48	1,402.00	0.00	0.00	363.65	141,454.78
23903801	LMD No. 39 (Promesa & Sueno)	179.00	2	118,600.00	16,000.00	42,000.00		2,963.00	44,073.94	19,306.22	1,029.00	0.00	0.00	541.21	244,513.36
23913801	LMD No. 39 (DR Horton)	65.00	2	41,000.00	8,900.00	14,800.00		1,894.00	15,236.35	6,674.16	373.00	0.00	0.00	181.13	89,058.64
24003801	LMD No. 40 (Cantada)	113.00	2	40,800.00	100.00	7,000.00		1,134.00	15,162.03	6,641.60	1,402.00	0.00	0.00	143.02	72,382.65
24103801	LMD No. 41 (Pacific Cove)	120.00	2	21,000.00	4,500.00	3,000.00		1,126.00	7,803.99	3,418.47	1,402.00	0.00	0.00	105.43	42,355.89
24203801	LMD No. 42 (Cantabria & Coronado)	197.00	2	122,100.00	12,000.00	12,000.00		1,137.00	45,374.60	19,875.96	1,402.00	0.00	0.00	498.91	214,388.48
24303801	LMD No. 43 (Greenbelt)	204.34	2	93,700.00	1,500.00	20,000.00		1,622.00	34,820.64	15,252.89	1,402.00	0.00	0.00	373.38	168,670.91
24603801	LMD No. 46 (Daily Ranch)	262.00	2	140,100.00	4,700.00	20,000.00		1,684.00	52,063.73	22,806.08	1,402.00	0.00	0.00	669.73	243,425.54
24703801	LMD No. 47 (Sycamore Place)	111.00	2	32,200.00	200.00	4,500.00		897.00	11,966.11	5,241.65	1,402.00	0.00	0.00	237.32	56,644.08
24903801	LMD No. 49 (Cameron Ranch)	35.00	3	7,700.00	1,800.00	2,900.00		322.00	2,861.46	1,253.44	1,402.00	0.00	0.00	66.18	18,305.08
25003801	LMD No. 50 (Pleasant Valley Senior Housing	60.00	2	16,600.00	200.00	3,700.00		1,048.00	6,168.86	2,702.22	1,402.00	0.00	0.00	25.84	31,846.92
25103801	LMD No. 51 (Pfeiler)	219.00	2	113,500.00	7,500.00	22,000.00		1,895.00	42,178.68	18,476.02	1,402.00	0.00	0.00	474.99	207,426.70
25203801	LMD No. 52 (Wingfield)	199.00	2	50,500.00	1,700.00	1,700.00		1,190.00	18,766.73	8,220.61	1,402.00	0.00	0.00	93.88	83,573.21
25303801	LMD No. 53 (Huff Court)	8.00	6	2,000.00	0.00	350.00		277.00	743.24	325.57	1,402.00	0.00	0.00	13.00	5,110.80
25403801	LMD No. 54 (Meadowcrest Villas)	50.00	2	26,700.00	900.00	2,000.00		804.00	9,922.21	4,346.34	1,402.00	0.00	0.00	8.56	46,083.11
25503801	LMD No. 55 (Wingfield West)	41.00	2	27,600.00	150.00	6,000.00		699.00	10,256.67	4,492.85	1,402.00	0.00	0.00	99.50	50,700.01
25803801	LMD No. 58 (Westwind)	156.00	2	23,200.00	2,000.00	3,800.00		1,154.00	8,621.55	3,776.60	1,402.00	5,000.00	0.00	156.61	49,110.75
26003801	LMD No. 60 (Artisan)	1.00	2	43,200.00	100.00	1,800.00		377.00	16,053.91	7,032.28	1,402.00	0.00	0.00	97.33	70,062.53
	TOTALS:	**5,996.96**		**$1,682,789.00**	**$103,485.00**	**$332,850.00**	**$300.00**	**$43,054.00**	**$625,355.29**	**$273,931.62**	**$52,152.00**	**$5,000.00**	**$0.00**	**$7,178.17**	**$3,126,095.08**

(1) Transfers In and Out from prior years including LMD 46 transfer of 51.78% of the LMD 39 park maintenance costs to LMD 39 and the LMD 33 transfer of funds to LMD 34 to cover a portion of Kohala St basin. Maintenance costs are directly expensed to the appropriate districts from the contractor invoices. Maintenance Costs budgets for these districts include their direct share of expenses.

(2) Service levels are further described in Section 10.4 and generally indicate the most frequent interval of regularly scheduled services.

6.1.1 COST CATEGORIES AND DESCRIPTIONS

The following relate to the above table:

Benefit Units: For all Districts except LMD 30 (Haas Automation) and LMD 43 (Greenbelt), each "benefit units" is a dwelling unit or lot (generally one per assessable parcel) currently located in the District. This is also the methodology for Zones 2 and 4 of LMD 43 (Greenbelt). For LMD 30 (Hass Automation) and Zones 1 and 3 of LMD 43 (Greenbelt), each benefit unit is an acre of assessable territory.

Service Level: The amount of contractor maintenance servicing as described in Section 10.4 that is planned in the Fiscal Year for the District.

Maintenance Costs (53200): The amounts included in this category include the contractor maintenance costs for the District based on bids received and the planned FY 2026/27 service level; on-call services costs for work to be performed outside of the scope of the routine maintenance service contract; projects and future project installments (see section 6.2 for project schedule and installment details).

Maintenance Costs (Supplies) (52900): The amounts included in this category include supplies and materials used to perform routine maintenance.

Utility – Electric (54010): The electric utility costs for the Fiscal Year.

Utility – Water (54040): The water utility costs (for irrigation and plumbed facilities) for the Fiscal Year.

Utility – Wastewater (54030): The wastewater costs for the Fiscal Year.

City Indirect Costs: Costs incurred by City departments other than the Special Districts Department that are used to support the activities of the Special District Department associated with the LMD programs. Costs allocated based on each Districts' Maintenance Costs in proportion to the sum of the collective Maintenance Costs.

Special Districts Personnel: Special Districts Department salaries and benefits costs associated with the LMD programs. Costs allocated based on each Districts' Maintenance Costs in proportion to the sum of the collective Maintenance Costs.

Special Districts Overhead: Costs incurred by the Special Districts Department (such as office expenses and shared maintenance equipment) in connection with the LMD programs. Costs allocated based on each Districts' Maintenance Costs in proportion to the sum of the collective Maintenance Costs.

Consulting & Professional Services: Third party (non-City staff) contracted costs for administering the Districts, preparing the Engineer's Reports and other tasks associated with annual proceedings. Costs allocated based on each Districts' Maintenance Costs in proportion to the sum of the collective Maintenance Costs unless amounts are otherwise contracted at a specified rate per District.

Transfers Out: Amounts that are paid by the District to another District to cover improvements that benefit the other District. LMD 58 pays 26.18% of the City Acres Park maintenance costs.

Transfers In: These represent amounts that are received by a District from another District.

County Collection Fee: The costs required by the County to place the assessment on the Tax Roll. The Fiscal Year 2026/27 cost is estimated to be $0.22 per parcel plus 0.25% of the total levy.

Total Expenses: The sum of all costs described above.

6.2 Five-Year Project Schedule

A number of maintenance, repair and replacement activities are conducted on a less-than-annual basis in each District. The nature, schedule, and estimated cost of these activities is shown in the table below.

Costs for projects that are planned to be completed in FY 2026/27 have been included in the Maintenance Costs shown in table 6.1. Projects scheduled in subsequent years will be funded through equal installments. For example, a project scheduled for FY 2027/28 will be funded through two equal installments, one collected in FY 2026/27 and one in FY 2027/28. Similarly, a project scheduled for FY 2027/28 will be funded through three equal installments, one collected in FY 2025/26, FY 2026/27, and FY 2027/28.

In some cases, the projects, costs, and planned dates of implementation listed in Table 6.2 are different from what was shown in the Engineer's Report for FY 2025/26. These differences exist for a number of reasons: (i) some work that was previously treated as a project to be funded with installments has been determined to be more appropriately treated as work that should be funded on a pay-as-you-go basis; (ii) some projects previously projected to be undertaken in FY 2026/27 or later years are, as a result of insufficient expected revenues or lack of need, no longer projected to occur; and (iii) in some cases the current best projection of costs or project date is different from what was shown in the prior Engineer's Report.

Table 6.2 shows, for each District, the amount of previously paid installments expected to be on hand as of June 30, 2026, anticipated uses in FY 2026/27, anticipated collections in FY 2026/27, and anticipated balances as of June 30, 2027. Where installments have been collected against a "project" that is now being funded on a pay-as-you-go basis or a project has been cancelled due to insufficient expected revenues or lack of future needs, the funds are shown as being removed from the installment balances and placed in the District's improvement Fund.

The following pages contain the Five-Year Project Schedule for each District with active Installment Projects planned, as well as the related Project Collection Installment Balances.

Account Code	District	Project Name	Annual Installments	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	FY 30/31 Project Total	5-Year Estimated Total Expense
21303801	LMD No. 13 (Le Village)	District-wide tree trimming							*$2,189.00*
		Irrigation Installation							
		Landscape Installation		$2,189.00					
		Project Subtotal		$2,189.00	$0.00	$0.00	$0.00	$0.00	*$2,189.00*
		Annual Installment Totals		$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
		Project Fund Balance							
	LMD No. 13 (Le Village)	**Beginning Balance**		$2,189.00	$0.00	$0.00	$0.00	$0.00	
		Collections		$0.00	$0.00	$0.00	$0.00	$0.00	
		Project Expenditures		($2,189.00)	$0.00	$0.00	$0.00	$0.00	
		Released Funds		$0.00	$0.00	$0.00	$0.00	$0.00	
		Ending Balance		$0.00	$0.00	$0.00	$0.00	$0.00	
22703801	LMD No. 27 (Rose Island)	District-wide tree trimming							*$15,000.00*
		Irrigation Installation							
		Landscape Installation							
		Sidewalk Installation; Wall/Fencing Installation	$5,000.00		$15,000.00				
		Project Subtotal		$0.00	$15,000.00	$0.00	$0.00	$0.00	*$15,000.00*
		Annual Installment Totals		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	*$10,000.00*
		Project Fund Balance							
	LMD No. 27 (Rose Island)	**Beginning Balance**		$5,000.00	$10,000.00	$0.00	$0.00	$0.00	
		Collections		$5,000.00	$5,000.00	$0.00	$0.00	$0.00	
		Project Expenditures		$0.00	($15,000.00)	$0.00	$0.00	$0.00	
		Released Funds		$0.00	$0.00	$0.00	$0.00	$0.00	
		Ending Balance		$10,000.00	$0.00	$0.00	$0.00	$0.00	
23703801	LMD No. 37 (Pacific Breeze)	District-wide tree trimming							*$18,000.00*
		Irrigation Installation	$6,500.00	$18,000.00					
		Landscape Installation							
		Sidewalk Installation							
		Project Subtotal		$18,000.00	$0.00	$0.00	$0.00	$0.00	*$18,000.00*
		Annual Installment Totals		$6,500.00	$0.00	$0.00	$0.00	$0.00	*$6,500.00*
		Project Fund Balance							
	LMD No. 37 (Pacific Breeze)	**Beginning Balance**		$17,500.00	$0.00	$0.00	$0.00	$0.00	
		Collections		$6,500.00	$0.00	$0.00	$0.00	$0.00	
		Project Expenditures		($18,000.00)	$0.00	$0.00	$0.00	$0.00	
		Released Funds		($6,000.00)	$0.00	$0.00	$0.00	$0.00	
		Ending Balance		$0.00	$0.00	$0.00	$0.00	$0.00	
24303801	LMD No. 43 (Greenbelt)	District-wide tree trimming							*$0.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities Installation (sidewalks, benches, trash cans, structures, fencing, walls)							
		LMD 43 Greenbelt Lighting Replacement Project (C2407)							
		Project Subtotal		$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
		Annual Installment Totals		$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
		Project Fund Balance							
	LMD No. 43 (Greenbelt)	**Beginning Balance**		$84,088.00	$0.00	$0.00	$0.00	$0.00	
		Collections		$0.00	$0.00	$0.00	$0.00	$0.00	
		Project Expenditures		$0.00	$0.00	$0.00	$0.00	$0.00	
		Released Funds		($84,088.00)	$0.00	$0.00	$0.00	$0.00	
		Ending Balance		$0.00	$0.00	$0.00	$0.00	$0.00	

Account Code	District	Project Name	Annual Installments	FY 26/27 Project Total	FY 27/28 Project Total	FY 28/29 Project Total	FY 29/30 Project Total	FY 30/31 Project Total	5-Year Estimated Total Expense
25103801	LMD No. 51 (Pfeiler)	District-wide tree trimming							*$155,000.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing, monument signs, lights, playground)	$38,750.00		$155,000.00				
			Project Subtotal	$0.00	$155,000.00	$0.00	$0.00	$0.00	*$155,000.00*
			Annual Installment Totals	$38,750.00	$38,750.00	$0.00	$0.00	$0.00	*$77,500.00*
		Project Fund Balance							
	LMD No. 51 (Pfeiler)		**Beginning Balance**	$77,500.00	$116,250.00	$0.00	$0.00	$0.00	
			Collections	$38,750.00	$38,750.00	$0.00	$0.00	$0.00	
			Project Expenditures	$0.00	($155,000.00)	$0.00	$0.00	$0.00	
			Released Funds	$0.00	$0.00	$0.00	$0.00	$0.00	
			Ending Balance	$116,250.00	$0.00	$0.00	$0.00	$0.00	
25203801	LMD No. 52 (Wingfield)	District-wide tree trimming							*$45,000.00*
		Irrigation Installation							
		Landscape Installation	$3,000.00			$15,000.00			
		Amenities repair / replacement (sidewalks, fencing, mailboxes, lights)	$6,000.00			$30,000.00			
			Project Subtotal	$0.00	$0.00	$45,000.00	$0.00	$0.00	*$45,000.00*
			Annual Installment Totals	$9,000.00	$9,000.00	$9,000.00	$0.00	$0.00	*$27,000.00*
		Project Fund Balance							
	LMD No. 52 (Wingfield)		**Beginning Balance**	$18,000.00	$27,000.00	$36,000.00	$0.00	$0.00	
			Collections	$9,000.00	$9,000.00	$9,000.00	$0.00	$0.00	
			Project Expenditures	$0.00	$0.00	($45,000.00)	$0.00	$0.00	
			Released Funds	$0.00	$0.00	$0.00	$0.00	$0.00	
			Ending Balance	$27,000.00	$36,000.00	$0.00	$0.00	$0.00	
25403801	LMD No. 54 (Meadowcrest Villas)	District-wide tree trimming	$0.00						*$15,000.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, fencing)	$5,000.00	$15,000.00					
			Project Subtotal	$15,000.00	$0.00	$0.00	$0.00	$0.00	*$15,000.00*
			Annual Installment Totals	$5,000.00	$0.00	$0.00	$0.00	$0.00	*$5,000.00*
		Project Fund Balance							
	LMD No. 54 (Meadowcrest Villas)		**Beginning Balance**	$11,081.00	$0.00	$0.00	$0.00	$0.00	
			Collections	$5,000.00	$0.00	$0.00	$0.00	$0.00	
			Project Expenditures	($15,000.00)	$0.00	$0.00	$0.00	$0.00	
			Released Funds	($1,081.00)	$0.00	$0.00	$0.00	$0.00	
			Ending Balance	$0.00	$0.00	$0.00	$0.00	$0.00	
26003801	LMD No. 60 (Artisan)	District-wide tree trimming							*$0.00*
		Irrigation Installation							
		Landscape Installation							
		Amenities repair / replacement (sidewalks, lights, fencing, trash containers, arbors)							
			Project Subtotal	$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
			Annual Installment Totals	$0.00	$0.00	$0.00	$0.00	$0.00	*$0.00*
		Project Fund Balance							
	LMD No. 60 (Artisan)		**Beginning Balance**	$754.00	$0.00	$0.00	$0.00	$0.00	
			Collections	$0.00	$0.00	$0.00	$0.00	$0.00	
			Project Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	
			Released Funds	($754.00)	$0.00	$0.00	$0.00	$0.00	
			Ending Balance	$0.00	$0.00	$0.00	$0.00	$0.00	

6.3 City Contributions & Other Income

The funding from other sources available to defray the costs of work are shown in the following table:

Table 6.3

Estimated City Contributions & Other Income

Account Code	District Name	General Benefit %	General Fund Contribution for General Benefit	General Fund Contribution for Utility Overage	Interest Income[1]	Total Other Revenues
20303801	LMD No. 3 (River Ridge)	2.00%	$2,008.40	$0.00	$1,749.00	$3,757.40
21003801	LMD No. 10 (Country Club Estates)	2.00%	575.24	0.00	752.00	1,327.24
21103801	LMD No. 11 (St. Tropez)	16.18%	1,309.67	0.00	9.00	1,318.67
21203801	LMD No. 12 (Standard Pacific)	2.00%	630.83	0.00	906.00	1,536.83
21303801	LMD No. 13 (Le Village)	11.52%	3,646.77	0.00	679.00	4,325.77
21403801	LMD No. 14 (California Cove)	7.74%	3,816.21	0.00	1,379.00	5,195.21
21603801	LMD No. 16 (California Lighthouse)	28.28%	10,734.28	0.00	229.00	10,963.28
22303801	LMD No. 23 (Greystone)	28.68%	3,193.44	0.00	261.00	3,454.44
22403801	LMD No. 24 (Vineyards)	18.06%	5,051.25	0.00	629.00	5,680.25
22503801	LMD No. 25 (The Pointe)	2.00%	754.66	0.00	655.00	1,409.66
22703801	LMD No. 27 (Rose Island)	43.40%	16,717.34	0.00	494.00	17,211.34
22803801	LMD No. 28 (Harborside)	2.00%	2,342.21	0.00	1,543.00	3,885.21
23003801	LMD No. 30 (Haas Automation)	2.00%	1,419.67	0.00	1,793.00	3,212.67
23103801	LMD No. 31 (Rancho De La Rosa)	3.88%	5,168.96	1,038.39	1,859.00	7,027.96
23203801	LMD No. 32 (Oak Park)	5.74%	2,015.94	0.00	984.00	2,999.94
23303801	LMD No. 33 (El Paseo)	2.00%	2,114.26	0.00	1,177.00	3,291.26
23403801	LMD No. 34 (Sunrise Pointe & Sunset Cove)	2.00%	2,213.75	7,808.18	1,382.00	6,976.43
23603801	LMD No. 36 (Villa Santa Cruz & Villa Carmel)	12.23%	31,048.65	0.00	2,356.00	33,404.65
23703801	LMD No. 37 (Pacific Breeze)	28.76%	17,625.81	0.00	3,959.00	21,584.81
23803801	LMD No. 38 (Aldea Del Mar)	2.00%	2,829.10	10,127.78	1,652.00	8,950.68
23903801	LMD No. 39 (Promesa & Sueno)	3.54%	8,655.77	33,198.09	5,005.00	29,547.32
23913801	LMD No. 39 (DR Horton)	3.54%	3,152.68	14,682.16	384.00	11,913.48
24003801	LMD No. 40 (Cantada)	2.00%	1,447.65	0.00	2,426.00	3,873.65
24103801	LMD No. 41 (Pacific Cove)	2.00%	847.12	0.00	812.00	1,659.12
24203801	LMD No. 42 (Cantabria & Coronado)	6.72%	14,407.22	0.00	5,107.00	19,514.22
24303801	LMD No. 43 (Greenbelt)	2.00%	3,373.42	0.00	2,649.00	6,022.42
24603801	LMD No. 46 (Daily Ranch)	3.54%	8,617.26	0.00	1,514.00	10,131.26
24703801	LMD No. 47 (Sycamore Place)	2.00%	1,132.88	0.00	2,304.00	3,436.88
24903801	LMD No. 49 (Cameron Ranch)	2.00%	366.10	0.00	(1,387.00)	(1,020.90)
25003801	LMD No. 50 (Pleasant Valley Senior Housing)	44.84%	14,280.16	0.00	942.00	15,222.16
25103801	LMD No. 51 (Pfeiler)	5.43%	11,270.18	6,250.19	4,016.00	15,286.18
25203801	LMD No. 52 (Wingfield)	2.00%	1,671.46	0.00	5,824.00	7,495.46
25303801	LMD No. 53 (Huff Court)	2.00%	102.22	0.00	168.00	270.22
25403801	LMD No. 54 (Meadowcrest Villas)	50.70%	23,364.14	0.00	2,415.00	25,779.14
25503801	LMD No. 55 (Wingfield West)	2.00%	1,014.00	0.00	1,052.00	2,066.00
25803801	LMD No. 58 (Westwind)	14.53%	7,134.63	0.00	2,507.00	9,641.63
26003801	LMD No. 60 (Artisan)	2.00%	1,401.25	0.00	742.00	2,143.25
	TOTALS:		**$217,454.58**	**$73,104.79**	**$60,927.00**	**$310,495.19**

(1) As projected by the City's Finance Department as of April 1, 2026.

6.3.1 CITY CONTRIBUTIONS AND OTHER INCOME DESCRIPTIONS

The City Contributions and Other Income categories shown in table 6.3 are described as follows:

General Fund Contribution for General Benefit: The "Total General Benefit" percentage in table 5.3, multiplied by the total costs estimated for the District (as shown in table 6.1) paid by the General Fund for the General Benefit of the District's improvements.

General Fund Contribution for Utility Overage: The amount contributed by the General Fund to offset overages in annual utility cost increases over 5% per year from the original budget. The 5% increase cap is only applicable to Districts with specific utility inflation cap language outlined in the formation Engineer's Reports.

Interest Income: Amounts earned as interest on existing fund balances during the prior fiscal year.

6.4 Net Assessment Amount

The net revenues to be raised in order to fully fund the FY 2026/27 improvements and services (including Operating Reserve Targets as shown in table 6.5) are shown in the following table:

Table 6.4

Net Assessment Amount

District	Total Expenses	*Plus* Operating Reserve Target	*Plus* Future-Year Project Installment Collection	*Less* Contributions from General Fund	*Less* Interest Income	*Less* Released Prior Year Installment Collections	*Less* Surplus Credit	Net Assessment Requirement	Net Assessment [1]	Remaining Deficit/Surplus
LMD No. 3 (River Ridge)	$100,419.83	$47,759.86	$0.00	$2,008.42	$1,749.00	$0.00	$60,386.52	$84,035.76	$84,035.76	$0.00
LMD No. 10 (Country Club Estates)	28,761.79	10,706.13	0.00	575.24	752.00	0.00	14,064.60	24,076.08	24,076.08	0.00
LMD No. 11 (St. Tropez)	8,092.39	1,383.64	0.00	1,309.67	9.00	0.00	655.29	7,502.07	6,990.26	(511.81)
LMD No. 12 (Standard Pacific)	31,541.62	15,399.25	0.00	630.83	906.00	0.00	25,121.19	20,282.84	20,282.70	(0.14)
LMD No. 13 (Le Village)	31,651.59	10,781.04	0.00	3,646.77	679.00	2,189.00	17,873.06	18,044.80	18,044.80	0.00
LMD No. 14 (California Cove)	49,324.37	23,001.47	0.00	3,816.21	1,379.00	0.00	30,437.67	36,692.96	36,692.96	0.00
LMD No. 16 (California Lighthouse)	37,959.43	6,490.30	0.00	10,734.28	229.00	0.00	10,497.06	22,989.40	19,551.70	(3,437.70)
LMD No. 23 (Greystone)	11,135.11	1,903.88	0.00	3,193.44	261.00	0.00	2,744.13	6,840.42	5,587.60	(1,252.82)
LMD No. 24 (Vineyards)	27,973.03	13,628.25	0.00	5,051.25	629.00	0.00	17,621.03	18,300.00	18,300.00	0.00
LMD No. 25 (The Pointe)	37,732.79	6,451.55	0.00	754.66	655.00	0.00	12,098.58	30,676.11	23,798.88	(6,877.23)
LMD No. 27 (Rose Island)	38,522.95	18,807.67	5,000.00	16,717.34	494.00	0.00	16,948.04	28,171.24	25,720.00	(2,451.24)
LMD No. 28 (Harborside)	117,110.65	57,175.76	0.00	2,342.21	1,543.00	0.00	55,235.46	115,165.74	115,169.10	3.36
LMD No. 30 (Haas Automation)	70,983.41	34,655.52	0.00	1,419.67	1,793.00	0.00	41,432.30	60,993.96	60,994.10	0.14
LMD No. 31 (Rancho De La Rosa)	133,151.99	25,526.38	0.00	6,207.35	1,859.00	0.00	42,015.38	108,596.64	108,596.64	0.00
LMD No. 32 (Oak Park)	35,120.87	17,146.71	0.00	2,015.94	984.00	0.00	22,884.06	26,383.58	26,383.86	0.28
LMD No. 33 (El Paseo)	105,713.09	27,734.58	0.00	2,114.26	1,177.00	0.00	49,366.51	80,789.90	80,789.90	0.00
LMD No. 34 (Sunrise Pointe & Sunset Cove)	110,687.26	51,975.31	0.00	10,021.93	1,382.00	0.00	67,330.26	83,928.39	83,928.39	0.00
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	253,810.69	88,528.21	0.00	31,048.65	2,356.00	0.00	107,548.45	201,385.80	201,385.80	0.00
LMD No. 37 (Pacific Breeze)	61,288.78	29,922.41	6,500.00	17,625.81	3,959.00	18,000.00	56,174.83	1,951.55	1,951.60	0.05
LMD No. 38 (Aldea Del Mar)	141,454.78	69,061.05	0.00	12,956.88	1,652.00	0.00	75,025.21	120,881.75	120,881.04	(0.71)
LMD No. 39 (Promesa & Sueno)	244,513.36	119,376.31	0.00	41,853.86	5,005.00	0.00	118,193.79	198,837.02	198,836.78	(0.24)
LMD No. 39 (DR Horton)	89,058.64	43,480.21	0.00	17,834.84	384.00	0.00	47,303.09	67,016.92	67,017.60	0.68
LMD No. 40 (Cantada)	72,382.65	35,338.66	0.00	1,447.65	2,426.00	0.00	60,676.81	43,170.85	43,170.52	(0.33)
LMD No. 41 (Pacific Cove)	42,355.89	20,678.99	0.00	847.12	812.00	0.00	27,267.40	34,108.36	34,108.80	0.44
LMD No. 42 (Cantabria & Coronado)	214,388.48	104,668.74	0.00	14,407.22	5,107.00	0.00	125,078.43	174,464.57	174,467.14	2.57
LMD No. 43 (Greenbelt)	168,670.91	67,730.98	0.00	3,373.42	2,649.00	84,088.00	6,306.31	139,985.16	139,985.16	0.00
LMD No. 46 (Daily Ranch)	243,425.54	83,875.93	0.00	8,617.26	1,514.00	0.00	58,597.37	258,572.84	258,572.84	0.00
LMD No. 47 (Sycamore Place)	56,644.08	22,238.10	0.00	1,132.88	2,304.00	0.00	(11,933.89)	87,379.20	87,379.20	0.00
LMD No. 49 (Cameron Ranch)	18,305.08	8,393.95	0.00	366.10	(1,387.00)	0.00	3,629.43	24,090.50	24,090.50	0.00
LMD No. 50 (Pleasant Valley Senior Housing)	31,846.92	15,548.30	0.00	14,280.16	942.00	0.00	26,372.22	5,800.84	5,800.80	(0.04)
LMD No. 51 (Pfeiler)	207,426.70	56,670.48	38,750.00	17,520.37	4,016.00	0.00	67,454.98	213,855.83	175,105.83	(38,750.00)
LMD No. 52 (Wingfield)	83,573.21	40,802.11	9,000.00	1,671.46	5,824.00	0.00	106,498.04	19,381.83	19,382.60	0.77
LMD No. 53 (Huff Court)	5,110.80	873.84	0.00	102.22	168.00	0.00	(1,884.82)	7,599.25	4,654.64	(2,944.61)
LMD No. 54 (Meadowcrest Villas)	46,083.11	22,498.70	5,000.00	23,364.14	2,415.00	1,081.00	30,961.31	(30,902.20)	1,842.00	0.00
LMD No. 55 (Wingfield West)	50,700.01	24,752.76	0.00	1,014.00	1,052.00	0.00	36,413.82	36,972.95	36,972.98	0.0
LMD No. 58 (Westwind)	49,110.75	23,976.85	0.00	7,134.63	2,507.00	0.00	20,540.58	42,905.39	42,906.24	0.85
LMD No. 60 (Artisan)	70,062.53	34,205.93	0.00	1,401.25	742.00	754.00	63,796.15	37,575.06	37,575.06	0.00
TOTALS:	**$3,126,095.08**	**$1,283,149.85**	**$64,250.00**	**$290,559.39**	**$60,927.00**	**$106,112.00**	**$1,510,730.64**	**$2,458,503.35**	**$2,435,029.86**	**($56,217.69)**

(1) Excludes even-cent installment rounding for placement on the Ventura County Tax Roll.

6.4.1 NET ASSESSMENT AMOUNT DESCRIPTIONS

The Net Assessment Amount categories shown in Table 6.4 are described as follows:

Total Expenses: The total estimated costs for FY 2026/27 as shown in Table 6.1.

Operating Reserve Target: Operating reserves necessary to fund costs expected to be incurred during the first portion of FY 2026/27 as shown in Table 6.5.

Future-Year Project Installment Collection: Installments due as shown in Table 6.2.

Contributions from General Fund: Contributions from the General Fund as shown in Table 6.3.

Interest Income: Anticipated interest as shown in Table 6.3.

Released Prior Year Installment Collections: Represents funds collected and held for future year projects in the 2025/26 Engineer's Report that are being released to the District. The release of the funds is due to project delivery/expense, project cancellation and/or reevaluation of funding capacity.

Surplus Credit: The projected surplus available on June 30, 2026, as shown in Table 6.6.

Net Assessment Requirement: The total amount that would need to be assessed in order to fully fund all costs and the Operating Reserves. This equals Total Expenses plus Operating Reserve Requirement plus Installments Due less General Fund Contribution less Interest Income less Surplus Credit.

Net Assessment: The amount that will actually be assessed in FY 2026/27. For most Districts, this is the same as (or, aside from rounding, essentially the same as) the Net Assessment Requirement. In some instances, it is lower, generally because the rate necessary to raise the Net Assessment Requirement would exceed the maximum allowable rate.

Remaining Deficit/Surplus: A negative number in this column represents the amount by which the Net Assessment Requirement exceeds the Net Assessment. This means that the assessment levied will not be sufficient to fully fund the desired Operating Reserve.

6.5 Operating Reserve Target

As authorized by Section 22569(a) of the 1972 Act, the City seeks to have each District maintain an operating reserve that does not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the city expects to receive its apportionment of special assessments from the county, whichever is later. Additionally, pursuant to City Council approved Maintenance and Funding Policy for Landscape Maintenance Districts, the City Council has set a reserve target range that establishes a minimum and maximum Operating Reserve balance target that assists in the identification of districts that may need to have a levy credit, a change to the service level (see Section 10.4 for Levels of Service), an assessment increase through a protest ballot proceeding, or potential additional projects. The minimum and maximum Reserves balances are set at 16.6% and 47.4% of the expenses for FY 2026/27 (including scheduled FY 2026/27 Projects as shown on table 6.2).

The operating reserves necessary to fund costs expected to be incurred during the first portion of FY 2026/27 are as follows:

Table 6.5

Operating Reserve Target

District	Minimum 16.6% Operating Reserve Target	Maximum 47.4% Operating Reserve Target
LMD No. 3 (River Ridge)	$17,170	$49,027
LMD No. 10 (Country Club Estates)	4,918	14,042
LMD No. 11 (St. Tropez)	1,384	3,951
LMD No. 12 (Standard Pacific)	5,393	15,399
LMD No. 13 (Le Village)	5,412	15,453
LMD No. 14 (California Cove)	8,433	24,081
LMD No. 16 (California Lighthouse)	6,490	18,533
LMD No. 23 (Greystone)	1,904	5,436
LMD No. 24 (Vineyards)	4,783	13,657
LMD No. 25 (The Pointe)	6,452	18,422
LMD No. 27 (Rose Island)	6,587	18,808
LMD No. 28 (Harborside)	20,024	57,176
LMD No. 30 (Haas Automation)	12,137	34,656
LMD No. 31 (Rancho De La Rosa)	22,766	65,007
LMD No. 32 (Oak Park)	6,005	17,147
LMD No. 33 (El Paseo)	18,075	51,611
LMD No. 34 (Sunrise Pointe & Sunset Cove)	18,925	54,040
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	43,397	123,915
LMD No. 37 (Pacific Breeze)	10,479	29,922
LMD No. 38 (Aldea Del Mar)	24,186	69,061
LMD No. 39 (Promesa/Sueno)	41,807	119,376
LMD No. 39 (DR Horton)	15,227	43,480
LMD No. 40 (Cantada)	12,376	35,339
LMD No. 41 (Pacific Cove)	7,242	20,679
LMD No. 42 (Cantabria & Coronado)	36,656	104,669
LMD No. 43 (Greenbelt)	28,839	82,349
LMD No. 46 (Daily Ranch)	41,621	118,845
LMD No. 47 (Sycamore Place)	9,685	27,655
LMD No. 49 (Cameron Ranch)	3,130	8,937
LMD No. 50 (Pleasant Valley Senior Housing)	5,445	15,548
LMD No. 51 (Pfeiler)	35,466	101,270
LMD No. 52 (Wingfield)	14,289	40,802
LMD No. 53 (Huff Court)	874	2,495
LMD No. 54 (Meadowcrest Villas)	7,879	22,499
LMD No. 55 (Wingfield West)	8,669	24,753
LMD No. 58 (Westwind)	8,397	23,977
LMD No. 60 (Artisan)	11,979	34,206

6.6 Operating Fund Balance

The following table shows the anticipated surplus or deficit within each District on June 30, 2026 before meeting the FY 2026/27 Operating Reserve Requirement and Project Installment Collection Balance from FY 2025/26, and the anticipated balance on June 30, 2027 following the Net of expenditures and revenue:

District	Beginning Surplus/Deficit	FY 2026/27 Net Change	Ending Surplus/Deficit
LMD No. 3 (River Ridge)	$60,387	(12,627)	$47,760
LMD No. 10 (Country Club Estates)	14,065	(3,358)	10,706
LMD No. 11 (St. Tropez)[1]	655	217	872
LMD No. 12 (Standard Pacific)	25,121	(9,722)	15,399
LMD No. 13 (Le Village)	20,062	(9,281)	10,781
LMD No. 14 (California Cove)	30,438	(7,436)	23,001
LMD No. 16 (California Lighthouse) [1]	10,497	(7,444)	3,053
LMD No. 23 (Greystone) [1]	2,744	(2,093)	651
LMD No. 24 (Vineyards)	17,621	(3,993)	13,628
LMD No. 25 (The Pointe) [1]	12,099	(12,524)	(426)
LMD No. 27 (Rose Island) [2]	21,948	4,408	26,356
LMD No. 28 (Harborside)	55,235	1,944	57,179
LMD No. 30 (Haas Automation)	41,432	(6,777)	34,656
LMD No. 31 (Rancho De La Rosa)	42,015	(16,489)	25,526
LMD No. 32 (Oak Park)	22,884	(5,737)	17,147
LMD No. 33 (El Paseo)	49,367	(21,632)	27,735
LMD No. 34 (Sunrise Pointe & Sunset Cove)	67,330	(15,355)	51,975
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	107,548	(19,020)	88,528
LMD No. 37 (Pacific Breeze) [2]	73,675	(37,752)	35,922
LMD No. 38 (Aldea Del Mar)	75,025	(5,965)	69,060
LMD No. 39 (Promesa/Sueno)	118,194	1,182	119,376
LMD No. 39 (DR Horton)	47,303	(3,822)	43,481
LMD No. 40 (Cantada)	60,677	(25,338)	35,338
LMD No. 41 (Pacific Cove)	27,267	(6,588)	20,679
LMD No. 42 (Cantabria & Coronado)	125,078	(20,407)	104,671
LMD No. 43 (Greenbelt)	90,394	(22,663)	67,731
LMD No. 46 (Daily Ranch)	58,597	25,279	83,876
LMD No. 47 (Sycamore Place)	(11,934)	34,172	22,238
LMD No. 49 (Cameron Ranch)	3,629	4,765	8,394
LMD No. 50 (Pleasant Valley Senior Housing)	26,372	(10,824)	15,548
LMD No. 51 (Pfeiler)	144,955	(49,535)	95,420
LMD No. 52 (Wingfield) [2]	124,498	(56,695)	67,803
LMD No. 53 (Huff Court) [1]	(1,885)	(186)	(2,071)
LMD No. 54 (Meadowcrest Villas) [2]	42,042	(18,462)	23,580
LMD No. 55 (Wingfield West)	36,414	(11,661)	24,753
LMD No. 58 (Westwind)	20,541	3,437	23,978
LMD No. 60 (Artisan)	64,550	(30,344)	34,206

(1) Estimated ending Operating Reserve balance is below the minimum Operating Reserve Target

(2) Estimated ending Operating Reserve balance exceeds maximum Operating Reserve Target due to SHC 22660 Project collections

7. METHOD OF ASSESSMENT

Each of the parcels within the Districts are deemed to receive special benefit from the improvements. Each parcel that has a special benefit conferred upon it as a result of the maintenance and operation of improvements are identified and the proportionate special benefit derived by each identified parcel is determined in relationship to the entire costs of the maintenance, operation and servicing of the improvements.

The method of assessment is based upon a formula that assigns the special benefits to each parcel, adjusted by parcel specific characteristics (i.e. units, lot size (acreage)). Generally, two methods of assessment have been used for the Districts. Within each District, benefits are assigned per parcel or per acre. The summaries of these formulas for each District are provided below.

Districts whose formula is set by dividing the net assessable amount by the number of assessable lots or parcels within the District are:

District	District
LMD No. 3 (River Ridge)	LMD No. 38 (Aldea Del Mar)
LMD No. 10 (Country Club Estates)	LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)
LMD No. 11 (St. Tropez)	LMD No. 40 (Cantada)
LMD No. 12 (Standard Pacific)	LMD No. 41 (Pacific Cove)
LMD No. 13 (Le Village)	LMD No. 42 (Cantabria & Coronado)
LMD No. 14 (California Cove)	LMD No. 43 (Greenbelt) Area 2- Solana II
LMD No. 16 (California Lighthouse)	LMD No. 43 (Greenbelt) Area 4- Mayfield
LMD No. 23 (Greystone)	LMD No. 46 (Daily Ranch)
LMD No. 24 (Vineyards)	LMD No. 47 (Sycamore Place)
LMD No. 25 (The Pointe)	LMD No. 49 (Cameron Ranch)
LMD No. 27 (Rose Island)	LMD No. 50 (Pleasant Valley Senior Housing)
LMD No. 28 (Harborside)	LMD No. 51 (Pfeiler)
LMD No. 31 (Rancho De La Rosa)	LMD No. 52 (Wingfield)
LMD No. 32 (Oak Park)	LMD No. 53 (Huff Court)
LMD No. 33 (El Paseo)	LMD No. 54 (Meadowcrest Villas)
LMD No. 34 (Sunrise Pointe & Sunset Cove)	LMD No. 55 (Wingfield West)
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	LMD No. 58 (Westwind)
LMD No. 37 (Pacific Breeze)	

Districts whose formula is set by dividing the net assessable amount by the acres per assessable lot or parcel within the District are:

District	District
LMD No. 30 (Haas Automation)	LMD No. 43 (Greenbelt) Area 3- Tierra Vista
LMD No. 43 (Greenbelt) Area 1- Parc Rose	LMD No. 60 (Artisan)

7.1 Calculation of Maximum Assessment Rate

The following lists the cost of living inflation factors for the applicable Districts (as approved at formation of the District) that are applied to the maximum assessment rates. In January 2018, the Bureau of Labor Statistics updated their geographic areas for computing Consumer Price Index. The City declared its intention to use the Los Angeles-Long Beach-Anaheim CPI via Resolution No. 15,126.

District	FY 2025/26 Maximum Allowed Rate	Inflator as of Month [(1)(2)]	Applied Inflator for FY 2026/27	FY 2026/27 Maximum Allowed Rate
LMD No. 3 (River Ridge)	$162.86	None	N/A	$162.86
LMD No. 10 (Country Club Estates)	157.36	None	N/A	157.36
LMD No. 11 (St. Tropez)	84.22	None	N/A	84.22
LMD No. 12 (Standard Pacific)	87.82	None	N/A	87.82
LMD No. 13 (Le Village)	112.78	None	N/A	112.78
LMD No. 14 (California Cove)	173.08	None	N/A	173.08
LMD No. 16 (California Lighthouse)	73.78	None	N/A	73.78
LMD No. 23 (Greystone)	91.60	None	N/A	91.60
LMD No. 24 (Vineyards)	183.00	None	N/A	183.00
LMD No. 25 (The Pointe)	110.18	None	N/A	110.18
LMD No. 27 (Rose Island)	499.74	February	2.932%	514.40
LMD No. 28 (Harborside)	323.70	February	2.932%	333.19
LMD No. 30 (Haas Automation)	750.02	February	2.932%	772.01
LMD No. 31 (Rancho De La Rosa)	452.80	February	2.932%	466.08
LMD No. 32 (Oak Park)	1,194.64	September	3.515%	1,236.63
LMD No. 33 (El Paseo)	412.75	May	3.019%	425.21
LMD No. 34 (Sunrise Pointe & Sunset Cove)	298.42	May	3.019%	307.43
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	590.51	August	3.343%	610.26
LMD No. 37 (Pacific Breeze)	365.13	August	3.343%	377.33
LMD No. 38 (Aldea Del Mar)	483.16	August	3.343%	499.31
LMD No. 39 (Promesa/Sueno)	1,249.24	November	3.575%	1,293.90
LMD No. 39 (DR Horton)	1,183.99	November	3.575%	1,226.33
LMD No. 40 (Cantada)	887.79	August	3.343%	917.47
LMD No. 41 (Pacific Cove)	758.17	August	3.343%	783.51
LMD No. 42 (Cantabria & Coronado)	1,143.37	December	3.010%	1,177.79
LMD No. 43 (Greenbelt)[(3)] – Zone 1 (Parc Rose)	1,797.21	August	3.343%	1,857.29
LMD No. 43 (Greenbelt) – Zone 2 (Solana II)	413.23	August	3.343%	427.04
LMD No. 43 (Greenbelt)[(3)] – Zone 3 (Tierra Vista)	1,732.15	August	3.343%	1,790.06
LMD No. 43 (Greenbelt) – Zone 4 (Mayfield)	329.92	August	3.343%	340.94
LMD No. 46 (Daily Ranch) – Area A	996.11	March	3.397%	1,029.95
LMD No. 46 (Daily Ranch) – Area B	963.71	March	3.397%	996.45
LMD No. 46 (Daily Ranch) – Area C	860.67	March	3.397%	889.91
LMD No. 47 (Sycamore Place)	764.19	December	3.010%	787.20
LMD No. 49 (Cameron Ranch)	668.15	January	3.017%	688.30
LMD No. 50 (Pleasant Valley Senior Housing)	492.39	January	3.017%	507.25
LMD No. 51 (Pfeiler)	776.20	December	3.010%	799.57

District	FY 2025/26 Maximum Allowed Rate	Inflator as of Month [1][2]	Applied Inflator for FY 2026/27	FY 2026/27 Maximum Allowed Rate
LMD No. 52 (Wingfield)	$472.93	October	3.413%	$489.08
LMD No. 53 (Huff Court)	564.82	December	3.010%	581.83
LMD No. 54 (Meadowcrest Villas)	553.49	October	3.413%	572.38
LMD No. 55 (Wingfield West)	902.74	October	3.413%	933.55
LMD No. 58 (Westwind)	563.17	December	3.010%	580.12
LMD No. 60 (Artisan) [4]	74,413.63	November	3.209%	76,801.79

(1) The inflator is the Consumer Price Index – All Urban Consumers (CPI) for the Los Angeles-Long Beach-Anaheim CA region compared year over year as of the month listed in the table and beginning with the year listed in the original Engineer's Report. For years where the CPI is less than zero the inflation factor is zero.

(2) According to the Bureau of Labor and Statistics, the October 2025 CPI data is unavailable "due to the 2025 lapse in appropriations. As a result, the inflation factor for LMDs 52, 54, 55, is based on the October 2024 to November 2025 percentage change for the 2026/27 fiscal year only.

(3) LMD No. 43 (Greenbelt) FY 2026/27 Maximum Rates are per acre for Zone 1- Parc Rose and Zone 3- Tierra Vista.

(4) Per the original Engineer's Report for LMD No. 60, the inflator was established from the 2008 CPI which was two years behind, not the most recent prior year comparison. Therefore, the annual inflator is the change between the November 2023 and November 2024 change, rather than November 2024 and November 2025 change.

8. ASSESSMENT DIAGRAMS

Assessment Diagrams are set forth below. The lines and dimensions of each lot or parcel within the Districts are those lines and dimensions shown on the maps of the County Assessor of the County of Ventura, at the time this report was prepared, and are incorporated by reference herein and made part of this Engineer's Report.

9. ASSESSMENT ROLL

The proposed Assessment Roll for Fiscal Year 2026/27 is listed on the following pages. The following table summarizes the proposed Fiscal Year 2026/27 assessments for the Districts.

District	FY 2026/27 Maximum Allowed Rate	FY 2026/27 Levy Amount [3]	FY 2026/27 Proposed Rate [3]
LMD No. 3 (River Ridge)	$162.86	$84,035.76	$162.86
LMD No. 10 (Country Club Estates)	157.36	24,076.08	157.36
LMD No. 11 (St. Tropez)	84.22	6,990.26	84.22
LMD No. 12 (Standard Pacific)	87.82	20,282.70	79.54
LMD No. 13 (Le Village)	112.78	18,044.80	112.78
LMD No. 14 (California Cove)	173.08	36,692.96	173.08
LMD No. 16 (California Lighthouse)	73.78	19,551.70	73.78
LMD No. 23 (Greystone)	91.60	5,587.60	91.60
LMD No. 24 (Vineyards)	183.00	18,300.00	183.00
LMD No. 25 (The Pointe)	110.18	23,798.88	110.18
LMD No. 27 (Rose Island)	514.40	25,720.00	514.40
LMD No. 28 (Harborside)	333.19	115,169.10	324.42
LMD No. 30 (Haas Automation)	772.01	60,994.10	720.80
LMD No. 31 (Rancho De La Rosa)	466.08	108,596.64	466.08
LMD No. 32 (Oak Park)	1,236.63	26,383.86	977.18
LMD No. 33 (El Paseo)	425.21	80,789.90	425.21
LMD No. 34 (Sunrise Pointe & Sunset Cove)	307.43	83,928.39	307.43
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	610.26	201,385.80	610.26
LMD No. 37 (Pacific Breeze)	377.33	1,951.60	16.40
LMD No. 38 (Aldea Del Mar)	499.31	120,881.04	411.16
LMD No. 39 (Promesa/Sueno)	1,293.90	198,836.78	1,110.82
LMD No. 39 (DR Horton/Seawinds)	1,226.33	67,017.60	1,031.04
LMD No. 40 (Cantada)	917.47	43,170.52	382.04
LMD No. 41 (Pacific Cove)	783.51	34,108.80	284.24
LMD No. 42 (Cantabria & Coronado)	1,177.79	174,467.14	885.62
LMD No. 43 (Greenbelt)[1]	685.05	139,985.16	685.06
LMD No. 46 (Daily Ranch)[2]	986.91	258,572.84	986.92
LMD No. 47 (Sycamore Place)	787.20	87,379.20	787.20
LMD No. 49 (Cameron Ranch)	688.30	24,090.50	688.30
LMD No. 50 (Pleasant Valley Senior Housing)	507.25	5,800.80	96.68
LMD No. 51 (Pfeiler)	799.57	175,105.83	799.57
LMD No. 52 (Wingfield)	489.08	19,382.60	97.40
LMD No. 53 (Huff Court)	581.83	4,654.64	581.83
LMD No. 54 (Meadowcrest Villas)	572.38	1,842.00	36.84

District	FY 2026/27 Maximum Allowed Rate	FY 2026/27 Levy Amount [3]	FY 2026/27 Proposed Rate [3]
LMD No. 55 (Wingfield West)	$933.55	$36,972.98	$901.78
LMD No. 58 (Westwind)	580.12	42,906.24	275.04
LMD No. 60 (Artisan)	76,801.79	37,575.06	37,575.06
Total		**$2,435,029.89**	

(1) LMD No. 43 (Greenbelt) FY 2026/27 Maximum Rates are as follows: Zone 1- Parc Rose $1,857.29/acre, Zone 2- Solana II $427.04/unit, Zone 3- Tierra Vista $1,790.06/acre, Zone 4- Mayfield $340.94/unit. The FY 2026/27 Proposed Rates are as follows: Zone 1- Parc Rose $1,857.29/acre, Zone 2- Solana II $427.04/unit, Zone 3- Tierra Vista $1,790.06/acre, Zone 4- Mayfield $340.94/unit.

(2) LMD No. 46 (Daily Ranch) FY 2026/27 Maximum Rates are as follows: Area A- $1,029.95/unit, Area B- $996.45/unit, Area C- $889.91/unit. The City pays for the maintenance of the Area D improvements, which have been removed from the LMD. The FY 2026/27 Proposed Rates are as follows: Area A- $1,029.95/unit, Area B- $996.45/unit, Area C- $889.91/unit.

(3) The FY 2026/27 Levy Amount and Proposed Rate may differ slightly from the Assessment Roll and final applied levy amounts due to rounding per the Ventura County Tax Collector's requirement of even-cent assessment amounts.

City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-015	2048 W SPYGLASS TRL	1.00	$162.86	$162.86	$162.86
179-0-111-025	2044 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-035	2040 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-045	2038 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-055	2034 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-065	2030 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-075	2028 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-085	2024 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-095	2020 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-105	2018 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-115	2014 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-125	2010 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-135	2661 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-145	2651 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-155	2641 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-165	2631 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-175	2621 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-185	2611 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-195	2600 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-205	2620 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-215	2630 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-225	2640 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-235	2650 BELLERIVE CT	1.00	162.86	162.86	162.86
179-0-111-245	1964 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-255	1960 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-265	1954 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-275	1950 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-285	1944 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-295	1940 W SPYGLASS TRL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-305	1934 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-315	1921 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-325	1931 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-335	1941 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-345	1951 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-355	1961 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-365	1960 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-375	1950 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-385	1940 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-395	1930 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-405	1920 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-415	1910 AUGUSTA CT	1.00	162.86	162.86	162.86
179-0-111-425	1911 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-435	1921 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-445	1931 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-455	1930 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-465	1920 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-475	1910 WESTCHESTER CT	1.00	162.86	162.86	162.86
179-0-111-495	1911 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-505	1921 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-515	1931 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-525	1941 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-535	1951 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-545	1950 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-555	1940 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-565	1930 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-575	1920 SAIINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-585	1910 SAINT ANDREWS CT	1.00	162.86	162.86	162.86
179-0-111-595	2002 E SPYGLASS TRL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 3 (River Ridge)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-111-605	2006 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-615	2012 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-625	2100 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-635	2110 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-645	2120 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-655	2130 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-665	2140 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-675	2141 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-685	2131 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-695	2121 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-705	2111 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-715	2101 BROOK HOLLOW CT	1.00	162.86	162.86	162.86
179-0-111-725	2100 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-735	2110 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-745	2114 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-755	2120 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-765	2124 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-775	2130 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-785	2134 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-795	2140 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-805	2150 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-815	2151 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-825	2141 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-835	2131 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-845	2121 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-855	2111 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-865	2101 COLD STREAM CT	1.00	162.86	162.86	162.86
179-0-111-875	2062 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-885	2066 E SPYGLASS TRL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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179-0-111-895	2072 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-111-905	2100 E BEVRA AVE	1.00	162.86	162.86	162.86
179-0-111-915	2110 BEVRA AVE	1.00	162.86	162.86	162.86
179-0-111-925	2120 BEVRA AVE	1.00	162.86	162.86	162.86
179-0-111-935	2130 BEVRA AVE	1.00	162.86	162.86	162.86
179-0-112-015	2041 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-025	2035 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-035	2031 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-045	2025 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-055	2021 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-065	2015 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-075	2011 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-085	2005 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-095	2001 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-105	1931 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-115	1921 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-125	1911 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-135	1900 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-145	1920 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-155	1930 CASCADES CT	1.00	162.86	162.86	162.86
179-0-112-165	1945 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-175	1941 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-185	1935 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-195	1931 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-205	1925 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-215	1921 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-225	1915 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-235	1911 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-112-245	1905 W SPYGLASS TRL	1.00	162.86	162.86	162.86

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179-0-112-255	1901 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-015	1903 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-025	1907 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-035	1913 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-045	1917 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-113-055	2030 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-113-065	2020 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-113-075	2014 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-113-085	2010 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-113-095	2000 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-114-015	2073 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-025	2067 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-035	2063 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-045	2057 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-055	2053 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-065	2047 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-075	2043 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-085	2037 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-095	2033 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-105	2027 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-115	2023 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-125	2017 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-135	2013 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-145	2007 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-155	2003 E SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-114-165	2031 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-114-175	2015 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-114-185	2003 ARLENE AVE	1.00	162.86	162.86	162.86
179-0-120-065	2218 BERMUDA DUNES PL	1.00	162.86	162.86	162.86

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179-0-120-075	2216 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-085	2214 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-095	2212 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-105	2210 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-115	2208 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-125	2206 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-145	2138 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-155	2136 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-165	2134 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-175	2132 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-185	2130 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-195	2128 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-205	2126 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-215	2124 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-225	2122 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-235	2120 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-245	2118 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-255	2116 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-265	2114 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-275	2112 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-285	2110 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-295	2108 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-305	2106 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-315	2104 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-325	2102 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-335	2101 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-345	2103 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-355	2105 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-365	2107 BERMUDA DUNES PL	1.00	162.86	162.86	162.86

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-120-375	2109 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-385	2111 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-395	2113 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-405	2115 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-415	2117 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-425	2119 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-435	2121 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-445	2123 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-455	2125 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-465	2127 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-475	2129 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-485	2131 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-495	2133 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-505	2135 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-515	2137 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-525	2139 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-535	2141 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-545	2143 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-555	2201 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-565	2203 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-575	2205 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-585	2207 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-595	2209 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-605	2211 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-615	2213 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-625	2215 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-635	2217 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-645	2219 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-120-655	2221 BERMUDA DUNES PL	1.00	162.86	162.86	162.86

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-130-015	2223 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-025	2225 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-035	2227 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-045	2229 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-055	2231 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-065	2233 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-075	2235 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-085	2237 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-095	2239 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-105	2241 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-115	2243 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-125	2245 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-135	2247 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-145	2249 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-155	2251 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-165	2253 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-175	2252 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-185	2250 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-195	2248 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-205	2246 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-215	2244 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-225	2242 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-235	2240 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-245	2238 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-255	2236 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-265	2234 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-275	2232 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-285	2230 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-295	2228 BERMUDA DUNES PL	1.00	162.86	162.86	162.86

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179-0-130-305	2226 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-315	2224 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-325	2222 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-130-335	2220 BERMUDA DUNES PL	1.00	162.86	162.86	162.86
179-0-141-015	2201 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-025	2203 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-035	2205 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-045	2207 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-055	2206 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-065	2204 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-075	2202 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-085	2200 KEMPER LAKES CT	1.00	162.86	162.86	162.86
179-0-141-095	2231 W BEVRA AVE	1.00	162.86	162.86	162.86
179-0-141-105	2221 W BEVRA AVE	1.00	162.86	162.86	162.86
179-0-141-115	2201 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-125	2203 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-135	2205 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-145	2207 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-155	2206 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-165	2204 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-175	2202 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-185	2200 INVERNESS CT	1.00	162.86	162.86	162.86
179-0-141-195	2301 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-205	2303 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-215	2305 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-225	2307 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-235	2306 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-245	2304 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-255	2302 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86

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179-0-141-265	2300 HIDDEN VALLEY CT	1.00	162.86	162.86	162.86
179-0-141-275	2301 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-285	2303 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-295	2305 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-305	2307 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-315	2306 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-325	2304 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-335	2302 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-345	2300 GLADE SPRINGS CT	1.00	162.86	162.86	162.86
179-0-141-355	2201 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-365	2203 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-375	2205 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-385	2207 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-395	2209 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-405	2208 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-415	2206 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-425	2204 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-435	2202 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-445	2200 FIRESTONE CT	1.00	162.86	162.86	162.86
179-0-141-455	2201 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-465	2203 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-475	2205 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-485	2207 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-495	2209 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-505	2208 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-515	2206 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-525	2204 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-535	2202 EASTRIDGE CT	1.00	162.86	162.86	162.86
179-0-141-545	2200 EASTRIDGE CT	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-142-015	2240 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-142-025	2230 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-142-035	2220 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-142-045	2210 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-142-055	2200 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-151-015	2245 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-025	2241 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-035	2237 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-045	2233 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-055	2229 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-065	2225 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-075	2221 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-085	2217 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-095	2213 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-105	2209 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-115	2205 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-125	2201 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-135	2201 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-145	2203 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-155	2205 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-165	2206 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-175	2204 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-185	2202 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-195	2200 INDIAN WELLS CT	1.00	162.86	162.86	162.86
179-0-151-205	2133 SPYGLASS TRAIL WEST CT	1.00	162.86	162.86	162.86
179-0-151-215	2129 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-225	2125 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-235	2121 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-245	2117 W SPYGLASS TRL	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-151-255	2113 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-265	2109 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-275	2105 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-151-285	2101 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-152-015	2226 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-025	2224 N PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-035	2222 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-045	2220 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-055	2218 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-065	2216 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-075	2214 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-085	2212 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-095	2210 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-105	2208 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-115	2206 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-125	2204 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-135	2202 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-145	2200 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-155	2201 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-165	2203 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-175	2205 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-185	2207 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-195	2209 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-205	2211 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-215	2213 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-225	2215 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-235	2217 PEBBLE BEACH TRL	1.00	162.86	162.86	162.86
179-0-152-245	2204 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-255	2202 BROADMOOR CT	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-152-265	2200 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-275	2201 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-285	2203 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-295	2205 BROADMOOR CT	1.00	162.86	162.86	162.86
179-0-152-305	2214 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-315	2212 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-325	2210 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-335	2208 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-345	2206 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-355	2204 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-365	2202 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-375	2200 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-385	2201 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-395	2203 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-405	2205 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-415	2207 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-425	2209 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-435	2211 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-445	2213 CEDAR RIDGE CT	1.00	162.86	162.86	162.86
179-0-152-455	2206 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-465	2204 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-475	2202 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-485	2201 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-495	2203 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-505	2205 DESERT FOREST CT	1.00	162.86	162.86	162.86
179-0-152-515	2136 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-152-525	2134 W SPYGLASS TRL	1.00	162.86	162.86	162.86
179-0-152-535	2101 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-545	2103 GLEN EAGLES CT	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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179-0-152-555	2105 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-565	2107 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-575	2109 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-585	2108 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-595	2106 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-605	2104 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-615	2102 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-625	2100 GLEN EAGLES CT	1.00	162.86	162.86	162.86
179-0-152-635	2101 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-645	2103 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-655	2105 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-665	2107 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-675	2109 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-685	2111 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-695	2110 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-705	2108 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-715	2106 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-725	2104 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-735	2102 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-745	2100 FOX DEN CT	1.00	162.86	162.86	162.86
179-0-152-755	2101 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-765	2103 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-775	2105 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-785	2107 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-795	2109 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-805	2111 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-815	2113 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-825	2115 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-835	2116 DORAL CT	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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179-0-152-845	2114 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-855	2112 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-865	2110 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-875	2108 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-885	2106 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-895	2104 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-905	2102 DORAL CT	1.00	162.86	162.86	162.86
179-0-152-915	2100 DORAL CT	1.00	162.86	162.86	162.86
179-0-161-015	2251 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-025	2241 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-035	2231 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-045	2221 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-055	2211 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-065	2201 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-075	2161 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-085	2151 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-095	2141 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-105	2131 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-115	2121 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-125	2111 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-135	2101 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-145	2100 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-155	2110 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-161-165	2270 SOUTHERN HILL DR	1.00	162.86	162.86	162.86
179-0-161-175	2260 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-161-185	2250 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-162-015	2301 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-025	2321 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-035	2331 LAUREL VALLEY PL	1.00	162.86	162.86	162.86

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179-0-162-045	2330 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-055	2320 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-065	2310 LAUREL VALLEY PL	1.00	162.86	162.86	162.86
179-0-162-085	2271 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-095	2261 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-105	2251 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-115	2241 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-125	2240 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-135	2250 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-145	2260 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-155	2270 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-165	2280 WINGED FOOT CT	1.00	162.86	162.86	162.86
179-0-162-175	2281 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-185	2271 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-195	2261 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-205	2251	1.00	162.86	162.86	162.86
179-0-162-215	2250 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-225	2260 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-235	2270 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-245	2280 TIMBERLANE CT	1.00	162.86	162.86	162.86
179-0-162-255	2281 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-162-265	2271 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-162-275	2261 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-162-285	2251 SOUTHERN HILL DR	1.00	162.86	162.86	162.86
179-0-162-295	2241 SOUTHERN HILLS DR	1.00	162.86	162.86	162.86
179-0-180-015	2151 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-025	2153 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-035	2155 E EAST RIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-045	2157 E EAST RIDGE	1.00	162.86	162.86	162.86

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179-0-180-055	2159 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-065	2161 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-075	2163 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-085	2165 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-095	2167 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-105	2169 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-115	2171 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-125	2173 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-135	2175 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-145	2177 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-155	2179 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-165	2181 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-175	2183 EASTRIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-185	2185 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-195	2187 EASTRIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-205	2201 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-215	2211 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-225	2221 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-235	2231 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-245	2241 EASTRIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-255	2251 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-265	2261 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-275	2271 EAST RIDGE TRL	1.00	162.86	162.86	162.86
179-0-180-285	2198 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-295	2196 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-305	2194 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-315	2192 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-325	2190 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-335	2188 E RIDGE	1.00	162.86	162.86	162.86

Slight variances may occur due to rounding

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179-0-180-345	2186 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-355	2184 EASTRIDGE LOOP	1.00	162.86	162.86	162.86
179-0-180-365	2182 EASTRIDGE LOOP	1.00	162.86	162.86	162.86
179-0-180-375	2180 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-385	2178 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-395	2176 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-405	2174 E RIDGE	1.00	162.86	162.86	162.86
179-0-180-415	2172 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-425	2170 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-435	2168 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-445	2166 EASTRIDGE LOOP	1.00	162.86	162.86	162.86
179-0-180-455	2164 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-465	2162 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-475	2160 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-485	2158 E EASTRIDGE	1.00	162.86	162.86	162.86
179-0-180-495	2156 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-505	2154 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-515	2152 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-525	2150 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-535	2140 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-545	2130 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-555	2110 E EAST RIDGE	1.00	162.86	162.86	162.86
179-0-180-565	2100 E EAST RIDGE	1.00	162.86	162.86	162.86
516 Accounts		**516.00**			**$84,035.76**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-171-015	2011 HOLLY AVE	1.00	$157.36	$157.36	$157.36
179-0-171-025	2001 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-035	1921 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-045	1911 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-055	1901 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-065	1821 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-075	1811 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-085	1801 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-095	1721 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-105	1711 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-171-115	1701 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-015	1631 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-025	1621 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-035	1611 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-045	1601 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-055	1521 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-075	1511 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-172-085	1501 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-173-015	2221 RHONDA ST	1.00	157.36	157.36	157.36
179-0-173-025	2211 RHONDA ST	1.00	157.36	157.36	157.36
179-0-173-035	2201 RHONDA ST	1.00	157.36	157.36	157.36
179-0-174-015	1920 HOLLY	1.00	157.36	157.36	157.36
179-0-174-025	1910 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-035	1900 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-045	1830 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-055	1820 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-065	1810 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-075	1720 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-085	1710 HOLLY AVE	1.00	157.36	157.36	157.36

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-174-095	1700 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-105	1640 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-115	1630 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-125	1620 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-135	1610 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-145	1600 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-155	1520 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-165	1510 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-185	1500 HOLLY AVE	1.00	157.36	157.36	157.36
179-0-174-195	1501 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-215	1531 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-225	1541 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-235	1601 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-245	1631 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-255	1641 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-265	1701 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-275	1721 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-285	1731 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-295	1741 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-305	1801 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-315	1811 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-325	1821 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-335	1831 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-345	1901 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-355	1911 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-174-365	1921 CARMEN WAY	1.00	157.36	157.36	157.36
179-0-191-015	1921 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-025	1911 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-035	1901 MUIRFIELD DR	1.00	157.36	157.36	157.36

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-191-045	1811 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-055	1801 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-065	1711 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-191-075	1701 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-015	1651 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-025	1641 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-035	1631 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-045	1621 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-055	1611 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-065	1601 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-192-075	2280 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-085	2270 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-095	2260 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-105	2250 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-115	2240 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-125	2230 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-135	2220 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-145	2210 NASSAU DR	1.00	157.36	157.36	157.36
179-0-192-175	1520 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-185	1600 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-195	1610 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-205	1620 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-215	1630 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-192-225	1510 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-015	1700 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-025	1710 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-035	1800 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-045	1810 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-055	1820 KAPALUA DR	1.00	157.36	157.36	157.36

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-193-065	1900 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-075	1910 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-085	1920 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-095	1930 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-105	1940 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-193-115	2223 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-125	2225 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-135	2227 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-145	2231 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-155	2241 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-165	2251 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-175	2261 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-185	2271 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-193-195	2281 RIVER RIDGE RD	1.00	157.36	157.36	157.36
179-0-194-015	1920 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-025	1910 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-035	1900 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-045	1820 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-055	1810 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-065	1800 MUIRFIELD DR	1.00	157.36	157.36	157.36
179-0-194-075	1801 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-085	1811 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-095	1821 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-105	1901 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-115	1911 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-194-125	1921 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-015	1920 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-025	1910 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-035	1900 LA QUINTA LN	1.00	157.36	157.36	157.36

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-195-045	1830 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-055	1820 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-065	1810 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-075	1800 LA QUINTA LN	1.00	157.36	157.36	157.36
179-0-195-085	2262 PLAINFIELD PL	1.00	157.36	157.36	157.36
179-0-195-095	2272 PLAINFIELD PL	1.00	157.36	157.36	157.36
179-0-195-105	2282 PLAINFIELD PL	1.00	157.36	157.36	157.36
179-0-195-115	2292 PLAINFIELD PL	1.00	157.36	157.36	157.36
179-0-195-125	2291 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-135	2281 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-145	2271 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-155	2261 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-165	2251 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-175	2250 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-185	2260 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-195	2270 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-205	2280 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-215	2290 OAKHILL CIR	1.00	157.36	157.36	157.36
179-0-195-225	2271 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-235	2261 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-245	2251 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-255	2241 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-265	2231 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-275	2221 NASSAU DR	1.00	157.36	157.36	157.36
179-0-195-285	1601 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-295	1611 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-305	1621 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-315	1631 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-325	1701 KAPALUA DR	1.00	157.36	157.36	157.36

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 10 (Country Club Estates)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
179-0-195-335	1711 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-345	1721 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-355	1801 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-365	1811 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-375	1821 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-385	1901 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-395	1911 KAPALUA DR	1.00	157.36	157.36	157.36
179-0-195-405	1921 KAPALUA DR	1.00	157.36	157.36	157.36
153 Accounts		**153.00**			**$24,076.08**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 11 (St. Tropez)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
139-0-401-015	712 ROSEBUD DR	1.00	$84.22	$84.22	$84.22
139-0-401-025	710 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-035	708 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-045	706 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-055	704 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-065	702 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-075	700 ROSEBUD DR	1.00	84.22	84.22	84.22
139-0-401-085	2400 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-095	2402 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-105	2404 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-115	2406 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-125	2408 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-135	2410 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-145	2412 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-155	2414 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-165	2416 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-175	2418 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-401-185	2420 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-015	2419 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-025	2417 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-035	2415 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-045	2413 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-055	2411 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-065	2409 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-075	2407 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-085	2405 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-095	2403 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-105	2401 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-402-115	2400 HILLROSE PL	1.00	84.22	84.22	84.22

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 11 (St. Tropez)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
139-0-402-125	2402 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-135	2404 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-145	2406 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-155	2408 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-165	2410 HILL ROSE PL	1.00	84.22	84.22	84.22
139-0-402-175	2412 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-185	2414 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-195	2416 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-402-205	2418 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-015	2419 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-025	2417 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-035	2415 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-045	2413 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-055	2411 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-065	2409 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-075	2407 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-085	2405 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-095	2403 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-403-105	2401 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-411-015	2422 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-025	2500 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-035	2502 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-045	2504 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-055	2506 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-065	2508 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-411-075	2510 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-015	2511 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-025	2509 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-035	2507 GRAPEVINE DR	1.00	84.22	84.22	84.22

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 11 (St. Tropez)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
139-0-412-045	2505 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-055	2503 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-065	2501 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-075	2423 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-085	2421 GRAPEVINE DR	1.00	84.22	84.22	84.22
139-0-412-095	2420 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-105	2500 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-115	2502 HILL ROSE PL	1.00	84.22	84.22	84.22
139-0-412-125	2504 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-135	2506 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-145	2508 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-155	2510 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-165	2512 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-412-175	2514 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-015	2519 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-025	2517 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-035	2515 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-045	2513 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-055	2511 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-065	2509 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-075	2507 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-085	2505 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-095	2503 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-105	2501 HILLROSE PL	1.00	84.22	84.22	84.22
139-0-413-115	2421 HILLROSE PL	1.00	84.22	84.22	84.22
83 Accounts		**83.00**			**$6,990.26**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-201-015	1101 EBONY DR	1.00	$87.82	$79.54	$79.54
181-0-201-025	1111 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-035	1121 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-045	1131 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-055	1201 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-065	1211 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-075	1221 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-085	1231 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-095	1401 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-105	1411 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-115	1421 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-145	1441 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-155	1501 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-165	1511 EBONY DR	1.00	87.82	79.54	79.54
181-0-201-175	1431 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-015	1021 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-025	1011 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-035	1001 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-045	921 EBONY DR	1.00	87.82	79.54	79.54
181-0-202-055	911 EBONY DR	1.00	87.82	79.54	79.54
181-0-203-015	2810 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-025	2800 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-035	2740 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-045	2730 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-055	2720 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-065	2710 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-075	2700 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-085	2630 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-095	2620 MORAINE WAY	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-203-105	2610 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-115	2600 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-125	2530 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-135	2520 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-145	2510 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-155	2500 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-203-165	1000 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-203-175	1010 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-203-185	1020 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-203-195	1030 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-015	1110 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-025	1100 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-035	1200 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-045	1210 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-055	1220 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-204-065	2501 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-075	2511 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-085	2521 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-095	2531 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-105	2541 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-115	2560 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-125	2550 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-135	2540 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-145	2530 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-155	2520 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-165	2500 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-175	2501 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-185	2511 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-195	2521 RUBY DR	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-204-205	2531 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-215	2541 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-225	2551 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-235	2561 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-245	2601 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-255	2611 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-265	2621 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-275	2631 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-285	2701 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-295	2711 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-305	2721 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-315	2720 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-325	2710 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-335	2700 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-345	2630 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-355	2620 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-365	2610 RUBY DR	1.00	87.82	79.54	79.54
181-0-204-375	2601 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-385	2611 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-395	2621 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-405	2701 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-415	2711 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-425	2721 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-435	2801 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-445	2811 PYRITE PL	1.00	87.82	79.54	79.54
181-0-204-455	1220 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-465	1230 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-475	1400 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-485	1410 EBONY DR	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-204-495	1420 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-505	1430 EBONY DR	1.00	87.82	79.54	79.54
181-0-204-555	2710 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-565	2700 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-575	2630 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-585	2620 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-595	2610 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-605	2600 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-615	2570 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-625	2560 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-635	2550 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-645	2540 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-655	2530 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-665	2520 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-675	2510 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-685	2730 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-204-695	2720 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-205-015	1110 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-025	1100 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-035	1030 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-045	1020 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-055	1010 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-065	1000 EBONY DR	1.00	87.82	79.54	79.54
181-0-205-075	2741 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-085	2731 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-095	2721 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-105	2711 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-115	2701 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-125	2700 NORITE PL	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-205-135	2710 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-145	2720 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-155	2730 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-165	2741 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-175	2731 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-185	2721 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-195	2711 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-205	2701 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-215	2641 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-225	2631 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-235	2621 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-245	2611 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-255	2601 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-265	2600 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-275	2610 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-285	2620 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-295	2630 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-305	2640 NORITE PL	1.00	87.82	79.54	79.54
181-0-205-315	2621 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-325	2611 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-335	2601 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-345	2531 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-355	2521 MORAINE WAY	1.00	87.82	79.54	79.54
181-0-205-365	1011 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-375	1021 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-385	1031 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-395	1041 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-405	1101 YUKONITE PL	1.00	87.82	79.54	79.54
181-0-205-415	1111 YUKONITE PL	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-205-425	2510 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-435	2520 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-445	2530 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-455	2540 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-465	2550 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-475	2600 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-485	2610 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-495	2620 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-505	2700 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-515	2710 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-525	2720 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-535	2800 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-545	2810 PYRITE PL	1.00	87.82	79.54	79.54
181-0-205-555	2820 PYRITE PL	1.00	87.82	79.54	79.54
181-0-206-015	2531 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-206-025	2521 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-206-035	2511 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-206-045	2501 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-206-055	1840 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-065	1830 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-075	1820 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-085	1810 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-095	1800 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-105	1740 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-115	1730 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-125	1720 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-135	1710 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-145	1700 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-206-155	2500 URANIUM DR	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-206-165	2510 URANIUM DR	1.00	87.82	79.54	79.54
181-0-206-175	2520 URANIUM DR	1.00	87.82	79.54	79.54
181-0-206-185	2530 URANIUM DR	1.00	87.82	79.54	79.54
181-0-206-195	2540 URANIUM DR	1.00	87.82	79.54	79.54
181-0-206-205	2551 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-215	2541 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-225	2531 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-235	2521 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-245	2511 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-255	2501 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-265	2510 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-275	2520 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-285	2530 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-295	2540 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-305	2550 TOPAZ CT	1.00	87.82	79.54	79.54
181-0-206-315	2561 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-325	2551 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-335	2541 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-345	2531 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-355	2521 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-206-365	2511 CABRILLO WAY	1.00	87.82	79.54	79.54
181-0-207-015	2601 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-025	2611 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-035	2621 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-045	2701 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-055	2711 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-065	2721 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-075	2731 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-207-085	1831 EBONY DR	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-207-095	1821 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-105	1811 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-115	1801 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-125	1731 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-135	1721 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-145	1711 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-155	1701 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-165	1621 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-175	1611 EBONY DR	1.00	87.82	79.54	79.54
181-0-207-185	1601 EBONY DR	1.00	87.82	79.54	79.54
181-0-208-015	2530 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-025	2540 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-035	2600 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-045	2610 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-055	2620 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-065	2630 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-075	2700 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-085	2710 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-095	2720 WOOD OPAL WAY	1.00	87.82	79.54	79.54
181-0-208-105	2741 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-115	2731 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-125	2721 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-135	2711 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-145	2641 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-155	2631 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-165	2621 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-175	2611 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-185	2601 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-195	2610 VOLCANO CT	1.00	87.82	79.54	79.54

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 12 (Standard Pacific)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-208-205	2620 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-215	2630 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-225	2640 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-235	2710 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-245	2720 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-255	2730 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-265	2740 VOLCANO CT	1.00	87.82	79.54	79.54
181-0-208-275	2715 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-285	2711 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-295	2701 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-305	2621 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-315	2611 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-325	2601 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-335	2551 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-345	2541 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-355	2531 URANIUM DR	1.00	87.82	79.54	79.54
181-0-208-365	1701 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-375	1711 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-385	1721 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-395	1731 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-405	1801 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-415	1811 ZIRCON AVE	1.00	87.82	79.54	79.54
181-0-208-425	1821 ZIRCON AVE	1.00	87.82	79.54	79.54
255 Accounts		**255.00**			**$20,282.70**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-011-015	2325 OTTER CREEK LN	1.00	$112.78	$112.78	$112.78
140-0-011-025	2323 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-035	2321 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-045	2319 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-055	2317 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-065	2315 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-075	2313 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-085	2311 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-095	2309 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-105	2307 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-115	2305 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-125	2303 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-135	2301 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-011-155	1322 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-165	1320 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-175	1318 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-185	1316 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-195	1314 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-205	1312 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-215	1310 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-225	1308 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-235	1306 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-245	1304 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-255	1302 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-265	1300 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-011-275	2300 MINT WAY	1.00	112.78	112.78	112.78
140-0-011-285	2302 MINT WAY	1.00	112.78	112.78	112.78
140-0-011-295	2304 MINT WAY	1.00	112.78	112.78	112.78
140-0-011-305	2306 MINT WAY	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-011-315	2308 MINT WAY	1.00	112.78	112.78	112.78
140-0-011-325	2310 MINT WAY	1.00	112.78	112.78	112.78
140-0-012-025	2321 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-012-035	2319 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-012-045	2317 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-012-055	2315 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-013-015	2310 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-025	2308 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-035	2306 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-045	2304 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-055	2302 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-013-065	1315 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-075	1313 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-085	1311 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-095	1309 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-105	1307 MEADOWLARK LN	1.00	112.78	112.78	112.78
140-0-013-115	2303 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-125	2305 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-135	2307 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-145	2309 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-155	2311 MINT WAY	1.00	112.78	112.78	112.78
140-0-013-165	1312 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-013-175	1314 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-013-185	1316 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-013-195	1318 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-013-205	1320 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-015	2351 REDWING LN	1.00	112.78	112.78	112.78
140-0-014-025	2341 REDWING LN	1.00	112.78	112.78	112.78
140-0-014-035	2331 REDWING LN	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-014-045	2321 REDWING LN	1.00	112.78	112.78	112.78
140-0-014-055	1301 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-065	1303 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-075	1305 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-085	1307 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-095	1309 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-105	1311 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-115	1313 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-014-125	2314 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-014-135	2316 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-014-145	2318 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-014-155	2320 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-014-165	2322 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-015-015	2422 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-015-025	2418 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-015-035	2416 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-015-045	1251 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-055	1241 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-065	1231 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-075	1221 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-085	1211 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-015-095	2417 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-015-105	2419 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-015	2411 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-025	2409 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-035	2407 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-045	2405 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-055	2403 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-016-065	1231 NIGHTINGALE PL	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-016-075	1241 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-016-085	1251 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-016-095	2400 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-016-105	2402 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-016-115	1250 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-016-125	1240 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-016-135	1230 OSTRICH HILL RD	1.00	112.78	112.78	112.78
140-0-017-015	1260 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-025	1250 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-035	1240 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-045	1230 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-055	1220 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-065	1120 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-017-075	1110 NIGHTINGALE PL	1.00	112.78	112.78	112.78
140-0-018-015	2418 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-025	2416 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-035	2414 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-045	2412 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-055	2410 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-065	2408 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-075	2406 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-018-085	2404 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-021-015	2337 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-025	2335 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-035	2333 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-045	2331 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-055	2329 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-021-065	2327 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-022-015	2491 REDWING LN	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-022-025	2481 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-035	2471 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-045	2461 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-055	2451 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-065	2441 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-075	2431 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-085	2421 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-095	2411 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-105	2401 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-125	2391 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-135	2381 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-145	2371 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-155	2361 REDWING LN	1.00	112.78	112.78	112.78
140-0-022-165	2324 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-022-175	2326 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-022-185	2328 NORTHSTAR LN	1.00	112.78	112.78	112.78
140-0-022-195	2332 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-022-205	2334 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-022-215	2336 OTTER CREEK LN	1.00	112.78	112.78	112.78
140-0-023-015	2480 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-025	2470 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-035	2460 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-045	2450 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-055	2440 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-065	2430 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-075	2420 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-085	2410 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-095	2360 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-105	2350 REDWING LN	1.00	112.78	112.78	112.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 13 (Le Village)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-023-115	2340 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-125	2330 REDWING LN	1.00	112.78	112.78	112.78
140-0-023-135	2425 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-023-145	2429 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-023-155	2433 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-023-165	2437 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-024-015	2426 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-024-025	2430 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-024-035	2434 LOBELIA DR	1.00	112.78	112.78	112.78
140-0-024-045	2425 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-024-055	2423 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-024-065	2421 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-025-015	2424 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-025-025	2422 LARKHAVEN LN	1.00	112.78	112.78	112.78
140-0-025-035	2420 LARKHAVEN LN	1.00	112.78	112.78	112.78
160 Accounts		**160.00**			**$18,044.80**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-031-015	2401 NORTHBROOK DR	1.00	$173.08	$173.08	$173.08
140-0-031-025	2411 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-035	2421 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-045	2431 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-055	2441 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-065	2451 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-075	2461 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-085	2505 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-095	2515 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-105	2525 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-115	2535 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-125	2545 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-155	2555 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-165	2557 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-175	2605 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-031-185	2615 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-015	2624 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-025	2614 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-035	2600 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-045	2554 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-055	2544 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-065	2534 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-075	2524 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-085	2514 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-095	2500 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-105	2460 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-115	2450 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-032-125	2403 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-135	2405 TWIN OAK DR	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-032-145	2407 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-155	2409 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-032-165	2503 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-175	2513 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-185	2523 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-195	2533 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-205	2543 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-215	2553 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-225	2563 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-235	2573 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-032-245	2583 MEADOW	1.00	173.08	173.08	173.08
140-0-033-015	2501 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-025	2511 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-035	2521 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-045	2531 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-033-055	2552 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-065	2542 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-075	2532 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-085	2522 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-095	2502 MEADOW TRL	1.00	173.08	173.08	173.08
140-0-033-105	2415 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-033-115	2417 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-015	2418 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-025	2416 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-035	2414 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-045	2412 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-055	2410 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-065	2408 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-075	2406 TWIN OAK DR	1.00	173.08	173.08	173.08

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-034-085	2404 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-095	2402 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-034-105	2400 TWIN OAK DR	1.00	173.08	173.08	173.08
140-0-041-015	2581 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-041-025	2571 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-041-035	2561 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-041-045	2510 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-055	2518 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-065	2528 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-075	2538 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-085	2600 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-095	2608 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-105	2618 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-115	2628 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-125	2638 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-135	2648 KENTIA ST	1.00	173.08	173.08	173.08
140-0-041-145	2706 YEARLING PL	1.00	173.08	173.08	173.08
140-0-041-155	2573 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-165	2563 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-175	2553 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-185	2543 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-195	2533 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-205	2523 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-041-215	2513 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-042-015	2570 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-042-025	2560 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-042-045	2508 KENTIA ST	1.00	173.08	173.08	173.08
140-0-044-015	2593 MEADOW	1.00	173.08	173.08	173.08
140-0-044-025	2550 LOBELIA DR	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-044-035	2540 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-044-045	2530 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-044-055	2520 LOBELIA DR	1.00	173.08	173.08	173.08
140-0-044-065	2551 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-044-075	2561 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-044-085	2541 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-095	2551 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-105	2561 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-115	2571 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-125	2581 LAKE DR	1.00	173.08	173.08	173.08
140-0-044-135	2654 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-044-145	2644 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-044-155	2634 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-015	2625 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-025	2635 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-035	2645 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-045	2655 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-055	2665 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-065	2675 NORTHBROOK DR	1.00	173.08	173.08	173.08
140-0-045-075	2586 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-105	2566 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-115	2556 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-125	2546 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-135	2536 LAKE DR	1.00	173.08	173.08	173.08
140-0-045-145	2601 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-045-155	2611 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-045-165	2621 WOODSIDE PL	1.00	173.08	173.08	173.08
140-0-045-175	2617 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-185	2627 KENTIA ST	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-045-195	2637 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-205	2647 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-225	2657 KENITA ST	1.00	173.08	173.08	173.08
140-0-045-235	2667 KENTIA ST	1.00	173.08	173.08	173.08
140-0-045-245	2701 YEARLING PL	1.00	173.08	173.08	173.08
140-0-045-255	2703 YEARLING PL	1.00	173.08	173.08	173.08
140-0-045-265	2705 YEARLING PL	1.00	173.08	173.08	173.08
140-0-045-285	2576 LAKE DR	1.00	173.08	173.08	173.08
140-0-051-015	2715 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-025	2725 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-035	2735 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-045	2745 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-055	2755 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-065	2765 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-075	2775 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-085	2785 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-095	2795 YEARLING PL	1.00	173.08	173.08	173.08
140-0-051-135	2676 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-145	2674 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-155	2672 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-165	2670 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-175	2668 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-185	2666 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-051-195	2664 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-052-015	2583 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-025	2584 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-035	2574 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-045	2564 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-055	2554 JOSHUA CT	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-052-065	2544 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-075	2534 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-085	2524 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-095	2514 JOSHUA CT	1.00	173.08	173.08	173.08
140-0-052-105	2601 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-052-115	2611 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-052-125	2621 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-052-135	2607 VISTA	1.00	173.08	173.08	173.08
140-0-052-145	2609 VISTA	1.00	173.08	173.08	173.08
140-0-052-155	2611 VISTA	1.00	173.08	173.08	173.08
140-0-052-165	2613 VISTA	1.00	173.08	173.08	173.08
140-0-052-175	2615 VISTA	1.00	173.08	173.08	173.08
140-0-052-185	2617 VISTA LOOP	1.00	173.08	173.08	173.08
140-0-052-195	2619 VISTA	1.00	173.08	173.08	173.08
140-0-052-205	2621 VISTA	1.00	173.08	173.08	173.08
140-0-052-215	2623 VISTA	1.00	173.08	173.08	173.08
140-0-052-225	2625 VISTA	1.00	173.08	173.08	173.08
140-0-052-235	2627 VISTA	1.00	173.08	173.08	173.08
140-0-052-245	2770 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-255	2760 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-265	2750 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-275	2740 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-285	2730 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-295	2720 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-305	2716 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-315	2710 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-325	2701 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-335	2711 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-345	2721 WINDCREST CT	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-052-355	2731 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-365	2741 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-375	2751 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-385	2761 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-395	2771 WINDCREST CT	1.00	173.08	173.08	173.08
140-0-052-405	2796 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-415	2786 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-425	2776 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-435	2768 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-445	2766 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-455	2756 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-465	2746 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-475	2738 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-485	2736 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-495	2726 YEARLING PL	1.00	173.08	173.08	173.08
140-0-052-505	2716 YEARLING PL	1.00	173.08	173.08	173.08
140-0-053-015	2651 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-053-025	2667 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-035	2669 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-045	2671 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-055	2673 HONEYSUCKLE DR	1.00	173.08	173.08	173.08
140-0-053-065	2626 VISTA	1.00	173.08	173.08	173.08
140-0-053-075	2624 VISTA	1.00	173.08	173.08	173.08
140-0-053-085	2620 VISTA	1.00	173.08	173.08	173.08
140-0-053-095	2618 VISTA	1.00	173.08	173.08	173.08
140-0-053-105	2610 VISTA	1.00	173.08	173.08	173.08
140-0-053-115	2608 VISTA	1.00	173.08	173.08	173.08
140-0-053-125	2606 VISTA	1.00	173.08	173.08	173.08
140-0-053-135	2604 VISTA	1.00	173.08	173.08	173.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 14 (California Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-053-145	2641 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-015	2660 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-025	2650 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-035	2640 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-045	2630 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-055	2620 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-065	2610 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-075	2600 UPPER BAY DR	1.00	173.08	173.08	173.08
140-0-054-085	2580 UPPER BAY DR	1.00	173.08	173.08	173.08
212 Accounts		**212.00**			**$36,692.96**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-301-015	1314 NAUTICAL WAY	1.00	$73.78	$73.78	$73.78
202-0-301-025	1318 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-035	1322 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-045	1326 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-055	1330 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-065	1319 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-075	1315 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-085	1311 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-095	1307 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-105	1261 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-115	1257 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-125	1253 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-135	1249 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-145	1245 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-155	1227 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-165	1223 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-175	1219 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-185	1215 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-195	1211 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-205	1207 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-215	1204 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-225	1208 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-235	1212 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-245	1216 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-255	1220 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-265	1224 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-275	1240 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-285	1244 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-295	1248 NAUTICAL WAY	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-301-305	1252 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-315	1256 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-325	1258 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-301-335	805 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-345	807 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-355	809 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-365	811 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-375	815 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-385	819 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-395	823 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-405	827 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-415	831 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-301-425	1336 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-435	1332 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-445	1326 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-455	1322 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-465	1318 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-475	1314 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-485	1310 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-495	1306 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-505	1250 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-515	1246 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-525	1242 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-535	1230 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-545	1234 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-555	1238 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-565	1218 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-575	1214 OYSTER PL	1.00	73.78	73.78	73.78
202-0-301-585	1210 OYSTER PL	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-301-595	1206 OYSTER PL	1.00	73.78	73.78	73.78
202-0-311-015	1316 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-025	1320 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-035	1324 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-045	1328 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-055	1332 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-065	1336 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-075	1325 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-085	1321 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-095	1317 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-105	1313 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-115	1309 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-125	1305 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-135	1253 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-145	1249 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-155	1245 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-165	1241 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-175	1237 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-185	1233 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-195	1225 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-205	1221 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-215	1217 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-225	1213 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-235	1209 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-245	1205 NAUTICAL WAY	1.00	73.78	73.78	73.78
202-0-311-255	1202 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-265	1206 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-275	1210 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-285	1218 LOST POINT LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 16 (California Lighthouse)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-311-295	1222 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-305	1226 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-315	1238 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-325	1242 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-335	1246 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-345	1250 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-355	1254 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-365	1258 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-311-375	741 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-385	745 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-395	749 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-405	753 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-415	757 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-425	761 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-435	803 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-311-445	801 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-015	738 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-025	734 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-035	730 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-045	1323 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-055	1319 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-065	1315 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-075	1311 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-085	1307 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-095	1303 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-321-105	1300 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-115	1304 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-125	1308 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-135	1312 JAMAICA LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-321-145	1316 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-155	1320 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-165	1330 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-175	1334 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-185	1338 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-195	1342 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-205	737 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-215	733 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-225	729 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-235	725 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-245	721 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-255	713 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-265	709 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-275	705 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-285	701 MOBY DICK LN	1.00	73.78	73.78	73.78
202-0-321-295	1341 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-305	1337 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-315	1333 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-325	1329 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-335	1325 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-345	1321 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-355	1301 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-365	1305 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-375	1309 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-385	1251 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-395	1255 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-321-405	1259 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-015	1247 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-025	1243 LOST POINT LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-331-035	1239 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-045	1235 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-055	1231 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-065	1223 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-075	1219 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-085	1215 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-095	1211 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-105	1207 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-115	1203 LOST POINT LN	1.00	73.78	73.78	73.78
202-0-331-125	1200 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-135	1204 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-145	1208 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-155	1212 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-165	1216 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-175	1220 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-185	1230 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-195	1234 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-205	1238 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-215	1242 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-225	1246 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-235	1250 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-245	1245 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-255	1241 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-265	1233 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-275	1229 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-285	1225 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-295	1221 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-305	1213 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-315	1209 JAMAICA LN	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-331-325	1205 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-331-335	1201 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-015	1133 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-025	1129 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-035	1125 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-045	1121 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-055	1109 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-065	1105 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-075	1101 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-085	1123 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-095	1127 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-105	1131 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-115	1135 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-125	1139 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-135	1120 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-145	1124 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-155	1128 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-165	1132 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-175	1136 JAMAICA LN	1.00	73.78	73.78	73.78
202-0-341-185	739 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-195	735 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-205	731 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-215	727 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-225	723 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-235	755 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-245	751 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-255	747 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-265	743 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-275	1136 KEY WEST CT	1.00	73.78	73.78	73.78

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City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-341-285	1140 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-295	1144 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-305	1122 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-315	1126 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-325	1130 KEY WEST CT	1.00	73.78	73.78	73.78
202-0-341-335	1157 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-345	1153 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-355	1145 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-365	1141 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-375	1137 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-385	1133 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-395	1129 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-405	1125 MOORING WK	1.00	73.78	73.78	73.78
202-0-341-415	823 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-425	819 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-435	815 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-445	811 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-341-455	807 KING FISHER WAY	1.00	73.78	73.78	73.78
202-0-341-465	803 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-015	1164 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-025	1160 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-035	1156 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-045	1152 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-055	1144 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-065	1140 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-075	1136 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-085	1132 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-095	1128 MOORING WK	1.00	73.78	73.78	73.78
202-0-351-105	1124 MOORING WK	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-351-115	831 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-125	835 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-135	839 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-145	843 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-155	847 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-165	851 KINGFISHER WAY	1.00	73.78	73.78	73.78
202-0-351-175	1127 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-185	1131 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-195	1135 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-205	1139 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-215	1143 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-225	1147 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-235	1155 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-245	1159 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-255	1163 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-265	1167 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-275	1171 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-285	1175 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-295	1174 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-305	1170 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-315	1166 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-325	1162 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-335	1158 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-345	1154 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-355	1142 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-365	1138 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-375	1134 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-385	1130 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-395	1126 OYSTER PL	1.00	73.78	73.78	73.78

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
202-0-351-405	1112 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-415	1108 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-425	1104 OYSTER PL	1.00	73.78	73.78	73.78
202-0-351-435	1100 OYSTER PL	1.00	73.78	73.78	73.78
265 Accounts		**265.00**			**$19,551.70**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 23 (Greystone)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-061-125	1040 QUAIL RUN WAY	1.00	$91.60	$91.60	$91.60
140-0-061-135	1050 QUAIL RUN WAY	1.00	91.60	91.60	91.60
140-0-061-145	1060 QUAIL RUN WAY	1.00	91.60	91.60	91.60
140-0-063-205	2513 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-063-265	2454 KENTIA ST	1.00	91.60	91.60	91.60
140-0-063-275	2458 KENTIA ST	1.00	91.60	91.60	91.60
140-0-063-285	2464 KENTIA ST	1.00	91.60	91.60	91.60
140-0-063-295	2468 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-015	2514 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-025	2518 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-035	2522 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-045	2526 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-055	2530 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-065	2534 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-075	2538 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-085	2542 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-095	2546 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-105	2550 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-115	2560 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-125	2570 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-072-135	2563 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-145	2559 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-155	2555 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-165	2551 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-175	2547 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-185	2543 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-195	2539 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-205	2535 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-215	2531 TIMBER CREEK	1.00	91.60	91.60	91.60

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 23 (Greystone)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-072-225	2527 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-235	2523 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-245	2519 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-072-255	2500 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-265	2502 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-275	2504 KENTIA ST	1.00	91.60	91.60	91.60
140-0-072-305	2506 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-015	2472 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-025	2476 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-035	2480 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-045	2484 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-055	2490 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-065	2494 KENTIA ST	1.00	91.60	91.60	91.60
140-0-073-075	2504 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-085	2508 TIMBER CREEK TRL	1.00	91.60	91.60	91.60
140-0-073-095	2512 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-105	2516 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-115	2520 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-125	2524 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-135	2528 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-145	2532 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-155	2540 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-165	2544 TIMBER CREEK	1.00	91.60	91.60	91.60
140-0-073-175	2549 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-185	2545 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-195	2541 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-205	2537 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-215	2533 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-225	2529 IRONSTONE ST	1.00	91.60	91.60	91.60

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 23 (Greystone)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-073-235	2525 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-245	2521 IRONSTONE ST	1.00	91.60	91.60	91.60
140-0-073-255	2517 IRONSTONE ST	1.00	91.60	91.60	91.60
61 Accounts		**61.00**			**$5,587.60**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 24 (Vineyards)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-061-015	2401 KENTIA ST	1.00	$183.00	$183.00	$183.00
140-0-061-025	2405 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-035	2409 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-045	2413 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-055	2417 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-065	2421 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-075	2425 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-085	2429 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-095	2433 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-105	2437 KENTIA ST	1.00	183.00	183.00	183.00
140-0-061-115	1030 QUAIL RUN WAY	1.00	183.00	183.00	183.00
140-0-062-015	1100 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-063-015	1051 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-025	1041 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-035	1031 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-045	1021 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-055	1011 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-065	1001 ORION WAY	1.00	183.00	183.00	183.00
140-0-063-075	2435 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-085	2439 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-095	2443 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-105	2447 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-115	2451 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-125	2455 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-135	2459 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-145	2463 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-155	2467 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-165	2471 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-063-175	851 ROSEBUD DR	1.00	183.00	183.00	183.00

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 24 (Vineyards)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-063-185	841 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-063-195	831 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-063-215	2434 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-225	2438 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-235	2442 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-245	2446 KENTIA ST	1.00	183.00	183.00	183.00
140-0-063-255	2450 KENTIA ST	1.00	183.00	183.00	183.00
140-0-064-015	2470 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-025	2474 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-035	2478 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-045	2482 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-055	2486 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-065	2491 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-075	2487 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-085	2483 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-095	2479 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-105	2475 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-115	2471 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-125	2461 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-135	2451 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-145	2441 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-155	2431 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-165	2421 IVORY WAY	1.00	183.00	183.00	183.00
140-0-064-175	901 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-185	911 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-195	921 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-205	931 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-215	1001 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-225	1005 NIGHTINGALE PL	1.00	183.00	183.00	183.00

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 24 (Vineyards)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-064-235	1009 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-245	1013 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-255	1017 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-064-265		1.00	183.00	183.00	183.00
140-0-064-275	1050 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-285	1040 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-295	1030 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-305	1020 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-315	1010 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-325	1002 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-335	1000 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-345	2424 ORION WAY	1.00	183.00	183.00	183.00
140-0-064-355	2428 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-365	2432 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-375	2436 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-385	2440 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-395	2444 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-405	2448 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-415	2452 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-425	2456 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-435	2460 JACARANDA DR	1.00	183.00	183.00	183.00
140-0-064-445	840 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-455	830 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-465	820 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-475	810 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-064-485	800 ROSEBUD DR	1.00	183.00	183.00	183.00
140-0-065-015	2450 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-025	2440 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-035	2430 IVORY WAY	1.00	183.00	183.00	183.00

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 24 (Vineyards)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
140-0-065-045	2420 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-055	2410 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-065	2400 IVORY WAY	1.00	183.00	183.00	183.00
140-0-065-075	900 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-085	910 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-095	920 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-105	930 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-115	1000 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-125	1004 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-135	1008 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-145	1012 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-155	1016 NIGHTINGALE PL	1.00	183.00	183.00	183.00
140-0-065-165	1020 NIGHTINGALE PL	1.00	183.00	183.00	183.00
100 Accounts		**100.00**			**$18,300.00**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-141-015	601 ENSIGN PL	1.00	$110.18	$110.18	$110.18
185-0-141-025	611 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-035	621 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-045	631 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-055	641 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-065	701 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-075	711 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-085	721 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-095	731 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-105	741 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-115	751 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-141-125	2740 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-135	2730 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-145	2720 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-155	2710 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-165	2700 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-175	2640 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-141-185	2630 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-142-015	602 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-025	612 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-035	622 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-045	632 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-055	642 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-065	702 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-075	712 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-085	722 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-095	732 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-105	742 ENSIGN PL	1.00	110.18	110.18	110.18
185-0-142-115	743 DUNKIRK DR	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-142-125	733 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-135	723 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-145	713 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-155	703 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-165	643 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-175	633 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-185	623 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-142-195	613 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-015	624 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-025	634 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-035	644 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-045	704 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-055	714 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-065	724 DUNKIRK DR	1.00	110.18	110.18	110.18
185-0-143-075	2641 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-143-085	2631 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-151-015	733 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-025	723 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-035	713 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-045	703 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-055	663 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-065	653 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-075	643 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-085	633 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-095	623 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-105	613 NOVATO DR	1.00	110.18	110.18	110.18
185-0-151-115	603 NOVATO DR	1.00	110.18	110.18	110.18
185-0-152-015	2210 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-152-025	2200 NEW HAVEN PL	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-153-015	2123 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-025	2113 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-035	2103 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-045	2033 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-055	2023 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-153-065	2024 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-075	2034 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-085	2104 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-095	2114 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-153-105	2124 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-015	676 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-025	686 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-035	696 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-045	2022 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-055	2032 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-065	2042 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-075	2102 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-085	2112 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-095	2122 MISTRAL PL	1.00	110.18	110.18	110.18
185-0-154-105	2131 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-115	2121 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-125	2111 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-135	2101 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-145	2031 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-155	2021 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-165	2011 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-175	2001 ORLOP PL	1.00	110.18	110.18	110.18
185-0-154-185	767 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-195	757 TRANSOM WAY	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-154-205	747 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-215	737 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-225	727 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-235	717 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-245	707 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-255	647 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-265	637 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-275	627 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-285	617 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-295	607 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-154-305	2006 KITE DR	1.00	110.18	110.18	110.18
185-0-154-315	2016 KITE DR	1.00	110.18	110.18	110.18
185-0-154-325	2026 KITE DR	1.00	110.18	110.18	110.18
185-0-154-335	2036 KITE DR	1.00	110.18	110.18	110.18
185-0-154-345	2106 KITE DR	1.00	110.18	110.18	110.18
185-0-154-355	2116 KITE DR	1.00	110.18	110.18	110.18
185-0-154-365	2126 KITE DR	1.00	110.18	110.18	110.18
185-0-154-375	2136 KITE DR	1.00	110.18	110.18	110.18
185-0-154-385	2125 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-395	2115 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-405	2105 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-415	2035 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-425	2025 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-435	2015 LANYARD WAY	1.00	110.18	110.18	110.18
185-0-154-445	636 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-455	646 SNIPE WK	1.00	110.18	110.18	110.18
185-0-154-465	656 SNIPE WK	1.00	110.18	110.18	110.18
185-0-155-015	708 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-025	718 TRANSOM WAY	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-155-035	728 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-045	738 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-055	748 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-065	758 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-155-075	768 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-015	608 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-025	618 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-035	628 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-045	638 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-156-055	648 TRANSOM WAY	1.00	110.18	110.18	110.18
185-0-161-015	625 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-025	635 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-035	645 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-045	705 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-055	715 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-065	725 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-161-075	2621 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-161-085	2611 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-162-015	606 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-025	616 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-035	626 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-045	636 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-055	646 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-065	706 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-075	716 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-085	726 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-095	736 CORNWALL DR	1.00	110.18	110.18	110.18
185-0-162-105	737	1.00	110.18	110.18	110.18
185-0-162-115	727 BINNACLE ST	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-162-125	717 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-135	707 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-145	647 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-155	637 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-165	627 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-175	617 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-162-185	607 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-015	600 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-025	608 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-035	618 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-045	628 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-055	638 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-065	648 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-075	708 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-085	718 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-095	728 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-105	738 BINNACLE ST	1.00	110.18	110.18	110.18
185-0-163-115	749 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-125	739 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-135	729 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-145	719 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-155	709 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-165	649 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-175	639 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-185	629 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-195	619 RAFT LN	1.00	110.18	110.18	110.18
185-0-163-205	609 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-015	620 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-025	630 RAFT LN	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-164-035	640 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-045	650 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-055	710 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-065	720 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-075	730 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-085	740 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-095	750 RAFT LN	1.00	110.18	110.18	110.18
185-0-164-105	741 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-115	731 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-125	721 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-135	711 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-145	701 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-155	631 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-165	621 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-175	611 PERTH PL	1.00	110.18	110.18	110.18
185-0-164-185	601 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-015	600 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-025	602 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-035	612 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-045	622 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-055	632 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-065	702 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-075	712 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-085	722 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-095	732 PERTH PL	1.00	110.18	110.18	110.18
185-0-165-105	742 PERTH PL	1.00	110.18	110.18	110.18
185-0-166-015	2620 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-025	2610 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-035	2600 NEW HAVEN PL	1.00	110.18	110.18	110.18

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 25 (Pointe)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-166-045	2530 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-055	2520 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-065	2510 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-075	2500 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-085	2430 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-095	2420 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-105	2410 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-166-115	2400 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-015	2320 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-025	2310 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-035	2300 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-045	2230 NEW HAVEN PL	1.00	110.18	110.18	110.18
185-0-167-055	2220 NEW HAVEN PL	1.00	110.18	110.18	110.18
216 Accounts		**216.00**			**$23,798.88**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 27 (Rose Island)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
221-0-232-015	1400 CRESPI DR	1.00	$514.40	$514.40	$514.40
221-0-232-025	1404 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-035	1408 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-045	1412 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-055	1422 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-065	1432 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-075	1442 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-085	1502 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-095	1512 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-105	1522 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-115	1532 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-125	1542 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-135	2960 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-145	2950 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-155	2940 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-165	2920 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-175	2910 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-185	2900 VOLTAIRE DR	1.00	514.40	514.40	514.40
221-0-232-195	1541 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-205	1531 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-215	1521 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-225	1511 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-235	1501 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-245	1441 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-255	1431 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-265	1421 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-275	1411 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-285	1401 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-295	2901 PICO PL	1.00	514.40	514.40	514.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 27 (Rose Island)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
221-0-232-305	2911 PICO PL	1.00	514.40	514.40	514.40
221-0-232-315	2921 PICO PL	1.00	514.40	514.40	514.40
221-0-232-325	2931 PICO PL	1.00	514.40	514.40	514.40
221-0-232-335	2941 PICO PL	1.00	514.40	514.40	514.40
221-0-232-345	2951 PICO PL	1.00	514.40	514.40	514.40
221-0-232-355	1413 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-365	1423 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-375	1433 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-385	1443 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-395	1503 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-405	1513 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-415	1523 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-425	1533 CRESPI DR	1.00	514.40	514.40	514.40
221-0-232-435	1530 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-445	1520 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-455	1510 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-465	1500 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-475	1440 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-485	1430 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-495	1420 LEVI WAY	1.00	514.40	514.40	514.40
221-0-232-505	1400 LEVI WAY	1.00	514.40	514.40	514.40
50 Accounts		**50.00**			**$25,720.00**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-221-015	2101 HERMOSA WAY	1.00	$333.19	$324.42	$324.42
142-0-221-025	2111 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-035	2121 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-045	2131 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-055	401 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-065	411 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-075	421 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-085	431 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-095	501 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-105	511 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-115	521 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-125	531 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-135	541 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-145	601 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-155	611 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-165	621 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-221-175	631 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-015	701 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-025	711 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-035	721 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-045	731 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-055	741 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-222-065	751 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-015	412 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-025	422 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-035	432 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-045	500 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-055	512 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-065	522 HERMOSA WAY	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-223-075	532 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-085	600 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-095	602 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-105	612 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-115	622 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-125	632 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-135	642 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-145	700 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-155	710 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-165	720 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-175	730 HERMOSA WAY	1.00	333.19	324.42	324.42
142-0-223-185	2133 INDIANA DR	1.00	333.19	324.42	324.42
142-0-223-195	2113 INDIANA DR	1.00	333.19	324.42	324.42
142-0-223-205	2103 INDIANA DR	1.00	333.19	324.42	324.42
142-0-223-215	2099 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-225	2097 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-235	2095 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-245	2093 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-255	2091 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-265	2087 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-275	2077 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-285	2067 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-295	2057 DULCE DR	1.00	333.19	324.42	324.42
142-0-223-305	2056 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-315	2066 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-325	2076 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-335	2086 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-345	2096 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-223-355	2098 ENTRADA DR	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-223-365	549 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-375	539 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-385	529 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-395	519 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-405	509 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-415	501 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-425	459 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-435	449 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-445	439 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-455	429 GRANDE ST	1.00	333.19	324.42	324.42
142-0-223-465	419 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-015	2050 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-025	2060 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-035	2070 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-045	2080 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-055	2090 BAHIA DR	1.00	333.19	324.42	324.42
142-0-224-065	408 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-075	418 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-085	428 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-095	438 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-105	448 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-115	458 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-125	500 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-135	508 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-145	518 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-155	528 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-165	538 GRANDE ST	1.00	333.19	324.42	324.42
142-0-224-175	2085 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-224-185	2075 ENTRADA DR	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-224-195	2065 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-225-015	2058 DULCE DR	1.00	333.19	324.42	324.42
142-0-225-025	2068 DULCE DR	1.00	333.19	324.42	324.42
142-0-225-035	2078 DULCE DR	1.00	333.19	324.42	324.42
142-0-225-045	2088 DULCE DR	1.00	333.19	324.42	324.42
142-0-225-055	2091 INDIANA DR	1.00	333.19	324.42	324.42
142-0-225-065	2081 INDIANA DR	1.00	333.19	324.42	324.42
142-0-225-075	2071 INDIANA DR	1.00	333.19	324.42	324.42
142-0-225-085	2061 INDIANA DR	1.00	333.19	324.42	324.42
142-0-240-045	2042 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-055	2038 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-065	2036 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-075	2032 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-085	2028 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-095	2024 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-105	2025 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-115	2029 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-125	2033 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-135	2037 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-145	2041 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-155	2045 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-165	2049 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-205	2012 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-215	2008 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-225	2004 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-235	2000 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-265	244 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-275	240 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-285	236 BOLERO LN	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-240-295	232 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-305	228 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-315	224 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-325	220 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-335	216 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-345	212 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-355	208 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-365	204 BOLERO LN	1.00	333.19	324.42	324.42
142-0-240-375	2001 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-385	2003 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-395	2007 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-405	2011 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-415	2015 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-425	2024 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-435	2020 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-445	2028 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-455	2032 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-465	2036 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-475	2040 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-485	2044 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-495	2023 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-505	2027 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-515	2031 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-525	2035 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-535	2039 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-545	2043 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-555	2045 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-565	2059 VERACRUZ LN	1.00	333.19	324.42	324.42
142-0-240-575	201 ELENA WAY	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-240-585	205 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-595	209 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-605	213 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-615	217 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-625	221 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-635	225 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-645	229 ELENA WAY	1.00	333.19	324.42	324.42
142-0-240-655	2046 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-665	2050 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-675	2054 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-685	2058 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-695	2062 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-705	2064 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-715	2016 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-725	2012 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-735	2008 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-745	2004 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-755	2017 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-765	2013 AVILA PL	1.00	333.19	324.42	324.42
142-0-240-775	2009 AVILA PL	1.00	333.19	324.42	324.42
142-0-251-015	2040 BAHIA DR	1.00	333.19	324.42	324.42
142-0-251-025	2030 BAHIA DR	1.00	333.19	324.42	324.42
142-0-251-035	2020 BAHIA DR	1.00	333.19	324.42	324.42
142-0-251-045	2010 BAHIA DR	1.00	333.19	324.42	324.42
142-0-251-055	2021 CORTO	1.00	333.19	324.42	324.42
142-0-251-065	2031 CORTO	1.00	333.19	324.42	324.42
142-0-251-075	2041 CORTO	1.00	333.19	324.42	324.42
142-0-251-085	2051 CORTO	1.00	333.19	324.42	324.42
142-0-251-095	2061 CORTO	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-251-105	2071 CORTO TRL	1.00	333.19	324.42	324.42
142-0-251-115	417 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-125	427 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-135	437 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-145	447 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-155	457 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-165	467 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-175	477 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-251-185	2074 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-195	2064 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-205	2054 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-215	2044 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-225	2034 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-235	2024 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-245	2014 DOMAR PL	1.00	333.19	324.42	324.42
142-0-251-255	2004 DOMAR PL	1.00	333.19	324.42	324.42
142-0-252-015	445 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-252-025	435 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-252-035	425 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-252-045	415 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-252-055	2022 CORTO	1.00	333.19	324.42	324.42
142-0-252-065	2032 CORTO	1.00	333.19	324.42	324.42
142-0-252-075	2042 CORTO	1.00	333.19	324.42	324.42
142-0-252-085	416 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-252-095	426 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-252-105	436 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-252-115	446 FIRENZE ST	1.00	333.19	324.42	324.42
142-0-252-125	2053 DOMAR PL	1.00	333.19	324.42	324.42
142-0-252-135	2043 DOMAR PL	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-252-145	2033 DOMAR PL	1.00	333.19	324.42	324.42
142-0-252-155	2023 DOMAR PL	1.00	333.19	324.42	324.42
142-0-253-015	412 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-025	422 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-035	432 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-045	442 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-055	502 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-065	512 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-075	522 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-253-085	521 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-095	511 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-105	501 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-115	441 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-125	431 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-135	421 ALISO PL	1.00	333.19	324.42	324.42
142-0-253-145	411 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-015	413 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-025	423 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-035	433 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-045	443 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-055	453 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-065	503 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-075	513 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-085	523 BOLSA WAY	1.00	333.19	324.42	324.42
142-0-254-095	1950 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-105	1940 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-115	1930 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-125	1920 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-135	1910 DEL AMO WAY	1.00	333.19	324.42	324.42

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-254-145	1900 DEL AMO WAY	1.00	333.19	324.42	324.42
142-0-254-155	530	1.00	333.19	324.42	324.42
142-0-254-165	520 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-175	510 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-185	500 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-195	440 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-205	430 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-215	420 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-225	410 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-235	400 ALISO PL	1.00	333.19	324.42	324.42
142-0-254-245	1903 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-255	1913 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-265	1923 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-275	1933 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-285	1943 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-295	1953 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-305	1963 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-315	1973 CORTO PL	1.00	333.19	324.42	324.42
142-0-254-325	1983 CORTO	1.00	333.19	324.42	324.42
142-0-261-015	2055 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-025	2045 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-035	2035 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-045	2027 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-055	2025 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-065	2015 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-261-075	2005 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-262-015	2046 ENTRADA DR	1.00	333.19	324.42	324.42
142-0-262-025	603 DULCE DR	1.00	333.19	324.42	324.42
142-0-262-035	613 DULCE DR	1.00	333.19	324.42	324.42

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-262-045	623 DULCE DR	1.00	333.19	324.42	324.42
142-0-262-055	2047 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-015	600 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-025	610 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-035	620 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-045	630 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-055	640 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-065	2018 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-075	2028 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-085	2038 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-095	2048 DULCE DR	1.00	333.19	324.42	324.42
142-0-263-105	2051 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-115	2041 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-125	2031 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-135	2021 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-145	2011 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-155	2001 INDIANA DR	1.00	333.19	324.42	324.42
142-0-263-165	731 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-175	721 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-185	711 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-195	701 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-205	631 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-215	621 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-225	611 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-263-235	601 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-015	600 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-025	610 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-035	620 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-045	630 CALIENTE WAY	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-264-055	700 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-065	710 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-075	720 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-264-085	730 CALIENTE WAY	1.00	333.19	324.42	324.42
142-0-270-015	230 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-025	226 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-035	222 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-045	218 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-055	214 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-065	210 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-075	206 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-085	202 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-095	2101 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-105	2103 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-115	2107 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-125	2111 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-135	2115 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-145	2119 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-155	2123 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-165	2127 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-175	2131 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-185	2135 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-195	2139 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-205	2143 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-215	203 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-225	207 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-235	211 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-245	213 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-255	2134 EMPRESA LN	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-270-265	2130 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-275	2126 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-285	2124 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-295	2122 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-305	2120 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-315	2118 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-325	2116 EMPRESA LN	1.00	333.19	324.42	324.42
142-0-270-335	215 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-345	219 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-355	223 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-365	227 GALANTE WAY	1.00	333.19	324.42	324.42
142-0-270-395	217 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-405	219 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-415	221 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-425	223 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-435	225 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-445	2140 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-455	2136 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-465	2132 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-475	2128 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-485	2124 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-495	2120 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-505	2116 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-515	2112 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-525	2108 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-535	2104 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-545	216 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-555	218 HERMANO TRL	1.00	333.19	324.42	324.42
142-0-270-565	2133 AVILA PL	1.00	333.19	324.42	324.42

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 28 (Harborside)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-270-575	2129 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-585	2125 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-595	2121 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-605	2117 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-615	2113 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-625	2109 AVILA PL	1.00	333.19	324.42	324.42
142-0-270-635	215 HERMANO TRL	1.00	333.19	324.42	324.42
355 Accounts		**355.00**			**$115,169.10**

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 30 (Haas Automation)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
216-0-160-345		2.15	$772.01	$1,549.72	$1,549.72
216-0-160-355	2640 STURGIS RD	6.66	772.01	4,800.53	4,800.52
216-0-160-415	2800 STURGIS RD	17.35	772.01	12,505.88	12,505.88
216-0-160-485	2700 CHALLENGER PL	11.64	772.01	8,390.11	8,390.11
216-0-160-495	2900 CHALLENGER PL	17.71	772.01	12,765.37	12,765.36
216-0-160-505		2.71	772.01	1,953.37	1,953.36
216-0-160-515		0.99	772.01	713.59	713.59
216-0-160-585	2600 CHALLENGER PL	8.62	772.01	6,213.30	6,213.29
216-0-160-615		2.81	772.01	2,025.45	2,025.44
216-0-160-625		2.38	772.01	1,715.50	1,715.50
216-0-160-635		2.24	772.01	1,614.59	1,614.59
216-0-160-645		2.24	772.01	1,614.59	1,614.59
216-0-160-655		7.12	772.01	5,132.10	5,132.09
13 Accounts		**84.62**			**$60,994.04**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-040-145	748 OLIVIA DR	1.00	$466.08	$466.08	$466.08
215-0-040-155	738 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-165	728 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-175	718 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-185	708 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-195	638 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-205	628 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-215	618 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-225	608 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-235	600 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-245	749 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-255	739 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-265	729 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-275	719 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-285	709 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-295	701 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-305	629 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-315	619 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-325	609 OLIVIA DR	1.00	466.08	466.08	466.08
215-0-040-335	610 NINA DR	1.00	466.08	466.08	466.08
215-0-040-345	620 NINA DR	1.00	466.08	466.08	466.08
215-0-040-355	630 NINA DR	1.00	466.08	466.08	466.08
215-0-040-365	700 NINA DR	1.00	466.08	466.08	466.08
215-0-040-375	710 NINA DR	1.00	466.08	466.08	466.08
215-0-040-385	720 NINA DR	1.00	466.08	466.08	466.08
215-0-040-395	730 N NINA DR	1.00	466.08	466.08	466.08
215-0-040-405	740 NINA DR	1.00	466.08	466.08	466.08
215-0-040-415	750 NINA DR	1.00	466.08	466.08	466.08
215-0-040-425	1252 KATRINA WAY	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-040-435	1242 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-445	1232 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-455	1222 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-465	1212 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-475	1202 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-485	1172 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-495	1162 KATRINA WAY	1.00	466.08	466.08	466.08
215-0-040-505	1161 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-515	1171 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-525	1201 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-535	1211 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-545	1221 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-555	1231 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-565	1241 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-575	1251 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-595	1240 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-605	1230 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-615	1220 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-625	1210 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-635	1200 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-645	1170 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-655	1160 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-665	1150 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-675	623 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-685	633 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-695	711 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-705	721 MARIA WAY	1.00	466.08	466.08	466.08
215-0-040-715	731 MARIA WAY	1.00	466.08	466.08	466.08
215-0-091-015	741 TERESA ST	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-091-025	731 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-035	721 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-045	711 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-055	701 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-065	651 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-075	641 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-085	631 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-095	621 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-105	611 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-115	601 TERESA ST	1.00	466.08	466.08	466.08
215-0-091-125	1521 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-091-135	1511 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-091-145	1501 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-091-155	600 SARA DR	1.00	466.08	466.08	466.08
215-0-091-165	610 SARA DR	1.00	466.08	466.08	466.08
215-0-091-175	620 SARA DR	1.00	466.08	466.08	466.08
215-0-091-185	630 SARA DR	1.00	466.08	466.08	466.08
215-0-091-195	640 SARA DR	1.00	466.08	466.08	466.08
215-0-091-205	700 SARA DR	1.00	466.08	466.08	466.08
215-0-091-215	710 SARA DR	1.00	466.08	466.08	466.08
215-0-091-225	720 SARA DR	1.00	466.08	466.08	466.08
215-0-091-235	730 SARA DR	1.00	466.08	466.08	466.08
215-0-091-245	740 SARA DR	1.00	466.08	466.08	466.08
215-0-092-015	753 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-025	743 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-035	733 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-045	723 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-055	713 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-065	703 URSULA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-092-075	643 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-085	633 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-095	623 URSULA DR	1.00	466.08	466.08	466.08
215-0-092-105	622 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-115	632 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-125	642 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-135	652 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-145	702 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-155	712 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-165	722 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-175	732 TERESA ST	1.00	466.08	466.08	466.08
215-0-092-185	742 TERESA ST	1.00	466.08	466.08	466.08
215-0-093-015	1705 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-025	1725 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-035	1735 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-045	1745 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-055	1755 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-093-065	1765 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-015	745 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-025	735 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-035	725 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-045	715 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-055	705 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-065	665 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-075	655 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-085	645 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-095	635 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-105	625 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-115	615 VALENTINA DR	1.00	466.08	466.08	466.08

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-094-125	605 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-094-135	614 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-145	624 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-155	634 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-165	644 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-175	704 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-185	714 URSULA DR	1.00	466.08	466.08	466.08
215-0-094-195	724 URSULA DR	1.00	466.08	466.08	466.08
215-0-095-015	1604 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-025	1614 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-035	1624 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-045	1634 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-055	1704 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-065	1714 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-075	1724 HILARIA ST	1.00	466.08	466.08	466.08
215-0-095-085	595 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-095	585 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-105	575 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-115	565 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-125	555 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-135	545 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-095-145	1733 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-155	1723 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-165	1713 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-175	1703 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-185	1633 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-195	1623 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-205	1613 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-095-215	1603 GABRIELLA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-096-015	1602 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-025	1612 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-035	1622 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-045	1632 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-055	1642 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-065	1702 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-075	1712 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-085	1722 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-095	1732 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-096-105	535 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-096-115	525 VALENTINA DR	1.00	466.08	466.08	466.08
215-0-096-135	1771 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-145	1761 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-155	1751 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-165	1741 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-175	1731 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-185	1721 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-195	1711 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-205	1681 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-215	1671 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-225	1661 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-235	1651 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-245	1641 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-255	1631 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-265	1621 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-275	1611 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-096-285	1601 FLORENTINA DR	1.00	466.08	466.08	466.08
215-0-097-015	1500 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-097-025	1510 GABRIELLA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-097-035	1520 GABRIELLA DR	1.00	466.08	466.08	466.08
215-0-097-045	531 TERESA ST	1.00	466.08	466.08	466.08
215-0-097-055	521 TERESA ST	1.00	466.08	466.08	466.08
215-0-101-015	743 SARA DR	1.00	466.08	466.08	466.08
215-0-101-025	733 SARA DR	1.00	466.08	466.08	466.08
215-0-101-035	723 SARA DR	1.00	466.08	466.08	466.08
215-0-101-045	713 SARA DR	1.00	466.08	466.08	466.08
215-0-101-055	703 SARA DR	1.00	466.08	466.08	466.08
215-0-101-065	643 SARA DR	1.00	466.08	466.08	466.08
215-0-101-075	633 SARA DR	1.00	466.08	466.08	466.08
215-0-101-085	623 SARA DR	1.00	466.08	466.08	466.08
215-0-101-095	613 SARA DR	1.00	466.08	466.08	466.08
215-0-101-105	603 SARA DR	1.00	466.08	466.08	466.08
215-0-101-115	604 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-125	614 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-135	624 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-145	634 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-155	704 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-165	714 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-175	724 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-185	734 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-101-195	744 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-102-015	560 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-102-025	550 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-015	745 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-025	735 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-035	725 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-045	715 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-055	705 ROSALINDA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-103-065	635 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-075	625 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-085	615 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-095	605 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-105	575 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-115	565 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-125	555 ROSALINDA DR	1.00	466.08	466.08	466.08
215-0-103-135	556 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-145	566 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-155	576 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-165	606 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-175	616 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-185	626 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-195	636 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-205	706 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-215	716 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-225	726 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-235	736 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-103-245	746 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-015	747 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-025	737 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-035	727 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-045	717 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-055	707 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-065	637 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-075	627 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-085	617 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-095	607 PRINCESSA DR	1.00	466.08	466.08	466.08
215-0-104-105	567 PRINCESSA DR	1.00	466.08	466.08	466.08

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 31 (Rancho De La Rosa)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-104-115	557 PRINCESSA DR	1.00	466.08	466.08	466.08
233 Accounts		**233.00**			**$108,596.64**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 32 (Oak Park)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-280-015	601 ROBLE LN	1.00	$1,236.63	$977.18	$977.18
142-0-280-025	611 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-035	621 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-045	631 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-055	641 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-065	651 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-075	661 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-085	701 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-095	1973 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-105	1963 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-115	1953 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-125	711 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-135	721 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-145	1943 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-155	731 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-165	1933 INDIANA DR	1.00	1,236.63	977.18	977.18
142-0-280-175	760 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-185	750 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-195	740 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-205	730 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-215	720 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-235	710 ROBLE LN	1.00	1,236.63	977.18	977.18
142-0-280-255	1902 ENTRADA DR	1.00	1,236.63	977.18	977.18
142-0-280-265	1912 ENTRADA DR	1.00	1,236.63	977.18	977.18
142-0-280-275	1922 ENTRADA DR	1.00	1,236.63	977.18	977.18
142-0-280-285	1932 ENTRADA DR	1.00	1,236.63	977.18	977.18
142-0-280-295	1942 ENTRADA DR	1.00	1,236.63	977.18	977.18
27 Accounts		**27.00**			**$26,383.86**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-111-015	700 PASEO ORTEGA	1.00	$425.21	$425.21	$425.21
214-0-111-025	714 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-035	724 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-045	734 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-055	744 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-065	754 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-075	764 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-085	774 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-095	784 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-105	800 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-115	804 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-125	814 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-111-135	824 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-015	783 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-025	773 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-035	763 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-045	753 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-055	743 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-065	733 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-075	723 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-085	713 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-112-095	712 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-105	722 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-115	732 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-125	742 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-135	752 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-145	762 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-155	772 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-112-165	782 PASEO NOGALES	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-113-015	781 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-025	771 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-035	761 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-045	751 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-055	741 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-065	731 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-113-075	730 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-085	740 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-095	750 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-105	760 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-115	770 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-113-125	780 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-015	779 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-025	769 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-035	759 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-045	749 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-055	739 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-065	729 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-075	719 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-085	709 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-114-095	708 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-105	718 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-115	728 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-125	738 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-135	748 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-145	758 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-155	768 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-114-165	778 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-015	2150 JACINTO DR	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-115-025	2148 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-035	2146 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-045	2144 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-055	2142 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-065	2140 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-075	2138 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-085	2136 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-095	2134 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-105	2132 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-115	2130 JACINTO DR	1.00	425.21	425.21	425.21
214-0-115-125	826 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-135	816 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-145	806 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-155	800 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-165	766 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-175	756 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-185	746 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-195	736 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-205	726 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-215	716 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-225	706 KOHALA ST	1.00	425.21	425.21	425.21
214-0-115-235	707 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-245	717 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-255	727 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-265	737 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-275	747 PASEO LINDA	1.00	425.21	425.21	425.21
214-0-115-285	757 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-295	767 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-305	777 PASEO LINDO	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-115-315	787 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-115-325	2101 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-335	2111 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-345	2121 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-355	2131 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-365	2141 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-375	2151 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-385	2161 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-395	2171 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-405	2181 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-115-415	2191 PASEO ISLA	1.00	425.21	425.21	425.21
214-0-121-015	2102 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-025	2110 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-035	2120 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-045	2130 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-055	2140 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-065	2142 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-075	2150 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-085	2152 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-095	2160 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-105	2162 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-115	2170 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-125	2172 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-135	2180 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-145	2182 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-155	2190 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-121-165	504 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-175	514 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-185	524 PASEO ORTEGA	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-121-195	534 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-205	544 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-215	604 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-225	614 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-235	624 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-245	634 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-255	644 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-121-265	654 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-015	653 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-025	643 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-035	633 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-045	623 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-055	613 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-065	553 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-075	543 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-085	533 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-095	523 PASEO ORTEGA	1.00	425.21	425.21	425.21
214-0-122-105	522 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-115	532 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-125	542 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-135	552 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-145	612 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-155	622 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-165	632 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-175	642 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-122-185	652 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-015	631 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-025	621 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-035	611 PASEO NOGALES	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-123-045	551 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-055	541 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-065	531 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-075	521 PASEO NOGALES	1.00	425.21	425.21	425.21
214-0-123-085	520 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-095	530 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-105	540 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-115	550 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-125	610 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-135	620 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-123-145	630 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-015	649 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-025	639 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-035	629 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-045	619 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-055	609 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-065	549 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-075	539 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-085	529 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-095	519 PASEO MARGARITA	1.00	425.21	425.21	425.21
214-0-124-105	518 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-115	528 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-125	538 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-135	548 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-145	608 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-155	618 PASEL LINDO	1.00	425.21	425.21	425.21
214-0-124-165	628 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-175	638 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-124-185	648 PASEO LINDO	1.00	425.21	425.21	425.21

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 33 (El Paso)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-125-015	646 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-025	636 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-035	626 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-045	616 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-055	606 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-065	602 KOHALA ST	1.00	425.21	425.21	425.21
214-0-125-075	2101 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-125-085	2103 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-125-095	2111 PASEO ELEGANTE	1.00	425.21	425.21	425.21
214-0-125-105	537 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-115	547 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-125	607 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-135	617 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-145	627 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-155	637 PASEO LINDO	1.00	425.21	425.21	425.21
214-0-125-165	647 PASEO LINDO	1.00	425.21	425.21	425.21
190 Accounts		**190.00**			**$80,789.90**

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-091-015	510 ISELA ST	1.00	$307.43	$307.43	$307.43
214-0-091-025	508 ISELA PL	1.00	307.43	307.43	307.43
214-0-091-035	506 ISELA PL	1.00	307.43	307.43	307.43
214-0-091-045	504 ISELA PL	1.00	307.43	307.43	307.43
214-0-091-055	2050 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-065	2040 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-075	2030 DEL RAY PL	1.00	307.43	307.43	307.43
214-0-091-085	2020 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-095	2010 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-105	2000 DEL REY PL	1.00	307.43	307.43	307.43
214-0-091-135	2009 INEZ ST	1.00	307.43	307.43	307.43
214-0-091-145	2011 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-155	2013 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-165	2015 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-175	2017 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-185	2019 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-195	2021 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-205	2023 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-215	2020 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-225	2018 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-235	2016 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-245	2014 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-265	2012 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-275	2010 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-285	2008 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-295	2006 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-305	2004 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-315	2002 JACINTO DR	1.00	307.43	307.43	307.43
214-0-091-325	2000 JACINTO DR	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-091-335	2003 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-345	2005 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-355	2007 INEZ DR	1.00	307.43	307.43	307.43
214-0-091-365	819 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-375	809 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-385	801 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-395	789 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-405	779 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-415	769 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-425	759 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-435	749 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-445	739 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-455	729 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-465	719 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-475	709 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-485	639 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-495	629 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-505	619 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-515	609 FESTIVE ST	1.00	307.43	307.43	307.43
214-0-091-525	529 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-535	519 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-091-545	509 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-092-015	502 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-025	512 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-035	522 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-045	602 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-055	612 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-065	622 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-075	632 GALERITA ST	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-092-085	702 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-095	712 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-105	722 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-115	732 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-125	742 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-135	752 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-145	762 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-155	772 GALERITA ST	1.00	307.43	307.43	307.43
214-0-092-165	773 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-175	763 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-185	753 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-195	743 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-205	733 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-215	723 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-225	713 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-235	703 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-245	633 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-255	623 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-265	613 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-275	603 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-285	601 ISELA ST	1.00	307.43	307.43	307.43
214-0-092-295	2051 DEL REY PL	1.00	307.43	307.43	307.43
214-0-093-015	604 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-025	614 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-035	624 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-045	634 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-055	704 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-065	714 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-075	724 ISELA ST	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-093-085	734 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-095	744 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-105	754 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-115	764 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-125	774 ISELA ST	1.00	307.43	307.43	307.43
214-0-093-135	765 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-145	755 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-155	745 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-165	735 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-175	725 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-185	715 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-195	705 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-205	645 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-215	635 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-225	625 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-235	615 KOHALA ST	1.00	307.43	307.43	307.43
214-0-093-245	605 KOHALA ST	1.00	307.43	307.43	307.43
214-0-095-015	500 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-025	510 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-035	520 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-045	600 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-055	610 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-065	620 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-075	630 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-085	700 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-095	710 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-105	720 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-115	730 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-125	740 FESTIVO ST	1.00	307.43	307.43	307.43

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-095-135	750 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-145	760 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-155	770 FESTIVO ST	1.00	307.43	307.43	307.43
214-0-095-165	771 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-175	761 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-185	751 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-195	741 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-205	731 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-215	721 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-225	711 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-235	701 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-245	631 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-255	621 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-265	611 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-275	601 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-285	521 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-295	511 GALERITA ST	1.00	307.43	307.43	307.43
214-0-095-305	501 GALERITA ST	1.00	307.43	307.43	307.43
214-0-101-055	2101 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-065	2103 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-075	2105 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-085	2107 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-095	2109 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-105	2111 OCASO PL	1.00	307.43	307.43	307.43
214-0-101-115	2113 OCASO PL	1.00	307.43	307.43	307.43
214-0-102-015	970 KOHALA	1.00	307.43	307.43	307.43
214-0-102-025	960 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-035	950 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-045	940 KOHALA ST	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-102-055	930 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-065	920 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-075	910 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-085	900 KOHALA ST	1.00	307.43	307.43	307.43
214-0-102-095	901 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-105	911 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-115	921 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-125	931 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-135	941 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-145	951 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-155	961 LUCERO ST	1.00	307.43	307.43	307.43
214-0-102-165	971 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-015	972 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-025	962 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-035	952 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-045	942 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-055		1.00	307.43	307.43	307.43
214-0-103-065	922 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-075	912 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-085	902 LUCERO ST	1.00	307.43	307.43	307.43
214-0-103-095	903 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-105	913 LOMBARD	1.00	307.43	307.43	307.43
214-0-103-115	923 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-125	933 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-135	943 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-145	953 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-155	963 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-103-165	973 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-015	974 LOMBARD ST	1.00	307.43	307.43	307.43

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-104-025	964 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-035	954 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-045	944 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-055	934 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-065	924 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-075	914 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-085	904 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-104-095	905 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-105	915 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-115	925 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-125	935 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-104-135	945 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-145	955 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-155	965 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-104-165	975 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-105-015	966 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-105-025	956 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-035	946 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-045	936 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-055	926 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-105-065	916 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-075	914 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-105-085	906 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-015	2201 OCASO PL	1.00	307.43	307.43	307.43
214-0-106-025	2203 OCASO PL	1.00	307.43	307.43	307.43
214-0-106-035	2205 OCASO PL	1.00	307.43	307.43	307.43
214-0-106-045	2207 OCASO PL	1.00	307.43	307.43	307.43
214-0-106-055	1166 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-106-065	1156 PASEO ORTEGA	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-106-075	1146 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-085	1136 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-095	1126 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-105	1116 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-115	1106 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-125	1046 PASEO ORTEGA ST	1.00	307.43	307.43	307.43
214-0-106-135	1036 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-145	1026 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-155	1016 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-106-165	1006 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-015	1154 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-025	1144 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-035	1134 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-055	1114 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-065	1104 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-075	1034 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-085	1024 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-095	1014 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-105	1004 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-115	1124 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-107-125	1005 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-135	1015 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-145	1025 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-155	1035 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-165	1105 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-175	1115 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-185	1125 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-195	1135 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-107-205	1145 PASEO ORTEGA	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-107-215	1155 PASEO ORTEGA	1.00	307.43	307.43	307.43
214-0-108-015	1152 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-025	1142 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-045	1122 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-055	1112 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-065	1102 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-075	1032 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-085	1022 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-095	1012 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-115	1132 LUCERO ST	1.00	307.43	307.43	307.43
214-0-108-135	1013 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-145	1023 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-155	1033 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-165	1103 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-175	1113 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-185	1123 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-195	1133 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-205	1143 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-215	1153 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-225	1003 LOMBARD ST	1.00	307.43	307.43	307.43
214-0-108-235	1002 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-015	1150 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-025	1140 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-035	1130 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-045	1120 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-055	1110 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-065	1100 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-075	1030 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-085	1020 KOHALA ST	1.00	307.43	307.43	307.43

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 34 (Sunrise Pointe & Sunset Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-109-095	1010 KOHALA ST	1.00	307.43	307.43	307.43
214-0-109-135	1011 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-145	1021 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-155	1031 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-165	1101 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-175	1111 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-185	1121 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-195	1131 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-205	1141 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-215	1151 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-225	1001 LUCERO ST	1.00	307.43	307.43	307.43
214-0-109-235	1000 KOHALA ST	1.00	307.43	307.43	307.43
273 Accounts		**273.00**			**$83,928.39**

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-051-025	1129 NINA DR	1.00	$610.26	$610.26	$610.26
215-0-051-035	1119 NINA DR	1.00	610.26	610.26	610.26
215-0-051-045	1109 NINA DR	1.00	610.26	610.26	610.26
215-0-051-055	1101 NINA DR	1.00	610.26	610.26	610.26
215-0-051-065	1049 NINA DR	1.00	610.26	610.26	610.26
215-0-051-075	1039 NINA DR	1.00	610.26	610.26	610.26
215-0-051-085	1029 NINA DR	1.00	610.26	610.26	610.26
215-0-051-095	1009 NINA DR	1.00	610.26	610.26	610.26
215-0-051-105	1003 NINA DR	1.00	610.26	610.26	610.26
215-0-051-115	1001 NINA DR	1.00	610.26	610.26	610.26
215-0-051-125	1227 MIKA WAY	1.00	610.26	610.26	610.26
215-0-051-135	1217 MIKA WAY	1.00	610.26	610.26	610.26
215-0-051-145	1207 MIKA WAY	1.00	610.26	610.26	610.26
215-0-051-155	1008 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-165	1018 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-175	1028 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-185	1038 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-195	1048 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-205	1108 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-215	1118 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-225	1128 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-235	1138 MELITO DR	1.00	610.26	610.26	610.26
215-0-051-245	1148 MELITO DR	1.00	610.26	610.26	610.26
215-0-052-025	1001 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-035	1021 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-045	1031 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-055	1171 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-065	1181 OTANO WAY	1.00	610.26	610.26	610.26
215-0-052-075	1191 OTANO WAY	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-053-015	1000 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-025	1020 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-035	1030 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-045	1170 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-055	1180 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-065	1190 OTANO WAY	1.00	610.26	610.26	610.26
215-0-053-075	1189 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-085	1179 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-095	1169 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-105	1029 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-115	1019 MORADO PL	1.00	610.26	610.26	610.26
215-0-053-125	1009 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-025	1028 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-035	1168 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-045	1178 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-055	1188 MORADO PL	1.00	610.26	610.26	610.26
215-0-054-065	1187 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-075	1177 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-085	1167 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-095	1027 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-105	1017 MIKA WAY	1.00	610.26	610.26	610.26
215-0-054-115	1007 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-015	1006 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-025	1016 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-035	1026 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-045	1166 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-055	1176 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-065	1186 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-075	1196 MIKA WAY	1.00	610.26	610.26	610.26

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City of Oxnard
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Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-055-085	1206 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-095	1216 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-105	1226 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-115	1236 MIKA WAY	1.00	610.26	610.26	610.26
215-0-055-125	1235 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-135	1225 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-145	1215 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-155	1205 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-165	1195 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-175	1185 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-185	1175 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-195	1165 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-205	1025 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-215	1015 LIADA WAY	1.00	610.26	610.26	610.26
215-0-055-225	1005 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-015	1004 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-025	1014 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-035	1024 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-045	1164 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-055	1174 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-065	1184 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-075	1194 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-085	1204 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-095	1214 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-105	1224 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-115	1234 LIADA WAY	1.00	610.26	610.26	610.26
215-0-056-125	1253 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-135	1243 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-145	1233 KATRINA WAY	1.00	610.26	610.26	610.26

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-056-155	1223 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-165	1213 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-175	1203 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-185	1173 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-195	1163 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-056-205	1023 KATRINA WAY	1.00	610.26	610.26	610.26
215-0-111-015	1130 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-025	1120 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-035	1110 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-045	1100 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-055	1040 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-065	1030 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-075	1020 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-085	1010 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-111-095	1011 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-105	1021 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-115	1031 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-125	1041 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-135	1101 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-145	1111 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-155	1121 SONIA DR	1.00	610.26	610.26	610.26
215-0-111-165	1131 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-015	1132 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-025	1122 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-035	1112 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-045	1102 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-055	1042 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-065	1032 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-075	1022 SONIA DR	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-112-085	1012 SONIA DR	1.00	610.26	610.26	610.26
215-0-112-095	1013 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-105	1023 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-115	1033 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-125	1043 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-135	1103 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-145	1113 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-155	1123 TERESA ST	1.00	610.26	610.26	610.26
215-0-112-165	1133 TERESA ST	1.00	610.26	610.26	610.26
215-0-113-015	1607 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-025	1617 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-035	1627 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-045	1637 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-055	1647 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-065	1657 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-075	1667 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-085	1677 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-095	1707 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-105	1717 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-115	1727 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-125	1737 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-113-135	1747 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-015	1616 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-025	1626 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-035	1636 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-045	1646 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-055	1656 OFELIA WAY	1.00	610.26	610.26	610.26
215-0-114-065	1045 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-114-075	1035 VIVIANA DR	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-114-085	1025 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-114-095	1015 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-114-105	1005 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-114-115	1655 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-114-125	1645 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-114-135	1635 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-114-145	1625 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-114-155	1615 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-015	1614 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-025	1624 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-035	1634 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-045	1644 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-055	1654 NIDIA WAY	1.00	610.26	610.26	610.26
215-0-115-065	945 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-075	935 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-085	925 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-095	915 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-105	905 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-115-115	1653 LOLA WAY	1.00	610.26	610.26	610.26
215-0-115-125	1643 LOLA WAY	1.00	610.26	610.26	610.26
215-0-115-135	1633 LOLA WAY	1.00	610.26	610.26	610.26
215-0-115-145	1623 LOLA WAY	1.00	610.26	610.26	610.26
215-0-115-155	1613 LOLA WAY	1.00	610.26	610.26	610.26
215-0-121-015	1514 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-025	1524 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-035	1534 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-045	1544 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-055	1554 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-065	1564 MARSELLA DR	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-121-075	1574 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-085	1584 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-121-095	1583 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-105	1573 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-115	1563 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-125	1553 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-135	1543 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-145	1533 LORENA WAY	1.00	610.26	610.26	610.26
215-0-121-155	1523 LORENA DR	1.00	610.26	610.26	610.26
215-0-121-165	1513 LORENA DR	1.00	610.26	610.26	610.26
215-0-122-015	840 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-122-025	830 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-122-035	820 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-122-045	810 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-122-055	1521 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-122-075	1522 LORENA DR	1.00	610.26	610.26	610.26
215-0-122-085	1532 LORENA DR	1.00	610.26	610.26	610.26
215-0-122-105	1561 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-122-115	1562 LORENA DR	1.00	610.26	610.26	610.26
215-0-122-125	841 TERESA ST	1.00	610.26	610.26	610.26
215-0-122-135	831 TERESA ST	1.00	610.26	610.26	610.26
215-0-122-145	821 TERESA ST	1.00	610.26	610.26	610.26
215-0-122-155	811 TERESA ST	1.00	610.26	610.26	610.26
215-0-123-015	1612 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-025	1622 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-035	1632 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-045	1642 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-055	1652 LOLA WAY	1.00	610.26	610.26	610.26
215-0-123-065	1662 LOLA WAY	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-123-075	885 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-085	875 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-095	865 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-105	855 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-115	845 VIVIANA DR	1.00	610.26	610.26	610.26
215-0-123-125	1671 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-135	1661 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-145	1651 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-155	1641 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-165	1631 LICHO WAY	1.00	610.26	610.26	610.26
215-0-123-175	1621 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-015	1610 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-025	1620 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-035	1630 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-045	1640 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-055	1650 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-065	1660 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-075	1670 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-085	1700 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-095	1710 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-105	1720 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-115	1730 LICHO WAY	1.00	610.26	610.26	610.26
215-0-124-125	1740 LICHO WAY	1.00	610.26	610.26	610.26
215-0-131-015	1131 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-025	1121 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-035	1111 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-045	1101 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-055	1041 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-065	1031 OLIVIA DR	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-131-075	1021 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-131-085	1375 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-131-095	1365 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-131-105	1355 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-131-115	1020 NINA DR	1.00	610.26	610.26	610.26
215-0-131-125	1030 NINA DR	1.00	610.26	610.26	610.26
215-0-131-135	1040 NINA DR	1.00	610.26	610.26	610.26
215-0-131-145	1100 NINA DR	1.00	610.26	610.26	610.26
215-0-131-155	1110 NINA DR	1.00	610.26	610.26	610.26
215-0-131-165	1120 NINA DR	1.00	610.26	610.26	610.26
215-0-131-175	1130 NINA DR	1.00	610.26	610.26	610.26
215-0-132-015	1133 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-025	1123 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-035	1113 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-045	1103 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-055	1043 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-065	1025 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-075	1023 PINATA DR	1.00	610.26	610.26	610.26
215-0-132-085	1435 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-132-095	1425 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-132-105	1415 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-132-115	1405 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-132-125	1022 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-135	1032 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-145	1042 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-155	1102 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-165	1112 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-175	1122 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-132-185	1132 OLIVIA DR	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-133-015	1135 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-025	1125 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-035	1115 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-045	1105 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-055	1045 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-065	1035 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-075	1025 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-133-085	1475 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-133-095	1465 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-133-105	1455 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-133-115	1024 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-125	1034 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-135	1044 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-145	1104 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-155	1114 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-165	1124 PINATA DR	1.00	610.26	610.26	610.26
215-0-133-175	1134 PINATA DR	1.00	610.26	610.26	610.26
215-0-134-015	931 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-025	921 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-035	911 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-045	901 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-055	851 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-065	841 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-075	831 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-085	821 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-095	811 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-134-105	810 NINA DR	1.00	610.26	610.26	610.26
215-0-134-115	820 NINA DR	1.00	610.26	610.26	610.26
215-0-134-125	830 NINA DR	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-134-135	840 NINA DR	1.00	610.26	610.26	610.26
215-0-134-145	850 NINA DR	1.00	610.26	610.26	610.26
215-0-134-155	900 NINA DR	1.00	610.26	610.26	610.26
215-0-134-165	910 NINA DR	1.00	610.26	610.26	610.26
215-0-134-175	920 NINA DR	1.00	610.26	610.26	610.26
215-0-134-185	930 NINA DR	1.00	610.26	610.26	610.26
215-0-135-015	1404 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-025	1414 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-035	1424 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-045	1434 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-055	1444 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-065	1454 MARISELLA DR	1.00	610.26	610.26	610.26
215-0-135-075	1464 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-085	1474 MARSELLA DR	1.00	610.26	610.26	610.26
215-0-135-095	1473 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-105	1463 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-115	1453 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-125	1443 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-135	1433 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-145	1423 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-155	1413 LORENA DR	1.00	610.26	610.26	610.26
215-0-135-165	1403 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-015	842 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-136-025	832 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-136-035	1412 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-045	1422 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-055	1432 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-065	1442 LORENA DR	1.00	610.26	610.26	610.26
215-0-136-075	1452 LORENA DR	1.00	610.26	610.26	610.26

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 36 (Villa Santa Cruz & Villa Carmel)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-136-085	845 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-136-095	835 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-136-105	825 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-136-115	815 ROSALINDA DR	1.00	610.26	610.26	610.26
215-0-136-125	1451 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-135	1441 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-145	1431 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-155	1421 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-165	1411 CAMINO DE LA LUNA	1.00	610.26	610.26	610.26
215-0-136-175	812 OLIVIA DR	1.00	610.26	610.26	610.26
215-0-136-185	822 OLIVIA DR	1.00	610.26	610.26	610.26
330 Accounts		**330.00**			**$201,385.80**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 37 (Pacific Breeze)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-173-335	808 NAVIGATOR WAY	1.00	$377.33	$16.40	$16.40
183-0-173-345	818 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-355	828 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-365	838 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-375	848 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-385	858 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-173-395	1500 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-405	1510 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-415	1526 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-425	1530 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-435	1540 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-445	1550 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-455	1600 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-465	1610 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-475	1620 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-485	1630 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-495	1640 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-505	1650 MAINSAIL LN	1.00	377.33	16.40	16.40
183-0-173-515	851 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-173-525	841 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-173-535	831 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-173-545	821 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-174-015	803 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-174-025	813 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-174-035	823	1.00	377.33	16.40	16.40
183-0-174-045	833 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-174-055	843 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-174-065	842 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-174-075	832 PONTOON WAY	1.00	377.33	16.40	16.40

Slight variances may occur due to rounding

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City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-174-085	822 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-174-095	812 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-174-105	802 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-175-015	805 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-025	815 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-035	825 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-045	835 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-055	845 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-175-065	844 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-175-075	834 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-175-085	824 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-175-095	814 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-175-105	804 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-176-015	807 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-025	817 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-035	827 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-045	837 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-055	847 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-176-065	846 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-176-075	836 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-176-085	826 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-176-095	816 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-176-105	806 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-423-205	761 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-215	751 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-225	741 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-235	731 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-245	721 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-255	711 PONTOON WAY	1.00	377.33	16.40	16.40

Slight variances may occur due to rounding

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City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-423-265	701 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-423-275	1631 LAGOON LN	1.00	377.33	16.40	16.40
183-0-423-285	1621 LAGOON LN	1.00	377.33	16.40	16.40
183-0-423-295	1611 LAGOON LN	1.00	377.33	16.40	16.40
183-0-423-305	1601 LAGOON LN	1.00	377.33	16.40	16.40
183-0-423-315		1.00	377.33	16.40	16.40
183-0-423-325	1551	1.00	377.33	16.40	16.40
183-0-423-335	1541 LAGOON LN	1.00	377.33	16.40	16.40
183-0-425-015	713 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-025	723 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-035	733 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-045	743 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-055	753 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-065	763 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-075	801 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-425-085	800 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-095	762 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-105	752 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-115	742 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-125	732 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-135	722 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-425-145	712 PONTOON WAY	1.00	377.33	16.40	16.40
183-0-426-015	715 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-025	725 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-035	735 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-045	745 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-055	755 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-065	765 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-426-075	803 NOONTIDE WAY	1.00	377.33	16.40	16.40

Slight variances may occur due to rounding

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City of Oxnard
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-426-085	802 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-095	764 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-105	754 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-115	744 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-125	734 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-135	724 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-426-145	714 PIVOT POINT WAY	1.00	377.33	16.40	16.40
183-0-427-015	717 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-025	727 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-035		1.00	377.33	16.40	16.40
183-0-427-045	747 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-055	757 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-065	767 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-075	805 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-427-085	804 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-427-095	766 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-427-105	756	1.00	377.33	16.40	16.40
183-0-427-115	746	1.00	377.33	16.40	16.40
183-0-427-125	736 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-427-135	726 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-427-145	716 NOONTIDE WAY	1.00	377.33	16.40	16.40
183-0-428-015	1521 LAGOON LN	1.00	377.33	16.40	16.40
183-0-428-025	1511 LAGOON LN	1.00	377.33	16.40	16.40
183-0-428-035	1501 LAGOON LN	1.00	377.33	16.40	16.40
183-0-428-045	700 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-055	708 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-065	718 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-075	728 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-085	738 NAVIGATOR WAY	1.00	377.33	16.40	16.40

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
183-0-428-095	748 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-105	758 NAVIGATOR WAY	1.00	377.33	16.40	16.40
183-0-428-115	806 NAVIGATOR WAY	1.00	377.33	16.40	16.40
119 Accounts		**119.00**			**$1,951.60**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-141-095	1043 UNIDAD WAY	1.00	$499.31	$411.16	$411.16
215-0-141-105	1033 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-141-115	1023 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-141-125	1013 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-141-135	1003 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-141-145	1659 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-141-155	1649 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-141-165	1077 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-175	1075 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-185	1067 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-195	1065 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-205	1057 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-215	1055 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-141-225	1004 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-235	1006 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-245	1014 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-255	1016 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-265	1024 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-141-275	1026 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-135	1125 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-145	1127 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-155	1160 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-165	1158 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-175	1150 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-185	1148 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-195	1140 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-205	1138 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-215	1130 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-225	1128 VAQUERO CIR	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-142-235	1120 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-245	1118 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-255	1110 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-265	1108 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-275	1015 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-285	1017 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-142-295	1025 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-305	1027 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-315	1035 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-325	1037 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-335	1105 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-345	1107 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-355	1115 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-142-365	1117 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-143-035	1202 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-143-045	1224 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-143-055	1220 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-143-065	1212 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-143-075	1210 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-144-015	1625 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-025	1635 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-035	1645 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-045	1655 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-055	1665 SNOW AVE	1.00	499.31	411.16	411.16
215-0-144-115	1103 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-144-125	1113 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-144-135	1123 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-144-145	1133 UNIDAD WAY	1.00	499.31	411.16	411.16
215-0-144-155	1143 UNIDAD WAY	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-144-165	1664 NADADOR PL	1.00	499.31	411.16	411.16
215-0-144-175	1654 NADADOR PL	1.00	499.31	411.16	411.16
215-0-144-185	1644 NADADOR PL	1.00	499.31	411.16	411.16
215-0-144-195	1634 NADADOR PL	1.00	499.31	411.16	411.16
215-0-144-205	1146 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-215	1144 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-144-225	1136 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-144-235	1134 VAQUERO CIR	1.00	499.31	411.16	411.16
215-0-144-245	1126 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-255	1124 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-265	1116 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-275	1114 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-285	1106 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-144-295	1104 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-145-015	1643 NADADOR PL	1.00	499.31	411.16	411.16
215-0-145-025	1633 NADADOR PL	1.00	499.31	411.16	411.16
215-0-145-035	1632 MARINERO PL	1.00	499.31	411.16	411.16
215-0-145-045	1642 MARINERO PL	1.00	499.31	411.16	411.16
215-0-146-015	1641 MARINERO PL	1.00	499.31	411.16	411.16
215-0-146-025	1640 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-151-025	1218 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-151-045	1206 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-151-055	1208 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-151-065	1226 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-151-075	1228 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-015	1306 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-025	1316 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-035	1326 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-045	1406 PESCADOR WAY	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-152-055	1416 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-065	1424 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-075	1506 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-085	1516 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-095	1526 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-105	1536 PESCADOR WAY	1.00	499.31	411.16	411.16
215-0-152-115	1535 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-125	1525 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-135	1515 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-145	1505 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-155	1425 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-165	1415 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-175	1405 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-185	1335 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-195	1325 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-152-205	1315 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-153-015	1762 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-153-025	1752 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-035	1742 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-045	1732 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-055	1722 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-153-065	1712 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-153-075	1702 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-085	1642 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-095	1632 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-153-105	1622 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-154-015	1701 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-154-025	1711 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-154-035	1721 ALMANOR ST	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-154-045	1731 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-154-055	1730 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-065	1718 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-075	1710 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-085	1700 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-095	1640 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-105	1630 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-154-115	1641 ALMANOR WAY	1.00	499.31	411.16	411.16
215-0-154-125	1631 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-155-015	1424 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-025	1414 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-035	1404 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-045	1324 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-055	1314 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-065	1304 VAQUERO DR	1.00	499.31	411.16	411.16
215-0-155-075	1676 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-085	1666 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-095	1656 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-105	1646 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-115	1636 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-125	1626 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-135	1616 SNOW AVE	1.00	499.31	411.16	411.16
215-0-155-145	1205 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-155	1215 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-165	1225 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-175	1235 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-185	1245 UTIL CT	1.00	499.31	411.16	411.16
215-0-155-195	1305 UTIL CIR	1.00	499.31	411.16	411.16
215-0-155-205	1315 UTIL CIR	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-155-215	1325 UTIL CIR	1.00	499.31	411.16	411.16
215-0-156-015	1230 UTIL CIR	1.00	499.31	411.16	411.16
215-0-156-025	1220 UTIL CIR	1.00	499.31	411.16	411.16
215-0-156-035	1200 UTIL CIR	1.00	499.31	411.16	411.16
215-0-161-015	1623 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-025	1613 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-035	1603 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-045	1543 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-055	1533 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-065	1523 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-075	1513 NADADOR PL	1.00	499.31	411.16	411.16
215-0-161-095	1512 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-105	1522 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-115	1532 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-125	1542 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-135	1602 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-145	1612 MARINERO PL	1.00	499.31	411.16	411.16
215-0-161-155	1622 MARINERO PL	1.00	499.31	411.16	411.16
215-0-162-015	1615 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-025	1624 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-035	1614 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-045	1604 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-055	1544 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-065	1534 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-075	1524 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-085	1514 NADADOR PL	1.00	499.31	411.16	411.16
215-0-162-095	1515 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-105	1525 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-115	1535 SNOW AVE	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-162-125	1545 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-135	1555 SNOW AVE	1.00	499.31	411.16	411.16
215-0-162-145	1605 SNOW AVE	1.00	499.31	411.16	411.16
215-0-163-015	1231 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-025	1221 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-035	1211 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-045	1201 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-055	1131 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-065	1121 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-075	1111 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-085	1101 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-095	1031 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-105	1021 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-115	1011 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-163-135	1012 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-145	1022 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-155	1032 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-165	1102 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-175	1112 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-185	1122 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-195	1132 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-205	1202 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-215	1212 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-225	1222 TORERO DR	1.00	499.31	411.16	411.16
215-0-163-235	1232 TORERO DR	1.00	499.31	411.16	411.16
215-0-164-015	1639 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-025	1629 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-035	1619 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-045	1609 LIMONERO PL	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-164-055	1569 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-065	1539 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-075	1529 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-085	1519 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-095	1509 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-105	1429 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-164-115	1419 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-015	1631 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-025	1621 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-035	1611 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-045	1601 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-055	1541 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-065	1531 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-075	1521 MARINERO PL	1.00	499.31	411.16	411.16
215-0-165-085	1511 MARINERO ST	1.00	499.31	411.16	411.16
215-0-165-095	1510 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-105	1520 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-115	1530 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-125	1540 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-135	1600 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-145	1610 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-155	1620 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-165-165	1630 LIMONERO PL	1.00	499.31	411.16	411.16
215-0-171-015	1606 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-025	1556 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-035	1546 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-045	1536 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-055	1526 SNOW AVE	1.00	499.31	411.16	411.16
215-0-171-065	1516 SNOW AVE	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-171-075	1335 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-085	1345 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-095	1355 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-105	1424 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-115	1434 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-125	1444 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-135	1454 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-145	1504 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-155	1514 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-165	1524 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-175	1534 UTIL CIR	1.00	499.31	411.16	411.16
215-0-171-245	1523 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-255	1513 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-265	1503 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-275	1423 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-285	1413 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-295	1403 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-305	1353 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-315	1343 TORERO DR	1.00	499.31	411.16	411.16
215-0-171-325	1333 TORERO DR	1.00	499.31	411.16	411.16
215-0-172-015	1326 UTIL CIR	1.00	499.31	411.16	411.16
215-0-172-025	1619 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-172-035	1346 UTIL CIR	1.00	499.31	411.16	411.16
215-0-172-045	1609 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-173-015	1620 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-173-025	1610 RANCHERO PL	1.00	499.31	411.16	411.16
215-0-173-035	1621 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-173-045	1611 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-015	1612 ALMANOR ST	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-174-025	1602 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-035	1532 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-045	1522 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-055	1512 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-174-065	1502 ALMANOR ST	1.00	499.31	411.16	411.16
215-0-175-015	1402 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-025	1412 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-035	1422 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-045	1432 TORERO	1.00	499.31	411.16	411.16
215-0-175-055	1512 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-065	1522 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-075	1532 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-085	1542 TORERO DR	1.00	499.31	411.16	411.16
215-0-175-095	1531 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-105	1521 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-115	1511 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-125	1501 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-135	1431 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-145	1421 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-155	1411 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-175-165	1401 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-015	1341 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-025	1331 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-035	1321 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-045	1311 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-055	1301 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-065	1241 MARTIN LUTHER KING JR DR	1.00	499.31	411.16	411.16
215-0-176-075	1242 TORERO DR	1.00	499.31	411.16	411.16
215-0-176-085	1302 TORERO DR	1.00	499.31	411.16	411.16

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 38 (Aldea Del Mar)
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APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-176-095	1312 TORERO DR	1.00	499.31	411.16	411.16
215-0-176-105	1322 TORERO DR	1.00	499.31	411.16	411.16
215-0-176-115	1332 TORERO DR	1.00	499.31	411.16	411.16
215-0-176-125	1342 TORERO DR	1.00	499.31	411.16	411.16
294 Accounts		**294.00**			**$120,881.04**

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-180-015	927 MORADO PL	1.00	$1,293.90	$1,110.82	$1,110.83
215-0-180-025	917 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-035	907 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-045	857 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-055	847 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-065	837 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-075	827 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-085	817 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-095	807 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-105	737 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-115	727 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-125	717 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-135	707 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-145	708 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-155	718 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-165	728 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-175	738 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-185	808 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-195	818 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-205	828 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-215	838 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-225	848 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-235	858 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-245	908 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-255	918 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-265	1106 IVAR PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-275	1116 IVAR PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-285	1126 IVAR PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-295	1136 IVAR PL	1.00	1,293.90	1,110.82	1,110.83

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-180-305	1146 IVAR PL	1.00	1,293.90	1,110.82	1,110.83
215-0-180-315	1147 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-325	1137 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-335	1127 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-345	1117 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-355	1107 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-365	1027 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-375	1017 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-385	1007 JUANITA AVE	1.00	1,293.90	1,110.82	1,110.83
215-0-180-395	909 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-405	859 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-415	849 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-425	839 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-435	829 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-445	819 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-455	809 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-465	739 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-475	729 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-485	719 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-495	709 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-505	710 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-515	720 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-525	730 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-535	740 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-545	800 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-555	810 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-565	820 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-575	830 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-180-585	840 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-180-595	850 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-015	657 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-025	647 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-035	637 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-045	627 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-055	617 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-065	607 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-075	537 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-085	527 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-095	517 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-105	507 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-115	437 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-125	427 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-135	417 MORADO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-155	408 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-165	418 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-175	428 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-185	438 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-195	508 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-205	518 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-215	528 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-225	538 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-235	608 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-245	618 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-255	628 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-265	638 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-275	648 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-285	658 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-295	659 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-190-305	649 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-315	639 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-325	629 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-335	619 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-345	609 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-355	539 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-365	529 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-375	519 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-385	509 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-395	439 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-405	429 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-415	419 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-425	409 NAVITO WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-435	1100 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-445	1110 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-455	1116 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-465	1120 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-475	1130 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-495	1201 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-505	1200 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-190-515	1203 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-525	1202 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-545	1204 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-190-565	640 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-575	630 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-585	620 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-595	610 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-605	600 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-615	530 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-190-625	520 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-635	510 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-645	500 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-655	440 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-665	430 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-675	420 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-685	410 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-190-695	400 OCOTLAN WAY	1.00	1,293.90	1,110.82	1,110.83
215-0-200-015	1214 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-025	1224 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-035	1234 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-045	1244 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-055	1304 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-065	1314 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-075	1324 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-085	1334 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-095	1344 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-105	1354 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-115	1364 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-125	1363 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-135	1353 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-145	1343 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-155	1333 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-165	1323 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-175	1313 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-185	1303 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-195	1243 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-205	1233 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-215	1223 EVITA PL	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-200-225	1213 EVITA PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-235	1212 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-245	1222 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-255	1232 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-265	1242 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-275	1302 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-285	1312 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-295	1322 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-305	1332 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-315	1342 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-325	1352 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-335	1362 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-345	1361 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-355	1351 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-365	1341 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-375	1331 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-385	1321 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-395	1311 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-405	1301 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-415	1241 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-425	1231 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-435	1221 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-445	1211 DOMINGO PL	1.00	1,293.90	1,110.82	1,110.83
215-0-200-455	1206 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-465	1210 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-475	1214 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-485	1220 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-495	1300 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-505	1310 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (Promesa & Sueno)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-200-515	1320 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-525	1330 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-535	1340 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-545	1350 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
215-0-200-555	1360 ENTRADA DR	1.00	1,293.90	1,110.82	1,110.83
179 Accounts		**179.00**			**$198,838.57**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (DR Horton)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-211-015	1217 BRIANA CIR	1.00	$1,226.33	$1,031.04	$1,031.05
215-0-211-025	1215 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-035	1213 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-045	1211 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-055	1209 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-065	1207 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-075	1205 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-085	1203 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-095	1201 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-105	1117 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-115	1115 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-125	1113 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-135	1111 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-145	1109 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-155	1107 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-165	1105 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-175	1103 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-185	1101 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-205	1014 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-215	1012 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-225	1010 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-235	1008 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-245	1006 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-255	1004 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-265	1002 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-275	1000 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-285	1051 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-295	1061 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-211-305	1071 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05

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City of Oxnard
LMD No. 39 (DR Horton)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-212-015	1216 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-025	1214 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-035	1210 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-045	1208 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-055	1206 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-065	1204 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-075	1202 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-085	1200 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-095	1116 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-105	1114 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-115	1112 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-125	1110 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-135	1104 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-145	1017 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-155	1015 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-165	1013 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-175	1011 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-185	1009 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-205	1111 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-215	1113 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-225	1115 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-235	1117 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-245	1119 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-255	1106 BRIANA CIR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-265	1108 BRIANA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-275	1125 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-285	1127 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-295	1129 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-305	1131 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 39 (DR Horton)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-212-315	1201 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-325	1203 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-335	1205 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-345	1207 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-355	1209 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-365	1211 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
215-0-212-375	1213 ENTRADA DR	1.00	1,226.33	1,031.04	1,031.05
65 Accounts		**65.00**			**$67,018.25**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 40 (Cantada)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-110-085	1820 SOCORRO WAY	1.00	$917.47	$382.04	$382.04
213-0-110-095	1830 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-105	1381 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-115	1371 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-125	1361 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-135	1351 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-145	1331 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-155	1321 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-165	1311 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-175	1301 CONCHA ST	1.00	917.47	382.04	382.04
213-0-110-185	1831 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-195	1821 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-205	1811 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-215	1858 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-225	1862 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-235	1866 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-245	1870 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-255	1874 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-265	1878 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-275	1882 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-285	1886 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-295	1890 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-305	1894 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-315	1898 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-110-325	1897 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-335	1893 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-345	1889 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-355	1885 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-365	1881 RIBERA DR	1.00	917.47	382.04	382.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 40 (Cantada)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-110-375	1877 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-385	1873 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-395	1869 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-405	1865 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-415	1861 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-425	1857 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-435	1856 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-445	1860 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-455	1864 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-465	1868 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-475	1872 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-485	1876 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-495	1880 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-505	1884 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-515	1888 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-525	1892 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-535	1896 RIBERA DR	1.00	917.47	382.04	382.04
213-0-110-545	1895 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-555	1891 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-565	1887 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-575	1883 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-585	1879 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-595	1875 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-605	1871	1.00	917.47	382.04	382.04
213-0-110-615	1867 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-625	1863 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-635	1859 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-110-645	1855 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-035	1904 SOCORRO WAY	1.00	917.47	382.04	382.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 40 (Cantada)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-120-045	1908 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-055	1912 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-065	1916 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-075	1920 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-085	1924 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-095	1928 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-105	1932 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-115	1936 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-125	1940 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-135	1944 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-145	1948 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-155	1952 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-165	1956 SOCORRO WAY	1.00	917.47	382.04	382.04
213-0-120-175	1955 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-185	1951 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-195	1947 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-205	1943 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-215	1939 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-225	1935 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-235	1931 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-245	1927 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-255	1923 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-265	1919 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-275	1915 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-285	1911 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-295	1907 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-305	1903 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-315	1902 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-325	1906 RIBERA DR	1.00	917.47	382.04	382.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 40 (Cantada)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-120-335	1910 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-345	1914 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-355	1918 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-365	1922 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-375	1926 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-385	1930 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-395	1934 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-405	1938 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-415	1942 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-425	1946 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-435	1950 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-445	1954 RIBERA DR	1.00	917.47	382.04	382.04
213-0-120-455	1953	1.00	917.47	382.04	382.04
213-0-120-465	1949 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-475	1945 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-485	1941 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-495	1937 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-505	1933 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-515	1929 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-525	1925 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-535	1921 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-545	1917 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-555	1913 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-565	1909 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-575	1905 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
213-0-120-585	1901 CESAR CHAVEZ DR	1.00	917.47	382.04	382.04
113 Accounts		**113.00**			**$43,170.52**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-051-015	310 IRWIN WAY	1.00	$783.51	$284.24	$284.24
223-0-051-025	300 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-051-035	290 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-051-045	280 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-015	250 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-025	240 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-035	230 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-045	220 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-055	210 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-065	200 IRWIN WAY	1.00	783.51	284.24	284.24
223-0-052-075	5581 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-085	5571 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-095	5561 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-105	5551 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-115	5541 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-125	5531 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-135	5521 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-145	5511 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-052-155	5501 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-015	5562 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-025	5552 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-035	5542 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-045	5532 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-055	5522 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-065	5512 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-075	5502 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-053-085	5503 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-095	5513 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-105	5523 CONNER DR	1.00	783.51	284.24	284.24

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-053-115	5533 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-125	5543 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-135	5553 CONNER DR	1.00	783.51	284.24	284.24
223-0-053-145	5563 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-015	5564 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-025	5554 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-035	5544 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-045	5534 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-055	5524 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-065	5514 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-075	5504 CONNER DR	1.00	783.51	284.24	284.24
223-0-054-085	5505 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-095	5515 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-105	5525 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-115	5535 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-125	5545 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-135	5555 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-054-145	5565 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-015	5566 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-025	5556 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-035	5546 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-045	5536 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-055	5526 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-065	5516 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-075	5506 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-055-085	5500 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-061-015	5491 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-025	5481 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-035	5471 BARRYMORE DR	1.00	783.51	284.24	284.24

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-061-045	5461 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-055	5455 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-065	5453 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-075	5451 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-085	5441 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-095	5431 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-105	5421 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-115	5411 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-061-125	5401 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-062-015	262 E CLARA ST	1.00	783.51	284.24	284.24
223-0-062-025	252 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-035	242 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-045	232 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-055	222 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-065	212 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-075	202 CLARA ST	1.00	783.51	284.24	284.24
223-0-062-085	201 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-095	211 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-105	221 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-115	231 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-125	241 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-135	251 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-062-145	261 GRISSOM WAY	1.00	783.51	284.24	284.24
223-0-063-015	5496 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-025	5486 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-035	5476 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-045	5466 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-055	5460 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-065	5458 DUNBAR DR	1.00	783.51	284.24	284.24

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-063-075	5456 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-085	5436 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-095	5426 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-105	5416 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-063-115	5406 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-015	5455 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-025	5457 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-035	5459 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-045	5465 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-055	5475 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-065	5485 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-075	5495 DUNBAR DR	1.00	783.51	284.24	284.24
223-0-064-085	5494 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-095	5484 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-105	5474 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-115	5464 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-125	5458 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-135	5456 CONNER DR	1.00	783.51	284.24	284.24
223-0-064-145	5454 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-015	5453 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-025	5455 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-035	5457 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-045	5463 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-055	5473 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-065	5483 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-075	5493 CONNER DR	1.00	783.51	284.24	284.24
223-0-065-085	5492 BARRYMORE	1.00	783.51	284.24	284.24
223-0-065-095	5482 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-065-105	5472 BARRYMORE DR	1.00	783.51	284.24	284.24

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 41 (Pacific Cove)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-065-115	5462 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-065-125	5456 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-065-135	5454 BARRYMORE DR	1.00	783.51	284.24	284.24
223-0-065-145	5452 BARRYMORE DR	1.00	783.51	284.24	284.24
120 Accounts		**120.00**			**$34,108.80**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-221-015	1625 URBANA LN	1.00	$1,177.79	$885.62	$885.63
215-0-221-025	1635 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-035	1645 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-045	1655 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-055	1665 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-065	1705 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-075	1715 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-085	1725 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-095	1735 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-105	1745 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-115	1755 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-125	1765 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-135	1775 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-221-155	1796 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-165	1786 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-175	1776 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-185	1766 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-195	1756 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-205	1746 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-215	1736 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-225	1726 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-235	1716 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-245	1706 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-255	1676 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-265	1666 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-275	1656 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-285	1646 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-295	1636 VALEROSA WAY	1.00	1,177.79	885.62	885.63
215-0-221-305	1626 VALEROSA WAY	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-222-015	1774 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-025	1764 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-035	1754 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-045	1744 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-055	1734 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-065	1724 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-075	1714 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-085	1704 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-095	1664 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-105	1654 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-115	1644 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-125	1634 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-135	1624 URBANA LN	1.00	1,177.79	885.62	885.63
215-0-222-145	1623 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-155	1633 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-165	1643 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-175	1653 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-185	1703 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-195	1713 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-205	1723 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-215	1733 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-225	1743 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-235	1753 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-245	1763 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-255	1773 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-222-265	1783 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-223-015	1494 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-223-025	1484 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-223-035	1474 VIDA DR	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-223-045	1464 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-224-015	1724 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-025	1722 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-035	1712 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-045	1702 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-055	1652 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-065	1642 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-224-075	1632 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-231-015	1612 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-231-025	1602 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-231-035	1600 TIESA LN	1.00	1,177.79	885.62	885.63
215-0-231-045	1402 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-055	1412 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-065	1422 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-075	1432 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-105	1503 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-115	1513 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-125	1523 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-135	1533 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-145	1543 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-155	1603 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-165	1613 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-175	1623 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-185	1633 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-195	1643 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-231-205	1642 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-215	1632 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-225	1622 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-235	1612 SONATA DR	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
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Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-231-245	1602 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-255	1542 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-265	1532 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-275	1522 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-285	1512 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-231-295	1502 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-035	1713 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-045	1723 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-055	1733 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-065	1743 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-075	1753 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-085	1763 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-095	1773 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-105	1803 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-115	1813 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-125	1823 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-135	1833 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-145	1843 TERRONEZ PL	1.00	1,177.79	885.62	885.63
215-0-232-155	1842 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-165	1832 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-175	1822 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-185	1812 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-195	1802 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-205	1772 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-215	1762 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-225	1752 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-235	1742 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-245	1732 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-232-255	1722 SONATA DR	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-232-265	1712 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-025	1501 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-035	1511 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-045	1521 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-055	1531 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-065	1541 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-075	1601 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-085	1611 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-095	1621 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-105	1631 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-115	1641 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-125	1651 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-135	1701 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-145	1711 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-155	1721 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-165	1731 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-175	1741 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-185	1751 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-195	1761 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-205	1771 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-215	1801 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-225	1811 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-235	1821 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-233-245	1831 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-234-025	1401 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-234-035	1411 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-234-045	1421 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-234-055	1431 SONATA DR	1.00	1,177.79	885.62	885.63
215-0-241-015	1601 MARTIN LUTHER KING JR DR	1.00	1,177.79	885.62	885.63

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-241-025	1603 MARTIN LUTHER KING JR DR	1.00	1,177.79	885.62	885.63
215-0-241-035	1352 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-045	1342 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-055	1332 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-065	1322 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-075	1312 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-085	1302 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-095	1262 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-105	1252 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-115	1242 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-125	1232 TERESA ST	1.00	1,177.79	885.62	885.63
215-0-241-135	1233 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-145	1243 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-155	1253 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-165	1263 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-175	1273 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-185	1303 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-195	1313 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-205	1323 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-215	1333 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-225	1343 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-235	1403 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-245	1413 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-255	1423 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-265	1433 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-241-275	1443 DR	1.00	1,177.79	885.62	885.63
215-0-242-015	1444 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-242-025	1434 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-242-035	1424 VIDA DR	1.00	1,177.79	885.62	885.63

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City of Oxnard
LMD No. 42 (Cantabria & Coronado)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-242-045	1414 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-242-055	1404 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-242-065	1757 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-242-075	1755 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-242-085	1753 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-242-095	1751 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-242-105	1749 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-015	1266 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-025	1256 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-035	1246 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-045	1236 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-243-055	1234 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-243-065	1244 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-243-075	1254 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-243-085	1264 VIDA DR	1.00	1,177.79	885.62	885.63
215-0-244-015	1600 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-025	1610 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-035	1620 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-045	1630 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-055	1700 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-065	1710 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-075	1720 RUBIO CIR	1.00	1,177.79	885.62	885.63
215-0-244-085	1730 RUBIO CIR	1.00	1,177.79	885.62	885.63
197 Accounts		**197.00**			**$174,469.11**

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-031-460	1500 TULIPAN CIR	20.81	$1,857.29	$1,857.29	$38,650.20
213-0-082-085	2180 WANKEL WAY	5.95	1,790.06	1,790.06	10,650.85
213-0-083-165	1611 MONTE VINA CIR	16.58	1,790.06	1,790.06	29,679.19
213-0-131-025	2260 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-035	2256 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-045	2252 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-055	2248 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-065	2244 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-075	2240 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-085	2236 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-095	2232 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-105	2228 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-115	2224 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-125	2220 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-135	2216 PAJARO ST	1.00	340.94	340.94	340.94
213-0-131-145	2212 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-015	2253 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-025	2249 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-035	2245 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-045	2241 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-055	2237 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-065	2233 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-075	2229 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-085	2225 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-095	2221 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-105	2217 PAJARO ST	1.00	340.94	340.94	340.94
213-0-132-115	2218 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-125	2222 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-135	2226 REINA CIR	1.00	340.94	340.94	340.94

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-132-145	2230 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-155	2234 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-165	2238 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-175	2242 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-185	2246 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-195	2250 REINA CIR	1.00	340.94	340.94	340.94
213-0-132-205	2254 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-015	2215 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-025	2219 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-035	2223 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-045	2227 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-055	2231 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-065	2235 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-075	2239 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-085	2243 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-095	2247 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-105	2251 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-115	2255 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-145	2263 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-155	2267 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-165	2271 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-175	2275 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-185	2279 REINA CIR	1.00	340.94	340.94	340.94
213-0-133-195	2283 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-015	2199 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-025	2197 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-035	2195 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-045	2193 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-075	2189 POSADA DR	1.00	340.94	340.94	340.94

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-140-085	2187 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-095	2185 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-105	2183 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-115	2181 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-125	2166 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-135	2168 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-145	2170 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-155	2172 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-165	2174 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-175	2176 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-185	2178 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-195	2180 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-205	2182 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-215	2184 POSADA DR	1.00	340.94	340.94	340.94
213-0-140-225	1221 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-235	1211 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-245	1201 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-255	1191 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-265	1181 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-275	1171 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-285	2200 PAJARO ST	1.00	340.94	340.94	340.94
213-0-140-295	2204 PAJARO ST	1.00	340.94	340.94	340.94
213-0-140-305	2208 PAJARO ST	1.00	340.94	340.94	340.94
213-0-140-315	2201 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-325	2203 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-335	2205 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-345	2207 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-355	2209 REINA CIR	1.00	340.94	340.94	340.94
213-0-140-365	2211 REINA CIR	1.00	340.94	340.94	340.94

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-140-385	1250 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-395	1240 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-405	1230 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-415	1220 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-425	1210 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-140-435	1200 LOMBARD ST	1.00	340.94	340.94	340.94
213-0-151-015	2001 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-025	2003 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-035	2005 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-045	2013 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-055	2023 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-065	2033 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-075	2043 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-085	2053 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-095	2063 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-105	2073 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-115	2083 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-135	2093 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-145	2103 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-155	2113 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-165	2123 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-175	2133 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-185	2143 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-195	2153 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-205	2163 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-215	2173 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-225	2183 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-235	1330 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-245	1320 RIBERA DR	1.00	427.04	427.04	427.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-151-255	1310 RIBERA DR	1.00	427.04	427.04	427.04
213-0-151-265	1300 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-015	2022 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-025	2032 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-035	2042 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-045	2052 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-055	2062 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-065	2072 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-075	2082 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-105	2101 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-115	2091 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-125	2081 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-135	2071 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-145	2061 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-155	2051 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-165	2041 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-175	2031 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-185	2021 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-195	2092 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-205	2102 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-215	2112 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-225	2122 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-235	2132 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-245	2142 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-255	2152 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-265	2162 RIBERA DR	1.00	427.04	427.04	427.04
213-0-152-275	2161 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-285	2151 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-295	2141 POSADA DR	1.00	427.04	427.04	427.04

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City of Oxnard
LMD No. 43 (Greenbelt)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-152-305	2131 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-315	2121 POSADA DR	1.00	427.04	427.04	427.04
213-0-152-325	2111 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-045	2000 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-055	2010 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-065	2020 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-075	2040 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-085	2050 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-095	2060 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-105	2070 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-115	2080 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-125	2090 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-135	2100 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-145	2110 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-155	2120 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-165	2130 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-175	2140 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-185	2150 POSADA DR	1.00	427.04	427.04	427.04
213-0-153-195	2160 POSADA DR	1.00	427.04	427.04	427.04
164 Accounts		**204.34**			**$139,984.68**

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-251-015	504 HUERTA ST	1.00	$1,029.95	$1,029.95	$1,029.95
215-0-251-025	514 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-035	524 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-045	534 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-055	544 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-065	604 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-075	614 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-085	624 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-095	634 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-105	644 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-115	654 HUERTA ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-135	702 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-145	712 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-155	722 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-165	732 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-175	742 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-185	752 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-195	762 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-205	772 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-215	782 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-225	792 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-235	804 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-245	812 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-255	822 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-265	832 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-275	842 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-285	852 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-295	862 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-251-305	872 GITANO DR	1.00	1,029.95	1,029.95	1,029.95

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-251-315	655 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-325	645 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-335	635 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-345	625 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-355	615 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-365	605 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-375	565 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-385	555 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-395	545 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-405	505 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-415	435 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-425	425 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-435	415 JUEGO ST	1.00	1,029.95	1,029.95	1,029.95
215-0-251-445	416 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-455	426 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-465	436 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-475	506 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-485	516 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-495	526 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-505	536 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-515	546 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-525	606 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-535	616 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-545	626 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-555	636 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-565	646 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-575	656 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-585	676 MORADO PL	1.00	1,029.95	1,029.95	1,029.95
215-0-251-595	686 MORADO PL	1.00	1,029.95	1,029.95	1,029.95

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-252-015	711 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-025	721 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-035	731 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-045	741 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-055	751 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-065	761 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-075	771 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-085	781 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-095	791 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-105	803 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-115	811 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-125	821 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-135	831 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-145	841 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-155	851 GITANO DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-165	850 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-175	840 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-185	830 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-195	820 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-205	810 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-215	802 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-225	790 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-235	780 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-245	770 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-255	760 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-265	750 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-275	740 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-285	730 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-252-295	720 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-252-305	710 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-015	709 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-025	719 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-035	729 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-045	739 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-055	749 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-065	759 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-075	769 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-085	789 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-095	799 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-105	801 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-115	809 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-125	819 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-135	829 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-145	839 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-155	849 FRESCA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-165	848 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-175	838 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-185	828 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-195	818 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-205	808 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-215	800 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-225	788 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-235	778 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-245	768 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-255	758 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-265	748 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-275	738 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-285	728 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-253-295	718 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-253-305	708 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-261-045	356 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-055	346 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-065	336 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-075	326 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-085	316 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-095	306 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-105	246 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-115	236 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-125	226 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-135	216 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-145	206 JOYA ST	1.00	996.45	996.45	996.45
215-0-261-155	801 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-165	811 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-175	821 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-185	831 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-195	841 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-205	851 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-215	901 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-225	911 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-235	921 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-245	931 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-255	941 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-265	951 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-261-275	205 LIBRE DR	1.00	996.45	996.45	996.45
215-0-261-285	215 LIBRE DR	1.00	996.45	996.45	996.45
215-0-261-295	225 LIBRE DR	1.00	996.45	996.45	996.45
215-0-261-305	235 LIBRE ST	1.00	996.45	996.45	996.45

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-261-315	245 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-325	305 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-335	315 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-345	325 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-355	335 LIBRE ST	1.00	996.45	996.45	996.45
215-0-261-365	373 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-375	363 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-385	353 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-395	343 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-405	333 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-415	323 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-425	313 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-435	303 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-445	253 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-455	243 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-465	233 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-475	223 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-485	213 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-495	203 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-261-505	761 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-515	751 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-525	741 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-535	731 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-545	721 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-555	711 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-565	701 BRAVO DR	1.00	889.91	889.91	889.91
215-0-261-585	210 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-595	220 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-605	230 HUERTA ST	1.00	889.91	889.91	889.91

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-261-615	240 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-625	250 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-645	300 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-655	310 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-665	320 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-675	330 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-685	340 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-695	350 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-705	360 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-715	370 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-725	380 HUERTA ST	1.00	889.91	889.91	889.91
215-0-261-735	390 HUERTA ST	1.00	889.91	889.91	889.91
215-0-262-015	813 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-025	823 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-035	833 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-045	843 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-055	903 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-065	913 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-075	923 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-085	933 CARINA DR	1.00	996.45	996.45	996.45
215-0-262-095	932 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-105	922 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-115	912 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-125	902 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-135	842 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-145	832 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-155	822 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-262-165	812 BELLEZA DR	1.00	996.45	996.45	996.45
215-0-263-015	815 DICHA DR	1.00	996.45	996.45	996.45

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-263-025	825 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-035	835 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-045	845 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-055	905 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-065	915 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-075	925 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-085	935 DICHA DR	1.00	996.45	996.45	996.45
215-0-263-095	934 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-105	924 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-115	914 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-125	904 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-135	844 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-145	834 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-155	824 CARINA DR	1.00	996.45	996.45	996.45
215-0-263-165	814 CARINA DR	1.00	996.45	996.45	996.45
215-0-264-015	807 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-025	817	1.00	1,029.95	1,029.95	1,029.95
215-0-264-035	827	1.00	1,029.95	1,029.95	1,029.95
215-0-264-045	837	1.00	1,029.95	1,029.95	1,029.95
215-0-264-055	847 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-065	907 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-075	917 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-085	927 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-095	937 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-105	947 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-115	957 ENTRADA DR	1.00	1,029.95	1,029.95	1,029.95
215-0-264-125	906 DICHA DR	1.00	996.45	996.45	996.45
215-0-264-135	846 DICHA DR	1.00	996.45	996.45	996.45
215-0-264-145	836 DICHA DR	1.00	996.45	996.45	996.45

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-264-155	826 DICHA DR	1.00	996.45	996.45	996.45
215-0-264-165	816 DICHA DR	1.00	996.45	996.45	996.45
215-0-265-015	707 ENTRADA DR	1.00	889.91	889.91	889.91
215-0-265-025	717 ENTRADA DR	1.00	889.91	889.91	889.91
215-0-265-035	727 ENTRADA DR	1.00	889.91	889.91	889.91
215-0-265-045	737 ENTRADA DR	1.00	889.91	889.91	889.91
215-0-265-055	372 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-065	362 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-075	352 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-085	342 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-095	332 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-105	322 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-115	312 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-125	302 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-145	252 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-155	242 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-165	232 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-175	222 INFINIDAD ST	1.00	889.91	889.91	889.91
215-0-265-185	221 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-195	231 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-205	241 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-215	251 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-225	301 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-235	311 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-245	321 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-255	331 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-265	341 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-275	351 HUERTA ST	1.00	889.91	889.91	889.91
215-0-265-285	361 HUERTA ST	1.00	889.91	889.91	889.91

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 46 (Daily Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-265-295	371 HUERTA ST	1.00	889.91	889.91	889.91
262 Accounts		**262.00**			**$258,572.84**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 47 (Sycamore Place)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-291-015	1005 CALIENTE WAY	1.00	$787.20	$787.20	$787.20
142-0-291-025	1015 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-035	1025 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-045	1035 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-055	1045 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-065	1055 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-075	1065 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-085	1075 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-095	1085 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-105	1105 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-115	1115 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-125	1125 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-291-135	1135 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-292-015	943 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-292-025	1013 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-292-035	1023 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-292-045	1033 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-292-055	1034 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-292-065	1024 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-292-075	1014 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-292-085	974 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-293-015	931 AURORA DR	1.00	787.20	787.20	787.20
142-0-293-025	1011 AURORA DR	1.00	787.20	787.20	787.20
142-0-293-035	1021 AURORA DR	1.00	787.20	787.20	787.20
142-0-293-045	1031 AURORA DR	1.00	787.20	787.20	787.20
142-0-293-055	1032 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-293-065	1022 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-293-075	1012 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-293-085	942 BANCAL WAY	1.00	787.20	787.20	787.20

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City of Oxnard
LMD No. 47 (Sycamore Place)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-294-015	1921 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-025	1931 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-035	1941 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-045	1951 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-055	1961 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-065	1971 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-075	1981 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-085	1991 NARANJA LN	1.00	787.20	787.20	787.20
142-0-294-095	1990 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-105	1980 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-115	1970 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-125	1960 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-135	1950 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-145	1940 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-155	1930 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-294-165	1920 MIRASOL LN	1.00	787.20	787.20	787.20
142-0-295-015	1901 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-025	1903 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-035	1913 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-045	1923 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-055	1925 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-065	1927 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-075	1933 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-085	1943 SNOW AVE	1.00	787.20	787.20	787.20
142-0-295-095	1992 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-105	1982 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-115	1972 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-125	1962 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-135	1952 NARANJA LN	1.00	787.20	787.20	787.20

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 47 (Sycamore Place)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-295-145	1942 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-155	1932 NARANJA LN	1.00	787.20	787.20	787.20
142-0-295-165	1922 NARANJA LN	1.00	787.20	787.20	787.20
142-0-301-015	815 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-025	825 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-035	835 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-045	845 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-055	905 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-065	915 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-075	925 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-085	935 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-095	945 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-301-105	955 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-302-015	1915 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-025	1925 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-035	1935 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-045	1945 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-055	1955 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-065	1965 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-075	1975 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-085	1985 JUNTO LN	1.00	787.20	787.20	787.20
142-0-302-095	1984 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-105	1974 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-115	1964 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-125	1954 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-135	1944 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-145	1934 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-155	1924 INDIANA DR	1.00	787.20	787.20	787.20
142-0-302-165	1914 INDIANA DR	1.00	787.20	787.20	787.20

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 47 (Sycamore Place)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
142-0-303-015	1917 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-025	1927 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-035	1937 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-045	1947 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-055	1957 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-065	1967 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-075	1977 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-085	1987 LAGO LN	1.00	787.20	787.20	787.20
142-0-303-095	1986 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-105	1976 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-115	1966 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-125	1956 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-135	1946 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-145	1936 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-155	1926 JUNTO LN	1.00	787.20	787.20	787.20
142-0-303-165	1916 JUNTO LN	1.00	787.20	787.20	787.20
142-0-304-015	911 AURORA DR	1.00	787.20	787.20	787.20
142-0-304-025	921 AURORA DR	1.00	787.20	787.20	787.20
142-0-304-035	932 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-304-045	922 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-305-015	923 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-305-025	933 BANCAL WAY	1.00	787.20	787.20	787.20
142-0-305-035	964 CALIENTE WAY	1.00	787.20	787.20	787.20
142-0-305-045	954 CALIENTE WAY	1.00	787.20	787.20	787.20
111 Accounts		**111.00**			**$87,379.20**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 49 (Cameron Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-130-015	2003 OCASO PL	1.00	$688.30	$688.30	$688.30
214-0-130-025	2007 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-035	2011 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-045	2015 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-055	2019 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-065	2023 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-075	2027 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-085	2031 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-095	2035 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-105	2039 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-115	2043 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-125	2047 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-135	2046 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-145	2042 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-155	2038 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-165	2034 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-175	2030 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-185	2026 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-195	2022 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-205	2018 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-215	2014 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-225	2010 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-235	2006 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-245	2002 OCASO PL	1.00	688.30	688.30	688.30
214-0-130-255	2001 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-265	2005 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-275	2009 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-285	2013 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-295	2017 MILAGRO	1.00	688.30	688.30	688.30

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 49 (Cameron Ranch)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
214-0-130-305	2021 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-315	2025 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-325	2029 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-335	2033 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-345	2037 MILAGRO PL	1.00	688.30	688.30	688.30
214-0-130-355	2041 MILAGRO PL	1.00	688.30	688.30	688.30
35 Accounts		**35.00**			**$24,090.50**

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 50 (Pleasant Valley Senior Housing)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
225-0-120-015	3720 SHAKESPEARE DR	1.00	$507.25	$96.68	$96.68
225-0-120-025	3740 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-035	3750 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-045	3760 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-055	3800 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-065	3810 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-075	3820 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-085	3830 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-095	3840 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-105	3850 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-115	3860 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-125	3870 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-135	2323 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-145	2321 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-155	3861 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-165	3851 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-175	3841 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-185	3831 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-195	3821 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-205	3811 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-215	3823 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-225	3833 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-235	3843 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-245	3853 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-255	3863 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-265	3873 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-275	3842 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-285	3852 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-295	2316 SHAKESPEARE DR	1.00	507.25	96.68	96.68

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 50 (Pleasant Valley Senior Housing)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
225-0-120-305	2318 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-315	2319 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-325	2317 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-335	2315 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-345	2313 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-355	2311 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-365	2309 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-375	2307 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-385	2305 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-395	2303 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-405	2301 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-415	3702 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-425	3704 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-435	3708 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-445	3710 SHAKESPEARE DR	1.00	507.25	96.68	96.68
225-0-120-455	3703 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-465	3713 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-475	3723 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-485	3733 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-495	3743 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-505	3753 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-515	3803 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-525	3813 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-535	3832 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-545	3822 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-555	3812 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-565	3802 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-575	3752 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-585	3742 SHELLEY PL	1.00	507.25	96.68	96.68

Slight variances may occur due to rounding

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City of Oxnard

LMD No. 50 (Pleasant Valley Senior Housing)

Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
225-0-120-595	3732 SHELLEY PL	1.00	507.25	96.68	96.68
225-0-120-605	3722 SHELLEY PL	1.00	507.25	96.68	96.68
60 Accounts		**60.00**			**$5,800.80**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-271-015	1355 JUANITA AVE	1.00	$799.57	$799.57	$799.57
215-0-271-025	1345 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-035	1335 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-045	1325 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-055	1315 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-065	1275 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-075	1265 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-085	1255 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-095	1245 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-271-105	1235 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-015	1347 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-025	1337 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-035	1327 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-045	1287 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-055	1277 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-065	1267 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-272-075	1266 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-085	1276 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-095	1316 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-105	1326 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-115	1336 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-125	1346 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-272-135	1356 JUANITA AVE	1.00	799.57	799.57	799.57
215-0-273-015	1339 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-025	1329 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-035	1319 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-045	1289 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-055	1279 NOCHE DR	1.00	799.57	799.57	799.57
215-0-273-065	1113 RESPLANDOR WAY	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-273-075	1103 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-273-085	1101 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-273-095	1278 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-273-105	1288 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-273-115	1318 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-273-125	1328 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-273-135	1338 LUSTRE DR	1.00	799.57	799.57	799.57
215-0-274-015	1341 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-025	1331 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-035	1321 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-045	1291 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-055	1281 OPALO DR	1.00	799.57	799.57	799.57
215-0-274-065	1223 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-274-075	1213 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-274-085	1203 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-274-095	1280 NOCHE DR	1.00	799.57	799.57	799.57
215-0-274-105	1290 NOCHE DR	1.00	799.57	799.57	799.57
215-0-274-115	1320 NOCHE DR	1.00	799.57	799.57	799.57
215-0-274-125	1330 NOCHE DR	1.00	799.57	799.57	799.57
215-0-274-135	1340 NOCHE DR	1.00	799.57	799.57	799.57
215-0-275-015	1300 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-025	1302 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-035	1312 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-045	1322 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-055	1332 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-065	1342 MARTIN LUTHER KING JR DR	1.00	799.57	799.57	799.57
215-0-275-075	1354 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-275-085	1344 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-275-095	1334 SOMBRA WAY	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-275-105	1324 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-275-115	1314 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-275-125	1304 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-015	1303 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-025	1313 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-035	1323 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-045	1333 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-055	1343 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-065	1353 SOMBRA WAY	1.00	799.57	799.57	799.57
215-0-276-075	1232 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-085	1222 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-095	1212 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-105	1202 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-115	1112 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-125	1102 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-276-135	1111 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-145	1121 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-155	1131 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-165	1201 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-175	1211 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-276-185	1221 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-277-015	1002 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-025	1022 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-035	1032 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-045	1042 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-055	1052 RESPLANDOR WAY	1.00	799.57	799.57	799.57
215-0-277-065	1051 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-277-075	1041 CEASAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-277-085	1031 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-277-095	1021 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-277-105	1011 CESAR CHAVEZ DR	1.00	799.57	799.57	799.57
215-0-281-015	1355 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-025	1345 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-035	1335 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-045	1325 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-055	1315 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-065	1305 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-075	1265 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-085	1255 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-095	1245 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-105	1235 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-115	1225 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-125	1215 FUENTE DR	1.00	799.57	799.57	799.57
215-0-281-135	1205 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-015	1367 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-025	1357 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-035	1347 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-045	1337 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-055	1327 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-065	1317 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-075	1307 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-085	1277 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-095		1.00	799.57	799.57	799.57
215-0-282-105	1257 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-115	1247 GRACIA DR	1.00	799.57	799.57	799.57
215-0-282-125		1.00	799.57	799.57	799.57
215-0-282-135	1236 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-145	1246 FUENTE DR	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-282-155	1256 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-165	1266 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-175	1306 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-185	1316 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-195	1326 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-205	1336 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-215	1346 FUENTE DR	1.00	799.57	799.57	799.57
215-0-282-225	1356 FUENTE DR	1.00	799.57	799.57	799.57
215-0-283-015	1369 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-025	1359 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-035	1349 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-045	1339 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-055	1329 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-065	1319 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-075	1309 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-085	1279 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-095	1269 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-105	1259 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-115	1249 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-125	1239 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-283-135	1238 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-145	1248 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-155	1258 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-165	1268 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-175	1278 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-185	1308 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-195	1318 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-205	1328 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-215	1338 GRACIA DR	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-283-225	1348 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-235	1358 GRACIA DR	1.00	799.57	799.57	799.57
215-0-283-245	1368 GRACIA DR	1.00	799.57	799.57	799.57
215-0-284-015	1371 INCA DR	1.00	799.57	799.57	799.57
215-0-284-025	1361 INCA DR	1.00	799.57	799.57	799.57
215-0-284-035	1351 INCA DR	1.00	799.57	799.57	799.57
215-0-284-045	1341 INCA DR	1.00	799.57	799.57	799.57
215-0-284-055	1331 INCA DR	1.00	799.57	799.57	799.57
215-0-284-065	1321 INCA DR	1.00	799.57	799.57	799.57
215-0-284-075	1311 INCA DR	1.00	799.57	799.57	799.57
215-0-284-085	1281 INCA DR	1.00	799.57	799.57	799.57
215-0-284-095	1271 INCA DR	1.00	799.57	799.57	799.57
215-0-284-105	1261 INCA DR	1.00	799.57	799.57	799.57
215-0-284-115	1251 INCA DR	1.00	799.57	799.57	799.57
215-0-284-125	1241 INCA DR	1.00	799.57	799.57	799.57
215-0-284-135	1240 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-145	1250 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-155	1260 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-165	1270 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-175	1280 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-185	1310 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-195	1320 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-205	1330 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-215	1340 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-225	1350 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-235	1360 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-284-245	1370 HACIENDA DR	1.00	799.57	799.57	799.57
215-0-285-015	1363 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-025	1353 INDIO DR	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-285-035	1343 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-045	1333 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-055	1323 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-065	1313 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-075	1273 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-085	1263 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-095	1253 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-105	1243 INDIO DR	1.00	799.57	799.57	799.57
215-0-285-115	1242 INCA DR	1.00	799.57	799.57	799.57
215-0-285-125	1252 INCA DR	1.00	799.57	799.57	799.57
215-0-285-135	1262 INCA DR	1.00	799.57	799.57	799.57
215-0-285-145	1272 INCA DR	1.00	799.57	799.57	799.57
215-0-285-155	1282 INCA DR	1.00	799.57	799.57	799.57
215-0-285-165	1312 INCA DR	1.00	799.57	799.57	799.57
215-0-285-175	1322 INCA DR	1.00	799.57	799.57	799.57
215-0-285-185	1332 INCA DR	1.00	799.57	799.57	799.57
215-0-285-195	1342 INCA DR	1.00	799.57	799.57	799.57
215-0-285-205	1352 INCA DR	1.00	799.57	799.57	799.57
215-0-285-215	1362 INCA DR	1.00	799.57	799.57	799.57
215-0-285-225	1372 INCA DR	1.00	799.57	799.57	799.57
215-0-286-015	1364 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-025	1354 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-035	1344 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-045	1334 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-055	1324 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-065	1314 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-075	1274 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-085	1264 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-095	1254 INDIO DR	1.00	799.57	799.57	799.57

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 51 (Pfeiler)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
215-0-286-105	1244 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-115	1234 INDIO DR	1.00	799.57	799.57	799.57
215-0-286-125	850 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-135	840 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-145	830 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-155	820 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-165	810 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-175	800 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-185	730 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-195	720 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-205	710 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-215	700 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-225	630 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-235	620 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-245	610 PIEDRA WAY	1.00	799.57	799.57	799.57
215-0-286-255	600 PIEDRA WAY	1.00	799.57	799.57	799.57
219 Accounts		**219.00**			**$175,105.83**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-202-015	2924 DUNKIRK DR	1.00	$472.93	$97.40	$97.40
185-0-202-025	2922 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-202-035	2918 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-202-045	615 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-055	625 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-065	635 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-075	645 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-085	655 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-095	665 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-105	705 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-115	715 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-125	725 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-135	735 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-202-145	2919 NAPLES DR	1.00	472.93	97.40	97.40
185-0-202-155	2921 NAPLES DR	1.00	472.93	97.40	97.40
185-0-202-165	2923 NAPLES DR	1.00	472.93	97.40	97.40
185-0-202-175	736 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-185	726 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-195	716 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-205	706 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-215	666 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-225	656 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-235	646 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-245	636 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-255	626 IBIZA LN	1.00	472.93	97.40	97.40
185-0-202-265	616 IBIZA LN	1.00	472.93	97.40	97.40
185-0-203-015	2914 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-203-025	2912 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-203-035	2910 DUNKIRK DR	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-203-045	613 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-055	623 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-065	633 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-075	643 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-085	653 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-095	663 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-105	703 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-115	713 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-125	723 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-135	733 GENOA LN	1.00	472.93	97.40	97.40
185-0-203-145	2911 NAPLES DR	1.00	472.93	97.40	97.40
185-0-203-155	2913 NAPLES DR	1.00	472.93	97.40	97.40
185-0-203-165	2915 NAPLES DR	1.00	472.93	97.40	97.40
185-0-203-175	734 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-185	724 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-195	714 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-205	704 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-215	664 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-225	654 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-235	644 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-245	634 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-255	624 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-203-265	614 HALIFAX LN	1.00	472.93	97.40	97.40
185-0-204-015	2906 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-204-025	2904 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-204-035	2902 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-204-045	611 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-055	621 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-065	631 FREEPORT LN	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-204-075	641 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-085	651 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-095	661 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-105	701 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-115	711 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-125	721 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-135	731 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-204-145	2903 NAPLES DR	1.00	472.93	97.40	97.40
185-0-204-155	2905 NAPLES DR	1.00	472.93	97.40	97.40
185-0-204-165	2907 NAPLES DR	1.00	472.93	97.40	97.40
185-0-204-175	732 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-185	722 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-195	712 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-205	702 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-215	662 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-225	652 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-235	642 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-245	632 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-255	622 GENOA LN	1.00	472.93	97.40	97.40
185-0-204-265	612 GENOA LN	1.00	472.93	97.40	97.40
185-0-205-015	600 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-025	610 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-035	620 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-045	630 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-055	640 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-065	650 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-075	660 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-085	700 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-095	710 FREEPORT LN	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-205-105	720 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-115	730 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-125	740 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-135	750 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-145	760 FREEPORT LN	1.00	472.93	97.40	97.40
185-0-205-155	2900 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-165	2902 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-175	2904 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-185	2906 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-195	2908 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-205	2910 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-215	2912 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-225	2914 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-235	2916 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-245	2918 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-255	2920 NAPLES DR	1.00	472.93	97.40	97.40
185-0-205-285	2922 NAPLES DR	1.00	472.93	97.40	97.40
185-0-211-035	603 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-045	613 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-055	623 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-065	633 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-075	643 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-085	653 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-211-095	663 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-015	720 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-025	710 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-035	700 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-045	660 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-055	650 MARBELLA CT	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-212-065	640 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-075	630 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-085	620 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-095	3014 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-105	3012 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-115	3010 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-125	619 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-135	629 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-145	639 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-155	649 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-165	659 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-175	709 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-185	719 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-195	729 LAZARO LN	1.00	472.93	97.40	97.40
185-0-212-205	3009 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-215	3011 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-225	3013 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-235	3015 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-255	3101 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-265	3103 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-275	3105 NAPLES DR	1.00	472.93	97.40	97.40
185-0-212-285	712 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-295	702 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-305	672 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-315	662 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-325	652 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-335	642 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-345	632 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-212-355	622 NORTHPORT LN	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-212-365	3104 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-375	3102 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-212-385	3100 DUNKIRK ST	1.00	472.93	97.40	97.40
185-0-212-395	621 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-405	631 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-415	641 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-425	651 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-435	661 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-445	701 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-455	711 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-212-465	721 MARBELLA CT	1.00	472.93	97.40	97.40
185-0-213-015	3006 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-213-025	3004 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-213-035	3002 DUNKIRK DR	1.00	472.93	97.40	97.40
185-0-213-045	617 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-055	627 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-065	637 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-075	647 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-085	657 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-095	667 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-105	707 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-115	717 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-125	727 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-135	737 IBIZA LN	1.00	472.93	97.40	97.40
185-0-213-145	3001 NAPLES DR	1.00	472.93	97.40	97.40
185-0-213-155	3003 NAPLES DR	1.00	472.93	97.40	97.40
185-0-213-165	3005 NAPLES DR	1.00	472.93	97.40	97.40
185-0-213-175	738 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-185	728 LAZARO LN	1.00	472.93	97.40	97.40

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 52 (Wingfield)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-213-195	718 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-205	708 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-215	668 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-225	658 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-235	648 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-245	638 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-255	628 LAZARO LN	1.00	472.93	97.40	97.40
185-0-213-265	618 LAZARO LN	1.00	472.93	97.40	97.40
185-0-214-015	3014 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-025	3012 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-035	3010 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-045	3008 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-055	3006 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-065	3004 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-075	3002 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-105	3000 NAPLES DR	1.00	472.93	97.40	97.40
185-0-214-115	2924 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-015	3110 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-025	3108 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-035	3106 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-045	3104 NAPLES DR	1.00	472.93	97.40	97.40
185-0-215-055	3102 NAPLES DR	1.00	472.93	97.40	97.40
185-0-216-015	703 NORTHPORT LN	1.00	472.93	97.40	97.40
185-0-216-025	713 N PORT LN	1.00	472.93	97.40	97.40
185-0-216-035	723 N PORT LN	1.00	472.93	97.40	97.40
199 Accounts		**199.00**			**$19,382.60**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 53 (Huff Court)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
181-0-194-015	1753 PENNY WAY	1.00	$581.83	$581.83	$581.83
181-0-194-025	1743 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-035	1733 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-045	1723 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-055	1703 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-065	1623 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-075	1613 PENNY WAY	1.00	581.83	581.83	581.83
181-0-194-085	1603 PENNY WAY	1.00	581.83	581.83	581.83
8 Accounts		**8.00**			**$4,654.64**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 54 (Meadow Crest Villas)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
200-0-110-015	1013 AMBROSIA ST	1.00	$553.49	$36.84	$36.84
200-0-110-025	1014 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-035	1024 N A ST	1.00	553.49	36.84	36.84
200-0-110-045	1034 N A ST	1.00	553.49	36.84	36.84
200-0-110-055	1023 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-065	1033 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-075	1044 N A ST	1.00	553.49	36.84	36.84
200-0-110-085	1054 N A ST	1.00	553.49	36.84	36.84
200-0-110-095	1064 N A ST	1.00	553.49	36.84	36.84
200-0-110-105	1043 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-115	1053 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-125	1074 N A ST	1.00	553.49	36.84	36.84
200-0-110-135	1084 N A ST	1.00	553.49	36.84	36.84
200-0-110-145	1094 N A ST	1.00	553.49	36.84	36.84
200-0-110-155	1063 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-165	1113 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-175	1114 N A ST	1.00	553.49	36.84	36.84
200-0-110-185	1124 N A ST	1.00	553.49	36.84	36.84
200-0-110-195	1134 N A ST	1.00	553.49	36.84	36.84
200-0-110-205	1123 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-215	1133 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-225	1144 N A ST	1.00	553.49	36.84	36.84
200-0-110-235	1154 N A ST	1.00	553.49	36.84	36.84
200-0-110-245	1164 N A ST	1.00	553.49	36.84	36.84
200-0-110-255	1143 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-265	1142 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-275	1160 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-285	1150 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-295	1140 AMBROSIA ST	1.00	553.49	36.84	36.84

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 54 (Meadow Crest Villas)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
200-0-110-305	1132 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-315	1122 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-325	1130 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-335	1120 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-345	1110 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-355	1112 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-365	1062 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-375	1090 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-385	1080 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-395	1070 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-405	1052 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-415	1042 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-425	1060 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-435	1050 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-445	1040 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-455	1032 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-465	1022 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-475	1030 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-485	1020 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-495	1010 AMBROSIA ST	1.00	553.49	36.84	36.84
200-0-110-505	1012 AMBROSIA ST	1.00	553.49	36.84	36.84
50 Accounts		**50.00**			**$1,842.00**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 55 (Wingfield West)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-221-055	641 RIVIERA CT	1.00	$902.74	$901.78	$901.78
185-0-221-065	631 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-075	621 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-085	640 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-095	630 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-105	620 RIVIERA CT	1.00	902.74	901.78	901.78
185-0-221-115	619 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-125	629 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-135	639 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-145	638 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-155	628 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-165	618 QUILAN CT	1.00	902.74	901.78	901.78
185-0-221-175	617 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-221-185	627 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-221-195	637 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-222-015	3306 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-025	3308 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-035	3310 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-045	3312 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-055	3314 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-065	3324 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-075	3334 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-085	3344 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-095	3404 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-105	3414 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-115	3424 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-125	3434 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-135	3444 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-145	3504 DUNKIRK DR	1.00	902.74	901.78	901.78

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 55 (Wingfield West)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
185-0-222-155	3514 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-165	3524 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-175	3534 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-185	3544 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-195	3554 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-222-205	3564 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-223-025	616 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-223-035	626 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-223-045	636 PORTOFINO PL	1.00	902.74	901.78	901.78
185-0-223-055	3309 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-223-065	3307 DUNKIRK DR	1.00	902.74	901.78	901.78
185-0-223-075	3305 DUNKIRK DR	1.00	902.74	901.78	901.78
41 Accounts		**41.00**			**$36,972.98**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-070-035	5341 DAVIDSON DR	1.00	$580.12	$275.04	$275.04
223-0-070-045	5331 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-055	5321 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-065	5311 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-075	5301 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-085	5281 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-095	5271 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-105	5261 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-115	5251 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-125	5241 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-135	5231 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-145	5332 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-155	5322 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-165	5312 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-175	5302 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-185	5282 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-195	5272 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-205	5262 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-215	5252 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-225	5242 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-235	5232 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-245	5221 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-255	5211 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-265	5201 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-275	5191 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-285	5181 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-295	5171 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-305	5161 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-315	5151 DAVIDSON DR	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-070-325	5141 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-335	5131 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-345	231 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-355	241 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-365	251 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-375	261 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-385	271 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-395	281 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-405	5130 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-415	5140 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-425	5150 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-435	5160 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-445	5170 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-455	262 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-465	252 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-475	242 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-485	232 BISHOP WAY	1.00	580.12	275.04	275.04
223-0-070-495	5222 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-505	5212 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-515	5202 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-070-525	254 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-535	244 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-545	234 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-555	233 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-565	243 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-575	253 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-585	263 CUMMINGS WAY	1.00	580.12	275.04	275.04
223-0-070-595	5180 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-605	5190 EDGAR ST	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-070-615	5200 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-625	5210 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-635	5220 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-645	5230 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-655	5240 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-665	5250 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-675	5260 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-685	5270 EDGAR ST	1.00	580.12	275.04	275.04
223-0-070-695	326 DYLAN DR	1.00	580.12	275.04	275.04
223-0-070-705	316 DYLAN DR	1.00	580.12	275.04	275.04
223-0-070-715	306 DYLAN DR	1.00	580.12	275.04	275.04
223-0-070-725	300 DYLAN DR	1.00	580.12	275.04	275.04
223-0-070-755	268 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-765	278 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-775	308 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-785	318 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-795	327 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-805	317 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-815	307 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-825	301 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-835	258 FIELD ST	1.00	580.12	275.04	275.04
223-0-070-845	5351 DAVIDSON DR	1.00	580.12	275.04	275.04
223-0-080-035	335 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-045	345 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-055	355 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-065	405 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-075	415 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-085	425 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-095	435 DYLAN DR	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-080-105	445 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-115	455 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-125	505 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-135	515 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-145	525 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-155	535 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-165	536 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-175	526 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-185	516 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-195	506 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-205	500 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-215	446 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-225	436 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-235	426 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-245	416 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-255	400 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-265	356 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-275	346 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-285	336 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-305	545 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-315	555 DYLAN DR	1.00	580.12	275.04	275.04
223-0-080-325	5300 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-335	5306 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-345	5316 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-355	5326 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-365	5336 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-375	5456 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-385	5466 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-395	5476 HENRY PL	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-080-405	5335 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-415	5345 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-425	5355 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-435	5465 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-445	5475 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-455	5485 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-465	5354 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-475	5344 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-485	5334 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-495	5324 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-505	5314 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-515	5304 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-525	5303 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-535	5313 GIBSON PL	1.00	580.12	275.04	275.04
223-0-080-555	417 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-565	407 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-575	357 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-585	347 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-595	337 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-605	328 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-615	338 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-625	348 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-635	408 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-645	418 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-655	428 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-665	438 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-675	500 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-685	508 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-695	518 FIELD ST	1.00	580.12	275.04	275.04

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 58 (Westwind)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
223-0-080-705	528 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-715	538 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-725	548 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-735	558 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-745	568 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-755	578 FIELD ST	1.00	580.12	275.04	275.04
223-0-080-765	5486 HENRY PL	1.00	580.12	275.04	275.04
223-0-080-775	430 CLARA ST	1.00	580.12	275.04	275.04
223-0-080-785	420 CLARA ST	1.00	580.12	275.04	275.04
223-0-080-795	410 CLARA ST	1.00	580.12	275.04	275.04
223-0-080-805	400 CLARA ST	1.00	580.12	275.04	275.04
156 Accounts		**156.00**			**$42,906.24**

Slight variances may occur due to rounding

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City of Oxnard
LMD No. 60 (Artisan)
Assessment Roll for Fiscal Year 2026/27

APN	Address	Benefit Units	Max Rate	Applied Rate	Assessment Total
213-0-031-540	2000 E GONZALES RD	1.00	$76,801.79	$37,575.06	$37,575.06
1 Accounts		**1.00**			**$37,575.06**
5,885 Total Accounts		**5,996.96**			**$2,435,033.73**

Slight variances may occur due to rounding

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10. APPENDICES

The following pages provide each appendix item previously referenced within this report.

10.1 Description of Boundaries of the Districts

Listed below are the Districts, along with their respective general locations and boundaries, based on the original diagrams and as confirmed and modified by the boundary audit.

District	General Location
LMD No. 3 (River Ridge)	The district generally consists of property north of W. Gonzales Road, east of N. Patterson Road, south of W. Vineyard Avenue, and west of Rhonda Street.
LMD No. 10 (Country Club Estates)	The district generally consists of property north of Carmen Way, along and east of River Ridge Road, south of W. Vineyard Avenue, and west of Ventura Road.
LMD No. 11 (St. Tropez)	The district generally consists of property along and north of Rosebud Drive, east of N. H Street, south of Violet Way, and along and west of Grapevine Drive.
LMD No. 12 (Standard Pacific)	The district generally consists of property along and north of Moraine Way, east of N. Patterson Road, south of W. Gonzales Road, and west of Joliet Place.
LMD No. 13 (Le Village)	The district generally consists of property north of W. Vineyard Avenue, east of N. Ventura Road, south of Stone Creek Drive, and along and west of Larkhaven Lane.
LMD No. 14 (California Cove)	The district generally consists of property north of Stone Creek Drive and along Upper Bay Drive, east and south of N. Ventura Road, and along and west of Honeysuckle Drive.
LMD No. 16 (California Lighthouse)	The district generally consists of property north of Ninth Street, east of S. Ventura Road, south of W. Seventh Street, and west of Kingfisher Way.
LMD No. 23 (Greystone)	The district generally consists of property along and north of Quail Run Way, east of Kentia Street, along and south of Timber Creek Trail, and west of N. H Street.
LMD No. 24 (Vineyards)	The district generally consists of property north of W. Vineyard Avenue, east of Kentia Street, south of Rosebud Drive, and west of N. H Street.
LMD No. 25 (The Pointe)	The district generally consists of property along and north of New Haven Place, east of S. Patterson Road, south of W. Fifth Street, and west of Saratoga Street.
LMD No. 27 (Rose Island)	The district generally consists of property north of Raiders Way, east of Dallas Drive, south of Channel Islands Boulevard, and west of Cota Drive.
LMD No. 28 (Harborside)	The district generally consists of property north of E. Gonzales Road, east of N. Oxnard Boulevard, along and south of Hermosa Way, and west of Indiana Drive.
LMD No. 30 (Haas Automation)	The district generally consists of property north of E. Fifth Street, east of S. Rice Avenue, south of Sturgis Road, and west of S. Del Norte Boulevard.
LMD No. 31 (Rancho De La Rosa)	The district generally consists of property north of Camino Del Sol, east of N. Juanita Avenue, south of Camino De La Luna, and west of N. Rose Avenue.

District	General Location
LMD No. 32 (Oak Park)	The district generally consists of property north of E. Gonzales Road, east of Entrada Drive, south of Caliente Way, and west of Indiana Drive.
LMD No. 33 (El Paseo)	The district generally consists of property north of Camino Del Sol, east of Kohala Street, south of Jacinto Drive, and west of Paseo Ortega.
LMD No. 34 (Sunrise Pointe & Sunset Cove)	The district generally consists of property north of Camino Del Sol, along and east of Festivo Street, south of Jacinto Drive, and west of Kohala Road and property north of Jacinto Drive, east of Kohala Road, along and east of Ocasa Place and along and west of Paseo Ortega.
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	The district generally consists of property north of Camino De La Luna and Katrina Way, east of N. Juanita Avenue, south of Cesar Chavez Drive, and west of N. Rose Avenue.
LMD No. 37 (Pacific Breeze)	The district generally consists of property along and north of Mainsail Lane, east of Rialto Street, south of West Seventh Street, and west of S. Ventura Road.
LMD No. 38 (Aldea Del Mar)	The district generally consists of property north of Martin Luther King Jr. Drive, along and east of Limonero Place and Vacquero Circle, south of E. Gonzales Road, and west of Sonata Drive.
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	The district generally consists of property north of Morado Place, east of N. Oxnard Boulevard, south of Martin Luther King Jr. Drive and Ocotlan Way, and west of N. Juanita Avenue.
LMD No. 40 (Cantada)	The district generally consists of property north of Cesar Chavez Drive, east of N. Rose Avenue, south of Socorro Way, and west of Williams Drive.
LMD No. 41 (Pacific Cove)	The district generally consists of property north of E. Hueneme Road, east of Saviers Road, south of E. Clara Street, and along and west of Dunbar Drive.
LMD No. 42 (Cantabria & Coronado)	The district generally consists of property north of Cesar Chavez Drive, east of Sonata Drive and Teresa Street, south of E. Gonzales Road, and west of N. Rose Avenue.
LMD No. 43 (Greenbelt)	The district generally consists of property north of Cesar Chavez Drive, east of Williams Drive, south of Wankel Way, and west of Graves Avenue.
LMD No. 46 (Daily Ranch)	The district generally consists of property north of Camino Del Sol, east of Oxnard Boulevard, south of Morado Place, and west of Robert J. Frank Intermediate School.
LMD No. 47 (Sycamore Place)	The district generally consists of property north of E. Gonzales Road, east of Indiana Drive, south of Caliente Way, and west of Snow Avenue.
LMD No. 49 (Cameron Ranch)	The district generally consists of property north of Milagro Place, east of Gibralter Street, along and south of Ocaso Place, and west of Kohala Street.
LMD No. 50 (Pleasant Valley Senior Housing)	The district generally consists of property north of E. Pleasant Valley Road, east of Lemon Avenue, south and west of Butler Road.

District	General Location
LMD No. 51 (Pfeiler)	The district generally consists of property north of Cesar Chavez Drive, along and east of Fuente Drive, south of Martin Luther King Jr. Drive, and west of Pinata Drive.
LMD No. 52 (Wingfield)	The district generally consists of property along and north of Naples Road, along and east of Northport Lane, south of Dunkirk Drive, and west of S. Patterson Road.
LMD No. 53 (Huff Court)	The district generally consists of property north of Penny Way, east of Patricia Street, south of Firethorne Place, and west of Gina Drive.
LMD No. 54 (Meadowcrest Villas)	The district generally consists of property north of W. Robert Avenue, south and east of N. A Street, and west of N. Oxnard Boulevard.
LMD No. 55 (Wingfield West)	The district generally consists of property along and north of Dunkirk Road, east of Jolly Roger Way, south of W. Fifth Street, and west of Northport Lane.
LMD No. 58 (Westwind)	The district generally consists of property north of E. Clara Street, east of Columbus Place, south of Spruce Drive and Howell Road, and west of Cypress Road.
LMD No. 60 (Artisan)	The district generally consists of property north of Wankel Way, east of Williams Drive, south of Gonzales Road, and west of N. Lombard Street.

Please refer to Resolution 15,031 approved by City Council on June 20, 2017, for details related to the eighteen (18) additional districts previously dissolved. Further, please refer to Resolution 15,145 approved by City Council on June 5, 2018, for details related to the two (2) additional districts dissolved.

10.2 Description of Improvements by District

Listed below are the Districts along with a summary of their respective improvement descriptions.

District	District Improvements
LMD No. 3 (River Ridge)	Trees, shrubs, and ground cover
LMD No. 10 (Country Club Estates)	Trees, shrubs, and ground cover
LMD No. 11 (St. Tropez)	Trees, shrubs, and ground cover
LMD No. 12 (Standard Pacific)	Trees, shrubs, and ground cover
LMD No. 13 (Le Village)	Trees, shrubs, and ground cover
LMD No. 14 (California Cove)	Trees, shrubs, and ground cover
LMD No. 16 (California Lighthouse)	Trees, shrubs, and ground cover
LMD No. 23 (Greystone)	Trees, shrubs, and ground cover
LMD No. 24 (Vineyards)	Trees, shrubs, and ground cover
LMD No. 25 (The Pointe)	Trees, shrubs, and ground cover
LMD No. 27 (Rose Island)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 28 (Harborside)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, and ground cover
LMD No. 30 (Haas Automation)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 31 (Rancho De La Rosa)	Trees, shrubs, turf, ornamental vegetation, parkways, sidewalks, sound and screen walls, mailboxes, and fences
LMD No. 32 (Oak Park)	Trees, shrubs, turf, sidewalks, sound and screen walls, ground cover and Borchard Oak Park
LMD No. 33 (El Paseo)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, ground cover, theme light poles, and detention basins
LMD No. 34 (Sunrise Pointe & Sunset Cove)	Trees, shrubs, turf, sidewalks, sound and screen walls/fencing, ground cover, and detention basin
LMD No. 36 (Villa Santa Cruz & Villa Carmel)	Trees, shrubs, turf, sidewalks, theme light poles, sound and screen walls/fencing, ground cover, and detention basin
LMD No. 37 (Pacific Breeze)	Trees, shrubs, turf, sidewalks, and ground cover
LMD No. 38 (Aldea Del Mar)	Trees, shrubs, turf, sidewalks, theme light poles, sound and screen walls/fencing, ground cover, and detention basins
LMD No. 39 (Promesa/Sueno & DR Horton/Seawinds)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, mailboxes, ground cover, and detention basins
LMD No. 40 (Cantada)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, ground cover, and detention basins
LMD No. 41 (Pacific Cove)	Trees, shrubs, turf, sidewalks, theme light poles, sign monuments, and ground cover
LMD No. 42 (Cantabria & Coronado)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, ground cover, and detention basin
LMD No. 43 (Greenbelt)	Trees, shrubs, turf, sidewalks, theme light poles, park benches, trash containers, overhead structures, screen walls/fencing, and ground cover

District	District Improvements
LMD No. 46 (Daily Ranch)	Trees, shrubs, turf, sidewalks, theme light poles, park benches, trash containers, overhead structures, screen walls/fencing, mailboxes, detention basins, ground cover and Promesa/Sueno Park amenities
LMD No. 47 (Sycamore Place)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, entry sign monuments, mailboxes, and ground cover
LMD No. 49 (Cameron Ranch)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, and ground cover
LMD No. 50 (Pleasant Valley Senior Housing)	Trees, shrubs, turf, sidewalks, screen walls/fencing, and ground cover
LMD No. 51 (Pfeiler)	Trees, shrubs, turf, sidewalks, theme light poles, screen walls/fencing, mailboxes, detention basins, ground cover and Pfeiler Park amenities
LMD No. 52 (Wingfield)	Trees, shrubs, turf, sidewalks, ornamental lighting, mailboxes, and ground cover
LMD No. 53 (Huff Court)	Trees, shrubs, turf, sidewalks, screen walls/fencing, mailboxes, and ground cover
LMD No. 54 (Meadowcrest Villas)	Trees, shrubs, turf, sidewalks, theme light poles, and ground cover
LMD No. 55 (Wingfield West)	Trees, shrubs, turf, sidewalks, theme light poles, mailboxes, and ground cover
LMD No. 58 (Westwind)	Trees, shrubs, turf, sidewalks, theme light poles, ground cover and Garden City Acres Park amenities
LMD No. 60 (Artisan)	Trees, shrubs, turf, sidewalks, theme light poles, park benches, trash containers, doggie bag sections, overhead structures, screen walls/fencing, and ground cover

10.3 Map of Improvements

The following maps show the general location of the improvements for each District. The improvements listed may not be exhaustive and are subject to modification, further improvement and/or removal.

10.4 Levels of Service

Pursuant to City Council approved Maintenance and Funding Policy for Landscape Maintenance Districts, the City Council has set Maintenance Service Levels 1 – 6 and the approximate frequency of the services associated with each Service Level as described below. The list of services is not exhaustive, and the services actually provided in a District during the year are based on the needs of the District (which may include, but are not limited to, unforeseeable needs due to weather events, infrastructure failures, unusual deaths of plantings, and the like) and are subject to budget limitations.

Maintenance Service Level	Frequency
Service Level 1	Intensive services – scheduled services provided more frequently than weekly
Service Level 2	52 service visits annually – weekly scheduled service
Service Level 3	26 service visits annually – every other week scheduled service
Service Level 4	12 service visits annually – once a month scheduled service
Service Level 5	6 service visits annually – once every other month scheduled service
Service Level 6	4 service visits annually – once a quarter scheduled service

Landscape Maintenance District No. 3 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 3 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 10 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 10 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

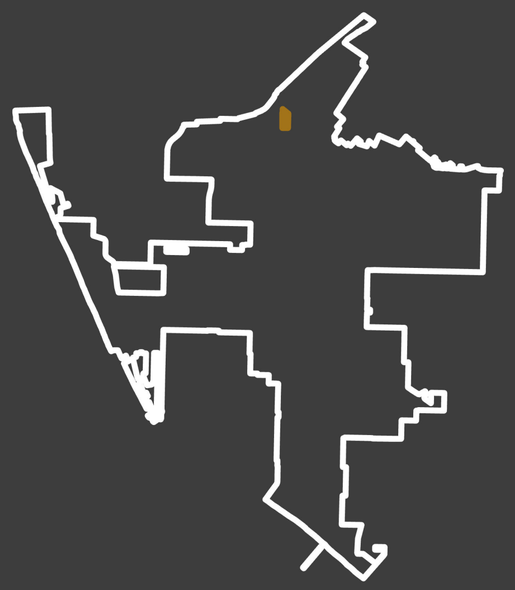
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 11 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

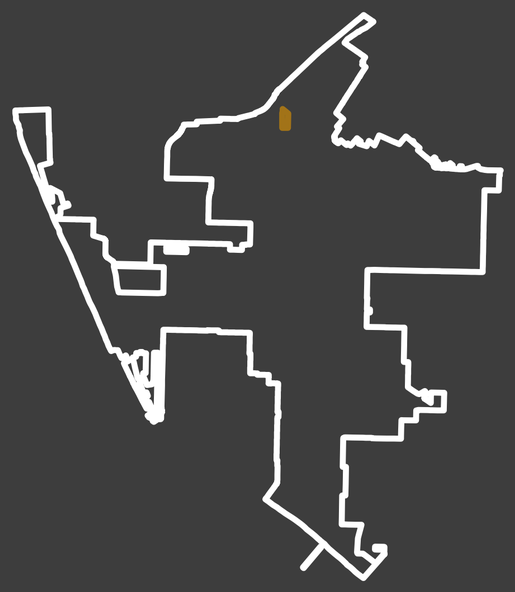
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 11 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

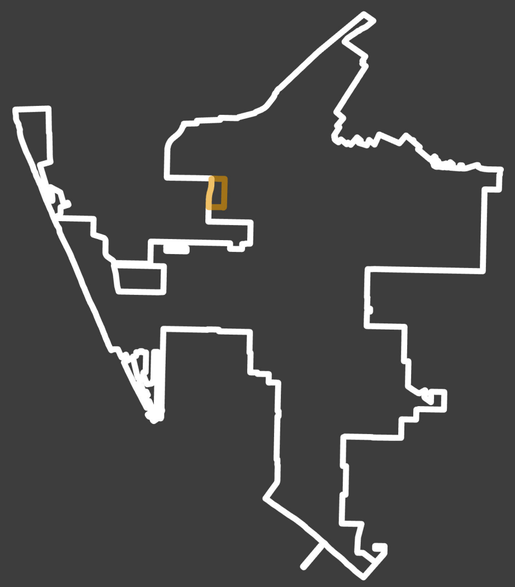
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 12 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

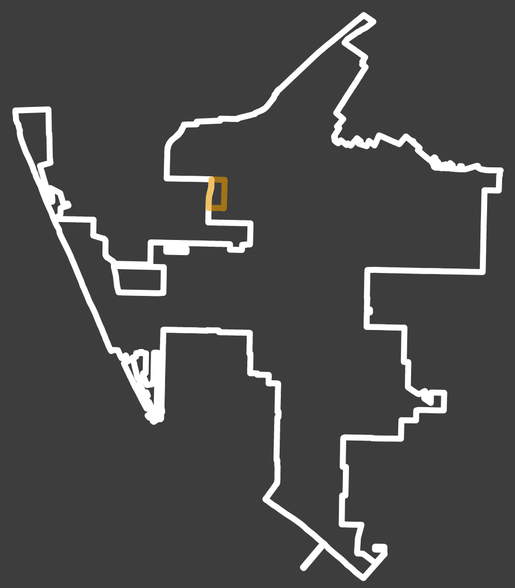
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 12 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 13 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 13 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 14 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 14 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 16 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 16 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

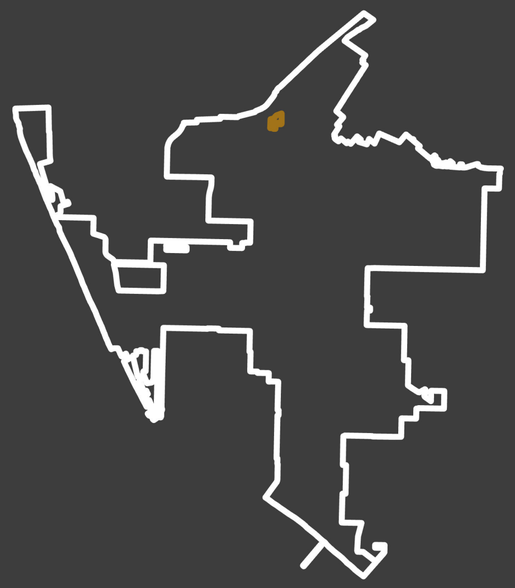
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 23 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

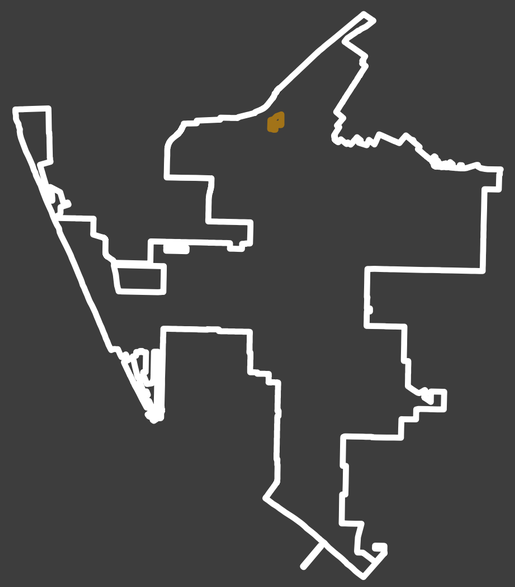
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 23 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

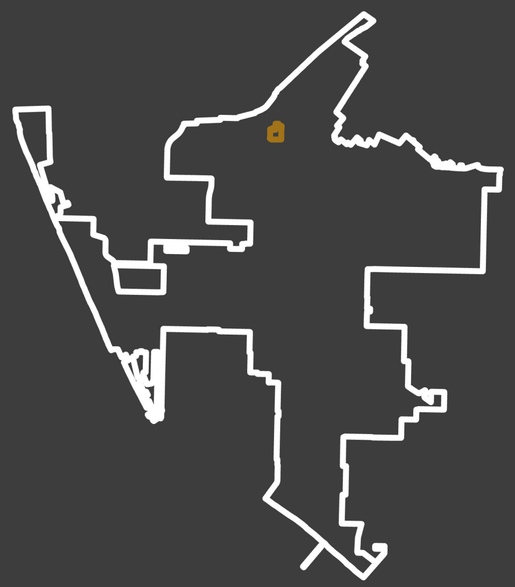
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 24 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

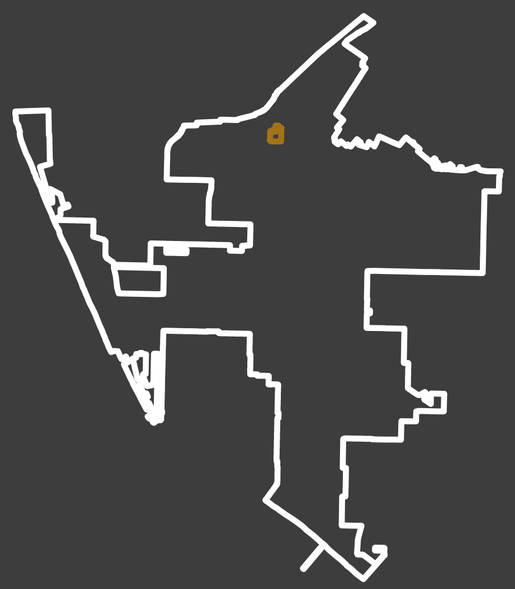
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 24 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 25 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 25 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

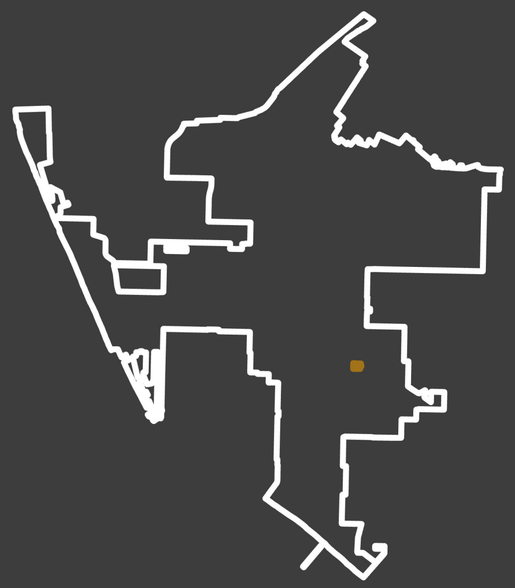
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 27 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

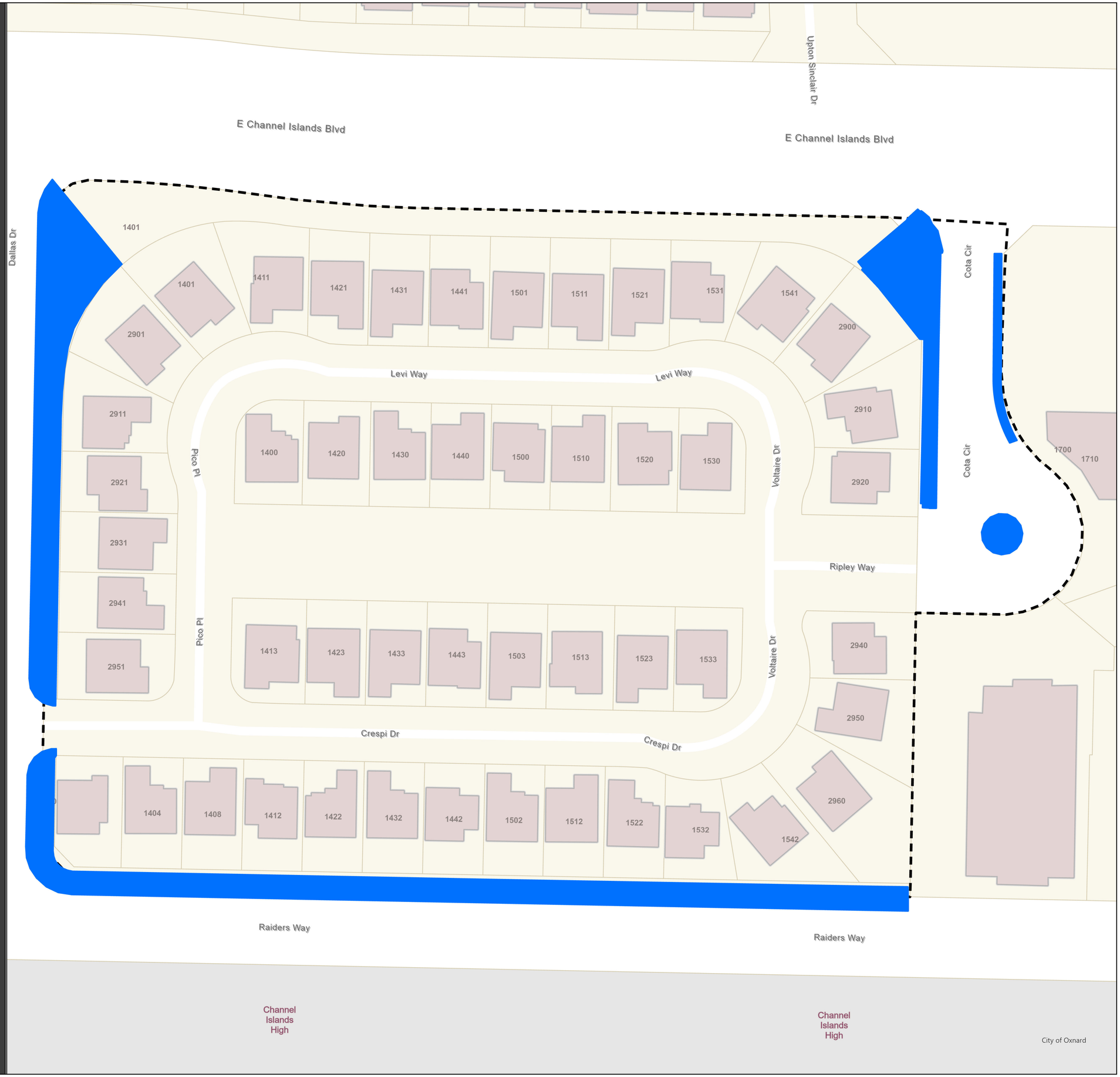
N

Feet

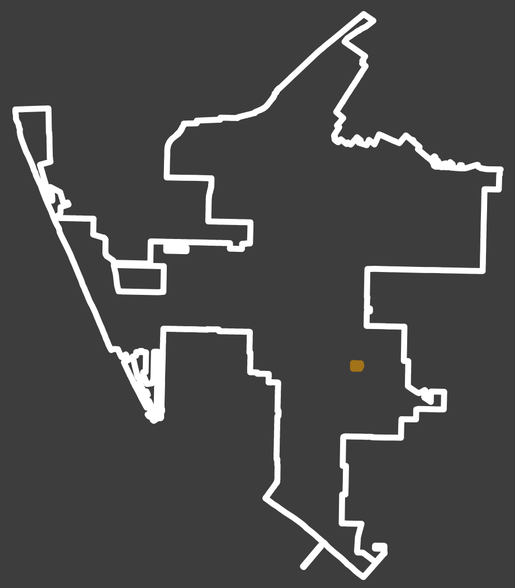
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 27 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

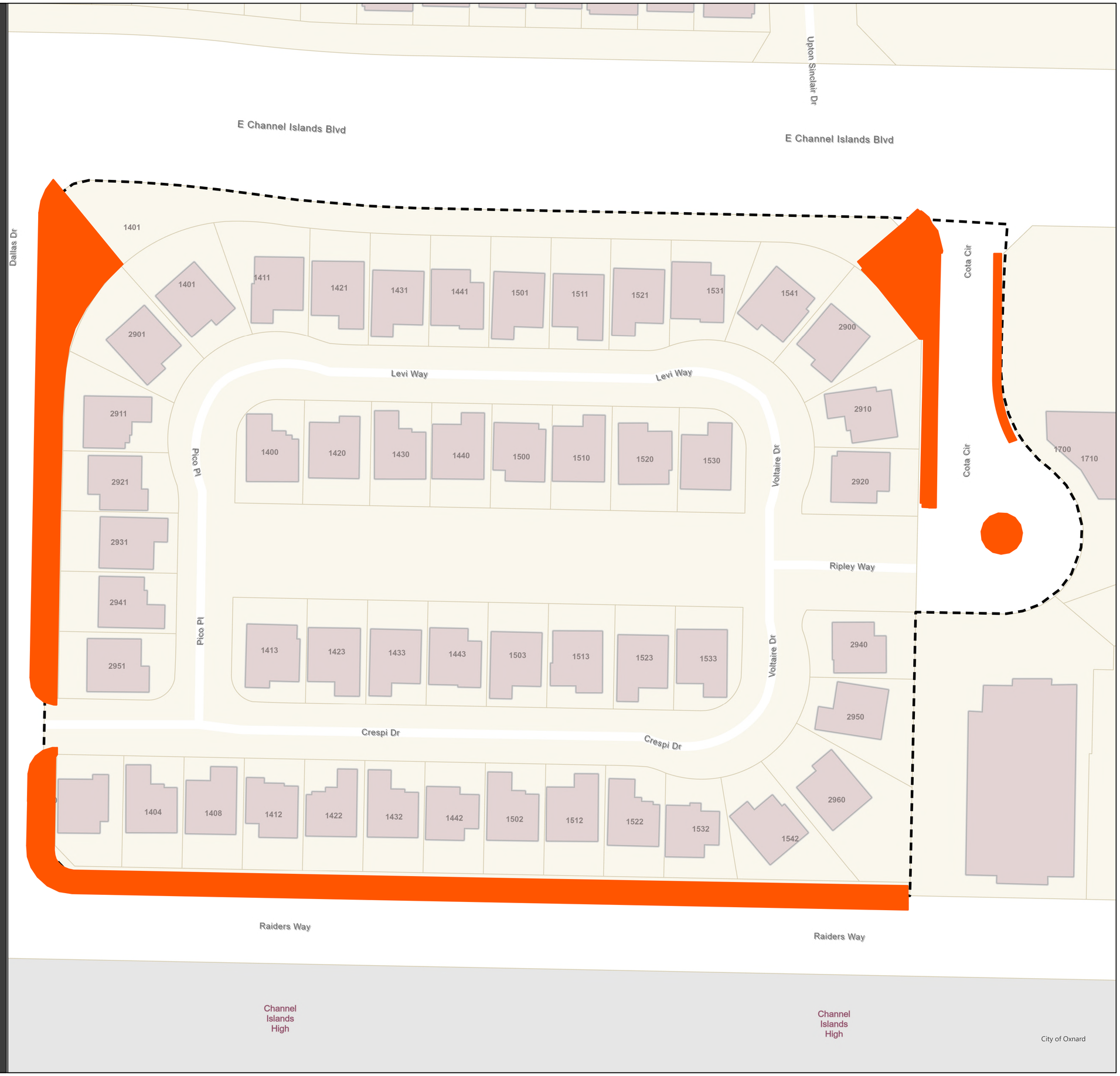
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 28 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

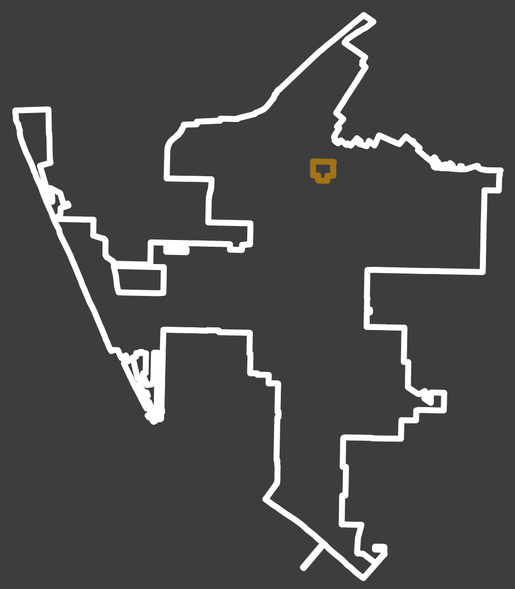
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 28 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 30 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

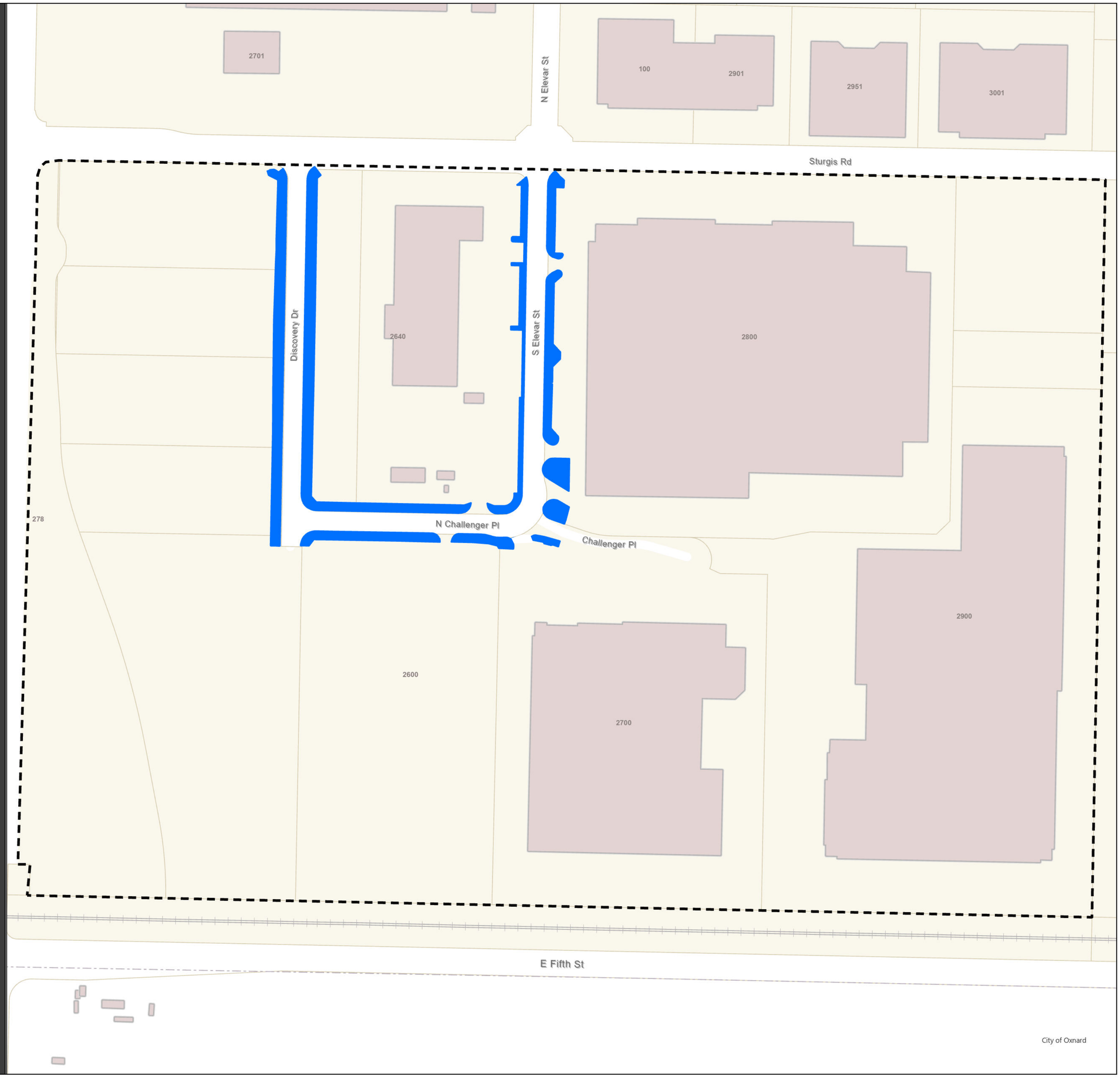
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 30 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

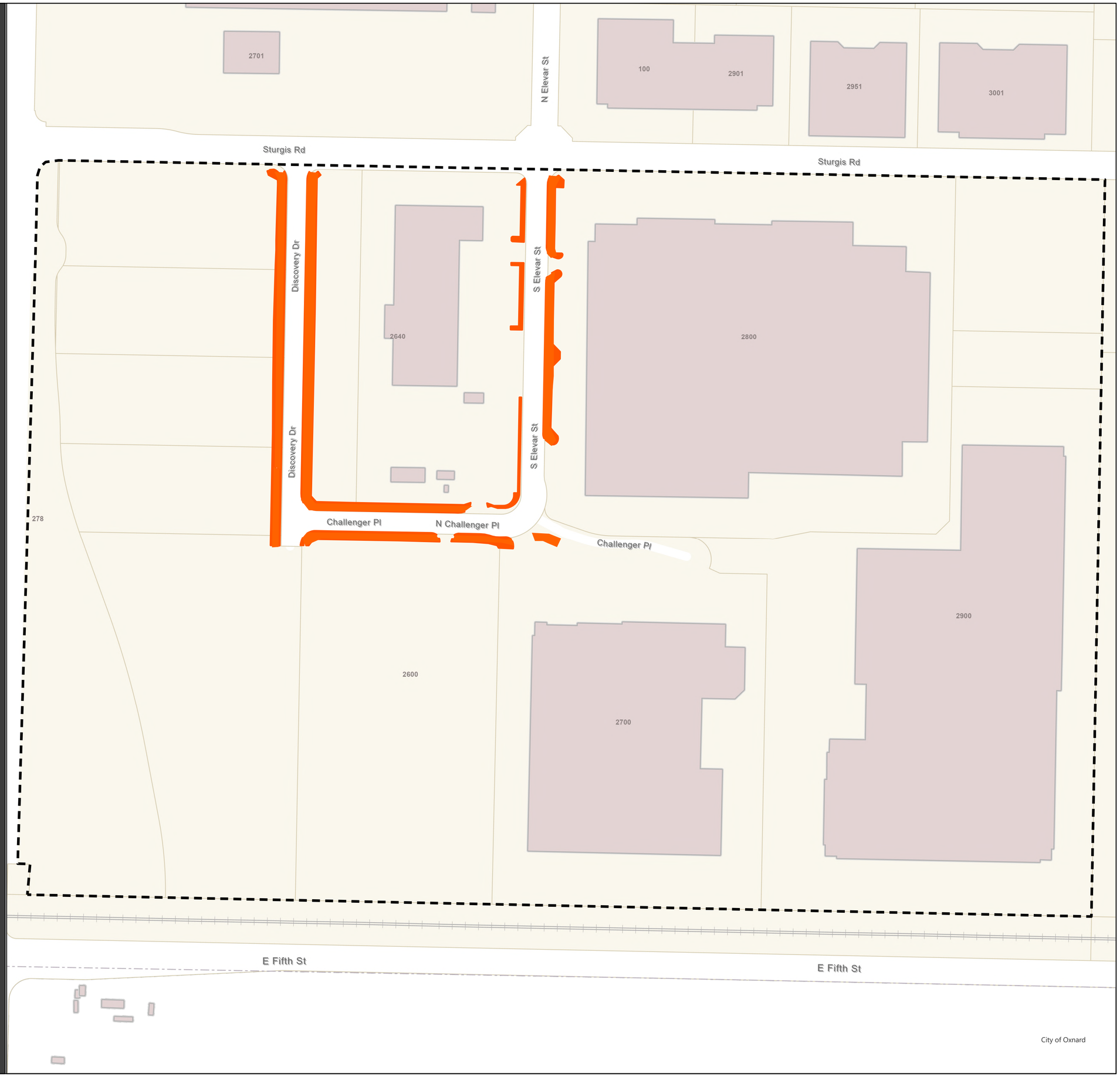
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 31 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 31 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 32 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

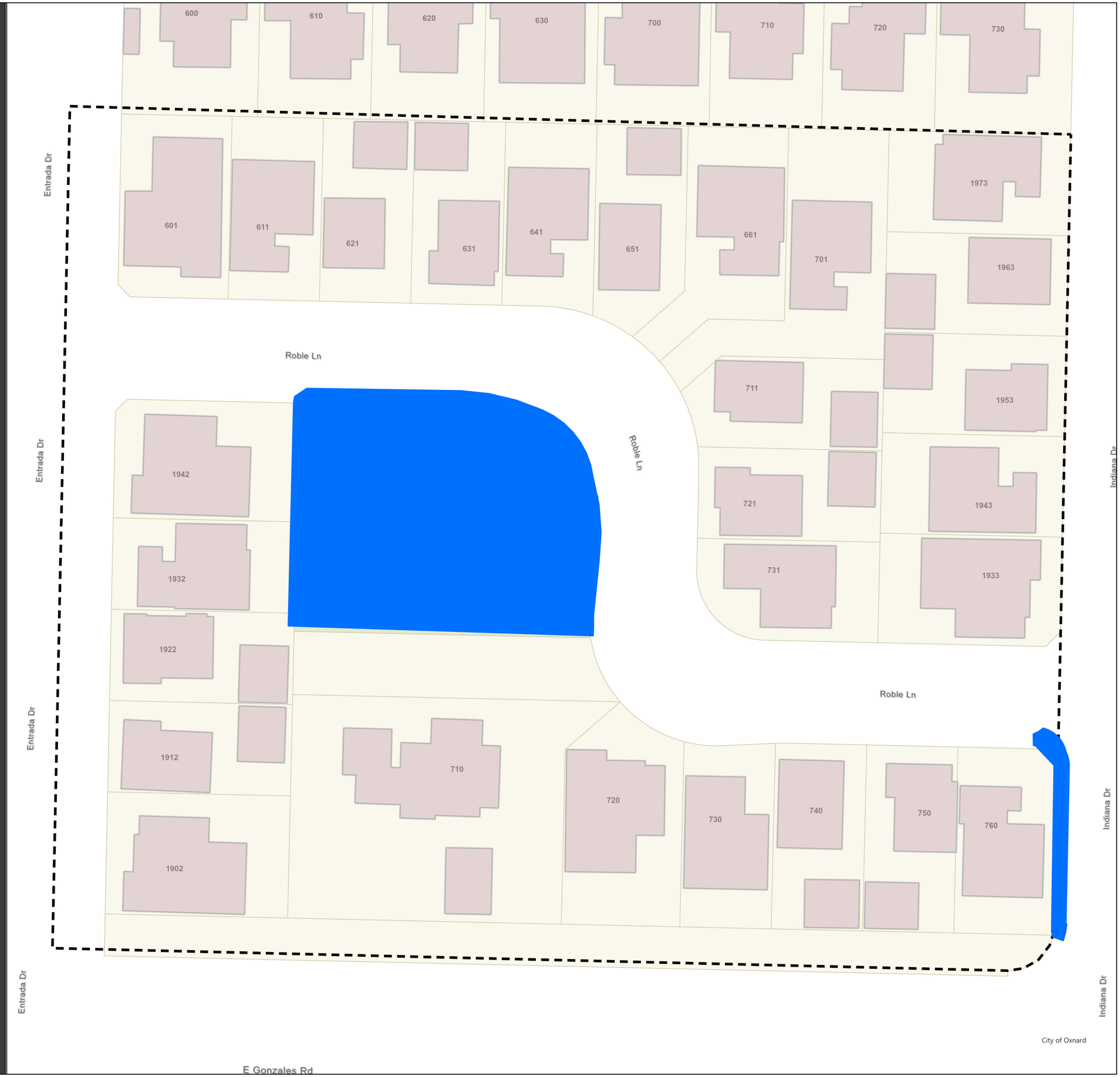
N

Feet

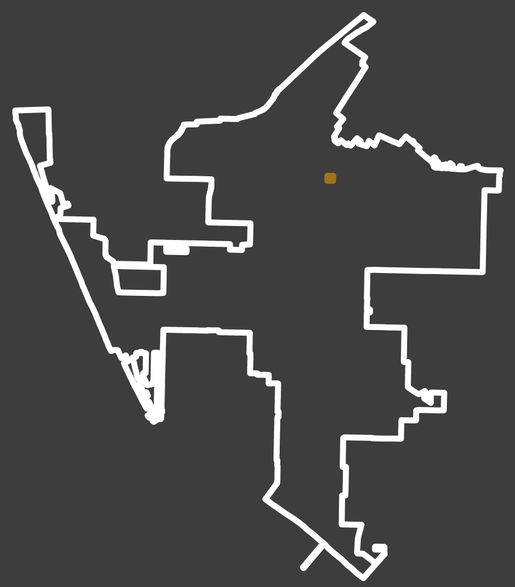
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 32 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

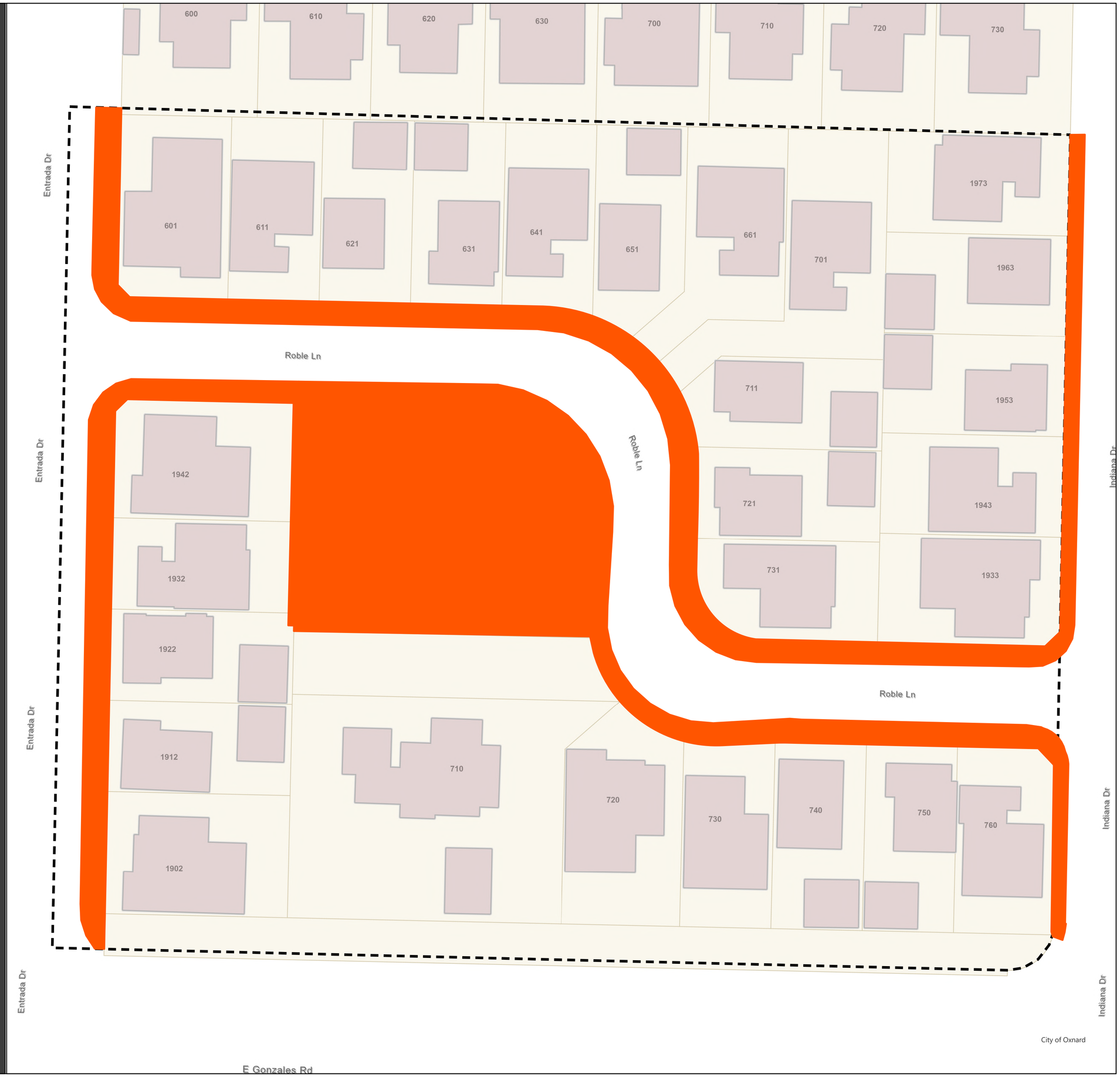
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 33 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 33 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 34 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 34 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

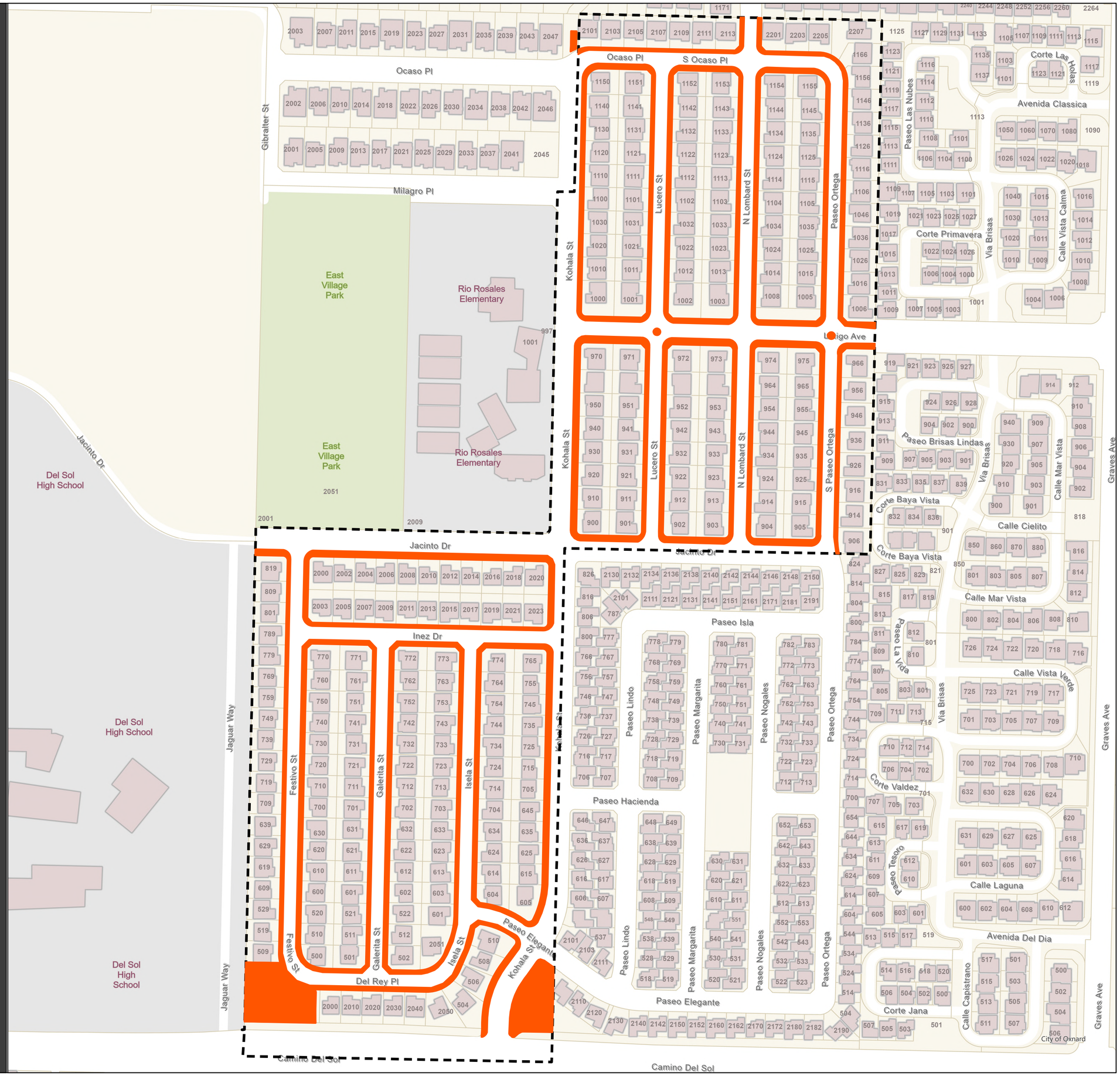
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 36 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 36 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 37 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 37 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 38 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 38 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 39 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 39 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

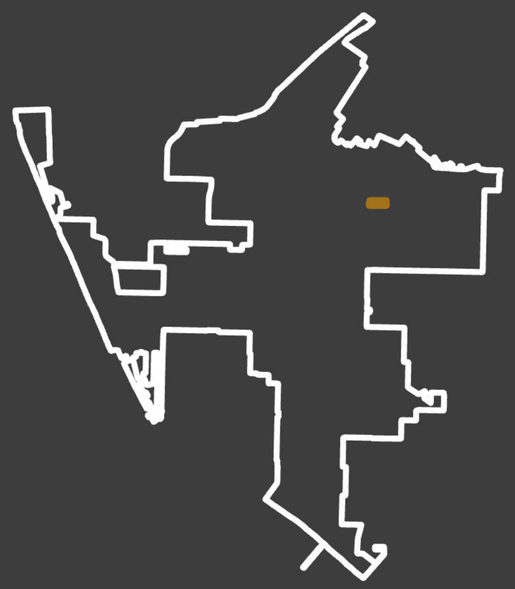
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 40 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

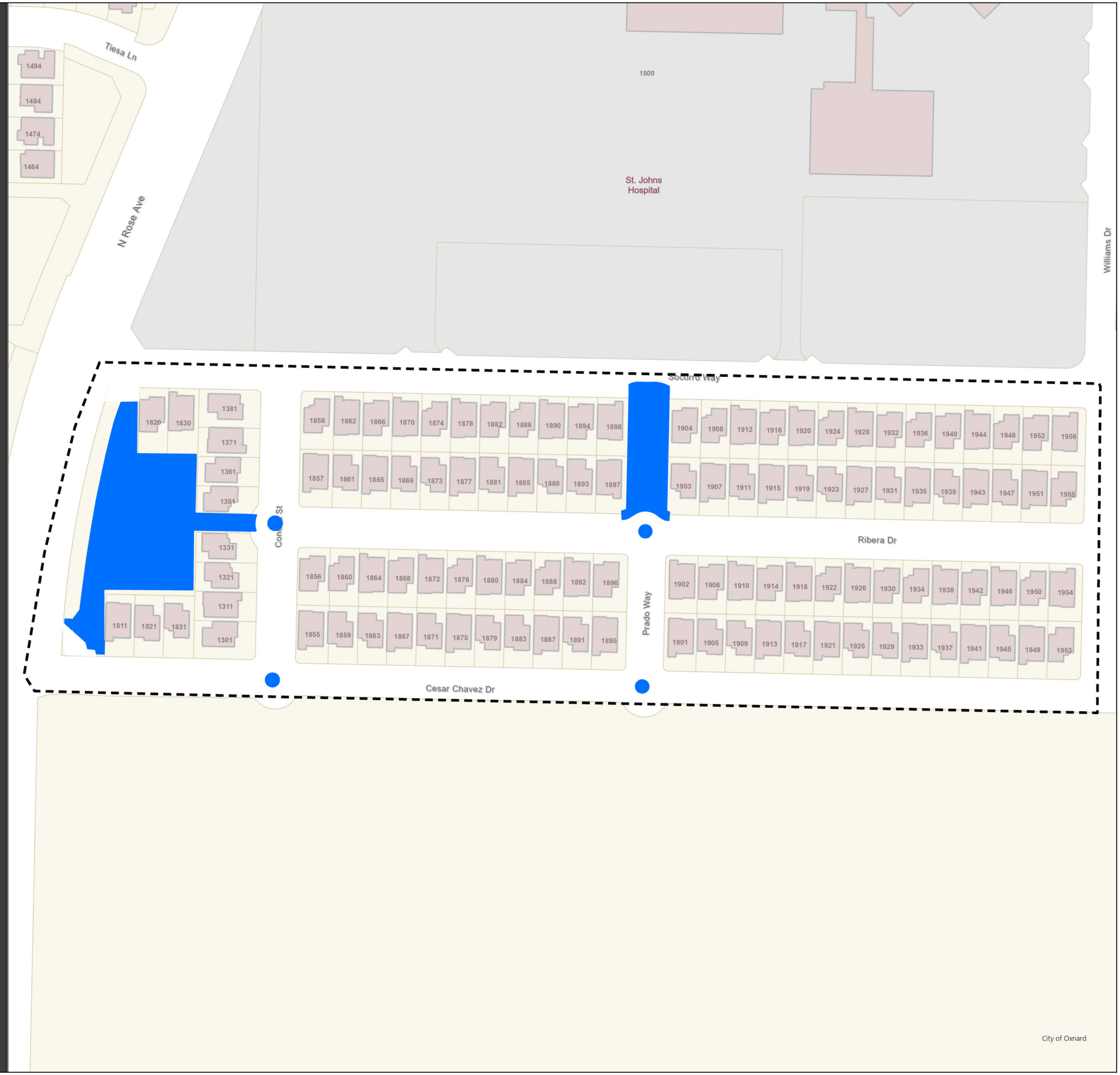
N

Feet

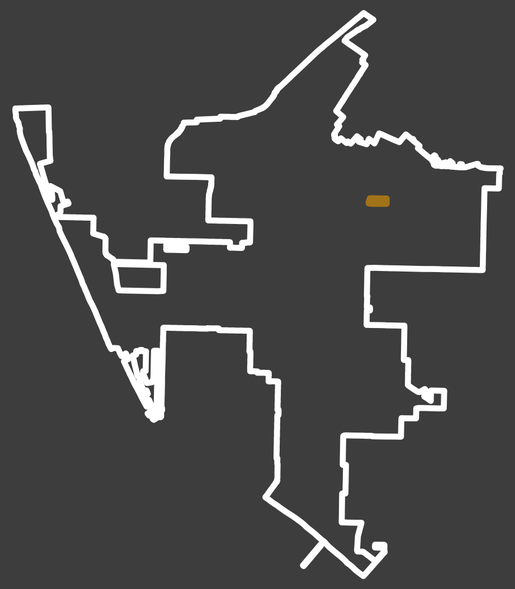
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 40 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

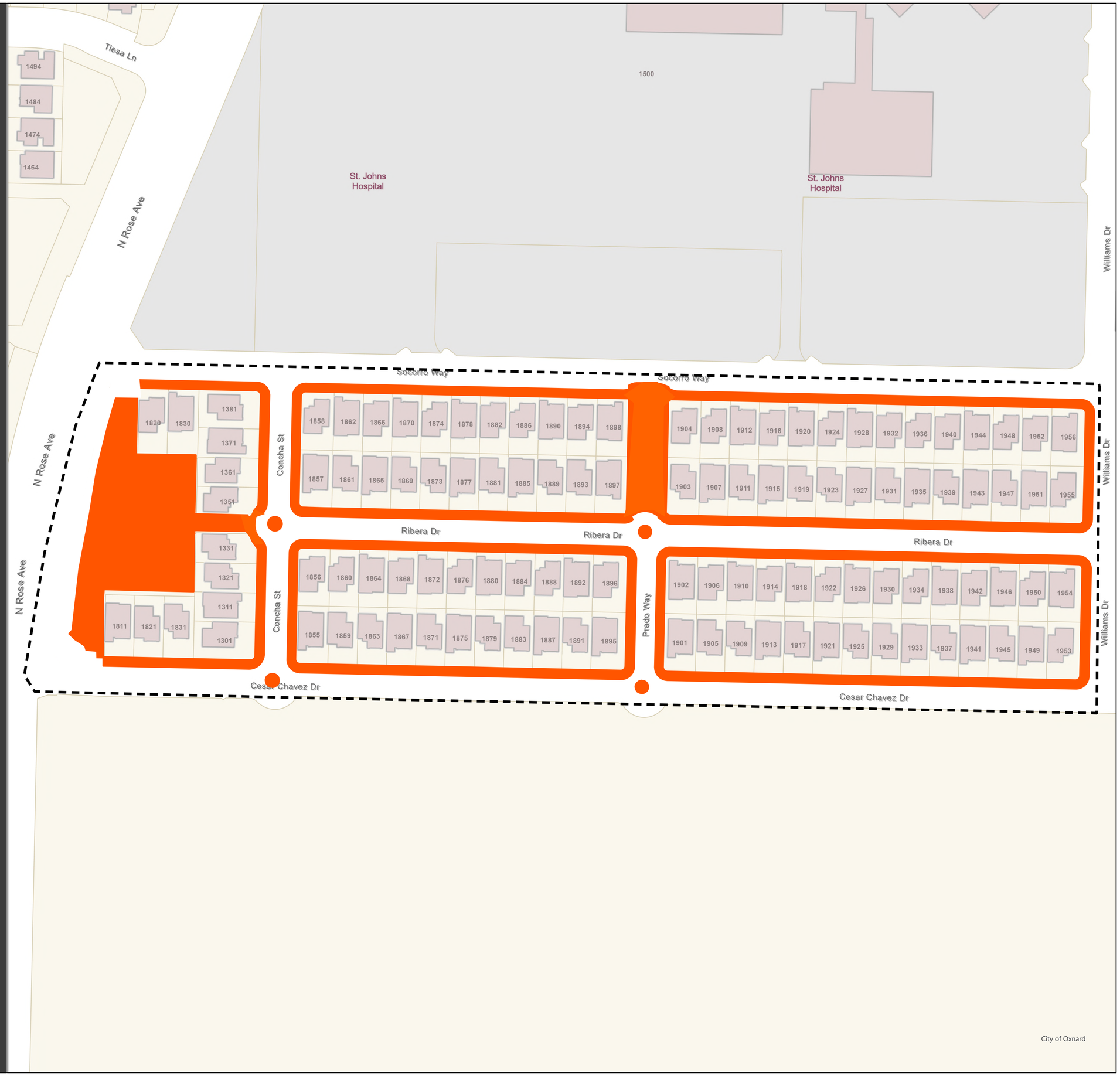
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 41 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 41 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 42 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

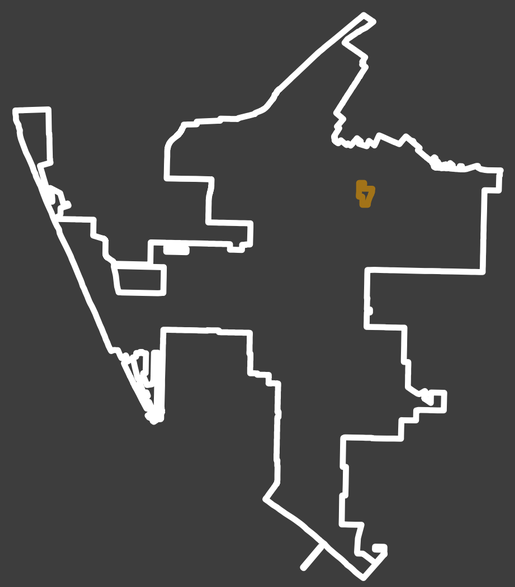
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 42 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 43 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 43 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 46 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 46 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 47 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 47 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Almendra Pl

Leon Dr

Snow Ave

Indiana Dr

Caliente Way

Junto Ln

Lago Ln

Mirasol Ln

Naranja Ln

Bancal Way

Aurora Dr

E Gonzales Rd

Pacifica High School

Vaquero Cir

City of Oxnard

Landscape Maintenance District No. 49 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 49 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

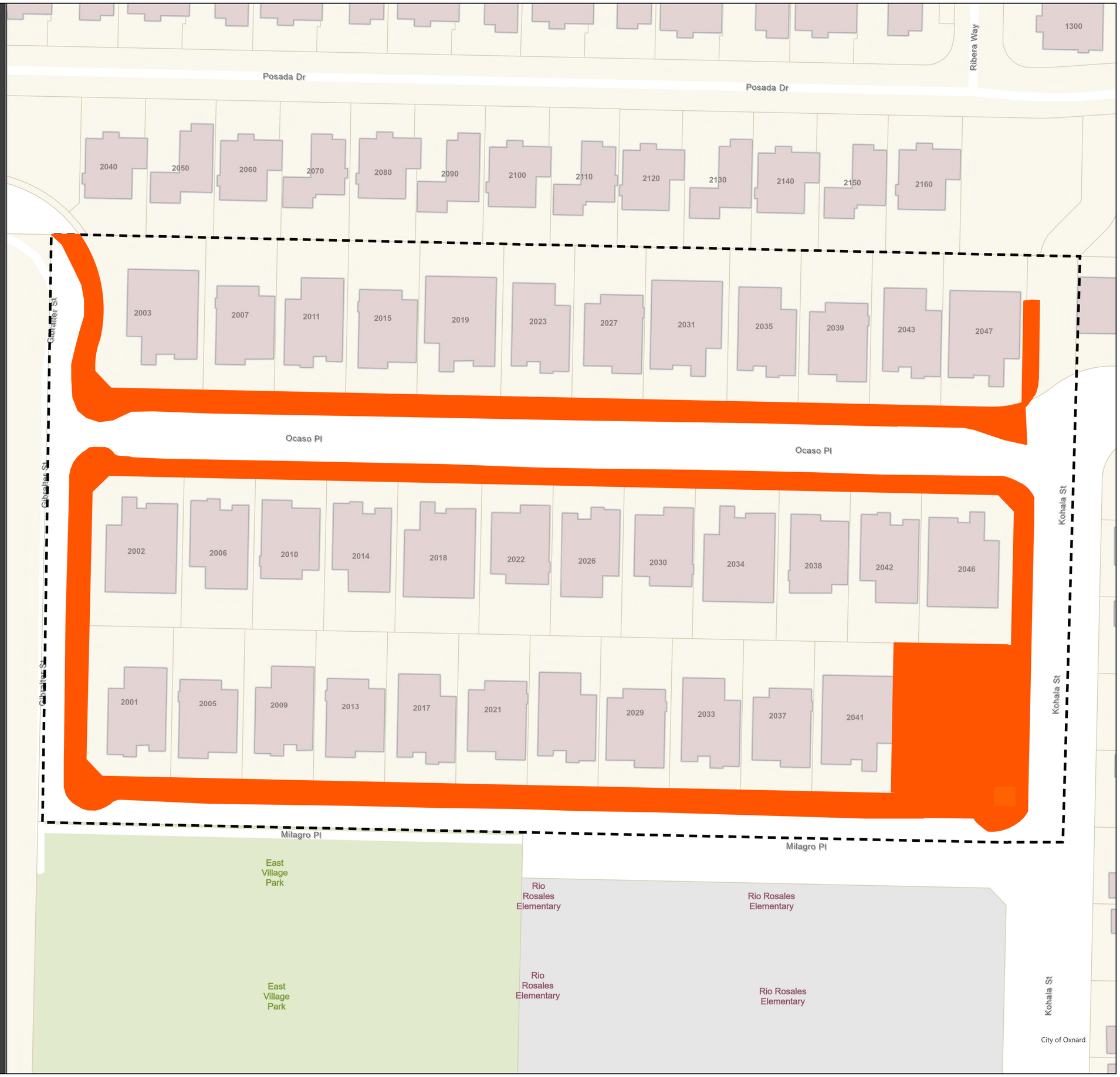
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 50 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 50 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 51 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 51 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

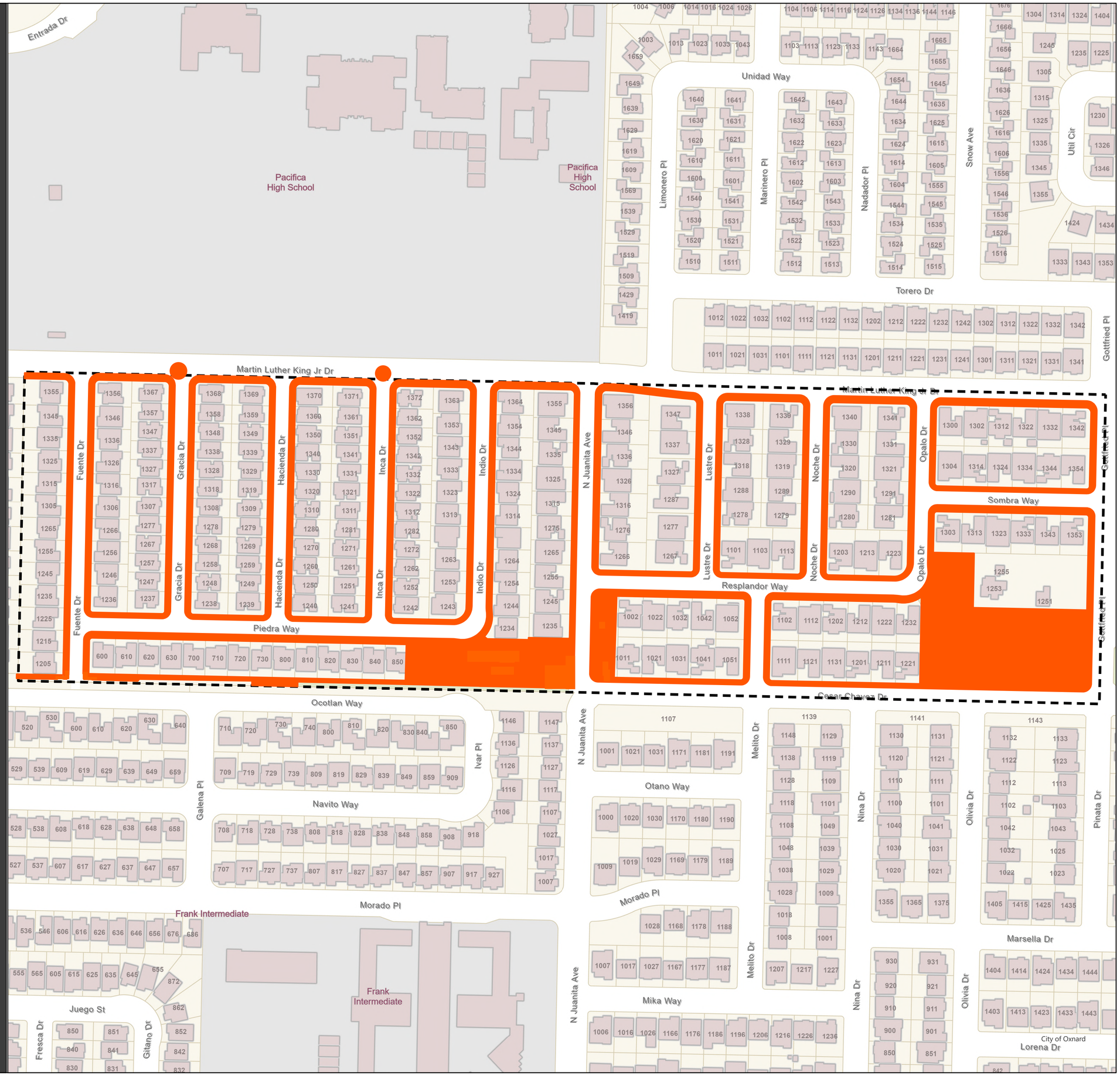
N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 52 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 52 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

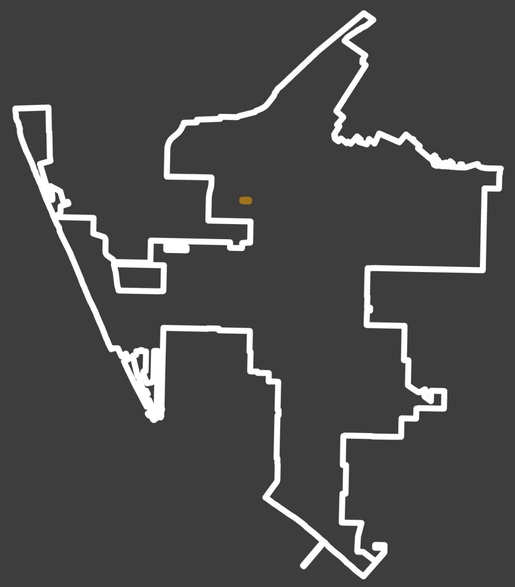
N

Feet
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 53 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 53 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

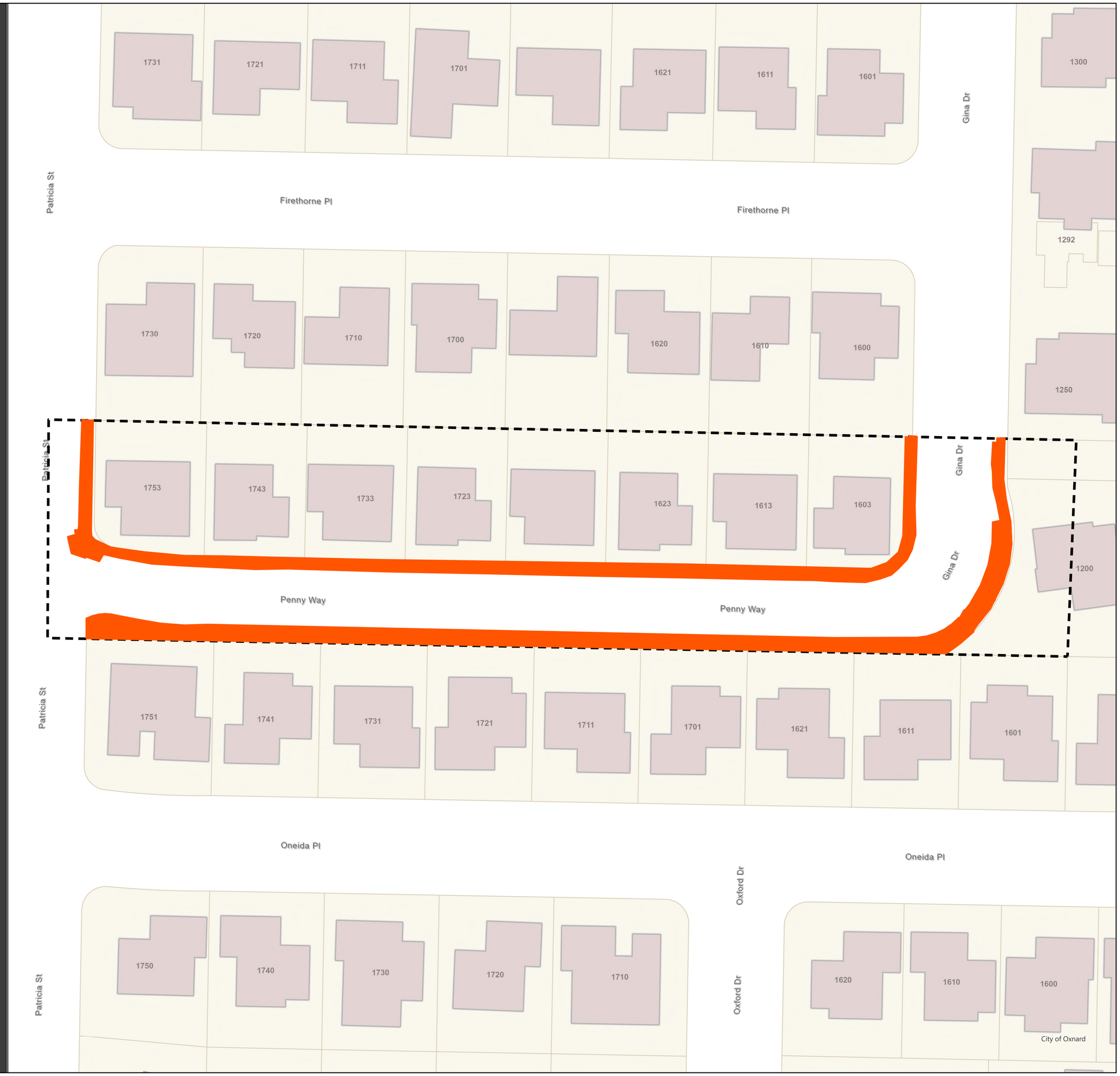
N

Feet

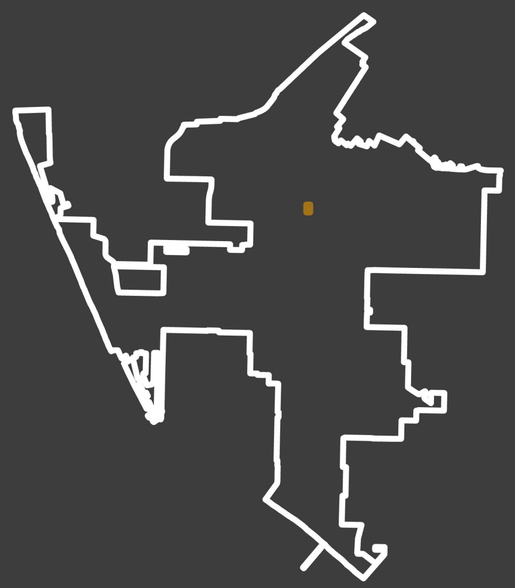
0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 54 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

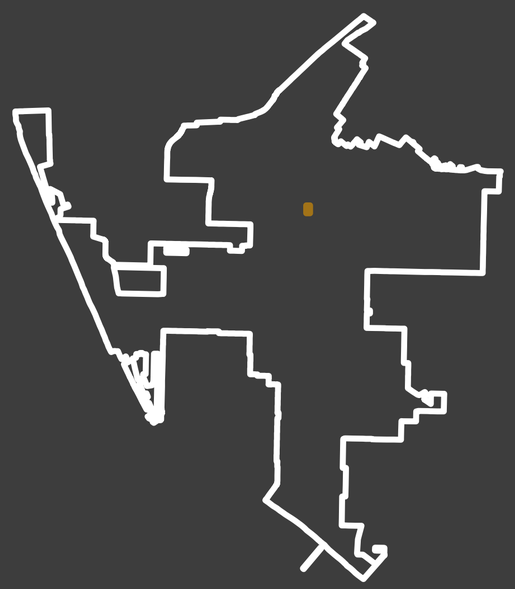
Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 54 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County



Landscape Maintenance District No. 55 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 55 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 58 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 58 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 60 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

Landscape Maintenance District No. 60 District Boundary, Assessed Parcels, and Maintenance Areas



ALL LOCATIONS ARE APPROXIMATE

SPECIAL DISTRICT BOUNDARY

LIGHTING AND TREE MAINTENANCE AREA

The maintenance areas shown provide special benefit to all parcels within the district boundary through enhanced aesthetics, safety, and neighborhood quality.

Parcel numbers correspond to street address numbers.

N

Feet

0 50 150

Coordinate System: NAD 1983 StatePlane California FIPS 0405 Feet

Source City of Oxnard & Ventura County

10.5 Special Benefit Landscape Calculations

10.5.1 LMD NO. 3 (RIVER RIDGE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	516	7,436

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	7,436
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	53,366	0	53,366	2.00%	1,067
Totals:	**53,366**	**0**	**53,366**		**1,067**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	96	0	0	2.00%	2
Totals:	**96**	**0**	**0**		**2**
				Street Tree Improvements General Benefit	**2.00%**

10.5.2 LMD NO. 10 (COUNTRY CLUB ESTATES)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	152	2,190

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	2,190
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	5,085	0	5,085	2.00%	102
Totals:	**5,085**	**0**	**5,085**		**102**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	9	0	9	2.00%	1
Totals:	**9**	**0**	**9**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.3 LMD NO. 11 (ST. TROPEZ)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	83	1,196

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
N H ST	1,807
Average Number of Vehicles per Day	**1,807**
Less: Estimated Special Benefit Trips	1,196
Estimated Number of Pass-Through Trips	**611**
General Benefit Percentage	*33.81%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	15,670	3,134	12,536	33.81%	4,239
Interior	16,684	0	16,684	2.00%	334
Totals:	**32,354**	**3,134**	**29,220**		**4,573**
			Landscaping Improvements General Benefit		**14.13%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	35	7	28	33.81%	9
Interior	19	0	19	2.00%	1
Totals:	**54**	**7**	**47**		**10**
			Street Tree Improvements General Benefit		**18.24%**

10.5.4 LMD NO. 12 (STANDARD PACIFIC)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	255	3,675

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,675
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	4,720	0	4,720	2.00%	94
Totals:	**4,720**	**0**	**4,720**		**94**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	11	0	11	2.00%	1
Totals:	**11**	**0**	**11**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.5 LMD NO. 13 (LE VILLAGE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	160	2,306

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
STONE CREEK	4,110
Average Number of Vehicles per Day	**4,110**
Less: Estimated Special Benefit Trips	2,306
Estimated Number of Pass-Through Trips	**1,804**
General Benefit Percentage	*43.90%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	7,607	1,521	6,086	43.90%	2,672
Interior	18,690	0	18,690	2.00%	374
Totals:	**26,297**	**1,521**	**24,776**		**3,046**
				Landscaping Improvements General Benefit	**11.58%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	10	2	8	43.90%	4
Interior	25	0	25	2.00%	1
Totals:	**35**	**2**	**33**		**5**
				Street Tree Improvements General Benefit	**11.46%**

10.5.6 LMD NO. 14 (CALIFORNIA COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	212	3,055

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
H STREET	3,653
STONE CREEK	4,559
Average Number of Vehicles per Day	**4,106**
Less: Estimated Special Benefit Trips	3,055
Estimated Number of Pass-Through Trips	**1,051**
General Benefit Percentage	*25.60%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	24,256	4,851	19,405	25.60%	4,968
Interior	57,154	0	57,154	2.00%	1,143
Totals:	**81,410**	**4,851**	**76,559**		**6,111**
				Landscaping Improvements General Benefit	**7.51%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	31	6	25	25.60%	7
Interior	65	0	65	2.00%	1
Totals:	**96**	**6**	**90**		**8**
				Street Tree Improvements General Benefit	**7.97%**

10.5.7 LMD NO. 16 (CALIFORNIA LIGHTHOUSE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	265	2,329

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
7th ST	3,701
9th ST	3,505
Average Number of Vehicles per Day	**3,603**
Less: Estimated Special Benefit Trips	2,329
Estimated Number of Pass-Through Trips	**1,274**
General Benefit Percentage	*35.35%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	57,410	11,482	45,928	35.35%	16,235
Interior	0	0	0	NA	0
Totals:	**57,410**	**11,482**	**45,928**		**16,235**
			Landscaping Improvements General Benefit		**28.28%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	67	13	54	35.35%	19
Interior	0	0	0	NA	0
Totals:	**67**	**13**	**54**		**19**
			Street Tree Improvements General Benefit		**28.28%**

10.5.8 LMD NO. 23 (GREYSTONE)

District Property Characteristics

Property Type	Trips Generated by Property Type(1)	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	61	879

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
H ST	2,088
Average Number of Vehicles per Day	**2,088**
Less: Estimated Special Benefit Trips	879
Estimated Number of Pass-Through Trips	**1,209**
General Benefit Percentage	*57.90%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	11,567	2,313	9,254	57.90%	2,475
Interior	0	0	0	2.00%	0
Totals:	**11,567**	**2,313**	**9,254**		**2,475**
				Landscaping Improvements General Benefit	**46.32%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	21	4	17	57.90%	4
Interior	82	0	82	2.00%	2
Totals:	**103**	**4**	**99**		**6**
				Street Tree Improvements General Benefit	**11.04%**

10.5.9 LMD NO. 24 (VINEYARDS)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	100	1,441

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
H ST	3,541
Average Number of Vehicles per Day	**3,541**
Less: Estimated Special Benefit Trips	1,441
Estimated Number of Pass-Through Trips	**2,100**
General Benefit Percentage	*59.31%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	12,627	2,525	10,102	59.31%	5,991
Interior	10,192	0	10,192	2.00%	204
Totals:	**22,819**	**2,525**	**20,294**		**6,195**
				Landscaping Improvements General Benefit	**27.15%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	23	5	18	59.31%	11
Interior	127	0	127	2.00%	3
Totals:	**150**	**5**	**145**		**14**
				Street Tree Improvements General Benefit	**8.97%**

10.5.10 LMD NO. 25 (THE POINTE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	216	3,113

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,113
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	25,374	0	25,374	2.00%	507
Totals:	**25,374**	**0**	**25,374**		**507**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	355	0	355	2.00%	7
Totals:	**355**	**0**	**355**		**7**
			Street Tree Improvements General Benefit		**2.00%**

10.5.11 LMD NO. 27 (ROSE ISLAND)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	50	721

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
DALLAS	1,821
RAIDERS	3,302
Average Number of Vehicles per Day	**2,562**
Less: Estimated Special Benefit Trips	721
Estimated Number of Pass-Through Trips	**1,841**
General Benefit Percentage	*71.88%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	22,965	4,593	18,372	71.88%	13,205
Interior	5,204	0	5,204	2.00%	104
Totals:	**28,169**	**4,593**	**23,576**		**13,309**
				Landscaping Improvements General Benefit	**47.25%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	46	9	37	71.88%	26
Interior	22	0	22	2.00%	1
Totals:	**68**	**9**	**59**		**27**
				Street Tree Improvements General Benefit	**39.54%**

10.5.12 LMD NO. 28 (HARBORSIDE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	225	3,242
Condo	8.79	130	1,143
Totals:		**355**	**4,385**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trip/SFR and 2.98 trip/Condo unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	4,385
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	56,047	0	56,047	2.00%	1,121
Totals:	**56,047**	**0**	**56,047**		**1,121**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	174	0	174	2.00%	3
Totals:	**174**	**0**	**174**		**3**
				Street Tree Improvements General Benefit	**2.00%**

10.5.13 LMD NO. 30 (HAAS AUTOMATION)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Gross Sq Ft of Leasable Area (thousands)	Total Number of Trips (Special Benefit)
Industrial Park	10.34/1,000sq ft	1,029	10,641

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 3.51 trips/1,000 sq ft to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	10,641
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	68,756	0	68,756	2.00%	1,375
Totals:	**68,756**	**0**	**68,756**		**1,375**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	108	0	108	2.00%	2
Totals:	**108**	**0**	**108**		**2**
				Street Tree Improvements General Benefit	**2.00%**

10.5.14 LMD NO. 31 (RANCHO DE LA ROSA)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	233	3,358

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
JUANITA	6,939
Average Number of Vehicles per Day	**6,939**
Less: Estimated Special Benefit Trips	3,358
Estimated Number of Pass-Through Trips	**3,581**
General Benefit Percentage	*51.61%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	5,554	1,111	4,443	51.61%	2,293
Interior	73,370	0	73,370	2.00%	1,467
Totals:	**78,924**	**1,111**	**77,813**		**3,760**
Landscaping Improvements General Benefit					**4.77%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	12	2	10	51.61%	5
Interior	460	0	460	2.00%	9
Totals:	**472**	**2**	**470**		**14**
Street Tree Improvements General Benefit					**3.00%**

10.5.15 LMD NO. 32 (OAK PARK)

District Property Characteristics

Property Type	Trips Generated by Property Type(1)	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	27	389

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	389
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	1,020	0	1,020	2.00%	20
Totals:	**1,020**	**0**	**1,020**		**20**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	35	0	3,533	2.00%	1
Totals:	**35**	**0**	**3,533**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.16 LMD NO. 33 (EL PASEO)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	190	2,738

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	2,738
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	33,752	0	33,752	2.00%	675
Totals:	**33,752**	**0**	**33,752**		**675**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	276	0	276	2.00%	5
Totals:	**276**	**0**	**276**		**5**
			Street Tree Improvements General Benefit		**2.00%**

10.5.17 LMD NO. 34 (SUNRISE POINTE & SUNSET COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type(1)	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	273	3,994

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,994
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	50,461	0	50,461	2.00%	1,663
Totals:	**50,461**	**0**	**50,461**		**1,663**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	455	0	455	2.00%	9
Totals:	**455**	**0**	**455**		**9**
				Street Tree Improvements General Benefit	**2.00%**

10.5.18 LMD NO. 36 (VILLA SANTA CRUZ & VILLA CARMEL)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	330	4,755

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
CESAR CHAVEZ	7,990
JUANITA	5,786
Average Number of Vehicles per Day	**6,888**
Less: Estimated Special Benefit Trips	4,755
Estimated Number of Pass-Through Trips	**2,133**
General Benefit Percentage	*30.96%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	136,300	27,260	109,040	30.96%	33,760
Interior	81,711	0	81,711	2.00%	1,634
Totals:	**218,011**	**27,260**	**190,751**		**35,394**
				Landscaping Improvements General Benefit	**16.24%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	240	48	192	30.96%	60
Interior	637	0	637	2.00%	13
Totals:	**877**	**48**	**829**		**73**
				Street Tree Improvements General Benefit	**8.23%**

10.5.19 LMD NO. 37 (PACIFIC BREEZE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	119	1,715

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
7th ST	2,765
Average Number of Vehicles per Day	**2,765**
Less: Estimated Special Benefit Trips	1,715
Estimated Number of Pass-Through Trips	**1,050**
General Benefit Percentage	*37.97%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	13,603	2,721	10,882	37.97%	4,132
Interior	1,752	0	1,752	2.00%	35
Totals:	**15,355**	**2,721**	**12,634**		**4,167**
				Landscaping Improvements General Benefit	**27.14%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	24	5	19	37.97%	7
Interior	0	0	0	2.00%	0
Totals:	**24**	**5**	**19**		**7**
				Street Tree Improvements General Benefit	**30.38%**

10.5.20 LMD NO. 38 (ALDEA DEL MAR)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	238	3,430
Condo	8.79	56	492
Totals:		**294**	**3,922**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/SFR unit and 2.98 trips/Condo unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,922
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	NA	0
Interior	65,303	0	65,303	2.00%	1,306
Totals:	**65,303**	**0**	**65,303**		**1,306**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	NA	0
Interior	489	0	489	2.00%	10
Totals:	**489**	**0**	**489**		**10**
				Street Tree Improvements General Benefit	**2.00%**

10.5.21 LMD NO. 39 (PROMESA/SUENO & DR HORTON/SEAWINDS)

Including both Tracts 5198-1 and 5198-2

District Property Characteristics

Property Type	Trips Generated by Property Type(1)	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	179	2,579
Condo	8.79	65	571
Totals:		**244**	**3,150**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/SFR unit and 2.98 trips/Condo unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day(1)
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,150
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	155,957	0	155,957	2.00%	3,119
Totals:	**155,957**	**0**	**155,957**		**3,119**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	434	0	434	2.00%	9
Totals:	**434**	**0**	**434**		**9**
				Street Tree Improvements General Benefit	**2.00%**

10.5.22 LMD NO. 40 (CANTADA)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	113	993

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	993
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	43,408	0	43,408	2.00%	868
Totals:	**43,408**	**0**	**43,408**		**868**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	181	0	181	2.00%	4
Totals:	**181**	**0**	**181**		**4**
			Street Tree Improvements General Benefit		**2.00%**

10.5.23 LMD NO. 41 (PACIFIC COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	120	1,729

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	1,729
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	10,615	0	10,615	2.00%	212
Totals:	**10,615**	**0**	**10,615**		**212**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	174	0	174	2.00%	3
Totals:	**174**	**0**	**174**		**3**
			Street Tree Improvements General Benefit		**2.00%**

10.5.24 LMD NO. 42 (CANTABRIA & CORONADO)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	197	1,732

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
CESAR CHAVEZ	3,312
Average Number of Vehicles per Day	**3,312**
Less: Estimated Special Benefit Trips	1,732
Estimated Number of Pass-Through Trips	**1,580**
General Benefit Percentage	*47.70%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	29,737	5,947	23,790	47.70%	11,349
Interior	133,030	0	133,030	2.00%	2,661
Totals:	**162,767**	**5,947**	**156,820**		**14,010**
				Landscaping Improvements General Benefit	**8.61%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	38	8	30	47.70%	14
Interior	447	0	447	2.00%	9
Totals:	**485**	**8**	**477**		**23**
				Street Tree Improvements General Benefit	**4.83%**

10.5.25 LMD NO. 43 (GREENBELT)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	161	1,415
Multi-Family	10.06	777	7,817
Totals:		**938**	**9,232**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/Condo unit and 3.41 trips/Multi-Family unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	9,232
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	188,189	0	188,189	2.00%	3,764
Totals:	**188,189**	**0**	**188,189**		**3,764**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	235	0	235	2.00%	5
Totals:	**235**	**0**	**235**		**5**
				Street Tree Improvements General Benefit	**2.00%**

10.5.26 LMD NO. 46 (DAILY RANCH)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	262	3,775

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,775
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	115,927	0	115,927	2.00%	2,319
Totals:	**115,927**	**0**	**115,927**		**2,319**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	437	0	437	2.00%	9
Totals:	**437**	**0**	**437**		**9**
			Street Tree Improvements General Benefit		**2.00%**

10.5.27 LMD NO. 47 (SYCAMORE PLACE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	111	1,600

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	1,600
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	28,033	0	28,033	2.00%	561
Totals:	**28,033**	**0**	**28,033**		**561**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	300	0	300	2.00%	6
Totals:	**300**	**0**	**300**		**6**
			Street Tree Improvements General Benefit		**2.00%**

10.5.28 LMD NO. 49 (CAMERON RANCH)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	35	504

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	504
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	24,685	0	24,685	2.00%	494
Totals:	**24,685**	**0**	**24,685**		**494**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	63	0	63	2.00%	1
Totals:	**63**	**0**	**63**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.29 LMD NO. 50 (PLEASANT VALLEY SENIOR HOUSING)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	60	527

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[(1)]
BUTLER	1,200
Average Number of Vehicles per Day	**1,200**
Less: Estimated Special Benefit Trips	527
Estimated Number of Pass-Through Trips	**673**
General Benefit Percentage	*56.05%*

(1) Average Number of Vehicle Trips per Day per City staff.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	14,124	2,825	11,299	56.05%	6,333
Interior	0	0	0	2.00%	0
Totals:	**14,124**	**2,825**	**11,299**		**6,333**
			Landscaping Improvements General Benefit		**44.84%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	31	6	25	56.05%	14
Interior	0	0	0	2.00%	0
Totals:	**31**	**6**	**25**		**14**
			Street Tree Improvements General Benefit		**44.84%**

10.5.30 LMD NO. 51 (PFEILER)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	219	3,156

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	3,156
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	60,627	0	60,627	2.00%	1,213
Totals:	**60,627**	**0**	**60,627**		**1,213**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	437	0	437	2.00%	9
Totals:	**437**	**0**	**437**		**9**
			Street Tree Improvements General Benefit		**2.00%**

10.5.31 LMD NO. 52 (WINGFIELD)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	199	2,868

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	2,868
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	4,884	0	4,884	2.00%	98
Totals:	**4,884**	**0**	**4,884**		**98**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	271	0	271	2.00%	5
Totals:	**271**	**0**	**271**		**5**
			Street Tree Improvements General Benefit		**2.00%**

10.5.32 LMD NO. 53 (HUFF COURT)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	8	115

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	115
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	7,854	0	7,854	2.00%	157
Totals:	**7,854**	**0**	**7,854**		**157**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	36	0	36	2.00%	1
Totals:	**36**	**0**	**36**		**1**
			Street Tree Improvements General Benefit		**2.00%**

10.5.33 LMD NO. 54 (MEADOWCREST VILLAS)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	50	440

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
ROBERT	1,200
Average Number of Vehicles per Day	**1,200**
Less: Estimated Special Benefit Trips	440
Estimated Number of Pass-Through Trips	**760**
General Benefit Percentage	*63.38%*

(1) Average Number of Vehicle Trips per Day per City staff.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	5,365	1,073	4,292	63.38%	2,720
Interior	0	0	0	2.00%	0
Totals:	**5,365**	**1,073**	**4,292**		**2,720**
				Landscaping Improvements General Benefit	**50.70%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	23	5	18	63.38%	12
Interior	0	0	0	2.00%	0
Totals:	**23**	**5**	**18**		**12**
				Street Tree Improvements General Benefit	**50.70%**

10.5.34 LMD NO. 55 (WINGFIELD WEST)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	41	591

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	591
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	31,585	0	31,585	2.00%	632
Totals:	**31,585**	**0**	**31,585**		**632**
			Landscaping Improvements General Benefit		**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	199	0	199	2.00%	4
Totals:	**199**	**0**	**199**		**4**
			Street Tree Improvements General Benefit		**2.00%**

10.5.35 LMD NO. 58 (WESTWIND)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Condo	8.79	156	1,371

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
CLARA	2,582
CYPRESS[2]	1,200
HOWELL[2]	1,200
Average Number of Vehicles per Day	**1,661**
Less: Estimated Special Benefit Trips	1,371
Estimated Number of Pass-Through Trips	**2,89**
General Benefit Percentage	*17.42%*

(1) Based on average trips generated by surrounding neighborhoods adjusted by number of district access points. Refer to Section 10.6 for the traffic calculations.

(2) Average Number of Vehicle Trips per Day per City staff.

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	31,659	6,332	25,327	17.42%	4,412
Interior	0	0	0	2.00%	0
Totals:	**31,659**	**6,332**	**25,327**		**4,412**
				Landscaping Improvements General Benefit	**13.94%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	69	14	55	17.42%	10
Interior	0	0	0	2.00%	0
Totals:	**69**	**14**	**55**		**10**
				Street Tree Improvements General Benefit	**13.94%**

10.5.36 LMD NO. 60 (ARTISAN)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
Multi-Family	10.06	284	2,857

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 3.41 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day, Estimated Pass-Through Trips

Street Name	Average Number of Vehicle Trips per Day[1]
Not Applicable	*N/A*
Average Number of Vehicles per Day	**N/A**
Less: Estimated Special Benefit Trips	2,857
Estimated Number of Pass-Through Trips	**N/A**
General Benefit Percentage	*N/A*

(1) No landscaping classified as exterior being maintained by the District

Calculation of Landscaping Improvement General Benefit

Street Category	Total Square Footage	District Exclusive Special Benefit	Landscaping Square Footage Subject to General Benefits	General Benefit Percentage	General Benefit Square Footage
Exterior	0	0	0	N/A	0
Interior	19,369	0	19,369	2.00%	387
Totals:	**19,369**	**0**	**19,369**		**387**
				Landscaping Improvements General Benefit	**2.00%**

Calculation of Street Trees General Benefit

Street Category	Total Number of Trees	District Exclusive Special Benefit	Trees Subject to General Benefits	General Benefit Percentage	General Benefit Trees
Exterior	0	0	0	N/A	0
Interior	42	0	42	2.00%	1
Totals:	**42**	**0**	**42**		**1**
				Street Tree Improvements General Benefit	**2.00%**

10.6 Traffic Calculations

The following show the various traffic calculations utilized in determining the General Benefit quantification.

10.6.1 LMD NO. 11 (ST. TROPEZ)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	83	1,196

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	212	3,055

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	3,055	20%	611	1,196	1,807
Estimated Average Number of Vehicles per Day					**1,807**

10.6.2 LMD NO. 13 (LE VILLAGE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	160	2,306

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips
SFR	14.41	212	3,055
ELEMENTARY SCHOOL	2.45	594	1,455
Totals:			**4,515**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
STONE CREEK	4,515	40%	1,804	2,306	4,110
Estimated Average Number of Vehicles per Day					**4,110**

10.6.3 LMD NO. 14 (CALIFORNIA COVE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	212	3,055

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	243	3,502
ELEMENTARY SCHOOL	2.45	594	1,455
Totals:			**4,957**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	1,196	50%	598	3,055	3,653
STONE CREEK	3,761	40%	1,504	3,055	4,559
Estimated Average Number of Vehicles per Day					**4,106**

10.6.4 LMD NO. 16 (CALIFORNIA LIGHTHOUSE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
CONDO	8.79	265	2,329

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	136	1,960
CONDO	8.79	312	2,742
Totals:			**4,702**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
7th ST	2,742	50%	1,371	2,329	3,701
9th ST	1,960	60%	1,176	2,329	3,505
Estimated Average Number of Vehicles per Day					**3,603**

10.6.5 LMD NO. 23 (GREYSTONE)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	61	879

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips
SFR	14.41	295	4,251

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	4,251	28.44%	1,209	879	2,088
Estimated Average Number of Vehicles per Day					**2,088**

10.6.6 LMD NO. 24 (VINEYARDS)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	100	1,441

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	356	5,130

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
H STREET	5,130	40.94%	2,100	1,441	3,541
Estimated Average Number of Vehicles per Day					**3,541**

10.6.7 LMD NO. 27 (ROSE ISLAND)

District Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	50	721

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[1]	Number of Units within District	Total Number of Trips
HIGH SCHOOL	1.71	2,575	4,403

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
DALLAS	4,403	25%	1,101	721	1,821
RAIDERS	4,403	75%	3,302	0	3,302
Estimated Average Number of Vehicles per Day					**2,562**

10.6.8 LMD NO. 31 (RANCHO DE LA ROSA)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	233	3,358

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	728	10,490
CONDO	8.79	65	571
MIDDLE SCHOOL	1.62	1,159	1,878
Totals:			**12,939**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
JUANITA	12,939	27.68%	3,581	3,358	6,939
Estimated Average Number of Vehicles per Day					**6,939**

10.6.9 LMD NO. 36 (VILLA SANTA CRUZ & VILLA CARMEL)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	330	4,755

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	728	12,249
CONDO	8.79	65	571
ELEMENTARY SCHOOL	2.45	638	1,563
MIDDLE SCHOOL	1.62	1,159	1,878
Totals:			**16,261**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
CESAR CHAVEZ	9,954	32.50%	3,235	4,755	7,990
JUANITA	6,307	16.34%	1,031	4,755	5,786
Estimated Average Number of Vehicles per Day					**6,888**

10.6.10 LMD NO. 37 (PACIFIC BREEZE)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
SFR	14.41	119	1,715

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	216	3,113
MULTI-FAMILY	10.06	54	543
Totals:			**3,656**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
7th ST	3,656	28.71%	1,050	1,715	2,765
Estimated Average Number of Vehicles per Day					**2,765**

10.6.11 LMD NO. 42 (CANTABRIA & CORONADO)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
CONDO	8.79	197	1,732

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	330	4,755
ELEMENTARY SCHOOL	2.45	638	1,563
Totals:			**6,318**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
CESAR CHAVEZ	6,318	25%	1,580	1,731	3,311
Estimated Average Number of Vehicles per Day					**3,311**

10.6.12 LMD NO. 58 (WESTWIND)

District Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips (Special Benefit)
CONDO	8.79	156	1,371

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 2.98 trips/unit to account for City's density being greater than US average.

Surrounding Neighborhoods Property Characteristics

Property Type	Trips Generated by Property Type[(1)]	Number of Units within District	Total Number of Trips
SFR	14.41	120	1,729
CONDO	8.79	118	1,037
Totals:			**2,766**

(1) Institute of Transportation Engineers Trip Generation Report, 9th Edition; including additional 4.89 trips/unit to account for City's density being greater than US average.

Average Number of Vehicles per Day

Street Name	ADT from Surrounding Neighborhoods	Percent of Access Points	Adjusted ADT from Surrounding Neighborhoods	ADT from District	Total ADT
CLARA	2,766	43.75%	1,211	1,371	2,582
CYPRESS[1]	1,200	N/A	N/A	N/A	1,200
HOWELL[1]	1,200	N/A	N/A	N/A	1,200
Estimated Average Number of Vehicles per Day					**1,661**

(1) Average Number of Vehicle Trips per Day per City staff.

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(Note: <u>Must</u> be submitted on agency letterhead.)

AGREEMENT FOR BILLING OF DIRECT ASSESSMENTS

This Agreement For Billing of Direct Assessments ("Agreement") is made and entered into between the *Ventura County Auditor-Controller and* _____ ("Agency") to provide the service of placement of direct assessments on the Secured Tax Roll and distribution of collections to the ***Agency.***

I. PROPERTY TAX SERVICES

Ventura County will place direct assessments on the Secured Tax Roll and distribute collections to the ***Agency*** at the same time and in the same manner as Ventura County property taxes are collected and distributed, and as authorized by law. The ***Agency*** will adhere to the policies and procedures established by the Ventura County Auditor-Controller as outlined in the Direct Assessment Submission Letter.

II. FEES FOR SERVICES

For billing, collection, correction and administration of direct assessments, the Ventura County Auditor-Controller shall collect the following charges:

A. A Direct Assessment Line Fee for the original submission will be charged **$0.40** per assessment per parcel set by the County via resolution by the Board of Supervisors at its annual Countywide Rates and Fees public hearing.

B. For correction or removal of direct assessments requested by the ***Agency*** after extension of the tax roll, the Ventura County Auditor-Controller will collect **$30.00** per correction or removal. All corrections and removals must be submitted by the third Friday in February.

C. An administration and collection fee shall be charged in an amount not to exceed one-fourth of 1 percent of amounts collected.

D. Collection fees and charges herein provided are subject to adjustment by the County via resolution of the Board of Supervisors at its annual Countywide Rates and Fees public hearing. The Ventura County Auditor-Controller reserves the right to increase or decrease any charges herein provided, in proportion to any

changes in costs incurred by the Auditor-Controller in providing the services described herein, provided that written notice of any increase or decrease in charges is given to the ***Agency.***

III. COLLECTION OF AUDITOR-CONTROLLER FEES

Direct Assessment billing, correction and removal charges are deducted once a year, in the April Secured Apportionment. Collection and administrative fees are deducted from each Apportionment distribution.

IV. REQUESTS FOR INFORMATION AND ACCOUNTING SERVICES

The Ventura County Auditor-Controller publishes a report of direct assessments levied for the tax year by parcel to the Auditor-Controller's website in January, May and July. Requests for information and accounting services beyond what is posted to the Website will be considered extended services and will be subject to additional charges and fees.

V. AUTHORITY FOR LEVY AND COMPLIANCE WITH LAW

The authority for any levy, (i.e. resolution, ordinance or election), shall accompany requests for the levy of direct assessments. The ***Agency*** warrants that the taxes, fees, or assessments imposed by the ***Agency*** and collected pursuant to this Agreement comply with all requirements of state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218).

The ***Agency*** hereby releases and forever discharges Ventura County and its officials, officers, agents, representatives and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments in any manner arising out of the ***Agency's*** responsibilities and representations under this Agreement or other action taken by the ***Agency*** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments, as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

The ***Agency*** further agrees to and shall defend, indemnify and hold harmless Ventura County and its officials, officers, agents, representatives and employees ("indemnified parties") from any and all claims, demands, liabilities, costs and expenses, damages, causes of action and judgments in any manner arising out of any of the ***Agency's*** responsibilities and representations under this Agreement, or other action taken by the ***Agency*** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

If any judgment is entered against any indemnified party as a result of action taken to implement this Agreement, the ***Agency*** agrees that Ventura County may offset the amount of any judgment paid by any indemnified party from any monies collected by Ventura County on the ***Agency's*** behalf, including property taxes, special taxes, fees, or assessments. Ventura County may, but is not required to, notify the ***Agency*** of its intent to implement any offset authorized by this paragraph.

VI. TERMS OF AGREEMENT

Upon execution, this Agreement terminates, supersedes and replaces all prior agreements between Ventura County Auditor-Controller and the ***Agency*** pertaining to the collection of direct assessments. This Agreement shall continue from year to year and shall be subject to cancellation by either party by giving a thirty-day written notice of cancellation to the other party.

VII. AUTHORITY

The above terms are accepted by the ***Agency*** and the undersigned further certifies that he/she is authorized to sign this Agreement and bind the ***Agency*** to its terms.

Authorized Signature: _____ Date: _____

Authorized Name: _____
(PRINT)

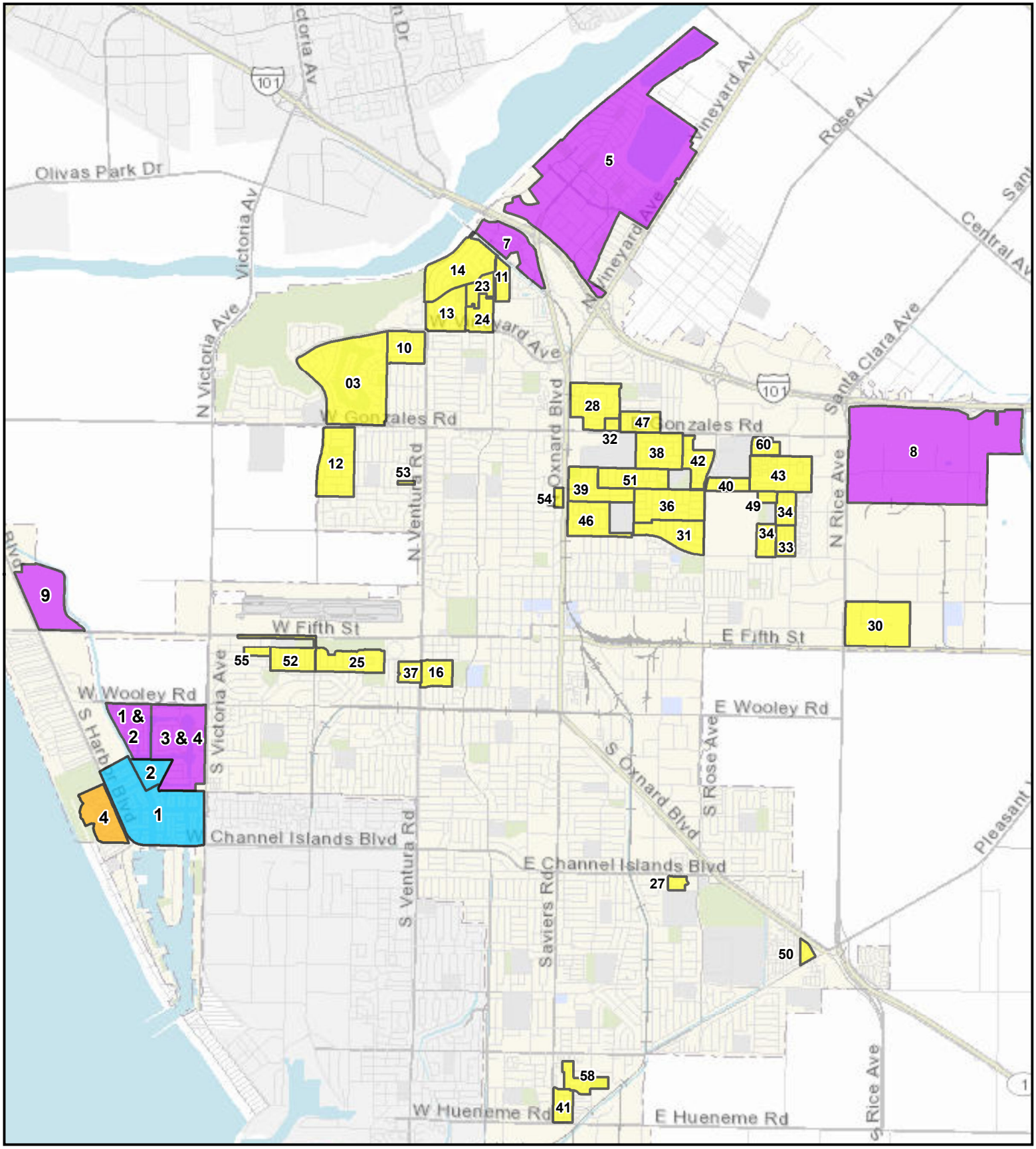
Title: _____
(PRINT TITLE)

For Auditor-Controller Use Only

Approved Signature: _____ Date: _____
SECTION MANAGER

Approved Name: _____
(PRINT)

CITY OF OXNARD SPECIAL DISTRICTS



Maintenance Assessment District (District No.)

Community Facilities District (District No.)

Waterway Assessment District (Zone No.)

Landscape Maintenance District (District No.)

Created by:
CITY OF OXNARD
Geographic Information Systems Division
March 2023

3,000 0 3,000 6,000 Feet

This map is compiled by the City of Oxnard GIS Division, which is developed and operated solely for the convenience of the City. The City does not make any representations or warranties regarding the use, accuracy, reliability, and/or completeness of this map and no decision involving a risk of economic loss or physical injury should be made in reliance thereon.

N W E S

Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

2007

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Adoption of Resolution Confirming Diagrams and Assessments for Fiscal Year 2026-27 in Connection with the City's Landscape Maintenance Districts.

City Council
June 16, 2026

Anthony Miller
Special Districts Manager

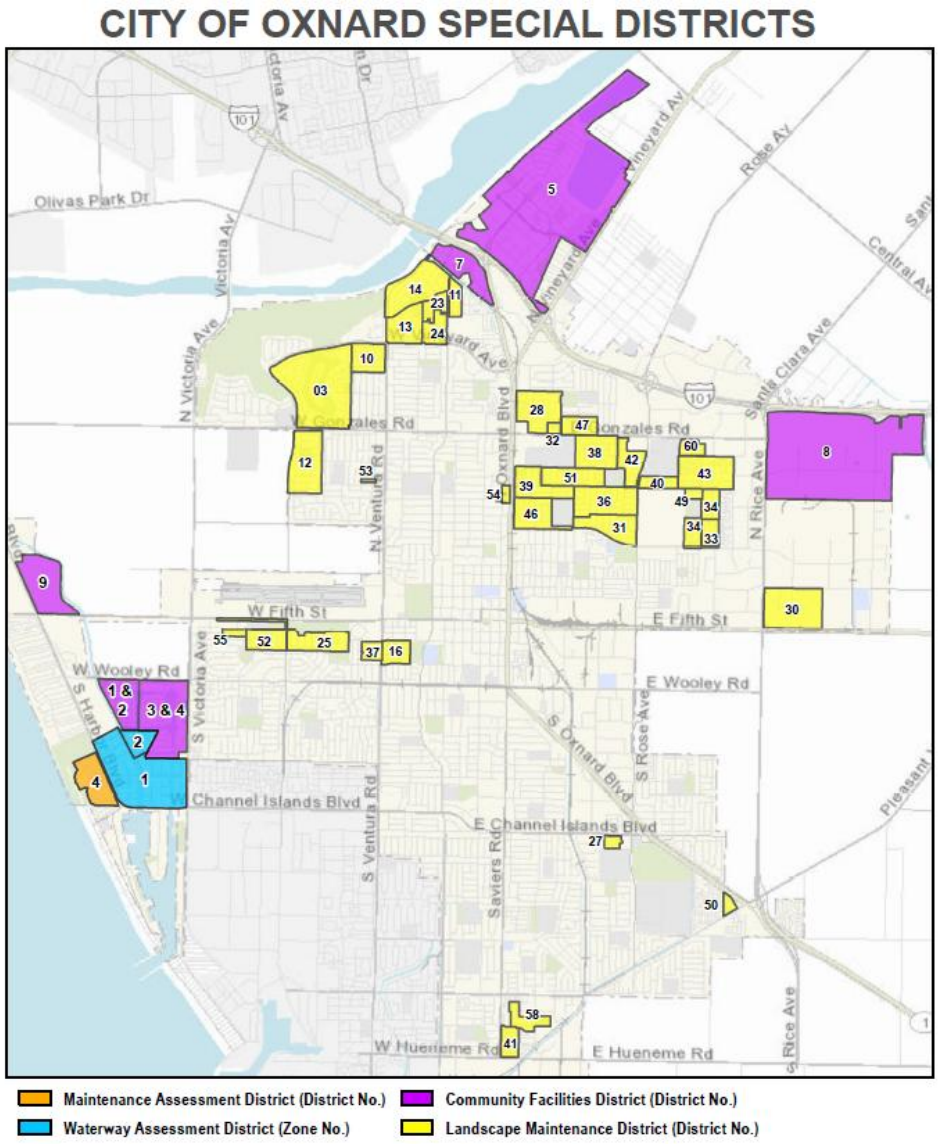
CITY OF OXNARD CALIFORNIA

That City Council, acting as the legislative body for the City's Landscape Maintenance Districts (LMDs):

1. Hold a public hearing to receive public testimony regarding the proposed Fiscal Year 2026-27 assessments in the City's LMDs; and

2. Adopt "A Resolution of the City Council of the City of Oxnard, California, Confirming Diagrams and Assessments for Fiscal Year 2026-27 in Connection with the City's Landscape Maintenance Districts."

MAP OF SPECIAL DISTRICTS IN THE CITY OF OXNARD



More information can be found at:

www.oxnard.gov/public-works/special-districts

- The Special Districts Division of the Public Works Department manages 50 Special Districts which includes 36 LMDs.

- The City has allowed property owners (i.e. developers) to use special financing districts (e.g. LMDs) to fund the annual cost of maintaining certain public improvements that benefit the properties within the district.

- Typically, the developer installed the public improvements at the time of development and benefiting property owners pay for the cost of maintaining the improvements (i.e., special benefit) through a special assessment included on the property's annual property tax bill.

- Proceeds of the assessments levied in each LMD fund the special benefit portion of the cost of maintaining and operating the improvements in that LMD.

- Assessments are levied annually and collected on the property tax roll. Each year per the Landscape and Lighting Act of 1972 (Streets & Highway Code 22500), the City Council must conduct proceedings to levy the real property assessments.

- Revenue received from the assessments partially funds the ongoing maintenance of public improvements provided by each district and, in some cases, is collected for future work that is conducted on a less than annual basis.

- In order to levy assessments in connection with the LMD's, each year, the City Council must adopt a number of resolutions that, among other things, approves an Engineer's Report describing the levy for the year and calls a public hearing on the assessment. Then, the Council must hold the public hearing.

- Following the hearing, the City Council approves a resolution that confirms the assessment and causes the assessment to be levied and collected on the property tax roll.

- The City Council cannot set the rate for the assessment in an LMD above the maximum rate approved by the property owners, as adjusted by a property-owner approved inflation adjustment formula.

- On June 1, 2026, the City Council adopted resolutions to initiate the annual proceedings for the FY 2026-27 real property assessment levy and approved the Report.

- The Report includes a description of the improvements within each district, the proposed service levels, the estimated annual expenses for each district, funding to be collected for improvement projects for each district, the method of assessment apportionment for each lot or parcel within each district's boundaries, and diagrams showing the parcels within each district.

- The proposed assessment rates were calculated after a careful and thorough analysis of each district's current financial status.

- The Report also separates and apportions the cost of General Benefit, as defined in the Report, other costs funded by a non-assessment fund (e.g. the General Fund), and the cost of Special Benefit to the benefiting properties, which is funded by the applied assessment rate.

- The actual services provided to each district varies from district to district and are based upon the property owner approved services and funding.

- The applied assessment rate is the amount needed to fund the services of each district and is the amount actually levied on the property tax roll.

- The applied assessment cannot exceed the maximum assessment rate that was approved by the property owners, through prior proceedings, for each district.

- After completing an individual analysis of each district's current level of service, anticipated estimated expenditures, fund balance, assigned reserve levels, and future work that is conducted on a less than annual basis, it is recommended to set the applied rates as set forth in the Report.

- Parcel specific detail of the proposed maximum and applied assessment is included in the Report as attached, is available from the City Clerk's office, and is accessible from the City's website (www.oxnard.gov).

- Costs considered to be of General Benefit are not allowed to be assessed to the properties and therefore are apportioned as a non-assessment fund expense.

- The General Fund is proposed to cover additional costs, which are outlined in the Fiscal Impact section of this Report.

- The proposed FY 2026-27 Operating Budget includes funds necessary to cover these costs.

- Funds received for the benefit of each district are restricted and can only be used within the district and for the purposes for which they were collected.

- Some district's applied assessment rates are proposed to increase from last year, while others are proposed to decrease.

- This is to account for changes in the expected amounts of services, such as, but not limited to landscape maintenance, sidewalk maintenance, removal and replacement of displaced sidewalks, irrigation repair, electrical systems repair, and lighting repair and replacement.

- Both increases and decreases can be attributed to changes in annual service costs to maintain fund balances after their use in prior fiscal years, to meet a district's obligation for staff and overhead expenses, or to maintain sufficient reserve levels in accordance with the City Council approved Maintenance and Funding Policy for Landscape Maintenance Districts.

- The assessment is levied at a rate that is no higher than the maximum assessment rate approved by property owners.

- All of the previous items are normal operating considerations of LMDs and are evaluated as a part of the annual assessment process.

- Two districts, LMDs 25 and 53, are receiving further attention in FY 2026-27 due to their projected end-of-year fund balances.

- LMD 25 (The Pointe) is projected to have an estimated negative fund balance of $426 at the end of FY 2026-27.
- LMD 53 (Huff Court) is projected to have an estimated negative fund balance of $2,017 at the end of FY 2026-27.
- Pursuant to the City Council adopted Maintenance and Funding Policy for Landscape Maintenance Districts, staff will be informing property owners within both districts of the steps that can be taken to address the projected shortfall and what options the district property owners have within the upcoming fiscal year.
- The deadline for delivering the Assessment information to Ventura County is July 6, 2026.

- For FY 2026-27, the proposed assessment calculations are as follows:
  - Real property assessments of $2,435,030 (rounded, see Engineer's Report Table 6.4),
  - Interest income of $60,927 (rounded, Table 6.3),
  - A general benefit contribution from the General Fund of $217,455 (rounded, Table 6.3), and
  - A subsidy from the General Fund for utility overages of $73,105 (rounded, Table 6.3).
- For information specific to individual Districts, please refer to the Consolidated Engineer's Report.

CITY OF OXNARD CALIFORNIA

QUESTIONS

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.1

DATE: June 16, 2026

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: FY2026-27 Public Safety Property Tax Assessment.

RECOMMENDATION

That the City Council adopt a resolution establishing the FY 2026-27 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/SXxC94qiu0I

BACKGROUND

A special municipal election held on October 23, 1951, authorized the City to enroll its Fire and Police Safety employees in the California State Employees' Retirement System (later renamed the California Public Employees' Retirement System (CalPERS)), and obligated the City to pay the annual costs of participation in the retirement system. Each year, the City Council adopts a resolution establishing the annual tax rate on property in the City of Oxnard for the payment of voter-approved obligations, which is exempt from the one percent (1%) tax limitation established by Proposition 13. This tax is sometimes referred to as the "Carman Override" based upon the California Supreme Court case Carman v. Alvord in which the court ruled that voter approved pension costs constituted debt obligations that could be supported by a tax levy in excess of the 1% maximum allowed by Proposition 13. Only 24 out of 482 cities in California have access to this property tax override.

The City has two taxing districts, District I and District IV. District IV consists of property that in December 1969 was annexed to the City, but not into District I and accounts for less than one quarter of one percent of the City's property tax base. District I consists of all other parcels within the incorporated city boundaries. The City's tax rate for the voter-approved obligations only applies to District I. All future annexations into the City now also require annexation into Tax District I, such that any future annexed area would be subject to a tax levy for voter-approved indebtedness.

A 2002 court case in the City of Huntington Beach limited costs covered by the public safety property tax to the pension benefits in effect when Proposition 13 became effective - July 1, 1978. Costs for increased benefits granted after July 1, 1978, are excluded from the tax calculation.

The City engaged Foster & Foster, Inc., to complete an actuarial analysis and estimate the eligible CalPERS costs for FY 2026-27. Their analysis determined the eligible CalPERS costs related to Police and Fire employees' salaries that can be paid from the proceeds of the public safety property tax assessment for FY 2026-27 are an estimated $22,492,856. Total public safety retirement costs for FY 2026-27 are estimated at $31,262,117.

The tax rate is calculated each year based on forecasted expenditures, the available fund balance that can be utilized and the forecasted assessed property values. As a result of a City-initiated audit, the County Tax Collector began applying the

Public Safety Property Tax Assessment to Unitary properties within the tax district beginning in FY2020-21. The levy on these Unitary railroad and utility properties, which is collected by the State, helps to lower the assessment on the remaining local properties.
The estimated available fund balance for the Public Safety Retirement Fund (Fund 119) at June 30, 2026 is $4,284,365, which will be credited toward the required revenue in FY 2026-27 to produce a new net tax rate, calculated as follows:

Beginning fund available balance (Fund 119) at July 1, 2025	$ 3,004,442
Plus: estimated revenue received through June 30, 2026	$ 23,834,083
Less: estimated expenditures through June 30, 2026	$ (22,554,160)
Total estimated available fund balance at June 30, 2026	**$ 4,284,365**

Forecasted eligible public safety expenditures for FY 2026-27	$ 22,492,856
Plus: reserve for cash flow (one pay period expenses)	$ 865,110
Less: estimated available fund balance at June 30, 2026	$ (4,284,365)
Total assessment for FY 2026-27	**$ 19,073,601**
Less: estimated Unitary tax contribution	$ (9,499,867)
Total amount assessed on Oxnard property base for FY 2026-27	**$ 9,573,734**

Based upon projected taxable assessed value (AV) for FY 2026-27 of $28,995,612,697, and projected contributions of $9,499,867 from state-allocated unitary tax payments, the total tax rate required to generate $19,073,601 to contribute toward eligible Police and Fire retirement costs is $0.033018 per $100 of assessed value (AV.) As an example, for every $100,000 in assessed value, a property owner will pay $33.02. This assessment is 34.8% lower than the FY2025-26 assessment of $.050615 per $100, resulting in a decrease of $17.60 per $100,000 of assessed value. The decrease is primarily driven by a higher projected ending fund balance due to higher than anticipated unitary tax revenue received in FY2025-26 as well as a projected increase in unitary tax revenue of approximately $3.0 million per the forecast prepared by the City's property tax consultant. The maximum allowable tax rate for the Public Safety Pension Tax is $0.076637 per $100 of AV which would result in a payment of $76.64 for every $100,000 of AV.

The proposed budget for FY 2026-27 includes approximately 158 fire positions and 242 police positions covered under the voter-approved authorization.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

The total estimated retirement cost for FY 2026-27 for 400 public safety employees is $31.3 million, of which $22.5 million is the amount eligible to be levied through the Public Safety Retirement Tax assessment. After accounting for the estimated $4.3 million available fund balance at the end of June 2026 for the Public Safety Retirement Fund and reserve for cash flow of $0.9 million, the net amount assessed or levied for FY 2026-27 is $19.1 million, of which, $9.5 million is estimated to be collected through unitary taxes, leaving $9.6 million to be collected from the local tax base, resulting in a net tax rate of $0.033018 per $100 of assessed value. The remaining public safety retirement cost of $8.8 million is budgeted in other operating funds for FY 2026-27, primarily the General Fund.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Jim Costello, Financial Analyst III

ATTACHMENTS

1. FY 2026-27 Property Tax Resolution
2. FY 2026-27 Public Safety Property Tax Assessment Presentation

RESOLUTION NO._____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ESTABLISHING THE FISCAL YEAR 2026-27 PROPERTY TAX RATE FOR VOTER APPROVED OBLIGATIONS

WHEREAS, Section 2237.2 of the Revenue and Taxation Code requires that within 90 days of the end of the fiscal year, the City report to the County Controller the tax rate and total revenues expected to be generated in the current fiscal year for voter approved obligations; and

WHEREAS, the City's adopted budget for the Fiscal Year 2026-27 appropriates monies required to pay voter approved obligations of the City; and

WHEREAS, the total assessed valuation for Fiscal Year 2026-27 was estimated based on Ventura County Auditor-Controller provided assessed valuation of City tax districts for tax rate purposes.

NOW, THEREFORE, the City Council of the City of Oxnard hereby determines and resolves that the following amounts of revenue from property taxes are required for the current fiscal year to pay the City's obligation for public safety retirement expenditures:

Total Property Taxes from Required FY 2026-27 Tax Rates on Projected Secured and Unsecured Assessed Values	$19,073,601

The City Council of the City of Oxnard further resolves that for the purpose of raising such revenue the rates of taxation for the different portions of the City are hereby fixed and taxes are hereby levied on the taxable property in the City for the fiscal year beginning July 1, 2026, in the number of dollars upon each one hundred dollars of the assessed value of the property as assessed by the County Assessor and equalized by the Board of Equalization of the County of Ventura as set forth in the following table. The taxes levied upon property in each portion of the City hereinafter described and designated by a tax district number is at the rate set in the column headed by the tax district number which is prefixed to the description of such portion of the City as hereinafter stated.

TAX DISTRICT I

All territory included within the boundaries of the City, as originally incorporated, and all territory annexed to the City by action of the City Council by annexation proceedings, excepting there-from Annexation No. 69-9.

TAX DISTRICT IV

All territory annexed to the City by action of the City Council as described in Ordinance No. 1255, adopted November 12, 1969, to become effective December 12, 1969, known and referred to as Annexation No. 69-9 (Rancho La Ribera).

	DISTRICT I	DISTRICT IV
Public Safety Retirement Fund Tax Rate Required (Per $100 Assessed Value)	0.033018	-0-
Total Tax District Tax Rates (Per $100 Assessed Value)	0.033018	-0-

The City Council of the City of Oxnard further resolves that the foregoing tax rate is determined to be necessary to provide revenues required for the stated purpose during the period specified; that the City Council does hereby levy this sum on the property in such tax districts for Fiscal Year 2026-27; that in accordance with Government Code Section 36936.1, the City Clerk is instructed to cause this resolution to be published one time in the newspaper within 15 days after adoption; and that the City Clerk is instructed to transmit immediately to the County Auditor a certified copy of this resolution.

PASSED AND ADOPTED this 16th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

Public Safety Property Tax Assessment for FY2026-27 (Carman Override)

Annual resolution setting the tax rate on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses

City Council Meeting

Jim Costello, Administrative Services Analyst
June 16, 2026

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That City Council adopt a resolution establishing the Fiscal Year 2026-27 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to eligible public safety personnel pension expenses

Public Safety Property Tax - Background

- Public safety pension cost obligation authorized by voters in 1951
- Applies only to public safety pension benefits that were in effect on July 1, 1978
- Capped at the rate that was in effect in 1983-84 ($0.076637 per $100 of assessed value)
- Third-party actuarial analysis performed annually to determine eligible costs
- The proposed budget for FY 2026-27 includes approximately 158 fire positions and 242 police positions
- Total estimated public safety CalPERS retirement costs for FY2026-27 are $31,262,117
- Estimated eligible public safety CalPERS retirement costs: $22,492,856

Public Safety Property Tax - Discussion

Factors used in determining required tax rate

Total projected assessed property value for FY2026-27	$28,995,612,697
Total projected eligible expenses for FY2026-27	$22,492,856
Less: Projected ending available fund balance (fund 119)	($4,284,365)
Add: Reserve for Cash Flow (one pay-period expenses)	$865,110
Total revenue required from assessments	$19,073,601
Less: Projected revenue from unitary properties*	($9,499,867)
Revenue required from assessed properties	$9,573,734
Tax rate needed to meet required revenue	**$0.033018 per $100**

Unitary property - Definition

*Unitary property is property in the City that is owned by railroads and utilities that is taxed at the state level and allocated back to the cities and counties. The City began receiving Public Safety Pension tax payments on unitary property from the County Auditor-Controller's Office in FY2020-21 resulting in lower assessments on the remaining City properties.

RECOMMENDATION

That City Council adopt a resolution establishing the Fiscal Year 2026-27 tax rates on property in the City of Oxnard for the payment of voter-approved obligations related to public safety personnel pension expenses

CITY OF OXNARD CALIFORNIA

Questions?

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.2

DATE: June 16, 2026

TO: City Council

FROM: Brenda Lopez, Housing Director, (805) 385-8092, brenda.lopez@oxnard.org

SUBJECT: Authorize the Assessment and Collection of Fees within the Oxnard Downtown Management District for Fiscal Year 2026-27.

RECOMMENDATION

That the City Council adopt a resolution authorizing the assessment and collection of fees within the Oxnard Downtown Management District for Fiscal Year 2026-27.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/3yZO-sCsWOI

BACKGROUND

The Property and Business Improvement District Law of 1994, Part 7 of Division 18 of the California Streets and Highways Code, commencing with Section 36600 (the "Law"), authorizes cities to establish property and business improvement districts (the "PBIDs") to promote enhanced economic revitalization and physical maintenance of these commercial districts. The Law authorizes cities to assess and collect fees on real property within such districts for the purpose of making improvements and promoting activities that specifically benefit real property within such districts.

The Oxnard Downtown Management District (the "District") was originally formed in 2001 and has continually been re-renewed with the most recent renewal of the Management District Plan taking place on July 2, 2024, for a five-year period (FY 2024-25 through FY 2028-29). The Plan is set to expire on December 31, 2029. The District boundaries cover 32 blocks, encompassing 432 parcels. Of those 432 parcels, 153 of those parcels are owned by the City of Oxnard, Oxnard Housing Authority, and the Oxnard Parking Authority. While the City parcels make up approximately 35% of the total parcel count, the City's contribution to the assessment is approximately 27% of the total District assessment. A copy of the latest District Map is attached to this report (Attachment 2). Staff reports related to the renewal of the District in 2024 are attached to this report (Attachment 3).

As part of the 2024 renewal, the City Council approved a five-year Management District Plan ("Plan") (Attachment 4). As stated in the Plan, the PBID is a unique benefit assessment district that enables the District property/business owners and residents, working as a unit, to continue to fund needed property and business-related services, programs and improvement projects above what can, and is, provided by the City of Oxnard, such as enhanced maintenance and security, business development, beautification and related management. The Plan outlines the methodology used to generate the assessments and outlines how the revenue will support enhanced services in the District.

Annually, the City Council adopts a resolution approving the assessment and collection of fees on real property within the District. The District is managed by the Downtown Oxnard Improvement Association ("DOIA"), a California nonprofit public benefit corporation. On May 4, 2021, the City of Oxnard entered into a Management and Disbursement Agreement

("Agreement") with DOIA. The Agreement sets forth the terms and conditions by which DOIA and the City successfully implement the District.

DISCUSSION

Using the formula identified in the City Council approved Management District Plan, the assessment will generate $622,185.14 in revenue for the District. Based on the assessment, $446,402.28 will be charged to private owners and $175,782.86 to public agencies (City of Oxnard and County of Ventura). A copy of the Assessment Roll for private owners is attached to this report (Attachment 5). A copy of the Assessment Roll for City-owned properties is also provided (Attachment 6). The amounts to be levied represent a 3% increase over the prior fiscal year, as allowed by the Management District Plan and recommended by the Downtown Oxnard Improvement Association Board of Directors on May 12, 2026. The assessments will support the three core programs identified in the Management District Plan, which are: Civil Sidewalks, District Identity/Placemaking and Administration.

The Civil Sidewalks Program supports enhanced street, sidewalk, alley and parking lot cleaning, along with enhanced public safety primarily through private security patrols. The District Identity and Placemaking Program supports the promotion and marketing of events, installation of holiday displays and public art and the maintenance of sidewalk planters. The Administration Program provides the funding necessary to pay for the staff needed to manage the District's day-to-day operations, which includes managing programs and budgets, preparing reports, hosting networking events and conducting merchant visits.

STRATEGIC PRIORITIES

This agenda item supports Economic Development strategy. The purpose of the Economic Development strategy is to focus on the retention and expansion of Oxnard businesses by increasing the skills and employability of our local workforce, invite new business investments, and target site-based redevelopment opportunities.

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promote safe neighborhoods, encourage community engagement, and support our residents in their efforts to improve their quality of life.

This agenda item supports Public Safety strategy. The purpose of the Public Safety strategy is to restore and modernize the delivery of public safety services to provide for the safety of our neighborhoods and health of our community.

FINANCIAL IMPACT

The district assessments are collected by the County of Ventura with the property tax billing. The County returns the assessment funds to the City, who then remits them to the DOIA. Public agencies that are not issued a property tax bill will receive a handbill directly from DOIA. All assessments received are accounted for in a specific fiduciary fund, 561 Oxnard Downtown Management District Fund.

The City will be responsible for properties owned by the City, Housing Authority, and Parking Authority. The City's 2026-27 PBID Assessment is approximately $167,856.86, which is included in the proposed FY 2026-27 budget.

For Finance Use Only: General Fund (Org. 1014104 Obj. 57410)

COMMITTEE OUTCOME

This item did not originate in Committee because it is a continuation of an item previously approved by City Council.

Prepared by: Brenda Lopez, Housing Director

ATTACHMENTS

1. ResolutionODMD.FY26-27
2. District Map
3. District Renewal Staff Reports
4. Management District Plan

5. Exhibit A of Resolution FY 2026-27 Assessment Roll for Private Properties
6. FY 2026-27 Assessment Roll for City Owned Properties
7. Presentation

RESOLUTION NO. _____

A RESOLUTION OF THE CITY OF OXNARD APPROVING THE LEVY AND COLLECTION OF ASSESSMENTS FOR FISCAL YEAR 2026-27 WITHIN THE OXNARD DOWNTOWN MANAGEMENT DISTRICT, PURSUANT TO THE PROPERTY AND BUSINESS IMPROVEMENT DISTRICT LAW OF 1994, PART 7 OF DIVISION 18 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

WHEREAS, the Property and Business Improvement District Law of 1994, Part 7 of Division 18 of the California Streets and Highways Code, commencing with Section 36600 (the "Law"), authorizes cities to establish property and business improvement districts ("PBIDs") within business districts to promote the economic revitalization and physical maintenance of such districts; and

WHEREAS, the Law authorizes cities to levy and collect assessments on real property within such districts for the purpose of providing improvements and promoting activities that specially benefit real property within such districts; and

WHEREAS, on July 2, 2024, the Oxnard City Council re-established for a five-year period the PBID named the Oxnard Downtown Management District (the "District"); and

WHEREAS, it is necessary for the City Council to adopt a resolution to levy and collect assessments in the District for each of the five years.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

Section 1. The levy and collection of assessments against lots and parcels of real property within the District for Fiscal Year 2026-27 is ordered as shown on Exhibit "A," attached hereto and incorporated herein by reference.

Section 2. The proposed improvements and activities for the District include providing additional street, sidewalk, alley and parking lot cleaning and other municipal services supplemental to those normally provided by the City; promotions and marketing; expansion of thematic physical amenities throughout Downtown and other improvements and activities which benefit businesses and real property located in the District.

Section 3. The assessment to be levied and collected for Fiscal Year 2026-27 is $622,185.14, which reflects a rate increase of 3% over the previous Fiscal Year. Of the total assessments to be levied, $446,402.28 is to be charged to private owners and $175,782.86 to public agencies. In accordance with the Management District Plan, the amount to be levied and collected for each fiscal year may be increased by an amount not to exceed 5% per year. There is a 3% increase in the assessment for the Fiscal Year 2026-27.

Section 4. The City of Oxnard Chief Financial Officer is hereby authorized to request County of Ventura to collect assessments for the District for Fiscal Year 2026-27.

Section 5. The City Clerk is hereby authorized and directed to transmit a certified copy of the Resolution and the Report attached to Management District Plan to the Ventura County Auditor, as may be required to place said assessment on the secured property tax roll for the Fiscal Year 2026-27.

PASSED AND ADOPTED this 16th day of June, 2026, by the following vote:

YES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

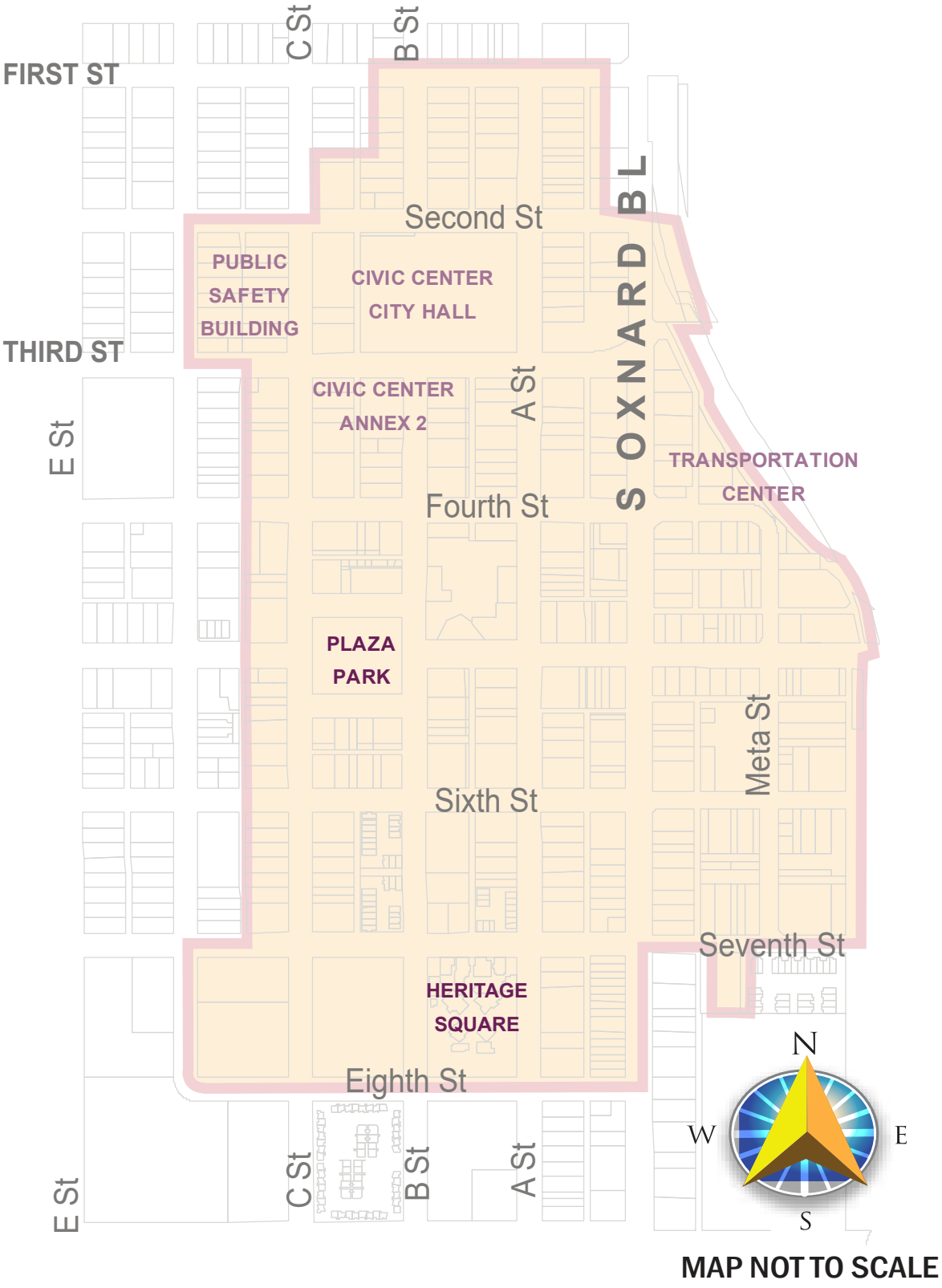
ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

OXNARD DOWNTOWN
Management District



CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. K.5

DATE: April 30, 2024

TO: City Council

FROM: Emilio Ramirez, Housing Director, (805) 385-8094, emilio.ramirez@oxnard.org

SUBJECT: Renewal and Expansion of the Oxnard Downtown Management District. (10 Minutes)

RECOMMENDATION

That the City Council Adopt a Resolution of Intent to:

1. Renew and expand the Oxnard Downtown Management District (ODMD), located in downtown Oxnard, the boundaries of which are approximately 1st Street on the north, the railroad tracks and Oxnard Boulevard on the east, 8th Street on the south, and C Street on the west;

2. Levy and collect assessments therein in the amount of $572,250 in fiscal year 2024-25; and

3. Hold a public hearing on July 2, 2024 on said renewal and levy of assessments.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/6tHhnojpVZo

BACKGROUND

In May 2001, the City Council established the Oxnard Downtown Management District ("ODMD"), a property-based business improvement district (“PBID”) for a five-year period, which is the maximum term permitted by the laws of the State of California at the time. The PBID was renewed and expanded in 2006 for another five-year term; renewed again in 2011 for an additional three-year term and renewed again for five-year terms in 2014 and 2019. The PBID expires at the end of this calendar year. Unless renewed, the PBID will cease to exist and to levy any further assessments.

DISCUSSION

Since last fall, a PBID Renewal Committee consisting of downtown property and business owners has been meeting to formulate the details of a PBID renewal. The Committee has determined to propose a five-year PBID renewal period. Note that the maximum period permitted is ten-years. The Committee proposes a 2024 annual budget of approximately $572,250, an increase to the current $512,000 assement, to continue enhanced maintenance, enhanced security, business development, beautification, and related management services. The Committee further proposes to expand the PBID boundaries.

The proposed expanded PBID boundary includes approximately a thirty-five-block area bounded roughly by 1st Street on the north, the railroad tracks on the east, 8th Street on the south and C Street on the west. Note that ODMD proposes to expand north to 1st Street from the centerline of B Street to Oxnard Boulevard. This two-block area includes a combination of commercial parcels associated with downtown Oxnard and mixed-use parcels including residential rental units. (Please refer to the map included in Attachment G)

PBID Proposal

Under the PBID renewal proposal, the City of Oxnard, Housing Authority of the City of Oxnard and the Parking Authority would be assessed $156,052.78, which will be combined with the PBID assessment funding of $416,197.22 from the remaining properties within the proposed renewed and expanded district boundary. The total assessment funds of $572,250 are proposed to be allocated as follows during the first renewal year.

1. Civil Sidewalks: $335,000 (58.5%) - Civil Sidewalks includes maintenance and safety services in public sidewalk areas adjacent to assessed parcels in ODMD. Services include litter pickup and illegal dumping removal, graffiti abatement, trash enclosures cleaning, sidewalk sweeping and pressure washing, gardening, weed removal, visitor assistance, daily security patrols, loitering & trespassing subject removal, and homeless outreach.

2. District Identity and Placemaking: $83,250 (14.5%) - Activities and programs that market and promote positive aspects of downtown Oxnard. This work plan category also includes placement of, and care for, a variety of physical improvements and amenities within the public areas for the special benefit of each identified and assessed property within ODMD by creating a unique and marketable “sense of place”. The District Identity and Placemaking work plan component includes a website, social media management, newsletters, advertising, media relations, special events, sidewalk flower planters, public art displays, holiday streetlamp décor, and street banners.

3. Organizational Development: $154,000 (27%) - This work plan category includes professional management and related corporate operation costs of providing PBID funded services, programs and improvements for the special benefit of each identified and assessed property within ODMD. Organizational Development also includes legal, accounting, insurance, facilitation of board meetings and development, Brown Act compliance, outreach to ODMD property and business owners. The Organizational Development work plan component exists only for the purposes of ODMD and directly relates to the implementation of Civil Sidewalks and District Identity and Placemaking services, programs and improvements which benefit each identified assessed property within the proposed boundaries.

Process for District Renewal

The steps to renew a PBID are similar to the initial establishment in 2001. Section 36600 et seq of the California Streets and Highways Code allows for the formation and renewal of PBIDs and requires a two-step approval process that begins with a petition to gather support from owners who represent more than fifty-percent of the assessment proposed to be levied. This has been accomplished, with collected petitions exceeding fifty-percent of the total assessment to be levied on privately and publicly owned properties. Once this is complete, the City has the option to adopt Resolution of Intention to Renew and Expand the PBID (the subject action).

The second step, the ballot phase, is initiated only if the City Council adopts a Resolution of Intention to Renew and Expand the PBID. This adoption authorizes the City Clerk to mail a ballot for the renewal of the district to each property owner within the proposed boundaries and to set a date for a public hearing to count the ballots. For more information regarding the renewal, use the following link to access a video prepared by ODMD (https://www.youtube.com/watch?v=mi9bwAPiATY).

In order for the District to be renewed, a weighted majority of the ballots returned must be in favor of renewal. The City Council may then renew the district by adopting a Resolution to Renew and Expand the PBID.

An informational packet will be mailed prior to May 17, 2024, to the property owners within the proposed district boundary. The packet will include a ballot to be returned to the City Clerk’s Office by the close of the public input period of the public hearing on July 2, 2024.

STRATEGIC PRIORITIES

This agenda item supports Economic Development strategy. The purpose of Economic Development strategy is to focus on the retention and expansion of Oxnard businesses by increasing the skills and employability of our local workforce, invite new business investments, and target site-based redevelopment opportunities.

FINANCIAL IMPACT

There are no financial impacts associated with the recommended action. However, there will be a financial impact in the form of assessments levied on City and City related properties at such a time that the district is renewed, to be determined by City Council action on July 2, 2024 during a public hearing. If approved, the city's portion of the assessments is expected to increase by approximately $3,000 per year. The estimated amount of assessment to the City of Oxnard is $156,052.78 for fiscal year 2024-2025. The ODMD assessments may increase up to 5% per year for each individual parcel each year during the 5-year effective. Any increase in assessments or proposed action must be approved by the Owners' Association Board of Directors, of which the City is a member, and adopted by the City Council.

The district assessments are collected by the County of Ventura with the property tax billing. The County returns the assessment funds to the City, who then remits them to the ODMD.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Emilio Ramirez, Housing Director

ATTACHMENTS

1. Oxnard Downtown Management District Renewal Plan
2. Oxnard Downtown Management District Renewal Resolution
3. Renewal Brochure
4. Oxnard Downtown Management District Renewal Notice
5. Oxnard Downtown Management District Ballot Template
6. Oxnard Downtown Management District Ballot Instructions
7. Map of Expanded Oxnard Downtown Management District
8. Presentation

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. J.4

DATE: July 2, 2024

TO: City Council, Parking Authority, and Oxnard Housing Authority

FROM: Emilio Ramirez, Housing Director, (805) 385-8094, emilio.ramirez@oxnard.org

SUBJECT: Oxnard Downtown Management District Ballot.

RECOMMENDATION

That the City Council and Parking Authority:

Authorize the City Manager, or his designee, to sign, on behalf of the City of Oxnard and Parking Authority, as owners of certain properties located in the Oxnard Downtown Management District ("District"), a ballot in support of the District renewal.

That the Oxnard Housing Authority Board of Commissioners:

Authorize the Executive Director, or his designee, to sign, on behalf of the Housing Authority, as owners of certain properties located in the Oxnard Downtown Management District, a ballot in support of the District renewal.

(This item did not originate in Committee.)

BACKGROUND

On April 30, 2024, the City Council adopted a Resolution of Intent (Resolution No. 15,773) to renew the District for an additional five-year period (January 1, 2025, through December 31, 2029), expand the District, levy and collect assessments therein, and to hold a public hearing on July 2, 2024.

A ballot and informational packet for the renewal of the District was mailed to the property owners within the proposed District boundaries. At the July 2, 2024, public hearing, the City Council will receive public testimony on the renewal of the District and the proposed assessments. The City Clerk will open and count the ballots received at the conclusion of the Public Hearing. In order for the district to be renewed, a weighted majority of ballots received must be in favor of the District renewal.

The City of Oxnard (City), Housing Authority, and Parking Authority are all owners of property within the District. The ballot requests property owners to vote for or against the renewal of the District. The City Manager and Executive Director of the Housing Authority, must be directed to sign the ballot (with either a "Yes" or "No" vote) before the July 2, 2024 public hearing is opened on the District renewal.

The funds levied by the District are critical to the continued revitalization of downtown Oxnard, as they support critical services that not only improve safety and cleanliness but also promote positive activities and events in downtown. Therefore, Staff recommends that the City Council, Parking Authority and Board of Commissioners authorize the City Manager and Executive Director to sign ballots in support of the District renewal.

STRATEGIC PRIORITIES

This agenda item supports Economic Development strategy. The purpose of Economic Development strategy is to focus on the retention and expansion of Oxnard businesses by increasing the skills and employability of our local workforce, invite new business investments, and target site-based redevelopment opportunities.

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

FINANCIAL IMPACT

If the District is renewed, the City will be responsible for paying an annual assessment each year during the five-year term of the renewal. The City, Housing, and Parking Authorities' cumulative assessment for the first year of the renewed District will be $156,052.78 and may be increased by five percent (5%) per year.

In the City of Oxnard's adopted 2024-2025 budget, General Funds were approved to support the first year's assessment. Ongoing assessment payments will be requested annually as part of the City's budget process.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Emilio Ramirez, Housing Director

ATTACHMENTS

1. City and Parking Authority Ballot
2. Housing Authority Ballot
3. April 30, 2024-Intent to Renewal the District Staff Report
4. April 30, 2024-FY 23-24 District Annual Update Report Staff Report

OXNARD DOWNTOWN MANAGEMENT DISTRICT RENEWAL

MANAGEMENT DISTRICT PLAN

Being Renewed for a 5 Year Term Pursuant to
California Streets and Highways Code Section 36600 et seq.
Property & Business Improvement District Act of 1994, as amended

APRIL 10, 2024

V 3.0

MANAGEMENT DISTRICT PLAN

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Appendix 1: Year 1 – 2024/25 PBID Assessment Roll

Appendix 2: Map of ODMD

Attachment 1: Certified Assessment Engineer's Report

I. MANAGEMENT DISTRICT PLAN SUMMARY

The Oxnard Downtown Management District is a property-based Business Improvement District (PBID) being renewed for a 5 year period by a consortium of business and property owners within Downtown Oxnard. The District was originally formed in 2001 for a 5 year period. It was renewed and expanded in 2006 for another 5 year term, renewed for a 3 year term in 2011 and renewed for 5 year terms in 2014 and 2019. The purpose of this District is to continue to provide and manage supplemental services and improvements for this important business center, including a civil sidewalks ("clean and safe") program, district identity and image enhancement and a program of installing and upgrading placemaking and physical amenities throughout the greater Downtown area. The PBID is a unique benefit assessment district that will enable the District property/business owners and residents, working as a unit, to continue to fund needed property and business related services, programs and improvement projects above what can and is provided by the City of Oxnard.

Name: The name of the PBID is the Oxnard Downtown Management District (ODMD).

Location: The PBID is located in the center of Oxnard and is bounded roughly by First and Second Streets on the north, the Railroad tracks on the east, Eighth Street on the south and C and D Streets on the west. There is one benefit zone (See attached map).

Zones: There is one benefit zone within the renewed ODMD.

Services: Civil Sidewalks, District Identity/Placemaking and Organization.

Finance: Benefit assessment of real property (432 parcels). No bonds shall be issued to fund ODMD programs.

Budget: PBID assessment revenue for Year 1 (2024-25) is projected to be $572,261. It is noted that the Assessment Engineer has determined that general benefits equate to 2.0% of the total adjusted PBID program costs of $583,940, or $11,679. (See attached Engineer's Report for more details on benefit costs). General benefit costs shall be derived from non-assessment revenue sources such as grants, program income, credits, interest, memberships and other sources.

Year 1 – 2025 PROPOSED BUDGET (ASSESSMENT REVENUES ONLY)

CIVIL SIDEWALKS	DISTRICT IDENTITY & PLACEMAKING	ORGANIZATION	TOTAL
$335,000	$82,000	$155,261	$572,261
58.5397%	14.3291%	27.1312%	100.000%

Benefits: "General Benefit" is defined as: "A benefit to properties in the area and in the surrounding community or benefit to the public in general resulting from the improvement, activity, or service to be provided by the assessment levied". "Special Benefit" as defined by the California State Constitution

means a distinct benefit over and above general benefits conferred on real property located in the ODMD or to the public at large.

Assessment Formula: There is one benefit zone in the ODMD. (A map showing the ODMD boundaries is shown on Appendix 2 attached to this Plan). Year 1 property assessment rates per parcel are as follows:

YEAR 1 –2024/25 Assessment Rates

BLDG ASSMT RATE ($/UNIT A)	LAND ASSMT RATE 1 ($/UNIT B-1)	LAND ASSMT RATE 2 ($/UNIT B-2)	FRONTAGE ASSMT RATE ($/UNIT C)
$0.1377	$397.80	$0.0306	$4.59

Assessment Formula Special Circumstances:

Lower Tier Residential Uses (1-6 residential units including residential condominiums): Assess only building area and at 50% of commercial building area rate with no assessment for land area or street frontage.

Upper Tier Residential Uses (7+ residential units): Assess building area, land area and street frontage, all at 50% of commercial rates.

Mixed-Use Parcels: Assess commercial portions of parcel at building area, land area and street frontage at commercial rates for parcel area covered by commercial uses. Assess residential portions based on the criteria above based on the "tier" (i.e. number of residential units).

Government/Non-Profit Owned and Occupied: Assess only for land area and street frontage at commercial rates with no assessment for building area.

Cap: Assessment increases are capped at a maximum of 5% per year, subject to approval by the ODMD Property Owner Association Board of Directors.

Renewal: PBID renewal is a two-step process. First, petitions signed by PBID property owners representing at least 50% of the total assessment to be levied must be secured. Second, property owners will be sent a ballot to vote on the PBID renewal. Returned ballots in support of the PBID renewal must outweigh those in opposition based on the amount of assessment to be levied.

Duration: The renewed ODMD will have a term of five (5) years. After five years, the petition and balloting process must be repeated in order to renew the ODMD and levy assessments again at that time.

II. PBID BOUNDARIES

Setting:

The proposed renewed ODMD is centrally located in the center of Oxnard and centered along A Street from First Street to Eighth Street. ODMD is bounded roughly by First and Second Streets on the north, the Railroad tracks on the east, Eighth Street on the south and C and D Streets on the west. There is one benefit zone within ODMD (See attached map in Appendix 2).

General Boundary Description

ODMD includes 433 parcels of which 432 are identified assessed parcels in a 32 block area of Historic Downtown Oxnard. The property uses within the boundaries of the proposed renewed ODMD which will receive special benefits from PBID funded programs and services are currently a unique mix of retail, restaurant, service, office, government, residential and parking. ODMD boundaries were selected to incorporate the core Downtown parcels and businesses. There is one benefit zone within the proposed renewed District. It is noted that ODMD is being expanded to the north to First Street from the centerline of B Street to Oxnard Boulevard. This two block area includes a combination of commercial parcels associated with Downtown Oxnard along with mixed use parcels with residential rental units.

Detailed Boundary Description

More specifically, the ODMD is described as follows:

> Beginning at the intersection of the centerlines of Second Street and D Street; thence east along said centerline of Second Street to the centerline of B Street; thence north along said centerline of B Street to the centerline of First Street; thence east along said centerline of First Street to the east property line of Oxnard Boulevard; thence south along said east property line of Oxnard Boulevard to the tangent intersection point with the west properly line of the railroad right of way; thence southeast and south along said west property line of the railroad right of way to the centerline of Fifth Street; thence west along said centerline of Fifth Street to the prolongation of the east property line of the public alley lying east of and parallel to Meta Street; thence south along said east properly line of said public alley to the centerline of Seventh Street; thence west along said centerline of Seventh Street to the east property line of parcel APN 202-0-360-110; thence south along said east property line of said parcel APN 202-0-360-110 to the south property line of said parcel APN 202-0-360-110; thence west along said south property line of said parcel APN 202-0-360-110 to the west property line of said parcel APN 202-0-360-110; thence north along said west property line of said parcel APN 202-0-360-110 to the centerline of Seventh Street; thence west along said centerline of Seventh Street to the centerline of Oxnard Boulevard; thence south along said centerline of Oxnard Boulevard to the centerline of Eighth Street; thence west along said centerline of Eighth Street to the centerline of D Street; thence north along said centerline of D Street to the centerline of Seventh Street; thence east along said centerline of Seventh Street to the prolongation of the west property line of the public

alley lying east of and parallel to D Street; thence north along said west property line of said public alley to the centerline of Third Street; thence west along said centerline of Third Street to the centerline of D Street; thence north along said centerline of D Street to the point of beginning.

Benefit Zones
There is one benefit zone within the proposed renewed District.

District Boundary Rationale
The ODMD boundaries encompass the heart of Downtown Oxnard. These parcels showcase a unique array of pedestrian oriented uses - retail, restaurant, service, office, government, residential and parking that form what is considered the "cohesive urban fabric" of the evolving mixed-use Downtown center.

The District boundaries were chosen to generally include parcels that comprise the commercial core that attracts pedestrians and visitors to Downtown Oxnard. Also included are current as well as future in-town residential parcels. Parcels adjacent to the north, south and east of ODMD are not part of the District's commercial and in-town residential pedestrian core and have different marketing needs than those in the ODMD. These outside parcels and uses require different services than those in the ODMD and would not specially benefit from the increased pedestrian oriented programs, services and improvements offered by the ODMD. Therefore, they have not been included within the ODMD boundaries.

Surrounding parcels to the north, south and west that are zoned solely residential and/or with residential uses have not been included within the boundaries of the PBID. The Property and Business Improvement District Law of 1994, California Streets & Highway Code § 36632 states, "Properties zoned solely for residential use…… are conclusively presumed not to benefit from the improvements and service funded through these assessments and shall not be subject to any assessment …..". For these reasons, no residentially zoned parcels or residential uses north, south or west of the proposed renewed District are included in the ODMD boundaries.

A list of all parcels included in the proposed renewed ODMD is shown as Appendix 1, attached to this Plan identified by their respective Ventura County assessor parcel number. The boundary of the proposed renewed ODMD is shown on the map of the proposed renewed ODMD attached as Appendix 2 to this Plan.

All identified assessed parcels within the above-described boundaries shall be assessed to fund supplemental special benefit programs, services and improvements as outlined in this Plan and in the Management District Plan. All ODMD funded services, programs and improvements provided within the above described boundaries shall confer special benefit to identified assessed parcels inside the District boundaries and none will be provided outside of the District. Each assessed parcel within ODMD will proportionately specially benefit from the District funded programs and services (i.e. civil sidewalks, district identity/placemaking and organization). These services, programs and improvements are intended to improve commerce, employment, livability, rents and occupancy rates and investment viability of individually assessed parcels and businesses/residential units on them within ODMD.

District services, activities and programs confer special benefits on each and every individually assessed parcel by deterring crime, improving aesthetics and marketing goods and services available from individually assessed parcels and the businesses/occupants on them within the District, all considered necessary in a competitive properly managed mixed-use business district. All District funded services programs and improvements are considered supplemental, above normal base level services provided by the City of Oxnard and are only provided for the special benefit of assessed parcels within the boundaries of the proposed renewed ODMD.

The District includes 433 parcels of which 432 are identified as assessable within one Benefit Zone and which are listed in the Assessment Roll included as Appendix 1. For further information, a District Boundary Map is included as Appendix 2.

III. Proposed 5 Year PBID Work Plan and Budget

Overview

The Programs and activities to be funded by the ODMD include civil sidewalks, district identity/placemaking and organization. The property uses within the boundaries of the District that will receive special benefits from District funded programs, services and improvements are currently a unique mix of retail, restaurant, service, office, government, residential and parking. District funded activities are primarily designed to provide special benefits as described below to identified assessed parcels and array of land uses within the boundaries of the District.

These benefits are particular and distinct to each and every identified assessed parcel within the ODMD and are not provided to non-assessed parcels outside of the District. These programs, services and improvements will only be provided to each individual assessed parcel within the District boundaries and, in turn, confer proportionate "special benefits" to each assessed parcel.

In the case of the ODMD, the very nature of the purpose of this District is to fund supplemental programs, services and improvements to assessed parcels within the District boundaries above and beyond what is being currently funded either via normal tax supported methods or other funding sources. The City of Oxnard does not provide these supplemental programs and services. All benefits derived from the assessments to be levied on assessed parcels within the District are for services, programs and improvements directly benefiting each individual assessed parcel within the District. No District funded services, activities or programs will be provided outside of the District boundaries.

The projected program special benefit cost allocation of the District assessment revenues for the 5-year District term assuming a 5% maximum annual assessment rate increase is shown in the Table on page 12 of this Plan.

WORK PLAN DETAILS

The programs, services and improvements to be provided by the ODMD include civil sidewalks, district identity/placemaking and organization. Each of these work plan elements are designed to add to the

cohesive mixed-use urban fabric of Downtown Oxnard and assist in its economic success and vitality. The assessed parcels in the PBID will specially benefit from the District programs in the form of increased commerce and vitality through meeting the ODMD goals: to improve security, cleanliness, beautification, landscaping, livability and to attract and retain businesses and services, generate more pedestrian and visitor traffic and to increase commerce and improve the economic viability of each assessed parcel.

The following programs, services and improvements are proposed by the ODMD to specially benefit each and every individually assessed parcel within the District boundaries. ODMD services, programs and improvements will not be provided to parcels outside the District boundary.

Civil Sidewalks

Civil Sidewalks includes maintenance and safety ("clean and safe") services in public sidewalk areas adjacent to assessed parcels in ODMD. The maintenance portion of the Civil Sidewalks category includes regular maintenance of public areas adjacent to each assessed parcel for the special benefit of each identified and assessed parcel and land use within ODMD. These services include:

- Clean Team 6-days per week
- litter and illegal dumping pickup
- graffiti and illegal sticker/poster removal
- check/empty 130+ sidewalk trash bins
- check, sweep, and secure trash enclosures
- removal of transient discards, including shopping carts, bio-waste
- sidewalk scrubbing/steam cleaning
- curb line block face sweeping
- tree pruning
- weed abatement
- visitor assistance

The maintenance portion of the Civil Sidewalks work plan component is designed to specially benefit and improve the aesthetic appeal of each identified and assessed parcel within the PBID and attract more customers, clients, employees, tenants and investors which potentially would increase business volumes, sales transactions, occupancies, rental income and attractiveness of investments. Maintenance services will only be provided for identified and assessed parcels located within the PBID boundaries.

The maintenance portion of the Civil Sidewalks work plan component will assist in creating a clean environment for each assessed parcel in the District. A dirty environment deters commerce and may fail to attract patrons, residents and visitors, and reduce rents and occupancies. For parcels with general commercial, retail, restaurant, office and commercial parking uses, this activity is designed to increase vehicular and pedestrian traffic, increase commerce and customer activity, attract and retain new business and patrons, and may increase commercial rents and commercial occupancies for the assessed parcels within

the BID boundaries. In the case of assessed publicly/non-profit owned/occupied parcels, District funded clean programs and services provide these parcels with enhanced facility entrances and perimeters and better public/non-profit facilities in turn for their employees, visitors, vendors and users of these public/non-profit facilities. Further, in the case of assessed residential use parcels, District funded clean programs and services are designed to improve the appearance of entrances and perimeters for the special benefit of each assessed residential parcel and in turn their tenants, visitors and owners, which, in turn, may increase occupancies and rental income. Each assessed parcel will specially benefit from the clean programs and services which will only be provided to, and for the direct special benefit of, each identified assessed parcel within the proposed renewed District boundaries.

Safety

The safety portion of the Civil Sidewalks work plan category includes regular security of areas adjacent to each assessed parcel for the special benefit of each identified and assessed parcel and land use within ODMD. The safety portion of the Civil Sidewalks work plan component includes:

- daily bike & truck Safety Patrol
- loitering & trespassing subject removal
- Crime prevention awareness campaigns
- street light outage reporting and repair orders

The safety portion of the Civil Sidewalks work plan component is designed to specially benefit and improve the security of each identified and assessed parcel within the PBID and attract more customers, clients, employees, tenants and investors which potentially would increase business volumes, sales transactions, occupancies, rental income and attractiveness of investments. Safety services will only be provided for identified and assessed parcels located within the proposed renewed PBID boundaries.

The safety portion of the Civil Sidewalks work plan component will assist in creating a safe and secure environment for each assessed parcel in the District. An unsafe environment deters commerce and may fail to attract patrons, residents and visitors, and reduce rents and occupancies. For parcels with general commercial, retail, restaurant, office and commercial parking uses, this activity is designed to increase vehicular and pedestrian traffic, increase commerce and customer activity, attract and retain new business and patrons, and may increase commercial rents and commercial occupancies for the assessed parcels within the BID boundaries. In the case of assessed publicly/non-profit owned/occupied parcels, District funded safe programs and services provide these parcels with safer and enhanced facility entrances and perimeters and better public/non-profit facilities in turn for their employees, visitors, vendors and users of these public/non-profit facilities. Further, in the case of assessed residential use parcels, District funded safe programs and services are designed to improve the security of entrances and perimeters for the special benefit of each assessed residential parcel and in turn their tenants, visitors and owners, which, in turn, may increase occupancies and rental income. Each assessed parcel will specially benefit from the safe programs and services which will only be provided to, and for the direct benefit of, each identified assessed parcel within the District boundaries

District Identity/Placemaking

This work plan category includes regular marketing and image enhancement programs and services for the special benefit of each assessed parcel and land use within ODMD by creating a unique, marketable District identity. This work plan category also includes placement of, and care for, a variety of physical improvements and amenities within the public streetscape areas within ODMD for the special benefit of each identified and assessed parcel and land use within ODMD by creating a unique and marketable "sense of place". The District Identity/Placemaking work plan component includes:

- daily updated responsive website DowntownOxnard.org
- integrated social media promotion – Facebook, Instagram, Twitter, YouTube
- produced and sponsored live events (e.g. First Thursdays, Cruise Night, Halloween, etc.)
- district advertising, newsletters, press releases, media relations, original photo library
- Marketing Committee support for merchant coordinated promotions
- assist prospective businesses with referrals to leasable properties
- permit processing assistance

Also included are:

- district-wide holiday streetlamp décor
- 162 sidewalk flower planters
- Historic Plaza Park hanging flower baskets
- public art – utility box painting and temporary murals
- street banner program (88 street poles)

The District Identity/Placemaking work plan component is designed to specially benefit and improve the image of each assessed parcel within the PBID and attract more customers, clients, employees, tenants, residents and investors which potentially would increase business volumes, sales transactions, occupancies, rental income and attractiveness of investments. District Identity/Placemaking programs and services will only be provided for identified and assessed parcels located within the PBID boundaries.

For parcels with general commercial, retail, restaurant, office and commercial parking uses, District Identity/Placemaking services and programs are specifically designed to attract more customers, employees, tenants and investors for the special benefit of assessed parcels as a result of marketing assessed parcels and the goods and services and spaces available on these assessed parcels. This in turn, is intended to increase business volumes, sales transactions, commercial occupancies, commercial rental income and investment return. In the case of publicly/non-profit owned/occupied parcels that are assessed for these programs, District Identity/Placemaking creates better public/non-profit facilities and services on these assessed parcels by fostering better informed public/non-profit employees, visitors, vendors and users of these public/non-profit facilities. Further, in the case of residential use parcels, District Identity/Placemaking specially benefits each assessed residential parcel and creates better informed tenants, visitors and owners, which, in turn, enhance livability and may increase residential occupancies and rental income. District Identity/Placemaking services and programs will only be provided to, and for the direct and special benefit of, each identified assessed parcel within the District.

Organization

This work plan category includes professional management and related corporate operation costs of providing PBID funded services, programs and improvements for the special benefit of each identified and assessed parcel and land use within ODMD. The Organization work plan component includes:

- staff and full service office to manage PBID programs, projects, compliance reporting.
- full service office to assist property and business owners with District-related needs
- advocacy and representation of member interests on District issues and needs
- Organize "town hall" forums and advocacy on topics such as homeless solutions, Vision Plan

Organization also includes legal, accounting, insurance, production of the Annual Planning Report and Budget and quarterly reports, facilitation of meetings of the Owners' Association, Brown Act compliance, outreach to District property and business owners, and participation in professional peer/best practice forums such as the California Downtown Association or the International Downtown Association. It also covers the costs associated with District renewal. A portion of the Organization budget is held in reserve to offset delinquent and/or slow assessment payments.

The Organization component is key to the proper expenditure of District assessment funds and the administration of District programs and activities for the special benefit of all parcels and land uses within the ODMD. The Organization work plan component exists only for the purposes of the District and directly relates to the implementation of Civil Sidewalks and District Identity/Placemaking services, programs and improvements which specially benefit each identified assessed parcel within the District boundaries.

In summary, all District funded services, programs and improvements described above confer proportionate special benefits to identified assessed parcels inside the District boundaries and none will be provided outside of the District. Each assessed parcel within the ODMD will proportionately specially benefit from Civil Sidewalks, District Identity/Placemaking and Organization. These services, programs and improvements are intended to improve commerce, employment, livability, rents, occupancy rates and investment viability of assessed parcels, businesses and residents within the ODMD by deterring crime, reducing litter and debris, making capital improvements and professionally marketing goods, services and spaces available within the District, all considered necessary in a competitive properly managed contemporary mixed-use business district. All District funded services programs and improvements are considered supplemental, above normal base level services provided by the City of Oxnard and are only provided for the special benefit of each and every assessed parcel within the boundaries of the ODMD.

WORK PLAN BUDGET

Each identified assessed parcel within the ODMD will be assessed the full amount of the proportionate special benefit conferred upon it based on the level of District funded services provided. The projected District program special benefit (assessment) cost allocation budget for Year 1 (2025), is shown in the following Table:

ODMD Year 1 (2025) Special Benefit Assessment Budget

CIVIL SIDEWALKS	DISTRICT IDENTITY & PLACEMAKING	ORGANIZATION	TOTAL
$335,000	$82,000	$155,261	$572,261
58.5397%	14.3291%	27.1312%	100.000%

In order to carry out the District programs outlined in the previous section, a Year 1 assessment budget of $572,261 is projected. Since the District is planned for a 5-year term, projected program costs for future years (Years 2-5) are set at the inception of the District. While future inflationary and other program cost increases are unknown at this point, a built in maximum increase of 5% per annum, commensurate to special benefits received by each assessed parcel, is incorporated into the projected program costs and assessment rates for the 5-year District term. It is noted that the 5% maximum annual rate increase is deemed necessary in order to offset substantial service and improvement cost increases projected over the next several years and to provide levels of service and types of improvements expected and requested by District stakeholders. Carryovers, if any, may be reapportioned the following year for related programs, services and improvements. Detailed annual budgets will be prepared by the Owner's Association Board and included in an Annual Plan for the City Council's review and approval.

It is recognized that market conditions may cause the cost of providing goods and services to fluctuate from year to year during the 5-year term of the proposed renewed District. Accordingly, the Owners' Association shall have the ability to reallocate budget line items within the budget categories based on such cost fluctuations subject to the review and approval by the Owners' Association Board and included in the Annual Planning Report that will be approved by the Oxnard City Council pursuant to Streets and Highways Code Section 36650. Any accrued interest or delinquent payments may be expended in any budget category. A 5-year projected ODMD budget is shown in the following Table:

YEAR 1-5 PROJECED DISTRICT ASSESSMENT BUDGET SUMMARY (Special Benefit Costs)
(Assumes 5% max rate increase per year)

YR	CIVIL SIDEWALKS	DISTRICT IDENTITY & PLACEMAKING	ORGANIZATION	TOTAL
	58.5397%	14.3291%	27.1312%	100.00%
1	$335,000	$82,000	$155,261	$572,261
2	$351,750	$86,100	$163,024	$600,874
3	$369,338	$90,405	$171,175	$630,918
4	$387,805	$94,925	$179,734	$662,464
5	$407,195	$99,671	$188,721	$695,587

The ODMD assessments may increase for each individual parcel each year during the 5-year effective operating period, but not to exceed 5% per year, commensurate to special benefits received by each assessed parcel, and must be approved by the Owners' Association Board of Directors, included in the Annual Planning Report and adopted by the City of Oxnard City Council. The Owners' Association Board of the Directors ("Property Owner's Association of the ODMD) shall determine the percentage increase to the annual assessment. The Owners' Association Executive Director shall communicate the annual increase to the City each year in which the District operates at a time determined in the Administration Contract held between the Owners' Association and the City of Oxnard.

No bonds are to be issued in conjunction with the proposed renewed District.

Pursuant to Section 36671 of the Streets and Highways Code, any funds remaining after the 5th year of operation will be rolled over into the renewal budget or returned to stakeholders. District assessment funds may be used to pay for costs related to the following District renewal term. If the District is not renewed or terminated for any reason, unexpended funds will be returned to the property owners.

Special/General Benefits

The Assessment Engineer (see attached Engineer's Report) has found that the general benefits (i.e. general benefits to assessed parcels within the District, the general public and surrounding parcels outside the ODMD) of the proposed programs, services and improvements (i.e. civil sidewalks, district identity/placemaking and organization) represent 2.0% of the total benefits generated and, in turn, 2.0% ($11,679) of the total adjusted costs of the ODMD funded improvements, activities and services provided.

Total Year 1 adjusted costs are estimated at $583,940. General benefits are factored at 2.0% of the total adjusted costs (see Finding 2 on pages 5-9 of the attached Engineer's Report) with special benefits set at 98.0%. Article XIIID Section 4(b) of the California Constitution limits the levy of property assessments to costs attributed to special benefits only. The 2.0% general benefit cost is computed to be $11,679 with a resultant 98.0% special benefit limit computed at $572,261. *Based on current property data and land uses, this is the maximum amount of Year 1 (2024-25) revenue that can be derived from property assessments from the subject District.*

All program costs associated with general benefits will be derived from sources other than District assessments. Sample "other" revenue sources are shown in the following Table:

Special and General Benefit Revenue Sources

Revenue Source	Revenue	% of Total
District Assessments	$572,261	98.0%
Grants, donations, sponsors, program income, etc.	$11,679	2.0%
TOTAL	**$583,940**	**100.0%**

A breakdown of projected special and general benefit costs for each year of the 5-year renewal term is shown in the following Table:

5 Year Special + General Benefit Costs

YR	PROGRAM CATEGORY	SPECIAL BENEFIT ASSESSMENT COSTS	GENERAL BENEFIT NON-ASSESSMENT COSTS	TOTAL ADJUSTED COSTS	% OF TOTAL
1	CIVIL SIDEWALKS	$335,000	$6,837	$341,837	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$82,000	$1,673	$83,673	14.3291%
	ORGANIZATION	$155,261	$3,169	$158,430	27.1312%
	Total	$572,261	$11,679	$583,940	100%
2	CIVIL SIDEWALKS	$351,750	$7,179	$358,929	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$86,100	$1,757	$87,857	14.3291%
	ORGANIZATION	$163,024	$3,327	$166,351	27.1312%
	Total	$600,874	$12,263	$613,137	100%
3	CIVIL SIDEWALKS	$369,338	$7,538	$376,876	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$90,405	$1,845	$92,250	14.3291%
	ORGANIZATION	$171,175	$3,493	$174,668	27.1312%
	Total	$630,918	$12,876	$643,794	100%
4	CIVIL SIDEWALKS	$387,805	$7,915	$395,720	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$94,925	$1,937	$96,862	14.3291%
	ORGANIZATION	$179,734	$3,668	$183,402	27.1312%
	Total	$662,464	$13,520	$675,984	100%
5	CIVIL SIDEWALKS	$407,195	$8,311	$415,506	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$99,671	$2,034	$101,705	14.3291%
	ORGANIZATION	$188,721	$3,851	$192,572	27.1312%
	Total	$695,587	$14,196	$709,783	100%

Duration

As allowed by State PBID Law, the District will have a five (5) year operational term from January 1, 2025 to December 31, 2029. The proposed renewed District operation is expected to begin services on January 1, 2025. If the District is not renewed, services will end on December 31, 2029.

Manner of Collection

Assessments for the Property Tax Year beginning July 1, 2024 and ending June 30, 2029, shall be collected at the same time and in the same manner as ad valorum taxes paid to the County of Ventura (Operation Years 2025-2029). The District assessments shall appear as a separate line item on the property tax bills issued by the Ventura County Assessor. The City of Oxnard is authorized to collect any assessments not placed on the County tax rolls, or to place assessments, unpaid delinquent assessments, or penalties on the County tax rolls as appropriate to implement this Management District Plan.

IV PROPOSED ASSESSMENT FORMULA

The PBID programs and services described in this Management District Plan will be funded through benefit assessments against real property in the PBID and non-assessment revenues to fund the costs associated with general benefits conferred on assessed parcels within the District, the public at large and surrounding parcels outside of the ODMD boundaries. The assessment formula has been developed by the Assessment Engineer to ensure that no parcel will be assessed an amount that exceeds the cost of the proportional special benefit that parcel derives from the programs, services and improvements to be funded by the proposed benefit assessments. The assessment rates are based on the anticipated special benefit to be conferred on each assessed parcel within the boundary of the ODMD.

Based on the specific needs and corresponding nature of the program activities to be funded by the proposed renewed ODMD (i.e. civil sidewalks, district identity/placemaking and organization) it is the opinion of the Assessment Engineer that the assessment factors on which to base assessment rates relate directly to the proportionate amount of building area, land area and street frontage, except as noted herein, within one benefit zone.

The "Basic Benefit Units" will be expressed as a combined function of building square footage (Benefit Unit "A"), land square footage (Benefit Unit "B") and street frontage (Benefit Unit "C"). Based on the shape of the proposed ODMD, as well as the nature of the District program elements, it is determined that all identified properties will gain a direct and proportionate degree of special benefit based on the respective amount of building area, land area and street frontage, except as noted herein, within one benefit zone. Special benefit proportionality varies for different land uses/ownership types and assessable property characteristics (units), are adjusted via differing assessment methodologies and multiplier factors. See "Special Circumstances" beginning on page 20 of this Plan which delineates special assessment methodologies and factors and how and when they are applied.

For the array of land uses within the PBID, the interactive application of building and land areas and street frontage quantities are a common method of fairly and equitably spreading special benefit costs to these beneficiaries of PBID funded services, programs and improvements. Each of these factors directly relates to the degree of special benefit each assessed parcel will receive from PBID funded activities. There are no parcels zoned solely residential within ODMD.

Building area is a direct measure of the static utilization of each parcel and its corresponding impact or draw on PBID funded activities. In the opinion of the Assessment Engineer, the targeted weight of this factor,

building area, should generate approximately 30% of the total PBID revenue (28.1905% when adjusted for precise parcel measurements, land use factors and program costs).

Land area is a direct measure of the current and future development capacity of each parcel and its corresponding impact or draw on PBID funded activities. In the opinion of the Assessment Engineer, the targeted weight of this factor, land area, should generate approximately 40% of the total PBID revenue (43.4115% when adjusted for precise parcel measurements, land use factors and program costs).

Street Frontage is a direct measure of the current and future development capacity of each parcel and its corresponding impact or draw on PBID funded activities. Street frontage includes all public street frontages of a parcel. In the opinion of the Assessment Engineer, the targeted weight of this factor, street frontage, should generate approximately 30% of the total PBID revenue (28.3980% when adjusted for precise parcel measurements, land use factors and program costs).

Special Circumstances

1. Lower Tier Residential Uses (1-6 non-condominium residential units)
It is the opinion of the Assessment Engineer that these land uses do not specially benefit from marketing and promotion activities to the extent that commercial parcels and parcels with higher density residential rental units on them do. It is the opinion of the Assessment Engineer that the assessment for parcels with 1-6 residential units on them shall be based on only on exterior building area which is a common method of fairly and equitably spreading special benefit costs to these land uses. Further, a special benefit adjustment factor of 0.5 will be applied to the measured exterior building area which then produces the number of assessable building area units. This assessment methodology directly relates to the proportionate amount of special benefit each residential parcel with 1-6 units on them will receive from ODMD funded services, programs and improvements for these land uses.

2. Upper Tier Residential Uses (7+ non-condominiums residential units)
It is the opinion of the Assessment Engineer that these land uses do not specially benefit from marketing and promotion activities to the extent that commercial parcels do but more than parcels with 1-6 residential units on them do. It is the opinion of the Assessment Engineer that the assessment for parcels with 7+ residential units on them shall be based on exterior building area, parcel land area and parcel street frontage which is a common method of fairly and equitably spreading special benefit costs to these land uses. Further, a special benefit adjustment factor of 0.5 will be applied to the measured exterior building area, land area and street frontage which then produces the number of assessable building area units, land area units and street frontage units. This assessment methodology directly relates to the proportionate amount of special benefit each residential parcel with 7+ units on them will receive from ODMD funded services, programs and improvements for these land uses.

3. Mixed-Use (Non-Condominium Commercial and Residential)
It is the opinion of the Assessment Engineer that parcels with non-condominium mixed commercial and residential uses on them will specially benefit from PBID funded programs, services and improvements but different than those with only commercial uses on them. The residential portions of these land uses do not specially benefit from marketing and promotion activities to the extent that commercial uses do. As such,

the assessment rates and applicable assessment methodology will be applied based on each land use portion and the area of the parcel they cover. Mixed-use parcels will be assessed for the commercial use portions at commercial rates for the commercial building area, the parcel land area covered by commercial uses and the amount of direct commercial street frontage. The residential land use portions will be assessed based on the residential criteria and methodologies delineated in # 2 and 3 above.

4. Residential Condominiums

It is the opinion of the Assessment Engineer that these land uses do not specially benefit from marketing and promotion activities to the extent that commercial parcels and other parcels with residential units on them do. It is the opinion of the Assessment Engineer that the assessment for residential condominiums shall be based on only on interior building area which is a common method of fairly and equitably spreading special benefit costs to these unique property ownerships, subdivisions and land uses. Further, a special benefit adjustment factor of 0.5 will be applied to the measured interior building area which then produces the number of assessable building area units. This assessment methodology directly relates to the proportionate amount of special benefit each residential condominium parcel will receive from ODMD funded services, programs and improvements for these land uses.

5. Commercial Condominiums

It is the opinion of the Assessment Engineer that such units, when located solely on ground floors, shall be assessed based on actual land area covered, interior condo building area and direct street frontage or pro-rated street frontage for each unit. Multi-floor commercial condominiums shall be assessed on interior condo building area and pro-rated land area and street frontage as determined by the Assessment Engineer depending on the development configuration. If residential condominiums are part of the development, the residential portions will be assessed based on the residential criteria and methodology delineated in #1 above.

6. Publicly Owned/Occupied Parcels

Each assessable publicly (government) owned parcel and facility within ODMD will proportionately specially benefit as delineated herein from the ODMD funded supplemental services, programs and improvements, but differently than privately owned parcels. It is the opinion of the Assessment Engineer that publicly owned parcels and public facilities do not specially benefit to the same extent as privately owned parcels from PBID funded district identity/placemaking services, programs and improvements. To offset this special benefit differential, publicly owned parcels with public facilities on them will not be assessed for publicly used building areas located on these parcels. Publicly owned parcels with non-government uses on them will be assessed for building areas not occupied by government uses and facilities.

It is noted that the only publicly owned parcel not being assessed is the United States Post Office parcel on A Street. The US Attorney General has opined that Federally owned properties are exempt from local taxes and benefit assessments in accordance with the Supremacy Clause of the US Constitution. As such, no direct ODMD funded special benefit services, programs and improvements will be provided adjacent to or for the special benefit of this parcel.

7. Non-Profit Owned and Occupied Parcels

Each identified and assessable non-profit owned parcel and use within ODMD will proportionately

specially benefit as delineated herein from the ODMD funded supplemental services, programs and improvements, but differently than other privately owned parcels. It is the opinion of the Assessment Engineer that non-profit owned parcels and uses do not specially benefit to the same extent as other privately owned parcels from district identity/placemaking services, programs and improvements. To offset this special benefit differential, non-profit owned parcels with non-profit uses on them will not be assessed for non-profit used building areas located on these parcels. Non-profit owned parcels with "for-profit" uses on them will be assessed for building areas occupied by "for-profit" uses.

8. Changes to Building or Parcel Size

Any changes in building size, parcel size and street frontage(s) as a result of new construction or demolition or land adjustments including but not limited to lot splits, consolidations, subdivisions, street dedications, right of way setbacks shall have their assessment adjusted upon final City approval of such parcel adjustments.

9. Other Future Development

Other than future maximum rates and the assessment methodology delineated in this Plan and the Engineer's Report, per State Law (Government Code Section 53750), future assessments may increase for any given parcel if such an increase is attributable to events other than an increased rate or revised methodology, such as a change in the density, intensity, or nature of the use of land. Any change in assessment formula methodology or rates other than as stipulated in this Plan and the Engineer's Report would require a new Proposition 218 ballot procedure in order to approve any such changes.

Taking into account all identified specially benefiting parcels within the District and their respective assessable benefit units, the rates, cumulative quantities and assessment revenues by factor are shown in the following Tables:

Year 1 – 2024/2025 – Gross Quantities

GROSS BLDG AREA (SF)	# OF ASSESABLE PARCELS	GROSS LAND AREA (SF)	GROSS STREET FRONTAGE (LF)
1,277,861	432	3,262,505	30,708

Year 1 – 2024/2025 - Assessable Benefit Units

ASSESSABLE BLDG AREA UNITS	# OF ASSESSABLE PARCEL UNITS	ASSESSABLE LAND AREA UNITS	ASSESSABLE STREET FRONTAGE UNITS
1,171,556.50	383.50	3,133,029.41	35,405.37

Year 1 – 2024/25 Projected Assessment Revenue

BLDG ASSMT REVENUE	LAND 1 ASSMT REVENUE	LAND 2 ASSMT REVENUE	STREET FRONTAGE ASSMT REVENUE	TOTAL ASSMT REVENUE
$161,323.33	$152,556.30	$95,870.70	$162,510.65	$572,260.98
28.1905%	26.6585%	16.7530%	28.3980%	100.00%

The number of Benefit Units for each identified benefiting parcel within the proposed renewed ODMD was computed from data extracted from County Assessor records and maps. These data sources delineate current land uses, building and property areas and dimensions of record for each tax parcel. While it is understood that this data does not represent legal field survey measurements or detailed title search of recorded land subdivision maps or building records, it does provide an acceptable basis for the purpose of calculating property-based assessments. All respective property data being used for assessment computations will be provided to each property owner in the District for their review. If a property owner believes there is an error on a parcel's assessed quantities, the District may confirm the data with the Ventura County Assessor's office. If District data matches Assessor's data, the property owner may opt to work with the Assessor's office to correct the data so that the District assessment may be corrected.

Assessment Formula

Based on the nature of the programs to be funded as well as other rationale outlined in Step 1 above, it is the opinion of the Assessment Engineer that the ODMD assessments will be based on building area, land area, and street frontage except as otherwise noted herein.

The proposed assessment formula is as follows:

Assessment = Assessable Building Area (Unit A) x Unit A Rate, plus
Assessable Land Area (Unit B-1) x Unit B-1 Rate, plus
Assessable Land Area (Unit B-2) x Unit B-2 Rate, plus
Assessable Street Frontage (Unit C) x Unit C Rate

YEAR 1 –2024/25 Assessment Rates

BLDG ASSMT RATE ($/UNIT A)	LAND ASSMT RATE 1 ($/UNIT B-1)	LAND ASSMT RATE 2 ($/UNIT B-2)	FRONTAGE ASSMT RATE ($/UNIT C)
$0.1377	$397.80	$0.0306	$4.59

The complete Year 1 – 2024-25 assessment roll of all parcels to be assessed by this District is included in this Plan as Appendix I.

Assessment Formula Unit Rates

Using figures from the Assessable Benefit Units Table and the Projected Assessment Revenue Table on pages 18-19 of this Plan, the assessment rates and weighted multipliers for each factor are calculated as follows:

Building Area Rate (Unit A)

($572,260.98 x 28.1905%)/1,171,556.50 units = $0.1377/Building Unit A

Land Area Rate (Unit B-1)

($572,260.98 x 26.6585%)/383.50 units = $397.80/Land Unit B-1

Land Area Rate (Unit B-2)

($572,260.98 x 16.7530%)/3,133,029.41 units = $0.0306/Land Unit B-2

Street Frontage Rate (Unit C)

($572,260.98 x 28.3980%)/35,405.37 units = $4.59 Street Frontage Unit C

Since the ODMD is planned for a 5-year term, maximum assessment rates for future years (Years 2-5) must be set at the inception of the PBID. While future inflationary and other program cost increases are unknown at this point, a built in maximum increase of 5% per annum is incorporated into the projected program costs and, in turn, the resultant assessment rates for the 5-year term of the PBID. These figures are shown in the table below. Assessment rates may not exceed those indicated below.

In addition, any annual budget surplus or deficit will be incorporated into the subsequent year's PBID budget. Within the constraints of the annual adjustment, annual assessments will be set to account for surpluses or deficits carried forward.

ODMD – 5-Year Maximum Assessment Rates
(Includes a 5%/Yr. Max Increase)

YEAR	BLDG ASSMT RATE ($/UNIT)	LAND ASSMT RATE 1 ($/UNIT)	LAND ASSMT RATE 2 ($/UNIT)	FRONTAGE ASSMT RATE ($/UNIT)
1	$0.1377	$397.8000	$0.0306	$4.5900
2	$0.1446	$417.6900	$0.0321	$4.8195
3	$0.1518	$438.5745	$0.0337	$5.0605
4	$0.1594	$447.3460	$0.0344	$5.3135
5	$0.1674	$456.2929	$0.0351	$5.5792

SAMPLE ASSESSMENT CALCULATION:

A 7,000 square foot lot with 50 linear feet of street frontage and a 5,000 square foot building on it

Bldg Area	= 5,000 SF x $0.1377	= $ 688.50
Land Area	= 7,000 SF x $0.0306 SF + $397.80	= $ 612.00
Street Frontage	= 50 LF x $4.59/LF	= $ 229.50
TOTAL YEAR 1 ASSESSMENT		= **$1,530.00**
Per Month		= $ 128/Month
Per Day		= $4.25/Day

The complete Year 1 – 2024-25 assessment roll of all parcels to be assessed by this PBID is included in this Plan as Appendix I.

V. PUBLICLY OWNED PARCELS

The State Constitution - Article 13D (Proposition 218) states that "parcels within a District that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly-owned parcels in fact receive no special benefit."

There are 154 publicly owned parcels within ODMD, all of which are identified and assessable for which District funded special benefit programs, services and improvements will be provided. All 154 of the

assessed publicly owned parcels are owned by the City of Oxnard, including the Oxnard Parking Authority and the Oxnard Housing Authority. It is noted that the only publicly owned parcel within ODMD not being assessed is the United States Post Office parcel on A Street. The US Attorney General has opined that Federally owned properties are exempt from local taxes and benefit assessments in accordance with the Supremacy Clause of the US Constitution. As such, no direct PBID funded special benefit services, programs and improvements will be provided adjacent to this parcel.

For all other publicly owned/occupied parcels and facilities within ODMD, each of these parcels specially benefit from District funded programs services and improvements. The special benefits include cleaner and safer facility entrances and perimeters for their employees, visitors, tenants, vendors and other users of these public locations and facilities. Publicly owned parcels and facilities will be included in all maps, directories and District advertisements and web displays and are active components of Downtown Oxnard's identity and fabric.

ODMD services are designed to improve the safety and cleanliness for visitors, employees, tenants and users of public facilities on publicly owned parcels within the District by deterring crime and reducing litter and debris, each considered detractions to employment, visitation and use of public facilities if not contained and properly managed. In turn, these services will serve to enhance the public service levels provided by public facilities and parcels within ODMD.

Each identified and assessable publicly owned parcel and facility within ODMD will proportionately specially benefit as delineated herein from the ODMD funded supplemental services, programs and improvements, but differently than privately owned parcels. It is the opinion of the Assessment Engineer that publicly owned parcels and public facilities do not specially benefit to the same extent as privately owned parcels from PBID funded services, programs and improvements. To offset this special benefit differential, publicly owned parcels with public facilities on them will not be assessed for public building areas located on these parcels. Publicly owned parcels with non-government uses on them will be assessed for building areas not occupied by government uses and facilities.

There is no compelling evidence that these identified assessable publicly owned parcels and facilities would not proportionately specially benefit from ODMD funded programs, services and improvements as delineated herein and, thus, will be assessed similar to privately owned parcels, except as noted herein.

VI. PBID DISTRICT GOVERNANCE

The governance or management of a PBID typically requires an "Owner's Association" to carry out the PBID services and activities. State PBID Law (36600 Streets & Highways Code) also requires that the Owner's Association carry out specific additional functions. This includes preparation of an Annual Report to the City Council on the PBID activities for the past fiscal year and those proposed for the next fiscal year. The Owner's Association may also recommend to the City Council from time to time, changes to the PBID boundaries, benefit zones, assessment formula or PBID programs and activities, all subject to public notification and, in some cases petition/balloting requirements.

Meetings of the Owner's Association and its standing Committees shall be subject to the State of California "Brown Act" open meeting law.

VII. PROPOSED RULES AND REGULATION APPLIED TO THE DISTRICT

There are no specific rules or regulations applied to this PBID

VIII. OTHER ITEMS

No bonds will be issued for any ODMD projects in conjunction with this renewal.

IX. PLAN AUTHOR

The author and preparer of this Plan is Ed Henning of Edward Henning & Associates

X. IMPLEMENTATION TIME TABLE

The renewed PBID is expected to begin operation by January 2025. In order to meet this goal, the following procedural timeline is proposed:

Date	Action/Task
Jan 2024	• Finalize PBID Management District Plan
Feb 2024	• Initiate petition drive
Feb-Mar 2024	• Collect petitions signed by property owners
April 2024	• Submit majority support petitions to City along with Management Plan
Spring 2024	• City Council adopts Resolution of Intention to renew the PBID
Spring 2024	• City sends notice of PBID public hearing and a ballot to all property owners within PBID
Mid-2024	• City Council conducts hearing (ballots due by this date)
Mid-2024	• Providing no majority ballot protest is filed at the hearing, Council approves Ordinance of Renewal for the PBID
August 2024	• Assessment roll submitted to County Assessor
Dec 10/Apr 10 (due)	• Assessments billed and collected by County with property taxes
1st Quarter '25	• Revenues remitted to Owner's Association per contract with City
(5 years)	• Owner's Association carries out renewed PBID programs and services

APPENDIX 1

YR 1 – 2024/25 ASSESSMENT ROLL

APN			SITE ADDRESS	2024-25 ASSESSMENT	% OF TOTAL
2010113110	202	S	OXNARD BL	$3,971.91	0.694%
2010160010		N	OXNARD BL	$703.80	0.123%
2010160020		E	FOURTH ST	$666.56	0.116%
2010160030		E	FOURTH ST	$1,877.31	0.328%
2010160040		E	FOURTH ST	$500.71	0.087%
2010160050		E	FOURTH ST	$927.18	0.162%
2010160060		E	FOURTH ST	$468.18	0.082%
2010160070		E	FOURTH ST	$789.48	0.138%
2010160080		E	FOURTH ST	$729.81	0.128%
2010160090		E	FOURTH ST	$704.57	0.123%
2010160100		E	FOURTH ST	$795.60	0.139%
2010160110		E	FOURTH ST	$983.18	0.172%
2010160120	400	S	OXNARD BL	$826.20	0.144%
2010160130		E	FOURTH ST	$1,358.64	0.237%
2010160170	344	S	OXNARD BL	$1,604.21	0.280%
2010160180	330	S	OXNARD BL	$1,818.48	0.318%
2010160190	332	S	OXNARD BL	$1,040.34	0.182%
2010160200	320	S	OXNARD BL	$2,024.80	0.354%
2010160220	300	S	OXNARD BL	$1,170.08	0.204%
2010160250	350	S	OXNARD BL	$1,175.81	0.205%
2010160260	350	S	OXNARD BL	$2,270.29	0.397%
2010211010	134		ENTERPRISE ST	$2,040.26	0.357%
2010211040			META ST	$497.77	0.087%
2010211110		E	FIFTH ST	$911.12	0.159%
2010211120		E	FIFTH ST	$772.04	0.135%
2010211130		E	FIFTH ST	$584.92	0.102%
2010211140		E	FIFTH ST	$584.92	0.102%
2010211155	135	E	FIFTH ST	$584.92	0.102%
2010211170	115	E	FIFTH ST	$1,940.32	0.339%
2010211180	111-13	E	FIFTH ST	$1,419.23	0.248%
2010211190	450	S	OXNARD BL	$1,649.16	0.288%
2010211200	446	S	OXNARD BL	$1,686.83	0.295%
2010211210	430	S	OXNARD BL	$1,688.20	0.295%
2010211225		E	FIFTH ST	$468.00	0.082%
2010211230		E	FIFTH ST	$697.50	0.122%
2010211300	136		ENTERPRISE ST	$597.77	0.104%
2010211360			META ST	$1,197.55	0.209%
2010211380			ENTERPRISE ST	$1,407.60	0.246%
2010212010	512	S	OXNARD BL	$1,614.41	0.282%
2010212020	106	E	FIFTH ST	$1,393.77	0.244%
2010212030	114	E	FIFTH ST	$1,386.88	0.242%
2010212060	144	E	FIFTH ST	$1,318.03	0.230%
2010212070	154	E	FIFTH ST	$1,479.13	0.258%
2010212140	127	E	SIXTH ST	$1,371.03	0.240%
2010212150	550	S	OXNARD BL	$3,128.24	0.547%
2010212165	604	S	OXNARD BL	$1,698.68	0.297%
2010212170	546	S	OXNARD BL	$1,743.44	0.305%
2010212180	532	S	OXNARD BL	$1,032.75	0.180%

2010212190	528	S	OXNARD BL	$1,063.35	0.186%
2010212200	523		META ST	$784.13	0.137%
2010212230	128	E	FIFTH ST	$1,249.18	0.218%
2010212260	136	E	FIFTH ST	$1,899.51	0.332%
2010212270	511		META ST	$3,959.85	0.692%
2010213010	200	E	FIFTH ST	$1,243.32	0.217%
2010213020	204	E	FIFTH ST	$754.63	0.132%
2010213030	210	E	FIFTH ST	$935.01	0.163%
2010213075	238	E	FIFTH ST	$582.50	0.102%
2010213080			META ST	$1,256.68	0.220%
2010213090	536		META ST	$1,325.65	0.232%
2010213100	538		META ST	$684.09	0.120%
2010213110	235	E	SIXTH ST	$1,531.93	0.268%
2010213120	209	E	SIXTH ST	$106.99	0.019%
2010213130		E	SIXTH ST	$1,153.62	0.202%
2010213140	544		META ST	$602.99	0.105%
2010213150			META ST	$566.12	0.099%
2010213160	214-228	E	FIFTH ST	$2,629.99	0.460%
2010214010			ENTERPRISE ST	$844.56	0.148%
2010214020	200		ENTERPRISE ST	$3,294.18	0.576%
2010214030	480		META ST	$2,309.08	0.404%
2010214040	235	E	FIFTH ST	$2,897.16	0.506%
2010271030	638		META ST	$684.09	0.120%
2010271040	634		META ST	$646.43	0.113%
2010271060	616		META ST	$703.80	0.123%
2010271070	612		META ST	$909.59	0.159%
2010271080	600		META ST	$1,279.08	0.224%
2010271090		E	SIXTH ST	$627.30	0.110%
2010271100	220	E	SIXTH ST	$856.80	0.150%
2010271110	224	E	SIXTH ST	$856.80	0.150%
2010271160	235	E	SEVENTH ST	$883.48	0.154%
2010271170	234	E	SIXTH ST	$1,463.63	0.256%
2010271180	650		META ST	$2,957.18	0.517%
2010272010	155	E	SEVENTH ST	$1,457.33	0.255%
2010272020		E	SEVENTH ST	$642.60	0.112%
2010272030	141	E	SEVENTH ST	$642.60	0.112%
2010272040	131	E	SEVENTH ST	$887.40	0.155%
2010272050	125	E	SEVENTH ST	$887.40	0.155%
2010272060	658	S	OXNARD BL	$1,797.75	0.314%
2010272070	656	S	OXNARD BL	$841.50	0.147%
2010272080	650	S	OXNARD BL	$841.50	0.147%
2010272090	638	S	OXNARD BL	$1,063.35	0.186%
2010272100	626	S	OXNARD BL	$1,736.55	0.303%
2010272110	620	S	OXNARD BL	$992.40	0.173%
2010272120	610-612	S	OXNARD BL	$1,361.04	0.238%
2010272140	128	E	SIXTH ST	$627.30	0.110%
2010272150	128	E	SIXTH ST	$1,906.38	0.333%
2010272160	140	E	SIXTH ST	$844.18	0.148%
2010272170	150	E	SIXTH ST	$856.80	0.150%

2010272180	154	E	SIXTH ST	$1,487.93	0.260%
2010272190	629		META ST	$55.08	0.010%
2010272200			META ST	$589.05	0.103%
2010272210			META ST	$474.30	0.083%
2010272220	633		META ST	$1,814.58	0.317%
2010272230	600	S	OXNARD BL	$1,832.36	0.320%
2010360110	126	E	SEVENTH ST	$1,751.61	0.306%
2020052060	143	S	B ST	$1,392.30	0.243%
2020052070		S	B ST	$841.50	0.147%
2020052080		S	B ST	$1,190.34	0.208%
2020052090		W	SECOND ST	$691.56	0.121%
2020054010	216	W	FIRST ST	$1,219.41	0.213%
2020054020	111	S	A ST	$841.50	0.147%
2020054030		S	A ST	$841.50	0.147%
2020054040		S	A ST	$841.50	0.147%
2020054050	141	S	A ST	$3,157.92	0.552%
2020054060	155	S	A ST	$3,511.35	0.614%
2020054090	136	S	B ST	$841.50	0.147%
2020054100	122	S	B ST	$242.21	0.042%
2020054110	118	S	B ST	$962.37	0.168%
2020054120	110	S	B ST	$185.90	0.032%
2020054130	254	W	FIRST ST	$1,828.35	0.319%
2020054145			B ST	$2,371.50	0.414%
2020056030	141	S	OXNARD BLVD	$2,149.65	0.376%
2020056040	155	S	OXNARD BLVD	$2,181.78	0.381%
2020056060	156	S	A ST	$963.90	0.168%
2020056080	150	S	A ST	$895.05	0.156%
2020056090	144	S	A ST	$841.50	0.147%
2020056100	138	S	A ST	$963.90	0.168%
2020056110	134	S	A ST	$791.78	0.138%
2020056120	132	S	A ST	$1,530.00	0.267%
2020056130	122	S	A ST	$1,075.59	0.188%
2020056140	110	S	A ST	$1,461.15	0.255%
2020056150	136	W	FIRST ST	$2,034.90	0.356%
2020056160	135	W	SECOND ST	$2,379.15	0.416%
2020056170	111	S	OXNARD BLVD	$3,534.30	0.618%
2020081010	201	S	C ST	$1,484.10	0.259%
2020081020	211	S	C ST	$841.50	0.147%
2020081100	260	S	D ST	$1,257.66	0.220%
2020081160	208	S	D ST	$841.50	0.147%
2020081170	200	S	D ST	$1,484.10	0.259%
2020081180	231	S	C ST	$856.80	0.150%
2020081190		S	C ST	$856.80	0.150%
2020081200		S	C ST	$856.80	0.150%
2020081210	251	S	C ST	$856.80	0.150%
2020081220		S	C ST	$856.80	0.150%
2020081230		W	THIRD ST	$1,499.40	0.262%
2020081240		S	D ST	$639.54	0.112%
2020081250		S	D ST	$856.80	0.150%

2020081260		S	D ST	$856.80	0.150%
2020081270		S	D ST	$856.80	0.150%
2020081280		S	D ST	$856.80	0.150%
2020081290	210	S	D ST	$856.80	0.150%
2020083030	321	S	C ST	$1,381.28	0.241%
2020083040	327	S	C ST	$68.85	0.012%
2020083050	331	S	C ST	$1,668.82	0.292%
2020083060	345	S	C ST	$1,202.15	0.210%
2020083070	361	S	C ST	$1,332.63	0.233%
2020083210	301	S	C ST	$2,381.97	0.416%
2020083220	418	W	THIRD ST	$918.00	0.160%
2020085030	431	S	C ST	$843.41	0.147%
2020085040	437	S	C ST	$904.70	0.158%
2020085050	441	S	C ST	$3,681.58	0.643%
2020085190	418	W	FOURTH ST	$845.33	0.148%
2020085200	401	S	C ST	$2,044.08	0.357%
2020091100		S	C ST	$841.50	0.147%
2020091370	351	W	THIRD ST	$1,927.80	0.337%
2020091380		W	SECOND ST	$1,063.96	0.186%
2020091390	206	W	SECOND ST	$12,485.99	2.182%
2020091400	214	W	SECOND ST	$3,907.38	0.683%
2020092030		S	B ST	$483.48	0.084%
2020092040		S	B ST	$755.82	0.132%
2020092050	343	S	B ST	$1,296.60	0.227%
2020092060	351	S	B ST	$1,322.62	0.231%
2020092070	361	S	B ST	$2,448.00	0.428%
2020092120	320	S	C ST	$841.50	0.147%
2020092130	310	S	C ST	$1,365.59	0.239%
2020092140	330	W	THIRD ST	$2,310.30	0.404%
2020092170	300	W	THIRD ST	$6,359.32	1.111%
2020092180	344	S	C ST	$2,180.25	0.381%
2020092190	350	S	C ST	$3,028.47	0.529%
2020094010	301	S	A ST	$2,092.12	0.366%
2020094020	309	S	A ST	$1,226.45	0.214%
2020094035	325	S	A ST	$2,649.96	0.463%
2020094040	327-337	S	A ST	$2,099.16	0.367%
2020094050	339	S	A ST	$1,276.02	0.223%
2020094060	345	S	A ST	$1,523.88	0.266%
2020094080	361	S	A ST	$2,073.12	0.362%
2020094140	324	S	B ST	$1,373.94	0.240%
2020094155		S	B ST	$416.16	0.073%
2020094160		S	B ST	$416.16	0.073%
2020094170		S	B ST	$823.14	0.144%
2020094185		W	THIRD ST	$789.48	0.138%
2020094195		S	B ST	$1,536.12	0.268%
2020094205		S	B ST	$434.52	0.076%
2020094215	365	S	B ST	$1,891.08	0.330%
2020094225		S	B ST	$434.52	0.076%
2020094235		S	B ST	$1,248.48	0.218%

2020094240	355	S	A ST	$1,702.31	0.297%
2020095075	254	S	A ST	$841.50	0.147%
2020095085	242	S	A ST	$841.50	0.147%
2020095090	228	S	A ST	$1,474.92	0.258%
2020095100	220	S	A ST	$1,357.88	0.237%
2020095110	210	S	A ST	$841.50	0.147%
2020095120	200	S	A ST	$4,435.29	0.775%
2020095140	221	S	OXNARD	$2,785.37	0.487%
2020095150	229	S	OXNARD	$1,686.83	0.295%
2020095160	235	S	OXNARD	$1,686.83	0.295%
2020096035	357	S	OXNARD BL	$1,568.25	0.274%
2020096040	350	S	A ST	$0.00	0.000%
2020096050	336	S	A ST	$1,754.91	0.307%
2020096060	326	S	A ST	$1,402.70	0.245%
2020096070	318	S	A ST	$1,530.00	0.267%
2020096080	300	S	A ST	$3,265.97	0.571%
2020096095		S	OXNARD BL	$1,058.76	0.185%
2020096105	321	S	OXNARD BL	$2,677.42	0.468%
2020096110	349	S	OXNARD BL	$1,363.08	0.238%
2020096125		S	OXNARD BL	$786.11	0.137%
2020101130	422	S	C ST	$1,698.30	0.297%
2020101190	329	W	FIFTH ST	$711.60	0.124%
2020101205		S	C ST	$553.86	0.097%
2020101215		S	C ST	$1,940.04	0.339%
2020101225		W	FOURTH ST	$410.81	0.072%
2020101235		W	FOURTH ST	$583.70	0.102%
2020101255	425	S	B ST	$499.55	0.087%
2020101270		W	FIFTH ST	$412.34	0.072%
2020101290		W	FIFTH ST	$451.35	0.079%
2020101310		W	FIFTH ST	$412.34	0.072%
2020101330		W	FIFTH ST	$412.34	0.072%
2020101355		W	FIFTH ST	$412.34	0.072%
2020101360	424	S	C ST	$407.35	0.071%
2020101370		W	FIFTH ST	$421.52	0.074%
2020101405		S	B ST	$457.62	0.080%
2020101415	425	S	B ST	$4,009.58	0.701%
2020101420	314	W	FOURTH ST	$1,366.11	0.239%
2020101435		W	FOURTH ST	$423.81	0.074%
2020101445	405	S	B ST	$2,312.38	0.404%
2020102010	500	S	C ST	$5,214.94	0.911%
2020103025		W	FIFTH ST	$795.60	0.139%
2020103090		W	SIXTH ST	$795.60	0.139%
2020103100	560	S	C ST	$2,269.14	0.397%
2020103115	544	S	C ST	$501.08	0.088%
2020103120	338	W	FIFTH ST	$2,043.27	0.357%
2020103130	319	W	SIXTH ST	$872.10	0.152%
2020103145		W	SIXTH ST	$780.30	0.136%
2020103175		W	FIFTH ST	$405.83	0.071%
2020103185		W	FIFTH ST	$589.92	0.103%

2020103195	301	E	SIXTH ST	$2,296.96	0.401%
2020103205		W	SIXTH ST	$668.30	0.117%
2020103210	318	W	FIFTH ST	$1,205.64	0.211%
2020103225		W	FIFTH ST	$423.81	0.074%
2020103235		S	B ST	$518.67	0.091%
2020103245	300	W	FIFTH ST	$2,534.45	0.443%
2020104015	401	S	A ST	$3,886.20	0.679%
2020104165	400	S	B ST	$2,829.63	0.494%
2020104395	445	S	A ST	$9,008.56	1.574%
2020104405	445	S	A ST	$1,202.18	0.210%
2020104415	445	S	A ST	$2,469.70	0.432%
2020104425	445	S	A ST	$2,120.06	0.370%
2020104435	445	S	A ST	$3,524.29	0.616%
2020105100	545	S	A ST	$7,328.70	1.281%
2020105120	538	S	B ST	$619.65	0.108%
2020105170		W	SIXTH ST	$507.96	0.089%
2020105180		S	B ST	$2,261.58	0.395%
2020105195		S	B ST	$406.98	0.071%
2020105205		S	B ST	$610.47	0.107%
2020105210		S	B ST	$406.98	0.071%
2020105220		S	B ST	$610.47	0.107%
2020105235		S	B ST	$425.34	0.074%
2020105245		S	B ST	$1,035.81	0.181%
2020105260		W	FIFTH ST	$489.60	0.086%
2020105275	270	W	FIFTH ST	$1,836.00	0.321%
2020105295	200	W	FIFTH ST	$2,851.16	0.498%
2020105305		S	A ST	$662.49	0.116%
2020105325	529	S	A ST	$2,705.65	0.473%
2020105335	505	S	A ST	$2,378.20	0.416%
2020106015	403	S	OXNARD BL	$1,311.21	0.229%
2020106035		S	OXNARD BL	$604.35	0.106%
2020106065		W	FIFTH ST	$833.85	0.146%
2020106120	424	S	A ST	$1,063.73	0.186%
2020106130	420	S	A ST	$1,758.58	0.307%
2020106140	400-410	S	A ST	$3,847.61	0.672%
2020106245		S	OXNARD BL	$664.02	0.116%
2020106250	425	N	OXNARD BL	$901.17	0.157%
2020106265		W	FOURTH ST	$483.17	0.084%
2020106275		W	FOURTH ST	$716.13	0.125%
2020106285		W	FOURTH ST	$434.52	0.076%
2020106295	421	S	OXNARD BL	$691.56	0.121%
2020106310		W	FIFTH ST	$454.56	0.079%
2020106320		W	FIFTH ST	$569.71	0.100%
2020106355	105	W	FIFTH ST	$2,082.33	0.364%
2020106370	428	S	A ST	$1,067.18	0.186%
2020106380	434	S	A ST	$1,067.30	0.187%
2020106390	438	S	A ST	$1,050.12	0.184%
2020106400	143	W	FIFTH ST	$2,211.28	0.386%
2020106410	141	W	FIFTH ST	$2,620.19	0.458%

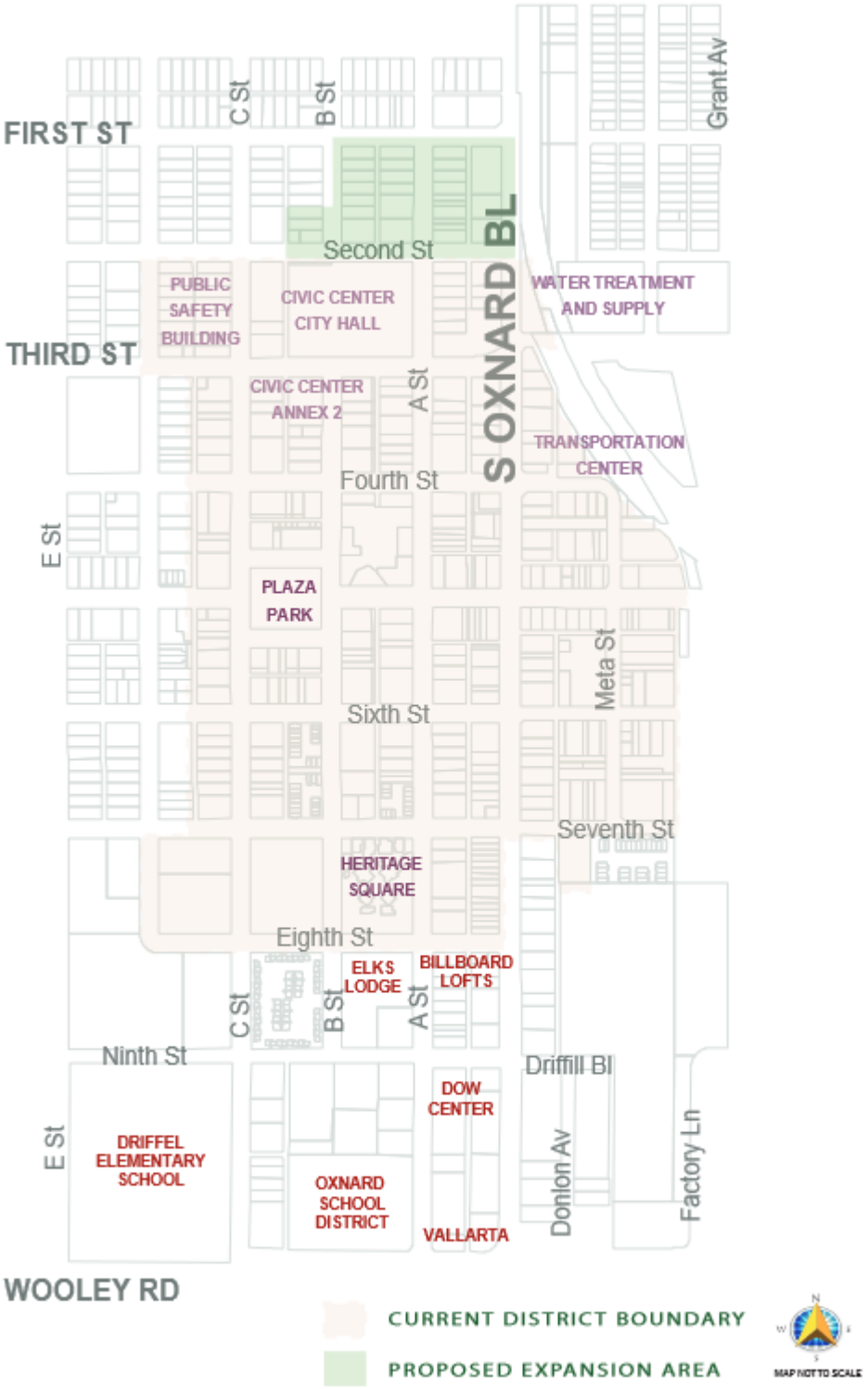
2020107050		W	FIFTH ST	$601.14	0.105%
2020107060		W	FIFTH ST	$615.83	0.108%
2020107070		W	FIFTH ST	$615.83	0.108%
2020107080	104	W	FIFTH ST	$2,409.37	0.421%
2020107100	531	S	OXNARD BL	$1,019.75	0.178%
2020107110	545	S	OXNARD BL	$2,205.11	0.385%
2020107120	559	S	OXNARD BL	$604.35	0.106%
2020107135	563	S	OXNARD BL	$1,361.70	0.238%
2020107160	534	S	A ST	$1,303.56	0.228%
2020107170	528	S	A ST	$1,545.15	0.270%
2020107195		W	FIFTH ST	$572.22	0.100%
2020107205		W	FIFTH ST	$440.64	0.077%
2020107215		S	OXNARD BL	$439.11	0.077%
2020107225		S	OXNARD BL	$558.91	0.098%
2020107235	150	W	FIFTH ST	$3,147.21	0.550%
2020107240	560	S	A ST	$3,222.18	0.563%
2020107250	544-550	S	A ST	$1,640.77	0.287%
2020131030	519	S	C ST	$895.05	0.156%
2020131040	521-523	S	C ST	$1,747.57	0.305%
2020131050	535	S	C ST	$1,855.13	0.324%
2020131060	543-545	S	C ST	$1,704.21	0.298%
2020131070	555	S	C ST	$1,609.56	0.281%
2020131170	509-511	S	C ST	$1,232.42	0.215%
2020131190		S	C ST	$405.30	0.071%
2020131220		W	FIFTH ST	$642.60	0.112%
2020131230	515	S	C ST	$1,386.18	0.242%
2020133010	416	W	SIXTH ST	$1,484.10	0.259%
2020133020	613	S	C ST	$1,013.63	0.177%
2020133030	619	S	C ST	$841.50	0.147%
2020133040	625	S	C ST	$841.50	0.147%
2020133050	637	S	C ST	$94.12	0.016%
2020133060	643	S	C ST	$841.50	0.147%
2020133210	699	S	C ST	$3,519.89	0.615%
2020135025	711	S	C ST	$3,913.59	0.684%
2020135035	761	S	C ST	$6,364.80	1.112%
2020141050	333	W	SEVENTH ST	$1,927.80	0.337%
2020141060	644	S	C ST	$1,032.75	0.180%
2020141070	642	S	C ST	$619.65	0.108%
2020141080	634-636	S	C ST	$1,199.52	0.210%
2020141090	630	S	C ST	$1,199.52	0.210%
2020141100	618	S	C ST	$43.17	0.008%
2020141110	340	W	SIXTH ST	$1,927.80	0.337%
2020141155	687	S	B ST	$88.61	0.015%
2020141165	685	S	B ST	$83.03	0.015%
2020141175	683	S	B ST	$83.03	0.015%
2020141185	681	S	B ST	$88.61	0.015%
2020141195	673	S	B ST	$83.93	0.015%
2020141205	671	S	B ST	$82.90	0.014%
2020141215	669	S	B ST	$82.90	0.014%

2020141225	667	S	B ST	$82.90	0.014%
2020141235	665	S	B ST	$82.90	0.014%
2020141245	663	S	B ST	$82.90	0.014%
2020141255	661	S	B ST	$83.93	0.015%
2020141265	655	S	B ST	$83.93	0.015%
2020141275	653	S	B ST	$82.90	0.014%
2020141285	651	S	B ST	$83.93	0.015%
2020141295	645	S	B ST	$83.93	0.015%
2020141305	643	S	B ST	$82.90	0.014%
2020141315	641	S	B ST	$83.93	0.015%
2020141325	633	S	B ST	$83.93	0.015%
2020141335	631	S	B ST	$82.90	0.014%
2020141345	629	S	B ST	$82.90	0.014%
2020141355	627	S	B ST	$82.90	0.014%
2020141365	625	S	B ST	$82.90	0.014%
2020141375	623	S	B ST	$82.90	0.014%
2020141385	621	S	B ST	$83.93	0.015%
2020141395	611	S	B ST	$88.61	0.015%
2020141405	613	S	B ST	$83.03	0.015%
2020141415	615	S	B ST	$83.03	0.015%
2020141425	617	S	B ST	$88.61	0.015%
2020142160	785	S	B ST	$10,611.61	1.854%
2020143015	601	S	A ST	$3,376.40	0.590%
2020143025	623	S	A ST	$1,524.08	0.266%
2020143030	629	S	A ST	$1,015.00	0.177%
2020143040	635	S	A ST	$877.84	0.153%
2020143050	637	S	A ST	$619.65	0.108%
2020143140	246	W	SIXTH ST	$3,938.83	0.688%
2020143230	640	S	B ST	$1,904.85	0.333%
2020143240	237	W	SEVENTH ST	$1,689.18	0.295%
2020143250	235	W	SEVENTH ST	$1,260.40	0.220%
2020144170	230	W	SEVENTH ST	$951.05	0.166%
2020144180	220	W	SEVENTH ST	$1,110.52	0.194%
2020144190	210	W	SEVENTH ST	$1,170.21	0.204%
2020144200	200	W	SEVENTH ST	$1,023.37	0.179%
2020144210	710	S	B ST	$1,079.71	0.189%
2020144220	720	S	B ST	$560.50	0.098%
2020144230	730	S	B ST	$1,781.51	0.311%
2020144240	715	S	A ST	$560.16	0.098%
2020144250	721	S	A ST	$1,294.47	0.226%
2020144260	711	S	A ST	$947.72	0.166%
2020144270	740	S	B ST	$1,049.76	0.183%
2020144280	731	S	A ST	$952.98	0.167%
2020144290	750	S	B ST	$853.07	0.149%
2020144300	741	S	A ST	$981.33	0.171%
2020145010	112	W	SIXTH ST	$3,468.51	0.606%
2020145030	637	S	OXNARD BL	$1,221.29	0.213%
2020145050	653	S	OXNARD BL	$1,795.82	0.314%
2020145060	663	S	OXNARD BL	$1,179.71	0.206%

2020145100	630	S	A ST	$841.50	0.147%
2020145110	622	S	A ST	$1,667.70	0.291%
2020145120	618	S	A ST	$841.50	0.147%
2020145130	608	S	A ST	$1,557.54	0.272%
2020145140	120	W	SIXTH ST	$1,484.10	0.259%
2020145190		S	A ST	$841.50	0.147%
2020145200	631	S	OXNARD BL	$810.90	0.142%
2020145210	629	S	OXNARD BL	$708.54	0.124%
2020145220	658	S	A ST	$4,770.07	0.834%
2020145230	643	S	OXNARD BL	$1,198.11	0.209%
2020145240	645	S	OXNARD BL	$1,327.28	0.232%
2020146010	110	W	SEVENTH ST	$1,935.45	0.338%
2020146020	705	S	OXNARD BL	$1,120.73	0.196%
2020146030	711	S	OXNARD BL	$1,051.88	0.184%
2020146040	715	S	OXNARD BL	$742.05	0.130%
2020146050	719	S	OXNARD BL	$948.60	0.166%
2020146070	733	S	OXNARD BL	$1,335.95	0.233%
2020146080	737	S	OXNARD BL	$776.48	0.136%
2020146090	745	S	OXNARD BL	$604.35	0.106%
2020146100	755	S	OXNARD BL	$1,017.45	0.178%
2020146110	749	S	OXNARD BL	$604.35	0.106%
2020146120		S	OXNARD BL	$604.35	0.106%
2020146130	761	S	OXNARD BL	$879.75	0.154%
2020146140	752	S	A ST	$2,747.34	0.480%
2020146150	744	S	A ST	$1,428.94	0.250%
2020146180	700	S	A ST	$2,280.28	0.398%
2020146190		S	OXNARD BL	$604.35	0.106%
2020146200		S	OXNARD BL	$604.35	0.106%
2020146210	723	S	OXNARD BL	$604.35	0.106%
2020146220	708	S	A ST	$4,889.15	0.854%
2020380015	651	S	A ST	$118.49	0.021%
2020380025	653	S	A ST	$96.05	0.017%
2020380035	655	S	A ST	$120.69	0.021%
2020380045	657	S	A ST	$120.69	0.021%
2020380055	659	S	A ST	$96.05	0.017%
2020380065	661	S	A ST	$118.49	0.021%
2020380075	211	W	SEVENTH ST	$120.69	0.021%
2020380085	213	W	SEVENTH ST	$96.05	0.017%
2020380095	215	W	SEVENTH ST	$118.49	0.021%
2020380105	645	S	A ST	$120.69	0.021%
2020380115	643	S	A ST	$95.36	0.017%
2020380125	641	S	A ST	$118.49	0.021%
				$572,260.99	100.000%

APPENDIX 2

ODMD
BOUNDARY MAP


FIRST ST
C St
B St
Grant Av
Second St
S OXNARD BL
PUBLIC SAFETY BUILDING
CIVIC CENTER CITY HALL
WATER TREATMENT AND SUPPLY
THIRD ST
CIVIC CENTER ANNEX 2
A St
TRANSPORTATION CENTER
Fourth St
E St
PLAZA PARK
Meta St
Sixth St
Seventh St
HERITAGE SQUARE
Eighth St
ELKS LODGE
BILLBOARD LOFTS
C St
B St
A St
Ninth St
Driffill Bl
DOW CENTER
E St
DRIFFEL ELEMENTARY SCHOOL
OXNARD SCHOOL DISTRICT
Donlon Av
Factory Ln
VALLARTA
WOOLEY RD
CURRENT DISTRICT BOUNDARY
PROPOSED EXPANSION AREA
MAP NOT TO SCALE

ATTACHMENT 1

ASSESSMENT ENGINEER'S REPORT

ATTACHMENT 1

OXNARD DOWNTOWN MANAGEMENT DISTRICT RENEWAL

ASSESSMENT ENGINEER'S REPORT

Being Renewed for a 5 Year Term Pursuant to
California Streets and Highways Code Section 36600 et seq.
Property & Business Improvement District Act of 1994, as amended

Prepared by
Edward V. Henning
California Registered Professional Engineer # 26549
Edward Henning & Associates

APRIL 10, 2024

V 3.0

ASSESSMENT ENGINEER'S REPORT

To Whom It May Concern:

I hereby certify to the best of my professional knowledge and experience that each of the identified benefiting properties located within the proposed Oxnard Downtown Management District ("ODMD") being renewed for a five (5) year term will receive a special benefit over and above the benefits conferred on the public at large and that the amount of the proposed assessment is proportional to, and no greater than the benefits conferred on each respective property.

Prepared by Edward V. Henning, California Registered Professional Engineer # 26549



RPE #26549 **April 10, 2024**

Edward V. Henning Date

(NOT VALID WITHOUT SIGNATURE AND CERTIFICATION SEAL HERE)

Introduction

This report serves as the "detailed engineer's report" required by Section 4(b) of Article XIIID of the California Constitution (Proposition 218) to support the benefit property assessments to be levied within the proposed ODMD in the City of Oxnard, California being renewed for a five (5) year term. The discussion and analysis contained within this Report constitutes the required "nexus" of rationale between assessment amounts levied and special benefits derived by real properties within the proposed renewed ODMD.

Background

The ODMD is a is a property-based benefit assessment type district being renewed for a five (5) year term pursuant to Section 36600 et seq. of the California Streets and Highways Code (as amended), also known as the Property and Business Improvement District Law of 1994 (the "Act"). Due to the benefit assessment nature of assessments levied within a property and business improvement district ("PBID"), district program costs are to be distributed amongst all identified benefiting properties based on the proportional amount of special program benefit each property is expected to derive from the assessments levied. Within the Act, frequent references are made to the concept of relative "benefit" received from PBID programs and activities versus amount of assessment paid. Only those properties expected to derive special benefits from PBID funded programs and activities may be assessed and only in an amount proportional to the relative special benefits expected to be conferred on each assessed property.

Supplemental Article XIIID Section 4(b) California Constitution
Proposition 218 Procedures and Requirements

Proposition 218, approved by the voters of California in November of 1996, adds a supplemental array of procedures and requirements to be carried out prior to levying a property-based assessment like the ODMD. These requirements are in addition to requirements imposed by State and local assessment enabling laws. These requirements were "chaptered" into law as Article XIIID Section 4(b) of the California Constitution.

Since Article XIIID provisions will affect all subsequent calculations to be made in the final assessment formula for the ODMD, these supplemental requirements will be taken into account. The key provisions of Article XIIID along with a description of how the ODMD complies with each of these provisions are delineated herein.

(Note: All section references below pertain to Article XIIID of the California Constitution):

Finding 1. From Section 4(a): "Identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed".

Setting:
The proposed renewed ODMD is centrally located in the center of Oxnard and centered along A Street from First Street to Eighth Street. ODMD is bounded roughly by First and Second Streets on the north, the Railroad tracks on the east, Eighth Street on the south and C and D Streets on the west. There is one benefit zone within ODMD (See attached map in Appendix 2).

General Boundary Description
ODMD includes 433 parcels of which 432 are identified assessed parcels in a 32 block area of Historic Downtown Oxnard. The property uses within the boundaries of the proposed renewed ODMD which will receive special benefits from PBID funded programs and services are currently a unique mix of retail, restaurant, service, office, government, residential and parking. ODMD boundaries were selected to incorporate the core Downtown parcels and businesses. There is one benefit zone within the proposed renewed District. It is noted that ODMD is being expanded to the north to First Street from the centerline of B Street to Oxnard Boulevard. This two block area includes a combination of commercial parcels associated with Downtown Oxnard along with mixed use parcels with residential rental units.

Detailed Boundary Description
More specifically, the ODMD is described as follows:

> Beginning at the intersection of the centerlines of Second Street and D Street; thence east along said centerline of Second Street to the centerline of B Street; thence north along said centerline of B Street to the centerline of First Street; thence east along said centerline of First Street to the east property line of Oxnard Boulevard; thence south along said east property line of Oxnard Boulevard to the tangent intersection point with the west properly line of the railroad right of way; thence southeast and south along said west property line of the railroad right of way to the centerline of Fifth Street; thence west along said centerline of Fifth Street to the prolongation of the east property line of the public alley lying east of and parallel to Meta Street; thence south along said east properly line of said public alley to the centerline of Seventh Street; thence west along said centerline of Seventh Street to the east property line of parcel APN 202-0-360-110; thence south along said east property line of said parcel APN 202-0-360-110 to the south property line of said parcel APN 202-0-360-110; thence west along said south property line of said parcel APN 202-0-360-110 to the west property line of said parcel APN 202-0-360-110; thence north along said west property line of said parcel APN 202-0-360-110 to the centerline of Seventh Street; thence west along said centerline of Seventh Street to the centerline of Oxnard Boulevard; thence south along said centerline of Oxnard Boulevard to the centerline of Eighth Street; thence west along said centerline of Eighth Street to the centerline of D Street; thence north along said centerline of D Street to the centerline of Seventh Street; thence east along said centerline of Seventh Street to the prolongation of the west property line of the public alley lying

east of and parallel to D Street; thence north along said west property line of said public alley to the centerline of Third Street; thence west along said centerline of Third Street to the centerline of D Street; thence north along said centerline of D Street to the point of beginning.

Benefit Zones
There is one benefit zone within the proposed renewed District.

District Boundary Rationale
The ODMD boundaries encompass the heart of Downtown Oxnard. These parcels showcase a unique array of pedestrian oriented uses - retail, restaurant, service, office, government, residential and parking that form what is considered the "cohesive urban fabric" of the evolving mixed-use Downtown center.

The District boundaries were chosen to generally include parcels that comprise the commercial core that attracts pedestrians and visitors to Downtown Oxnard. Also included are current as well as future in-town residential parcels. Parcels adjacent to the north, south and east of ODMD are not part of the District's commercial and in-town residential pedestrian core and have different marketing needs than those in the ODMD. These outside parcels and uses require different services than those in the ODMD and would not specially benefit from the increased pedestrian oriented programs, services and improvements offered by the ODMD. Therefore, they have not been included within the ODMD boundaries.

Surrounding parcels to the north, south and west that are zoned solely residential and/or with residential uses have not been included within the boundaries of the PBID. The Property and Business Improvement District Law of 1994, California Streets & Highway Code § 36632 states, "Properties zoned solely for residential use…… are conclusively presumed not to benefit from the improvements and service funded through these assessments and shall not be subject to any assessment …..". For these reasons, no residentially zoned parcels or residential uses north, south or west of the proposed renewed District are included in the ODMD boundaries.

A list of all parcels included in the proposed renewed ODMD is shown as Appendix 1, attached to this Report identified by their respective Ventura County assessor parcel number. The boundary of the proposed renewed ODMD is shown on the map of the proposed renewed ODMD attached as Appendix 2 to this Report.

All identified assessed parcels within the above-described boundaries shall be assessed to fund supplemental special benefit programs, services and improvements as outlined in this Report and in the Management District Plan. All ODMD funded services, programs and improvements provided within the above described boundaries shall confer special benefit to identified assessed parcels inside the District boundaries and none will be provided outside of the District. Each assessed parcel within ODMD will proportionately specially benefit from the District funded programs and services (i.e. civil sidewalks, district identity/placemaking and organization). These services, programs and improvements are intended to improve commerce, employment, livability, rents and occupancy rates and investment viability of individually assessed parcels and businesses/residential units on them within ODMD.

District services, activities and programs confer special benefits on each and every individually assessed parcel by deterring crime, improving aesthetics and marketing goods and services available from individually assessed parcels and the businesses/occupants on them within the District, all considered necessary in a competitive properly managed mixed-use business district. All District funded services programs and improvements are considered supplemental, above normal base level services provided by the City of Oxnard and are only provided for the special benefit of assessed parcels within the boundaries of the proposed renewed ODMD.

The District includes 433 parcels of which 432 are identified as assessable within one Benefit Zone and which are listed in the Assessment Roll included as Appendix 1. For further information, a District Boundary Map is included as Appendix 2.

Finding 2. From Section 4(a): "Separate general benefits (if any) from the special benefits conferred on parcel(s). Only special benefits are assessable. "

QUANTITATIVE BENEFIT ANALYSIS

As stipulated in Article XIIID Section 4(b) of the California Constitution, assessment district programs and activities confer a combination of general and special benefits to properties, but the only program benefits that can be assessed are those that provide special benefit to the assessed properties. For the purposes of this analysis, a "general benefit" is hereby defined as: "A benefit to properties in the area and in the surrounding community or benefit to the public in general resulting from the improvement, activity, or service to be provided by the assessment levied". "Special benefit" as defined by Article XIIID means a distinct benefit over and above general benefits conferred on real property located in the district or to the public at large.

The property uses within the boundaries of the District that will receive special benefits from District funded programs and services are currently an array of retail, restaurant, service, office, banking, residential and commercial parking. Services, programs and improvements provided and funded by the District (i.e. civil sidewalks, district identity/placemaking and organization) are designed to provide special benefits to identified assessed parcels and the array of land uses within the boundaries of the ODMD as described in the Work Plan Details starting on page 10 of this Report.

The proposed renewed District programs, improvements and services and Year 1 – 2025 budget allocations are shown in the Table below:

Year 1 – 2025 District Special Benefit Budget (Assessment Revenue Only)

CIVIL SIDEWALKS	DISTRICT IDENTITY & PLACEMAKING	ORGANIZATION	TOTAL
$335,000	$82,000	$155,261	$572,261
58.5397%	14.3291%	27.1312%	100%

The special benefits conferred on assessed parcels within the ODMD are particular and distinct to each

and every identified assessed parcel within the ODMD and are not provided to non-assessed parcels outside of the ODMD. These programs, services and improvements will only be provided to each individual assessed parcel within the District boundaries and, in turn, confer proportionate "special benefits" to each assessed parcel.

In the case of the ODMD, the very nature of the purpose of this ODMD is to fund supplemental programs, services and improvements to assessed parcels within the District boundaries above and beyond what is being currently funded either via normal tax supported methods or other funding sources. The City of Oxnard does not provide these programs and services. All benefits derived from the assessments to be levied on assessed parcels within the District are for services, programs and improvements directly benefiting each individual assessed parcel within the District. No District funded services, activities or programs will be provided outside of the District boundaries.

While every attempt is made to provide District services and programs to confer benefits only to those identified assessed parcels within the District, Article XIIID stipulates that general benefits exist either by design or unintentional in all assessment districts and that a portion of the program costs must be considered attributable to general benefits and assigned a value. General benefits cannot be funded by assessment revenues. General benefits might be conferred on parcels within the ODMD, or "spillover" onto parcels surrounding the ODMD, or to the public at large who might be passing through the ODMD with no intention of transacting business within the ODMD or interest in the ODMD itself.

Assessment engineering experience throughout California has found that general benefits within a PBID type assessment district tend to range from 2-6% of the total costs. Most PBIDs in California for which this Assessment Engineer has provided assessment engineering services in conformance with Article XIIID have used the composite district overlay determinant method of computing general benefits which will be used for ODMD. This method of computing the value of general benefit involves a composite of three distinct types of general benefit – general benefit to assessed parcels within ODMD, general benefit to the public at large within ODMD and general benefit to parcels immediately outside/adjacent to ODMD.

General Benefit – Assessed Parcels within District

ODMD funded programs are narrowly designed and carefully implemented to specially benefit the assessed District parcels and are only provided for the special benefit to each and every assessed parcel within the District. It is the opinion of this Engineer, based on over 30 years of professional assessment engineering experience, that nearly 100% of benefits conferred on the 432 assessed parcels within the District are distinct and special. In the case of ODMD, it is projected that there are 0.25% general benefits conferred on these 432 assessed parcels. While this factor can typically range from 0.10% to 1.0%, this high ratio of special benefits to general benefits (0.25%) is because ODMD funded programs and services are specially geared to the unique needs of each assessed parcel within ODMD and are directed specially only to these parcels within ODMD. This concept is further reinforced by the proportionality of special benefits conferred on each assessed parcel within ODMD as determined by the special benefit assessment formula as it is applied to the unique and varying property characteristics of each parcel.. The computed 0.25% general benefit value on the 432 assessed parcels within the ODMD equates to $1,431 or (.25% x $572,261).

General Benefit – Public At Large

While the ODMD funded programs are narrowly designed and carefully implemented to specially benefit the assessed District properties and are only provided for the special benefit to each and every assessed parcel within the District, these District funded programs may also provide an incidental general benefit to the public at large within the District. Assessment Engineering experience in California has found that generally well over 95% of people moving about within PBID boundaries are engaged in business related to assessed parcels and businesses contained on them within the PBID, while the public at large "just passing through" is typically much less than 5%.

Tangible services and improvements such as security, cleanliness, bench and shade tree maintenance would confer higher levels of general benefits on the public at large than say planters, decorative pavement/signage and other general district management and operation activities. Typically, a factor range from 0.5% to 2% (0.005 to 0.02) is assigned to tangible streetscape/sidewalk type services, programs and improvements,. Then a factor range from 0.25% to 1.5% (0.0025 to 0.015) is assigned to intangible services, programs and improvements.

Based on experience curves and the nature of the proposed ODMD funded services, programs and improvements and over 30 years of assessment engineering experience, it is the opinion of this Assessment Engineer that districtwide general benefit factors for each of the ODMD funded special benefit program element costs that provide a general benefit to the public at large would be 1.5% (0.015) assigned to Civil Sidewalks and 0.5% (0.005) assigned to both District Identity/Placemaking and Organization.

These factors are applied to each assessment funded program element cost in order to compute the dollar and percent value of districtwide general benefits to the public at large. The total dollar value of this general benefit type, public at large, equates to $6,211. Each of these factors and corresponding general benefit calculations/values for the public at large are shown in the Table below:

GENERAL BENEFITS TO "PUBLIC AT LARGE"

	A	B	C	E
Program Element	**Dollar Allocation**	**General Benefit Percent**	**General Benefit Factor**	**General Benefit Value (A x C)**
CIVIL SIDEWALKS	$335,000	1.50%	0.0150	$5,025
DISTRICT IDENTITY & PLACEMAKING	$82,000	0.50%	0.0050	$410
ORGANIZATION	$155,261	0.50%	0.0050	$776
Total	$572,261			$6,211

Spillover General Benefits to Parcels Outside of District

While District programs and services will not be provided directly to parcels outside the District boundaries, it is reasonable to conclude that District services may confer an indirect general benefit on parcels immediately adjacent to the District boundaries. An inventory of the District boundaries finds

that the District is surrounded by 69 parcels, of which 12 are commercial uses and 57 are residential, non-profit or public uses adjacent to or across a street or alley from the proposed renewed ODMD. There is 1 non-identified (i.e. not assessed) exempt parcel within the proposed renewed ODMD. Typically, a factor of 100% (1.0) is first assigned to assessed parcels within the district, then a factor range from 5% to 15% (0.05 to 0.15) is assigned to commercial zoned and used parcels directly outside the district, then a factor range from 0.5% to 1.5% (0.005 to 0.015) is assigned to residential zoned and used parcels directly outside the district, and finally, a factor range from 0.5% to 1.5% (0.005 to 0.015) is assigned to public and/or non-profit owned and fully occupied parcels directly outside the district.

The 69 parcels outside the District boundaries adjacent to or across streets or alleys from assessed parcels within the District as well as the 1 non-identified, non-assessed parcel within the District can reasonably be assumed to receive some indirect general benefit as a result of PBID funded programs, services and improvements. Based on over 30 years of assessment engineering experience, it is the opinion of this Assessment Engineer that a benefit factor of 1.0 be attributed to the 432 identified assessed parcels within the District; a benefit factor of 0.1 be attributed to general benefits conferred on the 13 commercial parcels adjacent to or across a street or alley from the proposed renewed ODMD as well as the 1 non-assessed parcel within the ODMD; and a benefit factor of 0.01 be attributed to general benefits conferred on the 57 residential, non-profit and public parcels adjacent to or across a street or alley from the proposed renewed ODMD. The cumulative dollar value of this general benefit type equates to $2,477 ($1,722+ $755) as delineated in the Table below.

"Spillover" General Benefits

Parcel Type	Quantity	Benefit Factor	Benefit Units	Benefit Percent	Benefit Value
Assessed Parcels In	432	1.00	432.00	99.5690%	$572,261
Commercial Perimeter Parcels Out; Non-Assessed In	13	0.10	1.30	0.2996%	$1,722
Other Perimeter Parcels Out	57	0.01	0.57	0.1314%	$755
TOTAL			433.87	100.00%	$574,738

Composite General Benefit

Based on the general benefit values delineated in the three sections above, the total value of general benefits conferred on assessed parcels within the District, the public at large and parcels outside the District equates to $10,119 ($1,431 + $6,211 + $2,477) or 1.74% of the total adjusted costs. This leaves a value of 98.26% assigned to special benefit related costs. For the purposes of this analysis, the general benefit value of 1.74% will be conservatively rounded up to 2.0% or $11,679. The general benefit value of $11,679 when added to the special benefit value of $572,261 (Year 1 –2025 assessments) equates to a total adjusted Year 1 – 2025 program cost of $583,940. Remaining costs that are attributed to general benefits will need to be derived from other sources. A comparison of special and general benefit funding sources is shown in the Table below.

Special and General Benefit Revenue Sources

Revenue Source	Revenue	% of Total
District Assessments	$572,261	98.0%
Grants, donations, sponsors, program income, etc.	$11,679	2.0%
TOTAL	**$583,940**	**100.0%**

A breakdown of projected special and general benefit costs for each year of the 5-year renewal term is shown in the following Table:

5 Year Special + General Benefit Costs

YR	PROGRAM CATEGORY	SPECIAL BENEFIT ASSESSMENT COSTS	GENERAL BENEFIT NON-ASSESSMENT COSTS	TOTAL ADJUSTED COSTS	% OF TOTAL
1	CIVIL SIDEWALKS	$335,000	$6,837	$341,837	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$82,000	$1,673	$83,673	14.3291%
	ORGANIZATION	$155,261	$3,169	$158,430	27.1312%
	Total	$572,261	$11,679	$583,940	100%
2	CIVIL SIDEWALKS	$351,750	$7,179	$358,929	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$86,100	$1,757	$87,857	14.3291%
	ORGANIZATION	$163,024	$3,327	$166,351	27.1312%
	Total	$600,874	$12,263	$613,137	100%
3	CIVIL SIDEWALKS	$369,338	$7,538	$376,876	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$90,405	$1,845	$92,250	14.3291%
	ORGANIZATION	$171,175	$3,493	$174,668	27.1312%
	Total	$630,918	$12,876	$643,794	100%
4	CIVIL SIDEWALKS	$387,805	$7,915	$395,720	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$94,925	$1,937	$96,862	14.3291%
	ORGANIZATION	$179,734	$3,668	$183,402	27.1312%
	Total	$662,464	$13,520	$675,984	100%
5	CIVIL SIDEWALKS	$407,195	$8,311	$415,506	58.5397%
	DISTRICT IDENTITY & PLACEMAKING	$99,671	$2,034	$101,705	14.3291%
	ORGANIZATION	$188,721	$3,851	$192,572	27.1312%
	Total	$695,587	$14,196	$709,783	100%

DISTRICT WORK PLAN

Overview

The Programs and activities to be funded by the ODMD include civil sidewalks, district identity/placemaking and organization. The property uses within the boundaries of the District that will receive special benefits from District funded programs, services and improvements are currently a unique mix of retail, restaurant, service, office, government, residential and parking. District funded activities are primarily designed to provide special benefits as described below to identified assessed parcels and array of land uses within the boundaries of the District.

These benefits are particular and distinct to each and every identified assessed parcel within the ODMD and are not provided to non-assessed parcels outside of the District. These programs, services and improvements will only be provided to each individual assessed parcel within the District boundaries and, in turn, confer proportionate "special benefits" to each assessed parcel.

In the case of the ODMD, the very nature of the purpose of this District is to fund supplemental programs, services and improvements to assessed parcels within the District boundaries above and beyond what is being currently funded either via normal tax supported methods or other funding sources. The City of Oxnard does not provide these supplemental programs and services. All benefits derived from the assessments to be levied on assessed parcels within the District are for services, programs and improvements directly benefiting each individual assessed parcel within the District. No District funded services, activities or programs will be provided outside of the District boundaries.

The projected program special benefit cost allocation of the District assessment revenues for the 5-year District term assuming a 5% maximum annual assessment rate increase is shown in the Table on page 15 of this Report.

WORK PLAN DETAILS

The programs, services and improvements to be provided by the ODMD include civil sidewalks, district identity/placemaking and organization. Each of these work plan elements are designed to add to the cohesive mixed-use urban fabric of Downtown Oxnard and assist in its economic success and vitality. The assessed parcels in the PBID will specially benefit from the District programs in the form of increased commerce and vitality through meeting the ODMD goals: to improve security, cleanliness, beautification, landscaping, livability and to attract and retain businesses and services, generate more pedestrian and visitor traffic and to increase commerce and improve the economic viability of each assessed parcel.

The following programs, services and improvements are proposed by the ODMD to specially benefit each and every individually assessed parcel within the District boundaries. ODMD services, programs and improvements will not be provided to parcels outside the District boundary.

Civil Sidewalks

Civil Sidewalks includes maintenance and safety ("clean and safe") services in public sidewalk areas

adjacent to assessed parcels in ODMD. The maintenance portion of the Civil Sidewalks category includes regular maintenance of public areas adjacent to each assessed parcel for the special benefit of each identified and assessed parcel and land use within ODMD. These services include:

- Clean Team 6-days per week
- litter and illegal dumping pickup
- graffiti and illegal sticker/poster removal
- check/empty 130+ sidewalk trash bins
- check, sweep, and secure trash enclosures
- removal of transient discards, including shopping carts, bio-waste
- sidewalk scrubbing/steam cleaning
- curb line block face sweeping
- tree pruning
- weed abatement
- visitor assistance

The maintenance portion of the Civil Sidewalks work plan component is designed to specially benefit and improve the aesthetic appeal of each identified and assessed parcel within the PBID and attract more customers, clients, employees, tenants and investors which potentially would increase business volumes, sales transactions, occupancies, rental income and attractiveness of investments. Maintenance services will only be provided for identified and assessed parcels located within the PBID boundaries.

The maintenance portion of the Civil Sidewalks work plan component will assist in creating a clean environment for each assessed parcel in the District. A dirty environment deters commerce and may fail to attract patrons, residents and visitors, and reduce rents and occupancies. For parcels with general commercial, retail, restaurant, office and commercial parking uses, this activity is designed to increase vehicular and pedestrian traffic, increase commerce and customer activity, attract and retain new business and patrons, and may increase commercial rents and commercial occupancies for the assessed parcels within the BID boundaries. In the case of assessed publicly/non-profit owned/occupied parcels, District funded clean programs and services provide these parcels with enhanced facility entrances and perimeters and better public/non-profit facilities in turn for their employees, visitors, vendors and users of these public/non-profit facilities. Further, in the case of assessed residential use parcels, District funded clean programs and services are designed to improve the appearance of entrances and perimeters for the special benefit of each assessed residential parcel and in turn their tenants, visitors and owners, which, in turn, may increase occupancies and rental income. Each assessed parcel will specially benefit from the clean programs and services which will only be provided to, and for the direct special benefit of, each identified assessed parcel within the proposed renewed District boundaries.

Safety

The safety portion of the Civil Sidewalks work plan category includes regular security of areas adjacent to each assessed parcel for the special benefit of each identified and assessed parcel and land use within ODMD. The safety portion of the Civil Sidewalks work plan component includes:

- daily bike & truck Safety Patrol
- loitering & trespassing subject removal
- Crime prevention awareness campaigns
- street light outage reporting and repair orders

The safety portion of the Civil Sidewalks work plan component is designed to specially benefit and improve the security of each identified and assessed parcel within the PBID and attract more customers, clients, employees, tenants and investors which potentially would increase business volumes, sales transactions, occupancies, rental income and attractiveness of investments. Safety services will only be provided for identified and assessed parcels located within the proposed renewed PBID boundaries.

The safety portion of the Civil Sidewalks work plan component will assist in creating a safe and secure environment for each assessed parcel in the District. An unsafe environment deters commerce and may fail to attract patrons, residents and visitors, and reduce rents and occupancies. For parcels with general commercial, retail, restaurant, office and commercial parking uses, this activity is designed to increase vehicular and pedestrian traffic, increase commerce and customer activity, attract and retain new business and patrons, and may increase commercial rents and commercial occupancies for the assessed parcels within the BID boundaries. In the case of assessed publicly/non-profit owned/occupied parcels, District funded safe programs and services provide these parcels with safer and enhanced facility entrances and perimeters and better public/non-profit facilities in turn for their employees, visitors, vendors and users of these public/non-profit facilities. Further, in the case of assessed residential use parcels, District funded safe programs and services are designed to improve the security of entrances and perimeters for the special benefit of each assessed residential parcel and in turn their tenants, visitors and owners, which, in turn, may increase occupancies and rental income. Each assessed parcel will specially benefit from the safe programs and services which will only be provided to, and for the direct benefit of, each identified assessed parcel within the District boundaries

District Identity/Placemaking

This work plan category includes regular marketing and image enhancement programs and services for the special benefit of each assessed parcel and land use within ODMD by creating a unique, marketable District identity. This work plan category also includes placement of, and care for, a variety of physical improvements and amenities within the public streetscape areas within ODMD for the special benefit of each identified and assessed parcel and land use within ODMD by creating a unique and marketable "sense of place". The District Identity/Placemaking work plan component includes:

- daily updated responsive website DowntownOxnard.org
- integrated social media promotion – Facebook, Instagram, Twitter, YouTube
- produced and sponsored live events (e.g. First Thursdays, Cruise Night, Halloween, etc.)
- district advertising, newsletters, press releases, media relations, original photo library
- Marketing Committee support for merchant coordinated promotions
- assist prospective businesses with referrals to leasable properties
- permit processing assistance

Also included are:
• district-wide holiday streetlamp décor
• 162 sidewalk flower planters
• Historic Plaza Park hanging flower baskets
• public art – utility box painting and temporary murals
• street banner program (88 street poles)

The District Identity/Placemaking work plan component is designed to specially benefit and improve the image of each assessed parcel within the PBID and attract more customers, clients, employees, tenants, residents and investors which potentially would increase business volumes, sales transactions, occupancies, rental income and attractiveness of investments. District Identity/Placemaking programs and services will only be provided for identified and assessed parcels located within the PBID boundaries.

For parcels with general commercial, retail, restaurant, office and commercial parking uses, District Identity/Placemaking services and programs are specifically designed to attract more customers, employees, tenants and investors for the special benefit of assessed parcels as a result of marketing assessed parcels and the goods and services and spaces available on these assessed parcels. This in turn, is intended to increase business volumes, sales transactions, commercial occupancies, commercial rental income and investment return. In the case of publicly/non-profit owned/occupied parcels that are assessed for these programs, District Identity/Placemaking creates better public/non-profit facilities and services on these assessed parcels by fostering better informed public/non-profit employees, visitors, vendors and users of these public/non-profit facilities. Further, in the case of residential use parcels, District Identity/Placemaking specially benefits each assessed residential parcel and creates better informed tenants, visitors and owners, which, in turn, enhance livability and may increase residential occupancies and rental income. District Identity/Placemaking services and programs will only be provided to, and for the direct and special benefit of, each identified assessed parcel within the District.

Organization

This work plan category includes professional management and related corporate operation costs of providing PBID funded services, programs and improvements for the special benefit of each identified and assessed parcel and land use within ODMD. The Organization work plan component includes:

• staff and full service office to manage PBID programs, projects, compliance reporting.
• full service office to assist property and business owners with District-related needs
• advocacy and representation of member interests on District issues and needs
• Organize "town hall" forums and advocacy on topics such as homeless solutions, Vision Plan

Organization also includes legal, accounting, insurance, production of the Annual Planning Report and Budget and quarterly reports, facilitation of meetings of the Owners' Association, Brown Act compliance, outreach to District property and business owners, and participation in professional peer/best practice forums such as the California Downtown Association or the International Downtown Association. It also covers the costs associated with District renewal. A portion of the Organization budget is held in reserve to offset delinquent and/or slow assessment payments.

The Organization component is key to the proper expenditure of District assessment funds and the administration of District programs and activities for the special benefit of all parcels and land uses within the ODMD. The Organization work plan component exists only for the purposes of the District and directly relates to the implementation of Civil Sidewalks and District Identity/Placemaking services, programs and improvements which specially benefit each identified assessed parcel within the District boundaries.

In summary, all District funded services, programs and improvements described above confer proportionate special benefits to identified assessed parcels inside the District boundaries and none will be provided outside of the District. Each assessed parcel within the ODMD will proportionately specially benefit from Civil Sidewalks, District Identity/Placemaking and Organization. These services, programs and improvements are intended to improve commerce, employment, livability, rents, occupancy rates and investment viability of assessed parcels, businesses and residents within the ODMD by deterring crime, reducing litter and debris, making capital improvements and professionally marketing goods, services and spaces available within the District, all considered necessary in a competitive properly managed contemporary mixed-use business district. All District funded services programs and improvements are considered supplemental, above normal base level services provided by the City of Oxnard and are only provided for the special benefit of each and every assessed parcel within the boundaries of the ODMD.

WORK PLAN BUDGET

Each identified assessed parcel within the ODMD will be assessed the full amount of the proportionate special benefit conferred upon it based on the level of District funded services provided. The projected District program special benefit (assessment) cost allocation budget for Year 1 (2025), is shown in the following Table:

ODMD Year 1 (2025) Special Benefit Assessment Budget

CIVIL SIDEWALKS	DISTRICT IDENTITY & PLACEMAKING	ORGANIZATION	TOTAL
$335,000	$82,000	$155,261	$572,261
58.5397%	14.3291%	27.1312%	100.00%

In order to carry out the District programs outlined in the previous section, a Year 1 assessment budget of $572,261 is projected. Since the District is planned for a 5-year term, projected program costs for future years (Years 2-5) are set at the inception of the District. While future inflationary and other program cost increases are unknown at this point, a built in maximum increase of 5% per annum, commensurate to special benefits received by each assessed parcel, is incorporated into the projected program costs and assessment rates for the 5-year District term. It is noted that the 5% maximum annual rate increase is deemed necessary in order to offset substantial service and improvement cost increases projected over the next several years and to provide levels of service and types of improvements expected and requested by District stakeholders. Carryovers, if any, may be reapportioned the following

year for related programs, services and improvements. Detailed annual budgets will be prepared by the Owner's Association Board and included in an Annual Plan for the City Council's review and approval.

It is recognized that market conditions may cause the cost of providing goods and services to fluctuate from year to year during the 5-year term of the proposed renewed District. Accordingly, the Owners' Association shall have the ability to reallocate budget line items within the budget categories based on such cost fluctuations subject to the review and approval by the Owners' Association Board and included in the Annual Planning Report that will be approved by the Oxnard City Council pursuant to Streets and Highways Code Section 36650. Any accrued interest or delinquent payments may be expended in any budget category. A 5-year projected ODMD budget is shown in the following Table:

YEAR 1-5 PROJECED DISTRICT ASSESSMENT BUDGET SUMMARY (Special Benefit Costs)

(Assumes 5% max rate increase per year)

YR	CIVIL SIDEWALKS	DISTRICT IDENTITY & PLACEMAKING	ORGANIZATION	TOTAL
	58.5397%	14.3291%	27.1312%	100.00%
1	$335,000	$82,000	$155,261	$572,261
2	$351,750	$86,100	$163,024	$600,874
3	$369,338	$90,405	$171,175	$630,918
4	$387,805	$94,925	$179,734	$662,464
5	$407,195	$99,671	$188,721	$695,587

The ODMD assessments may increase for each individual parcel each year during the 5-year effective operating period, but not to exceed 5% per year, commensurate to special benefits received by each assessed parcel, and must be approved by the Owners' Association Board of Directors, included in the Annual Planning Report and adopted by the City of Oxnard City Council. The Owners' Association Board of the Directors ("Property Owner's Association of the ODMD) shall determine the percentage increase to the annual assessment. The Owners' Association Executive Director shall communicate the annual increase to the City each year in which the District operates at a time determined in the Administration Contract held between the Owners' Association and the City of Oxnard.

No bonds are to be issued in conjunction with the proposed renewed District.

Pursuant to Section 36671 of the Streets and Highways Code, any funds remaining after the 5th year of operation will be rolled over into the renewal budget or returned to stakeholders. District assessment funds may be used to pay for costs related to the following District renewal term. If the District is not renewed or terminated for any reason, unexpended funds will be returned to the property owners.

Finding 3. From Section 4(a): "(Determine) the proportionate special benefit derived by each parcel in relationship to the entirety of the.....cost of public improvement(s) or the maintenance and operation expenses.....or the cost of the property related service being provided.

Each identified assessed parcel within the district will be assessed based on property characteristics unique only to that parcel. Based on the specific needs and corresponding nature of the program activities to be funded by the proposed renewed ODMD (i.e., civil sidewalks, district identity/placemaking and organization). It is the opinion of this Assessment Engineer that the assessment factors on which to base assessment rates relate directly to the proportionate amount of building area, land area and street frontage, except as noted otherwise herein, within one benefit zone.

The calculated assessment rates are applied to the actual measured parameters of each parcel and thereby are proportional to each and every other identified assessed parcel within the district. Larger buildings and parcels and/or ones with larger frontages are expected to impact the demand for services and programs to a greater extent than smaller building, land and/or street frontages and thus, are assigned a greater proportionate degree of assessment program and service costs. The proportionality is further achieved by setting targeted formula component weights for the respective parcel by parcel identified property attributes.

The proportionate special benefit cost for each parcel has been calculated based on proportionate formula components and is listed as an attachment to the Management District Plan and this Report. The individual percentages (i.e. proportionate relationship to the total special benefit related program and activity costs) is computed by dividing the individual parcel assessment by the total special benefit program costs.

Finding 4. From Section 4(a): "No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

Not only are the proposed program costs reasonable due to the benefit of group purchasing and contracting which would be possible through the proposed renewed ODMD, they are also considerably less than other options considered by the ODMD Renewal Committee. The actual assessment rates for each parcel within the District directly relate to the level of service and, in turn, special benefit to be conferred on each parcel based on the respective building area, land area and street frontage of each parcel within one benefit zone, except as noted otherwise herein.

Finding 5. From Section 4(a): "Parcels.....that are owned or used by any (public) agency shall not be exempt from assessment....."

The State Constitution - Article 13D (Proposition 218) states that "parcels within a District that are owned or used by any agency, the State of California or the United States shall not be exempt from assessment unless the agency can demonstrate by clear and convincing evidence that those publicly-owned parcels in fact receive no special benefit."

There are 154 publicly owned parcels within ODMD, all of which are identified and assessable for which District funded special benefit programs, services and improvements will be provided. All 154 of the assessed publicly owned parcels are owned by the City of Oxnard, including the Oxnard Parking Authority and the Oxnard Housing Authority. It is noted that the only publicly owned parcel within ODMD not being assessed is the United States Post Office parcel on A Street. The US Attorney General has opined that Federally owned properties are exempt from local taxes and benefit assessments in accordance with the Supremacy Clause of the US Constitution. As such, no direct PBID funded special benefit services, programs and improvements will be provided adjacent to this parcel.

For all other publicly owned/occupied parcels and facilities within ODMD, each of these parcels specially benefit from District funded programs services and improvements. The special benefits include cleaner and safer facility entrances and perimeters for their employees, visitors, tenants, vendors and other users of these public locations and facilities. Publicly owned parcels and facilities will be included in all maps, directories and District advertisements and web displays and are active components of Downtown Oxnard's identity and fabric.

ODMD services are designed to improve the safety and cleanliness for visitors, employees, tenants and users of public facilities on publicly owned parcels within the District by deterring crime and reducing litter and debris, each considered detractions to employment, visitation and use of public facilities if not contained and properly managed. In turn, these services will serve to enhance the public service levels provided by public facilities and parcels within ODMD.

Each identified and assessable publicly owned parcel and facility within ODMD will proportionately specially benefit as delineated herein from the ODMD funded supplemental services, programs and improvements, but differently than privately owned parcels. It is the opinion of this Assessment Engineer that publicly owned parcels and public facilities do not specially benefit to the same extent as privately owned parcels from PBID funded services, programs and improvements. To offset this special benefit differential, publicly owned parcels with public facilities on them will not be assessed for public building areas located on these parcels. Publicly owned parcels with non-government uses on them will be assessed for building areas not occupied by government uses and facilities.

There is no compelling evidence that these identified assessable publicly owned parcels and facilities would not proportionately specially benefit from ODMD funded programs, services and improvements as delineated herein and, thus, will be assessed similar to privately owned parcels, except as noted herein.

<u>Finding 6.</u> From Section 4(b): "All assessments must be supported by a detailed engineer's report prepared by a registered professional engineer certified by the State of California".

This report serves as the "detailed engineer's report" to support the benefit property assessments proposed to be levied within the proposed renewed ODMD.

Finding 7. **From Section 4(c): "The amount of the proposed assessment for each parcel shall be calculated (along with) the total amount thereof chargeable to the entire district, the duration of such payments, the reason for such assessment and the basis upon which the amount of the proposed assessment was calculated."**

The individual and total parcel assessments attributable to special property benefits are shown in Appendix 1 to the Management District Plan and this Report. The proposed renewed District and resultant assessment levies will continue for 5-years and may be renewed again at that time. The reasons (purposes) for the proposed assessments are outlined in Finding 2 above as well as in the Management District Plan. The calculation basis of the proposed assessment is attributed to building area, land area and street frontage, except as noted herein, within one benefit zone.

Assessment Formula Methodology

Step 1. **Select "Basic Benefit Unit(s)"**

Background – Generic Assessment Formula Development

The method used to determine special benefits derived by each identified assessed property within a PBID begins with the selection of a suitable and tangible basic benefit unit. For property related services, such as those proposed in the ODMD, the benefit unit may be measured in linear feet of street frontage or parcel size in square feet or building size in square feet or any combination of these factors. Factor quantities for each parcel are then measured or otherwise determined. From these figures, the amount of benefit units to be assigned to each property can be calculated. Special circumstances such as unique geography, land uses, development constraints etc. are carefully reviewed relative to specific programs and improvements to be funded by the PBID in order to determine any levels of different benefit that may apply on a parcel-by-parcel or categorical basis.

Based on the factors described above such as geography and nature of programs and activities proposed, an assessment formula is developed which is derived from a singular or composite basic benefit unit factor or factors. Within the assessment formula, different factors may be assigned different "weights" or percentage of values based on their relationship to programs/services to be funded.

Next, all program and activity costs, including incidental costs, District administration and ancillary program costs, are estimated. It is noted, as stipulated in Article XIIID Section 4(b) of the California Constitution, and now required of all property-based assessment Districts, indirect or general benefits costs may not be incorporated into the assessment formula and levied on the District properties; only direct or "special" benefits and costs may be considered. Indirect or general benefit costs, if any, must be identified and, if quantifiable, calculated and factored out of the assessment cost basis to produce a "net" cost figure. In addition, Article XIIID Section 4(b) of the California Constitution also no longer automatically exempts publicly owned property from being assessed unless the respective public agency can provide clear and convincing evidence that their property does not specially benefit from the programs and services to be funded by the proposed special assessments. If special benefit is determined to be conferred upon such properties, they must be assessed in proportion to special benefits conferred in a manner similar to privately owned property assessments. (See pages 16- 17 of this Report for discussion regarding assessment of publicly owned parcels within the ODMD).

From the estimated net program costs, the value of a basic benefit unit or "basic net unit cost" can be computed by dividing the total amount of estimated net program costs by the total number of benefit units. The amount of assessment for each parcel can be computed at this time by multiplying the Net Unit Cost times the number of Basic Benefit Units per parcel. This is known as "spreading the assessment" or the "assessment spread" in that all costs are allocated proportionally or "spread" amongst all benefitting properties within the PBID.

The method and basis of spreading program costs varies from one PBID to another based on local geographic conditions, types of programs and activities proposed, and size and development complexity of the district.

Proposed ODMD Assessment Formula

Based on the specific needs and corresponding nature of the program activities to be funded by the proposed renewed ODMD (i.e. civil sidewalks, district identity/placemaking and organization) it is the opinion of this Assessment Engineer that the assessment factors on which to base assessment rates relate directly to the proportionate amount of building area, land area and street frontage, except as noted herein, within one benefit zone.

The "Basic Benefit Units" will be expressed as a combined function of building square footage (Benefit Unit "A"), land square footage (Benefit Unit "B") and street frontage (Benefit Unit "C"). Based on the shape of the proposed ODMD, as well as the nature of the District program elements, it is determined that all identified properties will gain a direct and proportionate degree of special benefit based on the respective amount of building area, land area and street frontage, except as noted herein, within one benefit zone. Special benefit proportionality varies for different land uses/ownership types and assessable property characteristics (units), are adjusted via differing assessment methodologies and multiplier factors. See "Special Circumstances" beginning on page 20 of this Report which delineates special assessment methodologies and factors and how and when they are applied.

For the array of land uses within the PBID, the interactive application of building and land areas and street frontage quantities are a common method of fairly and equitably spreading special benefit costs to these beneficiaries of PBID funded services, programs and improvements. Each of these factors directly relates to the degree of special benefit each assessed parcel will receive from PBID funded activities. There are no parcels zoned solely residential within ODMD.

Building area is a direct measure of the static utilization of each parcel and its corresponding impact or draw on PBID funded activities. In the opinion of this Assessment Engineer, the targeted weight of this factor, building area, should generate approximately 30% of the total PBID revenue (28.1905% when adjusted for precise parcel measurements, land use factors and program costs).

Land area is a direct measure of the current and future development capacity of each parcel and its corresponding impact or draw on PBID funded activities. In the opinion of this Assessment Engineer, the targeted weight of this factor, land area, should generate approximately 40% of the total PBID revenue (43.4115% when adjusted for precise parcel measurements, land use factors and program costs).

Street Frontage is a direct measure of the current and future development capacity of each parcel and its corresponding impact or draw on PBID funded activities. Street frontage includes all public street frontages of a parcel. In the opinion of this Assessment Engineer, the targeted weight of this factor, street frontage, should generate approximately 30% of the total PBID revenue (28.3980% when adjusted for precise parcel measurements, land use factors and program costs).

Special Circumstances

1. Lower Tier Residential Uses (1-6 non-condominium residential units)
It is the opinion of this Assessment Engineer that these land uses do not specially benefit from marketing and promotion activities to the extent that commercial parcels and parcels with higher density residential rental units on them do. It is the opinion of this Assessment Engineer that the assessment for parcels with 1-6 residential units on them shall be based on only on exterior building area which is a common method of fairly and equitably spreading special benefit costs to these land uses. Further, a special benefit adjustment factor of 0.5 will be applied to the measured exterior building area which then produces the number of assessable building area units. This assessment methodology directly relates to the proportionate amount of special benefit each residential parcel with 1-6 units on them will receive from ODMD funded services, programs and improvements for these land uses.

2. Upper Tier Residential Uses (7+ non-condominiums residential units)
It is the opinion of this Assessment Engineer that these land uses do not specially benefit from marketing and promotion activities to the extent that commercial parcels do but more than parcels with 1-6 residential units on them do. It is the opinion of this Assessment Engineer that the assessment for parcels with 7+ residential units on them shall be based on exterior building area, parcel land area and parcel street frontage which is a common method of fairly and equitably spreading special benefit costs to these land uses. Further, a special benefit adjustment factor of 0.5 will be applied to the measured exterior building area, land area and street frontage which then produces the number of assessable building area units, land area units and street frontage units. This assessment methodology directly relates to the proportionate amount of special benefit each residential parcel with 7+ units on them will receive from ODMD funded services, programs and improvements for these land uses.

3. Mixed-Use (Non-Condominium Commercial and Residential)
It is the opinion of this Assessment Engineer that parcels with non-condominium mixed commercial and residential uses on them will specially benefit from PBID funded programs, services and improvements but different than those with only commercial uses on them. The residential portions of these land uses do not specially benefit from marketing and promotion activities to the extent that commercial uses do. As such, the assessment rates and applicable assessment methodology will be applied based on each land use portion and the area of the parcel they cover. Mixed-use parcels will be assessed for the commercial use portions at commercial rates for the commercial building area, the parcel land area covered by commercial uses and the amount of direct commercial street frontage. The residential land use portions will be assessed based on the residential criteria and methodologies delineated in # 2 and 3 above.

4. Residential Condominiums
It is the opinion of this Assessment Engineer that these land uses do not specially benefit from

marketing and promotion activities to the extent that commercial parcels and other parcels with residential units on them do. It is the opinion of this Assessment Engineer that the assessment for residential condominiums shall be based on only on interior building area which is a common method of fairly and equitably spreading special benefit costs to these unique property ownerships, subdivisions and land uses. Further, a special benefit adjustment factor of 0.5 will be applied to the measured interior building area which then produces the number of assessable building area units. This assessment methodology directly relates to the proportionate amount of special benefit each residential condominium parcel will receive from ODMD funded services, programs and improvements for these land uses.

5. Commercial Condominiums

It is the opinion of this Assessment Engineer that such units, when located solely on ground floors, shall be assessed based on actual land area covered, interior condo building area and direct street frontage or pro-rated street frontage for each unit. Multi-floor commercial condominiums shall be assessed on interior condo building area and pro-rated land area and street frontage as determined by the Assessment Engineer depending on the development configuration. If residential condominiums are part of the development, the residential portions will be assessed based on the residential criteria and methodology delineated in #1 above.

6. Publicly Owned/Occupied Parcels

Each assessable publicly (government) owned parcel and facility within ODMD will proportionately specially benefit as delineated herein from the ODMD funded supplemental services, programs and improvements, but differently than privately owned parcels. It is the opinion of this Assessment Engineer that publicly owned parcels and public facilities do not specially benefit to the same extent as privately owned parcels from PBID funded district identity/placemaking services, programs and improvements. To offset this special benefit differential, publicly owned parcels with public facilities on them will not be assessed for publicly used building areas located on these parcels. Publicly owned parcels with non-government uses on them will be assessed for building areas not occupied by government uses and facilities.

It is noted that the only publicly owned parcel not being assessed is the United States Post Office parcel on A Street. The US Attorney General has opined that Federally owned properties are exempt from local taxes and benefit assessments in accordance with the Supremacy Clause of the US Constitution. As such, no direct ODMD funded special benefit services, programs and improvements will be provided adjacent to or for the special benefit of this parcel.

7. Non-Profit Owned and Occupied Parcels

Each identified and assessable non-profit owned parcel and use within ODMD will proportionately specially benefit as delineated herein from the ODMD funded supplemental services, programs and improvements, but differently than other privately owned parcels. It is the opinion of this Assessment Engineer that non-profit owned parcels and uses do not specially benefit to the same extent as other privately owned parcels from district identity/placemaking services, programs and improvements. To offset this special benefit differential, non-profit owned parcels with non-profit uses on them will not be assessed for non-profit used building areas located on these parcels. Non-profit owned parcels with "for-profit" uses on them will be assessed for building areas occupied by "for-profit" uses.

8. Changes to Building or Parcel Size

Any changes in building size, parcel size and street frontage(s) as a result of new construction or demolition or land adjustments including but not limited to lot splits, consolidations, subdivisions, street dedications, right of way setbacks shall have their assessment adjusted upon final City approval of such parcel adjustments.

9. Other Future Development

Other than future maximum rates and the assessment methodology delineated in this Report, per State Law (Government Code Section 53750), future assessments may increase for any given parcel if such an increase is attributable to events other than an increased rate or revised methodology, such as a change in the density, intensity, or nature of the use of land. Any change in assessment formula methodology or rates other than as stipulated in this Report would require a new Proposition 218 ballot procedure in order to approve any such changes.

Step 2. Quantify Total Basic Benefit Units

Taking into account all identified specially benefiting parcels within the District and their respective assessable benefit units and land use factors, the assessable quantities and assessment revenues by factor are shown in the following Tables:

Year 1 – 2024/2025 – Gross Quantities

GROSS BLDG AREA (SF)	# OF ASSESSABLE PARCELS	GROSS LAND AREA (SF)	GROSS STREET FRONTAGE (LF)
1,277,861	432	3,262,505	30,708

Year 1 – 2024/2025 - Assessable Benefit Units

ASSESSABLE BLDG AREA UNITS	# OF ASSESSABLE PARCEL UNITS	ASSESSABLE LAND AREA UNITS	ASSESSABLE STREET FRONTAGE UNITS
1,171,556.50	383.50	3,133,029.41	35,405.37

Year 1 – 2024/25 Projected Assessment Revenue

BLDG ASSMT REVENUE	LAND 1 ASSMT REVENUE	LAND 2 ASSMT REVENUE	STREET FRONTAGE ASSMT REVENUE	TOTAL ASSMT REVENUE
$161,323.33	$152,556.30	$95,870.70	$162,510.65	$572,260.98
28.1905%	26.6585%	16.7530%	28.3980%	100.00%

Step 3. Calculate Benefit Units for Each Property.

The number of Benefit Units for each identified benefiting parcel within the proposed renewed ODMD was computed from data extracted from County Assessor records and maps. These data sources delineate current land uses, building areas, property areas and dimensions of record for each tax parcel. While it is understood that this data does not represent legal field survey measurements or detailed title search of recorded land subdivision maps or building records, it does provide an acceptable basis for the purpose of calculating property-based assessments. All respective property data being used for assessment computations will be provided to each property owner in the District for their review. If a property owner believes there is an error on a parcel's assessed quantities, the District may confirm the data with the County Assessor's office. If District data matches Assessor's data, the property owner may opt to work with the Assessor's office to correct the data so that the District assessment may be corrected.

Step 4. Determine Assessment Formula

Based on the nature of the programs to be funded as well as other rationale outlined in Step 1 above, it is the opinion of this Engineer that the ODMD assessments will be based on building area, land area, and street frontage except as otherwise noted herein.

The proposed assessment formula is as follows:

Assessment = Assessable Building Area (Unit A) x Unit A Rate, plus
Assessable Land Area (Unit B-1) x Unit B-1 Rate, plus
Assessable Land Area (Unit B-2) x Unit B-2 Rate, plus
Assessable Street Frontage (Unit C) x Unit C Rate

YEAR 1 –2024/25 Assessment Rates

BLDG ASSMT RATE ($/UNIT A)	LAND ASSMT RATE 1 ($/UNIT B-1)	LAND ASSMT RATE 2 ($/UNIT B-2)	FRONTAGE ASSMT RATE ($/UNIT C)
$0.1377	$397.80	$0.0306	$4.59

The complete Year 1 – 2024-25 assessment roll of all parcels to be assessed by this District is included in this Report as Appendix I.

Assessment Formula Unit Rates

Using figures from the Assessable Benefit Units Table and the Projected Assessment Revenue Table on page 22 of this Report, the assessment rates and weighted multipliers for each factor are calculated as follows:

Building Area Rate (Unit A)

($572,260.98 x 28.1905%)/1,171,556.50 units = $0.1377/Building Unit A

Land Area Rate (Unit B-1)

($572,260.98 x 26.6585%)/383.50 units = $397.80/Land Unit B-1

Land Area Rate (Unit B-2)

($572,260.98 x 16.7530%)/3,133,029.41 units = $0.0306/Land Unit B-2

Street Frontage Rate (Unit C)

($572,260.98 x 28.3980%)/35,405.37 units = $4.59 Street Frontage Unit C

Step 5. Estimate Total District Costs

The total projected 5-year special benefit costs for 2025 – 2029 of the District are shown in the Table on page 15 of this Report assuming a maximum increase of 5% per year, commensurate to special benefits received by each assessed parcel.

Step 6. Separate General Benefits from Special Benefits and Related Costs (Article XIIID Section 4(b) of the California Constitution – Proposition 218)

Total Year 1 adjusted costs are estimated at $583,940. General benefits are factored at 2.0% of the total adjusted costs (see Finding 2 on pages 5-9 of this Report) with special benefits set at 98.0%. Article XIIID Section 4(b) of the California Constitution limits the levy of property assessments to costs attributed to special benefits only. The 2.0% general benefit cost is computed to be $11,679 with a resultant 98.0% special benefit limit computed at $572,261. *Based on current property data and land uses, this is the maximum amount of Year 1 (2024-25) revenue that can be derived from property assessments from the subject District.*

All program costs associated with general benefits will be derived from sources other than District assessments. Sample "other" revenue sources are shown in the following Table:

Special and General Benefit Revenue Sources

Revenue Source	Revenue	% of Total
District Assessments (Special Benefit Costs)	$572,261	98.0 %
Grants, donations, sponsors, program income, etc. (General Benefit Costs	$11,679	2.0%
TOTAL	**$583,940**	**100.0%**

Step 7. Calculate "Basic Unit Cost"

With a YR 1 - 2020 assessment revenue portion of the budget set at $572,261 (special benefit only), the Basic Unit Costs (rates) are shown earlier in Step 4. Since the District is proposed to be renewed for a 5-year term, maximum assessments for future years (2026-2029) must be set at the inception of the proposed renewed District. An annual inflationary assessment rate increase of up to 5%, commensurate to special benefits received by each assessed parcel, may be imposed for future year assessments, on approval by the District Property Owner's Association. The maximum assessment rates for the 5-year proposed renewed District term of 2025-2029 are shown in the Table below. The assessment rates listed constitute the maximum assessment rates that may be imposed for each year of the proposed renewed District term (2025-2029).

ODMD – 5 Year Maximum Assessment Rates
(Includes a 5%/Yr. Max Increase)

YEAR	BLDG ASSMT RATE ($/UNIT)	LAND ASSMT RATE 1 ($/UNIT)	LAND ASSMT RATE 2 ($/UNIT)	FRONTAGE ASSMT RATE ($/UNIT)
1	$0.1377	$397.8000	$0.0306	$4.5900
2	$0.1446	$417.6900	$0.0321	$4.8195
3	$0.1518	$438.5745	$0.0337	$5.0605
4	$0.1594	$447.3460	$0.0344	$5.3135
5	$0.1674	$456.2929	$0.0351	$5.5792

SAMPLE ASSESSMENT CALCULATION:

A 7,000 square foot lot with 50 linear feet of street frontage and a 5,000 square foot building on it

Bldg Area	= 5,000 SF x $0.1377	= $ 688.50
Land Area	= 7,000 SF x $0.0306 SF + $397.80	= $ 612.00
Street Frontage	= 50 LF x $4.59/LF	= $ 229.50
TOTAL YEAR 1 ASSESSMENT		= **$1,530.00**
	Per Month	= $ 128/Month
	Per Day	= $4.25/Day

The complete Year 1 – 2024-25 assessment roll of all parcels to be assessed by this PBID is included in this Report as Appendix I.

Step 8. Spread the Assessments

The resultant assessment spread calculation results for each parcel within the District are shown in this Report and the Management District Plan and were determined by applying the District assessment formula to each identified benefiting property.

Miscellaneous District Provisions

Time and Manner of Collecting Assessments:

Assessments for the Property Tax Year beginning July 1, 2024 and ending June 30, 2029, shall be collected at the same time and in the same manner as ad valorum taxes paid to the Ventura County (Operation Years 2025-2029). The District assessments shall appear as a separate line item on the property tax bills issued by the Ventura County Assessor. The City of Oxnard is authorized to collect any assessments not placed on the County tax rolls, or to place assessments, unpaid delinquent assessments, or penalties on the County tax rolls as appropriate to implement the Management District Plan.

Bonds:

No bonds are to be issued in conjunction with this proposed renewed District.

Duration

As allowed by State PBID Law, the District will have a five (5) year operational term from January 1, 2025 to December 31, 2029. The proposed renewed District operation is expected to begin services on January 1, 2025. If the District is not renewed, services will end on December 31, 2029.

APPENDIX 1

ODMD
YR 1 – 2024/2025
ASSESSMENT ROLL

APN			SITE ADDRESS	2024-25 ASSESSMENT	% OF TOTAL
2010113110	202	S	OXNARD BL	$3,971.91	0.694%
2010160010		N	OXNARD BL	$703.80	0.123%
2010160020		E	FOURTH ST	$666.56	0.116%
2010160030		E	FOURTH ST	$1,877.31	0.328%
2010160040		E	FOURTH ST	$500.71	0.087%
2010160050		E	FOURTH ST	$927.18	0.162%
2010160060		E	FOURTH ST	$468.18	0.082%
2010160070		E	FOURTH ST	$789.48	0.138%
2010160080		E	FOURTH ST	$729.81	0.128%
2010160090		E	FOURTH ST	$704.57	0.123%
2010160100		E	FOURTH ST	$795.60	0.139%
2010160110		E	FOURTH ST	$983.18	0.172%
2010160120	400	S	OXNARD BL	$826.20	0.144%
2010160130		E	FOURTH ST	$1,358.64	0.237%
2010160170	344	S	OXNARD BL	$1,604.21	0.280%
2010160180	330	S	OXNARD BL	$1,818.48	0.318%
2010160190	332	S	OXNARD BL	$1,040.34	0.182%
2010160200	320	S	OXNARD BL	$2,024.80	0.354%
2010160220	300	S	OXNARD BL	$1,170.08	0.204%
2010160250	350	S	OXNARD BL	$1,175.81	0.205%
2010160260	350	S	OXNARD BL	$2,270.29	0.397%
2010211010	134		ENTERPRISE ST	$2,040.26	0.357%
2010211040			META ST	$497.77	0.087%
2010211110		E	FIFTH ST	$911.12	0.159%
2010211120		E	FIFTH ST	$772.04	0.135%
2010211130		E	FIFTH ST	$584.92	0.102%
2010211140		E	FIFTH ST	$584.92	0.102%
2010211155	135	E	FIFTH ST	$584.92	0.102%
2010211170	115	E	FIFTH ST	$1,940.32	0.339%
2010211180	111-13	E	FIFTH ST	$1,419.23	0.248%
2010211190	450	S	OXNARD BL	$1,649.16	0.288%
2010211200	446	S	OXNARD BL	$1,686.83	0.295%
2010211210	430	S	OXNARD BL	$1,688.20	0.295%
2010211225		E	FIFTH ST	$468.00	0.082%
2010211230		E	FIFTH ST	$697.50	0.122%
2010211300	136		ENTERPRISE ST	$597.77	0.104%
2010211360			META ST	$1,197.55	0.209%
2010211380			ENTERPRISE ST	$1,407.60	0.246%
2010212010	512	S	OXNARD BL	$1,614.41	0.282%
2010212020	106	E	FIFTH ST	$1,393.77	0.244%
2010212030	114	E	FIFTH ST	$1,386.88	0.242%
2010212060	144	E	FIFTH ST	$1,318.03	0.230%
2010212070	154	E	FIFTH ST	$1,479.13	0.258%
2010212140	127	E	SIXTH ST	$1,371.03	0.240%
2010212150	550	S	OXNARD BL	$3,128.24	0.547%
2010212165	604	S	OXNARD BL	$1,698.68	0.297%
2010212170	546	S	OXNARD BL	$1,743.44	0.305%
2010212180	532	S	OXNARD BL	$1,032.75	0.180%
2010212190	528	S	OXNARD BL	$1,063.35	0.186%
2010212200	523		META ST	$784.13	0.137%
2010212230	128	E	FIFTH ST	$1,249.18	0.218%
2010212260	136	E	FIFTH ST	$1,899.51	0.332%
2010212270	511		META ST	$3,959.85	0.692%

2010213010	200	E	FIFTH ST	$1,243.32	0.217%
2010213020	204	E	FIFTH ST	$754.63	0.132%
2010213030	210	E	FIFTH ST	$935.01	0.163%
2010213075	238	E	FIFTH ST	$582.50	0.102%
2010213080			META ST	$1,256.68	0.220%
2010213090	536		META ST	$1,325.65	0.232%
2010213100	538		META ST	$684.09	0.120%
2010213110	235	E	SIXTH ST	$1,531.93	0.268%
2010213120	209	E	SIXTH ST	$106.99	0.019%
2010213130		E	SIXTH ST	$1,153.62	0.202%
2010213140	544		META ST	$602.99	0.105%
2010213150			META ST	$566.12	0.099%
2010213160	214-228	E	FIFTH ST	$2,629.99	0.460%
2010214010			ENTERPRISE ST	$844.56	0.148%
2010214020	200		ENTERPRISE ST	$3,294.18	0.576%
2010214030	480		META ST	$2,309.08	0.404%
2010214040	235	E	FIFTH ST	$2,897.16	0.506%
2010271030	638		META ST	$684.09	0.120%
2010271040	634		META ST	$646.43	0.113%
2010271060	616		META ST	$703.80	0.123%
2010271070	612		META ST	$909.59	0.159%
2010271080	600		META ST	$1,279.08	0.224%
2010271090		E	SIXTH ST	$627.30	0.110%
2010271100	220	E	SIXTH ST	$856.80	0.150%
2010271110	224	E	SIXTH ST	$856.80	0.150%
2010271160	235	E	SEVENTH ST	$883.48	0.154%
2010271170	234	E	SIXTH ST	$1,463.63	0.256%
2010271180	650		META ST	$2,957.18	0.517%
2010272010	155	E	SEVENTH ST	$1,457.33	0.255%
2010272020		E	SEVENTH ST	$642.60	0.112%
2010272030	141	E	SEVENTH ST	$642.60	0.112%
2010272040	131	E	SEVENTH ST	$887.40	0.155%
2010272050	125	E	SEVENTH ST	$887.40	0.155%
2010272060	658	S	OXNARD BL	$1,797.75	0.314%
2010272070	656	S	OXNARD BL	$841.50	0.147%
2010272080	650	S	OXNARD BL	$841.50	0.147%
2010272090	638	S	OXNARD BL	$1,063.35	0.186%
2010272100	626	S	OXNARD BL	$1,736.55	0.303%
2010272110	620	S	OXNARD BL	$992.40	0.173%
2010272120	610-612	S	OXNARD BL	$1,361.04	0.238%
2010272140	128	E	SIXTH ST	$627.30	0.110%
2010272150	128	E	SIXTH ST	$1,906.38	0.333%
2010272160	140	E	SIXTH ST	$844.18	0.148%
2010272170	150	E	SIXTH ST	$856.80	0.150%
2010272180	154	E	SIXTH ST	$1,487.93	0.260%
2010272190	629		META ST	$55.08	0.010%
2010272200			META ST	$589.05	0.103%
2010272210			META ST	$474.30	0.083%
2010272220	633		META ST	$1,814.58	0.317%
2010272230	600	S	OXNARD BL	$1,832.36	0.320%
2010360110	126	E	SEVENTH ST	$1,751.61	0.306%

2020052060	143	S	B ST	$1,392.30	0.243%
2020052070		S	B ST	$841.50	0.147%
2020052080		S	B ST	$1,190.34	0.208%
2020052090		W	SECOND ST	$691.56	0.121%
2020054010	216	W	FIRST ST	$1,219.41	0.213%
2020054020	111	S	A ST	$841.50	0.147%
2020054030		S	A ST	$841.50	0.147%
2020054040		S	A ST	$841.50	0.147%
2020054050	141	S	A ST	$3,157.92	0.552%
2020054060	155	S	A ST	$3,511.35	0.614%
2020054090	136	S	B ST	$841.50	0.147%
2020054100	122	S	B ST	$242.21	0.042%
2020054110	118	S	B ST	$962.37	0.168%
2020054120	110	S	B ST	$185.90	0.032%
2020054130	254	W	FIRST ST	$1,828.35	0.319%
2020054145			B ST	$2,371.50	0.414%
2020056030	141	S	OXNARD BLVD	$2,149.65	0.376%
2020056040	155	S	OXNARD BLVD	$2,181.78	0.381%
2020056060	156	S	A ST	$963.90	0.168%
2020056080	150	S	A ST	$895.05	0.156%
2020056090	144	S	A ST	$841.50	0.147%
2020056100	138	S	A ST	$963.90	0.168%
2020056110	134	S	A ST	$791.78	0.138%
2020056120	132	S	A ST	$1,530.00	0.267%
2020056130	122	S	A ST	$1,075.59	0.188%
2020056140	110	S	A ST	$1,461.15	0.255%
2020056150	136	W	FIRST ST	$2,034.90	0.356%
2020056160	135	W	SECOND ST	$2,379.15	0.416%
2020056170	111	S	OXNARD BLVD	$3,534.30	0.618%
2020081010	201	S	C ST	$1,484.10	0.259%
2020081020	211	S	C ST	$841.50	0.147%
2020081100	260	S	D ST	$1,257.66	0.220%
2020081160	208	S	D ST	$841.50	0.147%
2020081170	200	S	D ST	$1,484.10	0.259%
2020081180	231	S	C ST	$856.80	0.150%
2020081190		S	C ST	$856.80	0.150%
2020081200		S	C ST	$856.80	0.150%
2020081210	251	S	C ST	$856.80	0.150%
2020081220		S	C ST	$856.80	0.150%
2020081230		W	THIRD ST	$1,499.40	0.262%
2020081240		S	D ST	$639.54	0.112%
2020081250		S	D ST	$856.80	0.150%
2020081260		S	D ST	$856.80	0.150%
2020081270		S	D ST	$856.80	0.150%
2020081280		S	D ST	$856.80	0.150%
2020081290	210	S	D ST	$856.80	0.150%
2020083030	321	S	C ST	$1,381.28	0.241%
2020083040	327	S	C ST	$68.85	0.012%
2020083050	331	S	C ST	$1,668.82	0.292%
2020083060	345	S	C ST	$1,202.15	0.210%
2020083070	361	S	C ST	$1,332.63	0.233%

2020083210	301	S	C ST	$2,381.97	0.416%
2020083220	418	W	THIRD ST	$918.00	0.160%
2020085030	431	S	C ST	$843.41	0.147%
2020085040	437	S	C ST	$904.70	0.158%
2020085050	441	S	C ST	$3,681.58	0.643%
2020085190	418	W	FOURTH ST	$845.33	0.148%
2020085200	401	S	C ST	$2,044.08	0.357%
2020091100		S	C ST	$841.50	0.147%
2020091370	351	W	THIRD ST	$1,927.80	0.337%
2020091380		W	SECOND ST	$1,063.96	0.186%
2020091390	206	W	SECOND ST	$12,485.99	2.182%
2020091400	214	W	SECOND ST	$3,907.38	0.683%
2020092030		S	B ST	$483.48	0.084%
2020092040		S	B ST	$755.82	0.132%
2020092050	343	S	B ST	$1,296.60	0.227%
2020092060	351	S	B ST	$1,322.62	0.231%
2020092070	361	S	B ST	$2,448.00	0.428%
2020092120	320	S	C ST	$841.50	0.147%
2020092130	310	S	C ST	$1,365.59	0.239%
2020092140	330	W	THIRD ST	$2,310.30	0.404%
2020092170	300	W	THIRD ST	$6,359.32	1.111%
2020092180	344	S	C ST	$2,180.25	0.381%
2020092190	350	S	C ST	$3,028.47	0.529%
2020094010	301	S	A ST	$2,092.12	0.366%
2020094020	309	S	A ST	$1,226.45	0.214%
2020094035	325	S	A ST	$2,649.96	0.463%
2020094040	327-337	S	A ST	$2,099.16	0.367%
2020094050	339	S	A ST	$1,276.02	0.223%
2020094060	345	S	A ST	$1,523.88	0.266%
2020094080	361	S	A ST	$2,073.12	0.362%
2020094140	324	S	B ST	$1,373.94	0.240%
2020094155		S	B ST	$416.16	0.073%
2020094160		S	B ST	$416.16	0.073%
2020094170		S	B ST	$823.14	0.144%
2020094185		W	THIRD ST	$789.48	0.138%
2020094195		S	B ST	$1,536.12	0.268%
2020094205		S	B ST	$434.52	0.076%
2020094215	365	S	B ST	$1,891.08	0.330%
2020094225		S	B ST	$434.52	0.076%
2020094235		S	B ST	$1,248.48	0.218%
2020094240	355	S	A ST	$1,702.31	0.297%
2020095075	254	S	A ST	$841.50	0.147%
2020095085	242	S	A ST	$841.50	0.147%
2020095090	228	S	A ST	$1,474.92	0.258%
2020095100	220	S	A ST	$1,357.88	0.237%
2020095110	210	S	A ST	$841.50	0.147%
2020095120	200	S	A ST	$4,435.29	0.775%
2020095140	221	S	OXNARD	$2,785.37	0.487%
2020095150	229	S	OXNARD	$1,686.83	0.295%
2020095160	235	S	OXNARD	$1,686.83	0.295%
2020096035	357	S	OXNARD BL	$1,568.25	0.274%

2020096040	350	S	A ST	$0.00	0.000%
2020096050	336	S	A ST	$1,754.91	0.307%
2020096060	326	S	A ST	$1,402.70	0.245%
2020096070	318	S	A ST	$1,530.00	0.267%
2020096080	300	S	A ST	$3,265.97	0.571%
2020096095		S	OXNARD BL	$1,058.76	0.185%
2020096105	321	S	OXNARD BL	$2,677.42	0.468%
2020096110	349	S	OXNARD BL	$1,363.08	0.238%
2020096125		S	OXNARD BL	$786.11	0.137%
2020101130	422	S	C ST	$1,698.30	0.297%
2020101190	329	W	FIFTH ST	$711.60	0.124%
2020101205		S	C ST	$553.86	0.097%
2020101215		S	C ST	$1,940.04	0.339%
2020101225		W	FOURTH ST	$410.81	0.072%
2020101235		W	FOURTH ST	$583.70	0.102%
2020101255	425	S	B ST	$499.55	0.087%
2020101270		W	FIFTH ST	$412.34	0.072%
2020101290		W	FIFTH ST	$451.35	0.079%
2020101310		W	FIFTH ST	$412.34	0.072%
2020101330		W	FIFTH ST	$412.34	0.072%
2020101355		W	FIFTH ST	$412.34	0.072%
2020101360	424	S	C ST	$407.35	0.071%
2020101370		W	FIFTH ST	$421.52	0.074%
2020101405		S	B ST	$457.62	0.080%
2020101415	425	S	B ST	$4,009.58	0.701%
2020101420	314	W	FOURTH ST	$1,366.11	0.239%
2020101435		W	FOURTH ST	$423.81	0.074%
2020101445	405	S	B ST	$2,312.38	0.404%
2020102010	500	S	C ST	$5,214.94	0.911%
2020103025		W	FIFTH ST	$795.60	0.139%
2020103090		W	SIXTH ST	$795.60	0.139%
2020103100	560	S	C ST	$2,269.14	0.397%
2020103115	544	S	C ST	$501.08	0.088%
2020103120	338	W	FIFTH ST	$2,043.27	0.357%
2020103130	319	W	SIXTH ST	$872.10	0.152%
2020103145		W	SIXTH ST	$780.30	0.136%
2020103175		W	FIFTH ST	$405.83	0.071%
2020103185		W	FIFTH ST	$589.92	0.103%
2020103195	301	E	SIXTH ST	$2,296.96	0.401%
2020103205		W	SIXTH ST	$668.30	0.117%
2020103210	318	W	FIFTH ST	$1,205.64	0.211%
2020103225		W	FIFTH ST	$423.81	0.074%
2020103235		S	B ST	$518.67	0.091%
2020103245	300	W	FIFTH ST	$2,534.45	0.443%
2020104015	401	S	A ST	$3,886.20	0.679%
2020104165	400	S	B ST	$2,829.63	0.494%
2020104395	445	S	A ST	$9,008.56	1.574%
2020104405	445	S	A ST	$1,202.18	0.210%
2020104415	445	S	A ST	$2,469.70	0.432%
2020104425	445	S	A ST	$2,120.06	0.370%
2020104435	445	S	A ST	$3,524.29	0.616%

2020105100	545	S	A ST	$7,328.70	1.281%
2020105120	538	S	B ST	$619.65	0.108%
2020105170		W	SIXTH ST	$507.96	0.089%
2020105180		S	B ST	$2,261.58	0.395%
2020105195		S	B ST	$406.98	0.071%
2020105205		S	B ST	$610.47	0.107%
2020105210		S	B ST	$406.98	0.071%
2020105220		S	B ST	$610.47	0.107%
2020105235		S	B ST	$425.34	0.074%
2020105245		S	B ST	$1,035.81	0.181%
2020105260		W	FIFTH ST	$489.60	0.086%
2020105275	270	W	FIFTH ST	$1,836.00	0.321%
2020105295	200	W	FIFTH ST	$2,851.16	0.498%
2020105305		S	A ST	$662.49	0.116%
2020105325	529	S	A ST	$2,705.65	0.473%
2020105335	505	S	A ST	$2,378.20	0.416%
2020106015	403	S	OXNARD BL	$1,311.21	0.229%
2020106035		S	OXNARD BL	$604.35	0.106%
2020106065		W	FIFTH ST	$833.85	0.146%
2020106120	424	S	A ST	$1,063.73	0.186%
2020106130	420	S	A ST	$1,758.58	0.307%
2020106140	400-410	S	A ST	$3,847.61	0.672%
2020106245		S	OXNARD BL	$664.02	0.116%
2020106250	425	N	OXNARD BL	$901.17	0.157%
2020106265		W	FOURTH ST	$483.17	0.084%
2020106275		W	FOURTH ST	$716.13	0.125%
2020106285		W	FOURTH ST	$434.52	0.076%
2020106295	421	S	OXNARD BL	$691.56	0.121%
2020106310		W	FIFTH ST	$454.56	0.079%
2020106320		W	FIFTH ST	$569.71	0.100%
2020106355	105	W	FIFTH ST	$2,082.33	0.364%
2020106370	428	S	A ST	$1,067.18	0.186%
2020106380	434	S	A ST	$1,067.30	0.187%
2020106390	438	S	A ST	$1,050.12	0.184%
2020106400	143	W	FIFTH ST	$2,211.28	0.386%
2020106410	141	W	FIFTH ST	$2,620.19	0.458%
2020107050		W	FIFTH ST	$601.14	0.105%
2020107060		W	FIFTH ST	$615.83	0.108%
2020107070		W	FIFTH ST	$615.83	0.108%
2020107080	104	W	FIFTH ST	$2,409.37	0.421%
2020107100	531	S	OXNARD BL	$1,019.75	0.178%
2020107110	545	S	OXNARD BL	$2,205.11	0.385%
2020107120	559	S	OXNARD BL	$604.35	0.106%
2020107135	563	S	OXNARD BL	$1,361.70	0.238%
2020107160	534	S	A ST	$1,303.56	0.228%
2020107170	528	S	A ST	$1,545.15	0.270%
2020107195		W	FIFTH ST	$572.22	0.100%
2020107205		W	FIFTH ST	$440.64	0.077%
2020107215		S	OXNARD BL	$439.11	0.077%
2020107225		S	OXNARD BL	$558.91	0.098%
2020107235	150	W	FIFTH ST	$3,147.21	0.550%

2020107240	560	S	A ST	$3,222.18	0.563%
2020107250	544-550	S	A ST	$1,640.77	0.287%
2020131030	519	S	C ST	$895.05	0.156%
2020131040	521-523	S	C ST	$1,747.57	0.305%
2020131050	535	S	C ST	$1,855.13	0.324%
2020131060	543-545	S	C ST	$1,704.21	0.298%
2020131070	555	S	C ST	$1,609.56	0.281%
2020131170	509-511	S	C ST	$1,232.42	0.215%
2020131190		S	C ST	$405.30	0.071%
2020131220		W	FIFTH ST	$642.60	0.112%
2020131230	515	S	C ST	$1,386.18	0.242%
2020133010	416	W	SIXTH ST	$1,484.10	0.259%
2020133020	613	S	C ST	$1,013.63	0.177%
2020133030	619	S	C ST	$841.50	0.147%
2020133040	625	S	C ST	$841.50	0.147%
2020133050	637	S	C ST	$94.12	0.016%
2020133060	643	S	C ST	$841.50	0.147%
2020133210	699	S	C ST	$3,519.89	0.615%
2020135025	711	S	C ST	$3,913.59	0.684%
2020135035	761	S	C ST	$6,364.80	1.112%
2020141050	333	W	SEVENTH ST	$1,927.80	0.337%
2020141060	644	S	C ST	$1,032.75	0.180%
2020141070	642	S	C ST	$619.65	0.108%
2020141080	634-636	S	C ST	$1,199.52	0.210%
2020141090	630	S	C ST	$1,199.52	0.210%
2020141100	618	S	C ST	$43.17	0.008%
2020141110	340	W	SIXTH ST	$1,927.80	0.337%
2020141155	687	S	B ST	$88.61	0.015%
2020141165	685	S	B ST	$83.03	0.015%
2020141175	683	S	B ST	$83.03	0.015%
2020141185	681	S	B ST	$88.61	0.015%
2020141195	673	S	B ST	$83.93	0.015%
2020141205	671	S	B ST	$82.90	0.014%
2020141215	669	S	B ST	$82.90	0.014%
2020141225	667	S	B ST	$82.90	0.014%
2020141235	665	S	B ST	$82.90	0.014%
2020141245	663	S	B ST	$82.90	0.014%
2020141255	661	S	B ST	$83.93	0.015%
2020141265	655	S	B ST	$83.93	0.015%
2020141275	653	S	B ST	$82.90	0.014%
2020141285	651	S	B ST	$83.93	0.015%
2020141295	645	S	B ST	$83.93	0.015%
2020141305	643	S	B ST	$82.90	0.014%
2020141315	641	S	B ST	$83.93	0.015%
2020141325	633	S	B ST	$83.93	0.015%
2020141335	631	S	B ST	$82.90	0.014%
2020141345	629	S	B ST	$82.90	0.014%
2020141355	627	S	B ST	$82.90	0.014%
2020141365	625	S	B ST	$82.90	0.014%
2020141375	623	S	B ST	$82.90	0.014%
2020141385	621	S	B ST	$83.93	0.015%

2020141395	611	S	B ST	$88.61	0.015%
2020141405	613	S	B ST	$83.03	0.015%
2020141415	615	S	B ST	$83.03	0.015%
2020141425	617	S	B ST	$88.61	0.015%
2020142160	785	S	B ST	$10,611.61	1.854%
2020143015	601	S	A ST	$3,376.40	0.590%
2020143025	623	S	A ST	$1,524.08	0.266%
2020143030	629	S	A ST	$1,015.00	0.177%
2020143040	635	S	A ST	$877.84	0.153%
2020143050	637	S	A ST	$619.65	0.108%
2020143140	246	W	SIXTH ST	$3,938.83	0.688%
2020143230	640	S	B ST	$1,904.85	0.333%
2020143240	237	W	SEVENTH ST	$1,689.18	0.295%
2020143250	235	W	SEVENTH ST	$1,260.40	0.220%
2020144170	230	W	SEVENTH ST	$951.05	0.166%
2020144180	220	W	SEVENTH ST	$1,110.52	0.194%
2020144190	210	W	SEVENTH ST	$1,170.21	0.204%
2020144200	200	W	SEVENTH ST	$1,023.37	0.179%
2020144210	710	S	B ST	$1,079.71	0.189%
2020144220	720	S	B ST	$560.50	0.098%
2020144230	730	S	B ST	$1,781.51	0.311%
2020144240	715	S	A ST	$560.16	0.098%
2020144250	721	S	A ST	$1,294.47	0.226%
2020144260	711	S	A ST	$947.72	0.166%
2020144270	740	S	B ST	$1,049.76	0.183%
2020144280	731	S	A ST	$952.98	0.167%
2020144290	750	S	B ST	$853.07	0.149%
2020144300	741	S	A ST	$981.33	0.171%
2020145010	112	W	SIXTH ST	$3,468.51	0.606%
2020145030	637	S	OXNARD BL	$1,221.29	0.213%
2020145050	653	S	OXNARD BL	$1,795.82	0.314%
2020145060	663	S	OXNARD BL	$1,179.71	0.206%
2020145100	630	S	A ST	$841.50	0.147%
2020145110	622	S	A ST	$1,667.70	0.291%
2020145120	618	S	A ST	$841.50	0.147%
2020145130	608	S	A ST	$1,557.54	0.272%
2020145140	120	W	SIXTH ST	$1,484.10	0.259%
2020145190		S	A ST	$841.50	0.147%
2020145200	631	S	OXNARD BL	$810.90	0.142%
2020145210	629	S	OXNARD BL	$708.54	0.124%
2020145220	658	S	A ST	$4,770.07	0.834%
2020145230	643	S	OXNARD BL	$1,198.11	0.209%
2020145240	645	S	OXNARD BL	$1,327.28	0.232%
2020146010	110	W	SEVENTH ST	$1,935.45	0.338%
2020146020	705	S	OXNARD BL	$1,120.73	0.196%
2020146030	711	S	OXNARD BL	$1,051.88	0.184%
2020146040	715	S	OXNARD BL	$742.05	0.130%
2020146050	719	S	OXNARD BL	$948.60	0.166%
2020146070	733	S	OXNARD BL	$1,335.95	0.233%
2020146080	737	S	OXNARD BL	$776.48	0.136%
2020146090	745	S	OXNARD BL	$604.35	0.106%

2020146100	755	S	OXNARD BL	$1,017.45	0.178%
2020146110	749	S	OXNARD BL	$604.35	0.106%
2020146120		S	OXNARD BL	$604.35	0.106%
2020146130	761	S	OXNARD BL	$879.75	0.154%
2020146140	752	S	A ST	$2,747.34	0.480%
2020146150	744	S	A ST	$1,428.94	0.250%
2020146180	700	S	A ST	$2,280.28	0.398%
2020146190		S	OXNARD BL	$604.35	0.106%
2020146200		S	OXNARD BL	$604.35	0.106%
2020146210	723	S	OXNARD BL	$604.35	0.106%
2020146220	708	S	A ST	$4,889.15	0.854%
2020380015	651	S	A ST	$118.49	0.021%
2020380025	653	S	A ST	$96.05	0.017%
2020380035	655	S	A ST	$120.69	0.021%
2020380045	657	S	A ST	$120.69	0.021%
2020380055	659	S	A ST	$96.05	0.017%
2020380065	661	S	A ST	$118.49	0.021%
2020380075	211	W	SEVENTH ST	$120.69	0.021%
2020380085	213	W	SEVENTH ST	$96.05	0.017%
2020380095	215	W	SEVENTH ST	$118.49	0.021%
2020380105	645	S	A ST	$120.69	0.021%
2020380115	643	S	A ST	$95.36	0.017%
2020380125	641	S	A ST	$118.49	0.021%
				$572,260.99	100.000%

APPENDIX 2

ODMD
BOUNDARY MAP

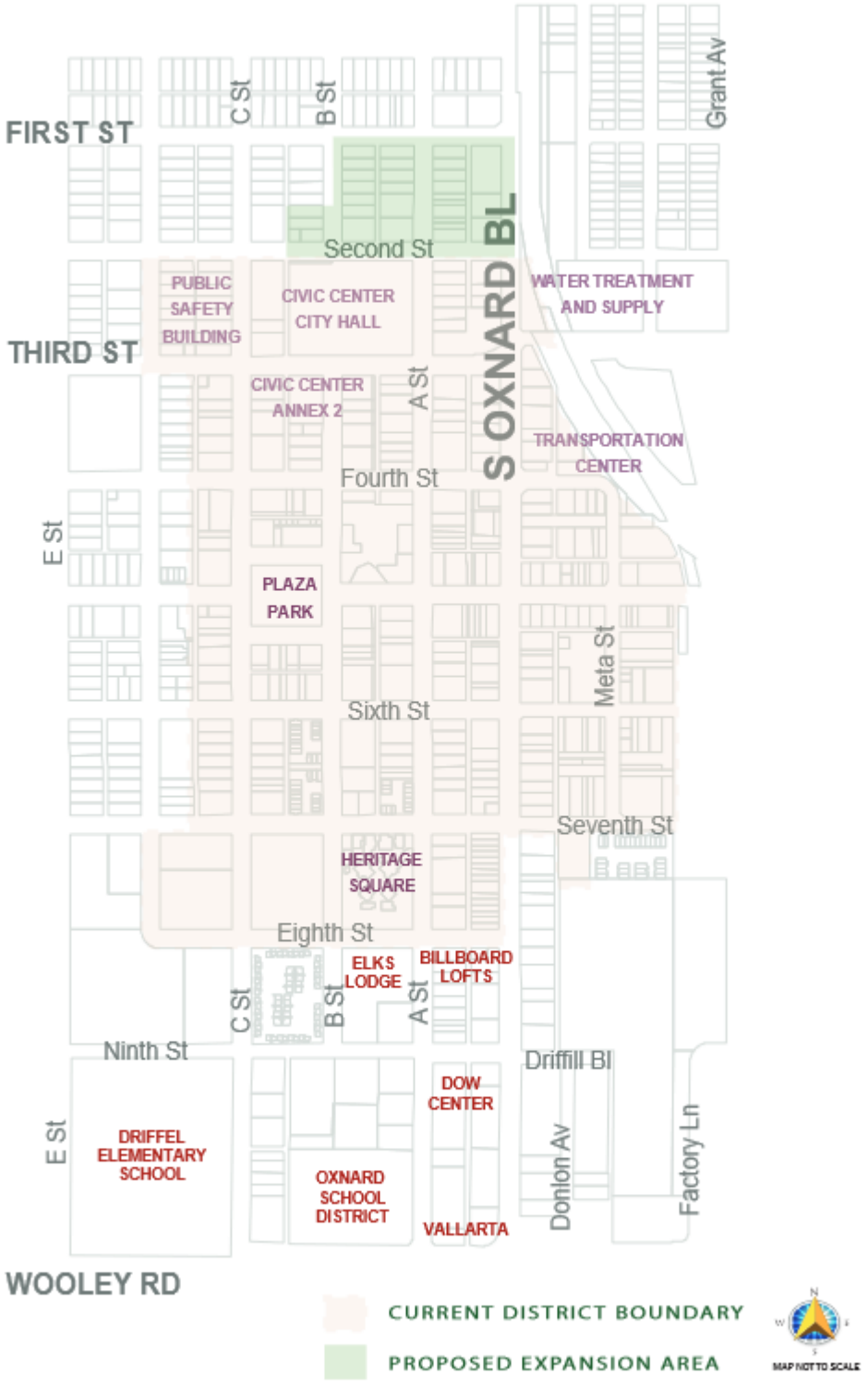

FIRST ST
THIRD ST
WOOLEY RD
C St
B St
A St
E St
Grant Av
S OXNARD BL
Second St
Fourth St
Sixth St
Seventh St
Eighth St
Ninth St
Meta St
Driffill Bl
Donlon Av
Factory Ln
PUBLIC SAFETY BUILDING
CIVIC CENTER CITY HALL
CIVIC CENTER ANNEX 2
WATER TREATMENT AND SUPPLY
TRANSPORTATION CENTER
PLAZA PARK
HERITAGE SQUARE
ELKS LODGE
BILLBOARD LOFTS
DOW CENTER
DRIFFEL ELEMENTARY SCHOOL
OXNARD SCHOOL DISTRICT
VALLARTA
CURRENT DISTRICT BOUNDARY
PROPOSED EXPANSION AREA
MAP NOT TO SCALE

EXHIBIT A

OXNARD DOWNTOWN MANAGEMENT DISTRICT

2026-27 ASSESSMENT ROLL

APN	2026-27 ASSMT
2010113110	4295.64
2010160170	1734.98
2010160180	1966.68
2010160190	1125.14
2010160200	2189.82
2010160250	1271.64
2010160260	2455.34
2010211010	2206.54
2010211170	2098.46
2010211180	1534.9
2010211190	1783.56
2010211200	1824.32
2010211210	1825.8
2010212010	1746
2010212020	1507.38
2010212030	1499.9
2010212060	1425.46
2010212070	1599.7
2010212140	1482.78
2010212150	3383.2
2010212165	1837.12
2010212170	1885.54
2010212180	1116.94
2010212200	848.06
2010212230	1350.98
2010212260	2054.34
2010212270	4282.6
2010213010	1344.66
2010213020	816.16
2010213030	1011.24
2010213075	629.98
2010213080	1359.1
2010213090	1433.7
2010213100	739.86
2010213110	4179.14
2010213120	115.72
2010213150	612.26
2010213160	2844.32
2010214020	3562.66
2010214030	2497.28
2010214040	3133.28
2010271030	739.82
2010271040	699.12
2010271060	761.18
2010271070	983.74
2010271080	1383.34
2010271090	678.44
2010271100	926.62
2010271110	926.62
2010271160	955.48
2010271170	1582.92
2010271180	3198.2
2010272010	1576.12
2010272040	959.74
2010272060	1944.28
2010272100	1878.1
2010272110	1073.28
2010272120	1471.98
2010272140	678.44
2010272150	2061.76
2010272160	913
2010272180	1609.22
2010272190	59.58
2010272210	512.96
2010272220	1962.48
2010272230	1981.7
2020052060	1505.78
2020054010	1318.82
2020054020	910.08
2020054030	910.08
2020054040	910.08
2020054050	3415.3
2020054060	3797.54
2020054090	910.08
2020054100	261.98
2020054110	1040.82
2020054120	201.06
2020054130	1977.38
2020054145	2564.78
2020056030	2324.86
2020056040	2359.58
2020056060	1042.46
2020056080	968
2020056090	910.08
2020056100	1042.46
2020056110	856.32
2020056120	1654.7
2020056130	1163.26
2020056140	1580.24
2020056150	2200.76
2020056160	2573.06
2020056170	3822.36
2020083030	1493.86
2020083040	74.46
2020083050	1804.82
2020083060	1300.14
2020083070	1441.26
2020083210	2576.12
2020083220	992.82
2020085030	912.16
2020085040	978.44
2020085050	3981.62
2020085190	1673.72
2020092050	1402.28
2020092060	1430.42
2020092070	2647.52
2020092130	1476.9
2020092140	2498.6
2020092190	3275.3
2020094010	2262.64
2020094020	1326.42
2020094035	2865.94
2020094040	2270.24
2020094050	1380.02
2020094060	1648.08
2020094080	2242.08
2020094240	1841.06
2020095090	1595.14
2020095100	1468.56
2020095110	910.08
2020095120	4796.78
2020095140	3012.4
2020095150	1824.32
2020095160	1824.32
2020096050	1897.96
2020096060	1517.02
2020096070	1654.7
2020096080	3532.16
2020096105	2895.64
2020096110	1474.18
2020101190	769.6
2020101420	1477.48
2020101445	2500.84
2020103090	860.44
2020103100	2454.08
2020103120	2209.8
2020103195	2484.18
2020103245	2741.02
2020104015	4202.94
2020104165	3060.26
2020104395	9742.78
2020104415	2671

EXIBIT A

OXNARD DOWNTOWN MANAGEMENT DISTRICT

2026-27 ASSESSMENT ROLL

2020104425	2292.84
2020104435	3811.54
2020105275	1985.64
2020105295	3083.54
2020105325	2926.16
2020105335	2572.04
2020106120	1150.44
2020106130	1901.92
2020106140	4161.2
2020106355	2252.06
2020106370	1154.16
2020106380	1154.3
2020106390	1135.72
2020106400	2391.5
2020106410	2833.76
2020107080	2605.76
2020107110	2384.84
2020107160	1409.8
2020107170	1671.1
2020107235	3403.72
2020107240	3484.8
2020107250	1774.5
2020131030	968
2020131040	1890
2020131050	2006.34
2020131060	1843.12
2020131070	1740.74
2020131230	1499.16
2020133010	1605.06
2020133020	1096.24
2020133030	910.08
2020133040	910.08
2020133050	101.8
2020133060	910.08
2020133210	3806.78
2020135025	4232.56
2020135035	6883.54
2020141050	2084.92
2020141060	1116.94
2020141070	670.16
2020141080	1297.28
2020141090	1297.28
2020141100	46.7
2020141110	2084.92
2020141155	95.86
2020141165	89.82
2020141175	89.82
2020141185	95.86
2020141195	90.78
2020141205	89.68
2020141215	89.68
2020141225	89.68
2020141235	89.68
2020141245	89.68
2020141255	90.78
2020141265	90.78
2020141275	89.68
2020141285	90.78
2020141295	90.78
2020141305	89.68
2020141315	90.78
2020141325	90.78
2020141335	89.68
2020141345	89.68
2020141355	89.68
2020141365	89.68
2020141375	89.68
2020141385	90.78
2020141395	95.86
2020141405	89.82
2020141415	89.82
2020141425	95.86
2020142160	11476.46
2020143015	3651.58
2020143025	1648.28
2020143030	1097.74
2020143040	949.4
2020143050	670.16
2020143140	4259.86
2020143230	2060.1
2020143240	1826.84
2020143250	1363.12
2020144170	1028.58
2020144180	1201.04
2020144190	1265.6
2020144200	1106.8
2020144210	1167.74
2020144230	1926.72
2020144250	1399.98
2020144260	1024.98
2020144270	1135.32
2020144290	922.62
2020144300	1061.34
2020145010	3751.22
2020145030	1320.84
2020145050	1942.18
2020145060	1275.88
2020145100	910.08
2020145110	1803.64
2020145120	910.08
2020145130	1684.48
2020145140	1605.06
2020145220	5158.84
2020145230	1295.78
2020145240	1435.44
2020146010	2093.2
2020146020	1212.08
2020146030	1137.62
2020146040	802.54
2020146050	1025.92
2020146070	1444.84
2020146080	839.76
2020146090	653.62
2020146100	1100.36
2020146110	653.62
2020146120	653.62
2020146130	951.48
2020146140	2971.26
2020146150	1545.42
2020146180	2466.12
2020146190	653.62
2020146200	653.62
2020146210	653.62
2020146220	5287.62
2020380015	128.18
2020380025	103.88
2020380035	130.54
2020380045	130.54
2020380055	103.88
2020380065	128.18
2020380075	130.54
2020380085	103.88
2020380095	128.18
2020380105	130.54
2020380115	103.14
2020380125	128.18

CITY OWNED PROPERTIES

OXNARD DOWNTOWN MANAGEMENT DISTRICT

CITY OF OXNARD / PARKING AUTHORITY / HOUSING

AUTHORITY 2026-27 ASSESSMENT ROLL

APN	2026-27 ASSMT
2010160010	$761.16
2010160020	$720.88
2010160030	$2,030.32
2010160040	$541.52
2010160050	$1,002.74
2010160060	$506.34
2010160070	$853.82
2010160080	$789.28
2010160090	$761.98
2010160100	$860.44
2010160110	$1,063.30
2010160120	$893.54
2010160130	$1,469.36
2010160220	$1,265.44
2010211040	$538.34
2010211110	$985.38
2010211120	$834.96
2010211130	$632.58
2010211140	$632.58
2010211155	$632.58
2010211225	$506.14
2010211230	$754.34
2010211300	$646.48
2010211360	$1,295.14
2010211380	$1,522.32
2010212190	$1,150.02
2010214010	$913.40
2010272050	$959.72
2010272070	$910.08
2010272080	$910.08
2010272090	$1,150.02
2010272170	$926.62
2010272200	$637.06
2010360110	$1,894.36
2020052070	$910.08
2020052080	$1,287.36
2020052090	$747.92
2020081010	$1,605.06
2020081020	$910.08
2020081100	$1,360.16
2020081160	$910.08
2020081170	$1,605.06
2020081180	$926.62
2020081190	$926.62
2020081200	$926.62
2020081210	$926.62
2020081220	$926.62
2020081230	$1,621.60
2020081240	$691.66
2020081250	$926.62
2020081260	$926.62
2020081270	$926.62
2020081280	$926.62
2020081290	$926.62
2020091100	$910.08
2020091370	$2,084.92
2020091380	$1,150.68
2020091390	$13,503.60
2020091400	$4,225.82
2020092030	$522.88
2020092040	$817.42
2020092120	$910.08
2020092170	$6,877.60
2020092180	$2,357.94
2020094140	$1,485.92
2020094155	$450.08
2020094160	$450.08
2020094170	$890.22
2020094185	$853.82
2020094205	$469.94
2020094225	$469.94
2020095075	$910.08
2020095085	$910.08
2020096095	$1,145.04
2020101130	$1,836.72
2020101205	$599.00
2020101225	$444.28
2020101360	$440.54
2020101405	$494.92
2020101415	$4,336.36
2020101435	$458.36
2020102010	$5,639.96
2020103115	$541.92
2020103130	$943.18
2020103175	$438.90
2020103210	$1,303.90
2020103225	$458.36
2020103235	$560.94
2020104405	$1,300.16
2020105120	$670.16
2020105170	$549.36
2020105195	$440.14
2020105210	$440.14
2020105235	$460.00
2020105260	$529.50
2020105305	$716.48
2020106035	$653.60
2020106245	$718.14
2020106265	$522.56
2020106285	$469.94
2020106320	$616.14
2020107195	$618.86
2020107215	$474.90
2020131170	$1,332.86
2020131190	$438.32
2020131220	$694.98
2020144220	$606.18
2020144240	$605.82
2020144280	$1,030.66
2020145190	$910.08
2020145200	$876.98
2020145210	$766.28
2010213130	$1,247.64
2010213140	$652.14
2010272020	$694.98
2010272030	$694.98
2020085200	$2,210.68
2020094195	$1,661.32
2020094215	$2,045.20
2020094235	$1,350.24
2020096035	$1,696.06
2020096125	$850.18
2020101215	$2,098.16
2020101235	$631.26
2020101255	$540.26
2020101270	$445.94
2020101290	$488.14
2020101310	$445.94
2020101330	$445.94
2020101355	$445.94
2020101370	$455.86
2020103025	$860.44
2020103145	$843.90
2020103185	$638.00
2020103205	$722.78
2020105180	$2,445.90

CITY OWNED PROPERTIES

OXNARD DOWNTOWN MANAGEMENT DISTRICT

CITY OF OXNARD / PARKING AUTHORITY / HOUSING AUTHORITY 2026-27 ASSESSMENT ROLL

2020105205	$660.22
2020105220	$660.22
2020105245	$1,120.22
2020106015	$1,418.08
2020106065	$901.80
2020106250	$974.62
2020106275	$774.50
2020106295	$747.92
2020106310	$491.60
2020107050	$650.12
2020107060	$666.02
2020107070	$666.02
2020107100	$1,102.86
2020107120	$653.60
2020107135	$1,472.68
2020107205	$476.56
2020107225	$604.46

FY 2026-27 Assessment and Collection of Fees within the Oxnard Downtown Management District

Brenda Lopez, Director
Housing Department

City Council
June 16, 2026

CITY OF OXNARD CALIFORNIA

Background

1. California Streets and Highway Code authorizes cities to establish property and business improvement districts ("PBIDs") and assess and collect fees on real property for the purpose of making improvements and promoting activities that benefit real property within the district.

2. The Oxnard Downtown Management District (the "District") was established in 2001 and has continually been re-renewed, with the most recent renewal taking place on July 2, 2024 for a 5-year period.

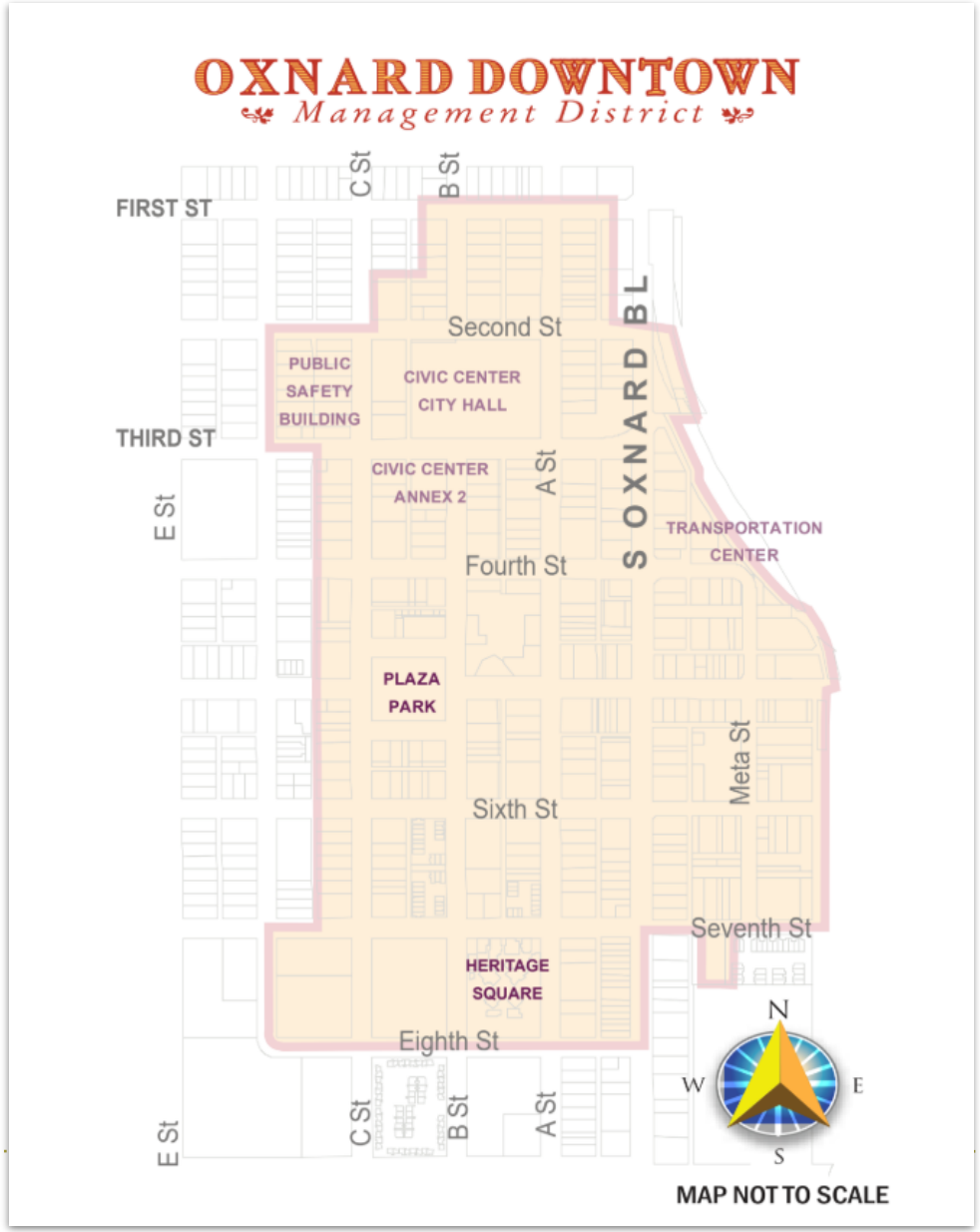
3. The renewal expanded the District boundaries to 32 blocks, encompassing 432 parcels.

4. The PBID is a unique benefit assessment district that enables the District property/business owners and residents, working as a unit, to continue to fund needed property and business related services, programs and improvement projects above what can and is provided by the City of Oxnard such as enhanced maintenance and security, business development, beautification and related management

5. The District is managed by the Downtown Oxnard Improvement Association (DOIA).

6. DOIA must submit Annual Assessment materials for Council approval.

District Map



FY 2026-27 Assessment



FY 2026/27 Assessment Revenue

$446,402.28 – Private Owners
$175,782.86 – Public Agencies
$622,185.14 Total Revenue

1. Formula is set forth in Management District Plan approved by City Council
2. 3% increase from the previous year

Use of Assessment

The District Plan identifies the following core programs:

1. **Civil Sidewalks**: Street cleaning and public safety program.

2. **District Identity and Placemaking**: Marketing of events and businesses, arts, and holiday displays.

3. **Administration**: Manages Districts day-to-day operations.





Financial Impact

1. The district assessments are collected by the County of Ventura with the property tax billing.
2. The County returns the assessment funds to the City, who then remits them to the DOIA.
3. The City will be responsible for properties owned by the City, Housing Authority, and Parking Authority.
4. The City's 2026-27 PBID Assessment is approximately $167,856.86 which is included in the proposed FY 2026-27 budget.

Recommendation

That the City Council adopt a resolution authorizing the assessment and collection of fees within the Oxnard Downtown Management District for Fiscal Year 2026-27.

CITY OF OXNARD CALIFORNIA

End of Presentation

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.3

DATE: June 16, 2026

TO: Housing Authority

FROM: Brenda Lopez, Housing Director, (805) 385-8092, brenda.lopez@oxnard.org

SUBJECT: Housing Authority Low Rent Public Housing and Housing Choice Voucher Program Budgets for Fiscal Year 2026-27.

RECOMMENDATION

That the Board of Commissioners of the Oxnard Housing Authority:

1. Adopt a resolution approving the recommended $8,056,418 operating budgets for the Low Rent Public Housing Program for Fiscal Year 2026-27, as presented for each project area, and approve and authorize the use of $277,566 of unrestricted cash to fund the projected deficit in the Central Office Cost Center; and
2. Adopt a resolution approving the recommended $36,597,778 operating budget for the Housing Choice Voucher Program for Fiscal Year 2026-27, and approve and authorize the use of $182,665 of unrestricted cash to fund the projected deficit.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/J3oqxdK_dIU

BACKGROUND

Annual Operating Budgets for the Low Rent Public Housing Program (LRPH) and the Housing Choice Voucher Program (HCV), commonly known as Section 8, are to be submitted by the Oxnard Housing Authority (OHA) to the United States Department of Housing and Urban Development (HUD) prior to the start of each fiscal year.

The LRPH budget pertains exclusively to the 528 public housing units that are owned and operated by the OHA. The program is subject to asset management regulations which require each public housing project to be funded and budgeted independently. Any expenses that cannot be tied directly to a public housing project are budgeted separately under the Central Office Cost Center (COCC). The LRPH program is funded primarily by two sources of income, including tenant rental income and operating subsidy from HUD. The amount of operating subsidy received is based upon a HUD-determined formula, which considers the estimated costs of running each Public Housing development and reduces that by the amount of tenant rental income received by each development.

As previously mentioned, the COCC collects all the indirect administrative costs that do not show a direct benefit to a project. These costs are offset by HUD's determined fee revenues generated from public housing, including management fees, bookkeeping fees, and asset management fees. A budget deficit in a public housing project may be offset by a surplus in another project. However, if there is a deficit in the COCC budget, it must be funded by the COCC's Unrestricted Cash & Investments reserves fund.

The HCV budget pertains exclusively to 1,864 Housing Choice Vouchers (not including forty-two Emergency Housing Vouchers and forty Mainstream Vouchers) administered by the OHA. The budget comprises two parts, including the

housing assistance payments paid to property owners to subsidize rent and the administrative fees used to operate the administration of the HCV program. Funding is provided by Congress annually through an appropriation process. Most agencies receive renewal funding each year, based on the number and cost of the authorized vouchers in use during the prior year, adjusted for inflation. Funding for new vouchers awarded to the agency and administrative costs are provided separately.

DISCUSSION

LRPH

The recommended income budget for the LRPH program is $8,420,096. This amount consists of an estimated COCC income of $1,298,035 and a $7,122,061 combined income total related to the public housing projects.

As outlined below, adopting the recommendation would generate a surplus in the public housing budget, whereas the COCC budget would incur a deficit.

Public Housing Projects:

Description	**Amount**
Income	$7,122,061
Expenses	$6,480,817
Net Income	$641,244

COCC:

Description	**Amount**
Income	$1,298,035
Expenses:	$1,575,601
Net Income	($277,566)

Efforts to reduce the COCC budget deficit over time include generating revenue by providing property management services for OHA-owned properties and closely monitoring opportunities to save on indirect costs. In addition, the OHA applied for HUD's Rental Assistance Demonstration (RAD) program, which allows for fungibility with other programs and offers an opportunity to generate income/surplus cash in the long run. If successful, the surplus may be distributable to the COCC.

The OHA has approximately $1,600,000 in the COCC Unrestricted Cash and Investments fund to cover the projected COCC budget deficiency for Fiscal Year 2026-27.

HCV

The recommended operating budget for the HCV program is $36,597,778. Of this amount, $33,169,152 consists of housing assistance payments, which are rental subsidies passed directly through the OHA from HUD to landlords. The HCV program's operating costs are funded by HUD through administrative fees. However, the administrative fees issued by HUD are not based on actual costs.

As described below, the operating budget, if adopted as recommended, would result in a deficit.

HCV:

Description	Amount
Administrative Fees	$3,245,961
Administrative Expenses	$3,428,626
Net Income	($182,665)

The OHA (as is the case with other public housing authorities) is not awarded enough funding to cover its operating costs. In 2020, the OHA launched the "rethink and renew" effort to identify, plan and implement strategic goals that will reduce the budget deficit over time. Some of the efforts undertaken include applying for new programs which have separate funding sources, streamlining processes, issuing project-based vouchers, and increasing lease up.

The OHA has approximately $3,200,000 in the HCV Program's Unrestricted Cash and Investments fund to cover the projected HCV budget deficiency Fiscal Year 2026-27.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact to the General Fund for this recommendation.

The OHA has approximately $1,600,000 in the COCC Unrestricted Cash and Investments fund to cover the projected COCC budget deficiency of $277,566 for Fiscal Year 2026-27. The remaining balance will be $1,322,434.

The OHA has approximately $3,200,000 in the HCV Program's Unrestricted Cash and Investments fund to cover the projected HCV budget deficiency of $182,665 for Fiscal Year 2026-27. The remaining balance will be $3,017,335.

COMMITTEE OUTCOME

This item did not originate in Committee because it is a continuation of an item previously approved by City Council.

Please click here to view the June 1, 2026, Measure M pre-recorded presentation video for Fiscal Year 2026-27 Budget Preview.

Please click here to view the June 1, 2026, required Measure M pre-recorded presentation video for Additional Information on Fiscal Year 2026-27 Proposed Annual Budget.

Please click here to view the June 1, 2026, City Council Meeting recording.

Prepared by: Brenda Lopez, Housing Director

ATTACHMENTS

1. Attachment 1 - LRPH Budget
2. Attachment 2 - LRPH Resolution
3. Attachment 3 - HCV Budget
4. Attachment 4 - HCV Resolution
5. Attachment 5 - HUD Form 52574
6. Attachment 6- Presentation

OXNARD HOUSING AUTHORITY
LOW RENT PUBLIC HOUSING
PROPOSED FY 2026-2027 BUDGET

	311	312	313	314	315	.all317	318	cocc	Total
	Colonia Village	Felicia Court	Colonia Road	Pleasant Valley	Plaza Vista	Cuesta,Althea, Concord,Fashion Park,Fremont,Hill	Palm Vista	Central Office	
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
INCOME									
TENANT INCOME									
Rental Income									
Tenant Rent	0	1,588,800	999,072	1,307,268	220,620	1,355,172	539,952	0	6,010,884
Total Rental Income	0	1,588,800	999,072	1,307,268	220,620	1,355,172	539,952	0	6,010,884
Other Tenant Income									
Laundry and Vending	0	0	0	0	2,202	0	6,903	0	9,105
Maintenance Charge	0	1,463	1,581	316	1,216	1,725	3,395	0	9,696
Late Charges	0	225	50	175	50	150	25	0	675
NSF Charges	0	50	25	75	0	75	25	0	250
Cable Charges	0	15,876	11,114	16,194	7,939	15,719	15,876	0	82,718
Total Other Tenant Income	0	17,614	12,770	16,760	11,407	17,669	26,224	0	102,444
NET TENANT INCOME	0	1,606,414	1,011,842	1,324,028	232,027	1,372,841	566,176	0	6,113,328
GRANT INCOME									
HUD PHA Operating Grants/Subsidy	0	0	0	0	170,974	0	285,756	0	456,730
TOTAL GRANT INCOME	0	0	0	0	170,974	0	285,756	0	456,730
OTHER INCOME									
Investment Income-Unrestricted	10,800	133,894	96,634	94,570	36,239	72,587	66,040	103,300	614,064
Management Fee Income	0	0	0	0	0	0	0	940,094	940,094
Asset Mgmt Fee Income	0	0	0	0	0	0	0	63,480	63,480
Bookkeeping Fee Income	0	0	0	0	0	0	0	46,660	46,660
Fee for Service Income	0	0	0	0	0	0	0	30,000	30,000
IT Fees	0	0	0	0	0	0	0	27,901	27,901
Fraud Recovery-Adm Fee	0	0	0	845	0	0	0	0	845
Non-Dwelling Rental Income	7,000	0	0	33,394	0	0	0	86,600	126,994
TOTAL OTHER INCOME	17,800	133,894	96,634	128,809	36,239	72,587	66,040	1,298,035	1,850,038
TOTAL INCOME	17,800	1,740,308	1,108,476	1,452,837	439,240	1,445,428	917,972	1,298,035	8,420,096

EXPENSES									
ADMINISTRATIVE									
Administrative Salaries									
Administrative Salaries	0	114,761	81,588	105,435	59,791	116,017	120,350	836,748	1,434,690
Employee Benefit Contribution-Admin	0	67,756	48,204	61,480	35,818	68,308	72,126	399,118	752,810
Total Administrative Salaries	0	182,517	129,792	166,915	95,609	184,325	192,476	1,235,866	2,187,500
Legal Expense									
Criminal Background Checks	0	297	211	204	200	343	232	0	1,487
Tenant Screening	0	2,823	1,345	2,487	18	1,593	188	0	8,454
Total Legal Expense	0	3,120	1,556	2,691	218	1,936	420	0	9,941
Other Admin Expenses									
Staff Training	0	770	590	873	360	896	769	2,000	6,258
Auditing Fees	0	2,268	1,588	2,359	1,122	2,302	2,098	0	11,737
Management Fee	0	127,491	89,244	130,040	63,745	136,417	127,490	0	674,427
Asset Management Fees	0	12,000	8,400	12,240	6,000	12,840	12,000	0	63,480
Bookkeeping Fees	0	8,820	6,174	8,997	4,410	9,439	8,820	0	46,660
Consultants	0	0	0	0	0	0	0	710	710
Total Other Admin Expenses	0	151,349	105,996	154,509	75,637	161,894	151,177	2,710	803,272
Miscellaneous Admin Expenses									
Membership and Fees	0	97	90	96	34	207	67	1,315	1,906
Publications	0	103	73	104	33	106	66	0	485
Advertising	0	392	275	405	225	399	442	60	2,198
Office Supplies	0	197	138	215	109	212	182	368	1,421
Fuel-Administrative	0	99	99	113	53	222	77	1,310	1,973
City Overhead	0	16,166	12,479	19,732	9,061	21,252	17,842	62,119	158,651
Telephone	0	1,967	1,377	8,509	12,023	4,007	14,376	7,828	50,087
Postage	0	843	567	729	126	703	218	1,465	4,651
Paper	0	298	209	304	149	305	300	640	2,205
Copiers	0	1,500	1,005	1,500	720	1,546	3,063	3,300	12,634
Printer Supplies/Services	0	155	109	126	63	231	137	165	986
Misc Computer Equipment	0	936	657	1,546	668	970	1,210	6,125	12,112
Internet	0	10,628	7,448	10,920	6,341	10,963	1,500	2,400	50,200
Software/Maintenance Fees	0	8,587	6,194	11,052	8,441	9,076	7,964	17,100	68,414
Cell Phones/Pagers	13	694	550	806	397	1,162	545	2,246	6,413
Small Office Equipment	0	70	49	33	20	60	30	231	493
Bank Fees	0	0	0	0	0	0	0	17,285	17,285
Cable Charges	0	15,876	11,114	16,194	7,939	15,719	15,876	0	82,718
Other Misc Admin Expenses	0	164	115	167	82	170	165	215	1,078
Storage	255	122	86	298	42	215	50	520	1,588
Total Miscellaneous Admin Expenses	268	58,894	42,634	72,849	46,526	67,525	64,110	124,692	477,498
TOTAL ADMINISTRATIVE EXPENSES	268	395,880	279,978	396,964	217,990	415,680	408,183	1,363,268	3,478,211

TENANT SERVICES									
Tenant Services Salaries	0	1,413	990	0	707	1,433	1,412	0	5,955
Employee Benefit Contributions-Tenant Svcs.	0	997	699	0	499	1,010	997	0	4,202
Resident Council	0	1,323	878	1,377	634	1,161	1,215	0	6,588
Other Tenant Svcs.-OHA	0	882	585	918	423	774	846	0	4,428
Tenant Services Contract Costs	0	1,765	1,235	3,600	2,400	2,400	2,400	0	13,800
Resident Services	0	1,495	1,047	1,000	500	1,001	1,000	0	6,043
TOTAL TENANT SERVICES EXPENSES	0	7,875	5,434	6,895	5,163	7,779	7,870	0	41,016
UTILITIES									
Water	0	88,632	62,088	74,921	12,146	66,918	29,783	3,588	338,076
Electricity	5,401	10,376	10,651	23,349	56,479	16,718	83,550	20,895	227,419
Electricity-Vacant Units	0	54	957	491	0	1,929	0	0	3,431
Gas	0	872	611	1,845	17,930	1,578	47,205	770	70,811
Gas-Vacant Units	0	253	260	313	0	1,472	0	0	2,298
Garbage/Trash Removal	0	53,690	70,442	75,264	5,320	76,820	13,370	2,230	297,136
Dump Expense	131	1,844	1,871	1,389	229	862	460	30	6,816
Sewer	0	58,767	41,679	46,723	10,280	44,082	25,065	647	227,243
TOTAL UTILITY EXPENSES	5,532	214,488	188,559	224,295	102,384	210,379	199,433	28,160	1,173,230
MAINTENANCE AND OPERATIONS									
General Maint Expense									
Maintenance Salaries	0	68,737	63,574	117,982	43,026	139,032	67,313	20,746	520,410
Maintenance Labor-Grounds	0	48,870	34,215	60,206	27,423	50,413	68,804	35,402	325,333
Maintenance OT	0	12,063	7,773	15,036	0	10,230	14,217	3,443	62,762
Employee Benefits Contribution-Maint.	0	75,080	60,585	95,748	36,448	111,037	67,494	24,451	470,843
Maintenance Uniforms	22	425	244	500	95	505	300	550	2,641
Vehicle Gas, Oil, Grease	532	6,523	5,445	4,099	1,517	6,449	2,375	1,750	28,690
Total General Maint Expense	554	211,698	171,836	293,571	108,509	317,666	220,503	86,342	1,410,679
Materials									
Supplies-Paint	0	4,608	2,992	2,459	1,213	5,615	1,541	67	18,495
Supplies-Grounds	0	236	282	588	58	4,127	420	265	5,976
Supplies-Appliance	0	14,269	13,488	12,494	6,796	18,114	11,130	270	76,561
Supplies-Plumbing	0	14,289	8,372	28,452	1,705	4,474	9,925	0	67,217
Supplies-Electrical	0	4,637	3,021	16,394	1,604	2,660	11,600	665	40,581
Supplies-Building Repairs	0	9,609	13,719	8,119	2,483	9,660	5,815	406	49,811
Supplies-Windows	0	1,335	515	790	0	337	1,690	0	4,667
Supplies-Locks	0	542	419	1,634	246	584	467	51	3,943
Supplies-Janitorial/Cleaning	0	1,118	775	1,569	311	813	2,458	1,565	8,609
Supplies-Safety	36	1,653	1,191	1,093	427	1,168	1,505	892	7,965
Tools and Equipment	30	3,129	2,083	2,329	523	3,469	2,110	0	13,673
Grounds Tools and Equipment	0	120	109	269	73	356	200	85	1,212
Total Materials	66	55,545	46,966	76,190	15,439	51,377	48,861	4,266	298,710
Contract Costs									

Contract-Fire Alarm/Extinguisher	0	2,096	1,529	6,774	6,214	2,069	5,060	750	24,492
Contract-Building Repairs-Misc	0	4,188	9,397	25,447	105	18,712	25,470	4,135	87,454
Contract-Unit Turnaround	0	2,142	867	1,434	934	2,499	1,650	0	9,526
Contract-Painting	0	9,467	7,867	0	0	18,483	0	0	35,817
Contract-Electrical	0	167	580	3,338	0	119	0	0	4,204
Contract-Pest Control	0	1,297	522	10,294	5,930	2,579	14,000	115	34,737
Contract-Floor Covering	0	0	5,961	8,672	15,680	6,937	7,000	1,070	45,320
Contract-Grounds	35,550	0	0	1,900	0	8,100	270	2,333	48,153
Contract-Janitorial/Cleaning	0	3,093	2,165	9,756	9,131	3,100	10,300	9,333	46,878
Contract-Plumbing	0	5,038	2,696	9,080	18,399	7,898	14,200	185	57,496
Contract-HVAC	0	530	1,859	1,300	20,110	573	19,000	3,853	47,225
Contract-Vehicle Maintenance	125	2,531	2,176	1,824	1,639	2,882	2,450	2,420	16,047
Contract-Equipment Rental	0	60	16	145	0	0	200	0	421
Contract-Equipment Repair	0	735	530	1,388	1,134	805	200	60	4,852
Contract-Elevator Maintenance	0	0	0	0	5,823	0	15,200	12,470	33,493
Contract-Alarm Monitoring	0	1,686	1,180	2,470	3,357	2,150	4,826	1,027	16,696
Contract-Tree Trimming	0	2,116	3,154	3,966	569	2,291	6,460	2,030	20,586
Contract-IT Contracts	50	2,560	1,764	2,918	6,422	4,047	10,159	0	27,920
Contract Costs-Other	0	1,758	1,231	1,784	2,874	1,771	1,800	0	11,218
Total Contract Costs	37,509	39,464	43,494	92,490	98,321	85,015	138,245	39,781	574,319
TOTAL MAINTENANCE EXPENSE	38,129	306,707	262,296	462,251	222,269	454,058	407,609	130,389	2,283,708
GENERAL EXPENSES									
WC Insurance	0	7,757	6,387	11,446	4,605	12,184	8,919	19,152	70,450
Auto Insurance	319	6,718	7,996	11,085	3,620	12,100	6,093	8,231	56,162
Property Insurance	0	49,600	45,745	67,240	33,593	56,644	61,136	3,854	317,812
General Liability Insurance	840	5,569	3,912	6,918	2,129	6,257	4,214	790	30,629
Fidelity Insurance	0	212	149	217	106	224	212	62	1,182
City-Umbrella Policy	3,325	22,055	15,492	27,397	8,429	24,769	16,686	3,127	121,280
Broker Fees	100	2,744	2,548	3,772	1,744	3,324	3,170	568	17,970
Cyber Liability Insurance	1,091	535	361	638	368	602	689	0	4,284
Payments in Lieu of Taxes	0	10,023	7,088	11,254	12,638	7,417	30,277	0	78,697
Bad Debt-Tenant Rents	800	7,000	4,000	2,000	1,500	2,375	9,000	0	26,675
Security/Law Enforcement	5,845	17,522	12,265	17,770	7,836	17,642	15,670	0	94,550
Other General Expense	0	1,927	1,349	1,966	0	1,950	0	0	7,192
TOTAL GENERAL EXPENSES	12,320	131,662	107,292	161,703	76,568	145,488	156,066	35,784	826,883
Asset Purchases	0	9,499	6,650	9,689	18,000	45,168	18,000	18,000	125,006
NON OPERATING EXPENSE	0	9,499	6,650	9,689	18,000	45,168	18,000	18,000	125,006

HOUSING ASSISTANCE PAYMENTS										
PH Tenant URP	0	864	1,200	2,292	0	180	0			
PH FSS Escrow Payments	0	29,856	8,832	54,660	0	25,668	4,812			
TOTAL HOUSING ASSISTANCE PAYMENTS	0	30,720	10,032	56,952	0	25,848	4,812	0	128,364	
TOTAL EXPENSES	56,249	1,096,831	860,241	1,318,749	642,374	1,304,400	1,201,973	1,575,601	8,056,418	
NET INCOME	$ (38,449)	$ 643,477	$ 248,235	$ 134,088	$ (203,134)	$ 141,028	$ (284,001)	$ (277,556)*	$ 363,678	

*Note: A budget deficit in a public housing project may be offset by a surplus in another project. However, if there is a deficit in the COCC budget, it must be funded by the COCC's Unrestricted Cash & Investments reserve fund.

HOUSING AUTHORITY OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF OXNARD APPROVING AND ADOPTING THE LOW RENT PUBLIC HOUSING PROGRAM OPERATING BUDGETS FOR FISCAL YEAR 2026-2027

I. WHEREAS, the Housing Authority of the City of Oxnard ("OHA") has prepared the Low Rent Public Housing Program operating budgets now totaling $8,056,418 for the fiscal year 2026-2027; and

II. WHEREAS, the budgeted expenditures are necessary for the efficient and economical operation of OHA for the purpose of serving low-income families; and

III. WHEREAS, the budgets for the fiscal year 2026-2027 indicate a source of funding adequate to cover all proposed expenditures; and

IV. WHEREAS, the budgeted expenditures will be consistent with the provisions of law and the Annual Contribution Contract; and

V. WHEREAS, the United States Department of Housing and Urban Development requires OHA to certify that no OHA employee is serving in a variety of positions which will exceed a 100% allocation of their time.

NOW THEREFORE, the Board of Commissioners of the Housing Authority of the City of Oxnard resolves as follows:

1. That the Low Rent Public Housing Program Operating Budgets ("Operating Budgets") for the fiscal year 2026-2027 totaling $8,056,418 on file at the Housing Department and incorporated full herein by this reference is approved and adopted.

2. That no OHA employee reflected in the Operating Budgets is serving in a variety of positions which will exceed 100% allocation of their time.

APPROVED AND ADOPTED by the Board of Commissioners of the Housing Authority of the City of Oxnard at a regular meeting of said Board held on the 16th day of June, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Luis A. Mc Arthur, Chairman

ATTEST:

_____

Lourdes A. López, Secretary Designate

Approved as to form:

_____

Stephen M. Fischer, General Counsel

OXNARD HOUSING AUTHORITY
HOUSING CHOICE VOUCHER PROGRAM SECTION 8
PROPOSED FY 2026-2027 BUDGET

	Administrative Budget	Housing Assistance Payment Budget	Total Budget
Revenue & Expenses			
INCOME			
GRANT INCOME			
HAP Income		33,165,551	33,165,551
Adm Fee Income	2,881,432		2,881,432
Port-In Adm Fee	15,372		15,372
Port-In HAP	228,804		228,804
TOTAL GRANT INCOME	3,125,608	33,165,551	36,291,159
OTHER INCOME			
Investment Income-Unrestricted	116,752		116,752
Fraud Recovery-Adm Fee	3,601		3,601
Fraud Recovery-HAP		3,601	3,601
TOTAL OTHER INCOME	120,353	3,601	123,954
TOTAL INCOME	3,245,961	33,169,152	36,415,113
EXPENSES			
ADMINISTRATIVE			
Administrative Salaries			
Administrative Salaries	1,754,226		1,754,226
Employee Benefit Contribution-Admin	887,643		887,643
Total Administrative Salaries	2,641,869		2,641,869
Legal Expense			
Criminal Background Checks	6,338		6,338
Tenant Screening	527		527
General Legal Expense	2,310		2,310
Total Legal Expense	9,175		9,175
Other Admin Expenses			
Staff Training	4,020		4,020
Travel	410		410
Auditing Fees	29,400		29,400
Port-Out Adm Fee Paid	37,207		37,207
Total Other Admin Expenses	71,037		71,037
Miscellaneous Admin Expenses			
Membership and Fees	4,225		4,225
Publications	360		360

Advertising	1,910	1,910
Office Supplies	2,000	2,000
Fuel-Administrative	3,000	3,000
City Overhead	123,543	123,543
Telephone	15,516	15,516
Postage	23,000	23,000
Paper	2,550	2,550
Copiers	8,600	8,600
Printer Supplies/Services	1,840	1,840
Misc Computer Equipment	5,300	5,300
Internet	2,160	2,160
Software/Maintenance Fees	61,000	61,000
Cell Phones/Pagers	2,900	2,900
Small Office Equipment	1,035	1,035
Bank Fees	4,550	4,550
Other Misc Admin Expenses	1,890	1,890
Storage	15,600	15,600
Total Miscellaneous Admin Expenses	280,979	280,979
TOTAL ADMINISTRATIVE EXPENSES	3,003,060	3,003,060
TENANT SERVICES		
Resident Services	100	100
TOTAL TENANT SERVICES EXPENSES	100	100
UTILITIES		
Water	985	985
Electricity	10,323	10,323
Gas	995	995
Garbage/Trash Removal	3,585	3,585
Sewer	286	286
TOTAL UTILITY EXPENSES	16,174	16,174
MAINTENANCE AND OPERATIONS		
General Maint Expense		
Maintenance Salaries	8,747	8,747
Maintenance Labor-Grounds	12,835	12,835
Employee Benefits Contribution-Maint.	11,604	11,604
Maintenance Uniforms	275	275
Vehicle Gas, Oil, Grease	301	301
Total General Maint Expense	33,762	33,762
Materials		
Supplies-Grounds	285	285
Supplies-Electrical	380	380
Supplies-Building Repairs	62	62
Supplies-Locks	25	25
Supplies-Janitorial/Cleaning	1,630	1,630

Supplies-Safety	351		351
Tools and Equipment	120		120
Total Materials	2,853		2,853
Contract Costs			
Contract-Fire Alarm/Extinguisher	285		285
Contract-Electrical	720		720
Contract-Janitorial/Cleaning	8,500		8,500
Contract-HVAC	1,600		1,600
Contract-Vehicle Maintenance	5,800		5,800
Contract-Alarm Monitoring	370		370
Contract-Tree Trimming	630		630
Contract-Inspections	8,506		8,506
Total Contract Costs	26,411		26,411
TOTAL MAINTENANCE EXPENSE	63,026		63,026
GENERAL EXPENSES			
WC Insurance	17,377		17,377
Auto Insurance	5,355		5,355
Property Insurance	1,853		1,853
General Liability Insurance	11,485		11,485
Fidelity Insurance	62		62
City-Umbrella Policy	45,480		45,480
Broker Fees	1,291		1,291
Cyber Liability Insurance	10,719		10,719
Security/Law Enforcement	5,840		5,840
Port-In HAP Expense	228,804		228,804
TOTAL GENERAL EXPENSES	328,266		328,266
Asset Purchases	18,000		18,000
NON OPERATING EXPENSE	18,000		18,000
HOUSING ASSISTANCE PAYMENTS			
Housing Assistance Payments		31,942,354	31,942,354
HCV Tenant URP		97,153	97,153
Port-Out HAP		871,367	871,367
HCV FSS Escrow Payments		258,278	258,278
TOTAL HOUSING ASSISTANCE PAYMENTS		33,169,152	33,169,152
TOTAL EXPENSES	3,428,626	33,169,152	36,597,778
NET INCOME	$ (182,665)	0	$ (182,665)

HOUSING AUTHORITY OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE HOUSING AUTHORITY OF THE CITY OF OXNARD APPROVING AND ADOPTING THE HOUSING CHOICE VOUCHER PROGRAM SECTION 8 OPERATING BUDGET FOR FISCAL YEAR 2026-2027

I. WHEREAS, the Housing Authority of the City of Oxnard ("OHA") has prepared a Housing Choice Voucher Program Section 8 operating budget of $36,597,778 for the fiscal year 2026-2027; and

II. WHEREAS, the budgeted expenditures are necessary for the efficient and economical operation of OHA for the purpose of serving low-income families; and

III. WHEREAS, the budget for the fiscal year 2026-2027 indicates a source of funding adequate to cover all proposed expenditures; and

IV. WHEREAS, the budgeted expenditures will be consistent with the provisions of law and the Annual Contribution Contract; and

V. WHEREAS, the United States Department of Housing and Urban Development requires OHA to certify that no OHA employee is serving in a variety of positions which will exceed a 100% allocation of their time.

NOW THEREFORE, the Board of Commissioners of the Housing Authority of the City of Oxnard resolves as follows:

1. That the Housing Choice Voucher Program Section 8 Operating Budget ("Operating Budget") for the fiscal year 2026-2027 totaling $36,597,778 available on file at the Housing Department and incorporated in full herein by this reference is approved and adopted.

2. That no OHA employee reflected in the Operating Budget is serving in a variety of positions which will exceed 100% allocation of their time.

APPROVED AND ADOPTED by the Board of Commissioners of the Housing Authority of the City of Oxnard at a regular meeting of said Board held on the 16th day of June, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Luis A. Mc Arthur, Chairman

ATTEST:

_____

Lourdes A. López, Secretary Designate

Approved as to form:

_____

Stephen M. Fischer, General Counsel

PHA Board Resolution
Approving Operating Budget

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp. 04/30/2027)

Public reporting burden for this collection of information is estimated to average 136.2 minutes per response, including the time for reviewing instructions, searching existing data sources, , gathering, and maintaining the data needed, completing the operating budget and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information including suggestions for reducing this burden, to the Reports Management Officer, QDAM, Department of Housing and Urban Development, 451 7th Street, SW, Room 4176, Washington, DC 20410. When providing comments, please refer to OMB Approval No. 2577-0029. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income public housing program and provides a summary of the proposed and budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating budget adopted by the public housing agency (PHA) and the amounts are reasonable, and that the PHA complies with HUD prescribed procedures. PHA boards must approve the operating budget and HUD requires boards to certify their approval through this form. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

PHA Name: City of Oxnard Housing Authority PHA Code: CA031

PHA Fiscal Year Beginning July 1, 2026 Board Resolution Number:

Acting on behalf of the Board of Commissioners of the above-named PHA as its Chairperson, I make the following certifications and agreement to the Department of Housing and Urban Development (HUD) regarding the Board's approval of (check one or more as applicable):

	DATE
☒ Operating Budget approved by Board resolution on:	06/16/2026
☐ Operating Budget submitted to HUD, if applicable, on:	
☐ Operating Budget revision approved by Board resolution on:	
☐ Operating Budget revision submitted to HUD, if applicable, on:	

I certify on behalf of the above-named PHA that:

1. All statutory and regulatory requirements have been met;
2. The PHA has sufficient operating reserves to meet the working capital needs of its developments;
3. Proposed budget expenditure are necessary in the efficient and economical operation of the housing for the purpose of serving low-income residents;
4. The budget indicates a source of funds adequate to cover all proposed expenditures;
5. The PHA will comply with the wage rate requirement under 24 CFR 968.110(c) and (f); and
6. The PHA will comply with the requirements for access to records and audits under 24 CFR 968.110(i).

I/We, the undersigned, certify under penalty of perjury that the information provided above is true and correct. WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012; 31 U.S.C. §3729, 3802).

Print Board Chairperson's Name:	Signature:	Date:
Luis A. Mc Arthur		

Housing Authority Low Rent Public Housing and Housing Choice Voucher Program Budgets for Fiscal Year 2026-27

Brenda Lopez, Director
Housing Department

City Council
June 16, 2026

CITY OF OXNARD CALIFORNIA

FY 2026-27 Public Housing Budget Background

The Low Rent Public Housing Program (LRPH) budget pertains to the 528 public housing units owned and operated by the Oxnard Housing Authority (OHA)

1. The United States Department of Housing and Urban Development (HUD) requires program budgets to be submitted prior to the start of each fiscal year.
2. Each public housing project is funded and budgeted separately. Administrative costs that are not directly related to a public housing project must be budgeted separately under the Central Office Cost Center (COCC).
3. Budget comprises of: tenant rental income and operating subsidy from HUD.
4. The COCC budget expenses are offset by a combination of fee revenues such as management fees, bookkeeping fees, and asset management fees.

FY 2026-27 Housing Choice Voucher Budget Background

The Housing Choice Voucher Program (HCV), also referred to as Section 8, budget pertains to 1,864 Housing Choice Vouchers (does not include forty-two Emergency Housing Choice and forty Mainstream Vouchers) administered by the OHA.

1. Budget comprises of: housing assistance payments (HAP) which are rental subsidies passed directly through the OHA from HUD to property owners and administrative fees to the OHA.
2. Funding eligibility is based on the number of vouchers leased and a HUD established fee per unit leased (adjusted for inflation).
3. New voucher allocations awarded to the agency are funded separately.

FY 2026-27 Public Housing Budget Discussion

1. The recommended income budget for the LRPH program is $8,420,096. This amount consists of an estimated COCC income of $1,298,035 and a $7,122,061 combined income total related to the public housing projects.

2. Adopting the recommendation would generate a surplus in the public housing budget, whereas the COCC budget would incur a deficit.

Public Housing Projects Budget:

Description	**Amount**
Income	$7,122,061
Expenses	$6,480,817
Net Income	$641,244

FY 2026-27 Public Housing Budget Discussion Cont.

COCC Budget:

Description	Amount
Income	$1,298,035
Expenses	$1,575,601
Net Income	($277,566)

3. The OHA has approximately $1,600,000 in the COCC Unrestricted Cash and Investments fund to cover the projected COCC budget deficiency.

4. Efforts to reduce the COCC budget deficit over time include generating revenue by providing property management services for OHA-owned properties and closely monitoring opportunities to save on indirect costs. In addition, the OHA applied for HUD's Rental Assistance Demonstration (RAD) program which allows for fungibility with other programs and offers an opportunity to generate income/surplus cash in the long run. If successful, the surplus may be distributable to the COCC.

FY 2026-27 Housing Choice Voucher Budget Discussion

1. The recommended operating budget for the HCV program is $36,597,778. Of this amount, $33,169,152 consists of HAP, which are passed directly to landlords. If the operating budget is approved as recommended, there will be a deficit:

Description	**Amount**
Administrative Fees	$3,245,961
Administrative Expenses	$3,428,626
Net Income	($182,665)

2. The OHA has approximately $3,200,000 in the HCV Program's Unrestricted Cash and Investments fund to cover the projected HCV budget deficiency.

3. Since 2020, the OHA launched the "rethink and renew" effort to identify, plan and implement strategic goals that will reduce the budget deficit overtime. Some of the efforts undertaken include applying for new programs which have separate funding sources, streamlining processes, issuing project-based vouchers, and increasing lease up.

FY 2026-27 Oxnard Housing Authority Budgets

Financial Impact:

1. There is no financial impact to the General Fund.

2. The OHA has approximately $1,600,000 in the COCC Unrestricted Cash and Investments fund to cover the projected COCC budget deficiency of $277,566 for Fiscal Year 2026-27. The remaining balance will be $1,322,434.

3. The OHA has approximately $3,200,000 in the HCV Program's Unrestricted Cash and Investments fund to cover the projected HCV budget deficit of $182,665 for Fiscal Year 2026-27. The remaining balance will be $3,017,335.

Recommendation

That the Board of Commissioners of the Oxnard Housing Authority:

1. Adopt a resolution approving the recommended $8,056,418 operating budgets for the Low Rent Public Housing Program for Fiscal Year 2026-27, as presented for each project area, and approve and authorize the use of $277,566 of unrestricted cash to fund the projected deficit in the Central Office Cost Center; and

2. Adopt a resolution approving the recommended $36,597,778 operating budget for the Housing Choice Voucher Program for Fiscal Year 2026-27, and approve and authorize the use of $182,665 of unrestricted cash to fund the projected deficit.

CITY OF OXNARD CALIFORNIA

End of Presentation

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.4

DATE: June 16, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Fiscal Year (FY) 2026-27 Special Tax Levy for Community Facility Districts Numbers 1, 2, 3, 4, 5, 8, 9 and 2000-3.

RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9 and 2000-3:

1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2026-27;
2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2026-27;
3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2026-27;
4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2026-27;
5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2026-27;
6. Adopt a resolution setting special tax rates within CFD No. 8 (Sakioka Farms Business Park) for Fiscal Year 2026-27;
7. Adopt a resolution setting special tax rates within CFD No. 9 (North Shore at Mandalay Bay) for Fiscal Year 2026-27;
8. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2026-27; and
9. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

(The Finance and Governance Committee approved recommendations 5 and 9, 3-0 and 1, 2, 3, 4, 6, 7, and 8, 2-1 on May 26, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/gpD380UgvF4

BACKGROUND

Special Districts is a Division of the Public Works Department and manages a total of 50 special financing districts, which include eight Community Facilities Districts (CFDs), commonly known as Mello-Roos Districts. Through the development process, special financing districts (e.g., CFDs) were authorized to be used by the qualified electors (i.e., property owners/developers) to finance the installation of public improvements and/or to provide funding for certain ongoing public services. A CFD can issue bonds to finance the construction of public improvements with a useful life of at least five years (e.g., public infrastructure, park, recreation, and open space facilities, school facilities, libraries, and

child care facilities). CFDs can also fund ongoing services such as police and fire protection, parks, parkways, open space maintenance, and flood and storm protection.

Typically, the developer constructed the public improvements at the time the project was developed and the property owners pay for the cost of the construction, cost of certain public services, and/or cost of maintaining the improvements through a special tax included on the annual property tax bill. Revenue from the special tax is used to make the annual debt service on the bonds, if applicable, and/or to fund the specified public services and maintenance of public improvements. The City's current CFDs are identified below:

District	Purpose	Resolution of Intention/Formation & Rate and Method of Apportionment (RMA)	Ordinance Levying Special Tax	Modification Initiative
CFD No. 1 Westport at Mandalay Bay	Issue bonds to finance public improvements	ROI No. 11,814 ROF No. 11,823 Amended ROF No. 12,081	No. 2541 No. 2591	N/A
CFD No. 2 Westport at Mandalay Bay	Maintenance services	ROI No. 11,815 ROF No. 11,825 Amended ROF No. 12,082	No. 2542 No. 2592	N/A
CFD No. 3 Seabridge at Mandalay Bay	Issue bonds to finance public improvements	ROI No. 12,715 ROF No. 12,737	No. 2676	Measure H (2018)
CFD No. 4 Seabridge at Mandalay Bay	Public improvements and maintenance services	ROI No. 12,716 Amended ROI No. 15,104 Amended ROI No. 15,139 ROF No. 12,739	No. 2677	Measure I (2018) Measure F (2018)
CFD No. 5 Riverpark	Public improvements and maintenance services	ROI No. 12,920 Amended ROF No. 12,936 (as amended by Ord. No. 3051)	No. 2701	Measure I (2024)
CFD No. 8 Sakioka Farms Business Park	Fire protection and maintenance services	No. 15,349	No. 2982	N/A
CFD No. 9 North Shore at Mandalay Bay	Public improvements and maintenance services	No. 15,492	No. 3004	N/A
CFD No. 2000-3 Oxnard Boulevard/Highway 101 Interchange	Issue bonds to finance public improvements	No. 12,019	No. 2570	N/A

DISCUSSION

The Mello-Roos Community Facilities Act of 1982 (the "Act") allows the formation of CFDs to finance the construction of public infrastructure improvements by the issuance of bonds and/or to fund certain public services and operation and maintenance of public improvements. The qualified electors within the boundaries of the CFDs approved the Rate and Method of Apportionment (RMA) at the time of the CFD's formation and authorized the levy of a special tax on their properties as security for repayment of bonds or to fund the services of the district. The RMA establishes the special tax formula (e.g., rate of annual adjustment, if any, etc.) and how the special tax is apportioned to properties included in each

CFD.

The special tax cannot be levied on the property tax roll, nor can adjustments be made to the maximum and applied rates, as previously authorized by the qualified electors, unless the City Council (as the Governing Body) authorizes such actions. Adoption of the resolutions sets the maximum and applied special tax rates, approves the calculation of the rates, and approves setting the rates that are placed on the annual tax roll for each CFD as prepared by the City's consultant, NBS.

The maximum special tax rate is the maximum amount that can be used to calculate the special tax levied on the property tax roll. The maximum rate is proposed to increase by the annual inflationary adjustment if the qualified electors have previously authorized an annual inflationary adjustment to the maximum rate. Otherwise, it remains unchanged.

The applied special tax rate is the amount that is used to calculate the special tax actually levied on the property tax roll. It is the amount necessary to fund the services of each CFD, including administration and reserves for the upcoming fiscal year. Specific to CFD 3, pursuant to the voter-approved Measure H (2018), the total amount of "overhead costs of employees of the City of Oxnard" that the CFD is allowed to fund is limited to $5,000 annually. This is factored into the calculation of the levy and the remaining costs for staff overhead expenses are funded via non-CFD funds. The applied special tax rate cannot exceed the maximum special tax rate.

The applied rates listed within the table below are the proposed rates to be applied within each District. The County will not apply a rate that does not divide evenly amongst all parcels within a district. Therefore, the total levy amount on the County tax roll will vary slightly from this number. The final tax rolls, as prepared by NBS and incorporated by reference within the attached resolutions, are attached to this staff report and are on file with the City Clerk's office.

Billing of Direct Assessments

The County of Ventura requires annual approval of an Agreement for Billing of Direct Assessments (attached) for services related to the inclusion of the special taxes/assessments on the Ventura County property tax bills. In the absence of this arrangement, the City will have to directly bill property owners for special taxes/assessments. This agreement is applicable to all assessment districts, Community Facilities Districts, and other special assessments administered by the City.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

Property owners pay the special tax as part of their annual property tax bill. The special tax, including annual adjustments where applicable, has been approved by the qualified electors through prior proceedings. Funds received for the benefit of each CFD are restricted and can only be used to fund the services and obligations of each district. For all districts except CFD 3, there is no General Fund contribution. Additionally, the General Fund is not liable for the bonds. The table below provides a summary of the proposed maximum and applied special tax rates for FY 2026-27. For comparison to the previous fiscal year's rates, please refer to attachment 1.

District	FY 2026-27		Applied Rate Annual Change	Qualified Elector Approved Annual Adjustment	Projected Principal Balance	Bond Maturity Date
	Maximum Rate	Applied Rate i, ii				
CFD No. 1 Westport at Mandalay Bay	$1,034,993.53	$609,540	-4.85%	2%	$4,415,000	9/1/2033
CFD No. 2 Westport at Mandalay Bay	$908,799.41	$646,800	10%	2%	N/A	N/A
CFD No. 3 Seabridge at Mandalay Bay	$3,146,571.63	$1,912,031	-0.002%	2%	$15,420,000	9/1/2035
CFD No. 4 Seabridge at Mandalay Bay	$1,455,603.39	$897,296	-5.4%	2%	N/A	N/A
CFD No. 5 Riverpark **iii**	$7,211,310.21 **iv**	$4,278,061	2.0%	2% to 5% **v**	N/A	N/A
CFD No. 8 Sakioka Farms Business Park	$856,557.13 **vi**	$509,237	4.07%	Varies **vii**	N/A	N/A
CFD No. 9 North Shore at Mandalay Bay	$927,169.89 **viii**	$41,100 **ix**	N/A **x**	2% to 5% **xi**	N/A	N/A
CFD No. 2000-3 Oxnard Boulevard/ Highway 101 Interchange	$921,278.22	$104,436	-80.08% **xii**	N/A	$2,840,000	9/1/2032

Table Notes:

i. Applied rate less than maximum due to a) availability of surplus funds to offset the special tax rate and/or b) expenses projected to be less than revenues that would be available if the maximum rate were applied. Applied rates are rounded to the nearest dollar. Applied rates may not match County roll due to the requirement to apply an even levy within all parcel categories.

ii. Subject to minor change depending on Ventura County's final assessment roll and rounding.

iii. Special tax applied first to developed parcels and then to undeveloped parcels, if necessary to meet the special tax requirement.

iv. Maximum Special Tax for developed parcels only. Maximum may fluctuate due to the development of undeveloped parcels.

v. CFD 5 Maximum Special Tax is adjusted within a range of 2% to 5% annually based on the December Consumer Price Index, All Urban Consumers Los Angeles, rate. Which was 3.01%.

vi. This is the combined total of the CFD 8 Maximum Special Tax and Contingent Special Tax rates.

vii. CFD 8 Maximum Special Tax and Contingent Special Tax are adjusted annually in an amount equal to the February Consumer Price Index, All Urban Consumers Los Angeles, rate, which was 2.932%.

viii. Maximum Rate for Services only shown as no other taxes will be levied in the District for FY 2026/27.

ix. Only the Services Special Tax is being levied for FY 2026/27.

x. First applied levy under the current Rate and Method of Apportionment.

xi. CFD 9 Maximum Services Special Tax, is adjusted within a range of 2% to 5% annually based on the April Consumer Price Index, All Urban Consumers Los Angeles, rate, which was 3.7%. The maximum Environmental Services

Special Tax, and Facilities Special Tax are each adjusted by 2% annually.
xii. Finance Department analysis determined there to be surplus fund balance which has been amortized and will be applied as a levy credit until bond maturity.

COMMITTEE OUTCOME

The Finance and Governance Committee voted 3-0 on May 26, 2026 to approve the staff recommendations for items 5 and 9 and to forward the item for Council approval.

The Finance and Governance Committee voted 2-1 on May 26, 2026 to approve the staff recommendations for items 1, 2, 3, 4, 6, 7, and 8 and to forward the item for Council approval.

Please click here to view the Measure M pre-recorded presentation video for the Finance and Governance Committee meeting.

Please click here to view the May 26, 2026 Finance and Governance Committee Meeting recording.

Prepared by: Steve Howlett, Assistant Public Works Director, Anthony Miller, Special Districts Manager

ATTACHMENTS

1. Resolution Authorizing Levy of Special Tax CFD 1 FY 2026-27
2. Fiscal Year 2026-27 Tax Roll for CFD 1
3. Resolution Authorizing Levy of Special Tax CFD 2 FY 2026-27
4. Fiscal Year 2026-27 Tax Roll for CFD 2
5. Resolution Authorizing Levy of Special Tax CFD 3 2026-27
6. Fiscal Year 2026-27 Tax Roll for CFD 3
7. Resolution Authorizing Levy of Special Tax CFD 4 2026-27
8. Fiscal Year 2026-27 Tax Roll for CFD 4
9. Resolution Authorizing Levy of Special Tax CFD 5 2026-27
10. Fiscal Year 2026-27 Tax Roll for CFD 5
11. Resolution Authorizing Levy of Special Tax CFD 8 FY 2026-27
12. Fiscal Year 2026-27 Tax Roll for CFD 8
13. Resolution Authorizing Levy of Special Tax CFD 9 FY 2026-27
14. Fiscal Year 2026-27 Tax Roll for CFD 9
15. Resolution Authorizing Levy of Special Tax 2000-3 FY 2026-27
16. Fiscal Year 2026-27 Tax Roll for CFD 2000-3
17. Agreement for Billing of Direct Assessments
18. Special Districts Map
19. Special Districts List
20. Presentation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 1 (WESTPORT AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 1 (WESTPORT AT MANDALAY BAY) FOR THE FISCAL YEAR 2026-27

WHEREAS, by its Resolution No. 11,823, as amended by its Resolution No. 12,081 (collectively the "Resolution of Formation"), the City Council of the City of Oxnard (the "City") established Community Facilities District No. 1 (Westport at Mandalay Bay) of the City of Oxnard ("CFD No. 1") pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the "Act"); and

WHEREAS, by its Ordinance No. 2541, as amended by Ordinance 2591 (collectively, the "Ordinance") the City Council authorized the levy of special taxes (the "Special Taxes") within CFD No. 1 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2026-27 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a Final Billing Detail Report has been prepared by NBS Financial Group ("NBS") listing each parcel in CFD No. 1 for which a levy of the Special Tax is proposed for Fiscal Year 2026-27 and the amount of the proposed Special Tax for Fiscal Year 2026-27 (the "Report"); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 1 (WESTPORT AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 1 the Special Taxes for Fiscal Year 2026-27 as shown in the Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and

incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2026-27, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-170-015	1201 CHESAPEAKE DR	$6,474.87	$3,972.10
188-0-170-025	1211 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-035	1221 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-045	1231 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-055	1241 CHESAPEAKE DR	6,511.25	3,972.10
188-0-170-065	1251 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-075	1261 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-085	1301 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-095	1311 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-105	1321 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-115	1331 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-125	1341 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-135	1351 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-145	1361 CHESAPEAKE DR	6,474.87	3,972.10
188-0-170-225	4420 CHESAPEAKE DR	6,140.88	3,767.22
188-0-170-235	4410 CHESAPEAKE DR	6,140.88	3,767.22
188-0-170-245	4400 CHESAPEAKE DR	6,140.88	3,767.22
188-0-170-295	4425 AHOY LN	4,268.91	1,844.02
188-0-170-305	4423 AHOY LN	3,743.22	1,844.02
188-0-170-315	4417 AHOY LN	3,734.76	1,844.02
188-0-170-325	4415 AHOY LN	4,277.37	1,844.02
188-0-170-335	4409 AHOY LN	3,743.22	1,844.02
188-0-170-345	4407 AHOY LN	4,682.47	1,844.02
188-0-170-355	4401 CHESAPEAKE DR	4,044.67	1,844.02
188-0-170-365	4403 CHESAPEAKE DR	4,108.13	1,844.02
188-0-170-375	4405 CHESAPEAKE DR	3,726.30	1,844.02
188-0-170-385	4411 CHESAPEAKE DR	3,841.59	1,844.02
188-0-170-395	4413 CHESAPEAKE DR	3,743.22	1,844.02
188-0-170-405	4419 CHESAPEAKE DR	3,734.76	1,844.02
188-0-170-415	4421 CHESAPEAKE DR	3,902.94	1,844.02
188-0-180-025	4353 WATERSIDE LN	4,827.69	2,961.62
188-0-180-035	4351 WATERSIDE LN	4,827.69	2,961.62
188-0-180-045	4343 WATERSIDE LN	4,827.69	2,961.62
188-0-180-065	4333 WATERSIDE LN	4,827.69	2,961.62
188-0-180-075	4331 WATERSIDE LN	4,827.69	2,961.62
188-0-180-085	4323 WATERSIDE LN	4,827.69	2,961.62
188-0-180-095	4321 WATERSIDE LN	4,827.69	2,961.62
188-0-180-105	4313 WATERSIDE LN	4,827.69	2,961.62
188-0-180-115	4311 WATERSIDE LN	4,827.69	2,961.62
188-0-180-125	4303 WATERSIDE LN	6,477.40	3,972.10
188-0-180-135	4301 WATERSIDE LN	6,474.87	3,972.10
188-0-180-145	1304 TWIN TIDES PL	6,565.19	3,972.10

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-180-155	1314 TWIN TIDES PL	6,140.88	3,767.22
188-0-180-165	1324 TWIN TIDES PL	4,827.69	2,961.62
188-0-180-175	1334 TWIN TIDES PL	4,827.69	2,961.62
188-0-180-185	1344 TWIN TIDES PL	4,827.69	2,961.62
188-0-180-195	1354 TWIN TIDES PL	4,827.69	2,961.62
188-0-180-315	4354 WATERSIDE LN	4,402.18	1,844.02
188-0-180-325	4352 WATERSIDE LN	3,961.11	1,844.02
188-0-180-335	4350 WATERSIDE LN	3,689.28	1,844.02
188-0-180-345	4342 WATERSIDE LN	3,706.21	1,844.02
188-0-180-355	4340 WATERSIDE LN	3,697.74	1,844.02
188-0-180-365	4332 WATERSIDE LN	3,706.21	1,844.02
188-0-180-375	4330 WATERSIDE LN	3,697.74	1,844.02
188-0-180-385	4322 WATERSIDE LN	3,706.21	1,844.02
188-0-180-395	4320 WATERSIDE LN	3,697.74	1,844.02
188-0-180-405	4312 WATERSIDE LN	3,697.74	1,844.02
188-0-180-415	4310 WATERSIDE LN	5,726.43	1,844.02
188-0-180-425	4305 ADMIRAL WAY	4,209.67	1,844.02
188-0-180-435	4307 ADMIRAL WAY	3,706.21	1,844.02
188-0-180-445	4315 ADMIRAL WAY	3,706.21	1,844.02
188-0-180-455	4317 ADMIRAL WAY	3,697.74	1,844.02
188-0-180-465	4325 ADMIRAL WAY	3,697.74	1,844.02
188-0-180-475	4327 ADMIRAL WAY	3,706.21	1,844.02
188-0-180-485	4335 ADMIRAL WAY	3,697.74	1,844.02
188-0-180-495	4337 ADMIRAL WAY	3,706.21	1,844.02
188-0-180-505	4345 ADMIRAL WAY	3,697.74	1,844.02
188-0-180-515	4347 ADMIRAL WAY	5,427.10	1,844.02
188-0-191-015	1404 TWIN TIDES PL	6,474.87	3,972.10
188-0-191-025	1414 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-035	1424 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-045	1434 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-065	1454 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-085	1474 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-095	1504 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-105	1514 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-115	1524 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-125	1534 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-135	1544 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-145	1554 TWIN TIDES PL	6,474.87	3,972.10
188-0-191-155	1560 TWIN TIDES PL	6,474.87	3,972.10
188-0-191-165	1562 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-175	1564 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-185	1566 TWIN TIDES PL	6,140.88	3,767.22

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-191-195	1568 TWIN TIDES PL	6,474.87	3,972.10
188-0-191-205	1553 TWIN TIDES PL	6,474.87	3,972.10
188-0-191-215	1543 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-225	1533 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-235	1523 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-245	1513 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-255	1503 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-265	1473 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-275	1463 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-295	1443 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-305	1433 TWIN TIDES PL	6,140.88	3,767.22
188-0-191-325	1413 TWIN TIDES PL	6,474.87	3,972.10
188-0-192-015	1410 VIEWPOINT DR	6,474.87	3,972.10
188-0-192-025	1420 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-035	1430 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-045	1440 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-055	1450 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-065	1460 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-075	1470 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-085	1480 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-095	1500 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-105	1510 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-115	1520 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-125	1530 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-135	1540 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-145	1550 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-155	1560 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-165	1570 VIEWPOINT DR	6,140.88	3,767.22
188-0-192-175	1580 VIEWPOINT DR	6,140.88	3,767.22
188-0-192-185	1582 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-195	1584 VIEWPOINT DR	4,827.69	2,961.62
188-0-192-205	1586 VIEWPOINT DR	8,135.89	3,972.10
188-0-192-215	1561 VIEW POINT DR	6,140.88	3,767.22
188-0-192-225	1551 VIEWPOINT DR	6,140.88	3,767.22
188-0-192-235	1541 VIEWPOINT DR	6,140.88	3,767.22
188-0-192-245	1531 VIEWPOINT DR	6,140.88	3,767.22
188-0-192-255	1521 VIEWPOINT DR	6,140.88	3,767.22
188-0-192-265	1511 VIEWPOINT DR	6,140.88	3,767.22
188-0-200-025	1227 BAYSIDE CIR	3,131.87	1,341.10
188-0-200-035	1225 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-045	1223 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-055	1221 BAYSIDE CIR	2,274.07	1,341.10

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-200-065	1216 BAYSIDE CIR	2,227.53	1,341.10
188-0-200-075	1214 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-085	1212 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-095	1210 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-105	1206 BAYSIDE CIR	2,227.53	1,341.10
188-0-200-115	1204 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-125	1202 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-135	1200 BAYSIDE CIR	2,279.36	1,341.10
188-0-200-145	1217 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-155	1215 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-165	1213 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-175	1211 BAYSIDE CIR	2,222.24	1,341.10
188-0-200-185	1247 BAYSIDE CIR	2,259.26	1,341.10
188-0-200-195	1245 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-205	1243 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-215	1241 BAYSIDE CIR	2,522.63	1,341.10
188-0-200-225	1237 BAYSIDE CIR	2,259.26	1,341.10
188-0-200-235	1235 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-245	1233 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-255	1231 BAYSIDE CIR	2,782.83	1,341.10
188-0-200-265	1232 BAYSIDE CIR	2,202.14	1,341.10
188-0-200-275	1234 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-285	1236 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-295	1238 BAYSIDE CIR	2,597.73	1,341.10
188-0-200-305	1251 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-315	1253 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-325	1255 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-335	1257 BAYSIDE CIR	2,738.40	1,341.10
188-0-200-345	1269 BAYSIDE LN	2,307.91	1,341.10
188-0-200-355	1259 BAYSIDE LN	2,186.12	1,341.10
188-0-200-365	1249 BAYSIDE LN	2,186.12	1,341.10
188-0-200-375	1239 BAYSIDE LN	2,222.24	1,341.10
188-0-200-385	1261 BAYSIDE CIR	2,498.30	1,341.10
188-0-200-395	1263 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-405	1265 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-415	1267 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-425	1271 BAYSIDE CIR	2,225.41	1,341.10
188-0-200-435	1273 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-445	1275 BAYSIDE CIR	2,726.77	1,341.10
188-0-200-455	1281 BAYSIDE CIR	2,594.55	1,341.10
188-0-200-465	1283 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-475	1285 BAYSIDE CIR	2,186.12	1,341.10

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-200-485	1287 BAYSIDE CIR	2,455.99	1,341.10
188-0-200-495	1270 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-505	1272 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-515	1274 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-525	1276 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-535	1282 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-545	1284 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-555	1286 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-565	1288 BAYSIDE CIR	2,512.05	1,341.10
188-0-200-575	1240 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-585	1230 BAYSIDE CIR	2,186.12	1,341.10
188-0-200-595	1220 BAYSIDE CIR	2,311.09	1,341.10
188-0-210-015	1302 BAYSIDE CIR	2,367.15	1,341.10
188-0-210-025	1304 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-035	1306 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-045	1308 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-055	1301 BAYSIDE CIR	2,608.30	1,341.10
188-0-210-065	1303 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-075	1305 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-085	1311 BAYSIDE CIR	2,223.30	1,341.10
188-0-210-095	1313 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-105	1315 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-115	1321 BAYSIDE CIR	2,245.51	1,341.10
188-0-210-125	1323 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-135	1325 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-145	1327 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-155	1366 BAYSIDE CIR	2,268.78	1,341.10
188-0-210-165	1364 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-175	1362 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-185	1360 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-195	1356 BAYSIDE CIR	2,227.53	1,341.10
188-0-210-205	1354 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-215	1352 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-225	1350 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-235	1346 BAYSIDE CIR	2,215.89	1,341.10
188-0-210-245	1344 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-255	1342 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-265	1340 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-275	1337 BAYSIDE CIR	2,194.74	1,341.10
188-0-210-285	1335 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-295	1333 BAYSIDE CIR	2,186.12	1,341.10
188-0-210-305	1331 BAYSIDE CIR	2,376.67	1,341.10

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-220-015	4308 TRADEWINDS DR	3,376.59	2,071.42
188-0-220-035	4312 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-045	4342 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-055	4372 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-065	4314 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-075	4344 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-085	4374 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-095	4316 TRADEWINDS DR	2,117.53	1,140.86
188-0-220-105	4346 TRADEWINDS DR	2,117.53	1,140.86
188-0-220-115	4376 TRADEWINDS DR	2,117.53	1,140.86
188-0-220-125	4318 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-135	4348 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-145	4378 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-155	4320 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-165	4350 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-175	4380 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-185	4322 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-195	4352 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-205	4382 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-215	4324 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-225	4354 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-235	4384 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-245	4326 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-255	4356 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-265	4386 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-275	4328 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-285	4358 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-295	4330 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-305	4360 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-315	4340 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-325	4370 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-335	4396 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-345	4338 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-355	4368 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-365	4394 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-375	4336 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-385	4366 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-395	4392 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-405	4332 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-415	4362 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-425	4388 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-435	4334 TRADEWINDS DR	1,859.72	1,140.86

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-220-445	4364 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-455	4390 TRADEWINDS DR	1,859.72	1,140.86
188-0-220-465	4310 TRADEWINDS DR	2,270.93	1,393.12
188-0-220-475	4310 TRADEWINDS DR	2,394.65	1,469.02
188-0-220-485	4310 TRADEWINDS DR	2,489.13	1,526.98
188-0-220-495	4310 TRADEWINDS DR	1,196.76	734.16
188-0-220-505	4310 TRADEWINDS DR	1,238.38	759.70
188-0-220-515	4310 TRADEWINDS DR	1,196.76	734.16
188-0-220-525	4310 TRADEWINDS DR	1,196.76	734.16
188-0-220-535	4310 TRADEWINDS DR	888.57	545.10
188-0-230-015	4228 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-025	4258 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-035	4288 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-045	4226 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-055	4256 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-065	4286 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-075	4224 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-085	4254 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-095	4284 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-105	4222 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-115	4252 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-125	4282 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-135	4220 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-145	4250 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-155	4280 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-165	4218 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-175	4248 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-185	4278 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-195	4216 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-205	4246 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-215	4276 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-225	4214 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-235	4244 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-245	4274 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-255	4212 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-265	4242 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-275	4272 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-285	4210 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-295	4240 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-305	4270 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-315	4230 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-325	4260 TRADEWINDS DR	1,859.72	1,140.86

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 1

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-230-335	4290 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-345	4232 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-355	4262 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-365	4292 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-375	4234 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-385	4264 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-395	4294 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-405	4236 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-415	4266 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-425	4296 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-435	4238 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-445	4268 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-455	4298 TRADEWINDS DR	1,859.72	1,140.86
188-0-230-475	4300 TRADEWINDS DR CA01	2,512.75	1,541.48
188-0-230-485	4300 TRADEWINDS DR CA02	1,224.88	751.42
188-0-230-495	4300 TRADEWINDS DR CA03	1,262.00	774.18
188-0-230-505	4300 TRADEWINDS DR CA04	1,178.76	723.12
188-0-230-515	4300 TRADEWINDS DR CA05	1,410.47	865.26
188-0-230-525	4300 TRADEWINDS DR CA06	863.83	529.92
313 Accounts		**$1,034,993.53**	**$609,537.32**

Slight variances may occur due to rounding

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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2 (WESTPORT AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 2 (WESTPORT AT MANDALAY BAY) FOR THE FISCAL YEAR 2026-27

WHEREAS, by its Resolution No. 11,825, as amended by its Resolution No. 12,082 (collectively the "Resolution of Formation"), the City Council of the City of Oxnard (the "City") established Community Facilities District No. 2 (Westport at Mandalay Bay) of the City of Oxnard ("CFD No. 2") pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the "Act"); and

WHEREAS, by its Ordinance No. 2542, as amended by Ordinance 2592 (collectively, the "Ordinance") the City Council authorized the levy of special taxes (the "Special Taxes") within CFD No. 2 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2026-27 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a Final Billing Detail Report has been prepared by NBS Financial Group ("NBS") listing each parcel in CFD No. 2 for which a levy of the Special Tax is proposed for Fiscal Year 2026-27 and the amount of the proposed Special Tax for Fiscal Year 2026-27 (the "Report"); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2 (WESTPORT AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 2 the Special Taxes for Fiscal Year 2026-27 as shown in the Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and

incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2026-27, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-170-015	1201 CHESAPEAKE DR	$5,705.38	$4,060.14
188-0-170-025	1211 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-035	1221 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-045	1231 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-055	1241 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-065	1251 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-075	1261 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-085	1301 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-095	1311 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-105	1321 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-115	1331 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-125	1341 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-135	1351 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-145	1361 CHESAPEAKE DR	5,705.38	4,060.14
188-0-170-215	4430 CHESAPEAKE DR	5,405.04	3,846.42
188-0-170-225	4420 CHESAPEAKE DR	5,405.04	3,846.42
188-0-170-235	4410 CHESAPEAKE DR	5,405.04	3,846.42
188-0-170-245	4400 CHESAPEAKE DR	5,405.04	3,846.42
188-0-170-295	4425 AHOY LN	2,635.73	1,875.68
188-0-170-305	4423 AHOY LN	2,635.73	1,875.68
188-0-170-315	4417 AHOY LN	2,635.73	1,875.68
188-0-170-325	4415 AHOY LN	2,635.73	1,875.68
188-0-170-335	4409 AHOY LN	2,635.73	1,875.68
188-0-170-345	4407 AHOY LN	2,635.73	1,875.68
188-0-170-355	4401 CHESAPEAKE DR	2,635.73	1,875.68
188-0-170-365	4403 CHESAPEAKE DR	2,635.73	1,875.68
188-0-170-375	4405 CHESAPEAKE DR	2,635.73	1,875.68
188-0-170-385	4411 CHESAPEAKE DR	2,635.73	1,875.68
188-0-170-395	4413 CHESAPEAKE DR	2,635.73	1,875.68
188-0-170-405	4419 CHESAPEAKE DR	2,635.73	1,875.68
188-0-170-415	4421 CHESAPEAKE DR	2,635.73	1,875.68
188-0-180-015	4361 WATERSIDE LN	5,405.04	3,846.42
188-0-180-025	4353 WATERSIDE LN	4,224.20	3,006.08
188-0-180-035	4351 WATERSIDE LN	4,224.20	3,006.08
188-0-180-045	4343 WATERSIDE LN	4,224.20	3,006.08
188-0-180-055	4341 WATERSIDE LN	4,224.20	3,006.08
188-0-180-065	4333 WATERSIDE LN	4,224.20	3,006.08
188-0-180-075	4331 WATERSIDE LN	4,224.20	3,006.08
188-0-180-085	4323 WATERSIDE LN	4,224.20	3,006.08
188-0-180-095	4321 WATERSIDE LN	4,224.20	3,006.08
188-0-180-105	4313 WATERSIDE LN	4,224.20	3,006.08
188-0-180-115	4311 WATERSIDE LN	4,224.20	3,006.08

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-180-125	4303 WATERSIDE LN	5,705.38	4,060.14
188-0-180-135	4301 WATERSIDE LN	5,705.38	4,060.14
188-0-180-145	1304 TWIN TIDES PL	5,705.38	4,060.14
188-0-180-155	1314 TWIN TIDES PL	5,405.04	3,846.42
188-0-180-165	1324 TWIN TIDES PL	4,224.20	3,006.08
188-0-180-175	1334 TWIN TIDES PL	4,224.20	3,006.08
188-0-180-185	1344 TWIN TIDES PL	4,224.20	3,006.08
188-0-180-195	1354 TWIN TIDES PL	4,224.20	3,006.08
188-0-180-315	4354 WATERSIDE LN	2,635.73	1,875.68
188-0-180-325	4352 WATERSIDE LN	2,635.73	1,875.68
188-0-180-335	4350 WATERSIDE LN	2,635.73	1,875.68
188-0-180-345	4342 WATERSIDE LN	2,635.73	1,875.68
188-0-180-355	4340 WATERSIDE LN	2,635.73	1,875.68
188-0-180-365	4332 WATERSIDE LN	2,635.73	1,875.68
188-0-180-375	4330 WATERSIDE LN	2,635.73	1,875.68
188-0-180-385	4322 WATERSIDE LN	2,635.73	1,875.68
188-0-180-395	4320 WATERSIDE LN	2,635.73	1,875.68
188-0-180-405	4312 WATERSIDE LN	2,635.73	1,875.68
188-0-180-415	4310 WATERSIDE LN	2,635.73	1,875.68
188-0-180-425	4305 ADMIRAL WAY	2,635.73	1,875.68
188-0-180-435	4307 ADMIRAL WAY	2,635.73	1,875.68
188-0-180-445	4315 ADMIRAL WAY	2,635.73	1,875.68
188-0-180-455	4317 ADMIRAL WAY	2,635.73	1,875.68
188-0-180-465	4325 ADMIRAL WAY	2,635.73	1,875.68
188-0-180-475	4327 ADMIRAL WAY	2,635.73	1,875.68
188-0-180-485	4335 ADMIRAL WAY	2,635.73	1,875.68
188-0-180-495	4337 ADMIRAL WAY	2,635.73	1,875.68
188-0-180-505	4345 ADMIRAL WAY	2,635.73	1,875.68
188-0-180-515	4347 ADMIRAL WAY	2,635.73	1,875.68
188-0-191-015	1404 TWIN TIDES PL	5,705.38	4,060.14
188-0-191-025	1414 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-035	1424 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-045	1434 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-055	1444 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-065	1454 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-075	1464 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-085	1474 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-095	1504 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-105	1514 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-115	1524 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-125	1534 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-135	1544 TWIN TIDES PL	5,405.04	3,846.42

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-191-145	1554 TWIN TIDES PL	5,705.38	4,060.14
188-0-191-155	1560 TWIN TIDES PL	5,705.38	4,060.14
188-0-191-165	1562 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-175	1564 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-185	1566 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-195	1568 TWIN TIDES PL	5,705.38	4,060.14
188-0-191-205	1553 TWIN TIDES PL	5,705.38	4,060.14
188-0-191-215	1543 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-225	1533 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-235	1523 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-245	1513 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-255	1503 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-265	1473 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-275	1463 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-285	1453 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-295	1443 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-305	1433 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-315	1423 TWIN TIDES PL	5,405.04	3,846.42
188-0-191-325	1413 TWIN TIDES PL	5,705.38	4,060.14
188-0-192-015	1410 VIEWPOINT DR	5,705.38	4,060.14
188-0-192-025	1420 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-035	1430 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-045	1440 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-055	1450 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-065	1460 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-075	1470 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-085	1480 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-095	1500 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-105	1510 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-115	1520 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-125	1530 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-135	1540 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-145	1550 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-155	1560 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-165	1570 VIEWPOINT DR	5,405.04	3,846.42
188-0-192-175	1580 VIEWPOINT DR	5,405.04	3,846.42
188-0-192-185	1582 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-195	1584 VIEWPOINT DR	4,224.20	3,006.08
188-0-192-205	1586 VIEWPOINT DR	5,705.38	4,060.14
188-0-192-215	1561 VIEW POINT DR	5,405.04	3,846.42
188-0-192-225	1551 VIEWPOINT DR	5,405.04	3,846.42
188-0-192-235	1541 VIEWPOINT DR	5,405.04	3,846.42

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-192-245	1531 VIEWPOINT DR	5,405.04	3,846.42
188-0-192-255	1521 VIEWPOINT DR	5,405.04	3,846.42
188-0-192-265	1511 VIEWPOINT DR	5,405.04	3,846.42
188-0-192-275	1501 VIEWPOINT DR	5,405.04	3,846.42
188-0-200-025	1227 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-035	1225 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-045	1223 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-055	1221 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-065	1216 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-075	1214 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-085	1212 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-095	1210 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-105	1206 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-115	1204 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-125	1202 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-135	1200 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-145	1217 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-155	1215 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-165	1213 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-175	1211 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-185	1247 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-195	1245 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-205	1243 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-215	1241 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-225	1237 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-235	1235 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-245	1233 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-255	1231 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-265	1232 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-275	1234 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-285	1236 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-295	1238 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-305	1251 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-315	1253 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-325	1255 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-335	1257 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-345	1269 BAYSIDE LN	1,888.82	1,344.14
188-0-200-355	1259 BAYSIDE LN	1,888.82	1,344.14
188-0-200-365	1249 BAYSIDE LN	1,888.82	1,344.14
188-0-200-375	1239 BAYSIDE LN	1,888.82	1,344.14
188-0-200-385	1261 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-395	1263 BAYSIDE CIR	1,888.82	1,344.14

Slight variances may occur due to rounding

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City of Oxnard
Westport at Mandalay Bay CFD 2
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-200-405	1265 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-415	1267 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-425	1271 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-435	1273 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-445	1275 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-455	1281 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-465	1283 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-475	1285 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-485	1287 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-495	1270 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-505	1272 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-515	1274 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-525	1276 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-535	1282 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-545	1284 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-555	1286 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-565	1288 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-575	1240 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-585	1230 BAYSIDE CIR	1,888.82	1,344.14
188-0-200-595	1220 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-015	1302 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-025	1304 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-035	1306 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-045	1308 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-055	1301 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-065	1303 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-075	1305 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-085	1311 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-095	1313 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-105	1315 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-115	1321 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-125	1323 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-135	1325 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-145	1327 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-155	1366 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-165	1364 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-175	1362 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-185	1360 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-195	1356 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-205	1354 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-215	1352 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-225	1350 BAYSIDE CIR	1,888.82	1,344.14

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City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-210-235	1346 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-245	1344 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-255	1342 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-265	1340 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-275	1337 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-285	1335 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-295	1333 BAYSIDE CIR	1,888.82	1,344.14
188-0-210-305	1331 BAYSIDE CIR	1,888.82	1,344.14
188-0-220-015	4308 TRADEWINDS DR	2,954.57	2,102.38
188-0-220-035	4312 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-045	4342 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-055	4372 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-065	4314 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-075	4344 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-085	4374 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-095	4316 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-105	4346 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-115	4376 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-125	4318 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-135	4348 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-145	4378 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-155	4320 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-165	4350 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-175	4380 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-185	4322 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-195	4352 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-205	4382 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-215	4324 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-225	4354 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-235	4384 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-245	4326 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-255	4356 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-265	4386 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-275	4328 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-285	4358 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-295	4330 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-305	4360 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-315	4340 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-325	4370 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-335	4396 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-345	4338 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-355	4368 TRADEWINDS DR	1,595.31	1,135.28

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-220-365	4394 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-375	4336 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-385	4366 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-395	4392 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-405	4332 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-415	4362 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-425	4388 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-435	4334 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-445	4364 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-455	4390 TRADEWINDS DR	1,595.31	1,135.28
188-0-220-465	4310 TRADEWINDS DR	1,987.10	1,413.96
188-0-220-475	4310 TRADEWINDS DR	2,095.36	1,490.98
188-0-220-485	4310 TRADEWINDS DR	2,178.04	1,549.82
188-0-220-495	4310 TRADEWINDS DR	1,047.19	745.14
188-0-220-505	4310 TRADEWINDS DR	1,083.60	771.06
188-0-220-515	4310 TRADEWINDS DR	1,047.19	745.14
188-0-220-525	4310 TRADEWINDS DR	1,047.19	745.14
188-0-220-535	4310 TRADEWINDS DR	777.52	553.24
188-0-230-015	4228 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-025	4258 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-035	4288 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-045	4226 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-055	4256 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-065	4286 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-075	4224 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-085	4254 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-095	4284 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-105	4222 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-115	4252 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-125	4282 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-135	4220 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-145	4250 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-155	4280 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-165	4218 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-175	4248 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-185	4278 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-195	4216 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-205	4246 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-215	4276 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-225	4214 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-235	4244 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-245	4274 TRADEWINDS DR	1,595.31	1,135.28

Slight variances may occur due to rounding

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City of Oxnard

Westport at Mandalay Bay CFD 2

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-230-255	4212 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-265	4242 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-275	4272 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-285	4210 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-295	4240 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-305	4270 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-315	4230 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-325	4260 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-335	4290 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-345	4232 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-355	4262 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-365	4292 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-375	4234 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-385	4264 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-395	4294 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-405	4236 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-415	4266 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-425	4296 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-435	4238 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-445	4268 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-455	4298 TRADEWINDS DR	1,595.31	1,135.28
188-0-230-475	4300 TRADEWINDS DR CA01	2,198.70	1,564.52
188-0-230-485	4300 TRADEWINDS DR CA02	1,071.79	762.64
188-0-230-495	4300 TRADEWINDS DR CA03	1,104.27	785.76
188-0-230-505	4300 TRADEWINDS DR CA04	1,031.44	733.94
188-0-230-515	4300 TRADEWINDS DR CA05	1,234.19	878.20
188-0-230-525	4300 TRADEWINDS DR CA06	755.86	537.84
321 Accounts		**$908,799.41**	**$646,730.96**

Slight variances may occur due to rounding

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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 3 (SEABRIDGE AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 3 (SEABRIDGE AT MANDALAY BAY) FOR THE FISCAL YEAR 2026-27

WHEREAS, by its Resolution No. 12,737 (the "Resolution of Formation"), the City Council of the City of Oxnard (the "City") established Community Facilities District No. 3 (Seabridge at Mandalay Bay) of the City of Oxnard ("CFD No. 3") pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the "Act"); and

WHEREAS, by its Ordinance No. 2676 (the "Ordinance") the City Council authorized the levy of special taxes (the "Special Taxes") within CFD No. 3 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, at a November 6, 2018 election, the voters of CFD No. 3 approved an amendment to Ordinance No. 2676, which amendment was set forth in the Council's Resolution No. 15,138; and

WHEREAS, references in this Resolution to the "Ordinance" refer to Ordinance No. 2676 as amended by the voters; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2026-27 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a Final Billing Detail Report has been prepared by NBS Financial Group ("NBS") listing each parcel in CFD No. 3 for which a levy of the Special Tax is proposed for Fiscal Year 2026-27 and the amount of the proposed Special Tax for Fiscal Year 2026-27 (the "Report"); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 3 (SEABRIDGE AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 3 the Special Taxes for Fiscal Year 2026-27 as shown in the Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure has been modified by law and this City Council as set forth in the Indenture Between CFD No. 3 and Wells Fargo Bank, National Association, as Fiscal Agent dated as of October 1, 2005.

SECTION 6. As a cumulative remedy, if any amount levied as a special tax for payment of bond interest or principal, together with any penalties and other charges accruing under this Resolution, are not paid when due, the City Council may, not later than four years after the due date of the last installment of principal on the Bonds, order that the same be collected by an action brought in the superior court to foreclose the lien of such special tax.

SECTION 7. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2026-27, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard

Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-241-015	1301 SEABRIDGE LN	$5,839.12	$3,960.74
188-0-241-025	1311 SEABRIDGE LN	5,519.14	3,960.74
188-0-241-035	1321 SEABRIDGE LN	5,174.17	3,613.48
188-0-241-055	1341 SEABRIDGE LN	5,519.14	3,960.74
188-0-241-065	1351 SEABRIDGE LN	5,519.14	3,960.74
188-0-241-075	1361 SEABRIDGE LN	5,519.14	3,960.74
188-0-241-085	1401 SEABRIDGE LN	5,519.14	3,960.74
188-0-241-095	1411 SEABRIDGE LN	5,519.14	3,960.74
188-0-241-105	1421 SEABRIDGE LN	5,880.68	3,960.74
188-0-241-115	1431 SEABRIDGE LN	6,171.60	3,960.74
188-0-241-125	1441 SEABRIDGE LN	6,202.77	3,613.48
188-0-241-135	1451 SEABRIDGE LN	6,010.56	3,960.74
188-0-241-145	1461 SEABRIDGE LN	6,659.93	3,613.48
188-0-241-155	1462 CASPIAN WAY	5,714.45	3,960.74
188-0-241-165	1452 CASPIAN WAY	5,519.14	3,960.74
188-0-241-175	1442 CASPIAN WAY	5,519.14	3,960.74
188-0-241-185	1432 CASPIAN WAY	5,220.93	3,613.48
188-0-241-195	1422 CASPIAN WAY	5,519.14	3,960.74
188-0-241-205	1412 CASPIAN WAY	5,220.93	3,613.48
188-0-241-215	1402 CASPIAN WAY	5,519.14	3,960.74
188-0-241-225	1362 CASPIAN WAY	5,519.14	3,960.74
188-0-241-235	1352 CASPIAN WAY	5,519.14	3,960.74
188-0-241-245	1342 CASPIAN WAY	5,220.93	3,613.48
188-0-241-255	1332 CASPIAN WAY	5,519.14	3,960.74
188-0-241-265	1322 CASPIAN WAY	5,220.93	3,613.48
188-0-241-275	1312 CASPIAN WAY	5,220.93	3,613.48
188-0-241-285	1302 CASPIAN WAY	5,584.57	3,960.74
188-0-242-015	1303 CASPIAN WAY	5,657.30	3,613.48
188-0-242-035	1323 CASPIAN WAY	5,184.56	3,613.48
188-0-242-045	1333 CASPIAN WAY	5,519.14	3,960.74
188-0-242-055	1343 CASPIAN WAY	5,519.14	3,960.74
188-0-242-065	1353 CASPIAN WAY	5,519.14	3,960.74
188-0-242-075	1363 CASPIAN WAY	5,184.56	3,613.48
188-0-242-085	1403 CASPIAN WAY	5,519.14	3,960.74
188-0-242-095	1413 CASPIAN WAY	5,519.14	3,960.74
188-0-242-105	1423 CASPIAN WAY	5,519.14	3,960.74
188-0-242-115	1433 CASPIAN WAY	5,519.14	3,960.74
188-0-242-125	1443 CASPIAN WAY	5,184.56	3,613.48
188-0-242-135	1453 CASPIAN WAY	5,519.14	3,960.74
188-0-242-145	1463 CASPIAN WAY	6,233.94	3,960.74
188-0-242-155	1464 DONEGAL WAY	6,462.52	3,960.74
188-0-242-165	1454 DONEGAL WAY	5,184.56	3,613.48

Slight variances may occur due to rounding

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Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-242-175	1444 DONEGAL WAY	5,519.14	3,960.74
188-0-242-185	1434 DONEGAL WAY	5,184.56	3,613.48
188-0-242-195	1424 DONEGAL WAY	5,519.14	3,960.74
188-0-242-205	1414 DONEGAL WAY	5,184.56	3,613.48
188-0-242-215	1404 DONEGAL WAY	5,519.14	3,960.74
188-0-242-225	1364 DONEGAL WAY	5,519.14	3,960.74
188-0-242-235	1354 DONEGAL WAY	5,184.56	3,613.48
188-0-242-245	1344 DONEGAL WAY	5,184.56	3,613.48
188-0-242-255	1334 DONEGAL WAY	5,519.14	3,960.74
188-0-242-265	1324 DONEGAL WAY	5,519.14	3,960.74
188-0-242-275	1314 DONEGAL WAY	5,184.56	3,613.48
188-0-242-285	1304 DONEGAL WAY	6,524.86	3,960.74
188-0-243-015	1305 DONEGAL WAY	6,176.80	3,613.48
188-0-243-025	1315 DONEGAL WAY	5,519.14	3,960.74
188-0-243-035	1325 DONEGAL WAY	5,035.25	3,613.48
188-0-243-045	1335 DONEGAL WAY	5,519.14	3,960.74
188-0-243-055	1345 DONEGAL WAY	5,519.14	3,960.74
188-0-243-065	1355 DONEGAL WAY	5,519.14	3,960.74
188-0-243-075	1365 DONEGAL WAY	5,035.25	3,613.48
188-0-243-095	1415 DONEGAL WAY	5,519.14	3,960.74
188-0-243-105	1425 DONEGAL WAY	5,519.14	3,960.74
188-0-243-115	1435 DONEGAL WAY	5,519.14	3,960.74
188-0-243-125	1445 DONEGAL WAY	5,035.25	3,613.48
188-0-243-135	1455 DONEGAL WAY	5,519.14	3,960.74
188-0-243-145	1465 DONEGAL WAY	5,035.25	3,613.48
188-0-243-155	1475 DONEGAL WAY	6,400.18	3,960.74
188-0-243-165	1486 ESTUARY WAY	5,319.63	3,613.48
188-0-243-175	1476 ESTUARY WAY	5,519.14	3,960.74
188-0-243-185	1466 ESTUARY WAY	5,111.83	3,613.48
188-0-243-195	1456 ESTUARY WAY	5,519.14	3,960.74
188-0-243-205	1446 ESTUARY WAY	5,122.22	3,613.48
188-0-243-215	1436 ESTUARY WAY	5,519.14	3,960.74
188-0-243-225	1426 ESTUARY WAY	5,122.22	3,613.48
188-0-243-235	1416 ESTUARY WAY	5,519.14	3,960.74
188-0-243-245	1406 ESTUARY WAY	5,519.14	3,960.74
188-0-243-255	1366 ESTUARY WAY	5,519.14	3,960.74
188-0-243-265	1356 ESTUARY WAY	5,122.22	3,613.48
188-0-243-275	1346 ESTUARY WAY	5,519.14	3,960.74
188-0-243-285	1336 ESTUARY WAY	5,519.14	3,960.74
188-0-243-295	1326 ESTUARY WAY	5,122.22	3,613.48
188-0-243-305	1316 ESTUARY WAY	6,561.22	3,960.74
188-0-244-015	1477 ESTUARY WAY	6,366.34	4,568.72

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Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-244-025	1467 ESTUARY WAY	6,782.21	4,867.18
188-0-244-035	1457 ESTUARY WAY	6,782.21	4,867.18
188-0-244-045	1447 ESTUARY WAY	6,782.21	4,867.18
188-0-244-055	1437 ESTUARY WAY	6,366.34	4,568.72
188-0-244-065	1427 ESTUARY WAY	6,366.34	4,568.72
188-0-244-075	1417 ESTUARY WAY	6,782.21	4,867.18
188-0-244-085	1407 ESTUARY WAY	6,782.21	4,867.18
188-0-244-095	1367 ESTUARY WAY	6,366.34	4,568.72
188-0-244-105	1357 ESTUARY WAY	6,782.21	4,867.18
188-0-244-115	1347 ESTUARY WAY	6,366.34	4,568.72
188-0-244-125	1337 ESTUARY WAY	6,782.21	4,867.18
188-0-244-135	1327 ESTUARY WAY	6,782.21	4,867.18
188-0-244-145	1317 ESTUARY WAY	7,220.98	4,568.72
188-0-244-155	1301 ESTUARY WAY	8,498.94	4,867.18
188-0-244-165	4181 ADRIATIC ST	8,421.02	4,867.18
188-0-244-175	4171 ADRIATIC ST	8,249.58	4,867.18
188-0-244-185	4161 ADRIATIC ST	6,366.34	4,568.72
188-0-244-195	4151 ADRIATIC ST	6,782.21	4,867.18
188-0-244-205	4141 ADRIATIC ST	6,782.21	4,867.18
188-0-244-215	4131 ADRIATIC ST	6,782.21	4,867.18
188-0-245-015	4111 ADRIATIC ST	6,366.34	4,568.72
188-0-245-025	4101 ADRIATIC ST	6,782.21	4,867.18
188-0-245-035	4061 ADRIATIC ST	6,782.21	4,867.18
188-0-245-045	4051 ADRIATIC ST	6,366.34	4,568.72
188-0-245-055	4041 ADRIATIC ST	6,782.21	4,867.18
188-0-245-065	4031 ADRIATIC ST	6,366.34	4,568.72
188-0-245-075	4021 ADRIATIC ST	6,782.21	4,867.18
188-0-245-085	4011 ADRIATIC ST	6,366.34	4,568.72
188-0-245-095	4001 ADRIATIC ST	6,782.21	4,867.18
188-0-250-075	1101 S VICTORIA AVE	136,928.63	17,307.22
188-0-250-205	1299 S VICTORIA AVE	7,989.84	741.04
188-0-250-225	1201 S VICTORIA AVE	90,844.18	12,935.22
188-0-250-285	1291 S VICTORIA AVE	61,565.41	40,161.00
188-0-260-035	4154 CARIBBEAN ST	7,574.24	5,300.98
188-0-260-045	4164 CARIBBEAN ST	7,579.44	4,867.18
188-0-260-055	4174 CARIBBEAN ST	7,579.44	5,300.98
188-0-260-065	4184 CARIBBEAN ST	7,340.47	4,867.18
188-0-260-075	4194 CARIBBEAN ST	7,386.69	5,300.98
188-0-260-085	4204 CARIBBEAN ST	7,386.69	5,300.98
188-0-260-095	4214 CARIBBEAN ST	7,870.35	4,867.18
188-0-260-105	1537 ESTUARY WAY	7,236.57	4,867.18
188-0-260-115	1527 ESTUARY WAY	7,584.63	5,300.98

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City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-260-125	1517 ESTUARY WAY	7,584.63	5,300.98
188-0-260-135	1507 ESTUARY WAY	7,584.63	5,300.98
188-0-260-145	1501 ESTUARY WAY	7,584.63	4,867.18
188-0-271-025	4164 BALTIC ST	6,504.08	3,960.74
188-0-271-035	4154 BALTIC ST	6,389.79	4,537.66
188-0-271-045	4144 BALTIC ST	6,389.79	4,537.66
188-0-271-065	4124 BALTIC ST	6,145.63	3,960.74
188-0-271-075	4114 BALTIC ST	6,323.05	4,537.66
188-0-271-085	4104 BALTIC ST	6,323.05	4,537.66
188-0-271-095	4072 BALTIC ST	6,270.31	3,960.74
188-0-271-105	4062 BALTIC ST	6,323.05	4,537.66
188-0-271-115	4052 BALTIC ST	6,323.05	4,537.66
188-0-271-125	4042 BALTIC ST	6,415.77	4,537.66
188-0-271-135	4032 BALTIC ST	9,215.85	3,960.74
188-0-271-145	1501 SEABRIDGE LN	8,535.31	3,960.74
188-0-271-155	1507 SEA BRIDGE LN	6,426.15	4,537.66
188-0-271-165	1517 SEABRIDGE LN	7,153.45	3,960.74
188-0-271-175	1527 SEABRIDGE LN	8,457.38	3,960.74
188-0-271-185	4033 CARIBBEAN ST	10,763.94	4,537.66
188-0-271-195	4043 CARIBBEAN ST	7,298.91	3,960.74
188-0-271-205	4053 CARIBBEAN ST	7,330.08	4,537.66
188-0-271-215	4103 CARIBBEAN ST	7,210.59	4,537.66
188-0-271-225	4113 CARIBBEAN ST	7,059.94	3,960.74
188-0-271-235	4123 CARIBBEAN ST	6,389.79	4,537.66
188-0-271-245	4133 CARIBBEAN ST	6,550.83	4,537.66
188-0-271-255	4143 CARIBBEAN ST	6,966.43	3,960.74
188-0-271-265	4153 CARIBBEAN ST	6,987.21	4,537.66
188-0-271-275	4163 CARIBBEAN ST	7,002.79	3,960.74
188-0-271-285	4173 CARIBBEAN ST	7,132.67	4,537.66
188-0-271-295	4183 CARIBBEAN ST	7,309.30	4,537.66
188-0-272-015	4144 CARIBBEAN ST	7,579.44	5,300.98
188-0-272-025	4134 CARIBBEAN WAY	7,574.24	5,300.98
188-0-272-035	4124 CARIBBEAN ST	7,226.18	4,867.18
188-0-272-045	4114 CARIBBEAN ST	7,386.69	5,300.98
188-0-272-055	4104 CARIBBEAN ST	7,605.41	4,867.18
188-0-272-065	4054 CARIBBEAN ST	8,015.81	5,300.98
188-0-272-075	4044 CARIBBEAN ST	7,350.86	4,867.18
188-0-272-085	4034 CARIBBEAN ST	7,386.69	5,300.98
188-0-272-095	4024 CARIBBEAN ST	7,386.69	5,300.98
188-0-272-105	4014 CARIBBEAN ST	7,386.69	5,300.98
188-0-272-115	4004 CARIBBEAN ST	8,566.48	4,867.18
188-0-272-205	1601 S VICTORIA AVE	135,328.59	28,179.94

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City of Oxnard

Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-280-015	1414 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-025	1416 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-035	1418 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-045	1400 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-055	3818 ALEE LN	2,719.37	1,951.52
188-0-280-065	3816 ALEE LN	3,183.17	2,284.36
188-0-280-075	3814 ALEE LN	3,183.17	2,284.36
188-0-280-085	3812 ALEE LN	3,183.17	2,284.36
188-0-280-095	3810 ALEE LN	3,183.17	2,284.36
188-0-280-105	3800 ALEE LN	2,719.37	1,951.52
188-0-280-115	1402 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-125	1406 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-135	1408 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-145	1410 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-155	1428 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-165	1430 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-175	1432 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-185	1434 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-195	1436 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-205	1438 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-215	1440 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-225	1442 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-235	1444 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-245	1446 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-255	1448 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-265	1420 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-275	1422 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-285	1424 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-295	1524 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-305	1526 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-315	1528 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-325	1500 WINDSHORE	2,719.37	1,951.52
188-0-280-335	1502 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-345	1504 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-355	1506 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-365	1508 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-375	1510 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-385	1512 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-395	1514 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-405	1516 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-415	1518 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-425	1520 WINDSHORE WAY	2,719.37	1,951.52

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Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-280-435	1538 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-445	1540 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-455	1542 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-465	1544 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-475	1546 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-485	1548 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-495	1550 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-505	1552 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-515	1554 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-525	1556 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-535	1558 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-545	1530 WINDSHORE WAY	3,183.17	2,284.36
188-0-280-555	1532 WINDSHORE WAY	2,719.37	1,951.52
188-0-280-565	1534 WINDSHORE WAY	2,719.37	1,951.52
188-0-291-025	4071 FARRALON WAY	7,943.08	5,300.98
188-0-291-035	4061 FARRALON WAY	7,454.76	5,300.98
188-0-291-045	4051 FARRALON WAY	7,454.76	5,300.98
188-0-291-055	4041 FARRALON WAY	7,454.76	5,300.98
188-0-291-065	4031 FARRALON WAY	7,454.76	5,300.98
188-0-291-075	4021 FARRALON WAY	7,397.61	4,867.18
188-0-291-085	4011 FARRALON WAY	7,792.43	5,300.98
188-0-291-095	4001 FARRALON WAY	12,343.21	5,300.98
188-0-291-105	1702 ALEUTIAN WAY	11,408.12	5,300.98
188-0-291-115	1712 ALEUTIAN WAY	7,776.84	5,300.98
188-0-291-125	1724 ALEUTIAN WAY	7,386.69	5,300.98
188-0-291-135	1734 ALEUTIAN WAY	7,386.69	5,300.98
188-0-291-145	1744 ALEUTIAN WAY	7,226.18	4,867.18
188-0-291-155	1800 ALEUTIAN WAY	7,386.69	5,300.98
188-0-291-165	1804 ALEUTIAN WAY	7,386.69	5,300.98
188-0-291-175	1814 ALEUTIAN WAY	7,386.69	5,300.98
188-0-291-185	1824 ALEUTIAN WAY	7,226.18	4,867.18
188-0-292-015	4082 FARRALON WAY	7,174.23	3,960.74
188-0-292-025	4072 FARRALON WAY	5,132.61	3,613.48
188-0-292-035	4062 FARRALON WAY	5,519.14	3,960.74
188-0-292-045	4052 FARRALON WAY	5,519.14	3,960.74
188-0-292-055	4042 FARRALON WAY	5,519.14	3,960.74
188-0-292-065	4032 FARRALON WAY	5,257.29	3,613.48
188-0-292-075	4022 FARRALON WAY	5,519.14	3,960.74
188-0-292-085	4012 FARRALON WAY	5,519.14	3,960.74
188-0-292-095	4002 FARRALON WAY	6,233.94	3,613.48
188-0-292-105	4003 GALAPAGOS WAY	5,519.14	3,960.74
188-0-292-115	4013 GALAPAGOS WAY	5,035.25	3,613.48

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Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-292-125	4023 GALAPAGOS WAY	5,519.14	3,960.74
188-0-292-135	4033 GALAPAGOS WAY	5,519.14	3,960.74
188-0-292-145	4043 GALAPAGOS WAY	5,519.14	3,960.74
188-0-292-155	4053 GALAPAGOS WAY	5,519.14	3,960.74
188-0-292-165	4063 GALAPAGOS WAY	5,035.25	3,613.48
188-0-292-175	4073 GALAPAGOS WAY	5,519.14	3,960.74
188-0-292-185	4103 GALAPAGOS WAY	5,519.14	3,960.74
188-0-292-195	4113 GALAPAGOS WAY	5,519.14	3,960.74
188-0-292-205	4123 GALAPAGOS WAY	7,033.96	3,960.74
188-0-293-015	4134 GALAPAGOS WAY	6,436.54	3,613.48
188-0-293-025	4124 GALAPAGOS WAY	5,519.14	3,960.74
188-0-293-035	4114 GALAPAGOS WAY	5,519.14	3,960.74
188-0-293-045	4104 GALAPAGOS WAY	5,035.25	3,613.48
188-0-293-055	4084 GALAPAGOS WAY	5,519.14	3,960.74
188-0-293-065	4074 GALAPAGOS WAY	5,519.14	3,960.74
188-0-293-075	4064 GALAPAGOS WAY	5,519.14	3,960.74
188-0-293-085	4054 GALAPAGOS WAY	5,035.25	3,613.48
188-0-293-095	4044 GALAPAGOS WAY	5,519.14	3,960.74
188-0-293-105	4030 GALAPAGOS WAY	5,519.14	3,960.74
188-0-293-115	4020 GALAPAGOS WAY	5,035.25	3,613.48
188-0-293-125	4014 GALAPAGOS WAY	5,519.14	3,960.74
188-0-293-135	4004 GALAPAGOS WAY	5,519.14	3,960.74
188-0-293-145	4005 HARBOUR ISLAND LN	5,465.09	3,613.48
188-0-293-155	4015 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-165	4025 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-175	4035 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-185	4045 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-195	4055 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-205	4065 HARBOUR ISLAND LN	5,035.25	3,613.48
188-0-293-215	4075 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-225	4085 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-235	4105 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-245	4115 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-255	4125 HARBOUR ISLAND LN	5,519.14	3,960.74
188-0-293-265	4135 HARBOUR ISLAND LN	5,035.25	3,613.48
188-0-293-275	4145 HARBOUR ISLAND LN	7,163.84	3,960.74
188-0-300-015	4146 HARBOUR ISLAND LN	7,917.11	5,300.98
188-0-300-025	4136 HARBOUR ISLAND LN	8,685.96	4,867.18
188-0-300-035	4126 HARBOUR ISLAND LN	7,386.69	5,300.98
188-0-300-045	4116 HARBOUR ISLAND LN	7,386.69	5,300.98
188-0-300-055	4106 HARBOUR ISLAND LN	7,153.45	4,867.18
188-0-300-065	4076 HARBOUR ISLAND LN	7,386.69	5,300.98

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-300-075	4066 HARBOUR ISLAND LN	7,153.45	4,867.18
188-0-300-085	4056 HARBOUR ISLAND LN	7,386.69	5,300.98
188-0-300-095	4046 HARBOUR ISLAND LN	7,386.69	5,300.98
188-0-300-105	4036 HARBOUR ISLAND LN	7,386.69	5,300.98
188-0-300-115	4026 HARBOUR ISLAND LN	7,153.45	4,867.18
188-0-300-125	4016 HARBOUR ISLAND LN	7,386.69	5,300.98
188-0-300-135	4006 HARBOUR ISLAND LN	7,386.69	5,300.98
188-0-300-145	3976 HARBOUR ISLAND LN	7,386.69	5,300.98
188-0-300-155	3966 HARBOUR ISLAND LN	7,153.45	4,867.18
188-0-300-165	3956 HARBOUR ISLAND LN	7,386.69	5,300.98
188-0-300-175	3946 HARBOUR ISLAND LN	7,870.35	5,300.98
188-0-300-185	1911 NAPOLI DR	12,613.35	5,300.98
188-0-300-195	1921 NAPOLI DR	12,104.24	5,300.98
188-0-300-205	3907 W HEMLOCK ST	10,457.44	5,300.98
188-0-300-215	3917 W HEMLOCK ST	7,844.38	4,867.18
188-0-300-225	3927 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-235	3937 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-245	3947 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-255	3957 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-265	3967 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-275	3977 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-285	4007 W HEMLOCK ST	7,220.98	4,867.18
188-0-300-295	4017 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-305	4027 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-315	4037 W HEMLOCK ST	7,220.98	4,867.18
188-0-300-325	4047 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-335	4057 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-345	4067 W HEMLOCK ST	7,215.79	4,867.18
188-0-300-355	4077 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-365	4107 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-375	4117 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-385	4127 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-395	4137 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-405	4147 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-415	4157 W HEMLOCK ST	7,386.69	5,300.98
188-0-300-425	4167 W HEMLOCK ST	7,340.47	4,867.18
188-0-300-435	4177 W HEMLOCK ST	8,872.98	4,867.18
188-0-300-445	4181 W HEMLOCK ST	10,540.56	5,300.98
188-0-310-045	1651 S VICTORIA AVE	118,367.06	25,040.58
188-0-320-015	1409 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-025	1407 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-035	1405 WINDSHORE WAY	3,183.17	2,284.36

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City of Oxnard
Seabridge at Mandalay Bay CFD 3
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-320-045	1403 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-055	1401 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-065	1411 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-075	1413 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-085	1415 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-095	1417 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-105	1427 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-115	1425 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-125	1423 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-135	1421 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-145	1419 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-155	1439 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-165	1437 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-175	1435 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-185	1433 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-195	1431 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-205	1441 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-215	1443 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-225	1445 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-235	1447 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-245	1457 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-255	1455 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-265	1453 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-275	1451 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-285	1449 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-295	1469 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-305	1467 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-315	1465 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-325	1463 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-335	1461 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-345	1471 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-355	1473 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-365	1475 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-375	1477 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-385	1487 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-395	1485 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-405	1483 WINDSHORE WAY	3,183.17	2,284.36
188-0-320-415	1481 WINDSHORE WAY	3,945.34	2,831.32
188-0-320-425	1479 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-015	1509 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-025	1507 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-035	1505 WINDSHORE WAY	3,183.17	2,284.36

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City of Oxnard

Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-330-045	1503 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-055	1501 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-065	1511 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-075	1513 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-085	1515 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-095	1517 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-105	1527 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-115	1525 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-125	1523 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-135	1521 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-145	1519 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-155	1539 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-165	1537 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-175	1535 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-185	1533 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-195	1531 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-205	1541 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-215	1543 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-225	1545 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-235	1547 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-245	1557 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-255	1555 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-265	1553 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-275	1551 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-285	1549 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-295	1569 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-305	1567 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-315	1565 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-325	1563 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-335	1561 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-345	1571 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-355	1573 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-365	1575 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-375	1577 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-385	1587 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-395	1585 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-405	1583 WINDSHORE WAY	3,183.17	2,284.36
188-0-330-415	1581 WINDSHORE WAY	3,945.34	2,831.32
188-0-330-425	1579 WINDSHORE WAY	3,183.17	2,284.36
188-0-340-015	1500 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-025	1502 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-035	1504 SEABRIDGE LN	3,183.17	2,284.36

Slight variances may occur due to rounding

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Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-340-055	1508 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-065	1518 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-075	1520 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-085	1522 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-095	1524 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-105	1526 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-115	1516 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-125	1514 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-135	1512 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-145	1510 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-155	1530 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-165	1532 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-175	1534 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-185	1536 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-195	1538 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-205	1548 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-215	1550 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-225	1552 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-235	1554 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-245	1556 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-255	1546 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-265	1544 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-275	1542 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-285	1540 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-295	1560 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-305	1562 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-315	1564 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-325	1566 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-335	1568 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-345	1578 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-355	1580 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-365	1582 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-375	1584 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-385	1586 SEABRIDGE LN	3,945.34	2,831.32
188-0-340-395	1576 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-405	1574 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-415	1572 SEABRIDGE LN	3,183.17	2,284.36
188-0-340-425	1570 SEABRIDGE LN	3,183.17	2,284.36
188-0-350-065	1901 VICTORIA AVE	2,292.68	1,645.30
188-0-350-075	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-085	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-095	1901 VICTORIA AVE	2,719.37	1,951.52

Slight variances may occur due to rounding

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City of Oxnard

Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-350-105	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-115	1901 VICTORIA AVE	2,292.68	1,645.30
188-0-350-125	1901 VICTORIA AVE	2,292.68	1,645.30
188-0-350-135	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-145	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-155	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-165	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-175	1901 VICTORIA AVE	2,292.68	1,645.30
188-0-350-235	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-245	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-255	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-265	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-275	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-285	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-295	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-305	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-315	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-325	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-335	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-345	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-355	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-365	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-375	1901 VICTORIA AVE	2,292.68	1,645.30
188-0-350-385	1901 VICTORIA AVE	2,292.68	1,645.30
188-0-350-395	1901 VICTORIA AVE	2,292.68	1,645.30
188-0-350-405	1901 VICTORIA AVE	2,292.68	1,645.30
188-0-350-415	1901 VICTORIA AVE	2,719.37	1,951.52
188-0-350-425	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-435	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-445	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-350-455	1901 VICTORIA AVE	3,183.17	2,284.36
188-0-361-015	4012 TRADEWINDS DR	3,183.17	2,284.36
188-0-361-025	4014 TRADEWINDS DR	3,945.34	2,831.32
188-0-361-035	4016 TRADEWINDS DR	3,183.17	2,284.36
188-0-361-045	4018 TRADEWINDS DR	3,183.17	2,284.36
188-0-361-055	4020 TRADEWINDS DR	3,945.34	2,831.32
188-0-361-065	4010 TRADEWINDS DR	3,183.17	2,284.36
188-0-361-075	4008 TRADEWINDS DR	3,183.17	2,284.36
188-0-361-085	4006 TRADEWINDS DR	3,183.17	2,284.36
188-0-361-095	4004 TRADEWINDS DR	3,183.17	2,284.36
188-0-361-105	4002 TRADEWINDS DR	3,183.17	2,284.36
188-0-361-115	4000 TRADEWINDS DR	3,183.17	2,284.36

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Seabridge at Mandalay Bay CFD 3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-362-015	4034 TRADEWINDS DR	3,183.17	2,284.36
188-0-362-025	4036 TRADEWINDS DR	3,945.34	2,831.32
188-0-362-035	4038 TRADEWINDS DR	3,183.17	2,284.36
188-0-362-045	4040 TRADEWINDS DR	3,183.17	2,284.36
188-0-362-055	4042 TRADEWINDS DR	3,945.34	2,831.32
188-0-362-065	4032 TRADEWINDS DR	3,183.17	2,284.36
188-0-362-075	4030 TRADEWINDS DR	3,183.17	2,284.36
188-0-362-085	4028 TRADEWINDS DR	3,183.17	2,284.36
188-0-362-095	4026 TRADEWINDS DR	3,183.17	2,284.36
188-0-362-105	4024 TRADEWINDS DR	3,183.17	2,284.36
188-0-362-115	4022 TRADEWINDS DR	3,183.17	2,284.36
188-0-363-015	4056 TRADEWINDS DR	3,183.17	2,284.36
188-0-363-025	4058 TRADEWINDS DR	3,945.34	2,831.32
188-0-363-035	4060 TRADEWINDS DR	3,183.17	2,284.36
188-0-363-045	4062 TRADEWINDS DR	3,183.17	2,284.36
188-0-363-055	4064 TRADEWINDS DR	3,945.34	2,831.32
188-0-363-065	4054 TRADEWINDS DR	3,183.17	2,284.36
188-0-363-075	4052 TRADEWINDS DR	3,183.17	2,284.36
188-0-363-085	4050 TRADEWINDS DR	3,183.17	2,284.36
188-0-363-095	4048 TRADEWINDS DR	3,183.17	2,284.36
188-0-363-105	4046 TRADEWINDS DR	3,183.17	2,284.36
188-0-363-115	4044 TRADEWINDS DR	3,183.17	2,284.36
188-0-364-015	4074 TRADEWINDS DR	3,183.17	2,284.36
188-0-364-025	4076 TRADEWINDS DR	3,945.34	2,831.32
188-0-364-035	4078 TRADEWINDS DR	3,183.17	2,284.36
188-0-364-045	4080 TRADEWINDS DR	3,183.17	2,284.36
188-0-364-055	4082 TRADEWINDS DR	3,945.34	2,831.32
188-0-364-065	4072 TRADEWINDS DR	3,183.17	2,284.36
188-0-364-075	4070 TRADEWINDS DR	3,183.17	2,284.36
188-0-364-085	4068 TRADEWINDS DR	3,183.17	2,284.36
188-0-364-095	4066 TRADEWINDS DR	3,183.17	2,284.36
535 Accounts		**$3,146,571.63**	**$1,912,025.38**

Slight variances may occur due to rounding

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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 4 (SEABRIDGE AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 4 (SEABRIDGE AT MANDALAY BAY) FOR THE FISCAL YEAR 2026-27

WHEREAS, by its Resolution No. 12,739 (the "Resolution of Formation"), the City Council of the City of Oxnard (the "City") established Community Facilities District No. 4 (Seabridge at Mandalay Bay) of the City of Oxnard ("CFD No. 4") pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq*. of the California Government Code) (the "Act"); and

WHEREAS, by its Ordinance No. 2677 (the "Ordinance") the City Council authorized the levy of special taxes (the "Special Taxes") within CFD No. 4 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, at a November 6, 2018 election, the voters of CFD No. 4 approved an amendment to Ordinance No. 2677, which amendment was set forth in the Council's Resolution No. 15,104; and

WHEREAS, at a November 6, 2018 election, the voters of CFD No. 4 also approved another amendment to Ordinance No. 2677, which amendment was set forth in the Council's Resolution No. 15,139; and

WHEREAS, references in this Resolution to the "Ordinance" refer to Ordinance No. 2677 as amended by the voters; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2026-27 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a Final Billing Detail Report has been prepared by NBS Financial Group ("NBS") listing each parcel in CFD No. 4 for which a levy of the Special Tax is proposed for Fiscal Year 2026-27 and the amount of the proposed Special Tax for Fiscal Year 2026-27 (the "Report"); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO.

4 (SEABRIDGE AT MANDALAY BAY), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 4 the Special Taxes for Fiscal Year 2026-27 as shown in the Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2026-27, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-241-015	1301 SEABRIDGE LN	$2,731.13	$1,683.58
188-0-241-025	1311 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-035	1321 SEABRIDGE LN	2,496.80	1,539.12
188-0-241-045	1331 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-055	1341 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-065	1351 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-075	1361 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-085	1401 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-095	1411 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-105	1421 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-115	1431 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-125	1441 SEABRIDGE LN	2,496.80	1,539.12
188-0-241-135	1451 SEABRIDGE LN	2,731.13	1,683.58
188-0-241-145	1461 SEABRIDGE LN	2,496.80	1,539.12
188-0-241-155	1462 CASPIAN WAY	2,731.13	1,683.58
188-0-241-165	1452 CASPIAN WAY	2,731.13	1,683.58
188-0-241-175	1442 CASPIAN WAY	2,731.13	1,683.58
188-0-241-185	1432 CASPIAN WAY	2,496.80	1,539.12
188-0-241-195	1422 CASPIAN WAY	2,731.13	1,683.58
188-0-241-205	1412 CASPIAN WAY	2,496.80	1,539.12
188-0-241-215	1402 CASPIAN WAY	2,731.13	1,683.58
188-0-241-225	1362 CASPIAN WAY	2,731.13	1,683.58
188-0-241-235	1352 CASPIAN WAY	2,731.13	1,683.58
188-0-241-245	1342 CASPIAN WAY	2,496.80	1,539.12
188-0-241-255	1332 CASPIAN WAY	2,731.13	1,683.58
188-0-241-265	1322 CASPIAN WAY	2,496.80	1,539.12
188-0-241-275	1312 CASPIAN WAY	2,496.80	1,539.12
188-0-241-285	1302 CASPIAN WAY	2,731.13	1,683.58
188-0-242-015	1303 CASPIAN WAY	2,496.80	1,539.12
188-0-242-025	1313 CASPIAN WAY	2,731.13	1,683.58
188-0-242-035	1323 CASPIAN WAY	2,496.80	1,539.12
188-0-242-045	1333 CASPIAN WAY	2,731.13	1,683.58
188-0-242-055	1343 CASPIAN WAY	2,731.13	1,683.58
188-0-242-065	1353 CASPIAN WAY	2,731.13	1,683.58
188-0-242-075	1363 CASPIAN WAY	2,496.80	1,539.12
188-0-242-085	1403 CASPIAN WAY	2,731.13	1,683.58
188-0-242-095	1413 CASPIAN WAY	2,731.13	1,683.58
188-0-242-105	1423 CASPIAN WAY	2,731.13	1,683.58
188-0-242-115	1433 CASPIAN WAY	2,731.13	1,683.58
188-0-242-125	1443 CASPIAN WAY	2,496.80	1,539.12
188-0-242-135	1453 CASPIAN WAY	2,731.13	1,683.58
188-0-242-145	1463 CASPIAN WAY	2,731.13	1,683.58

Slight variances may occur due to rounding

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City of Oxnard

Seabridge at Mandalay Bay CFD No. 4

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-242-155	1464 DONEGAL WAY	2,731.13	1,683.58
188-0-242-165	1454 DONEGAL WAY	2,496.80	1,539.12
188-0-242-175	1444 DONEGAL WAY	2,731.13	1,683.58
188-0-242-185	1434 DONEGAL WAY	2,496.80	1,539.12
188-0-242-195	1424 DONEGAL WAY	2,731.13	1,683.58
188-0-242-205	1414 DONEGAL WAY	2,496.80	1,539.12
188-0-242-215	1404 DONEGAL WAY	2,731.13	1,683.58
188-0-242-225	1364 DONEGAL WAY	2,731.13	1,683.58
188-0-242-235	1354 DONEGAL WAY	2,496.80	1,539.12
188-0-242-245	1344 DONEGAL WAY	2,496.80	1,539.12
188-0-242-255	1334 DONEGAL WAY	2,731.13	1,683.58
188-0-242-265	1324 DONEGAL WAY	2,731.13	1,683.58
188-0-242-275	1314 DONEGAL WAY	2,496.80	1,539.12
188-0-242-285	1304 DONEGAL WAY	2,731.13	1,683.58
188-0-243-015	1305 DONEGAL WAY	2,496.80	1,539.12
188-0-243-025	1315 DONEGAL WAY	2,731.13	1,683.58
188-0-243-035	1325 DONEGAL WAY	2,496.80	1,539.12
188-0-243-045	1335 DONEGAL WAY	2,731.13	1,683.58
188-0-243-055	1345 DONEGAL WAY	2,731.13	1,683.58
188-0-243-065	1355 DONEGAL WAY	2,731.13	1,683.58
188-0-243-075	1365 DONEGAL WAY	2,496.80	1,539.12
188-0-243-085	1405 DONEGAL WAY	2,731.13	1,683.58
188-0-243-095	1415 DONEGAL WAY	2,731.13	1,683.58
188-0-243-105	1425 DONEGAL WAY	2,731.13	1,683.58
188-0-243-115	1435 DONEGAL WAY	2,731.13	1,683.58
188-0-243-125	1445 DONEGAL WAY	2,496.80	1,539.12
188-0-243-135	1455 DONEGAL WAY	2,731.13	1,683.58
188-0-243-145	1465 DONEGAL WAY	2,496.80	1,539.12
188-0-243-155	1475 DONEGAL WAY	2,731.13	1,683.58
188-0-243-165	1486 ESTUARY WAY	2,496.80	1,539.12
188-0-243-175	1476 ESTUARY WAY	2,731.13	1,683.58
188-0-243-185	1466 ESTUARY WAY	2,496.80	1,539.12
188-0-243-195	1456 ESTUARY WAY	2,731.13	1,683.58
188-0-243-205	1446 ESTUARY WAY	2,496.80	1,539.12
188-0-243-215	1436 ESTUARY WAY	2,731.13	1,683.58
188-0-243-225	1426 ESTUARY WAY	2,496.80	1,539.12
188-0-243-235	1416 ESTUARY WAY	2,731.13	1,683.58
188-0-243-245	1406 ESTUARY WAY	2,731.13	1,683.58
188-0-243-255	1366 ESTUARY WAY	2,731.13	1,683.58
188-0-243-265	1356 ESTUARY WAY	2,496.80	1,539.12
188-0-243-275	1346 ESTUARY WAY	2,731.13	1,683.58
188-0-243-285	1336 ESTUARY WAY	2,731.13	1,683.58

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-243-295	1326 ESTUARY WAY	2,496.80	1,539.12
188-0-243-305	1316 ESTUARY WAY	2,731.13	1,683.58
188-0-244-015	1477 ESTUARY WAY	3,144.73	1,938.54
188-0-244-025	1467 ESTUARY WAY	3,347.43	2,063.48
188-0-244-035	1457 ESTUARY WAY	3,347.43	2,063.48
188-0-244-045	1447 ESTUARY WAY	3,347.43	2,063.48
188-0-244-055	1437 ESTUARY WAY	3,144.73	1,938.54
188-0-244-065	1427 ESTUARY WAY	3,144.73	1,938.54
188-0-244-075	1417 ESTUARY WAY	3,347.43	2,063.48
188-0-244-085	1407 ESTUARY WAY	3,347.43	2,063.48
188-0-244-095	1367 ESTUARY WAY	3,144.73	1,938.54
188-0-244-105	1357 ESTUARY WAY	3,347.43	2,063.48
188-0-244-115	1347 ESTUARY WAY	3,144.73	1,938.54
188-0-244-125	1337 ESTUARY WAY	3,347.43	2,063.48
188-0-244-135	1327 ESTUARY WAY	3,347.43	2,063.48
188-0-244-145	1317 ESTUARY WAY	3,144.73	1,938.54
188-0-244-155	1301 ESTUARY WAY	3,347.43	2,063.48
188-0-244-165	4181 ADRIATIC ST	3,347.43	2,063.48
188-0-244-175	4171 ADRIATIC ST	3,347.43	2,063.48
188-0-244-185	4161 ADRIATIC ST	3,144.73	1,938.54
188-0-244-195	4151 ADRIATIC ST	3,347.43	2,063.48
188-0-244-205	4141 ADRIATIC ST	3,347.43	2,063.48
188-0-244-215	4131 ADRIATIC ST	3,347.43	2,063.48
188-0-245-015	4111 ADRIATIC ST	3,144.73	1,938.54
188-0-245-025	4101 ADRIATIC ST	3,347.43	2,063.48
188-0-245-035	4061 ADRIATIC ST	3,347.43	2,063.48
188-0-245-045	4051 ADRIATIC ST	3,144.73	1,938.54
188-0-245-055	4041 ADRIATIC ST	3,347.43	2,063.48
188-0-245-065	4031 ADRIATIC ST	3,144.73	1,938.54
188-0-245-075	4021 ADRIATIC ST	3,347.43	2,063.48
188-0-245-085	4011 ADRIATIC ST	3,144.73	1,938.54
188-0-245-095	4001 ADRIATIC ST	3,347.43	2,063.48
188-0-250-075	1101 S VICTORIA AVE	13,268.58	8,179.30
188-0-250-205	1299 S VICTORIA AVE	568.12	350.20
188-0-250-225	1201 S VICTORIA AVE	9,916.78	6,113.12
188-0-250-285	1291 S VICTORIA AVE	30,789.42	18,979.90
188-0-260-035	4154 CARIBBEAN ST	3,641.51	2,244.78
188-0-260-045	4164 CARIBBEAN ST	3,347.43	2,063.48
188-0-260-055	4174 CARIBBEAN ST	3,641.51	2,244.78
188-0-260-065	4184 CARIBBEAN ST	3,347.43	2,063.48
188-0-260-075	4194 CARIBBEAN ST	3,641.51	2,244.78
188-0-260-085	4204 CARIBBEAN ST	3,641.51	2,244.78

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-260-095	4214 CARIBBEAN ST	3,347.43	2,063.48
188-0-260-105	1537 ESTUARY WAY	3,347.43	2,063.48
188-0-260-115	1527 ESTUARY WAY	3,641.51	2,244.78
188-0-260-125	1517 ESTUARY WAY	3,641.51	2,244.78
188-0-260-135	1507 ESTUARY WAY	3,641.51	2,244.78
188-0-260-145	1501 ESTUARY WAY	3,347.43	2,063.48
188-0-271-015	4174 BALTIC ST	3,123.64	1,925.54
188-0-271-025	4164 BALTIC ST	2,731.13	1,683.58
188-0-271-035	4154 BALTIC ST	3,123.64	1,925.54
188-0-271-045	4144 BALTIC ST	3,123.64	1,925.54
188-0-271-055	4134 BALTIC ST	3,123.64	1,925.54
188-0-271-065	4124 BALTIC ST	2,731.13	1,683.58
188-0-271-075	4114 BALTIC ST	3,123.64	1,925.54
188-0-271-085	4104 BALTIC ST	3,123.64	1,925.54
188-0-271-095	4072 BALTIC ST	2,731.13	1,683.58
188-0-271-105	4062 BALTIC ST	3,123.64	1,925.54
188-0-271-115	4052 BALTIC ST	3,123.64	1,925.54
188-0-271-125	4042 BALTIC ST	3,123.64	1,925.54
188-0-271-135	4032 BALTIC ST	2,731.13	1,683.58
188-0-271-145	1501 SEABRIDGE LN	2,731.13	1,683.58
188-0-271-155	1507 SEA BRIDGE LN	3,123.64	1,925.54
188-0-271-165	1517 SEABRIDGE LN	2,731.13	1,683.58
188-0-271-175	1527 SEABRIDGE LN	2,731.13	1,683.58
188-0-271-185	4033 CARIBBEAN ST	3,123.64	1,925.54
188-0-271-195	4043 CARIBBEAN ST	2,731.13	1,683.58
188-0-271-205	4053 CARIBBEAN ST	3,123.64	1,925.54
188-0-271-215	4103 CARIBBEAN ST	3,123.64	1,925.54
188-0-271-225	4113 CARIBBEAN ST	2,731.13	1,683.58
188-0-271-235	4123 CARIBBEAN ST	3,123.64	1,925.54
188-0-271-245	4133 CARIBBEAN ST	3,123.64	1,925.54
188-0-271-255	4143 CARIBBEAN ST	2,731.13	1,683.58
188-0-271-265	4153 CARIBBEAN ST	3,123.64	1,925.54
188-0-271-275	4163 CARIBBEAN ST	2,731.13	1,683.58
188-0-271-285	4173 CARIBBEAN ST	3,123.64	1,925.54
188-0-271-295	4183 CARIBBEAN ST	3,123.64	1,925.54
188-0-272-015	4144 CARIBBEAN ST	3,641.51	2,244.78
188-0-272-025	4134 CARIBBEAN WAY	3,641.51	2,244.78
188-0-272-035	4124 CARIBBEAN ST	3,347.43	2,063.48
188-0-272-045	4114 CARIBBEAN ST	3,641.51	2,244.78
188-0-272-055	4104 CARIBBEAN ST	3,347.43	2,063.48
188-0-272-065	4054 CARIBBEAN ST	3,641.51	2,244.78
188-0-272-075	4044 CARIBBEAN ST	3,347.43	2,063.48

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-272-085	4034 CARIBBEAN ST	3,641.51	2,244.78
188-0-272-095	4024 CARIBBEAN ST	3,641.51	2,244.78
188-0-272-105	4014 CARIBBEAN ST	3,641.51	2,244.78
188-0-272-115	4004 CARIBBEAN ST	3,347.43	2,063.48
188-0-272-205	1601 S VICTORIA AVE	21,604.14	13,317.70
188-0-280-015	1414 WINDSHORE WAY	1,367.32	842.86
188-0-280-025	1416 WINDSHORE WAY	1,367.32	842.86
188-0-280-035	1418 WINDSHORE WAY	1,594.62	982.98
188-0-280-045	1400 WINDSHORE WAY	1,367.32	842.86
188-0-280-055	3818 ALEE LN	1,367.32	842.86
188-0-280-065	3816 ALEE LN	1,594.62	982.98
188-0-280-075	3814 ALEE LN	1,594.62	982.98
188-0-280-085	3812 ALEE LN	1,594.62	982.98
188-0-280-095	3810 ALEE LN	1,594.62	982.98
188-0-280-105	3800 ALEE LN	1,367.32	842.86
188-0-280-115	1402 WINDSHORE WAY	1,367.32	842.86
188-0-280-125	1406 WINDSHORE WAY	1,594.62	982.98
188-0-280-135	1408 WINDSHORE WAY	1,367.32	842.86
188-0-280-145	1410 WINDSHORE WAY	1,367.32	842.86
188-0-280-155	1428 WINDSHORE WAY	1,367.32	842.86
188-0-280-165	1430 WINDSHORE WAY	1,367.32	842.86
188-0-280-175	1432 WINDSHORE WAY	1,594.62	982.98
188-0-280-185	1434 WINDSHORE WAY	1,367.32	842.86
188-0-280-195	1436 WINDSHORE WAY	1,367.32	842.86
188-0-280-205	1438 WINDSHORE WAY	1,594.62	982.98
188-0-280-215	1440 WINDSHORE WAY	1,594.62	982.98
188-0-280-225	1442 WINDSHORE WAY	1,594.62	982.98
188-0-280-235	1444 WINDSHORE WAY	1,594.62	982.98
188-0-280-245	1446 WINDSHORE WAY	1,367.32	842.86
188-0-280-255	1448 WINDSHORE WAY	1,367.32	842.86
188-0-280-265	1420 WINDSHORE WAY	1,594.62	982.98
188-0-280-275	1422 WINDSHORE WAY	1,367.32	842.86
188-0-280-285	1424 WINDSHORE WAY	1,367.32	842.86
188-0-280-295	1524 WINDSHORE WAY	1,367.32	842.86
188-0-280-305	1526 WINDSHORE WAY	1,367.32	842.86
188-0-280-315	1528 WINDSHORE WAY	1,594.62	982.98
188-0-280-325	1500 WINDSHORE	1,367.32	842.86
188-0-280-335	1502 WINDSHORE WAY	1,367.32	842.86
188-0-280-345	1504 WINDSHORE WAY	1,594.62	982.98
188-0-280-355	1506 WINDSHORE WAY	1,594.62	982.98
188-0-280-365	1508 WINDSHORE WAY	1,594.62	982.98
188-0-280-375	1510 WINDSHORE WAY	1,594.62	982.98

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-280-385	1512 WINDSHORE WAY	1,367.32	842.86
188-0-280-395	1514 WINDSHORE WAY	1,367.32	842.86
188-0-280-405	1516 WINDSHORE WAY	1,594.62	982.98
188-0-280-415	1518 WINDSHORE WAY	1,367.32	842.86
188-0-280-425	1520 WINDSHORE WAY	1,367.32	842.86
188-0-280-435	1538 WINDSHORE WAY	1,367.32	842.86
188-0-280-445	1540 WINDSHORE WAY	1,367.32	842.86
188-0-280-455	1542 WINDSHORE WAY	1,594.62	982.98
188-0-280-465	1544 WINDSHORE WAY	1,367.32	842.86
188-0-280-475	1546 WINDSHORE WAY	1,367.32	842.86
188-0-280-485	1548 WINDSHORE WAY	1,594.62	982.98
188-0-280-495	1550 WINDSHORE WAY	1,594.62	982.98
188-0-280-505	1552 WINDSHORE WAY	1,594.62	982.98
188-0-280-515	1554 WINDSHORE WAY	1,594.62	982.98
188-0-280-525	1556 WINDSHORE WAY	1,367.32	842.86
188-0-280-535	1558 WINDSHORE WAY	1,367.32	842.86
188-0-280-545	1530 WINDSHORE WAY	1,594.62	982.98
188-0-280-555	1532 WINDSHORE WAY	1,367.32	842.86
188-0-280-565	1534 WINDSHORE WAY	1,367.32	842.86
188-0-291-025	4071 FARRALON WAY	3,641.51	2,244.78
188-0-291-035	4061 FARRALON WAY	3,641.51	2,244.78
188-0-291-045	4051 FARRALON WAY	3,641.51	2,244.78
188-0-291-055	4041 FARRALON WAY	3,641.51	2,244.78
188-0-291-065	4031 FARRALON WAY	3,641.51	2,244.78
188-0-291-075	4021 FARRALON WAY	3,347.43	2,063.48
188-0-291-085	4011 FARRALON WAY	3,641.51	2,244.78
188-0-291-095	4001 FARRALON WAY	3,641.51	2,244.78
188-0-291-105	1702 ALEUTIAN WAY	3,641.51	2,244.78
188-0-291-115	1712 ALEUTIAN WAY	3,641.51	2,244.78
188-0-291-125	1724 ALEUTIAN WAY	3,641.51	2,244.78
188-0-291-135	1734 ALEUTIAN WAY	3,641.51	2,244.78
188-0-291-145	1744 ALEUTIAN WAY	3,347.43	2,063.48
188-0-291-155	1800 ALEUTIAN WAY	3,641.51	2,244.78
188-0-291-165	1804 ALEUTIAN WAY	3,641.51	2,244.78
188-0-291-175	1814 ALEUTIAN WAY	3,641.51	2,244.78
188-0-291-185	1824 ALEUTIAN WAY	3,347.43	2,063.48
188-0-292-015	4082 FARRALON WAY	2,731.13	1,683.58
188-0-292-025	4072 FARRALON WAY	2,496.80	1,539.12
188-0-292-035	4062 FARRALON WAY	2,731.13	1,683.58
188-0-292-045	4052 FARRALON WAY	2,731.13	1,683.58
188-0-292-055	4042 FARRALON WAY	2,731.13	1,683.58
188-0-292-065	4032 FARRALON WAY	2,496.80	1,539.12

Slight variances may occur due to rounding

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-292-075	4022 FARRALON WAY	2,731.13	1,683.58
188-0-292-085	4012 FARRALON WAY	2,731.13	1,683.58
188-0-292-095	4002 FARRALON WAY	2,496.80	1,539.12
188-0-292-105	4003 GALAPAGOS WAY	2,731.13	1,683.58
188-0-292-115	4013 GALAPAGOS WAY	2,496.80	1,539.12
188-0-292-125	4023 GALAPAGOS WAY	2,731.13	1,683.58
188-0-292-135	4033 GALAPAGOS WAY	2,731.13	1,683.58
188-0-292-145	4043 GALAPAGOS WAY	2,731.13	1,683.58
188-0-292-155	4053 GALAPAGOS WAY	2,731.13	1,683.58
188-0-292-165	4063 GALAPAGOS WAY	2,496.80	1,539.12
188-0-292-175	4073 GALAPAGOS WAY	2,731.13	1,683.58
188-0-292-185	4103 GALAPAGOS WAY	2,731.13	1,683.58
188-0-292-195	4113 GALAPAGOS WAY	2,731.13	1,683.58
188-0-292-205	4123 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-015	4134 GALAPAGOS WAY	2,496.80	1,539.12
188-0-293-025	4124 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-035	4114 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-045	4104 GALAPAGOS WAY	2,496.80	1,539.12
188-0-293-055	4084 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-065	4074 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-075	4064 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-085	4054 GALAPAGOS WAY	2,496.80	1,539.12
188-0-293-095	4044 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-105	4030 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-115	4020 GALAPAGOS WAY	2,496.80	1,539.12
188-0-293-125	4014 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-135	4004 GALAPAGOS WAY	2,731.13	1,683.58
188-0-293-145	4005 HARBOUR ISLAND LN	2,496.80	1,539.12
188-0-293-155	4015 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-165	4025 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-175	4035 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-185	4045 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-195	4055 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-205	4065 HARBOUR ISLAND LN	2,496.80	1,539.12
188-0-293-215	4075 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-225	4085 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-235	4105 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-245	4115 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-255	4125 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-293-265	4135 HARBOUR ISLAND LN	2,496.80	1,539.12
188-0-293-275	4145 HARBOUR ISLAND LN	2,731.13	1,683.58
188-0-300-015	4146 HARBOUR ISLAND LN	3,641.51	2,244.78

Slight variances may occur due to rounding

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City of Oxnard

Seabridge at Mandalay Bay CFD No. 4

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-300-025	4136 HARBOUR ISLAND LN	3,347.43	2,063.48
188-0-300-035	4126 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-045	4116 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-055	4106 HARBOUR ISLAND LN	3,347.43	2,063.48
188-0-300-065	4076 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-075	4066 HARBOUR ISLAND LN	3,347.43	2,063.48
188-0-300-085	4056 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-095	4046 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-105	4036 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-115	4026 HARBOUR ISLAND LN	3,347.43	2,063.48
188-0-300-125	4016 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-135	4006 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-145	3976 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-155	3966 HARBOUR ISLAND LN	3,347.43	2,063.48
188-0-300-165	3956 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-175	3946 HARBOUR ISLAND LN	3,641.51	2,244.78
188-0-300-185	1911 NAPOLI DR	3,641.51	2,244.78
188-0-300-195	1921 NAPOLI DR	3,641.51	2,244.78
188-0-300-205	3907 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-215	3917 W HEMLOCK ST	3,347.43	2,063.48
188-0-300-225	3927 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-235	3937 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-245	3947 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-255	3957 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-265	3967 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-275	3977 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-285	4007 W HEMLOCK ST	3,347.43	2,063.48
188-0-300-295	4017 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-305	4027 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-315	4037 W HEMLOCK ST	3,347.43	2,063.48
188-0-300-325	4047 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-335	4057 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-345	4067 W HEMLOCK ST	3,347.43	2,063.48
188-0-300-355	4077 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-365	4107 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-375	4117 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-385	4127 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-395	4137 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-405	4147 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-415	4157 W HEMLOCK ST	3,641.51	2,244.78
188-0-300-425	4167 W HEMLOCK ST	3,347.43	2,063.48
188-0-300-435	4177 W HEMLOCK ST	3,347.43	2,063.48

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City of Oxnard

Seabridge at Mandalay Bay CFD No. 4

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-300-445	4181 W HEMLOCK ST	3,641.51	2,244.78
188-0-310-045	1651 S VICTORIA AVE	19,197.36	11,834.06
188-0-310-055	3851 HARBOUR ISLAND LN	107,398.96	66,205.28
188-0-320-015	1409 WINDSHORE WAY	1,594.62	982.98
188-0-320-025	1407 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-035	1405 WINDSHORE WAY	1,594.62	982.98
188-0-320-045	1403 WINDSHORE WAY	1,594.62	982.98
188-0-320-055	1401 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-065	1411 WINDSHORE WAY	1,594.62	982.98
188-0-320-075	1413 WINDSHORE WAY	1,594.62	982.98
188-0-320-085	1415 WINDSHORE WAY	1,594.62	982.98
188-0-320-095	1417 WINDSHORE WAY	1,594.62	982.98
188-0-320-105	1427 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-115	1425 WINDSHORE WAY	1,594.62	982.98
188-0-320-125	1423 WINDSHORE WAY	1,594.62	982.98
188-0-320-135	1421 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-145	1419 WINDSHORE WAY	1,594.62	982.98
188-0-320-155	1439 WINDSHORE WAY	1,594.62	982.98
188-0-320-165	1437 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-175	1435 WINDSHORE WAY	1,594.62	982.98
188-0-320-185	1433 WINDSHORE WAY	1,594.62	982.98
188-0-320-195	1431 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-205	1441 WINDSHORE WAY	1,594.62	982.98
188-0-320-215	1443 WINDSHORE WAY	1,594.62	982.98
188-0-320-225	1445 WINDSHORE WAY	1,594.62	982.98
188-0-320-235	1447 WINDSHORE WAY	1,594.62	982.98
188-0-320-245	1457 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-255	1455 WINDSHORE WAY	1,594.62	982.98
188-0-320-265	1453 WINDSHORE WAY	1,594.62	982.98
188-0-320-275	1451 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-285	1449 WINDSHORE WAY	1,594.62	982.98
188-0-320-295	1469 WINDSHORE WAY	1,594.62	982.98
188-0-320-305	1467 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-315	1465 WINDSHORE WAY	1,594.62	982.98
188-0-320-325	1463 WINDSHORE WAY	1,594.62	982.98
188-0-320-335	1461 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-345	1471 WINDSHORE WAY	1,594.62	982.98
188-0-320-355	1473 WINDSHORE WAY	1,594.62	982.98
188-0-320-365	1475 WINDSHORE WAY	1,594.62	982.98
188-0-320-375	1477 WINDSHORE WAY	1,594.62	982.98
188-0-320-385	1487 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-395	1485 WINDSHORE WAY	1,594.62	982.98

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City of Oxnard

Seabridge at Mandalay Bay CFD No. 4

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-320-405	1483 WINDSHORE WAY	1,594.62	982.98
188-0-320-415	1481 WINDSHORE WAY	1,966.04	1,211.94
188-0-320-425	1479 WINDSHORE WAY	1,594.62	982.98
188-0-330-015	1509 WINDSHORE WAY	1,594.62	982.98
188-0-330-025	1507 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-035	1505 WINDSHORE WAY	1,594.62	982.98
188-0-330-045	1503 WINDSHORE WAY	1,594.62	982.98
188-0-330-055	1501 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-065	1511 WINDSHORE WAY	1,594.62	982.98
188-0-330-075	1513 WINDSHORE WAY	1,594.62	982.98
188-0-330-085	1515 WINDSHORE WAY	1,594.62	982.98
188-0-330-095	1517 WINDSHORE WAY	1,594.62	982.98
188-0-330-105	1527 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-115	1525 WINDSHORE WAY	1,594.62	982.98
188-0-330-125	1523 WINDSHORE WAY	1,594.62	982.98
188-0-330-135	1521 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-145	1519 WINDSHORE WAY	1,594.62	982.98
188-0-330-155	1539 WINDSHORE WAY	1,594.62	982.98
188-0-330-165	1537 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-175	1535 WINDSHORE WAY	1,594.62	982.98
188-0-330-185	1533 WINDSHORE WAY	1,594.62	982.98
188-0-330-195	1531 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-205	1541 WINDSHORE WAY	1,594.62	982.98
188-0-330-215	1543 WINDSHORE WAY	1,594.62	982.98
188-0-330-225	1545 WINDSHORE WAY	1,594.62	982.98
188-0-330-235	1547 WINDSHORE WAY	1,594.62	982.98
188-0-330-245	1557 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-255	1555 WINDSHORE WAY	1,594.62	982.98
188-0-330-265	1553 WINDSHORE WAY	1,594.62	982.98
188-0-330-275	1551 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-285	1549 WINDSHORE WAY	1,594.62	982.98
188-0-330-295	1569 WINDSHORE WAY	1,594.62	982.98
188-0-330-305	1567 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-315	1565 WINDSHORE WAY	1,594.62	982.98
188-0-330-325	1563 WINDSHORE WAY	1,594.62	982.98
188-0-330-335	1561 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-345	1571 WINDSHORE WAY	1,594.62	982.98
188-0-330-355	1573 WINDSHORE WAY	1,594.62	982.98
188-0-330-365	1575 WINDSHORE WAY	1,594.62	982.98
188-0-330-375	1577 WINDSHORE WAY	1,594.62	982.98
188-0-330-385	1587 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-395	1585 WINDSHORE WAY	1,594.62	982.98

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City of Oxnard

Seabridge at Mandalay Bay CFD No. 4

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-330-405	1583 WINDSHORE WAY	1,594.62	982.98
188-0-330-415	1581 WINDSHORE WAY	1,966.04	1,211.94
188-0-330-425	1579 WINDSHORE WAY	1,594.62	982.98
188-0-340-015	1500 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-025	1502 SEABRIDGE LN	1,594.62	982.98
188-0-340-035	1504 SEABRIDGE LN	1,594.62	982.98
188-0-340-045	1506 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-055	1508 SEABRIDGE LN	1,594.62	982.98
188-0-340-065	1518 SEABRIDGE LN	1,594.62	982.98
188-0-340-075	1520 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-085	1522 SEABRIDGE LN	1,594.62	982.98
188-0-340-095	1524 SEABRIDGE LN	1,594.62	982.98
188-0-340-105	1526 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-115	1516 SEABRIDGE LN	1,594.62	982.98
188-0-340-125	1514 SEABRIDGE LN	1,594.62	982.98
188-0-340-135	1512 SEABRIDGE LN	1,594.62	982.98
188-0-340-145	1510 SEABRIDGE LN	1,594.62	982.98
188-0-340-155	1530 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-165	1532 SEABRIDGE LN	1,594.62	982.98
188-0-340-175	1534 SEABRIDGE LN	1,594.62	982.98
188-0-340-185	1536 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-195	1538 SEABRIDGE LN	1,594.62	982.98
188-0-340-205	1548 SEABRIDGE LN	1,594.62	982.98
188-0-340-215	1550 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-225	1552 SEABRIDGE LN	1,594.62	982.98
188-0-340-235	1554 SEABRIDGE LN	1,594.62	982.98
188-0-340-245	1556 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-255	1546 SEABRIDGE LN	1,594.62	982.98
188-0-340-265	1544 SEABRIDGE LN	1,594.62	982.98
188-0-340-275	1542 SEABRIDGE LN	1,594.62	982.98
188-0-340-285	1540 SEABRIDGE LN	1,594.62	982.98
188-0-340-295	1560 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-305	1562 SEABRIDGE LN	1,594.62	982.98
188-0-340-315	1564 SEABRIDGE LN	1,594.62	982.98
188-0-340-325	1566 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-335	1568 SEABRIDGE LN	1,594.62	982.98
188-0-340-345	1578 SEABRIDGE LN	1,594.62	982.98
188-0-340-355	1580 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-365	1582 SEABRIDGE LN	1,594.62	982.98
188-0-340-375	1584 SEABRIDGE LN	1,594.62	982.98
188-0-340-385	1586 SEABRIDGE LN	1,966.04	1,211.94
188-0-340-395	1576 SEABRIDGE LN	1,594.62	982.98

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-340-405	1574 SEABRIDGE LN	1,594.62	982.98
188-0-340-415	1572 SEABRIDGE LN	1,594.62	982.98
188-0-340-425	1570 SEABRIDGE LN	1,594.62	982.98
188-0-350-065	1901 VICTORIA AVE	1,159.94	715.02
188-0-350-075	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-085	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-095	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-105	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-115	1901 VICTORIA AVE	1,159.94	715.02
188-0-350-125	1901 VICTORIA AVE	1,159.94	715.02
188-0-350-135	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-145	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-155	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-165	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-175	1901 VICTORIA AVE	1,159.94	715.02
188-0-350-235	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-245	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-255	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-265	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-275	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-285	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-295	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-305	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-315	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-325	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-335	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-345	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-355	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-365	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-375	1901 VICTORIA AVE	1,159.94	715.02
188-0-350-385	1901 VICTORIA AVE	1,159.94	715.02
188-0-350-395	1901 VICTORIA AVE	1,159.94	715.02
188-0-350-405	1901 VICTORIA AVE	1,159.94	715.02
188-0-350-415	1901 VICTORIA AVE	1,367.32	842.86
188-0-350-425	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-435	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-445	1901 VICTORIA AVE	1,594.62	982.98
188-0-350-455	1901 VICTORIA AVE	1,594.62	982.98
188-0-361-015	4012 TRADEWINDS DR	1,594.62	982.98
188-0-361-025	4014 TRADEWINDS DR	1,966.04	1,211.94
188-0-361-035	4016 TRADEWINDS DR	1,594.62	982.98
188-0-361-045	4018 TRADEWINDS DR	1,594.62	982.98

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City of Oxnard
Seabridge at Mandalay Bay CFD No. 4
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
188-0-361-055	4020 TRADEWINDS DR	1,966.04	1,211.94
188-0-361-065	4010 TRADEWINDS DR	1,594.62	982.98
188-0-361-075	4008 TRADEWINDS DR	1,594.62	982.98
188-0-361-085	4006 TRADEWINDS DR	1,594.62	982.98
188-0-361-095	4004 TRADEWINDS DR	1,594.62	982.98
188-0-361-105	4002 TRADEWINDS DR	1,594.62	982.98
188-0-361-115	4000 TRADEWINDS DR	1,594.62	982.98
188-0-362-015	4034 TRADEWINDS DR	1,594.62	982.98
188-0-362-025	4036 TRADEWINDS DR	1,966.04	1,211.94
188-0-362-035	4038 TRADEWINDS DR	1,594.62	982.98
188-0-362-045	4040 TRADEWINDS DR	1,594.62	982.98
188-0-362-055	4042 TRADEWINDS DR	1,966.04	1,211.94
188-0-362-065	4032 TRADEWINDS DR	1,594.62	982.98
188-0-362-075	4030 TRADEWINDS DR	1,594.62	982.98
188-0-362-085	4028 TRADEWINDS DR	1,594.62	982.98
188-0-362-095	4026 TRADEWINDS DR	1,594.62	982.98
188-0-362-105	4024 TRADEWINDS DR	1,594.62	982.98
188-0-362-115	4022 TRADEWINDS DR	1,594.62	982.98
188-0-363-015	4056 TRADEWINDS DR	1,594.62	982.98
188-0-363-025	4058 TRADEWINDS DR	1,966.04	1,211.94
188-0-363-035	4060 TRADEWINDS DR	1,594.62	982.98
188-0-363-045	4062 TRADEWINDS DR	1,594.62	982.98
188-0-363-055	4064 TRADEWINDS DR	1,966.04	1,211.94
188-0-363-065	4054 TRADEWINDS DR	1,594.62	982.98
188-0-363-075	4052 TRADEWINDS DR	1,594.62	982.98
188-0-363-085	4050 TRADEWINDS DR	1,594.62	982.98
188-0-363-095	4048 TRADEWINDS DR	1,594.62	982.98
188-0-363-105	4046 TRADEWINDS DR	1,594.62	982.98
188-0-363-115	4044 TRADEWINDS DR	1,594.62	982.98
188-0-364-015	4074 TRADEWINDS DR	1,594.62	982.98
188-0-364-025	4076 TRADEWINDS DR	1,966.04	1,211.94
188-0-364-035	4078 TRADEWINDS DR	1,594.62	982.98
188-0-364-045	4080 TRADEWINDS DR	1,594.62	982.98
188-0-364-055	4082 TRADEWINDS DR	1,966.04	1,211.94
188-0-364-065	4072 TRADEWINDS DR	1,594.62	982.98
188-0-364-075	4070 TRADEWINDS DR	1,594.62	982.98
188-0-364-085	4068 TRADEWINDS DR	1,594.62	982.98
188-0-364-095	4066 TRADEWINDS DR	1,594.62	982.98
542 Accounts		**$1,455,603.39**	**$897,290.60**

Slight variances may occur due to rounding

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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK) FOR THE FISCAL YEAR 2026-27

WHEREAS, by its Resolution No. 12,936 (the "Resolution of Formation"), the City Council of the City of Oxnard (the "City") established Community Facilities District No. 5 (Riverpark) of the City of Oxnard ("CFD No. 5") pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the "Act"); and

WHEREAS, by its Ordinance No. 2701 (the "Ordinance") the City Council authorized the levy of special taxes (the "Special Taxes") within CFD No. 5 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, at a November 5, 2024 election, the voters of CFD No. 5 approved an amendment to Resolution No. 2701, which amendment was set forth in the Council's Ordinance No. 3051; and

WHEREAS, references in this Resolution to the "Ordinance" refer to Ordinance No. 2701 as amended by the voters; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2026-27 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a Final Billing Detail Report has been prepared by NBS Financial Group ("NBS") listing each parcel in CFD No. 5 for which a levy of the Special Tax is proposed for Fiscal Year 2026-27 and the amount of the proposed Special Tax for Fiscal Year 2026-27 (the "Report"); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 5 (RIVERPARK), DOES HEREBY FIND, RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The foregoing recitals, and each of them, are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 5 the Special Taxes for Fiscal Year 2026-27 as shown in the Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2026-27, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-033-095	110 RIVERPARK BLVD	$865.07	$513.18
132-0-033-105	210 RIVERPARK BLVD	4,334.98	2,571.68
132-0-110-335	700 FOREST PARK BLVD	335,403.71	198,975.98
132-0-110-535	750 CLYDE RIVER PL	114,037.26	67,651.82
132-0-131-025	3085 NIMES LN	3,843.87	2,280.34
132-0-131-035	3075 NIMES LN	3,843.87	2,280.34
132-0-131-045	3065 NIMES LN	3,391.97	2,012.26
132-0-131-055	3055 NIMES LN	3,391.97	2,012.26
132-0-131-065	3045 NIMES LN	3,843.87	2,280.34
132-0-131-075	3035 NIMES LN	3,843.87	2,280.34
132-0-131-085	423 GARONNE ST	3,843.87	2,280.34
132-0-131-095	425 GARONNE ST	3,843.87	2,280.34
132-0-131-105	427 GARONNE ST	3,391.97	2,012.26
132-0-131-115	429 GARONNE ST	3,391.97	2,012.26
132-0-131-125	431 GARONNE ST	3,843.87	2,280.34
132-0-131-135	433 GARONNE ST	3,843.87	2,280.34
132-0-132-025	3155 NIMES LN	3,843.87	2,280.34
132-0-132-035	3145 NIMES LN	3,843.87	2,280.34
132-0-132-045	3135 NIMES LN	3,391.97	2,012.26
132-0-132-055	3125 NIMES LN	3,391.97	2,012.26
132-0-132-065	3115 NIMES LN	3,843.87	2,280.34
132-0-132-075	3105 NIMES LN	3,843.87	2,280.34
132-0-133-015	3154 MOSS LANDING BLVD	3,843.87	2,280.34
132-0-133-025	3156 MOSS LANDING BLVD	4,824.19	2,861.90
132-0-133-035	3158 MOSS LANDING BLVD	4,824.19	2,861.90
132-0-133-045	3160 MOSS LANDING BLVD	4,824.19	2,861.90
132-0-133-055	3162 MOSS LANDING BLVD	3,843.87	2,280.34
132-0-133-065	3164 MOSS LANDING BLVD	4,824.19	2,861.90
132-0-133-075	428 LAKEVIEW CT	3,843.87	2,280.34
132-0-133-085	426 LAKEVIEW CT	4,824.19	2,861.90
132-0-133-095	424 LAKEVIEW CT	4,824.19	2,861.90
132-0-133-105	422 LAKEVIEW CT	4,824.19	2,861.90
132-0-133-115	420 LAKEVIEW CT	3,843.87	2,280.34
132-0-133-125	418 LAKE VIEW CT	4,824.19	2,861.90
132-0-133-135	416 LAKEVIEW CT	4,824.19	2,861.90
132-0-133-145	414 LAKEVIEW CT	3,843.87	2,280.34
132-0-133-155	412 LAKEVIEW CT	4,824.19	2,861.90
132-0-133-165	410 LAKEVIEW CT	4,824.19	2,861.90
132-0-133-175	411 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-133-185	413 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-133-195	415 KIAWAH RIVER DR	3,843.87	2,280.34
132-0-133-205	417 KIAWAH RIVER DR	4,824.19	2,861.90

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-133-215	419 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-133-225	421 KIAWAH RIVER DR	3,843.87	2,280.34
132-0-133-235	423 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-133-245	425 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-133-255	427 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-133-265	429 KIAWAH RIVER DR	3,843.87	2,280.34
132-0-134-015	3104 NIMES LN	3,843.87	2,280.34
132-0-134-025	3114 NIMES LN	3,843.87	2,280.34
132-0-134-035	3124 NIMES LN	3,391.97	2,012.26
132-0-134-045	3134 NIMES LN	3,391.97	2,012.26
132-0-134-055	3144 NIMES LN	3,843.87	2,280.34
132-0-134-065	3154 NIMES LN	3,843.87	2,280.34
132-0-134-085	3163 ORLEANS LN	3,112.67	1,846.56
132-0-134-095	3153 ORLEANS LN	2,844.36	1,687.38
132-0-134-105	3143 ORLEANS LN	2,844.36	1,687.38
132-0-134-115	3133 ORLEANS LN	2,844.36	1,687.38
132-0-134-125	3123 ORLEANS LN	2,844.36	1,687.38
132-0-134-135	3113 ORLEANS LN	3,112.67	1,846.56
132-0-134-145	3103 ORLEANS LN	3,112.67	1,846.56
132-0-135-015	409 GARONNE ST	3,843.87	2,280.34
132-0-135-025	411 GARONNE ST	3,843.87	2,280.34
132-0-135-035	413 GARONNE ST	3,391.97	2,012.26
132-0-135-045	415 GARONNE ST	3,391.97	2,012.26
132-0-135-055	417 GARONNE ST	3,843.87	2,280.34
132-0-135-065	419 GARONNE ST	3,843.87	2,280.34
132-0-135-075	3034 NIMES LN	3,843.87	2,280.34
132-0-135-085	3044 NIMES LN	3,843.87	2,280.34
132-0-135-095	3054 NIMES LN	3,391.97	2,012.26
132-0-135-105	3064 NIMES LN	3,391.97	2,012.26
132-0-135-115	3074 NIMES LN	3,843.87	2,280.34
132-0-135-125	3084 NIMES LN	3,843.87	2,280.34
132-0-135-145	3093 ORLEANS LN	3,112.67	1,846.56
132-0-135-155	3083 ORLEANS LN	2,844.36	1,687.38
132-0-135-165	3073 ORLEANS LN	2,844.36	1,687.38
132-0-135-175	3063 ORLEANS LN	2,844.36	1,687.38
132-0-135-185	3053 ORLEANS LN	2,844.36	1,687.38
132-0-135-195	3043 ORLEANS LN	3,112.67	1,846.56
132-0-135-205	3033 ORLEANS LN	3,112.67	1,846.56
132-0-140-015	359 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-025	357 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-035	355 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-045	353 LAKEVIEW CT	4,181.53	2,480.66

Slight variances may occur due to rounding

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City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-140-055	341 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-065	339 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-075	337 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-085	335 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-095	331 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-105	329 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-115	327 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-125	325 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-135	323 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-145	321 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-155	319 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-165	317 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-175	315 LAKEVIEW CT	4,181.53	2,480.66
132-0-140-185	313 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-195	311 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-215	3161 THAMES RIVER DR	3,843.87	2,280.34
132-0-140-225	3159 THAMES RIVER DR	4,824.19	2,861.90
132-0-140-235	3157 THAMES RIVER DR	4,824.19	2,861.90
132-0-140-245	3155 THAMES RIVER DR	4,824.19	2,861.90
132-0-140-255	3153 THAMES RIVER DR	3,843.87	2,280.34
132-0-140-265	3151 THAMES RIVER DR	4,824.19	2,861.90
132-0-140-275	319 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-140-285	321 KIAWAH RIVER DR	3,843.87	2,280.34
132-0-140-295	323 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-140-305	325 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-140-315	327 KIAWAH RIVER DR	3,843.87	2,280.34
132-0-140-325	329 KIAWAH RIVER DR	4,824.19	2,861.90
132-0-140-345	354 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-355	352 LAKEVIEW CT	3,843.87	2,280.34
132-0-140-365	350 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-375	348 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-385	346 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-395	344 LAKEVIEW CT	3,843.87	2,280.34
132-0-140-405	342 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-415	340 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-425	338 LAKEVIEW CT	3,843.87	2,280.34
132-0-140-435	336 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-445	334 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-455	328 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-465	326 LAKEVIEW CT	3,843.87	2,280.34
132-0-140-475	324 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-485	322 LAKEVIEW CT	4,824.19	2,861.90

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-140-495	320 LAKEVIEW CT	3,843.87	2,280.34
132-0-140-505	318 LAKEVIEW CT	4,824.19	2,861.90
132-0-140-515	333 KIAWAH RIVER DR	3,112.67	1,846.56
132-0-140-525	335 KIAWAH RIVER DR	2,844.36	1,687.38
132-0-140-535	337 KIAWAH RIVER DR	2,844.36	1,687.38
132-0-140-545	339 KIAWAH RIVER DR	2,844.36	1,687.38
132-0-140-555	341 KIAWAH RIVER DR	2,844.36	1,687.38
132-0-140-565	343 KIAWAH RIVER DR	3,112.67	1,846.56
132-0-140-575	347 KIAWAH RIVER DR	3,112.67	1,846.56
132-0-140-585	349 KIAWAH RIVER DR	2,844.36	1,687.38
132-0-140-595	351 KIAWAH RIVER DR	2,844.36	1,687.38
132-0-140-605	353 KIAWAH RIVER DR	2,844.36	1,687.38
132-0-140-615	355 KIAWAH RIVER DR	2,844.36	1,687.38
132-0-140-625	357 KIAWAH RIVER DR	2,844.36	1,687.38
132-0-140-635	359 KIAWAH RIVER DR	3,112.67	1,846.56
132-0-150-035	344 KIAWAH RIVER DR	3,391.97	2,012.26
132-0-150-045	334 KIAWAH RIVER DR	3,843.87	2,280.34
132-0-150-055	324 KIAWAH RIVER DR	3,391.97	2,012.26
132-0-150-065	314 KIAWAH RIVER DR	3,391.97	2,012.26
132-0-150-075	304 KIAWAH RIVER DR	3,843.87	2,280.34
132-0-150-085	3111 THAMES RIVER DR	3,391.97	2,012.26
132-0-150-095	3109 THAMES RIVER DR	3,391.97	2,012.26
132-0-150-105	3107 THAMES RIVER DR	3,391.97	2,012.26
132-0-150-115	3105 THAMES RIVER DR	3,391.97	2,012.26
132-0-150-125	3103 THAMES RIVER DR	3,391.97	2,012.26
132-0-150-135	3101 THAMES RIVER DR	3,843.87	2,280.34
132-0-150-145	303 JAVA PL	3,843.87	2,280.34
132-0-150-155	313 JAVA PL	3,391.97	2,012.26
132-0-150-165	323 JAVA PL	3,843.87	2,280.34
132-0-150-175	333 JAVA PL	3,843.87	2,280.34
132-0-150-185	343 JAVA PL	3,391.97	2,012.26
132-0-150-205	342 JAVA PL	3,391.97	2,012.26
132-0-150-215	332 JAVA PL	3,843.87	2,280.34
132-0-150-225	322 JAVA PL	3,843.87	2,280.34
132-0-150-235	312 JAVA PL	3,391.97	2,012.26
132-0-150-245	302 JAVA PL	3,843.87	2,280.34
132-0-150-255	3051 THAMES RIVER DR	3,843.87	2,280.34
132-0-150-265	3049 THAMES RIVER DR	3,843.87	2,280.34
132-0-150-275	3047 THAMES RIVER DR	3,391.97	2,012.26
132-0-150-285	3045 THAMES RIVER DR	3,391.97	2,012.26
132-0-150-295	3043 THAMES RIVER DR	3,843.87	2,280.34
132-0-150-305	3041 THAMES RIVER DR	3,843.87	2,280.34

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-150-315	301 INDUS PL	3,843.87	2,280.34
132-0-150-325	311 INDUS PL	3,391.97	2,012.26
132-0-150-335	321 INDUS PL	3,843.87	2,280.34
132-0-150-345	331 INDUS PL	3,843.87	2,280.34
132-0-150-355	341 INDUS PL	3,391.97	2,012.26
132-0-150-365	3060 ROIA LN	3,112.67	1,846.56
132-0-150-375	3062 ROIA LN	2,844.36	1,687.38
132-0-150-385	3064 ROIA LN	2,844.36	1,687.38
132-0-150-395	3066 ROIA LN	2,844.36	1,687.38
132-0-150-405	3068 ROIA LN	2,844.36	1,687.38
132-0-150-415	3070 ROIA LN	3,112.67	1,846.56
132-0-150-425	3072 ROIA LN	3,112.67	1,846.56
132-0-150-435	3100 ROIA LN	3,112.67	1,846.56
132-0-150-445	3102 ROIA LN	2,844.36	1,687.38
132-0-150-455	3104 ROIA LN	2,844.36	1,687.38
132-0-150-465	3106 ROIA LN	2,844.36	1,687.38
132-0-150-475	3108 ROIA LN	2,844.36	1,687.38
132-0-150-485	3110 ROIA LN	2,844.36	1,687.38
132-0-150-495	3112 ROIA LN	3,112.67	1,846.56
132-0-170-125	2905 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-135	2903 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-145	2901 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-155	2907 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-165	2909 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-175	2911 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-185	2925 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-195	2923 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-205	2921 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-215	2927 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-225	2929 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-235	2931 ROCKY MOUNTAIN DR	3,653.46	2,167.38
132-0-170-245	313 DANVERS RIVER ST	2,844.36	1,687.38
132-0-170-255	311 DANVERS RIVER ST	3,112.67	1,846.56
132-0-170-265	309 DANVERS RIVER ST	3,653.46	2,167.38
132-0-170-275	307 DANVERS RIVER ST	3,653.46	2,167.38
132-0-170-285	305 DANVERS RIVER ST	3,112.67	1,846.56
132-0-170-295	303 DANVERS RIVER ST	3,112.67	1,846.56
132-0-170-305	301 DANVERS RIVER ST	3,653.46	2,167.38
132-0-170-315	318 ELK RIVER ST	2,844.36	1,687.38
132-0-170-325	316 ELK RIVER ST	3,112.67	1,846.56
132-0-170-335	314 ELK RIVER ST	3,653.46	2,167.38
132-0-170-345	312 ELK RIVER ST	3,653.46	2,167.38

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-170-355	310 ELK RIVER ST	3,112.67	1,846.56
132-0-170-365	308 ELK RIVER ST	2,844.36	1,687.38
132-0-170-375	373 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-385	371 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-395	369 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-405	367 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-415	365 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-425	363 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-435	361 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-445	355 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-455	353 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-465	351 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-475	349 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-485	347 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-495	345 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-505	343 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-515	341 FEATHER RIVER PL	2,844.36	1,687.38
132-0-170-525	339 FEATHER RIVER PL	3,112.67	1,846.56
132-0-170-535	337 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-545	335 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-555	333 FEATHER RIVER PL	3,112.67	1,846.56
132-0-170-565	331 FEATHER RIVER PL	2,844.36	1,687.38
132-0-170-575	321 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-585	319 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-595	317 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-605	315 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-615	316 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-625	318 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-635	320 FEATHER RIVER PL	3,653.46	2,167.38
132-0-170-645	319 ELK RIVER ST	3,653.46	2,167.38
132-0-170-655	317 ELK RIVER ST	3,653.46	2,167.38
132-0-170-665	315 ELK RIVER ST	3,653.46	2,167.38
132-0-170-675	313 ELK RIVER ST	3,653.46	2,167.38
132-0-180-175	351 FOREST PARK BLVD	2,844.36	1,687.38
132-0-180-185	349 FOREST PARK BLVD	842.47	499.78
132-0-180-195	347 FOREST PARK BLVD	842.47	499.78
132-0-180-205	345 FOREST PARK BLVD	842.47	499.78
132-0-180-215	343 FOREST PARK BLVD	842.47	499.78
132-0-180-225	341 FOREST PARK BLVD	2,844.36	1,687.38
132-0-180-235	335 FOREST PARK BLVD	2,844.36	1,687.38
132-0-180-245	333 FOREST PARK BLVD	842.47	499.78
132-0-180-255	331 FOREST PARK BLVD	842.47	499.78

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-180-265	321 FOREST PARK BLVD	842.47	499.78
132-0-180-275	319 FOREST PARK BLVD	842.47	499.78
132-0-180-285	317 FOREST PARK BLVD	2,844.36	1,687.38
132-0-180-295	315 FOREST PARK BLVD	842.47	499.78
132-0-180-305	313 FOREST PARK BLVD	842.47	499.78
132-0-180-315	311 FOREST PARK BLVD	2,844.36	1,687.38
132-0-180-325	309 FOREST PARK BLVD	842.47	499.78
132-0-180-335	307 FOREST PARK BLVD	842.47	499.78
132-0-180-345	305 FOREST PARK BLVD	842.47	499.78
132-0-180-355	303 FOREST PARK BLVD	842.47	499.78
132-0-180-365	301 FOREST PARK BLVD	2,844.36	1,687.38
132-0-180-375	3001 THAMES RIVER DR	842.47	499.78
132-0-180-385	3011 THAMES RIVER DR	842.47	499.78
132-0-180-395	3021 THAMES RIVER DR	842.47	499.78
132-0-180-405	3031 THAMES RIVER DR	842.47	499.78
132-0-180-415	3042 SHENANDOAH DR	2,844.36	1,687.38
132-0-180-425	3032 SHENANDOAH DR	842.47	499.78
132-0-180-435	3022 SHENANDOAH DR	842.47	499.78
132-0-180-445	3012 SHENANDOAH DR	842.47	499.78
132-0-180-455	3002 SHENANDOAH DR	842.47	499.78
132-0-180-465	3003 SHENANDOAH DR	2,844.36	1,687.38
132-0-180-475	3013 SHENANDOAH DR	842.47	499.78
132-0-180-485	3023 SHENANDOAH DR	842.47	499.78
132-0-180-495	3033 SHENANDOAH DR	842.47	499.78
132-0-180-505	3043 SHENANDOAH DR	842.47	499.78
132-0-180-515	3053 SHENANDOAH DR	2,844.36	1,687.38
132-0-180-525	3054 ROIA LN	2,844.36	1,687.38
132-0-180-535	3044 ROIA LN	842.47	499.78
132-0-180-545	3034 ROIA LN	842.47	499.78
132-0-180-555	3024 ROIA LN	842.47	499.78
132-0-180-565	3014 ROIA LN	842.47	499.78
132-0-180-575	3004 ROIA LN	2,844.36	1,687.38
132-0-180-585	3005 ROIA LN	2,844.36	1,687.38
132-0-180-595	3015 ROIA LN	842.47	499.78
132-0-180-605	3025 ROIA LN	842.47	499.78
132-0-180-615	3035 ROIA LN	842.47	499.78
132-0-180-625	3045 ROIA LN	842.47	499.78
132-0-180-635	3055 ROIA LN	2,844.36	1,687.38
132-0-180-645	3056 PALISADES PARK DR	2,844.36	1,687.38
132-0-180-655	3046 PALISADES PARK DR	842.47	499.78
132-0-180-665	3036 PALISADES PARK DR	842.47	499.78
132-0-180-675	3026 PALISADES PARK DR	842.47	499.78

Slight variances may occur due to rounding

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Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-180-685	3016 PALISADES PARK DR	842.47	499.78
132-0-180-695	3006 PALISADES PARK DR	2,844.36	1,687.38
132-0-180-705	400 INDUS PL	2,844.36	1,687.38
132-0-180-715	410 INDUS PL	842.47	499.78
132-0-180-725	420 INDUS PL	842.47	499.78
132-0-180-735	3020 ORLEANS DR	842.47	499.78
132-0-180-745	3010 ORLEANS DR	842.47	499.78
132-0-180-755	3000 ORLEANS DR	2,844.36	1,687.38
132-0-180-765	405 GARONNE ST	2,844.36	1,687.38
132-0-180-775	403 GARONNE ST	842.47	499.78
132-0-180-785	401 GARONNE ST	842.47	499.78
132-0-190-015	321 COLORADO RIVER PL	842.47	499.78
132-0-190-025	331 COLORADO RIVER PL	842.47	499.78
132-0-190-035	341 COLORADO RIVER PL	842.47	499.78
132-0-190-045	351 COLORADO RIVER PL	842.47	499.78
132-0-190-055	391 COLORADO RIVER PL	842.47	499.78
132-0-190-065	381 COLORADO RIVER PL	842.47	499.78
132-0-190-075	371 COLORADO RIVER PL	842.47	499.78
132-0-190-085	361 COLORADO RIVER PL	842.47	499.78
132-0-190-095	2800 RIVERPARK BLVD	842.47	499.78
132-0-190-105	2802 RIVERPARK BLVD	842.47	499.78
132-0-190-115	2804 RIVERPARK BLVD	842.47	499.78
132-0-190-125	2820 RIVERPARK BLVD	842.47	499.78
132-0-190-135	2818 RIVERPARK BLVD	842.47	499.78
132-0-190-145	2816 RIVERPARK BLVD	842.47	499.78
132-0-190-155	2814 RIVERPARK BLVD	842.47	499.78
132-0-190-165	2812 RIVERPARK BLVD	842.47	499.78
132-0-190-175	2810 RIVERPARK BLVD	842.47	499.78
132-0-190-185	2821 SMOKY MOUNTAIN DR	2,844.36	1,687.38
132-0-190-195	2819 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-205	2817 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-215	2815 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-225	2813 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-235	2811 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-245	2801 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-255	2803 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-265	2805 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-275	2835 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-285	2833 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-295	2831 SMOKY MOUNTAIN DR	842.47	499.78
132-0-190-305	2830 RIVERPARK BLVD	3,112.67	1,846.56
132-0-190-315	2832 RIVERPARK BLVD	2,844.36	1,687.38

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-190-325	2834 RIVER PARK BLVD	842.47	499.78
132-0-190-335	392 DANVERS RIVER ST	842.47	499.78
132-0-190-345	382 DANVERS RIVER ST	2,844.36	1,687.38
132-0-190-355	372 DANVERS RIVER ST	842.47	499.78
132-0-190-365	362 DANVERS RIVER ST	842.47	499.78
132-0-190-375	322 DANVERS RIVER ST	842.47	499.78
132-0-190-385	332 DANVERS RIVER ST	842.47	499.78
132-0-190-395	342 DANVERS RIVER ST	842.47	499.78
132-0-190-405	352 DANVERS RIVER ST	842.47	499.78
132-0-200-015	2716 RIVERPARK BLVD	3,112.67	1,846.56
132-0-200-025	2714 RIVERPARK BLVD	2,844.36	1,687.38
132-0-200-035	2712 RIVERPARK BLVD	2,844.36	1,687.38
132-0-200-045	2710 RIVERPARK BLVD	2,844.36	1,687.38
132-0-200-055	2720 RIVERPARK BLVD	3,112.67	1,846.56
132-0-200-065	2722 RIVERPARK BLVD	2,844.36	1,687.38
132-0-200-075	2724 RIVERPARK BLVD	2,844.36	1,687.38
132-0-200-085	2726 RIVERPARK BLVD	2,844.36	1,687.38
132-0-200-095	2734 RIVERPARK BLVD	842.47	499.78
132-0-200-105	2732 RIVERPARK BLVD	842.47	499.78
132-0-200-115	2730 RIVERPARK BLVD	842.47	499.78
132-0-200-125	390 COLORADO RIVER PL	842.47	499.78
132-0-200-135	380 COLORADO RIVER PL	842.47	499.78
132-0-200-145	370 COLORADO RIVER PL	842.47	499.78
132-0-200-155	360 COLORADO RIVER PL	842.47	499.78
132-0-200-165	320 COLORADO RIVER PL	2,844.36	1,687.38
132-0-200-175	330 COLORADO RIVER PL	842.47	499.78
132-0-200-185	340 COLORADO RIVER PL	842.47	499.78
132-0-200-195	350 COLORADO RIVER PL	842.47	499.78
132-0-200-205	2735 SMOKY MOUNTAIN DR	842.47	499.78
132-0-200-215	2733 SMOKY MOUNTAIN DR	842.47	499.78
132-0-200-225	2731 SMOKY MOUNTAIN DR	842.47	499.78
132-0-200-235	2721 SMOKY MOUNTAIN DR	3,112.67	1,846.56
132-0-200-245	2723 SMOKY MOUNTAIN DR	2,844.36	1,687.38
132-0-200-255	2725 SMOKY MOUNTAIN DR	2,844.36	1,687.38
132-0-200-265	2727 SMOKY MOUNTAIN DR	2,844.36	1,687.38
132-0-200-275	2717 SMOKY MOUNTAIN DR	3,112.67	1,846.56
132-0-200-285	2715 SMOKY MOUNTAIN DR	2,844.36	1,687.38
132-0-200-295	2713 SMOKY MOUNTAIN DR	2,844.36	1,687.38
132-0-200-305	2711 SMOKY MOUNTAIN DR	2,844.36	1,687.38
132-0-200-455	2701 SMOKY MOUNTAIN DR	2,314.01	1,372.76
132-0-200-465	2703 SMOKY MOUNTAIN DR	2,314.01	1,372.76
132-0-200-475	2705 SMOKY MOUNTAIN DR	2,314.01	1,372.76

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City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-200-485	2700 RIVERPARK BLVD	2,844.36	1,687.38
132-0-200-495	2702 RIVERPARK BLVD	2,844.36	1,687.38
132-0-200-505	2704 RIVERPARK BLVD	3,112.67	1,846.56
132-0-200-515	341 AMERICAN RIVER CT	2,844.36	1,687.38
132-0-200-525	343 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-200-535	345 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-200-545	347 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-200-555	357 AMERICAN RIVER CT	2,844.36	1,687.38
132-0-200-565	355 AMERICAN RIVER CT	2,844.36	1,687.38
132-0-200-575	353 AMERICAN RIVER CT	2,844.36	1,687.38
132-0-200-585	351 AMERICAN RIVER CT	3,112.67	1,846.56
132-0-210-345	300 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-355	302 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-365	304 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-375	306 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-385	308 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-395	310 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-405	301 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-415	303 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-425	305 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-435	307 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-445	309 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-455	311 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-465	312 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-475	314 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-485	316 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-495	318 BIG SUR RIVER PL	2,844.36	1,687.38
132-0-210-505	313 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-515	315 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-525	317 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-535	319 AMERICAN RIVER CT	2,844.36	1,687.38
132-0-210-545	330 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-555	328 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-565	326 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-575	324 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-585	322 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-595	320 BIG SUR RIVER PL	2,314.01	1,372.76
132-0-210-605	331 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-615	329 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-625	327 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-635	325 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-210-645	323 AMERICAN RIVER CT	2,314.01	1,372.76

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City of Oxnard
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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-210-655	321 AMERICAN RIVER CT	2,314.01	1,372.76
132-0-230-195	500 FOREST PARK	93,913.04	55,713.26
132-0-230-205	500 FOREST PARK BLVD	93,913.04	55,713.26
132-0-230-225	470 FOREST PARK BLVD	197,049.68	116,898.38
132-0-230-235	401 DANVERS RIVER DR	44,440.99	26,364.30
132-0-251-015	648 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-025	646 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-035	644 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-045	642 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-055	640 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-065	638 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-075	636 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-085	634 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-095	632 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-105	630 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-115	628 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-125	626 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-135	624 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-145	622 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-155	620 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-165	614 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-175	612 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-185	610 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-195	608 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-205	606 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-215	604 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-225	602 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-235	600 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-245	514 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-255	512 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-265	510 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-275	508 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-285	506 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-295	504 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-305	502 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-315	500 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-251-325	3007 MOONLIGHT PARK AVE	3,921.77	2,326.56
132-0-251-335	3005 MOONLIGHT PARK AVE	3,921.77	2,326.56
132-0-251-345	3003 MOONLIGHT PARK AVE	3,921.77	2,326.56
132-0-251-355	3001 MOONLIGHT PARK AVE	3,921.77	2,326.56
132-0-251-365	639 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-375	637 FOREST PARK BLVD	3,112.67	1,846.56

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-251-385	635 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-395	633 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-405	631 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-415	629 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-425	627 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-435	625 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-445	623 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-455	621 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-465	519 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-475	517 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-485	515 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-495	513 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-505	511 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-515	509 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-525	507 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-535	505 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-545	503 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-555	501 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-565	617 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-575	615 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-585	613 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-595	611 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-605	609 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-615	607 FOREST PARK BLVD	3,112.67	1,846.56
132-0-251-625	605 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-635	603 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-645	601 FOREST PARK BLVD	3,653.46	2,167.38
132-0-251-655	3008 N OXNARD BLVD	3,653.46	2,167.38
132-0-251-665	3010 N OXNARD BLVD	3,653.46	2,167.38
132-0-251-675	3012 N OXNARD BLVD	3,653.46	2,167.38
132-0-251-685	3014 N OXNARD BLVD	3,653.46	2,167.38
132-0-252-015	614 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-025	612 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-035	610 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-045	608 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-055	606 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-065	604 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-075	602 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-085	3025 MOSS LANDING BLVD	2,844.36	1,687.38
132-0-252-095	3023 MOSS LANDING BLVD	2,844.36	1,687.38
132-0-252-105	3021 MOSS LANDING BLVD	2,844.36	1,687.38
132-0-252-115	3019 MOSS LANDING BLVD	2,844.36	1,687.38

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-252-125	3017 MOSS LANDING BLVD	2,844.36	1,687.38
132-0-252-135	3015 MOSS LANDING BLVD	2,844.36	1,687.38
132-0-252-145	3013 MOSS LANDING BLVD	2,844.36	1,687.38
132-0-252-155	3011 MOSS LANDING BLVD	2,844.36	1,687.38
132-0-252-165	603 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-175	605 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-185	607 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-195	609 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-205	611 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-215	613 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-225	615 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-235	646 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-245	644 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-255	642 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-265	640 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-275	638 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-285	636 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-295	634 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-305	630 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-315	628 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-325	624 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-335	622 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-345	620 GREEN RIVER ST	2,844.36	1,687.38
132-0-252-355	625 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-365	627 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-375	629 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-385	631 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-395	633 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-405	637 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-415	639 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-425	641 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-435	643 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-445	645 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-455	647 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-465	649 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-252-475	3020 N OXNARD BLVD	3,653.46	2,167.38
132-0-252-485	3022 N OXNARD BLVD	3,112.67	1,846.56
132-0-252-495	3024 N OXNARD BLVD	3,112.67	1,846.56
132-0-252-505	3026 N OXNARD BLVD	3,653.46	2,167.38
132-0-252-515	3028 N OXNARD BLVD	3,653.46	2,167.38
132-0-252-525	3030 N OXNARD BLVD	3,112.67	1,846.56
132-0-252-535	3032 N OXNARD BLVD	3,653.46	2,167.38

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-260-015	416 GREEN RIVER ST	2,844.36	1,687.38
132-0-260-025	414 GREEN RIVER ST	2,844.36	1,687.38
132-0-260-035	412 GREEN RIVER ST	2,844.36	1,687.38
132-0-260-045	410 GREEN RIVER ST	2,844.36	1,687.38
132-0-260-055	408 GREEN RIVER ST	2,844.36	1,687.38
132-0-260-065	407 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-260-075	417 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-260-085	427 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-260-095	437 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-260-105	447 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-260-115	457 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-260-125	3010 MOONLIGHT PARK AVE	2,844.36	1,687.38
132-0-260-135	3012 MOONLIGHT PARK AVE	2,844.36	1,687.38
132-0-260-145	3014 MOONLIGHT PARK AVE	2,844.36	1,687.38
132-0-260-155	3016 MOONLIGHT PARK AVE	2,844.36	1,687.38
132-0-260-165	3018 MOONLIGHT PARK AVE	2,844.36	1,687.38
132-0-260-175	3020 MOONLIGHT PARK AVE	2,844.36	1,687.38
132-0-260-185	3022 MOONLIGHT PARK AVE	2,844.36	1,687.38
132-0-260-195	406 GARONNE ST	3,921.77	2,326.56
132-0-260-205	404 GARONNE ST	3,921.77	2,326.56
132-0-260-215	402 GARONNE ST	3,921.77	2,326.56
132-0-260-225	400 GARONNE ST	3,921.77	2,326.56
132-0-260-235	401 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-245	403 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-255	405 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-265	407 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-275	409 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-285	411 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-295	413 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-305	415 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-315	417 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-355	421 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-365	423 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-375	425 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-385	427 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-395	3006 MOONLIGHT PARK AVE	3,921.77	2,326.56
132-0-260-405	3004 MOONLIGHT PARK AVE	3,921.77	2,326.56
132-0-260-415	3002 MOONLIGHT PARK AVE	3,921.77	2,326.56
132-0-260-425	3000 MOONLIGHT PARK AVE	3,921.77	2,326.56
132-0-260-435	431 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-445	433 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-455	435 FOREST PARK BLVD	3,921.77	2,326.56

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-260-465	437 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-475	439 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-485	441 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-495	443 FOREST PARK BLVD	3,921.77	2,326.56
132-0-260-515		6,942.05	4,118.32
132-0-260-525		6,942.05	4,118.32
132-0-260-535		4,628.03	2,745.54
132-0-260-545		4,628.03	2,745.54
132-0-271-015		2,314.01	1,372.76
132-0-271-025		2,314.01	1,372.76
132-0-271-035		2,314.01	1,372.76
132-0-271-045		2,314.01	1,372.76
132-0-271-055		2,314.01	1,372.76
132-0-271-065		2,314.01	1,372.76
132-0-271-075		2,314.01	1,372.76
132-0-271-085		2,314.01	1,372.76
132-0-271-095		2,314.01	1,372.76
132-0-271-105		2,314.01	1,372.76
132-0-271-115		2,314.01	1,372.76
132-0-271-125		2,314.01	1,372.76
132-0-271-135		2,314.01	1,372.76
132-0-271-145		2,314.01	1,372.76
132-0-271-155	714 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-271-165	712 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-271-175	710 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-271-185	708 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-271-195	706 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-271-205	704 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-271-215	702 FLATHEAD RIVER ST	2,844.36	1,687.38
132-0-271-225		2,314.01	1,372.76
132-0-271-235		2,314.01	1,372.76
132-0-271-245		2,314.01	1,372.76
132-0-271-255		2,314.01	1,372.76
132-0-271-265		2,314.01	1,372.76
132-0-271-275		2,314.01	1,372.76
132-0-271-285	3013 OXNARD BLVD	3,653.46	2,167.38
132-0-271-295	3011 OXNARD BLVD	3,653.46	2,167.38
132-0-271-305	3009 OXNARD BLVD	3,653.46	2,167.38
132-0-271-315	3007 OXNARD BLVD	3,653.46	2,167.38
132-0-271-325	701 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-335	703 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-345	705 FOREST PARK BLVD	3,653.46	2,167.38

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-271-355	707 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-365	709 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-375	711 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-385	713 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-395	717 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-405	719 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-415	721 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-425	723 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-435	725 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-445	727 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-455	729 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-465	731 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-475	735 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-485	737 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-495	749 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-505	751 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-515	753 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-525	755 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-535	757 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-545	759 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-555	761 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-565	763 FOREST PARK BLVD	3,112.67	1,846.56
132-0-271-575	765 FOREST PARK BLVD	3,653.46	2,167.38
132-0-271-585	3010 VENTURA RD	3,653.46	2,167.38
132-0-271-595	3012 VENTURA RD	3,653.46	2,167.38
132-0-271-605	3014 VENTURA RD	3,653.46	2,167.38
132-0-271-615	3016 VENTURA RD	3,653.46	2,167.38
132-0-272-015		2,314.01	1,372.76
132-0-272-025		2,314.01	1,372.76
132-0-272-035		2,314.01	1,372.76
132-0-272-045		2,314.01	1,372.76
132-0-272-055		2,314.01	1,372.76
132-0-272-065		2,314.01	1,372.76
132-0-272-075		2,314.01	1,372.76
132-0-272-085		2,314.01	1,372.76
132-0-272-095		2,314.01	1,372.76
132-0-272-105		2,314.01	1,372.76
132-0-272-115		2,314.01	1,372.76
132-0-272-125		2,314.01	1,372.76
132-0-272-135		2,314.01	1,372.76
132-0-272-145		2,314.01	1,372.76
132-0-272-155		2,314.01	1,372.76

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-272-165		2,314.01	1,372.76
132-0-272-175		2,314.01	1,372.76
132-0-272-185		2,314.01	1,372.76
132-0-272-195		2,314.01	1,372.76
132-0-272-205		2,314.01	1,372.76
132-0-272-215		2,314.01	1,372.76
132-0-272-225		2,314.01	1,372.76
132-0-272-235		2,314.01	1,372.76
132-0-272-245		2,314.01	1,372.76
132-0-272-255		2,314.01	1,372.76
132-0-272-265		2,314.01	1,372.76
132-0-272-275		2,314.01	1,372.76
132-0-272-285		2,314.01	1,372.76
132-0-272-295		2,314.01	1,372.76
132-0-272-305		2,314.01	1,372.76
132-0-272-315		2,314.01	1,372.76
132-0-272-325		2,314.01	1,372.76
132-0-272-335		2,314.01	1,372.76
132-0-272-345		2,314.01	1,372.76
132-0-272-355		18,512.15	10,982.20
132-0-272-375	3033 OXNARD BLVD	3,653.46	2,167.38
132-0-272-385	3031 OXNARD BLVD	3,112.67	1,846.56
132-0-272-395	3029 OXNARD BLVD	3,653.46	2,167.38
132-0-272-405	3027 OXNARD BLVD	3,653.46	2,167.38
132-0-272-415	3025 OXNARD BLVD	3,112.67	1,846.56
132-0-272-425	3023 OXNARD BLVD	3,112.67	1,846.56
132-0-272-435	3021 OXNARD BLVD	3,653.46	2,167.38
132-0-272-445		11,570.09	6,863.86
132-0-272-455		16,198.13	9,609.42
132-0-280-015	470 GARONNE ST	2,844.36	1,687.38
132-0-280-025	468 GARONNE ST	2,844.36	1,687.38
132-0-280-035	466 GARONNE ST	2,314.01	1,372.76
132-0-280-045	464 GARONNE ST	2,314.01	1,372.76
132-0-280-055	462 GARONNE ST	2,844.36	1,687.38
132-0-280-065	460 GARONNE ST	2,844.36	1,687.38
132-0-280-075	430 GARONNE ST	2,844.36	1,687.38
132-0-280-085	428 GARONNE ST	2,844.36	1,687.38
132-0-280-095	426 GARONNE ST	2,314.01	1,372.76
132-0-280-105	424 GARONNE ST	2,314.01	1,372.76
132-0-280-115	422 GARONNE ST	2,844.36	1,687.38
132-0-280-125	420 GARONNE ST	2,844.36	1,687.38
132-0-280-135	421 GREEN RIVER ST	2,844.36	1,687.38

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City of Oxnard
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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-280-145	423 GREEN RIVER ST	2,844.36	1,687.38
132-0-280-155	425 GREEN RIVER ST	2,314.01	1,372.76
132-0-280-165	427 GREEN RIVER ST	2,314.01	1,372.76
132-0-280-175	429 GREEN RIVER ST	2,844.36	1,687.38
132-0-280-185	431 GREEN RIVER ST	2,844.36	1,687.38
132-0-280-195	461 GREEN RIVER ST	2,844.36	1,687.38
132-0-280-205	463 GREEN RIVER ST	2,844.36	1,687.38
132-0-280-215	465 GREEN RIVER ST	2,314.01	1,372.76
132-0-280-225	467 GREEN RIVER ST	2,314.01	1,372.76
132-0-280-235	469 GREEN RIVER ST	2,844.36	1,687.38
132-0-280-245	471 GREEN RIVER ST	2,844.36	1,687.38
132-0-280-275		10,316.77	6,120.34
132-0-280-305		7,472.40	4,432.94
132-0-280-315		7,472.40	4,432.94
132-0-280-325		7,472.40	4,432.94
132-0-280-335		7,472.40	4,432.94
132-0-290-015	550 GARONNE ST	2,844.36	1,687.38
132-0-290-025	548 GARONNE ST	2,314.01	1,372.76
132-0-290-035	546 GARONNE ST	2,314.01	1,372.76
132-0-290-045	544 GARONNE ST	2,314.01	1,372.76
132-0-290-055	542 GARONNE ST	2,314.01	1,372.76
132-0-290-065	540 GARONNE ST	2,844.36	1,687.38
132-0-290-075	530 GARONNE ST	2,844.36	1,687.38
132-0-290-085	528 GARONNE ST	2,844.36	1,687.38
132-0-290-095	526 GARONNE ST	2,314.01	1,372.76
132-0-290-105	524 GARONNE ST	2,314.01	1,372.76
132-0-290-115	522 GARONNE ST	2,844.36	1,687.38
132-0-290-125	520 GARONNE ST	2,844.36	1,687.38
132-0-290-135	521 GREEN RIVER ST	2,844.36	1,687.38
132-0-290-145	523 GREEN RIVER ST	2,844.36	1,687.38
132-0-290-155	525 GREEN RIVER ST	2,314.01	1,372.76
132-0-290-165	527 GREEN RIVER ST	2,314.01	1,372.76
132-0-290-175	529 GREEN RIVER ST	2,844.36	1,687.38
132-0-290-185	531 GREEN RIVER ST	2,844.36	1,687.38
132-0-290-195	601 GREEN RIVER ST	2,844.36	1,687.38
132-0-290-205	603 GREEN RIVER ST	2,314.01	1,372.76
132-0-290-215	605 GREEN RIVER ST	2,314.01	1,372.76
132-0-290-225	607 GREEN RIVER ST	2,314.01	1,372.76
132-0-290-235	609 GREEN RIVER ST	2,314.01	1,372.76
132-0-290-245	611 GREEN RIVER ST	2,844.36	1,687.38
132-0-290-275		14,944.81	8,865.90
132-0-290-285		5,158.38	3,060.16

Slight variances may occur due to rounding

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City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-290-295		10,316.77	6,120.34
132-0-290-305		9,786.42	5,805.72
132-0-300-015		29,889.62	17,731.80
132-0-300-025		14,944.81	8,865.90
132-0-300-045		25,261.58	14,986.26
132-0-300-055		20,633.54	12,240.70
132-0-311-025	2850 N OXNARD BLVD	35,912.76	21,305.00
132-0-311-055	2766 SEAGLASS WAY	16,383.56	9,719.42
132-0-311-105	400 TOWN CENTER DR	16,534.14	9,808.76
132-0-311-115	681 TOWN CENTER DR	1,395.04	827.58
132-0-311-125	691 TOWN CENTER DR	831.12	493.04
132-0-311-135	598 TOWN CENTER DR	1,927.23	1,143.30
132-0-311-175		159,648.82	94,710.58
132-0-311-185	656 TOWN CENTER WAY	12,392.55	7,351.78
132-0-311-195	670 TOWN CENTER WAY	904.19	536.40
132-0-320-035	295 RIVERPARK BLVD	45,279.50	26,861.74
132-0-320-045	287 RIVERPARK BLVD	55,341.61	32,831.02
132-0-320-055	287 RIVERPARK BLVD	16,770.18	9,948.78
132-0-330-015	361 RIVERPARK BLVD	842.47	499.78
132-0-330-025	361 RIVERPARK BLVD	842.47	499.78
132-0-330-035	361 RIVERPARK BLVD	842.47	499.78
132-0-330-045	361 RIVERPARK BLVD	842.47	499.78
132-0-330-055	361 RIVERPARK BLVD	842.47	499.78
132-0-330-065	361 RIVERPARK BLVD	842.47	499.78
132-0-330-075	361 RIVERPARK BLVD	842.47	499.78
132-0-330-085	361 RIVERPARK BLVD	842.47	499.78
132-0-330-095	361 RIVERPARK BLVD	842.47	499.78
132-0-330-105	361 RIVERPARK BLVD	842.47	499.78
132-0-330-115	361 RIVERPARK BLVD	842.47	499.78
132-0-330-125	361 RIVERPARK BLVD	842.47	499.78
132-0-340-015	359 RIVERPARK BLVD	842.47	499.78
132-0-340-025	359 RIVERPARK BLVD	842.47	499.78
132-0-340-035	359 RIVERPARK BLVD	842.47	499.78
132-0-340-045	359 RIVERPARK BLVD	842.47	499.78
132-0-340-055	359 RIVERPARK BLVD	842.47	499.78
132-0-340-065	359 RIVERPARK BLVD	842.47	499.78
132-0-340-075	359 RIVERPARK BLVD	842.47	499.78
132-0-340-085	359 RIVERPARK BLVD	842.47	499.78
132-0-340-095	359 RIVERPARK BLVD	842.47	499.78
132-0-340-105	359 RIVERPARK BLVD	842.47	499.78
132-0-340-115	359 RIVERPARK BLVD	842.47	499.78
132-0-340-125	359 RIVERPARK BLVD	842.47	499.78

Slight variances may occur due to rounding

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Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-350-015	357 RIVERPARK BLVD	842.47	499.78
132-0-350-025	357 RIVERPARK BLVD	842.47	499.78
132-0-350-035	357 RIVERPARK BLVD	842.47	499.78
132-0-350-045	357 RIVERPARK BLVD	842.47	499.78
132-0-350-055	357 RIVERPARK BLVD	842.47	499.78
132-0-350-065	357 RIVERPARK BLVD	842.47	499.78
132-0-350-075	357 RIVERPARK BLVD	842.47	499.78
132-0-350-085	357 RIVERPARK BLVD	842.47	499.78
132-0-350-095	357 RIVERPARK BLVD	842.47	499.78
132-0-350-105	357 RIVERPARK BLVD	842.47	499.78
132-0-350-115	357 RIVERPARK BLVD	842.47	499.78
132-0-350-125	357 RIVERPARK BLVD	842.47	499.78
132-0-360-015	355 RIVERPARK BLVD	842.47	499.78
132-0-360-025	355 RIVERPARK BLVD	842.47	499.78
132-0-360-035	355 RIVERPARK BLVD	842.47	499.78
132-0-360-045	355 RIVERPARK BLVD	842.47	499.78
132-0-360-055	355 RIVERPARK BLVD	842.47	499.78
132-0-360-065	355 RIVERPARK BLVD	842.47	499.78
132-0-360-075	355 RIVERPARK BLVD	842.47	499.78
132-0-360-085	355 RIVERPARK BLVD	842.47	499.78
132-0-360-095	355 RIVERPARK BLVD	842.47	499.78
132-0-360-105	355 RIVERPARK BLVD	842.47	499.78
132-0-360-115	355 RIVERPARK BLVD	842.47	499.78
132-0-360-125	355 RIVERPARK BLVD	842.47	499.78
132-0-370-015	353 RIVERPARK BLVD	842.47	499.78
132-0-370-025	353 RIVERPARK BLVD	842.47	499.78
132-0-370-035	353 RIVERPARK BLVD	842.47	499.78
132-0-370-045	353 RIVERPARK BLVD	842.47	499.78
132-0-370-055	353 RIVERPARK BLVD	842.47	499.78
132-0-370-065	353 RIVERPARK BLVD	842.47	499.78
132-0-370-075	353 RIVERPARK BLVD	842.47	499.78
132-0-370-085	353 RIVERPARK BLVD	842.47	499.78
132-0-370-095	353 RIVERPARK BLVD	842.47	499.78
132-0-370-105	353 RIVERPARK BLVD	842.47	499.78
132-0-370-115	353 RIVERPARK BLVD	842.47	499.78
132-0-370-125	353 RIVERPARK BLVD	842.47	499.78
132-0-380-015	351 RIVERPARK BLVD	842.47	499.78
132-0-380-025	351 RIVERPARK BLVD	842.47	499.78
132-0-380-035	351 RIVERPARK BLVD	842.47	499.78
132-0-380-045	351 RIVERPARK BLVD	842.47	499.78
132-0-380-055	351 RIVERPARK BLVD	842.47	499.78
132-0-380-065	351 RIVERPARK BLVD	842.47	499.78

Slight variances may occur due to rounding

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Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-380-075	351 RIVERPARK BLVD	842.47	499.78
132-0-380-085	351 RIVERPARK BLVD	842.47	499.78
132-0-380-095	351 RIVERPARK BLVD	842.47	499.78
132-0-380-105	351 RIVERPARK BLVD	842.47	499.78
132-0-380-115	351 RIVERPARK BLVD	842.47	499.78
132-0-380-125	351 RIVERPARK BLVD	842.47	499.78
132-0-390-015	323 RIVERPARK BLVD	842.47	499.78
132-0-390-025	323 RIVERPARK BLVD	842.47	499.78
132-0-390-035	323 RIVERPARK BLVD	842.47	499.78
132-0-390-045	323 RIVERPARK BLVD	842.47	499.78
132-0-390-055	323 RIVERPARK BLVD	842.47	499.78
132-0-390-065	323 RIVERPARK BLVD	842.47	499.78
132-0-390-075	323 RIVERPARK BLVD	842.47	499.78
132-0-390-085	323 RIVERPARK BLVD	842.47	499.78
132-0-390-095	323 RIVERPARK BLVD	842.47	499.78
132-0-390-105	323 RIVERPARK BLVD	842.47	499.78
132-0-390-115	323 RIVERPARK BLVD	842.47	499.78
132-0-390-125	323 RIVERPARK BLVD	842.47	499.78
132-0-400-015	321 RIVERPARK BLVD	842.47	499.78
132-0-400-025	321 RIVERPARK BLVD	842.47	499.78
132-0-400-035	321 RIVERPARK BLVD	842.47	499.78
132-0-400-045	321 RIVERPARK BLVD	842.47	499.78
132-0-400-055	321 RIVERPARK BLVD	842.47	499.78
132-0-400-065	321 RIVERPARK BLVD	842.47	499.78
132-0-400-075	321 RIVERPARK BLVD	842.47	499.78
132-0-400-085	321 RIVERPARK BLVD	842.47	499.78
132-0-400-095	321 RIVERPARK BLVD	842.47	499.78
132-0-400-105	321 RIVERPARK BLVD	842.47	499.78
132-0-400-115	321 RIVERPARK BLVD	842.47	499.78
132-0-400-125	321 RIVERPARK BLVD	842.47	499.78
132-0-410-015	319 RIVERPARK BLVD	842.47	499.78
132-0-410-025	319 RIVERPARK BLVD	842.47	499.78
132-0-410-035	319 RIVERPARK BLVD	842.47	499.78
132-0-410-045	319 RIVERPARK BLVD	842.47	499.78
132-0-410-055	319 RIVERPARK BLVD	842.47	499.78
132-0-410-065	319 RIVERPARK BLVD	842.47	499.78
132-0-410-075	319 RIVERPARK BLVD	842.47	499.78
132-0-410-085	319 RIVERPARK BLVD	842.47	499.78
132-0-410-095	319 RIVERPARK BLVD	842.47	499.78
132-0-410-105	319 RIVERPARK BLVD	842.47	499.78
132-0-410-115	319 RIVERPARK BLVD	842.47	499.78
132-0-410-125	319 RIVERPARK BLVD	842.47	499.78

Slight variances may occur due to rounding

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Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-430-015	317 RIVERPARK BLVD	842.47	499.78
132-0-430-025	317 RIVERPARK BLVD	842.47	499.78
132-0-430-035	317 RIVERPARK BLVD	842.47	499.78
132-0-430-045	317 RIVERPARK BLVD	842.47	499.78
132-0-430-055	317 RIVERPARK BLVD	842.47	499.78
132-0-430-065	317 RIVERPARK BLVD	842.47	499.78
132-0-430-075	317 RIVERPARK BLVD	842.47	499.78
132-0-430-085	317 RIVERPARK BLVD	842.47	499.78
132-0-430-095	317 RIVERPARK BLVD	842.47	499.78
132-0-430-105	317 RIVERPARK BLVD	842.47	499.78
132-0-430-115	317 RIVERPARK BLVD	842.47	499.78
132-0-430-125	317 RIVERPARK BLVD	842.47	499.78
132-0-440-015	315 RIVERPARK BLVD	842.47	499.78
132-0-440-025	315 RIVERPARK BLVD	842.47	499.78
132-0-440-035	315 RIVERPARK BLVD	842.47	499.78
132-0-440-045	315 RIVERPARK BLVD	842.47	499.78
132-0-440-055	315 RIVERPARK BLVD	842.47	499.78
132-0-440-065	315 RIVERPARK BLVD	842.47	499.78
132-0-440-075	315 RIVERPARK BLVD	842.47	499.78
132-0-440-085	315 RIVERPARK BLVD	842.47	499.78
132-0-440-095	315 RIVERPARK BLVD	842.47	499.78
132-0-440-105	315 RIVERPARK BLVD	842.47	499.78
132-0-440-115	315 RIVERPARK BLVD	842.47	499.78
132-0-440-125	315 RIVERPARK BLVD	842.47	499.78
132-0-450-015	313 RIVERPARK BLVD	842.47	499.78
132-0-450-025	313 RIVERPARK BLVD	842.47	499.78
132-0-450-035	313 RIVERPARK BLVD	842.47	499.78
132-0-450-045	313 RIVERPARK BLVD	842.47	499.78
132-0-450-055	313 RIVERPARK BLVD	842.47	499.78
132-0-450-065	313 RIVERPARK BLVD	842.47	499.78
132-0-450-075	313 RIVERPARK BLVD	842.47	499.78
132-0-450-085	313 RIVERPARK BLVD	842.47	499.78
132-0-450-095	313 RIVERPARK BLVD	842.47	499.78
132-0-450-105	313 RIVERPARK BLVD	842.47	499.78
132-0-450-115	313 RIVERPARK BLVD	842.47	499.78
132-0-450-125	313 RIVERPARK BLVD	842.47	499.78
132-0-460-015	311 RIVERPARK BLVD	842.47	499.78
132-0-460-025	311 RIVERPARK BLVD	842.47	499.78
132-0-460-035	311 RIVERPARK BLVD	842.47	499.78
132-0-460-045	311 RIVERPARK BLVD	842.47	499.78
132-0-460-055	311 RIVERPARK BLVD	842.47	499.78
132-0-460-065	311 RIVERPARK BLVD	842.47	499.78

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-460-075	311 RIVERPARK BLVD	842.47	499.78
132-0-460-085	311 RIVERPARK BLVD	842.47	499.78
132-0-460-095	311 RIVERPARK BLVD	842.47	499.78
132-0-460-105	311 RIVERPARK BLVD	842.47	499.78
132-0-460-115	311 RIVERPARK BLVD	842.47	499.78
132-0-460-125	311 RIVERPARK BLVD	842.47	499.78
132-0-470-015	901 TOWN CENTER DR	7,355.61	4,363.66
132-0-470-025	901 TOWN CENTER DR	14,711.23	8,727.32
132-0-470-055		6,649.88	3,944.98
132-0-470-075		7,979.86	4,733.98
132-0-470-105		5,818.65	3,451.86
132-0-470-125		19,511.96	11,575.32
132-0-470-165		2,212.14	1,312.32
132-0-470-175	851 Town Center DR	682.76	405.04
132-0-470-195		1,780.34	1,056.16
132-0-470-235	711 TOWN CENTER DR	853.75	506.48
132-0-470-245	731 TOWN CENTER DR	565.89	335.70
133-0-110-035	764 NILE RIVER DR	3,843.87	2,280.34
133-0-110-045	762 NILE RIVER DR	3,843.87	2,280.34
133-0-110-055	760 NILE RIVER DR	3,391.97	2,012.26
133-0-110-065	758 NILE RIVER DR	3,391.97	2,012.26
133-0-110-075	756 NILE RIVER DR	3,843.87	2,280.34
133-0-110-085	754 NILE RIVER DR	3,843.87	2,280.34
133-0-110-095	752 NILE RIVER DR	3,843.87	2,280.34
133-0-110-105	750 NILE RIVER DR	3,843.87	2,280.34
133-0-110-115	748 NILE RIVER DR	3,391.97	2,012.26
133-0-110-125	746 NILE RIVER DR	3,391.97	2,012.26
133-0-110-135	744 NILE RIVER DR	3,843.87	2,280.34
133-0-110-145	742 NILE RIVER DR	3,843.87	2,280.34
133-0-110-155	741 NILE RIVER DR	3,843.87	2,280.34
133-0-110-165	743 NILE RIVER DR	3,843.87	2,280.34
133-0-110-175	745 NILE RIVER DR	3,391.97	2,012.26
133-0-110-185	747 NILE RIVER DR	3,391.97	2,012.26
133-0-110-195	749 NILE RIVER DR	3,843.87	2,280.34
133-0-110-205	751 NILE RIVER DR	3,843.87	2,280.34
133-0-110-215	753 NILE RIVER DR	3,843.87	2,280.34
133-0-110-225	755 NILE RIVER DR	3,843.87	2,280.34
133-0-110-235	757 NILE RIVER DR	3,391.97	2,012.26
133-0-110-245	759 NILE RIVER DR	3,391.97	2,012.26
133-0-110-255	761 NILE RIVER DR	3,843.87	2,280.34
133-0-110-265	763 NILE RIVER DR	3,843.87	2,280.34
133-0-110-275	762 OWENS RIVER DR	3,843.87	2,280.34

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City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-110-285	760 OWENS RIVER DR	3,843.87	2,280.34
133-0-110-295	758 OWENS RIVER DR	3,391.97	2,012.26
133-0-110-305	756 OWENS RIVER DR	3,391.97	2,012.26
133-0-110-315	754 OWENS RIVER DR	3,843.87	2,280.34
133-0-110-325	752 OWENS RIVER DR	3,843.87	2,280.34
133-0-110-335	750 OWENS RIVER DR	3,843.87	2,280.34
133-0-110-345	748 OWENS RIVER DR	3,843.87	2,280.34
133-0-110-355	746 OWENS RIVER DR	3,391.97	2,012.26
133-0-110-365	744 OWENS RIVER DR	3,391.97	2,012.26
133-0-110-375	742 OWENS RIVER DR	3,843.87	2,280.34
133-0-110-385	740 OWENS RIVER DR	3,843.87	2,280.34
133-0-120-015	580 OWENS RIVER DR	4,824.19	2,861.90
133-0-120-025	574 OWENS RIVER DR	4,824.19	2,861.90
133-0-120-035	570 OWENS RIVER DR	4,824.19	2,861.90
133-0-120-045	564 OWENS RIVER DR	4,824.19	2,861.90
133-0-120-055	560 OWENS RIVER DR	4,824.19	2,861.90
133-0-120-065	544 OWENS RIVER DR	4,824.19	2,861.90
133-0-120-075	540 OWENS RIVER DR	3,843.87	2,280.34
133-0-120-085	534 OWENS RIVER DR	4,824.19	2,861.90
133-0-120-095	530 OWENS RIVER DR	4,824.19	2,861.90
133-0-120-105	524 OWENS RIVER DR	3,843.87	2,280.34
133-0-120-115	520 OWENS RIVER DR	4,824.19	2,861.90
133-0-120-125	3359 KINGS CANYON DR	3,843.87	2,280.34
133-0-120-135	3357 KINGS CANYON DR	4,824.19	2,861.90
133-0-120-145	3355 KINGS CANYON DR	4,824.19	2,861.90
133-0-120-155	3353 KINGS CANYON DR	3,843.87	2,280.34
133-0-120-165	3351 KINGS CANYON DR	4,824.19	2,861.90
133-0-120-175	511 NILE RIVER DR	4,824.19	2,861.90
133-0-120-185	515 NILE RIVER DR	3,843.87	2,280.34
133-0-120-195	521 NILE RIVER DR	4,824.19	2,861.90
133-0-120-205	525 NILE RIVER DR	4,824.19	2,861.90
133-0-120-215	531 NILE RIVER DR	3,843.87	2,280.34
133-0-120-225	535 NILE RIVER DR	3,843.87	2,280.34
133-0-120-235	541 NILE RIVER DR	4,824.19	2,861.90
133-0-120-245	545 NILE RIVER DR	3,843.87	2,280.34
133-0-120-255	551 NILE RIVER DR	4,824.19	2,861.90
133-0-120-265	555 NILE RIVER DR	4,824.19	2,861.90
133-0-120-275	561 NILE RIVER DR	4,824.19	2,861.90
133-0-120-285	3400 N OXNARD BLVD	4,824.19	2,861.90
133-0-120-295	3410 N OXNARD BLVD	3,843.87	2,280.34
133-0-120-305	3420 N OXNARD BLVD	4,824.19	2,861.90
133-0-120-315	3430 N OXNARD BLVD	4,824.19	2,861.90

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-120-325	3440 N OXNARD BLVD	3,843.87	2,280.34
133-0-120-335	554 NILE RIVER DR	4,824.19	2,861.90
133-0-120-345	550 NILE RIVER DR	4,824.19	2,861.90
133-0-120-355	544 NILE RIVER DR	3,843.87	2,280.34
133-0-120-365	540 NILE RIVER DR	4,824.19	2,861.90
133-0-120-375	534 NILE RIVER DR	4,824.19	2,861.90
133-0-120-385	530 NILE RIVER DR	3,843.87	2,280.34
133-0-120-395	524 NILE RIVER DR	4,824.19	2,861.90
133-0-120-405	520 NILE RIVER DR	4,824.19	2,861.90
133-0-120-415	514 NILE RIVER DR	3,843.87	2,280.34
133-0-120-425	510 NILE RIVER DR	4,824.19	2,861.90
133-0-120-435	504 NILE RIVER DR	3,843.87	2,280.34
133-0-120-445	500 NILE RIVER DR	4,824.19	2,861.90
133-0-120-545	3350 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-555	3352 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-120-565	3354 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-575	3356 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-585	3358 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-120-595	3360 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-605	3362 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-615	3364 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-120-625	3366 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-635	3368 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-120-645	3370 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-120-655	3372 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-665	3374 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-675	3376 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-120-685	3378 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-695	3380 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-705	3382 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-120-715	3384 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-725	3360 N OXNARD BLVD	2,314.01	1,372.76
133-0-120-735	3362 N OXNARD BLVD	2,844.36	1,687.38
133-0-120-745	3364 N OXNARD BLVD	2,314.01	1,372.76
133-0-120-755	3366 N OXNARD BLVD	2,314.01	1,372.76
133-0-120-765	3368 N OXNARD BLVD	2,844.36	1,687.38
133-0-120-775	3370 N OXNARD BLVD	2,314.01	1,372.76
133-0-120-785	3386 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-795	3388 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-120-805	3390 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-130-015	3152 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-130-025	3148 MOSS LANDING BLVD	3,112.67	1,846.56

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-130-035	3142 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-045	3130 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-055	3124 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-065	3118 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-075	3112 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-085	3106 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-130-095	3050 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-130-105	3048 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-115	3046 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-125	3044 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-135	3042 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-145	3040 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-155	3038 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-165	3036 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-130-175	3120 LONDON LN	2,314.01	1,372.76
133-0-130-185	3122 LONDON LN	3,112.67	1,846.56
133-0-130-195	3124 LONDON LN	3,112.67	1,846.56
133-0-130-205	3126 LONDON LN	3,112.67	1,846.56
133-0-130-215	3132 LONDON LN	3,112.67	1,846.56
133-0-130-225	3134 LONDON LN	2,314.01	1,372.76
133-0-130-235	3143 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-130-245	3139 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-255	3131 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-265	3127 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-275	3123 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-285	3119 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-130-295	3100 LONDON LN	2,844.36	1,687.38
133-0-130-305	3102 LONDON LN	3,112.67	1,846.56
133-0-130-315	3104 LONDON LN	3,112.67	1,846.56
133-0-130-325	3106 LONDON LN	3,112.67	1,846.56
133-0-130-335	3108 LONDON LN	3,112.67	1,846.56
133-0-130-345	3110 LONDON LN	3,112.67	1,846.56
133-0-130-355	3112 LONDON LN	3,112.67	1,846.56
133-0-130-365	3114 LONDON LN	2,844.36	1,687.38
133-0-130-375	3117 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-130-385	3115 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-395	3113 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-405	3111 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-415	3109 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-425	3107 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-435	3105 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-445	3103 MOSS LANDING BLVD	2,844.36	1,687.38

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-130-455	3049 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-130-465	3047 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-475	3045 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-485	3043 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-495	3041 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-130-505	3039 MOSS LANDING BLVD	2,844.36	1,687.38
133-0-130-515	3050 LONDON LN	2,844.36	1,687.38
133-0-130-525	3048 LONDON LN	3,112.67	1,846.56
133-0-130-535	3046 LONDON LN	3,112.67	1,846.56
133-0-130-545	3044 LONDON LN	3,112.67	1,846.56
133-0-130-555	3042 LONDON LN	3,112.67	1,846.56
133-0-130-565	3040 LONDON LN	2,844.36	1,687.38
133-0-130-575	533 GARONNE ST	2,844.36	1,687.38
133-0-130-585	531 GARONNE ST	3,112.67	1,846.56
133-0-130-595	529 GARONNE ST	3,112.67	1,846.56
133-0-130-605	527 GARONNE ST	3,112.67	1,846.56
133-0-130-615	525 GARONNE ST	3,112.67	1,846.56
133-0-130-625	523 GARONNE ST	3,112.67	1,846.56
133-0-130-635	521 GARONNE ST	2,844.36	1,687.38
133-0-140-015	3100 VENTURA RD	2,844.36	1,687.38
133-0-140-025	3102 VENTURA RD	2,844.36	1,687.38
133-0-140-035	3104 VENTURA RD	2,844.36	1,687.38
133-0-140-045	3106 VENTURA RD	2,844.36	1,687.38
133-0-140-055	3108 VENTURA RD	2,314.01	1,372.76
133-0-140-065	3110 VENTURA RD	3,112.67	1,846.56
133-0-140-075	3112 VENTURA RD	3,112.67	1,846.56
133-0-140-085	3114 VENTURA RD	2,314.01	1,372.76
133-0-140-095	3116 VENTURA RD	2,844.36	1,687.38
133-0-140-105	3118 VENTURA RD	2,844.36	1,687.38
133-0-140-115	3121 LISBON LN	2,844.36	1,687.38
133-0-140-125	3119 LISBON LN	2,844.36	1,687.38
133-0-140-135	3117 LISBON LN	2,314.01	1,372.76
133-0-140-145	3115 LISBON LN	3,112.67	1,846.56
133-0-140-155	3113 LISBON LN	3,112.67	1,846.56
133-0-140-165	3111 LISBON LN	2,314.01	1,372.76
133-0-140-175	3109 LISBON LN	2,844.36	1,687.38
133-0-140-185	3107 LISBON LN	2,844.36	1,687.38
133-0-140-195	3105 LISBON LN	2,844.36	1,687.38
133-0-140-205	3103 LISBON LN	2,844.36	1,687.38
133-0-140-215	3120 VENTURA RD	2,844.36	1,687.38
133-0-140-225	3122 VENTURA RD	2,844.36	1,687.38
133-0-140-235	3124 VENTURA RD	3,112.67	1,846.56

Slight variances may occur due to rounding

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Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-140-245	3126 VENTURA RD	2,314.01	1,372.76
133-0-140-255	3128 VENTURA RD	2,314.01	1,372.76
133-0-140-265	3130 VENTURA RD	3,112.67	1,846.56
133-0-140-275	3132 VENTURA RD	2,844.36	1,687.38
133-0-140-285	3134 VENTURA RD	2,844.36	1,687.38
133-0-140-295	3137 LISBON LN	2,844.36	1,687.38
133-0-140-305	3135 LISBON LN	2,844.36	1,687.38
133-0-140-315	3133 LISBON LN	3,112.67	1,846.56
133-0-140-325	3131 LISBON LN	2,314.01	1,372.76
133-0-140-335	3129 LISBON LN	2,314.01	1,372.76
133-0-140-345	3127 LISBON LN	3,112.67	1,846.56
133-0-140-355	3125 LISBON LN	2,844.36	1,687.38
133-0-140-365	3123 LISBON LN	2,844.36	1,687.38
133-0-140-375	3117 VENTURA RD	2,844.36	1,687.38
133-0-140-385	3119 VENTURA RD	2,844.36	1,687.38
133-0-140-395	3121 VENTURA RD	2,844.36	1,687.38
133-0-140-405	3123 VENTURA RD	2,844.36	1,687.38
133-0-140-415	3125 VENTURA RD	2,314.01	1,372.76
133-0-140-425	3127 VENTURA RD	3,112.67	1,846.56
133-0-140-435	3129 VENTURA RD	3,112.67	1,846.56
133-0-140-445	3131 VENTURA RD	2,314.01	1,372.76
133-0-140-455	3133 VENTURA RD	2,844.36	1,687.38
133-0-140-465	3135 VENTURA RD	2,844.36	1,687.38
133-0-140-475	3136 VENTURA RD	2,844.36	1,687.38
133-0-140-485	3138 VENTURA RD	2,844.36	1,687.38
133-0-140-495	3140 VENTURA RD	2,314.01	1,372.76
133-0-140-505	3142 VENTURA RD	3,112.67	1,846.56
133-0-140-515	3144 VENTURA RD	3,112.67	1,846.56
133-0-140-525	3146 VENTURA RD	2,314.01	1,372.76
133-0-140-535	3148 VENTURA RD	2,844.36	1,687.38
133-0-140-545	3150 VENTURA RD	2,844.36	1,687.38
133-0-140-555	3152 VENTURA RD	2,844.36	1,687.38
133-0-140-565	3154 VENTURA RD	2,844.36	1,687.38
133-0-140-575	3157 LISBON LN	2,844.36	1,687.38
133-0-140-585	3155 LISBON LN	2,844.36	1,687.38
133-0-140-595	3153 LISBON LN	2,844.36	1,687.38
133-0-140-605	3151 LISBON LN	2,844.36	1,687.38
133-0-140-615	3149 LISBON LN	2,314.01	1,372.76
133-0-140-625	3147 LISBON LN	3,112.67	1,846.56
133-0-140-635	3145 LISBON LN	3,112.67	1,846.56
133-0-140-645	3143 LISBON LN	2,314.01	1,372.76
133-0-140-655	3141 LISBON LN	2,844.36	1,687.38

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-140-665	3139 LISBON LN	2,844.36	1,687.38
133-0-140-675	3139 VENTURA RD	2,844.36	1,687.38
133-0-140-685	3137 VENTURA RD	2,844.36	1,687.38
133-0-140-695	3141 VENTURA RD	2,314.01	1,372.76
133-0-140-705	3143 VENTURA RD	3,112.67	1,846.56
133-0-140-715	3147 VENTURA RD	2,314.01	1,372.76
133-0-140-725	3145 VENTURA RD	3,112.67	1,846.56
133-0-140-735	3149 VENTURA RD	2,844.36	1,687.38
133-0-140-745	3151 VENTURA RD	2,844.36	1,687.38
133-0-140-755	3155 VENTURA RD	2,844.36	1,687.38
133-0-140-765	3153 VENTURA RD	2,844.36	1,687.38
133-0-140-775	735 GARRONE ST	2,844.36	1,687.38
133-0-140-785	737 GARRONE LN	3,112.67	1,846.56
133-0-140-795	739 GARONNE ST	3,112.67	1,846.56
133-0-140-805	741 GARONNE ST	3,112.67	1,846.56
133-0-140-815	743 GARONNE ST	3,112.67	1,846.56
133-0-140-825	745 GARONNE LN	3,112.67	1,846.56
133-0-140-835	747 GARRONE ST	2,844.36	1,687.38
133-0-150-015	3163 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-025	3161 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-035	3159 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-150-045	3157 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-055	3155 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-065	3153 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-150-075	3150 LONDON LN	2,314.01	1,372.76
133-0-150-085	3152 LONDON LN	3,112.67	1,846.56
133-0-150-095	3154 LONDON LN	3,112.67	1,846.56
133-0-150-105	3158 LONDON LN	2,314.01	1,372.76
133-0-150-115	3160 LONDON LN	3,112.67	1,846.56
133-0-150-125	3162 LONDON LN	3,112.67	1,846.56
133-0-150-135	3169 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-145	3167 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-155	3165 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-150-165	3225 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-175	3223 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-185	3221 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-150-195	3164 LONDON LN	2,314.01	1,372.76
133-0-150-205	3166 LONDON LN	3,112.67	1,846.56
133-0-150-215	3168 LONDON LN	3,112.67	1,846.56
133-0-150-225	3237 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-235	3235 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-245	3233 MOSS LANDING BLVD	2,314.01	1,372.76

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-150-255	3231 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-265	3229 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-150-275	3227 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-150-285	3220 LONDON LN	2,314.01	1,372.76
133-0-150-295	3222 LONDON LN	3,112.67	1,846.56
133-0-150-305	3224 LONDON LN	3,112.67	1,846.56
133-0-150-315	3234 LONDON LN	2,314.01	1,372.76
133-0-150-325	3230 LONDON LN	3,112.67	1,846.56
133-0-150-335	3232 LONDON LN	3,112.67	1,846.56
133-0-170-015	738 OWENS RIVER DR	4,181.53	2,480.66
133-0-170-025	736 OWENS RIVER DR	4,181.53	2,480.66
133-0-170-035	734 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-045	732 OWENS RIVER DR	3,391.97	2,012.26
133-0-170-055	730 OWENS RIVER DR	3,391.97	2,012.26
133-0-170-065	728 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-075	726 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-085	724 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-095	722 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-105	720 OWENS RIVER DR	3,391.97	2,012.26
133-0-170-115	718 OWENS RIVER DR	3,391.97	2,012.26
133-0-170-125	716 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-135	714 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-145	712 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-155	710 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-165	708 OWENS RIVER DR	3,391.97	2,012.26
133-0-170-175	706 OWENS RIVER DR	3,391.97	2,012.26
133-0-170-185	704 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-195	702 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-205	700 OWENS RIVER DR	3,843.87	2,280.34
133-0-170-215	701 NILE RIVER DR	3,391.97	2,012.26
133-0-170-225	703 NILE RIVER DR	3,843.87	2,280.34
133-0-170-235	705 NILE RIVER DR	3,843.87	2,280.34
133-0-170-245	707 NILE RIVER DR	3,391.97	2,012.26
133-0-170-255	709 NILE RIVER DR	3,391.97	2,012.26
133-0-170-265	711 NILE RIVER DR	3,843.87	2,280.34
133-0-170-275	713 NILE RIVER DR	3,843.87	2,280.34
133-0-170-285	715 NILE RIVER DR	3,391.97	2,012.26
133-0-170-295	717 NILE RIVER DR	3,843.87	2,280.34
133-0-170-305	719 NILE RIVER DR	3,843.87	2,280.34
133-0-170-315	721 NILE RIVER DR	3,391.97	2,012.26
133-0-170-325	723 NILE RIVER DR	3,391.97	2,012.26
133-0-170-335	725 NILE RIVER DR	3,843.87	2,280.34

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-170-345	727 NILE RIVER DR	3,843.87	2,280.34
133-0-170-355	729 NILE RIVER DR	3,843.87	2,280.34
133-0-170-365	731 NILE RIVER DR	3,843.87	2,280.34
133-0-170-375	733 NILE RIVER DR	3,391.97	2,012.26
133-0-170-385	735 NILE RIVER DR	3,391.97	2,012.26
133-0-170-395	737 NILE RIVER DR	4,181.53	2,480.66
133-0-170-405	734 NILE RIVER DR	3,843.87	2,280.34
133-0-170-415	732 NILE RIVER DR	4,181.53	2,480.66
133-0-170-425	730 NILE RIVER DR	3,843.87	2,280.34
133-0-170-435	728 NILE RIVER DR	3,391.97	2,012.26
133-0-170-445	726 NILE RIVER DR	3,391.97	2,012.26
133-0-170-455	724 NILE RIVER DR	3,843.87	2,280.34
133-0-170-465	722 NILE RIVER DR	4,181.53	2,480.66
133-0-170-475	720 NILE RIVER DR	4,181.53	2,480.66
133-0-170-485	718 NILE RIVER DR	3,843.87	2,280.34
133-0-170-495	716 NILE RIVER DR	3,391.97	2,012.26
133-0-170-505	714 NILE RIVER DR	3,391.97	2,012.26
133-0-170-515	712 NILE RIVER DR	3,843.87	2,280.34
133-0-170-525	710 NILE RIVER DR	3,843.87	2,280.34
133-0-170-535	708 NILE RIVER DR	3,843.87	2,280.34
133-0-170-545	706 NILE RIVER DR	3,843.87	2,280.34
133-0-180-015	696 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-025	694 OWENS RIVER DR	3,843.87	2,280.34
133-0-180-035	692 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-045	690 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-055	688 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-065	686 OWENS RIVER DR	3,843.87	2,280.34
133-0-180-075	684 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-085	682 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-095	680 OWENS RIVER DR	3,843.87	2,280.34
133-0-180-105	676 OWENS RIVER DR	3,843.87	2,280.34
133-0-180-115	674 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-125	672 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-135	670 OWENS RIVER DR	3,843.87	2,280.34
133-0-180-145	668 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-155	664 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-165	662 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-175	660 OWENS RIVER DR	3,843.87	2,280.34
133-0-180-185	658 OWENS RIVER DR	4,824.19	2,861.90
133-0-180-195	3441 N OXNARD BLVD	4,824.19	2,861.90
133-0-180-205	3431 N OXNARD BLVD	4,824.19	2,861.90
133-0-180-215	3421 N OXNARD BLVD	4,824.19	2,861.90

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-180-225	3411 N OXNARD BLVD	3,843.87	2,280.34
133-0-180-235	3401 N OXNARD BLVD	4,824.19	2,861.90
133-0-180-245	665 NILE RIVER DR	4,824.19	2,861.90
133-0-180-255	669 NILE RIVER DR	4,824.19	2,861.90
133-0-180-265	671 NILE RIVER DR	3,843.87	2,280.34
133-0-180-275	673 NILE RIVER DR	4,824.19	2,861.90
133-0-180-285	675 NILE RIVER DR	4,824.19	2,861.90
133-0-180-295	677 NILE RIVER DR	4,824.19	2,861.90
133-0-180-305	679 NILE RIVER DR	4,824.19	2,861.90
133-0-180-315	681 NILE RIVER DR	4,824.19	2,861.90
133-0-180-325	683 NILE RIVER DR	4,824.19	2,861.90
133-0-180-335	685 NILE RIVER DR	3,843.87	2,280.34
133-0-180-345	687 NILE RIVER DR	4,824.19	2,861.90
133-0-180-355	689 NILE RIVER DR	4,824.19	2,861.90
133-0-180-365	691 NILE RIVER DR	4,824.19	2,861.90
133-0-180-375	693 NILE RIVER DR	4,824.19	2,861.90
133-0-180-385	695 NILE RIVER DR	3,843.87	2,280.34
133-0-180-395	697 NILE RIVER DR	4,824.19	2,861.90
133-0-180-405	696 NILE RIVER DR	3,843.87	2,280.34
133-0-180-415	694 NILE RIVER DR	3,843.87	2,280.34
133-0-180-425	692 NILE RIVER DR	3,843.87	2,280.34
133-0-180-435	690 NILE RIVER DR	3,843.87	2,280.34
133-0-180-445	688 NILE RIVER DR	3,391.97	2,012.26
133-0-180-455	686 NILE RIVER DR	3,391.97	2,012.26
133-0-180-465	684 NILE RIVER DR	3,843.87	2,280.34
133-0-180-475	682 NILE RIVER DR	3,843.87	2,280.34
133-0-180-485	680 NILE RIVER DR	3,843.87	2,280.34
133-0-180-495	678 NILE RIVER DR	3,843.87	2,280.34
133-0-180-505	676 NILE RIVER DR	3,391.97	2,012.26
133-0-180-515	674 NILE RIVER DR	3,391.97	2,012.26
133-0-180-525	672 NILE RIVER DR	3,843.87	2,280.34
133-0-180-535	670 NILE RIVER DR	3,843.87	2,280.34
133-0-180-555	3309 N VENTURA RD	2,314.01	1,372.76
133-0-180-565	3311 N VENTURA RD	2,844.36	1,687.38
133-0-180-575	3313 N VENTURA RD	2,844.36	1,687.38
133-0-180-585	3315 N VENTURA RD	2,314.01	1,372.76
133-0-180-595	3317 N VENTURA RD	2,844.36	1,687.38
133-0-180-605	3319 N VENTURA RD	2,314.01	1,372.76
133-0-180-615	3321 N VENTURA RD	2,314.01	1,372.76
133-0-180-625	3323 VENTURA BLVD	2,844.36	1,687.38
133-0-180-635	3325 N VENTURA RD	2,314.01	1,372.76
133-0-180-645	3327 N VENTURA RD	2,314.01	1,372.76

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-180-655	3329 N VENTURA RD	2,844.36	1,687.38
133-0-180-665	3331 N VENTURA RD	2,314.01	1,372.76
133-0-180-675	3333 N VENTURA RD	2,314.01	1,372.76
133-0-180-685	3335 N VENTURA RD	2,844.36	1,687.38
133-0-180-695	3337 N VENTURA RD	2,844.36	1,687.38
133-0-180-705	3339 N VENTURA RD	2,314.01	1,372.76
133-0-180-715	3341 N VENTURA RD	2,844.36	1,687.38
133-0-180-725	3343 N VENTURA RD	2,314.01	1,372.76
133-0-180-735	3345 N VENTURA RD	2,844.36	1,687.38
133-0-180-745	3347 N VENTURA RD	2,314.01	1,372.76
133-0-180-755	3349 N VENTURA RD	2,844.36	1,687.38
133-0-180-765	3361 N OXNARD BLVD	2,314.01	1,372.76
133-0-180-775	3363 N OXNARD BLVD	2,844.36	1,687.38
133-0-180-785	3365 N OXNARD BLVD	2,844.36	1,687.38
133-0-180-795	3367 N OXNARD BLVD	2,314.01	1,372.76
133-0-180-805	3369 N OXNARD BLVD	2,844.36	1,687.38
133-0-180-815	3371 N OXNARD BLVD	2,314.01	1,372.76
133-0-220-015	3240 LONDON LN	3,112.67	1,846.56
133-0-220-025	3242 LONDON LN	3,112.67	1,846.56
133-0-220-035	3244 LONDON LN	2,314.01	1,372.76
133-0-220-045	3251 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-220-055	3247 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-065	3245 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-075	3243 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-085	3241 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-095	3239 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-220-105	3230 N OXNARD BLVD	2,314.01	1,372.76
133-0-220-115	3240 N OXNARD BLVD	3,112.67	1,846.56
133-0-220-125	3250 N OXNARD BLVD	3,112.67	1,846.56
133-0-220-135	3248 LONDON LN	3,112.67	1,846.56
133-0-220-145	3250 LONDON LN	3,112.67	1,846.56
133-0-220-155	3246 LONDON LN	2,314.01	1,372.76
133-0-220-165	3253 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-220-175	3257 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-185	3255 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-195	3252 LONDON LN	3,112.67	1,846.56
133-0-220-205	3254 LONDON LN	3,112.67	1,846.56
133-0-220-215	3256 LONDON LN	2,314.01	1,372.76
133-0-220-225	3259 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-220-235	3263 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-245	3261 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-255	3258 LONDON LN	3,112.67	1,846.56

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-220-265	3260 LONDON LN	3,112.67	1,846.56
133-0-220-275	3262 LONDON LN	2,314.01	1,372.76
133-0-220-285	3265 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-220-295	3269 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-305	3267 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-315	3264 LONDON LN	3,112.67	1,846.56
133-0-220-325	3266 LONDON LN	3,112.67	1,846.56
133-0-220-335	3268 LONDON LN	2,314.01	1,372.76
133-0-220-345	3275 MOSS LANDING BLVD	2,314.01	1,372.76
133-0-220-355	3273 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-365	3271 MOSS LANDING BLVD	3,112.67	1,846.56
133-0-220-375	3253 LONDON LN	2,844.36	1,687.38
133-0-220-385	3251 LONDON LN	3,653.46	2,167.38
133-0-220-395	3249 LONDON LN	3,112.67	1,846.56
133-0-220-405	3245 LONDON LN	3,112.67	1,846.56
133-0-220-415	3247 LONDON LN	3,653.46	2,167.38
133-0-220-425	3243 LONDON LN	2,844.36	1,687.38
133-0-220-435	3260 N OXNARD BLVD	3,112.67	1,846.56
133-0-220-445	3270 N OXNARD BLVD	3,653.46	2,167.38
133-0-220-455	3280 N OXNARD BLVD	2,844.36	1,687.38
133-0-220-465	3241 LONDON LN	2,844.36	1,687.38
133-0-220-475	3239 LONDON LN	3,653.46	2,167.38
133-0-220-485	3237 LONDON LN	3,112.67	1,846.56
133-0-220-495	3235 LONDON LN	2,844.36	1,687.38
133-0-220-505	3233 LONDON LN	3,653.46	2,167.38
133-0-220-515	3231 LONDON LN	3,112.67	1,846.56
133-0-220-525	3161 LODON LN	3,112.67	1,846.56
133-0-220-535	3159 LONDON LN	3,653.46	2,167.38
133-0-220-545	3157 LONDON LN	2,844.36	1,687.38
133-0-220-555	3155 LONDON LN	3,112.67	1,846.56
133-0-220-565	3153 LONDON LN	3,653.46	2,167.38
133-0-220-575	3151 LONDON LN	2,844.36	1,687.38
133-0-220-595	3166 N OXNARD BLVD	3,112.67	1,846.56
133-0-220-605	3168 N OXNARD BLVD	3,653.46	2,167.38
133-0-220-615	3170 N OXNARD BLVD	2,844.36	1,687.38
133-0-220-625	3160 N OXNARD BLVD	2,844.36	1,687.38
133-0-220-635	3162 N OXNARD BLVD	3,653.46	2,167.38
133-0-220-645	3164 N OXNARD BLVD	3,112.67	1,846.56
133-0-230-015	601 GARONNE ST	2,844.36	1,687.38
133-0-230-025	611 GARONNE ST	3,112.67	1,846.56
133-0-230-035	621 GARONNE ST	3,112.67	1,846.56
133-0-230-045	631 GARONNE ST	3,112.67	1,846.56

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-230-055	641 GARONNE ST	3,112.67	1,846.56
133-0-230-065	651 GARONNE ST	3,112.67	1,846.56
133-0-230-075	661 GARONNE ST	2,844.36	1,687.38
133-0-230-085	3100 N OXNARD BLVD	3,921.77	2,326.56
133-0-230-095	3102 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-105	3104 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-115	3106 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-125	3108 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-135	3110 N OXNARD BLVD	3,921.77	2,326.56
133-0-230-145	3112 N OXNARD BLVD	3,921.77	2,326.56
133-0-230-155	3114 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-165	3116 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-175	3118 N OXNARD BLVD	3,921.77	2,326.56
133-0-230-185	3135 LONDON LN	2,844.36	1,687.38
133-0-230-195	3133 LONDON LN	3,112.67	1,846.56
133-0-230-205	3131 LONDON LN	3,112.67	1,846.56
133-0-230-215	3125 LONDON LN	3,112.67	1,846.56
133-0-230-225	3123 LONDON LN	3,112.67	1,846.56
133-0-230-235	3121 LONDON LN	2,844.36	1,687.38
133-0-230-245	3115 LONDON LN	2,844.36	1,687.38
133-0-230-255	3113 LONDON LN	3,112.67	1,846.56
133-0-230-265	3111 LONDON LN	3,112.67	1,846.56
133-0-230-275	3109 LONDON LN	3,112.67	1,846.56
133-0-230-285	3107 LONDON LN	3,112.67	1,846.56
133-0-230-295	3105 LONDON LN	3,112.67	1,846.56
133-0-230-305	3103 LONDON LN	3,112.67	1,846.56
133-0-230-315	3101 LONDON LN	2,844.36	1,687.38
133-0-230-325	3051 LONDON LN	2,844.36	1,687.38
133-0-230-335	3049 LONDON LN	3,112.67	1,846.56
133-0-230-345	3047 LONDON LN	3,112.67	1,846.56
133-0-230-355	3045 LONDON LN	3,112.67	1,846.56
133-0-230-365	3039 LONDON LN	3,112.67	1,846.56
133-0-230-375	3037 LONDON LN	2,844.36	1,687.38
133-0-230-385	3122 N OXNARD BLVD	3,921.77	2,326.56
133-0-230-395	3124 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-405	3126 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-415	3128 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-425	3130 N OXNARD BLVD	3,653.46	2,167.38
133-0-230-435	3132 N OXNARD BLVD	3,921.77	2,326.56
133-0-241-015	661 SEINE RIVER WAY	3,843.87	2,280.34
133-0-241-025	665 SEINE RIVER WAY	3,391.97	2,012.26
133-0-241-035	669 SEINE RIVER WAY	3,843.87	2,280.34

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-241-045	671 SEINE RIVER WAY	3,843.87	2,280.34
133-0-241-055	675 SEINE RIVER WAY	3,391.97	2,012.26
133-0-241-065	679 SEINE RIVER WAY	3,843.87	2,280.34
133-0-241-075	681 SEINE RIVER WAY	3,391.97	2,012.26
133-0-241-085	683 SEINE RIVER WAY	3,843.87	2,280.34
133-0-241-095	685 SEINE RIVER WAY	3,843.87	2,280.34
133-0-241-105	3560 ALBION DR	3,843.87	2,280.34
133-0-241-115	3564 ALBION DR	3,391.97	2,012.26
133-0-241-125	3574 ALBION DR	3,843.87	2,280.34
133-0-241-135	3584 ALBION DR	3,391.97	2,012.26
133-0-241-145	3594 ALBION DR	3,843.87	2,280.34
133-0-241-155	678 TIBER RIVER WAY	3,391.97	2,012.26
133-0-241-165	676 TIBER RIVER WAY	3,843.87	2,280.34
133-0-241-175	674 TIBER RIVER WAY	3,843.87	2,280.34
133-0-241-185	672 TIBER RIVER WAY	3,843.87	2,280.34
133-0-241-195	670 TIBER RIVER WAY	3,391.97	2,012.26
133-0-241-205	668 TIBER RIVER WAY	3,843.87	2,280.34
133-0-241-215	664 TIBER RIVER WAY	3,391.97	2,012.26
133-0-241-225	662 TIBER RIVER WAY	3,843.87	2,280.34
133-0-242-015	647 SEINE RIVER WAY	3,391.97	2,012.26
133-0-242-025	657 SEINE RIVER WAY	3,843.87	2,280.34
133-0-242-035	658 TIBER RIVER WAY	3,843.87	2,280.34
133-0-242-045	648 TIBER RIVER WAY	3,843.87	2,280.34
133-0-242-055	638 TIBER RIVER WAY	3,391.97	2,012.26
133-0-243-015	663 TIBER RIVER WAY	3,843.87	2,280.34
133-0-243-025	665 TIBER RIVER WAY	3,843.87	2,280.34
133-0-243-035	667 TIBER RIVER WAY	3,391.97	2,012.26
133-0-243-045	669 TIBER RIVER WAY	3,843.87	2,280.34
133-0-243-055	671 TIBER RIVER WAY	3,391.97	2,012.26
133-0-243-065	673 TIBER RIVER WAY	3,391.97	2,012.26
133-0-243-085	675 TIBER RIVER WAY	3,391.97	2,012.26
133-0-243-095	677 TIBER RIVER WAY	3,391.97	2,012.26
133-0-243-105	678 WHALEN WAY	4,824.19	2,861.90
133-0-243-115	676 WHALEN WAY	4,181.53	2,480.66
133-0-243-125	674 WHALEN WAY	3,843.87	2,280.34
133-0-243-135	672 WHALEN WAY	4,824.19	2,861.90
133-0-243-145	670 WHALEN WAY	4,181.53	2,480.66
133-0-243-155	668 WHALEN WAY	4,824.19	2,861.90
133-0-243-165	664 WHALEN WAY	3,843.87	2,280.34
133-0-244-015	619 TIBER RIVER WAY	3,843.87	2,280.34
133-0-244-025	629 TIBER RIVER WAY	4,181.53	2,480.66
133-0-244-035	639 TIBER RIVER WAY	4,824.19	2,861.90

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-244-045	649 TIBER RIVER WAY	3,843.87	2,280.34
133-0-244-055	650 WHALEN WAY	4,824.19	2,861.90
133-0-244-065	640 WHALEN WAY	4,181.53	2,480.66
133-0-244-075	630 WHALEN WAY	3,843.87	2,280.34
133-0-244-085	620 WHALEN WAY	4,181.53	2,480.66
133-0-245-015	601 WHALEN WAY	4,824.19	2,861.90
133-0-245-025	611 WHALEN WAY	3,843.87	2,280.34
133-0-245-035	621 WHALEN WAY	4,181.53	2,480.66
133-0-245-045	631 WHALEN WAY	4,824.19	2,861.90
133-0-245-055	641 WHALEN WAY	3,843.87	2,280.34
133-0-245-065	651 WHALEN WAY	4,181.53	2,480.66
133-0-245-075	665 WHALEN WAY	4,824.19	2,861.90
133-0-245-085	667 WHALEN WAY	4,181.53	2,480.66
133-0-245-095	669 WHALEN WAY	3,843.87	2,280.34
133-0-245-105	671 WHALEN WAY	4,181.53	2,480.66
133-0-245-115	673 WHALEN WAY	3,843.87	2,280.34
133-0-245-125	675 WHALEN WAY	4,824.19	2,861.90
133-0-245-135	677 WHALEN WAY	4,181.53	2,480.66
133-0-245-145	678 XANADU WAY	4,181.53	2,480.66
133-0-245-155	676 XANADU WAY	4,824.19	2,861.90
133-0-245-165	674 XANADU WAY	3,843.87	2,280.34
133-0-245-175	672 XANADU WAY	4,824.19	2,861.90
133-0-245-185	670 XANADU WAY	4,181.53	2,480.66
133-0-245-195	668 XANADU WAY	3,843.87	2,280.34
133-0-245-215	662 XANADU WAY	4,824.19	2,861.90
133-0-245-225	652 XANADU WAY	4,181.53	2,480.66
133-0-245-235	642 XANADU WAY	3,843.87	2,280.34
133-0-245-245	632 XANADU WAY	4,181.53	2,480.66
133-0-245-255	622 XANADU WAY	4,824.19	2,861.90
133-0-245-265	612 XANADU WAY	3,843.87	2,280.34
133-0-246-035	679 XANADU WAY	3,843.87	2,280.34
133-0-246-045	677 XANADU WAY	4,181.53	2,480.66
133-0-246-055	675 XANADU WAY	4,824.19	2,861.90
133-0-246-065	673 XANADU WAY	3,843.87	2,280.34
133-0-246-075	669 XANADU WAY	4,824.19	2,861.90
133-0-246-085	663 XANADU WAY	4,181.53	2,480.66
133-0-246-095	653 XANADU WAY	3,843.87	2,280.34
133-0-246-105	643 XANADU WAY	4,824.19	2,861.90
133-0-246-115	633 XANADU WAY	4,181.53	2,480.66
133-0-246-125	623 XANADU WAY	4,824.19	2,861.90
133-0-246-135	613 XANADU WAY	3,843.87	2,280.34
133-0-246-145	603 XANADU WAY	4,181.53	2,480.66

Slight variances may occur due to rounding

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City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-251-015	515 RIO GRANDE WAY	4,181.53	2,480.66
133-0-251-025	525 RIO GRANDE WAY	3,843.87	2,280.34
133-0-251-035	535 RIO GRANDE WAY	4,824.19	2,861.90
133-0-251-045	545 RIO GRANDE WAY	3,843.87	2,280.34
133-0-251-055	555 RIO GRANDE WAY	4,181.53	2,480.66
133-0-251-065	565 RIO GRANDE WAY	4,824.19	2,861.90
133-0-251-075	3500 N OXNARD BLVD	3,843.87	2,280.34
133-0-251-085	3512 N OXNARD BLVD	3,843.87	2,280.34
133-0-251-095	3522 N OXNARD BLVD	3,843.87	2,280.34
133-0-251-105	3532 N OXNARD BLVD	3,391.97	2,012.26
133-0-251-115	3542 N OXNARD BLVD	3,843.87	2,280.34
133-0-251-125	566 SEINE RIVER WAY	4,824.19	2,861.90
133-0-251-135	556 SEINE RIVER WAY	4,181.53	2,480.66
133-0-251-145	546 SEINE RIVER WAY	4,824.19	2,861.90
133-0-251-155	536 SEINE RIVER WAY	3,843.87	2,280.34
133-0-251-165	526 SEINE RIVER WAY	4,824.19	2,861.90
133-0-251-175	516 SEINE RIVER WAY	4,181.53	2,480.66
133-0-251-185	3541 KINGS CANYON DR	3,843.87	2,280.34
133-0-251-195	3531 KINGS CANYON DR	3,843.87	2,280.34
133-0-251-205	3521 KINGS CANYON DR	3,843.87	2,280.34
133-0-251-215	3511 KINGS CANYON DR	3,391.97	2,012.26
133-0-251-225	3501 KINGS CANYON DR	3,843.87	2,280.34
133-0-252-015	507 SEINE RIVER WAY	3,843.87	2,280.34
133-0-252-025	517 SEINE RIVER WAY	3,391.97	2,012.26
133-0-252-035	527 SEINE RIVER WAY	3,843.87	2,280.34
133-0-252-045	537 SEINE RIVER WAY	3,843.87	2,280.34
133-0-252-055	547 SEINE RIVER WAY	3,391.97	2,012.26
133-0-252-065	557 SEINE RIVER WAY	3,843.87	2,280.34
133-0-252-075	567 SEINE RIVER WAY	3,843.87	2,280.34
133-0-252-085	577 SEINE RIVER WAY	3,843.87	2,280.34
133-0-252-095	607 SEINE RIVER WAY	3,391.97	2,012.26
133-0-252-105	617 SEINE RIVER WAY	3,843.87	2,280.34
133-0-252-115	627 SEINE RIVER WAY	3,391.97	2,012.26
133-0-252-125	637 SEINE RIVER WAY	3,843.87	2,280.34
133-0-252-135	628 TIBER RIVER WAY	3,843.87	2,280.34
133-0-252-145	618 TIBER RIVER WAY	3,391.97	2,012.26
133-0-252-155	608 TIBER RIVER WAY	3,843.87	2,280.34
133-0-252-165	600 TIBER RIVER WAY	3,391.97	2,012.26
133-0-252-175	568 TIBER RIVER WAY	3,843.87	2,280.34
133-0-252-185	558 TIBER RIVER WAY	3,843.87	2,280.34
133-0-252-195	548 TIBER RIVER WAY	3,843.87	2,280.34
133-0-252-205	538 TIBER RIVER WAY	3,391.97	2,012.26

Slight variances may occur due to rounding

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City of Oxnard
Riverpark CFD 5
Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-252-215	528 TIBER RIVER WAY	3,843.87	2,280.34
133-0-252-225	518 TIBER RIVER WAY	3,391.97	2,012.26
133-0-252-235	508 TIBER RIVER WAY	3,843.87	2,280.34
133-0-252-245	3591 KINGS CANYON DR	3,843.87	2,280.34
133-0-252-255	3581 KINGS CANYON DR	3,391.97	2,012.26
133-0-252-265	3571 KINGS CANYON DR	3,843.87	2,280.34
133-0-252-275	3561 KINGS CANYON DR	3,391.97	2,012.26
133-0-252-285	3551 KINGS CANYON DR	3,843.87	2,280.34
133-0-253-015	509 TIBER RIVER WAY	3,843.87	2,280.34
133-0-253-025	519 TIBER RIVER WAY	4,181.53	2,480.66
133-0-253-035	529 TIBER RIVER WAY	4,824.19	2,861.90
133-0-253-045	539 TIBER RIVER WAY	3,843.87	2,280.34
133-0-253-055	549 TIBER RIVER WAY	4,824.19	2,861.90
133-0-253-065	559 TIBER RIVER WAY	4,181.53	2,480.66
133-0-253-075	601 TIBER RIVER WAY	3,843.87	2,280.34
133-0-253-085	609 TIBER RIVER WAY	4,824.19	2,861.90
133-0-253-095	610 WHALEN WAY	4,824.19	2,861.90
133-0-253-105	600 WHALEN WAY	3,843.87	2,280.34
133-0-253-115	550 WHALEN WAY	4,181.53	2,480.66
133-0-253-125	540 WHALEN WAY	3,843.87	2,280.34
133-0-253-135	530 WHALEN WAY	4,824.19	2,861.90
133-0-253-145	520 WHALEN WAY	3,843.87	2,280.34
133-0-253-155	510 WHALEN WAY	4,181.53	2,480.66
133-0-254-015	511 WHALEN WAY	4,824.19	2,861.90
133-0-254-025	521 WHALEN WAY	3,843.87	2,280.34
133-0-254-035	531 WHALEN WAY	4,181.53	2,480.66
133-0-254-045	541 WHALEN WAY	4,824.19	2,861.90
133-0-254-055	551 WHALEN WAY	4,181.53	2,480.66
133-0-254-065	561 WHALEN WAY	3,843.87	2,280.34
133-0-254-075	602 XANADU WAY	4,824.19	2,861.90
133-0-254-085	600 XANADU WAY	4,181.53	2,480.66
133-0-254-095	552 XANADU WAY	4,824.19	2,861.90
133-0-254-105	542 XANADU WAY	3,843.87	2,280.34
133-0-254-115	532 XANADU WAY	4,181.53	2,480.66
133-0-254-125	522 XANADU WAY	4,824.19	2,861.90
133-0-254-135	512 XANADU WAY	3,843.87	2,280.34
133-0-255-015	573 XANADU WAY	4,824.19	2,861.90
133-0-255-025	563 XANADU WAY	3,843.87	2,280.34
133-0-255-035	543 XANADU WAY	4,181.53	2,480.66
133-0-260-025	3460 N OXNARD BLVD	3,843.87	2,280.34
133-0-260-035	3462 N OXNARD BLVD	3,391.97	2,012.26
133-0-260-045	3472 N OXNARD BLVD	3,843.87	2,280.34

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APN	Site Address	Maximum Tax	Levy Total
133-0-260-055	3482 N OXNARD BLVD	3,391.97	2,012.26
133-0-260-065	3492 N OXNARD BLVD	3,843.87	2,280.34
133-0-260-075	564 RIO GRANDE WAY	4,181.53	2,480.66
133-0-260-085	554 RIO GRANDE WAY	4,824.19	2,861.90
133-0-260-095	544 RIO GRANDE WAY	3,843.87	2,280.34
133-0-260-105	534 RIO GRANDE WAY	4,181.53	2,480.66
133-0-260-115	524 RIO GRANDE WAY	3,843.87	2,280.34
133-0-260-125	514 RIO GRANDE WAY	4,824.19	2,861.90
133-0-260-135	3491 KINGS CANYON DR	3,843.87	2,280.34
133-0-260-145	3481 KINGS CANYON DR	3,391.97	2,012.26
133-0-260-155	3471 KINGS CANYON DR	3,843.87	2,280.34
133-0-260-165	3461 KINGS CANYON DR	3,391.97	2,012.26
133-0-260-175	3451 KINGS CANYON DR	3,843.87	2,280.34
133-0-260-185	513 PLATTE WAY	4,824.19	2,861.90
133-0-260-195	523 PLATTE WAY	3,843.87	2,280.34
133-0-260-205	533 PLATTE WAY	4,181.53	2,480.66
133-0-260-215	543 PLATTE WAY	3,843.87	2,280.34
133-0-260-225	553 PLATTE WAY	4,181.53	2,480.66
133-0-260-235	563 PLATTE WAY	4,824.19	2,861.90
133-0-260-245	3459 N OXNARD BLVD	3,843.87	2,280.34
133-0-260-255	3457 N OXNARD BLVD	3,391.97	2,012.26
133-0-260-265	3455 N OXNARD BLVD	3,843.87	2,280.34
133-0-260-275	3453 N OXNARD BLVD	3,843.87	2,280.34
133-0-260-285	3451 N OXNARD BLVD	3,391.97	2,012.26
133-0-260-295	3450 N OXNARD BLVD	3,843.87	2,280.34
133-0-260-305	3452 N OXNARD BLVD	3,391.97	2,012.26
133-0-260-315	3454 N OXNARD BLVD	3,843.87	2,280.34
133-0-260-325	3456 N OXNARD BLVD	3,391.97	2,012.26
133-0-260-335	3458 N OXNARD BLVD	3,843.87	2,280.34
133-0-260-345	592 PLATTE WAY	4,181.53	2,480.66
133-0-260-355	588 PLATTE WAY	4,824.19	2,861.90
133-0-260-365	572 PLATTE WAY	3,843.87	2,280.34
133-0-260-375	562 PLATTE WAY	4,181.53	2,480.66
133-0-260-385	552 PLATTE WAY	4,824.19	2,861.90
133-0-260-395	542 PLATTE WAY	4,181.53	2,480.66
133-0-260-405	532 PLATTE WAY	3,843.87	2,280.34
133-0-260-415	522 PLATTE WAY	4,181.53	2,480.66
133-0-260-425	512 PLATTE WAY	4,824.19	2,861.90
133-0-260-435	3441 KINGS CANYON DR	3,843.87	2,280.34
133-0-260-445	3431 KINGS CANYON DR	3,391.97	2,012.26
133-0-260-455	3421 KINGS CANYON DR	3,843.87	2,280.34
133-0-260-465	3411 KINGS CANYON DR	3,843.87	2,280.34

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-260-475	3401 KINGS CANYON DR	3,391.97	2,012.26
133-0-260-485	511 OWENS RIVER DR	4,824.19	2,861.90
133-0-260-495	521 OWENS RIVER DR	4,181.53	2,480.66
133-0-260-505	531 OWENS RIVER DR	4,824.19	2,861.90
133-0-260-515	541 OWENS RIVER DR	3,843.87	2,280.34
133-0-260-525	551 OWENS RIVER DR	4,824.19	2,861.90
133-0-260-535	561 OWENS RIVER DR	4,181.53	2,480.66
133-0-260-545	571 OWENS RIVER DR	3,843.87	2,280.34
133-0-260-555	581 OWENS RIVER DR	4,181.53	2,480.66
133-0-260-565	591 OWENS RIVER DR	4,824.19	2,861.90
133-0-271-015	659 OWENS RIVER DR	4,181.53	2,480.66
133-0-271-025	661 OWENS RIVER DR	4,824.19	2,861.90
133-0-271-035	663 OWENS RIVER DR	3,843.87	2,280.34
133-0-271-045	665 OWENS RIVER DR	4,824.19	2,861.90
133-0-271-055	667 OWENS RIVER DR	4,181.53	2,480.66
133-0-271-065	669 OWENS RIVER DR	4,824.19	2,861.90
133-0-271-075	671 OWENS RIVER DR	3,843.87	2,280.34
133-0-271-085	673 OWENS RIVER DR	4,824.19	2,861.90
133-0-271-095	675 OWENS RIVER DR	3,843.87	2,280.34
133-0-271-105	681 OWENS RIVER DR	4,824.19	2,861.90
133-0-271-115	683 OWENS RIVER DR	3,843.87	2,280.34
133-0-271-125	685 OWENS RIVER DR	4,824.19	2,861.90
133-0-271-135	687 OWENS RIVER DR	4,181.53	2,480.66
133-0-271-145	689 OWENS RIVER DR	4,824.19	2,861.90
133-0-271-155	691 OWENS RIVER DR	3,843.87	2,280.34
133-0-271-165	693 OWENS RIVER DR	4,181.53	2,480.66
133-0-271-175	695 OWENS RIVER DR	4,824.19	2,861.90
133-0-271-195	692 PLATTE WAY	4,824.19	2,861.90
133-0-271-205	690 PLATTE WAY	3,843.87	2,280.34
133-0-271-215	688 PLATTE WAY	4,181.53	2,480.66
133-0-271-225	686 PLATTE WAY	3,843.87	2,280.34
133-0-271-235	684 PLATTE WAY	4,824.19	2,861.90
133-0-271-245	682 PLATTE WAY	3,843.87	2,280.34
133-0-271-255	680 PLATTE WAY	4,824.19	2,861.90
133-0-271-265	678 PLATTE WAY	4,181.53	2,480.66
133-0-271-275	676 PLATTE WAY	4,824.19	2,861.90
133-0-271-285	674 PLATTE WAY	3,843.87	2,280.34
133-0-271-295	672 PLATTE WAY	4,824.19	2,861.90
133-0-271-305	670 PLATTE WAY	4,181.53	2,480.66
133-0-271-315	668 PLATTE WAY	4,824.19	2,861.90
133-0-271-325	664 PLATTE WAY	3,843.87	2,280.34
133-0-271-335	662 PLATTE WAY	4,181.53	2,480.66

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-271-345	660 PLATTE WAY	4,824.19	2,861.90
133-0-272-015	665 PLATTE WAY	4,181.53	2,480.66
133-0-272-025	667 PLATTE WAY	4,824.19	2,861.90
133-0-272-035	669 PLATTE WAY	3,843.87	2,280.34
133-0-272-045	671 PLATTE WAY	4,824.19	2,861.90
133-0-272-055	673 PLATTE WAY	3,843.87	2,280.34
133-0-272-065	675 PLATTE WAY	4,181.53	2,480.66
133-0-272-075	679 PLATTE WAY	4,824.19	2,861.90
133-0-272-085	3414 ALBION DR	3,843.87	2,280.34
133-0-272-095	3424 ALBION DR	3,843.87	2,280.34
133-0-272-105	3434 ALBION DR	3,391.97	2,012.26
133-0-272-115	3444 ALBION DR	3,843.87	2,280.34
133-0-272-125	3454 ALBION DR	3,843.87	2,280.34
133-0-272-135	3464 ALBION DR	3,391.97	2,012.26
133-0-272-145	3474 ALBION DR	3,843.87	2,280.34
133-0-272-155	680 RIO GRANDE WAY	4,824.19	2,861.90
133-0-272-165	678 RIO GRANDE WAY	4,181.53	2,480.66
133-0-272-175	676 RIO GRANDE WAY	3,843.87	2,280.34
133-0-272-185	674 RIO GRANDE WAY	4,181.53	2,480.66
133-0-272-195	672 RIO GRANDE WAY	3,843.87	2,280.34
133-0-272-205	670 RIO GRANDE WAY	4,181.53	2,480.66
133-0-272-215	3495 N OXNARD BLVD	3,843.87	2,280.34
133-0-272-225	3493 N OXNARD BLVD	3,391.97	2,012.26
133-0-272-235	3483 N OXNARD BLVD	3,843.87	2,280.34
133-0-272-245	3473 N OXNARD BLVD	3,391.97	2,012.26
133-0-272-255	3463 N OXNARD BLVD	3,843.87	2,280.34
133-0-273-015	671 RIO GRANDE WAY	4,824.19	2,861.90
133-0-273-025	673 RIO GRANDE WAY	3,843.87	2,280.34
133-0-273-035	675 RIO GRANDE WAY	4,181.53	2,480.66
133-0-273-045	677 RIO GRANDE WAY	4,824.19	2,861.90
133-0-273-055	3500 ALBION DR	3,843.87	2,280.34
133-0-273-065	3514 ALBION DR	3,391.97	2,012.26
133-0-273-075	3524 ALBION DR	3,843.87	2,280.34
133-0-273-085	3534 ALBION DR	3,391.97	2,012.26
133-0-273-095	3544 ALBION DR	3,843.87	2,280.34
133-0-273-105	3554 ALBION DR	3,843.87	2,280.34
133-0-273-115	684 SEINE RIVER WAY	4,824.19	2,861.90
133-0-273-125	682 SEINE RIVER WAY	4,181.53	2,480.66
133-0-273-135	680 SEINE RIVER WAY	4,181.53	2,480.66
133-0-273-145	3533 N OXNARD BLVD	3,843.87	2,280.34
133-0-273-155	3523 N OXNARD BLVD	3,391.97	2,012.26
133-0-273-165	3513 N OXNARD BLVD	3,843.87	2,280.34

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-273-175	3503 N OXNARD BLVD	3,843.87	2,280.34
133-0-273-185	3501 N OXNARD BLVD	3,391.97	2,012.26
133-0-280-015	3243 LISBON LN	2,314.01	1,372.76
133-0-280-025	3241 LISBON LN	3,112.67	1,846.56
133-0-280-035	3239 LISBON LN	3,112.67	1,846.56
133-0-280-045	3246 N VENTURA RD	3,112.67	1,846.56
133-0-280-055	3248 N VENTURA RD	3,112.67	1,846.56
133-0-280-065	3250 N VENTURA RD	2,314.01	1,372.76
133-0-280-075	3237 LISBON LN	2,314.01	1,372.76
133-0-280-085	3235 LISBON LN	3,112.67	1,846.56
133-0-280-095	3233 LISBON LN	3,112.67	1,846.56
133-0-280-105	3240 N VENTURA RD	2,314.01	1,372.76
133-0-280-115	3242 N VENTURA RD	3,112.67	1,846.56
133-0-280-125	3244 N VENTURA RD	3,112.67	1,846.56
133-0-280-135	3231 LISBON LN	2,314.01	1,372.76
133-0-280-145	3229 LISBON LN	3,112.67	1,846.56
133-0-280-155	3227 LISBON LN	3,112.67	1,846.56
133-0-280-165	3234 N VENTURA RD	2,314.01	1,372.76
133-0-280-175	3236 N VENTURA RD	3,112.67	1,846.56
133-0-280-185	3238 N VENTURA RD	3,112.67	1,846.56
133-0-280-195	3225 LISBON LN	3,112.67	1,846.56
133-0-280-205	3223 LISBON LN	3,112.67	1,846.56
133-0-280-215	3221 LISBON LN	2,314.01	1,372.76
133-0-280-225	3228 N VENTURA RD	2,314.01	1,372.76
133-0-280-235	3230 N VENTURA RD	3,112.67	1,846.56
133-0-280-245	3232 N VENTURA RD	3,112.67	1,846.56
133-0-280-255	3221 N OXNARD BLVD	3,112.67	1,846.56
133-0-280-265	3211 N OXNARD BLVD	3,653.46	2,167.38
133-0-280-275	3201 N OXNARD BLVD	2,844.36	1,687.38
133-0-280-285	3202 LISBON LN	2,844.36	1,687.38
133-0-280-295	3204 LISBON LN	3,653.46	2,167.38
133-0-280-305	3206 LISBON LN	3,112.67	1,846.56
133-0-280-315	3208 LISBON LN	3,112.67	1,846.56
133-0-280-325	3210 LISBON LN	3,653.46	2,167.38
133-0-280-335	3212 LISBON LN	2,844.36	1,687.38
133-0-280-345	3251 N OXNARD BLVD	2,844.36	1,687.38
133-0-280-355	3241 N OXNARD BLVD	3,653.46	2,167.38
133-0-280-365	3231 N OXNARD BLVD	3,112.67	1,846.56
133-0-280-375	3214 LISBON LN	2,844.36	1,687.38
133-0-280-385	3216 LISBON LN	3,653.46	2,167.38
133-0-280-395	3218 LISBON LN	3,112.67	1,846.56
133-0-280-405	3220 LISBON LN	3,112.67	1,846.56

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APN	Site Address	Maximum Tax	Levy Total
133-0-280-415	3222 LISBON LN	3,653.46	2,167.38
133-0-280-425	3224 LISBON LN	2,844.36	1,687.38
133-0-290-015	3215 N VENTURA RD	2,314.01	1,372.76
133-0-290-025	3213 N VENTURA RD	2,844.36	1,687.38
133-0-290-035	3211 N VENTURA RD	2,314.01	1,372.76
133-0-290-045	3209 N VENTURA RD	2,844.36	1,687.38
133-0-290-055	3207 N VENTURA RD	2,844.36	1,687.38
133-0-290-065	3205 N VENTURA RD	2,314.01	1,372.76
133-0-290-075	3227 N VENTURA RD	2,314.01	1,372.76
133-0-290-085	3225 N VENTURA RD	2,844.36	1,687.38
133-0-290-095	3223 N VENTURA RD	2,314.01	1,372.76
133-0-290-105	3221 N VENTURA RD	2,314.01	1,372.76
133-0-290-115	3219 N VENTURA RD	2,844.36	1,687.38
133-0-290-125	3217 N VENTURA RD	2,314.01	1,372.76
133-0-290-135	3239 N VENTURA RD	2,314.01	1,372.76
133-0-290-145	3237 N VENTURA RD	2,844.36	1,687.38
133-0-290-155	3235 N VENTURA RD	2,314.01	1,372.76
133-0-290-165	3233 N VENTURA RD	2,844.36	1,687.38
133-0-290-175	3231 N VENTURA RD	2,844.36	1,687.38
133-0-290-185	3229 N VENTURA RD	2,314.01	1,372.76
133-0-290-195	3251 N VENTURA RD	2,314.01	1,372.76
133-0-290-205	3249 N VENTURA RD	2,844.36	1,687.38
133-0-290-215	3247 N VENTURA RD	2,314.01	1,372.76
133-0-290-225	3245 N VENTURA RD	2,314.01	1,372.76
133-0-290-235	3243 N VENTURA RD	2,844.36	1,687.38
133-0-290-245	3241 N VENTURA RD	2,314.01	1,372.76
133-0-290-255	3219 LISBON LN	2,844.36	1,687.38
133-0-290-265	3217 LISBON LN	3,653.46	2,167.38
133-0-290-275	3215 LISBON LN	3,112.67	1,846.56
133-0-290-285	3222 N VENTURA RD	3,112.67	1,846.56
133-0-290-295	3224 N VENTURA RD	3,653.46	2,167.38
133-0-290-305	3226 N VENTURA RD	2,844.36	1,687.38
133-0-290-315	3213 LISBON LN	3,112.67	1,846.56
133-0-290-325	3211 LISBON LN	3,653.46	2,167.38
133-0-290-335	3209 LISBON LN	2,844.36	1,687.38
133-0-290-345	3210 N VENTURA RD	3,112.67	1,846.56
133-0-290-355	3212 N VENTURA RD	3,653.46	2,167.38
133-0-290-365	3214 N VENTURA RD	2,844.36	1,687.38
133-0-290-375	3216 N VENTURA RD	3,112.67	1,846.56
133-0-290-385	3218 N VENTURA RD	3,653.46	2,167.38
133-0-290-395	3220 N VENTURA RD	2,844.36	1,687.38
133-0-290-405	3207 LISBON LN	3,112.67	1,846.56

Slight variances may occur due to rounding

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City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-290-415	3205 LISBON LN	3,653.46	2,167.38
133-0-290-425	3203 LISBON LN	2,844.36	1,687.38
133-0-290-435	3204 N VENTURA RD	2,844.36	1,687.38
133-0-290-445	3206 N VENTURA RD	3,653.46	2,167.38
133-0-290-455	3208 N VENTURA RD	3,112.67	1,846.56
133-0-300-015	3121 N OXNARD BLVD	3,921.77	2,326.56
133-0-300-025	3123 N OXNARD BLVD	3,653.46	2,167.38
133-0-300-035	3125 N OXNARD BLVD	3,653.46	2,167.38
133-0-300-045	3127 N OXNARD BLVD	3,921.77	2,326.56
133-0-300-055	3131 N OXNARD BLVD	3,921.77	2,326.56
133-0-300-065	3133 N OXNARD BLVD	3,653.46	2,167.38
133-0-300-075	3141 N OXNARD BLVD	3,653.46	2,167.38
133-0-300-085	3151 N OXNARD BLVD	3,921.77	2,326.56
133-0-300-095	3156 LISBON LN	2,844.36	1,687.38
133-0-300-105	3154 LISBON LN	2,844.36	1,687.38
133-0-300-115	3152 LISBON LN	2,844.36	1,687.38
133-0-300-125	3150 LISBON LN	2,844.36	1,687.38
133-0-300-135	3148 LISBON LN	2,314.01	1,372.76
133-0-300-145	3146 LISBON LN	3,112.67	1,846.56
133-0-300-155	3144 LISBON LN	3,112.67	1,846.56
133-0-300-165	3142 LISBON LN	2,314.01	1,372.76
133-0-300-175	3140 LISBON LN	2,844.36	1,687.38
133-0-300-185	3138 LISBON LN	2,844.36	1,687.38
133-0-300-195	3128 LISBON LN	2,314.01	1,372.76
133-0-300-205	3126 LISBON LN	3,112.67	1,846.56
133-0-300-215	3124 LISBON LN	2,844.36	1,687.38
133-0-300-225	3122 LISBON LN	2,844.36	1,687.38
133-0-300-235	701 GARONNE ST	2,844.36	1,687.38
133-0-300-245	703 GARONNE LN	3,112.67	1,846.56
133-0-300-255	705 GARONNE ST	3,112.67	1,846.56
133-0-300-265	709 GARONNE ST	3,112.67	1,846.56
133-0-300-275	711 GARONNE ST	3,112.67	1,846.56
133-0-300-285	713 GARONNE LN	3,112.67	1,846.56
133-0-300-295	715 GARONNE ST	2,844.36	1,687.38
133-0-300-305	3120 LISBON LN	2,844.36	1,687.38
133-0-300-315	3118 LISBON LN	2,844.36	1,687.38
133-0-300-325	3116 LISBON LN	2,314.01	1,372.76
133-0-300-335	3114 LISBON LN	3,112.67	1,846.56
133-0-300-345	3112 LISBON LN	3,112.67	1,846.56
133-0-300-355	3110 LISBON LN	2,314.01	1,372.76
133-0-300-365	3108 LISBON LN	2,844.36	1,687.38
133-0-300-375	3106 LISBON LN	2,844.36	1,687.38

Slight variances may occur due to rounding

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City of Oxnard

Riverpark CFD 5

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
133-0-300-385	3104 LISBON LN	2,844.36	1,687.38
133-0-300-395	3102 LISBON LN	2,844.36	1,687.38
133-0-300-405	3136 LISBON LN	2,844.36	1,687.38
133-0-300-415	3134 LISBON LN	2,844.36	1,687.38
133-0-300-425	3132 LISBON LN	3,112.67	1,846.56
133-0-300-435	3130 LISBON LN	2,314.01	1,372.76
133-0-300-445	3101 N OXNARD BLVD	3,921.77	2,326.56
133-0-300-455	3103 N OXNARD BLVD	3,653.46	2,167.38
133-0-300-465	3105 N OXNARD BLVD	3,653.46	2,167.38
133-0-300-475	3107 N OXNARD BLVD	3,921.77	2,326.56
133-0-300-485	3111 N OXNARD BLVD	3,921.77	2,326.56
133-0-300-495	3113 N OXNARD BLVD	3,653.46	2,167.38
133-0-300-505	3115 N OXNARD BLVD	3,653.46	2,167.38
133-0-300-515	3117 N OXNARD BLVD	3,921.77	2,326.56
1,904 Accounts		**$7,211,310.21**	**$4,278,039.24**

Slight variances may occur due to rounding

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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 8 (SAKIOKA FARMS) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 8 (SAKIOKA FARMS BUSINESS PARK) FOR THE FISCAL YEAR 2026-27

WHEREAS, by its Resolution No. 15,349 (the "Resolution of Formation"), the City Council of the City of Oxnard (the "City") established Community Facilities District No. 8 (Sakioka Farms Business Park) of the City of Oxnard ("CFD No. 8") pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the "Act"); and

WHEREAS, by its Ordinance No. 2982 (the "Ordinance") the City Council authorized the levy of special taxes (the "Special Taxes") within CFD No. 8 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2026-27 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a Final Billing Detail Report has been prepared by NBS Financial Group ("NBS") listing each parcel in CFD No. 8 for which a levy of the Special Tax is proposed for Fiscal Year 2026-27 and the amount of the proposed Special Tax for Fiscal Year 2026-27 (the "Report"); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 8 (SAKIOKA FARMS BUSINESS PARK), DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 8 the Special Taxes for Fiscal Year 2026-27 as shown in the Report, which is approved and on file in the Office of the City Clerk, available for public

inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2026-27, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard

Sakioka Farms CFD 8

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
216-0-030-165		$847.66	$503.92
216-0-030-175		5,276.66	3,137.06
216-0-030-185		362,118.95	215,285.54
216-0-030-195		48,295.24	28,712.28
216-0-030-205		56,750.62	33,739.14
216-0-240-015		5,276.66	3,137.06
216-0-240-025		5,107.13	3,036.26
216-0-240-035		4,895.22	2,910.28
216-0-240-045		4,513.77	2,683.50
216-0-240-055		4,153.52	2,469.32
216-0-240-065		3,983.99	2,368.54
216-0-240-075		1,462.21	869.28
216-0-240-085		1,462.21	869.28
216-0-240-145		8,858.01	5,266.22
216-0-240-155		5,552.15	3,300.84
216-0-240-165		5,658.11	3,363.82
216-0-240-175		19,220.62	11,426.96
216-0-240-185	3100 SAKIOKA DR	33,037.42	19,641.26
216-0-240-205	2600 SAKIOKA DR	67,282.75	40,000.66
216-0-240-215		529.79	314.96
216-0-240-225		8,773.25	5,215.82
216-0-250-105		17,313.39	10,293.08
216-0-250-115		51,961.36	30,891.84
216-0-250-135		5,764.07	3,426.82
216-0-250-145		11,549.32	6,866.24
216-0-260-015		2,331.06	1,385.84
216-0-260-025		2,331.06	1,385.84
216-0-260-035		2,331.06	1,385.84
216-0-260-045		2,331.06	1,385.84
216-0-260-055		2,331.06	1,385.84
216-0-260-065		2,331.06	1,385.84
216-0-260-075		2,331.06	1,385.84
216-0-260-085	310 SAKIOKA DR	53,169.27	31,609.98
216-0-260-095		15,829.99	9,411.18
216-0-260-105		15,724.03	9,348.18
216-0-260-115		10,765.24	6,400.10
216-0-260-125		5,107.13	3,036.26
37 Accounts		**$856,557.13**	**$509,236.56**

Slight variances may occur due to rounding

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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 9 (NORTHSHORE AT MANDALAY BAY) OF THE CITY OF OXNARD AUTHORIZING THE LEVY OF SPECIAL TAXES WITHIN COMMUNITY FACILITIES DISTRICT NO. 9 (NORTHSHORE AT MANDALAY BAY) FOR THE FISCAL YEAR 2026-27

WHEREAS, by its Resolution No. 15,492 (the "Resolution of Formation"), the City Council of the City of Oxnard (the "City") established Community Facilities District No. 9 (Northshore at Mandalay Bay) of the City of Oxnard ("CFD No. 9") pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the "Act"); and

WHEREAS, by its Ordinance No. 3004 (the "Ordinance") the City Council authorized the levy of special taxes (the "Special Taxes") within CFD No. 9 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2026-27 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a Final Billing Detail Report has been prepared by NBS Financial Group ("NBS") listing each parcel in CFD No. 9 for which a levy of the Special Tax is proposed for Fiscal Year 2026-27 and the amount of the proposed Special Tax for Fiscal Year 2026-27 (the "Report"); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 9 (NORTHSHORE AT MANDALAY BAY), DOES HEREBY FIND, RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

SECTION 1. The foregoing recitals, and each of them, are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 9 the Special Taxes for Fiscal Year 2026-27 as shown in the Report, which is approved and on file in the Office of the City Clerk, available for public inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2026-27, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard

CFD 9 Northshore at Mandalay Bay

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	FY 26/27 Services - Maximum Special Tax	FY 26/27 Services - Special Tax Levy
196-0-091-015		$3,179.18	$140.92
196-0-091-025		3,111.54	137.92
196-0-091-035		3,043.89	134.92
196-0-091-045		3,043.89	134.92
196-0-091-055		3,043.89	134.92
196-0-091-065		3,043.89	134.92
196-0-091-075		3,043.89	134.92
196-0-091-085		3,043.89	134.92
196-0-091-095		3,043.89	134.92
196-0-091-105		3,111.54	137.92
196-0-091-115		5,230.99	231.88
196-0-091-125		5,952.50	263.86
196-0-091-135		3,900.69	172.90
196-0-091-145		3,111.54	137.92
196-0-091-155		3,111.54	137.92
196-0-091-165		3,111.54	137.92
196-0-091-175		3,111.54	137.92
196-0-091-185		3,111.54	137.92
196-0-091-195		3,111.54	137.92
196-0-091-205		3,111.54	137.92
196-0-091-215		3,111.54	137.92
196-0-091-225		3,765.41	166.90
196-0-091-245		3,923.24	173.90
196-0-091-255		3,111.54	137.92
196-0-091-265		3,111.54	137.92
196-0-091-275		3,111.54	137.92
196-0-091-285		4,103.62	181.90
196-0-091-295		3,675.22	162.90
196-0-091-305		3,111.54	137.92
196-0-091-315		3,201.72	141.92
196-0-091-325		4,554.57	201.88
196-0-091-335		4,870.23	215.88
196-0-091-345		3,224.27	142.92
196-0-091-355		3,111.54	137.92
196-0-092-015		2,592.95	114.94
196-0-092-025		2,457.66	108.94
196-0-092-035		2,457.66	108.94
196-0-092-045		2,457.66	108.94
196-0-092-055		2,457.66	108.94
196-0-092-065		2,457.66	108.94
196-0-092-075		2,457.66	108.94
196-0-092-085		2,457.66	108.94
196-0-092-095		2,457.66	108.94
196-0-092-105		2,457.66	108.94
196-0-092-115		2,547.85	112.94
196-0-092-125		2,592.95	114.94
196-0-092-135		2,457.66	108.94
196-0-092-145		2,457.66	108.94
196-0-092-155		2,457.66	108.94
196-0-092-165		2,457.66	108.94
196-0-092-175		2,457.66	108.94
196-0-092-185		2,457.66	108.94
196-0-092-195		2,457.66	108.94
196-0-092-205		2,457.66	108.94
196-0-092-215		2,457.66	108.94
196-0-092-225		2,570.40	113.94
196-0-093-015		2,570.40	113.94

City of Oxnard

CFD 9 Northshore at Mandalay Bay

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	FY 26/27 Services - Maximum Special Tax	FY 26/27 Services - Special Tax Levy
196-0-093-025		2,457.66	108.94
196-0-093-035		2,457.66	108.94
196-0-093-045		2,457.66	108.94
196-0-093-055		2,457.66	108.94
196-0-093-065		2,457.66	108.94
196-0-093-075		2,457.66	108.94
196-0-093-085		2,457.66	108.94
196-0-093-095		2,457.66	108.94
196-0-093-105		3,134.08	138.92
196-0-093-115		3,697.77	163.90
196-0-093-125		2,457.66	108.94
196-0-093-135		2,457.66	108.94
196-0-093-145		2,457.66	108.94
196-0-093-155		2,457.66	108.94
196-0-093-165		2,457.66	108.94
196-0-093-175		2,457.66	108.94
196-0-093-185		2,457.66	108.94
196-0-093-195		3,043.89	134.92
196-0-094-015		2,818.42	124.92
196-0-094-025		2,457.66	108.94
196-0-094-035		2,457.66	108.94
196-0-094-045		2,457.66	108.94
196-0-094-055		2,457.66	108.94
196-0-094-065		2,457.66	108.94
196-0-094-075		2,457.66	108.94
196-0-094-085		3,855.60	170.90
196-0-094-095		4,103.62	181.90
196-0-094-105		2,547.85	112.94
196-0-094-115		2,457.66	108.94
196-0-094-125		2,457.66	108.94
196-0-094-135		2,457.66	108.94
196-0-094-145		3,246.82	143.92
196-0-094-155		3,269.37	144.92
196-0-100-015		231,223.15	10,249.76
196-0-100-025		3,111.54	137.92
196-0-100-035		3,111.54	137.92
196-0-100-045		3,134.08	138.92
196-0-100-055		4,126.17	182.90
196-0-100-075		4,441.83	196.88
196-0-100-085		3,111.54	137.92
196-0-100-095		3,111.54	137.92
196-0-100-105		3,111.54	137.92
196-0-100-115		3,111.54	137.92
196-0-100-125		3,111.54	137.92
196-0-100-135		3,111.54	137.92
196-0-100-145		3,111.54	137.92
196-0-100-155		3,111.54	137.92
196-0-100-165		3,111.54	137.92
196-0-110-025		41,058.74	1,820.06
196-0-110-035		53,099.03	2,353.78
196-0-110-045		2,728.23	120.92
196-0-110-055		2,457.66	108.94
196-0-110-065		2,457.66	108.94
196-0-110-075		2,457.66	108.94
196-0-110-085		2,502.76	110.94
196-0-110-095		3,111.54	137.92
196-0-110-105		4,847.68	214.88

City of Oxnard

CFD 9 Northshore at Mandalay Bay

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	FY 26/27 Services - Maximum Special Tax	FY 26/27 Services - Special Tax Levy
196-0-110-115		4,464.38	197.88
196-0-110-125		3,517.39	155.92
196-0-110-135		3,878.15	171.90
196-0-110-145		3,652.67	161.90
196-0-110-155		3,720.31	164.90
196-0-110-165		3,404.65	150.92
196-0-110-175		3,472.29	153.92
196-0-110-185		3,337.01	147.92
196-0-110-195		7,756.29	343.82
196-0-110-205		3,900.69	172.90
196-0-110-215		3,111.54	137.92
196-0-110-225		3,111.54	137.92
196-0-110-235		3,111.54	137.92
196-0-110-245		3,111.54	137.92
196-0-110-255		3,111.54	137.92
196-0-110-265		4,825.13	213.88
196-0-110-275		3,111.54	137.92
196-0-110-285		3,111.54	137.92
196-0-110-295		3,111.54	137.92
196-0-110-305		3,111.54	137.92
196-0-110-315		3,269.37	144.92
196-0-110-325		3,630.12	160.90
196-0-110-335		3,179.18	140.92
196-0-110-345		4,419.28	195.88
196-0-110-355		32,941.69	1,460.24
196-0-110-365		3,111.54	137.92
196-0-110-375		3,427.20	151.92
196-0-110-385		3,810.50	168.90
196-0-110-395		3,201.72	141.92
196-0-110-405		4,351.64	192.90
196-0-120-015		3,179.18	140.92
196-0-120-025		3,156.63	139.92
196-0-120-035		3,111.54	137.92
196-0-120-045		3,111.54	137.92
196-0-120-055		3,111.54	137.92
196-0-120-065		3,111.54	137.92
196-0-120-075		3,111.54	137.92
196-0-120-085		3,111.54	137.92
196-0-120-095		3,111.54	137.92
196-0-120-105		3,111.54	137.92
196-0-120-115		3,111.54	137.92
196-0-120-125		3,156.63	139.92
196-0-120-135		3,427.20	151.92
196-0-120-145		3,359.56	148.92
196-0-120-155		3,382.10	149.92
196-0-120-165		3,111.54	137.92
196-0-120-175		3,134.08	138.92
196-0-120-185		3,179.18	140.92
196-0-120-225		4,238.90	187.90
196-0-120-235		2,886.06	127.92
196-0-120-245		3,201.72	141.92
196-0-120-255		3,787.96	167.90
196-0-120-265		2,683.14	118.92
196-0-120-275		2,683.14	118.92
196-0-120-285		2,705.68	119.92
196-0-120-295		3,314.46	146.92
196-0-120-305		3,539.94	156.90

City of Oxnard

CFD 9 Northshore at Mandalay Bay

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	FY 26/27 Services - Maximum Special Tax	FY 26/27 Services - Special Tax Levy
196-0-120-315		4,486.92	198.88
196-0-120-325		4,035.98	178.90
196-0-120-335		3,111.54	137.92
196-0-120-345		2,547.85	112.94
196-0-120-355		2,750.78	121.92
196-0-120-365		2,750.78	121.92
196-0-120-375		2,457.66	108.94
196-0-120-385		2,728.23	120.92
196-0-120-395		3,675.22	162.90
196-0-120-405		5,253.53	232.88
196-0-120-415		2,638.04	116.94
196-0-120-425		2,457.66	108.94
196-0-120-435		2,457.66	108.94
196-0-120-445		2,457.66	108.94
196-0-120-455		2,705.68	119.92
186 Accounts		**$927,169.89**	**$41,098.46**

Slight variances may occur due to rounding

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING AS LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2000-3 (OXNARD BOULEVARD/HIGHWAY 101 INTERCHANGE), SETTING THE LEVY OF AN ANNUAL SPECIAL TAX FOR SUCH COMMUNITY FACILITIES DISTRICT FOR FISCAL YEAR 2026-27

WHEREAS, by its Resolution No. 12,019 (the "Resolution of Formation"), the City Council of the City of Oxnard (the "City") established Community Facilities District No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) of the City of Oxnard ("CFD No. 2000-3") pursuant to the Mello-Roos Community Facilities Act of 1982 (Section 53311 *et seq.* of the California Government Code) (the "Act"); and

WHEREAS, by its Ordinance No. 2570 (the "Ordinance") the City Council authorized the levy of special taxes (the "Special Taxes") within CFD No. 2000-3 to fund services and expenses authorized in the Resolution of Formation; and

WHEREAS, the City Council desires to cause the levy and collection of the Special Taxes for Fiscal Year 2026-27 for the purposes specified in the Resolution of Formation and the Ordinance, by the adoption of this resolution; and

WHEREAS, a Final Billing Detail Report has been prepared by NBS Financial Group ("NBS") listing each parcel in CFD No. 2000-3 for which a levy of the Special Tax is proposed for Fiscal Year 2026-27 and the amount of the proposed Special Tax for Fiscal Year 2026-27 (the "Report"); and

WHEREAS, the proposed levy is in conformance with the requirements of Proposition 218 (Articles XIII C and XIII D of the California Constitution); and

WHEREAS, the proposed levy does not exceed the tax rate authorized by the Ordinance.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OXNARD, ACTING AS THE LEGISLATIVE BODY OF COMMUNITY FACILITIES DISTRICT NO. 2000-3 (OXNARD BOULEVARD/HIGHWAY 101 INTERCHANGE), AS FOLLOWS:

SECTION 1. The above recitals are true and correct.

SECTION 2. The special tax is imposed without regard to property valuation and is levied in compliance with the Act and the Ordinance.

SECTION 3. In accordance with the Act and the Ordinance, there is hereby levied upon the parcels within the CFD No. 2000-3 the Special Taxes for Fiscal Year 2026-27 as shown in the Report, which is approved and on file in the Office of the City Clerk, available for public

inspection, and incorporated herein by reference. No Special Tax is levied upon any parcel that is exempt from taxation under applicable law. After adoption of this Resolution, the Chief Financial Officer of the City, or designee, may make any necessary modifications of the levy to correct any errors, omissions or inconsistencies in the listing or categorization of parcels to be taxed or in the amount to be charged to any category of parcels; provided, however, that any such modifications shall not result in an increase in the Special Tax applicable to any category of parcels and is made prior to the submission of the tax rolls to the Ventura County Auditor.

SECTION 4. Proceeds of the levy shall be used only as provided for in the Act and the Resolution of Formation.

SECTION 5. The levy shall be collected in the same manner as ordinary ad valorem taxes are collected and shall be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes except as such procedure may be modified by law and by this City Council.

SECTION 6. The Chief Financial Officer or designee, is hereby authorized and directed to transmit a certified copy of this Resolution and of the Report to the Ventura County Auditor, together with other supporting documentation as may be required to place said special taxes on the secured property tax roll for the Fiscal Year 2026-27, and to perform all other acts which are required by the Act, the Ordinance, or by law in order to accomplish the purpose of this Resolution.

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PASSED, APPROVED AND ADOPTED on this ____ day of JUNE, 2026 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-033-055		$380.56	$43.14
132-0-033-075		378.87	42.94
132-0-033-095	110 RIVERPARK BLVD	2,767.31	313.70
132-0-033-105	210 RIVERPARK BLVD	4,271.87	484.24
132-0-060-050	2805 VINEYARD AVE	239.11	27.10
132-0-060-145	141 W STROUBE ST	1,232.33	139.68
132-0-060-155	2851 E VINEYARD AVE	496.61	56.28
132-0-100-105	1000 TOWN CENTER DR	11,081.75	1,256.22
132-0-100-165	2901 N VENTURA RD	15,319.54	1,736.62
132-0-100-175		20.18	2.28
132-0-100-185	2775 N VENTURA RD A	6,738.28	763.84
132-0-100-235	2811 N VENTURA RD F	741.07	84.00
132-0-100-245	2821 N VENTURA RD	741.07	84.00
132-0-100-255	2801 N VENTURA RD G	1,382.21	156.68
132-0-100-595		8,525.13	966.40
132-0-110-175		777.22	88.10
132-0-110-315		19,356.57	2,194.26
132-0-110-535	750 CLYDE RIVER PL	15,803.55	1,791.48
132-0-170-105		873.14	98.96
132-0-170-115		2,357.47	267.24
132-0-170-125	2905 ROCKY MOUNTAIN DR	582.09	65.98
132-0-170-135	2903 ROCKY MOUNTAIN DR	582.09	65.98
132-0-170-145	2901 ROCKY MOUNTAIN DR	582.09	65.98
132-0-170-155	2907 ROCKY MOUNTAIN DR	582.09	65.98
132-0-170-165	2909 ROCKY MOUNTAIN DR	582.09	65.98
132-0-170-175	2911 ROCKY MOUNTAIN DR	582.09	65.98
132-0-170-185	2925 ROCKY MOUNTAIN DR	654.85	74.22
132-0-170-195	2923 ROCKY MOUNTAIN DR	654.85	74.22
132-0-170-205	2921 ROCKY MOUNTAIN DR	654.85	74.22
132-0-170-215	2927 ROCKY MOUNTAIN DR	654.85	74.22
132-0-170-225	2929 ROCKY MOUNTAIN DR	654.85	74.22
132-0-170-235	2931 ROCKY MOUNTAIN DR	654.85	74.22
132-0-170-245	313 DANVERS RIVER ST	449.04	50.90
132-0-170-255	311 DANVERS RIVER ST	449.04	50.90
132-0-170-265	309 DANVERS RIVER ST	449.04	50.90
132-0-170-275	307 DANVERS RIVER ST	449.04	50.90
132-0-170-285	305 DANVERS RIVER ST	449.04	50.90
132-0-170-295	303 DANVERS RIVER ST	449.04	50.90
132-0-170-305	301 DANVERS RIVER ST	449.04	50.90
132-0-170-315	318 ELK RIVER ST	509.33	57.72
132-0-170-325	316 ELK RIVER ST	509.33	57.72
132-0-170-335	314 ELK RIVER ST	509.33	57.72

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-170-345	312 ELK RIVER ST	509.33	57.72
132-0-170-355	310 ELK RIVER ST	509.33	57.72
132-0-170-365	308 ELK RIVER ST	509.33	57.72
132-0-170-375	373 FEATHER RIVER PL	561.30	63.62
132-0-170-385	371 FEATHER RIVER PL	561.30	63.62
132-0-170-395	369 FEATHER RIVER PL	561.30	63.62
132-0-170-405	367 FEATHER RIVER PL	561.30	63.62
132-0-170-415	365 FEATHER RIVER PL	561.30	63.62
132-0-170-425	363 FEATHER RIVER PL	561.30	63.62
132-0-170-435	361 FEATHER RIVER PL	561.30	63.62
132-0-170-445	355 FEATHER RIVER PL	561.30	63.62
132-0-170-455	353 FEATHER RIVER PL	561.30	63.62
132-0-170-465	351 FEATHER RIVER PL	561.30	63.62
132-0-170-475	349 FEATHER RIVER PL	561.30	63.62
132-0-170-485	347 FEATHER RIVER PL	561.30	63.62
132-0-170-495	345 FEATHER RIVER PL	561.30	63.62
132-0-170-505	343 FEATHER RIVER PL	561.30	63.62
132-0-170-515	341 FEATHER RIVER PL	480.22	54.42
132-0-170-525	339 FEATHER RIVER PL	480.22	54.42
132-0-170-535	337 FEATHER RIVER PL	480.22	54.42
132-0-170-545	335 FEATHER RIVER PL	480.22	54.42
132-0-170-555	333 FEATHER RIVER PL	480.23	54.42
132-0-170-565	331 FEATHER RIVER PL	480.23	54.42
132-0-170-575	321 FEATHER RIVER PL	611.20	69.28
132-0-170-585	319 FEATHER RIVER PL	611.20	69.28
132-0-170-595	317 FEATHER RIVER PL	611.20	69.28
132-0-170-605	315 FEATHER RIVER PL	611.19	69.28
132-0-170-615	316 FEATHER RIVER PL	582.09	65.98
132-0-170-625	318 FEATHER RIVER PL	582.09	65.98
132-0-170-635	320 FEATHER RIVER PL	582.09	65.98
132-0-170-645	319 ELK RIVER ST	567.54	64.32
132-0-170-655	317 ELK RIVER ST	567.54	64.32
132-0-170-665	315 ELK RIVER ST	567.54	64.32
132-0-170-675	313 ELK RIVER ST	567.54	64.32
132-0-180-175	351 FOREST PARK BLVD	372.59	42.22
132-0-180-185	349 FOREST PARK BLVD	372.59	42.22
132-0-180-195	347 FOREST PARK BLVD	372.59	42.22
132-0-180-205	345 FOREST PARK BLVD	372.59	42.22
132-0-180-215	343 FOREST PARK BLVD	372.59	42.22
132-0-180-225	341 FOREST PARK BLVD	372.59	42.22
132-0-180-235	335 FOREST PARK BLVD	372.59	42.22
132-0-180-245	333 FOREST PARK BLVD	372.59	42.22

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-180-255	331 FOREST PARK BLVD	372.59	42.22
132-0-180-265	321 FOREST PARK BLVD	372.59	42.22
132-0-180-275	319 FOREST PARK BLVD	372.59	42.22
132-0-180-285	317 FOREST PARK BLVD	372.59	42.22
132-0-180-295	315 FOREST PARK BLVD	372.59	42.22
132-0-180-305	313 FOREST PARK BLVD	372.59	42.22
132-0-180-315	311 FOREST PARK BLVD	372.59	42.22
132-0-180-325	309 FOREST PARK BLVD	372.59	42.22
132-0-180-335	307 FOREST PARK BLVD	372.59	42.22
132-0-180-425	3032 SHENANDOAH DR	229.86	26.04
132-0-180-435	3022 SHENANDOAH DR	229.87	26.04
132-0-180-445	3012 SHENANDOAH DR	229.87	26.04
132-0-180-455	3002 SHENANDOAH DR	229.87	26.04
132-0-180-465	3003 SHENANDOAH DR	234.97	26.62
132-0-180-475	3013 SHENANDOAH DR	234.97	26.62
132-0-180-485	3023 SHENANDOAH DR	234.97	26.62
132-0-180-495	3033 SHENANDOAH DR	234.97	26.62
132-0-180-505	3043 SHENANDOAH DR	234.97	26.62
132-0-180-545	3034 ROIA LN	268.17	30.40
132-0-180-555	3024 ROIA LN	268.17	30.40
132-0-180-565	3014 ROIA LN	268.17	30.40
132-0-180-575	3004 ROIA LN	268.17	30.38
132-0-180-585	3005 ROIA LN	323.51	36.66
132-0-180-595	3015 ROIA LN	323.51	36.66
132-0-180-605	3025 ROIA LN	323.51	36.66
132-0-180-675	3026 PALISADES PARK DR	289.46	32.80
132-0-180-685	3016 PALISADES PARK DR	289.46	32.80
132-0-180-695	3006 PALISADES PARK DR	289.46	32.80
132-0-180-765	405 GARONNE ST	340.54	38.60
132-0-180-775	403 GARONNE ST	340.54	38.60
132-0-180-785	401 GARONNE ST	340.54	38.60
132-0-190-015	321 COLORADO RIVER PL	389.55	44.14
132-0-190-025	331 COLORADO RIVER PL	389.55	44.14
132-0-190-035	341 COLORADO RIVER PL	389.55	44.14
132-0-190-045	351 COLORADO RIVER PL	389.55	44.14
132-0-190-055	391 COLORADO RIVER PL	389.55	44.14
132-0-190-065	381 COLORADO RIVER PL	389.55	44.14
132-0-190-075	371 COLORADO RIVER PL	389.55	44.14
132-0-190-085	361 COLORADO RIVER PL	389.55	44.14
132-0-190-095	2800 RIVERPARK BLVD	389.55	44.14
132-0-190-105	2802 RIVERPARK BLVD	389.55	44.14
132-0-190-115	2804 RIVERPARK BLVD	389.55	44.14

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-190-125	2820 RIVERPARK BLVD	389.55	44.14
132-0-190-135	2818 RIVERPARK BLVD	389.55	44.14
132-0-190-145	2816 RIVERPARK BLVD	389.55	44.14
132-0-190-155	2814 RIVERPARK BLVD	389.55	44.14
132-0-190-165	2812 RIVERPARK BLVD	389.55	44.14
132-0-190-175	2810 RIVERPARK BLVD	389.55	44.14
132-0-190-185	2821 SMOKY MOUNTAIN DR	389.55	44.14
132-0-190-195	2819 SMOKY MOUNTAIN DR	389.55	44.14
132-0-190-205	2817 SMOKY MOUNTAIN DR	389.55	44.14
132-0-190-215	2815 SMOKY MOUNTAIN DR	389.55	44.14
132-0-190-225	2813 SMOKY MOUNTAIN DR	389.55	44.14
132-0-190-235	2811 SMOKY MOUNTAIN DR	389.55	44.14
132-0-190-245	2801 SMOKY MOUNTAIN DR	389.55	44.14
132-0-190-255	2803 SMOKY MOUNTAIN DR	389.55	44.14
132-0-190-265	2805 SMOKY MOUNTAIN DR	389.55	44.14
132-0-190-275	2835 SMOKY MOUNTAIN DR	355.49	40.28
132-0-190-285	2833 SMOKY MOUNTAIN DR	355.49	40.28
132-0-190-295	2831 SMOKY MOUNTAIN DR	355.49	40.28
132-0-190-305	2830 RIVERPARK BLVD	355.49	40.28
132-0-190-315	2832 RIVERPARK BLVD	355.49	40.28
132-0-190-325	2834 RIVER PARK BLVD	355.49	40.28
132-0-190-335	392 DANVERS RIVER ST	355.49	40.28
132-0-190-345	382 DANVERS RIVER ST	355.49	40.28
132-0-190-355	372 DANVERS RIVER ST	355.49	40.28
132-0-190-365	362 DANVERS RIVER ST	355.49	40.28
132-0-190-375	322 DANVERS RIVER ST	355.49	40.28
132-0-190-385	332 DANVERS RIVER ST	355.49	40.28
132-0-190-395	342 DANVERS RIVER ST	355.49	40.28
132-0-190-405	352 DANVERS RIVER ST	355.49	40.28
132-0-200-015	2716 RIVERPARK BLVD	384.18	43.54
132-0-200-025	2714 RIVERPARK BLVD	384.18	43.54
132-0-200-035	2712 RIVERPARK BLVD	384.18	43.54
132-0-200-045	2710 RIVERPARK BLVD	384.18	43.54
132-0-200-055	2720 RIVERPARK BLVD	384.18	43.54
132-0-200-065	2722 RIVERPARK BLVD	384.18	43.54
132-0-200-075	2724 RIVERPARK BLVD	384.18	43.54
132-0-200-085	2726 RIVERPARK BLVD	384.18	43.54
132-0-200-095	2734 RIVERPARK BLVD	384.18	43.54
132-0-200-105	2732 RIVERPARK BLVD	384.18	43.54
132-0-200-115	2730 RIVERPARK BLVD	384.18	43.54
132-0-200-125	390 COLORADO RIVER PL	384.18	43.54
132-0-200-135	380 COLORADO RIVER PL	384.18	43.54

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-200-145	370 COLORADO RIVER PL	384.18	43.54
132-0-200-155	360 COLORADO RIVER PL	384.18	43.54
132-0-200-165	320 COLORADO RIVER PL	384.18	43.54
132-0-200-175	330 COLORADO RIVER PL	384.18	43.54
132-0-200-185	340 COLORADO RIVER PL	384.18	43.54
132-0-200-195	350 COLORADO RIVER PL	384.18	43.54
132-0-200-205	2735 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-215	2733 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-225	2731 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-235	2721 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-245	2723 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-255	2725 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-265	2727 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-275	2717 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-285	2715 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-295	2713 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-305	2711 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-455	2701 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-465	2703 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-475	2705 SMOKY MOUNTAIN DR	424.09	48.06
132-0-200-485	2700 RIVERPARK BLVD	384.18	43.54
132-0-200-495	2702 RIVERPARK BLVD	384.18	43.54
132-0-200-505	2704 RIVERPARK BLVD	384.18	43.54
132-0-200-515	341 AMERICAN RIVER CT	384.18	43.54
132-0-200-525	343 AMERICAN RIVER CT	384.18	43.54
132-0-200-535	345 AMERICAN RIVER CT	384.18	43.54
132-0-200-545	347 AMERICAN RIVER CT	384.18	43.54
132-0-200-555	357 AMERICAN RIVER CT	384.18	43.54
132-0-200-565	355 AMERICAN RIVER CT	384.18	43.54
132-0-200-575	353 AMERICAN RIVER CT	384.18	43.54
132-0-200-585	351 AMERICAN RIVER CT	384.18	43.54
132-0-210-345	300 BIG SUR RIVER PL	353.62	40.08
132-0-210-355	302 BIG SUR RIVER PL	353.62	40.08
132-0-210-365	304 BIG SUR RIVER PL	353.62	40.08
132-0-210-375	306 BIG SUR RIVER PL	353.62	40.08
132-0-210-385	308 BIG SUR RIVER PL	353.62	40.08
132-0-210-395	310 BIG SUR RIVER PL	353.62	40.08
132-0-210-405	301 AMERICAN RIVER CT	353.62	40.08
132-0-210-415	303 AMERICAN RIVER CT	353.62	40.08
132-0-210-425	305 AMERICAN RIVER CT	353.62	40.08
132-0-210-435	307 AMERICAN RIVER CT	353.62	40.08
132-0-210-445	309 AMERICAN RIVER CT	353.62	40.08

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-210-455	311 AMERICAN RIVER CT	353.62	40.08
132-0-210-465	312 BIG SUR RIVER PL	353.62	40.08
132-0-210-475	314 BIG SUR RIVER PL	353.62	40.08
132-0-210-495	318 BIG SUR RIVER PL	353.62	40.08
132-0-210-505	313 AMERICAN RIVER CT	353.62	40.08
132-0-210-515	315 AMERICAN RIVER CT	353.62	40.08
132-0-210-525	317 AMERICAN RIVER CT	353.62	40.08
132-0-210-535	319 AMERICAN RIVER CT	353.62	40.08
132-0-210-545	330 BIG SUR RIVER PL	341.98	38.76
132-0-210-555	328 BIG SUR RIVER PL	341.98	38.76
132-0-210-565	326 BIG SUR RIVER PL	341.98	38.76
132-0-210-575	324 BIG SUR RIVER PL	341.98	38.76
132-0-210-585	322 BIG SUR RIVER PL	341.98	38.76
132-0-210-595	320 BIG SUR RIVER PL	341.98	38.76
132-0-210-605	331 AMERICAN RIVER CT	341.98	38.76
132-0-210-615	329 AMERICAN RIVER CT	341.98	38.76
132-0-210-625	327 AMERICAN RIVER CT	341.98	38.76
132-0-210-635	325 AMERICAN RIVER CT	341.98	38.76
132-0-210-645	323 AMERICAN RIVER CT	341.98	38.76
132-0-210-655	321 AMERICAN RIVER CT	341.98	38.76
132-0-230-195	500 FOREST PARK	13,064.76	1,481.02
132-0-230-205	500 FOREST PARK BLVD	13,064.76	1,481.02
132-0-230-225	470 FOREST PARK BLVD	27,002.81	3,061.04
132-0-230-235	401 DANVERS RIVER DR	5,640.58	639.40
132-0-251-015	648 FLATHEAD RIVER ST	189.94	21.52
132-0-251-025	646 FLATHEAD RIVER ST	189.94	21.52
132-0-251-035	644 FLATHEAD RIVER ST	189.94	21.52
132-0-251-045	642 FLATHEAD RIVER ST	189.94	21.52
132-0-251-055	640 FLATHEAD RIVER ST	189.94	21.52
132-0-251-065	638 FLATHEAD RIVER ST	189.94	21.52
132-0-251-075	636 FLATHEAD RIVER ST	189.94	21.52
132-0-251-085	634 FLATHEAD RIVER ST	189.94	21.52
132-0-251-095	632 FLATHEAD RIVER ST	189.94	21.52
132-0-251-105	630 FLATHEAD RIVER ST	189.94	21.52
132-0-251-115	628 FLATHEAD RIVER ST	189.94	21.52
132-0-251-125	626 FLATHEAD RIVER ST	189.94	21.52
132-0-251-135	624 FLATHEAD RIVER ST	189.94	21.52
132-0-251-145	622 FLATHEAD RIVER ST	189.94	21.52
132-0-251-155	620 FLATHEAD RIVER ST	189.94	21.52
132-0-251-165	614 FLATHEAD RIVER ST	189.94	21.52
132-0-251-175	612 FLATHEAD RIVER ST	189.94	21.52
132-0-251-185	610 FLATHEAD RIVER ST	189.94	21.52

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APN	Site Address	Maximum Tax	Levy Total
132-0-251-195	608 FLATHEAD RIVER ST	189.94	21.52
132-0-251-205	606 FLATHEAD RIVER ST	189.94	21.52
132-0-251-215	604 FLATHEAD RIVER ST	189.94	21.52
132-0-251-225	602 FLATHEAD RIVER ST	189.94	21.52
132-0-251-235	600 FLATHEAD RIVER ST	189.94	21.52
132-0-251-245	514 FLATHEAD RIVER ST	189.94	21.52
132-0-251-255	512 FLATHEAD RIVER ST	189.94	21.52
132-0-251-265	510 FLATHEAD RIVER ST	189.94	21.52
132-0-251-275	508 FLATHEAD RIVER ST	189.94	21.52
132-0-251-285	506 FLATHEAD RIVER ST	189.94	21.52
132-0-251-295	504 FLATHEAD RIVER ST	189.94	21.52
132-0-251-305	502 FLATHEAD RIVER ST	189.94	21.52
132-0-251-315	500 FLATHEAD RIVER ST	189.94	21.52
132-0-251-325	3007 MOONLIGHT PARK AVE	482.31	54.66
132-0-251-335	3005 MOONLIGHT PARK AVE	482.31	54.66
132-0-251-345	3003 MOONLIGHT PARK AVE	482.31	54.66
132-0-251-355	3001 MOONLIGHT PARK AVE	482.31	54.66
132-0-251-365	639 FOREST PARK BLVD	277.70	31.46
132-0-251-375	637 FOREST PARK BLVD	277.70	31.46
132-0-251-385	635 FOREST PARK BLVD	277.70	31.46
132-0-251-395	633 FOREST PARK BLVD	277.70	31.46
132-0-251-405	631 FOREST PARK BLVD	277.70	31.46
132-0-251-415	629 FOREST PARK BLVD	277.70	31.46
132-0-251-425	627 FOREST PARK BLVD	277.70	31.46
132-0-251-435	625 FOREST PARK BLVD	277.70	31.46
132-0-251-445	623 FOREST PARK BLVD	277.70	31.46
132-0-251-455	621 FOREST PARK BLVD	277.70	31.46
132-0-251-465	519 FOREST PARK BLVD	277.70	31.46
132-0-251-475	517 FOREST PARK BLVD	277.70	31.46
132-0-251-485	515 FOREST PARK BLVD	277.70	31.46
132-0-251-495	513 FOREST PARK BLVD	277.70	31.46
132-0-251-505	511 FOREST PARK BLVD	277.70	31.46
132-0-251-515	509 FOREST PARK BLVD	277.70	31.46
132-0-251-525	507 FOREST PARK BLVD	277.70	31.46
132-0-251-535	505 FOREST PARK BLVD	277.70	31.46
132-0-251-545	503 FOREST PARK BLVD	277.70	31.46
132-0-251-555	501 FOREST PARK BLVD	277.70	31.46
132-0-251-565	617 FOREST PARK BLVD	277.70	31.46
132-0-251-575	615 FOREST PARK BLVD	277.70	31.46
132-0-251-585	613 FOREST PARK BLVD	277.70	31.46
132-0-251-595	611 FOREST PARK BLVD	277.70	31.46
132-0-251-605	609 FOREST PARK BLVD	277.70	31.46

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APN	Site Address	Maximum Tax	Levy Total
132-0-251-615	607 FOREST PARK BLVD	277.70	31.46
132-0-251-625	605 FOREST PARK BLVD	277.70	31.46
132-0-251-635	603 FOREST PARK BLVD	277.70	31.46
132-0-251-645	601 FOREST PARK BLVD	277.70	31.46
132-0-251-655	3008 N OXNARD BLVD	277.70	31.46
132-0-251-665	3010 N OXNARD BLVD	277.70	31.46
132-0-251-675	3012 N OXNARD BLVD	277.70	31.46
132-0-251-685	3014 N OXNARD BLVD	277.70	31.46
132-0-252-015	614 GREEN RIVER ST	189.94	21.52
132-0-252-025	612 GREEN RIVER ST	189.94	21.52
132-0-252-035	610 GREEN RIVER ST	189.94	21.52
132-0-252-045	608 GREEN RIVER ST	189.94	21.52
132-0-252-055	606 GREEN RIVER ST	189.94	21.52
132-0-252-065	604 GREEN RIVER ST	189.94	21.52
132-0-252-075	602 GREEN RIVER ST	189.94	21.52
132-0-252-085	3025 MOSS LANDING BLVD	189.94	21.52
132-0-252-095	3023 MOSS LANDING BLVD	189.94	21.52
132-0-252-105	3021 MOSS LANDING BLVD	189.94	21.52
132-0-252-115	3019 MOSS LANDING BLVD	189.94	21.52
132-0-252-125	3017 MOSS LANDING BLVD	189.94	21.52
132-0-252-135	3015 MOSS LANDING BLVD	189.94	21.52
132-0-252-145	3013 MOSS LANDING BLVD	189.94	21.52
132-0-252-155	3011 MOSS LANDING BLVD	189.94	21.52
132-0-252-165	603 FLATHEAD RIVER ST	189.94	21.52
132-0-252-175	605 FLATHEAD RIVER ST	189.94	21.52
132-0-252-185	607 FLATHEAD RIVER ST	189.94	21.52
132-0-252-195	609 FLATHEAD RIVER ST	189.94	21.52
132-0-252-205	611 FLATHEAD RIVER ST	189.94	21.52
132-0-252-215	613 FLATHEAD RIVER ST	189.94	21.52
132-0-252-225	615 FLATHEAD RIVER ST	189.94	21.52
132-0-252-235	646 GREEN RIVER ST	189.94	21.52
132-0-252-245	644 GREEN RIVER ST	189.94	21.52
132-0-252-255	642 GREEN RIVER ST	189.94	21.52
132-0-252-265	640 GREEN RIVER ST	189.94	21.52
132-0-252-275	638 GREEN RIVER ST	189.94	21.52
132-0-252-285	636 GREEN RIVER ST	189.94	21.52
132-0-252-295	634 GREEN RIVER ST	189.94	21.52
132-0-252-305	630 GREEN RIVER ST	189.94	21.52
132-0-252-315	628 GREEN RIVER ST	189.94	21.52
132-0-252-325	624 GREEN RIVER ST	189.94	21.52
132-0-252-335	622 GREEN RIVER ST	189.94	21.52
132-0-252-345	620 GREEN RIVER ST	189.94	21.52

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-252-355	625 FLATHEAD RIVER ST	189.94	21.52
132-0-252-365	627 FLATHEAD RIVER ST	189.94	21.52
132-0-252-375	629 FLATHEAD RIVER ST	189.94	21.52
132-0-252-385	631 FLATHEAD RIVER ST	189.94	21.52
132-0-252-395	633 FLATHEAD RIVER ST	189.94	21.52
132-0-252-405	637 FLATHEAD RIVER ST	189.94	21.52
132-0-252-415	639 FLATHEAD RIVER ST	189.94	21.52
132-0-252-425	641 FLATHEAD RIVER ST	189.94	21.52
132-0-252-435	643 FLATHEAD RIVER ST	189.94	21.52
132-0-252-445	645 FLATHEAD RIVER ST	189.94	21.52
132-0-252-455	647 FLATHEAD RIVER ST	189.94	21.52
132-0-252-465	649 FLATHEAD RIVER ST	189.94	21.52
132-0-252-475	3020 N OXNARD BLVD	262.94	29.80
132-0-252-485	3022 N OXNARD BLVD	262.94	29.80
132-0-252-495	3024 N OXNARD BLVD	262.94	29.80
132-0-252-505	3026 N OXNARD BLVD	262.94	29.80
132-0-252-515	3028 N OXNARD BLVD	262.94	29.80
132-0-252-525	3030 N OXNARD BLVD	262.94	29.80
132-0-252-535	3032 N OXNARD BLVD	262.94	29.80
132-0-260-015	416 GREEN RIVER ST	194.07	21.98
132-0-260-025	414 GREEN RIVER ST	194.07	21.98
132-0-260-035	412 GREEN RIVER ST	194.07	21.98
132-0-260-045	410 GREEN RIVER ST	194.07	21.98
132-0-260-055	408 GREEN RIVER ST	194.07	21.98
132-0-260-065	407 FLATHEAD RIVER ST	194.07	21.98
132-0-260-075	417 FLATHEAD RIVER ST	194.07	21.98
132-0-260-085	427 FLATHEAD RIVER ST	194.07	21.98
132-0-260-095	437 FLATHEAD RIVER ST	194.07	21.98
132-0-260-105	447 FLATHEAD RIVER ST	194.07	21.98
132-0-260-115	457 FLATHEAD RIVER ST	194.07	21.98
132-0-260-125	3010 MOONLIGHT PARK AVE	194.07	21.98
132-0-260-135	3012 MOONLIGHT PARK AVE	194.07	21.98
132-0-260-145	3014 MOONLIGHT PARK AVE	194.07	21.98
132-0-260-155	3016 MOONLIGHT PARK AVE	194.07	21.98
132-0-260-165	3018 MOONLIGHT PARK AVE	194.07	21.98
132-0-260-175	3020 MOONLIGHT PARK AVE	194.07	21.98
132-0-260-185	3022 MOONLIGHT PARK AVE	194.07	21.98
132-0-260-195	406 GARONNE ST	328.43	37.22
132-0-260-205	404 GARONNE ST	328.43	37.22
132-0-260-215	402 GARONNE ST	328.43	37.22
132-0-260-225	400 GARONNE ST	328.43	37.22
132-0-260-235	401 FOREST PARK BLVD	328.43	37.22

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-260-245	403 FOREST PARK BLVD	328.43	37.22
132-0-260-255	405 FOREST PARK BLVD	328.43	37.22
132-0-260-265	407 FOREST PARK BLVD	328.43	37.22
132-0-260-275	409 FOREST PARK BLVD	328.43	37.22
132-0-260-285	411 FOREST PARK BLVD	328.43	37.22
132-0-260-295	413 FOREST PARK BLVD	328.43	37.22
132-0-260-305	415 FOREST PARK BLVD	328.43	37.22
132-0-260-315	417 FOREST PARK BLVD	328.43	37.22
132-0-260-355	421 FOREST PARK BLVD	352.57	39.96
132-0-260-365	423 FOREST PARK BLVD	352.57	39.96
132-0-260-375	425 FOREST PARK BLVD	352.57	39.96
132-0-260-385	427 FOREST PARK BLVD	352.57	39.96
132-0-260-395	3006 MOONLIGHT PARK AVE	352.57	39.96
132-0-260-405	3004 MOONLIGHT PARK AVE	352.57	39.96
132-0-260-415	3002 MOONLIGHT PARK AVE	352.57	39.96
132-0-260-425	3000 MOONLIGHT PARK AVE	352.57	39.96
132-0-260-435	431 FOREST PARK BLVD	352.57	39.96
132-0-260-445	433 FOREST PARK BLVD	352.57	39.96
132-0-260-455	435 FOREST PARK BLVD	352.57	39.96
132-0-260-465	437 FOREST PARK BLVD	352.57	39.96
132-0-260-475	439 FOREST PARK BLVD	352.57	39.96
132-0-260-485	441 FOREST PARK BLVD	352.57	39.96
132-0-260-495	443 FOREST PARK BLVD	352.57	39.96
132-0-260-505		1,115.93	126.50
132-0-271-155	714 FLATHEAD RIVER ST	191.36	21.68
132-0-271-165	712 FLATHEAD RIVER ST	191.36	21.68
132-0-271-175	710 FLATHEAD RIVER ST	191.36	21.68
132-0-271-185	708 FLATHEAD RIVER ST	191.36	21.68
132-0-271-195	706 FLATHEAD RIVER ST	191.36	21.68
132-0-271-205	704 FLATHEAD RIVER ST	191.36	21.68
132-0-271-215	702 FLATHEAD RIVER ST	191.36	21.68
132-0-271-285	3013 OXNARD BLVD	334.02	37.86
132-0-271-295	3011 OXNARD BLVD	334.02	37.86
132-0-271-305	3009 OXNARD BLVD	334.02	37.86
132-0-271-315	3007 OXNARD BLVD	334.02	37.86
132-0-271-325	701 FOREST PARK BLVD	334.02	37.86
132-0-271-335	703 FOREST PARK BLVD	334.02	37.86
132-0-271-345	705 FOREST PARK BLVD	334.02	37.86
132-0-271-355	707 FOREST PARK BLVD	334.02	37.86
132-0-271-365	709 FOREST PARK BLVD	334.02	37.86
132-0-271-375	711 FOREST PARK BLVD	334.02	37.86
132-0-271-385	713 FOREST PARK BLVD	334.02	37.86

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APN	Site Address	Maximum Tax	Levy Total
132-0-271-395	717 FOREST PARK BLVD	334.02	37.86
132-0-271-405	719 FOREST PARK BLVD	334.02	37.86
132-0-271-415	721 FOREST PARK BLVD	334.02	37.86
132-0-271-425	723 FOREST PARK BLVD	334.02	37.86
132-0-271-435	725 FOREST PARK BLVD	334.02	37.86
132-0-271-445	727 FOREST PARK BLVD	334.02	37.86
132-0-271-455	729 FOREST PARK BLVD	334.02	37.86
132-0-271-465	731 FOREST PARK BLVD	334.02	37.86
132-0-271-475	735 FOREST PARK BLVD	334.02	37.86
132-0-271-485	737 FOREST PARK BLVD	334.02	37.86
132-0-271-495	749 FOREST PARK BLVD	334.02	37.86
132-0-271-505	751 FOREST PARK BLVD	334.02	37.86
132-0-271-515	753 FOREST PARK BLVD	334.02	37.86
132-0-271-525	755 FOREST PARK BLVD	334.02	37.86
132-0-271-535	757 FOREST PARK BLVD	334.02	37.86
132-0-271-545	759 FOREST PARK BLVD	334.02	37.86
132-0-271-555	761 FOREST PARK BLVD	334.02	37.86
132-0-271-565	763 FOREST PARK BLVD	334.02	37.86
132-0-271-575	765 FOREST PARK BLVD	334.02	37.86
132-0-271-585	3010 VENTURA RD	334.02	37.86
132-0-271-595	3012 VENTURA RD	334.02	37.86
132-0-271-605	3014 VENTURA RD	334.02	37.86
132-0-271-615	3016 VENTURA RD	334.02	37.86
132-0-272-375	3033 OXNARD BLVD	277.71	31.48
132-0-272-385	3031 OXNARD BLVD	277.71	31.48
132-0-272-395	3029 OXNARD BLVD	277.71	31.48
132-0-272-405	3027 OXNARD BLVD	277.71	31.48
132-0-272-415	3025 OXNARD BLVD	277.71	31.48
132-0-272-425	3023 OXNARD BLVD	277.71	31.48
132-0-272-435	3021 OXNARD BLVD	277.70	31.48
132-0-280-015	470 GARONNE ST	230.46	26.12
132-0-280-025	468 GARONNE ST	230.46	26.12
132-0-280-035	466 GARONNE ST	230.46	26.12
132-0-280-045	464 GARONNE ST	230.46	26.12
132-0-280-055	462 GARONNE ST	230.46	26.12
132-0-280-065	460 GARONNE ST	230.46	26.12
132-0-280-075	430 GARONNE ST	230.46	26.12
132-0-280-085	428 GARONNE ST	230.46	26.12
132-0-280-095	426 GARONNE ST	230.46	26.12
132-0-280-105	424 GARONNE ST	230.46	26.12
132-0-280-115	422 GARONNE ST	230.46	26.12
132-0-280-125	420 GARONNE ST	230.46	26.12

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Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-280-135	421 GREEN RIVER ST	230.46	26.12
132-0-280-145	423 GREEN RIVER ST	230.46	26.12
132-0-280-155	425 GREEN RIVER ST	230.46	26.12
132-0-280-165	427 GREEN RIVER ST	230.46	26.12
132-0-280-175	429 GREEN RIVER ST	230.46	26.12
132-0-280-185	431 GREEN RIVER ST	230.46	26.12
132-0-280-195	461 GREEN RIVER ST	230.46	26.12
132-0-280-205	463 GREEN RIVER ST	230.46	26.12
132-0-280-215	465 GREEN RIVER ST	230.46	26.12
132-0-280-225	467 GREEN RIVER ST	230.46	26.12
132-0-280-235	469 GREEN RIVER ST	230.46	26.12
132-0-280-245	471 GREEN RIVER ST	230.46	26.12
132-0-290-075	530 GARONNE ST	211.42	23.96
132-0-290-085	528 GARONNE ST	211.42	23.96
132-0-290-095	526 GARONNE ST	211.42	23.96
132-0-290-105	524 GARONNE ST	211.42	23.96
132-0-290-115	522 GARONNE ST	211.42	23.96
132-0-290-125	520 GARONNE ST	211.42	23.96
132-0-290-135	521 GREEN RIVER ST	211.42	23.96
132-0-290-145	523 GREEN RIVER ST	211.42	23.96
132-0-290-155	525 GREEN RIVER ST	211.42	23.96
132-0-290-165	527 GREEN RIVER ST	211.42	23.96
132-0-290-175	529 GREEN RIVER ST	211.42	23.96
132-0-290-185	531 GREEN RIVER ST	211.42	23.96
132-0-311-035		10,857.31	1,230.78
132-0-311-045		10,464.70	1,186.26
132-0-311-055	2766 SEAGLASS WAY	7,089.99	803.72
132-0-311-105	400 TOWN CENTER DR	18,021.95	2,042.96
132-0-311-115	681 TOWN CENTER DR	2,004.93	227.26
132-0-311-125	691 TOWN CENTER DR	1,347.50	152.74
132-0-311-135	598 TOWN CENTER DR	2,554.30	289.54
132-0-311-165		1,289.14	146.12
132-0-311-175		141,787.95	16,073.08
132-0-311-185	656 TOWN CENTER WAY	2,836.11	321.50
132-0-311-195	670 TOWN CENTER WAY	383.26	43.44
132-0-330-015	361 RIVERPARK BLVD	163.46	18.52
132-0-330-025	361 RIVERPARK BLVD	163.46	18.52
132-0-330-035	361 RIVERPARK BLVD	163.46	18.52
132-0-330-045	361 RIVERPARK BLVD	163.46	18.52
132-0-330-055	361 RIVERPARK BLVD	163.46	18.52
132-0-330-065	361 RIVERPARK BLVD	163.46	18.52
132-0-330-075	361 RIVERPARK BLVD	163.46	18.52

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-330-085	361 RIVERPARK BLVD	163.46	18.52
132-0-330-095	361 RIVERPARK BLVD	163.46	18.52
132-0-330-105	361 RIVERPARK BLVD	163.46	18.52
132-0-330-115	361 RIVERPARK BLVD	163.46	18.52
132-0-330-125	361 RIVERPARK BLVD	163.46	18.52
132-0-340-015	359 RIVERPARK BLVD	163.46	18.52
132-0-340-025	359 RIVERPARK BLVD	163.46	18.52
132-0-340-035	359 RIVERPARK BLVD	163.46	18.52
132-0-340-045	359 RIVERPARK BLVD	163.46	18.52
132-0-340-055	359 RIVERPARK BLVD	163.46	18.52
132-0-340-065	359 RIVERPARK BLVD	163.46	18.52
132-0-340-075	359 RIVERPARK BLVD	163.46	18.52
132-0-340-085	359 RIVERPARK BLVD	163.46	18.52
132-0-340-095	359 RIVERPARK BLVD	163.46	18.52
132-0-340-105	359 RIVERPARK BLVD	163.46	18.52
132-0-340-115	359 RIVERPARK BLVD	163.46	18.52
132-0-340-125	359 RIVERPARK BLVD	163.46	18.52
132-0-350-015	357 RIVERPARK BLVD	163.46	18.52
132-0-350-025	357 RIVERPARK BLVD	163.46	18.52
132-0-350-035	357 RIVERPARK BLVD	163.46	18.52
132-0-350-045	357 RIVERPARK BLVD	163.46	18.52
132-0-350-055	357 RIVERPARK BLVD	163.46	18.52
132-0-350-065	357 RIVERPARK BLVD	163.46	18.52
132-0-350-075	357 RIVERPARK BLVD	163.46	18.52
132-0-350-085	357 RIVERPARK BLVD	163.46	18.52
132-0-350-095	357 RIVERPARK BLVD	163.46	18.52
132-0-350-105	357 RIVERPARK BLVD	163.46	18.52
132-0-350-115	357 RIVERPARK BLVD	163.46	18.52
132-0-350-125	357 RIVERPARK BLVD	163.46	18.52
132-0-360-015	355 RIVERPARK BLVD	163.46	18.52
132-0-360-025	355 RIVERPARK BLVD	163.46	18.52
132-0-360-035	355 RIVERPARK BLVD	163.46	18.52
132-0-360-045	355 RIVERPARK BLVD	163.46	18.52
132-0-360-055	355 RIVERPARK BLVD	163.46	18.52
132-0-360-065	355 RIVERPARK BLVD	163.46	18.52
132-0-360-075	355 RIVERPARK BLVD	163.46	18.52
132-0-360-085	355 RIVERPARK BLVD	163.46	18.52
132-0-360-095	355 RIVERPARK BLVD	163.46	18.52
132-0-360-105	355 RIVERPARK BLVD	163.46	18.52
132-0-360-115	355 RIVERPARK BLVD	163.46	18.52
132-0-360-125	355 RIVERPARK BLVD	163.46	18.52
132-0-370-015	353 RIVERPARK BLVD	163.46	18.52

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-370-025	353 RIVERPARK BLVD	163.46	18.52
132-0-370-035	353 RIVERPARK BLVD	163.46	18.52
132-0-370-045	353 RIVERPARK BLVD	163.46	18.52
132-0-370-055	353 RIVERPARK BLVD	163.46	18.52
132-0-370-065	353 RIVERPARK BLVD	163.46	18.52
132-0-370-075	353 RIVERPARK BLVD	163.46	18.52
132-0-370-085	353 RIVERPARK BLVD	163.46	18.52
132-0-370-095	353 RIVERPARK BLVD	163.46	18.52
132-0-370-105	353 RIVERPARK BLVD	163.46	18.52
132-0-370-115	353 RIVERPARK BLVD	163.46	18.52
132-0-370-125	353 RIVERPARK BLVD	163.46	18.52
132-0-380-015	351 RIVERPARK BLVD	163.46	18.52
132-0-380-025	351 RIVERPARK BLVD	163.46	18.52
132-0-380-035	351 RIVERPARK BLVD	163.46	18.52
132-0-380-045	351 RIVERPARK BLVD	163.46	18.52
132-0-380-055	351 RIVERPARK BLVD	163.46	18.52
132-0-380-065	351 RIVERPARK BLVD	163.46	18.52
132-0-380-075	351 RIVERPARK BLVD	163.46	18.52
132-0-380-085	351 RIVERPARK BLVD	163.46	18.52
132-0-380-095	351 RIVERPARK BLVD	163.46	18.52
132-0-380-105	351 RIVERPARK BLVD	163.46	18.52
132-0-380-115	351 RIVERPARK BLVD	163.46	18.52
132-0-380-125	351 RIVERPARK BLVD	163.46	18.52
132-0-390-015	323 RIVERPARK BLVD	163.46	18.52
132-0-390-025	323 RIVERPARK BLVD	163.46	18.52
132-0-390-035	323 RIVERPARK BLVD	163.46	18.52
132-0-390-045	323 RIVERPARK BLVD	163.46	18.52
132-0-390-055	323 RIVERPARK BLVD	163.46	18.52
132-0-390-065	323 RIVERPARK BLVD	163.46	18.52
132-0-390-075	323 RIVERPARK BLVD	163.46	18.52
132-0-390-085	323 RIVERPARK BLVD	163.46	18.52
132-0-390-095	323 RIVERPARK BLVD	163.46	18.52
132-0-390-105	323 RIVERPARK BLVD	163.46	18.52
132-0-390-115	323 RIVERPARK BLVD	163.46	18.52
132-0-390-125	323 RIVERPARK BLVD	163.46	18.52
132-0-400-015	321 RIVERPARK BLVD	163.46	18.52
132-0-400-025	321 RIVERPARK BLVD	163.46	18.52
132-0-400-035	321 RIVERPARK BLVD	163.46	18.52
132-0-400-045	321 RIVERPARK BLVD	163.46	18.52
132-0-400-055	321 RIVERPARK BLVD	163.46	18.52
132-0-400-065	321 RIVERPARK BLVD	163.46	18.52
132-0-400-075	321 RIVERPARK BLVD	163.46	18.52

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-400-085	321 RIVERPARK BLVD	163.46	18.52
132-0-400-095	321 RIVERPARK BLVD	163.46	18.52
132-0-400-105	321 RIVERPARK BLVD	163.46	18.52
132-0-400-115	321 RIVERPARK BLVD	163.46	18.52
132-0-400-125	321 RIVERPARK BLVD	163.46	18.52
132-0-410-015	319 RIVERPARK BLVD	163.46	18.52
132-0-410-025	319 RIVERPARK BLVD	163.46	18.52
132-0-410-035	319 RIVERPARK BLVD	163.46	18.52
132-0-410-045	319 RIVERPARK BLVD	163.46	18.52
132-0-410-055	319 RIVERPARK BLVD	163.46	18.52
132-0-410-065	319 RIVERPARK BLVD	163.46	18.52
132-0-410-075	319 RIVERPARK BLVD	163.46	18.52
132-0-410-085	319 RIVERPARK BLVD	163.46	18.52
132-0-410-095	319 RIVERPARK BLVD	163.46	18.52
132-0-410-105	319 RIVERPARK BLVD	163.46	18.52
132-0-410-115	319 RIVERPARK BLVD	163.46	18.52
132-0-410-125	319 RIVERPARK BLVD	163.46	18.52
132-0-420-015	2831 N VENTURA RD B	1,111.61	126.00
132-0-420-025	2851 N VENTURA RD D	833.70	94.50
132-0-420-075	2861 N VENTURA RD	208.43	23.62
132-0-420-085	2861 N VENTURA RD	208.43	23.62
132-0-420-095	2861 N VENTURA RD	208.43	23.62
132-0-420-105	2861 N VENTURA RD	208.43	23.62
132-0-420-115	2841 N VENTURA RD	833.70	94.50
132-0-430-015	317 RIVERPARK BLVD	163.46	18.52
132-0-430-025	317 RIVERPARK BLVD	163.46	18.52
132-0-430-035	317 RIVERPARK BLVD	163.46	18.52
132-0-430-045	317 RIVERPARK BLVD	163.46	18.52
132-0-430-055	317 RIVERPARK BLVD	163.46	18.52
132-0-430-065	317 RIVERPARK BLVD	163.46	18.52
132-0-430-075	317 RIVERPARK BLVD	163.46	18.52
132-0-430-085	317 RIVERPARK BLVD	163.46	18.52
132-0-430-095	317 RIVERPARK BLVD	163.46	18.52
132-0-430-105	317 RIVERPARK BLVD	163.46	18.52
132-0-430-115	317 RIVERPARK BLVD	163.46	18.52
132-0-430-125	317 RIVERPARK BLVD	163.46	18.52
132-0-440-015	315 RIVERPARK BLVD	163.46	18.52
132-0-440-025	315 RIVERPARK BLVD	163.46	18.52
132-0-440-035	315 RIVERPARK BLVD	163.46	18.52
132-0-440-045	315 RIVERPARK BLVD	163.46	18.52
132-0-440-055	315 RIVERPARK BLVD	163.46	18.52
132-0-440-065	315 RIVERPARK BLVD	163.46	18.52

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-440-075	315 RIVERPARK BLVD	163.46	18.52
132-0-440-085	315 RIVERPARK BLVD	163.46	18.52
132-0-440-095	315 RIVERPARK BLVD	163.46	18.52
132-0-440-105	315 RIVERPARK BLVD	163.46	18.52
132-0-440-115	315 RIVERPARK BLVD	163.46	18.52
132-0-440-125	315 RIVERPARK BLVD	163.46	18.52
132-0-450-015	313 RIVERPARK BLVD	163.46	18.52
132-0-450-025	313 RIVERPARK BLVD	163.46	18.52
132-0-450-035	313 RIVERPARK BLVD	163.46	18.52
132-0-450-045	313 RIVERPARK BLVD	163.46	18.52
132-0-450-055	313 RIVERPARK BLVD	163.46	18.52
132-0-450-065	313 RIVERPARK BLVD	163.46	18.52
132-0-450-075	313 RIVERPARK BLVD	163.46	18.52
132-0-450-085	313 RIVERPARK BLVD	163.46	18.52
132-0-450-095	313 RIVERPARK BLVD	163.46	18.52
132-0-450-105	313 RIVERPARK BLVD	163.46	18.52
132-0-450-115	313 RIVERPARK BLVD	163.46	18.52
132-0-450-125	313 RIVERPARK BLVD	163.46	18.52
132-0-460-015	311 RIVERPARK BLVD	163.46	18.52
132-0-460-025	311 RIVERPARK BLVD	163.46	18.52
132-0-460-035	311 RIVERPARK BLVD	163.46	18.52
132-0-460-045	311 RIVERPARK BLVD	163.46	18.52
132-0-460-055	311 RIVERPARK BLVD	163.46	18.52
132-0-460-065	311 RIVERPARK BLVD	163.46	18.52
132-0-460-075	311 RIVERPARK BLVD	163.46	18.52
132-0-460-085	311 RIVERPARK BLVD	163.46	18.52
132-0-460-095	311 RIVERPARK BLVD	163.46	18.52
132-0-460-105	311 RIVERPARK BLVD	163.46	18.52
132-0-460-115	311 RIVERPARK BLVD	163.46	18.52
132-0-460-125	311 RIVERPARK BLVD	163.46	18.52
132-0-470-015	901 TOWN CENTER DR	3,447.36	390.78
132-0-470-025	901 TOWN CENTER DR	6,659.36	754.90
132-0-470-055		2,751.26	311.88
132-0-470-075		3,182.18	360.72
132-0-470-095		563.51	63.86
132-0-470-105		2,254.04	255.50
132-0-470-125		6,828.42	774.06
132-0-470-135		99.44	11.26
132-0-470-165		3,094.63	350.80
132-0-470-175	851 Town Center DR	3,360.84	380.98
132-0-470-185		2,994.81	339.48
132-0-470-195		3,394.12	384.74

Slight variances may occur due to rounding

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City of Oxnard

Oxnard Blvd/Highway 101 Interchange CFD 2000-3

Final Billing Detail Report for Fiscal Year 2026/27

APN	Site Address	Maximum Tax	Levy Total
132-0-470-235	711 TOWN CENTER DR	2,129.64	241.40
132-0-470-245	731 TOWN CENTER DR	2,262.74	256.50
139-0-050-140		551.79	62.54
139-0-050-225	2370 N H ST	275.90	31.26
142-0-010-215	101 W ESPLANADE DR	1,682.95	190.76
142-0-010-345	2420 N OXNARD BLVD	18,926.34	2,145.48
142-0-010-425	360 W ESPLANADE DR	3,338.32	378.42
142-0-010-515	271 W ESPLANADE DR	3,846.45	436.02
142-0-010-555	361 W ESPLANADE DR	7,115.94	806.66
142-0-010-575		5,256.82	595.90
142-0-010-605	ESPLANADE	1,499.02	169.92
142-0-010-615	401 W ESPLANADE DR	38,592.75	4,374.86
142-0-010-625	151 W ESPLANADE DR	59,684.11	6,765.78
142-0-010-635	411 ESPLANADE DR	20,252.58	2,295.82
142-0-010-645	421 W ESPLANADE DR	2,462.71	279.16
142-0-021-010	2420 N OXNARD BLVD	11,992.20	1,359.42
142-0-021-070	2360 N OXNARD BLVD	5,996.10	679.70
142-0-021-080	2368 N OXNARD BLVD	3,044.03	345.06
142-0-021-170	2341 VINEYARD AVE	8,488.35	962.22
142-0-021-240	2303 E VINEYARD AVE	4,313.15	488.92
142-0-021-265	2441 VINEYARD AVE	4,570.65	518.12
142-0-022-605	300 ESPLANADE DR	43,691.40	4,952.86
142-0-022-615		34,754.52	3,939.76
142-0-235-180	111 E GONZALES RD	9,393.54	1,064.84
142-0-235-190	137 E GONZALES RD	10,838.70	1,228.66
142-0-310-015	300 W ESPLANADE DR	6,027.64	683.28
142-0-310-025	250 W ESPLANADE DR	22,191.14	2,515.58
142-0-310-035		2,357.18	267.20
142-0-310-045	180 W ESPLANADE DR	3,333.72	377.90
142-0-310-055	150 W ESPLANADE DR	9,967.49	1,129.90
142-0-310-065		2,794.94	316.82
703 Accounts		**$921,278.22**	**$104,428.30**

Slight variances may occur due to rounding

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(Note: <u>Must</u> be submitted on agency letterhead.)

AGREEMENT FOR BILLING OF DIRECT ASSESSMENTS

This Agreement For Billing of Direct Assessments ("Agreement") is made and entered into between the *Ventura County Auditor-Controller and* _____ ("Agency") to provide the service of placement of direct assessments on the Secured Tax Roll and distribution of collections to the ***Agency.***

I. PROPERTY TAX SERVICES

Ventura County will place direct assessments on the Secured Tax Roll and distribute collections to the ***Agency*** at the same time and in the same manner as Ventura County property taxes are collected and distributed, and as authorized by law. The ***Agency*** will adhere to the policies and procedures established by the Ventura County Auditor-Controller as outlined in the Direct Assessment Submission Letter.

II. FEES FOR SERVICES

For billing, collection, correction and administration of direct assessments, the Ventura County Auditor-Controller shall collect the following charges:

A. A Direct Assessment Line Fee for the original submission will be charged **$0.40** per assessment per parcel set by the County via resolution by the Board of Supervisors at its annual Countywide Rates and Fees public hearing.

B. For correction or removal of direct assessments requested by the ***Agency*** after extension of the tax roll, the Ventura County Auditor-Controller will collect **$30.00** per correction or removal. All corrections and removals must be submitted by the third Friday in February.

C. An administration and collection fee shall be charged in an amount not to exceed one-fourth of 1 percent of amounts collected.

D. Collection fees and charges herein provided are subject to adjustment by the County via resolution of the Board of Supervisors at its annual Countywide Rates and Fees public hearing. The Ventura County Auditor-Controller reserves the right to increase or decrease any charges herein provided, in proportion to any

changes in costs incurred by the Auditor-Controller in providing the services described herein, provided that written notice of any increase or decrease in charges is given to the ***Agency.***

III. COLLECTION OF AUDITOR-CONTROLLER FEES

Direct Assessment billing, correction and removal charges are deducted once a year, in the April Secured Apportionment. Collection and administrative fees are deducted from each Apportionment distribution.

IV. REQUESTS FOR INFORMATION AND ACCOUNTING SERVICES

The Ventura County Auditor-Controller publishes a report of direct assessments levied for the tax year by parcel to the Auditor-Controller's website in January, May and July. Requests for information and accounting services beyond what is posted to the Website will be considered extended services and will be subject to additional charges and fees.

V. AUTHORITY FOR LEVY AND COMPLIANCE WITH LAW

The authority for any levy, (i.e. resolution, ordinance or election), shall accompany requests for the levy of direct assessments. The ***Agency*** warrants that the taxes, fees, or assessments imposed by the ***Agency*** and collected pursuant to this Agreement comply with all requirements of state law, including but not limited to Articles XIIIC and XIIID of the California Constitution (Proposition 218).

The ***Agency*** hereby releases and forever discharges Ventura County and its officials, officers, agents, representatives and employees from any and all claims, demands, liabilities, costs and expenses, damages, causes of action, and judgments in any manner arising out of the ***Agency's*** responsibilities and representations under this Agreement or other action taken by the ***Agency*** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments, as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

The ***Agency*** further agrees to and shall defend, indemnify and hold harmless Ventura County and its officials, officers, agents, representatives and employees ("indemnified parties") from any and all claims, demands, liabilities, costs and expenses, damages, causes of action and judgments in any manner arising out of any of the ***Agency's*** responsibilities and representations under this Agreement, or other action taken by the ***Agency*** in establishing a special tax, fee, or assessment and implementing collection of special taxes, fees, or assessments as contemplated in and/or pursuant to this Agreement, including disputes related to lien priority.

If any judgment is entered against any indemnified party as a result of action taken to implement this Agreement, the ***Agency*** agrees that Ventura County may offset the amount of any judgment paid by any indemnified party from any monies collected by Ventura County on the ***Agency's*** behalf, including property taxes, special taxes, fees, or assessments. Ventura County may, but is not required to, notify the ***Agency*** of its intent to implement any offset authorized by this paragraph.

VI. TERMS OF AGREEMENT

Upon execution, this Agreement terminates, supersedes and replaces all prior agreements between Ventura County Auditor-Controller and the ***Agency*** pertaining to the collection of direct assessments. This Agreement shall continue from year to year and shall be subject to cancellation by either party by giving a thirty-day written notice of cancellation to the other party.

VII. AUTHORITY

The above terms are accepted by the ***Agency*** and the undersigned further certifies that he/she is authorized to sign this Agreement and bind the ***Agency*** to its terms.

Authorized Signature: _____ Date: _____

Authorized Name: _____
(PRINT)

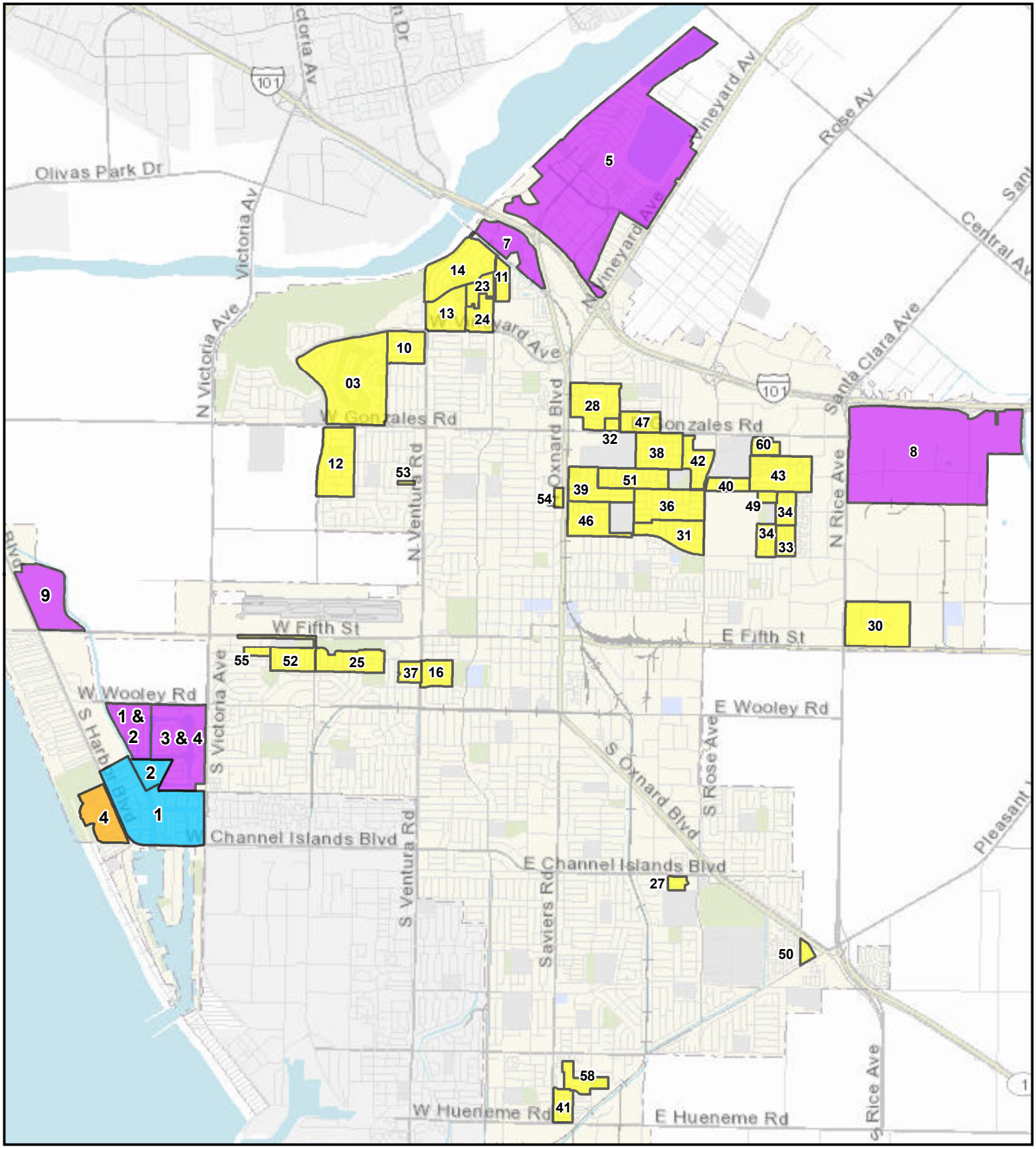
Title: _____
(PRINT TITLE)

For Auditor-Controller Use Only

Approved Signature: _____ Date: _____
SECTION MANAGER

Approved Name: _____
(PRINT)

CITY OF OXNARD SPECIAL DISTRICTS



Maintenance Assessment District (District No.)

Community Facilities District (District No.)

Waterway Assessment District (Zone No.)

Landscape Maintenance District (District No.)

Created by:
CITY OF OXNARD
Geographic Information Systems Division
March 2023

3,000 0 3,000 6,000 Feet

This map is compiled by the City of Oxnard GIS Division, which is developed and operated solely for the convenience of the City. The City does not make any representations or warranties regarding the use, accuracy, reliability, and/or completeness of this map and no decision involving a risk of economic loss or physical injury should be made in reliance thereon.

N W E S

Data Source:
City of Oxnard GIS Division
County of Ventura GIS Program

CITY OF OXNARD – SPECIAL DISTRICTS

LANDSCAPE MAINTENANCE DISTRICT * COMMUNITY FACILITIES DISTRICTS
WATERWAYS ASSESSMENT DISTRICTS * MAINTENANCE ASSESSMENT DISTRICTS

COMMUNITY FACILITIES DISTRICTS	
1 & 2 – Westport at Mandalay Bay	7 – Wagon Wheel
3 & 4 – Seabridge at Mandalay Bay	8 – Sakioka Farms
5 – Riverpark	9 – Northshore at Mandalay Bay

LANDSCAPE MAINTENANCE DISTRICTS	
3 – Riverridge	37 – Pacific Cove
10 – Country Club	38 – Aldea Del Mar
11 – St Tropez	39 – El Sueno Promesa
12 – Standard Pacific	40 – Cantada
13 – Le Village	41 – Pacific Cove
14 – California Cove	42 – Cantabria/Coronado
16 – California Lighthouse	43 – Greenbelt
23 – Greystone	46 – Daily Ranch
24 – Vineyards	47 – Sycamore Place
25 – The Pointe	49 – Cameron Ranch
27 – Rose Island	50 – PV Senior Housing
28 – Harborside	51 – Pfeiler
30 – Haas Automation	52 – Wingfield
31 – Rancho De La Rosa	53 – Huff Court
32 – Oak Park	54 – Meadowcrest
33 – El Paseo	55 – Wingfield West
34 – Sunrise Pt/Sunset Cove	58 – Westwind
36 – Villa Santa Cruz	60 – Artisan

MAINTENANCE ASSESSMENT DISTRICT
4 – Mandalay Beach/Colony

WATERWAYS ASSESSEMENT DISTRICTS	
Zone 1 – Mandalay Bay Zone	2 – Harbour Island

Fiscal Year 2026-27 Special Tax Levy for Community Facilities Districts No. 1, 2, 3, 4, 5, 8, 9, and 2000-3

City Council
June 16, 2026

Anthony Miller
Special Districts Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9, and 2000-3:

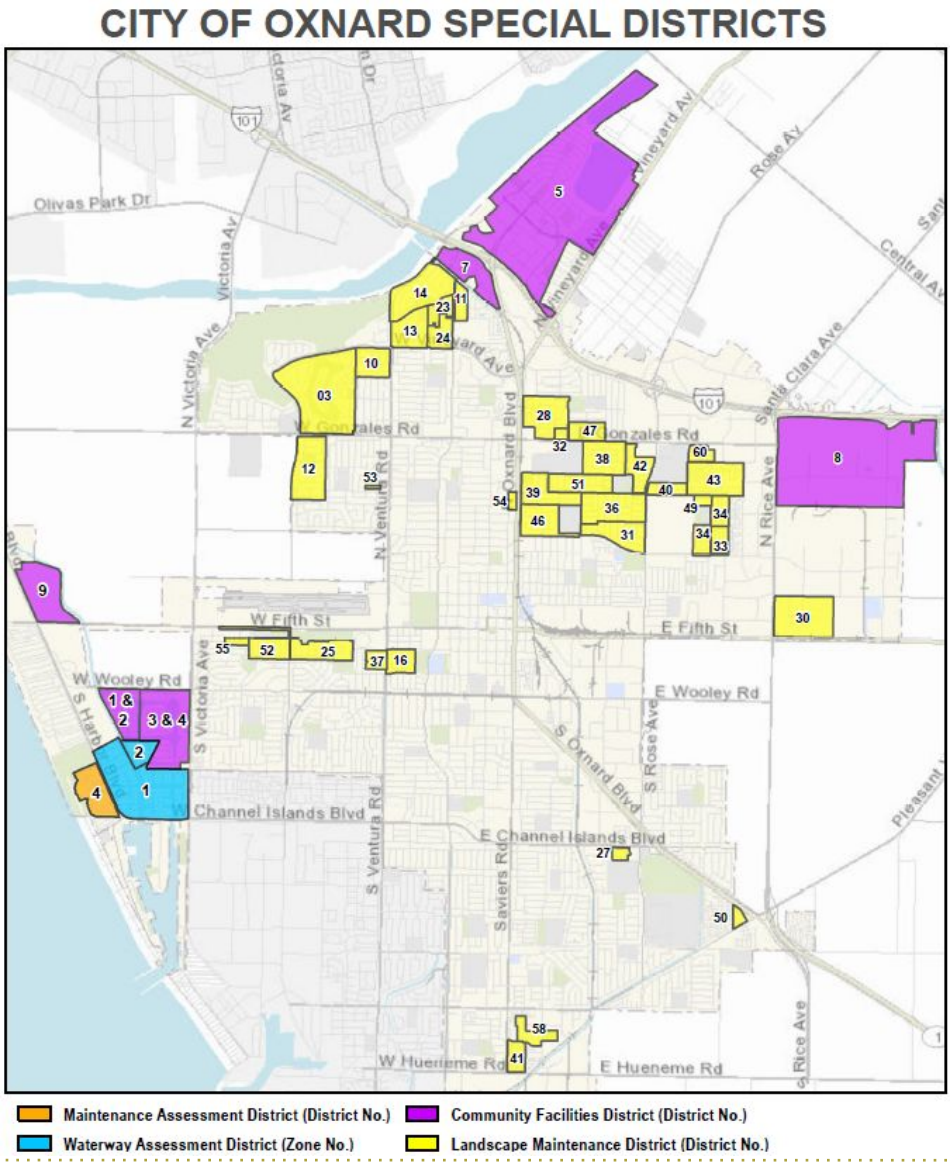
1. Adopt a resolution setting a special tax rate within CFD No. 1 (Westport at Mandalay Bay) for Fiscal Year 2026-27;
2. Adopt a resolution setting a special tax rate within CFD No. 2 (Westport at Mandalay Bay) for Fiscal Year 2026-27;
3. Adopt a resolution setting a special tax rate within CFD No. 3 (Seabridge at Mandalay Bay) for Fiscal Year 2026-27;
4. Adopt a resolution setting a special tax rate within CFD No. 4 (Seabridge at Mandalay Bay) for Fiscal Year 2026-27;
5. Adopt a resolution setting a special tax rate within CFD No. 5 (Riverpark) for Fiscal Year 2026-27;

RECOMMENDATION

That the City Council acting as the legislative body for Community Facilities Districts (CFD) No. 1, 2, 3, 4, 5, 8, 9, and 2000-3:

6. Adopt a resolution setting special tax rates within CFD No. 8 (Sakioka Farms Business Park) for Fiscal Year 2026-27;
7. Adopt a resolution setting special tax rates within CFD No. 9 (North Shore at Mandalay Bay) for Fiscal Year 2026-27;
8. Adopt a resolution setting a special tax rate within CFD No. 2000-3 (Oxnard Boulevard/Highway 101 Interchange) for Fiscal Year 2026-27; and
9. Authorize the Public Works Director, or designee, to execute an agreement for Billing of Direct Assessments with the Ventura County Auditor-Controller to provide the service of placement of direct assessments on the Ventura County Secured Tax Roll.

MAP OF SPECIAL DISTRICTS



Additional information can be found at: oxnard.gov/public-works/special-districts

BACKGROUND

- Special Districts is a Division of the Public Works Department and manages a total of 50 special financing districts which includes eight Community Facilities Districts (CFDs), commonly known as Mello-Roos Districts.

- Through the development process, special financing districts (e.g. CFDs) were authorized to be used by the qualified electors (i.e. property owners/developers) to finance the installation of public improvements and/or to provide funding for certain ongoing public services.

- A CFD can issue bonds to finance the construction of public improvements with a useful life of at least five years (e.g. public infrastructure, park, recreation, and open space facilities, school facilities, libraries, and child care facilities).

BACKGROUND

- CFDs can also fund ongoing services such as police and fire protection, parks, parkways, open space maintenance, and flood and storm protection.

- Typically, the developer constructed the public improvements at the time the project was developed and the property owners pay for the cost of the construction, cost of certain public services, and/or cost of maintaining the improvements through a special tax included on the annual property tax bill.

- Revenue from the special tax is used to make the annual debt service on the bonds, if applicable, and/or to fund the specified public services and maintenance of public improvements.

BACKGROUND

District	Purpose	Resolution of Intention/Formation & Rate and Method of Apportionment (RMA)	Ordinance Levying Special Tax	Modification Initiative
CFD No. 1 Westport at Mandalay Bay	Issue bonds to finance public improvements	ROI No. 11,814 ROF No. 11,823 Amended ROF No. 12,081	No. 2541 No. 2591	N/A
CFD No. 2 Westport at Mandalay Bay	Maintenance services	ROI No. 11,815 ROF No. 11,825 Amended ROF No. 12,082	No. 2542 No. 2592	N/A
CFD No. 3 Seabridge at Mandalay Bay	Issue bonds to finance public improvements	ROI No. 12,715 ROF No. 12,737	No. 2676	Measure H (2018)
CFD No. 4 Seabridge at Mandalay Bay	Public improvements and maintenance services	ROI No. 12,716 Amended ROI No. 15,104 Amended ROI No. 15,139 ROF No. 12,739	No. 2677	Measure I (2018) Measure F (2018)
CFD No. 5 Riverpark	Public improvements and maintenance services	ROI No. 12,920 Amended ROF No. 12,936 (as amended by Ord. No. 3051)	No. 2701	Measure I (2024)
CFD No. 8 Sakioka Farms Business Park	Fire protection and maintenance services	No. 15,349	No. 2982	N/A
CFD No. 9 North Shore at Mandalay Bay	Public improvements and maintenance services	No. 15,492	No. 3004	N/A
CFD No. 2000-3 Oxnard Boulevard/Highway 101 Interchange	Issue bonds to finance public improvements	No. 12,019	No. 2570	N/A

DISCUSSION

- The Mello-Roos Community Facilities Act of 1982 allows the formation of CFDs to finance the construction of public infrastructure improvements by the issuance of bonds and/or to fund certain public services and operation and maintenance of public improvements.

- The qualified electors within the boundaries of the CFDs approved the Rate and Method of Apportionment (RMA) at the time of the CFD's formation and authorized the levy of a special tax on their properties as security for the repayment of bonds or to fund the services of the district.

- The RMA establishes the special tax formula (e.g. rate of annual adjustment, if any, etc.) and how the special tax is apportioned to properties included in each CFD.

DISCUSSION

- The special tax cannot be levied on the property tax roll, nor can adjustments be made to the maximum and applied rates, as previously authorized by the qualified electors, unless the City Council authorizes such actions.

- Adoption of the resolutions sets the maximum and applied special tax rates, approves the calculation of the rates, and approves setting the rates that are placed on the annual tax roll for each CFD.

- The applied special tax rate is the amount that is used to calculate the special tax actually levied on the property tax roll. It is the amount necessary to fund the services of each CFD, including administration and reserves for the upcoming fiscal year.

DISCUSSION

- Specific to CFD 3, pursuant to the voter-approved Measure H (2018), the total amount of "overhead costs of employees of the City of Oxnard" that the CFD is allowed to fund is limited to $5,000 annually.

- This is factored into the calculation of the levy and the remaining costs for staff overhead expenses are funded via non-CFD funds.

- The applied special tax rate cannot exceed the maximum special tax rate.

- The applied rates listed within the staff report are anticipated rates to be applied within each District. Unless changed prior to their presentation to the full Council, they will be reflected in the final tax roll prepared by NBS and incorporated by reference in the attached resolutions.

DISCUSSION

Billing of Direct Assessments

- The County of Ventura requires annual approval of an Agreement for Billing of Direct Assessments for services related to the inclusion of the special taxes/assessments on the Ventura County property tax bills. In the absence of this arrangement, the City will have to directly bill property owners for special taxes/assessments.

- This agreement is applicable to all assessment districts, Community Facilities Districts and other special assessments administered by the City.

FINANCIAL IMPACT

- Property owners pay the special tax as part of their annual property tax bill. The special tax, including annual adjustments where applicable, has been approved by the qualified electors through prior proceedings.
- Funds received for the benefit of each CFD are restricted and can only be used to fund the services and obligations of each district.
- For all districts except CFD 3, there is no General Fund contribution related to these districts.
- The General Fund is not liable for the bonds.

FINANCIAL IMPACT

- The following table provides a summary of the proposed maximum and applied special tax rates for FY 2026-27.

District	FY 2026-27		Applied Rate Annual Change	Qualified Elector Approved Annual Adjustment	Projected Principal Balance
	Maximum Rate	Applied Rate			
CFD No. 1 Westport at Mandalay Bay	$1,034,993.53	$609,540	-4.85%	2%	$4,415,000
CFD No. 2 Westport at Mandalay Bay	$908,799.41	$646,800	10%	2%	N/A
CFD No. 3 Seabridge at Mandalay Bay	$3,146,571.63	$1,899,380	-0.86%	2%	$15,420,000
CFD No. 4 Seabridge at Mandalay Bay	$1,455,603.39	$897,296	-5.4%	2%	N/A
CFD No. 5 Riverpark	$7,211,310.21	$4,278,061	2.0%	2% to 5%	N/A
CFD No. 8 Sakioka Farms Business Park	$856,557.13	$509,237	4.07%	Varies	N/A
CFD No. 9 North Shore at Mandalay Bay	$927,169.89	$41,100	N/A	2% to 5%	N/A
CFD No. 2000-3 Oxnard Boulevard/ Highway 101 Interchange	$921,278.22	$104,436	-80.08%	N/A	$2,840,000

QUESTIONS?

CITY OF OXNARD CALIFORNIA

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.5

DATE: June 16, 2026

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: Adoption of Fiscal Year 2026-27 Proposed Budget.

RECOMMENDATION

That the City Council adopt the following resolutions:

a. A Resolution of the City Council of the City of Oxnard Approving the City Operating and Capital Improvement Budget for Fiscal Year 2026-27; and
b. A Resolution of the City Council of the City of Oxnard Authorizing Full-Time Equivalent Positions in the City Service Effective July 1, 2026, in accordance with the Operating Budget for the Fiscal Year 2026-27; and
c. A Resolution of the City Council of the City of Oxnard Authorizing Classification and Salary Schedules and Approving the attached Classification and Salary Schedule; and
d. A Resolution of the City Council of the City of Oxnard Establishing Financial Management Policies; and
e. A Resolution of the City Council of the City of Oxnard Establishing an Appropriation Limit for the Fiscal Year 2026-27; and
f. A Resolution of the City Council of the City of Oxnard Adopting a Master Fee Schedule

Please click the following link to view the required Measure M pre-recorded public hearing presentation video titled Fiscal Year 2026-27 Budget Preview: https://youtu.be/VUao4caVHAQ

Please click the following link to view the required Measure M pre-recorded presentation video titled Additional Information on Fiscal Year 2026-27 Proposed Annual Budget: https://youtu.be/-5Bwq_OPstY

BACKGROUND

EXECUTIVE SUMMARY

Since the publication of the staff report, which was presented to City Council on June 1, 2026, for the FY 2026-27 Budget Public Hearing, there have been changes in total revenues and total expenditures. Those changes are explained below and are incorporated into the staff recommendation.

Modifications Since Publishing of June 1, 2026 Council Agenda

Measure O Committee Outcome

On May 28, 2026, the Measure O Citizen Oversight Committee met to review the proposed Measure O Fiscal Year 2026-27 proposed budget. The Committee approved the Measure O budget as presented, subject to any changes to specific projects or programs, made by the City Council for inclusion in the budget adoption.

Public Hearing Outcome

A Public Hearing regarding the Fiscal Year 2026-27 Operating and Capital Budget was conducted by the City Council and Housing Authority on June 1, 2026. There were no public speakers. During the Public Hearing meeting, Council members discussed funding reallocation from the General Fund and Measure O Fund for certain capital projects, and align the funding in the proposed budget with the priorities identified in the CIP adopted on May 19, 2026. Additionally, the City Council discussed the funding for other one-time expenditures for the General Fund. This report has included staff understanding of City Council direction and this section references the individual items that were taken in consideration for the latest version of the FY 2026-27 proposed budget.

1. General Fund (101) - Expenditure updates - CIP reallocation and Council directed funding

   Total net change: Appropriation increase by $455,000.
   CIP reallocation - Net Increase of $25,000: Project decreases: $4.3 million - Citywide Alleyway Resurfacing/Reconstruction (funding moved to Measure O), $2 million - Oxnard PD HQ Parking Lot Rehab, $1.1 million - Oxnard Fire Station Overhead Doors Replacement, $0.75 million - Bridge Maintenance Citywide and $0.4 million - Campus Park Phase III. Project Increases $4.4 million - Arterial Street Resurfacing, $4.2 million - Neighborhood Street Resurfacing (funding moved from Measure O)
   Council Directed funding - Total Increase of $430,000: $100,000 - PD citation printers, $60,000 - PD psychologist services, $30,000 - Comm Dev Code Compliance overtime, $100,000 - Recreation temporary labor hours, $110,000 - Recreation youth development programs, $30,000 - Cultural Arts Oxnard Arts Academy

2. Measure O (Fund 104) - CIP reallocation only (no net change to proposed amounts)

   Total net change: No change in appropriation.
   CIP reallocation- Project decreases: $4.2 million - Neighborhood Street Resurfacing (funding replaced with General Fund), $0.1 million - Oxnard PD Sturgis Annex - New Generator. Project increases: $4.3 million - Citywide Alleyway Resurfacing/Reconstruction (funding moved from General Fund)

3. Special Districts - Revenue updates

   Decrease in Bond Assessment Districts (Fund 500) revenues in the amount of $707,760 and an increase in Special Districts (Fund 120) of $15,573 to align to updated consultant provided estimates.

As a result of modifications one and three, the All Funds Revenue is proposed at $610.5 million (a decrease of $0.7 million compared to what was reported on the June 1, 2026 Council Agenda), and All Funds Expenditures are now proposed at $655.8 million (an increase of $0.4 million).

If there are any changes or updates between the date of publishing this report and the Council's June 16th budget adoption meeting, staff will orally state those at the meeting for the Council's consideration.

Once a final budget is approved, staff will then incorporate all Council-approved changes into the final digital online Adopted Budget that will be available to the public via the City's website:
https://www.oxnard.gov/finance/budget/fiscal-year-2026-2027-budget

This agenda report covers the projected revenues, expenditures, and available fund balances for the City's six major funds, including the General Fund, Measure O (Half-Cent Sales Tax) Fund, Water Fund group, Wastewater Fund group, Golf Fund and Environmental Resources (Solid Waste) Fund group. The Citywide Proposed Expenditure Budget is approximately $655.8 million, which includes the General Fund group, landscape maintenance and community facilities district funds, special revenue funds, assessment district funds, enterprise funds, and internal service funds. The Housing Authority's budget (not part of the City All Funds total) is proposed at $44.7 million. The total budget appropriation amount will include transfers to capital projects amounting to $61.4 million. All Funds Revenues are proposed at $610.5 million. The difference between proposed expenditures and proposed revenue will be funded by the existing available fund balance in the respective funds.

The figures presented represent the City of Oxnard funds, excluding the Housing Authority, which is scheduled as an Info/Consent item for City Council approval tonight

Capital Improvement Program (CIP)

Public Works staff presented the update to the five-year Capital Improvement Program for Fiscal Years 2027-31 to the Public Works and Transportation Committee on April 28, 2026 and to City Council on May 19, 2026.

The proposed budget for FY 2026-27 includes recommended CIP Project funding totaling $9.6 million from the General Fund and $8.2 million from Measure O. Other CIP funding sources include $13.1 million from Development Impact Fees (Fund 350) and $2.3 million from Quimby Fees (Fund 351). All CIP projects and funding sources included in the proposed budget are listed in the CIP section of the digital online budget. Prioritizations resulting from May 19, 2026 City Council deliberations and June 1, 2026 City Council decisions resulted in the following funding reassignments: Neighborhood Street Resurfacing: $4.2 million – General Fund and $3.9 million – Measure O; Citywide Alleyway Resurfacing/Reconstruction: $4.3 million – Measure O; Arterial Street Resurfacing: $4.4 million – General Fund.

Special Districts

The budget and assessment process for Special Districts is unique and requires additional steps from many of the other City operating budgets. The City Council reviews and approves the FY 2026-27 operating budget for each of the special financing districts through the annual assessment process. This year, Public Works staff anticipates the annual assessment process to take place at the City Council meetings on June 1, 2026, June 16, 2026, and June 30, 2026 (if needed). Once these annual assessment procedures are concluded, the approved special districts' operating budgets will be included into the overall City operating budget for FY 2026-27.

Note: Amounts shown throughout this report may not sum up to the exact totals shown in the PowerPoint presentation due to rounding differences.

CITY ACCOMPLISHMENTS

The City of Oxnard continues to deliver key services aligned with Council Priorities, with some highlights below:

- Public Safety:
  - Fire Emergency Response: Responded to more than 21,719 emergency calls, resulting in approximately 33,439 individual unit responses. Maintained a Class 2/2X ISO rating (top 3-5% nationally).
  - Community Preparedness Presentations: Conducted 16 preparedness presentations for over 275 attendees and 19 community events with engagement by over 500 people.
  - Homelessness Response & Engagement: The HLOs responded to and/or initiated over 6,611 calls for service, subject stops, traffic stops, and special requests submitted via email, text, 311, or telephone to address complaints of transient encampments or other homelessness issues.

- Quality of Life:
  - Community Cleanup Efforts: Hosted 24 neighborhood cleanups serving 40 neighborhoods.

○ Community Services: Hosted major community events including the Tamale Festival and Insect Fest; continued the Library's reinvention efforts which have resulted in a 50% increase in foot traffic, 183% increase in circulation, 113% increase in programs offered, and 84% increase in program attendance.

- Infrastructure and Natural Resources:
  - ○ Water: Treated and delivered approximately 20 million gallons of safe and reliable drinking water daily.
  - ○ Wastewater: Treated approximately 6.4 billion gallons of wastewater.
  - ○ Stormwater: Inspected and cleaned approximately 4,870 catch basins.
  - ○ Infrastructure Maintenance: Repaired or patched 1,433 potholes and pruned 3,726 trees.
  - ○ Street Improvements: Completed construction of major arterial resurfacing projects, including Hueneme Road, Gonzales Road, and Oxnard Boulevard.

- Economic Development:
  - ○ Development Processing: Performed over 23,000 building inspections, issued approximately 500 encroachment permits, and issued nearly 5,000 building permits.
  - ○ Housing: Oversaw the completion of 270 units of affordable housing.

- Organizational Effectiveness:
  - ○ Drafted a wide range of ordinances and resolutions this year, covering tenant protections, rent stabilization updates, solid waste rates, public safety regulations, environmental standards, and multiple other Council-directed policy areas.
  - ○ Citywide cybersecurity prioritization included awareness training for all city staff, improved multifactor authentication for Police mobile devices, and upgraded badge access systems for several City and Police buildings.
  - ○ Financial Stewardship: The City has received nine S&P credit rating upgrades in the past four years, and all major funds now hold ratings of A or better, including the City's AA- issuer rating and A+ ratings for Water and Wastewater.
  - ○ Sustainability: The City continues to implement its 2022 CAAP and is making plans for a solar and battery storage system and to further develop its EV charging infrastructure. These efforts will continue to help save the city money while helping the environment.

For the FY 2026-27 Proposed Budget, staff continue to acknowledge challenges including the various impacts of House of Representatives 1 (Public Law No. 119-21) and the war-driven price of petroleum which makes economic forecasting extremely difficult. We are also facing another state budget shortfall (~$20B) which will again cause downstream struggles to all cities. Camarillo's new Costco has now opened its gas station and the store is expected to be online at the end of the calendar year. Finally, the 2029 termination of the Measure O half-cent sales (transactions and use) tax is right around the corner.

These challenges continue to influence the City's conservative approach in the recommended budget, slowing the pace of investing in infrastructure and enhancing the quality of life. While there has been a decline in Franchise fees and Transient Occupancy Tax, with Business License and Cannabis tax remaining stable, overall the City continues to benefit from increases in a number of general tax categories, most notably sales tax, as a result of the Amazon Fulfillment Center operating within the City limits over the last few years. However, as mentioned in past budgets, pending State efforts to reallocate the sales taxes generated by fulfillment centers, and the opening of a Costco store in a neighboring city, will negatively impact the City's sales tax revenue in the upcoming years.

Recent geopolitical events are impacting the economy in ways that are making it harder to project interest rates under the new Federal Reserve Chair, making interest revenue a less reliable funding source in the future, and potentially impacting future borrowing costs. Staff will continue to apply the principles of safety, liquidity, and yield when investing City funds, and will monitor the changing interest rate environment, while recommending limited additions of ongoing programs and one-time projects in the budget, which are described in the following major fund areas.

Since the voter's approval of Measure E in 2020, the City has been able to overcome a $9.2 million structural deficit

and has been on a path to restore services by maintaining adequate public safety, restoring proper paving street cycles, improving cybersecurity, and maintaining financial stability. These restorations have continued to be measured with the Proposed Budget for FY 2026-27 recommending a 5.5% General Fund increase ($13 .4 million) in expenditures, primarily in one-time expenses funded with Available Fund Balance from FY 2025-26.

Despite the many needs for the city, the recommended increases within the General Fund reflect mandates, contractual obligations, and are mainly one-time expenditures. For example, despite needing to replace over 23 police vehicles, additional capital project needs, and recreation & arts needs, staff recommendations are centered around limited General Fund expenditure increases tied to mandatory requirements, and other one-time expenditures.

Similarly, staff continues to recommend one-time expenditures within the Measure O half-cent sales (transactions and use) tax, as well as implementation of the Council approved Measure O Weaning Schedule. This approach reflects the long-term planning strategy to address the termination of the Measure O half-cent sales tax on March 31, 2029. This approach has allowed for one-time funding of projects, primarily capital improvement projects, within Measure O. The FY 2025-26 Adopted Budget included a $1.7 million Measure O decrease in revenues compared to the FY 2024-25 Adopted Budget. The Proposed Budget for FY 2026-27 is recommending a modest increase of $0.3 million in revenues to $20.2 million, and recommended expenditures of $19.5 million.

In addition, staff recommends leaving the $14.9 million Recession Protection Fund (RPF) intact. The RPF was created in the FY 2025-26 Budget through one-time available funds at the time.

Lasting Impact of Bond Litigation

Oxnard City Council approved on October 17, 2022, a not to exceed $36,000,000 of Series 2022A (Tax Exempt) bonds to support Street projects and $9,000,000 Series 2022B (Federally Taxable) bonds to support additional implementation phases of the City's ERP. Issuing debt service is a strategic tool utilized by cities across the nation to implement CIP projects, while maintaining reserves, and aligning the benefits provided to the community by major infrastructure projects with how to pay for the cost to execute those projects.

In 2022, litigation was brought against the City that effectively halted the issuance of those bonds, forcing the City to limit or delay the scope of certain projects supported by the bond financing and fund the modified projects with existing reserves. This litigation caused the City to:

- Miss historically low interest rates.
- Cash fund ERP and Street projects primarily through Measure O instead of through Bond Payments.
- Prevented the City's ability to pay for other community-needed services and projects and also limited the number of streets that could be repaired.
    - If these projects were bond-financed the cost would be approximately $3M in one fiscal year rather than approximately $17.5M year over year.
    - In the FY 25-26 Adopted Budget, there was $3 million in reduced CIP funding from the General Fund.

In April 2025, the California Court of Appeal ruled in favor of the City of Oxnard, affirming the legality of the City's bond mechanisms, and removing the legal barriers to using lease-leaseback financing for large-scale public capital improvements. The City welcomed the Court ruling. However, the current interest rate environment demonstrates that the City lost an opportunity to use low-cost financing to improve City infrastructure.

Recruitment and hiring efforts in compliance with Government Code 3502.3

Assembly Bill (AB) 2561 added Government Code Section 3502.3 to the Meyers-Milias-Brown Act (MMBA). This law mandates that local public agencies in California annually report staffing vacancies and recruitment efforts to promote transparency and address ongoing staffing shortages in the public sector. If vacancies within a single bargaining unit reach or exceed 20% of the total authorized full-time positions, and upon request by the recognized employee organization, the agency must provide additional information during a public hearing.

As of May 1, 2026, the City of Oxnard's overall vacancy rate for allocated positions stands at 9.35% (the single highest bargaining unit vacancy is International Union of Operating Engineers at 14.46%). The overall vacancy rate

is a reduction from last year's vacancy rate of 9.66%. Vacancy rates across all bargaining units remain well below the 20% threshold. In the Fiscal Year 2025-26, the City hired 89 new employees, promoted 110 existing staff members, and experienced 91 separations. We currently have 140.25 total vacant positions and 45 active job postings.

DISCUSSION

The following is information about the FY 2026-27 proposed budget for each of the major funds. The Environmental Resources fund includes the third year of approved multiyear rates, the Water fund reflects the fourth year of the multiyear water rates adopted by City Council, while Wastewater and Golf continue to budget for the expenditures necessary to maintain infrastructure and deliver services similar to last year's budget. Capital programs are proposed with revenue availability, staff capacity, and funding deadlines taken into consideration.

General Fund (101)

The City has made significant progress towards fiscal sustainability since facing a structural budget deficit of $9.2 million in 2019. Today, the City anticipates an available fund balance of approximately $12.7 million by the end of FY 2025-26. While the available fund balance is an important milestone, we should consider this as one-time funding that is attributed to the sales tax allocation from the single Amazon Fulfillment Center, and one-time funding from Federal and State grants, and slightly higher interest earnings. This one-time available fund balance provides the necessary buffer that can help the City mitigate the impact of the economic uncertainties generated by the federal economic policies, and staff recommends to appropriate those funds in FY 2026-27 proposed budget for one-time projects while maintaining the recession protection fund in abeyance as we navigate upcoming challenges.

Revenues

General Fund revenues are projected at $247.0 million, $3.4 million (1.4%) greater than the prior year Adopted Budget. The projected change is primarily due to a $3.5 million increase in general taxes, with non-tax revenue decreasing by $0.1 million from the prior year Adopted Budget.

Sales tax revenue is projected to grow by $3.3 million, with the 1% Bradley Burns sales tax adding an additional $2.2 million (3.7%) in Fiscal Year 2026-27 compared to the prior year's adopted budget. The 1.5% Measure E local sales and use tax is projected to increase by $1.0 million (1.8%) with respect to the prior year's adopted budget.

Property values have fluctuated in 2026; the median home price in Oxnard decreased 1.6% to $765,000 in March 2026 compared to March 2025. The City's revenue projection for its portion of levied property tax, including real property transfer tax for FY 2026-27, is projected to grow by $1.4 million (1.9%) to $77.3 million.

Franchise Tax revenue is projected to decrease in FY 2026-27 to $3.3 million, a decrease of $1.6 million, or 32.6%, compared to the FY 2025-26 Adopted Budget. The decrease is driven by lower natural gas prices projected to continue over the fiscal year.

Finally, non-tax revenues are projected to decrease by $0.1 million (0.3%) lower compared to last fiscal year's Adopted Budget, primarily a result of conservative estimates on future interest rates and lower plan checks and inspection fee revenue.

Expenditures

Total General Fund proposed expenditures are projected at $257.1 million, including $9.6 million of one-time projects paid with available fund balance. The FY 2026-27 Proposed Budget represents a $13.4 million (5.5%) increase compared to the FY 2025-26 Adopted Budget of $243.7 million. Of this total $257.1 million expenditure projection, $0.3 million is included as mandatory one-time items related to election costs and zero emission vehicle acquisition requirements, $9.6 million is recommended as one-time CIP funding and $2.1 million is recommended to fund one-time critical needs, largely comprised of Public Safety acquisition of vehicles, motorcycles, radios, citation

printers, disaster preparedness costs and other services (total of $1.4 million), as well as $0.2 million for anticipated legal costs and other miscellaneous supplies, training, and services (total of $0.5 million). After adjusting for total one-time related funding recommendations of $12.0 million, the FY 2026-27 proposed General Fund expenditure budget is $245.1 million, which is $1.9 million below General Fund ongoing revenues of $247.0 million. Most importantly, the recommended ongoing amounts, with ongoing expenditures slightly below ongoing revenues, ensures prudent growth with no structural imbalance.

The FY 2026-27 Proposed Budget includes $3.9 million, across all departments, in ongoing expenditures in relation to employee pay and benefit increases for all represented (per existing MOUs) and unrepresented employees, as applicable, $3.2 million additional funding for the City's Internal Service Funds (ISF) – primarily driven by higher insurance costs. The General Fund required CalPERS UAL (Unfunded Accrued Liability) contribution increased by $1.0 million. There is a net General Fund impact in positions of 6.17 FTE additions (7.25 FTE additions minus 1.08 FTE deletions) as well as various reclassifications, resulting in a net cost of $0.8 million. Various position funding reallocations from Measure O (per approved weaning schedule), grant or other funds based on reassignment of staff for services provided under the General Fund total $1.3 million.

Departmental increases, include $5.4 million in Public Safety budgets with the Oxnard Police Department increasing by $4.3 million for items including: one-time vehicle and motorcycle acquisition costs of $0.8 million, one-time citation printer costs of $0.1 million, ongoing costs including $0.06 million in psychologist services, $1.7 million in approved (MOU) salary and benefit increases, $0.3 million increase in Ventura County Animal Shelter costs, and increased Internal Service Funds costs of $1.3 million, primarily due to rising liability insurance and workers compensation insurance costs. The Fire Department proposed increase of $1.1 million in funding includes: one-time increases totaling $0.4 million related to disaster preparedness, radio acquisition, plan check consulting costs and mutual aid overtime, and ongoing increased labor costs of $1.2 million in approved (MOU) salary and benefit increases, including 3.9 FTEs shifted to the General Fund ($0.5 million) from expiring grant funding, and $0.5 million in increased Internal Service Fund costs, mainly from rising liability insurance and workers compensation costs, partially offset by reduced proposed capital spending of $1.0 million.

Public Works increase in proposed funding is $4.0 million, mainly due to increased one-time CIP funding of $1.9 million, increased ongoing labor costs of $0.8 million, including $0.6 million in approved (MOU) salary and benefit increases, $0.2 million increases resulting from shifts in FTE allocations from reassignment of engineering staff for services provided under the General Fund and weaning of Measure O funds (0.8 FTE per approved MO weaning schedule), utilities adjustments due to inflation of $0.2 million, $0.3 million in increased Internal Service Fund costs, mainly from rising liability insurance, $0.2 million increase for Riverpark landscaping ballfield maintenance, zero emission vehicle leasing of $0.3 million and $0.3 million for one-time outfitting of zero emission vehicles plus one vehicle replacement.

Community and Cultural Services proposes an additional $1.5 million in funding primarily due to increased ongoing labor costs of $0.7 million, including approved (MOU) salary and benefit increases of $0.5 million and $0.2 million due to: the proposed addition of 0.25 FTE, FTE allocation shifts to the General Fund from grant (1.0 FTE) and Measure O funds (0.5 FTE per approved MO weaning schedule), a total of $0.3 million necessary to maintain temporary labor hours due to required minimum wage increases and funding of youth development and Oxnard Arts Academy programs, as well as $0.5 million in increased Internal Service Funds costs, mainly from rising liability insurance costs.

Community Development proposes an increase of $1.0 million, mainly due to increased ongoing labor costs of $0.7 million, including $0.5 million approved (MOU) salary and benefit increases and $0.2 million due to FTE allocation shifts to the General Fund from Measure O (2.0 FTE per approved MO weaning schedule), $0.03 millionin code compliance overtime necessary for after-hours activity to support Hazard Elimination & Reduction Operations (HERO), as well as $0.3 million in increased Internal Service Fund costs, mainly from rising liability insurance costs.

The total increase from all other departments not specified above is a combined net increase of $1.5 million. This

includes a decrease in non-departmental of $1.0 million (primarily due to less capital project funding), increases of: $0.2 million in City Clerk, $0.6 million in City Manager's Office, $0.4 million in City Attorney's office, $0.8 million in Finance (including $0.6 million for the addition of 4.92 FTE), $0.1 million increase in Human Resources, $0.3 million increase in the Housing Department, and $0.1 million increase in the City Treasurer's department. Most of the increases are driven primarily by ongoing increases from approved (MOU) salary and benefit increases, increases in Internal Service Fund costs, and increases in transfers to other funds (non-departmental).

The Proposed Budget for the FY 2026-27 CIP component is $9.6 million, including $1.0 million for the ongoing implementation of the ERP project, as well as $4.4 million for Arterial Street Resurfacing and $4.2 million for Neighborhood Street Resurfacing , that will be paid on pay-go or cash-fund basis. As stated in previous budgets, and is reflected in the Proposed Budget, the City cannot continue to fund CIP projects with cash at these levels, especially with Measure O ending March 31, 2029.

The General Fund's current debt service is budgeted at $4.2 million and represents approximately 1.7 % of the General Fund proposed operating expenses. This is below the 10% limit established by the City's Debt Management Policy.

Included in the Proposed Budget is $11.0 million of anticipated net personnel savings resulting from unfilled positions in the General Fund. The vacancy savings are based on recent trends experienced by the City. The Proposed Budget for FY 2026-27 assumes a vacancy rate of 8.1% in dollar terms, a reduction from prior year 8.4%, consistent with the vacancy levels projected in FY 2025-26 and with current vacancy levels as of April 2026.

Fund Balance

The Fiscal Year 2024-25 ACFR will provide updated General Fund fund balance information. The latest estimates include operating reserves at the 16.6% policy target, $14.9 million in Economic Protection reserves, and $11.6 million in one-time available funds as of June 30, 2025.

Staff projects for FY 2025-26 an increase in operating reserves to maintain the 16.6% funding, $14.9 million in Economic Protection Reserves, estimating one-time available fund balance of $12.7 million at the end of FY 2025-26.

Given economic uncertainty, the City Manager recommends appropriating a portion of the available fund balance for one-time projects, and maintaining the Economic Protection Reserves in abeyance and evaluating economic conditions at mid-year.

For additional detail, refer to the General Fund tables in Attachment 8.

Measure O Fund (104)

Revenues

FY 2026-27 revenue from the Measure O half-cent sales (transactions and use) tax is proposed at $20.2 million, a $0.3 million (2%) increase over the FY 2025-26 budget. Similar to Measure E sales taxes mentioned in the General Fund narrative, local sales tax receipts are projected to experience modest growth. This is reflected in a $0.3 million increase (2%) in FY 2026-27 to $19.5 million proposed. Interest income is projected to be flat compared to the FY 2025-26 Adopted Budget, at $0.7 million.

Expenditures

As mentioned earlier in the report, long-term planning must incorporate that the Measure O half-cent sales tax will terminate on March 31, 2029. Council adopted a Measure O Weaning Schedule on June 7, 2022, updated on April 25, 2024 to ensure the City is slowly and methodically moving Measure O funded ongoing programs to an

alternative funding source such as the General Fund. As previously adopted by Council, staff is weaning $1.0 million from Measure O to the General Fund in FY2026-27. Of this, $0.4 million relates to Safe Homes Safe Family $0.2 million for PAL Operational funding, with the remaining $0.4 million reflecting the East Village Operational maintenance, College Park and Fire Advanced Life Support programs.

The FY 2026-27 Measure O Proposed Budget total expenses are $19.5 million and includes a $10.5 million transfer to the Capital Outlay Fund to pay for projects. $8.2 million is identified in the CIP page in the City's Proposed Budget. The list includes funding for Neighborhood Street Resurfacing $3.9 million and Citywide Alleyway Resurfacing/Reconstruction $4.3 million. Recommended one-time Public Safety-related funding includes $2.3 million for the purchase of a Fire Ladder Truck to replace an aerial T68 ladder truck that has been in service for 12 years, and a total of $3.5 million to fund a Fire Academy, including program costs and funding for 21 limited term cadets. The City is also continuing to support the Rent Stabilization - Housing program and various ongoing Recreation-related programs.

Fund Balance

Measure O Fund one-time available fund balance was $12.8 million as of June 30, 2025, and it is projected to be $3.6 million at the end of FY 2025-26. The projected ending fund balance as of June 30, 2026, along with the Weaning Schedule, is adequate to support paying down debt in future years and supporting one-time projects until Measure O sunsets in FY 2028-29.

For additional detail, refer to the Measure O tables in Attachment 8.

Enterprise Funds

The Water, Wastewater, Environmental Resources and Golf Funds section of this staff report excludes the capital funds transfer in and expenditure transactions necessary to move money between funds within the same division as they can have the effect of doubling up the expenditures (duplicate expenditure amounts in the transfer out funding source as well as capital fund expenditure) related to CIP transfers. All numbers quoted for total revenue and expenses net these transactions. Additionally, the Budget Forecast section of the annual budget publication shows a five-year forecast for each enterprise fund.

Water Funds (601-609)

Revenues

FY 2026-27 Water Fund revenues are projected to be $76.5 million, an increase of $2.9 million (4%) compared to FY 2025-26 Adopted Budget of $73.6 million. Water Sales, of which approximately 94% result from utility fees paid by users, are projected to total $72.1 million, a $3.7 million (5.5%) increase when compared to the FY 2025-26 Adopted Budget. FY 2026-27 marks the third year of the adopted rate study that drives the revenue change with respect to the prior fiscal year. Water consumption is projected at similar levels as in Fiscal Year 2025-26.

Expenditures

FY 2026-27 Water Fund expenditures are proposed at $78.1 million, which is $2.9 million (3.9%) higher than the Adopted Budget for FY 2025-26 of $75.2 million. Of the proposed Fiscal Year 2026-27 budget, $2.3 million is appropriated for capital projects identified within the Capital Improvement Plan (CIP)

Fund Balance

The combined Water Funds had a total spendable fund balance of $19.2 million, which was $1.2 million above the reserve target amount of $18.0 million at June 30, 2025. A deficit of $2.8 million is projected for FY 2025-26, with the projected available fund balance as of June 30, 2026, at $16.4 million.

The proposed FY 2026-27 budget revenues of $76.5 million and expenditures of $78.1 million result in a use of available fund balance of $1.6 million in the year. The predicted FY 2026-27 ending available fund balance at June 30, 2027, is $4.2 million below the City Council reserve policy target of 25% for utility funds. This results in a projected ending fund balance of $14.8 million.

For additional detail, refer to the Water Fund tables in Attachment 8 .

Wastewater Funds (611-617 & 628)

Revenues

FY 2026-27 Wastewater Fund revenues are projected to total $46.7 million, excluding SRF loan proceeds. Compared to the FY 2025-26 Adopted Budget of $45.0 million, operating revenues increased by $1.7 million (3.8%). Utility fees are projected at $43.8 million, a $2.1 million (5.2%) increase over FY 2025-26. Interest Income is proposed to be $2.5 million, a decrease of $0.4 million (15.2%) compared to FY 2025-26, based on projected cash balances and interest rates for FY 2026-27.

The City has secured $88.6 million in a State Revolving Fund (SRF) Loan at 0.9% interest rate to support capital projects. Debt service payments are expected to commence starting in FY 2028-29.

Expenditures

FY 2026-27 Wastewater Fund expenditures are proposed at $49.3 million, which is $38.2 million (43.6%) less than the Adopted Budget for FY 2025-26 of $87.5 million, which is primarily driven by SRF-funded CIP projects, with actual operating expenses actually down $0.6 million from FY 2025-26. Of the proposed Fiscal Year 2026-27 budget, $6.4 million is appropriated for capital projects identified within the CIP.

Fund Balance

The combined Wastewater Funds had a total spendable fund balance of $54.5 million, which is $43.6 million above the reserve target amount of $10.9 million at June 30, 2025. A use of fund balance of $41.3 million is projected in FY 2025-26, reflecting the SRF loan proceeds, resulting in a projected available fund balance of $13.3 million at June 30, 2026.

The Proposed FY 2026-27 budget revenues of $46.7 million, $14.8 million in SRF loan proceeds, and expenditures of $49.3 million result in a net positive activity of $12.3 million in the year. The predicted FY 2026-27 ending fund balance as at June 30, 2027, is $25.5 million, which is $14.8 million above the Council reserve policy target of 25% for utility funds.

For additional detail, refer to the Wastewater Fund tables in Attachment 8 .

Environmental Resources Funds (631-638)

Revenues

FY 2026-27 Environmental Resources Fund revenues are projected to total $71.2 million, an increase of $2.5 million (3.7%) compared to the FY 2025-26 Adopted Budget of $68.7 million. A majority of all revenue is derived from ratepayer utility fees in line with Council-approved rates, which are projected for FY 2026-27 at $70.5 million, a $2.7 million (4%) increase over FY 2025-26 of $67.8 million. Interest income is proposed at $0.5 million, a decrease of $0.2 million (26%) from the prior fiscal year.

Expenditures

FY 2026-27 Environmental Resources Fund expenditures are proposed at $73.4 million, a $3.7 million (5%) increase

compared to the FY 2025-26 Adopted Budget of $69.7 million. Solid waste disposal fees at Simi Landfill increased by 65% ($58.06 per ton) from the prior year, impacting the budget by $10.6 million.

Fund Balance

The combined Environmental Resources Funds had a total fund balance of $13.9 million, which is $2.2 million below the Council policy reserve target amount of $16.1 million (25% of operating expenses) as of June 30, 2025. For FY 2025-26, projected expenses are $0.3 million more than projected revenues, leaving the spendable fund balance at $13.6 million, which is $2.5 million below the reserve target.

The Proposed FY 2026-27 Budget revenues of $71.2 million and expenditures of $73.4 million result in a use of $2.2 million of fund balance in the year. The predicted FY 2026-27 ending fund balance of $11.4 million will be $6.5 million below the 25% reserve policy. Going below, and staying below, the 25% reserve policy is consistent with the Council-approved Environmental Resources Cost of Service Study.

For additional detail, refer to the Environmental Resources Fund tables in Attachment 8 .

Golf Funds

Revenues

FY 2026-27 Golf Fund revenues are projected to total $7.2 million, an increase of $0.2 million (3.5%) compared to the FY 2025-26 Adopted Budget of approximately $7 million. Revenues are primarily generated from golf course fees, along with food and beverage operations, and merchandise sales.

Expenditures

FY 2026-27 Golf Fund expenditures are proposed at $6.6 million, an increase of $0.1 million (1.6%) compared to the FY 2025-26 Adopted Budget of $6.5 million. Expenditures comprise the golf course operational costs—outlined in the City-approved Annual Plan provided by the operator—as well as city costs.

Fund Balance

The combined Golf Funds had a total spendable fund balance of $5.1 million, which includes a one-time available fund balance of $3.8 million above the reserve target amount of $1.3 million as of June 30, 2025. A decrease in fund balance of $2.3 million is projected for FY 2025-26, resulting in a projected ending fund balance of $2.8 million as of June 30, 2026.

The Proposed FY 2026-27 budget revenues of $7.2 million and expenditures of $6.6 million result in an increase of fund balance of approximately $0.7 million in the year. The estimated ending available fund balance is $3.4 million, which is $1.8 million above the operating reserve target amount of $1.6 million (25.0% of expenses).

For additional detail, refer to the Golf Fund tables in Attachment 8

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

The financial impact of each recommended action is described in the applicable discussion section. The digital version of our Proposed Budget public hearing publication is available on the City's website at: https://www.oxnard.gov/finance/budget/fiscal-year-2026-2027-budget

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Tanya Williams, Budget Manager, Thomas Liu, Assistant Chief Financial Officer

ATTACHMENTS

1. FY2026-27 Resolution of the City Operating & Capital Improvement Budget
2. FY2026-27 Resolution Authorizing Full-Time Equivalent Positions
3. FY2026-27 Resolution Authorizing Classification & Salary Schedules
4. FY 2026-27 Resolution Establishing Financial Management Policies
5. FY 2026-27 Resolution Establishing Appropriation (GANN) Limit
6. FY2026-27 Resolution Adopting Master Fee Schedule
7. FY 2026-27 Budget Preview
8. FY 2026-27 Proposed Budget - Budget Adoption Additional Information 20260616

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO._____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE CITY OPERATING AND CAPITAL IMPROVEMENT BUDGET FOR THE FISCAL YEAR 2026-2027

WHEREAS, the City Manager submitted for the consideration of the City Council a proposed City Operating and Capital Budget for fiscal year 2026-2027; and

WHEREAS, in accordance with City Code, Section 2-179, a public hearing on these budgets was duly scheduled, advertised and held, and there was an opportunity for all persons to be heard and for their suggestions or objections to be carefully considered.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD HEREBY RESOLVES AS FOLLOWS:

1. The City Council has reviewed the proposed Operating and Capital Improvement Budget and the funds included therein for the period of July 1, 2026 through June 30, 2027 and hereby finds that such budgets, as revised, are sound plans for the financing during fiscal year 2026-2027 of required City operations, services, and capital improvements. Such budgets are hereby adopted as follows:

GENERAL FUND GROUP

	ADOPTED BUDGET
	FY2027
Expenses	
101 - GENERAL FUND	$257,072,556
104 - HALF CENT SALES TAX - MEAS O	$19,501,592
114 - STORM WATER MANAGEMENT FUND	$2,654,020
641 - PERFORMING ARTS CENTER FUND	$263,103
301 - CAPITAL OUTLAY FUND	$51,916,443
EXPENSES TOTAL	**$331,407,714**

SPECIAL DISTRICTS

	ADOPTED BUDGET
	FY2027
Expenses	
120 - MAINT ASSMNT DIST LMD/CFD	
6020 - 6020 - CFD 02 - WESTPORT	$966,140
6040 - 6040 - CFD 04 - SEABRIDGE	$1,652,059
6050 - 6050 - CFD 05 - RIVERPARK	$4,211,033
6070 - 6070 - CFD 07 - WAGON WHEEL	$383,535
6080 - 6080 - CFD 08 - SAKIOKA FARMS	$461,103
6090 - 6090 - CFD 09 - NSHORE AT MANDALAY	$135,794
4010 - 4010 - WATERWAYS 01- MANDALAY BAY	$454,707
4020 - 4020 - WATERWAYS 02- HARBOUR ISLAND	$76,256
3040 - 3040 - MAD 04 - MNDLY BAY/BEACH MAIN	$101,594
2000 - 2000 - SPECIAL DISTRICTS ADMIN	$3,165,513
2030 - 2030 - LMD 03 - RIVER RIDGE	$100,420
2100 - 2100 - LMD 10 - COUNTRY CLUB	$28,762
2110 - 2110 - LMD 11 - ST. TROPAZ	$8,093
2120 - 2120 - LMD 12 - STANDARD PACIFIC	$31,542
2130 - 2130 - LMD 13 - LE VILLAGE	$31,651
2140 - 2140 - LMD 14 - CALIFORNIA COVE	$49,325
2160 - 2160 - LMD 16 - CALIFORNIA LIGHTHOUSE	$37,959
2230 - 2230 - LMD 23 - GREYSTONE	$11,132
2240 - 2240 - LMD 24 - VINEYARDS	$27,973
2250 - 2250 - LMD 25 - THE POINTE	$37,733
2270 - 2270 - LMD 27- ROSE ISLAND	$38,523
2280 - 2280 - LMD 28 - HARBORSIDE	$117,111
2300 - 2300 - LMD 30 - HAAS AUTOMATION	$70,983
2310 - 2310 - LMD 31 - RANCHO DE LA ROSA	$133,152
2320 - 2320 - LMD 32 - OAK PARK	$35,121
2330 - 2330 - LMD 33 - EL PASEO	$105,713
2340 - 2340 - LMD 34 - SUNRISE PT/SUNSET CV	$110,665
2360 - 2360 - LMD 36 - V ST CRUZ/V CARMEL	$253,810
2370 - 2370 - LMD 37 - PACIFIC BREEZE	$61,289
2380 - 2380 - LMD 38 - ALDEA DEL MAR	$141,455
2390 - 2390 - LMD 39 - EL SUENO PROMESA	$244,527
2391 - 2391 - LMD 39- D.R. HORTON	$89,044
2400 - 2400 - LMD 40 - CANTADA	$72,383
2410 - 2410 - LMD 41 - PACIFIC COVE	$42,355
2420 - 2420 - LMD 42 - CANTABRIA/CORONADO	$214,388
2430 - 2430 - LMD 43 - GREENBELT	$168,671
2460 - 2460 - LMD 46 - DAILY RANCH	$243,426
2470 - 2470 - LMD 47 - SYCAMORE PLACE	$56,643
2490 - 2490 - LMD 49 - CAMERON RANCH	$18,305
2500 - 2500 - LMD 50 - PV SENIOR HOUSING	$31,847
2510 - 2510 - LMD 51 - PFEILER	$187,827
2520 - 2520 - LMD 52 - WINGFIELD	$83,573
2530 - 2530 - LMD 53 - HUFF COURT	$5,111
2540 - 2540 - LMD 54 - MEADOWCREST	$46,084
2550 - 2550 - LMD 55 - WINGFIELD WEST	$50,701

SPECIAL DISTRICTS CONTINUED

	ADOPTED BUDGET
	FY2027
2580 - 2580 - LMD 58 - WESTWIND	$49,111
2600 - 2600 - LMD 60 - ARTISAN	$70,062
120 - MAINT ASSMNT DIST LMD/CFD TOTAL	**$14,714,204**
EXPENSES TOTAL	**$14,714,204**

SPECIAL REVENUE (INCLUDING APPLICABLE SUBFUND)

	ADOPTED BUDGET
	FY2027
Expenses	
119 - PUBLIC SAFETY RETIREMENT FUND	$22,492,856
182 - TRAFFIC SAFETY FUND	$729,223
191 - ASSET SEIZURE FUND - FED	$761,103
200 - FEDERAL GRANTS FUND	$662,660
201 - CDBG FUND	$2,064,353
202 - HOME FUND	$610,560
203 - EMERGENCY SHELTER FUND	$182,351
210 - STATE & LOCAL GRANTS FUND	$11,845,447
220 - STATE HOUSING (LHTFP) GRANT	$645,523
212 - TRANSPORT DEV ACT (TDA) FUND	
9030 - 9030 - TDA ARTICLE 3	$49,167
9040 - 9040 - TDA ARTICLE 4 / 8C	$1,003,384
212 - TRANSPORT DEV ACT (TDA) FUND TOTAL	**$1,052,551**
350 - DEVELOPMENT IMPACT FEES FUND	
8020 - 8020 - PARK DEVELOPMENT FEES	$2,689
8030 - 8030 - STORM DRAIN FACILITY FEE	$5,363,207
8040 - 8040 - CIRCULATION SYS IMPROV FEES	$13,400,971
8050 - 8050 - CAP GROWTH FEES-RESIDENTIAL	$394,545
8055 - 8055 - MOBILITY FEE	$1,077
8060 - 8060 - CAP GROWTH FEES-NONRESIDENTIAL	$133,784
8080 - 8080 - PUBLIC ART PROGRAM FEE	$1,829
350 - DEVELOPMENT IMPACT FEES FUND TOTAL	**$19,298,102**
351 - QUIMBY FUND	
8117 - QUIMBY-EAST VILLAGE	$701,414
8126 - QUIMBY-OXN DUNES	$680,420
8133 - QUIMBY-SOUTHWIND	$162,614
8135 - QUIMBY-WILSON	$747,795
351 - QUIMBY FUND TOTAL	**$2,292,243**
360 - OTH. DEVPT FEES FUND	
0000 - NO SUBFUND	$405,000
7020 - 7020 - CUPA OPERATING PROGRAM	$1,408,768
7050 - 7050 - HOUSING IN LIEU - FEES	$383,941
7010 - 7010 - AIR POLLUTION BUYDOWN FEE	$1,136
360 - OTH. DEVPT FEES FUND TOTAL	**$2,198,845**
420 - HOUSING SUC AGCY FUND	$127,948
481 - DOWNTOWN IMPROVEMENT DISTRICT	$5,669
181 - STATE GAS TAX FUND	$5,809,313
185 - ROAD MAINT & REHAB ACT FUND (RMRA)	$5,000,000
EXPENSES TOTAL	**$75,778,747**

ENTERPRISE FUNDS

	ADOPTED BUDGET
	FY2027
Expenses	
601 - WATER OPERATING FUND	$77,792,759
603 - WATER DEVLPMT IMPACT FEES FUND	$25,473
605 - WATER CAP FACILITY FUND	$252,928
606 - WATER RESOURCE FEE FUND	$2,467
611 - WASTEWATER OPERATING FUND	$48,173,050
613 - WASTEWATER CONNECTION FEE FUND	$1,122,245
631 - SOLID WASTE OPERATING FUND	$73,217,805
638 - SOLID WASTE SEC - CONT PREV FU	$220,000
651 - GOLF COURSE OPERATING FUND	$6,557,595
602 - WATER CIP FUND	$1,700,000
612 - WASTEWATER CIP FUND	$5,750,000
632 - SOLID WASTE CIP FUND	$1,920,000
EXPENSES TOTAL	**$216,734,322**

ASSESSMENT DISTRICT FUNDS

	ADOPTED BUDGET
	FY2027
Expenses	
500 - BOND ASSESSMENT DISTRICTS	
5000 - 5000 - CFD 2000-3	$584,808
5060 - 5060 - RICE/101 INTER ASSESS DIST	$919,838
5070 - 5070 - CFD 03-SEABRIDGE BONDED	$1,906,871
5100 - 5100 - CFD-01 - WESTPORT BONDED	$734,121
500 - BOND ASSESSMENT DISTRICTS TOTAL	**$4,145,638**
EXPENSES TOTAL	**$4,145,638**

INTERNAL SERVICE FUNDS

	ADOPTED BUDGET
	FY2027
Expenses	
701 - PUBLIC LIAB & PROP INSUR ISF	$14,830,141
702 - WORKERS COMP INSUR ISF	$10,479,079
725 - CUSTOMER BILLING OPS ISF	$3,333,186
735 - FACILITIES MAINTENANCE ISF	$9,882,690
731 - INFORMATION TECHNOLOGY ISF	$25,074,451
741 - FLEET SERVICES ISF	$10,699,371
736 - FACILITIES CAPITAL FUND	$160,000
EXPENSES TOTAL	**$74,458,918**

OTHER FUNDS

	ADOPTED BUDGET
	FY2027
Expenses	
571 - CONTRIBUTIONS TRUST FUND	$38,250
EXPENSES TOTAL	**$38,250**

TOTAL APPROPRIATIONS FOR FY2026-27 BUDGET

	ADOPTED BUDGET	ADOPTED BUDGET		
	FY2026	FY2027	$ CHANGE	% CHANGE
Expenses	$761,959,386	$717,277,793	($44,681,593)	(6%)

2. To the extent funds are available, any unused appropriations at the end of fiscal year 2025-2026 in active capital improvement projects and multi-year programs are hereby re-appropriated for continued use in fiscal year 2026-2027.

3. The Council authorizes the City Manager to transfer and make adjustment of interfund transfers at the close of fiscal year 2025-2026, to eliminate cash deficits in funds within the same fund group as authorized in section 10 per Financial Policy – Section I.D 3. And 4., when necessary, including: Utility Enterprise Funds, Capital Growth Funds, Impact Fee Funds, Assessment District Funds, Grant Funds, Debt Service Funds, and all other funds that may need such adjustments.

4. Any remaining balances in approved grant programs, capital improvement, developer deposit and trust fund projects at the end of fiscal year 2025-2026, except for balances reallocated as part of the budget process, are hereby re-appropriated for continuing use in fiscal year 2026-2027 and all estimated revenues from such approved grants, capital improvement, developer deposit and trust fund projects for fiscal year 2025-2026 that are not realized by year end are authorized to be continued.

5. To the extent funds are available, General Fund encumbrances whereby contracts remained active at the close of fiscal year 2025-2026 are carried forward and any corresponding remaining balance of special one-time authorized appropriations are also carried forward with the approval of the City Manager and Chief Financial Officer.

6. To the extent funds are available and requested by the operating department, any unused capital expenditure appropriation in the operating budget may be carried forward with the approval of the City Manager and Chief Financial Officer.

7. All General Fund revenues in excess of expenditures and encumbrances at the close of fiscal year 2025-2026, not otherwise provided for in City Council budget policies or re-appropriated above, are hereby appropriated to the General Fund Operating Reserve on June 30, 2026. Current projections, however, do not anticipate any such excess.

8. Staff is directed to correct any clerical errors in the proposed budget document.

9. Staff is directed to ensure that the final adopted budget documents containing the Operating Budget and the Capital Improvement Budget for fiscal year 2026-2027 shall contain all revisions made by the City Council prior to final budget adoption.

10. The City Manager or designee is authorized to approve any appropriation transfers between departments within a fund or subfund. Any department director is authorized to transfer appropriations between programs, within the same fund or subfund, as long as funding is available in the department as a whole (see Financial Policy-Section I.D 3. and 4.)

11. Adoption of this resolution provides Council the authority to expend any and all funds appropriated for purposes as determined in the budget.

PASSED AND ADOPTED on this 16th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD AUTHORIZING FULL-TIME EQUIVALENT POSITIONS IN THE CITY SERVICE EFFECTIVE JULY 1, 2026 IN ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2026-2027 FISCAL YEAR

NOW, THEREFORE, the City Council of the City of Oxnard resolves that the attachment to this Resolution listed as Exhibit "A" contains all full-time equivalent positions hereby authorized as provided for in the operating budget for fiscal year 2026-2027.

PASSED AND ADOPTED this 16th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A Department	Title	FY 25/26 Revised	Adopted Changes	FY 26/27 Adopted
CITY ATTORNEY				
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR (C)	0	1	1
	ADMINISTRATIVE SERVICES SPECIALIST (C)	2		2
	ASSISTANT CITY ATTORNEY	4		4
	CHIEF ASSISTANT CITY ATTORNEY	1		1
	CITY ATTORNEY	1		1
	DEPUTY CITY ATTORNEY IV	4		4
	LAW OFFICE MANAGER	1	-1	0
CITY ATTORNEY DEPT TOTAL		13	0	13
CITY CLERK				
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	ASSISTANT CITY CLERK	1		1
	CITY CLERK	1		1
CITY CLERK DEPT TOTAL		4	0	4
CITY COUNCIL				
	CITY COUNCILMEMBER	7		7
	CITY MANAGER EXECUTIVE ASSISTANT (C)	1		1
CITY COUNCIL TOTAL		8	0	8
CITY MANAGER				
	ADMINISTRATIVE SERVICES MANAGER	1		1
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES ANALYST	3		3
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	3		3
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR (C)	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	ASSISTANT CITY MANAGER	2		2
	CITY MANAGER	1		1
	CITY MANAGER EXECUTIVE ASSISTANT (C)	1		1
	DEPUTY CITY MANAGER	1		1
CITY MANAGER DEPT TOTAL		16	0	16
COMMUNITY DEVELOPMENT				
	ADMINISTRATIVE SERVICES ANALYST	2		2
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	3		3
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	1		1
	ASSOCIATE ENGINEER	3		3
	BUILDING/CONSTRUCTION INSPECTOR	9		9
	BUILDING/CONSTRUCTION INSPECTOR, SENIOR	1		1
	CIVIL ENGINEER	3		3
	CODE COMPLIANCE INSPECTOR	7		7
	CODE COMPLIANCE INSPECTOR, SENIOR	2		2
	ENGINEER DIVISION MANAGER	2		2
	INSPECTIONS/CODE COMPLIANCE ADMINISTRATOR	2		2
	INSPECTIONS FIELD SUPERVISOR	1		1
	PERMIT COORDINATOR	1		1
	PERMIT TECHNICIAN	4		4
	PERMIT TECHNICIAN, SENIOR	2		2
	SENIOR ENGINEER	1		1
COMMUNITY DEVELOPMENT TOTAL		46	0	46
DEVELOPMENT SUPPORT				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	1	-1	0
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	0	1	1
	ASSISTANT DEPARTMENT DIRECTOR	1		1
	DEPARTMENT DIRECTOR	1		1
DEVELOPMENT SUPPORT TOTAL		5	0	5

EXHIBIT A Department	Title	FY 25/26 Revised	Adopted Changes	FY 26/27 Adopted
LAND USE PLAN & ENV PROTC				
	ADMINISTRATIVE SERVICES ANALYST	2		2
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	PLANNER	6		6
	PLANNER, ASSISTANT	3		3
	PLANNING MANAGER	2		2
	PLANNING SUPERVISOR	4		4
LAND USE PLAN & ENV PROTC TOTAL		19	0	19
COMMUNITY DEVELOPMENT TOTAL		70	0	70
CULTURAL & COMMUNITY SERVICES				
LIBRARY				
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	LIBRARIAN	9		9
	LIBRARIAN, SENIOR	4		4
	LIBRARY MANAGER	1		1
	LIBRARY MONITOR	1		1
	LIBRARY SERVICES SUPERVISOR	2		2
	LIBRARY TECHNICIAN	11		11
LIBRARY SERVICES TOTAL		31	0	31
RECREATION SERVICES				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES ANALYST	2		2
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	2		2
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	2		2
	ASSISTANT DEPARTMENT DIRECTOR	1		1
	CULTURAL & RECREATION SERVICES ANALYST	17	-1	16
	CULTURAL & RECREATION SERVICES MANAGER	2		2
	CULTURAL & RECREATION SERVICES SPECIALIST	57.75	-8.75	49
	CULTURAL & RECREATION SERVICES SUPERVISOR	6		6
	DEPARTMENT DIRECTOR	1		1
RECREATION SERVICES TOTAL		93.75	-9.75	84
CULTURAL & COMMUNITY SVCS TOTAL		124.75	-9.75	115
FINANCE DEPARTMENT				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	4		4
	ADMINISTRATIVE SERVICES ANALYST	14	-1	13
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	4	2	6
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	3	2	5
	ADMINISTRATIVE SERVICES MANAGER (C)	1		1
	ADMINISTRATIVE SERVICES MANAGER	3		3
	ADMINISTRATIVE SERVICES SPECIALIST	4	7	11
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	5	3	8
	ADMINISTRATIVE SERVICES TECHNICIAN	1.5		1.5
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	12	-10	2
	ASSISTANT DEPARTMENT DIRECTOR NRC	2		2
	ASSISTANT DEPARTMENT DIRECTOR NRC / ASST CITY TREASURER	1		1
	CODE COMPLIANCE INSPECTOR	1		1
	CODE COMPLIANCE INSPECTOR, SENIOR	0	1	1
	DEPARTMENT DIRECTOR	1		1
FINANCE DEPARTMENT TOTAL		56.5	4	60.5

EXHIBIT A Department	Title	FY 25/26 Revised	Adopted Changes	FY 26/27 Adopted
FIRE DEPARTMENT				
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SVCS COORD LIMITED TERM (JULY 2024 - JAN. 31, 2027)	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	3		3
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	2		2
	ADMINISTRATIVE SERVICES MANAGER	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	1		1
	ASSISTANT FIRE CHIEF	2		2
	BATTALION CHIEF	7	1	8
	CODE COMPLIANCE INSPECTOR	4	-1	3
	CODE COMPLIANCE INSPECTOR, SENIOR	0	1	1
	CUPA MANAGER	1		1
	EMERGENCY SERVICES MANAGER	1		1
	EMS SPECIALIST, SENIOR	1		1
	EMS CHIEF	1		1
	FIRE CAPTAIN	32		32
	FIRE CHIEF	1		1
	FIRE ENGINEER	30		30
	FIRE ENVIRONMENTAL SPEC I	2		2
	FIRE ENVIRONMENTAL SPEC II	2		2
	FIRE INSPECTOR/INVESTIGATOR (Sworn)	4	-1	3
	FIRE PREVENTION SUPERVISOR	1		1
	FIRE MARSHAL	1		1
	FIREFIGHTER	54		54
	FIREFIGHTER LIMITED TERM (JAN. 1, 2027-JUNE 30, 2028)	0	21	21
	PUBLIC SAFETY INVESTIGATIVE SPECIALIST	1		1
FIRE DEPARTMENT TOTAL		155	21	176
HOUSING				
HOUSING AUTHORITY				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES ANALYST	3		3
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	3		3
	ADMINISTRATIVE SERVICES MANAGER	2		2
	ADMINISTRATIVE SERVICES SPECIALIST	7		7
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	8		8
	ADMINISTRATIVE SERVICES TECHNICIAN	6		6
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	1		1
	ASSISTANT DEPARTMENT DIRECTOR	2		2
	CODE COMPLIANCE INSPECTOR	1		1
	DEPARTMENT DIRECTOR	1		1
	ENGINEERING TECHNICIAN	1		1
	INFORMATION TECHNOLOGY ANALYST, SENIOR	1		1
	MAINTENANCE & OPERATIONS SUPERINTENDENT	1		1
	MAINTENANCE SPECIALIST	7		7
	MAINTENANCE SPECIALIST, SENIOR	1		1
	MAINTENANCE TECHNICIAN	4		4
HOUSING AUTHORITY TOTAL		52	0	52
HOUSING SERVICES				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	4		4
	ADMINISTRATIVE SERVICES ANALYST	6		6
	ADMINISTRATIVE SERVICES MANAGER	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	3		3
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	1		1
	INSPECTIONS FIELD SUPERVISOR	1		1
	PLANNING MANAGER	1		1
HOUSING SERVICES TOTAL		17	0	17
HOUSING DEPARTMENT TOTAL		69	0	69

EXHIBIT A Department	Title	FY 25/26 Revised	Adopted Changes	FY 26/27 Adopted
HUMAN RESOURCES DEPARTMENT				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR (C)	2		2
	ADMINISTRATIVE SERVICES ANALYST (C)	4		4
	ADMINISTRATIVE SERVICES ANALYST, SENIOR (C)	5		5
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR (C)	2		2
	ADMINISTRATIVE SERVICES MANAGER (C)	2		2
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR (C)	9		9
	ASSISTANT DEPARTMENT DIRECTOR NRC	1		1
	DEPARTMENT DIRECTOR	1		1
HUMAN RESOURCES DEPARTMENT TOTAL		26	0	26
INFORMATION SVS OPERATION				
	ADMINISTRATIVE SERVICES ANALYST	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	BUSINESS SYSTEMS ANALYST	4		4
	BUSINESS SYSTEMS ANALYST, SENIOR	3		3
	DEPARTMENT DIRECTOR	1		1
	DEPUTY CHIEF INFORMATION OFFICER	1		1
	GIS ANALYST	2		2
	INFORMATION TECHNOLOGY ANALYST, SENIOR	3		3
	INFORMATION TECHNOLOGY PROGRAM MANAGER	2		2
	INFORMATION TECHNOLOGY PROJECT MANAGER	1		1
	INFORMATION TECHNOLOGY OFFICER I	2		2
	INFORMATION TECHNOLOGY OFFICER II	4		4
	INFORMATION TECHNOLOGY SPECIALIST	4		4
	INFORMATION TECHNOLOGY TECHNICIAN, SENIOR	2		2
	INFRASTRUCTURE TECHNICIAN, SENIOR	4		4
	PRINCIPAL BUSINESS SYSTEMS ANALYST	3		3
	PRINCIPAL INFORMATION SYSTEMS ANALYST	1		1
INFORMATION SVS OPERATION TOTAL		39	0	39
NON-DEPARTMENTAL	CITY TREASURER	1		1
	DEPUTY CITY TREASURER	1		1
NON-DEPARTMENTAL TOTAL		2	0	2

EXHIBIT A Department	Title	FY 25/26 Revised	Adopted Changes	FY 26/27 Adopted
POLICE DEPARTMENT				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES ANALYST	1		1
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR (C)	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES MANAGER	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	0	3	3
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR (C)	1		1
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1	-1	0
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	2	-1	1
	ANIMAL SAFETY OFFICER	2		2
	ANIMAL SAFETY OFFICER, SENIOR	1		1
	ASSISTANT POLICE CHIEF	2		2
	POLICE CHIEF	1		1
	POLICE COMMANDER	8		8
	POLICE CORPORAL	31		31
	POLICE OFFICER & PUBLIC SAFETY TRAINEE	170		170
	POLICE RECORDS SUPERVISOR	2		2
	POLICE RECORDS TECHNICIAN	23		23
	POLICE RECORDS TECHNICIAN, SENIOR	2		2
	POLICE SERGEANT	30		30
	POLICE SERVICE OFFICER	8		8
	PROPERTY & EVIDENCE SUPERVISOR	1		1
	PROPERTY & EVIDENCE TECHNICIAN	5		5
	PROPERTY & RECORDS MANAGER	1		1
	PUBLIC SAFETY ANALYST	3		3
	PUBLIC SAFETY COMMUNICATIONS MANAGER	1		1
	PUBLIC SAFETY DISPATCHER	22		22
	PUBLIC SAFETY DISPATCHER SUPERVISOR	6		6
	PUBLIC SAFETY FIELD ASSISTANT	6		6
	PUBLIC SAFETY FIELD TECHNICIAN	14		14
	PUBLIC SAFETY FIELD TECHNICIAN, SENIOR	1		1
	PUBLIC SAFETY INVESTIGATIVE SPECIALIST	16	-1	15
	PUBLIC SAFETY INVESTIGATIVE SPECIALIST, SENIOR	3		3
	SR. POLICE SERVICE OFFICER	1		1
POLICE DEPARTMENT TOTAL		371	0	371
PUBLIC WORKS				
ENVIRONMENTAL RESOURCES				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	3		3
	ADMINISTRATIVE SERVICES ANALYST	1		1
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	1		1
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	3	-1	2
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES SPECIALIST, SENIOR	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	18		18
	ELECTRICIAN	1		1
	FLEET SERVICES MECHANIC	2		2
	FLEET SERVICES MECHANIC, SENIOR	1		1
	MAINTENANCE & OPERATIONS MANAGER	1		1
	MAINTENANCE & OPERATIONS SUPERINTENDENT	2		2
	MAINTENANCE CREW SUPERVISOR	7		7
	MAINTENANCE SPECIALIST	14		14
	MAINTENANCE SPECIALIST, SENIOR	5	1	6
	MAINTENANCE TECHNICIAN	24		24
	MAINTENANCE TECHNICIAN, SENIOR	70	8	78
	MAINTENANCE WORKER	26		26
ENVIRONMENTAL RESOURCE TOTAL		182	8	190

EXHIBIT A Department	Title	FY 25/26 Revised	Adopted Changes	FY 26/27 Adopted
FACILITIES MAINTENANCE SERVICES				
	ADMINISTRATIVE SERVICES ANALYST	1		1
	CONSTRUCTION PROJECT MANAGER	2		2
	ELECTRICIAN	2		2
	HVAC MECHANIC	2		2
	MAINTENANCE CREW SUPERVISOR	2		2
	MAINTENANCE & OPERATIONS SUPERINTENDENT	1		1
	MAINTENANCE SPECIALIST	8		8
	MAINTENANCE SPECIALIST, SENIOR	2		2
	MAINTENANCE TECHNICIAN	11		11
	MAINTENANCE TECHNICIAN, SENIOR	2		2
FACILITIES MAINTENANCE SERVICES TOTAL		33	0	33
FLEET SERVICES OPERATION				
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	2		2
	FLEET SERVICES MECHANIC	15		15
	FLEET SERVICES MECHANIC, SENIOR	4		4
	FLEET SERVICES MECHANIC SUPERVISOR	1		1
	FLEET SERVICES TECHNICIAN	1		1
	FLEET SERVICES WORKER	1		1
	MAINTENANCE & OPERATIONS SUPERINTENDENT	1		1
FLEET SERVICES OPERATION TOTAL		26	0	26
MAINTENANCE SERVICES				
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	2		2
	MAINTENANCE & OPERATIONS SUPERINTENDENT	2		2
	MAINTENANCE CREW SUPERVISOR	4		4
	MAINTENANCE SPECIALIST	9		9
	MAINTENANCE SPECIALIST, SENIOR	7		7
	MAINTENANCE TECHNICIAN	32		32
	MAINTENANCE TECHNICIAN, SENIOR	12		12
MAINTENANCE SERVICES TOTAL		71	0	71
PUBLIC WORKS ADMINISTRATION				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ADMINISTRATIVE SERVICES ANALYST	3		3
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	3		3
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2	1	3
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	2.5		2.5
	ASSISTANT DEPARTMENT DIRECTOR	2		2
	ASSISTANT DIRECTOR OF UTILITIES	1		1
	PUBLIC WORKS DIRECTOR	1		1
	DEPUTY DIRECTOR OF PUBLIC WORKS	1		1
PUBLIC WORKS ADMINISTRATION TOTAL		16.5	1	17.5
SPECIAL DISTRICTS				
	ADMINISTRATIVE SERVICES ANALYST	1		1
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	3		3
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	MAINTENANCE CREW SUPERVISOR	1		1
	MAINTENANCE SPECIALIST	3		3
	MAINTENANCE SPECIALIST, SENIOR	5		5
	SPECIAL DISTRICTS MANAGER	1		1
SPECIAL DISTRICTS TOTAL		15	0	15

EXHIBIT A Department	Title	FY 25/26 Revised	Adopted Changes	FY 26/27 Adopted
ENGINEERING & MAINTENANCE SERVICES				
	ADMINISTRATIVE SERVICES ANALYST	5		5
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	1		1
	ASSISTANT ENGINEER	3		3
	ASSOCIATE ENGINEER	2		2
	BUILDING/CONSTRUCTION INSPECTOR	4		4
	BUILDING/CONSTRUCTION INSPECTOR, SENIOR	1		1
	CITY ENGINEER	1		1
	CIVIL ENGINEER	1		1
	CONSTRUCTION PROJECT MANAGER	7	-1	6
	CONSTRUCTION PROJECT MANAGER, SENIOR	3		3
	ENGINEER DIVISION MANAGER	3		3
	UTILITIES CONSTRUCTION PROJECT MANAGER, SENIOR	0	1	1
	SENIOR ENGINEER	3		3
ENGINEERING & MAINTENANCE SERIVICES TOTAL		38	0	38
TRAFFIC ENGINEERING				
	ADMINISTRATIVE SERVICES ADMINISTRATOR/SUPERVISOR	1		1
	ASSOCIATE ENGINEER	3		3
	ENGINEER DIVISION MANAGER	1		1
	MAINTENANCE SPECIALIST	2		2
	MAINTENANCE SPECIALIST, SENIOR	1		1
	SENIOR ENGINEER	2		2
TRAFFIC ENGINEERING TOTAL		10	0	10
WATER OPERATION				
	ADMINISTRATIVE SERVICES ANALYST	2		2
	ADMINISTRATIVE SERVICES ANALYST, SENIOR	2		2
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	2		2
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ADMINISTRATIVE SERVICES TECHNICIAN	0	1	1
	ADMINISTRATIVE SERVICES TECHNICIAN, SENIOR	1		1
	BACKFLOW SPECIALIST TECHNICIAN	1		1
	BACKFLOW SPECIALIST, SENIOR	1		1
	CHIEF PLANT OPERATOR	2		2
	INSTRUMENTATION & CONTROL TECHNICIAN, SENIOR	1		1
	MAINTENANCE & OPERATIONS SUPERINTENDENT	1		1
	MAINTENANCE TECHNICIAN	1	-1	0
	PLANT MAINTENANCE SPECIALIST	1		1
	PLANT MAINTENANCE SPECIALIST, SENIOR	1		1
	PLANT OPERATIONS MANAGER	1		1
	PLANT OPERATIONS SHIFT COORDINATOR	3		3
	PLANT OPERATOR, PRINCIPAL	3		3
	PLANT OPERATOR, SENIOR	2		2
	PLANT OPERATOR TRAINEE	1		1
	UTILITIES FIELD SUPERINTENDENT	2		2
	UTILITIES FIELD SUPERVISOR	4	1	5
	UTILITIES FIELD TECHNICIAN	5		5
	UTILITIES FIELD TECHNICIAN, SENIOR	20	4	24
	UTILITIES MANAGER	1		1
	UTILITIES TECHNICAL SERVICES MANAGER	1		1
	UTILITIES TECHNICAL SERVICES SPECIALIST, SENIOR	2	-1	1
WATER OPERATION TOTAL		62	4	66
RECYCLE WATER				
	ADMINISTRATIVE SERVICES SPECIALIST	1		1
	ELECTRICIAN	1		1
	PLANT MAINTENANCE SPECIALIST, SENIOR	1		1
	PLANT OPERATIONS MANAGER	1		1
	PLANT OPERATIONS SHIFT COORDINATOR	1		1
	PLANT OPERATOR, PRINCIPAL	4		4
RECYCLE WATER TOTAL		9	0	9

EXHIBIT A Department	Title	FY 25/26 Revised	Adopted Changes	FY 26/27 Adopted
STORM WATER				
	UTILITIES FIELD TECHNICIAN, SENIOR	1		1
	UTILITIES TECHNICAL SERVICES ANALYST	1		1
	UTILITIES TECHNICAL SERVICES COORDINATOR	1		1
	UTILITIES TECHNICAL SERVICES MANAGER	1		1
STORM WATER TOTAL		4	0	4
WASTEWATER COLLECTION				
	ADMINISTRATIVE SERVICES ANALYST	1		1
	PLANT MAINTENANCE SUPERINTENDENT	1		1
	UTILITIES FIELD SPECIALIST	0	2	2
	UTILITIES FIELD SUPERINTENDENT	1		1
	UTILITIES FIELD SUPERVISOR	1		1
	UTILITIES FIELD TECHNICIAN, SENIOR	8		8
	UTILITIES TECHNICAL SERVICES ANALYST	2		2
	UTILITIES TECHNICAL SERVICES COORDINATOR	6	-2	4
WASTEWATER COLLECTION TOTAL		20	0	20
WASTEWATER TREATMENT				
	ADMINISTRATIVE SERVICES ANALYST, SR	1		1
	ADMINISTRATIVE SERVICES SPECIALIST	2		2
	ADMINISTRATIVE SERVICES COORDINATOR/SUPPORT SUPERVISOR	1		1
	ASSOCIATE ENGINEER	1		1
	CHIEF PLANT OPERATOR	1		1
	CONSTRUCTION PROJECT MANAGER	1		1
	INSTRUMENTATION & CONTROL TECHNICIAN	1		1
	INSTRUMENTATION & CONTROL TECHNICIAN, SENIOR	1		1
	LABORATORY SCIENTIST	1		1
	LABORATORY SCIENTIST MANAGER	1		1
	LABORATORY SPECIALIST	2		2
	MAINTENANCE TECHNICIAN	2	1	3
	PLANT ELECTRICAL SUPERVISOR	1		1
	PLANT ELECTRICIAN	1	1	2
	PLANT ELECTRICIAN, SENIOR	1		1
	PLANT MAINTENANCE SPECIALIST	10		10
	PLANT MAINTENANCE SPECIALIST, SENIOR	2		2
	PLANT MAINTENANCE SUPERVISOR	1		1
	PLANT OPERATIONS MANAGER	1		1
	PLANT OPERATIONS SHIFT COORDINATOR	5	1	6
	PLANT OPERATOR, PRINCIPAL	19	-1	18
	UTILITIES MANAGER	1		1
WASTEWATER TREATMENT TOTAL		57	2	59
PUBLIC WORKS DEPARTMENT TOTAL		543.5	15	558.5
GRAND TOTAL		1497.75	30.25	1528

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO._____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD AUTHORIZING CLASSIFICATION AND SALARY SCHEDULES AND APPROVING THE ATTACHED CLASSIFICATION AND SALARY SCHEDULE PERSUANT TO CHAPTER 4 OF THE CITY PERSONNEL RULES AND REGULATIONS

WHEREAS, the City Manager has submitted for the consideration of the City Council of the City of Oxnard an updated Classification and Salary Schedule; and

WHEREAS, the City Council has carefully reviewed the Classification and Salary Schedule submitted but the City Manager and finds that the recommended Classification and Salary Schedule is desirable in the interest of maintaining an efficient municipal organization; and

NOW, THEREFORE, THE CITY COUNCIL OR THE CITY OF OXNARD RESOLVES that the Classification and Salary Schedule attached hereto as Exhibit "A" is approved and all prior versions are rescinded effective July 4, 2026.

PASSED AND ADOPTED THIS 16th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 04, 2026

EXHIBIT A	Job Class			
Administrative Services Administrator/Supervisor	3185	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Administrative Services Analyst	3190	O15	Lower	Upper
		Hourly	37.5946	61.6208
		BIWEEKLY	3007.57	4929.66
		ANNUAL	78196.73	128171.23
Administrative Services Analyst, Senior	3195	O20	Lower	Upper
		Hourly	40.0926	65.7152
		BIWEEKLY	3207.41	5257.22
		ANNUAL	83392.56	136687.66
Administrative Services Coordinator / Support Supervisor	4165	S30	Lower	Upper
		Hourly	31.3189	47.9121
		BIWEEKLY	2505.51	3832.97
		ANNUAL	65143.31	99657.17
Administrative Services Manager	3100	O40	Lower	Upper
		Hourly	56.6697	90.6715
		BIWEEKLY	4533.58	7253.72
		ANNUAL	117872.97	188596.80
Administrative Services Specialist	4220	S15	Lower	Upper
		Hourly	24.6418	37.6975
		BIWEEKLY	1971.34	3015.80
		ANNUAL	51254.94	78410.80
Administrative Services Specialist, Senior	4225	S25	Lower	Upper
		Hourly	28.3202	43.3247
		BIWEEKLY	2265.62	3465.98
		ANNUAL	58906.02	90115.38
Administrative Services Technician	4120	S10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18

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EXHIBIT A	Job Class			
Administrative Services Technician, Senior	4020	S05	Lower	Upper
		Hourly	23.9044	35.6815
		BIWEEKLY	1912.35	2854.52
		ANNUAL	49721.15	74217.52
			Lower	Upper
After School Program Instructor (EH)	1080	Hourly	17.0000	20.9651
			Lower	Upper
After School Site Leader (EH)	1030	Hourly	19.5000	24.0476
Animal Safety Officer	2015	I25	Lower	Upper
		Hourly	28.3202	43.3246
		BIWEEKLY	2265.62	3465.97
		ANNUAL	58906.02	90115.17
Animal Safety Officer, Senior	2020	I40	Lower	Upper
		Hourly	34.8331	52.2495
		BIWEEKLY	2786.65	4179.96
		ANNUAL	72452.85	108678.96
Assistant City Attorney	8115	E17	Lower	Upper
		Hourly	95.2207	123.7870
		BIWEEKLY	7617.65	9902.96
		ANNUAL	198059.00	257477.00
Assistant City Clerk	3055	O05	Lower	Upper
		Hourly	34.9622	53.4855
		BIWEEKLY	2796.97	4278.84
		ANNUAL	72721.32	111249.82
Assistant City Manager	8015	E19	Lower	Upper
		Hourly	122.9096	163.0438
		BIWEEKLY	9832.77	13043.50
		ANNUAL	255652.00	339131.00
Assistant Department Director	3200	O60	Lower	Upper
		Hourly	67.9307	108.6891
		BIWEEKLY	5434.46	8695.13
		ANNUAL	141295.86	226073.32

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EXHIBIT A	Job Class			
Assistant Department Director NRC	8125	E02	Lower	Upper
		Hourly	82.6567	108.6891
		BIWEEKLY	6612.54	8695.13
		ANNUAL	171926.00	226073.32
Assistant Department Director NRC / ASST City Treasurer	8045	E02	Lower	Upper
		Hourly	82.6567	108.6891
		BIWEEKLY	6612.54	8695.13
		ANNUAL	171926.00	226073.32
Assistant Director of Utilities	3252	O65	Lower	Upper
		Hourly	70.7726	113.2355
		BIWEEKLY	5661.81	9058.84
		ANNUAL	147207.11	235529.78
Assistant Engineer	4055	S45	Lower	Upper
		Hourly	40.0946	60.1418
		BIWEEKLY	3207.57	4811.34
		ANNUAL	83396.77	125094.94
Assistant Fire Chief (Non-Shift)	7050	PS2	Lower	Upper
		Hourly	66.9690	116.8711
		BIWEEKLY	5357.52	9349.69
		ANNUAL	139295.52	243091.97
Assistant Fire Chief (Shift)	7060	PS4	Lower	Upper
		Hourly	47.8351	83.4794
		BIWEEKLY	5357.53	9349.69
		ANNUAL	139295.81	243091.97
Assistant Police Chief	7020	PS6	Lower	Upper
		Hourly	79.6232	128.4840
		BIWEEKLY	6369.86	10278.72
		ANNUAL	165616.26	267246.63
Associate Information Technician	4290	S22	Lower	Upper
		Hourly	28.0232	37.7344
		BIWEEKLY	2241.86	3018.75
		ANNUAL	58288.26	78487.55

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EXHIBIT A	Job Class			
Associate Engineer	4115	S50	Lower	Upper
		Hourly	40.0757	65.6874
		BIWEEKLY	3206.06	5254.99
		ANNUAL	83357.46	136629.79
Backflow Specialist Technician	2195	I15	Lower	Upper
		Hourly	24.6418	37.6975
		BIWEEKLY	1971.34	3015.80
		ANNUAL	51254.94	78410.80
Backflow Specialist, Senior	2170	I31	Lower	Upper
		Hourly	33.5861	48.8981
		BIWEEKLY	2686.89	3911.85
		ANNUAL	69859.09	101708.05
Battalion Chief (Non-Shift)	7030	PS1	Lower	Upper
		Hourly	56.1254	97.3019
		BIWEEKLY	4490.04	7784.15
		ANNUAL	116740.92	202387.96
Battalion Chief (Shift)	7040	PS3	Lower	Upper
		Hourly	40.0896	69.5014
		BIWEEKLY	4490.04	7784.15
		ANNUAL	116740.92	202387.96
Building / Construction Inspector	2085	I30	Lower	Upper
		Hourly	33.9286	47.9122
		BIWEEKLY	2714.29	3832.98
		ANNUAL	70571.49	99657.38
Building / Construction Inspector, Senior	2080	I40	Lower	Upper
		Hourly	34.8331	52.2495
		BIWEEKLY	2786.65	4179.96
		ANNUAL	72452.85	108678.96
Business Systems Analyst	3350	O44	Lower	Upper
		Hourly	51.4055	64.9333
		BIWEEKLY	4112.44	5194.67
		ANNUAL	106923.41	135061.34

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EXHIBIT A	Job Class			
Business Systems Analyst, Senior	3300	O46	Lower	Upper
		Hourly	56.8166	75.7554
		BIWEEKLY	4545.33	6060.43
		ANNUAL	118178.45	157571.18
Chief Assistant City Attorney	8120	E18	Lower	Upper
		Hourly	104.6250	136.0130
		BIWEEKLY	8370.00	10881.04
		ANNUAL	217620.00	282907.00
Chief Plant Operator	3115	OU25	Lower	Upper
		Hourly	49.2478	73.8717
		BIWEEKLY	3939.83	5909.74
		ANNUAL	102435.48	153653.23
City Attorney	8025	E12	Lower	Upper
		Hourly	123.1851	163.4014
		BIWEEKLY	9854.81	13072.12
		ANNUAL	256225.00	339875.00
City Clerk	8030	E03	Lower	Upper
		Hourly	65.8197	90.5024
		BIWEEKLY	5265.58	7240.19
		ANNUAL	136905.00	188245.00
City Corp Leader Trainee I (EH)	1035		Lower	Upper
		Hourly	17.0000	20.9651
City Corp Leader Trainee II (EH)	1040		Lower	Upper
		Hourly	19.5000	24.0476
City Council	1010	BIWEEKLY	785.08	
		ANNUAL	20412.08	
City Engineer	3010	O60	Lower	Upper
		Hourly	67.9307	108.6891
		BIWEEKLY	5434.46	8695.13
		ANNUAL	141295.86	226073.32

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EXHIBIT A	Job Class			
City Manager	8010	E13	Lower	Upper
		Hourly	143.5154	189.8313
		BIWEEKLY	11481.23	15186.50
		ANNUAL	298512.00	394849.00
City Manager Executive Assistant	3515	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
City Surveyor	3205	O15	Lower	Upper
		Hourly	37.5946	61.6208
		BIWEEKLY	3007.57	4929.66
		ANNUAL	78196.73	128171.23
City Treasurer	8165	E01	Lower	Upper
		Hourly	67.7788	67.7788
		BIWEEKLY	5422.30	5422.30
		ANNUAL	140979.90	140979.90
Civil Engineer	4010	S55	Lower	Upper
		Hourly	48.6333	72.9502
		BIWEEKLY	3890.66	5836.02
		ANNUAL	101157.26	151736.42
Code Compliance Inspector	2150	I25	Lower	Upper
		Hourly	28.3202	43.3246
		BIWEEKLY	2265.62	3465.97
		ANNUAL	58906.02	90115.17
Code Compliance Inspector, Senior	2205	I40	Lower	Upper
		Hourly	34.8331	52.2495
		BIWEEKLY	2786.65	4179.96
		ANNUAL	72452.85	108678.96
Community Paramedic	2025	I43	Lower	Upper
		Hourly	29.0780	52.2495
		BIWEEKLY	2326.24	4179.96
		ANNUAL	60482.24	108678.96

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EXHIBIT A	Job Class			
Construction Project Manager	3165	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Construction Project Manager, Senior	3060	O30	Lower	Upper
		Hourly	52.3489	78.5236
		BIWEEKLY	4187.92	6281.89
		ANNUAL	108885.80	163329.05
Consultant	1115		Lower	Upper
		Hourly	25.0000	100.0000
Cultural & Recreation Services Analyst	3125	O10	Lower	Upper
		Hourly	35.2776	57.8231
		BIWEEKLY	2822.21	4625.85
		ANNUAL	73377.36	120271.99
Cultural & Recreation Services Manager	3210	O35	Lower	Upper
		Hourly	48.6696	85.0921
		BIWEEKLY	3893.57	6807.37
		ANNUAL	101232.84	176991.50
Cultural & Recreation Services Specialist	4105	S15	Lower	Upper
		Hourly	24.6418	37.6975
		BIWEEKLY	1971.34	3015.80
		ANNUAL	51254.94	78410.80
Cultural & Recreation Services Supervisor	3020	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Cultural & Recreation Services Technician	4170	S10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18

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EXHIBIT A	Job Class			
Cultural & Recreation Services Technician, Senior	4175	S05	Lower	Upper
		Hourly	23.9044	35.6815
		BIWEEKLY	1912.35	2854.52
		ANNUAL	49721.15	74217.52
CUPA Manager	3120	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Department Director	8055	E05	Lower	Upper
		Hourly	101.5649	135.2952
		BIWEEKLY	8125.19	10823.62
		ANNUAL	211255.00	281414.00
Deputy Chief Information Officer	3282	M93	Lower	Upper
		Hourly	69.7704	100.0677
		BIWEEKLY	5581.63	8005.41
		ANNUAL	145122.44	208140.77
Deputy City Attorney I	8140	E23	Lower	Upper
		Hourly	55.1317	71.6716
		BIWEEKLY	4410.54	5733.73
		ANNUAL	114674.00	149077.00
Deputy City Attorney II	8145	E24	Lower	Upper
		Hourly	66.5678	86.5385
		BIWEEKLY	5325.42	6923.08
		ANNUAL	138461.00	180000.00
Deputy City Attorney III	8150	E25	Lower	Upper
		Hourly	73.9644	96.1538
		BIWEEKLY	5917.15	7692.31
		ANNUAL	153846.00	200000.00
Deputy City Attorney IV	8155	E16	Lower	Upper
		Hourly	82.1827	106.8380
		BIWEEKLY	6574.62	8547.04
		ANNUAL	170940.00	222223.00

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EXHIBIT A	Job Class			
Deputy City Manager	8020	E26	Lower	Upper
		Hourly	112.9159	150.0519
		BIWEEKLY	9033.27	12004.15
		ANNUAL	234865.00	312108.00
Deputy City Treasurer	3540	Z13	Lower	Upper
		Hourly	37.7911	61.9429
		BIWEEKLY	3023.29	4955.43
		ANNUAL	78605.49	128841.23
Deputy Director of Public Works	3340	O45	Lower	Upper
		Hourly	60.3424	100.9615
		BIWEEKLY	4827.39	8076.92
		ANNUAL	125512.09	210000.00
Electrician	2075	I20	Lower	Upper
		Hourly	28.5788	40.0102
		BIWEEKLY	2286.30	3200.82
		ANNUAL	59443.90	83221.22
Emergency Communications Call Taker	4180	S10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18
Emergency Services Manager	3040	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
EMS Chief	3045	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
EMS Specialist, Senior	2200	I45	Lower	Upper
		Hourly	40.0946	60.1418
		BIWEEKLY	3207.57	4811.34
		ANNUAL	83396.77	125094.94

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EXHIBIT A	Job Class			
Engineer Division Manager	3175	O45	Lower	Upper
		Hourly	60.3424	100.9615
		BIWEEKLY	4827.39	8076.92
		ANNUAL	125512.09	210000.00
Engineering Technician	4135	S25	Lower	Upper
		Hourly	28.3202	43.3247
		BIWEEKLY	2265.62	3465.98
		ANNUAL	58906.02	90115.38
Engineering Technician Supervisor	4045	S35	Lower	Upper
		Hourly	31.8772	52.2495
		BIWEEKLY	2550.18	4179.96
		ANNUAL	66304.58	108678.96
Fire Captain	5045	FC1	Lower	Upper
		Hourly	53.4664	78.7830
		BIWEEKLY	4277.31	6302.64
		ANNUAL	111210.11	163868.64
Fire Captain (Shift)	5050	FF2	Lower	Upper
		Hourly	38.1903	56.2736
		BIWEEKLY	4277.31	6302.64
		ANNUAL	111210.11	163868.64
Fire Chief	8040	E07	Lower	Upper
		Hourly	122.6115	143.9063
		BIWEEKLY	9808.92	11512.50
		ANNUAL	255032.00	299325.00
Fire Engineer	5015	FB1	Lower	Upper
		Hourly	46.3750	67.6676
		BIWEEKLY	3710.00	5413.41
		ANNUAL	96460.00	140748.61
Fire Engineer (Shift)	5020	FE2	Lower	Upper
		Hourly	33.1250	48.3340
		BIWEEKLY	3710.00	5413.41
		ANNUAL	96460.00	140748.61

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EXHIBIT A	Job Class			
Fire Environmental Specialist I	5025	FA1	Lower	Upper
		Hourly	42.3534	59.3815
		BIWEEKLY	3388.27	4750.52
		ANNUAL	88095.07	123513.52
Fire Environmental Specialist II	5030	FB1	Lower	Upper
		Hourly	46.3750	67.6676
		BIWEEKLY	3710.00	5413.41
		ANNUAL	96460.00	140748.61
Fire Inspector/Investigator	5035	FC1	Lower	Upper
		Hourly	53.4664	78.7830
		BIWEEKLY	4277.31	6302.64
		ANNUAL	111210.11	163868.64
Fire Inspector/Investigator (Shift)	5040	FF2	Lower	Upper
		Hourly	38.1903	56.2736
		BIWEEKLY	4277.31	6302.64
		ANNUAL	111210.11	163868.64
Fire Prevention Supervisor	3355	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Fire Marshal	3356	O56	Lower	Upper
		Hourly	65.2954	111.1661
		BIWEEKLY	5223.63	8893.29
		ANNUAL	135814.49	231225.47
Firefighter (Shift)	5010	FD2	Lower	Upper
		Hourly	30.2524	42.4157
		BIWEEKLY	3388.27	4750.56
		ANNUAL	88094.99	123514.44
	1020	X51		
Firefighter Trainee		Hourly	34.9343	
		BIWEEKLY	2794.74	
		ANNUAL	72663.34	

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EXHIBIT A	Job Class			
Fleet Services Mechanic	2095	I25	Lower	Upper
		Hourly	28.3202	43.3246
		BIWEEKLY	2265.62	3465.97
		ANNUAL	58906.02	90115.17
Fleet Services Mechanic, Senior	2035	I30	Lower	Upper
		Hourly	33.9286	47.9122
		BIWEEKLY	2714.29	3832.98
		ANNUAL	70571.49	99657.38
Fleet Services Mechanic Supervisor	3240	O10	Lower	Upper
		Hourly	35.2776	57.8231
		BIWEEKLY	2822.21	4625.85
		ANNUAL	73377.36	120271.99
Fleet Services Technician	2155	I10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18
Fleet Services Worker	2030	I00	Lower	Upper
		Hourly	22.9036	32.5353
		BIWEEKLY	1832.29	2602.82
		ANNUAL	47639.49	67673.42
GIS Analyst	4205	S44	Lower	Upper
		Hourly	39.9215	52.9700
		BIWEEKLY	3193.72	4237.60
		ANNUAL	83036.72	110177.60
GIS Analyst, Senior	4210	S54	Lower	Upper
		Hourly	45.7601	60.9287
		BIWEEKLY	3660.81	4874.30
		ANNUAL	95181.01	126731.70
GIS Specialist	4265	S36	Lower	Upper
		Hourly	35.3034	46.1862
		BIWEEKLY	2824.27	3694.90
		ANNUAL	73431.07	96067.30

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EXHIBIT A	Job Class			
GIS Technician	4295	S34	Lower	Upper
		Hourly	30.6852	40.8443
		BIWEEKLY	2454.82	3267.54
		ANNUAL	63825.22	84956.14
HVAC Mechanic	2010	I20	Lower	Upper
		Hourly	28.5788	40.0102
		BIWEEKLY	2286.30	3200.82
		ANNUAL	59443.90	83221.22
Information Systems Analyst	3314	O27	Lower	Upper
		Hourly	43.2888	59.5222
		BIWEEKLY	3463.11	4761.78
		ANNUAL	90040.74	123806.19
Information Systems Analyst, Senior	3315	O29	Lower	Upper
		Hourly	49.5523	66.1455
		BIWEEKLY	3964.19	5291.64
		ANNUAL	103068.85	137582.63
Information Technology Analyst	3260	O20	Lower	Upper
		Hourly	40.0926	65.7152
		BIWEEKLY	3207.41	5257.22
		ANNUAL	83392.56	136687.66
Information Technology Analyst, Senior	3270	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Information Technology Program Manager	3330	O53	Lower	Upper
		Hourly	62.2277	81.1666
		BIWEEKLY	4978.22	6493.33
		ANNUAL	129433.70	168826.45
Information Technology Project Manager	3335	O46	Lower	Upper
		Hourly	56.8166	75.7554
		BIWEEKLY	4545.33	6060.43
		ANNUAL	118178.45	157571.18

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EXHIBIT A	Job Class			
Information Technology Manager	3255	O40	Lower	Upper
		Hourly	56.6697	90.6715
		BIWEEKLY	4533.58	7253.72
		ANNUAL	117872.97	188596.80
Information Technology Officer I	3275	M52	Lower	Upper
		Hourly	59.6359	84.2503
		BIWEEKLY	4770.87	6740.03
		ANNUAL	124042.67	175240.72
Information Technology Officer II	3280	M53	Lower	Upper
		Hourly	62.7934	96.4360
		BIWEEKLY	5023.48	7714.88
		ANNUAL	130610.37	200586.88
Information Technology Specialist	4030	S20	Lower	Upper
		Hourly	28.5789	40.0102
		BIWEEKLY	2286.31	3200.82
		ANNUAL	59444.11	83221.22
Information Technology Supervisor	3025	O30	Lower	Upper
		Hourly	52.3489	78.5236
		BIWEEKLY	4187.92	6281.89
		ANNUAL	108885.80	163329.05
Information Technology Technician	4195	S34	Lower	Upper
		Hourly	30.6852	40.8443
		BIWEEKLY	2454.82	3267.54
		ANNUAL	63825.22	84956.14
Information Technology Technician, Senior	4035	S41	Lower	Upper
		Hourly	37.9350	59.5222
		BIWEEKLY	3034.80	4761.78
		ANNUAL	78904.80	123806.18
Infrastructure Technician	4300	S43	Lower	Upper
		Hourly	38.7354	56.8166
		BIWEEKLY	3098.83	4545.33
		ANNUAL	80569.63	118178.53

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EXHIBIT A

	Job Class			
Infrastructure Technician, Senior	4301	S52	Lower	Upper
		Hourly	42.0616	62.2278
		BIWEEKLY	3364.93	4978.22
		ANNUAL	87488.13	129433.82
Inspections / Code Compliance Administrator	3135	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Inspections Field Supervisor	3285	O10	Lower	Upper
		Hourly	35.2776	57.8231
		BIWEEKLY	2822.21	4625.85
		ANNUAL	73377.36	120271.99
Instrumentation & Control Tech	2185	I30	Lower	Upper
		Hourly	33.9286	47.9122
		BIWEEKLY	2714.29	3832.98
		ANNUAL	70571.49	99657.38
Instrumentation & Control Tech, Senior	2190	I40	Lower	Upper
		Hourly	34.8331	52.2495
		BIWEEKLY	2786.65	4179.96
		ANNUAL	72452.85	108678.96
Intern EH	1110		Lower	Upper
		Hourly	16.9000	32.7000
Laboratory Scientist	3345	O15	Lower	Upper
		Hourly	37.5946	61.6208
		BIWEEKLY	3007.57	4929.66
		ANNUAL	78196.73	128171.23
Laboratory Scientist Manager	3090	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
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EXHIBIT A	Job Class			
Laboratory Specialist	4160	S25	Lower	Upper
		Hourly	28.3202	43.3247
		BIWEEKLY	2265.62	3465.98
		ANNUAL	58906.02	90115.38
Landscape Architect	3215	O20	Lower	Upper
		Hourly	40.0926	65.7152
		BIWEEKLY	3207.41	5257.22
		ANNUAL	83392.56	136687.66
Law Office Manager	3510	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Librarian	4130	S25	Lower	Upper
		Hourly	28.3202	43.3247
		BIWEEKLY	2265.62	3465.98
		ANNUAL	58906.02	90115.38
Librarian, Senior	4070	S30	Lower	Upper
		Hourly	31.3189	47.9121
		BIWEEKLY	2505.51	3832.97
		ANNUAL	65143.31	99657.17
Library Manager	3015	O35	Lower	Upper
		Hourly	48.6696	85.0921
		BIWEEKLY	3893.57	6807.37
		ANNUAL	101232.84	176991.50
Library Monitor	4065	S00	Lower	Upper
		Hourly	22.9036	32.5354
		BIWEEKLY	1832.29	2602.83
		ANNUAL	47639.49	67673.63
Library Page - Extra Help	1120		Lower	Upper
		Hourly	17.0000	20.9651

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
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EXHIBIT A	Job Class			
Library Services Supervisor	3220	O10	Lower	Upper
		Hourly	35.2776	57.8231
		BIWEEKLY	2822.21	4625.85
		ANNUAL	73377.36	120271.99
Library Technician	4125	S10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18
Library Technician, Senior	4015	S05	Lower	Upper
		Hourly	23.9044	35.6815
		BIWEEKLY	1912.35	2854.52
		ANNUAL	49721.15	74217.52
Lifeguard I (EH)	1060		Lower	Upper
		Hourly	17.0000	20.9651
Lifeguard II (EH)	1065		Lower	Upper
		Hourly	19.5000	24.0476
Lifeguard, Senior (EH)	1070		Lower	Upper
		Hourly	21.5000	26.7050
Literacy Program Analyst	3225	O15	Lower	Upper
		Hourly	37.5946	61.6208
		BIWEEKLY	3007.57	4929.66
		ANNUAL	78196.73	128171.23
Maintenance Crew Supervisor	3130	O05	Lower	Upper
		Hourly	34.9622	53.4855
		BIWEEKLY	2796.97	4278.84
		ANNUAL	72721.32	111249.82
Maintenance & Operations Manager	3080	O50	Lower	Upper
		Hourly	60.3424	98.6601
		BIWEEKLY	4827.39	7892.81
		ANNUAL	125512.09	205213.08

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
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EXHIBIT A	Job Class			
Maintenance & Operations Superintendent	3180	O30	Lower	Upper
		Hourly	52.3489	78.5236
		BIWEEKLY	4187.92	6281.89
		ANNUAL	108885.80	163329.05
Maintenance Specialist	2065	I15	Lower	Upper
		Hourly	24.6418	37.6975
		BIWEEKLY	1971.34	3015.80
		ANNUAL	51254.94	78410.80
Maintenance Specialist, Senior	2070	I25	Lower	Upper
		Hourly	28.3202	43.3246
		BIWEEKLY	2265.62	3465.97
		ANNUAL	58906.02	90115.17
Maintenance Technician	2060	I10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18
Maintenance Technician, Senior	2090	I05	Lower	Upper
		Hourly	23.9044	35.6815
		BIWEEKLY	1912.35	2854.52
		ANNUAL	49721.15	74217.52
Maintenance Worker	2055	I00	Lower	Upper
		Hourly	22.9036	32.5353
		BIWEEKLY	1832.29	2602.82
		ANNUAL	47639.49	67673.42
Mayor	1010	BIWEEKLY	785.08	
		ANNUAL	20412.08	
Network Systems Administrator	4285	S43	Lower	Upper
		Hourly	38.7354	56.8166
		BIWEEKLY	3098.83	4545.33
		ANNUAL	80569.63	118178.53

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EFFECTIVE JULY 04, 2026

EXHIBIT A	Job Class			
Network Systems Administrator, Senior	4280	S52	Lower	Upper
		Hourly	42.0616	62.2278
		BIWEEKLY	3364.93	4978.22
		ANNUAL	87488.13	129433.82
Permit Coordinator	3095	O15	Lower	Upper
		Hourly	37.5946	61.6208
		BIWEEKLY	3007.57	4929.66
		ANNUAL	78196.73	128171.23
Permit Technician	4040	S25	Lower	Upper
		Hourly	28.3202	43.3247
		BIWEEKLY	2265.62	3465.98
		ANNUAL	58906.02	90115.38
Permit Technician, Senior	4270	S30	Lower	Upper
		Hourly	31.3189	47.9121
		BIWEEKLY	2505.51	3832.97
		ANNUAL	65143.31	99657.17
Planner	4080	S40	Lower	Upper
		Hourly	37.3648	56.0472
		BIWEEKLY	2989.18	4483.78
		ANNUAL	77718.78	116578.18
Planner, Assistant	4075	S35	Lower	Upper
		Hourly	31.8772	52.2495
		BIWEEKLY	2550.18	4179.96
		ANNUAL	66304.58	108678.96
Planning Manager	3170	O40	Lower	Upper
		Hourly	56.6697	90.6715
		BIWEEKLY	4533.58	7253.72
		ANNUAL	117872.97	188596.80
Planning Supervisor	3155	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
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EXHIBIT A	Job Class			
Plans Examiner	4050	S30	Lower	Upper
		Hourly	31.3189	47.9121
		BIWEEKLY	2505.51	3832.97
		ANNUAL	65143.31	99657.17
Plant Electrical Supervisor	3320	O15	Lower	Upper
		Hourly	37.5946	61.6208
		BIWEEKLY	3007.57	4929.66
		ANNUAL	78196.73	128171.23
Plant Electrician	2175	I25	Lower	Upper
		Hourly	28.3202	43.3246
		BIWEEKLY	2265.62	3465.97
		ANNUAL	58906.02	90115.17
Plant Electrician, Senior	2180	I30	Lower	Upper
		Hourly	33.9286	47.9122
		BIWEEKLY	2714.29	3832.98
		ANNUAL	70571.49	99657.38
Plant Maintenance Specialist	2130	I25	Lower	Upper
		Hourly	28.3202	43.3246
		BIWEEKLY	2265.62	3465.97
		ANNUAL	58906.02	90115.17
Plant Maintenance Specialist, Senior	2135	I30	Lower	Upper
		Hourly	33.9286	47.9122
		BIWEEKLY	2714.29	3832.98
		ANNUAL	70571.49	99657.38
Plant Maintenance Superintendent	3145	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Plant Maintenance Supervisor	3035	O05	Lower	Upper
		Hourly	34.9622	53.4855
		BIWEEKLY	2796.97	4278.84
		ANNUAL	72721.32	111249.82

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EXHIBIT A

	Job Class			
Plant Operations Manager	3150	O35	Lower	Upper
		Hourly	48.6696	85.0921
		BIWEEKLY	3893.57	6807.37
		ANNUAL	101232.84	176991.50
Plant Operations Shift Coordinator	2140	IU45	Lower	Upper
		Hourly	46.4035	64.2364
		BIWEEKLY	3712.28	5138.91
		ANNUAL	96519.24	133611.71
Plant Operator	2110	IU15	Lower	Upper
		Hourly	36.3422	44.3743
		BIWEEKLY	2907.37	3549.94
		ANNUAL	75591.70	92298.54
Plant Operator, Principal	2115	IU35	Lower	Upper
		Hourly	42.0913	55.8579
		BIWEEKLY	3367.31	4468.63
		ANNUAL	87550.00	116184.43
Plant Operator, Senior	2120	IU25	Lower	Upper
		Hourly	38.2006	46.4144
		BIWEEKLY	3056.05	3713.15
		ANNUAL	79457.29	96541.95
Plant Operator Trainee	2040	IU10	Lower	Upper
		Hourly	29.0356	36.2710
		BIWEEKLY	2322.85	2901.68
		ANNUAL	60394.05	75443.68
Police Chief	8035	E11	Lower	Upper
		Hourly	123.6370	163.9889
		BIWEEKLY	9890.96	13119.12
		ANNUAL	257165.00	341097.00
Police Commander	7010	PS5	Lower	Upper
		Hourly	66.7314	108.6719
		BIWEEKLY	5338.51	8693.75
		ANNUAL	138801.31	226037.58

CITY OF OXNARD
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EXHIBIT A

	Job Class			
Police Corporal	6070	P02	Lower	Upper
		Hourly	58.9496	81.3289
		BIWEEKLY	4715.97	6506.31
		ANNUAL	122615.17	169164.11
Police Officer	6060	P01	Lower	Upper
		Hourly	47.4534	71.7688
		BIWEEKLY	3796.27	5741.50
		ANNUAL	98703.07	149279.10
Police Records Supervisor	3110	O05	Lower	Upper
		Hourly	34.9622	53.4855
		BIWEEKLY	2796.97	4278.84
		ANNUAL	72721.32	111249.82
Police Records Technician	4140	S10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18
Police Records Technician, Senior	4090	S05	Lower	Upper
		Hourly	23.9044	35.6815
		BIWEEKLY	1912.35	2854.52
		ANNUAL	49721.15	74217.52
Police Sergeant	6080	P03	Lower	Upper
		Hourly	61.8404	93.5279
		BIWEEKLY	4947.23	7482.23
		ANNUAL	128628.03	194538.03
Police Service Officer	6040	P04	Lower	Upper
		Hourly	36.8457	62.2755
		BIWEEKLY	2947.66	4982.04
		ANNUAL	76639.06	129533.04
Principal Business Systems Analyst	3310	O53	Lower	Upper
		Hourly	62.2277	81.1666
		BIWEEKLY	4978.22	6493.33
		ANNUAL	129433.70	168826.45

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
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EXHIBIT A

	Job Class			
Principal Information Systems Analyst	3325	O41	Lower	Upper
		Hourly	56.8558	76.2379
		BIWEEKLY	4548.46	6099.03
		ANNUAL	118260.04	158574.88
Principal Info. Technology Analyst	3295	O41	Lower	Upper
		Hourly	56.8558	76.2379
		BIWEEKLY	4548.46	6099.03
		ANNUAL	118260.04	158574.88
Principal Network Systems Administrator	4305	S53	Lower	Upper
		Hourly	45.9944	67.6389
		BIWEEKLY	3679.55	5411.11
		ANNUAL	95668.35	140688.91
Property & Evidence Supervisor	3265	O00	Lower	Upper
		Hourly	31.3325	48.8981
		BIWEEKLY	2506.60	3911.85
		ANNUAL	65171.65	101708.07
Property & Evidence Technician	4155	S10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18
Property & Records Manager	3105	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Public Safety Analyst	4145	S35	Lower	Upper
		Hourly	31.8772	52.2495
		BIWEEKLY	2550.18	4179.96
		ANNUAL	66304.58	108678.96
Public Safety Analyst, Senior	4146	S45	Lower	Upper
		Hourly	40.0946	60.1418
		BIWEEKLY	3207.57	4811.34
		ANNUAL	83396.77	125094.94

CITY OF OXNARD
CLASSIFICATION AND SALARY LISTING
EFFECTIVE JULY 04, 2026

EXHIBIT A

	Job Class			
Public Safety Communications Manager	3085	O40	Lower	Upper
		Hourly	56.6697	90.6715
		BIWEEKLY	4533.58	7253.72
		ANNUAL	117872.97	188596.80
Public Safety Dispatcher	6020	P08	Lower	Upper
		Hourly	33.0842	57.8049
		BIWEEKLY	2646.74	4624.39
		ANNUAL	68815.14	120234.19
Public Safety Dispatcher Supervisor	6090	P09	Lower	Upper
		Hourly	44.8327	67.6318
		BIWEEKLY	3586.62	5410.54
		ANNUAL	93252.02	140674.14
Public Safety Field Assistant	4085	S00	Lower	Upper
		Hourly	22.9036	32.5354
		BIWEEKLY	1832.29	2602.83
		ANNUAL	47639.49	67673.63
Public Safety Field Technician	4150	S10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18
Public Safety Field Technician, Senior	4095	S05	Lower	Upper
		Hourly	23.9044	35.6815
		BIWEEKLY	1912.35	2854.52
		ANNUAL	49721.15	74217.52
Public Safety Investigative Specialist	4110	S15	Lower	Upper
		Hourly	24.6418	37.6975
		BIWEEKLY	1971.34	3015.80
		ANNUAL	51254.94	78410.80
Public Safety Investigative Specialist, Senior	4100	S25	Lower	Upper
		Hourly	28.3202	43.3247
		BIWEEKLY	2265.62	3465.98
		ANNUAL	58906.02	90115.38

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EXHIBIT A	Job Class			
Public Safety Trainee	1075	X51		
		Hourly	34.9343	
		BIWEEKLY	2794.74	
		ANNUAL	72663.34	
Public Works Director	8060	E06	Lower	Upper
		Hourly	119.1913	158.2101
		BIWEEKLY	9535.31	12656.81
		ANNUAL	247918.00	329077.00
Recreation Aide I (EH)	1050		Lower	Upper
		Hourly	17.0000	20.9651
Recreation Aide II (EH)	1055		Lower	Upper
		Hourly	19.5000	24.0476
Senior Advisor	3305	O45	Lower	Upper
		Hourly	60.3424	100.9615
		BIWEEKLY	4827.39	8076.92
		ANNUAL	125512.09	210000.00
Senior Engineer	4060	S60	Lower	Upper
		Hourly	53.1864	85.0982
		BIWEEKLY	4254.91	6807.86
		ANNUAL	110627.71	177004.26
Special Districts Manager	3050	O35	Lower	Upper
		Hourly	48.6696	85.0921
		BIWEEKLY	3893.57	6807.37
		ANNUAL	101232.84	176991.5
Sr. Information Technology Analyst	4260	M54	Lower	Upper
		Hourly	46.7078	62.3485
		BIWEEKLY	3736.63	4987.88
		ANNUAL	97152.27	129684.83
Sr. Police Service Officer	6050	P05	Lower	Upper
		Hourly	47.0544	68.5029
		BIWEEKLY	3764.35	5480.23
		ANNUAL	97873.15	142486.03

CITY OF OXNARD
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EXHIBIT A	Job Class			
Student Trainee (EH)	1125		Lower	Upper
		Hourly	14.3650	15.2927
Survey Party Chief	2165	I25	Lower	Upper
		Hourly	28.3202	43.3246
		BIWEEKLY	2265.616	3465.968
		ANNUAL	58906.02	90115.17
Utilities Construction Project Manager	3360	O30	Lower	Upper
		Hourly	52.3489	78.5236
		BIWEEKLY	4187.92	6281.89
		ANNUAL	108885.80	163329.05
Utilities Construction Project Manager, Senior	3365	O35	Lower	Upper
		Hourly	48.6696	85.0921
		BIWEEKLY	3893.57	6807.37
		ANNUAL	101232.84	176991.5
Utilities Field Specialist	2050	I15	Lower	Upper
		Hourly	24.6418	37.6975
		BIWEEKLY	1971.34	3015.80
		ANNUAL	51254.94	78410.80
Utilities Field Superintendent	3030	O25	Lower	Upper
		Hourly	43.4759	71.2608
		BIWEEKLY	3478.07	5700.86
		ANNUAL	90429.86	148222.38
Utilities Field Supervisor	2125	I31	Lower	Upper
		Hourly	33.5861	48.8981
		BIWEEKLY	2686.89	3911.85
		ANNUAL	69859.09	101708.05
Utilities Field Technician	2045	I10	Lower	Upper
		Hourly	23.3240	33.9573
		BIWEEKLY	1865.92	2716.58
		ANNUAL	48513.92	70631.18

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EXHIBIT A	Job Class			
Utilities Field Technician, Senior	2100	I20	Lower	Upper
		Hourly	28.5788	40.0102
		BIWEEKLY	2286.30	3200.82
		ANNUAL	59443.90	83221.22
Utilities Manager	3140	O50	Lower	Upper
		Hourly	60.3424	98.6601
		BIWEEKLY	4827.39	7892.81
		ANNUAL	125512.09	205213.08
Utilities Technical Services Analyst	3235	O15	Lower	Upper
		Hourly	37.5946	61.6208
		BIWEEKLY	3007.57	4929.66
		ANNUAL	78196.73	128171.23
Utilities Technical Services Analyst, Senior	3230	O20	Lower	Upper
		Hourly	40.0926	65.7152
		BIWEEKLY	3207.41	5257.22
		ANNUAL	83392.56	136687.66
Utilities Technical Services, Coordinator	2105	I30	Lower	Upper
		Hourly	33.9286	47.9122
		BIWEEKLY	2714.29	3832.98
		ANNUAL	70571.49	99657.38
Utilities Technical Services Manager	3160	O30	Lower	Upper
		Hourly	52.3489	78.5236
		BIWEEKLY	4187.92	6281.89
		ANNUAL	108885.80	163329.05
Utilities Technical Services Specialist	2160	I15	Lower	Upper
		Hourly	24.6418	37.6975
		BIWEEKLY	1971.34	3015.80
		ANNUAL	51254.94	78410.80
Utilities Technical Services Specialist, Senior	2145	I20	Lower	Upper
		Hourly	28.5788	40.0102
		BIWEEKLY	2286.30	3200.82
		ANNUAL	59443.90	83221.22

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ESTABLISHING FINANCIAL MANAGEMENT POLICIES

WHEREAS, the City Council wishes to establish financial management policies to be followed in the development and implementation of the City budget.

NOW, THEREFORE, the City Council of the City of Oxnard hereby resolves that the following policies will guide the development and implementation of the City's Operating and Capital Improvement Project Budgets.

I. BUDGET POLICIES

A. Budget Guidelines

1. The City Manager will prepare a multi-year revenue and expenditure forecast, which will provide parameters for the budget development process.

2. The budget process will include the development of a balanced two-year budget when financial circumstances are appropriate for a two-year budget. Any two-year budget will include an approach that City Council approves appropriations for a one-year operating budget and capital improvement plan.

3. The budget will be organized in a department/service level format.

4. The budget development process will include the identification and evaluation of policy options for service levels. However, the adopted budget will include only those policy options approved by the City Council.

B. Appropriation Priorities

1. In evaluating the level of appropriations for department enhancements, or expense reductions, staff will apply the following principles in the priority order given:

   a. Essential services that provide for the health, safety and welfare of residents.

   b. Contractual obligations to bondholders and other debts.

   c. Adequate ongoing maintenance of facilities and equipment.

   d. All other services.

2. When reductions in personnel are necessary to reduce expenditures, to the greatest extent possible this will be accomplished through normal attrition.

C. Supplemental Services

The City Council may budget for certain services that may also be provided by other governmental agencies or the private sector. The provision of these services will be based on a demonstrated community need or benefit over time. When appropriate, these services will be supported in whole or in part by user fees.

D. Appropriation Changes

1. Changes to the City Council adopted budget for the fiscal year shall occur as follows:

2. By City Council action for all changes that either increase or decrease fund or subfund appropriations adopted in the annual budget appropriation resolution.

3. By the City Manager for appropriation transfers between departments within a fund or subfund.

4. By the City Manager for deductive grant revisions where appropriated grant funding becomes unavailable.

5. By the Department Director for appropriation transfers between programs and between projects within the same fund or subfund, as long as funding is available in the department as a whole.

II. CAPITAL IMPROVEMENT PROGRAM POLICIES

A. Capital Planning Period

1. Staff will budget all capital improvements in accordance with an adopted Capital Improvement Program (CIP).

2. The City's long-range capital planning period will be a minimum of five years, or longer where appropriate.

3. The Five-Year Capital Improvement Program will be reviewed and approved by City Council on a two-year cycle, or more frequently, as needed based on economic and funding outlooks. Individual projects will be postponed or canceled if their funding fails to materialize. Conversely, individual projects may be moved up on the timeline if their funding materializes sooner than anticipated. City Council will review and approve appropriations at least annually, and also as necessary during the year if funding and timelines change. Appropriation changes will be in accordance with Section I.D.

4. The CIP will be in conformance with and support the City's major planning documents: the most current General Plan, project specific plans, and citywide master plans for related infrastructure improvements.

5. Public Works staff will prepare strategic plans and master plans for major infrastructure and utility improvements with a 10- or 20-year planning horizon when appropriate.

6. For CIP projects paid for by the General Fund, the Finance Department will transfer Council-approved appropriations from the General Fund to the capital project fund from which the capital expenditures are to be made. Most often, this will be Fund 301 Capital Outlay. Such transfers will be made only as actual expenditures occur, not on a fixed regular schedule. Any transfer authorized but not yet made at the end of the fiscal year will be carried-forward into the next fiscal year(s) until project has been completed.

7. To the extent funds are available, any unused appropriations at the end of the fiscal year in active CIP projects will be carried-forward into the next fiscal year(s) until the project has been completed.

8. During the life of a CIP project, any funding source that is replaced by an alternate funding source may be unappropriated from the project upon approval of the City Manager.

9. Any unused funds after the completion of the project, will be returned to the funding source. This should happen within 90-days of notification to the Finance department.

B. Capital Project Priorities

1. Public Works staff will evaluate and prioritize each proposed capital project against the following criteria:

   a. Health and Safety: Projects needed to maintain or improve human health or safety.

   b. Asset Preservation: Projects needed to maintain or protect the City's existing assets.

   c. New or Expanded Services: Projects that create something new, like a new park, or increase the capacity of existing facilities, like larger water or sewer lines.

C. Capital Project Management by the Public Works Department

1. Capital projects will be managed in a phased approach as needed. The project phases will become a framework for appropriate decision points and reporting. The phasing will consist of:

   a. Conceptual/schematic proposal
   b. Preliminary design and cost estimate
   c. Engineering and final design
   d. Bid administration
   e. Acquisition/construction

f. Project closeout

2. Each capital improvement project will have a project manager who will prepare the project proposal, ensure that required phases are completed on schedule, authorize payment of expenditures as required by the City's Purchasing Manual, ensure that all regulations and laws are observed, periodically report project status, track project expenditures and perform the project closeout according to current procedures.

III. REVENUE POLICIES

A. Maintenance of Revenues

1. The City Council will attempt to maintain a diversified and stable revenue base to shelter the City from short term fluctuations in any one revenue source.

2. The City Council will promote an increase in the City's revenue base through economic development programs that maintain and enhance a vigorous local economy.

3. The City Council will seek to supplement the City's revenue base through the identification of and application for State and federal grant funds, which will support identified needs.

B. User Fees and Rates

1. The City Council will attempt to recover the costs of services providing a private benefit to users through the imposition of user fees and charges.

2. The City Council will establish all user fees and charges at a level related to the direct and indirect costs of providing services and the degree of public versus private benefit.

3. Staff will recalculate periodically the full costs of activities supported by user fees and rates to identify the impact of inflation and other cost increases.

4. The City Council will set fees and user rates for each enterprise fund (water, wastewater, environmental resources) at a level that fully supports the total direct and indirect costs of the activity.

C. Revenue Collection

1. Staff will take all cost effective actions available to collect revenues.

2. Staff will grant user fee waivers and debt forgiveness only as authorized by City Council approved policies.

3. Staff will not grant development and permit fee waivers.

D. Interest Earnings

1. Staff will assign interest earnings to the appropriate funds, where required, based on invested cash balances.

2. Investment policies will be reviewed annually by the Finance and Governance Committee.

IV. FUND BALANCE POLICY

This Fund Balance Policy establishes the procedures for reporting unrestricted fund balance in the General Fund financial statements. Certain commitments and assignments of fund balance will help ensure that there will be adequate financial resources to protect the City against unforeseen circumstances, economic downturns and events such as revenue shortfalls and unanticipated expenditures. The policy also authorizes and directs the Chief Financial Officer to prepare financial reports which categorize fund balance in accordance with Governmental Accounting Standards Board (GASB) Statement No. 54, Fund Balance Reporting and Governmental Fund Type Definitions.

A. Procedures

Fund balance is essentially the difference between the assets and liabilities reported in a governmental fund. There are five separate components of fund balance, each of which identifies the extent to which the City is bound to honor constraints on the specific purposes for which amounts can be spent.

- Non-spendable
- Restricted
- Committed
- Assigned
- Unassigned

The first two components listed above are not addressed in this policy due to the nature of their restrictions. An example of non-spendable fund balance is a prepaid item. Restricted fund balance is either imposed by law or constrained by grantors, contributors, or laws or regulations of other governments. This policy is focused on financial reporting of unrestricted fund balance, or the last three components listed above. These three components are further defined below.

B. Committed Fund Balance

The City Council, as the City's highest level of decision-making authority, may commit fund balance for specific purposes pursuant to constraints imposed by formal actions taken, such as ordinance or resolution. These committed amounts cannot be used for any other purposes unless the City Council removes or changes the specified use by taking the same type of action it

employed to commit those amounts. City Council action to commit fund balance should occur within the fiscal reporting period; however the amount can be determined in the subsequent period.

C. Assigned Fund Balance

1. Amounts that are constrained by the City's intent to be used for specific purposes, but are neither restricted nor committed, should be reported as assigned fund balance.

2. This policy hereby designates the authority to assign amounts to be used for specific purposes to the Chief Financial Officer for the purpose of reporting these amounts in the annual financial statements.

D. Unassigned Fund Balance

These are residual positive net resources of the general fund in excess of what can be properly classified in one of the other four categories.

V. RESERVE POLICIES

A. Adequate reserves will be maintained for all known liabilities, including payable employee leave balances, workers' compensation, and self-insured retention limits.

B. The City Council will endeavor to maintain an operating reserve equal to a minimum 16.6% of the General Fund adopted budget for operating expenses. The operating reserve shall be available to: cover cash flow requirements; meet unanticipated revenue shortfalls; take advantage of unexpected opportunities; invest in projects with a rapid payback; ensure against physical or natural disasters; and provide interest earnings.

C. The City Council will endeavor to maintain operating reserves in the utility funds equal to 25 percent (25%) of the adopted budget for operating expenses.

VI. INTERFUND BORROWING POLICIES

A. Interfund borrowing requires City Council approval.

B. Such loans will carry a market rate of interest.

C. Such loans may, at City Council's discretion, include interest-only payments by the borrowing fund for the first year or two.

D. Once principal repayments begin, amortization schedules will be for level or decreasing annual debt service, not for increasing annual debt service.

E. The borrowing fund may prepay all or a portion of the principal and interest at any time, without penalty.

F. The lending fund may call all or part of the loan immediately at the lending fund's discretion, also without penalty.

VII. DEBT POLICIES

A. Use of Debt

1. Any use of tax and revenue anticipation borrowing will be consistent with State and federal laws and regulations.

B. Conditions of Use

1. The City Council will use long term debt to finance a land purchase, major equipment acquisition, a capital project, or reserve only if a cost/benefit analysis establishes that the financial and community benefits of the financing exceed the costs.

2. Benefits can include, but are not limited to, the following:

   a. Present value benefit: The current cost plus the financing cost is less than the future cost of the project or acquisition.

   b. Maintenance value benefit: The financing cost is less than the maintenance cost of deferring the project or acquisition.

   c. Equity benefit: Financing provides a method of spreading the cost of a project or acquisition back to the users of the project or acquisition over time.

   d. Community benefit: Debt financing of the project or acquisition enables the City Council to meet an immediate community need.

3. Debt financing will be used only when project revenues or other identified revenue sources are sufficient to service the term of the debt.

4. The City Council by resolution will periodically establish industry standard bond debt ratios to assess maximum debt carrying capacity and will apply these ratios to each proposed debt.

5. When the City obtains debt financing on behalf of or benefiting a third party (as with assessment districts) such debt will be issued in conformance with existing City Council priorities and policies without contingent liability of the City and with all costs of issuance and administration fully reimbursed by the third party.

C. Methods

1. Staff will retain the following contract advisors for the issuance of debt:

a. Bond Counsel - To be selected by RFP periodically.

b. Disclosure Counsel – To be selected by RFP periodically.

c. Special Counsel - To be selected by RFP periodically to protect the City's interest in complex negotiations and document review.

d. Municipal Advisor - To be selected by RFP periodically to assist the City in assessing financing opportunities and options, selection of underwriters, preparation of all required financing documents, and other financial advisory assistance as required.

e. Underwriters - To be selected periodically by RFP for negotiated financings. For bond issues that are competitively bid, underwriter will be selected on the basis of lowest true interest cost (TIC).

2. The City Council's preference is to issue fixed rate, long-term debt with level debt service, but variable rate debt or other debt service structure may be considered if an economic advantage is identified for a particular project.

3. Bond proceeds will be held by an independent bank acting as trustee or fiscal agent.

4. The City Council's bond rating objective for the City for all debt issues is a Standard & Poor's rating of AA. Credit enhancements will be used to achieve higher ratings when there is an economic benefit.

VIII. ACCOUNTING POLICIES

A. Accounting Standards

1. The City's accounting systems and procedures will comply with Generally Accepted Accounting Principles (GAAP) and the Governmental Accounting Standards Board (GASB) to the extent necessary to achieve an unmodified audit opinion and adequate internal controls.

2. The City has adopted the historical cost method of fixed asset reporting to comply with GASB. The capitalization policy is $5,000 or more for equipment, $20,000 for buildings and improvements other than buildings, and $100,000 for infrastructure.

3. Staff will prepare quarterly and annual financial reports to present a summary of financial performance and position for major operating funds.

4. Staff will provide full disclosure in the annual financial statements and bond representations.

B. Independent Auditor

1. The City will retain an independent certified auditing firm to annually conduct an audit of the financial records in accordance with all state and federal requirements.

2. The selection of the City's audit firm will be by an RFP submitted to a limited number of qualified audit firms with recognized credentials in municipal auditing.

3. In order to promote continuity in the audit process, the engagement of the audit firm will be for a minimum period of three years. Such three-year engagement may be extended on an annual basis at the option of the City Manager.

IX. RISK MANAGEMENT POLICIES

A. The City will maintain a risk management program for public liability, workers' compensation, and loss of property exposures. This program will emphasize the prevention and avoidance of risk, whenever possible, funding for losses which cannot be avoided, and transfer of risk to third parties whenever appropriate.

B. The risk management process will include the systematic and continuous identification of loss perils and exposures, the analysis of these perils and exposures in terms of frequency and severity probabilities, the application of sound risk control procedures and the financing of risk consistent with the City's financial resources.

C. If the loss potential in dollars for a particular risk is substantial and cannot be absorbed within the City's annual operating budget, the staff will develop and maintain a program of purchased insurance, funded self-insurance, or debt.

D. Staff will endeavor to promptly settle justified claims but will vigorously defend claims which are doubtful, frivolous, or unsupported.

E. Staff will maintain separate self-insurance funds to identify and segregate the financial resources necessary to cover insurance premiums and self-insured retentions.

1. Revenues into the insurance funds will be generated by charges to operating programs allocated to reflect loss experience.

2. Resources will be established at the end of each year to fund liability for open claims, incurred but not reported claims, and a catastrophic loss reserve as periodically recommended by an independent actuarial consultant, or as authorized for GAAP.

3. The Confidence Interval for all risk management reserve funds will be maintained at a minimum of 50% confidence interval.

F. To assist in the overall administration of the risk management program, the City Council will utilize the following consultants:

1. Claims adjuster for workers' compensation and public liability/property damage.

2. Claims auditor, actuarial consultant, and risk management program auditor.

3. Insurance broker of record.

X. DEVELOPER DEPOSIT POLICIES

A. The City collects developer deposits often identified in a development agreement (DA) and/or ownership participation agreement (OPA), along with developer deposits and deposit based fees associated with Building and Planning permits. The developer deposits and deposit based fees are used by the City for costs associated with project review and conceptual planning, City staff time, and other third party services required for the project, including, but not limited to, contract planning, engineering, architectural, onsite posting, legal advertising, and attorney review. As charges pertaining to the project accrue, the Department shall keep records of actual staff time and costs of consultant and other third party service providers used.

B. To the extent the City receives deposits from developers as advanced payments to cover staff time and third-party expenses required to issue permits, and these deposits were not accounted for in the Adopted Budget, the Council authorizes the City Manager to administratively appropriate funds to the relevant tracking project and expenditure accounts within the Developer & Other Deposits Fund [Fund 541] up to the amount of the deposits received.

XI. CONTRIBUTION TRUST FUND

A. The contribution trust fund is used to receive and hold donations and other monies on the balance sheet until such time that they are used for their intended purposes or returned to the originators. An appropriation is required for the City to expend these funds on eligible items as determined by the donor or fee type. Items held in the fund include business license fees for development, private donations, Arctic Cold Fire donations, library fundraising monies, Multicultural Festival funds, witness fees, and donations for youth programs.

B. The Council authorizes the City Manager to administratively appropriate funds to the relevant tracking project and expenditure accounts within the Contribution Trust Fund [Fund 571] up to the amount of the donation / fee received.

PASSED AND ADOPTED on this 16th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

Luis A. Mc Arthur, Mayor

ATTEST:

Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD
RESOLUTION NO._____
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ESTABLISHING AN APPROPRIATION LIMIT FOR THE FISCAL YEAR 2026-2027

WHEREAS, Government Code section 7900 provides for the implementation of Article XIIIB of the California Constitution; and

WHEREAS, Government Code sections 7901 through 7914 provide that each year the City Council shall, by resolution, establish its proceeds of taxes appropriation limit at a regularly scheduled meeting; and

WHEREAS, all documentation used in the determination of the proceeds of taxes appropriation limit has been and will continue to be available to the public from the Chief Financial Officer of the City of Oxnard as required by law; and

WHEREAS, the proceeds of taxes appropriation limit for the fiscal year 2026-2027 is calculated by adjusting the prior fiscal year, 2025-2026; and

WHEREAS, the adjustment factors are:

1. change in the population of the County = -0.68%
2. change in the population of the City =- 0.38%
3. change in the per capita income in California = 4.95%; and

WHEREAS, the formula provides that the City can use the greater of either factors 1 or 2, plus factor 3; and

WHEREAS, the City's fiscal year 2026-2027 appropriation limit for proceeds of taxes is determined to be $505,786,738 using factors 2 and 3.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD resolves as follows: The proceeds of taxes appropriation limit for the fiscal year 2026-2027 is established as $505,786,738 and the "proceeds of taxes" revenue subject to this limitation is $249,116,308, an amount well below the established limit. Documentation used in the determination of the proceeds of taxes appropriation limit is available to the public at the City of Oxnard Finance Department, 300 West Third Street, Oxnard, CA 93030.

PASSED AND ADOPTED on this 16th day of June, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Luis A. Mc Arthur, Mayor

ATTEST:

Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD ADOPTING AN UPDATED MASTER FEE SCHEDULE FOR FISCAL YEAR 2026/2027

WHEREAS, the City Council has previously adopted Resolutions ordering the consolidation of all of the fees adopted by the City Council into one Master Fee Schedule; and

WHEREAS, the purpose of the Master Fee Schedule is to assist the public, as well as City staff in readily locating City fees; and

WHEREAS, the Master Fee Schedule is updated annually and adopted by Resolution prior to the beginning of each fiscal year; and

WHEREAS, the adoption of this Master Fee Schedule is consistent with the City Council's Revenue Policies adopted annually in its Financial Management Policies Resolution; and

WHEREAS, this updated Master Fee Schedule Resolution supersedes the former master fee schedule Resolution 15,889 adopted on June 17, 2025; and

WHEREAS, the adoption of this Master Fee Schedule will not supersede or modify any fees previously adopted by ordinance or resolution; rather, it is a schedule that reflects the current fee amounts for the upcoming fiscal year.

NOW, THEREFORE, the City Council of the City of Oxnard resolves as follows:

SECTION 1. The foregoing recitals are true and correct and are incorporated herein by this reference as though fully set forth.

SECTION 2. The Master Fee Schedule, attached as **Exhibit A** and incorporated herein by this reference, is hereby adopted by the City Council.

SECTION 3. The City Manager or designee may modify the Master Fee Schedule to add new, updated or previously adopted fees not currently included in the Master Fee Schedule, as necessary.

SECTION 4. If any provision of this Resolution or the application of any such provision is held invalid, such invalidity shall not affect the other provisions or applications of this Resolution that can be given effect without the invalid provision or application, and to this end the provision of this Resolution are severable and that the City Council declares that it would have adopted this Resolution irrespective of the invalidity of any particular portion of this Resolution.

SECTION 5. This Resolution shall be effective immediately upon adoption.

SECTION 6: The City Clerk shall certify to the adoption of this Resolution, and shall maintain on file as a public record this Resolution.

PASSED APPROVED, AND ADOPTED THIS 16th day of June 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____
Luis A. Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. Lopez, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

EXHIBIT A

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
BILLING & LICENSING FEES						
S-257	BILLING & LICENSING	NEW BUSINESS LICENSE PROCESSING	EACH	15164	7/24/2018	$48.00
S-258	BILLING & LICENSING	BUSINESS LICENSE RENEWAL	RENEWAL	15164	7/24/2018	$12.00
S-259	BILLING & LICENSING	BUSINESS LICENSE AMENDMENT	APPLICATION	15164	7/24/2018	$30.00
S-260	BILLING & LICENSING	BUSINESS LICENSE APPEAL	APPEAL	15164	7/24/2018	$555.00
S-261	BILLING & LICENSING	BUSINESS LICENSE DUPLICATE	EACH	15164	7/24/2018	$11.00
S-262	BILLING & LICENSING	TOBACCO RETAILER PERMIT	PERMIT	15164	7/24/2018	$95.00
S-262	BILLING & LICENSING	TOBACCO RETAILER PERMIT DUPLICATE	EACH	15164	7/24/2018	$11.00
S-263	BILLING & LICENSING	TAXICAB OPERATOR PERMIT - NEW - FIRST VEHICLE	APPLICATION	15164	7/24/2018	$155.00
S-263	BILLING & LICENSING	TAXICAB OPERATOR PERMIT - NEW - EACH ADDITIONAL VEHICLE	APPLICATION	15164	7/24/2018	$60.00
S-264	BILLING & LICENSING	TAXICAB OPERATOR PERMIT RENEWAL - FIRST VEHICLE	RENEWAL	15164	7/24/2018	$135.00
S-264	BILLING & LICENSING	TAXICAB OPERATOR PERMIT RENEWAL - EACH ADDITIONAL VEHICLE	RENEWAL	15164	7/24/2018	$60.00
S-265	BILLING & LICENSING	TAXICAB DRIVER PERMIT	APPLICATION	15164	7/24/2018	$155.00
S-266	BILLING & LICENSING	TAXICAB DRIVER PERMIT RENEWAL	APPLICATION	15164	7/24/2018	$105.00
S-267	BILLING & LICENSING	TAXICAB DUPLICATE PERMIT	EACH	15164	7/24/2018	$11.00
S-268	BILLING & LICENSING	ADULT BUSINESS PERMIT - NEW	APPLICATION	15164	7/24/2018	$270.00
S-269	BILLING & LICENSING	ADULT BUSINESS RENEWAL PERMIT	RENEWAL	15164	7/24/2018	$355.00
S-270	BILLING & LICENSING	VENDOR PERMIT - NEW	PERMIT	15164	7/24/2018	$125.00
S-270	BILLING & LICENSING	VENDOR PERMIT - RENEWAL	PERMIT	15164	7/24/2018	$80.00
S-271	BILLING & LICENSING	DANCE PERMIT - NEW	PERMIT	15164	7/24/2018	$415.00
S-271	BILLING & LICENSING	DANCE PERMIT - RENEWAL	RENEWAL	15164	7/24/2018	$355.00
S-271	BILLING & LICENSING	DAILY DANCE PERMIT	DAY	15164	7/24/2018	$155.00
S-271	BILLING & LICENSING	DANCE PERMIT DUPLICATE	EACH	15164	7/24/2018	$11.00
S-272	BILLING & LICENSING	BINGO LICENSE - REGULAR	APPLICATION	2435 / 15164	5/9/97 Ord/ 7/24/18 Reso	$50.00
		BINGO LICENSE - RECREATIONAL	APPLICATION	2435	5/6/1997	$25.00
S-272	BILLING & LICENSING	BINGO LICENSE DUPLICATE	EACH	15164	7/24/2018	$11.00
S-273	BILLING & LICENSING	DANCE/MASSAGE/TAXI APPEAL	APPEAL	15164	7/24/2018	$555.00
S-274	BILLING & LICENSING	NSF CHECK PROCESSING- 1ST NSF CHECK	EACH	Civil Code Section 1719		$25.00
S-274	BILLING & LICENSING	NSF CHECK PROCESSING- ALL SUBSEQUENT NSF CHECKS	EACH	Civil Code Section 1719		$35.00
	BILLING & LICENSING	SB 1186 DISABILITY ACCESS COMPLIANCE FEE	EACH	SB 1186		$4.00
	BILLING & LICENSING	SHORT TERM RENTALS - BUSINESS LICENSE FEE	LICENSE	2969/15378	12/17/19 Ord/ 7/29/20 Reso	$283.00

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
CITY CLERK FEES						
S-277	CITY CLERK	DOCUMENT COPY SERVICE -FIRST PAGE	EACH	15112	4/18/2018	$1.25
S-277	CITY CLERK	DOCUMENT COPY SERVICE - EACH ADDITIONAL PAGE	EACH	15112	4/18/2018	$0.25
S-277	CITY CLERK	DOCUMENT COPY SERVICE - CA FPPC $.10 CHARGE PER PAGE	EACH			$0.10
S-278	CITY CLERK	ELECTRONIC FILE COPY	DEVICE	15112	4/18/2018	$5.00
S-279	CITY CLERK	DOCUMENT CERTIFICATION	EACH	15112	4/18/2018	$12.00
S-280	CITY CLERK	NOTARY PUBLIC SERVICES- PER SIGNATURE (GC 8211)	EACH	N/A	N/A	$15.00
S-281	CITY CLERK	CANDIDATE PROCESSING	EACH	N/A	N/A	$25.00
S-282	CITY CLERK	INITIATIVE PROCESSING	EACH	N/A	N/A	$200.00

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
COMMUNITY DEVELOPMENT FEES						
S-001	COMMUNITY DEVELOPMENT	CBD DESIGN REVIEW – MAJOR	APPLICATION	15164	7/24/2018	$2,150.00
S-002	COMMUNITY DEVELOPMENT	CBD DESIGN REVIEW – MINOR	APPLICATION	15164	7/24/2018	$745.00
S-003	COMMUNITY DEVELOPMENT	CBD SIGN (OTC) REVIEW	APPLICATION	15164	7/24/2018	$140.00
S-004	COMMUNITY DEVELOPMENT	SFD DEVELOPMENT DESIGN REVIEW	APPLICATION	15164	7/24/2018	$1,595.00
S-005	COMMUNITY DEVELOPMENT	NON-SFD DEVELOPMENT DESIGN REVIEW	APPLICATION	15164	7/24/2018	$6,300.00
S-007	COMMUNITY DEVELOPMENT	SPECIAL USE PERMIT	DEPOSIT	15164	7/24/2018	$8,000.00
S-008	COMMUNITY DEVELOPMENT	SPECIAL USE PERMIT – MINOR	DEPOSIT	15164	7/24/2018	$4,000.00
S-009	COMMUNITY DEVELOPMENT	COASTAL DEVELOPMENT PERMIT	DEPOSIT	15164	7/24/2018	$9,000.00
S-010	COMMUNITY DEVELOPMENT	COASTAL DEVELOPMENT REVIEW	APPLICATION	15164	7/24/2018	$6,775.00
S-011	COMMUNITY DEVELOPMENT	COASTAL PLAN AMENDMENT	DEPOSIT	15164	7/24/2018	$12,000.00
S-012	COMMUNITY DEVELOPMENT	COASTAL VARIANCE	APPLICATION	15164	7/24/2018	$3,305.00
S-013	COMMUNITY DEVELOPMENT	COASTAL PLAN CONSISTENCY	DEPOSIT	15164	7/24/2018	$3,000.00
S-014	COMMUNITY DEVELOPMENT	COASTAL ADMINISTRATIVE MODIFICATION	APPLICATION	15164	7/24/2018	$1,845.00
S-015	COMMUNITY DEVELOPMENT	COASTAL EXEMPTION DETERMINATION	APPLICATION	15164	7/24/2018	$1,075.00
S-016	COMMUNITY DEVELOPMENT	COASTAL EMERGENCY PERMIT	APPLICATION	15164	7/24/2018	$1,620.00
S-017	COMMUNITY DEVELOPMENT	DEVELOPMENT AGREEMENT AUTHORIZATION	DEPOSIT	15164	7/24/2018	$5,000.00
S-018	COMMUNITY DEVELOPMENT	DEVELOPMENT AGREEMENT	DEPOSIT	15164	7/24/2018	$10,000.00
S-019	COMMUNITY DEVELOPMENT	DEVELOPMENT AGREEMENT AMENDMENT	DEPOSIT	15164	7/24/2018	$10,000.00
S-020	COMMUNITY DEVELOPMENT	GENERAL PLAN AMENDMENT	DEPOSIT	15164	7/24/2018	$10,000.00
S-021	COMMUNITY DEVELOPMENT	GENERAL PLAN CONSISTENCY	DEPOSIT	15164	7/24/2018	$3,000.00
S-022	COMMUNITY DEVELOPMENT	SPECIFIC PLAN REVIEW	DEPOSIT	15164	7/24/2018	$10,000.00
S-023	COMMUNITY DEVELOPMENT	SPECIFIC PLAN AMENDMENT	DEPOSIT	15164	7/24/2018	$7,000.00
S-024	COMMUNITY DEVELOPMENT	PRE-ZONING	APPLICATION	15164	7/24/2018	$4,050.00
S-025	COMMUNITY DEVELOPMENT	ANNEXATION	DEPOSIT	15164	7/24/2018	$15,000.00
S-026	COMMUNITY DEVELOPMENT	PLANNING PRE-APPLICATION REVIEW	APPLICATION	15164	7/24/2018	$3,605.00
S-027	COMMUNITY DEVELOPMENT	ZONE CHANGE	DEPOSIT	15164	7/24/2018	$6,000.00
S-028	COMMUNITY DEVELOPMENT	ZONE TEXT AMENDMENT	DEPOSIT	15164	7/24/2018	$9,000.00
S-029	COMMUNITY DEVELOPMENT	VARIANCE	APPLICATION	15164	7/24/2018	$3,960.00
S-030	COMMUNITY DEVELOPMENT	REASONABLE ACCOMODATION	APPLICATION	15164	7/24/2018	$1,070.00
S-031	COMMUNITY DEVELOPMENT	CEQA EXEMPTION REVIEW	APPLICATION	15164	7/24/2018	$145.00
S-032	COMMUNITY DEVELOPMENT	ENVIRON. INITIAL STUDY/NEG. DEC.	APPLICATION	15164	7/24/2018	$5,220.00
S-033	COMMUNITY DEVELOPMENT	MITIGATED NEG. DEC. & MONITOR	DEPOSIT	15164	7/24/2018	$10,000.00
S-034	COMMUNITY DEVELOPMENT	ENVIRONMENTAL IMPACT REPORT REVIEW	DEPOSIT	15164	7/24/2018	VARIES
S-035	COMMUNITY DEVELOPMENT	PLANNED DEVELOPMENT PERMIT	DEPOSIT	15164	7/24/2018	$8,000.00
S-036	COMMUNITY DEVELOPMENT	PLANNING MAJOR MODIFICATION	DEPOSIT	15164	7/24/2018	$6,500.00
S-037	COMMUNITY DEVELOPMENT	PLANNING MINOR MODIFICATION	APPLICATION	15164	7/24/2018	$1,510.00
S-038	COMMUNITY DEVELOPMENT	DENSITY BONUS	APPLICATION	15164	7/24/2018	$4,570.00
S-039	COMMUNITY DEVELOPMENT	TENTATIVE MAP REVIEW (PLNG)	DEPOSIT	15164	7/24/2018	$8,000.00
S-040	COMMUNITY DEVELOPMENT	VESTING TENTATIVE MAP	DEPOSIT	15164	7/24/2018	$12,000.00
S-041	COMMUNITY DEVELOPMENT	FINAL MAP (PLNG)	MAP	15164	7/24/2018	$1,195.00
S-042	COMMUNITY DEVELOPMENT	LOT LINE ADJUSTMENT (PLNG)	APPLICATION	15164	7/24/2018	$1,270.00
S-043	COMMUNITY DEVELOPMENT	LOT MERGER (PLNG)	APPLICATION	15164	7/24/2018	$1,270.00

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S-044	COMMUNITY DEVELOPMENT	PARCEL MAP WAIVER (PLNG)	APPLICATION	15164	7/24/2018	$3,815.00
S-045	COMMUNITY DEVELOPMENT	CERTIFICATE OF COMPLIANCE (PLANNING SERVICES)	APPLICATION	15164	7/24/2018	$1,150.00
S-045	COMMUNITY DEVELOPMENT	CERTIFICATE OF COMPLIANCE (ENGINEERING SERVICES)	DEPOSIT	15164	7/24/2018	VARIES
S-046	COMMUNITY DEVELOPMENT	ACCESSORY DWELLING UNIT REVIEW	APPLICATION	15164	7/24/2018	$1,705.00
S-047	COMMUNITY DEVELOPMENT	RESIDENTIAL CARE FACILITY	APPLICATION	15164	7/24/2018	$1,595.00
S-048	COMMUNITY DEVELOPMENT	LARGE FAMILY DAY CARE	APPLICATION	15164	7/24/2018	$605.00
S-049	COMMUNITY DEVELOPMENT	SPECIAL USE PERMIT – ALCOHOL	APPLICATION	15164	7/24/2018	$3,490.00
S-050	COMMUNITY DEVELOPMENT	SPECIAL USE PERMIT – WIRELESS	APPLICATION	15164	7/24/2018	$6,790.00
S-051	COMMUNITY DEVELOPMENT	WIRELESS ADMINISTRATIVE PERMIT	APPLICATION	15164	7/24/2018	$3,390.00
S-052	COMMUNITY DEVELOPMENT	MOBILE HOME REVIEW	APPLICATION	15164	7/24/2018	$930.00
S-054	COMMUNITY DEVELOPMENT	MILLS ACT AGREEMENT	DEPOSIT	15164	7/24/2018	$1,500.00
S-055	COMMUNITY DEVELOPMENT	MILLS ACT ANNUAL INSPECTION	YEAR	15164	7/24/2018	$325.00
S-056	COMMUNITY DEVELOPMENT	CULT. HERITAGE CERT. OF APPROP.	EACH	15164	7/24/2018	COST OF SERVICE plus 15%
S-057	COMMUNITY DEVELOPMENT	CULTURAL HERITAGE REV - PUBLIC HEARING	DEPOSIT	15164	7/24/2018	$2,000.00
S-058	COMMUNITY DEVELOPMENT	PLANNING ADULT BUSINESS REVIEW	DEPOSIT	15164	7/24/2018	$6,000.00
S-062	COMMUNITY DEVELOPMENT	STREET VACATION	APPLICATION	15164	7/24/2018	$1,840.00
S-063	COMMUNITY DEVELOPMENT	STREET NAMING/RENAMING	APPLICATION	15164	7/24/2018	$3,740.00
S-064	COMMUNITY DEVELOPMENT	TIME EXTENSION (ADMINISTRATIVE)	APPLICATION	15164	7/24/2018	$575.00
S-065	COMMUNITY DEVELOPMENT	TEMPORARY USE PERMIT - TIER 1	APPLICATION	15164	7/24/2018	$195.00
S-066	COMMUNITY DEVELOPMENT	TEMPORARY USE PERMIT - TIER 2	APPLICATION	15164	7/24/2018	$345.00
S-067	COMMUNITY DEVELOPMENT	TEMPORARY USE PERMIT - TIER 3	APPLICATION	15164	7/24/2018	$865.00
S-068	COMMUNITY DEVELOPMENT	TEMP.USE PERMIT - SECURITY DEPOSIT	DEPOSIT	15164	7/24/2018	$750.00
S-069	COMMUNITY DEVELOPMENT	PLANNING APPEAL	APPEAL	15164	7/24/2018	$1,830.00
S-070	COMMUNITY DEVELOPMENT	WIRELESS APPEAL-ADMINISTRATIVE	APPEAL	15164	7/24/2018	$2,165.00
S-070	COMMUNITY DEVELOPMENT	WIRELESS APPEAL-PLANNING COMMISSION	APPEAL	15164	7/24/2018	$1,825.00
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW-COUNTER REVIEW/SIGNS/FACADES	FIXED FEE	15164	7/24/2018	$120.00
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW-MINOR ALTERATION	FIXED FEE	15164	7/24/2018	$335.00
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW-MAJOR ALTERATION	FIXED FEE	15164	7/24/2018	$560.00
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW-NEW COMM/IND/MFR/MULTIPLE SFDS	FIXED FEE	15164	7/24/2018	$1,115.00
S-071	COMMUNITY DEVELOPMENT	PLANNING BUILDING PLAN REVIEW- GRADING	FIXED FEE	15164	7/24/2018	$280.00
S-072	COMMUNITY DEVELOPMENT	LANDSCAPE PLAN CHECK/INSPECTION	EACH	15164	7/24/2018	COST OF SERVICE plus 15%
S-073	COMMUNITY DEVELOPMENT	ARCHITECTURAL REVIEW	EACH	15164	7/24/2018	COST OF SERVICE plus 15%
S-074	COMMUNITY DEVELOPMENT	HOME OCCUPATION PERMIT	APPLICATION	15164	7/24/2018	$80.00
S-075	COMMUNITY DEVELOPMENT	ZONE CLEARANCE (BUS.LIC)	APPLICATION	15164	7/24/2018	$110.00
S-076	COMMUNITY DEVELOPMENT	PROPERTY OWNERS LIST/MAP	REQUEST	15164	7/24/2018	$385.00
S-077	COMMUNITY DEVELOPMENT	ZONING/STANDARD FORM LETTER	REQUEST	15164	7/24/2018	$200.00
S-078	COMMUNITY DEVELOPMENT	NEWSPAPER/MEDIA PUBLIC NOTICING	EACH	15164	7/24/2018	COST OF SERVICE plus 15%
S-079	COMMUNITY DEVELOPMENT	ON-SITE POSTING	EACH	15164	7/24/2018	COST OF SERVICE plus 15%
S-080	COMMUNITY DEVELOPMENT	PLANNING HOURLY BILLING SERVICES	HOUR	15164	7/24/2018	VARIES
S-081	COMMUNITY DEVELOPMENT	OTHER DEPT/CITY ATTORNEY REVIEW	DEPOSIT	15164	7/24/2018	$5,000.00
S-082	COMMUNITY DEVELOPMENT	THIRD PARTY SERVICES	EACH	15164	7/24/2018	COST OF SERVICE plus 15%
S-083	COMMUNITY DEVELOPMENT	ADDITIONAL SCREEN CHECK REVIEW (25% OF ALL PERMIT FEES SUBMITTED)	N/A	15164	7/24/2018	VARIES
S-084	COMMUNITY DEVELOPMENT	PLANNING ELECTRONIC FILE COPY	DEVICE	15164	7/24/2018	$5.00
S-085	COMMUNITY DEVELOPMENT	PROJECT REVISION (50% OF ALL PERMIT FEES SUBMITTED]	N/A	15164	7/24/2018	VARIES
S-217	COMMUNITY DEVELOPMENT	CODE COMPLIANCE INSPECTION	INSPECTION	15164	7/24/2018	$140.00
S-218	COMMUNITY DEVELOPMENT	CODE COMPLIANCE ABATEMENT NOTICE	EACH	15164	7/24/2018	$75.00
	COMMUNITY DEVELOPMENT	CANNABIS - EXPANDED BACKGROUND REVIEW	EACH	15254	7/30/2019	$300.00
	COMMUNITY DEVELOPMENT	CANNABIS - ZONING VERIFICATION LETTER	EACH	15254	7/30/2019	$210.00
	COMMUNITY DEVELOPMENT	BICYCLE LOCKER KEY AND DAMAGE	DEPOSIT	14677	7/22/2014	$50.00
	COMMUNITY DEVELOPMENT	PERMIT CENTER IMPROVEMENT FEE	N/A	12976	11/22/2005	5% SURCHARGE
	COMMUNITY DEVELOPMENT	GENERAL PLAN MAINTENANCE FEE - .0024 OF BUILDING PERMIT VALUATION	PERMIT	14314	4/23/2013	VARIES
	COMMUNITY DEVELOPMENT	SHORT TERM RENTALS- PREQUALIFICATION	APPLICATION	15378	7/29/2020	$280.00
	COMMUNITY DEVELOPMENT	SHORT TERM RENTALS- PERMIT ISSUANCE	PERMIT	15378	7/29/2020	$1,315.00
	COMMUNITY DEVELOPMENT	SHORT TERM RENTALS - ANNUAL RENEWAL	ANNUAL RENEWAL	2969 /15378	12/17/19 Ord/ 7/29/20 Reso	$810.00
	COMMUNITY DEVELOPMENT	CANNABIS - PROGRAM DEVELOPMENT	PERMIT	15254	7/30/2019	$2,218.74
	COMMUNITY DEVELOPMENT	CANNABIS - APPLICATION REVIEW (PHASE 1)	PERMIT	15254	7/30/2019	$2,921.70
	COMMUNITY DEVELOPMENT	CANNABIS - CANNABIS APPLICANT INTERVIEWS (PHASE 2)	PERMIT	15254	7/30/2019	$2,704.19
	COMMUNITY DEVELOPMENT	CANNABIS - SPECIAL USE PERMIT/DEV DESIGN REVIEW (PHASE 4)	PERMIT	15254	7/30/2019	$6,977.76
	COMMUNITY DEVELOPMENT	CANNABIS - APPEAL PROCESS (PHASE 3)	EACH	15254	7/30/2019	$2,751.97
	COMMUNITY DEVELOPMENT	CANNABIS COMPLIANCE - PER BUSINESS	EACH	3029	7/5/2023	$5,724.75
	COMMUNITY DEVELOPMENT	ANNUAL AUDIT OF CANNABIS BUSINESSES	EACH	3029	7/5/2023	COST OF SERVICE plus 15%
I A	**COMMUNITY DEVELOPMENT**	**PLAN CHECK AND PROCESSING FEE - DEVELOPMENT IMPROVEMENT PLAN CHECK FEES**				
I A1 a	COMMUNITY DEVELOPMENT	FOR VALUATION $0 - $2,250	PER VALUATION	15164	7/24/2018	$682.00
I A1 b	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING $2,250 UP TO $75,000	VALUATION	15164	7/24/2018	$682.00
I A1 b (1)	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING $2,250 UP TO $75,000 ADD PERCENTAGE FOR VALUATION IN EXCESS OF $2,250	VALUATION	15164	7/24/2018	3.05%
I A1 c	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING $75,000 UP TO $450,000	VALUATION	15164	7/24/2018	$2,882.00
I A1 c (1)	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING $75,000 UP TO $450,000 ADD PERCENTAGE FOR VALUATION IN EXCESS OF $75,000	VALUATION	15164	7/24/2018	2.48%
I A1 d	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING $450,000 UP TO $12,000,000	VALUATION	15164	7/24/2018	$12,164.00
I A1 d (1)	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING $450,000 UP TO $12,000,000 ADD PERCENTAGE FOR VALUATION IN EXCESS OF $450,000	VALUATION	15164	7/24/2018	1.26%
I A1 e	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING $12,000,000	VALUATION	15164	7/24/2018	$158,271.00
I A1 e (1)	COMMUNITY DEVELOPMENT	FOR VALUATION EXCEEDING $12,000,000 ADD PERCENTAGE FOR VALUATION IN EXCESS OF $12,000,000	VALUATION	15164	7/24/2018	1.10%

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I A2	COMMUNITY DEVELOPMENT	2. DEVELOPMENT SERVICES IMPROVEMENT PLAN COST ESTIMATE PERCENT OF ESTIMATE OF IMPROVEMENT COSTS	VALUATION	15164	7/24/2018	10.00%
I A3	COMMUNITY DEVELOPMENT	3. MONITORING WELLS/BORINGS IN THE PUBLIC RIGHT OF WAY	EACH	15164	7/24/2018	$124.00
I A4 a	COMMUNITY DEVELOPMENT	4A. HOURLY PLAN REVIEW FEE FOR OTHER SERVICES - TECHNICIAN	PER HOUR	15164	7/24/2018	$165.00
I A4 b	COMMUNITY DEVELOPMENT	4B. HOURLY PLAN REVIEW FEE FOR OTHER SERVICES - ENGINEER	PER HOUR	15164	7/24/2018	$194.00
I B	**COMMUNITY DEVELOPMENT**	**BUILDING AND ENGINEERING PLANNING PERMIT PROCESSING FEES**				
I B 1	**COMMUNITY DEVELOPMENT**	**FOR INDUSTRIAL-COMMERCIAL DEVELOPMENT**				
I B 1a	COMMUNITY DEVELOPMENT	TRAFFIC-MODEL UPDATE	EACH	14314	4/23/2013	$320.18
I B1b	COMMUNITY DEVELOPMENT	ENGINEERING PLAN REVIEW	EACH	15164	7/24/2018	$2,575.00
I B 1c	COMMUNITY DEVELOPMENT	TRAFFIC ENGINEERING PLAN REVIEW	EACH	15164	7/24/2018	$1,535.00
	COMMUNITY DEVELOPMENT	**FOR RESIDENTIAL DEVELOPMENT**				
I B 2a	COMMUNITY DEVELOPMENT	TRAFFIC-MODEL UPDATE	EACH	14314	4/23/2013	$320.18
I B 2b	COMMUNITY DEVELOPMENT	ENGINEERING PLAN REVIEW	EACH	15164	7/24/2018	$1,800.00
I B 2c	COMMUNITY DEVELOPMENT	TRAFFIC ENGINEERING PLAN REVIEW	EACH	15164	7/24/2018	$955.00
I B 3	**COMMUNITY DEVELOPMENT**	**FOR COMMERCIAL/INDUSTRIAL AND RESIDENTIAL DEVELOPMENT**				
I B 3a	COMMUNITY DEVELOPMENT	EIR TRAFFIC REVIEW	EACH	14314	4/23/2013	ACTUAL COST
I B 3b	COMMUNITY DEVELOPMENT	TRAFFIC/PARKING STUDY REVIEW	EACH	14314	4/23/2013	ACTUAL COST
I B 3c	COMMUNITY DEVELOPMENT	ENGINEERING REVIEW OF EIR, SPECIFIC PLAN, OR INFRASTRUCTURE STUDY	PER HOUR	15164	7/24/2018	$194.00
I B 3d	COMMUNITY DEVELOPMENT	FOR A MAJOR MODIFICATION (COMMERCIAL OR INDUSTRIAL)	PER APPLICATION	15164	7/24/2018	$1,285.00
I B 3e	COMMUNITY DEVELOPMENT	FOR A MAJOR MODIFICATION (RESIDENTIAL)	PER APPLICATION	15164	7/24/2018	$1,285.00
I B 3f	COMMUNITY DEVELOPMENT	FOR A MINOR MODIFICATION (COMMERCIAL OR INDUSTRIAL)	PER APPLICATION	15164	7/24/2018	$770.00
I B 3g	COMMUNITY DEVELOPMENT	FOR A MINOR MODIFICATION RESIDENTIAL	PER APPLICATION	15164	7/24/2018	$515.00
I B 3h	COMMUNITY DEVELOPMENT	FOR A PRE-APPLICATION (COMMERCIAL, INDUSTRIAL OR RESIDENTIAL) REVIEW	PER REVIEW	15164	7/24/2018	$705.00
I C	**COMMUNITY DEVELOPMENT**	**C. DEVELOPMENT SERVICES' TRACT AND PARCEL MAP CHECKING FEES**				
I C 1a	COMMUNITY DEVELOPMENT	1. TENTATIVE MAPS AND TENTATIVE PARCEL MAPS	PER MAP	15164	7/24/2018	$1,760.00
I C 1b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	PER LOT	15164	7/24/2018	$145.00
I C 2	COMMUNITY DEVELOPMENT	2. FEE FOR ENGINEERING REVIEW OF INFRASTRUCTURE STUDY - PER HOUR	PER HOUR	15164	7/24/2018	$194.00
I C 3a	COMMUNITY DEVELOPMENT	3. MAP CHECKING FEE FOR FINAL AND FINAL PARCEL MAPS (DEPOSIT BASED)	DEPOSIT	15164	7/24/2018	$7,000.00
I C 3b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	PER LOT	15164	7/24/2018	$50.00
I C 4a	COMMUNITY DEVELOPMENT	4. FEE FOR A WAIVER OF PARCEL MAPS (DEPOSIT BASED)	DEPOSIT	15164	7/24/2018	$3,000.00
I C 4b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	PER LOT	15164	7/24/2018	$50.00
I C 5a	COMMUNITY DEVELOPMENT	5. REVIEW OF AN APPLICATION FOR MERGER OF PARCELS (DEPOSIT BASED)	DEPOSIT	15164	7/24/2018	$3,000.00
I C 5b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	PER LOT	15164	7/24/2018	$50.00
I C 6a	COMMUNITY DEVELOPMENT	6. REVIEW OF AN APPLICATION FOR LOT LINE ADJUSTMENT (DEPOSIT BASED)	DEPOSIT	15164	7/24/2018	$3,000.00
I C 6b	COMMUNITY DEVELOPMENT	PLUS AMOUNT PER LOT	EACH	15164	7/24/2018	$50.00
I D	**COMMUNITY DEVELOPMENT**	**D. DEVELOPMENT SERVICES GRADING PLAN CHECKING FEES**				
I D 1	COMMUNITY DEVELOPMENT	50 CUBIC YARDS OR LESS	EACH	15164	7/24/2018	$65.00
I D 2	COMMUNITY DEVELOPMENT	51-100 CUBIC YARDS	EACH	15164	7/24/2018	$97.00
I D 3	COMMUNITY DEVELOPMENT	101-200 CUBIC YARDS	EACH	15164	7/24/2018	$143.00
I D 4	COMMUNITY DEVELOPMENT	201-300 CUBIC YARDS	EACH	15164	7/24/2018	$190.00
I D 5	COMMUNITY DEVELOPMENT	301-400 CUBIC YARDS	EACH	15164	7/24/2018	$235.00
I D 6	COMMUNITY DEVELOPMENT	401-500 CUBIC YARDS	EACH	15164	7/24/2018	$279.00
I D 7	COMMUNITY DEVELOPMENT	501-600 CUBIC YARDS	EACH	15164	7/24/2018	$324.00
I D 8	COMMUNITY DEVELOPMENT	601-700 CUBIC YARDS	EACH	15164	7/24/2018	$373.00
I D 9	COMMUNITY DEVELOPMENT	701-800 CUBIC YARDS	EACH	15164	7/24/2018	$420.00
I D 10	COMMUNITY DEVELOPMENT	801-900 CUBIC YARDS	EACH	15164	7/24/2018	$466.00
I D 11	COMMUNITY DEVELOPMENT	901-10,000 CUBIC YARDS	EACH	15164	7/24/2018	$492.00
I D 12	COMMUNITY DEVELOPMENT	$492 FOR THE FIRST 10,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	$492.00
I D 12a	COMMUNITY DEVELOPMENT	$34.11 FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH ADD 10,000 CYDS	15164	7/24/2018	$34.11
I D 13	COMMUNITY DEVELOPMENT	$799 FOR THE FIRST 100,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	$799.00
I D 13a	COMMUNITY DEVELOPMENT	$18.10 FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH ADD 10,000 CYDS	15164	7/24/2018	$18.10
I D 14	COMMUNITY DEVELOPMENT	$980 FOR THE FIRST 200,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	$980.00
I D 14a	COMMUNITY DEVELOPMENT	$7.95 FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH ADD 10,000 CYDS	15164	7/24/2018	$7.95
I E	**COMMUNITY DEVELOPMENT**	**DEVELOPMENT SERVICES' SPECIAL SERVICES**				
I E 1	COMMUNITY DEVELOPMENT	1. ADDRESS CHANGE	EACH	15164	7/24/2018	$62.00
I E 2	COMMUNITY DEVELOPMENT	2. FLOOD HAZARD LETTER	EACH	15164	7/24/2018	$62.00
I E 3	COMMUNITY DEVELOPMENT	3. SEWER AND WATER AVAILABILITY LETTER	EACH	15164	7/24/2018	$62.00
I E 4	COMMUNITY DEVELOPMENT	4. TRAFFIC REVIEW AND DETOUR PLANS PREPARED BY CIVIL ENGINEER, TRAFFIC ENGINEER, OR BARRICADE COMPANY	EACH	15164	7/24/2018	$194.00
I E 5	COMMUNITY DEVELOPMENT	5. ALL OTHER SERVICES REQUEST - NON ENGINEERING - (RESEARCH FOR BUILDING RECORDS, ENGINEERING RECORDS, ENGINEERING DRAWING ORIGINALS, ETC.) (MINIMUM 1/4 HOUR OR $165 PER HOUR)	STAFF COST	15164	7/24/2018	$165.00
I E 6	COMMUNITY DEVELOPMENT	6. ALL OTHER SERVICES REQUEST - ENGINEERING - (1/4 HOUR MINIMUM OR $194 PER HOUR, WHICHEVER IS GREATER)	STAFF COST	15164	7/24/2018	$194.00
II Title	**COMMUNITY DEVELOPMENT**	**DEVELOPMENT SERVICES' INSPECTION FEES PLAN CHECK AND PROCESSING FEE**				
II A	**COMMUNITY DEVELOPMENT**	**PUBLIC IMPROVEMENT/SITE INSPECTION FEES**				
II A 1	COMMUNITY DEVELOPMENT	FOR COST OF IMPROVEMENTS OF $0 TO $35,000	EACH	15164	7/24/2018	5.83%
II A 2	COMMUNITY DEVELOPMENT	FOR COST OF IMPROVEMENTS OF $35,000 TO $150,000	EACH	15164	7/24/2018	$2,041.00
II A 2a	COMMUNITY DEVELOPMENT	A. PLUS NOTED PERCENT FOR ESTIMATED COST OF IMPROVEMENTS OVER $35,000 UP TO $150,000	EACH	15164	7/24/2018	4.20%
II A 3	COMMUNITY DEVELOPMENT	4. FOR COST OF IMPROVEMENTS OVER $150,000	EACH	15164	7/24/2018	$6,848.00
II A 3a	COMMUNITY DEVELOPMENT	4A. PLUS NOTED PERCENT FOR ESTIMATED COST OF IMPROVEMENTS OVER $150,000	EACH	15164	7/24/2018	2.97%
II B Title	**COMMUNITY DEVELOPMENT**	**GRADING INSPECTION FEES**				
II B 1	COMMUNITY DEVELOPMENT	1. 100 CUBIC YARDS OR LESS	EACH	15164	7/24/2018	$143.00
II B 2	**COMMUNITY DEVELOPMENT**	**2. 101 TO 1,000 CUBIC YARDS**				
II B 2a	COMMUNITY DEVELOPMENT	2A. $____ FOR THE FIRST 100 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	$143.00
II B 2b	COMMUNITY DEVELOPMENT	2B. $____ FOR EACH ADDITIONAL 100 CUBIC YARDS OR FRACTION THEREOF	EACH	15164	7/24/2018	$40.89
II B 3	**COMMUNITY DEVELOPMENT**	**3. 1,001 TO 10,000 CUBIC YARDS**				
II B 3a	COMMUNITY DEVELOPMENT	3A. $____ FOR THE FIRST 10,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	$511.00
II B 3b	COMMUNITY DEVELOPMENT	3B. $____ FOR EACH ADDITIONAL 1,000 CUBIC YARDS OR FRACTION THEREOF	EACH	15164	7/24/2018	$34.11
II B 4	**COMMUNITY DEVELOPMENT**	**10,001 TO 100,000 CUBIC YARDS**				
II B 4a	COMMUNITY DEVELOPMENT	4A. $____ FOR THE FIRST 10,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	$818.00
II B 4b	COMMUNITY DEVELOPMENT	4B. $____ FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH	15164	7/24/2018	$154.44
II B 5	**COMMUNITY DEVELOPMENT**	**5. 100,000 CUBIC YARDS OR MORE**				
II B 5a	COMMUNITY DEVELOPMENT	5A. $____ FOR THE FIRST 100,000 CUBIC YARDS, PLUS	EACH	15164	7/24/2018	$2,208.00

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II B 5b	COMMUNITY DEVELOPMENT	5B. $___ FOR EACH ADDITIONAL 10,000 CUBIC YARDS OR FRACTION THEREOF	EACH	15164	7/24/2018	$86.35
III	COMMUNITY DEVELOPMENT	**ENCROACHMENT PERMIT FEES**				
III A	COMMUNITY DEVELOPMENT	GENERAL SINGLE ENCROACHMENT AND SITE IMPROVEMENT PERMIT	EACH	15164	7/24/2018	$125.00
III B 1	COMMUNITY DEVELOPMENT	ANNUAL MULTIPLE ENCROACHMENT PERMIT	EACH	15164	7/24/2018	$580.00
III B 1a	COMMUNITY DEVELOPMENT	1A. EACH EXCAVATION UNDER MULTIPLE PERMIT	EACH	15164	7/24/2018	$55.00
III B 1b	COMMUNITY DEVELOPMENT	1B. EACH POLE INSTALLATION, REMOVAL OR RELOCATION	EACH	15164	7/24/2018	$55.00
IV	**COMMUNITY DEVELOPMENT**	**MINOR ENCROACHMENT OR MINOR SITE IMPROVEMENT INSPECTION FEES**				
IV A	COMMUNITY DEVELOPMENT	1. ACCESSIBLE CURB RAMP (EACH)	EACH	15164	7/24/2018	$390.00
IV B	COMMUNITY DEVELOPMENT	2. CONSTRUCTION MATERIAL IN RIGHT-OF-WAY (EACH 5 DAYS OR PORTION THEREOF)	EACH	15164	7/24/2018	$155.00
IV C	COMMUNITY DEVELOPMENT	3. CONSTRUCTION OF COMMERCIAL DRIVEWAY (EACH OPENING)	EACH	15164	7/24/2018	$860.00
IV D	COMMUNITY DEVELOPMENT	4. CONSTRUCTION OF RESIDENTIAL DRIVEWAY (EACH OPENING)	EACH	15164	7/24/2018	$315.00
IV E	COMMUNITY DEVELOPMENT	5. DOCK PILINGS (FIRST PILE)	EACH	15164	7/24/2018	$235.00
IV F	COMMUNITY DEVELOPMENT	6. DOCK PILINGS (EACH ADDITIONAL PILE)	EACH	15164	7/24/2018	$155.00
IV G	COMMUNITY DEVELOPMENT	7. EXCAVATIONS-EACH LOCATION (100 SQUARE FEET OR LESS OF EXCAVATED SURFACE AREA EARTHWORK ONLY)	EACH	15164	7/24/2018	$235.00
IV H	COMMUNITY DEVELOPMENT	8. EXCAVATIONS-ADDITIONAL (TRENCHING OVER 100 SQUARE FEE/PER SQUARE FOOT)	PER SQUARE FOOT	15164	7/24/2018	$1.17
IV I	COMMUNITY DEVELOPMENT	9. FIRE FLOW TEST (EACH) CONSTRUCTION INSPECTION PERSONNEL	EACH	15164	7/24/2018	$92.95
IV J	COMMUNITY DEVELOPMENT	10. FIRE FLOW TEST (EACH) WATER PERSONNEL (ORD. 2859]	EACH	15164	7/24/2018	$150.00
IV K	COMMUNITY DEVELOPMENT	11. FIRE FLOW TEST (EACH) WATER USAGE (ORD. 2859, BASED ON $4.30 PER HCF CONSTRUTION WATER USAGE, ADDITIONAL SAME LOCATION)	EACH	15164	7/24/2018	$100.00
IV L	COMMUNITY DEVELOPMENT	12. FIRE FLOW TEST (EACH) CONSTRUCTION INSPECTOR	EACH	15164	7/24/2018	$155.00
IV M	COMMUNITY DEVELOPMENT	13. FIRE FLOW TEST, ADDITIONAL (SAME LOCATION, EACH)	EACH	15164	7/24/2018	$80.00
IV N	COMMUNITY DEVELOPMENT	14. FIRE HYDRANT INSTALLATION (NO HOT TAP)	EACH	15164	7/24/2018	$470.00
IV O	COMMUNITY DEVELOPMENT	15. FIRE LINE BACK FLOW (NO HOT TAP)	EACH	15164	7/24/2018	$550.00
IV P	COMMUNITY DEVELOPMENT	16. MONITORING WELLS/BORINGS IN THE RIGHT-OF-WAY (TRAFFIC REVIEW OF DETOUR PLANS REQUIRED ON ALL THOROUGHFARES)	EACH	15164	7/24/2018	$155.00
IV Q	COMMUNITY DEVELOPMENT	17. MONITORING WELLS/BORINGS IN THE RIGHT-OF-WAY, ADDITIONAL (EACH ADDITIONAL WELL/BORING SITE)	EACH	15164	7/24/2018	$40.00
IV R	COMMUNITY DEVELOPMENT	18. PAVING REPAIR (100 SQUARE FEE OR LESS OF EXCAVATED SURFACE AREA)	EACH	15164	7/24/2018	$235.00
IV S	COMMUNITY DEVELOPMENT	19. PAVING REPAIR-ADDITIONAL (PAVING OVER 100 SQUARE FEET/PER SQUARE FOOT)	PER SQUARE FOOT	15164	7/24/2018	$1.17
IV T	COMMUNITY DEVELOPMENT	20. SEWER TIE-IN (EXISTING LATERAL, EACH)	EACH	15164	7/24/2018	$470.00
IV U	COMMUNITY DEVELOPMENT	21. SEWER TIE-IN (NEW CONNECTION TO MAIN IF LESS THAN 5' DEEP, EACH)	EACH	15164	7/24/2018	$1,175.00
IV V	COMMUNITY DEVELOPMENT	22. SEWER TIE-IN (NEW CONNECTION TO MAIN IF MORE THAN 5' DEEP, EACH)	EACH	15164	7/24/2018	$1,485.00
IV W	COMMUNITY DEVELOPMENT	23. TRAFFIC DETOUR INSPECTION	EACH	15164	7/24/2018	$155.00
IV X	COMMUNITY DEVELOPMENT	24. TREE TRIMMING AND/OR STUMP REMOVAL PER LOCATION (FIRST DAY]	EACH	15164	7/24/2018	$155.00
IV Y	COMMUNITY DEVELOPMENT	25. TREE TRIMMING AND/OR STUMP REMOVAL PER LOCATION (EACH ADDITIONAL DAY)	EACH	15164	7/24/2018	$155.00
IV Z	COMMUNITY DEVELOPMENT	26. UTILITY POTHOLING (EACH)	EACH	15164	7/24/2018	$315.00
IV AA	COMMUNITY DEVELOPMENT	27. WATER MAIN HOT TAP (EACH)	EACH	15164	7/24/2018	$785.00
IV BB	COMMUNITY DEVELOPMENT	28. WATER SERVICE INSTALLATION 2" OR SMALLER/EACH SERVICE, PLUS ADDITIONAL FEE BASED ON PAVING REPAIR REQUIRED	EACH	15164	7/24/2018	$785.00
IV CC	COMMUNITY DEVELOPMENT	29. WATER SERVICE INSTALLATION 3" OR LARGER/EACH SERVICE, PLUS ADDITIONAL FEE BASED ON PAVING REPAIR REQUIRED	EACH	15164	7/24/2018	$1,020.00
IV DD	COMMUNITY DEVELOPMENT	30. INSPECTIONS NOT LISTED (PER HOUR)	PER HOUR	15164	7/24/2018	$155.00
IV EE	COMMUNITY DEVELOPMENT	31. ENCROACHMENT PERMIT PLAN REVIEW (PER HOUR) (PLANS EXAMINER)	PER HOUR	15164	7/24/2018	$165.00
V		**STREET CUT FEE**				
V A	COMMUNITY DEVELOPMENT	1. CONTRACTORS MAKING EXCAVATIONS WITHIN THE CITY'S PAVED RIGHT OF WAY	PER SQUARE YARD OF TRENCH AREA	14314	4/23/2013	$5.07
V B	**COMMUNITY DEVELOPMENT**	**2. STREET CUT FEE WAVED FOR PUBLIC UTILITIES GRANTED FRANCHISES BY STATE OR STATUTE OR BY A**				
VI	**COMMUNITY DEVELOPMENT**	**OVERSIZE LOAD AND OVERWEIGHT TRUCK PERMIT**				
VI A	COMMUNITY DEVELOPMENT	1. OVERSIZE SINGLE TRIP ENCROACHMENT PERMIT	EACH	14314	4/23/2013	$15.00
VI B	COMMUNITY DEVELOPMENT	2. OVERSIZE ANNUAL MULTIPLE TRIP ENCROACHMENT PERMIT (WHERE THE SAME ROUTE AND IDENTICALLY SIZED VEHICLE LOAD USED)	EACH	14314	4/23/2013	$75.00
VI C	COMMUNITY DEVELOPMENT	OVERWEIGHT SINGLE TRIP ENCROACHMENT PERMIT I	EACH	14314	4/23/2013	$16.00
VI D	COMMUNITY DEVELOPMENT	OVERWEIGHT MULTIPLE TRIP ENCROACHMENT PERMIT (WHERE THE SAME ROUTE IS USED)	EACH	14314	4/23/2013	$90.00
VI E	COMMUNITY DEVELOPMENT	INSPECTIONS (AS NEEDED) BILLED AT COST	PER HOUR			
VII	COMMUNITY DEVELOPMENT	REFUNDS-LESS AMOUNT WITHHELD FOR PROCESSING COSTS	EACH	14314	4/23/2013	$61.97
IX	**COMMUNITY DEVELOPMENT**	**PLAN CHECKING, INSPECTIONS, AND OTHER BUILDING PERMIT PROCESSING SERVICE FEES**				
IX A	**COMMUNITY DEVELOPMENT**	**MODEL CODE FEES**				
IXA1	COMMUNITY DEVELOPMENT	PERMIT FEE - AS NOTED BELOW OR MINIMUM OF 1/2 HOUR	1/2 HOUR	15164	7/24/2018	INSPECTER HOURLY
IX A2	**COMMUNITY DEVELOPMENT**	**PLAN REVIEW FEES**				
IX A2a	COMMUNITY DEVELOPMENT	BUILDING PLAN REVIEW FEE AS PERCENTAGE OF BUILDING PERMIT FEE	EACH	15164	7/24/2018	85.00%
IX A2b	COMMUNITY DEVELOPMENT	ACCESSIBILITY PLAN REVIEW FEE AS PERCENTAGE OF BUILDING PERMIT FEE	EACH	15164	7/24/2018	20.00%
IX A2c	COMMUNITY DEVELOPMENT	ELECTRICAL, MECHANICAL, AND PLUMBING PLAN REVIEW FEE AS PERCENTAGE OF BUILDING PERMIT FEE	EACH	15164	7/24/2018	60.00%
XI A2d	**COMMUNITY DEVELOPMENT**	**CONSULTANT PLAN REVIEW FEE - SAME AS NOTED ABOVE FOR STANDARD PROJECTS**				
IX A2d (1)	COMMUNITY DEVELOPMENT	FOR ADDITIONAL REVIEW SERVICES	EACH	15164	7/24/2018	COST PLUS 30%
IX A2e	COMMUNITY DEVELOPMENT	SPECIAL PROJECTS PLAN REVIEW FEE - DEPOSIT BASED AT FULLY ALLOCATED HOURLY RATES PLUS OUTSIDE COSTS	DEPOSIT	15164	7/24/2018	ACTUAL COST
IX A2f	COMMUNITY DEVELOPMENT	ADDITIONAL PLAN REVIEW FEE - FOR CHANGES, INCOMPLETE PLANS, ALTERATIONS TO SCOPE....	HOURLY	15164	7/24/2018	$212.00
IX A2g	COMMUNITY DEVELOPMENT	HOURLY PLAN REVIEW FEE - INCOMPLETE PLANS, REVISIONS, NO OTHER FEE, ETC... (1/2 HOUR MIN.)	HOURLY	15164	7/24/2018	$212.00
IX A3	COMMUNITY DEVELOPMENT	PROTOTYPE PLAN REVIEW FEE FOR TRACT HOMES FOR EACH ADDITIONAL	EACH	14314	4/23/2013	50.00%
IX A4	**COMMUNITY DEVELOPMENT**	**INVESTIGATION/ENFORCEMENT FEES**				
IX A4a	COMMUNITY DEVELOPMENT	INVESTIGATION FEE	Greater of Permit Fee or HOURLY	15164	7/24/2018	VARIES
IX A4b	COMMUNITY DEVELOPMENT	ENFORCEMENT FEE	HOURLY	15164	7/24/2018	VARIES
IX A4c	COMMUNITY DEVELOPMENT	RE-INSPECTION FEE	HOURLY	15164	7/24/2018	VARIES
IX A5	**COMMUNITY DEVELOPMENT**	**CERTIFICATE OF OCCUPANCY FEE**				
IX A5a	COMMUNITY DEVELOPMENT	UNDER 5,000 SQ. FT.	EACH	14314	4/23/2013	$92.95
IX A5b	COMMUNITY DEVELOPMENT	GREATER THAN 5,000 TO 10,000 SQ. FT.	EACH	14314	4/23/2013	$129.10
IX A5c	COMMUNITY DEVELOPMENT	GREATER THAN 10,000 TO 50,000 SQ. FT.	EACH	14314	4/23/2013	$149.76
IX A5d	COMMUNITY DEVELOPMENT	GREATER THAN 50,000 TO 100,000 SQ. FT.	EACH	14314	4/23/2013	$180.75
IX A5e	COMMUNITY DEVELOPMENT	EACH ADDITIONAL 5,000 SQ. FT. OR FRACTION THEREOF	EACH	14314	4/23/2013	$31.50
IX A6	COMMUNITY DEVELOPMENT	REPORT OF BUILDING RECORDS FEE - MINIMUM CHARGE	EACH	15164	7/24/2018	$45.00

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IX A6a	COMMUNITY DEVELOPMENT	MINIMUM CHARGE HOUR	HOURLY	15164	7/24/2018	$73.02
IX A7	**COMMUNITY DEVELOPMENT**	**IMAGING FEE**				
IX A7 a	COMMUNITY DEVELOPMENT	11" BY 17" AND SMALLER SHEET	EACH	14314	4/23/2013	$1.37
IX A7 b	COMMUNITY DEVELOPMENT	LARGER THAN 11" BY 17"	EACH	14314	4/23/2013	$1.67
IX A8	COMMUNITY DEVELOPMENT	MICROFILM DOCUMENT COPY FEE	EACH	14314	4/23/2013	COST
IX A9	COMMUNITY DEVELOPMENT	MOVING OF BUILDING PERMIT FEE AS PERCENT OF VALUE OF BUILDING AFTER RELOCATION AND REHABILITATION	EACH	14314	4/23/2013	1.00%
IX A10	**COMMUNITY DEVELOPMENT**	**PRE-MOVE INSPECTION FEE**				
IX A10 a	COMMUNITY DEVELOPMENT	RESIDENTIAL	PER SQ FT OF COVERED FLOOR AREA	14314	4/23/2013	$0.10
IX A10 b	COMMUNITY DEVELOPMENT	GARAGE, ATTACHED OR DETACHED	PER SQ FT OF COVERED FLOOR AREA	14314	4/23/2013	$0.06
IX A10 c	COMMUNITY DEVELOPMENT	COMMERCIAL/INDUSTRIAL	PER SQ FT OF COVERED FLOOR AREA	14314	4/23/2013	$0.10
IX A11	**COMMUNITY DEVELOPMENT**	**ENERGY CONSERVATION FEE**				
IX A11 a	COMMUNITY DEVELOPMENT	RESIDENTIAL BUILDING	PER SQ FT OF HEATED OR CONDITIONED AREA	14314	4/23/2013	$0.06
IX A11 b	COMMUNITY DEVELOPMENT	NON-RESIDENTIAL BUILDING	PER SQ FT OF HEATED OR CONDITIONED AREA	14314	4/23/2013	$0.09
IX A12	COMMUNITY DEVELOPMENT	APPEALS HEARING FEE	EACH	14314	4/23/2013	$214.83
IX A13	**COMMUNITY DEVELOPMENT**	**DEMOLITION PERMIT FEE**				
IX A13 a	COMMUNITY DEVELOPMENT	INSPECTION FEE - BUILDINGS AND STRUCTURES WITH FLOOR AREA (EACH)	EACH	15164	7/24/2018	$147.00
IX A13 b	COMMUNITY DEVELOPMENT	INSPECTION FEE - STRUCTURES WITHOUT FLOOR AREA OR DEVELOPMENT CREDITS (EACH)	EACH	15164	7/24/2018	$88.20
IX A13 c	COMMUNITY DEVELOPMENT	PLAN REVIEW FEE AS PERCENT OF PERMIT (CHANGE TO HOURLY PLAN REVIEW)	EACH	15164	7/24/2018	85.00%
IX A14	**COMMUNITY DEVELOPMENT**	**OTHER INSPECTION AND PLAN CHECK FEES**				
IX A14a	COMMUNITY DEVELOPMENT	RE-INSPECTION FEES ASSESSED	EACH	15164	7/24/2018	$147.00
IX A14b	**COMMUNITY DEVELOPMENT**	**INSPECTIONS FOR WHICH NO FEE IS SPECIFICALLY PROVIDED**				
IX A14c	COMMUNITY DEVELOPMENT	INSPECTIONS OUTISIDE OF NORMAL BUSINESS HOURS	EACH	15164	7/24/2018	$212.60
IX A15	**COMMUNITY DEVELOPMENT**	**PERMIT ISSUANCE**				
IX A15 a	COMMUNITY DEVELOPMENT	FOR THE ISSUANCE OF EACH PERMIT OR REVISION DURING THE SAME VISIT (EACH)	EACH	15164	7/24/2018	$45.00
IX A15 b	COMMUNITY DEVELOPMENT	FOR THE ISSUANCE OF EACH SUPPLEMENTAL PERMIT FOR THE SAME PROJECT (EACH ADDITIONAL)	EACH	15164	7/24/2018	$15.00
		PHOTOVOLTAIC SYSTEMS PERMIT FEES				
IX A16b(1)	COMMUNITY DEVELOPMENT	0 TO 100 KW (EACH)	EACH	15164	7/24/2018	$413.13
IX A16b(1)(a)	COMMUNITY DEVELOPMENT	FOR EACH KW ABOVE 100 UP TO 500 KW (PER KW)	EACH	15164	7/24/2018	$1.31
IX A16b(2)	COMMUNITY DEVELOPMENT	GREATER THAN 500 KW (EACH)	EACH	15164	7/24/2018	$937.13
IX A16b(2)(a)	COMMUNITY DEVELOPMENT	FOR EACH KW ABOVE 500 KW UP TO A MAXIMUM FOR 1,724.13 (PER KW)	EACH	15164	7/24/2018	$1.03
IX A16c	COMMUNITY DEVELOPMENT	ELECTRICAL PERMIT FEE FOR SINGLE FAMILY DWELLINGS	EACH	15164	7/24/2018	$96.05
IX A17	**COMMUNITY DEVELOPMENT**	**NEW CONSTRUCTION PERMITS FOR ELECTRICAL, MECHANICAL, OR PLUMBING TRADES**				
IX A17a	COMMUNITY DEVELOPMENT	ELECTRICAL PERMIT AS PERCENT OF THE BUILDING PERMIT FEE	EACH	15164	7/24/2018	13.00%
IX A17b	COMMUNITY DEVELOPMENT	MECHANICAL PERMIT AS A PERCENT OF THE BUILDING PERMIT FEE	EACH	15164	7/24/2018	7.00%
IX A17c	COMMUNITY DEVELOPMENT	PLUMBING PERMIT AS A PERCENT OF THE BUILDING PERMIT FEE	EACH	15164	7/24/2018	13.00%
IX B	**COMMUNITY DEVELOPMENT**	**FEE REFUNDS - MINIMUM WITHOLDING**				
IX B1	**COMMUNITY DEVELOPMENT**	**ERRONEOUSLY PAID OR COLLECTED - NO CHANGE**				
IX B2	COMMUNITY DEVELOPMENT	REFUND COST RECOVERY OF BUILDING PERMIT NO WORK DONE - 80% MAX, NOT LESS THAN	EACH	14314	4/23/2013	$61.97
IX B3	COMMUNITY DEVELOPMENT	REFUND COST RECOVERY OF PLAN REVIEW FEES NO WORK DONE - 80% MAX, NOT LESS THAN	EACH	14314	4/23/2013	$61.97
IX B4	**COMMUNITY DEVELOPMENT**	**TIME LIMIT FOR REFUND - NOT LATER THAN 180 DAYS AFTER THE DAY OF FEE PAYMENT**				
IX C	**COMMUNITY DEVELOPMENT**	**BUILDING PERMIT FEES**				
IX C1	**COMMUNITY DEVELOPMENT**	**BUILDING PERMIT FEES FOR GIVEN VALUATION**				
IX C1a	COMMUNITY DEVELOPMENT	$1-$750	EACH	14314	4/23/2013	$31.50
IX A1b	COMMUNITY DEVELOPMENT	$751-$3,000	EACH	14314	4/23/2013	$31.50
IX A1b (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER $750	VALUATION	14314	4/23/2013	2.95%
IX A1c	COMMUNITY DEVELOPMENT	$3,001 TO $37,500	EACH	14314	4/23/2013	$97.88
IX A1c (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER $3,000	VALUATION	14314	4/23/2013	1.24%
IX A1d	COMMUNITY DEVELOPMENT	$37,501 TO $75,000	EACH	14314	4/23/2013	$525.68
IX A1d (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER $37,500	VALUATION	14314	4/23/2013	0.88%
IX A1e	COMMUNITY DEVELOPMENT	$75,001 TO $150,000	EACH	14314	4/23/2013	$855.68
IX A1e (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER $75,000	VALUATION	14314	4/23/2013	0.65%
IX A1f	COMMUNITY DEVELOPMENT	$150,001 TO $750,000	EACH	14314	4/23/2013	$1,343.18
IX A1f (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS FOR PERCENTAGE OF VALUATION OVER $150,000	VALUATION	14314	4/23/2013	0.47%
IX A1g	COMMUNITY DEVELOPMENT	$750,001 TO $1,500,000	EACH	14314	4/23/2013	$4,163.18
IX A1g (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER $750,000	VALUATION	14314	4/23/2013	0.41%
IX A1h	COMMUNITY DEVELOPMENT	$1,500,001 AND UP	EACH	14314	4/23/2013	$7,238.18
IX A1h (1)	COMMUNITY DEVELOPMENT	ABOVE PLUS PERCENTAGE OF VALUATION OVER $1,500,000	VALUATION	14314	4/23/2013	0.30%
IX D	**COMMUNITY DEVELOPMENT**	**ELECTRICAL PERMIT FEES**				
IX D1	**COMMUNITY DEVELOPMENT**	**NEW RESIDENTIAL BUILDINGS**				
IX D1a	COMMUNITY DEVELOPMENT	NEW MULTI FAMILY DWELLINGS (EACH)	PER SQUARE FOOT	14314	4/23/2013	$0.06
IX D1b	COMMUNITY DEVELOPMENT	NEW SINGLE AND TWO FAMILY DWELLINGS (EACH)	PER SQUARE FOOT	14314	4/23/2013	$0.08
IX D1c	COMMUNITY DEVELOPMENT	ASSOCIATED GARAGES AND CARPORTS (EACH)	PER SQUARE FOOT	14314	4/23/2013	$0.03
IX D2	COMMUNITY DEVELOPMENT	PRIVATE SWIMMING POOLS (EACH)	EACH	14314	4/23/2013	$62.37
IX D3	**COMMUNITY DEVELOPMENT**	**CARNIVALS AND CIRCUSES**				
IX D3a	COMMUNITY DEVELOPMENT	ELECTRICAL GENERATORS (EACH)	EACH	14314	4/23/2013	$30.93
IX D3b	COMMUNITY DEVELOPMENT	MECHANICAL DRIVEN RIDES AND ATTRACTIONS WITH ELECTRICAL LIGHTING (EACH)	EACH	14314	4/23/2013	$10.14
IX D3c	COMMUNITY DEVELOPMENT	SYSTEM OR AREA AND BOOTH LIGHTING, EACH UNIT	EACH	14314	4/23/2013	$10.14
IX D4	**COMMUNITY DEVELOPMENT**	**TEMPORARY POWER SERVICE**				
IX D4a	COMMUNITY DEVELOPMENT	TEMP POWER POLE (EACH)	EACH	14314	4/23/2013	$30.93
IX D4b	COMMUNITY DEVELOPMENT	TEMP DISTRIBUTION SYSTEM (EACH)	EACH	14314	4/23/2013	$16.02
IX D5	**COMMUNITY DEVELOPMENT**	**RECEPTACLE, SWITCH, AND LIGHTING OUTLETS**				
IX D5a	COMMUNITY DEVELOPMENT	FIRST 20, EACH UNIT	EACH	14314	4/23/2013	$1.57
IX D5b	COMMUNITY DEVELOPMENT	ADDITIONAL OUTLETS, EACH UNIT	EACH	14314	4/23/2013	$0.96
IX D6	**COMMUNITY DEVELOPMENT**	**LIGHTING FIXTURES**				
IX D6a	COMMUNITY DEVELOPMENT	FIRST 20, EACH UNIT	EACH	14314	4/23/2013	$1.57
IX D6b	COMMUNITY DEVELOPMENT	ADDITIONAL FIXTURES, EACH UNIT	EACH	14314	4/23/2013	$0.96
IX D6c	COMMUNITY DEVELOPMENT	FOR POLE OR PLATFORM-MOUNTED LIGHTING FIXTURES, EACH UNIT	EACH	14314	4/23/2013	$1.57
IX D6d	COMMUNITY DEVELOPMENT	FOR THEATRICAL-TYPE LIGHTING FIXTURES OR ASSEMBLIES, EACH UNIT	EACH	14314	4/23/2013	$1.57
IX D7	COMMUNITY DEVELOPMENT	RESIDENTIAL APPLIANCES	EACH	14314	4/23/2013	$6.24

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IX D8	COMMUNITY DEVELOPMENT	NON-RESIDENTIAL APPLIANCES	EACH	14314	4/23/2013	$6.24
IX D9	**COMMUNITY DEVELOPMENT**	**POWER APPARATUS - MOTORS, GENERATORS, TRANSFORMERS, RECTIFIERS, ETC...**				
IX D9a	COMMUNITY DEVELOPMENT	FIRST UNIT, EACH	EACH	14314	4/23/2013	$6.24
IX D9b	COMMUNITY DEVELOPMENT	OVER ONE, BUT NOT OVER 10, EACH UNIT	EACH	14314	4/23/2013	$15.72
IX D9c	COMMUNITY DEVELOPMENT	OVER 10, BUT NOT OVER 50, EACH UNIT	EACH	14314	4/23/2013	$30.93
IX D9d	COMMUNITY DEVELOPMENT	OVER 50, BUT NOT OVER 100, EACH UNIT	EACH	14314	4/23/2013	$60.85
IX D9e	COMMUNITY DEVELOPMENT	OVER 100, EACH UNIT	EACH	14314	4/23/2013	$95.33
IX D10	COMMUNITY DEVELOPMENT	BUSWAYS - FOR TROLLEY AND PLUG-IN TYPE BUSWAYS, EACH 100 FEET	EACH	14314	4/23/2013	$9.89
IX D11	**COMMUNITY DEVELOPMENT**	**SIGNS, OUTLINE LIGHTING, AND MARQUEES**	**0**			
IX D11a	COMMUNITY DEVELOPMENT	SIGNS, OUTLINE LIGHTING SYSTEMS, OR MARQUEES, SUPPLIED FROM ONE BRANCH CIRCUIT, EACH UNIT	EACH	14314	4/23/2013	$30.93
IX D11b	COMMUNITY DEVELOPMENT	FOR EACH ADDITIONAL BRANCH CIRCUIT WITHIN THE SAME SIGN, OUTLINE LIGHTING SYSTEM, OR MARQUEE EACH UNIT	EACH	14314	4/23/2013	$6.24
IX D12	**COMMUNITY DEVELOPMENT**	**SERVICES**				
IX D12a	**COMMUNITY DEVELOPMENT**	**FOR SERVICES OF 600 VOLTS OR LESS AND-**				
IX D12a (1)	COMMUNITY DEVELOPMENT	NOT OVER 200 AMPERES IN RATING EACH UNIT	EACH	14314	4/23/2013	$38.54
IX D12a (2)	COMMUNITY DEVELOPMENT	OVER 200 AMPERES TO 1,000 AMPERES IN RATING, EACH UNIT	EACH	14314	4/23/2013	$79.11
IX D12b	COMMUNITY DEVELOPMENT	FOR SERVICES OVER 600 VOLTS OR OVER 1,000 AMPERES IN RATING, EACH UNIT	EACH	14314	4/23/2013	$157.20
IX D13	COMMUNITY DEVELOPMENT	MISCELLANUOUS APPARATUS, CONDUITS, AND CONDUCTORS	EACH	14314	4/23/2013	$23.33
IX E	**COMMUNITY DEVELOPMENT**	**MECHANICAL PERMIT FEES**				
IX E1	COMMUNITY DEVELOPMENT	EACH FORCED-AIR OR GRAVITY-TYPE FURNACE UP TO 100,000 BTU/H	EACH	14314	4/23/2013	$19.11
IX E2	COMMUNITY DEVELOPMENT	EACH FORCED-AIR OR GRAVITY-TYPE FURNACE OVER 100,000 BTU/H	EACH	14314	4/23/2013	$23.76
IX E3	COMMUNITY DEVELOPMENT	FLOOR FURNACE	EACH	14314	4/23/2013	$19.11
IX E4	COMMUNITY DEVELOPMENT	SUSPENDED HEATER, RECESSED WALL HEATER OR FLOOR-MOUNTED UNIT HEATER	EACH	14314	4/23/2013	$19.11
IX E5	COMMUNITY DEVELOPMENT	EACH APPLIANCE DUCT OR VENT SYSTEM INSTALLED	EACH	14314	4/23/2013	$9.81
IX E6	COMMUNITY DEVELOPMENT	EACH HEATING APPLIANCE, REFRIGERATION UNIT, COOLING UNIT, ABSORPTION UNIT, OR EACH HEATING, COOLING, ABSORPTION, OR EVAPORATIVE COOLING SYSTEMT	EACH	14314	4/23/2013	$19.11
IX E7	COMMUNITY DEVELOPMENT	EACH BOILER OR COMPRESSOR UP TO AND INCLUDING THREE HP, OR EACH ABSORPTION SYSTEM UP TO AND INCLUDING 100,000 BTU/H	EACH	14314	4/23/2013	$19.11
IX E8	COMMUNITY DEVELOPMENT	EACH BOILER OR COMPRESSOR OVER THREE HP, UP TO AND INCLUDING 15 HP, OR EACH ABSORPTION SYSTEM OVER 100,000 BTU/H, UP TO AND INCLUDING 500,000 BTU/H	EACH	14314	4/23/2013	$35.63
IX E9	COMMUNITY DEVELOPMENT	EACH BOILER OR COMPRESSOR OVER 15 HP, UP TO AND INCLUDING 30 HP, OR EACH ABSORPTION SYSTEM OVER 500,000 BTU/H, UP TO AND INCLUDING 1,000,000 BTU/H	EACH	14314	4/23/2013	$46.48
IX E10	COMMUNITY DEVELOPMENT	EACH BOILER OR COMPRESSOR OVER 30 HP, UP TO AND INCLUDING 50 HP, OR FOR EACH ABSORPTION SYSTEM OVER 1,000,000 BTU/H, UP TO AND INCLUDING 1,750,000 BTU/H	EACH	14314	4/23/2013	$71.27
IX E11	COMMUNITY DEVELOPMENT	EACH BOILER OR REFRIGERATION COMPRESSOR OVER 50 HP, OR EACH ABSORPTION SYSTEM OVER 1,750,000 BTU/H	EACH	14314	4/23/2013	$118.78
IX E12	COMMUNITY DEVELOPMENT	FOR EACH AIR-HANDLING UNIT, UP TO AND INCLUDING 10,000 CUBIC FEET PER MINUTE, INCLUDING ATTACHED DUCTS	EACH	14314	4/23/2013	$13.94
IX E13	COMMUNITY DEVELOPMENT	FOR EACH AIR-HANDLING UNIT OVER 10,000 CFM	EACH	14314	4/23/2013	$23.76
IX E14	COMMUNITY DEVELOPMENT	FOR EACH EVAPORATIVE COOLER OTHER THAN A PORTABLE TYPE (EACH)	EACH	14314	4/23/2013	$13.94
IX E15	COMMUNITY DEVELOPMENT	FOR EACH VENTILATION FAN CONNECTED TO A SINGLE DUCT (EACH)	EACH	14314	4/23/2013	$10.07
IX E16	COMMUNITY DEVELOPMENT	FOR EACH VENTILATION SYSTEM WHICH IS NOT A PORTION OF ANY HEATING OR AIR CONDITIONING SYSTEM AUTHORIZED BY A PERMIT	EACH	14314	4/23/2013	$13.94
IX E17	COMMUNITY DEVELOPMENT	FOR THE INSTALLATION OF EACH HOOD WHICH IS SERVED BY MECHANINCAL EXHAUST, INCLUDING DUCTS FOR SUCH HOOD	EACH	14314	4/23/2013	$13.94
IX E18	COMMUNITY DEVELOPMENT	FOR THE INSTALLATION OR RELOCATION OF EACH COMMERCIAL OR INDUSTRIAL TYPE INCINERATOR	EACH	14314	4/23/2013	$97.09
IX E19	COMMUNITY DEVELOPMENT	EACH APPLIANCE OR PIECE OF EQUIPMENT REGULATED BY THE CODE	EACH	14314	4/23/2013	$13.94
IX E20	**COMMUNITY DEVELOPMENT**	**FUEL/GAS PIPING**				
IX E20a	COMMUNITY DEVELOPMENT	FOR EACH GAS PIPING SYSTEM UP TO AND INCLUDING FOUR OUTLETS (EACH)	EACH	14314	4/23/2013	$5.53
IX E20b	COMMUNITY DEVELOPMENT	FOR EACH GAS PIPING SYSTEM OF FIVE OR MORE OUTLETS, EACH OUTLET	EACH	14314	4/23/2013	$1.39
IX E21	**COMMUNITY DEVELOPMENT**	**PROCESS PIPING**				
IX E21a	COMMUNITY DEVELOPMENT	FOR EACH HAZARDOUS PROCESS PIPING (HPP) SYSTEM UP TO AND INCLUDING FOUR OUTLETS	EACH	14314	4/23/2013	$9.04
IX E21b	COMMUNITY DEVELOPMENT	FOR EACH PIPING SYSTEM OF FIVE OR MORE OUTLETS, EACH OUTLET	EACH	14314	4/23/2013	$1.86
IX E21c	COMMUNITY DEVELOPMENT	FOR EACH NON-HAZORDOUS PROCESS PIPING (NPP) SYSTEM, UP TO AND INCLUDING FOUR OUTLETS	EACH	14314	4/23/2013	$3.61
IX E21d	COMMUNITY DEVELOPMENT	FOR EACH PIPING SYSTEM OF FIVE OR MORE OUTLETS, EACH OUTLET	EACH	14314	4/23/2013	$0.93
IX F	**COMMUNITY DEVELOPMENT**	**PLUMBING PERMIT FEES**				
IX F1	COMMUNITY DEVELOPMENT	FOR EACH PLUMBING FIXTURE, TRAP OR SET OF FIXTURES ON ONE TRAP	EACH	14314	4/23/2013	$12.39
IX F2	COMMUNITY DEVELOPMENT	FOR EACH BUILDING SEWER AND EACH TRAILER PARK SEWER	EACH	14314	4/23/2013	$31.50
IX F3	COMMUNITY DEVELOPMENT	RAINWATER SYSTEMS PER DRAIN (INSIDE BUILDINGS)	EACH	14314	4/23/2013	$12.39
IX F4	COMMUNITY DEVELOPMENT	FOR EACH INDUSTRIAL WASTE SAMPLE WELL	EACH	14314	4/23/2013	$25.30
IX F5	COMMUNITY DEVELOPMENT	FOR EACH PRIVATE SEWAGE DISPOSAL SYSTEM	EACH	14314	4/23/2013	$97.09
IX F6	COMMUNITY DEVELOPMENT	FOR EACH WATER HEATER AND/OR VENT	EACH	14314	4/23/2013	$16.01
IX F7	COMMUNITY DEVELOPMENT	FOR EACH INDUSTRIAL WASTE PRE-TREATMENT INTERCEPTOR, INCLUDING ITS TRAP AND VENT, EXCLUDING KITCHEN-TYPE GREASE INTERCEPTORS FUNCTIONING AS A FIXTURE	EACH	14314	4/23/2013	$25.30
IX F8	COMMUNITY DEVELOPMENT	FOR INSTALLATION, ALTERATION, OR REPAIR OF WATER PIPING AND/OR WATER TREATING EQUIPMENT, EACH UNIT	EACH	14314	4/23/2013	$6.30
IX F9	COMMUNITY DEVELOPMENT	FOR REPAIR OR ALTERATION OF DRAINAGE OR VENT	EACH	14314	4/23/2013	$6.30
IX F10	COMMUNITY DEVELOPMENT	FOR EACH LAWN SPRINKER SYSTEM ON ANY ONE METER, INCLUDING BACKFLOW PROTECTION DEVICES THEREOF	EACH	14314	4/23/2013	$19.11
IX F11	COMMUNITY DEVELOPMENT	FOR ATMOSPHERIC-TYPE VACUUM BREAKERS NOT INCLUDED IN ITEM 12 BELOW	EACH			
IX F11a	COMMUNITY DEVELOPMENT	1 TO 5 UNITS (EACH)	EACH	14314	4/23/2013	$16.01
IX F11b	COMMUNITY DEVELOPMENT	OVER 5, EACH UNIT	EACH	14314	4/23/2013	$3.61
IX F12	**COMMUNITY DEVELOPMENT**	**FOR EACH BACKFLOW PROTECTIVE DEVICE, OTHER THAN ATMOSPHERIC-TYPE VACUUM BREAKERS**				
IX F12a	COMMUNITY DEVELOPMENT	2 INCHES OR SMALLER (EACH)	EACH	14314	4/23/2013	$16.01
IX F12b	COMMUNITY DEVELOPMENT	OVER 2 INCHES (EACH)	EACH	14314	4/23/2013	$31.50
IX F13	COMMUNITY DEVELOPMENT	FOR EACH GAS PIPING SYSTEM, UP TO AND INCLUDING FOUR OUTLETS	EACH	14314	4/23/2013	$6.30
IX F14	COMMUNITY DEVELOPMENT	FOR EACH GAS PIPING SYSTEM OF FIVE OR MORE OUTLETS, EACH OUTLET	EACH	14314	4/23/2013	$1.60
IX F15	**COMMUNITY DEVELOPMENT**	**SWIMMING POOL, SPA AND HOT TUB - PLUMBING PERMITS**				
IX F15a	COMMUNITY DEVELOPMENT	PUBLIC POOL	EACH	14314	4/23/2013	$63.52
IX F15b	COMMUNITY DEVELOPMENT	PRIVATE POOL	EACH	14314	4/23/2013	$42.35
IX F15c	COMMUNITY DEVELOPMENT	POOL FILLING SYSTEM	EACH	14314	4/23/2013	$16.01
IX F15d	COMMUNITY DEVELOPMENT	EACH WATER HEATER AND/OR VENT	EACH	14314	4/23/2013	$16.01
IX F15e	COMMUNITY DEVELOPMENT	GAS PIPING SYSTEM, EACH UNIT	EACH	14314	4/23/2013	$6.30

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IX F15f	COMMUNITY DEVELOPMENT	REPLACING OF PIPING	EACH	14314	4/23/2013	$6.30
IX F15g	COMMUNITY DEVELOPMENT	MISCELLANEOUS REPLACEMENTS	EACH	14314	4/23/2013	$6.30
IX F15h	COMMUNITY DEVELOPMENT	BACKWASH RECEPTOR	EACH	14314	4/23/2013	$6.30
IX TITLE	**COMMUNITY DEVELOPMENT**	**COPYING FOR CUSTOMERS**				
IX A	**COMMUNITY DEVELOPMENT**	**COPIES OF IMAGED DOCUMENTS (MICROFILM & C.D.) + RESEARCH FEES**				
IX Aa	COMMUNITY DEVELOPMENT	8 1/2" X 11" AND UP TO 11" X 17" PER COPY (EACH)	EACH	14314	4/23/2013	$1.85
IX Ab	COMMUNITY DEVELOPMENT	OVER 11" X 17" PER COPY (EACH)	EACH	14314	4/23/2013	$5.00
IX B	**COMMUNITY DEVELOPMENT**	**COPIES ON VELLUM (REPRODUCIBLE) + RESEARCH FEES**				
IX Ba	COMMUNITY DEVELOPMENT	8 1/2 X 11" AND 8 1/2" X 14" PER COPY	EACH	14314	4/23/2013	$2.00
IX Bb	COMMUNITY DEVELOPMENT	11" X 17" PER COPY	EACH	14314	4/23/2013	$3.00
IX Bc	COMMUNITY DEVELOPMENT	18" X 24" PER COPY	EACH	14314	4/23/2013	$3.50
IX Bd	COMMUNITY DEVELOPMENT	24" X 36" PER COPY	EACH	14314	4/23/2013	$6.00
IX Be	COMMUNITY DEVELOPMENT	30" X 42" PER COPY	EACH	14314	4/23/2013	$8.50
IX Bf	COMMUNITY DEVELOPMENT	36" X 48" PER COPY	EACH	14314	4/23/2013	$11.00
IX C	**COMMUNITY DEVELOPMENT**	**COPIES ON BOND + RESEARCH FEES**	**0**			
IX C1	COMMUNITY DEVELOPMENT	8 1/2" X 11" AND 8 1/2" X 14" PER COPY	EACH	14314	4/23/2013	$1.00
IX C2	COMMUNITY DEVELOPMENT	11" X 17" PER COPY	EACH	14314	4/23/2013	$2.00
IX C3	COMMUNITY DEVELOPMENT	18" X 24" PER COPY	EACH	14314	4/23/2013	$2.50
IX C4	COMMUNITY DEVELOPMENT	24" X 36" PER COPY	EACH	14314	4/23/2013	$5.00
IX C5	COMMUNITY DEVELOPMENT	30" X 42" PER COPY	EACH	14314	4/23/2013	$7.50
IX C6	COMMUNITY DEVELOPMENT	36" X 48" PER COPY	EACH	14314	4/23/2013	$10.00
IX C7	COMMUNITY DEVELOPMENT	RESEARCH FEES - FOR ALL DOCUMENTS, COPIES, DRAWINGS, REPRODUCIBLES, ETC., THAT REQUIRE RESEARCH TO LOCATE AND RETRIEVE THE BUILDING AND ENGINEERING DIVISION SHALL CHARGE A FEE OF $18.00 MINIMUM OR $72.00 PER HOUR, WHICHEVER IS LARGER FOR RESEARCH ALONG WITH THE ABOVE COPYING FEES.		15164	7/24/2018	72.00/HR

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
ENVIRONMENTAL RESOURCES FEES						
	ENVIRONMENTAL RESOURCES	RESIDENTIAL SPLIT CONTAINER FEE	EACH	11660	11/9/1999	$102.96
	ENVIRONMENTAL RESOURCES	RESIDENTIAL GREEN WASTE CONTAINER FEE	EACH	11660	11/9/1999	$43.97
	ENVIRONMENTAL RESOURCES	RESIDENTIAL SPLIT CONTAINER TRUCK FEE	EACH	12200	6/25/2002	$56.36
	ENVIRONMENTAL RESOURCES	RESIDENTIAL GREEN WASTE TRUCK FEE	EACH	12200	6/25/2002	$47.09
	ENVIRONMENTAL RESOURCES	COMMERCIAL 2 CUBIC YARD CONTAINER FEE	EACH	12006	7/10/2001	$398.00
	ENVIRONMENTAL RESOURCES	COMMERCIAL 4 CUBIC YARD CONTAINER FEE	EACH	12006	7/10/2001	$491.00
	ENVIRONMENTAL RESOURCES	COMMERCIAL FRONT-END LOADER TRUCK FEE	EACH	12200	6/25/2002	$297.52
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - SOLID WASTE	TON	3043	4/16/2024	$108.69
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - COMMINGLED RECYCLING	TON	3043	4/16/2024	$51.24
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - GREEN WASTE	TON	3043	4/16/2024	$122.18
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - CONSTRUCTION AND DEMOLITION DEBRIS	TON	3043	4/16/2024	$139.92
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - ORGANICS	TON	3043	4/16/2024	$199.08
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - WALKING FLOOR TRANSFER TRAILER SOLID WASTE	TON	3043	4/16/2024	$36.74
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - MINIMUM TIP FEE UP TO ONE-HALF TON	TON	3043	4/16/2024	$30.14
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - HOST FEE	TON	3043	4/16/2024	$4.00
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - HARD TO HANDLE OR BULKY ITEMS	TON	3043	4/16/2024	$135.00
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - SPECIAL HANDLING	TON	3043	4/16/2024	$65.00
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - SPECIAL PULL-OFFS	EACH	3043	4/16/2024	$75.00
	ENVIRONMENTAL RESOURCES	DEL NORTE TIP FEE - TIRES	TON	3043	4/16/2024	$288.56
	ENVIRONMENTAL RESOURCES	DEL NORTE - UNCOVERED LOADS CAPABLE OF PRODUCING LITTER	EACH	3043	4/16/2024	$5.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - TIRES: LESS THAN 36-INCHES	EACH	3043	4/16/2024	$9.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - TIRES: 36-INCHES TO 60 INCHES	EACH	3043	4/16/2024	$30.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - TIRES: OVER 60-INCHES	EACH	3043	4/16/2024	$200.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - APPLIANCES DISPOSAL	EACH	3043	4/16/2024	$15.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - OTHER SPECIAL MATERIALS NOT LISTED IN ARTICLE II CHAPTER 19 OCC	HOUR	3043	4/16/2024	$60.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - FREON EXTRACTION FEE - RESIDENTIAL TYPE SIZE	EACH	3043	4/16/2024	$30.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - FREON EXTRACTION FEE - COMMERCIAL TYPE SIZE	EACH	3043	4/16/2024	$35.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (RESIDENTIAL 96-GALLON CONTAINER	EACH	3043	4/16/2024	$69.00
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (RESIDENTIAL 64-GALLON CONTAINER	EACH	3043	4/16/2024	$61.01
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSINGCONTAINER (COMMERCIAL 1-CUBIC YARD LINED)	EACH	3043	4/16/2024	$1,178.66
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (COMMERCIAL 2-CUBIC YARD LINED)	EACH	3043	4/16/2024	$1,346.28
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (COMMERCIAL 3-CUBIC YARD LINED)	EACH	3043	4/16/2024	$1,484.20
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (COMMERCIAL 4-CUBIC YARD LINED)	EACH	3043	4/16/2024	$1,718.66
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (INDUSTRIAL 1-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	$1,178.66
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (INDUSTRIAL 10-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	$8,677.10
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSINGCONTAINER (INDUSTRIAL 13.4-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	$9,338.04
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSINGCONTAINER (INDUSTRIAL 20-CUBIC YARD SEALED CONTAINER LINED)	EACH	3043	4/16/2024	$12,571.67
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSINGCONTAINER (INDUSTRIAL 30-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	$10,843.46
	ENVIRONMENTAL RESOURCES	REPLACEMENT - NEGLECTED DAMAGED OR MISSING CONTAINER (INDUSTRIAL 40-CUBIC YARD CONTAINER LINED)	EACH	3043	4/16/2024	$12,418.90
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - CONTAINER CLEANING: COMMERICAL 2-CUBIC YARD	EACH	3043	4/16/2024	$40.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - CONTAINER CLEANING: COMMERICAL 4-CUBIC YARD	EACH	3043	4/16/2024	$60.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - CONTAINER CLEANING: COMMERICAL COMPACTOR	EACH	3043	4/16/2024	$110.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - COMMERCIAL CONTAINER SECURITY LOCKING DEVICE	EACH	3043	4/16/2024	$60.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - 2 & 4 CUBIC YARD COMMERCIAL CONTAINER CASTERS	EACH	3043	4/16/2024	$20.00
	ENVIRONMENTAL RESOURCES	SPECIAL SERVICE - INDUSTRIAL CONTAINER CASTERS	EACH	3043	4/16/2024	$30.00
	ENVIRONMENTAL RESOURCES	ADDITIONAL SERVICE - CHANGE OF SERVICE LEVEL	EACH	3043	4/16/2024	$5.00
	ENVIRONMENTAL RESOURCES	ADDITIONAL SERVICE - RETURN PICK UP /EXTRA PICK UP FRONT LOADER	EACH	3043	4/16/2024	$45.24
	ENVIRONMENTAL RESOURCES	ADDITIONAL SERVICE - RETURN PICK UP /EXTRA PICK UP SIDE LOADER	EACH	3043	4/16/2024	$31.59
	ENVIRONMENTAL RESOURCES	ADDITIONAL SERVICE - BULKY PICKUP (UP TO 5 ITEMS)	EACH	3043	4/16/2024	$47.74
	ENVIRONMENTAL RESOURCES	SECURITY AND CONTAMINATION PREVENTION FEE	PER BIN (CONTAINER) PER MO.	3043	4/16/2024	$0.12
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - CONTAINER DELIVERY FEE - (1, 2, 3, 4, 10, 13.4, 20, 30, 40 CUBIC YARD CONTAINTERS)	EACH	3043	4/16/2024	$15.00

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	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - PER PULL FEE FOR 2 CUBIC YARD CONTAINER FOR CONSTRICTION AND DEMOLITION PROJECTS	EACH	3043	4/16/2024	$48.12
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 2-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION AND DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	$0.26
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - PER PULL FEE FOR 4 CUBIC YARD CONTAINER FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH	3043	4/16/2024	$63.12
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 4-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	$0.32
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - PER PULL FEE FOR 10, 13.4, 20, 30, 40 CUBIC YARD CONTAINERS FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH	3043	4/16/2024	$311.94
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 10-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	$1.62
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 13.4-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	$1.74
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 20-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	$2.35
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE- 30-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	$2.02
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	$2.32
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD SEALED CONTAINER RENTAL FEE FOR CONSTRUCTION & DEMOLITION PROJECTS	EACH DAY	3043	4/16/2024	$3.04
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - PER PULL FEE FOR 10,13.4, 20, 30, 40 CUBIC YARD CONTAINTERS	EACH	3043	4/16/2024	$311.94
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 10-CUBIC YARD CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	$49.28
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE -10-CUBIC YARD CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	$1.62
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 13.4-CUBIC YARD CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	$53.03
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 13.4-CUBIC YARD CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	$1.74
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 20-CUBIC YARD SEALED CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	$71.40
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 20-CUBIC YARD SEALED CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	$2.35
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 30-CUBIC YARD CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	$61.58
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 30-CUBIC YARD CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	$2.02
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	$70.52
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE -40-CUBIC YARD CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	$2.32
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD SEALED CONTAINER RENTAL FEE	MONTHLY	3043	4/16/2024	$92.39
	ENVIRONMENTAL RESOURCES	RENTAL SERVICE - 40-CUBIC YARD SEALED CONTAINER RENTAL FEE	EACH DAY	3043	4/16/2024	$3.04

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
FIRE FEES						
S-154	FIRE	EW FIRE SPRINKLER SYSTEM-1ST 5,000 SQ.FT.	SQUARE FEET	15164	7/24/2018	$630.00
S-154	FIRE	EW FIRE SPRINKLER SYSTEM-EA ADD'L 1,000 SQ.FT	SQUARE FEET	15164	7/24/2018	$65.00
S-154	FIRE	EW FIRE SPRINKLER SYSTEM-1ST STANDPIPE	EACH	15164	7/24/2018	$290.00
S-154	FIRE	EW FIRE SPRINKLER SYSTEM-EACH ADDITIONAL STANDPIPE	EACH	15164	7/24/2018	$95.00
S-154	FIRE	EW FIRE SPRINKLER SYSTEM	EACH	15164	7/24/2018	VARIES
S-155	FIRE	EXIST'G FIRE SPRKLR SYS-ALTERATIONS- (0-10 HEADS)	EACH	15164	7/24/2018	$605.00
S-155	FIRE	EXIST'G FIRE SPRKLR SYS-ALTERATIONS- EACH ADDITIONAL HEAD	EACH	15164	7/24/2018	$8.00
S-155	FIRE	EXIST'G FIRE SPRKLR SYS-ALTERATIONS-EACH STANDPIPE OUTLET	EACH	15164	7/24/2018	$290.00
S-155	FIRE	EXIST'G FIRE SPRKLR SYS-ALTERATIONS	SERVICE	15164	7/24/2018	VARIES
S-156	FIRE	UNDERGROUND WATER LINE PLAN CHECK	APPLICATION	15164	7/24/2018	$200.00
S-156	FIRE	UNDERGROUND WATER LINE PLAN CHECK	SERVICE	15164	7/24/2018	VARIES
S-157	FIRE	FIXED EXTINGUISHING SYSTEM – BASIC	PERMIT	15164	7/24/2018	$410.00
S-157	FIRE	FIXED EXTINGUISHING SYSTEM – BASIC	SERVICE	15164	7/24/2018	VARIES
S-158	FIRE	ANNUAL KITCHEN HOOD SYSTEM PERMIT	PERMIT	15164	7/24/2018	$130.00
S-159	FIRE	NEW FIXED EXT. SYS - SPRAY BOOTH	PERMIT	15164	7/24/2018	$530.00
S-159	FIRE	NEW FIXED EXT. SYS - SPRAY BOOTH	SERVICE	15164	7/24/2018	VARIES
S-160	FIRE	EXIST FIXED EXT. SYS - SPRAY BOOTH	PERMIT	15164	7/24/2018	$440.00
S-161	FIRE	ANNUAL SPRAY BOOTH PERMIT	PERMIT	15164	7/24/2018	$95.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-SYSTEM BASIC	EACH	15164	7/24/2018	$410.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-DETECTOR	EACH	15164	7/24/2018	$40.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-PULL STATION	EACH	15164	7/24/2018	$40.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-ANNUNCIATOR PANEL	EACH	15164	7/24/2018	$95.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-SYSTEM ACTIVATED DEVICE	EACH	15164	7/24/2018	$40.00
S-162	FIRE	NEW/ALT FIXED EXT. SYS – HALON/CO2-EXPEDITED PLAN CHECK	SERVICE	15164	7/24/2018	VARIES
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-BASIC SYSTEM	EACH	15164	7/24/2018	$410.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-DETECTOR	EACH	15164	7/24/2018	$40.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-MANUAL PULL STATION	EACH	15164	7/24/2018	$40.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-ANNUNCIATOR PANEL	EACH	15164	7/24/2018	$95.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-SYSTEM ACTIVATED DEVICE	EACH	15164	7/24/2018	$40.00
S-163	FIRE	NEW FIRE ALARM/DETECTION SYSTEM-EXPEDITED PLAN CHECK	SERVICE	15164	7/24/2018	VARIES
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-BASIC SYSTEM	EACH	15164	7/24/2018	$390.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-DETECTOR	EACH	15164	7/24/2018	$40.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-MANUAL PULL STATION	EACH	15164	7/24/2018	$40.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-ANNUCIATOR PANEL	EACH	15164	7/24/2018	$95.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-SYSTEM ACTIVATED DEVICE	EACH	15164	7/24/2018	$40.00
S-164	FIRE	ALTER FIRE ALARM/DETECTION SYSTEM-EXPEDITED PLAN CHECK	SERVICE	15164	7/24/2018	VARIES
S-165	FIRE	FIRE PREV. DAC REV – COMMERCIAL	APPLICATION	15164	7/24/2018	$1,000.00
S-166	FIRE	FIRE PREV. DAC REV – INDUSTRIAL	APPLICATION	15164	7/24/2018	$905.00
S-167	FIRE	FIRE PREV. DAC REV - RES <8 SF/4 MF	APPLICATION	15164	7/24/2018	$335.00
S-168	FIRE	FIRE PREV. DAC REV - 8-49 SF/4+ MF	APPLICATION	15164	7/24/2018	$1,010.00
S-169	FIRE	FIRE PREV. DAC REV - 50+ SF	APPLICATION	15164	7/24/2018	$1,445.00
S-170	FIRE	FIRE PREVENTION EIR REVIEW	EACH	15164	7/24/2018	$770.00
S-171	FIRE	FIRE PREVENTION - TEMP. USE PERMIT	PERMIT	15164	7/24/2018	$310.00
S-172	FIRE	FIRE PREVENTION - FALSE ALARM REVIEW	REVIEW	15164	7/24/2018	$150.00
S-173	FIRE	FIRE CODE PERMIT	PERMIT	15164	7/24/2018	$180.00
S-174	FIRE	RACK/PALLETIZED STORAGE PLAN REVIEW	APPLICATION	15164	7/24/2018	$240.00
S-174	FIRE	RACK/PALLETIZED STORAGE PLAN REVIEW	SERVICE	15164	7/24/2018	VARIES
S-175	FIRE	KNOX BOX REVIEW & INSPECTION	PERMIT	15164	7/24/2018	$280.00
S-175	FIRE	KNOX BOX REVIEW & INSPECTION	SERVICE	15164	7/24/2018	VARIES
S-176	FIRE	CLICK TO ENTER FIRE PERMIT	PERMIT	15164	7/24/2018	$110.00
S-177	FIRE	PYROTECHNIC DISPLAY PERMIT	PERMIT	15164	7/24/2018	$260.00
S-178	FIRE	LIC CARE FACILITY PRE-INSPECTION	LOCATION	15164	7/24/2018	$150.00
S-179	FIRE	INITIAL FIRE CLEARANCE INSPECTION 7-25 RESIDENTS	LOCATION	15164	7/24/2018	$165.00
S-179	FIRE	INITIAL FIRE CLEARANCE INSPECTION >26 RESIDENTS	LOCATION	15164	7/24/2018	$210.00
S-180	FIRE	ANNUAL INSP -LICENSED CARE FACILITYC-(7-25 CAPACITY)	INSPECTION	15164	7/24/2018	$115.00
S-180	FIRE	ANNUAL INSP -LICENSED CARE FACILITY-(25-50 CAPACITY)	INSPECTION	15164	7/24/2018	$210.00

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S-180	FIRE	ANNUAL INSP -LICENSED CARE FACILITY (>50 CAPACITY)"	INSPECTION	15164	7/24/2018	$260.00
S-181	FIRE	ANNUAL INSP - STATE MANDATED R1/R2-(3-10 UNITS)	UNIT(S)	15164	7/24/2018	$115.00
S-181	FIRE	ANNUAL INSP - STATE MANDATED R1/R2 (11-25 UNITS)	UNIT(S)	15164	7/24/2018	$165.00
S-181	FIRE	ANNUAL INSP - STATE MANDATED R1/R2 (26-50 UNITS)	UNIT(S)	15164	7/24/2018	$210.00
S-181	FIRE	ANNUAL INSP - STATE MANDATED R1/R2 (>50 UNITS)	UNIT(S)	15164	7/24/2018	$305.00
S-182	FIRE	ANNUAL INSP - HIGH PILED STORAGE	PERMIT	15164	7/24/2018	$210.00
S-183	FIRE	ANNUAL INSP - HIGH RISE	PERMIT	15164	7/24/2018	$280.00
S-184	FIRE	PUBLIC & PRIV. SCH. ANNUAL FIRE CLEAR INSP	INSPECTION	15164	7/24/2018	$115.00
S-185	FIRE	5-YEAR FIRE PROTECTION REPORT REV.	EACH	15164	7/24/2018	$130.00
S-186	FIRE	FIRE PREVENTION FILMING PERMIT	PERMIT	15164	7/24/2018	$150.00
S-187	FIRE	CANDLES/OPEN FLAME IN ASSEMBLY AREA	PERMIT	15164	7/24/2018	$115.00
S-188	FIRE	OTC LICENSE FIRE INSPECTION	EACH	15164	7/24/2018	$115.00
S-189	FIRE	NEW BUSINESS LICENSE FIRE INSPECT-UP TO 5K SQ. FT.	SQUARE FEET	15164	7/24/2018	$90.00
S-189	FIRE	NEW BUSINESS LICENSE FIRE INSPECT-5K TO 25K SQ.FT.	SQUARE FEET	15164	7/24/2018	$165.00
S-189	FIRE	NEW BUSINESS LICENSE FIRE INSPECT-25K-200K SQ.FT.	SQUARE FEET	15164	7/24/2018	$210.00
S-189	FIRE	NEW BUSINESS LICENSE FIRE INSPECT->200K SQ. FT.	SQUARE FEET	15164	7/24/2018	$305.00
S-190	FIRE	FIRE OTHER/ADD'L INSPECT/PLAN REV	EACH	15164	7/24/2018	$150.00
S-190	FIRE	FIRE OTHER/ADD'L INSPECT/PLAN REV	EACH	15164	7/24/2018	$280.00
S-190	FIRE	FIRE OTHER/ADD'L INSPECT/PLAN REV	EACH	15164	7/24/2018	$140.00
S-190	FIRE	FIRE OTHER/ADD'L INSPECT/PLAN REV	EACH	15164	7/24/2018	VARIES
S-191	FIRE	FIRE PREV. CONSULTATION & SEARCHES-1ST HOUR	HOUR	15164	7/24/2018	$140.00
S-191	FIRE	FIRE PREV. CONSULTATION & SEARCHES-EACH ADDITIONAL HOUR	HOUR	15164	7/24/2018	$120.00
S-192	FIRE	CUPA HAZ. MAT. - QUANTITY RANGE #1	PERMIT	15164	7/24/2018	$690.00
S-193	FIRE	CUPA HAZ. MAT. - QUANTITY RANGE #2	PERMIT	15164	7/24/2018	$1,185.00
S-194	FIRE	CUPA HAZ. MAT. - QUANTITY RANGE #3	PERMIT	15164	7/24/2018	$1,545.00
S-195	FIRE	CUPA HAZ. MAT. - QUANTITY RANGE #4	PERMIT	15164	7/24/2018	$2,105.00
S-196	FIRE	CUPA HAZ. WASTE – CESQG	PERMIT	15164	7/24/2018	$340.00
S-197	FIRE	UPA HAZ. WASTE - CESQG-SILVER ONLY	PERMIT	15164	7/24/2018	$225.00
S-198	FIRE	CUPA HAZARDOUS WASTE - RANGE #1	PERMIT	15164	7/24/2018	$225.00
S-199	FIRE	CUPA HAZARDOUS WASTE - RANGE #2	PERMIT	15164	7/24/2018	$450.00
S-200	FIRE	CUPA HAZARDOUS WASTE - RANGE #3	PERMIT	15164	7/24/2018	$900.00
S-201	FIRE	CUPA - UNDERGROUND STORAGE TANK-1ST TANK	EACH	15164	7/24/2018	$675.00
S-201	FIRE	CUPA - UNDERGROUND STORAGE TANK-EACH ADDITIONAL TANK	EACH	15164	7/24/2018	$150.00
S-202	FIRE	CUPA - ABOVEGROUND STORAGE TANK (0-10K GALLONS)	EACH	15164	7/24/2018	$450.00
S-202	FIRE	CUPA - ABOVEGROUND STORAGE TANK (10K-30K GALLONS)	EACH	15164	7/24/2018	$900.00
S-202	FIRE	CUPA - ABOVEGROUND STORAGE TANK (> 30K GALLONS)	EACH	15164	7/24/2018	$1,200.00
S-203	FIRE	CALARP FACILITY FEE	YEAR	15164	7/24/2018	$1,850.00
S-204	FIRE	TIERED PERMIT-COND.AUTH/PMT BY RULE-1ST UNIT	EACH	15164	7/24/2018	$1,050.00
S-204	FIRE	TIERED PERMIT-COND.AUTH/PMT BY RULE-EACH ADDITIONAL UNIT	EACH	15164	7/24/2018	$525.00
S-205	FIRE	TIERED PERMIT-CONDITIONALLY EXEMPT-1ST UNIT	EACH	15164	7/24/2018	$375.00
S-205	FIRE	TIERED PERMIT-CONDITIONALLY EXEMPT-EACH ADDITIONAL UNIT	EACH	15164	7/24/2018	$225.00
S-206	FIRE	CO2 COMPRESSED GAS FOR BEVERAGES	PERMIT	15164	7/24/2018	$300.00
S-207	FIRE	NEW UNDERGROUND STOR. TANK PC/INSP-IST TANK	EACH	15164	7/24/2018	$4,505.00
S-207	FIRE	NEW UNDERGROUND STOR. TANK PC/INSP-EACH ADDITIONAL TANK SAME LOCATION	EACH	15164	7/24/2018	$750.00
S-208	FIRE	U/G TANK MODIFICATION/REPAIR INSP.-FIRST 8 HOURS	EACH	15164	7/24/2018	$1,200.00
S-208	FIRE	U/G TANK MODIFICATION/REPAIR INSP.-EACH ADDITIONAL HOUR	EACH	15164	7/24/2018	$150.00
S-209	FIRE	UNDRGRND STORAGE TANK CLOSURE INSP-1ST TANK	EACH	15164	7/24/2018	$1,200.00
S-209	FIRE	UNDRGRND STORAGE TANK CLOSURE INSP-EA. ADDITIONAL TANK SAME LOCATION	EACH	15164	7/24/2018	$600.00
S-210	FIRE	ABOVEGRND STORAGE TANK CLOSURE INSP-1ST TANK	EACH	15164	7/24/2018	$300.00
S-210	FIRE	ABOVEGRND STORAGE TANK CLOSURE INSP-EACH ADDITIONAL TANK SAME LOCATION	EACH	15164/2775	7/24/2018	$75.00
S-211	FIRE	CUPA - NEW BUSINESS PROCESSING	APPLICATION	15164/2775	7/24/2018	$ -
S-212	FIRE	CUPA PLANS REVIEW	HOUR	15164	7/24/2018	$150.00
S-213	FIRE	SPECIAL CUPA INSPECTION	HOUR	15164	7/24/2018	$150.00
S-214	FIRE	CUPA EMERGENCY RESPONSE	HOUR	15164	7/24/2018	$150.00
S-215	FIRE	HAZMAT EMERGENCY/COMPLAINT RESPONSE	APPLICATION	15164	7/24/2018	$140.00
S-216	FIRE	COST RECOVERY – FIRE	INSPECTION	15164	7/24/2018	$20.00
S-216	FIRE	COST RECOVERY – FIRE	MINUTE	15164	7/24/2018	$3.78

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
CITY MANAGER FEES						
	CITY MANAGER	FILM PERMIT LOCATION FEE (FIRST DAY)	DAY	2838	1/25/2011	$300.00
	CITY MANAGER	FILM PERMIT LOCATION FEE (ADDITIONAL DAYS)	DAY	2838	1/25/2011	$200.00
	CITY MANAGER	FILM PERMIT APPLICATION	APPLICATION	11660	11/9/1999	$100.00

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
HUMAN RESOURCES FEES						
S-256	HUMAN RESOURCES	DAMAGE TO CITY PROPERTY	EACH			VARIES

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
INFORMATION TECHNOLOGY FEES						
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA- 4 SQUARE MILES OR LESS FIRST 3 HOURS	EACH	15164	7/24/2018	$290.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA- 4 SQUARE MILES OR LESS - EACH ADDITIONAL HOUR	EACH	15164	7/24/2018	$95.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA- GREATER THAN 4 SQUARE MILES OR LESS -FIRST 6 HOURS	EACH	15164	7/24/2018	$570.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA- GREATER THAN 4 SQUARE MILES OR LESS - EACH ADDITIONAL HOUR	EACH	15164	7/24/2018	$95.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA-MAIL LIST-FIRST 2 HOURS	EACH	15164	7/24/2018	$195.00
S-284	INFORMATION TECHNOLOGY	GIS ELECTRONIC DATA-MAIL LIST-EACH ADDITIONAL HOUR	EACH	15164	7/24/2018	$95.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE A/B PLAIN	EACH	15164	7/24/2018	$3.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE C/D PLAIN	EACH	15164	7/24/2018	$20.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE C/D GLOSSY	EACH	15164	7/24/2018	$25.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE E PLAIN	EACH	15164	7/24/2018	$25.00
S-285	INFORMATION TECHNOLOGY	GIS MAP PRINTS OF EXISTING MAPS-SIZE E GLOSSY	EACH	15164	7/24/2018	$40.00
S-286	INFORMATION TECHNOLOGY	CUSTOM MAP/GENERAL GIS SERVICES	HOUR	15164	7/24/2018	VARIES

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FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
LIBRARY FEES						
S-219	LIBRARY	INTER-LIBRARY LOAN PROCESSING	EACH	14314	4/23/2013	$1.00
S-220	LIBRARY	LOST LIBRARY CARD REPLACEMENT	EACH	14314	4/23/2013	$2.00
S-222	LIBRARY	LOST/DAMAGE LIBRARY MATERIAL PROC. FEE	EACH	14314	4/23/2013	$7.50
S-222	LIBRARY	LOST/DAMAGE LIBRARY MATERIAL-COST OF ITEM	EACH	15164	7/24/2018	VARIES
S-222	LIBRARY	DAMAGED/REPAIR ITEM FEE VARIES DEPENDING ON THE AMOUNT OF DAMAGE AND USABILITY OF THE EQUIPMENT	UNIT	15164	7/24/2018	VARIES
S-225	LIBRARY	COMPUTER LAB ACCESS/PRINTING-FIRST HOUR IS FREE.	EACH/ADDN'L HOUR	14314	4/23/2013	$2.00
S-225	LIBRARY	COMPUTER LAB ACCESS/PRINTING B&W	EACH	14314	4/23/2013	$0.10
S-228	LIBRARY	RENTAL OF LIBRARY ROOMS-SANTA ROSA (15 CAPACITY)	HOUR	15164	7/24/2018	$60.00
S-228	LIBRARY	RENTAL OF LIBRARY ROOMS-MEETING ROOM A (28 CAPACITY)	HOUR	15164	7/24/2018	$45.00
S-228	LIBRARY	RENTAL OF LIBRARY ROOMS-MEETING ROOM B (28 CAPACITY)	HOUR	15164	7/24/2018	$60.00

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
PARKS FEES						
S-237	PARKS	COLLEGE PARK EVENT-DEPOSIT	DEPOSIT	15164	7/24/2018	$1,000.00
S-237	PARKS	COLLEGE PARK EVENT RENTAL	LOCATION	15164	7/24/2018	$400.00
S-238	PARKS	BBQ AREA RENTAL-OXNARD BEACH PARK - WEEKDAYS	LOCATION	15164	7/24/2018	$100.00
S-238	PARKS	BBQ AREA RENTAL-OXNARD BEACH PARK- WEEKENDS	LOCATION	15164	7/24/2018	$300.00
S-238	PARKS	BBQ AREA RENTAL-OXNARD BEACH PARK DEPOSIT	DEPOSIT	15164	7/24/2018	$300.00
S-238	PARKS	BBQ AREA RENTAL-DEL SOL PARK- WEEKDAYS	LOCATION	15164	7/24/2018	$150.00
S-238	PARKS	BBQ AREA RENTAL-DEL SOL PARK- WEEKENDS	LOCATION	15164	7/24/2018	$200.00
S-238	PARKS	BBQ AREA RENTAL-DEL SOL PARK DEPOSIT	DEPOSIT	15164	7/24/2018	$50.00
S-238	PARKS	BBQ AREA RENTAL-RIVERPARK SINGLE	LOCATION	15164	7/24/2018	$15.00
S-238	PARKS	BBQ AREA RENTAL-RIVERPARK GROUP	LOCATION	15164	7/24/2018	$50.00
S-238	PARKS	BBQ AREA RENTAL-RIVERPARK GROUP DEPOSIT	DEPOSIT	15164	7/24/2018	$50.00
S-239	PARKS	WEDDING LOCATION RENTAL-GAZEBO AT CENTRAL PARK	LOCATION	15164	7/24/2018	$60.00
S-239	PARKS	WEDDINGS ON THE BEACH PROCESSING	EACH	15164	7/24/2018	$95.00
S-240	PARKS	JOLLY JUMP PERMIT	PERMIT	15164	7/24/2018	$25.00
	PARKS	BBQ AREA RENTAL-RIO LINDO PARK	LOCATION	15164	7/24/2018	$50.00
	PARKS	BBQ AREA RENTAL-RIO LINDO DEPOSIT	DEPOSIT	15164	7/24/2018	$50.00
	PARKS	PICNIC AREA 1-WAGON WHEEL	LOCATION	15690	5/2/2023	$30.00
	PARKS	PICNIC AREA 1-WAGON WHEEL DEPOSIT	DEPOSIT	15690	5/2/2023	$50.00
	PARKS	PICNIC AREA 2-WAGON WHEEL	LOCATION	15690	5/2/2023	$15.00
	PARKS	WEDDING LOCATION RENTAL- GAZEBO AT CENTRAL PARK DEPOSIT	DEPOSIT	15164	7/24/2018	$200.00
	PARKS	WEDDING LOCATION RENTAL-NORTH & SOUTH LOCATIONS OF OXNARD BEACH PARK	LOCATION	15164	7/24/2018	$60.00
	PARKS	WEDDING LOCATION RENTAL-NORTH & SOUTH LOCATIONS OF OXNARD BEACH PARK DEPOSIT	DEPOSIT	15164	7/24/2018	$200.00
	PARKS	PARK SPECIAL USE PERMIT DEPOSIT	DEPOSIT	15164	7/24/2018	$1,000.00
	PARKS	PARK TEMPORARY USE PERMIT DEPOSIT	DEPOSIT	15164	7/24/2018	$1,000.00

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
POLICE FEES						
S-127	POLICE	POLICE ALARM PERMIT FEE -ANNUAL	PERMIT	2951	2/7/2019	$25.00
S-127	POLICE	POLICE ALARM SYSTEM-COST RECOVERY FOR RESPONSE	EACH	2951	2/7/2019	VARIES
S-127	POLICE	1ST FALSE ALARM RESPONSE - WITH A PERMIT	EACH	2951	2/7/2019	NO CHARGE
S-127	POLICE	2ND+ FALSE ALARM RESPONSE- WITH A PERMIT	EACH	2951	2/7/2019	$145.00
S-127	POLICE	OPERATION OF ALARM SYSTEM WITHOUT A PERMIT	EACH	2951	2/7/2019	$250.00
S-127	POLICE	OPERATION OF ALARM SYSTEM WITH EXPIRED PERMIT	EACH	2951	2/7/2019	$145.00
S-127	POLICE	OPERATION OF ALARM SYSTEM WITH SUSPENDED PERMIT	EACH	2951	2/7/2019	$145.00
S-127	POLICE	OPERATION OF ALARM SYSTEM WITH REVOKED PERMIT	EACH	2951	2/7/2019	$290.00
S-127	POLICE	INTENTIONALLY CAUSE OF FALSE ALARM	EACH	2951	2/7/2019	$250.00
S-127	POLICE	INTENTIONAL FALSE STATEMENT OF MATERIAL INFORMATON ON PERMIT APPLICATION	EACH	2951	2/7/2019	$500.00
S-127	POLICE	IMPROPER ALARM CALL VERIFICATIO PROCEDURES BY ALARM BUSINESS (ONCE PATTERN IS ESTABLISHED)	EACH	2951	2/7/2019	$100.00
S-127	POLICE	ALARM BUSINESS WILLFULLY MAKES A FALSE STATEMENT CONCERNING THE INSPECTION OF A SECURITY ALARM SITE OR THE PERFORMANCE OF A SECURITY ALARM SYSTEM	EACH	2951	2/7/2019	$1,000.00
S-128	POLICE	VEHICLE TOWING - UNLIC DRIVER/BASIC	EACH	15112	4/18/2018	$245.00
S-129	POLICE	VEHICLE TOWING - DUI ARREST	EACH	15112	4/18/2018	$445.00
S-130	POLICE	VEHICLE TOWING -ABANDON'D VEH.ABATE	EACH	15112	4/18/2018	$185.00
S-131	POLICE	DUI COST RECOVERY - POLICE	MINUTE	15112	4/18/2018	$2.56
S-132	POLICE	ALCOHOL SALES COMPLIANCE	YEAR	3029	7/5/2023	$433.47
S-133	POLICE	CLEARANCE LETTER	EACH	15112	4/18/2018	$35.00
S-134	POLICE	CONFIRMATION OF ARREST	REQUEST	15112	4/18/2018	$35.00
S-135	POLICE	BACKGROUND CHECK	EACH	15112	4/18/2018	$20.00
S-136	POLICE	LIVE SCAN SERVICE	SERVICE	15112	4/18/2018	$25.00
S-137	POLICE	POLICE DEVELOPMENT REVIEW – DAC	APPLICATION	15112	4/18/2018	$400.00
S-138	POLICE	POLICE DEVELOPMENT REVIEW – ALCOHOL	APPLICATION	15112	4/18/2018	$2,070.00
S-139	POLICE	PERMIT TO SELL CONCEALABLE WEAPON	APPLICATION	15112	4/18/2018	$125.00
S-139	POLICE	PERMIT TO SELL CONCEALABLE WEAPON -DUPLICATE	APPLICATION	15112	4/18/2018	$11.00
S-140	POLICE	PAWN BROKER/SECOND HAND DEALER PRMT	NEW	15112	4/18/2018	$50.00
S-140	POLICE	PAWN BROKER/SECOND HAND DEALER PRMT	RENEWAL	15112	4/18/2018	$30.00
S-140	POLICE	PAWN BROKER/SECOND HAND DEALER PRMT	NEW	15112	4/18/2018	$50.00
S-140	POLICE	PAWN BROKER/SECOND HAND DEALER PRMT	RENEWAL	15112	4/18/2018	$30.00
S-141	POLICE	MASSAGE ESTABLISHMENT PERMIT	APPLICATION	15112	4/18/2018	$375.00
S-142	POLICE	MASSAGE ESTABLISHMENT RENEWAL	APPLICATION	15112	4/18/2018	$150.00
S-145	POLICE	POLICE PHOTOGRAPHS	EACH	15112	4/18/2018	$22.00
S-146	POLICE	POLICE REPORT COPY - FIRST PAGE	EACH	15112	4/18/2018	$1.25
S-146	POLICE	POLICE REPORT COPY - EACH ADDITIONAL PAGE	EACH	15112	4/18/2018	$0.25
S-146	POLICE	POLICE REPORT COPY - REPORTS NOT COVERED BY THE PUBLIC RECORDS ACT	EACH	15112	4/18/2018	$22.00
S-147	POLICE	ANIMAL IMPOUNDMENT-LICENSED	EACH	15112	4/18/2018	$30.00
S-147	POLICE	ANIMAL IMPOUNDMENT-UNLICENSED	EACH	15112	4/18/2018	$50.00
S-148	POLICE	ANIMAL QUARANTINE-HOME	EACH	15112	4/18/2018	$40.00
S-148	POLICE	ANIMAL QUARANTINE SHELTER	EACH	15112	4/18/2018	$50.00
S-148	POLICE	ANIMAL QUARANTINE HOME 6MO	EACH	15112	4/18/2018	$120.00
S-148	POLICE	ANIMAL QUARANTINE- SHELTER 6MO	EACH	15112	4/18/2018	$155.00
S-149	POLICE	ANIMAL EUTHANASIA/DISPOSAL	EACH	15112	4/18/2018	$60.00
S-150	POLICE	DEAD ANIMAL PICK-UP/DISPOSAL	EACH	15112	4/18/2018	$30.00

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S-151	POLICE	ANIMAL NUISANCE HEARING	EACH	15112	4/18/2018	$50.00
S-152	POLICE	PET SHOP/KENNEL/CIRCUS ANIMAL INSP. NEW	INSPECTION	15112	4/18/2018	$65.00
S-152	POLICE	PET SHOP/KENNEL/CIRCUS ANIMAL INSP. ANNUAL	INSPECTION	15112	4/18/2018	$65.00
S-152	POLICE	PET SHOP/KENNEL/CIRCUS ANIMAL INSP.	INSPECTION	15112	4/18/2018	$90.00
S-153	POLICE	ANIMAL CONTROL SERVICES LICENSING- SENIOR DISCOUNT	EACH	15112	4/18/2018	$15.00
S-153	POLICE	ANIMAL CONTROL SERVICES LICENSING- SPAYED OR NEUTERED	EACH	15112	4/18/2018	$25.00
S-153	POLICE	ANIMAL CONTROL SERVICES LICENSING- INTACT ANIMAL	EACH	15112	4/18/2018	$105.00
S-153	POLICE	ANIMAL CONTROL SERVICES- LICENSING LATE FEES	EACH	15112	4/18/2018	VARIES
S-153	POLICE	ANIMAL CONTROL SERVICES-ANIMAL RELINQUISHMENT	EACH	15112	4/18/2018	$60.00
	POLICE	CANNABIS - LIVESCAN FEE	EACH	15254	7/30/2019	$169.18
	POLICE	FIREARMS COMPLIANCE FEE	EACH	3029	7/5/2023	$509.54
	POLICE	TOBACCO COMPLIANCE FEE	EACH	3029	7/5/2023	$283.42

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
RECREATION SERVICES FEES						
S-229	RECREATION SERVICES	YOUTH SPORTS MIGHTY MIGHTS-RESIDENT	EACH	15164	7/24/2018	$50.00
S-229	RECREATION SERVICES	YOUTH SPORTS MIGHTY MIGHTS-NON RESIDENT	EACH	15164	7/24/2018	$55.00
S-229	RECREATION SERVICES	YOUTH SPORTS-OXNARD BASED	EACH	15164	7/24/2018	VARIES
S-229	RECREATION SERVICES	YOUTH SPORTS-NON-OXNARD BASED	EACH	15164	7/24/2018	VARIES
S-230	RECREATION SERVICES	ADULT SPORTS -SOFTBALL	EACH	15164	7/24/2018	$400.00
S-230	RECREATION SERVICES	ADULT SPORTS -BASKETBALL	EACH	15164	7/24/2018	$325.00
S-231	RECREATION SERVICES	DAY CAMPS-YEAR	EACH	15164	7/24/2018	$150.00
S-231	RECREATION SERVICES	DAY CAMPS-REGISTRATION	EACH	15164	7/24/2018	$30.00
S-232	RECREATION SERVICES	GRAD NIGHT - EARLY BIRD	EACH	15164	7/24/2018	VARIES
S-232	RECREATION SERVICES	GRAD NIGHT - REGULAR	EACH	15164	7/24/2018	VARIES
S-233	RECREATION SERVICES	RECREATION CLASSES	EACH	15164	7/24/2018	VARIES
S-234	RECREATION SERVICES	TENNIS CENTER-INDIVIDUAL	EACH	15164	7/24/2018	$188.00
S-234	RECREATION SERVICES	TENNIS CENTER-SENIOR	EACH	15164	7/24/2018	$135.00
S-234	RECREATION SERVICES	TENNIS CENTER-FAMILY	EACH	15164	7/24/2018	$314.00
S-234	RECREATION SERVICES	TENNIS CENTER-JUNIOR	EACH	15164	7/24/2018	$114.00
S-234	RECREATION SERVICES	TENNIS CENTER-COURT FEE	EACH	15164	7/24/2018	$10.00
S-235	RECREATION SERVICES	FACILITY RENTAL	APPLICATION	15164	7/24/2018	VARIES
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOFTBALL COMPLEX FIELD RENTAL	DAY	15164	7/24/2018	$125.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOFTBALL COMPLEX FIELD RENTAL	HOUR	15164	7/24/2018	$25.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOCCER-YOUTH DEL SOL/COLLEGE PARK	APPLICATION/YOUTH	15164	7/24/2018	$55.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOCCER-ADULT DEL SOL/COLLEGE PARK	APPLICATION/ADULT	15164	7/24/2018	$60.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOCCER-YOUTH-OTHER	APPLICATION/YOUTH	15164	7/24/2018	$10.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-SOCCER-ADULT-OTHER	APPLICATION/OTHERS	15164	7/24/2018	$15.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-LIGHTS	APPLICATION	15164	7/24/2018	$25.00
S-236	RECREATION SERVICES	BALLFIELD RENTAL-BASEBALL FIELDS-NO CHARGE	APPLICATION	15164	7/24/2018	$0
S-242	RECREATION SERVICES	PERFORMING ARTS CENTER	APPLICATION	15164	7/24/2018	VARIES
	RECREATION SERVICES	YOUTH SPORTS-CROSS COUNTRY	EACH	15164	7/24/2018	$5.00
	RECREATION SERVICES	SHOWMOBILE-RENTAL	DAY	15164	7/24/2018	$700.00
	RECREATION SERVICES	SHOWMOBILE-DELIVERY FEE	RENTAL	15164	7/24/2018	$162.24
	RECREATION SERVICES	SHOWMOBILE-SECURITY DEPOSIT	RENTAL	15164	7/24/2018	$500.00

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
WASTEWATER FEES						
S-255	WASTEWATER	INDUSTRIAL WASTEWATER DISCHARGE PERMIT: FOR SIGNIFICANT INDUSTRIAL USERS	YEAR	2917	7/24/2018	$2,500.00
S-255	WASTEWATER	INDUSTRIAL WASTEWATER DISCHARGE PERMIT FEE: SMALL USERS	YEAR	2917	7/24/2018	$100.00
S-255	WASTEWATER	WASTEWATER BILLING APPEAL	EACH	2917	7/24/2018	$100.00
	WASTEWATER	SEWER CONNECTION FEE	EACH	2709	12/6/2005	$5,256.00
	WASTEWATER	INDUSTRIAL WASTEWATER DISCHARGE PERMIT APPLICATION FEE: SMALL USERS	APPLICATION	2917	7/24/2018	$100.00
	WASTEWATER	WW SERVICE FEES -CLEAN UP/ SAMPLING	HOUR	2494	6/29/1999	VARIES

FEE REF	DEPARTMENT	FEE NAME / DESCRIPTION	UNIT	ORDINANCE/ RESOLUTION	ADOPTION DATE	FY 2026-27 FEE
WATER FEES						
S-245	WATER	HYDRANT FLOW TEST INSPECTION	TEST	2921	7/18/2017	$150.00
S-246	WATER	TEMPORARY HYDRANT METER RENTAL (SETUP/RETRIEVAL)	EACH	2921	7/18/2017	$100.00
S-246	WATER	TEMPORARY HYDRANT METER RENTAL (DEPOSIT/METER REPLACEMENT COST)	DEPOSIT	2921	7/18/2017	$850.00
S-246	WATER	TEMPORARY HYDRANT METER RENTAL (MOVE)	EACH	2921	7/18/2017	$65.00
S-247	WATER	DAMAGED HYDRANT METER (LABOR + MATERIALS)	EACH	2921	7/18/2017	VARIES
S-248	WATER	WATER CURB STOP REPAIR (LABOR + MATERIALS)	EACH	2921	7/18/2017	VARIES
S-249	WATER	WATER METER TEST (SIZE UP TO 8 INCHES)	EACH	2921	7/18/2017	$100.00
S-249	WATER	WATER METER TEST (OVER 8 INCHES)	EACH	2921	7/18/2017	$200.00
S-250	WATER	DELINQUENT WATER TAG	EACH	2921	7/18/2017	$15.00
S-250	WATER	BROKEN LOCK	EACH	2921	7/18/2017	$12.00
S-251	WATER	DELINQUENT WATER TURN OFF/ON (DURING CITY BUSINESS HOURS)	EACH	2921	7/18/2017	$80.00
S-251	WATER	DELINQUENT WATER TURN OFF/ON (OUTSIDE CITY BUSINESS HOURS)	EACH	2921	7/18/2017	$145.00
S-252	WATER	WATER METER TAMPERING (REMOVAL OF METER & REINSTALLATION)	EACH	2921	7/18/2017	$120.00
	WATER	INSTALLATION OF NEW 3/4 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	$1,500.00
	WATER	INSTALLATION OF NEW 1 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	$1,700.00
	WATER	INSTALLATION OF NEW 1 1/2 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	$2,200.00
	WATER	INSTALLATION OF NEW 2 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	$2,500.00
	WATER	INSTALLATION OF A REPLACEMENT 3/4 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	$450.00
	WATER	INSTALLATION OF A REPLACEMENT 1 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	$525.00
	WATER	INSTALLATION OF A REPLACEMENT 1 1/2 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	$925.00
	WATER	INSTALLATION OF A REPLACEMENT 2 INCH METER (SEPARATE FROM MATERIALS COST)	EACH	2921	7/18/2017	$1,100.00
	WATER	TURN ON WATER (DURING REGULAR BUSINESS HOURS)	EACH	2921	7/18/2017	$80.00
	WATER	TURN ON WATER (DURING AFTER HOURS, WEEKENDS & HOLIDAYS)	EACH	2921	7/18/2017	$145.00
	WATER	RELOCATE 3/4 INCH METER (NOT IN PAVED AREA)	EACH	2921	7/18/2017	$440.00
	WATER	RELOCATE 1 INCH METER (NOT IN PAVED AREA)	EACH	2921	7/18/2017	$615.00
	WATER	RELOCATE 1 1/2 INCH METER (NOT IN PAVED AREA)	EACH	2921	7/18/2017	$835.00
	WATER	RELOCATE 2 INCH METER (NOT IN PAVED AREA)	EACH	2921	7/18/2017	$1,190.00

EXHIBIT A

	WATER	ABANDONMENT OF WATER SERVICES - 3/4 INCH METER	EACH	2921	7/18/2017	$120.00
	WATER	ABANDONMENT OF WATER SERVICES - 1 INCH METER	EACH	2921	7/18/2017	$120.00
	WATER	ABANDONMENT OF WATER SERVICES - 1 1/2 INCH METER	EACH	2921	7/18/2017	$150.00
	WATER	ABANDONMENT OF WATER SERVICES - 2 INCH METER	EACH	2921	7/18/2017	$180.00
	WATER	RELOCATE METER BOX FROM YARD TO SIDEWALK	EACH	2921	7/18/2017	$240.00
	WATER	RELOCATE METER BOX FROM DRIVEWAY TO SIDEWALK	EACH	2921	7/18/2017	$300.00
	WATER	DEMONSTRATION OF COMPLETED TEST AND INSPECTION OF BACKFLOW DEVICE	EACH	2921	7/18/2017	$21.00
	WATER	FAILURE TO DEMONSTRATE COMPLETE TEST AND INSPECTION OF BACKFLOW DEVICE AFTER 30 DAYS	EACH	2921	7/18/2017	$16.00
	WATER	FAILURE TO DEMONSTRATE COMPLETE TEST AND INSPECTION OF BACKFLOW DEVICE AFTER 60 DAYS	EACH	2921	7/18/2017	$27.00
	WATER	FAILURE TO DEMONSTRATE COMPLETE TEST AND INSPECTION OF BACKFLOW DEVICE AFTER 90 DAYS (PLUS ADMINISTRATIVE, LABOR, AND MATERIALS TO COMPLETE THE TEST)	EACH	2921	7/18/2017	$53 + ADMIN
	WATER	INSPECTION OF BACKFLOW DEVICE	EACH	2921	7/18/2017	VARIES

CITY OF OXNARD CALIFORNIA

Fiscal Year 2026-27

Proposed Budget

June 1, 2026



FY 2026–27 Budget

Where We Are Today

- Structurally balanced General Fund budget
- $247M projected General Fund revenues
- Maintaining 16.6% reserve policy
- Continued investment in public safety, streets, parks, and community services
- Improved financial position and credit ratings
- Available funding should only be used for one-time expenses

Challenges Ahead

- Measure O sunset; Loss of ~$21M annual revenue
- Rising costs of energy, labor, goods and services
- Increasing infrastructure needs as City has decades of deferred maintenance
- Turbulent world political order

FY 2026–27 Budget Snapshot

CITY OF OXNARD CALIFORNIA

$247M General Fund Revenues

$245M General Fund Expenditures*

**Includes new mandatory expenses*

$16M Department Needs

~$42M CIP Needs (Non Utility)

$12.7M Available General Fund Balance (one-time)

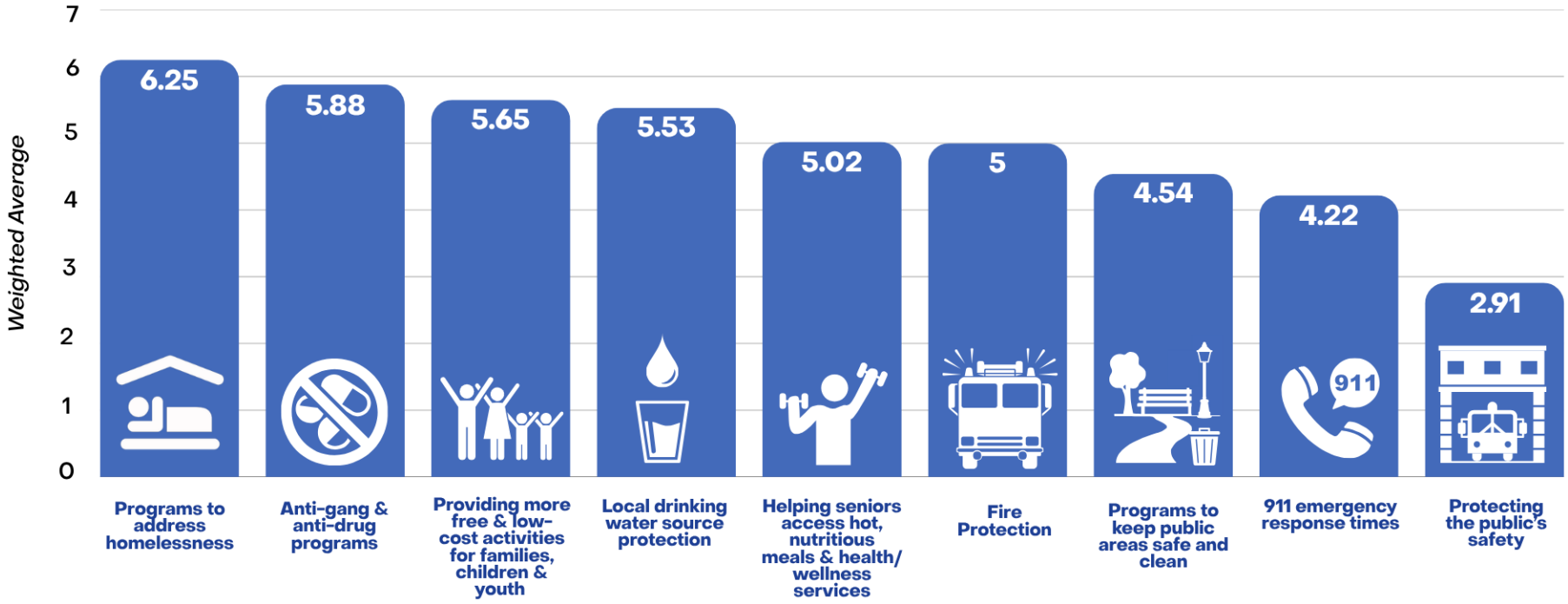
MEASURE ~$14M Available Measure O Funds (one-time)

~14.9M Recession Protection Fund

The proposed budget is structurally balanced and staff recommends that available fund balance be used for one-time expenses.

Community Survey Results – Ranked Priorities*

Top-ranked community priorities, from left (highest priority) to right



*"Join the Conversation" final survey results as of 5/19/26, based on total combined 1,809 English and Spanish Survey Monkey ranked choice responses. Higher weighted average scores reflect higher overall rankings, with the top score (6.25) indicating the community's #1 priority.

Community Survey Results – Written Comments*

Snapshot of the Top 10 most referenced topics under "Suggestions for Additional Service Priorities"



"Join the Conversation" final survey results as of 5/19/26 featuring the Top 10 most referenced topics from 1,030 written comments in English and Spanish.

Note: This is an open-ended comment section of the survey, which is attached to the staff report. Many respondents referenced multiple topics in their comments. This snapshot shows an overview of the 10 most frequently referenced topics.

Council Priorities Guide Budget Recommendations

2026 - 2030 CITY COUNCIL 5-YEAR PRIORITIES

Quality of Life

1. Maintain youth development and wellness programs
2. Maintain senior wellness programs and build the Council-approved new Senior Center
3. Continue to address homelessness in Oxnard
4. Build an Aquatics Center in South Oxnard and the Mayor to pursue open hours for public use of high school's swiming pools
5. Complete NAGPRA compliance process in order to open the Carnegie and continue the PACC with the Council's direction about the two contracts for Sterling Venue Ventures and OPAC non-profit

Economic Development

1. Focus on business retention and expansion and new business attraction
2. Train and prepare youth and adults for employment at local businesses through the Oxnard Employee Pathways
3. Revitalize the Hueneme/Saviers/Pleasant Valley/Channel Islands Corridor and the City's building at Saviers & Channel Islands Blvd. (2900 S. Saviers Rd.)
4. Renovate 4th St. between Downtown and train station to create a safe connection between the transit center and downtown
5. Make improvements to Del Sol Stadium (lighting, field and seating)

Public Safety

1. Maintain 911 emergency response times
2. Maintain fire protection services
3. Restore Neighborhood Police program and establish a Park Ranger program
4. Restore and possibly increase paramedic squads
5. Complete building out a modern disaster preparedness program to prepare the City for response and recovery from earthquakes, flooding and other disasters, and create climate resilience

** Modest and incremental implementation of security cameras; data driven by OPD*

Infrastructure and Natural Resources

1. Maintain proper street paving cycle and incorporate bike infrastructure
2. Maintain proper maintenance of parkways and medians, tree trimming cycle, and clean up the gateways to the City, and maintain city parks and make upgrades to the park bathrooms
3. Ensure adequate future water supply
4. Continue to repair alleys
5. Continue to repair seawalls

Organizational Effectiveness

1. Maintain financial sustainability
2. Maintain the City's financial reserves and establish sufficient reserves to respond to disasters such as earthquakes and floods
3. Invest in appropriate staffing levels to get the job done
4. Strengthen the City's cybersecurity and data protection
5. Invest in staff training and development

CITY OF OXNARD CALIFORNIA

New

Bondable

Financial Principles

Maintain Fund Balance	Debt Capacity	Budget Flexibility	Financial Performance	Management	Cyber Security	Financial Reporting
A minimum General Fund reserve of two months of operating expenses, or 16.6%	• Including debt as a % of Governmental Fund Revenues • Target would be less than 25%	• Including fixed costs as a % of total Government Fund Expenditures (*i.e. Debt Service, Pension, Health Care)* • Target Fixed Cost would be less than 30% of total expenditures	• Year end results would be within 10% of budget	• Demonstrating how government is making a difference in the lives of residents • Being proactive and experienced • Providing accountability & transparency	• Demonstrating sound cyber policies will protect the City's S&P rating • Data breaches or leaks from hackers could result in a ratings downgrade	• Producing financial statements and reports that receive clean opinions from external auditors
PROGRESS MILESTONES (as of May 2026)						
City continues to meet its reserve policy: • FY 23-24 = 13% • FY 24-25 = 16.6% ✓ • FY 25-26 = 16.6% ✓ • FY 26-27 = 16.6% ✓	City has improved its debt capacity to "strong" based upon methodology used by Standard & Poors	City has created budget flexibility to address changing environment, funding an economic protection reserve in amount $14.9M, which represents additional coverage to 6.4% annual operating expenses.	Increased transparency through monthly reports to the City Council and providing updated information on City website: **oxnard.gov/open-government**	• Maintaining and restoring services while addressing the long term liabilities • Stable leadership team	• City strengthening cyber policies	• 6 consecutive years with an audited unmodified opinion

Continuing to Improve Oxnard's S&P Rating

S&P Ratings Scale

Letter Grade	Capacity to Repay
AAA	Highest credit quality, minimum credit risk
AA+, AA, AA-	Very high credit quality, very low credit risk
A+, A, A-	High credit quality (upper-medium grade)
BBB+, BBB, BBB-	Good credit quality, currently low credit risk
BB+, BB, BB-	Speculative elements, issuer faces major uncertainties and adverse conditions
B+, B, B-	High credit risk, but issuer still able to meet its financial commitments
CCC	Issuer currently vulnerable, default likely
CC	Issuer currently highly vulnerable, near default
R, SD, D	Lowest rating, typically in default on some (SD) or all or its financial obligations

	2017	2021	2022	2024	2025
Issuer Credit Rating (ICR)	A (Stable Outlook)	A (Stable Outlook)	**A+** (Stable Outlook)	**AA-** (Stable Outlook)	AA- (Stable Outlook)
General Fund Lease	A- (Stable Outlook)	A- (Stable Outlook)	**A** (Stable Outlook)	**A+** (Stable Outlook)	A+ (Stable Outlook)
Water Fund	A (Stable Outlook)	A (Stable Outlook)	A (**Positive** Outlook)	A (Positive Outlook)	**A+** (Stable Outlook)
Wastewater Fund	BBB (Stable Outlook)	**A-** (Stable Outlook)	**A** (Stable Outlook)	A (Stable Outlook)	**A+** (Stable Outlook)
Gas Tax Fund	A (Stable Outlook)	**A+** (**Positive** Outlook)	**AA-** (Stable Outlook)	**AA-** (Stable Outlook)	AA (Stable Outlook)

Updated: July 2025

Oxnard's Budget Outlook – Timeline

WE ARE HERE

PRE-2021

Oxnard experienced a $9.2M structural deficit

2021 - 2023

The City performed service restorations with the voters' approval of Measure E

2023 - 2025

Departments requested additional restoration needs but funds were limited

FY 26-27 Proposed Budget

Balanced budget; however, state, county and school budget cuts are impacting revenue sources for City

Post-2028

Measure O sunsets; General Fund reduction of ~$21M annually

Oxnard's Budget Outlook – External Risks

What We Know

- Measure O sunset; reduction of ~$21M annually
- Federal budget cuts
- State budget cuts
- County budget cuts
- Camarillo Costco opening
- Pending state online sales tax reapportionment (Amazon)

What Keeps Changing

- Economic conditions
- Tariffs
- Inflation
- Global conflicts
- Supply chain
- Immigration/labor supply
- Lawsuits

Budget Cuts Across the State

CBS News

Sacramento leaders debate cuts and priorities as city faces $66 million budget deficit

2 days ago • By Madisen Keavy

10 ABC10

Why are many cities facing budget deficits?

As Sacramento works to close a projected budget deficit, cities across California, from Vacaville to San Francisco, face budget pressures...

5 hours ago

NBC 7 San Diego

San Diego mayor presents draft budget to city council amid $118M shortfall

Long Beach Post

Long Beach warns of 'difficult year' of budget cuts but promises the pain will be short-term

Long Beach's top administrator warned its elected officials to prepare for tough decisions this summer as they enter the city's budget...

1 month ago

The San Joaquin Valley Sun

City of Fresno faces $23 million budget deficit

City of Fresno faces $23 million budget deficit. Increasing revenues are not a match for higher expenditures, leading city officials to plan for...

Mar 2, 2026

Voice of OC

Santa Ana Faces $19 Million Budget Deficit if Cuts Aren't Made

Santa Ana's deficit, city staff say, will only widen in the coming years when Measure X, a 1.5% sales tax increase approved in 2018, starts to...

2 weeks ago

Palo Alto Online

Fewer crossing guards? Less park irrigation? City faces tough budget choices

6 days ago • By Riley Cooke

CalMatters

This California city is eliminating arts funding to fill a deep budget gap; it's not alone

San Diego is cutting arts, parks and libraries to fill a $146 million budget hole; Los Angeles and San Francisco face similar plights.

4 days ago

Legislative Analyst's Office (.gov)

Understanding $100 Billion in Spending Growth: Causes and Fiscal Implications

State Faces Deficits. Both our office and the administration have estimated the state faces structural deficits ranging from $20 billion to...

2 weeks ago

CBS News

Plan to close $50 million San Jose budget deficit counting on hotel tax hike vote

If a hotel tax measure fails on the June ballot, San Jose residents could lose Sunday library hours and downtown police patrols amid a $50...

5 days ago

While Oxnard does not face cuts today, the City is not immune from future cuts.

Snapshot of Restored Services Through Your Local Taxes

CITY OF OXNARD CALIFORNIA

POLICE

- **FY 21-22: ~$8M** investment to restore Neighborhood Policing Team, staffing rebuild, and equipment needs *(ongoing)*
- **FY 22-23: ~$1M** investment towards recruitment, response times, and equipment *(partial one-time and ongoing)*
- **FY23-24** Budget increase of **~$1M** (ongoing) to continue restoring positions and maintaining response times
- **FY 24-25: $1.1M** budget increase to replace outdated public safety equipment



FIRE

- **FY 21-22:** Hosted fire academy with 21 recruits (**~$6M**, one-time funds)
- **FY 22-23: ~$2M** investment towards replacing aging equipment, staffing, creating a second battalion, increased fire prevention services and enhancing training opportunities for all staff
- **FY 24-25: $2.7M** in ongoing funding for overtime increases for mandated station coverage, Fire vehicle leases, transfer of three grant funded firefighters to the General Fund
- **FY 25-26: ~$1.2M** in one-time funding for the upfittings of a ladder truck, two engines, and a paramedic squad; a grant match for Hazmat Training; Plan Check consulting; and additional temp. labor budget for Disaster Preparedness



COMMUNITY DEVELOPMENT

- **FY 21-22:** Invested **$3M** (ongoing) to restore staffing levels to support plan check and development services, which has contributed to improved permit processing & customer service
- **FY 22-23: $1.2M** to continue to investing in staffing, use of consultants, and contract services to improve customer service levels
- **FY 24-25: $552K** investment in staffing to support service delivery



CULTURAL & COMMUNITY SERVICES

- **FY 21-22: ~$3M** investment to restore and enhance youth and senior service programs, Colonia Basketball Gym hours, Durley Park Youth Center, Meet Up Clean Ups, City Corps Townkeeping efforts; and expand Library digital services
- **FY 22-23:** Investment of **~$115K** in additional staff to restore more services for youth, senior, and art programming



PUBLIC WORKS

- **FY 21-22: $5.6M** annual investment budgeted for annual maintenance of parks, public spaces & parkways including:
  - Tree trimming cycles
  - Park mowing
  - Irrigation & gopher control
  - Restroom cleaning
  - Trash removal
- **FY 22-23: ~$20M** has been invested annually to repair and maintain streets and alleys citywide (ongoing)
- **FY 25-26: $2M** First ever Advanced Alley Maintenance Program to repair asphalt alleys to increase longevity



HOUSING

- **FY 23-24: $200K** for homeless encampment clean-ups
- **FY 25-26: ~$280K** (ongoing) to support homeless shelter operations and $80K (ongoing) for encampment clean-ups



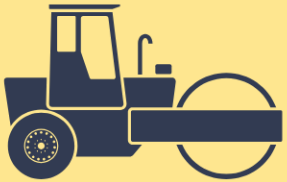
Your Local Tax Dollars Restoring Streets & Alleys

Funded in part by Measure E & Measure O

CITY OF OXNARD CALIFORNIA

$82.5M

Invested in Oxnard's streets and alleys since 2021



The City needs over $20M per year just to maintain – not increase – the current PCI level.

COMPLETED PROJECTS

2021:

- Bryce Canyon South Neighborhood Street Resurfacing
- Residential Street Resurfacing at Various Locations - Phase 1
- Fremont North
- Arterial Street Resurfacing at Various Locations

2022:

- Alley Reconstruction at Various Locations - Phase IIIA
- Alley Reconstruction at Various Locations - HERO Phase I
- Ormond Beach Neighborhood / Perkins Rd. Parking Lot

2023:

- Alley Reconstruction at Various Locations - HERO Phase II
- La Colonia Neighborhood Resurfacing - Phase IIA
- Rice Avenue Commercial Neighborhood
- Hill Street and Kamala Park
- Bartolo Square South Neighborhood
- Street Preventative Maintenance - Saviers Rd.; Wooley Rd.
- Teal Club Road - City limits
- Second Street - Ventura Rd. to H St.
- Patterson Road - Hemlock St. to Wooley Rd.
- Doris Avenue - Ventura Rd. to A St.
- Ventura Blvd. Sidewalk and Storm Drain Improvement

2024:

- Fremont North Neighborhood Alley Reconstruction
- Hueneme Rd. Arterial Street Resurfacing
- Gonzales Road Arterial Street Resurfacing
- Oxnard Blvd. Street Resurfacing - Robert Ave. to Gonzales Rd.

2025:

- Citywide Neighborhood Street Resurfacing - Phase I
- La Colonia Neighborhood Street Resurfacing - Phase III

PROJECTS IN PROGRESS

- Cal Gisler Neighborhood Street Resurfacing
- Citywide Neighborhood Street Resurfacing - Phase II
- Citywide Alleyway Resurfacing Phase I - La Colonia Neighborhood Alley Reconstruction
- Citywide Alleyway Resurfacing Phase II - Alley Reconstruction
- Fifth St. from Ventura Rd. to Oxnard Blvd.
- Oxnard Blvd. from Gonzales Rd. to Wagon Wheel Rd.
- Ventura Rd. from Fifth St. to Vineyard Ave.
- Saviers Rd. from Wooley Rd. to Pleasant Valley Rd.

Your Local Tax Dollars at Work

How the Budget Has Changed Since Measure E

Pre-Measure E
FY 2020-2021

Structural deficit

Reduced staffing

Deferred maintenance

Critically low reserves
(Depleted to 2.2% during pandemic)

Post-Measure E

Balanced budget

Service restoration

Increased infrastructure investment

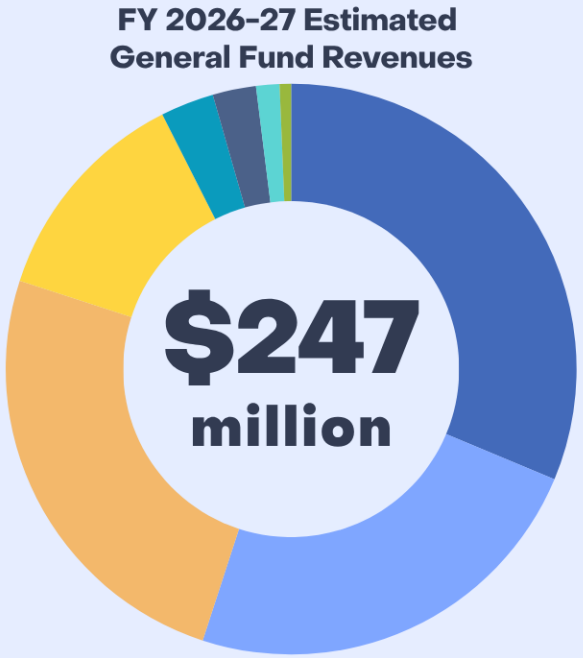
16.6% reserve policy

General Fund FY 2026-27 Estimated Preliminary* Revenues

*Preliminary figures as of May 15, 2026

The City's General Fund revenue is the primary source for funding city operations such as Fire, Police, Public Works, Parks and Recreation through property tax, sales tax, and other revenues.

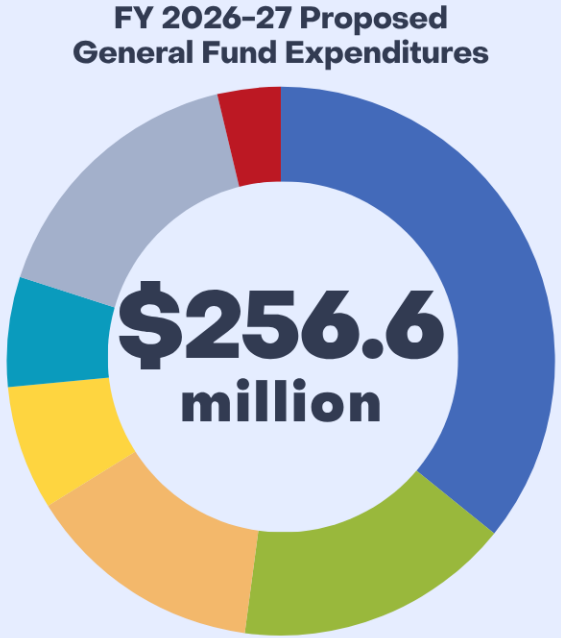
Revenue by Sources	FY 2026-27
Property Tax	$77,341,669
Sales Tax (Measure E)	$58,570,748
Sales Tax (Bradley Burns)	$61,756,983
Non-Tax Revenues	$30,962,993
Business License Tax	$7,470,000
Transient Occupancy Tax	$6,069,350
Franchise Tax	$3,270,813
Other Taxes	$1,600,000



General Fund FY 2026-27 Proposed Expenditures*

**Preliminary figures as of May 15, 2026*

Expenses (By Department)	FY 2026-27
Police	$91,869,470
Fire	$41,821,811
Public Works	$36,045,049
Cultural & Community Services	$18,828,300
Community Development	$16,630,262
All Other	$41,823,504
One-Time Projects (Fund Balance)	$9,575,000



Where Council Direction is Needed

KEY FISCAL YEAR 2026-27 BUDGET DECISIONS

A. General Fund Supplemental Requests

- Determine which departmental needs should be funded
- Which requests should be one-time vs. ongoing
- Decide whether to spend General Fund balance

B. Measure O Spending Priorities

Review one-time funding requests:

- Fire Academy funding
- Ladder Truck purchase
- CIP projects

C. Citywide Infrastructure Needs

Council must prioritize Capital Improvement projects (CIP) as total requests exceed available funding.

Recommendations include:

- Streets & alleys
- Facilities
- Public safety infrastructure
- Parks projects

Available Funding for Council Prioritization

The City Council may apply these funds to various department and Capital Improvement Project (CIP) needs. However, staff does not recommend using the Recession Protection Fund at this time.

Funding Source	Amount	Type
General Fund Balance (one-time)	**$12.7M**	One-time
Measure O	**$14M**	Ending soon
Recession Protection Fund	**$14.9M**	Emergencies

Mandatory

A. General Fund Supplemental Requests

The following are **mandatory** expenses totaling $1.08M

One-Time Expenses



$200K

Elections



$109K

PUBLIC WORKS

Parks & Trees - Zero-Emission Vehicles (Outfitting)



$10K

PUBLIC WORKS

Streets -Zero-Emission Vehicles (Outfitting)

Ongoing Expenses



$199.8K

PUBLIC WORKS

Parks & Trees - Zero-Emission Vehicles (Lease)



$65.6K

PUBLIC WORKS

Streets -Zero-Emission Vehicles (Lease)



$219.4K

PUBLIC WORKS

Parks & Trees - Ballfield Maintenance in RiverPark (Supplemental)



$274.7K

POLICE DEPT.

Ventura County Animal Shelter Additional Cost

General Fund FY 2026-27 Proposed Expenditures*

A. General Fund Supplemental Requests

Staff recommends the City Council approve the following supplemental Department requests totaling $1.95M

One-Time Expenses



$5.4K
CITY COUNCIL
Miscellaneous Supplies



$7.5K
CITY COUNCIL
Training, Workshop



$677K
POLICE DEPT.
Vehicle Purchases



$160K
POLICE DEPT.
Motorcycles



$434.2K
CITY ATTORNEY
Legal Services



$25K*
RECREATION
Jr. High Grad Bash Tickets & Transportation



$140.8K
PUBLIC WORKS
Streets - Damaged Vehicle Replacement



$50K
HOUSING
Property Maintenance



$84K
FIRE DEPT.
700 MHz Radios



$166.5K
FIRE DEPT.
Disaster Preparedness



$150K
FIRE DEPT.
M6 Plan Checks



$50K**
FIRE DEPT.
Mutual Aid Program

*Offset by revenue
**Offset by reimbursement

Where Council Direction Is Needed

A. General Fund - CIP

One-time expenses totaling $9.6M

CAPITAL IMPROVEMENT PROJECTS



$9.6M

Recommended Funding Source: General Fund - Available Fund Balance

Where Council Direction is Needed

A. General Fund Supplemental Requests

Staff seeks City Council selection to potentially fund the following expenses totaling $12.9M

One-Time Expenses

$100K
POLICE DEPT.
Technology - Electronic Citation Printers

$1.5M
FIRE DEPT.
E68 Engine

$9.6M
CAPITAL IMPROVEMENT PROJECTS

Ongoing Expenses

$110K
RECREATION
Maintain Temporary Labor Hours

$100K
RECREATION
Youth Development Programs

$30K
CULTURAL ARTS
Oxnard Arts Academy

$110K
POLICE DEPT.
Psychologist Services

$367.4K
POLICE DEPT.
23 Leased Vehicles

$860K
PUBLIC WORKS
Streets - Supplemental Alley Maintenance

$70.8K
COMMUNITY DEVELOPMENT
Leased Vehicles (4)

$30K
COMMUNITY DEVELOPMENT
Code Compliance Overtime

Potential Funding Source: General Fund - Available Fund Balance

Measure O | Overview

MEASURE

Measure O is a voter-approved ½ cent sales tax that is ending soon

- Supports Public Safety, Infrastructure (parks, roads & alleys, etc.), and Community Services

FY 2026-27 Estimated Revenue is $20.2M*

- Weaning schedule includes funding one-time, high-impact projects (such as CIP) to prepare for sales tax sunset

Ongoing Operational Costs for FY 26–27: $5.5M

One-Time Funding available for FY 26–27: ~$14M

Proposed FY 26-27 Budget:

$19.5M

*Preliminary figures as of May 15, 2026.

Measure O | Weaning Schedule

MEASURE O	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	March 2029
Year-over-Year Weaning to Absorb Programs into General Fund	Fire Station 8 Operations (including 21 positions)	Enhancing Community Police (16 positions) Homeless Program	911 System (CAD/RMS) including 3 positions Integrated Library System Library Wifi Operational	Maintenance of the City's Intelligent Transportation Systems (ITS) Preschool to You College Park Maintenance	East Village Maintenance Safe Homes, Safe Families PAL Operations Fire Advanced Life Support (ALS) College Park Programs	Measure O Ends
GENERAL FUND*	$4,758,918	$5,168,968	$1,040,299	$1,089,164	$957,838	

The General Fund has absorbed ~$13M of Measure O programs and staffing.

Measure O | FY 2026-27

B. Measure O Spending Priorities

The City has gradually shifted Measure O away from ongoing operational costs and toward one-time infrastructure and equipment investments.

$5.5M is budgeted towards remaining Measure O programs that have not been weaned.

Half Cent Sales Tax Measure O Summary by Program

Programs	Frequency	FY26-27 Proposed
Fire Station 8 Lease Debt	Ongoing	1,388,406
Public Safety & Gang Prevention Intervention Total		**1,388,406**
2014 Lease Revenue Street Bond	Ongoing	1,666,750
Alley Reconstruction and Roadway Repair	Ongoing	505,128
Traffic & Road Improvements Total		**2,171,878**
City Corps Town-keeper Program	Ongoing	1,321,263
Day at the Park - Special Needs	Ongoing	11,161
Homework Center Main Library	Ongoing	53,109
Mobile Activity Center Services	Ongoing	47,504
Oxnard Afterschool ASES Program & Recreation Services	Ongoing	107,673
Recreation Services	Ongoing	85,735
Senior Nutrition Program	Ongoing	43,515
Ormond Beach Enhancement	Ongoing	13,890
Recreation, Parks & Open Space Total		**1,683,850**
Measure O Financial Audit	Ongoing	5,400
Measure O Annual Report Printing	Ongoing	28,000
Spanish Language Interpretation of Council Meetings	Ongoing	51,551
Rent Stabilization - Housing	One-Time	160,000
Other Community Improvements Total		**244,951**
		5,489,085

Measure O | FY 2026-27

B. Measure O Spending Priorities

As we continue transitioning Measure O toward one-time investments ahead of its sunset, staff recommends the City Council approval of **$14M** one-time expenses

One-Time Expenses



$8.2M

CAPITAL IMPROVEMENT PROJECTS



$2.3M

FIRE DEPT.
T68 Ladder Truck



$2M

FIRE DEPT.
Fire Academy Limited Term Cadet Salaries



$1.5M

FIRE DEPT.
Fire Academy Program Costs

Technology

C. Citywide Infrastructure Needs

Major Technology Investments in the Last Five Years

$3,371,000

Cybersecurity Remediation



$3,159,681

Cyclical Replacement of Computer Equipment (Best Practice)



$491,500

Replacement of City Data Center Cooling and Battery Backups



$333,000

Major Application Upgrades and Replacements



Technology

C. Citywide Infrastructure Needs

Future Technology Investment Needs

$3M

Citywide Surveillance Project



$2M

Replacement of Aging PC Data Center Cooling System and City Annex Generator



$1.75M

Cybersecurity Remediation and Improving City Defenses



$1.25M

Data Center Modernization / Disaster Recovery



$2.6M

Library Technology Refresh



$970K

Cyclical Replacement of Computer Equipment (Best Practice)



Capital Improvement Program (CIP) Overview

C. Citywide Infrastructure Needs

255

TOTAL PROJECTS

- 177 existing
- 72 new
- 6 reclassified

PROPOSED TOTAL VALUE OF

$1.3B

PROGRAMMED OVER FIVE YEARS

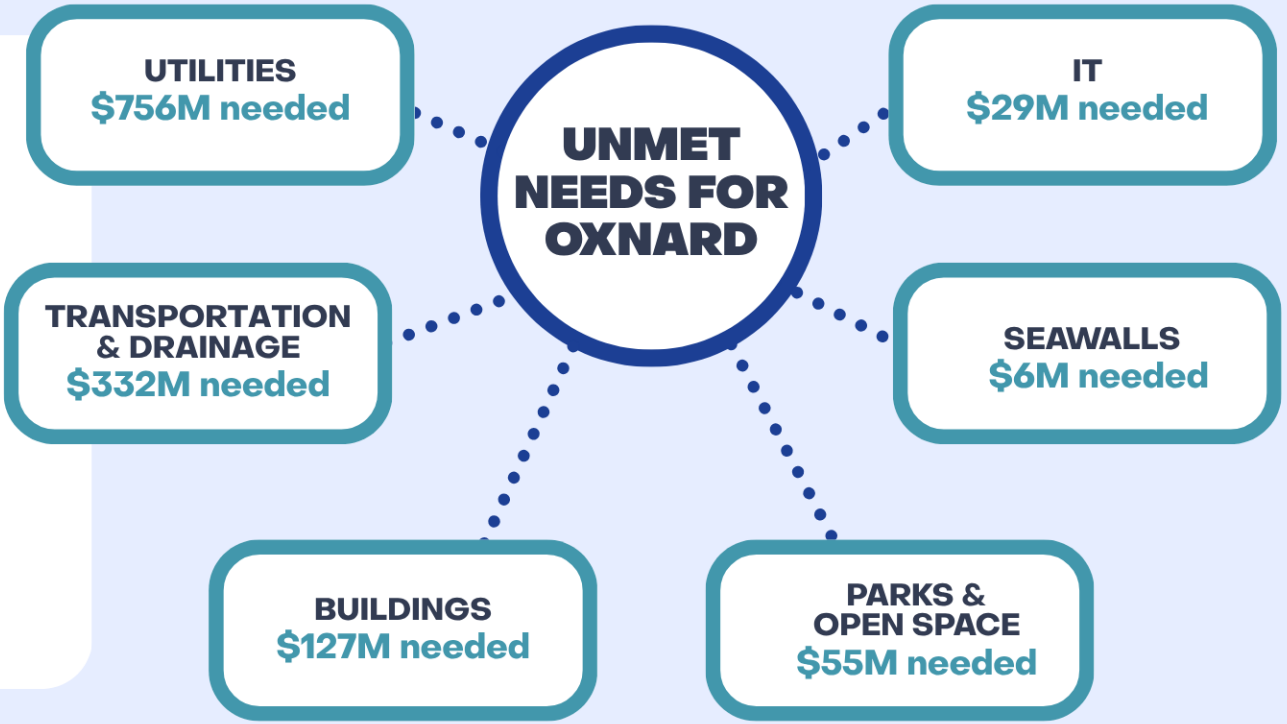


There is a significant gap between needs and available funding.

Capital Improvement Program (CIP)

As with most cities, Oxnard has decades-old deferred maintenance needs for infrastructure repair and replacement.

Current funding sources are insufficient to address all identified needs. Delay will unfortunately compound the challenge of addressing the unmet needs of reinvestment within the City.



What's Next

UPCOMING MEETINGS

JUNE 1	City Council Public Hearing on FY 2026-27 Operating Budget
JUNE 16	City Council Proposed Adoption of the FY 2026-27 Operating Budget and Capital Improvement Budget

BUDGET DOCUMENTS

Proposed FY 26-27 budget published online at **www.oxnard.gov/budget**

CITY OF OXNARD CALIFORNIA

END OF PRESENTATION

FY 2026-27 ANNUAL BUDGET
Additional Information

City Council
June 16, 2026

Thomas Liu, Assistant Chief Financial Officer

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council adopt the following resolutions

a. A Resolution of the City Council of the City of Oxnard Approving the City Operating and Capital Improvement Budget for Fiscal Year 2026-27; and
b. A Resolution of the City Council of the City of Oxnard Authorizing Full-Time Equivalent Positions in the City Service Effective July 1, 2026, in accordance with the Operating Budget for the Fiscal Year 2026-27; and
c. A Resolution of the City Council of the City of Oxnard Authorizing Classification and Salary Schedules and Approving the attached Classification and Salary Schedule; and
d. A Resolution of the City Council of the City of Oxnard Establishing Financial Management Policies; and
e. A Resolution of the City Council of the City of Oxnard Establishing an Appropriation Limit for the Fiscal Year 2026-27; and
f. A Resolution of the City Council of the City of Oxnard Adopting a Master Fee Schedule

- **Adopted Budget**
  - The Revenue and Expenditures approved by City Council at their budget adoption meeting in June for the following fiscal year starting July 1.
- **Revised Budget**
  - The Adopted budget plus City Council approved amendments during the fiscal year and any administrative adjustments for the carryover of unspent budget from prior years.
  - Resolutions included with the Budget item include the details of what type of expenditures are eligible for carryover, and include unspent CIP project balances and Multi-year project unspent balances.
- **Proposed Budget**
  - The Revenue and Expenditures recommended by the City Manager to City Council for budget adoption at their meeting in June for the following fiscal year starting July 1.
- **Available Fund Balance**
  - The amount of money held in a fund that is available to be committed to a new expenditure. = Council Reserve + one time available fund balance.

City Accomplishments

The City continues to deliver key services aligned with Council Priorities, with some highlights below:

- **Public Safety**:
  - Emergency Response: Responded to more than 21,719 emergency calls, resulting in approximately 33,439 individual unit responses. Maintained a Class 2/2X ISO rating (top 3-5% nationally).
  - Conducted 16 preparedness presentations for over 275 attendees and 19 community events with engagement by over 500 people.

- **Quality of Life:**
  - Homelessness Response & Engagement: Responded to and/or initiated over 6,611 calls for service, subject stops, traffic stops, and special requests submitted via email, text, 311, or telephone to address complaints of transient encampments or other homelessness issues.
  - Community Cleanup Efforts: Hosted 24 neighborhood cleanups serving 40 neighborhoods.
  - Community Services: Hosted major community events including the Tamale Festival and Insect Fest; continued the Library's reinvention efforts which have resulted in a 50% increase in foot traffic, 183% increase in circulation, 113% increase in programs offered, and 84% increase in program attendance.

- **Infrastructure and Natural Resources:**
  - Water: Treated and delivered approximately 20 million gallons of safe and reliable drinking water daily.
  - Wastewater: Treated approximately 6.4 billion gallons of wastewater.
  - Stormwater: Inspected and cleaned approximately 4,870 catch basins.
  - Infrastructure Maintenance: Repaired or patched 1,433 potholes and pruned 3,726 trees.
  - Street Improvements: Completed construction of major arterial resurfacing projects, including Hueneme Road, Gonzales Road, and Oxnard Boulevard.

- **Economic Development:**
  - Development Processing: Performed over 23,000 building inspections, issued approximately 500 encroachment permits, and issued nearly 5,000 building permits.
  - Housing: Oversaw the completion of 270 units of affordable housing.

- **Organizational Effectiveness:**
  - Drafted a wide range of ordinances and resolutions this year, covering tenant protections, rent stabilization updates, solid waste rates, public safety regulations, environmental standards, and multiple other Council-directed policy areas.
  - Citywide Technology Upgrade: Completed migration of all city computers to Windows 11.
  - Financial Stewardship: The City has received nine S&P credit rating upgrades in the past four years, and all major funds now

Changes since June 1, 2026 Public Hearing

1. Addition of the following Supplemental Proposals to the General Fund
    1. Recreation – Maintain Temporary Labor Hours: $110,000
    2. Recreation – Youth Development Programs: $100,000
    3. Cultural Arts – Oxnard Arts Academy: $30,000
    4. Police – Psychologist Services: $60,000
    5. Police – Technology – Electronic Citation Printers: $100,000
    6. Community Development - Code Compliance Overtime: $30,000

2. Modification of the CIP breakdown between Measure O and General Fund Balance, with the results summarized below
    1. Neighborhood Street Resurfacing: $4.2M – General Fund and $3.9M – Measure O
    2. Citywide Alleyway Resurfacing/Reconstruction: $4.3M – Measure O
    3. Arterial Street Resurfacing: $4.4M – General Fund

FY 2026-27 Proposed Budget – Major Funds - REVENUES AND EXPENDITURES

Fund Name ($000s)	FY2026-27 Proposed Revenues	FY2026-27 Proposed Expenditures	FY2026-27 Proposed Net Activity	Available Fund Balance June 30, 2025	Projected addition to (use of) fund balance by June 30, 2026	Estimated Fund Balance June 30, 2027
General Fund	247,043	257,073	(10,030)	66,447	2,246	58,662
Measure O	20,219	19,502	717	12,837	(9,250)	4,305
Water Funds	76,460	78,074	(1,614)	19,224	(2,830)	14,781
Wastewater Funds	61,526	34,479	27,047	54,573	(41,253)	25,551
Env Res Funds	71,216	73,438	(2,222)	13,891	(290)	11,379
Golf Funds	7,233	6,558	676	5,080	(2,325)	3,430
Total	**483,696**	**469,122**	**14,575**	**172,052**	**(53,701)**	**118,109**

The Citywide Proposed Expenditure Budget is approximately $655.8 million and Revenues are proposed at $610.5 million. The difference between proposed expenditures and proposed revenue will be funded by existing available fund balance in the respective funds. FY 2026-27 Revenues include $14.8 million SRF Loan Proceeds for wastewater.

FY 2026-27 Proposed Budget – Grant Revenue

Fund Name ($000s)	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget	Change $000s	Change %
Federal Grants	1,072	663	(410)	-38%
State Grants	7,762	11,877	4,115	53%
CDBG Grant	1,988	2,064	76	4%
Other	1,242	1,464	222	18%
Total Grants	**12,064**	**16,068**	**4,004**	**33%**

FY 2026-27 Proposed Budget – General Fund Revenues

Fund Name	FY2025-26 Adopted Budget ($000s)	FY2025-26 Revised Budget ($000s)	FY2026-27 Proposed Budget ($000s)	Change $000s	Change %
PROPERTY TAX	75,907	76,124	77,342	1,434	2%
SALES AND USE TAX	117,078	118,750	120,328	3,250	3%
TRANSIENT OCCUPANCY TAX	6,168	5,754	6,069	(99)	-2%
FRANCHISE TAX	4,850	3,795	3,271	(1,579)	-33%
BUSINESS LICENSE TAX	7,100	7,100	7,470	370	5%
CANNABIS TAX	1,500	1,600	1,600	100	7%
Subtotal GENERAL TAXES	**212,603**	**213,123**	**216,080**	**3,477**	**2%**
LICENSES AND PERMITS	2,609	2,669	2,601	(8)	0%
SPECIAL REVENUES	2,779	2,901	2,880	101	4%
FEES AND CHARGES	7,339	7,354	6,714	(625)	-9%
RECREATION REVENUES	269	269	294	25	9%
MISC INCOME	7,532	7,081	7,181	(351)	-5%
TRANSFERS IN	10,525	10,469	11,293	768	7%
Subtotal Non-Tax Revenue	**31,053**	**30,744**	**30,963**	**(90)**	**0%**
TOTAL REVENUE	**243,656**	**243,867**	**247,043**	**3,386**	**1%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

FY 2026-27 Proposed Budget – General Fund Expenditures

General Fund $000's	FY2025-26 Adopted Budget ($000s)	FY2025-26 Revised Budget ($000s)	FY2026-27 Proposed Budget ($000s)	Change $000s	Change %
(10) 10 - NON-DEPARTMENTAL	12,868	20,831	11,847	(1,022)	-8%
(11) 11 - CITY COUNCIL	820	846	819	(1)	0%
(13) 13 - CITY CLERK	766	801	997	231	30%
(14) 14 - CITY MANAGER'S OFFICE	4,055	4,348	4,668	613	15%
(15) 15 - CITY ATTORNEY'S OFFICE	3,503	3,962	3,900	397	11%
(16) 16 - FINANCE DEPARTMENT	9,089	9,089	9,930	841	9%
(17) 17 - HUMAN RESOURCES DEPT	4,182	4,182	4,327	145	3%
(19) 19 - CITY TREASURER	409	482	482	73	18%
(21) 21 - POLICE DEPARTMENT	87,790	89,663	92,029	4,239	5%
(25) 25 - FIRE DEPARTMENT	40,713	42,952	41,822	1,109	3%
(30) 30 - PUBLIC WORKS DEPARTMENT	40,618	67,509	44,645	4,027	10%
(40) 40 - COMMUNITY DEVELOPMENT DEPT	15,646	17,448	16,684	1,039	7%
(50) 50 - CULTURAL & COMMUNITY SERVICES	17,615	20,771	19,068	1,453	8%
(81) 81 - HOUSING DEPARTMENT	5,581	5,693	5,854	273	5%
TOTAL EXPENDITURES	**243,656**	**288,575**	**257,073**	**13,416**	**6%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

FY 2026-27 Proposed Budget – General Fund Balance

GENERAL FUND $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	66,447	68,692
ENDING AVAILABLE FUND BALANCE	**68,692**	**58,662**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	16.6%	16.6%
COUNCIL RESERVE TARGET $000s	41,076	42,632
SECURED FINANCING SRF LOAN	0	0
ECONOMIC PROTECTION RESERVE	14,918	14,918
ONE-TIME AVAILABLE FUND BALANCE	12,698	1,113
TOTAL AVAILABLE FUND BALANCE	**68,692**	**58,662**
% OF OPERATING BUDGET IN RESERVE	**29.4%**	**23.7%**

Fund balance is a measure of the resources available in a governmental fund. For financial reporting, GAAP establishes categories of fund balance based on the type and source of constraints placed and how the resources can be spent. For budgetary purposes fund balance represents the total amount accumulated from prior years.

Available fund balance usually increases in fiscal years when revenues exceed expenditures. Revenues are generally recognized within the fiscal year, while expenditures for large projects typically occur over multiple years. As a result, expenditures may exceed current-year revenues when prior-year appropriations and available fund balances are used to support multi-year projects. This pattern is expected and reflects project execution and timing rather than imbalances.

FY 2026-27 Proposed Budget – Measure O ½ Cent Sales Tax Fund

MEASURE O $000's	FY2025-26 Adopted Budget	FY2025-26 Revised	FY2026-27 Proposed	Change $	Change %
REVENUES					
SALES TAX 1/2 CENT	19,191	19,191	19,534	343	2%
INTEREST INCOME	722	722	685	(37)	-5%
TOTAL REVENUES	**19,913**	**19,913**	**20,219**	**306**	**2%**
EXPENDITURES					
50 - SALARIES	665	701	2,730	2,065	311%
51 - BENEFITS	220	229	382	163	74%
52 - SUPPLIES	322	361	542	220	68%
53 - SERVICES	802	973	643	(159)	-20%
54 - UTILTIIES	5	5	1	(3)	-69%
55 - MAINTENANCE	0	0	0	0	NA
56 - CAPITAL EQUIPMENT	2	2	124	122	6080%
57 - FINANCING & DEBT	1,355	1,355	1,352	(3)	0%
57 - PAY OFF DEBT	0	0	0	0	NA
59 - TRANSFERS OUT - OTHER	3,248	3,248	3,218	(29)	-1%
59 - TRANSFERS OUT - CIP	22,530	40,427	10,500	(12,030)	-53%
59 - TRANSFERS OUT - ISF	79	79	9	(69)	-88%
TOTAL EXPENDITURES	**29,226**	**47,379**	**19,502**	**(9,724)**	**-33%**
BUDGETED NET REVENUE (DEFICIT)	**(9,314)**	**(27,466)**	**717**	**10,031**	**-108%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

FY 2026-27 Proposed Budget – Measure O ½ Cent Sales Tax Fund Balance

MEASURE O $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	12,837	3,587
ENDING AVAILABLE FUND BALANCE	3,587	4,305

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FY 2026-27 Proposed Budget – Water Funds Revenue and Expenses

WATER FUNDS $000's	FY2025-26 Adopted Budget	FY2025-26 Revised Budget	FY2026-27 Proposed Budget	Change $	Change %
REVENUES					
43 - FEES AND CHARGES	781	781	707	(74)	-10%
45 - UTILITY FEES	68,377	68,377	72,112	3,735	5%
47 - MISC INCOME	4,154	4,154	3,631	(523)	-13%
49 - TRANSFERS IN	239	239	10	(229)	-96%
TOTAL REVENUES	**73,551**	**73,551**	**76,460**	**2,909**	**4%**
50 - SALARIES & WAGES	8,015	7,860	8,452	437	5%
51 - EMPL BENEFITS	3,960	4,114	4,349	389	10%
52 - SUPPLIES	3,957	3,280	3,169	(788)	-20%
53 - SERVICES	5,940	6,020	7,224	1,284	22%
54 - UTILITY & ENERGY	28,801	30,916	31,854	3,053	11%
55 - MAINTENANCE	225	225	225	0	0%
56 - CAPITAL EXPENDITURE	1,175	1,175	50	(1,125)	-96%
57 - FINANCING	15,096	15,096	15,123	28	0%
59 - TRANSFERS OUT	4,951	4,921	5,328	377	8%
SUBTOTAL EXPENSES Less CIP and Bonds	**72,119**	**73,606**	**75,774**	**3,655**	**5%**
PROCEEDS FROM WIFIA LOAN	0	0	0		
BOND / GRANT REVENUE	0	0	0		
TRANSFERS OUT - CIP	3,050	34,933	2,300	(750)	-25%
TOTAL EXPENSES	**75,169**	**108,539**	**78,074**	**2,905**	**4%**
NET ACTIVITY	**(1,618)**	**(34,988)**	**(1,614)**	**4**	**0%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

One-time CIP transfers and loan-funded capital appropriations appear as expenses in the operating fund, creating temporary negative net activity, but the amounts are fully offset in the CIP fund. This reflects timing of capital funding, not a structural balance issue.

FY 2026-27 Proposed Budget – Water Funds – Fund Balance

WATER FUNDS $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	19,224	16,394
ENDING AVAILABLE FUND BALANCE	**16,394**	**14,781**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET $000s	18,030	18,943
ONE-TIME AVAILABLE FUND BALANCE PER ADOPTED BUDGET	(1,636)	(4,163)
TOTAL AVAILABLE FUND BALANCE	**16,394**	**14,781**
% OF OPERATING BUDGET IN RESERVE	**22.7%**	**19.5%**

Fund balance is a measure of the resources available in a governmental fund. For financial reporting, GAAP establishes categories of fund balance based on the type and source of constraints placed and how the resources can be spent. For budgetary purposes fund balance represents the total amount accumulated from prior years.

Available fund balance usually increases in fiscal years when revenues exceed expenditures. Revenues are generally recognized within the fiscal year, while expenditures for large projects typically occur over multiple years. As a result, expenditures may exceed current-year revenues when prior-year appropriations and available fund balances are used to support multi-year projects. This pattern is expected and reflects project execution and timing rather than imbalances.

FY 2026-27 Proposed Budget – Wastewater Funds Revenue and Expenses

WASTEWATER FUNDS $000's	FY2025-26 Adopted Budget	FY2025-26 Revised Budget	FY2026-27 Proposed Budget	Change $	Change %
REVENUES					
43 - FEES AND CHARGES	425	425	425	0	0%
45 - UTILITY FEES	41,660	41,660	43,806	2,146	5%
47 - MISC INCOME	2,923	55,825	2,478	(445)	-15%
49 - TRANSFERS IN	0	0	0	0	NA
REVENUES	**45,008**	**97,910**	**46,709**	**1,701**	**4%**
50 - SALARIES & WAGES	9,306	9,125	9,491	185	2%
51 - EMPL BENEFITS	4,544	4,725	4,682	138	3%
52 - SUPPLIES	4,092	4,092	4,303	211	5%
53 - SERVICES	5,404	5,459	4,770	(634)	-12%
54 - UTILITY & ENERGY	4,500	4,500	4,560	60	1%
55 - MAINTENANCE	111	111	109	(3)	-2%
56 - CAPITAL EXPENDITURE	1,370	2,145	1,295	(75)	-5%
57 - FINANCING	10,302	10,414	9,608	(694)	-7%
59 - TRANSFERS OUT	3,900	3,960	4,129	229	6%
SUBTOTAL EXPENSES LESS CIP	**43,528**	**44,531**	**42,945**	**(583)**	**-1%**
PROCEEDS FROM SRF LOAN - REVENUE	0	0	14,817	14,817	NA
TRANSFERS IN - CIP REVENUE	0	0	0	0	NA
TRANSFERS OUT - CIP EXPENSE	43,924	139,480	6,350	(37,574)	-86%
TOTAL NON OPERATING	**(43,924)**	**(139,480)**	**8,467**	**52,391**	**-119%**
TOTAL REVENUE	**45,008**	**97,910**	**61,526**	**16,518**	**37%**
TOTAL EXPENSES	**87,452**	**184,011**	**49,295**	**(38,157)**	**-44%**
BUDGETED NET REVENUE (DEFICIT)	**(42,445)**	**(86,101)**	**12,231**	**54,675**	**NA**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

One-time CIP transfers and loan-funded capital appropriations appear as expenses in the operating fund, creating temporary negative net activity, but the amounts are fully offset in the CIP fund. This reflects timing of capital funding, not a structural balance issue.

FY 2026-27 Proposed Budget – Wastewater Funds – Fund Balance

WASTEWATER FUNDS $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	54,573	13,321
ENDING AVAILABLE FUND BALANCE	**13,321**	**25,551**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET $000s	10,882	10,736
SECURED FINANCING SRF LOAN	0	0
ONE-TIME AVAILABLE FUND BALANCE PER ADOPTED BUDGET	2,439	14,815
TOTAL AVAILABLE FUND BALANCE	**13,321**	**25,551**
% OF OPERATING BUDGET IN RESERVE (Excludes SRF Loan)	**30.6%**	**59.5%**

Fund balance is a measure of the resources available in a governmental fund. For financial reporting, GAAP establishes categories of fund balance based on the type and source of constraints placed and how the resources can be spent. For budgetary purposes fund balance represents the total amount accumulated from prior years.

Available fund balance usually increases in fiscal years when revenues exceed expenditures. Revenues are generally recognized within the fiscal year, while expenditures for large projects typically occur over multiple years. As a result, expenditures may exceed current-year revenues when prior-year appropriations and available fund balances are used to support multi-year projects. This pattern is expected and reflects project execution and timing rather than imbalances.

FY 2026-27 Proposed Budget – Environmental Resources Funds Revenue and Expenses

ENVIRONMENTAL RESOURCES $000's	FY2025-26 Adopted Budget	FY2025-26 Revised Budget	FY2026-27 Proposed Budget	Change $	Change %
REVENUES					
43 - FEES AND CHARGES	265	451	267	2	1%
45 - UTILITY FEES	67,756	66,714	70,461	2,706	4%
47 - MISC INCOME	662	731	487	(175)	-26%
49 - TRANSFERS IN	0	0	0	0	NA
TOTAL REVENUES	**68,683**	**67,896**	**71,216**	**2,533**	**4%**
50 - SALARIES & WAGES	17,614	17,310	18,323	709	4%
51 - EMPL BENEFITS	8,723	9,027	9,553	830	10%
52 - SUPPLIES	2,011	2,036	2,134	123	6%
53 - SERVICES	2,166	1,976	1,994	(172)	-8%
54 - UTILITY & ENERGY	15,313	15,328	20,923	5,610	37%
55 - MAINTENANCE	400	400	300	(100)	-25%
56 - CAPITAL OUTLAY	1,811	4,477	2,012	201	11%
57 - FINANCING	3,435	3,585	5,064	1,629	47%
59 - TRANSFERS OUT	12,800	10,752	11,215	(1,585)	-12%
SUBTOTAL EXPENSES LESS CIP	**64,274**	**64,891**	**71,518**	**7,244**	**11%**
PROCEEDS FROM DEBT (REVENUE)	0	0	0	0	NA
TRANSFERS OUT - CIP EXPENSE	5,460	10,184	1,920	(3,540)	-65%
TOTAL EXPENSES	**69,734**	**75,075**	**73,438**	**3,704**	**5%**
NET ACTIVITY	**(1,051)**	**(7,179)**	**(2,222)**	**(1,171)**	**111%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

One-time CIP transfers and loan-funded capital appropriations appear as expenses in the operating fund, creating temporary negative net activity, but the amounts are fully offset in the CIP fund. This reflects timing of capital funding, not a structural balance issue.

FY 2026-27 Proposed Budget – Environmental Resources Funds – Fund Balance

ENVIRONMENTAL RESOURCES $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	13,891	13,602
ENDING AVAILABLE FUND BALANCE	**13,602**	**11,379**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET $000s	16,068	17,879
ONE-TIME AVAILABLE FUND BALANCE PER ADOPTED BUDGET	(2,467)	(6,500)
TOTAL AVAILABLE FUND BALANCE	**13,602**	**11,379**
% OF OPERATING BUDGET IN RESERVE	**21.2%**	**15.9%**

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FY 2026-27 Proposed Budget – Golf Funds Revenue and Expenses

GOLF FUNDS $000's	FY2025-26 Adopted Budget	FY2025-26 Revised Budget	FY2026-27 Proposed Budget	Change $	Change %
REVENUES					
43 - RECREATION REVENUES	6,500	6,500	6,800	300	4%
47 - MISC INCOME	491	491	433	(58)	-16%
TOTAL REVENUES	**6,991**	**6,991**	**7,233**	**242**	**3%**
EXPENSES					
50 - SALARIES & WAGES	29	29	29	0	0%
51 - EMPL BENEFITS	11	11	11	(1)	-4%
52 - SUPPLIES	348	348	348	0	0%
53 - SERVICES	4,947	4,980	5,277	330	6%
54 - UTILITY & ENERGY	701	701	701	0	0%
55 - MAINTENANCE	35	0	0	(35)	NA
56 - CAPITAL EXPENDITURE	0	1,120	0	0	NA
57 - FINANCING	184	187	30	(154)	-84%
58 - INSURANCE	126	126	126	0	0%
59 - TRANSFERS OUT	76	3,417	37	(40)	-52%
SUBTOTAL EXPENSES, Less CIP	**6,457**	**10,917**	**6,558**	**101**	**1%**
TRANSFERS OUT - CIP	0	0	0	0	NA
TOTAL EXPENSES	**6,457**	**10,917**	**6,558**	**101**	**1%**
NET ACTIVITY	**534**	**(3,927)**	**676**	**142**	**23%**

Change columns compare the FY 2026-27 Proposed Budget to the FY 2025-26 Adopted Budget

FY 2026-27 Proposed Budget – Golf Funds – Fund Balance

GOLF FUNDS $000's	FY2025-26 Adopted Budget	FY2026-27 Proposed Budget
FUND BALANCE INFORMATION		
BEGINNING AVAILABLE FUND BALANCE	5,080	2,755
ENDING AVAILABLE FUND BALANCE	**2,755**	**3,430**
PROJECTED AVAILABLE FUND BALANCE		
COUNCIL RESERVE TARGET %	25.0%	25.0%
COUNCIL RESERVE TARGET $000s	1,614	1,639
ONE-TIME AVAILABLE FUND BALANCE PER ADOPTED BUDGET	1,140	1,791
TOTAL AVAILABLE FUND BALANCE	**2,755**	**3,430**
% OF OPERATING BUDGET IN RESERVE	**42.7%**	**52.3%**

Fund balance is a measure of the resources available in a governmental fund. For financial reporting, GAAP establishes categories of fund balance based on the type and source of constraints placed and how the resources can be spent. For budgetary purposes fund balance represents the total amount accumulated from prior years.

Available fund balance usually increases in fiscal years when revenues exceed expenditures. Revenues are generally recognized within the fiscal year, while expenditures for large projects typically occur over multiple years. As a result, expenditures may exceed current-year revenues when prior-year appropriations and available fund balances are used to support multi-year projects. This pattern is expected and reflects project execution and timing rather than imbalances.

- California Assembly Bill 2561 (AB 2561) / Govt. Code 3502.3 mandates that local public agencies in California annually report staffing vacancies and recruitment efforts to promote transparency and address ongoing staffing shortages in the public sector. If vacancies within a single bargaining unit reach or exceed 20% of the total authorized full-time positions, and upon request by the recognized employee organization, the agency must provide additional information during a public hearing.

- As of May 1, 2026, the City of Oxnard's overall vacancy rate for allocated positions stands at 9.35%. This is a reduction from last year's vacancy rate of 9.66%. Vacancy rates across all bargaining units remain well below the 20% threshold. In the past fiscal year 2025-26, the City hired 89 new employees, promoted 110 existing staff members, and experienced 91 separations. We currently have 140.25 total vacant positions and 45 active job postings.

- Our success in reducing vacancies this fiscal year is the result of strategic investment in Human Resources staffing and a comprehensive analysis of our salary structures relative to neighboring agencies. We have also reassessed and adjusted the minimum qualifications for several positions. These changes have helped us attract and retain qualified candidates more effectively by staying competitive relative to the market.

https://law.justia.com/codes/california/code-gov/title-1/division-4/chapter-10/section-3502-3/

RECOMMENDATION

That the City Council adopt the following resolutions

a. A Resolution of the City Council of the City of Oxnard Approving the City Operating and Capital Improvement Budget for Fiscal Year 2026-27; and
b. A Resolution of the City Council of the City of Oxnard Authorizing Full-Time Equivalent Positions in the City Service Effective July 1, 2026, in accordance with the Operating Budget for the Fiscal Year 2026-27; and
c. A Resolution of the City Council of the City of Oxnard Authorizing Classification and Salary Schedules and Approving the attached Classification and Salary Schedule; and
d. A Resolution of the City Council of the City of Oxnard Establishing Financial Management Policies; and
e. A Resolution of the City Council of the City of Oxnard Establishing an Appropriation Limit for the Fiscal Year 2026-27; and
f. A Resolution of the City Council of the City of Oxnard Adopting a Master Fee Schedule

Thank You

CITY OF OXNARD CALIFORNIA

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.6

DATE: June 16, 2026

TO: City Council

FROM: Alexander Nguyen, City Manager, (805) 385-7430, alexander.nguyen@oxnard.org

SUBJECT: Report on Measure O and Consideration of Placing the Renewal of a ½ cent Transactions (Sales) and Use Tax Measure on the November 3, 2026 Ballot.

RECOMMENDATION

That the City Council:

1. Receive a report on Measure O;
2. Consider adopting a resolution entitled: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA ORDERING AN ELECTION TO BE HELD ON NOVEMBER 3, 2026 TO CONSIDER THE ADOPTION OF A MEASURE ENTITLED "CITY OF OXNARD PUBLIC SAFETY, FINANCIAL STABILITY MEASURE (NO TAX RATE INCREASE)" AND REQUESTING THE COUNTY CLERK TO CONDUCT THE ELECTION, AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS.

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/epplLwFEF9k

BACKGROUND

Executive Summary

Staff recommends that the City Council place the "City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)" on the November 3, 2026 ballot for Oxnard voters to decide.

The City Council does not have the authority to establish, extend or raise taxes, only to put a measure on the ballot for voter consideration. In other words, City Hall cannot change a sales tax rate; only the voters may do so.

The City of Oxnard continues to face long-term financial challenges related to deferred infrastructure maintenance while also providing essential services that our community relies on every day. As a full-service city serving more than 200,000 community members and approximately 10,000 businesses, Oxnard operates and funds its police and fire departments, streets and alleys maintenance, parks and public spaces, youth and senior programs, homeless response and disaster response. Over the past six years, the City has made significant progress rebuilding financial stability through local taxes that are solely for use in Oxnard for local programs and services. However, one of those funding sources will end soon.

Measure O is a ½ cent sales tax approved by 65% of Oxnard voters in 2008 that provides locally controlled funding for police and fire services, 911 emergency response, street paving and pothole repair, youth and senior

programs, and other vital services that our community relies on. All expenditures of funds raised by Measure O must be publicly approved by the City Council. Additionally, the Measure O Citizen Oversight Committee ensures that expenditures are in compliance with the voter-approved measure. Measure O funding is scheduled to end in March 2029 unless renewed by voters.

Since 2007, the City has regularly engaged and surveyed the community to provide insights on the wants and needs for Oxnard programs and services. Maintaining this connection with the community has been vital over the past 20 years, as the City has experienced the same challenges that many jurisdictions faced relating to the Great Recession (2007-2009), which was followed by California's budget crisis that removed local funding sources and the State's dissolution of Redevelopment Agencies (RDAs) in 2012, which reduced funding for infrastructure and affordable housing.

Most recently, the City experienced the 2020 pandemic recession that decimated the City's reserve funds and was followed by periods of supply chain disruption and inflation. Today, we face similar challenges where both the State and the Federal government are cutting budgets for programs that our community members continue to inform us are important priorities to our community. As budgets are cut for youth and senior programs, disaster preparedness, response, and recovery, and resources for public safety/911 response times, Oxnard voters face an important inflection point, where they could consider to maintain the current level of City programs and services without increasing taxes, or reduce these programs and services to reduce their taxes by letting Measure O expire.

According to a recent opinion survey conducted by FM3 that concluded on May 3, 2026, over 7-in-10 respondents continue to think the City needs additional funding for local services. Additionally, more than 8-in-10 believe that it is more important to maintain current services than to reduce taxes. These results are in addition to the more than 1,900 English and Spanish responses to Oxnard's "Join the Conversation" survey, which ranked the community's priorities and asked for suggestions for additional priorities.

A hypothetical ballot question tested by FM3 found that nearly 7-in-10 respondents would support a locally controlled services measure that maintains the current sales tax rate with no increase. Taken together with community engagement results and long-term financial planning, community members have indicated they feel it's very important to maintain local services.

With Measure O funds ending in March 2029, the City Council should consider placing a measure "City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)" on the November 3, 2026 ballot so the community can decide whether to maintain this local funding source that supports current City programs and services. If approved by the voters, the sales tax rate within the City of Oxnard will remain the same as it is today at 9.25 percent.

HISTORICAL PERSPECTIVE

The downturn of the economy starting in mid-2007, coupled with the ongoing State diversion of funding caused a leveling-off of revenues and status quo budgets. This led to Council putting a ½ cent sales tax measure on the November 4, 2008 ballot. At that time, the City was already deferring maintenance and support of street and road repairs, park developments and maintenance, and recreation services and youth programs. At the time of approval, Measure O was expected to generate $10 million annually. This funding was approved by over 65% of the voters. As shown in this report, the funding has become an important funding source for municipal services, including street repair, recreation and homeless services, and public safety. The Measure O ½ cent sales tax is scheduled to sunset in March 2029.

Dissolution of California's Redevelopment Agencies (RDAs)

Despite the new revenue source, the dissolution of California's Redevelopment Agencies (RDAs) in 2012 completely reshaped municipal finance, creating immediate budget shocks and a permanent reduction in discretionary infrastructure spending and dedicated affordable housing funding. In addition, without redevelopment, Oxnard could no longer issue tax-increment bonds directly to support public projects (parks, plazas, parking structures, etc) or subsidize retail developments. Prior to February 2012, California RDAs captured over $5 billion annually in property tax growth, but with the dissolution of RDA, the funding was only allowed to be used to pay down old debts. Cities completely lost the authority to use any of that incoming revenue on new projects, economic development incentives, or community improvements, meaning these projects could only be funded out of General Funds, bonds, or public-private projects. Again, Measure O became an important funding source for Oxnard.

Change in Leadership & Pathway to Good Governance

The 2008 recession lasted about 18 months, but it took roughly seven years (2015) for California's economy to fully return to pre-recession employment and output levels. As the economy was stabilizing, Oxnard hit another rough patch.

- **New City Manager:** A new city manager was selected in 2014, and on the heels of a District Attorney investigation, he quickly ordered an Organizational Assessment. This assessment included a 3-phased approach based on three critical building blocks of good governance: a) Corporate Support, Accountability and Value Systems, b) Ensuring Excellent Services, and c) Innovation and Focus on the Future titled “Building Blocks of Good Government”. This Assessment resulted in a strategic roadmap for the City.
- **Audit Reports:** Between 2014 and 2021, the City had a total of 186 audit findings, of which 159 were unique non-repeated findings. The corrective action plan status, as of April 2024, has only one significant deficiency related to Information Technology (IT) General Control that remains outstanding. There are no material weaknesses, non-compliance, and no best practices findings that remain.
- **Recall Election**: After the City Council voted to increase wastewater rates by more than 5 percent, Aaron Starr started a recall campaign for three council members and the Mayor in 2018. The recall failed.

Structural Budget Deficit, COVID, and Various Lawsuits

In fiscal year 2019-2020, the Oxnard City Council made very tough choices in addressing a $9.2 million General Fund structural deficit. These decisions included laying off more than 30 employees, decreasing spending on a number of programs, closing the Carnegie Art Museum, and eliminating subsidized funding for the golf course and the Performing Arts Center. The decisions, along with subsequent increases to revenue, allowed the City to close the budget gap to an operating deficit of only $2 million as of February 2020. Following that, the COVID-19 pandemic recession slashed anticipated revenues for the City's General Fund and once again exposed Oxnard’s underlying fiscal conditions, which led to a sharp reduction in revenue. The pandemic also impacted Measure O revenue, further stressing the City’s General Fund. In order to balance the budget that year, the City was required to use almost all of its reserve funding of $17.7 million, leaving the City

with a rainy day fund of only $3.4 million (2.2% of operating expenses). Again, Measure O continued to be a lifeline for Oxnard residents.

Between the years of 2020-2025, the City was forced to engage in a series of lawsuits that diverted valuable city funds towards litigation costs. One particular case lasted over three (3) years and although the City was ultimately victorious at the California Court of Appeal, it forced the City to limit or delay the scope of certain projects supported by bond financing and fund the modified projects with existing reserves. While the City was in limbo, the City continued to "cash fund" projects and lost out on historically low interest rates. For example, in the fiscal year 24-25 budget, $16 million was approved for street funding and $3.3 million for the ERP project. Had we been able to utilize a municipal bond, the cash up front amount would've been much lower, and the Council could have chosen other investments for the community,such as restoring youth and senior services, parks projects, or a variety of other needed services and projects.

Long-Term Financial Improvements & Good Governance

In 2019, the City commissioned a Resident Satisfaction and Community Priorities Survey to solicit feedback from the community on a host of issues, including City service priorities, quality of life concerns, and general community attitudes towards government accountability and increasing City revenues in order to maintain City services.

The City highly values the varied perspectives of the public it serves and seeks to continue to earn the community's trust and confidence in City practices, including institutionalizing good government provisions related to fiscal accountability, ethics, and transparency.

The current City administration continues to work to make significant strides in reforming key areas of government. Below are just a few highlights.

1. ***Sunshine Ordinance (2018):*** The City Council adopted the Sunshine Ordinance in November 2018, requiring Council agendas and reports to be published to the public twelve days before a regular meeting of Council and seven days before a special meeting. The Sunshine Ordinance policy is a substantial increase from the state law requirement of posting agendas only 72 hours before a regular City Council meeting. This ensures that residents of Oxnard have timely access to information and an opportunity to address the various legislative bodies of the City before governmental decisions are made.
2. ***Voter Approval of Measure B (2020):*** Measure B was enacted on March 3, 2020 by more than 82 percent of voters. Titled the "Oxnard Government Accountability and Ethics Act", Measure B prohibited Council members and commissioners from accepting gifts and eliminating the influences of special interests in Oxnard by imposing contribution limits to candidates for elective office, and establishing term limits, posting of City financials and contracts.
3. ***Voter Approval of Measure E (2020):*** Following the voter approved 1 ½% sales tax in 2020, the Council has made slow and steady progress that is securing Oxnard's long-term financial stability including increasing revenues which has allowed use to replenish the cities reserves from as low as 2.2% ($3.4 million) in FY 20-21, to 16.6% starting in FY 24-25.
4. ***Adoption of Council's 2021- 2025 Five-Year Priorities****:* With feedback from more than 2,000 community members, the City Council adopted its Five-Year Priorities on March 16, 2021. The priorities focused on turning city hall into a high-functioning organization across the board, including restoring the levels of services needed for the community, and aspired to add a few major investments to make the city a better place for all.

5. ***Measure O Weaning Schedule (2022):*** The City Council adopted a Measure O Weaning Schedule on June 7, 2022, and updated this schedule on April 25, 2024. There were two stated purposes to weaning. First, in order to ensure the City can cover debt payments due past the sales tax's sunset (for the Fire Station 8 lease), the City needed to build up the fund balance in the few years before the sunset date. Second, at Measure O's termination, all ongoing programs would have to be moved to another funding source, eliminated, or modified, so the weaning effort was intended to make that reabsorption process smoother.
6. ***Recession Protection Fund (RPF) (2025)*:** The City Council created the RPF and allocated $14.9 million one-time available fund balance to provide the necessary buffer that can help the City mitigate the impact of the economic uncertainties generated by the federal economic policies.
7. ***Financial Stewardship (Various Years)****:*
    a. Overcame a $9.2 million structural budget deficit through a variety of measures including reducing the workforce, reducing or eliminating programs, and shutting the Caregine Museum.
    b. Utilized $20 million to pay down long term pension / OPEB (other post employment benefits) debt.
    c. In the City of Oxnard's 2024 Single Audit Report (covering the fiscal year ending June 30, 2024) the City received an unmodified (clean) audit opinion on its compliance with major federal programs
    d. The City has received nine S&P credit rating upgrades in the past four years, and all major funds now hold ratings of A or better, including the City's AA- issuer rating and A+ ratings for Water and Wastewater.
8. ***Adoption of Council's 2026 - 2030 Five-Year Priorities****:* On April 30, 2026, the City Council adopted its Five-Year Priorities, once again utilizing community feedback from the more than 1,900 responses to the City's "Join the Conversation" survey.

DISCUSSION

Oxnard provides a broad range of essential municipal services that residents rely on every day, including police and fire services, 911 emergency medical response, road paving and maintenance, youth and senior programs, park maintenance, homelessness response, infrastructure maintenance and other critical public services. Despite Oxnard voter approval of Measure E in 2020, restoring and sustaining these services continues to be challenging due to the items noted above, coupled with the continued inflation, rising service demands, and increasing infrastructure costs. As outlined in the 2027-2031 Capital Improvement Program, Oxnard faces significant and growing infrastructure needs, including aging streets, sidewalks, public facilities, and other core infrastructure that require substantial investment to rehabilitate, modernize, and maintain at safe and acceptable standards.

On April 30, 2026 and again on May 5, 2026, Mayor Mc Arthur requested a Measure O staff report and options for Measure O, and details regarding some considerations for when it sunsets.

The City publishes an annual Measure O report to the community that provides a high-level summary of how much sales tax revenue has been generated and how the funds are spent. The annual reports are published following Measure O's independent audit as part of the City's Annual Comprehensive Financial Report (ACFR) process.

Some highlights from recent Measure O annual community reports show:

1. Measure O is a local ½ cent sales tax approved by 65% of the voters in 2008.
2. Measure O revenues have ranged from $8.99 million (first full year) to $21.4 million (FY 23-24).
3. Measure O supports police, fire, and emergency response, youth recreation, after school and anti-gang prevention services, upgrading stormwater drains, senior services, increased code compliance, street paving and pothole repair, and other general services.
4. Measure N, as described above, created uncertainty towards Measure O funding until the Ventura County Superior Court ruled that a voter initiative could not legally dictate how an existing general tax should be spent after voters approved it.
5. Council adopted a "weaning off" Measure O schedule, whereby the City reduces Measure O spending towards ongoing expenses each year.
6. The Lease Revenue Bonds lawsuit, described above, impacted the "weaning off" Measure O schedule.
7. The FY 23-24 Community Report showed that Measure O is ending, however, 2/3rds of expiring Measure O funds do not have a dedicated replacement funding source.
8. From Fiscal Year 2022-2023 through FY 2025-26, $36 million in Measure O funds have been budgeted for street resurfacing projects.

A few specific projects and programs to highlight from recent Annual Measure O annual community reports show:

Public Safety

- Supports the Public Safety 911 Computer -Aided Dispatching (CAD) system and Law Enforcement Record Management System (LERMS) - systems critical for processing calls and assisting dispatchers to send first responder resources to where they are needed.
- Funded the advanced life support (ALS) and paramedic program including the staffing, averaging response times under 5 minutes.
- Funded the replacement of end-of life fire engines and 85 handheld radios.
- Funded up to 16 police officers serving in the capacity of the neighborhood policing team (NPT) - officers specialties in neighborhood problem solving and proactive engagement including responding to more than 2500 homeless calls for service annually.

Street Resurfacing & Infrastructure Improvements

- Supports the repairing and reconstructing of deteriorated alleys, neighborhoods and major streets and corridors throughout Oxnard.
- Supports multi-year Capital Improvement Program (CIP) projects, with approximately $36 million budgeted between FY22-23 through FY25-26 for road improvements.
- Supports pothole repair, asphalt purchases, sidewalk grinding, traffic signal repairs.

Parks:

- Funds the majority of the operations and maintenance of College Park and East Village Park.
- Funds support staff to monitor sports at athletic fields.

Homeless Services

- Funded the operation of the Navigation Center, providing shelter and services for the most vulnerable members of our community.

Seniors

- Supports the senior nutrition program, providing daily congregate hot meals at senior centers and home delivery.

Youth

- Continues to fund various youth programs, including the Mobile Activity Center (MAC) summer program, Day at the Park for Special Needs, Oxnard Afterschool ASES program, and other recreational services.
- Supports the City Corp Townkeeping program, which engages youth in neighborhood cleanup and beautification projects.
- Funded wifi access at local libraries and the integrated library system; currently funds the Homework Center at the Main Library.
- Supported Police Activity League (PAL) youth programming, and
- Funded the Pre-School To You program in city parks.

EXISTING NEEDS

The City proactively assesses and manages costs while maintaining a strong commitment to long-term financial planning, fiscal stability, and uninterrupted service delivery to the community. Over time, the City has implemented a variety of efficiency measures, reduction of workforce, reducing or elimination programs, service streamlining, deferred or extended capital improvements, capital expenditures (e.g. vehicles) and maintenance schedules (inclusive of Fire Stations, Fire Engines, Park improvements, alleyway maintenance, etc.), leveraging technological improvements to enhance operational efficiency (multi-year rollout of the enterprise resource planning (ERP) system that modernizes Oxnard's nearly 30-year-old IT infrastructure), and the active pursuit of grant funding and public-private partnerships.

Despite these efforts, the City continues to face significant unfunded infrastructure and facility needs, unfunded state mandates, decreasing Federal and State funding support, and growing community needs resulting in increasingly visible impacts to residents and increased future costs in terms of deferred maintenance. Some of the current impacts include:

Roadways: According to City's "2024 Citywide Pavement Management Program" (dated May 2025) the City currently owns and maintains approximately 440.33 total centerline miles of streets and alleys (approximately 1,036 lane miles of streets) across all functional street classifications, as follows:

- Arterial and Collector – 128.31 centerline miles
- Residential – 246.91 lane miles centerline miles
- Alley – 63.11 centerline miles

This equates to a total of 95,427,081 square feet of pavement in the City's network. As outlined in the most recent Pavement Management Program (PMP) Update, streets with a Pavement Condition Index (PCI) of 71 or above are classified as being in "good" or "excellent" conditions, while streets with a PCI below 50 are classified as being in "poor" or "failed" conditions. Currently the City's overall average PCI is 67, up from 63 a few years ago, but still places the City within an at-risk position for overall network health. Specifically, the alleyways in the City have an overall PCI 40, close to the "failed" category. The PMP Update provides theoretical funding scenarios to maintain or increase the citywide PCI. Just to maintain the current citywide average PCI of 67, the estimated funding amount needed yearly is approximately $18 million. To increase the citywide PCI to 70 over a ten-year period (from 2024-2034) would require close to $22 million in annual funding. These costs are in 2024 numbers and are only escalating due to inflation. These metrics do not

include approximately 445 linear miles of sidewalks of varying age and condition which the City maintains and is required to preserve.

Park amenities: The effect of aging City park amenities has begun to show impact to the community. The restrooms at Johnson Creek Park and Colonia Park have reached the end of their usable lifespan and are in need of replacement but do not have identified funding in the FY 2026/27 CIP budget. In addition to these two parks, restrooms and other park amenities (e.g., playground equipment, sports courts, lighting, etc) at various parks in the City are also aging and, in many cases, approaching the end of useful life. Without significant reinvestment and ongoing maintenance, these amenities could face closures or replacement needs in the future. It is also important to note that some parks (Sports Park and College Park), as well as future elements at Campus Park and Durley Park remain unfunded or unfinished.

General care for amenities: Ongoing maintenance throughout the City continues to improve, however, recent CIP funding requests for existing infrastructure improvements such as the Advanced Alley Maintenance project, the Citywide Sidewalk Repair project, the Bridge Maintenance Citywide project, the Citywide Streetlight Asset Management Program project, and the Main Library Flooring project, to name a few, have not been approved in recent budgets due to the lack of on-going revenue to sustain such efforts. Additional resources could also support increased frequency and expanded scope of weed abatement and sweeping in alleys, landscaping replacements, and trash abatement efforts in parks, medians, sidewalks, and other public areas, as well as bathroom maintenance in parks. These efforts help preserve well-maintained, safe, and welcoming community spaces for residents and visitors.

Capital Improvement Plan (CIP): Currently, the City's FY 2027-31 CIP contains 250 projects (168 existing, 63 new, and 19 reclassified). Of these, there are many non-utility funded projects not currently receiving General Fund or Measure O funding due to the limited resources available, which amounts to approximately $30 million in just FY 26-27. While some of these projects would provide direct, visible benefits for residents to enjoy, others would deliver important behind-the-scenes improvements that support public safety, infrastructure reliability, and long-term community sustainability. Some of those include Police Headquarters parking lot rehabilitation, Fire Station overhead door replacements, and Oxnard Performing Arts Center seismic improvements, among many other City facility infrastructure repairs, rehabilitation, and/or replacements.

Other non-infrastructure challenges: The City must compete in the public sector labor market and keep pace with rising rates for insurance, labor, materials, and energy.

Staff believes the City needs to maintain ongoing local revenue to continue its current service levels, address deferred maintenance, accomplish City Council strategic priorities, and meet the evolving needs of the community. Residents consistently provide feedback that protecting the public's safety, maintaining 911 response times, addressing homelessness and providing youth and senior programs are important to the community. Maintaining Oxnard's locally controlled ½ cent transactions and use tax continues a reliable source of General Fund revenue for City services and infrastructure investments. Revenue generated by the measure would stay local, with all funds used exclusively for Oxnard and protected from being redirected by the State or County. This is especially important given uncertainties with federal and state financial policy and the broader downstream impacts on local services.

COMMUNITY ENGAGEMENT

In recent years, the City has conducted extensive outreach efforts to engage the community regarding service priorities, fiscal challenges, and long-term needs. Through Oxnard's 2019 "Join the Conversation" survey, community members have provided ongoing feedback related to public safety, homelessness, infrastructure, parks maintenance, youth and senior services, and other priorities.

Since relaunching the "Join the Conversation" survey process in 2025, nearly 2,000 residents have participated through ranked survey responses and written comments submitted in both English and Spanish. Community outreach efforts included both online and written responses solicited through attendance at 13 neighborhood council meetings, four city mailers distributed between September 2025 and April 2026, social media support and digital engagement.

Additionally, the City commissioned two community surveys conducted by Fairbank, Maslin, Maullin, Metz & Associates (FM3) Research, which included 600 resident interviews regarding City services, community priorities, and long-term funding considerations. The first survey results were released in April 2025 and published on the City website, which found that Oxnard residents expressed positive attitudes towards City government and the way it provides services. The second survey, completed in May 2026 and published with this report, provides additional insights into resident opinions on city services and continuing existing local revenues for the City of Oxnard.

Together, these extensive outreach efforts demonstrate strong engagement and continued resident interest in maintaining essential local services in Oxnard. The outreach results reflect the community's interest in maintaining Oxnard's long-term financial stability while maintaining local control of its programs and services.

As Measure O approaches its scheduled expiration in 2029, the City Council should consider the long-term impacts that the loss of $20 million in local funds would have on city services. Given the extensive community engagement, staff recommends providing Oxnard voters the opportunity to choose whether the existing ½ cent funding source should continue to maintain current service levels and be used to continue investing in the community priorities that have been identified through the City's outreach efforts.

Therefore, staff recommends that the City Council provide residents the opportunity **to vote** on the "**City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)"** by placing this measure on the November 3, 2026 ballot.

OXNARD'S BUDGET

Despite the City's now stable General Fund reserves, the City's long-term financial well-being remains challenging. With the impacts of historical state takeaways of local funds, rising costs to maintain basic services, and the expiration of Oxnard's local funding, the City began to plan for this significant loss of revenue impacting all service areas in the near future, including 911 emergency response, protecting the public's safety, maintaining fire protection and crime prevention, programs for youth and seniors, addressing homelessness keeping parks and public areas safe and clean, facility maintenance, and programs for youth and seniors. If this renewal measure is not approved, then City staff will present options to address the loss of approximately $20 million in revenue beginning in 2029.

The City's Measure O ½ cent sales tax is scheduled to end in March 2029. As of the date of writing of this report, the FY 2026-27 Measure O Proposed Budget total expenses are $19.5 million and include a $10.5 million transfer to the Capital Outlay Fund to pay for projects. Of that amount, $8.2 million is identified in the Capital Improvement Program (CIP) page in the City's Proposed Budget. As part of the Council-adopted Measure O Weaning Schedule, the City has intentionally reduced ongoing operational budgets funded by Measure O, and instead directed one-time Measure O funding towards capital improvement projects targeting deferred maintenance.

Given the community survey results and the City's long-term budget forecast, staff recommends the Council adopt a resolution to place a ballot measure on the November ballot related to the renewal of a local transaction

and use tax. If approved by voters, approximately $20M would stay in Oxnard, and could not be taken by the State or the County.

TRANSACTIONS (SALES) AND USE TAX

Based on current projections, if approved by voters, the renewal of the existing ½ cent sales tax is anticipated to continue providing approximately $20 million annually for general governmental purposes. The measure would also continue the accountability provisions of Measure O, including independent audits, public reporting requirements, and citizen oversight to promote transparency and accountability.

If maintained by the voters, Oxnard's overall sales tax rate would remain the same, and be generally comparable to neighboring jurisdictions, including Santa Paula and Port Hueneme. Additionally, Oxnard's sales tax rate remains within the mid-range of rates currently adopted by 483 cities throughout California. As of April 1, 2026, 145 California cities have sales tax rates higher than Oxnard's 9.25% rate, while 29 cities currently share the same rate.

While several Ventura County cities have lower sales tax rates, many of those jurisdictions fund important services through property taxes. For example, Camarillo and Thousand Oaks fund their fire protection services through their property tax allocations. Many parks and recreation services in Camarillo and Thousand Oaks are also funded through property tax assessments that are separate from the city's General Fund. Meanwhile, Oxnard and Ventura are full-service cities that directly operate and fund their police and fire departments, providing greater operational oversight for delivering public safety services. As a result, sales tax rates alone do not reflect how local services are funded in each jurisdiction.

MEASURE OVERVIEW

If the Transactions and Use Tax were to be renewed at the ½ cent rate by the voters of Oxnard, the measure would continue to provide a protected and reliable source of revenue to maintain and prevent cuts to critical resident services and give Oxnard local control over local funds for local needs. Staff recommends the City Council consider placing the renewal measure for maintaining Oxnard public safety, financial stability (no tax rate increase) on the ballot to ask voters the following question:

CITY OF OXNARD PUBLIC SAFETY, FINANCIAL STABILITY MEASURE (NO TAX RATE INCREASE).	
Shall the measure maintaining City of Oxnard's services without raising current tax rates, including protecting public safety, maintaining 911 emergency response/fire protection; repairing streets/potholes; addressing homelessness; maintaining programs for vulnerable seniors; anti-gang/ after-school programs; other general services, by renewing an existing 1/2¢ sales tax, providing $20,000,000 annually until ended by voters, requiring oversight, audits, public spending disclosure, all funds for Oxnard, be adopted?	YES NO

The Council is not, by this action, voting on whether the sales tax should be continued, but rather whether the voters should be given the opportunity to decide whether to continue the existing funding source that supports current City service levels and programs that residents have communicated are important to them. The voters are the only ones who may approve a sales tax measure such as this one. Placing a revenue measure on the

ballot will give the City's voters the opportunity to decide the level of service the City provides. The ballot measure under consideration has the following key components:

- The Transactions and Use Tax Measure would be extended, providing local funding at the existing ½ cent sales tax rate until ended by voters
- All funds generated by the measure would be used to maintain City services with no tax rate increase
- Independent audits of revenues generated would continue to be required
- The Measure would include continued citizens' oversight
- All revenues would be kept local permanently

Voter approval of the measure entitled the "City of Oxnard Public Safety, Financial Stability (No Tax Rate Increase)" would remove Measure O's existing sunset date of February 28, 2029 so that a ½ cent sales tax would continue to generate approximately $20 million annually. Because the existing voter-approved local funding is a tax, the renewal of a ½ cent sales tax can only be adopted by the voters. To be clear, this measure would not add a ½ cent per dollar tax on top of the current Measure O ½ cent per dollar sales tax - it would simply remove the sunset date of February 29, 2029 from the sales tax.

TAX MEASURE PROCESS

The City Council does not have the authority to establish, extend or raise taxes, only to put a measure on the ballot for voter consideration. In other words, City Hall cannot change a sales tax rate, only the voters may do so. In order to place a tax measure on the November 3, 2026 ballot, the City Council must approve the submission of the measure to the voters by a 2/3 vote (at least five affirmative votes) by Resolution. The Resolution also includes the text of the ballot question that will be presented to voters as required by the Elections Code. If approved by the City Council and adopted by a majority of the electorate, the tax would be effective no sooner than the first day of the calendar quarter, commencing more than 110 days after the adoption of the ordinance by the voters.

BALLOT MEASURE ARGUMENTS/REBUTTALS

Pursuant to the California Elections Code, ballot measures may include written arguments and rebuttal arguments submitted in support of or opposition to the measure for inclusion in the voter information guide. The City Attorney is also required to prepare an impartial analysis of the measure.

CITY WEBSITE

Oxnard's "Election Information" webpage (www.oxnard.gov/city-clerks-office/election-information) serves as a centralized resource for local election information, including voter registration resources, information for candidates, election notices, ballot information, and campaign finance disclosure filings. The webpage is updated throughout the election cycle for increased transparency and public access to important election-related information and resources.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

The cost of Council approving the placement of a transactions (sales) and use tax measure on the November 3, 2026 ballot is estimated to be $134,000 plus legal publication costs.

If approved by Oxnard voters, the renewal of a ½ cent sales tax will continue to provide approximately $20 million per year. If not renewed by the voters, in the FY 27-28 budget process, Council will need to consider budget decisions to account for the annual loss of approximately $20 million beginning in March of 2029.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Ashley Golden, Assistant City Manager

ATTACHMENTS

1. Attachement 1 - Resolution (revised)
2. Attachment 2 -- Presentation_Opinions on City Services and Continuing Existing Local Revenue for the City of Oxnard
3. 260616 Presentation on Measure O & Consideration of Ballot Measure

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA ORDERING AN ELECTION TO BE HELD ON NOVEMBER 3, 2026 TO CONSIDER THE ADOPTION OF A MEASURE ENTITLED "CITY OF OXNARD PUBLIC SAFETY, FINANCIAL STABILITY MEASURE (NO TAX RATE INCREASE)" AND REQUESTING THE COUNTY CLERK TO CONDUCT THE ELECTION, AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS

WHEREAS, on November 4, 2008, the People of the City of Oxnard adopted the "City of Oxnard Vital Services Transactions (Sales) and Use Tax Ordinance", commonly referred to as "Measure O"; and

WHEREAS, Measure O has provided funding for core community programs and services within the City; and

WHEREAS, the City of Oxnard is committed to maintaining current programs and services without increasing existing taxes; and

WHEREAS, without this measure, Oxnard would lose approximately $20 million per year for core services including public safety, 911 and fire services, senior support, homelessness programs, and clean and safe public spaces essential to the City's long-term financial stability; and

WHEREAS, State and County funding cuts have jeopardized services that Oxnard's growing senior population depends on for health and wellness programs and hot, nutritious meals; and

WHEREAS, continued local funding will sustain after-school, summer, and gang prevention programs that keep thousands of Oxnard youth safe, supervised, and out of trouble; and

WHEREAS, over 70% of Fire Department calls involve medical emergencies, and cuts to local funding would compromise the firefighters, paramedics, and equipment needed for 911 rapid response to save lives; and

WHEREAS, without this measure, Oxnard would lose millions of dollars which public safety programs rely on, forcing some funding cuts to police and fire departments, which may result in longer 911 response times; and

WHEREAS, this measure will not increase current tax rates, and maintains Measure O's existing requirements that every dollar be used in Oxnard, with full public spending disclosure, independent annual audits, and citizen oversight of all spending; and

WHEREAS, the City Council desires to submit a measure entitled "City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)" to voters of the City at an election to be held on Tuesday, November 3, 2026, and to be consolidated with any other election to be held on that date; and

WHEREAS, the proposed measure entitled "City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)" is more completely described in the ordinance attached hereto as Exhibit A and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OXNARD AS FOLLOWS:

Section 1. The City Council hereby finds and determines that the foregoing recitals are true and correct.

Section 2. The City Council hereby proposes the "City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)", attached hereto as Exhibit A and incorporated herein by this reference.

Section 3. The City Council hereby calls an election on Tuesday, November 3, 2026 (the "Election") and orders, pursuant to Elections Code Section 9222, that the "City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)" be submitted to the voters at that election.

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Section 4. The ballot question shall be substantially as follows:

CITY OF OXNARD PUBLIC SAFETY, FINANCIAL STABILITY MEASURE (NO TAX RATE INCREASE). Shall the measure maintaining City of Oxnard's services without raising current tax rates, including protecting public safety, maintaining 911 emergency response/fire protection; repairing streets/potholes; addressing homelessness; maintaining programs for vulnerable seniors; anti-gang/after-school programs; other general services, by renewing an existing 1/2¢ sales tax, providing $20,000,000 annually until ended by voters, requiring oversight, audits, public spending disclosure, all funds for Oxnard, be adopted?	YES	
	NO	

Section 5. The text of the proposed "City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)" shall be printed in the ballot materials; a copy of the measure shall be available for public inspection at the City Clerk's office located at 300 West Third Street, 4th Floor in the City of Oxnard. If not provided in the voter guide, upon request, copies will be sent at the expense of the City. A majority of votes cast is required for the measure to pass.

Section 6. This Resolution is adopted pursuant to Elections Code Section 10403 requesting that the Board of Supervisors of Ventura Code, pursuant to Elections Code Section 10401, order that this election of the City of Oxnard be consolidated with the statewide general election to be held on November 3, 2026, which consolidated election shall be held and conducted in the manner prescribed in Elections Code Section 10418.

Section 7. Pursuant to Elections Code Section 10411, the Board of Supervisors is authorized to canvass the returns of the election to be held within the boundaries of the City of Oxnard on November 3, 2026.

Section 8. Pursuant to Elections Code Section 10002, the Board of Supervisors is requested to permit the County Clerk to render the services and supplies shown on Exhibit B, which is attached hereto and made a part hereof, and any and all other services

and supplies necessary to complete the election on November 3, 2026. The City shall pay the reasonable cost of services and supplies rendered by the County Clerk.

Section 9. The City Manager is authorized to execute all documents and to perform all necessary acts to enter into one or more agreements for the provision of election services consistent with this Resolution.

Section 10. The ballots to be used at the election shall be in the form and content as required by laws.

Section 11. The City Council directs the City Clerk to transmit a copy of the measure to the City Attorney and directs the City Attorney to prepare an impartial analysis of the measure pursuant to Elections Code Section 9280 in the manner required by law. Any person or persons may file an argument either for or against the ballot measure. An argument for or against the measure shall not exceed 300 words in length. If more than one argument is submitted for the measure, or more than one argument against the measure, the City Clerk shall select the argument to be included with the ballot materials. Rebuttal arguments shall be permitted pursuant to applicable law.

Section 12. Elections Code Section 9282(b) permits the City Council to authorize members of the City Council to file a written argument for or against any City measure. Pursuant to Elections Code Section 9282(b), the City Council does not authorize any member of the City Council (including the Mayor) to file a written argument for or against the measure described in Section 2 of this Resolution. The City Council and its members (in their official capacities as members of the City Council or Mayor) are not authorized pursuant to Elections Code Section 9282(b) to file a written ballot argument either for or against the proposed measure described in Section 2 of this Resolution in their official capacity. As such, no Councilmember or Mayor shall use his or her title as a Councilmember or Mayor for identification purposes as an author and signor in the signature block of a ballot argument (as described in Elections Code Section 9282) or rebuttal argument (as described in Elections Code Section 9285) relating to the proposed measure described in Section 2 of this Resolution. The provisions of this section shall only apply to the election called in this Resolution for the proposed measure described in Section 2 at the election to be held on November 3, 2026.

Section 13. In all particulars not recited in this Resolution, the election shall be held and conducted in the manner required by law.

Section 14. The City Council shall declare the results of the election called for by this Resolution at its first regular meeting following the certification of the election results.

Section 15. The City Clerk is hereby directed to file a certified copy of this Resolution with the Board of Supervisors and the County Clerk.

Section 16. The City Clerk shall publish a copy of this Resolution in a newspaper of general circulation within fifteen (15) days after the adoption of the Resolution.

Section 17. This Resolution shall be effectively immediately upon adoption.

APPROVED and ADOPTED this 16th day of June, 2026.

AYES:

NOES:

ABSENT:

ABSTAIN

_____
Luis Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

Exhibit A

ORDINANCE NO. _____

AN UNCODIFIED ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA ADOPTING THE "CITY OF OXNARD PUBLIC SAFETY, FINANCIAL STABILITY MEASURE (NO TAX RATE INCREASE)", WHICH REMOVES THE SUNSET PROVISION OF MEASURE O (CITY OF OXNARD VITAL SERVICES TRANSACTIONS (SALES) AND USE TAX ORDINANCE) SO THAT MEASURE O'S EXISTING, VOTER-APPROVED SALES TAX SHALL CONTINUE UNTIL ENDED BY THE VOTERS, WITH OVERSIGHT, INDEPENDENT AUDITS, PUBLIC SPENDING DISCLOSURE, AND WITH ALL FUNDS FOR OXNARD

WHEREAS, on November 4, 2008, the People of the City of Oxnard adopted the "City of Oxnard Vital Services Transactions (Sales) and Use Tax Ordinance", commonly referred to as "Measure O"; and

WHEREAS, Measure O has provided funding for core community programs and services within the City; and

WHEREAS, the City of Oxnard is committed to maintaining current programs and services without increasing existing taxes; and

WHEREAS, Measure O has an existing sunset date of March 31, 2029; and

WHEREAS, without this measure, Oxnard would lose approximately $20 million per year for core services including public safety, 911 and fire services, senior support, homelessness programs, and clean and safe public spaces essential to the City's long-term financial stability; and

WHEREAS, State and County funding cuts have jeopardized services that Oxnard's growing senior population depends on for health and wellness programs and hot, nutritious meals; and

WHEREAS, continued local funding will sustain after-school, summer, and gang prevention programs that keep thousands of Oxnard youth safe, supervised, and out of trouble; and

WHEREAS, over 70% of Fire Department calls involve medical emergencies, and cuts to local funding would compromise the firefighters, paramedics, and equipment needed for 911 rapid response to save lives; and

WHEREAS, without this measure, Oxnard would lose millions of dollars which public safety programs rely on, forcing some funding cuts to police and fire departments, which may result in longer 911 response times; and

WHEREAS, this measure will not increase current tax rates, and maintains Measure O's existing requirements that every dollar be used in Oxnard, with full public spending disclosure, independent annual audits, and citizen oversight of all spending; and

WHEREAS, the People of the City of Oxnard wish to amend the provisions of Measure O to remove its twenty-year sunset date so that Measure O's existing, voter-approved sales tax will continue until ended by the voters.

NOW, THEREFORE, the People of the City of Oxnard do ordain as follows:

Section 1. TITLE. This Ordinance shall be known as the "City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)". The City of Oxnard shall be referred to as "City". This Ordinance shall be applicable in the incorporated territory of the City.

Section 2. PURPOSE. This Ordinance is adopted to amend the provisions of the "City of Oxnard Vital Services Transactions (Sales) and Use Tax Ordinance" (Ordinance No. 2779, commonly known as Measure O) to remove its sunset provisions so that Measure O's existing, voter-approved ½¢ sales tax continues until ended by voters.

Section 3. REPEAL OF PART 4 OF ORDINANCE NO. 2779. Part 4 of Ordinance No. 2779 entitled "TWENTY-YEAR SUNSET" is hereby repealed. Except for the repeal of Part 4 of Ordinance No. 2779, all remaining provisions of Ordinance No. 2779 shall remain in full force and effect until ended by the voters.

Section 4. ENJOINING COLLECTION PROHIBITED. No injunction or writ of mandate or other legal or equitable process shall issue in any suit, action, or proceeding in any court against the State or the City, or against any officer of the State or the City, to prevent or enjoin the collection under Ordinance No. 2779 (which this Ordinance amends) or Part 1.6 of Division 2 of the Revenue and Taxation Code, of any tax or any amount of tax required to be collected pursuant to Ordinance No. 2779.

Section 5. SEVERABILITY. If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance. The People of the City of Oxnard hereby declare that they would have adopted this Ordinance and each section, subsection, sentence, clause and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid, and intend that the invalid portions should be severed and the balance of the Ordinance enforced.

Section 6. EFFECTIVE DATE. Given that this Ordinance amends Ordinance No. 2779 that relates to the levying and collecting by the City of retail transactions and sale use taxes, this Ordinance is hereby adopted and effective immediately upon approval by the voters of Oxnard.

Section 7. ACTIONS BY CITY CLERK. Upon approval by the voters, the City Clerk shall certify to the passage and adoption of the Ordinance and shall cause it to be published accordingly to law.

This Ordinance was approved and adopted by the People of the City of Oxnard at the November 3, 2026 statewide election.

PASSED and ADOPTED by the voters of the City of Oxnard on November 3, 2026.

_____
Luis Mc Arthur, Mayor

ATTEST:

_____
Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____
Stephen M. Fischer, City Attorney

Exhibit B

MICHELLE ASCENCION
Clerk-Recorder & Registrar of Voters
Elections Division

VENTURA COUNTY
REQUEST FOR SPECIFIED ELECTION SERVICES
CITY BALLOT MEASURES

TO: **MICHELLE ASCENCION**, Clerk-Recorder & Registrar of Voters

FROM: City of Oxnard (City Name) Luly A. Lopez (City Clerk)

ELECTION: Statewide General Election DATE: November 3, 2026

A MAP OF THE VOTING AREA OR DISTRICT MUST BE PROVIDED.

SERVICE OPTIONS Place a check mark next to the desired services or enter information.

ITEM #1 PUBLICATIONS

__X__ A. County elections official is requested to publish: Notice of Election of Measure and Vote Centers.

_____ B. City will publish and send proof of publication to Elections

ITEM #2 COUNTY VOTER INFORMATION GUIDE PUBLICATION

__X__ A. Print Full Text of Ballot Measure.

_____ B. Full Measure Text will not be printed in the County Voter Information Guide.

ITEM #3 MEASURE/INITIATIVE PROPONENT FILINGS (IF APPLICABLE)

_____ A. Random sample of 500 signatures.

_____ B. Full check of all signatures submitted, up to the required number.

ITEM #4 PERCENTAGE OF VOTES REQUIRED FOR PASSAGE OF MEASURE: 50 plus 1

ELECTIONS DIVISION SERVICES PROVIDED:

MEASURE FORMS/CAMPAIGN REPORTING MATERIAL: Elections Division provides electronic copies.

TRANSLATIONS: Elections Division provides all translations pursuant to Election Code Section 13307.

PRINTING OF COUNTY VOTER INFORMATION GUIDES: Elections Division prints arguments/analyses for each measure, Sample Ballots, and Vote Center/Ballot Drop Box lists in the County Voter Information Guide for each election.

VOTE BY MAIL BALLOTS: Elections Division processes all Vote By Mail ballots.

ELECTION RESULTS: Elections Division posts results and regular updates on its website: Vote.VenturaCounty.gov.

The undersigned requests the above election services to be performed by the Ventura County Elections Division and pursuant to Elections Code Section 10002, agrees to reimburse the County in full for all services requested upon presentation of the invoice.

Name of City: City of Oxnard

Print Name & Title: Luly A. Lopez, City Clerk

Signature: _____

Date: _____

PERSON IN CHARGE OF DECISIONS ON ARGUMENTS, REBUTTAL, AND FINAL PROOFS:

Name: Luly A. Lopez, City Clerk

Email: luly.lopez@oxnard.org

Phone: (805) 385-7805

Opinions on City Services and Continuing Existing Local Revenue for the City of Oxnard

Survey Highlights

FM3 RESEARCH | FAIRBANK, MASLIN, MAULLIN, METZ & ASSOCIATES

220-7912

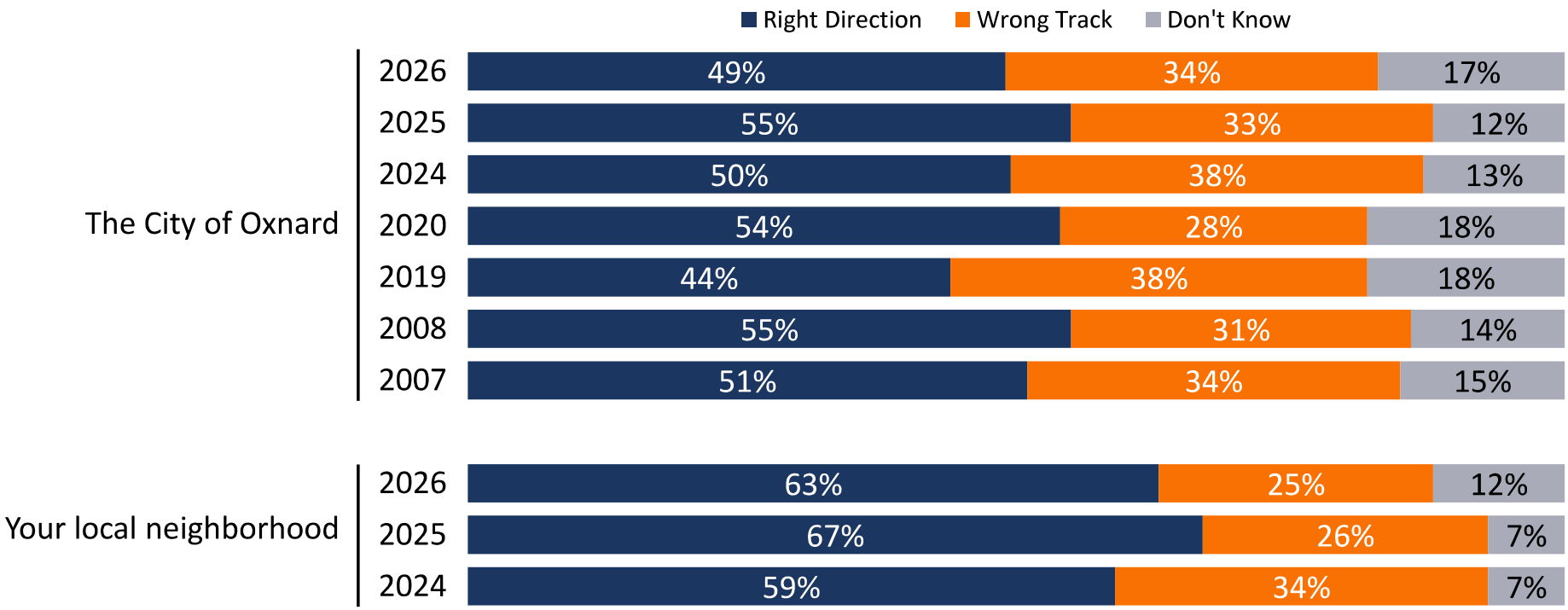
2482

Survey Methodology

Dates	April 21-May 3, 2026
Research Population	Oxnard Residents Likely to Vote in November 2026
Total Interviews	600
Margin of Sampling Error	±4.0% at the 95% Confidence Level
Contact Methods	 Telephone Calls
Data Collection Modes	 Telephone Interviews
Survey Tracking	2007, 2008, 2019, 2020, 2024 and 2025 (likely November 2026 voter data presented)
Languages	English and Spanish

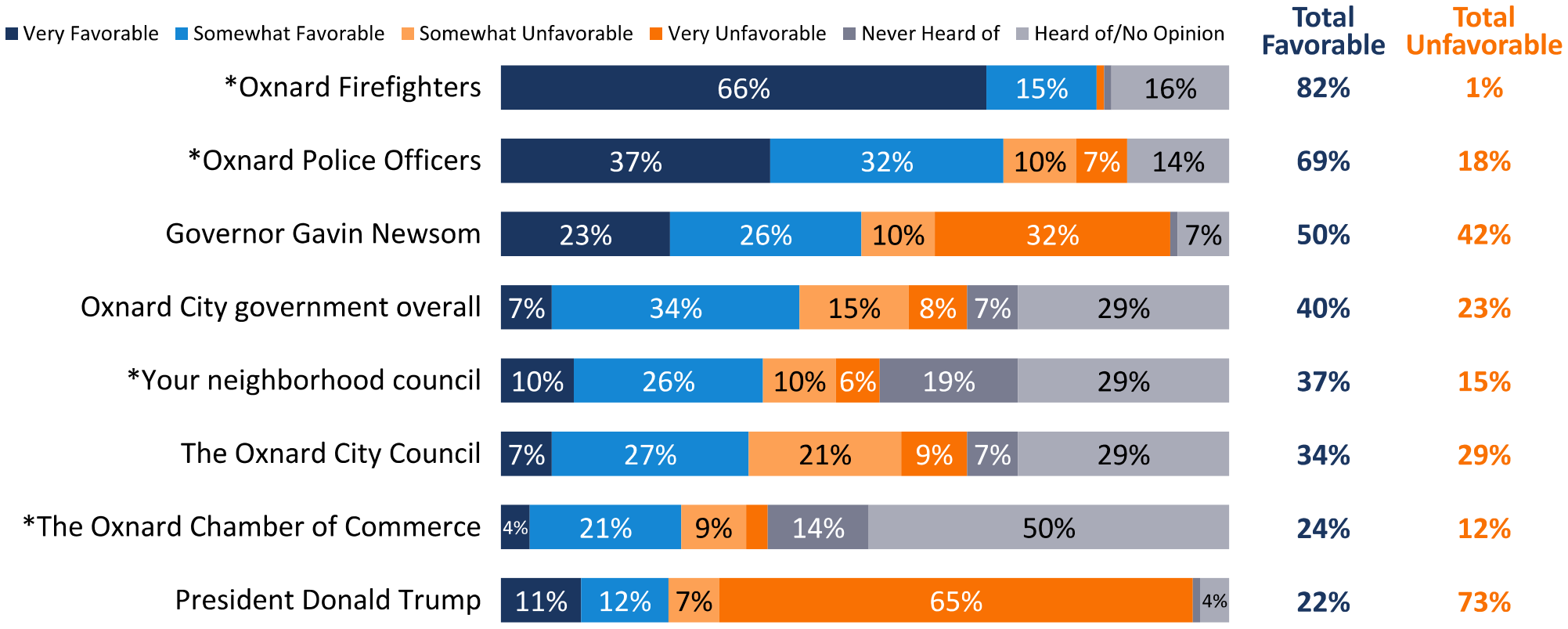
(Note: Not All Results Will Sum to 100% Due to Rounding)

Opinions on the direction of the city have been fairly consistent going back to 2007.



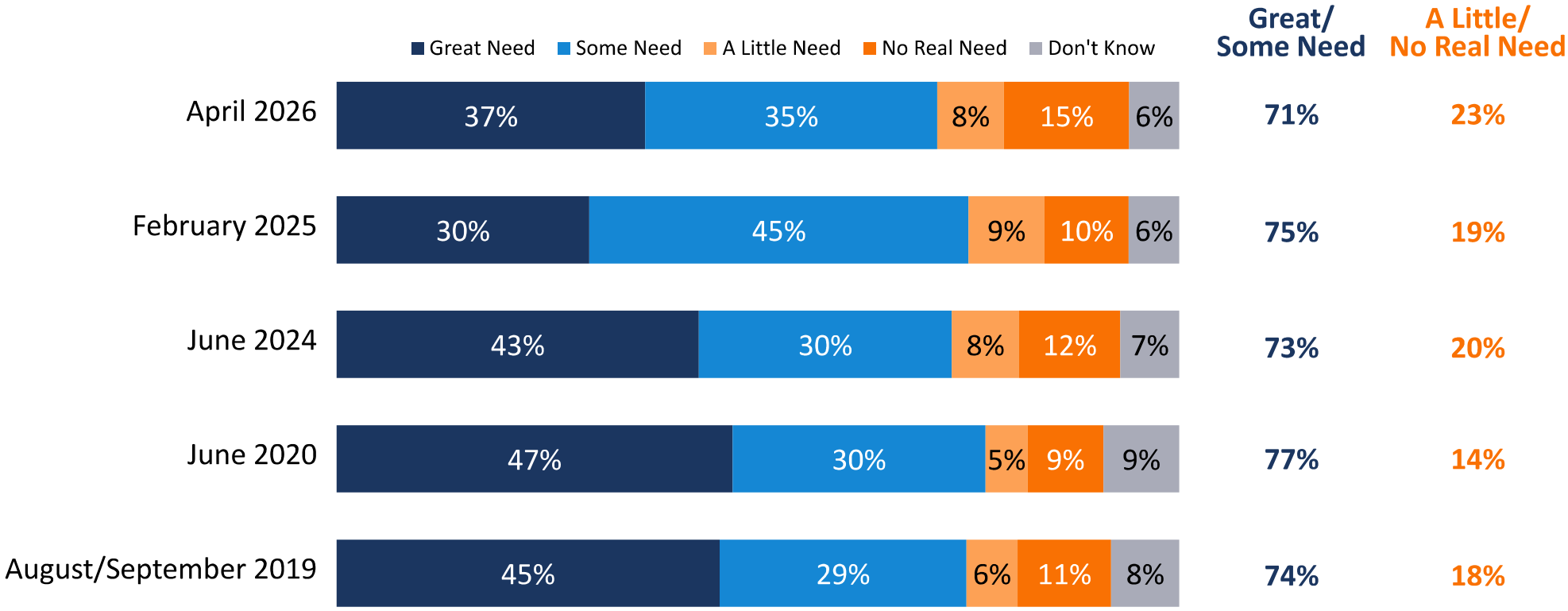
To begin, for each of the following, would you say that things in _____ are generally headed in the right direction, or do you feel that things are off on the wrong track?

Respondents rate City government favorably at nearly a two-to-one rate, with more mixed opinions on the City Council.



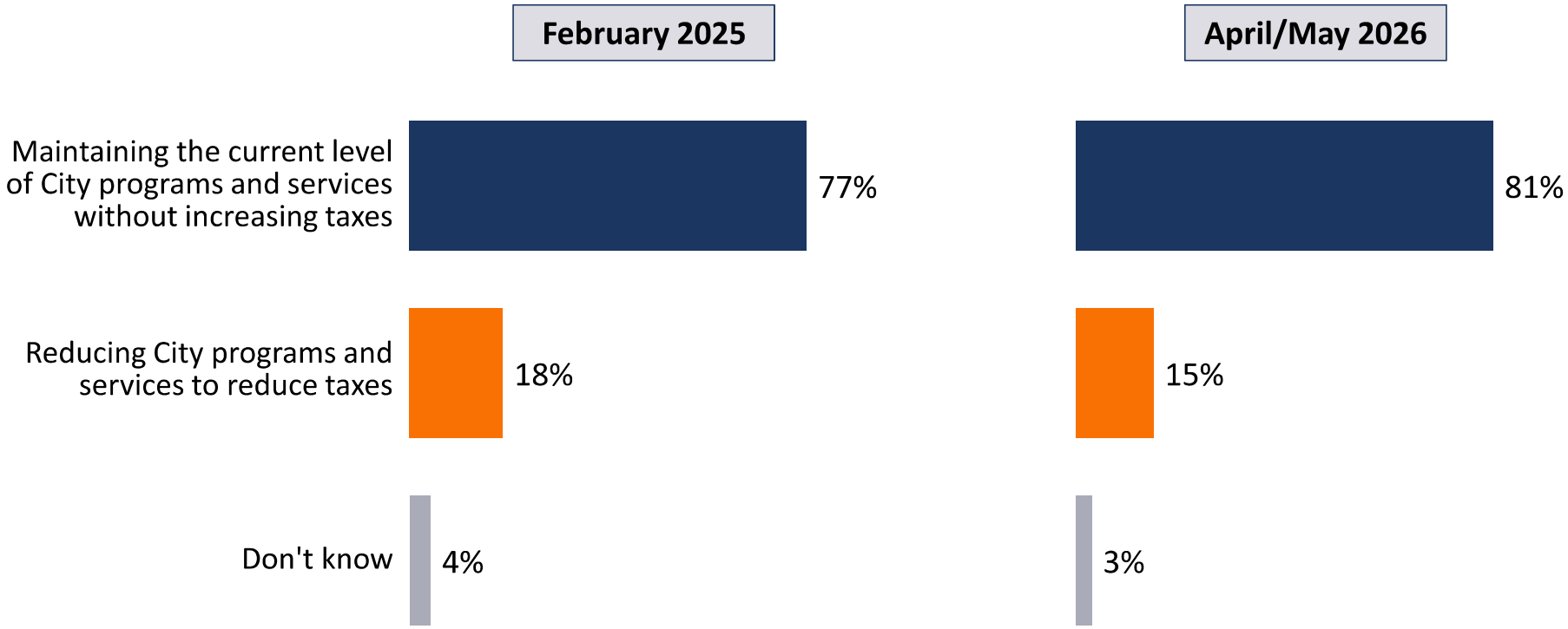
*Next, here are some names of people and organizations active in public life. For each one, please tell me whether you have a favorable or unfavorable opinion of that person or organization. *Split Sample*

Over seven-in-ten continue to think the City needs additional funding for local services.



Next, do you think the City of Oxnard has a great need for additional funding, some need, a little need or no real need for additional funding to provide the level of City services that local residents need and want?

More than 8-in-10 continue to think it is more important to maintain current services than to reduce taxes.



In general, which of the following is more important to you?

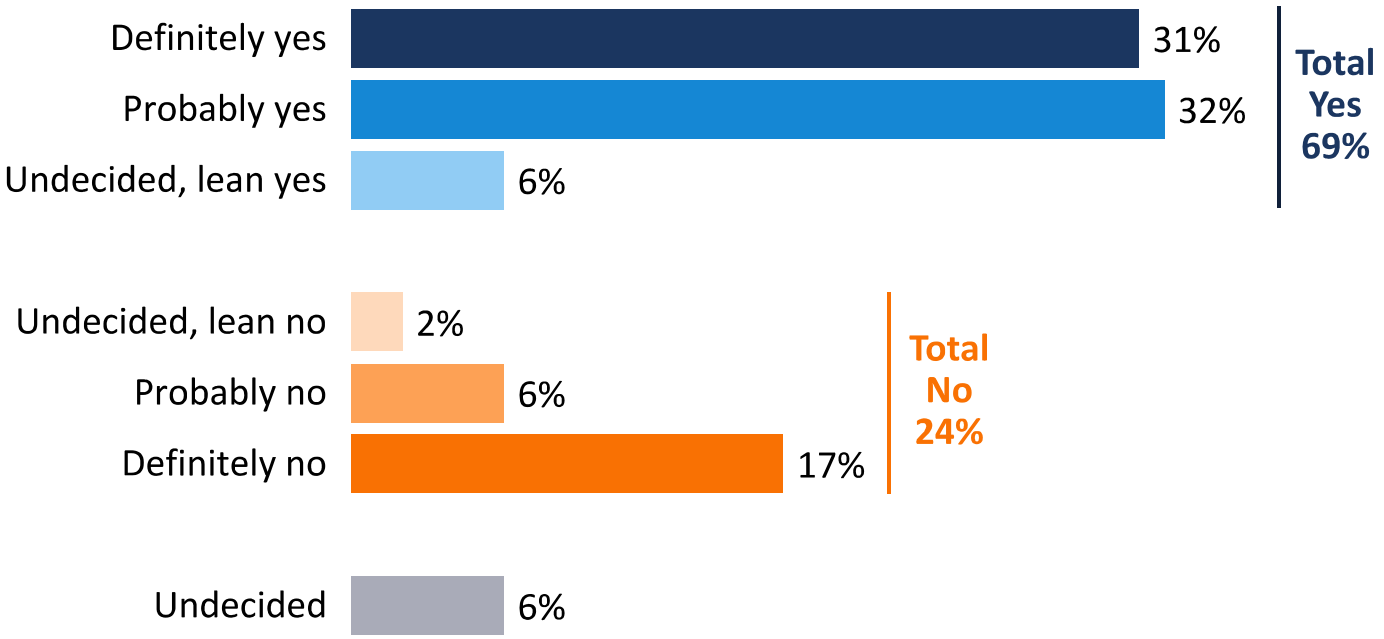
Initial Ballot Measure Opinions

Hypothetical Ballot Question Tested in Survey

(Reviewed by City Attorney)

City of Oxnard Local Control/Services Measure (No Tax Rate Increase). To maintain City services without raising current tax rates, including protecting the public's safety, maintaining 911 emergency response/fire protection; repairing streets/potholes; addressing homelessness; maintaining storm drains, parks, anti-gang/after-school, senior programs; other general city services, shall the City of Oxnard's existing, voter-approved ½¢ sales tax be renewed providing $21,000,000 annually until ended by voters, requiring oversight, independent audits, public spending disclosure, all funds for Oxnard?

Nearly 7-in-10 respondents support the measure on the initial vote.

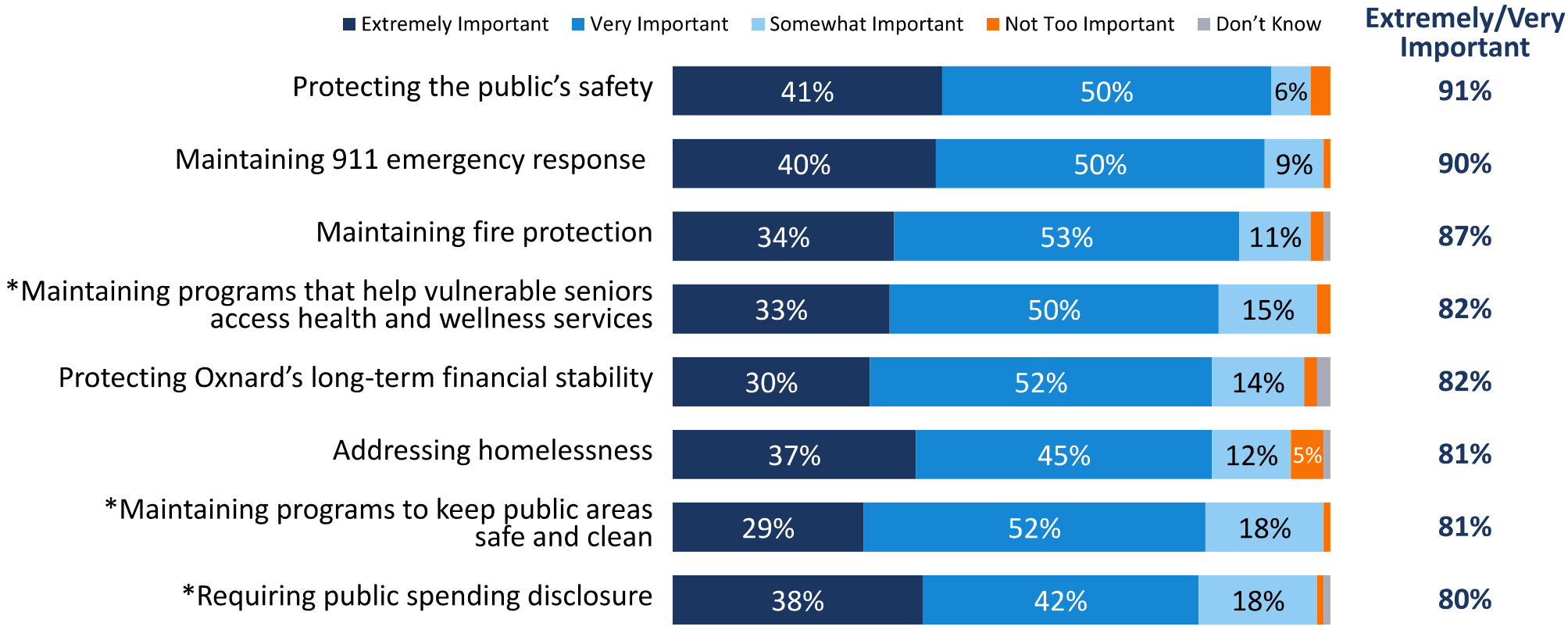


Do you think you would vote yes or no on this measure?

Community Service Priorities

2491

Top priorities include public safety, helping vulnerable seniors, addressing homelessness and fiscal stability.



*Next, please consider the following list of the types of programs and services that could be funded by the ballot measure you considered earlier or provisions that could be included in it. Regardless of how you would vote on the measure overall, please indicate how important each one is to you personally: either extremely important, very important, somewhat important, or not too important. *Split Sample*

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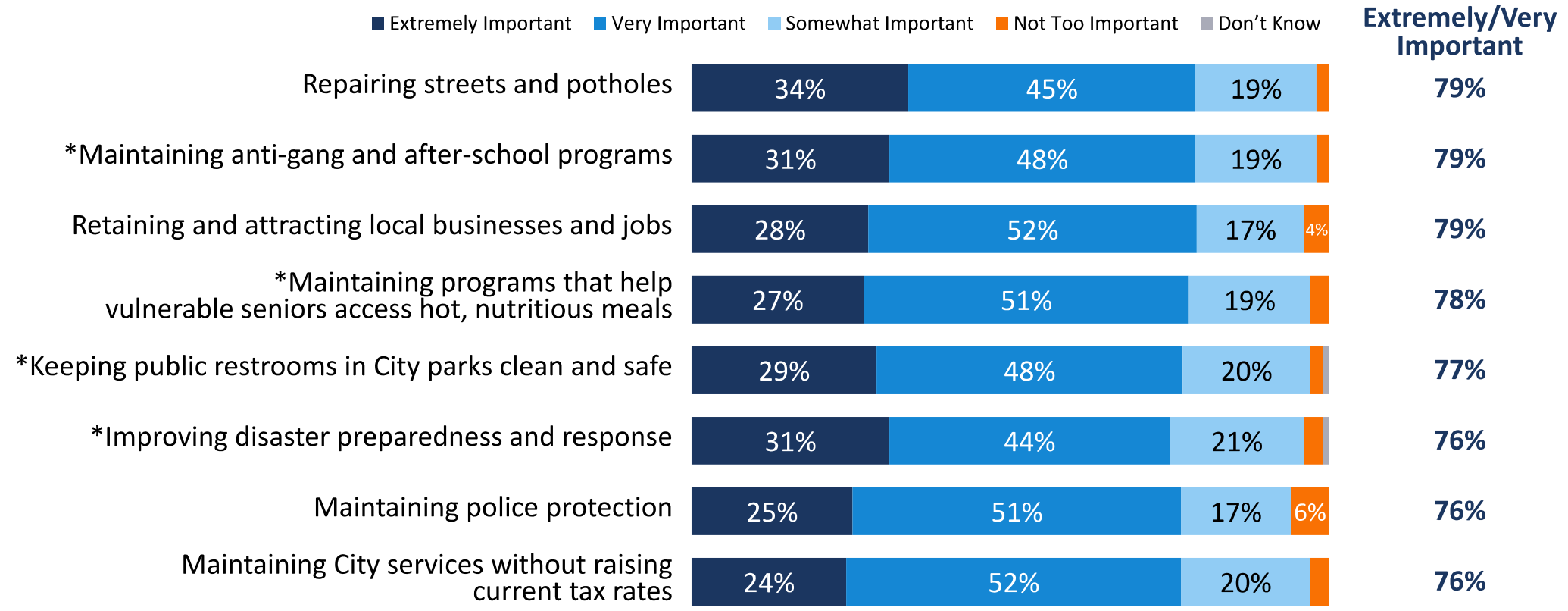

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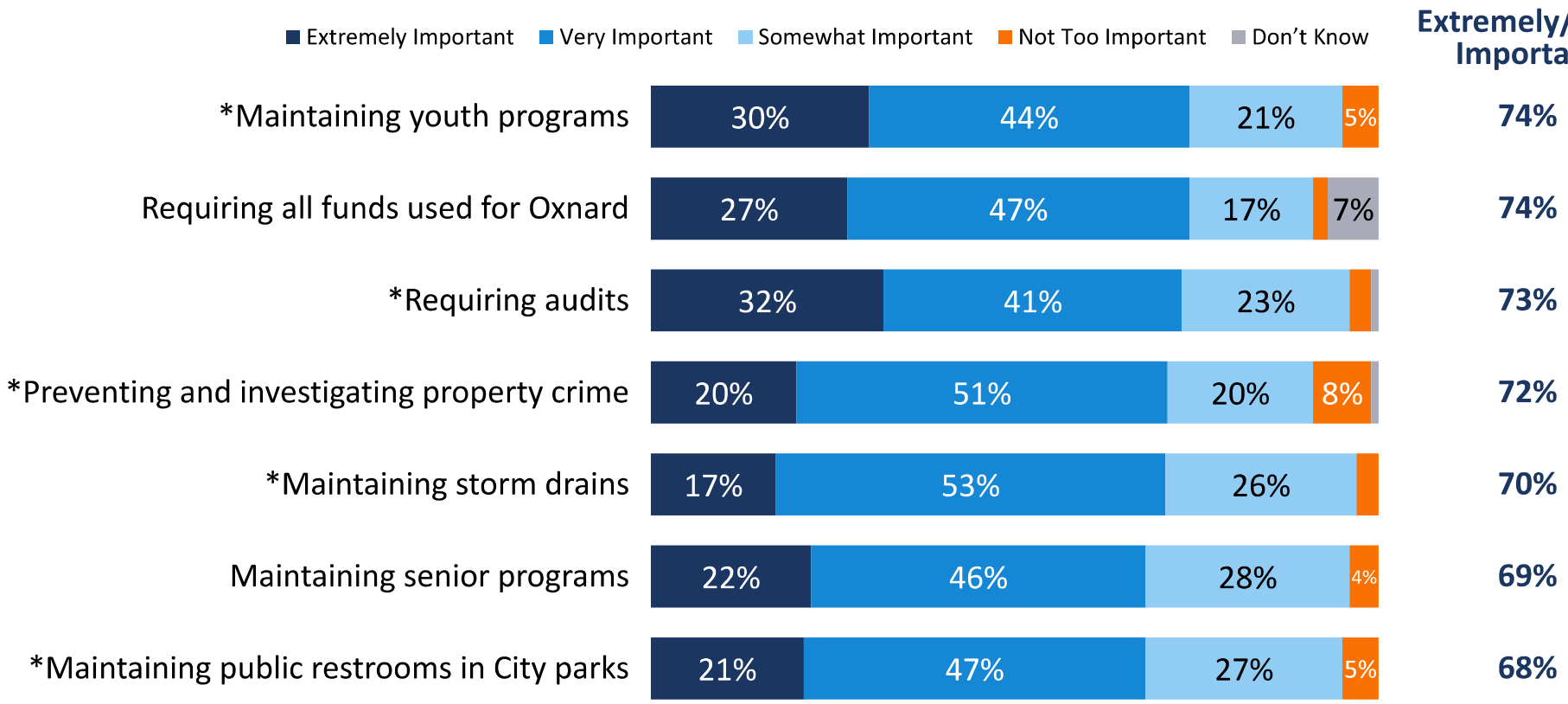

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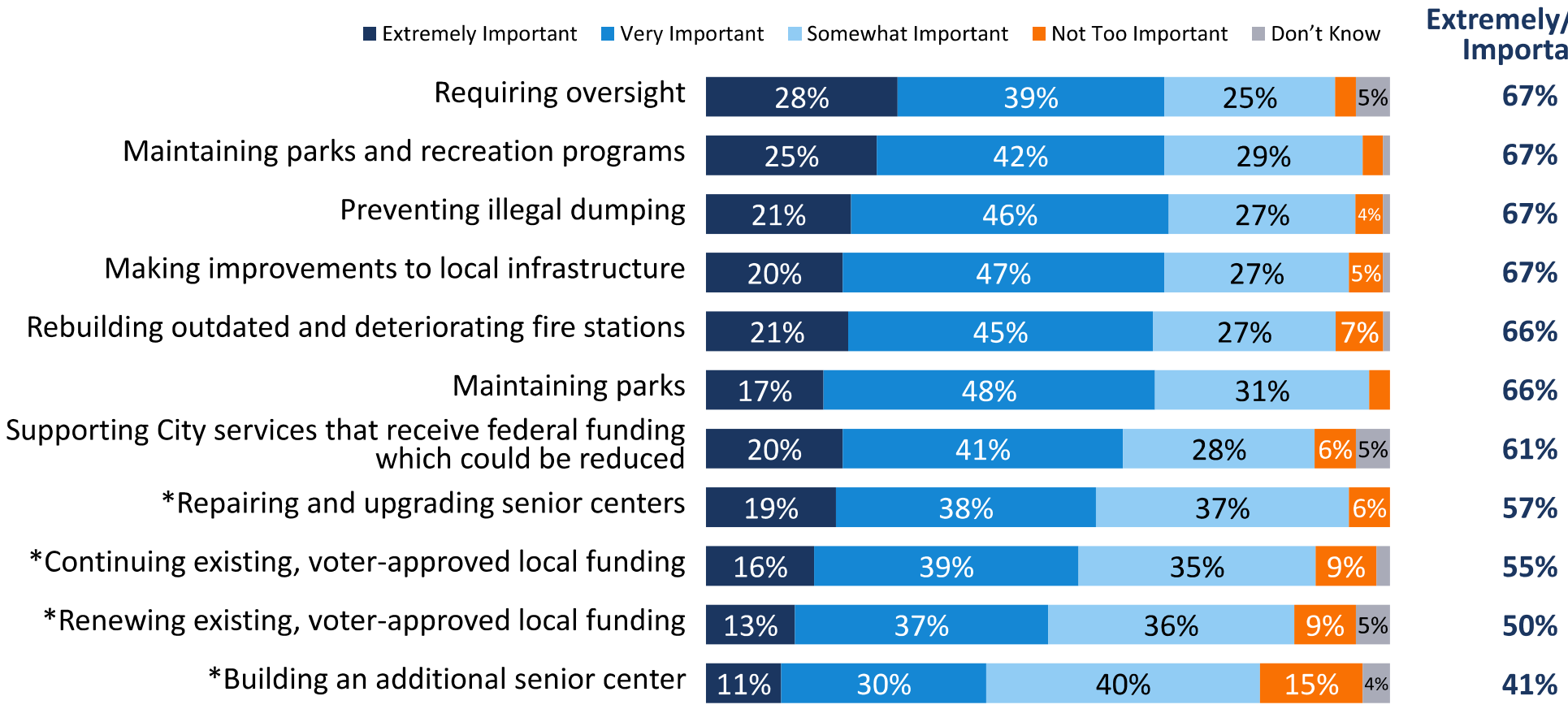
Continued



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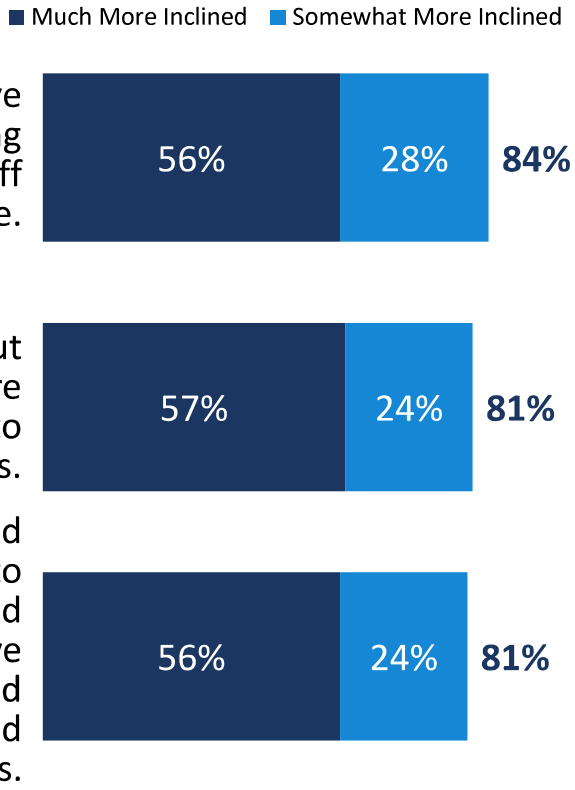
Impact of Information

2496

Statements related to serving youth and seniors and maintaining medical response times resonate strongly.



(YOUTH) This measure is needed to maintain funding for City programs that serve thousands of Oxnard youth after school and in the summer each year, as well as gang prevention programs for at-risk youth. These programs keep our community's kids off the streets, safe, and away from gangs and out of trouble.

(SENIORS) Oxnard's senior population is growing, but the County has had to cut funding to serve them. If this measure is not approved, the City will lose more funding, leaving many vulnerable seniors in our community without access to City services that provide hot, nutritious meals and health and wellness programs.

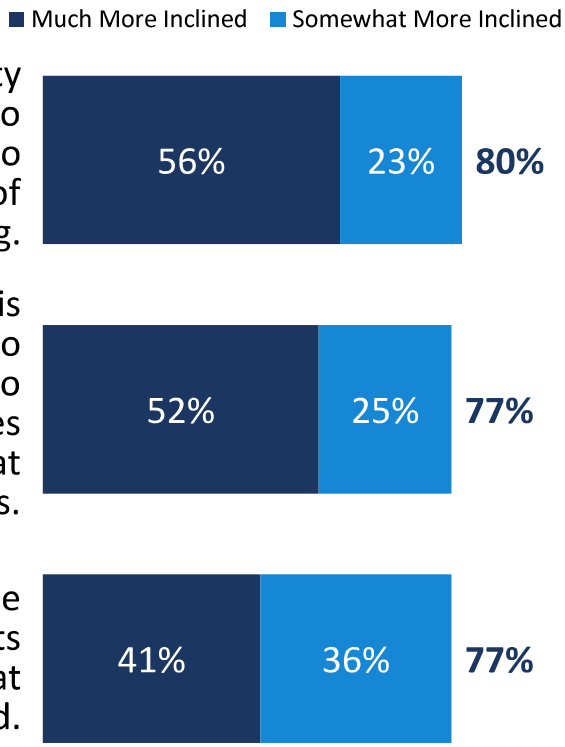
^**(RESPONSE TIMES – MEDICAL)** In a medical emergency, response time is critical and over 70% of all calls to the City of Oxnard Fire Department are related to medical emergencies. This measure prevents millions of dollars in cuts that would impact the City's medical response times. This measure is needed for Oxnard to have enough firefighters, paramedics, fire stations, engines and lifesaving equipment and communications technology to respond effectively to any medical emergency and save lives.

*Now you will be presented with statements from potential supporters and opponents of the ballot measure titled **City Of Oxnard Local Control/ Services Measure (No Tax Rate Increase)**. First, please consider the following statements from people who may support this potential measure. For each statement, please indicate if it makes you much more inclined or somewhat more inclined to vote yes on this measure.*
^Not Part of Split Sample

FM3 RESEARCH

2497

Fiscal accountability and maintaining services are also strong themes.



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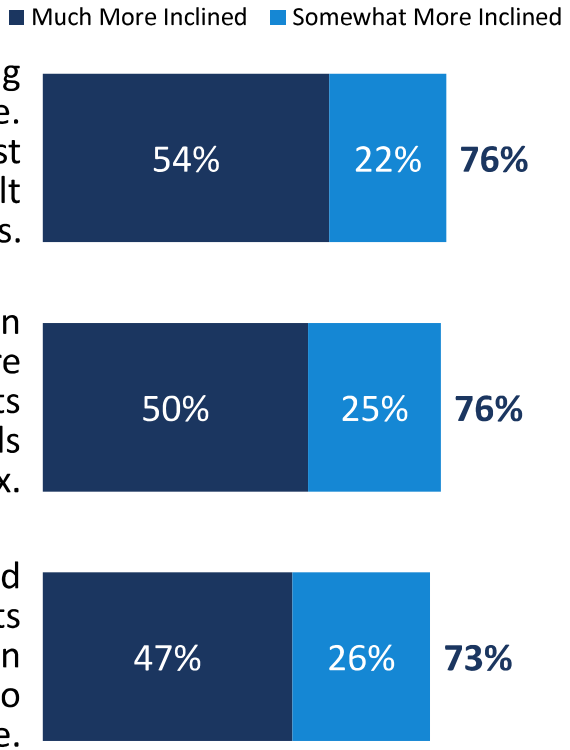

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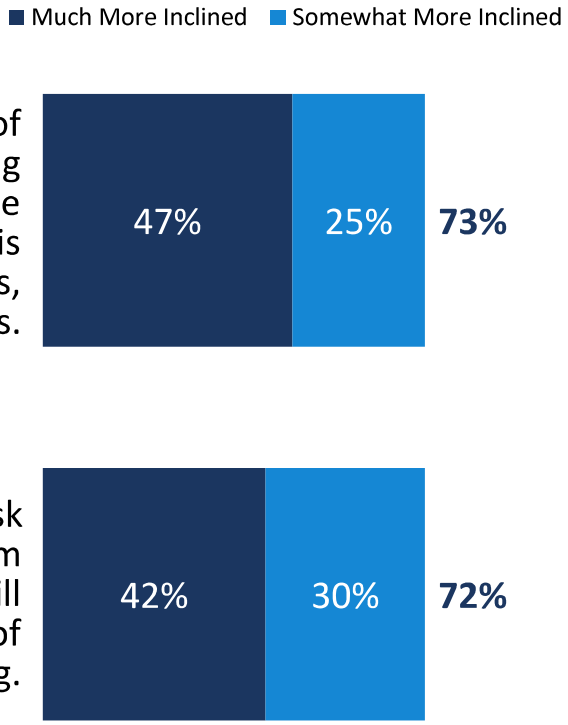

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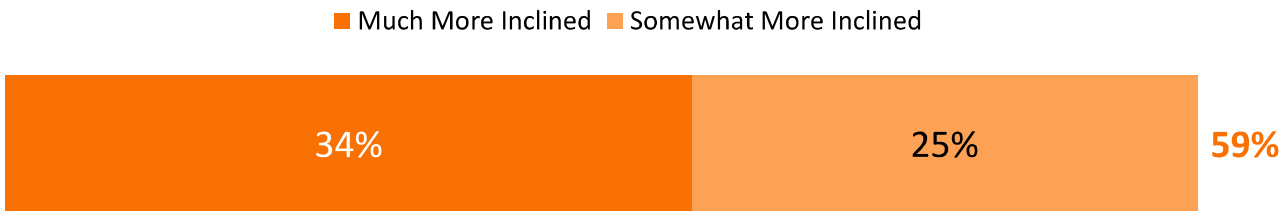
^Not Part of Split Sample

A critical message was also provided.

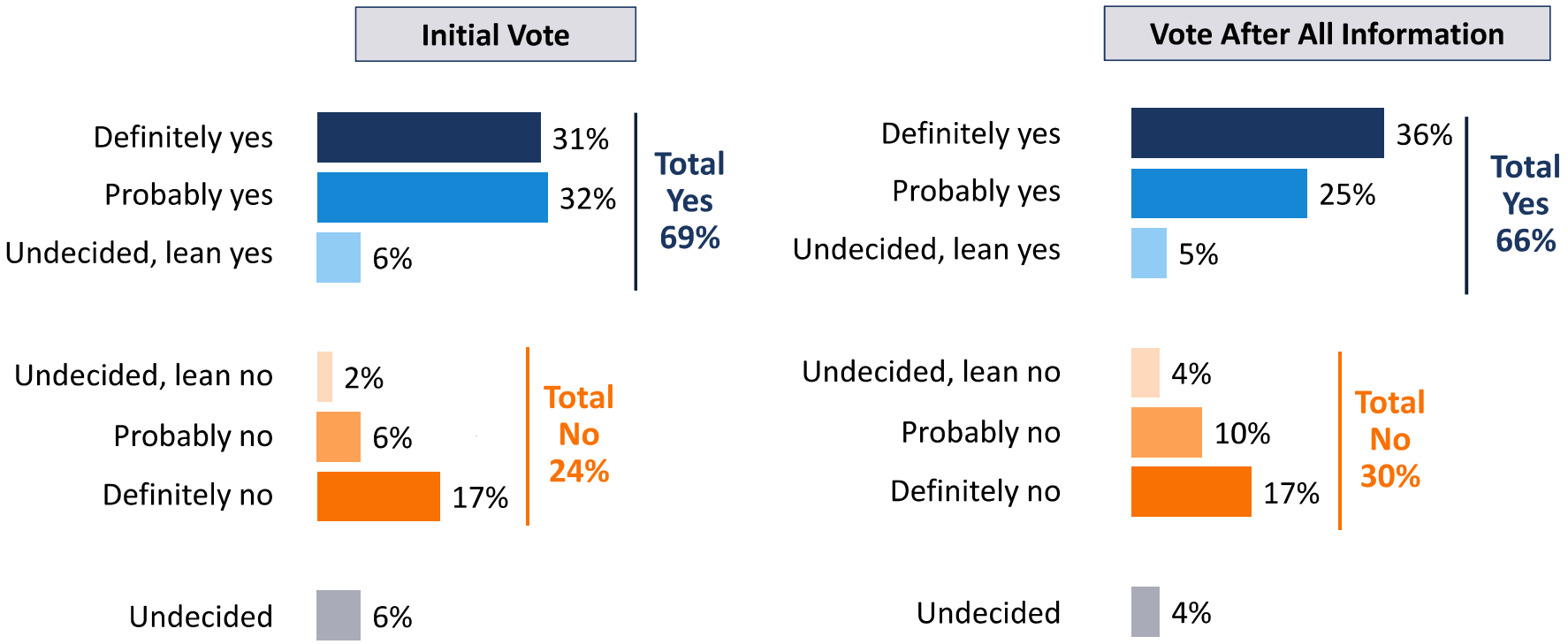
This measure is really a tax increase in disguise by raising a tax that is going to expire. The City is asking taxpayers to bail them out for their own mismanagement and bad long-term planning. We cannot trust a continuation of this funding with the City Manager and staff still in charge of the uses of funding. They would have enough funding to address the challenges we face if they had simply made better choices and reduced wasteful spending on generous executive salaries and pensions. The City needs to get its own house in order before it comes to taxpayers to take a tax that was going to end and make it permanent.

How can they say they need money to maintain our police and fire departments, when they have over $100 million in reserves and can't find people to fill the jobs that are already funded and are sitting vacant? With the cost of living, including housing and groceries, still out of control, gas prices on the rise and seniors on fixed incomes and many other residents struggling to make ends meet, we should not allow this forever tax on the everyday items we need to buy.



Does this statement make you much more inclined or somewhat more inclined to <u>vote no</u> on this measure? If you do not believe the statement, or if it has no effect on your thinking one way or the other, you can indicate that instead.

Two-thirds continue to favor the measure after information.



Do you think you would vote yes or no on this measure?

Opinions on City Services and Continuing Existing Local Revenue for the City of Oxnard

Survey Highlights

FM3 RESEARCH | FAIRBANK, MASLIN, MAULLIN, METZ & ASSOCIATES

220-7912

2503

Report on Measure O and Consideration of Placi the Renewal of a ½ cent transactions and use (Sales) Tax Measure on the November 3, 2026 Ballot

City Council Meeting
June 16, 2026

Eric Sonstegard, Assistant City Manager

CITY OF OXNARD CALIFORNIA

Recommendation

That the City Council:

1) Receive a report on Measure O;
2) Consider adopting a resolution entitled:

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA ORDERING AN ELECTION TO BE HELD ON NOVEMBER 3, 2026 TO CONSIDER THE ADOPTION OF A MEASURE ENTITLED “CITY OF OXNARD PUBLIC SAFETY, FINANCIAL STABILITY MEASURE (NO TAX RATE INCREASE)” AND REQUESTING THE COUNTY CLERK TO CONDUCT THE ELECTION, AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS

Background

Staff recommends that the City Council place the “City of Oxnard Public Safety, Financial Stability Measure (No Tax Rate Increase)” on the ballot for November 2026 **for Oxnard voters to decide.**

The City Council does not have the authority to establish, extend or raise taxes, only to put a measure on the ballot for voter consideration. In other words, City Hall cannot change a sales tax rate, only the voters may do so.

Background

About Measure O

- Measure O is ½ cent local sales tax approved by 65% of voters in 2008 that provides locally controlled funding for
  - police and fire services,
  - 911 emergency response,
  - street paving and pothole repair,
  - youth and senior programs, and
  - other vital services that our community relies on
- Measure O sunsets in March 2029, unless renewed by voters
- Generates approximately $20 million annually
- Includes citizen oversight committee, annual audits and a report to the community

Background

Measure O Financial Overview

- Measure O revenues have ranged from $8.99M to $21.4M annually
- Approximately $36M budgeted for street resurfacing from FY 22-23 through FY 25-26
- FY 2026-27 proposed Measure O budget includes $19.5M in recommended expenditures
- Loss of Measure O revenue would create approximately $20M annual revenue gap beginning in 2029

Background

Why Council Should Consider Placing Renewal of a ½ cent Transaction and Use Tax Measure on the November 3, 2026 Ballot

- Since 2019, community members have consistently provided feedback on City services and programs that are important to them
- The City has made steady progress on those services and programs, many which are visible to the community
- A renewal of a ½ cent sales tax would maintain this progress without increasing tax rates
- A recent opinion survey found that more than 8-in-10 respondents believe that it is more important to maintain current services than to reduce taxes

Background

Progress Towards Financial Stability

- Created the Measure O Weaning Schedule
- General Fund reserve levels restored from 2.2% during the pandemic recession (2021) to 16.6% (2024)
- Nine S&P credit rating upgrades in four years
- Unmodified audit opinions and strengthened transparency policies
- The City Council just updated its Five-Year Priorities (both in 2021 and 2026) with extensive community input

Discussion

How Maintaining a ½ Cent Sales Tax Supports Community Priorities

As highlighted in recent Measure O Reports to the Community, funds support priorities such as:

- **911 Emergency Response Times**: Maintaining funds help keep Advanced Life Support medical response times and high-priority Police response timesunder five minutes
- **Homeless Services**: Maintaining funding and services of the navigation center, and supporting homeless programs
- **Youth and Senior Programs**: Supports senior nutrition and youth recreation programs, such as the City Corps Townkeeping, which hires local youth for citywide beautification projects that clean our parks and public spaces
- **Long-Term Fiscal Stability & Transparency**: Maintains current services levels while upholding Measure O's oversight, auditing and reporting requirements

Discussion

Sales Tax Comparison

- Oxnard's current sales tax rate is 9.25%. The City's sales tax rate would not change if the ½ cent sales tax measure is renewed

- 145 California cities currently have higher sales tax rates than 9.25%
  - 29 cities share the same sales tax rate as Oxnard

- While most Ventura County cities have lower sales tax rates, many of those jurisdictions fund important services through property taxes (e.g. through property taxes for a fire protection district or parks district)

Discussion

Proposed Ballot Measure

If the Transactions and Use Tax were to be renewed at the ½ cent rate by the voters of Oxnard, the measure would continue to provide a protected and reliable source of revenue to maintain and prevent cuts to critical resident services and give Oxnard local control over local funds for local needs. Staff recommends the City Council consider placing the renewal measure for maintaining Oxnard public safety, financial stability (no tax rate increase) on the ballot to ask voters the following question:

CITY OF OXNARD PUBLIC SAFETY, FINANCIAL STABILITY MEASURE (NO TAX RATE INCREASE).	
Shall the measure maintaining City of Oxnard's services without raising current tax rates, including protecting public safety, maintaining 911 emergency response/fire protection; repairing streets/potholes; addressing homelessness; maintaining programs for vulnerable seniors; anti-gang/ after-school programs; other general services, by renewing an existing 1/2¢ sales tax, providing $20,000,000 annually until ended by voters, requiring oversight, audits, public spending disclosure, all funds for Oxnard, be adopted?	YES
	NO

Discussion

Proposed Ballot Measure

The ballot measure under consideration has the following key components:

- The Transactions and Use Tax Measure would be extended, providing local funding at the existing ½ cent sales tax rate until ended by voters
- All funds generated by the measure would be used to maintain City services with no tax rate increase
- Independent audits of revenues generated would continue to be required
- The Measure would include continued citizens' oversight
- All revenues would be kept local which neither the County nor the State can take away

Discussion

Council Consideration

- Requires 2/3 City Council approval to place the measure on the ballot
- Council is NOT approving a tax
- Council is considering whether voters should be given the opportunity to decide if continuing the ½ cent sales tax is the right thing for the community
- Measure would appear on the November 3, 2026 ballot
- Voters ultimately determine renewal of the existing ½ cent tax of Measure O

Recommendation

That the City Council:

1) Receive a report on Measure O;
2) Consider adopting a resolution entitled:

   A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA ORDERING AN ELECTION TO BE HELD ON NOVEMBER 3, 2026 TO CONSIDER THE ADOPTION OF A MEASURE ENTITLED “CITY OF OXNARD PUBLIC SAFETY, FINANCIAL STABILITY MEASURE (NO TAX RATE INCREASE)” AND REQUESTING THE COUNTY CLERK TO CONDUCT THE ELECTION, AND AUTHORIZING THE BOARD OF SUPERVISORS TO CANVASS THE RETURNS