

Written materials relating to an item on this agenda that are distributed to the Measure O Citizen Oversight Committee within 24 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection on the City of Oxnard website. The Measure O Citizen Oversight agenda is available on the City of Oxnard website 7 days prior to special meetings, at www.oxnard.org/city-meeting



AGENDA
MEASURE O CITIZEN OVERSIGHT COMMITTEE
Council Chambers, 305 West Third Street
July 23, 2026
4:00 PM

Zoom details to call-in for public comment during a meeting:

<https://us06web.zoom.us/j/82909853817?pwd=b3TJabmlEeX9bpJqTqcmHylnqqaSFw.1>

- 1. Dial Phone Number: 888 475 4499**
- 2. Enter Meeting ID: 829 0985 3817**
- 3. Passcode: 473116**

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom calling in steps listed above. Once the presiding officer calls for public speakers, press *9 to raise your hand to inform the Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room.

IN ACCORDANCE WITH ASSEMBLY BILL 2449, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT WWW.OXNARD.ORG.

To find out how you may provide public comment, please refer to the instructions below or at www.https://www.oxnard.org/city-meetings/.

Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings and on YouTube at Youtube.com/oxnardnews.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the Clerk.
2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING
 - a. Submit a request to speak remotely by 3 p.m. on the day of the meeting by using the form available at www.oxnard.org/citymeetings or by emailing: cityclerk@oxnard.org
 - b. Submit an email to cityclerk@oxnard.org by 3 p.m. on the day of the meeting (please indicate the agenda item number in the subject line). All email correspondence will be forwarded to the Measure O Citizen Oversight Committee prior to the start of the meeting and made part of the legislative record.
 - c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.
3. PROVIDING PUBLIC COMMENTS REMOTELY DURING THE MEETING
 - a. To provide public comment during the meeting dial (888) 475-4499 and enter the Meeting ID and Passcode listed above as the Zoom details for this meeting. When the presiding officer announces the particular item on the agenda you want to speak on, **press *9 to raise your hand** while in the zoom waiting room. Once called on, **press *6 to unmute** your phone.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 24 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

- b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body, and on non-action items. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to the adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager for administrative action or scheduled on a subsequent agenda for discussion.

C. CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the Measure O Oversight Committee approve the special meeting minutes for April 27, 2026 and the regular meeting minutes for May 28, 2026.

Contact: Luly Lopez, (805) 385-7805

2. City Clerk Department

SUBJECT: Measure O Citizen Oversight Committee 2027 Regular Calendar.

RECOMMENDATION: That the Measure O Citizen Oversight Committee adopt the proposed regular meeting dates for the calendar year 2027.

Contact: Luly Lopez, (805) 385-7805

D. REPORTS

1. City Manager Department

SUBJECT: FY 2026-27 Approved Budget for Measure O

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file the Measure O Fiscal Year 2026-27 adopted budget, as approved by the City Council on June 16, 2026.

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/eOTv-S9NZeQ>

Contact: Eric Sonstegard, (805) 385-7478

E. ITEMS FOR FUTURE AGENDAS

F. ADJOURNMENT



**MEASURE O CITIZEN OVERSIGHT COMMITTEE
AGENDA REPORT**

**CONSENT AGENDA
AGENDA ITEM NO. C.1**

DATE: July 23, 2026
TO: Measure O Citizen Oversight Committee
FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org
SUBJECT: Approval of Minutes.

RECOMMENDATION

That the Measure O Oversight Committee approve the special meeting minutes for April 27, 2026 and the regular meeting minutes for May 28, 2026.

BACKGROUND

Approval of minutes.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on March 16, 2021.

FINANCIAL IMPACT

There is no financial impact.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. April 27, 2026 Measure O Minutes
2. May 28, 2026 Measure O Minutes

MINUTES
MEASURE O CITIZEN OVERSIGHT COMMITTEE
Special Meeting
April 27, 2026

A. ROLL CALL/PLEDGE OF ALLEGIANCE

At 5:03 p.m., Chair Ronald Arruejo presided and called the special meeting of the Measure O Citizen Oversight Committee concurrently with the Community Relations Commission, Cultural Arts Commission, Parks, Recreation and Community Services Commission and Senior Services Commission in the City Hall Council Chambers at 305 West Third Street, Oxnard, California. Chair Ronald Arruejo, Vice Chair Noemi Valdes, Commissioners Ruby Durias, Dan Pinedo, Brian Landers and Steve Nash were present. Commissioners Anna Marie Cabrera and Alfonso Arroyo were absent.

Staff members present were: Jason Zaragoza, Deputy City Attorney and Annie Jensen, Project Manager.

B. REPORTS

1. SUBJECT: Brown Act, Bylaws, and Powers and Duties Training by the City Attorney's Office.
RECOMMENDATION: That the Measure O Citizen Oversight Committee receive training on the Brown Act, Bylaws, and Powers and Duties by the City Attorney's Office.

Deputy City Attorney Zaragoza presented and was available to answer questions.

C. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Arruejo adjourned the meeting at 5:49 p.m.

ANNIE JENSEN
Project Manager

RONALD ARRUEJO
Chair

MINUTES
MEASURE O CITIZEN OVERSIGHT COMMITTEE
Regular Meeting
May 28, 2026

A. ROLL CALL, POSTING OF AGENDA, FLAG SALUTE

At 4:01 p.m., Vice Chair Noemi Valdes presided and called to order the regular meeting of the Measure O Citizen Oversight Committee in the City Hall Council Chambers at 305 West Third Street, Oxnard, California. Commissioners Alfonso Arroyo; Anna Marie Cabrera; Brian Douglas Landers; Steve Nash; Dan Pinedo; and Vice Chair Noemi Valdes were present. Chair Ronald Arruejo and Commissioner Ruby Durias were absent. Staff members present were: Annie Jensen, Project Manager; Eric Sonstegard, Assistant City Manager; Stephen Fischer, City Attorney; Javier Chagoyen-Lazaro, Chief Financial Officer; Michael Wolfe, Public Works Director; John Colamarino, Assistant Fire Chief and Luly Lopez, City Clerk.

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

No public comments were received.

C. CONSENT AGENDA

1. City Clerk Department

SUBJECT: Approval of Minutes.

RECOMMENDATION: That the Measure O Citizen Oversight Committee approve the regular meeting minutes for January 22, 2026 as presented.

No public comments were received.

It was moved by Commissioner Nash, seconded by Commissioner Pinedo, to approve the information/consent item as presented. VOTE: Cabrera, Landers, Nash, Pinedo, Arroyo, and Vice Chair Valdes voted in favor; the motion passed 6-0.

D. REPORTS

1. City Manager Department

SUBJECT: Selection of Chair and Vice Chair.

RECOMMENDATION: That the Measure O Citizen Oversight Committee appoint a Chair and Vice Chair, each for a one year term.

No public comments were received.

It was moved by Commissioner Pinedo, seconded by Commissioner Nash, to nominate Vice Chair Valdes to be Chair. VOTE: Cabrera, Landers, Nash, Pinedo, Arroyo, and Vice Chair Valdes voted in favor; the motion passed 6-0.

It was moved by Commissioner Nash, seconded by Commissioner Pinedo, to nominate Commissioner Cabrera to be Vice Chair. VOTE: Cabrera, Landers, Nash, Pinedo, Arroyo, and Chair Valdes voted in favor; the motion passed 6-0.

2. City Manager Department

SUBJECT: FY 2026-27 Proposed Budget.

RECOMMENDATION: That the Measure O Citizen Oversight Committee provide staff direction regarding any adjustments to the Measure O Fiscal Year 2026-27 proposed budget, in preparation for the City Council public hearing on June 1, 2026, and final budget adoption on June 16, 2026.

No public comments were received.

It was moved by Commissioner Nash, seconded by Commissioner Pinedo, to approve the recommended action. VOTE: Cabrera, Landers, Nash, Pinedo, Arroyo, and Chair Valdes voted in favor; the motion passed 6-0.

3. City Manager Department

SUBJECT: FY 2024-25 Measure O Financials.

RECOMMENDATION: That the Measure O Citizen Oversight Committee receive and file Measure O revenues and expenditures included as a supplement of the City Financials for Fiscal Year 2024-25.

No public comments were received.

This was a receive and file. No action was required.

E. ITEMS FOR FUTURE AGENDAS

None

F. ADJOURNMENT

There being no further business on the agenda, and without objection, Chair Valdes adjourned the meeting at 5:01 p.m.

LULY LOPEZ
Recording Secretary

NOEMI VALDES
Chair



MEASURE O CITIZEN OVERSIGHT COMMITTEE AGENDA REPORT

CONSENT AGENDA AGENDA ITEM NO. C.2

DATE: July 23, 2026

TO: Measure O Citizen Oversight Committee

FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org

SUBJECT: Measure O Citizen Oversight Committee 2027 Regular Calendar.

RECOMMENDATION

That the Measure O Citizen Oversight Committee adopt the proposed regular meeting dates for the calendar year 2027.

BACKGROUND

Staff is recommending that the Oversight Committee adopt the proposed meeting dates for January, May, July, and October 2027. The Measure O Citizen Oversight Committee meetings convene at 4:00 PM in the Oxnard Council Chambers at 305 W. Third Street.

Traditionally, the four annual regular meeting dates were held in January, April, July and October. In 2026, the April meeting was moved to May to provide the Committee with a chance to review projects proposed to receive Measure O funding in the upcoming fiscal year before City Council adoption of the annual budget. The draft budget is typically available by the end of May and therefore unable to be presented to the Measure O Committee at the April meeting. This resulted in a supplementary meeting often being needed in May. It would be more efficient to simply move the annual Committee meeting to May instead of April in 2027.

The proposed meeting calendar for 2027 is included in Attachment 1.

Residents are invited to participate in the Committee meetings in person or via Zoom. Meetings are archived following the meeting date at <https://www.oxnard.gov/city-clerks-office/meeting-agendas>.

STRATEGIC PRIORITIES

This agenda item is a routine operational item.

FINANCIAL IMPACT

There is no financial impact.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. 2027 Measure O Calendar

2027 Measure O Citizen Oversight Committee Meetings

January						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

February						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

31

April						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	



MEASURE O CITIZEN OVERSIGHT COMMITTEE AGENDA REPORT

REPORTS AGENDA ITEM NO. D.1

DATE: July 23, 2026

TO: Measure O Citizen Oversight Committee

FROM: Eric Sonstegard, Assistant City Manager, (805) 385-7478, eric.sonstegard@oxnard.org

SUBJECT: FY 2026-27 Approved Budget for Measure O

RECOMMENDATION

That the Measure O Citizen Oversight Committee receive and file the Measure O Fiscal Year 2026-27 adopted budget, as approved by the City Council on June 16, 2026.

Please click the following link to view the required Measure M pre-recorded presentation video: <https://youtu.be/eOTv-S9NZeQ>

BACKGROUND

City Staff presented the Measure O proposed budget to the Measure O Citizen Oversight Committee on May 28, 2026.

A public hearing for the adoption of the City of Oxnard FY 2026-27 budget was held at the June 1, 2026 City Council meeting. During the Public Hearing, City Council discussed Capital projects and changed the priorities for certain projects, including some proposed to receive Measure O funding. On June 16, 2026, the City Council adopted the City of Oxnard FY 2026-27 Budget, which included the reprioritization of capital projects discussed at the June 1, 2026 Public Hearing and the Measure O Citizens Oversight Committee on May 28, 2026.

DISCUSSION

The adopted Measure O FY 2026-27 budget does not present significant changes, and this report presents those adjustments after City Council actions. The Measure O FY 2026-27 adopted budget maintains the same appropriation amounts as in the proposed budget presented to the Oversight Committee on May 28, 2026. The changes in the adopted budget reflect the changes in capital project priorities as discussed and approved by City Council at the Public Hearing meeting held on June 1, 2026.

Measure O Fund Revenues – No changes

FY 2026-27 total revenue from the Measure O half-cent sales (transactions and use) tax was adopted at \$20.2 million, a \$0.3 million (1.5%) increase over the FY 2025-26 adopted budget. Sales tax revenue was adopted at \$19.5 million, a \$0.3 million (1.8%) increase over the FY 2025-26 adopted budget. Interest income was adopted at \$0.68 million, a decrease of \$0.04 million (5.1%) compared to the FY 2025-26 adopted budget.

Measure O Fund Expenditures – No change in total appropriation. Changes in Capital Projects

FY 2025-26 adopted expenditures are \$19.5 million, a \$9.7 million (33.3%) decrease over the FY 2025-26 adopted budget. One capital project included in the draft budget totaling \$100,000 was deprioritized for funding and the \$100,000 proposed was instead moved to street resurfacing.

Capital Improvement Projects (CIP)

Public Works staff presented the Five-Year CIP to the Public Works and Transportation Committee on April 28, 2026, and to City Council at their regular meeting on May 19, 2026.

At the Public Hearing held on June 1, 2026, City Council agreed with staff recommendations to fund the replacement of a fire truck with Measure O at a total cost of \$2.3 million, as well as funding \$8.2 million in CIP projects from the Measure O Fund.

The Measure O proposed budget included the following projects and amounts:

Project Name	Description	Proposed Budget
Neighborhood Street Resurfacing	Replace existing asphalt concrete pavement throughout several residential areas.	\$8,100,000
Fire T68 Ladder Truck Replacement	Replace 2014 T68 ladder truck. The average front line service life of an aerial ladder truck is 12 ½ years. The current delivery time of a new ordered truck is 4-5 years.	\$2,300,000
PD Sturgis Annex- New Generator	New Generator for PD Sturgis Annex	\$100,000
TOTAL		\$10,500,000

The Measure O adopted budget included recommendations made by City Council at the Public Hearing on June 1, 2026 and includes the following projects and amounts:

Project Name	Description	Adopted Budget
C2209 - Neighborhood Street Resurfacing	Replace existing asphalt concrete pavement throughout several residential areas.	\$3,900,000
C2785 - Fire T68 Ladder Truck Replacement	Replace 2014 T68 ladder truck. The average front line service life of an aerial ladder truck is 12 ½ years. The current delivery time of a new ordered truck is 4-5 years.	\$2,300,000
C2102 - Citywide Alleyway Resurfacing	Resurfacing alleyways throughout the City to maintain access to residents and solid waste collection	\$4,300,000
TOTAL		\$10,500,000

One-Time Projects (non-CIP)

The City Council also adopted one-time operating funding for rent stabilization, senior nutrition, and a fire academy as follows:

Project Name	Description	Adopted Budget
M2503 - Rent Stabilization - Housing	Funding for contract services to support the Rent Stabilization and Just Cause programs	\$160,000
M1305 - Senior Nutrition Program	Nutritious meals for seniors provided weekdays at three locations, as well as delivering meals to homebound seniors.	\$43,515
M2701 - Fire Academy 2027	Support the establishment of a fire academy in FY 2026-27 to fill 7 current vacancies and 8 projected retirements. The proposed request covers the cadre and recruit training backfill, administrative temporary staff, and training services and supplies, including personal protective equipment. Includes payroll cost for limited term firefighter recruits.	\$3,512,507
TOTAL		\$3,716,022

Thus, the total impact of all proposed CIP and non-CIP expenditures listed here is \$14,216,022.

On-Going Projects

Long term planning must account for the sunset of the Measure O half-cent sales tax on March 31, 2029. This Committee recommended on April 28, 2022, and Council adopted on June 7, 2022, a Measure O Weaning Schedule to ensure we are slowly and methodically moving Measure O funded ongoing programs to an alternative source such as the General Fund. Ongoing Measure O projects must either be weaned to an alternative funding source or discontinued by March 31, 2029.

The Measure O program is now focused on funding one-time projects. In FY 2026-27, as previously recommended by this Committee and adopted by City Council, staff is now allocating the costs of weaning \$1.0 million in project funds from Measure O to the General Fund. Of this, \$0.4 million relates to Safe Homes Safe Family, \$0.2 million for PAL Operational funding, with the remaining \$0.4 million reflecting the East Village Operational maintenance, and College Park and Fire Advanced Life Support programs.

The table below includes the list of those ongoing projects, including Measure O's current debt service, budgeted at \$3,055,156 and represents approximately 16% of the Measure O Fund proposed expenses. The outstanding debt at the end of FY 2026-27 includes \$4.9 million related to the Fire Station 8 Lease Debt (maturing by December 2031) and another \$3.1 million related to the 2014 Lease Revenue Street Bond (maturing by June 2029).

	Project Name	Adopted Budget
1	Fire Station 8 Lease Debt	\$1,388,406
2	2014 Street Bond Lease	\$1,666,750
3	City Corps Townkeeper	\$1,321,263
4	Alley and Roadway Repair	\$505,128
5	Oxnard Afterschool	\$107,673
6	Recreation Services	\$85,735
7	Homework Center Main Library	\$53,109
8	Spanish Language Translation Services Council Meeting	\$51,551
9	Mobile Center Services	\$47,504
10	Measure O Annual Reporting	\$28,000
11	Ormond Beach Enhancement	\$13,890
12	Day at Park Special Needs	\$11,161
13	Measure O Audit	\$5,400
	TOTAL ONGOING PROJECTs	\$5,285,570

The following table summarizes by project type, the FY 2026-2027 Measure O adopted budget:

	Project Type	Adopted Budget
1	One-time Capital Projects	\$10,500,000
2	One-Time Projects (non-CIP)	\$3,716,022
3	On-Going Projects	\$5,285,570
	Total Appropriations FY 2026-27 Adopted Budget	\$19,501,592

Measure O Fund Balance

Measure O fund balance was \$12.8 million as of June 30, 2025. An available fund balance of \$3.6 million is projected for June 30, 2026. The adopted FY 2026-27 budget revenues of \$20.2 million and expenditures of \$19.5 million resulted in an increased fund balance of \$0.7 million, leading to a projected available fund balance of \$4.3 million by the end of FY 2026-27. The projected final fund balance as of June 30, 2026, along with the Weaning Schedule, is adequate to support paying down debt in future years and supporting one-time projects until Measure O sunsets in FY 2028-29.

STRATEGIC PRIORITIES

This agenda item supports the Economic Development strategy. The purpose of the Economic Development strategy is to focus on the retention and expansion of Oxnard businesses by increasing the skills and employability of our local workforce, invite new business investments, and target site-based redevelopment opportunities.

FINANCIAL IMPACT

There is no financial impact.

Prepared by: Javier Chagoyen-Lazaro, Chief Financial Officer

ATTACHMENTS

1. Measure O FY 2026-27 Adopted Budget Presentation

BUDGET UPDATES AND ADDITIONS OF ONE-TIME PROJECTS

Measure O Citizen Oversight Committee
July 23, 2026

Presented by:
Javier Chagoyen-Lazaro, City of Oxnard
Chief Financial Officer

- That the Measure O Citizen Oversight Committee receive and file the Measure O Fiscal Year 2026-27 adopted budget, as approved by City Council on June 16, 2026.

\$ Million	FY 2026-27 Proposed Budget	FY 2026-27 Adopted Budget	Change
Revenues			
Half Cent Sales Tax	19.53	19.53	-
Interest Income	0.68	0.68	-
Total Revenue	20.22	20.22	-
Expenditures by Category			
Other Community Improvements	1.93	1.93	-
Parks & Open Spaces	-	-	-
Public Safety & Gang Prevention	7.30	7.20	(0.10)
Traffic & Road Improvements	10.27	10.37	0.10
Total Expenditures	19.50	19.50	-
Net Annual Activity	0.72	0.72	-
Available fund balance	3.59	3.59	
Carryover			
Ending Fund Balance	4.31	4.31	

ONE-TIME PROJECTS/EXPENDITURES FOR FY 2026-27

4

	Project Name	Proposed Budget FY 26-27	Description
1	Neighborhood Street Resurfacing	\$8,100,000	Replace existing asphalt concrete pavement throughout several residential areas.
2	Fire T68 Ladder Truck Replacement	\$2,300,000	Replace 2014 T68 ladder truck. The average front line service life of an aerial ladder truck is 12 ½ years. The current delivery time of a new ordered truck is 4-5 years. The current truck would have 17-18 years of service when the new truck arrives.
3	Oxnard PD Sturgis Annex – New Generator	\$100,000	New Generator for PD Sturgis Annex
	TOTAL CIP One –time	\$10,500,000	

	Project Name	Adopted Budget FY 26-27	Description
1	Neighborhood Street Resurfacing	\$3,900,000	Replace existing asphalt concrete pavement throughout several residential areas.
2	Fire T68 Ladder Truck Replacement	\$2,300,000	Replace 2014 T68 ladder truck. The average front line service life of an aerial ladder truck is 12 ½ years. The current delivery time of a new ordered truck is 4-5 years. The current truck would have 17-18 years of service when the new truck arrives.
3	Citywide Alleyway Resurfacing	\$4,300,000	Resurfacing Alleyways throughout the City to maintain access to residents and solid waste collection
	TOTAL CIP One –time	\$10,500,000	



No changes from proposed budget

Project Name		Adopted Budget FY 26-27	Description
1	Rent Stabilization - Housing	\$160,000	Funding for contract services to support the Rent Stabilization and Just Cause programs
2	Senior Nutrition Program	\$43,515	Nutritious meals for seniors provided weekdays at three locations, as well as delivering meals to homebound seniors.
3	Fire Academy	\$1,455,693	This finding request support the establishment of a fire academy in FY 2026-27 to fill 7 current vacancies and 8 projected retirements. The proposed request covers the cadre and recruit training backfill, administrative temporary staff, and training services and supplies, including personal protective equipment.
4	Fire Academy	\$2,056,814	Represents the payroll cost for limited term firefighter recruits.
TOTAL Non-CIP One-time		\$3,716,022	.
TOTAL One-Time		\$14,216,022	

No changes from proposed budget

Project Name		Adopted Budget FY 26-27
1	Fire Station 8 Lease Debt	\$1,388,406
2	2014 Street Bond Lease	\$1,666,750
3	City Corps Townkeeper	\$1,321,263
4	Alley and Roadway Repair	\$505,128
5	Oxnard Afterschool	\$107,673
6	Recreation Services	\$85,735
7	Homework Center Main Library	\$53,109
8	Spanish Language Translation Services Council Meeting	\$51,551
9	Mobile Center Services	\$47,504
10	Measure O Annual Reporting	\$28,000
11	Ormond Beach Enhancement	\$13,890
12	Day at Park Special Needs	\$11,161
13	Measure O Audit	\$5,400
TOTAL Ongoing		\$5,285,570
TOTAL Proposed Budget		\$19,501,592

Project Type		Adopted Budget FY 26-27
1	One-time Capital Projects	\$10,500,000
2	One-Time Project	\$3,716,022
3	On –Going Projects	\$5,285,570
TOTAL APPROPRIATIONS FY 2026-27 BUDGET		\$19,501,592

- That the Measure O Citizen Oversight Committee receive and file the Measure O Fiscal Year 2026-27 adopted budget, as approved by City Council on June 16, 2026.

