



AGENDA  
Parks, Recreation & Community Services Commission  
Regular Meeting  
Council Chambers, 305 W Third Street  
August 26, 2026  
5:30 p.m.

**Please click the link below to join the webinar:**

[https://us06web.zoom.us/webinar/tZEpdO2triwqHNx81fSdKfiX4rUI9O5l3eC5/ics?icsToken=DKP8v1FYIfycANXITgAALAAAAAt27372tzXt6OTRWlhEU93euCFxOawebn9P2Nm0Tb6mNJUBR0ZeYJPdC\\_UYbRy9RFsmysg9zFmsp8eovTawMDAwMQ](https://us06web.zoom.us/join/https://us06web.zoom.us/webinar/tZEpdO2triwqHNx81fSdKfiX4rUI9O5l3eC5/ics?icsToken=DKP8v1FYIfycANXITgAALAAAAAt27372tzXt6OTRWlhEU93euCFxOawebn9P2Nm0Tb6mNJUBR0ZeYJPdC_UYbRy9RFsmysg9zFmsp8eovTawMDAwMQ)

**Or Telephone:**

**Dial(for higher quality, dial a number based on your current location):**

**US: 833 548 0276 (Toll Free) or 833 548 0282 (Toll Free) or 877 853 5257 (Toll Free) or  
888 475 4499 (Toll Free)**

**Webinar ID: 854 3450 7068**

**Passcode: 735744**

If you wish to speak during public comments or a particular item on the agenda, please sign on by following the Zoom call-in steps listed above. Once the Chair calls for public speakers, press \*9 to raise your hand, or if online, click the raise hand icon in the Zoom interface to inform the Chair you would like to speak during the public speaking section for that particular item on the agenda.

**YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:**

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE OR VIA ZOOM
2. EMAIL COMMENTS OR REQUESTS TO SPEAK BEFORE THE MEETING
  - a. Submit a request to speak no later than 2:00 p.m. on the day of the meeting by contacting the Commission Secretary Adriana Britt at [adriana.britt@oxnard.org](mailto:adriana.britt@oxnard.org). Please indicate the agenda item number in the subject line.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact Adriana Britt at 805-385-7995. Notifications at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

3. PROVIDING PUBLIC COMMENTS REMOTELY DURING THE MEETING

- a. To provide a public comment during the meeting, dial: US: 833 548 0276 (Toll Free) or 833 548 0282 (Toll Free) or 811 853 5257 (Toll Free) or 888 475 4499 (Toll Free) and enter the Meeting ID and Passcode listed above as the Zoom details for this meeting. When the Chair announces the particular item on the agenda you want to speak on, press \*9 to raise your hand. Once called on, press \*6 to unmute your phone.
- b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public shall have three minutes to register or otherwise be recognized for the purpose of providing public comment.

A. ROLL CALL/PLEDGE OF ALLEGIANCE

Consideration of Teleconference Participation pursuant to Assembly Bill 2449.

B. APPROVAL OF MINUTES

1. SUBJECT: Minutes of the Regular Meeting of June 24, 2026.  
RECOMMENDATION: Approve.

C. PUBLIC COMMENTS

At a regular meeting, a person may address the Parks, Recreation & Community Services Commission only on matters within the subject matter jurisdiction of the Commission. The presiding officer shall limit public comments to three minutes. The Commission cannot enter into a detailed discussion or take action on any item presented during public comments not on the agenda. Such items may only be referred to the Commission Secretary for administrative action or scheduled on a subsequent agenda for discussion. Unless otherwise approved by the Commission, persons wishing to speak on items not on the agenda should do so during public comments.

D. COMMISSION BUSINESS:

1. SUBJECT: Parks & Recreation CIP Update  
RECOMMENDATION: That the Commission review the CIP for FY 2027-31.

E. AD HOC COMMITTEE REPORT

1. SUBJECT: Field Allocation Policy Ad Hoc Committee  
RECOMMENDATION: That the Commission receive an update from the Ad Hoc Committee and determine a sunset date extension.  
Sunset Date: May 2026

|                                                                                                                                                                                                                                                                                                             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact Adriana Britt at 805-385-7995. Notifications at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting. |
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2. SUBJECT: Meta District Ad Hoc  
RECOMMENDATION: The Commission receives an update from the Ad Hoc Committee.  
Sunset Date: October 2026

F. REPORT OF THE COMMISSION SECRETARY

The Commission Secretary shall report on items of interest to the Commission occurring since the last meeting. The Commission cannot enter into detailed discussion or take action on any items presented during this report. Such items may only be referred to the Secretary for administrative action or scheduled on a subsequent agenda for discussion.

1. SUBJECT: Parks Division Updates  
RECOMMENDATION: That the Commission receive an update on current park projects in the City of Oxnard, including projected completion dates.
2. SUBJECT: Recreation and Community Services Division Updates  
RECOMMENDATION: That the Commission receive an update on upcoming Recreation and Community Services events and programs.

G. COMMISSIONER COMMENTS

Commissioners may individually report on items of interest or concern outside of Ad Hoc Committee reports. The Commission cannot enter into detailed discussion or take action on any item presented during these reports. The Commissioner's report shall not exceed three minutes.

H. ITEMS FOR FUTURE CONSIDERATION

Commissioners may request that items be placed on future agendas for extended discussion.

I. ADJOURNMENT

|                                                                                                                                                                                                                                                                                                                    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact Adriana Britt at 805-385-7995. Notifications at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.</p> |
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MINUTES  
Parks, Recreation & Community Services Commission  
June 24, 2026

A. ROLL CALL/PLEDGE OF ALLEGIANCE

At 5:32 p.m., the meeting of the Parks, Recreation & Community Services Commission convened. Commissioners Angela Whitecomb, Joe Garcia, Miguel Fernandez, Abel Velasquez, and Oscar Hernandez (5:38 pm) were present. Commissioner Rodrigo Zaragoza was excused and Alfonso Arroyo was absent. Staff members present were Steve Howlett, Assistant Public Works Director, Jessy Tapia, CCS Manager, and Adriana Britt, Administrative Services Analyst.

B. APPROVAL OF MINUTES

1. SUBJECT: Minutes of the Regular Meeting of May 27, 2026.

RECOMMENDATION: Approve.

DISCUSSION: [None.]

ACTION: Minutes for the Regular Meeting of May 27, 2026, were approved. (Angela Whitecomb/Miguel Fernandez) 5/0

C. PUBLIC COMMENTS

Roger Poirier: Neighborhood meeting in Colonia

D. COMMISSION BUSINESS:

1. SUBJECT: Quimby Fund Update

RECOMMENDATION: That the Commission receive an update on Quimby Funds, including balances and a neighborhood map.

DISCUSSION: Staff

ACTION: [None.]

E. AD HOC COMMITTEE REPORT

1. SUBJECT: Field Allocation Policy Ad Hoc Committee

RECOMMENDATION: That the Commission receive an update from the Ad Hoc Committee and determine whether the Ad Hoc Committee will require a sunset date extension.

DISCUSSION: Staff notified the Commission that a final draft will be presented in the next meeting.

ACTION: [None.]

2. SUBJECT: Meta District Ad Hoc

RECOMMENDATION: The Commission receives an update from the Ad Hoc Committee.



DISCUSSION: The Commission was briefed on the meeting with Assistant City Manager Ashley Golden and plans to set up community meetings. Ideas discussed included purchasing land and demolishing buildings.

ACTION: [None.]

Sunset Date: October 2026

Abel Magana: Resident engagement suggestions. Community clean-up scheduled.  
Acquisition of vacant building.

3. SUBJECT: Annual Commission Report

RECOMMENDATION: That the Commission create an Ad Hoc Committee to begin preparation of the Annual Commission Report to be presented at the July Council Meeting.

DISCUSSION: The Commission discussed the need for pictures for the Annual Report.

ACTION: [None.]

Sunset Date: July 2026

F. REPORT OF THE COMMISSION SECRETARY

1. SUBJECT: Parks Division Updates

RECOMMENDATION: That the Commission receive an update on tree planting in the city, Neptune Net basketball court, \$1.5 million in Quimby Funds at Via Marina Park, and South Bank Park playground replacement via Quimby funds.

DISCUSSION: Staff notified the Commission of the repainting of basketball courts at Colonia, College Estates, and Neptune Parks. Sports needs report will be presented to Council Member Basua. Campus Park Groundbreaking Ceremony.

2. SUBJECT: Recreation and Community Services Division Updates

RECOMMENDATION: That the Commission receive an update on upcoming Recreation and Community Services events and programs.

DISCUSSION: Staff notified the Commission of the upcoming CALPAL Soccer Tournament, sports camps throughout the summer, MAC, and PAL's Community Cinema Nights and Laptop Distribution.

G. COMMISSIONER COMMENTS

1. Joe Garcia: CALPAL Soccer Tournament, Oxnard Premier FC's last home game. Activations of fourth floor of parking structure.
2. Miguel Fernandez: Park Tour, Campus Park Ground Breaking Ceremony. Demand for tennis court resurfacing.
3. Abel Velasquez: Park Tour. Hygiene Drive. Oxnard College transparency
4. Oscar Hernandez: Park Tour. Quimby Funds. Dog cleaning stations in parks.
5. Angela Whitecomb: Dog wash station at College Park. Garden City Acres alley. Grant application for Art in the Parks. July 3 event at Plaza Park. World Cup Watch Party at Heritage Square.

#### H. ITEMS FOR FUTURE CONSIDERATION

- CIP list for all park projects
- Activate the 4th floor of the parking garage.

Meeting adjourned at 6:37 pm.

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Adriana Britt, Acting Secretary

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Angela Whitecomb, Commission Chair

**TO:** Parks, Recreation and Community Services Commission

**FROM:** Steve Howlett, Assistant Director

**DATE:** August 26, 2026

**SUBJECT: Parks & Recreation CIP Update**

## **RECOMMENDATION**

That the Commission review the Parks and Recreation Projects in the FY 2027-31 CIP.

## **DISCUSSION**

The City of Oxnard's Capital Improvement Program ("CIP") is a comprehensive planning document covering more than 250 projects with a combined project value of over \$1.8 billion. The CIP consists of two components:

1. The Capital Budget, which establishes the City's detailed spending plan for the first two fiscal years of the program, Fiscal Year 2026-27 and Fiscal Year 2027-28, and is coordinated with the Annual City Budget.
2. The Capital Program, which provides a longer-range forecast covering three additional fiscal years, extending the total planning horizon to five years.

The attachments to this report contain all of the planned five-year CIP projects that are for Parks and Recreation. Some of these projects may not be funded during the first two fiscal years, but are identified in the CIP for consideration in future fiscal years. The priorities and funding for the CIP are determined by the City Council.

## **Attachments:**

1. Summary of Park Projects
2. Summary of Recreation Projects
3. Park Projects CIP 2027-31
4. Recreation Projects CIP 2027-31

| Project | Project Title                                      | Funding Description                       | Total Cost Estimate (Previous thru Future) | Purpose and Need                                                                                                                                                                                                                         |
|---------|----------------------------------------------------|-------------------------------------------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| C2542   | Colonia Park Pool Repair and Equipment Replacement | MEASURE O DEVELOPMENT IMPACT FEES FUND    | \$ 1,200,000                               | Colonia Pool is the only existing City-operated pool in the City of Oxnard. It offers free water safety, swim, and water exercise classes for the community along with water confidence building free play for all ages.                 |
| C2305   | Public Restroom Improvements                       |                                           | \$ 320,968                                 | Many of the City's public restrooms are in a state of disrepair or non-operational and require renovation or replacement.                                                                                                                |
| C1309   | Rio Lindo Park Improvements                        | Quimby Funds                              | \$ 159,191                                 | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.                                 |
| C1310   | Southbank Park Improvements                        | Quimby Funds                              | \$ 55,382                                  | Replace worn playground equipment.                                                                                                                                                                                                       |
| C1312   | Neptune Park Improvements                          | Quimby Funds                              | \$ 94,366                                  | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.                                 |
| C1401   | Orchard Park Improvements                          | Quimby Funds                              | \$ 216,836                                 | Replace worn playground equipment.                                                                                                                                                                                                       |
| C9001   | Cabrillo Neighborhood Park Improvements            | Quimby Funds<br>STATE & LOCAL GRANTS FUND | \$ 160,039<br>\$ 8,500,000                 | Quimby Funds for Park to build a walking path.                                                                                                                                                                                           |
| C2104   | Campus Park Activation                             | DEVELOPMENT IMPACT FEES FUND              | \$ 1,750,000                               | This project will utilize the State Park Program Round 3 grant funds to increase recreational opportunities in the Fremont South and surrounding neighborhoods.                                                                          |
|         |                                                    | GENERAL FUND                              | \$ 500,000                                 |                                                                                                                                                                                                                                          |
| C2328   | Campus Park Phase II                               |                                           |                                            | Funding is needed to complete Campus Park.                                                                                                                                                                                               |
|         |                                                    | GENERAL FUND                              | \$ 433,000                                 |                                                                                                                                                                                                                                          |
| C2526   | Campus Park Phase III                              | STATE & LOCAL GRANTS FUND                 | \$ 3,543,000                               | Campus Park requires additional funding to complete.                                                                                                                                                                                     |
| C2607   | Carriage Square/Eastwood Park                      | QUIMBY FUND                               | \$ 424,000                                 | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood.                                                                            |
| C2239   | Citywide Playground Replacement                    | GENERAL FUND                              | \$ 3,000,000                               | Many of the City's playgrounds have exceeded their useful life and are in need of replacement to ensure children have a safe place to play.                                                                                              |
| C2608   | Hobson/Community Center Park East                  | QUIMBY FUND                               | \$ 454,000                                 | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.                                 |
| C2333   | Durley Park Improvements                           | STATE & LOCAL GRANTS FUND                 | \$ 7,092,300                               | This project will utilize the State Park Program grant funds to increase recreational opportunities and enhance Durley Park.                                                                                                             |
|         |                                                    | QUIMBY FUND                               | \$ 1,300,000                               | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood.                                                                            |
| C2609   | Five Points Park                                   | QUIMBY FUND                               | \$ 150,482                                 | Recreation improvements for the neighborhood. The project scope has not been determined.                                                                                                                                                 |
| C27XX   | Goal Post Replacement                              | GENERAL FUND                              | \$ 250,000                                 | The goal posts that serve the annual Dallas Cowboys training camp are rusted and have reached the end of their useful life. Therefore, the 4 goal posts need to be replaced for safety and to continue hosting the annual training camp. |
| C27XX   | Pagoda Renovation at Plaza Park                    | GENERAL FUND                              | \$ 200,000                                 | The historic pagoda at Plaza Park requires structural repairs, painting, and improvements to deter vagrancy activity.                                                                                                                    |
| C27XX   | Park Bleacher Replacement                          | GENERAL FUND                              | \$ 350,000                                 | Various size bleachers need to be replaced at sports parks citywide. Remove wood bleachers and replace with aluminum.                                                                                                                    |

|       |                                             |              |               |                                                                                                                                                                                                          |
|-------|---------------------------------------------|--------------|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| C1311 | Seaview Park Improvements                   | QUIMBY FUND  | \$ 2,227,623  | New improvements will help meet the demand for the increased use at this park.                                                                                                                           |
| C27XX | Street Landscape Replanting                 | GENERAL FUND | \$ 25,000,000 | The citywide street landscapes require renovations to address deferred maintenance, new State water requirements, and installing water efficient landscapes based on the new City Landscape Standards.   |
| C2334 | Via Marina Park Renovation                  | QUIMBY FUND  | \$ 1,234,871  | The park is frequently used and could benefit from expanded amenities.                                                                                                                                   |
| C27XX | Sports Court Rehabilitation                 | GENERAL FUND |               | Some courts need repair beyond paint and restriping. The surfaces need to be completely renovated.                                                                                                       |
| C27XX | East Village Park Improvements              | QUIMBY FUND  | \$ 701,414    | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined. |
| C1313 | Marina West                                 | QUIMBY FUND  | \$ 131,974    | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined. |
| C27XX | Oxnard Dunes Neighborhood Park Improvements | QUIMBY FUND  | \$ 680,420    | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined. |
| C27XX | Southwinds Neighborhood Park Improvements   | QUIMBY FUND  | \$ 162,614    | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined. |
| C27XX | Wilson Neighborhood Park Improvements       | QUIMBY FUND  | \$ 747,795    | This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined. |

| Project | Project Title                                                                       | Total Cost Estimate<br>(Previous thru Future) | Purpose and Need                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------|-------------------------------------------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| C2216   | Oxnard Aquatic Center                                                               | \$ 5,000,000<br>\$ 57,000,000                 | Provide social, recreational, and fitness opportunities to Oxnard residents with the ability to host local classes and regional competitions.                                                                                                                                                                                                                                                                                                                                                   |
| C2553   | Oxnard Performing Arts Center Seismic Study/Improvements                            | \$ 22,200,000<br>\$ 3,200,000                 | optimally since it is beyond its service life. The objective is to install new equipment                                                                                                                                                                                                                                                                                                                                                                                                        |
| C2562   | Senior Center at 5th and Patterson                                                  | \$ 35,000,000                                 | The facility will support programs for older residents which include activities, education, and social events.                                                                                                                                                                                                                                                                                                                                                                                  |
| C1603   | South Oxnard Branch Library HVAC Renovation                                         | \$ 2,455,000                                  | The existing HVAC and EMS systems are the original units and have exceeded their service life expectancy.                                                                                                                                                                                                                                                                                                                                                                                       |
| C2507   | South Oxnard Library Remediation                                                    | \$ 1,550,000                                  | Funds from settlement for water damage and skylight and subsequent issues needs to be completed.                                                                                                                                                                                                                                                                                                                                                                                                |
| C2249   | Endless Wave N mero Dos Skatepark City Wide                                         | \$ 4,500,000<br>\$ 100,000                    | The creation of a skatepark suitable for professional-level athletes and others that would serve as a regional destination able to host various sanctioned events.                                                                                                                                                                                                                                                                                                                              |
| C27XX   | Wilson Arts Building Floor Asbestos                                                 | \$ 300,000                                    | Replacing the flooring at the Wilson Arts Building is necessary to maintain a safe, functional, and high-quality environment for participants, instructors, and visitors. The existing flooring has deteriorated due to age, high foot traffic, and continuous use for arts programming, community events, and instructional classes.                                                                                                                                                           |
| C27XX   | Wilson Senior Center Parking Lot Improvement ADA Improvement, Light and resurfacing | \$ 1,400,000                                  | Resurfacing the parking lot at the Wilson Senior Center is a necessary facility improvement to ensure safety, accessibility, and long-term operational efficiency. Because the Wilson Senior Center serves older adults, many of whom rely on mobility aids such as walkers, canes, and wheelchairs, ADA-compliant parking and smooth pedestrian pathways are essential.                                                                                                                        |
| C27XX   | Del Sol Stadium Bleachers & Lights                                                  | \$ 1,750,000                                  | The repair of bleachers and the upgrade of stadium lighting to remote-control capability at Del Sol Soccer Stadium are necessary improvements to maintain safety, enhance facility operations, and support growing community use. Properly functioning seating is essential to hosting league play, tournaments, and community events. Upgrading the stadium lights to remote-control capability will significantly improve operational efficiency, energy management, and staff response time. |
| C27XX   | Main Library Flooring Improvements                                                  | \$ 500,000                                    | The deferred maintenance of the carpet at the Main Library is in need of replacement. The condition of the carpet is currently that interim measures are required to mitigate trip hazards for the public. This project will address the deteriorated carpet and eliminate the trip and safety hazards currently present throughout the facility.                                                                                                                                               |





# Parks & Open Spaces



# Parks & Open Spaces

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# Cabrillo Neighborhood Park Improvements

## 1600 Ebony Drive

Council District(s): District 1

### Project Description:

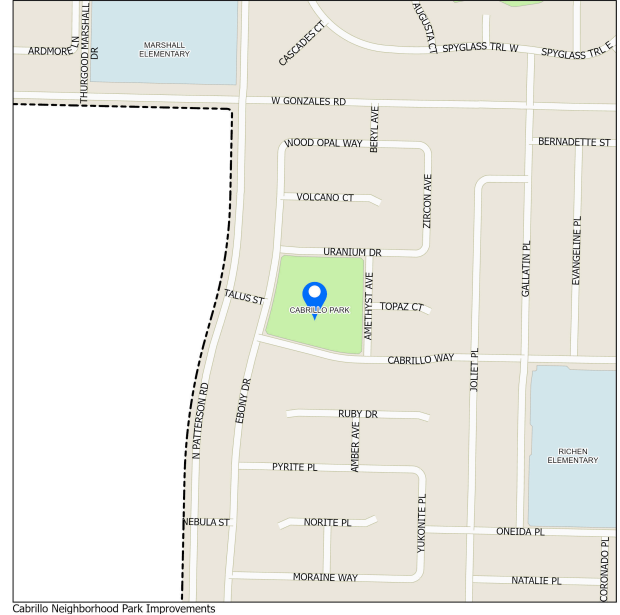
This project is for the use of Quimby Funds for walking path.

### Purpose and Need:

Quimby Funds for Park to build a walking path.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Cabrillo Neighborhood Park Improvements

Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

| FUNDING SOURCE                     | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|------------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                    |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 350 - DEVELOPMENT IMPACT FEES FUND | \$ 16,837               | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 16,837           |
| 351 - QUIMBY FUND                  | \$ 144,208              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 144,208          |
| <b>FUNDING TOTAL</b>               | <b>\$ 161,045</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 161,045</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         | \$ 32,209  | \$ 32,209           |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 128,836 | \$ 128,836          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 161,045 | \$ 161,045          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category



# Campus Park Activation



## 463 South H Street

Council District(s): 2

### Project Description:

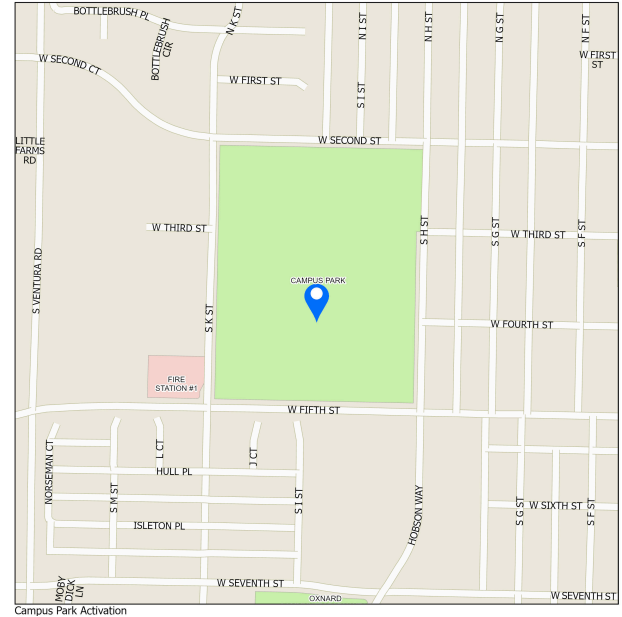
Activate Campus Park and construct a new BMX pump track, skate park, basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.

### Purpose and Need:

To develop a new multi-use park, utilizing a vacant property. This project will increase recreational opportunities in the Fremont South and surrounding neighborhoods.

### Operation Impact:

Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: \$ 1,883,513

Plan Category: Community Development

Project Status: Construction

Plan Goal: CD-3

| FUNDING SOURCE                     | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate  |
|------------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|----------------------|
|                                    |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                      |
| 210 - STATE & LOCAL GRANTS FUND    | \$ 15,199,404           | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 15,199,404        |
| 350 - DEVELOPMENT IMPACT FEES FUND | \$ 299,727              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 299,727           |
| <b>FUNDING TOTAL</b>               | <b>\$ 15,499,131</b>    | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 15,499,131</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027           | FY 2028             | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate  |
|-------------------------------------------------------------|-----------------------|-------------------|---------------------|-------------|-------------|-------------|-------------|----------------------|
| Preliminary Engineering / Environmental                     |                       |                   |                     |             |             |             |             | \$ 0                 |
| Design                                                      | \$ 1,572,264          | \$ 312,736        |                     |             |             |             |             | \$ 1,885,000         |
| Right of Way/Permitting                                     |                       |                   |                     |             |             |             |             | \$ 0                 |
| Construction Mgmt and Inspection / Construction Engineering | \$ 1,161,724          |                   | \$ 9,295            |             |             |             |             | \$ 1,171,019         |
| Construction                                                | \$ 9,363,600          |                   | \$ 3,079,512        |             |             |             |             | \$ 12,443,112        |
|                                                             | <b>\$ 12,097,588</b>  | <b>\$ 312,736</b> | <b>\$ 3,088,807</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 15,499,131</b> |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Jennie Ibanez

Title: Senior Construction Project Manager

Email: jennie.ibanez@oxnard.org

### Functional Category





# Campus Park Phase II

## 463 South H Street

Council District(s): 2

### Project Description:

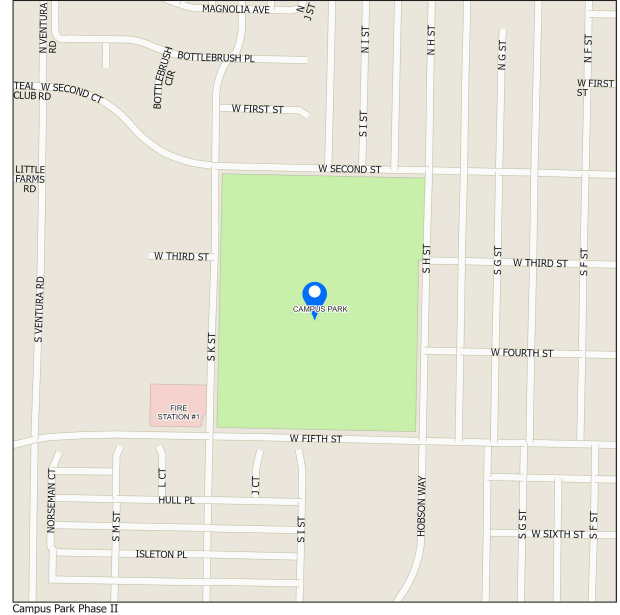
Funding for "Phase 2" of Campus Park. Project will include shade trees, a community orchard, interpretive signage, rainwater capture, walking trails, a restroom, trails, a multi-use field/meadow, and other amenities.

### Purpose and Need:

This project builds on Campus Park Phase I to incorporate additional park features and amenities.

### Operation Impact:

Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: \$ 5,556 Plan Category: Community Development  
Project Status: Preliminary Engineering Plan Goal: CD-3

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                 |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 101 - GENERAL FUND              | \$ 500,000              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 500,000          |
| 210 - STATE & LOCAL GRANTS FUND | \$ 3,529,632            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 3,529,632        |
| <b>FUNDING TOTAL</b>            | <b>\$ 4,029,632</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 4,029,632</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027           | FY 2028           | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------------|-------------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       | \$ 691,885        |                   |             |             |             |             | \$ 691,885          |
| Design                                                      |                       |                   |                   |             |             |             |             | \$ 0                |
| Right of Way/Permitting                                     |                       |                   |                   |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering | \$ 161,496            |                   | \$ 41,081         |             |             |             |             | \$ 202,577          |
| Construction                                                | \$ 2,885,170          |                   | \$ 250,000        |             |             |             |             | \$ 3,135,170        |
|                                                             | <b>\$ 3,046,666</b>   | <b>\$ 691,885</b> | <b>\$ 291,081</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 4,029,632</b> |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Jennie Ibanez

Title: Senior Construction Project Manager

Email: jennie.ibanez@oxnard.org

### Functional Category





# Campus Park Phase III

## 463 South H Street

Council District(s): 2

### Project Description:

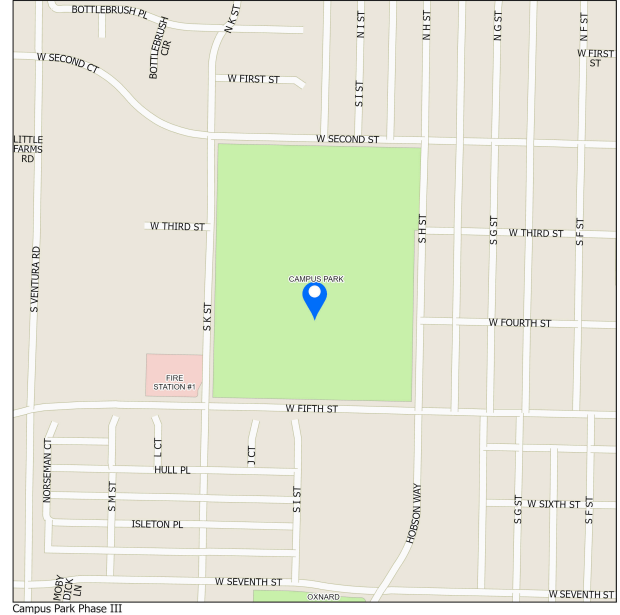
Funding for Phase III elements of Campus Park. Includes the dog park area, community garden, signage, restroom, landscaping, irrigation, hardscaping. Uses some of Ph. II as match.

### Purpose and Need:

Campus Park requires additional funding to complete.

### Operation Impact:

Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: Preliminary Engineering

Plan Goal: CD-3

|                                 |                         | FY 26/27 - 27/28    |                     |             |             |             |             | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| FUNDING SOURCE                  | Previous Appropriations | FY 2028 New Request | FY 2028 New Request | FY 2029     | FY 2030     | FY 2031     | Future      |                     |
| 210 - STATE & LOCAL GRANTS FUND | \$ 3,534,000            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 3,534,000        |
| <b>FUNDING TOTAL</b>            | <b>\$ 3,534,000</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 3,534,000</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027           | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |                   |             |             |             |             |             | \$ 0                |
| Design                                                      |                       |                   |             |             |             |             |             | \$ 100,000          |
| Right of Way/Permitting                                     |                       |                   |             |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering | \$ 457,000            |                   |             |             |             |             |             | \$ 457,000          |
| Construction                                                | \$ 2,977,000          | \$ 100,000        |             |             |             |             |             | \$ 2,977,000        |
|                                                             | <b>\$ 3,434,000</b>   | <b>\$ 100,000</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 3,534,000</b> |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Jennie Ibanez

Title: Senior Construction Project Manager

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### Functional Category





# Carriage Square/Eastwood Park

## 1401 North F Street

Council District(s): 2

### Project Description:

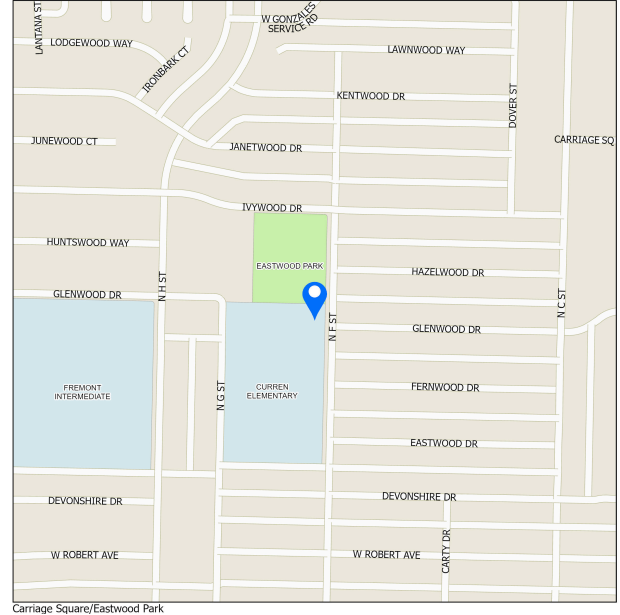
Playground, rubberized walking path around perimeter of park, landscape improvements.

### Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Carriage Square/Eastwood Park

Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: Design

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 801,299              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 801,299          |
| <b>FUNDING TOTAL</b> | <b>\$ 801,299</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 801,299</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027           | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |                   |             |             |             |             |             | \$ 0                |
| Design                                                      | \$ 94,015             |                   |             |             |             |             |             | \$ 94,015           |
| Right of Way/Permitting                                     |                       |                   |             |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |                   |             |             |             |             |             | \$ 0                |
| Construction                                                |                       | \$ 707,284        |             |             |             |             |             | \$ 707,284          |
|                                                             | <b>\$ 94,015</b>      | <b>\$ 707,284</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 801,299</b>   |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Niousha Mohammadi

Title: Construction Project Manager

Email: niousha.mohammadi@oxnard.org

### Functional Category







# CFD 4 Exercise Equipment Replacement

## CFD 4 - Seabridge

Council District(s): 1

### Project Description:

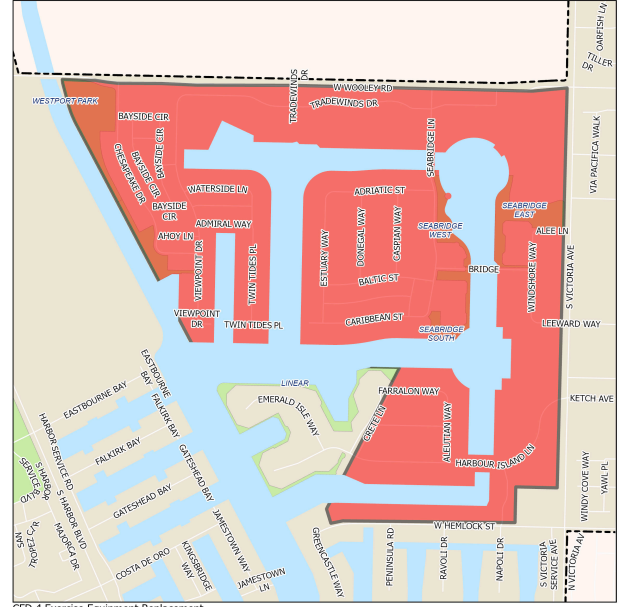
Removal and replacement of the exercise equipment located along the walkways within CFD 4 - Seabridge.

### Purpose and Need:

The exercise equipment along the walking path within CFD 4 - Seabridge has deteriorated due to the marine environment. The equipment is beyond the point of repair and needs to be fully replaced. The equipment provides specific benefit to the community and contributes to the character and amenities available to the residents of this community.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



CFD 4 Exercise Equipment Replacement

Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: New Request

Plan Goal: CD-3

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                 |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 120 - MAINT ASSMNT DIST LMD/CFD | \$ 0                    | \$ 150,000          | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 150,000          |
| <b>FUNDING TOTAL</b>            | <b>\$ 0</b>             | <b>\$ 150,000</b>   | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 150,000</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027    | FY 2028    | FY 2029 | FY 2030 | FY 2031 | Future | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|------------|------------|---------|---------|---------|--------|---------------------|
| Preliminary Engineering / Environmental                     |                       |            |            |         |         |         |        | \$ 0                |
| Design                                                      |                       |            |            |         |         |         |        | \$ 0                |
| Right of Way/Permitting                                     |                       |            |            |         |         |         |        | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |            |            |         |         |         |        | \$ 0                |
| Construction                                                |                       | \$ 150,000 |            |         |         |         |        | \$ 150,000          |
|                                                             |                       | \$ 0       | \$ 150,000 | \$ 0    | \$ 0    | \$ 0    | \$ 0   | \$ 150,000          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Wendy Bulusan

Title: Project Manager

Email: wendy.bulusan@oxnard.org

### Functional Category





# Citywide Playground Replacement

## 463 South H Street

Council District(s): District 4

### Project Description:

This is a multiphase project for replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.

### Future Locations:

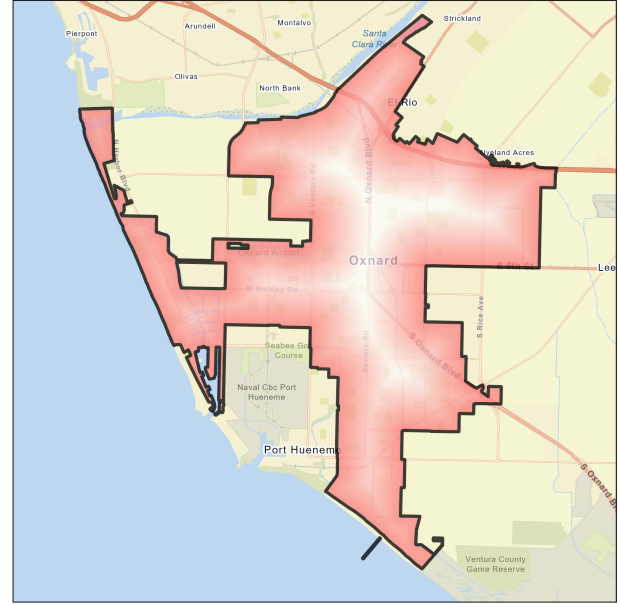
- FY 26-27: Olokoy Beach Park (1601 S Harbor Blvd.)
- FY 26-27: South Bank Park (2610 Woodside Pl.)
- FY 28-29: Garden City Acres Park (5302 Cypress Rd.)
- FY 28-29: Lemonwood Park (2055 E San Mateo Pl.)
- FY 28-29: Rio Lindo Park (841 Blanca St.)
- FY 28-29: Southwinds Park (455 W Clara St.)
- FY 28-29: Durley Park (800 Hill St.)
- FY 30-31: Sea Air Park (2011 Ninth St.)
- FY 30-31: Beck Park (600 W Kamala St.)
- FY 30-31: Colonia Park (170 N Juanita Ave.)
- FY 30-31: Lathrop Park (600 E Guava St.)
- FY 30-31: College Park (3250 S Rose Ave.)
- FY 30-31: East Village Park (2051 Jacinto Dr.)

### Purpose and Need:

Many of the City's playgrounds have exceeded their useful life and are in need of replacement to ensure children have a safe place to play.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 1,446,414

Plan Category: Community Development

Project Status: On Going Program

Plan Goal: CD-3

| FUNDING SOURCE                    | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029             | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-----------------------------------|-------------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|---------------------|
|                                   |                         | FY 2028 New Request | FY 2028 New Request |                     |             |             |             |                     |
| 101 - GENERAL FUND                | \$ 1,338,161            | \$ 0                | \$ 0                | \$ 3,000,000        | \$ 0        | \$ 0        | \$ 0        | \$ 4,338,161        |
| 204 - ARPA                        | \$ 326,210              | \$ 0                | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 326,210          |
| 320 - LOST PUBLIC SECTOR REV FUND | \$ 2,673,790            | \$ 0                | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 2,673,790        |
| <b>FUNDING TOTAL</b>              | <b>\$ 4,338,161</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 3,000,000</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 7,338,161</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027           | FY 2028           | FY 2029           | FY 2030           | FY 2031           | Future            | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |                   |                   |                   |                   |                   |                   | \$ 0                |
| Design                                                      |                       |                   |                   |                   |                   |                   |                   | \$ 0                |
| Right of Way/Permitting                                     |                       |                   |                   |                   |                   |                   |                   | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |                   |                   |                   |                   |                   |                   | \$ 0                |
| Construction                                                | \$ 2,579,181          | \$ 800,000        | \$ 800,000        | \$ 800,000        | \$ 800,000        | \$ 800,000        | \$ 758,980        | \$ 7,338,161        |
|                                                             | <b>\$ 2,579,181</b>   | <b>\$ 800,000</b> | <b>\$ 800,000</b> | <b>\$ 800,000</b> | <b>\$ 800,000</b> | <b>\$ 800,000</b> | <b>\$ 758,980</b> | <b>\$ 7,338,161</b> |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category





# Del Sol Community Garden Activation

## 400 Camino del Sol

Council District(s): 3

### Project Description:

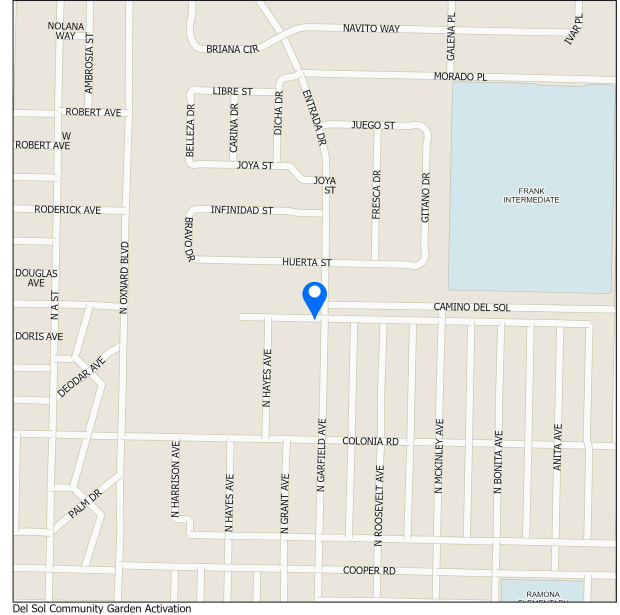
Lighting, supplies, equipment, and programming at the community garden.

### Purpose and Need:

Funding to support the 2.2 acre community garden's operational needs.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Del Sol Community Garden Activation

Total Expenditure to End of FY 25: \$ 23,769

Plan Category: Community Development

Project Status: Construction

Plan Goal: CD-3

|                           |                         | FY 26/27 - 27/28    |                     |             |             |             |             | Total Cost Estimate |
|---------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| FUNDING SOURCE            | Previous Appropriations | FY 2028 New Request | FY 2028 New Request | FY 2029     | FY 2030     | FY 2031     | Future      |                     |
| 200 - FEDERAL GRANTS FUND | \$ 326,152              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 326,152          |
| <b>FUNDING TOTAL</b>      | <b>\$ 326,152</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 326,152</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |             |             |             |             |             |             | \$ 0                |
| Design                                                      |                       |             |             |             |             |             |             | \$ 0                |
| Right of Way/Permitting                                     |                       |             |             |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |             |             |             |             |             |             | \$ 0                |
| Construction                                                | \$ 326,152            |             |             |             |             |             |             | \$ 326,152          |
|                                                             | <b>\$ 326,152</b>     | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 326,152</b>   |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Susan Pearson

Title: Construction Project Manager

Email: susan.pearson@oxnard.org

### Functional Category





# Del Sol Park Improvements - Phase I

## 1500 Camino Del Sol

Council District(s): 3

### Project Description:

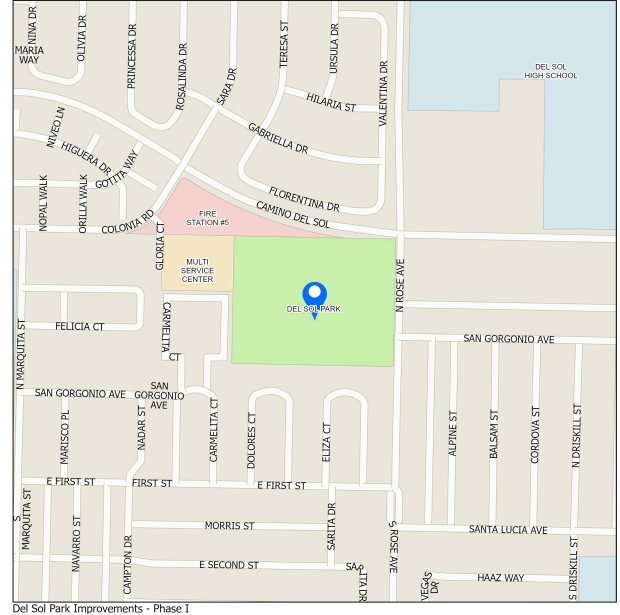
Construct a new restroom at a new location near the street with more security lighting.

### Purpose and Need:

The existing restroom at Del Sol Park is in a less-than-ideal location and is in poor condition but will still be used for large events or during busy weekends. The new restrooms will provide a better option for everyday public use.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Del Sol Park Improvements - Phase I

Total Expenditure to End of FY 25: \$ 249,258

Plan Category: Community Development

Project Status: Construction

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 323,892              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 323,892          |
| <b>FUNDING TOTAL</b> | <b>\$ 323,892</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 323,892</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |             |             |             |             |             |             | \$ 0                |
| Design                                                      | \$ 24,976             |             |             |             |             |             |             | \$ 24,976           |
| Right of Way/Permitting                                     |                       |             |             |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |             |             |             |             |             |             | \$ 0                |
| Construction                                                | \$ 298,916            |             |             |             |             |             |             | \$ 298,916          |
|                                                             | <b>\$ 323,892</b>     | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 323,892</b>   |

Please refer to page 12 for interpretation on individual project sheets

### Responsible Staff Member

Petros Gazazyan

Title: Construction Project Manager

Email: petros.gazazyan@oxnard.org

### Functional Category



## 2027-2031 Capital Improvement Program



# East Village Park Improvements

## 2051 Jacinto Drive

Council District(s): 3

### Project Description:

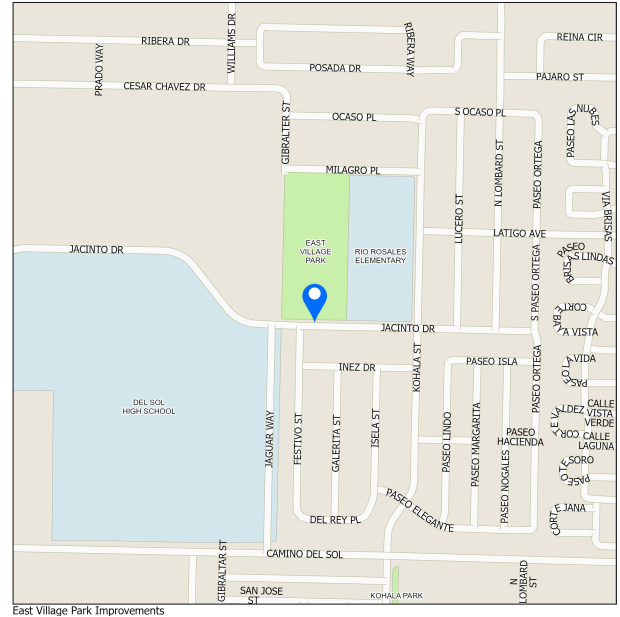
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

### Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: New Request

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 0                    | \$ 701,414          | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 701,414          |
| <b>FUNDING TOTAL</b> | <b>\$ 0</b>             | <b>\$ 701,414</b>   | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 701,414</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         | \$ 140,283 | \$ 140,283          |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 561,131 | \$ 561,131          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 701,414 | \$ 701,414          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category







# Endless Waves Skatepark

## North End of Del Sol Park, Camino Del Sol and North Rose Avenue

Council District(s): 3

### Project Description:

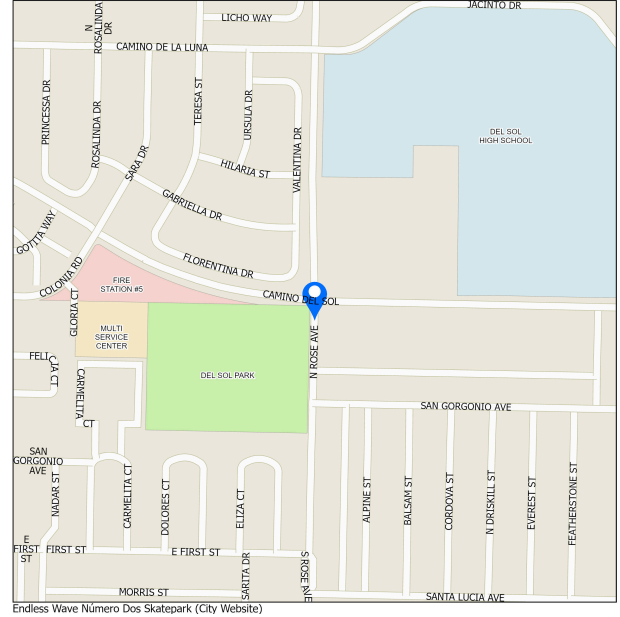
Construct a new skatepark in La Colonia capable of hosting professional-level sanctioned skating events.

### Purpose and Need:

The creation of a skatepark suitable for professional-level athletes and others that would serve as a regional destination able to host various sanctioned events.

### Operation Impact:

Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: \$ 263,890

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-23

| FUNDING SOURCE                     | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|------------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                    |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 320 - LOST PUBLIC SECTOR REV FUND  | \$ 4,500,000            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 4,500,000        |
| 350 - DEVELOPMENT IMPACT FEES FUND | \$ 100,000              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 100,000          |
| <b>FUNDING TOTAL</b>               | <b>\$ 4,600,000</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 4,600,000</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |             |             |             |             |             |             | \$ 0                |
| Design                                                      | \$ 660,046            |             |             |             |             |             |             | \$ 660,046          |
| Right of Way/Permitting                                     |                       |             |             |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering | \$ 667,227            |             |             |             |             |             |             | \$ 667,227          |
| Construction                                                | \$ 3,272,727          |             |             |             |             |             |             | \$ 3,272,727        |
|                                                             | <b>\$ 4,600,000</b>   | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 4,600,000</b> |

Please refer to page 12 for interpretation on individual project sheets

### Responsible Staff Member

Taylor Gambino

Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

### Functional Category



# Five Points Park



## East Sixth Street and Meta Street

Council District(s): 4

### Project Description:

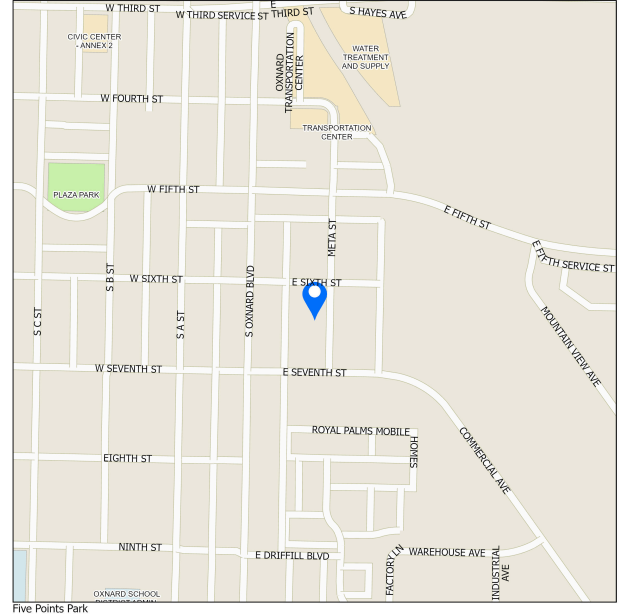
Develop and build a park design for the two vacant lots based on community input.

### Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

### Operation Impact:

Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

|                      |                         | FY 26/27 - 27/28    |                     |             |             |             |             | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| FUNDING SOURCE       | Previous Appropriations | FY 2028 New Request | FY 2028 New Request | FY 2029     | FY 2030     | FY 2031     | Future      |                     |
| 351 - QUIMBY FUND    | \$ 1,450,482            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 1,450,482        |
| <b>FUNDING TOTAL</b> | <b>\$ 1,450,482</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 1,450,482</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027    | FY 2028      | FY 2029      | FY 2030 | FY 2031 | Future | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|------------|--------------|--------------|---------|---------|--------|---------------------|
| Preliminary Engineering / Environmental                     |                       |            |              |              |         |         |        | \$ 0                |
| Design                                                      |                       | \$ 290,096 |              |              |         |         |        | \$ 290,096          |
| Right of Way/Permitting                                     |                       |            |              |              |         |         |        | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |            |              |              |         |         |        | \$ 0                |
| Construction                                                |                       |            | \$ 1,160,386 |              |         |         |        | \$ 1,160,386        |
|                                                             |                       | \$ 0       | \$ 290,096   | \$ 1,160,386 | \$ 0    | \$ 0    | \$ 0   | \$ 1,450,482        |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category





# Hobson/Community Center Park East

## 800 Hobson Way

Council District(s): 4

### Project Description:

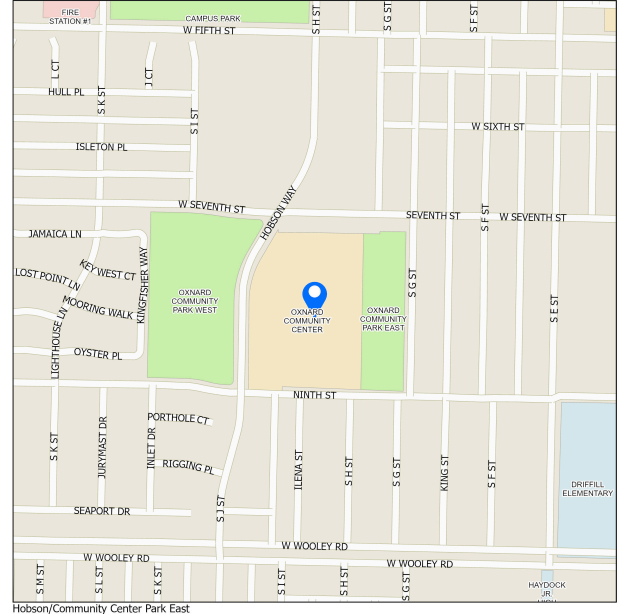
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

### Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.

### Operation Impact:

Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

|                      |                         | FY 26/27 - 27/28    |                     |             |             |             |             | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| FUNDING SOURCE       | Previous Appropriations | FY 2028 New Request | FY 2028 New Request | FY 2029     | FY 2030     | FY 2031     | Future      |                     |
| 351 - QUIMBY FUND    | \$ 454,000              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 454,000          |
| <b>FUNDING TOTAL</b> | <b>\$ 454,000</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 454,000</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         | \$ 90,800  | \$ 90,800           |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 363,200 | \$ 363,200          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 454,000 | \$ 454,000          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email:jabebaw.anbessaw@oxnard.org

### Functional Category





# LMD 39/46 Playground Replacement

## Briana Court and Entrada Drive

Council District(s): 3

### Project Description:

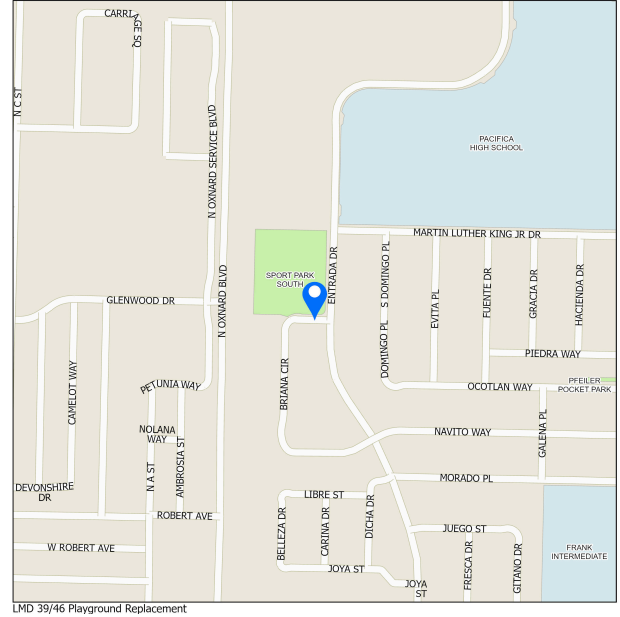
Replace the existing playground structure and surfacing generally within the existing playground footprint within LMD 39.

### Purpose and Need:

The existing play equipment has reached the end of its useful life and is in need of replacement.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future            | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------------|---------------------|
|                                 |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |                   |                     |
| 120 - MAINT ASSMNT DIST LMD/CFD | \$ 0                    | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 250,000        | \$ 250,000          |
| <b>FUNDING TOTAL</b>            | <b>\$ 0</b>             | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 250,000</b> | <b>\$ 250,000</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         |            | \$ 0                |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 250,000 | \$ 250,000          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 250,000 | \$ 250,000          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Wendy Bulusan

Title: Project Manager

Email: wendy.bulusan@oxnard.org

### Functional Category



# Marina West Neighborhood Park



1300 South Novato Drive

Council District(s): 4

## Project Description:

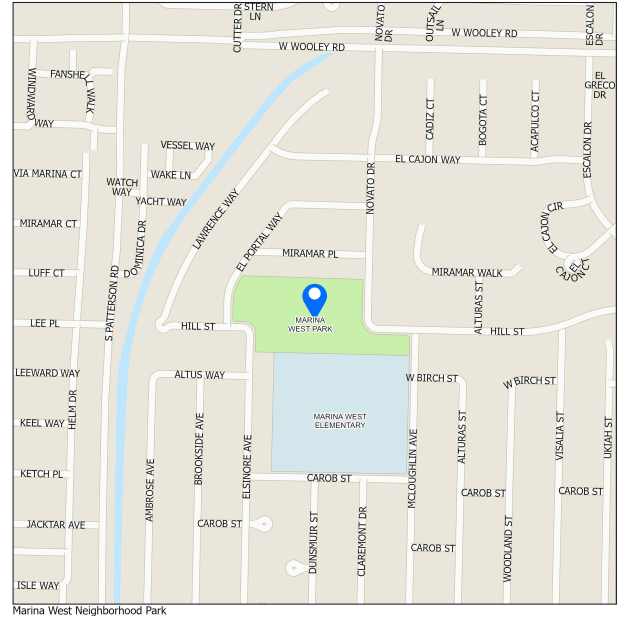
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

## Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

## Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 135,189

Plan Category: Community Development

Project Status: Construction

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 135,189              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 135,189          |
| <b>FUNDING TOTAL</b> | <b>\$ 135,189</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 135,189</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |             |             |             |             |             |             | \$ 0                |
| Design                                                      |                       |             |             |             |             |             |             | \$ 0                |
| Right of Way/Permitting                                     |                       |             |             |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |             |             |             |             |             |             | \$ 0                |
| Construction                                                | \$ 135,189            |             |             |             |             |             |             | \$ 135,189          |
|                                                             | <b>\$ 135,189</b>     | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 135,189</b>   |

Please refer to page 12 for interpretation on individual project sheets.

## Responsible Staff Member

Niousha Mohammadi

Title: Construction Project Manager

Email: niousha.mohammadi@oxnard.org

## Functional Category





# Neptune Park Improvements

## Neptune Square

Council District(s): 1

### Project Description:

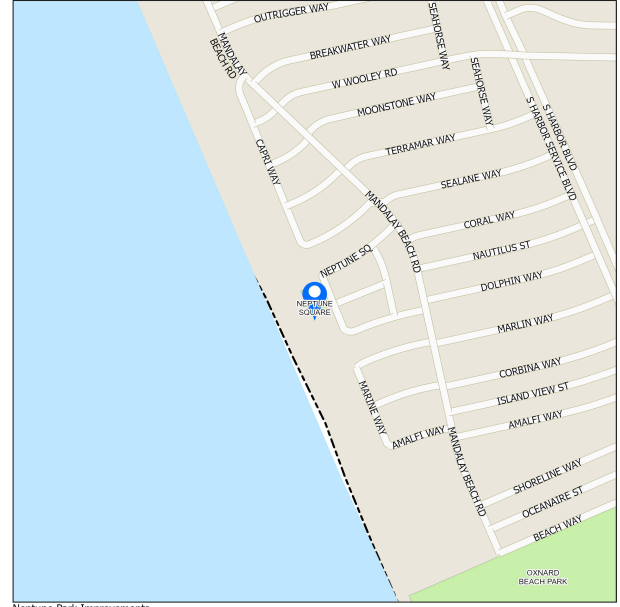
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

### Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Neptune Park Improvements

Total Expenditure to End of FY 25: \$ 233,545

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 254,093              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 254,093          |
| <b>FUNDING TOTAL</b> | <b>\$ 254,093</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 254,093</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         | \$ 50,819  | \$ 50,819           |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 203,274 | \$ 203,274          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0       | \$ 254,093          |
|                                                             |                       |         |         |         |         |         |            | \$ 254,093          |

Please refer to page 12 for interpretation on individual project sheets

## Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category







# Orchard Park Improvements

## 2130 Edelweiss Street

Council District(s): 2

### Project Description:

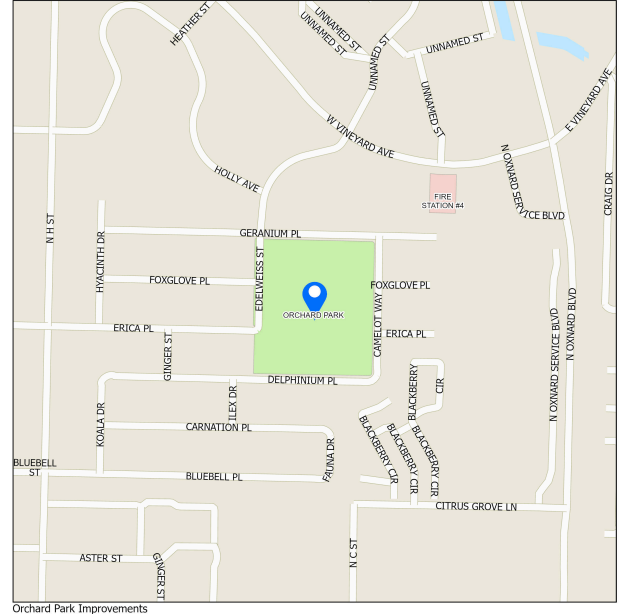
This project is for the use of Quimby Funds for replacement of playground equipment.

### Purpose and Need:

Replace worn playground equipment.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Orchard Park Improvements

Total Expenditure to End of FY 25: \$ 753

Plan Category: Community Development

Project Status: Construction

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 196,080              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 196,080          |
| <b>FUNDING TOTAL</b> | <b>\$ 196,080</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 196,080</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |             |             |             |             |             |             | \$ 0                |
| Design                                                      |                       |             |             |             |             |             |             | \$ 0                |
| Right of Way/Permitting                                     |                       |             |             |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |             |             |             |             |             |             | \$ 0                |
| Construction                                                | \$ 196,080            |             |             |             |             |             |             | \$ 196,080          |
|                                                             | <b>\$ 196,080</b>     | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 196,080</b>   |

Please refer to page 12 for interpretation on individual project sheets

### Responsible Staff Member

Niousha Mohammadi

Title: Construction Project Manager

Email: niousha.mohammadi@oxnard.org

### Functional Category





# Ormond Beach Access

## 6635 Edison Drive

Council District(s): 5

### Project Description:

This project will provide bike and pedestrian improvements along Edison Drive, between Hueneme Road and the SCE power plant at Ormond Beach. The scope of such improvements is anticipated to include a widened walking/biking path along Edison Drive, trees, trash/recycling bins, interpretive signs, and other enhancements to improve the user experience when enroute to Ormond Beach.

### Purpose and Need:

Present access to Ormond Beach is not conducive to bike and pedestrian use. Any future recreational development of Ormond Beach associated with the decommissioning and removal of the existing SCE power plant will require access improvements, which this project will provide.

### Operation Impact:

Expanded service capacity will result in an increase in operating costs



Ormond Beach Access

Total Expenditure to End of FY 25: \$ 149,141

Plan Category: Environmental Resources

Project Status: Preliminary Engineering

Plan Goal: ER-2

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029             | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |                     |             |             |             |                     |
| 101 - GENERAL FUND   | \$ 250,000              | \$ 0                | \$ 0                | \$ 8,750,000        | \$ 0        | \$ 0        |             | \$ 9,000,000        |
| <b>FUNDING TOTAL</b> | <b>\$ 250,000</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 8,750,000</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 9,000,000</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future              | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| Preliminary Engineering / Environmental                     | \$ 250,000            |             |             |             |             |             |                     | \$ 250,000          |
| Design                                                      |                       |             |             |             |             |             | \$ 1,000,000        | \$ 1,000,000        |
| Right of Way/Permitting                                     |                       |             |             |             |             |             |                     | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |             |             |             |             |             |                     | \$ 0                |
| Construction                                                |                       |             |             |             |             |             | \$ 7,750,000        | \$ 7,750,000        |
|                                                             | <b>\$ 250,000</b>     | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 8,750,000</b> | <b>\$ 9,000,000</b> |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Jennie Ibanez

Title: Senior Construction Project Manager

Email: jennie.ibanez@oxnard.org

### Functional Category





# Oxnard Beautification & Clean Up

## Multiple

Council District(s): 3, 4, 5 & 6

### Project Description:

To beautify and clean up multiple areas, focusing on several parks prioritized by the Clean California grant program.

### Future Locations:

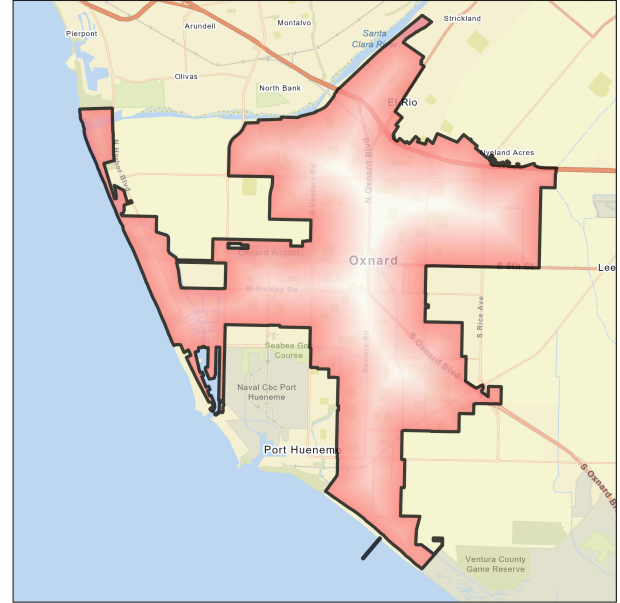
Beck Park, Southwinds Park, Lemonwood Park, Del Sol Park, and Camino del Sol Community Garden.

### Purpose and Need:

Funding to expand the community garden, and replace turf in unused corners of parks with drought tolerant and habitat-providing landscaping per recommendations in the Parks and Recreation Master Plan. The project also involved education, outreach, and community cleanup events.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 840,638

Plan Category: Community Development

Project Status: Construction

Plan Goal: CD-3

| FUNDING SOURCE                     | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|------------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                    |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 101 - GENERAL FUND                 | \$ 1,600,000            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 1,600,000        |
| 210 - STATE & LOCAL GRANTS FUND    | \$ 2,885,274            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 2,885,274        |
| 315 - 2006 TAB HERO/SW/ORMOND FUND | \$ 204,578              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 204,578          |
| 320 - LOST PUBLIC SECTOR REV FUND  | \$ 870,000              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 870,000          |
| <b>FUNDING TOTAL</b>               | <b>\$ 5,559,852</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 5,559,852</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future              | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |             |             |             |             |             |                     | \$ 0                |
| Design                                                      | \$ 617,838            |             |             |             |             |             |                     | \$ 617,838          |
| Right of Way/Permitting                                     |                       |             |             |             |             |             |                     | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |             |             |             |             |             |                     | \$ 0                |
| Construction                                                | \$ 0                  |             |             |             |             |             | \$ 4,942,014        | \$ 4,942,014        |
|                                                             | <b>\$ 617,838</b>     | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 4,942,014</b> | <b>\$ 5,559,852</b> |

Please refer to page 12 for interpretation on individual project sheets.

## Responsible Staff Member

Susan Pearson

Title: Project Manager

Email: susan.pearson@oxnard.org

### Functional Category





# Oxnard Dunes Neighborhood Park Improvements

## Dunes Street

Council District(s): 1

### Project Description:

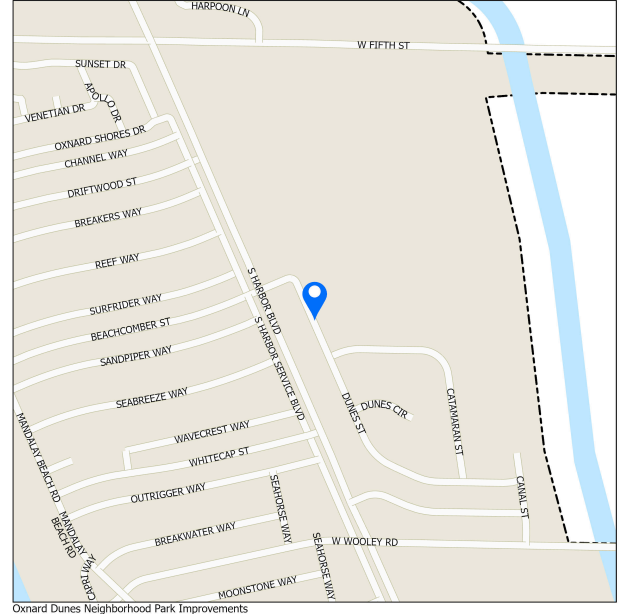
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

### Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Oxnard Dunes Neighborhood Park Improvements

Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: New Request

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 0                    | \$ 680,420          | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 680,420          |
| <b>FUNDING TOTAL</b> | <b>\$ 0</b>             | <b>\$ 680,420</b>   | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 680,420</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027    | FY 2028    | FY 2029    | FY 2030 | FY 2031 | Future | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|------------|------------|------------|---------|---------|--------|---------------------|
| Preliminary Engineering / Environmental                     |                       |            |            |            |         |         |        | \$ 0                |
| Design                                                      |                       | \$ 136,084 |            |            |         |         |        | \$ 136,084          |
| Right of Way/Permitting                                     |                       |            |            |            |         |         |        | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |            |            |            |         |         |        | \$ 0                |
| Construction                                                |                       |            | \$ 544,336 |            |         |         |        | \$ 544,336          |
|                                                             |                       | \$ 0       | \$ 136,084 | \$ 544,336 | \$ 0    | \$ 0    | \$ 0   | \$ 680,420          |

Please refer to page 12 for interpretation on individual project sheets.

## Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category





# Pfeiler Pocket Park Play Structure Replacement

## Piedra Way and Ocotlan Way

Council District(s): 3

### Project Description:

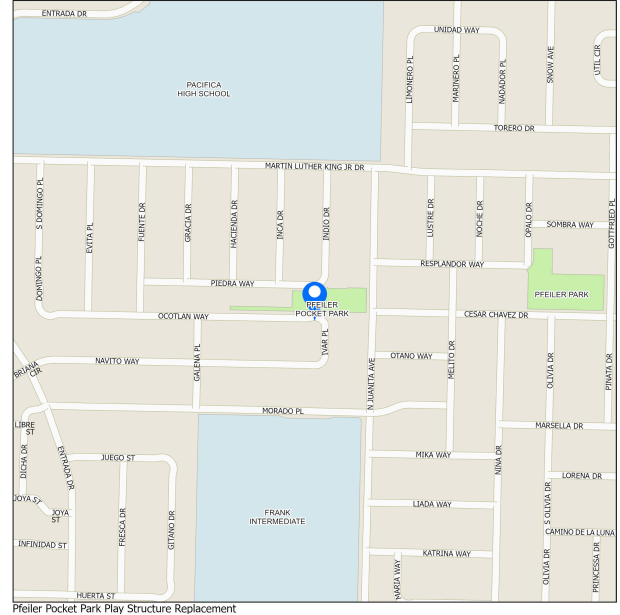
Replace the existing play equipment and play surface at Pfeiler Pocket Park.

### Purpose and Need:

The existing play equipment has reached the end of its useable life and is in need of replacement.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Pfeiler Pocket Park Play Structure Replacement

Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                 |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 120 - MAINT ASSMNT DIST LMD/CFD | \$ 0                    | \$ 0                | \$ 155,000          | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 155,000          |
| <b>FUNDING TOTAL</b>            | <b>\$ 0</b>             | <b>\$ 0</b>         | <b>\$ 155,000</b>   | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 155,000</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         |            | \$ 0                |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 155,000 | \$ 155,000          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 155,000 | \$ 155,000          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Wendy Bulsan

Title: Project Manager

Email: wendy.bulsan@oxnard.org

### Functional Category





# Rio Lindo Park Improvements

## 400 Rio Lindo Street

Council District(s): 3

### Project Description:

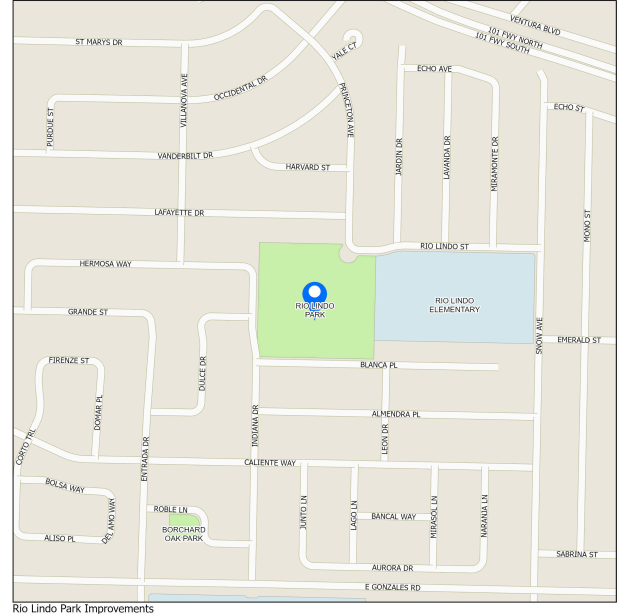
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

### Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Rio Lindo Park Improvements

Total Expenditure to End of FY 25: \$ 2,473

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 145,872              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 145,872          |
| <b>FUNDING TOTAL</b> | <b>\$ 145,872</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 145,872</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         | \$ 29,174  | \$ 29,174           |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 116,698 | \$ 116,698          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 145,872 | \$ 145,872          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category







# Riverpark Irrigation Control System Replacement

## Riverpark CFD 5

Council District(s): 2

### Project Description:

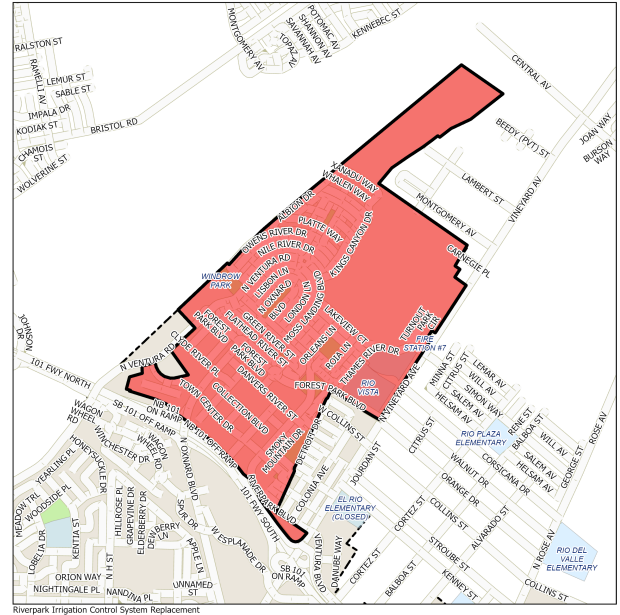
Replace irrigation control systems including pumps and VFDs.

### Purpose and Need:

Many of the Riverpark irrigation control systems are past their usable life spans of eight years and are starting to malfunction. Also, Riverpark panels are on a 2G network, but the manufacturer no longer supports this product.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 10,339

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                 |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 120 - MAINT ASSMNT DIST LMD/CFD | \$ 480,000              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 480,000          |
| <b>FUNDING TOTAL</b>            | <b>\$ 480,000</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 480,000</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         |            | \$ 0                |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 480,000 | \$ 480,000          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 480,000 | \$ 480,000          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Wendy Bulusan

Title: Project Manager

Email: wendy.bulusan@oxnard.org

### Functional Category



# Riverpark Playground Structures Replacement - Children's Park and Crescent Park

Parks & Open Space



## Riverpark CFD

Council District(s): 2

### Project Description:

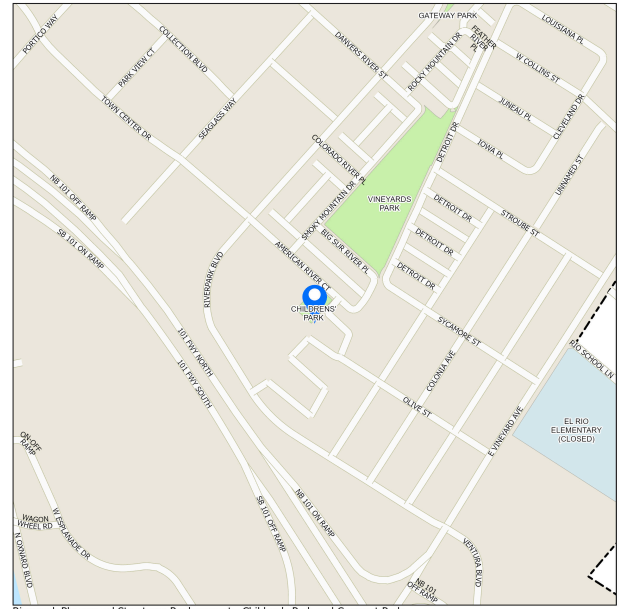
Replace the existing play equipment and play surface at Children's Park and Crescent Park.

### Purpose and Need:

The existing play equipment has reached the end of its useable life and is in need of replacement.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Riverpark Playground Structures Replacement - Children's Park and Crescent Park

Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future            | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------------|---------------------|
|                                 |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |                   |                     |
| 120 - MAINT ASSMNT DIST LMD/CFD | \$ 0                    | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 800,000        | \$ 800,000          |
| <b>FUNDING TOTAL</b>            | <b>\$ 0</b>             | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 800,000</b> | <b>\$ 800,000</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         |            | \$ 0                |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 800,000 | \$ 800,000          |
|                                                             | \$ 0                  | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 800,000 | \$ 800,000          |

Please refer to page 12 for interpretation on individual project sheets.

## Responsible Staff Member

Wendy Bulusan

Title: Project Manager

Email: wendy.bulusan@oxnard.org

### Functional Category



# Riverpark Playground Structures Replacement - Vineyard Park and East Park



## Riverpark CFD

Council District(s): 2

### Project Description:

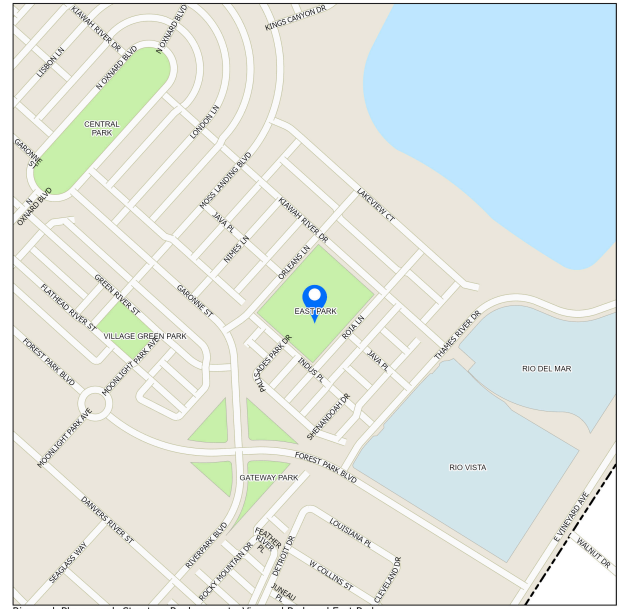
Replace the existing play equipment and play surface at Vineyard Park and East Park.

### Purpose and Need:

The existing play equipment has reached the end of its useable life and is in need of replacement.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Riverpark Playgrounds Structure Replacement - Vineyard Park and East Park

Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future            | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------------|---------------------|
|                                 |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |                   |                     |
| 120 - MAINT ASSMNT DIST LMD/CFD | \$ 0                    | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 600,000        | \$ 600,000          |
| <b>FUNDING TOTAL</b>            | <b>\$ 0</b>             | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 600,000</b> | <b>\$ 600,000</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         |            | \$ 0                |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 600,000 | \$ 600,000          |
|                                                             | \$ 0                  | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 600,000 | \$ 600,000          |

Please refer to page 12 for interpretation on individual project sheets.

## Responsible Staff Member

Wendy Bulusan

Title: Project Manager

Email: wendy.bulusan@oxnard.org

### Functional Category



# Riverpark Playground Structures Replacement - Windrow Park

Parks & Open Space



## Riverpark CFD

Council District(s): 2

### Project Description:

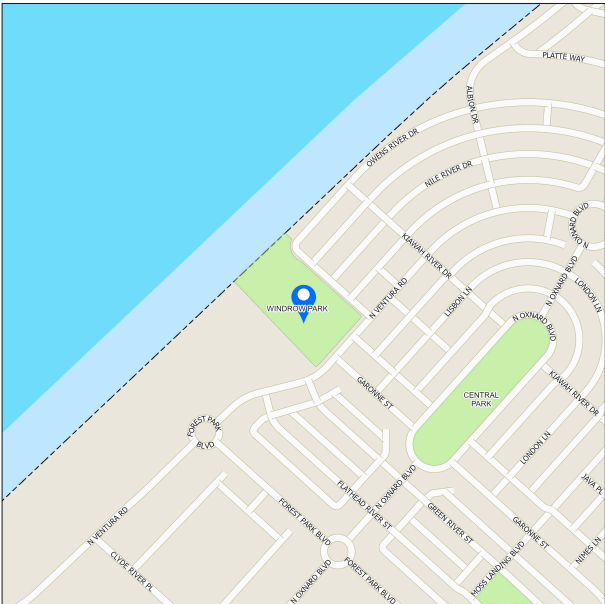
Replace the existing play equipment and play surface at Windrow Park.

### Purpose and Need:

The existing play equipment has reached the end of its useable life and is in need of replacement.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Riverpark Playground Structures Replacement - Windrow Park

|                                    |      |                                      |
|------------------------------------|------|--------------------------------------|
| Total Expenditure to End of FY 25: | \$ 0 | Plan Category: Community Development |
| Project Status: TBD                |      | Plan Goal: CD-3                      |

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future            | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------------|---------------------|
|                                 |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |                   |                     |
| 120 - MAINT ASSMNT DIST LMD/CFD | \$ 0                    | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 300,000        | \$ 300,000          |
| <b>FUNDING TOTAL</b>            | <b>\$ 0</b>             | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 300,000</b> | <b>\$ 300,000</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         |            | \$ 0                |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 300,000 | \$ 300,000          |
|                                                             | \$ 0                  | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 300,000 | \$ 300,000          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Wendy Bulusan

Title: Project Manager

Email: wendy.bulusan@oxnard.org



# Seabridge Playground Structures Replacement



## Seabridge CFD

Council District(s): 1

### Project Description:

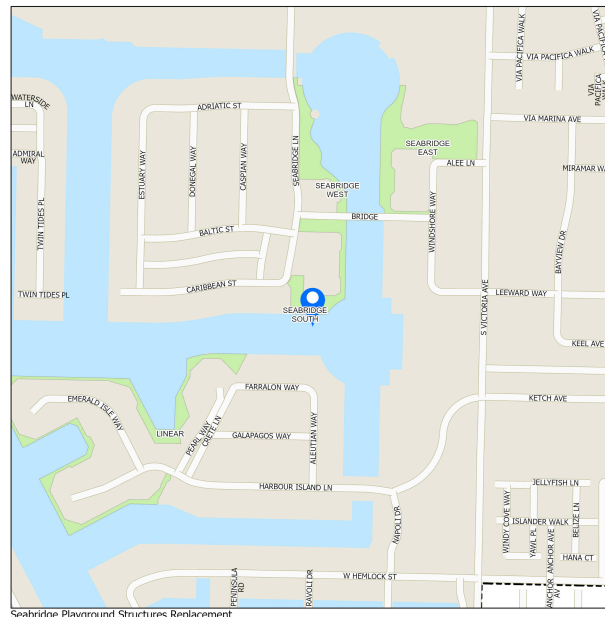
Replace the existing play equipment and play surface at Seabridge East Park and Seabridge South Park.

### Purpose and Need:

The existing play equipment has reached the end of its useable life and is in need of replacement.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029           | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|---------------------------------|-------------------------|---------------------|---------------------|-------------------|-------------|-------------|-------------|---------------------|
|                                 |                         | FY 2028 New Request | FY 2028 New Request |                   |             |             |             |                     |
| 120 - MAINT ASSMNT DIST LMD/CFD | \$ 0                    | \$ 0                | \$ 0                | \$ 350,000        | \$ 0        | \$ 0        | \$ 0        | \$ 350,000          |
| <b>FUNDING TOTAL</b>            | <b>\$ 0</b>             | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 350,000</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 350,000</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         |            | \$ 0                |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 350,000 | \$ 350,000          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 350,000 | \$ 350,000          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Wendy Bulusan

Title: Project Manager

Email: wendy.bulusan@oxnard.org

### Functional Category



# Seaview Park Improvements



## Pilot Way & Offshore Street

Council District(s): 1

### Project Description:

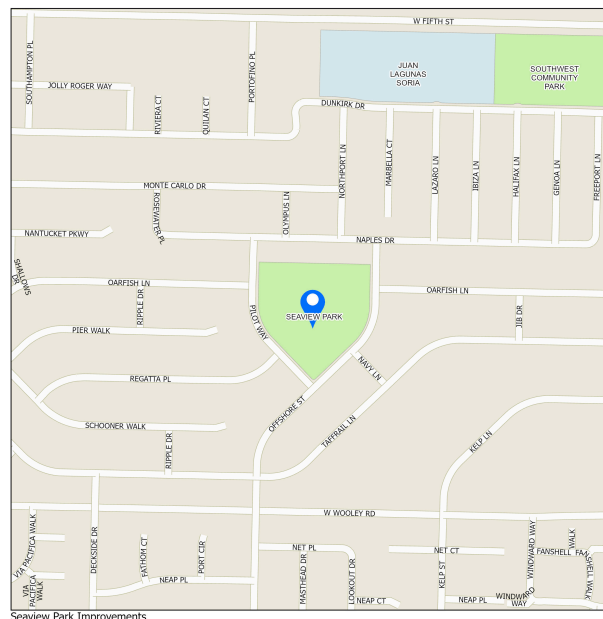
Install new walking path/track, new LED lighting and new restrooms. New all-inclusive play area to accommodate ages 2 through 5 and ages 5 through 12 years old.

### Purpose and Need:

New improvements will help meet the demand for the increased use at this park.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 258,514

Plan Category: Community Development

Project Status: Design

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 2,227,623            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 2,227,623        |
| <b>FUNDING TOTAL</b> | <b>\$ 2,227,623</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 2,227,623</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027             | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |                     |             |             |             |             |             | \$ 0                |
| Design                                                      | \$ 295,743            |                     |             |             |             |             |             | \$ 295,743          |
| Right of Way/Permitting                                     |                       |                     |             |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |                     |             |             |             |             |             | \$ 0                |
| Construction                                                |                       | \$ 1,931,880        |             |             |             |             |             | \$ 1,931,880        |
|                                                             | <b>\$ 295,743</b>     | <b>\$ 1,931,880</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 2,227,623</b> |

Please refer to page 12 for interpretation on individual project sheets.

## Responsible Staff Member

Niousha Mohammadi

Title: Construction Project Manager

Email: niousha.mohammadi@oxnard.org

## Functional Category









# Southwinds Neighborhood Park Improvements

## 455 West Clara Street

Council District(s): 6

### Project Description:

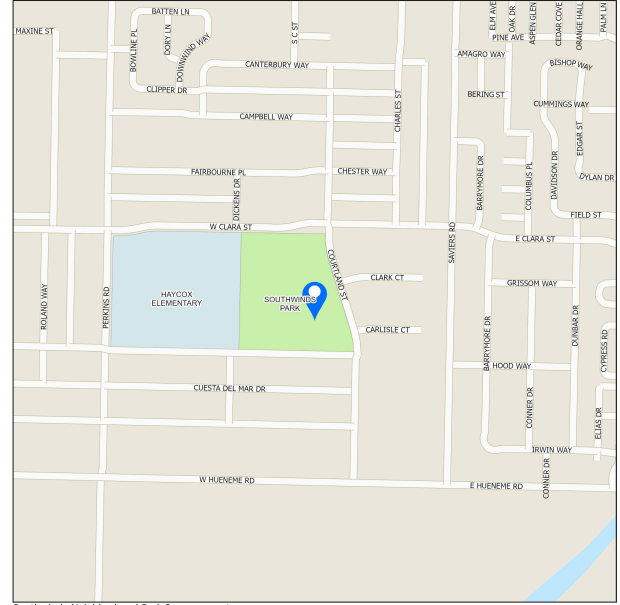
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

### Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Southwinds Neighborhood Park Improvements

Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: New Request

Plan Goal: CD-3

| FUNDING SOURCE                     | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|------------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                    |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 315 - 2006 TAB HERO/SW/ORMOND FUND | \$ 0                    | \$ 7,415            | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 7,415            |
| 351 - QUIMBY FUND                  | \$ 0                    | \$ 162,614          | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 162,614          |
| <b>FUNDING TOTAL</b>               | <b>\$ 0</b>             | <b>\$ 170,029</b>   | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 170,029</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future     | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |            | \$ 0                |
| Design                                                      |                       |         |         |         |         |         | \$ 34,006  | \$ 34,006           |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |            | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |            | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 136,023 | \$ 136,023          |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 170,029 | \$ 170,029          |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Abe Anbessaw

Title: Engineering Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category







# Via Marina Park Renovation

## Offshore Street & Keel Avenue

Council District(s): 1

### Project Description:

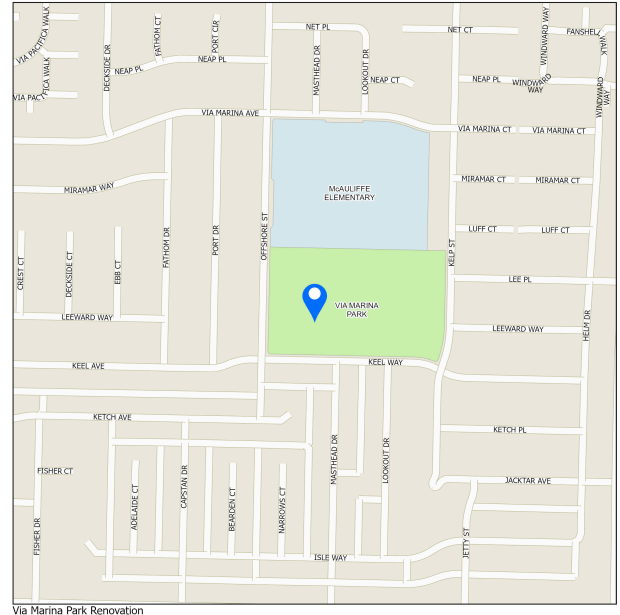
Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.

### Purpose and Need:

The park is frequently used and could benefit from expanded amenities.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Via Marina Park Renovation

Total Expenditure to End of FY 25: \$ 10,773

Plan Category: Community Development

Project Status: Design

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 1,234,871            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 1,234,871        |
| <b>FUNDING TOTAL</b> | <b>\$ 1,234,871</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 1,234,871</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027             | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------------------|-------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |                     |             |             |             |             |             | \$ 0                |
| Design                                                      | \$ 200,000            |                     |             |             |             |             |             | \$ 200,000          |
| Right of Way/Permitting                                     |                       |                     |             |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |                     |             |             |             |             |             | \$ 0                |
| Construction                                                |                       | \$ 1,034,871        |             |             |             |             |             | \$ 1,034,871        |
|                                                             | <b>\$ 200,000</b>     | <b>\$ 1,034,871</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 1,234,871</b> |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Petros Gazazyan

Title: Construction Project Manager

Email: petros.gazazyan@oxnard.org

### Functional Category



# Wilson Neighborhood Park Improvements



## 350 North C Street

Council District(s): 2

### Project Description:

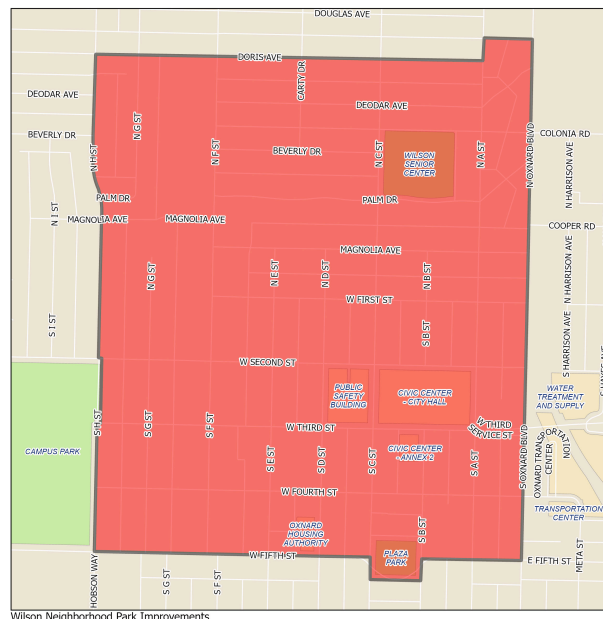
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

### Purpose and Need:

This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 0

Plan Category: Community Development

Project Status: New Request

Plan Goal: CD-3

| FUNDING SOURCE       | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|----------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                      |                         | FY 2028 New Request | FY 2028 New Request |             |             |             |             |                     |
| 351 - QUIMBY FUND    | \$ 0                    | \$ 747,795          | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 747,795          |
| <b>FUNDING TOTAL</b> | <b>\$ 0</b>             | <b>\$ 747,795</b>   | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 747,795</b>   |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028           | FY 2029           | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|-------------------|-------------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |             |                   |                   |             |             |             | \$ 0                |
| Design                                                      |                       |             | \$ 149,559        |                   |             |             |             | \$ 149,559          |
| Right of Way/Permitting                                     |                       |             |                   |                   |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |             |                   |                   |             |             |             | \$ 0                |
| Construction                                                |                       |             |                   | \$ 598,236        |             |             |             | \$ 598,236          |
|                                                             | <b>\$ 0</b>           | <b>\$ 0</b> | <b>\$ 149,559</b> | <b>\$ 598,236</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 747,795</b>   |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category







## 1500 Camino del Sol

**Council District(s): 3**

### Project Description:

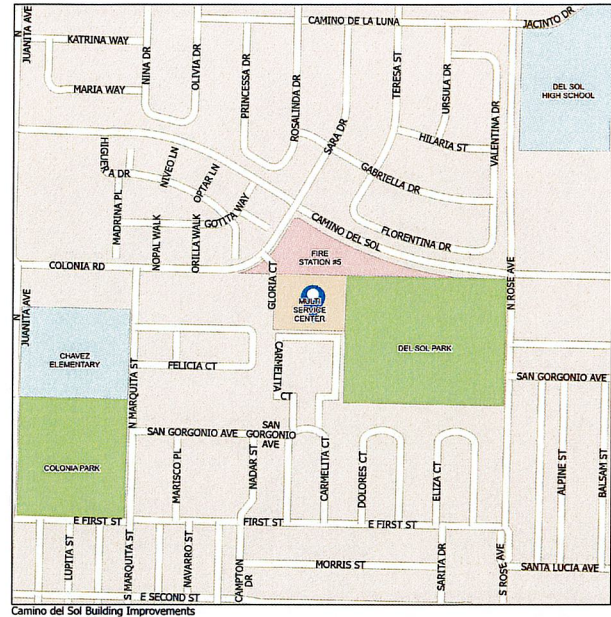
Improvements to the Multi-Service Building / Children's Center include: field, lighting, playground renovation, and roofing of BBQ areas.

### Purpose and Need:

Improvements to the Multi-Service Building, which provides a facility to support a multitude of youth programs and needs. These facilities are worn due to age and use, and in need of repair and upgrades.

**Operation Impact:**

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



**Total Expenditure to End of FY 25:** **\$ 1,300**

*Plan Category: Infrastructure and Community Services*

*Project Status: Design*

*Plan Goal: ICS-1*

|                                |                         | FY 26/27 - 27/28    |                     |             |             |             |             |                     |
|--------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| FUNDING SOURCE                 | Previous Appropriations | FY 2027 New Request | FY 2028 New Request | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
| 571 - CONTRIBUTIONS TRUST FUND | \$ 2,200,000            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 2,200,000        |
| <b>PROJECT FUNDING TOTAL</b>   | <b>\$ 2,200,000</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 2,200,000</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027           | FY 2028             | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     | \$ 32,440             |                   |                     |             |             |             |             | \$ 32,440           |
| Design                                                      |                       | \$ 433,512        |                     |             |             |             |             | \$ 433,512          |
| Right of Way/Permitting                                     |                       |                   |                     |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |                   |                     |             |             |             |             | \$ 0                |
| Construction                                                |                       |                   | \$ 1,734,048        |             |             |             |             | \$ 1,734,048        |
|                                                             | <b>\$ 32,440</b>      | <b>\$ 433,512</b> | <b>\$ 1,734,048</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 2,200,000</b> |

Please refer to page 12 for interpretation on individual project sheets.

**Responsible Staff Member**

Susan Pearson

**Title: Project Manager**

**Email:** [susan.pearson@oxnard.org](mailto:susan.pearson@oxnard.org)

### Functional Category





# Carnegie Arts Museum Seismic Retrofit

Buildings



424 South C Street

Council District(s): 4

## Project Description:

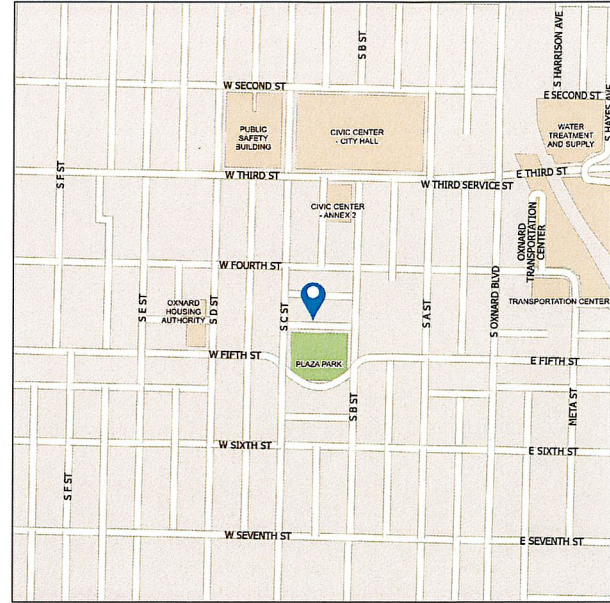
Seismic retrofit.

## Purpose and Need:

Seismic retrofit upgrade needs of the Carnegie Art Museum.

## Operation Impact:

Once operational, this asset will require periodic preventive maintenance consistent with standard lifecycle practices.



Carnegie Arts Museum Seismic Retrofit

Total Expenditure to End of FY 25: \$ 944

Plan Category: Infrastructure and Community Services

Project Status: Active

Plan Goal: ICS-1

| FUNDING SOURCE                        | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029             | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|---------------------------------------|-------------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------|---------------------|
|                                       |                         | FY 2027 New Request | FY 2028 New Request |                     |             |             |             |                     |
| 101 - GENERAL FUND                    | \$ 0                    | \$ 0                | \$ 0                | \$ 4,000,000        | \$ 0        | \$ 0        | \$ 0        | \$ 4,000,000        |
| 104 - HALF CENT SALES TAX - MEASURE O | \$ 170,549              | \$ 0                | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 170,549          |
| <b>FUNDING TOTAL</b>                  | <b>\$ 170,549</b>       | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 4,000,000</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 4,170,549</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028     | FY 2029             | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     | \$ 170,549            |             |             |                     |             |             |             | \$ 170,549          |
| Design                                                      |                       |             |             |                     |             |             |             | \$ 0                |
| Right of Way/Permitting                                     |                       |             |             |                     |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |             |             |                     |             |             |             | \$ 0                |
| Construction                                                |                       |             |             | \$ 4,000,000        |             |             |             | \$ 4,000,000        |
|                                                             | <b>\$ 170,549</b>     | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 4,000,000</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 4,170,549</b> |

Please refer to page 12 for interpretation on individual project sheets.

## Responsible Staff Member

Taylor Gambino

Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

Functional Category





# Colonia Park Pool Repair and Equipment Replacement

Buildings



195 North Marquita Street

Council District(s): 3

## Project Description:

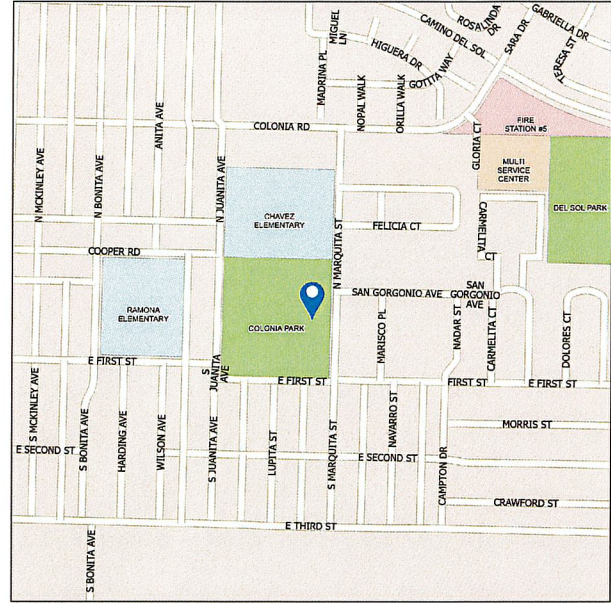
Repair pool deck, coping, tile work, refinish pool surface, upgrade pool equipment, and provide required accessibility upgrades to the pool and restroom. Prior to any design work, the pool and deck will need to be evaluated by a structural engineer to determine the structural integrity of the facility.

## Purpose and Need:

Colonia Pool is the only existing City-operated pool in the City of Oxnard. It offers free water safety, swim, and water exercise classes for the community along with water confidence building free play for all ages.

## Operation Impact:

This rehabilitation project is expected to extend asset life and reduce the frequency of emergency repairs.



Colonia Park Pool Repair and Equipment Replacement

Total Expenditure to End of FY 25: \$ 0

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

| FUNDING SOURCE                        | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|---------------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                       |                         | FY 2027 New Request | FY 2028 New Request |             |             |             |             |                     |
| 104 - HALF CENT SALES TAX - MEASURE O | \$ 1,200,000            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 1,200,000        |
| <b>FUNDING TOTAL</b>                  | <b>\$ 1,200,000</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 1,200,000</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027          | FY 2028             | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                                             |                       |                  |                     |             |             |             |             |                     |
| Preliminary Engineering / Environmental                     |                       |                  |                     |             |             |             |             | \$ 0                |
| Design                                                      | \$ 92,500             |                  |                     |             |             |             |             | \$ 92,500           |
| Right of Way/Permitting                                     |                       |                  |                     |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |                  |                     |             |             |             |             | \$ 0                |
| Construction                                                |                       | \$ 1,107,500     |                     |             |             |             |             | \$ 1,107,500        |
|                                                             |                       | <b>\$ 92,500</b> | <b>\$ 1,107,500</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 1,200,000</b> |

Please refer to page 12 for interpretation on individual project sheets

## Responsible Staff Member

Juan Martinez

Title: Project Manager

Email: [juan.a.martinez@oxnard.org](mailto:juan.a.martinez@oxnard.org)

## Functional Category



Asset Preservation



# La Colonia Boxing Gym Improvements

Buildings



## 520 East First Street

Council District(s): 3

### Project Description:

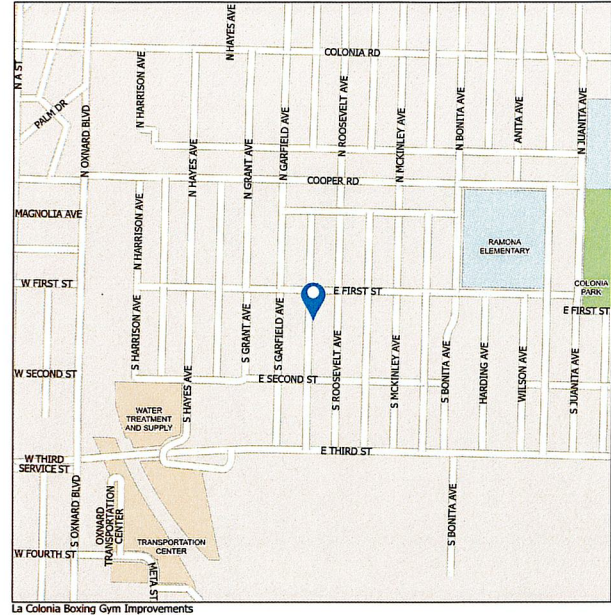
Rehabilitation of the boxing gym.

### Purpose and Need:

To restore the gym for public use.

### Operation Impact:

New facility components will require ongoing maintenance, with costs anticipated to be absorbed within the existing operating budget.



La Colonia Boxing Gym Improvements

Total Expenditure to End of FY 25: \$ 13,574

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

| FUNDING SOURCE                        | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|---------------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                       |                         | FY 2027 New Request | FY 2028 New Request |             |             |             |             |                     |
| 104 - HALF CENT SALES TAX - MEASURE O | \$ 2,000,000            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 2,000,000        |
| <b>FUNDING TOTAL</b>                  | <b>\$ 2,000,000</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 2,000,000</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027          | FY 2028             | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                                             |                       |                  |                     |             |             |             |             |                     |
| Preliminary Engineering / Environmental                     |                       |                  |                     |             |             |             |             | \$ 0                |
| Design                                                      | \$ 91,350             |                  |                     |             |             |             |             | \$ 91,350           |
| Right of Way/Permitting                                     |                       |                  |                     |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |                  |                     |             |             |             |             | \$ 0                |
| Construction                                                |                       | \$ 1,908,650     |                     |             |             |             |             | \$ 1,908,650        |
|                                                             |                       | <b>\$ 91,350</b> | <b>\$ 1,908,650</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 2,000,000</b> |

Please refer to page 12 for interpretation on individual project sheets.

## Responsible Staff Member

Niousha Mohammadi

Title: Construction Project Manager

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## Functional Category





# Oxnard Aquatic Center

Buildings



## College Park

Council District(s): 5

### Project Description:

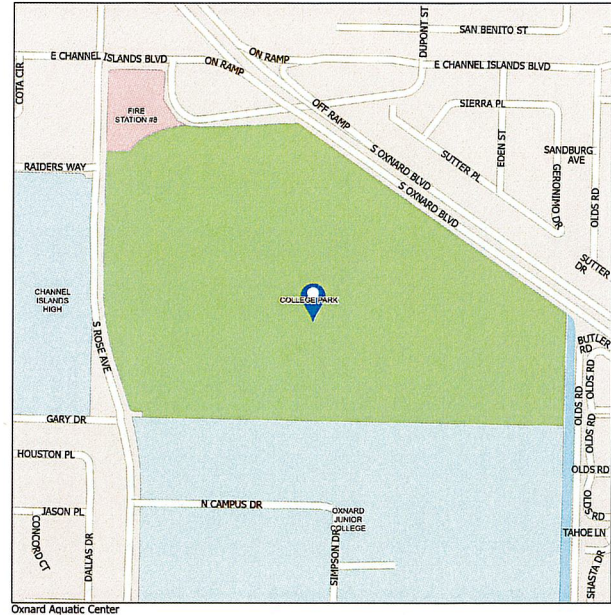
Construct a state-of-the-art aquatic facility in South Oxnard featuring a 50-meter competition pool and recreation pool(s) designed for use by all ages, abilities, and levels of experience.

### Purpose and Need:

Provide social, recreational, and fitness opportunities to Oxnard residents with the ability to host local classes and regional competitions.

### Operation Impact:

Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: \$ 3,064,882

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

| FUNDING SOURCE                  | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029              | FY 2030     | FY 2031     | Future      | Total Cost Estimate  |
|---------------------------------|-------------------------|---------------------|---------------------|----------------------|-------------|-------------|-------------|----------------------|
|                                 |                         | FY 2027 New Request | FY 2028 New Request |                      |             |             |             |                      |
| 210 - STATE & LOCAL GRANTS FUND | \$ 5,000,000            | \$ 0                | \$ 0                | \$ 0                 | \$ 0        | \$ 0        | \$ 0        | \$ 5,000,000         |
| 3XX - FUTURE BONDS FUND         | \$ 0                    | \$ 0                | \$ 0                | \$ 57,000,000        | \$ 0        | \$ 0        | \$ 0        | \$ 57,000,000        |
| <b>FUNDING TOTAL</b>            | <b>\$ 5,000,000</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 57,000,000</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 62,000,000</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028     | FY 2029     | FY 2030     | FY 2031     | Future               | Total Cost Estimate  |
|-------------------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|----------------------|----------------------|
| Preliminary Engineering / Environmental                     |                       |             |             |             |             |             |                      | \$ 0                 |
| Design                                                      | \$ 5,000,000          |             |             |             |             |             |                      | \$ 5,000,000         |
| Right of Way/Permitting                                     |                       |             |             |             |             |             |                      | \$ 0                 |
| Construction Mgmt and Inspection / Construction Engineering |                       |             |             |             |             |             |                      | \$ 0                 |
| Construction                                                |                       |             |             |             |             |             | \$ 57,000,000        | \$ 57,000,000        |
|                                                             | <b>\$ 5,000,000</b>   | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 57,000,000</b> | <b>\$ 62,000,000</b> |

Please refer to page 12 for interpretation on individual project sheets

### Responsible Staff Member

Reza Bagherzadeh

Title: Senior Construction Project Manager

Email: mohammad.bagherzadeh@oxnard.org

### Functional Category



New and Expanded Services



# Public Restroom Improvements

Buildings



## Citywide

Council District(s): Citywide

### Project Description:

Renovate or replace public restroom facilities at various locations throughout the City.

### Future Locations:

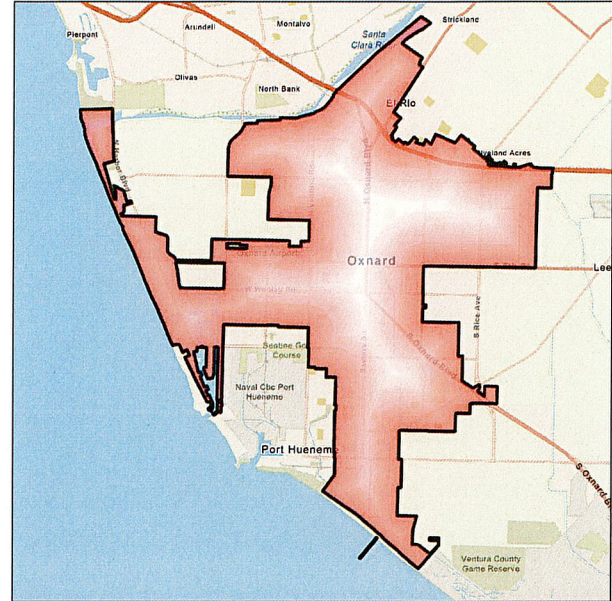
Del Sol Park  
Community Center West  
Johnson Creek Park  
Marina West Park  
Southwinds Park  
Beck Park  
Wilson Park  
Via Marina Park  
Sierra Linda Park  
Lemonwood Park

### Purpose and Need:

Many of the City's public restrooms are in a state of disrepair or non-operational and require renovation or replacement.

### Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: \$ 876,092

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

| FUNDING SOURCE                        | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future              | Total Cost Estimate |
|---------------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|---------------------|---------------------|
|                                       |                         | FY 2027 New Request | FY 2028 New Request |             |             |             |                     |                     |
| 101 - GENERAL FUND                    | \$ 1,619,400            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 5,000,000        | \$ 6,619,400        |
| 104 - HALF CENT SALES TAX - MEASURE O | \$ 1,000,000            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0                | \$ 1,000,000        |
| 350 - DEVELOPMENT IMPACT FEES FUND    | \$ 320,968              | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0                | \$ 320,968          |
| <b>FUNDING TOTAL</b>                  | <b>\$ 2,940,368</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 5,000,000</b> | <b>\$ 7,940,368</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027           | FY 2028     | FY 2029           | FY 2030     | FY 2031     | Future              | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------------|-------------|-------------------|-------------|-------------|---------------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |                   |             |                   |             |             |                     | \$ 0                |
| Design                                                      | \$ 128,323            | \$ 160,000        |             | \$ 171,429        |             |             | \$ 1,000,000        | \$ 1,459,751        |
| Right of Way/Permitting                                     |                       |                   |             |                   |             |             |                     | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering | \$ 128,323            |                   |             |                   |             |             |                     | \$ 128,323          |
| Construction                                                | \$ 1,026,580          | \$ 640,000        |             | \$ 685,714        |             |             | \$ 4,000,000        | \$ 6,352,295        |
|                                                             | <b>\$ 1,283,225</b>   | <b>\$ 800,000</b> | <b>\$ 0</b> | <b>\$ 857,143</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 5,000,000</b> | <b>\$ 7,940,368</b> |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Taylor Gambino  
Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

### Functional Category





# Senior Center at 5th and Patterson

Buildings



## West Fifth Street & Patterson Road

Council District(s): 1

### Project Description:

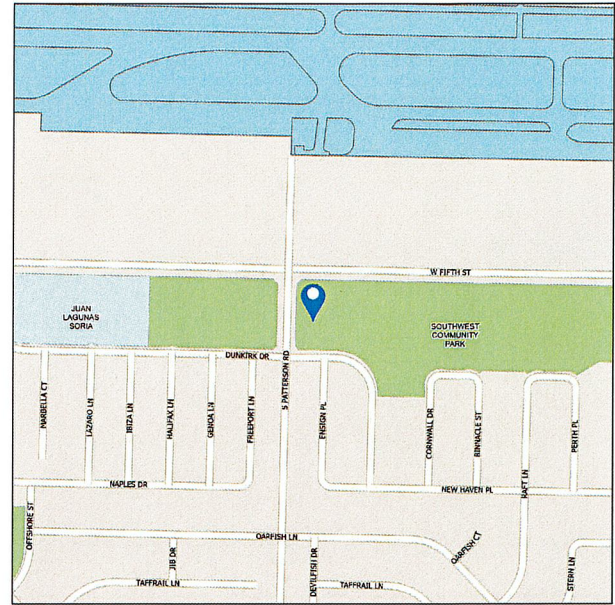
Construct a new Senior Center near the Community Park at W. 5th Street and Patterson Road.

### Purpose and Need:

The facility will support programs for older residents which include activities, educational opportunities, counseling and support groups, volunteer opportunities, and wellness programs.

### Operation Impact:

Expanded service capacity will result in an increase in operating costs



Senior Center at 5th and Patterson

Total Expenditure to End of FY 25: \$ 0

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

| FUNDING SOURCE          | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029             | FY 2030              | FY 2031              | Future      | Total Cost Estimate  |
|-------------------------|-------------------------|---------------------|---------------------|---------------------|----------------------|----------------------|-------------|----------------------|
|                         |                         | FY 2027 New Request | FY 2028 New Request |                     |                      |                      |             |                      |
| 101 - GENERAL FUND      | \$ 0                    | \$ 0                | \$ 0                | \$ 3,200,000        | \$ 0                 | \$ 0                 | \$ 0        | \$ 3,200,000         |
| 3XX - FUTURE BONDS FUND | \$ 0                    | \$ 0                | \$ 0                | \$ 0                | \$ 17,500,000        | \$ 17,500,000        | \$ 0        | \$ 35,000,000        |
| <b>FUNDING TOTAL</b>    | <b>\$ 0</b>             | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 3,200,000</b> | <b>\$ 17,500,000</b> | <b>\$ 17,500,000</b> | <b>\$ 0</b> | <b>\$ 38,200,000</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Future        | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|---------|---------|---------|---------|---------|---------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |         |         |         |         |         |               | \$ 0                |
| Design                                                      |                       |         |         |         |         |         | \$ 7,640,000  | \$ 7,640,000        |
| Right of Way/Permitting                                     |                       |         |         |         |         |         |               | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       |         |         |         |         |         |               | \$ 0                |
| Construction                                                |                       |         |         |         |         |         | \$ 30,560,000 | \$ 30,560,000       |
|                                                             |                       | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 0    | \$ 38,200,000 | \$ 38,200,000       |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Abe Anbessaw

Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

### Functional Category





# Wilson Senior Center Improvements

Buildings



## 350 N C Street

Council District(s): 2

### Project Description:

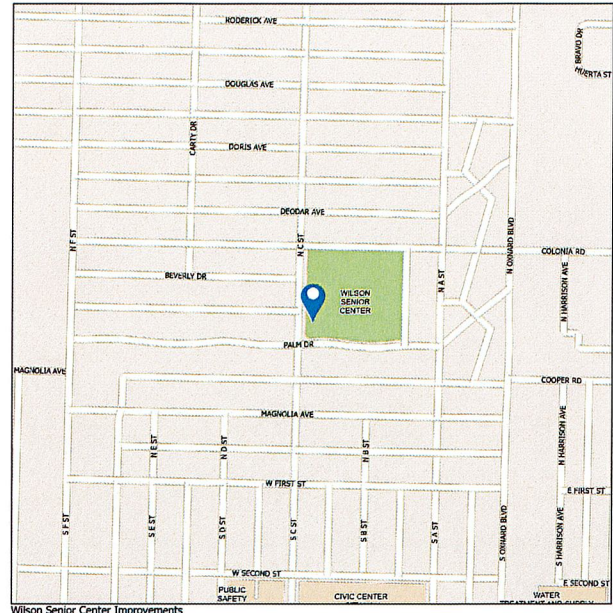
Remodel will provide an improvement to senior services and ADA improvements and repaving of both Wilson Park parking lots.

### Purpose and Need:

Remodel will provide an improvement to senior services and accommodate staff workplace needs.

### Operation Impact:

Once operational, this asset will require periodic preventive maintenance consistent with standard lifecycle practices.



Total Expenditure to End of FY 25: \$ 0

Plan Category: Infrastructure and Community Services

Project Status: Active

Plan Goal: ICS-1

| FUNDING SOURCE                        | Previous Appropriations | FY 26/27 - 27/28    |                     | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|---------------------------------------|-------------------------|---------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
|                                       |                         | FY 2027 New Request | FY 2028 New Request |             |             |             |             |                     |
| 104 - HALF CENT SALES TAX - MEASURE O | \$ 1,000,000            | \$ 0                | \$ 0                | \$ 0        | \$ 0        | \$ 0        | \$ 0        | \$ 1,000,000        |
| <b>FUNDING TOTAL</b>                  | <b>\$ 1,000,000</b>     | <b>\$ 0</b>         | <b>\$ 0</b>         | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 1,000,000</b> |

| Estimated Spending Plan                                     | Previous Expenditures | FY 2027     | FY 2028             | FY 2029     | FY 2030     | FY 2031     | Future      | Total Cost Estimate |
|-------------------------------------------------------------|-----------------------|-------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Preliminary Engineering / Environmental                     |                       |             |                     |             |             |             |             | \$ 0                |
| Design                                                      |                       |             |                     |             |             |             |             | \$ 0                |
| Right of Way/Permitting                                     |                       |             |                     |             |             |             |             | \$ 0                |
| Construction Mgmt and Inspection / Construction Engineering |                       | \$ 200,000  |                     |             |             |             |             | \$ 200,000          |
| Construction                                                |                       | \$ 800,000  |                     |             |             |             |             | \$ 800,000          |
|                                                             |                       | <b>\$ 0</b> | <b>\$ 1,000,000</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 0</b> | <b>\$ 1,000,000</b> |

Please refer to page 12 for interpretation on individual project sheets.

### Responsible Staff Member

Taylor Gambino  
Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

### Functional Category

