Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the City Clerk's Office, 300 West Third Street 4th Floor and at the Oxnard main library, 251 South A Street during customary business hours. Agenda reports are also on the City of Oxnard web site at www.oxnard.gov.

CITY OF OXNARD CALIFORNIA

AGENDA
OXNARD CITY COUNCIL
OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY
OXNARD FINANCING AUTHORITY
OXNARD HOUSING AUTHORITY

Meeting Location: Council Chambers, 305 West Third Street

September 1, 2026

Closed Session - 5:00 PM

Appointment Items - 5:30 PM

Regular Meeting - 6:00 PM

Zoom details to call-in for public comment during a meeting:

1. Dial Phone Number: (888) 475-4499
2. Enter Meeting ID: 872 9551 0391
3. Passcode: 850214

If you wish to speak during public comments or a particular item on the agenda, please sign-on by following the zoom call-in steps listed above. Once the presiding officer calls for public speakers, press *9 to raise your hand to inform the City Clerk you would like to speak during the public speaking section for that particular item on the agenda, while in the zoom waiting room. Press *6 when asked to unmute. Listen to the instructions provided virtually on the phone while on hold in the zoom waiting room. Please note that there is a slight time delay when viewing the meeting via television.

IN ACCORDANCE WITH THE RALPH M. BROWN ACT, MEMBERS OF THE LEGISLATIVE BODY MAY MEET IN-PERSON OR REMOTELY. TO PARTICIPATE REMOTELY VISIT WWW.OXNARD.GOV.

The public may view the meeting from home on Spectrum channel 10, Frontier channel 35, or YouTube at Youtube.com/oxnardnews. Video recordings of the meeting are typically available online following the meeting at the City's website at www.oxnard.org/city-meetings.

*Please see the link for the Measure M pre-recorded presentation video for each item listed on this agenda.

YOU MAY PARTICIPATE IN THE MEETING IN THE FOLLOWING WAYS:

1. ATTEND THE MEETING AT THE LOCATION LISTED ABOVE: Submit a speaker card to the City Clerk.

2. EMAIL COMMENTS OR SIGN UP TO SPEAK REMOTELY BEFORE THE MEETING

    a. Submit a request to speak remotely by 3:00 p.m. on the day of the meeting by using the form available at **www.oxnard.org/citymeetings**.
    b. Submit an email to **cityclerk@oxnard.org** by 3:00 p.m. on the day of the meeting (indicate the agenda item number in the subject line). All email correspondence will be forwarded to the legislative body prior to the start of the meeting and made part of the legislative record.
    c. Contact the City Clerk's Office at (805) 385-7803 to submit your request.

In compliance with the Americans with Disabilities Act, if you require special assistance to participate in a meeting, please contact the City Clerk's Office at 385-7803. Notice at least 72 hours prior to the meeting will enable the City to reasonably arrange for your accessibility to the meeting.

3. PROVIDE PUBLIC COMMENT REMOTELY DURING THE MEETING

   a. Follow Zoom details listed above.
   b. Public comments on agenda items will be taken following the announcement of the item. After the item is announced, members of the public may register or otherwise be recognized for the purpose of providing public comment.

Please review the Zoom instructions on the registration page to help ensure there are no technical difficulties during your comments and help you understand public comment procedures using Zoom. Detailed participation instructions can be found at www.oxnard.org/city-meetings.

To report a disruption of the meeting broadcast or remote public comment system, please call +1 805-385-8325. In the event of such a disruption, the legislative body will recess the open session of the meeting while efforts are made to restore the disrupted service. If the disrupted service has not been restored within one (1) hour, the legislative body may reconvene the meeting as authorized by Government Code 54953.4 and the policy set forth in City Council Resolution No. 16,074.

A. ROLL CALL, POSTING OF AGENDA

THE FOLLOWING LEGISLATIVE BODIES ARE MEETING: City Council
CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

At this time, a person may address the legislative body only on matters appearing on the closed session agenda. The presiding officer shall limit public comments to three minutes.

C. CLOSED SESSION (5:00 PM)

1. CONFERENCE WITH LEGAL COUNSEL — EXISTING LITIGATION (Government Code Section 54956.9(d)(1))
   Name of case: *City of Oxnard, et al. v. Titan Global Holdings LLC, et al.*
   Ventura County Superior Court, Case No. 2026CUCO062193
   Legislative Body: City Council

D. APPOINTMENT ITEMS (5:30 PM)

1. Public Works Department
   SUBJECT: Ventura County Transportation Commission's Update.
   RECOMMENDATION: That the City Council receive and file an informational update regarding the US 101 Improvement Program - HOV & Express Bus Lanes.

   (Live presentation by Ventura County Transportation Commission [VCTC] staff.)

   Legislative Body: City Council
   Contact: Michael Wolfe, (805) 385-8055

E. OPENING CEREMONIES (6:00 PM)

Pledge of allegiance to the flag of the United States.

F. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Proclamation Designating the month of October 2026 as "Down Syndrome Awareness Month."

2. SUBJECT: Presentation of a Commendation to Channel Islands High School Band for their participation in America's 250th Celebration.

G. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body, and on non-action items such as ceremonial items, report of city manager / executive director / secretary, and city council/ housing authority / successor agency / financing authority business / committee reports. Speaker requests shall be submitted as set forth on the first page of this agenda. Speakers are limited to three minutes. After 30 minutes, if all speakers have not had the opportunity to speak, the remaining speakers will be given an opportunity to speak prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager / Executive Director / Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing.

H. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager/Executive Director/Secretary shall report on items of interest to the legislative body occurring since the last meeting. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion.

1. SUBJECT: City Manager's Corner: updates, announcements, clarifications, and local government fun facts on occasional Tuesdays.

I. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS

At this time, a member of the legislative body may make a brief announcement, or make a brief report on his or her activities. Further, members of the legislative body may request to schedule consideration of whether to place an item on a future agenda. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. The member's report shall not exceed three minutes, unless additional time is granted by the presiding officer.

1. City Clerk Department

SUBJECT: League of California Cities Annual Conference 2026 Voting Delegate/Alternate and Resolution.

RECOMMENDATION: That the City Council designate Mayor Mc Arthur as the voting delegate and a voting alternate to the League of California Cities Annual Conference and discuss the City's position on the League's resolution regarding establishing a working group to evaluate a State Constitutional Amendment or other initiatives to restore local housing and land use authority.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/4yWMlREmvhQ

Legislative Body: City Council
Contact: Luly Lopez, (805) 385-7805

J. REVIEW OF INFORMATION/CONSENT AGENDA

The members of the legislative body will consider whether to remove Information/Consent Agenda items for discussion later during the meeting.

K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

At this time, a person may address the legislative body only on matters appearing on the information/consent agenda. The presiding officer shall limit public comments to three minutes.

L. INFORMATION/CONSENT AGENDA

1. City Attorney Department
SUBJECT: Ordinance Regulating E-Bikes.
RECOMMENDATION: That the City Council adopt Ordinance No. 3080 titled:

"ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA, ADDING ARTICLE XXX TO CHAPTER 7 OF THE CITY CODE REGARDING THE REGULATION OF THE OPERATION OF MOTORIZED WHEELED CONVEYANCES, E-BIKES, AND SIMILAR DEVICES."

(The City Council approved the introduction of the Ordinance at the July 30, 2026 City Council meeting by a 7-0 vote.)

Legislative Body: City Council
Contact: Stephen Fischer, (805) 385-7483

2. City Clerk Department
SUBJECT: Approval of Oxnard City Council Minutes.
RECOMMENDATION: That the City Council approve the regular meeting minutes for July 21 and July 30, 2026, and the special meeting minutes for August 10, 2026.

Legislative Body: City Council
Contact: Luly Lopez, (805) 385-7805

3. Finance Department
SUBJECT: Monthly Investment Report for the period ending June 30, 2026.
RECOMMENDATION: That the City Council receive and file the monthly investment report.

(This item did not originate in Committee.)

Legislative Body: City Council
Contact: Javier Chagoyen-Lazaro, (805) 200-5400

4. Information Technology Department
SUBJECT: Agreement with Dito LLC for Google Enterprise Licenses.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an agreement with Dito LLC (Agreement No. 32700084) for the purpose of purchasing Google Enterprise and Productivity Suite licenses for three years in the amount of $1,026,153 plus another $102,615 for additional user licenses as may be needed for a total three year contract not to exceed amount of $1,128,768.

(Finance & Governance Committee approved 3-0 on July 28, 2026.)

Legislative Body: City Council
Contact: Robert Ruben, (805) 385-7554

5. Public Works Department
SUBJECT: Agreement 32700102 with Rich & Famous, Inc. dba Big Green Cleaning Company for Custodial Services.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with Rich & Famous, Inc. dba Big Green Cleaning Company for a five-year agreement, which includes options to extend, for a total not-to-exceed amount of $825,000 for Custodial Services for Public Works Utilities Division locations.

(This item is a continuation of an item previously brought to the City Council on June 1, 2026.)

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

M. PUBLIC HEARINGS

N. REPORTS

1. Public Works Department
SUBJECT: Park Bench and Tree Donation Program.
RECOMMENDATION: That the City Council approve the City of Oxnard Park Bench and Tree Donation Program.

(Public Works and Transportation Committee approved 3-0 on July 14, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/Dh55EVahbl8

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

2. Public Works Department
SUBJECT: Five Year Capital Improvement Program for Fiscal Years 2027-2031.
RECOMMENDATION: That the City Council approve:

1. The final Five Year Capital Improvement Program for Fiscal Years 2027-2031 and;
2. A project budget appropriation of $1,083,733.37 from the Lease Revenue Bond Fund (314) as well as the corresponding Capital Outlay Fund (301) transfers in and appropriations in the same amount as noted in the financial impact section, for the Arterial Street Resurfacing project (C2205);
3. A project budget appropriation of $200,000 from the Mobility Development Impact Fee Fund (350, subfund 8040), and the corresponding Capital Outlay Fund (301) transfers in and appropriations in the same amount as noted in the financial impact section, for the New At-Grade Bus Stop Boardings & New Bus Stops (C2762);
4. A project budget appropriation transfer of $7,415 from existing project Southwinds Park Bench and Trash Enclosures project (C2330) to the Southwinds Neighborhood Park Improvement project (C2725) in the 2006 TAB HERO/SW/ORMOND Fund (315), and the

corresponding Capital Outlay Fund (301) transfers in and appropriations in the same amount as noted in the financial impact section; and

5. A project budget unappropriation in the amount of $600,000 from the Wastewater Operating Fund (611) consisting of $500,000.00 from the Wastewater OWTP: Digester Improvements Project (C2408) and $100,000.00 from the Wastewater WRRF: Cogen Improvements Project (C2737), and the corresponding Wastewater Capital Fund (612) transfers and unappropriations in the same amount as noted in the financial impact section.

(This item is a continuation of an item previously approved by the City Council on May 19, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/5jhJ2Cnwlvc

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

3. Public Works Department

SUBJECT: Ratify an Emergency Order for Sewer Collection System Repairs at Hemlock Street and Patterson Road.

RECOMMENDATION: That the City Council review and ratify the following:

1. The Director of Public Works' emergency order to dispense with public bidding requirements pursuant to Public Contract Code section 22050, to make emergency repairs to the City's sewer collection system;
2. Authorize the City Manager to enter into any contracts required to abate the emergency conditions necessitating emergency repairs to the City's sewer collection system on Hemlock St. and Patterson Rd; and
3. Authorize the City Manager to enter into any contracts over $220,000 that may be required to abate the emergency.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/MWG2pQ4xH5s

Legislative Body: City Council
Contact: Michael Wolfe, (805) 385-8055

O. ADJOURNMENT

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

APPOINTMENT ITEMS (5:30 PM)
AGENDA ITEM NO. D.1

DATE: September 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Ventura County Transportation Commission's Update.

RECOMMENDATION

That the City Council receive and file an informational update regarding the US 101 Improvement Program - HOV & Express Bus Lanes.

(Live presentation by Ventura County Transportation Commission [VCTC] staff.)

BACKGROUND

The Ventura County Transportation Commission will provide an update on the release of the environmental documents for the US 101 Improvement Program (HOV & Express Bus Lanes), which are now available for public review and comment.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

There is no financial impact at this time

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. Presentation

Our FUTURE 101

Moving Ventura County Forward

US 101 Improvement Project – City of Oxnard Presentation

September 1, 2026

Agenda

1. Project Background and Overview
2. Alternative Analysis
3. Vehicle Miles Traveled
4. Funding
5. Project Schedule
6. Next Steps



Project Partners / Project Development Team

- VCTC
- Caltrans
- City of Thousand Oaks
- City of Camarillo
- City of Oxnard
- City of San Buenaventura
- County of Ventura

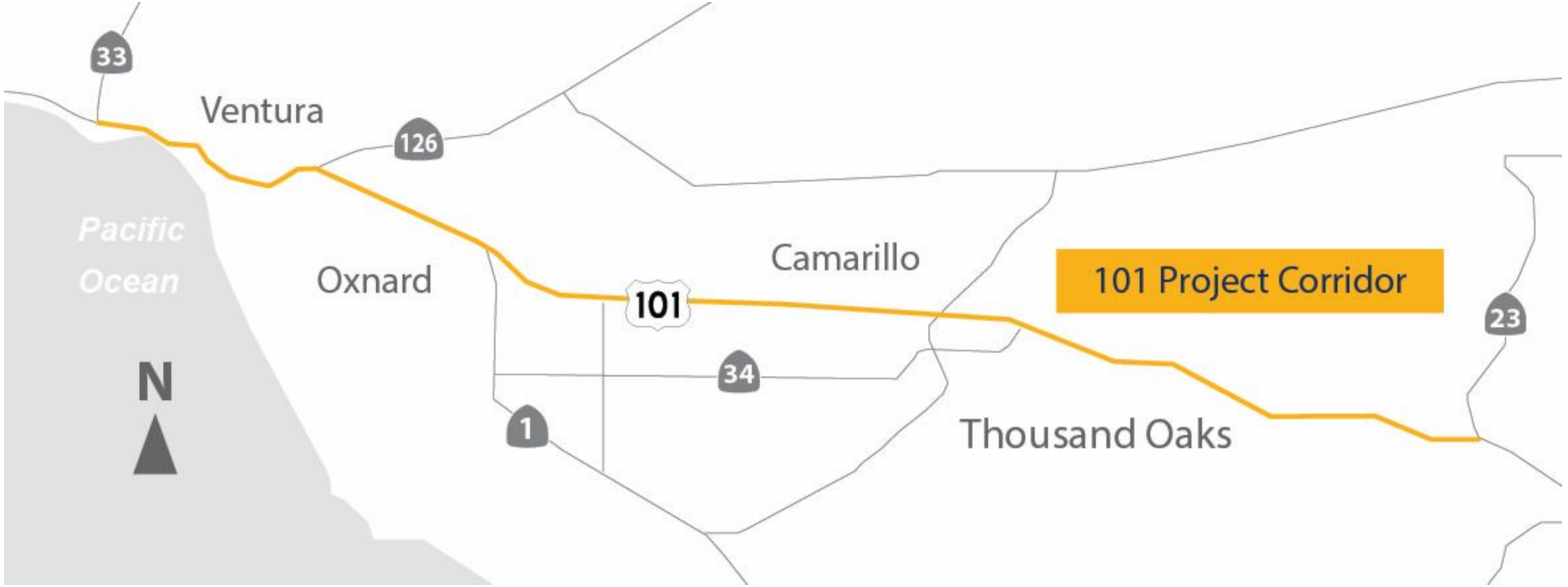


Our FUTURE 101

Moving Ventura County Forward

Background and Overview

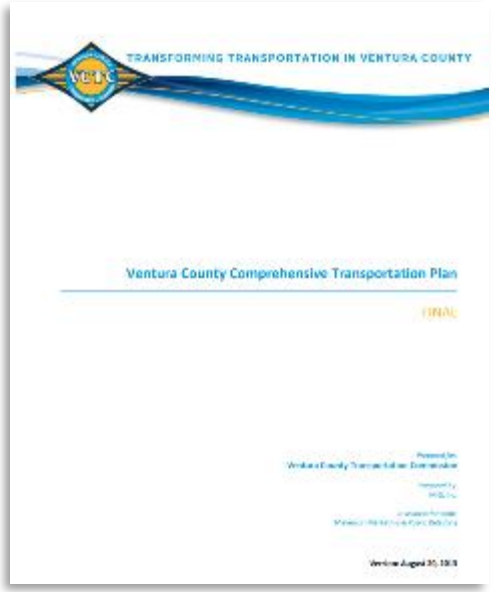
Study Area -26.8 miles

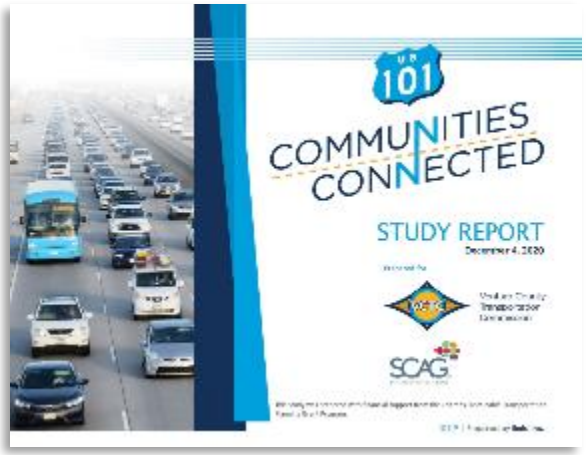


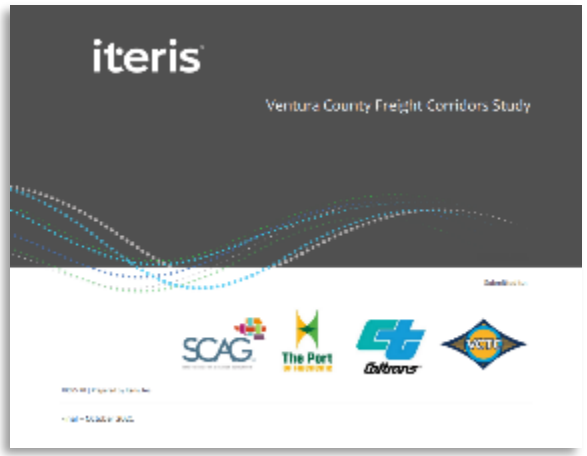
Project Importance

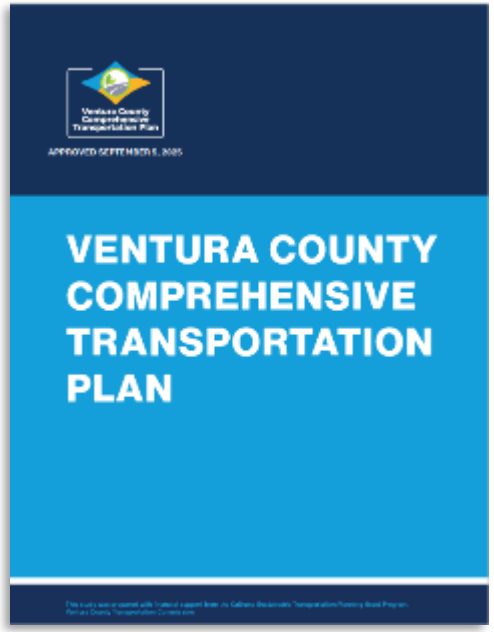
- VCTC identified US 101 as the **highway network's greatest area of need**
- Aging infrastructure: Some segments of US 101 haven't had significant improvements since the 1960s
- About half of the jobs and residences in Ventura County are in the US 101 Corridor
- 58% of corridor trips stay within the corridor
- No continuous alternate routes
- Peak period speeds forecast to drop and travel time to increase
- Person movement and goods movement constrained by the US 101 corridor
- Provide an alternative to "Opt Out of Congestion"

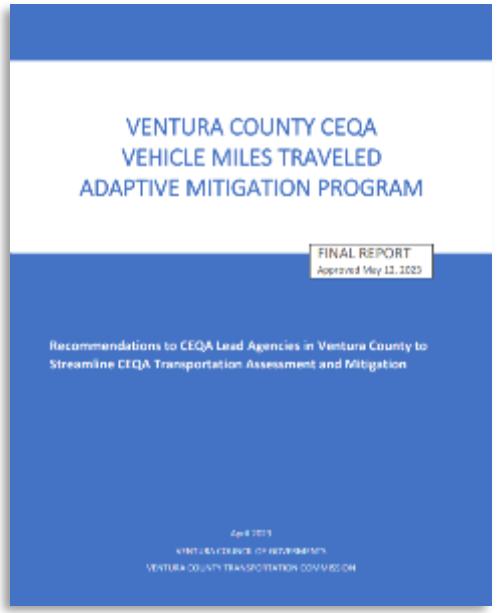
Multimodal Planning Approach





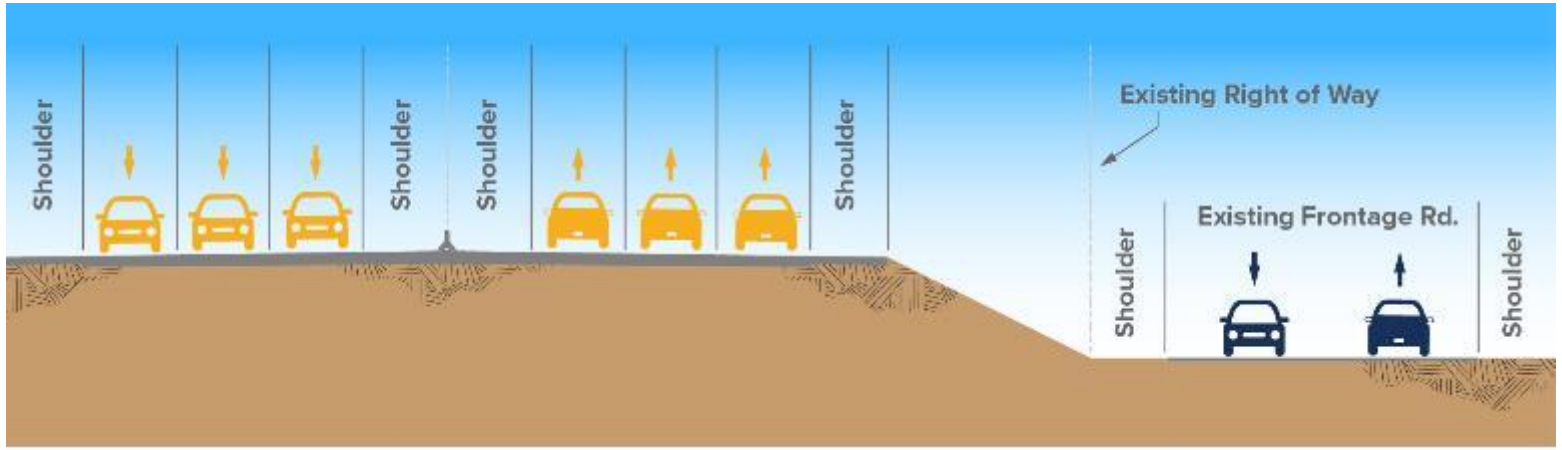






Existing Conditions

- 3 general purpose lanes (regular freeway lanes) in each direction from Moorpark Road in Thousand Oaks to SR 33 in Ventura
- 2 general purpose lanes in each direction within the SR 126 interchange
- Few auxiliary lanes – mainly in Thousand Oaks
- No existing High Occupancy Vehicle (HOV)/Carpool lanes



Purpose and Need

Project Purpose

a. Improve Traffic Conditions by:
    a. Improving Trip Reliability
    b. Achieve Regional HOV Connectivity
    c. Support Regional Prosperity
    d. Improve Efficiency of Public Transit System

Project Need

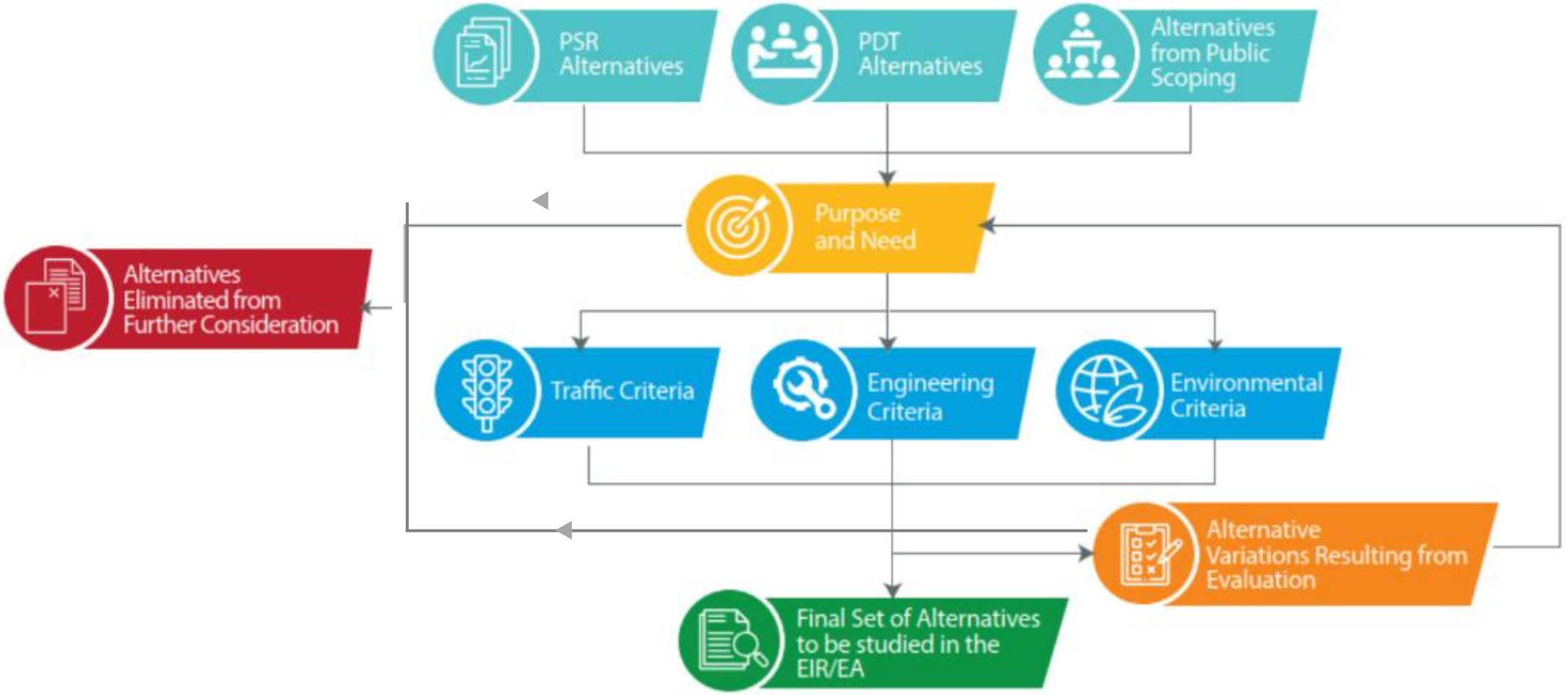
a. Improve Trip Reliability and Traffic Operations

Our FUTURE 101

Moving Ventura County Forward

Alternative Analysis

Alternatives Analysis



Alternatives Analysis

Alternatives Evaluated

- No Build
- HOV Lane Using Non-Standard Section
- HOV Lane Using Non-Standard Section with Auxiliary Lanes
- HOV Lane Using Standard Section with Auxiliary Lanes
- HOV Lane Using Standard Section with Design Variations and Auxiliary Lanes
- Two HOV Lanes Using Standard Section with Auxiliary Lanes
- Reversible Lane
- Elevated Dedicated Transit Way
- General-Purpose Lane
- Tolled Lanes – not considered
- Combination of HOV Lane and General-Purpose Lane

Final Set of Alternatives

- No Build
- HOV/Express Bus Lane with Auxiliary Lanes
- HOV/Express Bus Lane with Auxiliary Lanes and Design Variations



Final Set of Alternatives

Alternative 1: No Build

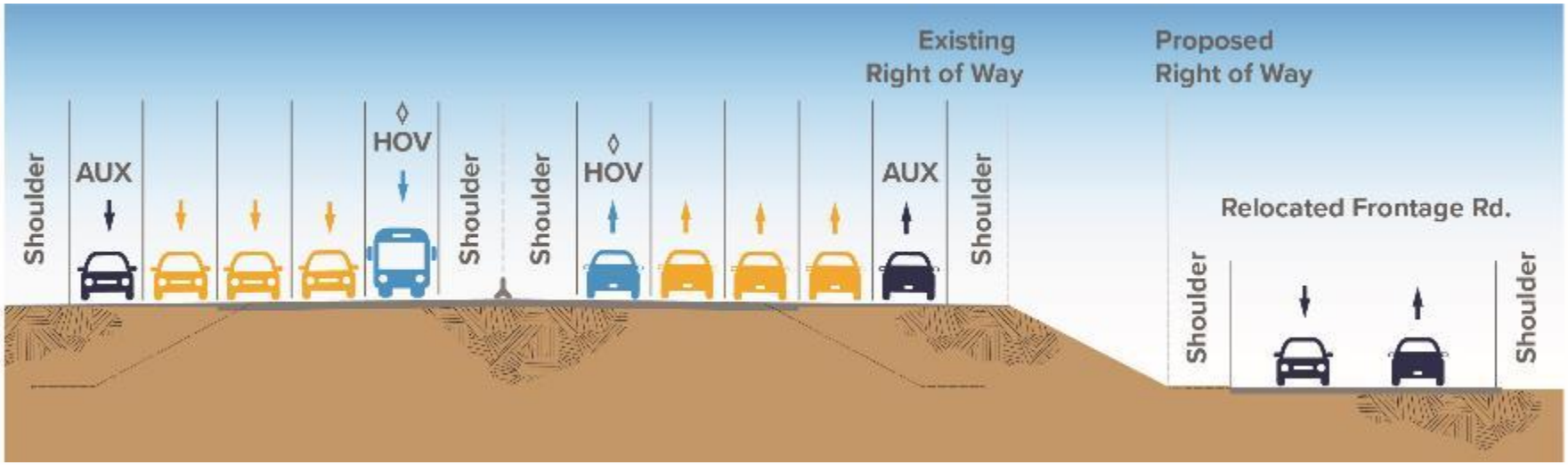
- No further improvements on US 101
- Represents a baseline condition
- Allows decision makers to compare the impact of build alternatives to the impact of doing nothing



Final Set of Alternatives

Alternative 2: HOV/Express Bus Lane with Auxiliary Lanes ($1.8 Billion)

- Demonstrates the benefit of the HOV lane for carpools and express bus service
- Improves freeway operations at busy on/off ramps with more auxiliary lanes
- Uses the existing inside lane between Vineyard and Victoria to provide room for a standard width HOV lane and inside shoulder without widening the Santa Clara River bridge
- Requires widening freeway bridges
- Impacts local streets
- Requires some property acquisition



Final Set of Alternatives

Alternative 3: HOV/Express Bus Lane with Auxiliary Lanes and Design Variations ($2.2 Billion)

- Minimizes impact to south hillside on the Conejo Grade
- Extends the southbound auxiliary lane at Dawson Drive
- Ends the northbound lane at California Street rather than SR 33 to improve weaving
- Maintains all existing general purpose lanes from Vineyard to Victoria by restriping the inside lanes and shoulders



Our FUTURE 101

Moving Ventura County Forward

Vehicle Miles Traveled (VMT)

VMT Induced Demand

Induced Demand

- Estimated VMT based on model runs by Ventura County Transportation Model (VCTM)
- VMT results presented and summarized in the TOAR (11/10/2021)
- Caltrans Approved VMT Analysis & Mitigation Methodology in February 2023

Type	2040 Alt 1 No Build VMT	2040 Alt 2/3 VMT	Difference in VMT from Alt 1 to Alt 2/3	% Change in VMT
Sub-Region - Annual	5,384,878,901	5,421,574,151	36,695,250	**0.7%**

VMT Mitigation Program

Mitigation Program will commit

$240+ million

For Multimodal Projects in the Corridor

Mitigation Category	Total Cost by Category	Daily VMT Reduced
Bike / Ped Projects from 101 Communities Connected	28,361,617	22,035
SCCP Application Projects from 101 Communities Connected	115,233,000	34,059
Development of Affordable Workforce Housing in High Transit Areas	14,000,000	4,912
Mobility Hubs	3,503,650	10,524
Transit / Vanpool Programs	51,566,642	12,836
Bicycle Marketing Program	2,000,000	4,000
Corridor Transit Capital Improvements	26,000,000	17,719
Total	**240,664,909**	**106,085**
Annualized Total VMT Reduced		**38,721,204**

Our FUTURE 101

Moving Ventura County Forward

Funding, Project Schedule & Next Steps

Funding

Total Est. Project Cost = $1.8B - $2.2B

Currently Programmed / Available Funding

- STIP: $133M (Programmed for FY 31)
- STBG: $85M
- Total: $218M

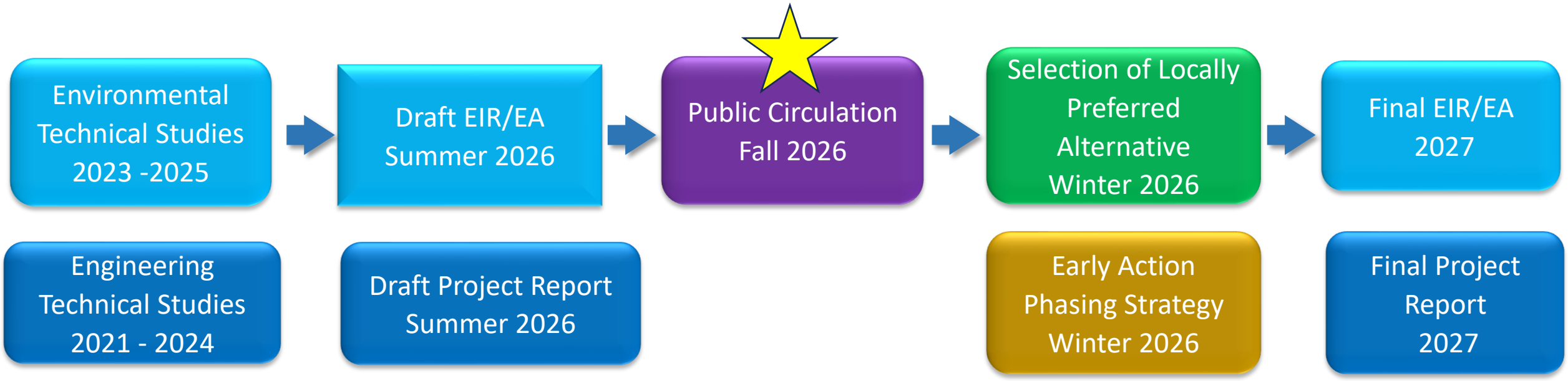
Grants

- SCCP: Cycle 3 (Approved) & Cycle 6 (Potential)
- BUILD: FY 26 (Applied)
- Requests for additional STBG from SCAG (Potential)

Potential Early Action Projects to be determined based on cost effectiveness to provide the highest benefits with the least costs

PA/ED Schedule

- Draft PR and Draft EIR/EA
- Final PR and Final EIR/EA



Next Steps

- Circulate Draft Environmental Document (Public Circulation)
- Outreach & Engagement (Public Hearings)
- Selection of Preferred Alternative



Public Hearing Schedule

- Public Hearings will be held in late October / early November at the following locations:
  - Camarillo Library
  - Oxnard Performing Arts Center
  - Thousand Oaks Performing Arts Center
  - Ventura City Hall Community Room
  - Virtual Public Hearing
- Hearings scheduled for 5:30-7:30pm

Public Circulation

- Public Review Period (60 days)
  - Tentative Circulation Dates: September 21, 2026 – November 19, 2026
- How to Access Draft Environmental Document
  - Will be available for review electronically via the project website at www.ourfuture101.org
- Comment Due Date
  - Comment period ends at midnight on Thursday, November 19, 2026
- How to Submit Comments
  - Send your comments, including "US 101 HOV EIR/EA" in the subject line, no later than November 19, 2026, to Kelly.Ewing-Toledo@dot.ca.gov or by mail to:

    Kelly Ewing-Toledo, Deputy District Director

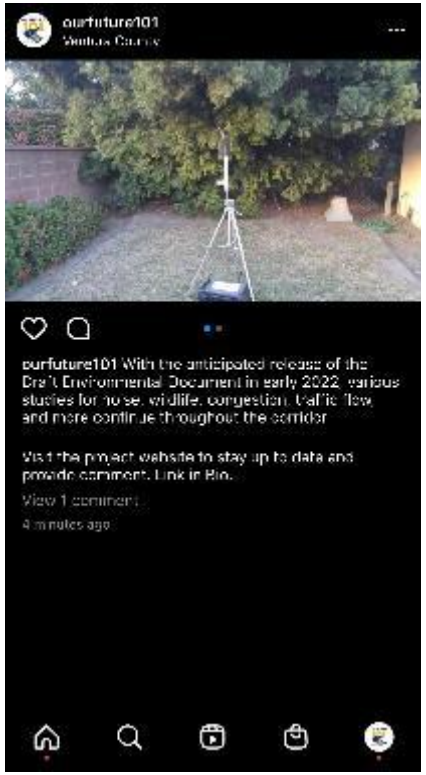
    Division of Environmental Planning

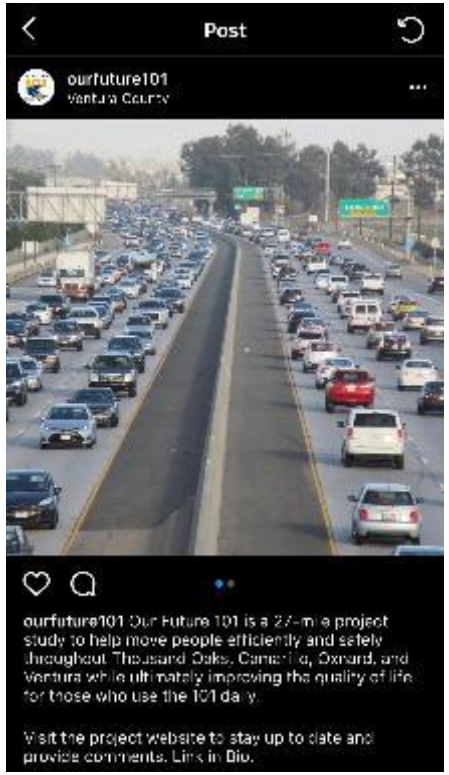
    Caltrans, District 7

    100 South Main Street, MS 16A

    Los Angeles, CA 90012

Contact Us





social media

Instagram.com/ourfuture101

Website

www.ourfuture101.org



Our FUTURE 101

Moving Ventura County Forward

THANK YOU

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS AGENDA ITEM NO. I.1

DATE: September 1, 2026

TO: City Council

FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org

SUBJECT: League of California Cities Annual Conference 2026 Voting Delegate/Alternate and Resolution.

RECOMMENDATION

That the City Council designate Mayor Mc Arthur as the voting delegate and a voting alternate to the League of California Cities Annual Conference and discuss the City's position on the League's resolution regarding establishing a working group to evaluate a State Constitutional Amendment or other initiatives to restore local housing and land use authority.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/4yWMlREmvhQ

BACKGROUND

This year's League of California Annual Conference is scheduled for Wednesday, September 23 through Friday, September 25, 2026, at the Anaheim Convention Center. An important part of the conference is the Annual Business Meeting. The League's annual business meeting will be held at 12:00 noon on Friday, September 25th. At this meeting, the League membership considers and takes action on resolutions that establish League policy. At the request of the League, and in order to expedite the conduct of business at this policy-making meeting, a City Councilmember from each City is designated as the voting delegate. Only those individuals who are voting delegates (or alternates) may sign petitions to initiate a resolution pertaining to League policy.

Each City Council is asked to designate a voting delegate and a voting alternate who will be present at the annual business meeting. This year, Mayor Mc Arthur will be attending the conference. League bylaws provide that each city is entitled to one vote in matters affecting municipal or League policy. It has been past practice for City Council to designate the Mayor as voting delegate and the Mayor Pro Tem as voting alternate; however, City Council may choose to designate the voting delegate and alternate differently.

The League will consider a resolution at this year's annual conference. Additional background on the resolution listed below include:

1. Calling for a Working Group to Consider a State Constitutional Amendment or Other Form of Initiative to Ensure Final Local Authority Over Housing and Land Use Decisions.

The League requests that the City of Oxnard City Council discuss the resolution and determine the City's position so that the Council's designated voting delegate Mayor Mc Arthur or alternate voting delegate can represent the City's position on the resolution at the Annual Business Meeting.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS

1. League of California Cities 2026 Resolution Packet
2. League of California Cities Annual Meeting

2026 Resolution

1. Resolution No. 1 submitted by City of Murrieta
    - Letters of concurrence submitted by:
        i. City of Banning;
        ii. City of Calimesa;
        iii. City of Canyon Lake;
        iv. City of Moreno Valley;
        v. City of Norco;
        vi. City of Torrance;
        vii. Crystal Ruiz, Mayor, City of San Jacinto;
        viii. Jessica Alexander, Mayor, City of Temecula
    - Referred to Housing, Community, and Economic Development Committee
    - Policy Committee Recommendation:
    - Resolutions Committee Recommendation:

Resolution No. 1
Submitted by City of Murietta

1. A RESOLUTION OF THE GENERAL ASSEMBLY OF THE LEAGUE OF CALIFORNIA CITIES CALLING FOR A WORKING GROUP TO CONSIDER A STATE CONSTITUTIONAL AMENDMENT OR OTHER FORM OF INITIATIVE TO ENSURE FINAL LOCAL AUTHORITY OVER HOUSING AND LAND USE DECISIONS

Source: City of Murrieta
Concurrence of five or more cities/city officials
Cities/city officials: City of Banning; City of Calimesa; City of Canyon Lake; City of Moreno Valley; City of Norco; City of Torrance; Crystal Ruiz, Mayor, City of San Jacinto; Jessica Alexander, Mayor, City of Temecula
Referred to: Housing, Community, and Economic Development Policy Committee

WHEREAS, California cities have historically been responsible for adopting general plans and zoning regulations, reviewing housing development proposals, and providing or coordinating the streets, water, wastewater, public safety, parks, transportation, and other infrastructure and services necessary to support responsible, environmentally sound, and well-planned residential growth; and

WHEREAS, the League of California Cities is dedicated to protecting and expanding local control for municipalities across the state to ensure their orderly growth and development; and

WHEREAS, the League of California Cities recognizes that local zoning is a primary function of cities and an essential component of home rule, and that a city's general plan should guide its land use planning and strategic decision-making free from pre-emption by the state; and

WHEREAS, increasingly prescriptive statewide housing mandates and development approval requirements can override locally adopted plans, zoning standards, and public review procedures without adequately accounting for differences that exist in each unique jurisdiction in infrastructure capacity, water availability, wildfire and evacuation risks, environmental constraints, fiscal impacts, public service needs, and community priorities; and

WHEREAS, California's housing goals can be more effectively advanced through state funding, streamlined environmental requirements, and voluntary partnerships that support housing production while preserving the authority of locally elected officials to determine how and where housing is best planned and approved;

NOW, THEREFORE, BE IT RESOLVED, by the General Assembly of the League of California Cities, assembled during the Annual Conference in Anaheim, California, on September 25, 2026, that the League of California Cities support the development and advancement of a state constitutional amendment or other legislative, policy, or ballot-based strategies that restore and strengthen local authority over housing and land use matters within municipal boundaries, including general plans, housing elements, zoning, density, design and development standards, project siting, and the approval or denial of housing development applications; and

BE IT FURTHER RESOLVED, that any constitutional amendment or alternative strategy should preserve the State's authority to establish broad statewide housing goals and enforce constitutional and civil rights, fair housing requirements, building and life-safety standards, and generally applicable environmental protections, while protecting cities from state actions that compel, through funding conditions or state law, the approval of housing developments that are inconsistent with locally adopted requirements; override local zoning or density standards; or invalidate locally adopted housing or land use decisions when a city has planned in good faith to accommodate its regional housing needs allocation and maintains adequate capacity for housing at all income levels; and

BE IT FURTHER RESOLVED, that the League of California Cities consider establishing a statewide working group or other appropriate committee(s) to evaluate and develop a proposed constitutional amendment or other legislative, policy, or ballot-based strategies to restore and strengthen local authority over housing and land use matters including but limited to: conducting appropriate legal, fiscal, and policy analyses; engaging cities and other stakeholders; and building a statewide coalition of proponent supporters in preparation for; the November 2030 General Election, or within another reasonable time frame as determined by the working group.

Resolution No. 1: Background Information

Background Information for Resolution

Source: City of Murrieta

Background:
California cities are responsible for planning residential growth, adopting general plans and zoning regulations, reviewing development proposals, and providing or coordinating the infrastructure and public services necessary to support new housing. Since 2010, the State has enacted more than 500 housing-related laws that have increasingly shifted housing and land use authority away from local governments. These laws have expanded by-right development, limited locally adopted standards and review processes, and established enforcement mechanisms, including the builder's remedy, that may override local plans and zoning. Although these measures are frequently presented as solutions to housing affordability, many increase development capacity or restrict local review without delivering the meaningful production of housing needed to address the housing crisis.

At the same time, the State has continued to prioritize increased development capacity without adequately accounting for the infrastructure, public services, economic realities, and safety measures necessary to support housing growth. State mandates often fail to reflect local conditions, including roadway and utility capacity, water availability, wildfire exposure, environmental limitations, fiscal impacts, and the availability of essential services. Cities are consequently required to accommodate additional housing while receiving no funding or assistance to address the resulting infrastructure and service demands.

Local elected officials are directly accountable to the residents who experience the effects of development decisions and are responsible for balancing housing production with infrastructure capacity, public safety, environmental protection, fiscal sustainability, and community needs. Cities of all types in California have been grappling with this dynamic, ranging from urban to rural, coastal to inland, small to large, northern to southern, voicing concerns to legislative representatives with minimal responsiveness. This is an issue of statewide concern that needs the strength and diversity of the League of California Cities to pursue a long-term solution.

The proposed resolution directs the League of California Cities to establish a statewide working group to evaluate a constitutional amendment or other legislative, policy, or ballot-based strategies to restore and strengthen local authority over housing and land use decisions. The working group would be tasked with developing a more balanced framework that preserves the State's role in establishing broad housing goals and enforcing constitutional, civil rights, fair housing, building, life-safety, and environmental requirements, while restoring meaningful local authority to allow cities to determine how statewide housing

objectives should be implemented in a manner that reflects local conditions and community priorities while continuing to support responsible housing production.

As the primary statewide organization representing California cities, the League is uniquely positioned to lead this effort. Its established policy, legal, legislative, communications, and advocacy networks enable it to convene municipalities, evaluate potential strategies, conduct legal and fiscal analyses, build consensus, engage stakeholders, and coordinate with statewide decision-makers. League leadership would help ensure that any recommendation reflects the collective interests of California municipalities and would provide the credibility, organizational capacity, and statewide reach necessary to advance a viable strategy.

City of Banning
Office of the Mayor

July 23, 2026

President Gabe Quinto
League of California Cities
1400 K Street, Suite 400
Sacramento, CA 95814

Subject: Support for a Resolution Establishing a Working Group to Evaluate a State Constitutional Amendment or Other Initiative to Restore Local Housing and Land Use Authority

Dear President Quinto,

The City of Murrieta is sponsoring a resolution for consideration by the General Assembly of the League of California Cities to establish a statewide working group to evaluate a constitutional amendment or other legislative, policy, or ballot-based strategies to restore and strengthen local authority over housing and land use decisions.

The proposed resolution, together with the required background materials, will be submitted to the Cal Cities for consideration at the 2026 Annual Conference in Orange County on September 24 and 25, 2026. The resolution would direct the League to convene a working group to evaluate potential approaches for addressing the increasingly broad and prescriptive state mandates affecting local housing, zoning, development standards and project approval authority.

On behalf of the City of Banning, this letter confirms our support for the City of Murrieta's submission of the proposed resolution and its consideration by the League of California Cities General Assembly at the 2026 Annual Conference.

Respectfully,

Richard Royce, Mayor
District 4, City of Banning

Colleen Wallace, City Council Member
District 5, City of Banning
President, Riverside County Division
League of California Cities

City of Calimesa
908 Park Avenue, Calimesa, California 92320
Telephone 909.795.9801 Facsimile 909.795.4399
www.calimesa.gov
"Preserving and enhancing the open space atmosphere and quality of life in Calimesa"

July 21, 2026

President Gabe Quinto
League of California Cities
1400 K Street, Suite 400
Sacramento, CA 95814

Subject: Support for a Resolution Establishing a Working Group to Evaluate a State Constitutional Amendment or Other Initiative to Restore Local Housing and Land Use Authority

Dear President Quinto,

The City of Murrieta is sponsoring a resolution for consideration by the General Assembly of the League of California Cities to establish a statewide working group to evaluate a constitutional amendment or other legislative, policy, or ballot-based strategies to restore and strengthen local authority over housing and land use decisions.

The proposed resolution, together with the required background materials, will be submitted to Cal Cities for consideration at the 2026 Annual Conference in Orange County on September 24 and 25. The resolution would direct the League to convene a working group to evaluate potential approaches for addressing the increasingly broad and prescriptive state mandates affecting local housing, zoning, development standards, and project approval authority.

On behalf of the City of Calimesa, this letter confirms our support for the City of Murrieta's submission of the proposed resolution and its consideration by the League of California Cities General Assembly at the 2026 Annual Conference.

Sincerely,

Jeff Cervantez
Mayor
City of Calimesa

CITY OF CANYON LAKE

www.canyonlakeca.gov
Ⓟ 951.244.2955
Ⓕ 951.246.2022

July 23, 2026

President Gabe Quinto
League of California Cities
1400 K Street, Suite 400
Sacramento, CA 95814

Subject: Support for a Resolution Establishing a Working Group to Evaluate a State Constitutional Amendment or Other Initiative to Restore Local Housing and Land Use Authority

Dear President Quinto,

The City of Murrieta is sponsoring a resolution for consideration by the General Assembly of the League of California Cities to establish a statewide working group to evaluate a constitutional amendment or other legislative, policy, or ballot-based strategies to restore and strengthen local authority over housing and land use decisions.

The proposed resolution, together with the required background materials, will be submitted to Cal Cities for consideration at the 2026 Annual Conference in Orange County on September 24 and 25. The resolution would direct the League to convene a working group to evaluate potential approaches for addressing the increasingly broad and prescriptive state mandates affecting local housing, zoning, development standards, and project approval authority.

On behalf of the City of Canyon Lake, this letter confirms our support for the City of Murrieta's submission of the proposed resolution and its consideration by the League of California Cities General Assembly at the 2026 Annual Conference.

Sincerely,

Arron Brown
City Manager
City of Canyon Lake

City of Moreno Valley
CITY MANAGER'S OFFICE

Brian Mohan
City Manager

July 23, 2026

President Gabe Quinto
League of California Cities
1400 K Street, Suite 400
Sacramento, CA 95814

Subject: Support for a Resolution Establishing a Working Group to Evaluate a State Constitutional Amendment or Other Initiative to Restore Local Housing and Land Use Authority

Dear President Quinto,

The City of Murrieta is sponsoring a resolution for consideration by the General Assembly of the League of California Cities to establish a statewide working group to evaluate a constitutional amendment or other legislative, policy, or ballot-based strategies to restore and strengthen local authority over housing and land use decisions.

The proposed resolution, together with the required background materials, will be submitted to Cal Cities for consideration at the 2026 Annual Conference in Orange County on September 24 and 25. The resolution would direct the League to convene a working group to evaluate potential approaches to address increasingly broad and prescriptive state mandates affecting local housing, zoning, development standards, and project approval authority.

On behalf of the City of Moreno Valley, this letter confirms our support for the City of Murrieta's submission of the proposed resolution and its consideration by the League of California Cities General Assembly at the 2026 Annual Conference.

Sincerely,

Brian Mohan
City Manager
City of Moreno Valley

CITY OF
NORCO
HORSETOWN USA

July 22, 2026

President Gabe Quinto
League of California Cities
1400 K Street, Suite 400
Sacramento, CA 95814

Subject: Support for a Resolution Establishing a Working Group to Evaluate a State Constitutional Amendment or Other Initiative to Restore Local Housing and Land Use Authority

Dear President Quinto,

The City of Murrieta is sponsoring a resolution for consideration by the General Assembly of the League of California Cities to establish a statewide working group to evaluate a constitutional amendment or other legislative, policy, or ballot-based strategies to restore and strengthen local authority over housing and land use decisions.

The proposed resolution, together with the required background materials, will be submitted to Cal Cities for consideration at the 2026 Annual Conference in Orange County on September 24 and 25. The resolution would direct the League to convene a working group to evaluate potential approaches for addressing the increasingly broad and prescriptive state mandates affecting local housing, zoning, development standards, and project approval authority.

On behalf of the City of the Norco, this letter confirms our support for the City of Murrieta's submission of the proposed resolution and its consideration by the League of California Cities General Assembly at the 2026 Annual Conference.

Sincerely,

Kevin Bash
City Council Member
(951) 768-8981

CITY OF
TORRANCE

SHARON KALANI
MAYOR

CITY COUNCIL MEMBERS
DAVID KARTSONIS – District 1
BRIDGETT LEWIS – District 2
ASAM SHEIKH – District 3
VACANT – District 4
BETTY LIEU – District 5
Dr. JEREMY GERSON – District 6

July 29, 2026

President Gabe Quinto
League of California Cities
1400 K Street, Suite 400
Sacramento, CA 95814

RE: Support for a Resolution Establishing a Working Group to Evaluate a State Constitutional Amendment or Other Initiative to Restore Local Housing and Land Use Authority

Dear President Quinto,

The City of Murrieta is sponsoring a resolution for consideration by the General Assembly of the League of California Cities to establish a statewide working group to evaluate a constitutional amendment or other legislative, policy, or ballot-based strategies to restore and strengthen local authority over housing and land use decisions.

The proposed resolution, together with the required background materials, will be submitted to Cal Cities for consideration at the 2026 Annual Conference in Orange County on September 24 and 25. The resolution would direct the League to convene a working group to evaluate potential approaches for addressing the increasingly broad and prescriptive state mandates affecting local housing, zoning, development standards, and project approval authority.

On behalf of the City of Torrance, this letter confirms our support for the City of Murrieta's submission of the proposed resolution and its consideration by the League of California Cities General Assembly at the 2026 Annual Conference.

Local authority is essential because cities are best positioned to craft housing strategies tailored to their unique community conditions, infrastructure capacity, and geographic needs.

When given the flexibility to plan locally, cities can achieve meaningful housing results while maintaining the character and balance of their communities.

The City of Torrance has consistently demonstrated that local control and proactive housing production go hand in hand:

- **Housing Corridor Overlay Zone:** Through our approved 6th Cycle Housing Element, Torrance created the Housing Corridor Overlay (HCO). This targeted local framework allows for by-right housing and mixed-use development across seven key commercial and transit-adjacent corridors, streamlining approvals and incentivizing production across a full range of income levels.

- **Housing Element Progress & Accountability:** As documented in our Housing Element Annual Progress Reports (APR), Torrance actively tracks, updates, and implements programs—such as aligning our Land Use and Safety Elements—to clear barriers for residential development while ensuring robust infrastructure and public safety standards.

These initiatives illustrate that local governance can effectively drive housing opportunities without one-size-fits-all mandates from the state. Restoring and protecting local land use authority will allow cities across California to continue developing solutions that work best for their residents.

If you have any questions or require further discussion, please feel free to contact Carlos Huizar, Management Associate at (310) 618-5880 or via email at CHuizar@TorranceCA.gov.

Sincerely,

Sharon Kalani
Mayor, City of Torrance

cc:
Ron Holiday, Mayor Pro Tem, City of Murrieta
Lori Stone, City Councilmember, City of Murrieta
Jeff Kiernan, Los Angeles County Division, jkiernan@cacities.org
League of California Cities, cityletters@cacities.org
Joe A. Gonsalves & Sons, gonsalvi@gonsalvi.com

595 S San Jacinto Ave, San Jacinto, CA 92583
Cell: 951-282-1895 • Office: 951-487-7330 • email: cruiz@sanjacintoca.gov

July 23, 2026

Mr. Gabe Quinto, President

League of California Cities

1400 K Street, Suite 400

Sacramento, CA 95814

Subject: Support for Murrieta's Proposed Resolution on Housing and Local Governance

Dear League of California Cities Leadership,

I am writing in my individual capacity as Mayor of the City of San Jacinto to express my strong support for the City of Murrieta's proposed resolution, which is scheduled for consideration by the General Assembly at the 2026 Annual Conference.

This resolution represents a timely and important opportunity to thoughtfully examine the balance between California's statewide housing goals and the fundamental constitutional principle of local governance. The proposal to establish a statewide working group to explore a potential constitutional amendment, legislative reforms, or other policy initiatives would create a valuable forum for assessing how local authority over housing and land use decisions can be strengthened while still addressing the State's housing challenges.

Cities are uniquely positioned to understand the distinct needs, opportunities, and constraints of their communities. Local elected officials are directly accountable to the residents they serve and are best equipped to make land use decisions that reflect a community's character, infrastructure capacity, economic development priorities, environmental stewardship, and long-term vision. Moreover, local governments carry the primary responsibility for protecting public safety. Issues such as housing density, transportation, emergency access, wildfire preparedness, evacuation routes, law enforcement and fire service capacity, water availability, and critical infrastructure are inherently local matters that demand the knowledge, judgment, and responsiveness of those who serve their communities daily.

While the State has a critical role to play in addressing California's housing needs, a collaborative approach that respects local expertise and preserves meaningful local discretion will result in stronger, safer, and more sustainable communities. The proposed working group offers a constructive path forward to evaluate policies that achieve our shared housing objectives while restoring an appropriate balance between state direction and local authority.

Although this letter reflects my personal position as Mayor and does not constitute an official action or policy of the City of San Jacinto or the San Jacinto City Council, I respectfully endorse the City of Murrieta's submission of this resolution and encourage its favorable consideration by the League of California Cities General Assembly.

Thank you for your leadership and your thoughtful consideration of this important matter.

Respectfully,



Crystal Ruiz

Mayor

City of San Jacinto

595 S San Jacinto Ave, San Jacinto, CA 92583

Cell: 951-282-1895 • Office: 951-487-7330 • email: cruiz@sanjacintoca.gov

City of Temecula
41000 Main Street ▪ Temecula, CA 92590
(951) 694-6416 ▪ Fax (951) 694-6499 ▪ TemeculaCA.gov

July 23, 2026

Mr. Gabe Quinto, President
League of California Cities
1400 K Street, Suite 400
Sacramento, CA 95814

Subject: **Support for the City of Murrieta's Resolution Establishing a Working Group to Evaluate a State Constitutional Amendment or Other Initiative to Restore Local Housing and Land Use Authority**

Dear President Quinto:

I am writing in my individual capacity as Mayor of the City of Temecula to express my strong support for the City of Murrieta's proposed resolution for consideration by the General Assembly of the League of California Cities at the 2026 Annual Conference.

The proposed resolution presents an important opportunity to thoughtfully evaluate the appropriate balance between California's statewide housing objectives and the constitutional principle of local governance. Establishing a statewide working group to examine a potential constitutional amendment, legislative reforms, or other policy initiatives will provide a meaningful forum to assess how local authority over housing and land use decisions can be strengthened while continuing to address the State's housing challenges.

Cities are uniquely positioned to understand the needs, opportunities, and constraints of their communities. Local elected officials are accountable to the residents they serve and are best equipped to make land use decisions that reflect a community's character, infrastructure capacity, economic development goals, environmental stewardship, and long-term vision. Equally important, local governments bear the primary responsibility for protecting public safety. Decisions regarding housing density, transportation, emergency access, wildfire preparedness, evacuation routes, police and fire service capacity, water availability, and critical infrastructure are inherently local matters that require the knowledge and judgment of those who serve their communities every day.

While the State has an important role in addressing California's housing needs, a collaborative approach that respects local expertise and preserves meaningful local discretion will produce stronger, safer, and more sustainable communities. The proposed working group offers an opportunity to evaluate policies that achieve these shared objectives while restoring an appropriate balance between state direction and local authority.

Printed on Recycled Paper

Although this letter reflects my personal position and is not an official action or policy of the City of Temecula or the Temecula City Council, I respectfully endorse the City of Murrieta's submission of this resolution and encourage its favorable consideration by the League of California Cities General Assembly.

Thank you for your leadership and your thoughtful consideration of this important issue.

Respectfully,

Jessica Alexander
Mayor, City of Temecula
Signing in her individual capacity
and not on behalf of the City of Temecula
or the Temecula City Council.

Resolution No. 1: Staff Analysis

League of California Cities Staff Analysis on Resolution No. 1

Staff: Brady Guertin, Legislative Advocate
Committee: Housing, Community, and Economic Development

Summary:
Resolution No.1 states that the League of California Cities (Cal Cities) will:

1. Support the development and advancement of a state constitutional amendment or legislative, policy, or ballot-based strategy that restores and strengthens local authority over housing and land use matters, including general plans, housing elements, zoning, density, design and development standards, project siting, and the approval or denial of housing development applications.

   Pursuant to the resolution, the strategy should preserve the state's authority to set broad, statewide housing goals and enforce civil rights, fair housing, building safety, and environmental standards while protecting local control by preventing the state from compelling the approval of developments that conflict with local requirements, override local zoning or density standards, or overturn local land use decisions where a city has planned for and maintained sufficient capacity to meet its housing obligations.

2. Consider establishing a statewide working group or other appropriate committee(s) to evaluate and develop a proposed constitutional amendment or other legislative, policy, or ballot-based strategies to restore and strengthen local authority over housing and land use matters. The resolution states: "conducting legal, fiscal, and policy analyses; engaging cities and other stakeholders; and building a statewide coalition of proponent supporters in preparation for the November 2030 General Election, or within another reasonable time period."

Background:
As provided in the background information, the city of Murrieta is sponsoring this resolution in response to concerns over state laws that have increasingly reduced city discretion over housing and land use decisions, including legislation that requires ministerial or by-right approvals for housing projects, limits the application of local development standards, and strengthens state enforcement mechanisms against local governments.

Additionally, the city of Murrieta, in its background information, maintains that these legislative efforts have not resulted in sufficient housing production to address California's housing shortage and have not adequately accounted for

local infrastructure, public service needs, public safety, market, and fiscal considerations.

The resolution states that California's housing goals are better advanced through state funding, streamlined environmental requirements, and voluntary partnerships, while preserving local authority over how and where housing is best planned and approved.

Consideration of the resolution may be informed by a brief examination of how the California Constitution allocates authority between the state and cities with respect to land use decisions.

The constitution grants cities the power to adopt local laws to protect the public's health, safety, and welfare. This grant is called the "police power," which is the basis for local land use regulation. The constitution grants charter cities the additional power to adopt local laws affecting "municipal affairs." This power, commonly referred to as "home rule," is based on the principle that a city, rather than the state, is in the best position to identify and satisfy the needs of the local community.

The constitution's broad grant of police power contains a significant limitation. Local law adopted under the police power is not valid if it "conflicts" with state law. A local law "conflicts" with state law when it regulates the same "field" in which the Legislature has stated its intent to occupy. In that case, state law is said to "preempt" the local law and it cannot be enforced.

An ordinance adopted by a charter city under the municipal affairs power cannot be enforced if it affects a "matter of statewide concern." The subjects that have been identified as "matters of statewide concern" have changed over the years due to economic, social, and political circumstances.

Since the 1960s, the state has enacted numerous laws that limit or preempt aspects of local land use and zoning authority. These laws include the Fair Employment and Housing Act, Housing Element Law, Housing Accountability Act, Density Bonus Law, Permit Streamlining Act, accessory dwelling unit laws, California Environmental Quality Act, and others. In recent years, the state has enacted several laws that Cal Cities was the leading opposition force against, as many of the proposals pre-empted local land use authority, limited public review, and constrained local flexibility. In support of its housing and land use legislation, the Legislature has cited a statewide housing crisis and the need for increased housing production at all income levels while asserting that a uniform approach to local land use decision-making is required.

Discussion:
The resolution does not prescribe a specific policy mechanism. The eight letters in support recommend creating a working group or committee to evaluate potential approaches, including legislative proposals, constitutional amendments, or ballot initiatives to strengthen local authority over housing and land use matters.

A discussion of a strategy to restore and strengthen local authority over housing and land use matters will need to consider the California Constitution's framework for both preemption of police power enactments and municipal affairs, discussed above. It will also need to determine whether changes to the California Constitution will be proposed, and whether they constitute an amendment or a revision, which require different processes.

A constitutional revision is a multistep process blending legislative consensus, voter support, and on occasion, a constitutional convention. It requires significant public engagement.

A constitutional amendment would require a ballot initiative, which includes gathering enough valid signatures to qualify for the ballot, building large coalitions to support election efforts, and campaigning to voters to support the initiative. This process can involve significant costs. In the last major election for ballot initiatives in 2024, proponents spent $8-$18 million to qualify for the ballot and spent nearly $700 million for the full election cycle, averaging out to about $100 million per ballot initiative.

Cal Cities has been engaged in ballot advocacy for over 20 years. In the early 2000s, Cal Cities developed a ballot advocacy infrastructure that included forming an issue political action committee, fundraising, establishing a network of regional managers, and building a coalition with other organizations to ultimately advocate on a ballot measure. Ballot advocacy requires the approval of the Board of Directors with a supermajority vote.

In the Legislature, Cal Cities plays an active and influential role to ensure that local flexibility and autonomy in the land use and housing space is maintained by engaging on dozens of bills every legislative session to ensure that cities' voices are heard at the state Capitol. Below, you will find Cal Cities "Existing Policy" on local control, housing, and land use policies.

Fiscal Impact
The resolution itself would not have a significant direct fiscal impact. However, depending on what actions follow, the fiscal costs could be significant.

Existing Cal Cities Policy

Vision

To be recognized and respected as the leading advocate for the common interests of California's cities.

Mission Statement

To expand and protect local control for cities through education and advocacy to enhance the quality of life for all Californians.

We Believe

- Local self-governance is the cornerstone of democracy.
- Our strength lies in the unity of our diverse communities of interest.
- In the involvement of all stakeholders in establishing goals and in solving problems.
- In conducting the business of government with transparency, openness, respect, and civility.
- The spirit of honest public service is what builds communities.
- Open decision-making that is of the highest ethical standards honors the public trust.
- Cities are vital to the strength of the California economy.
- The vitality of cities is dependent upon their fiscal stability and local autonomy.
- The active participation of all city officials increases the League's effectiveness.
- Partnerships and collaborations are essential elements of focused advocacy and lobbying.
- Ethical and well-informed city officials are essential for responsive, visionary leadership and effective and efficient city operations.

Zoning

Cal Cities believes local zoning is a primary function of cities and is an essential component of home rule. The process of adoption, implementation and enforcement of zoning ordinances should be open and fair to the public and enhance the responsiveness of local decision-makers. State policy should leave local siting and use decisions to the city and not interfere with local prerogative beyond providing a constitutionally valid procedure for adopting local regulations. State agency siting of facilities, including campuses and office buildings, should be subject to local notice and hearing requirements in order to meet concerns of the local community. Cal Cities opposes legislation that seeks to limit local authority over parking requirements.

Housing Element

Housing issues should be addressed in the general plan as other planning issues are. The housing element should be prepared for the benefit of local

governments and should have equal status with the other elements of the general plan.

Encourage Full Community Participation
Foster an open and inclusive community dialogue and promote alliances and partnerships to meet community needs.

Well-Planned New Growth
Recognize and preserve open space, watersheds, environmental habitats, and agricultural lands, while accommodating new growth in compact forms, in a manner that:

- De-emphasizes automobile dependency;
- Integrates the new growth into existing communities;
- Creates a diversity of affordable housing near employment centers;
- Provides job opportunities for people of all ages and income levels.

Support:
The following letters of concurrence were received:
City of Banning
City of Calimesa
City of Canyon Lake
City of Moreno Valley
City of Norco
City of Torrance
Crystal Ruiz, Mayor, City of San Jacinto
Jessica Alexander, Mayor, City of Temecula

League of California Cities Annual Conference 2026 Voting Delegate/Alternate

City Council

September 1, 2026

Luly A. López, Oxnard City Clerk

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council designate Mayor Mc Arthur as the voting delegate and a voting alternate to the League of California Cities Annual Conference and discuss the City's position on the League's resolution regarding establishing a working group to evaluate a State Constitutional Amendment or other initiatives to restore local housing and land use authority.

BACKGROUND

This year's League of California Annual Conference is scheduled for Wednesday, September 23 through Friday, September 25, 2026, at the Anaheim Convention Center. The League's annual business meeting will be held at 12:00 noon on Friday, September 25th to consider and take action on resolutions that establish League policy.

In order to expedite the conduct of business at this policy-making meeting, each City is asked to designate a voting delegate and a voting alternate who will be present at the annual business meeting.

BACKGROUND

This year, Mayor Mc Arthur will be attending the conference.

The League will consider a resolution Calling for a Working Group to Consider a State Constitutional Amendment or Other Form of Initiative to Ensure Final Local Authority Over Housing and Land Use Decisions.

The League requests that the City of Oxnard City Council discuss the resolution and determine the City's position so that the Council's designated voting delegate Mayor Mc Arthur or alternate voting delegate can represent the City's position on the resolution at the Annual Business Meeting.

ANY QUESTIONS?



CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.1

DATE: September 1, 2026

TO: City Council

FROM: Stephen Fischer, City Attorney, (805) 385-7483, stephen.fischer@oxnard.org

SUBJECT: Ordinance Regulating E-Bikes.

RECOMMENDATION

That the City Council adopt Ordinance No. 3080 titled:

"ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA, ADDING ARTICLE XXX TO CHAPTER 7 OF THE CITY CODE REGARDING THE REGULATION OF THE OPERATION OF MOTORIZED WHEELED CONVEYANCES, E-BIKES, AND SIMILAR DEVICES."

(The City Council approved the introduction of the Ordinance at the July 30, 2026 City Council meeting by a 7-0 vote.)

BACKGROUND

The City has received complaints regarding unsafe e-bike behavior, especially near areas with high pedestrian traffic. The City does not have any regulations within the City Code pertaining to the use and operation of e-bikes and other motorized wheeled conveyances within City limits. In response to a request from Mayor Pro Tem Teran to review the issue, a committee, including staff from the City Attorney's Office, Oxnard Police Department, and Public Works have worked together to create a comprehensive regulatory scheme for e-bikes and other motorized wheeled conveyances. The committee researched State law, reviewed regulations applicable to Oxnard and a number of other coastal communities to evaluate available resources and how other agencies are addressing similar issues. The draft ordinance is the result of those efforts.

DISCUSSION

Oxnard continues to support Active Transportation and reduction of single occupant vehicle usage. E-bikes and other motorized wheeled conveyances serve as a valuable Active Transportation resource for recreational and work/school-related trips. However, the growing popularity of e-bikes and other electric motorized vehicles among school-age youth has raised many safety concerns in the community. The concerns include lack of helmet use, reckless speeds and behaviors, and conflicts between other vulnerable sidewalk and trail users. These community concerns are not unique to Oxnard, as evident with the flurry of new e-bike regulations being adopted in cities and counties across the State.

Staff reviewed collision history within the city, specific to e-bike usage. It was determined that the available data does not provide an adequate picture of current conditions, as collisions involving e-bikes are not reported separately from other types of collisions as all electric motorized vehicles / conveyances are categorized together. To gain further insight, staff reached out to Ventura County Public Health to gather statistics on e-bike collisions and hospital visits. According to Ventura County Public Health's E-Bike Safety Dashboard, e-bike injuries have risen more than 70% since 2020, with youth ages 10–19 representing the largest share of injured riders. Additionally, the Ventura County Sheriff's Department recently reported on April 28, 2026 that since 2024 there has been a steady increase year over year in e-bike collisions across the cities that have contracted with the Department for police and traffic services.

The California Vehicle Code sections 21200–21213 sets forth basic bicycle regulations and limited e-bike regulations, but these regulations are still "catching up" as the level of e-bike ridership continues to increase. There is pending legislative efforts related to e-bike safety, regulation and local authority that are moving through the State Senate and Assembly.

Currently under California law, e-bikes are classified into three categories:

• Class 1 e-bikes provide pedal-assist only and stop assisting at 20 mph.
• Class 2 e-bikes can operate via throttle or pedal-assist but also stop assisting at 20 mph.
• Class 3 e-bikes provide pedal-assist up to 28 mph and must be equipped with a speedometer.
Existing laws prohibit people under 16 years of age from operating Class 3 e-bikes.

Below is a summary of State regulations for each Class of e-bikes:

- **Class 1**: Bikes with a maximum assisted speed of 20 mph that must be pedaled to operate.
    - No minimum age to ride
    - Helmet required for riders under 18
    - Allowed wherever regular bicycles are permitted
- **Class 2**: Bikes with a maximum assisted speed of 20 mph, that can be operated without pedaling, by using a handlebar-mounted throttle.
    - No minimum age to ride
    - Helmet required for riders under 18
    - Allowed to ride wherever regular bicycles are permitted
- **Class 3**: Bikes with a maximum assisted speed of 28 mph that must be pedaled to operate.
    - **Minimum** age of 16
    - Helmet required for **all ages**
    - Allowed in bike lanes or separated bikeways adjacent to the roadway
    - Allowed to ride wherever regular bicycles are permitted

Many of the newer electric devices or motorized wheeled conveyances being operated within the County and in Oxnard fall outside the above e-bike Classes, and are often mischaracterized as an e-bike or incorrectly marketed as an e-bike as defined in State law. For example, California Vehicle Code 312.5 restricts e-bikes to a maximum motor output of 750 watts. Any e-bike in excess of 750 watts falls outside the State classifications.

Oxnard City Code's bicycle-related provisions were developed long before the widespread use of these e-bikes and other motorized wheeled conveyances. As a result, the City Code does not adequately address these new equipment types and their capabilities, as well as certain rider patterns and behaviors. The proposed ordinance creates new regulations aimed at directing the orderly use and operation of e-bikes and other motorized wheeled conveyances within the City and strengthens enforcement authority. The proposed ordinance also implements an online e-bike safety program which is mandatory for minors that are cited under the proposed ordinance, with the goal of educating minors and their parents on the rules and dangers of using e-bikes on streets and sidewalks.

Comparable coastal cities—including Ventura, Long Beach, Huntington Beach, and Newport Beach, Orange County and San Diego have adopted targeted e-bike regulations, including speed limits on bike paths, helmet requirements for minors, and youth-focused education programs.

The proposed ordinance does the following:

1. Defines what is and what is not an e-bike.
2. Creates a new catch all definition called "Motorized Wheeled Conveyance" which is a broad category for other known motorized wheeled devices, some of which are already defined in the California Vehicle Code.

3. Includes a section specifically regulating the operation of e-bike and other motorized wheeled conveyances by minors within the City.
4. Defines locations where e-bikes, and other motorized wheeled conveyances can and cannot be operated.
5. Defines unlawful operation of Motorized Wheeled Conveyances.
6. Includes a section explaining the equipment required for operating motorized wheeled conveyances and bicycles.
7. Creates enforcement mechanisms such as penalties, impoundment, and mandatory education program on e-bike safety.
8. Allows for the imposition of speed limits in certain areas of the City.
9. Includes a section prohibiting business owners from misclassifying and misadvertising of certain motorized wheeled conveyances as e-bikes or e-Bikes allowable for Minor's use or operation on City streets that do not conform to the definitions or allowances provided in the California Vehicle Code and in Oxnard City Code.
10. Aligns the City Code with the California Vehicle Code and emerging state legislation.

Pending State Legislation
A number of California bills are currently in process with the intent of enhancing safety and regulation of electric bicycles and high-powered electric vehicles. As new State bills are adopted regarding the regulation of e-bikes on State roadways, it may be necessary to update this proposed ordinance in the future. A couple of key proposals include:

Senate Bill 1167 - increases oversight of higher powered electric mopeds and e-motorcycles, distinguishing these from e-bike classifications.

Assembly Bill 1557 – lowers the top speed of Class 1 & 2 e-bikes.

Senate Bill 956 – gives local governments broader authority to regulate e-bikes in their jurisdiction.

Assembly Bill 1569 – requires e-bike safety training at schools where e-bikes are allowed to park.

Assembly Bill 2346 – requires certain e-bike equipment and allows local government to set speed limits in certain areas.

Assembly Bill 1942 – e-bike classification requirements, equipment standards and DMV registration.

The proposed e-bike ordinance does not conflict with this legislation and positions Oxnard to align early with these potential changes in State law.

The City Council approved the introduction of the Ordinance with the following edits reflected in the Redlined E-Bike Ordinance attachment at the July 30, 2026 City Council meeting by a 7-0 vote.

As edited at the July 30, 2026 City Council meeting, Oxnard City Code ("OCC") section 3-401(C) now reads, "Any person who violates any provision of this article is guilty of an infraction, and upon conviction shall be punished by a fine in accordance with section 1-10(C) of the city code, *and must complete the E-Bike Safety Education Program*." This edit cleans up an unintentional drafting mistake that left off the education program. Section E in the introduced ordinance referenced this section as requiring the education program to correct any citation issued.

As edited at the July 30, 2026 City Council meeting, OCC section 3-401(E) now reads, "E-Bike Safety Education Program. The E-Bike Safety Education Program required pursuant to Sub-Section (B) and (C) *as approved by the City Manager*, a local E-Bicycle safety course or the California Highway Patrol ("CHP") Online E-Bicycle Safety Course, *when circumstances permit, and only for individuals that are unable to attend the local E-Bicycle safety course*." This edit was recommended by the City Attorney's Office based on the direction it received from the Community Services, Public Safety, Housing and Economic Development Committee, Mayor Pro Tem Teran and approved by the City Council.

As edited at the July 30, 2026 City Council meeting, OCC section 3-401(E)(2) now reads, "Participation and successful completion of the E-Bike Safety Program by a Minor and their parent or legal guardian, for a first-time violation of the provisions of this article, *will result in the dismissal of the citation and waiver of any fines and penalties related to the citation upon submitting proof of completion to the Oxnard Police Department within thirty (30) days of completing the*

Mandatory Education Program." This edit was recommended by Councilmember Starr and approved by the City Council.

As edited at the July 30, 2026 City Council meeting, OCC section 3-402(B) now reads, "During the phase in period, in lieu of payment of any fine violators cited may complete the Mandatory Education Program and submit proof of completion to the Oxnard Police Department *within thirty (30) days* of completing the Mandatory Education Program. Failure to provide proof of completion of the Mandatory Education Program will result in the citation being processed and all fees and fines owed." This edit was recommended by Mayor McArthur and approved by the City Council.

Council Goals and Objectives
This agenda item supports and advances the City of Oxnard's adopted 2030 General Plan Goal ICS-8; Safe bicycle and pedestrian circulation throughout the City.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to restore and increase quality services and programs that enrich Oxnard's diverse community, promotes safe neighborhoods, encourages community engagement, and supports our residents in their efforts to improve their quality of life.

This agenda item supports Public Safety strategy. The purpose of the Public Safety strategy is to restore and modernize the delivery of public safety services to provide for the safety of our neighborhoods and health of our community.

FINANCIAL IMPACT

The proposed new ordinance will not generate a new direct financial impact. Implementation of the various elements of the new regulations (signing, enforcement, and education) will be absorbed within existing department budgets as resources allow.

COMMITTEE OUTCOME

The Community Services, Public Safety, Housing and Economic Development Committee approved 3-0 on July 14, 2026, to approve the staff recommendation and to forward the item for Council approval.

Please click the following link to view the Measure M pre-recorded presentation video: https://www.youtube.com/watch?v=YOoSOnhylpY

Please click the following link to view the July 14, 2026, Community Services, Public Safety, Housing and Economic Development Committee Meeting recording: https://www.youtube.com/watch?v=oH7pDxXwtGY

Prepared by: Michelle McCarron, Assistant City Attorney, Andrew Gonzalez, Deputy City Attorney

ATTACHMENTS
1. E-BIKE ORDINANCE
2. E-BIKE ORDINANCE - REDLINE

CITY COUNCIL OF THE CITY OF OXNARD
ORDINANCE NO. 3080

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA ADDING ARTICLE XXX TO CHAPTER 7 OF THE CITY CODE REGARDING THE REGULATION OF THE OPERATION OF MOTORIZED WHEELED CONVEYANCES, E-BIKES, AND SIMILAR DEVICES

WHEREAS, Oxnard City Code section 7-132(D) regulates the use of bicycles on public sidewalks within the city, but does not regulate the use of e-bikes and other motorized wheeled conveyances upon sidewalks within the City;

WHEREAS, e-bikes, e-scooters and other motorized wheeled conveyances have become an increasingly popular mode of transportation, and are not regulated in the City Code; and

WHEREAS, the increased use of e-bikes and other motorized wheeled conveyances in the City has contributed to a rise in collisions, injuries, and traffic hazards, impacting the health and safety of minors that use these conveyances and other roadway users, thereby creating a need to update the City Code to enhance public safety; and

WHEREAS, the regulation of e-bikes and other motorized wheeled conveyances is necessary to maintain safety and order within the City in regard to the use and operation of e-bikes and other motorized wheeled conveyances on City streets and sidewalks; and

WHEREAS, e-motorcycles are not considered e-bikes, because e-motorcycles are capable of very high speeds and pose increased risks to riders, pedestrians, and motorists and are prohibited under State law from being operated on public streets, sidewalks, and parks; and

WHEREAS, the City Council declares that the provisions of this new Article represent appropriate enforcement regulations that can be implemented to promote the safe and efficient use of the City's sidewalks, bike paths, bike lanes, trails, streets, roads, and highways pursuant to the City's police powers and State law.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD DOES ORDAIN AS FOLLOWS:

Part 1. Incorporation of Recitals. The findings and determinations reflected above are true and correct, and are incorporated by this reference as though fully set forth herein as the cause and foundation for the action taken by and through this Ordinance.

Part 2. Codified Amendment. The City Clerk is directed to request that the publisher of the City Code add thereto the amendments listed in Part 3 of this Ordinance to Chapter 7, Article XXX sections 3-391 through 3-401 as set forth below.

Part 3. Article XXX sections 3-391 through 3-401 are hereby added to Chapter 7 of the City Code to read as follows:

"**ARTICLE XXX. REGULATION OF THE OPERATION OF MOTORIZED WHEELED CONVEYANCES, E-BIKES, AND SIMILAR DEVICES**

Sec. 3-391 PURPOSE

The purpose of this Article is to implement reasonable regulations on the operation and use of motorized wheeled conveyances pursuant to the City's police power to protect the public health, safety and welfare, to better promote the safe use and operation of motorized wheeled conveyances, to reduce vehicular and pedestrian conflicts and other traffic hazards, and to enhance pedestrian and motorist safety.

Sec. 3-392 DEFINITIONS

As used in this Article, the following terms and words shall have the following meanings;

(A) BICYCLE has the same meaning as defined in Vehicle Code Section 231.

(B) BICYCLE LANE means a portion of a roadway that has been designated by striping, signage, or pavement markings for the preferential or exclusive use of bicycles or other motorized wheeled conveyances, as designated by the City Traffic Engineer in conformance with Vehicle Code Section 21400.

(C) BIKEWAY" has the same meaning as defined in Street and Highways Code section 890.4

(D) E-BIKE, ELECTRIC BICYCLE or E-BICYCLE means a bicycle equipped with operable pedals and an electric motor that does not exceed 750 watts of power, and categorized as a Class 1, 2, and 3 electric bicycles as defined in Vehicle Code Section 312.5.

(1) CLASS 1 E-BIKE or "low speed pedal-assisted e-bike" means a bicycle equipped with a motor that provides assistance when the rider is pedaling and ceases to provide assistance when the bicycle reaches a speed of 20 miles per hour. The electric motor must not exceed 750 watts.

(2) CLASS 2 E-BIKE or "low speed throttle assistance e-bike" means a bicycle equipped with a motor that may be used exclusively to propel the bicycle, and that is not capable of providing assistance when the bicycle reaches a speed of 20 miles per hour. The electric motor must not exceed 750 watts.

(3) CLASS 3 E-BIKE or “speed pedal assisted e-bike” means a bicycle equipped with a motor that provides assistance only when the rider is pedaling, ceases to provide assistance when the bicycle reaches a speed of 28 miles per hour, and is equipped with a speedometer. The electric motor must not exceed 750 watts and the operator of a Class 3 E-bike must be at least 16 years of age.

(E) E-MOTORCYCLE shall have the same meaning set forth in Vehicle Code Section 436.1, and is prohibited from being operated within the City.

(F) MINOR means a person under the age of 18.

(G) MOPED or MOTORIZED BICYCLE shall have the same meaning set forth in Vehicle Code Section 406(a), meaning a two-wheeled or three-wheeled device having fully operative pedals for propulsion by human power, or having no pedals if powered solely by electrical energy, has an automatic transmission, and a motor which produces less than 4 gross brake horsepower and is capable of propelling the device at a maximum speed of not more than 30 miles per hour on level ground.

(H) MOTORIZED BOARD shall have the same meaning set forth in Vehicle Code Section 313.5, meaning any wheeled device that has a floorboard designed to be stood upon when riding that is not greater than 60 inches deep and 18 inches wide, is designed to transport only one person and has an electric propulsion system averaging less than 1,000 watts, the maximum speed of which when powered solely by a propulsion system on a paved surface is no more than 20 miles per hour.

(I) MOTOR DRIVEN CYCLE shall have the same meaning set forth in Vehicle Code Section 405, meaning a motorcycle with a motor that displaces less than 150 cubic centimeters. A motor-driven cycle does not include a motorized bicycle, as defined in Vehicle Code Section 406.

(J) MOTORIZED SCOOTER shall have the same meaning set forth in Vehicle Code Section 407.5(a), meaning any two wheeled device that has handlebars, has either a floorboard that is designed to be stood upon when riding or a seat and footrests in place of the floorboard, and is powered by an electric motor. This device may also be designed to be powered by human propulsion. For purposes of this section, a motorcycle, as defined in Section 400, a motor-driven cycle, as defined in California Vehicle Code Section 405, or a motorized bicycle or moped, as defined in California Vehicle Code Section 406, is not a motorized scooter.

(K) MOTORIZED WHEELED CONVEYANCE is a general term that includes all of the following: any electric bicycle or e-bike of any class, e-scooter, e-motorcycle, motorized board, motor-driven cycle, moped or motorized bicycle, electric unicycles, one wheel hoverboards, motorized scooter, electric or combustible motorized skateboard/scooter, dirt bike, mini bike,

mini motorbike, motor driven cycle, mini motorcycle, go-kart, go-ped, moped, pocket bike, all-terrain vehicle, quad runner, dune buggy, any similar electric or combustible motorized wheeled conveyance or any other type of wheeled device that is powered by a motor.

(L) NARROW WIDTH LANE means a lane that is too narrow for a Bicycle and a Vehicle to travel safely side by side within the lane.

(M) OPERATOR means a person who owns, operates, or controls a Bicycle or Motorized Wheeled Conveyance.

(N) PEDESTRIAN has the same meaning as defined in the Vehicle Code Section 467.

(O) POCKET BIKE shall have the same meaning set forth in Vehicle Code Section 473(a), meaning a two-wheeled motorized device having a seat or saddle for the use of the rider that is not designated or manufactured for highway use, and is prohibited from being operated within the City. A pocket bike does not include an off-highway motorcycle as defined by Vehicle Code Section 436.

(P) PUBLIC AREA means any outdoor area that is open to the public, whether publicly or privately owned.

(Q) PUBLIC RIGHT OF WAY means a public roadway, highway, street, sidewalk, path, trail, plaza, bicycle lane, boardwalk, or alleyway that is located within the jurisdictional boundaries of the City and subject to the City's regulatory authority.

(R) VEHICLE has the same meaning as in Vehicle Code section 670.

SEC. 3-393 REGULATION OF MINORS OPERATING MOTORIZED WHEELED CONVEYANCES

(A) Minors 11 years of age and under are prohibited from operating the following motorized wheeled conveyances within the City: Class 1, Class 2 and Class 3 E-Bikes, E-Motorcycle, Motorized Board, Motor-Driven Cycle, Moped or Motorized Bicycle, Pocket Bike, Motorized Scooter, Motorized Board, dirt bike, mini bike, mini motorbike, all-terrain vehicle, quad runner, dune buggy.

(B) Minors 11 years of age and under may operate the following motorized wheeled conveyances within the City, subject to all rules and regulations contained in this Article and in accordance with State law: low wattage e-bikes, low wattage e-scooters, low wattage electric balance bikes, made specifically for children, that produce a top speed of no more than 10 miles per hour.

(C) Minors 12 years of age and over may operate the following motorized wheeled conveyances within the City, subject to all rules and regulations contained in this Article and in accordance with State law: Class 1 and Class 2 E-Bikes and e-scooters.

(D) All Minors operating a Motorized Wheeled Conveyance must wear a properly fitted and fastened helmet at all times.

(E) Minors 11 years of age and under may operate an allowed Motorized Wheeled Conveyance, as stated in subsection (B), on a sidewalk in the city.

(F) Minors under the age of 16 are prohibited from operating a Class 3 E-Bike, E-Motorcycle, Motorized Board, Motor-Driven Cycle, Moped or Motorized Bicycle, Pocket Bike, Motorized Scooter, Motorized Board, dirt bike, mini bike, mini motorbike, all-terrain vehicle, quad runner, dune buggy, or any other type of motorized wheeled conveyance for which a California Driver's License is required within the City.

SEC. 3-394 UNLAWFUL OPERATION OF MOTORIZED WHEELED CONVEYANCES

(A) It shall be unlawful and a violation of this Article for any person, or Minor, to operate a Motorized Wheeled Conveyance in an unsafe or prohibited manner on any street, road, highway, sidewalk, bike path, bike lane, trail, park, or upon any private property which is open to the public for pedestrian travel.

(B) Operation of a Motorized Wheeled Conveyance in an unsafe or prohibited manner includes any one or more of the following and the Operator shall be subject to citation and/or impoundment of their Motorized Wheeled Conveyance:

(1) Violating any City Code, California Vehicle Code, or other existing law pertaining to motorized wheeled conveyances.

(2) Operating an E-Motorcycle within City limits.

(3) Operating a Pocket Bike within City limits in violation of California Vehicle Code section 21720.

(4) Intentionally swerving or riding around stopped or slowed traffic.

(5) Operating a Motorized Wheeled Conveyance in a manner it was not designed for, including carrying passengers when not intended for carrying passengers or multiple riders.

(6) Failing to obey posted traffic signs, pavement markings or traffic control signals.

(7) Failure of a person over the age of 16 operating a Class 3 E-Bike to wear a properly fitted and fastened helmet in accordance with California Vehicle Code section 21213.

(8) Lifting one or more wheels of a Motorized Wheeled Conveyance into the air while riding on any public roadway, highway, bike lane, or bike path.

(9) Attempting to perform or perform any acrobatic trick or stunt while operating a Motorized Wheeled Conveyance on any public roadway, highway, bike lane, or bike path.

(10) Operating a Motorized Wheeled Conveyance in a manner that endangers the Operator, passengers, other motorists, other riders, or pedestrians in the area.

(11) Operating a Motorized Wheeled Conveyance on any street, road, highway, or Bicycle Lane against the direction of traffic.

(12) Operating a Motorized Wheeled Conveyance upon any public drainage facility, culvert, ditch, channel or ocean side channels.

(13) Operating a Motorized Wheeled Conveyance upon or in any public sports courts or playgrounds.

(14) Operating a Motorized Wheeled Conveyance upon or in any public skatepark.

(15) Operating a Motorized Wheeled Conveyance at a speed considered excessive for the present conditions on any street, road, highway, or bicycle lane.

(16) Failing to utilize a designated Bicycle Lane when signs are posted requiring such use in accordance with Vehicle Code section 21208(a).

(17) Operating a Motorized Wheeled Conveyance while hitched to or otherwise attached to any moving vehicle or other motorized device.

(18) Failing to yield to pedestrians at any time or location.

(19) Failing to yield the right-of-way to pedestrians.

(20) Failing to yield the right-of-way to a vehicle upon entering a roadway or driveway.

(21) Operating a motorized wheeled conveyance in any Park or Park Facility as defined in section 7-324(C) of the City Code.

(22) Operating a motorized wheeled conveyance upon any unpaved hiking, equestrian, or walking trail, when marked as prohibited for Motorized Wheeled Conveyances.

(23) Tampering with or modifying a regulated Motorized Wheeled Conveyance so as to change the speed capability of the device, or otherwise altering, modifying, or adjusting the motor settings to increase the speed of the device or removing the pedals.

(24) Operating a Motorized Wheeled Conveyance while holding or operating a handheld device, such as a cell phone.

(25) Operating a Motorized Wheeled Conveyance while wearing a headset covering, earplugs in, or earphones covering, resting on, or inserted in, both ears as defined in California Vehicle Code Section 27400.

(26) Operating a Motorized Wheeled Conveyance upon any public roadway, bike lane, or bike path in a group that is more than two abreast, except on paths or parts of roadways set aside for the exclusive and separate use of bicycles.

(27) Operating a Motorized Wheeled Conveyance while under the influence of alcohol, drugs, or a combination of alcohol and drugs. A violation of this section shall be punishable as a misdemeanor and subject to immediate impound of the Motorized Wheeled Conveyance.

Sec. 3-395 LEGAL SPEED LIMITS FOR THE OPERATION OF MOTORIZED WHEELED CONVEYANCE

(A) The City Traffic Engineer is authorized to determine appropriate speed limits within certain areas of the City where motorized wheeled conveyances may be operated and place and maintain signs giving notice of Motorized Wheeled Conveyance speed limits within certain areas of the City.

(B) Operating a Motorized Wheeled Conveyance at a speed greater than posted may be punished by infraction or administrative citation.

(C) Operating a Motorized Wheeled Conveyance on any street, road, or highway, at a speed greater than posted or otherwise noticed for that street, road or highway may be punished as an infraction or administrative citation or in accordance with the California Vehicle Code.

Sec. 3-396 PROHIBITED MOTORIZED WHEELED CONVEYANCES

(A) The following Motorized Wheeled Conveyances are prohibited under this article and shall not be advertised, sold, offered for sale, or labeled as Electric Bicycles, E-Bicycle or “E-Bikes” as defined in this Article:

(B) A Motorized Wheeled Conveyance with motor power of more than 750 watts.

(C) A Motorized Wheeled Conveyance capable of attaining a speed greater than 20 miles per hour on motor power alone.

(D) A Motorized Wheeled Conveyance with a motor capable of providing assistance when the vehicle reaches a speed exceeding 28 miles per hour.

(E) A Motorized Wheeled Conveyances with two or no more than three wheels powered by an electric motor that is intended by the manufacturer to be modifiable to do any of the following:

(1) Attain more than 750 watts of power.

(2) Attain a speed greater than 20 miles per hour on motor power alone.

(3) Provide assistance when the vehicle reaches a speed exceeding 28 miles per hour.

(F) A Motorized Wheeled Conveyance without operable pedals.

(G) Any motorcycle, Moped, Motorized Scooter, off-highway E-Motorcycle, Pocket Bike, or recreational off-highway vehicle.

(H) A violation of this section may be punished as a misdemeanor, infraction or administrative citation and may result in the suspension or revocation of a City issued business tax certificate or other operating permit that may be required to do business in the City.

Sec. 3-398 REQUIRED EQUIPMENT

(A) All Motorized Wheeled Conveyances shall have reflectors affixed to the wheels and the rear of the conveyance at or beneath the seat or foot board in the case of a scooter.

(B) All Motorized Wheeled Conveyances operated during darkness shall be equipped with a lamp emitting a white light that, while it is in motion, illuminates the ground in front of the conveyance and is visible from a distance of 300 feet in front and from the sides.

(C) No person shall remove, destroy, mutilate or otherwise alter the serial number permanently stamped or cast on a Motorized Wheeled Conveyance by the manufacturer.

Sec. 3-399 LOCATION PROHIBITIONS

(A) No person shall operate a Motorized Wheeled Conveyance in a public parking lot or private property as prohibited pursuant to and noticed in accordance with section 7-144 of the City Code.

Sec. 3-400 EXEMPTIONS

(A) This article shall not apply to a pedestrian, which includes a person who is operating a self-propelled wheelchair, motorized tricycle, or motorized quadricycle and, by reason of physical disability, is otherwise unable to move about as a pedestrian, as defined under California Vehicle Code Section 467(a).

(B) Notwithstanding any other provision of this article, or any other section of this Code, city and public agency personnel may operate a Motorized Wheeled Conveyance or other vehicles at any place in the city in the performance of their official duties.

Sec. 3-401 Penalties, Impoundment, and Mandatory Education Program

(A) A Violation of this Article shall be deemed an infraction, unless specifically stated herein as a misdemeanor or administrative citation.

(B) A Minor under the age of 12 that is issued a citation pursuant to this Article, shall be cited with an infraction and fine of $25.00, and must complete the E-Bike Safety Education Program.

(C) Any person who violates any provision of this article is guilty of an infraction, and upon conviction shall be punished by a fine in accordance with section 1-10(C) of the city code, and must complete the E-Bike Safety Education Program.

(D) Impoundment. In addition to the fines and penalties authorized in this Article, the Chief of Police, his designee, or any officers of the Oxnard Police Department charged with enforcing this Article may impound a Motorized Wheeled Conveyance operated in violation of this article.

(1) Any Minor charged with a violation of this Article may have their Motorized Wheeled conveyance impounded pursuant to California Vehicle Code sections 21720, 21721, or 22651.08.

(2) Any person charged with a violation of this Article by operating a prohibited Motorized Wheeled Conveyance may have their Motorized Wheel Conveyance impounded pursuant to California Vehicle Code sections 21720, 21721, or 22651.08.

(3) Upon impoundment of a Motorized Wheeled Conveyance operated by a minor, in violation of California Vehicle Code section 21213, the Minor's parent or legal guardian shall be provided with written notice that possession of the impounded Motorized Wheeled Conveyance shall be retained until the Minor and their parent complete the E-Bike Safety Education Program and provide the completion certificate to the Oxnard Police Department and remit payment for any impound fees, then thereafter the Motorized Wheeled Conveyance shall be released to the Minor's parent or legal guardian in accordance with California Vehicle Code section 22651.08(d).

(4) Any Motorized Wheeled Conveyances impounded and retained by the Police Department for more than sixty (60) days shall be deemed abandoned and may be disposed of in accordance with the confiscated property disposal procedure in section 7-66(C) of the City Code. The cited individual or in the case of a minor, the parent or legal guardian shall be responsible for the payment of any impound fees incurred.

(E) E-Bike Safety Education Program. The E-Bike Safety Education Program required pursuant to Sub-Section (B) and (C) as approved by the City Manager, a local E-Bicycle safety course or the California Highway Patrol ("CHP") Online E-Bicycle Safety Course, when circumstances permit, and only for individuals that are unable to attend the local E-Bicycle safety course. The Course can be accessed at:
https://rise.articulate.com/share/yB3Hip8AYzOGdY0dqnd42mQ3k0c6Jza1#/.
There is no fee to take the CHP online safety course. Upon successful completion of the safety course a Certificate of Completion will be issued. The Certificate of Completion is required to retrieve a Motorized Wheeled Conveyance from impound or to reduce, waive or otherwise mitigate a first-time violation of the provisions of this article by a minor.

(1) Participation in the E-Bike Safety Education Program is required for Minors and their parents or legal guardians for violations of this article that result in impoundment of a Motorized Wheeled Conveyance operated by a Minor.

(2) Participation and successful completion of the E-Bike Safety Program by a Minor and their parent or legal guardian, for a first-time violation of the provisions of this article, will result in the dismissal of the citation and waiver of any fines and penalties related to the citation upon submitting proof of completion to the Oxnard Police Department within thirty (30) days of completing the Mandatory Education Program.

Sec. 3-402 Operative Date, Education and Phase in Periods

(A) The first six (6) months after this ordinance takes effect will be an education period with no enforcement. A six (6) month phase in period will follow the education period. This ordinance will be fully enforced twelve (12) months after the ordinance takes effect. Any violation of the California Vehicle Code will be strictly enforced during the education and phase in periods.

(B) During the phase in period, in lieu of payment of any fine violators cited may complete the Mandatory Education Program and submit proof of completion to the Oxnard Police Department within thirty (30) days of completing the Mandatory Education Program. Failure to provide proof of completion of the Mandatory Education Program will result in the citation being processed and all fees and fines owed."

Part 4. Severability. If any section, subsection, sentence, clause, phrase, part or portion of this ordinance is for any reason held to be invalid or unconstitutional by any court of competent

jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The City Council declares that it would have adopted this ordinance and each section, subsection, sentence, clause, phrase, part or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, parts or portions be declared invalid or unconstitutional.

Part 5. The City Council exercises its independent judgment and made findings herein above, that this ordinance is not subject to CEQA, because the activity is covered by the general rule that CEQA applies only to projects that will have a significant effect on the environment. There is no possibility that the passage of this ordinance will have a significant effect on the environment and adoption of this ordinance is exempt from CEQA.

Part 6. Pursuant to Government. Code Section 36933(c)(1), the City Attorney was designated to prepare, and the City Clerk published a summary of this ordinance, and a certified copy of the ordinance was posted in the Office of the City Clerk a minimum of five days before the City Council's adoption of the ordinance.

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Part 7. The City Clerk shall certify as to the adoption of this ordinance and shall cause the summary thereof to be published within fifteen (15) days of the adoption and shall post a certified copy of this ordinance, including the vote for and against the same, in the office of the City Clerk, in accordance with Government Code Section 36933. Ordinance No.3080 was first read on July 30, 2026, and finally adopted on September 1, 2026, to become effective thirty days thereafter.

APPROVED AND ADOPTED this _____ day of September, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Luis A. Mc Arthur, Mayor

ATTEST:

_____

Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

CITY COUNCIL OF THE CITY OF OXNARD
ORDINANCE NO. 3080.

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA ADDING ARTICLE XXX TO CHAPTER 7 OF THE CITY CODE REGARDING THE REGULATION OF THE OPERATION OF MOTORIZED WHEELED CONVEYANCES, E-BIKES, AND SIMILAR DEVICES

WHEREAS, Oxnard City Code section 7-132(D) regulates the use of bicycles on public sidewalks within the city, but does not regulate the use of e-bikes and other motorized wheeled conveyances upon sidewalks within the City;

WHEREAS, e-bikes, e-scooters and other motorized wheeled conveyances have become an increasingly popular mode of transportation, and are not regulated in the City Code; and

WHEREAS, the increased use of e-bikes and other motorized wheeled conveyances in the City has contributed to a rise in collisions, injuries, and traffic hazards, impacting the health and safety of minors that use these conveyances and other roadway users, thereby creating a need to update the City Code to enhance public safety; and

WHEREAS, the regulation of e-bikes and other motorized wheeled conveyances is necessary to maintain safety and order within the City in regard to the use and operation of e-bikes and other motorized wheeled conveyances on City streets and sidewalks; and

WHEREAS, e-motorcycles are not considered e-bikes, because e-motorcycles are capable of very high speeds and pose increased risks to riders, pedestrians, and motorists and are prohibited under State law from being operated on public streets, sidewalks, and parks; and

WHEREAS, the City Council declares that the provisions of this new Article represent appropriate enforcement regulations that can be implemented to promote the safe and efficient use of the City's sidewalks, bike paths, bike lanes, trails, streets, roads, and highways pursuant to the City's police powers and State law.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF OXNARD DOES ORDAIN AS FOLLOWS:

Part 1. Incorporation of Recitals. The findings and determinations reflected above are true and correct, and are incorporated by this reference as though fully set forth herein as the cause and foundation for the action taken by and through this Ordinance.

Part 2. Codified Amendment. The City Clerk is directed to request that the publisher of the City Code add thereto the amendments listed in Part 3 of this Ordinance to Chapter 7, Article XXX sections 3-391 through 3-401 as set forth below.

Part 3. Article XXX sections 3-391 through 3-401 are hereby added to Chapter 7 of the City Code to read as follows:

"**ARTICLE XXX. REGULATION OF THE OPERATION OF MOTORIZED WHEELED CONVEYANCES, E-BIKES, AND SIMILAR DEVICES**

Sec. 3-391 PURPOSE

The purpose of this Article is to implement reasonable regulations on the operation and use of motorized wheeled conveyances pursuant to the City's police power to protect the public health, safety and welfare, to better promote the safe use and operation of motorized wheeled conveyances, to reduce vehicular and pedestrian conflicts and other traffic hazards, and to enhance pedestrian and motorist safety.

Sec. 3-392 DEFINITIONS

As used in this Article, the following terms and words shall have the following meanings;

(A) BICYCLE has the same meaning as defined in Vehicle Code Section 231.

(B) BICYCLE LANE means a portion of a roadway that has been designated by striping, signage, or pavement markings for the preferential or exclusive use of bicycles or other motorized wheeled conveyances, as designated by the City Traffic Engineer in conformance with Vehicle Code Section 21400.

(C) BIKEWAY" has the same meaning as defined in Street and Highways Code section 890.4

(D) E-BIKE, ELECTRIC BICYCLE or E-BICYCLE means a bicycle equipped with operable pedals and an electric motor that does not exceed 750 watts of power, and categorized as a Class 1, 2, and 3 electric bicycles as defined in Vehicle Code Section 312.5.

(1) CLASS 1 E-BIKE or "low speed pedal-assisted e-bike" means a bicycle equipped with a motor that provides assistance when the rider is pedaling and ceases to provide assistance when the bicycle reaches a speed of 20 miles per hour. The electric motor must not exceed 750 watts.

(2) CLASS 2 E-BIKE or "low speed throttle assistance e-bike" means a bicycle equipped with a motor that may be used exclusively to propel the bicycle, and that is not capable of providing assistance when the bicycle reaches a speed of 20 miles per hour. The electric motor must not exceed 750 watts.

(3) CLASS 3 E-BIKE or “speed pedal assisted e-bike” means a bicycle equipped with a motor that provides assistance only when the rider is pedaling, ceases to provide assistance when the bicycle reaches a speed of 28 miles per hour, and is equipped with a speedometer. The electric motor must not exceed 750 watts and the operator of a Class 3 E-bike must be at least 16 years of age.

(E) E-MOTORCYCLE shall have the same meaning set forth in Vehicle Code Section 436.1, and is prohibited from being operated within the City.

(F) MINOR means a person under the age of 18.

(G) MOPED or MOTORIZED BICYCLE shall have the same meaning set forth in Vehicle Code Section 406(a), meaning a two-wheeled or three-wheeled device having fully operative pedals for propulsion by human power, or having no pedals if powered solely by electrical energy, has an automatic transmission, and a motor which produces less than 4 gross brake horsepower and is capable of propelling the device at a maximum speed of not more than 30 miles per hour on level ground.

(H) MOTORIZED BOARD shall have the same meaning set forth in Vehicle Code Section 313.5, meaning any wheeled device that has a floorboard designed to be stood upon when riding that is not greater than 60 inches deep and 18 inches wide, is designed to transport only one person and has an electric propulsion system averaging less than 1,000 watts, the maximum speed of which when powered solely by a propulsion system on a paved surface is no more than 20 miles per hour.

(I) MOTOR DRIVEN CYCLE shall have the same meaning set forth in Vehicle Code Section 405, meaning a motorcycle with a motor that displaces less than 150 cubic centimeters. A motor-driven cycle does not include a motorized bicycle, as defined in Vehicle Code Section 406.

(J) MOTORIZED SCOOTER shall have the same meaning set forth in Vehicle Code Section 407.5(a), meaning any two wheeled device that has handlebars, has either a floorboard that is designed to be stood upon when riding or a seat and footrests in place of the floorboard, and is powered by an electric motor. This device may also be designed to be powered by human propulsion. For purposes of this section, a motorcycle, as defined in Section 400, a motor-driven cycle, as defined in California Vehicle Code Section 405, or a motorized bicycle or moped, as defined in California Vehicle Code Section 406, is not a motorized scooter.

(K) MOTORIZED WHEELED CONVEYANCE is a general term that includes all of the following: any electric bicycle or e-bike of any class, e-scooter, e-motorcycle, motorized board, motor-driven cycle, moped or motorized bicycle, electric unicycles, one wheel hoverboards, motorized scooter, electric or combustible motorized skateboard/scooter, dirt bike, mini bike,

mini motorbike, motor driven cycle, mini motorcycle, go-kart, go-ped, moped, pocket bike, all-terrain vehicle, quad runner, dune buggy, any similar electric or combustible motorized wheeled conveyance or any other type of wheeled device that is powered by a motor.

(L) NARROW WIDTH LANE means a lane that is too narrow for a Bicycle and a Vehicle to travel safely side by side within the lane.

(M) OPERATOR means a person who owns, operates, or controls a Bicycle or Motorized Wheeled Conveyance.

(N) PEDESTRIAN has the same meaning as defined in the Vehicle Code Section 467.

(O) POCKET BIKE shall have the same meaning set forth in Vehicle Code Section 473(a), meaning a two-wheeled motorized device having a seat or saddle for the use of the rider that is not designated or manufactured for highway use, and is prohibited from being operated within the City. A pocket bike does not include an off-highway motorcycle as defined by Vehicle Code Section 436.

(P) PUBLIC AREA means any outdoor area that is open to the public, whether publicly or privately owned.

(Q) PUBLIC RIGHT OF WAY means a public roadway, highway, street, sidewalk, path, trail, plaza, bicycle lane, boardwalk, or alleyway that is located within the jurisdictional boundaries of the City and subject to the City's regulatory authority.

(R) VEHICLE has the same meaning as in Vehicle Code section 670.

SEC. 3-393 REGULATION OF MINORS OPERATING MOTORIZED WHEELED CONVEYANCES

(A) Minors 11 years of age and under are prohibited from operating the following motorized wheeled conveyances within the City: Class 1, Class 2 and Class 3 E-Bikes, E-Motorcycle, Motorized Board, Motor-Driven Cycle, Moped or Motorized Bicycle, Pocket Bike, Motorized Scooter, Motorized Board, dirt bike, mini bike, mini motorbike, all-terrain vehicle, quad runner, dune buggy.

(B) Minors 11 years of age and under may operate the following motorized wheeled conveyances within the City, subject to all rules and regulations contained in this Article and in accordance with State law: low wattage e-bikes, low wattage e-scooters, low wattage electric balance bikes, made specifically for children, that produce a top speed of no more than 10 miles per hour.

(C) Minors 12 years of age and over may operate the following motorized wheeled conveyances within the City, subject to all rules and regulations contained in this Article and in accordance with State law: Class 1 and Class 2 E-Bikes and e-scooters.

(D) All Minors operating a Motorized Wheeled Conveyance must wear a properly fitted and fastened helmet at all times.

(E) Minors 11 years of age and under may operate an allowed Motorized Wheeled Conveyance, as stated in subsection (B), on a sidewalk in the city.

(F) Minors under the age of 16 are prohibited from operating a Class 3 E-Bike, E-Motorcycle, Motorized Board, Motor-Driven Cycle, Moped or Motorized Bicycle, Pocket Bike, Motorized Scooter, Motorized Board, dirt bike, mini bike, mini motorbike, all-terrain vehicle, quad runner, dune buggy, or any other type of motorized wheeled conveyance for which a California Driver's License is required within the City.

SEC. 3-394 UNLAWFUL OPERATION OF MOTORIZED WHEELED CONVEYANCES

(A) It shall be unlawful and a violation of this Article for any person, or Minor, to operate a Motorized Wheeled Conveyance in an unsafe or prohibited manner on any street, road, highway, sidewalk, bike path, bike lane, trail, park, or upon any private property which is open to the public for pedestrian travel.

(B) Operation of a Motorized Wheeled Conveyance in an unsafe or prohibited manner includes any one or more of the following and the Operator shall be subject to citation and/or impoundment of their Motorized Wheeled Conveyance:

(1) Violating any City Code, California Vehicle Code, or other existing law pertaining to motorized wheeled conveyances.

(2) Operating an E-Motorcycle within City limits.

(3) Operating a Pocket Bike within City limits in violation of California Vehicle Code section 21720.

(4) Intentionally swerving or riding around stopped or slowed traffic.

(5) Operating a Motorized Wheeled Conveyance in a manner it was not designed for, including carrying passengers when not intended for carrying passengers or multiple riders.

(6) Failing to obey posted traffic signs, pavement markings or traffic control signals.

(7) Failure of a person over the age of 16 operating a Class 3 E-Bike to wear a properly fitted and fastened helmet in accordance with California Vehicle Code section 21213.

(8) Lifting one or more wheels of a Motorized Wheeled Conveyance into the air while riding on any public roadway, highway, bike lane, or bike path.

(9) Attempting to perform or perform any acrobatic trick or stunt while operating a Motorized Wheeled Conveyance on any public roadway, highway, bike lane, or bike path.

(10) Operating a Motorized Wheeled Conveyance in a manner that endangers the Operator, passengers, other motorists, other riders, or pedestrians in the area.

(11) Operating a Motorized Wheeled Conveyance on any street, road, highway, or Bicycle Lane against the direction of traffic.

(12) Operating a Motorized Wheeled Conveyance upon any public drainage facility, culvert, ditch, channel or ocean side channels.

(13) Operating a Motorized Wheeled Conveyance upon or in any public sports courts or playgrounds.

(14) Operating a Motorized Wheeled Conveyance upon or in any public skatepark.

(15) Operating a Motorized Wheeled Conveyance at a speed considered excessive for the present conditions on any street, road, highway, or bicycle lane.

(16) Failing to utilize a designated Bicycle Lane when signs are posted requiring such use in accordance with Vehicle Code section 21208(a).

(17) Operating a Motorized Wheeled Conveyance while hitched to or otherwise attached to any moving vehicle or other motorized device.

(18) Failing to yield to pedestrians at any time or location.

(19) Failing to yield the right-of-way to pedestrians.

(20) Failing to yield the right-of-way to a vehicle upon entering a roadway or driveway.

(21) Operating a motorized wheeled conveyance in any Park or Park Facility as defined in section 7-324(C) of the City Code.

(22) Operating a motorized wheeled conveyance upon any unpaved hiking, equestrian, or walking trail, when marked as prohibited for Motorized Wheeled Conveyances.

(23) Tampering with or modifying a regulated Motorized Wheeled Conveyance so as to change the speed capability of the device, or otherwise altering, modifying, or adjusting the motor settings to increase the speed of the device or removing the pedals.

(24) Operating a Motorized Wheeled Conveyance while holding or operating a handheld device, such as a cell phone.

(25) Operating a Motorized Wheeled Conveyance while wearing a headset covering, earplugs in, or earphones covering, resting on, or inserted in, both ears as defined in California Vehicle Code Section 27400.

(26) Operating a Motorized Wheeled Conveyance upon any public roadway, bike lane, or bike path in a group that is more than two abreast, except on paths or parts of roadways set aside for the exclusive and separate use of bicycles.

(27) Operating a Motorized Wheeled Conveyance while under the influence of alcohol, drugs, or a combination of alcohol and drugs. A violation of this section shall be punishable as a misdemeanor and subject to immediate impound of the Motorized Wheeled Conveyance.

Sec. 3-395 LEGAL SPEED LIMITS FOR THE OPERATION OF MOTORIZED WHEELED CONVEYANCE

(A) The City Traffic Engineer is authorized to determine appropriate speed limits within certain areas of the City where motorized wheeled conveyances may be operated and place and maintain signs giving notice of Motorized Wheeled Conveyance speed limits within certain areas of the City.

(B) Operating a Motorized Wheeled Conveyance at a speed greater than posted may be punished by infraction or administrative citation.

(C) Operating a Motorized Wheeled Conveyance on any street, road, or highway, at a speed greater than posted or otherwise noticed for that street, road or highway may be punished as an infraction or administrative citation or in accordance with the California Vehicle Code.

Sec. 3-396 PROHIBITED MOTORIZED WHEELED CONVEYANCES

(A) The following Motorized Wheeled Conveyances are prohibited under this article and shall not be advertised, sold, offered for sale, or labeled as Electric Bicycles, E-Bicycle or “E-Bikes” as defined in this Article:

(B) A Motorized Wheeled Conveyance with motor power of more than 750 watts.

(C) A Motorized Wheeled Conveyance capable of attaining a speed greater than 20 miles per hour on motor power alone.

(D) A Motorized Wheeled Conveyance with a motor capable of providing assistance when the vehicle reaches a speed exceeding 28 miles per hour.

(E) A Motorized Wheeled Conveyances with two or no more than three wheels powered by an electric motor that is intended by the manufacturer to be modifiable to do any of the following:

(1) Attain more than 750 watts of power.

(2) Attain a speed greater than 20 miles per hour on motor power alone.

(3) Provide assistance when the vehicle reaches a speed exceeding 28 miles per hour.

(F) A Motorized Wheeled Conveyance without operable pedals.

(G) Any motorcycle, Moped, Motorized Scooter, off-highway E-Motorcycle, Pocket Bike, or recreational off-highway vehicle.

(H) A violation of this section may be punished as a misdemeanor, infraction or administrative citation and may result in the suspension or revocation of a City issued business tax certificate or other operating permit that may be required to do business in the City.

Sec. 3-398 REQUIRED EQUIPMENT

(A) All Motorized Wheeled Conveyances shall have reflectors affixed to the wheels and the rear of the conveyance at or beneath the seat or foot board in the case of a scooter.

(B) All Motorized Wheeled Conveyances operated during darkness shall be equipped with a lamp emitting a white light that, while it is in motion, illuminates the ground in front of the conveyance and is visible from a distance of 300 feet in front and from the sides.

(C) No person shall remove, destroy, mutilate or otherwise alter the serial number permanently stamped or cast on a Motorized Wheeled Conveyance by the manufacturer.

Sec. 3-399 LOCATION PROHIBITIONS

(A) No person shall operate a Motorized Wheeled Conveyance in a public parking lot or private property as prohibited pursuant to and noticed in accordance with section 7-144 of the City Code.

Sec. 3-400 EXEMPTIONS

(A) This article shall not apply to a pedestrian, which includes a person who is operating a self-propelled wheelchair, motorized tricycle, or motorized quadricycle and, by reason of physical disability, is otherwise unable to move about as a pedestrian, as defined under California Vehicle Code Section 467(a).

(B) Notwithstanding any other provision of this article, or any other section of this Code, city and public agency personnel may operate a Motorized Wheeled Conveyance or other vehicles at any place in the city in the performance of their official duties.

Sec. 3-401 Penalties, Impoundment, and Mandatory Education Program

(A) A Violation of this Article shall be deemed an infraction, unless specifically stated herein as a misdemeanor or administrative citation.

(B) A Minor under the age of 12 that is issued a citation pursuant to this Article, shall be cited with an infraction and fine of $25.00, and must complete the E-Bike Safety Education Program.

(C) Any person who violates any provision of this article is guilty of an infraction, and upon conviction shall be punished by a fine in accordance with section 1-10(C) of the city code, and must complete the E-Bike Safety Education Program.

(D) Impoundment. In addition to the fines and penalties authorized in this Article, the Chief of Police, his designee, or any officers of the Oxnard Police Department charged with enforcing this Article may impound a Motorized Wheeled Conveyance operated in violation of this article.

(1) Any Minor charged with a violation of this Article may have their Motorized Wheeled conveyance impounded pursuant to California Vehicle Code sections 21720, 21721, or 22651.08.

(2) Any person charged with a violation of this Article by operating a prohibited Motorized Wheeled Conveyance may have their Motorized Wheel Conveyance impounded pursuant to California Vehicle Code sections 21720, 21721, or 22651.08.

(3) Upon impoundment of a Motorized Wheeled Conveyance operated by a minor, in violation of California Vehicle Code section 21213, the Minor's parent or legal guardian shall be provided with written notice that possession of the impounded Motorized Wheeled Conveyance shall be retained until the Minor and their parent complete the E-Bike Safety Education Program and provide the completion certificate to the Oxnard Police Department and remit payment for any impound fees, then thereafter the Motorized Wheeled Conveyance shall be released to the Minor's parent or legal guardian in accordance with California Vehicle Code section 22651.08(d).

(4) Any Motorized Wheeled Conveyances impounded and retained by the Police Department for more than sixty (60) days shall be deemed abandoned and may be disposed of in accordance with the confiscated property disposal procedure in section 7-66(C) of the City Code. The cited individual or in the case of a minor, the parent or legal guardian shall be responsible for the payment of any impound fees incurred.

(E) E-Bike Safety Education Program. The E-Bike Safety Education Program required pursuant to Sub-Section (B) and (C) ~~is~~ as approved by the City Manager, a local E-Bicycle safety course or the California Highway Patrol ("CHP") Online E-Bicycle Safety Course, when circumstances permit, and only for individuals that are unable to attend the local E-Bicycle safety course. The Course can be accessed at:
https://rise.articulate.com/share/yB3Hip8AYzOGdY0dqnd42mQ3k0c6Jza1#/.
There is no fee to take the CHP online safety course. Upon successful completion of the safety course a Certificate of Completion will be issued. The Certificate of Completion is required to retrieve a Motorized Wheeled Conveyance from impound or to reduce, waive or otherwise mitigate a first-time violation of the provisions of this article by a minor.

(1) Participation in the E-Bike Safety Education Program is required for Minors and their parents or legal guardians for violations of this article that result in impoundment of a Motorized Wheeled Conveyance operated by a Minor.

(2) Participation and successful completion of the E-Bike Safety Program by a Minor and their parent or legal guardian, for a first-time violation of the provisions of this article, will result in the dismissal of the citation and waiver of any fines and penalties related to the citation upon submitting proof of completion to the Oxnard Police Department within thirty (30) days of completing the Mandatory Education Program. ~~one of the following actions: the City Attorney is authorized not to file the citation; may dismiss the citation; or waive any fines and penalties related to the citation.~~

Sec. 3-402 Operative Date, Education and Phase in Periods

(A) The first six (6) months after this ordinance takes effect will be an education period with no enforcement. A six (6) month phase in period will follow the education period. This ordinance will be fully enforced twelve (12) months after the ordinance takes effect. Any violation of the California Vehicle Code will be strictly enforced during the education and phase in periods.

(B) During the phase in period, in lieu of payment of any fine violators cited may complete the Mandatory Education Program and submit proof of completion to the Oxnard Police Department within thirty (30) days ~~fourteen (14) days~~ of completing the Mandatory Education Program. ~~receipt of a citation for a violation of this Article.~~ Failure to provide proof of completion of the

Mandatory Education Program will result in the citation being processed and all fees and fines owed."

Part 4. Severability. If any section, subsection, sentence, clause, phrase, part or portion of this ordinance is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such decision will not affect the validity of the remaining portions of this ordinance. The City Council declares that it would have adopted this ordinance and each section, subsection, sentence, clause, phrase, part or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, parts or portions be declared invalid or unconstitutional.

Part 5. The City Council exercises its independent judgment and made findings herein above, that this ordinance is not subject to CEQA, because the activity is covered by the general rule that CEQA applies only to projects that will have a significant effect on the environment. There is no possibility that the passage of this ordinance will have a significant effect on the environment and adoption of this ordinance is exempt from CEQA.

Part 6. Pursuant to Government. Code Section 36933(c)(1), the City Attorney was designated to prepare, and the City Clerk published a summary of this ordinance, and a certified copy of the ordinance was posted in the Office of the City Clerk a minimum of five days before the City Council's adoption of the ordinance.

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Part 7. The City Clerk shall certify as to the adoption of this ordinance and shall cause the summary thereof to be published within fifteen (15) days of the adoption and shall post a certified copy of this ordinance, including the vote for and against the same, in the office of the City Clerk, in accordance with Government Code Section 36933. Ordinance No. 3080 was first read on July 30, 2026, and finally adopted on September 1, 2026, to become effective thirty days thereafter.

APPROVED AND ADOPTED this _____ day of September, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Luis A. Mc Arthur, Mayor

ATTEST:

_____

Lourdes A. López, City Clerk

APPROVED AS TO FORM:

_____

Stephen M. Fischer, City Attorney

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.2

DATE: September 1, 2026

TO: City Council

FROM: Luly Lopez, City Clerk, (805) 385-7805, luly.lopez@oxnard.org

SUBJECT: Approval of Oxnard City Council Minutes.

RECOMMENDATION

That the City Council approve the regular meeting minutes for July 21 and July 30, 2026, and the special meeting minutes for August 10, 2026.

BACKGROUND

Approval of minutes.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on April 30, 2026.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Luly Lopez, City Clerk

ATTACHMENTS
1. City Council minutes for July 21, 2026
2. City Council minutes for July 30 2026
3. City Council minutes for August 10 2026

MINUTES
OXNARD CITY COUNCIL
Regular Meeting
July 21, 2026

A. ROLL CALL, POSTING OF AGENDA

At 5:31 p.m., Mayor Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard City Council in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. Councilmembers Bert E. Perello, Michaela Perez, Gabriela Rodriguez, Aaron Starr, Gabriel Teran* and Mayor Luis A. Mc Arthur were present. Councilwoman Gabriela Basua was absent. The City Clerk stated that the agenda was posted on Thursday, July 9, 2026 at the Library, City Hall kiosk, City Administrative Offices and on the website.

Staff members present were Ashley Golden, Assistant City Manager; Eric Sonstegard, Assistant City Manager; Stephen Fischer, City Attorney; Kenneth Rozell, Chief Assistant City Attorney; Steve Naveau, Human Resources Director; Lauren Bueling, Risk Manager and Lourdes A. López, City Clerk.

*Mayor Pro Tem Teran participated remotely from Visalia Marriott at the Convention Center, 300 South Court Street, Visalia, CA 93291.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

No public comments were received. At 5:35 p.m., the City Council recessed into a closed session.

C. CLOSED SESSION

1. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION
(Government Code Section 54956.9(d)(1))
Workers' Compensation Claim of Alejandro Rangel (No. 1626-WC-15-0300188)
Legislative Body: City Council

At 6:02 p.m., Councilwoman Gabriela Basua was present. At 6:03 p.m., the City Council reconvened in open session in the Council Chambers. The City Attorney announced that there was no reportable action out of closed session.

D. APPOINTMENT ITEMS

E. OPENING CEREMONIES

At 6:03 p.m., Mayor Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard City Council concurrently with the Oxnard Community Development Commission Successor Agency and Oxnard Housing Authority in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. Councilmembers Gabriela Basua, Bert E. Perello, Michaela Perez, Gabriela Rodriguez, Aaron Starr, Gabriel Teran* and Mayor Luis A. Mc Arthur were present. The City Clerk stated that the agenda was posted on Thursday, July 9, 2026 in the kiosk at City Hall, Oxnard Public Library, City Administrative Offices and on the City's website.

*Mayor Pro Tem Teran participated remotely from Visalia Marriott at the Convention Center, 300 South Court Street, Visalia, CA 93291.

The meeting opened with the pledge of allegiance to the flag of the United States led by Ashley Balderas, a 17-year-old Cultural Arts participant and Extra Help staff member. A moment of silence to honor the brave military personnel who have lost their lives in the line of duty, as well as the innocent people whose lives have been taken because of the conflicts occurring around the world.

Staff members present were Ashley Golden, Assistant City Manager; Eric Sonstegard, Assistant City Manager; Katie Casey, Deputy City Manager; Stephen Fischer, City Attorney; Kenneth Rozell, Chief Assistant City Attorney; Terrel Harrison, Cultural & Community Services Director; and Lourdes A. López, City Clerk.

F. CEREMONIAL ITEMS

G. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

Public comments were received from JR Ruiz; Alexis Schmidt; Angel Garcia; Heather Schmidt; Oscar Moreno Sanchez; Eric Andrist; Sarah Wilczewski, Alicia Percell; Steve Nash; Manuel Herrera; and two unanimous speakers.

H. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

I. CITY COUNCIL BUSINESS/COMMITTEE REPORTS

The members of the Council provided brief announcements regarding various activities.

Mayor Mc Arthur requested an update on the Carnegie Art Museum.

1. City Clerk Department
   SUBJECT: 2027 Regular Meeting Schedule for Legislative Bodies.
   RECOMMENDATION: That the City Council, Community Development Commission Successor Agency, Financing Authority, and Housing Authority adopt the proposed regular meeting dates for the calendar year 2027.

(This item did not originate in Committee.)

No public comments were received.

It was moved by Councilmember Perello, seconded by Councilwoman Rodriguez, to approve the recommended action, with a correction to the meeting calendar for April 29, 2027. VOTE: Perello, Perez, Rodriguez, Starr, Teran, Basua and Mc Arthur voted in favor; the motion carried 7-0.

J. REVIEW OF INFORMATION/CONSENT AGENDA

The City Clerk announced the following agenda corrections to the agenda: a revision to L-1 and the removal of Item L-9.

K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

Public comments were received from Phillip Molina and Alicia Percell.

L. INFORMATION/CONSENT AGENDA

1. City Clerk Department
SUBJECT: Approval of Oxnard City Council Minutes.
RECOMMENDATION: That the City Council approve the regular meeting minutes for June 30 and July 7, 2026.

3. Cultural & Community Services Department
SUBJECT: Appropriation of Funds for the Oxnard Performing Arts and Convention Center Fund for Unanticipated Utility Costs and Facility Repairs.
RECOMMENDATION: That the City Council approve a Fiscal Year 2025-26 budget appropriation of $60,000 from the available fund balance of the Oxnard Performing Arts and Convention Center Fund (Fund 641) to pay for prior year Southern California Edison utility charges received after fiscal year-end and unanticipated facility repair costs.

(This item did not originate in Committee.)

4. Finance Department
SUBJECT: Monthly Report and List of City Manager-approved contracts with Accounting of All Receipts, Disbursements and Fund Balances.
RECOMMENDATION: That the City Council:
1. Receive and file the report and accounting of all receipts, disbursements and fund balances for the month of May 2026; and

2. Receive and file the list of City Manager-approved contracts for the month of May 2026.

(This item did not originate in Committee.)

5. Finance Department
SUBJECT: Comprehensive Banking Services Agreement with Bank of America.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute two (2) agreements with Bank of America (A-8631) for comprehensive banking services for an initial three-year term, with the option to extend the agreements for up to five additional one-year terms upon mutual written agreement of the parties. The agreements include an Umbrella Agreement for Government Banking Services and a Corporate Card Services Agreement.

9. Police Department
SUBJECT: First Amendment to Agreement with Sintra Group (Agreement #32400302) for Background Investigations.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a First Amendment to the Agreement with Sintra Group (Agreement #32400302), to increase the amount by $800,000, for a total contract value not to exceed $1,600,000, and extend the agreement for two (2) additional years through January 3, 2029, for Police and Fire Department pre-employment background investigation services.

(This item did not originate in Committee.) ***this item was removed from the agenda**

10. Public Works Department
SUBJECT: Information Technology Software Agreement 32700023 with Routeware, Inc. for Collection Truck Routing Software and Modernization for the Environmental Resources Division.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with Routeware, Inc. in an amount not to exceed $1,192,758.81 for a term of three years from July 22, 2026, to July 21, 2029, for a collection truck routing and modernization software for the Environmental Resources Division.

(Public Works and Transportation Committee approved 3-0 on June 23, 2026.)

11. Public Works Department
SUBJECT: General Services Agreement 32700034 with Quinn Company, for As-needed On-Call Preventative Maintenance, Repairs, Annual Testing, and Rental Services.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with Quinn Company in an amount not to exceed $2,250,000 for a five-year term from July 22, 2026, through July 21, 2031, for as-needed preventative maintenance, on-call repairs, annual testing, and rental services for the Public Works Department.

(Public Works and Transportation Committee approved 3-0 on June 23, 2026.)

12. Public Works Department
SUBJECT: FY 2026-27 Blanket Purchase Orders for the Public Works Department.
RECOMMENDATION: That the City Council approve and authorize the Purchasing Agent to execute purchase orders from July 1, 2026, to June 30, 2027, consistent with the City's purchasing requirements, with the following vendors:

1. Applied Industrial Technologies for a not-to-exceed amount of $300,000 for industrial supplies/equipment (e.g., pumps, motors, belts, and bearings);
2. Grainger, Inc. for a not-to-exceed amount of $400,000 for safety-related equipment and industrial equipment, maintenance supplies, tools and parts;
3. Home Depot U.S.A., Inc. for a not-to-exceed amount of $300,000 for hardware, tools, construction materials and products; and
4. Ventura County Auto Supply (NAPA) for a not-to-exceed amount of $250,000 for garage tools, equipment, and fleet maintenance supplies.

(Public Works and Transportation Committee approved 3-0 on June 23, 2026.)

13. Public Works Department
SUBJECT: Agreement 32600562 with Solenis LLC for Supply and Delivery of Cationic Polymer for the Wastewater Division.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with Solenis LLC for an initial one-year term from July 22, 2026, to July 21, 2027, with the option for four consecutive one-year period extensions ending July 21, 2031, for a total contract not-to-exceed amount of $1,600,000, if extended, for the supply and delivery of cationic polymer to the Wastewater Division.

(Public Works and Transportation Committee approved 3-0 on June 23, 2026.)

14. Public Works Department
SUBJECT: Revenue Agreement A-8616 with Pacific Byproducts, Inc. dba Coastal Byproducts for Fats, Oils, and Grease Acceptance Pilot Study.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a revenue agreement with Pacific Byproducts, Inc. dba Coastal Byproducts for an initial term of one year from July 22, 2026, to July 21, 2027, with the option for two consecutive one-year period extensions ending July 21, 2029, for the Wastewater Division to accept hauled fats, oils, and grease at the Oxnard Water Resource Recovery Facility.

(Public Works and Transportation Committee approved 3-0 on June 23, 2026.)

Consent Item Nos. L-2, L-6, L-7 and L-8
These items will appear in the Oxnard Housing Authority minutes.

Consent Item No. L-9: was removed from the agenda

Consent Item Nos. L-1, L-3, L-4, L-5, L-10, L-11, L-12, L-13 and L-14
It was moved by Councilmember Perello, seconded by Councilwoman Perez, to approve the Information/Consent Items as (amended on Item L-1) presented.
VOTE: Basua, Perello, Perez, Rodriguez, Starr, Teran and Mc Arthur voted in favor; the motion carried 7-0.

OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY AND OXNARD HOUSING AUTHORITY

At 7:20 p.m., the joint meeting with the Oxnard Community Development Commission Successor Agency and Oxnard Housing Authority concluded.

M. PUBLIC HEARINGS

N. REPORTS

1. Cultural & Community Services Department
SUBJECT: Ratify the Acceptance of a $23,500 donation from the Home Depot Foundation to renovate the Colonia Recreation Center.
RECOMMENDATION: That the City Council ratify the acceptance of $23,500 in grant funds to purchase materials and supplies for services to be provided by Home Depot volunteers for the public purpose of facility improvements at the Colonia Recreation Center.

(This item did not originate in Committee.)

The Deputy City Manager and Cultural & Community Services Director presented and were available to answer questions. Discussion ensued among Council and staff.

No public comments were received.

It was moved by Mayor Mc Arthur, seconded by Councilman Starr, to approve the recommended action. VOTE: Perez, Rodriguez, Starr, Teran, Basua, Perello and Mc Arthur voted in favor; the motion carried 7-0.

O. ADJOURNMENT

There being no further business on the agenda, and without objection, Mayor Mc Arthur adjourned the meeting at 7:44 p.m.

_____ _____

LOURDES A. LÓPEZ
City Clerk

LUIS A. MC ARTHUR
Mayor

MINUTES
OXNARD CITY COUNCIL
Regular Meeting
July 30, 2026

A. ROLL CALL, POSTING OF AGENDA

At 5:02 p.m., Mayor Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard City Council in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. Councilmembers Gabriela Basua, Bert E. Perello, Michaela Perez, Gabriel Teran and Mayor Luis A. Mc Arthur were present. Councilman Aaron Starr and Councilwoman Gabriela Rodriguez were absent. The City Clerk stated that the agenda was posted on Thursday, July 16, 2026 at the Library, City Hall kiosk, City Administrative Offices and on the website.

Staff members present were Alexander Nguyen, City Manager; Ashley Golden, Assistant City Manager; Eric Sonstegard, Assistant City Manager; Stephen Fischer, City Attorney; Kenneth Rozell, Chief Assistant City Attorney; and Lourdes A. López, City Clerk.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO ASSEMBLY BILL 2449

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

Public comments were received from Alicia Percell. At 5:10 p.m., the City Council recessed into closed session. At 5:27 p.m., Councilwoman Gabriela Rodriguez was present.

C. CLOSED SESSION (5:00 PM)

1. CONFERENCE WITH LEGAL COUNSEL -- EXISTING LITIGATION
(Government Code Section 54956.9(d)(1))
Name of Case: Douglas Partello vs Lourdes Lopez, et al.
Ventura County Superior Court Case No. 2026CUWM068928
Legislative Body: City Council

2. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
(Government Code
section 54956.9(d)(4)) Based on existing facts and circumstances, the City Council shall decide
whether to initiate litigation in one potential case.
Legislative Body: City Council

3. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
(Government Code
Section 54956.9(d)(2)) Based on existing facts and circumstances, there is significant exposure to litigation against the City in one potential case.
Legislative Body: City Council

At 5:43 p.m., the City Council reconvened in open session in the Council Chambers. The City Attorney announced that, by a vote of 6-0, with all members present voting in favor and Councilman Starr absent, the Council directed the City Attorney to defend any action involving ballot arguments, ballot labels, or other ballot material related to Measure E on the November 3, 2026 ballot.

D. APPOINTMENT ITEMS (5:30 PM)

1. SUBJECT: Presentation by FoodShare.

At 5:44 p.m., Mayor Mc Arthur welcomed Monica White, Chief Executive Officer of Food Share, who discussed local food distribution efforts in Oxnard and provided an update on "Feeding Our Future" campaign, which aims to establish a centralized, 85,000 square foot headquarters at 1425 Mariner Drive in Oxnard.

Discussion ensued among the Council and Ms. White. No public comments were received.

This item was receive and file, no action was required.

E. OPENING CEREMONIES (6:00 PM)

At 6:03 p.m., Mayor Luis A. Mc Arthur presided and called to order the regular meeting of the Oxnard City Council in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. Councilmembers Gabriela Basua, Bert E. Perello, Michaela Perez, Gabriela Rodriguez, Aaron Starr, Gabriel Teran and Mayor Luis A. Mc Arthur were present. The City Clerk stated that the agenda was posted on Thursday, July 16, 2026 in the kiosk at City Hall, Oxnard Public Library, City Administrative Offices and on the City's website.

The meeting opened with the pledge of allegiance to the flag of the United States, led by Natalia Cervantes, a student at Oxnard Middle College who is also involved with Inlakech. Mr. Gomez and members of Inlakech then performed.

Staff members present were Alexander Nguyen, City Manager; Ashley Golden, Assistant City Manager; Eric Sonstegard, Assistant City Manager; Stephen Fischer, City Attorney; Kenneth Rozell, Chief Assistant City Attorney; Elle Mc Carron, Assistant City Attorney; Andrew Gonzalez, Deputy City Attorney; Javier Chagoyen-Lazaro, Chief Financial Officer; Michael Wolfe, Public Works Director; Morgan Kessler, City Engineer; Anthony Miller, Special Districts Manager; Asitha Withanage, Senior Engineer; Olympia Hugo, Cultural and Recreation Services Supervisor; Alexander Hamilton, Fire Chief; Jeff Pengilley, Community Development Director; Tai Chau, Assistant Community Development Director; Michael Gens, Sergeant; and Lourdes A. López, City Clerk.

F. CEREMONIAL ITEMS

1. SUBJECT: Presentation of a Posthumous Commendation to Peggy Rivera.

Mayor Mc Arthur presented the posthumous commendation to Peggy Rivera's family members. The family expressed their appreciation to the City Council for the recognition.

2. SUBJECT: Presentation of Commendations to Local Organizations Involved with Americas 250th Celebration.

Mayor Mc Arthur presented certificates to organizations that participated in America's 250th anniversary celebration.

G. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA AND NON-ACTION ITEMS

Public comments were received from Julia Martinez; Tara Mullaly, JR Ruiz; Deirdre Frank and virtual speaker.

H. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

Assistant City Manager Sonstegard provided updates on National Night Out scheduled for August 4th and Prep in the Park scheduled for September 26 at College Park.

I. CITY COUNCIL BUSINESS/COMMITTEE REPORTS

The members of the Council provided brief announcements regarding various activities.

Councilman Starr suggested that it may be beneficial to hold quarterly recognition events at the Performing Arts Center, consolidating all celebrations into a single event.

J. REVIEW OF INFORMATION/CONSENT AGENDA

The City Clerk announced that staff is requesting the removal of Item L-5 from the agenda.

K. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

No public comments were received.

L. INFORMATION/CONSENT AGENDA

1. City Clerk Department
SUBJECT: Conflict of Interest Code Amendment.
RECOMMENDATION: That the City Council adopt **Resolution No. 16,076** repealing all previous Conflict of Interest Code resolutions and adopting an amended Conflict of Interest Code pursuant to the Political Reform Act to update the list of designated positions filing Statements of Economic Interests ("Form 700").

(This item did not originate in Committee.)

2. Community Development Department
SUBJECT: Deferred Development Impact Fee Agreement for Lockwood III Apartments.
RECOMMENDATION: That the Oxnard City Council approve and authorize the Mayor to execute an agreement (A-8628) with Lockwood 3 Oxnard LP, a California limited partnership deferring development impact fees, until the time of final inspection or the date the certificate of occupancy is issued, whichever comes first, in the amount of $5,717,422.16 for the Lockwood III Apartments Project PZ 22-500-04 (Special Use Permit).

(This item did not originate in Committee.)

3. Fire Department
SUBJECT: Authorization to Submit Federal Emergency Management Agency (FEMA) Grant Applications.
RECOMMENDATION: That the City Council adopt **Resolution No. 16,077** that:

1. Ratifies the submission of three (3) grant applications to FEMA for Fiscal Year 2025 Assistance to Firefighters Grant (AFG) Program in the amount of $1,908,421.72 in grant funding, including a $173,492.89 local match requirement, for the purpose of acquiring twenty-one (21) self-contained breathing apparatus and conducting paramedic and urban search and rescue training for Oxnard Fire personnel.
2. Ratifies the submission of one (1) grant application to FEMA for a Fiscal Year 2025 Fire Prevention and Safety (FP&S) grant in the amount of $211,406.64, including a $10,066.98 local match requirement, for the installation of 2,500 smoke and carbon monoxide detectors and fifteen (15) smoke detectors for the deaf and hearing impaired;
3. Authorizes the City Manager or designee to execute the grant agreements if grant funds are awarded to the City;
4. Authorizes the Chief Financial Officer or designee to submit financial reports and grant claims for the use of match and grant funds and perform all other required financial actions; and
5. Authorizes the Fire Chief or designee to submit non-financial reports.

(Community Services, Public Safety, Housing & Economic Development Committee approved 3-0 on July 14, 2026.)

4. Police Department
SUBJECT: First Amendment to Agreement with Sintra Group (Agreement #32400302) for Background Investigations.

RECOMMENDATION: That the City Council approve and authorize the Mayor to execute a First Amendment to the Agreement with Sintra Group (Agreement #32400302), to increase the amount by $480,000, for a total contract value not to exceed $1,280,000, and extend the agreement for one (1) additional year through January 3, 2028, for Police and Fire Department pre-employment background investigation services.

(This item did not originate in Committee.)

5. Public Works Department
SUBJECT: Grant Application to the Urban Greening Grant Program.
RECOMMENDATION: That the City Council:

1. Adopt a resolution with the certifications and compliances required by the grantor for a grant amount not to exceed $4,995,887 with a grant match of $71,038.38 for the Oxnard Trail Urban Greening Project; and
2. Appoint the City Manager, Public Works Director, Finance Director, or designee, as agents to conduct all negotiations, execute and submit all documents, including, but not limited to, applications, agreements, budget appropriations and payment requests that may be necessary for the completion of the aforementioned project.

(This item did not originate in Committee.) ***removed from the agenda**

6. Public Works Department
SUBJECT: Approve Additional Contract Funds for Additive Bid Item 1, for the Mandalay Bay Seawalls (West Hemlock Street Seawall Repairs) Project, Specification No. PW 24-129.
RECOMMENDATION: That the City Council approve and authorize additional contract contingency funding for the execution of Alternate Bid Item 1 in the amount of $232,000 to Agreement 32600126 with Jilk Heavy Construction for a new not-to-exceed contract value of $2,664,001.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

7. Public Works Department
SUBJECT: Fiscal Year 2025-26 Special District Utility Subsidy Budget Adjustments.
RECOMMENDATION: That the City Council approve revenue budget adjustments within fund 120 for additional FY 2025-26 revenues from utility subsidies received by LMDs 38 and 39 (subfunds 23803801 and 23913801) totaling $14,600.

(This item did not originate in Committee since this is a continuation of a previous item approved by the City Council on June 17, 2025.)

8. Public Works Department
SUBJECT: Multiple Professional Services Agreements for On-Call Design and Constructability Review Services.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute the following Professional Services Agreements, each with an initial term of three years from July 31, 2026, to July 30, 2029, with an option for two consecutive one-year period extensions ending July 30, 2031, for On-Call Design and Constructability Review Services:

1. Agreement 32700029 with Diversified Project Services International, Inc., for a total amount not to exceed $1,250,000.00;
2. Agreement 32700030 with Cumming Management Group, Inc., for a total amount not to exceed $1,250,000.00; and
3. Agreement 32700031 with Willdan Engineering, for a total amount not to exceed $1,250,000.00.

(Public Works and Transportation Committee approved 3-0 on July 14, 2026.)

9. Public Works Department
SUBJECT: Agreement 32700047 with RoviSys for Supervisory Control and Data Acquisition (SCADA) Support Services.
RECOMMENDATION: That the City Council approve and authorize the Mayor to execute an Agreement with RoviSys in an amount not to exceed of $1,515,000 for an initial one-year term from July 31, 2026, to July 30, 2027, with the option for four consecutive one-year period extensions ending July 30, 2031, for Supervisory Control and Data Acquisition (SCADA) Support Services.

(Public Works and Transportation Committee approved 3-0 on July 14, 2026.)

Consent Item Nos. L-1, L-2, L-3, L-4, L-7, L-8 and L-9

It was moved by Mayor Pro Tem Teran, seconded by Councilwoman Perez, to approve the Information/Consent Items as presented. VOTE: Perez, Rodriguez, Starr, Teran, Basua, Perello and Mc Arthur voted in favor; the motion carried 7-0.

Consent Item No. L-5 was removed from the agenda.

Consent Item Nos. L-6

The Public Works Director presented and was available to answer questions. Discussion ensued among Council and staff.

Public comments were received from Debbie Mitchell.

Written comments were received from: Debbie Mitchell; Connie Heagy; Steven Nahigian; Angie Wiggins; Vikrum Nanda; Holly Kessler; William Hopper; Eric Dersom; Edan Scott Goldenberg; Chris Bryson; Dan and Patty McInnes; Maria Bover and Jim Cowell.

It was moved by Councilmember Perello, seconded by Mayor Mc Arthur, to approve Information/Consent Item No. L-6 as presented. VOTE: Rodriguez, Starr, Teran, Basua, Perello, Perez and Mc Arthur voted in favor; the motion carried 7-0.

M. PUBLIC HEARINGS

N. REPORTS

1. City Attorney Department
SUBJECT: Ordinance Regulating E-Bikes.
RECOMMENDATION: That the City Council approve and introduce by title only and waive further reading of **Ordinance No. 3080** titled:

"ORDINANCE OF THE CITY OF OXNARD, CALIFORNIA, ADDING ARTICLE XXX TO CHAPTER 7 OF THE CITY CODE REGARDING THE REGULATION OF THE OPERATION OF MOTORIZED WHEELED CONVEYANCES, E-BIKES, AND SIMILAR DEVICES."

(Community Services, Public Safety, Housing and Economic Development Committee approved 3-0 on July 14, 2026.)

Deputy City Attorney Gonzalez announced some minor changes to the mandatory education program.

Assistant City Attorney McCarron, Deputy City Attorney Gonzalez, Cultural and Recreation Services Supervisor Hugo; Sgt. Gens and the Public Works Director presented and were available to answer questions. Discussion ensued among Council and staff.

Public comments were received from Deirdre Frank.

It was moved by Mayor Pro Tem Teran, seconded by Councilwoman Perez, to adopt the ordinance for first ready only, with the following modifications:

- Extend the proof-of-completion deadline to 30 business days
- Allow for all violations a locally offered, in-person safety courses approved by the City Manager, in addition to the California Highway Patrol's online course option available in certain circumstances;

- Revisit the program following the conclusion of the State pilot program in Marin and San Diego Counties, but no later than fives years from implementation.

Motion to amend: It was moved by Councilman Starr, seconded by Councilmember Perello, to amend the motion to modify Sec. 3-401(E)(2) of the proposed ordinance as follows: "Participation and successful completion of the E-Bike Safety Program by a Minor and their parent or legal guardian, for a first-time violation of the provisions of this article, will result in the dismissal of the citation and waiver of any fines and penalties related to the citation" upon submitting proof of completion to the Oxnard Police Department within thirty (3) days of completing the Mandatory Education Program.

At 9:43 p.m., Mayor Mc Arthur was absent. Mayor Pro Tem Teran presided.

Roll call on the amended motion: Vote: Basua, Perello, Rodriguez and Starr voted in favor; the motion carried 4-2. Mayor Pro Tem Teran and Councilwoman Perez voted no. Mayor Mc Arthur was absent.

At 9:47 p.m., Mayor Mc Arthur presided.

Assistant City Attorney McCarron read specific modifications to the proposed ordinance that were included in the original motion made by Mayor Pro Tem as well as the modifications from approved by Council's amendment to the original motion: The three changes:
1. Section E "as approved by the City Manager a local e-bike bicycle safety course or California Highway Patrol on-line safety (certain circumstances in order to take the on-line course).
2. Section E (2) will result in the dismissal of citation and waiver of any fines and penalties resulted to the citation; and
3. Sec. 3-402(B) "where you have to submit proof of completion to the Oxnard Police Department within 30 business days upon completion of course (mandatory education program).

Extend Past 10:00 P.M.
At 9:54 p.m., the City Council voted to continue the meeting past 10:00 p.m., and take action on the remainder of the items on the agenda.

It was moved by Councilmember Perello, seconded by Councilwoman Rodriguez, to continue meeting past 10:00 p.m. VOTE: Rodriguez, Perello, Starr, Teran, Perez and Mc Arthur voted in favor; the motion carried 6-0. Councilwoman Basua was absent.

Assistant City Attorney McCarron requests clarification that the 30 day time period to submit proof of completion of the e-bike safety course should be included in

Section E(2), since the 30 day time period was requested in the original motion to be applied throughout the ordinance. Council confirms this is correct.

VOTE on the motion as amended: Teran, Basua, Perello, Perez, Rodriguez, Starr and Mc Arthur voted in favor; the motion carried 7-0.

Item No. N-2:
Mayor Pro Tem Teran stated that, out of an abundance of caution, he would recuse himself due to his professional relationship and employment with the County of Ventura, which could create a potential remote conflict of interest regarding the funding agreement between the City of Oxnard and the Ventura County Watershed Protection District. At 9:57 p.m. Mayor Pro Tem Teran recused and left the meeting.

2. Community Development Department
SUBJECT: Funding Agreement with the Ventura County Watershed Protection District for the Santa Clara River Levee 3 Project.
RECOMMENDATION: That the City Council:

1. Adopt **Resolution No. 16,078** authorizing the City Manager or designee to execute a Funding Agreement (A-8626) with the County of Ventura Watershed Protection District in an amount not to exceed $2,356,779.24 for the Santa Clara River Levee 3 Construction Project, consisting of:

a. $1,000,000 from California Department of Water Resources (DWR) Grant No. 4600015992; and
b. $1,356,779.24 net from Devco Oxnard Vineyard Oxnard Avenue LLC Developer's Fair Share contribution.

2. Authorize the City Manager or designee to execute and approve the necessary budget appropriations for the use of the developer's fair share contribution and grant funds to transfer to the Ventura County Watershed Protection District for the SCR-3 Construction Project, subject to the contingencies above.

(This item did not originate in Committee.)

The Community Development Director, Assistant Community Development Director and Gerard Kapuscik with the Ventura County Watershed Protection Agency presented and were available to answer questions.

Mr. Kapuscik discussed the improvements being made as part of the SCR-3 levee project, which is intended to provide flood protection for north Oxnard, as well as the estimated project completion date. Discussion ensued among Council and staff.

No public comments were received.

It was moved by Councilman Starr, seconded by Mayor Mc Arthur, to approve the recommended action. VOTE: Basua, Perello, Perez, Rodriguez, Starr and Mc Arthur voted in favor; the motion carried 6-0. Mayor Pro Tem Teran was absent.

At 10:22 p.m., Mayor Pro Tem Teran was present.

3. Public Works Department
SUBJECT: Public Project Agreement 32700065 with Toro Enterprises, Inc. for Neighborhood Street Resurfacing Project – Cal Gisler, Specification No. PW 26-09.
RECOMMENDATION: That the City Council approve and authorize:

1. A total of $4,384,787 in Project funds for the Neighborhood Street Resurfacing Project – Cal Gisler, Specification No. PW 26-09;
2. The Mayor to execute an Agreement with Toro Enterprises, Inc. in the amount of $3,653,989 for the Project and approve a Project contingency amount of $365,399 (~10%) with Toro Enterprises, Inc. for a total not to exceed value of $4,019,388 for the Project; and
3. A Project allocation amount of $365,399 (~10%) for engineering, inspection, survey and project management for the Project.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

The Public Works Director and Senior Engineer Withanage presented and were available to answer questions. Discussion ensued among Council and staff.

No public comments were received.

It was moved by Councilwoman Perez, seconded by Councilmember Perello, to approve the recommended action. VOTE: Perello, Perez, Rodriguez, Starr, Teran, Basua and Mc Arthur voted in favor; the motion carried 7-0.

O. ADJOURNMENT

There being no further business on the agenda, and without objection, Mayor Mc Arthur adjourned the meeting at 10:43 p.m.

_____ _____

LOURDES A. LÓPEZ
City Clerk

LUIS A. MC ARTHUR
Mayor

MINUTES
OXNARD CITY COUNCIL
Special Meeting
August 10, 2026

A. ROLL CALL, POSTING OF AGENDA

At 6:31 p.m., Mayor Pro Tem Gabriel Teran presided and called to order the special meeting of the Oxnard City Council in the City Hall Council Chambers at 305 W. Third Street, Oxnard, California. Councilmembers Bert E. Perello, Michaela Perez, Gabriela Rodriguez, Aaron Starr, and Mayor Pro Tem Gabriel Teran were present. Mayor Luis A. Mc Arthur and Councilwoman Gabriela Basua were absent. The City Clerk stated that the agenda was posted on Monday, August 3, 2026 at the Library, City Hall kiosk, City Administrative Offices and on the website.

CONSIDERATION OF TELECONFERENCE PARTICIPATION PURSUANT TO THE RALPH M. BROWN ACT

B. OPENING CEREMONIES (6:30 PM)

The meeting opened with the Pledge of Allegiance to the Flag of the United States led by Councilman Starr.

Staff members present were Alexander Nguyen, City Manager; Eric Sonstegard, Assistant City Manager; Stephen Fischer, City Attorney; Kenneth Rozell, Chief Assistant City Attorney; Javier Chagoyen-Lazaro, Chief Financial Officer; and Lourdes A. López, City Clerk.

At 6:37 p.m., Councilwoman Gabriela Basua was present.

C. PUBLIC COMMENTS

Public comments were received from Larry Stein, Eduardo Huerta and Debbie Mitchell.

D. REPORTS

1. Finance Department
SUBJECT: 2025 Single Audit Report and FY 2024-25 Annual Comprehensive Financial Report and Summary Presentation.
RECOMMENDATION: That City Council ratify and approve the 2025 Single Audit Report, the Fiscal Year 2024-25 Annual Comprehensive Financial Report (ACFR), and Fiscal Year 2024-25 Warrants Register in the Form of that ACFR.

(Presentation will be live upon consultant's request.)

The Chief Financial Officer introduced Linda Hurley, a partner with Macias, Gini & O'Connell, LLP. Ms. Hurley presented the results of the audit and outlined the audit process, noting that the City received an unmodified opinion, which represents the cleanest opinion and highest level of assurance in financial reporting. She also noted that, while there were some timeline delays due to first-time transition challenges and system updates, the audit identified no material findings related to the City's internal controls.

Discussion ensued among Council, staff and Ms. Hurley.

It was moved by Councilmember Perello, seconded by Councilwoman Rodriguez, to approve the recommended action. VOTE: Perello, Perez, Rodriguez, Starr, Basua and Teran voted in favor; the motion carried 6-0. Mayor Mc Arthur was absent.

E. ADJOURNMENT

There being no further business on the agenda, and without objection, Mayor Pro Tem Gabriel Teran adjourned the meeting at 7:39 p.m.

_____ _____

LOURDES A. LÓPEZ
City Clerk

GABRIEL TERAN
Mayor Pro Tem

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.3

DATE: September 1, 2026

TO: City Council

FROM: Javier Chagoyen-Lazaro, Chief Financial Officer, (805) 200-5400, javier.chagoyenlazaro@oxnard.org

SUBJECT: Monthly Investment Report for the period ending June 30, 2026.

RECOMMENDATION

That the City Council receive and file the monthly investment report.

(This item did not originate in Committee.)

BACKGROUND

The City of Oxnard (City) invests funds in compliance with the California Government Code Section 53600 et. Seq., and the City's Investment Policy. This report follows the guidelines established in the California Government Code section 53646 and the City's adopted Investment Policy.

DISCUSSION:

The City's total cash and investment position as of June 30, 2026 was $535.8 million, with $21.5 million in cash accounts and $514.3 million in investments, as summarized in the table below.

Cash and Investment Position	June 2026
Cash	
Bank of America General Account	$ 12,446,078.20
Bank of America Successor Agency Account	8,136,061.99
Bank of America Citations Account	938,884.35
Bank of America Golf Course Account	-
Total Cash	**21,521,024.54**
Investments	
Local Agency Investment Fund (LAIF)	75,000,000.00
Ventura County Investment Pool (VCIP)	53,891,557.87
CAMP	268,844,190.39
Certificates of Deposits	-
Bank Notes	-
Municipal Bonds	-
Federal Agency	-
Supra-National Agency Bonds *	-
Medium Term Notes *	6,951,175.00
U.S. Treasury Notes *	5,002,775.00
U.S. Government Sponsored Entities *	104,607,481.85
Total Investments	**514,297,180.11**
Total Cash and Investments	**$ 535,818,204.65**

* Market Value

Statutory Compliance

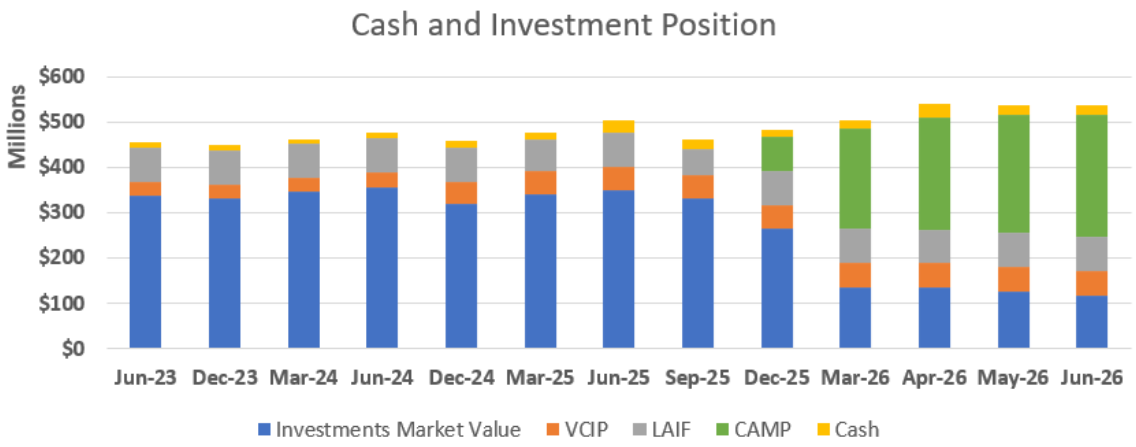
All investment transactions have been executed in conformance with the City's Investment Policy and the California Government Code. The table below represents the City's investment portfolio as of June 30, 2026, by authorized investment and duration, for a total portfolio amount of $514.3 million.

Authorized Investment at Market Value	Allowable Threshold ($ million or %)	Under 1 year	1-3 years	Over 3 years	Total	Average Yield to Maturity	Portfolio %
LAIF	$75.0	$75.0	$-	$-	**$75.0**	3.82%	14.58%
VCIP	n/a	53.9	-	-	**53.9**	3.99%	10.48%
CAMP	n/a	268.8	-	-	**268.8**	3.77%	52.27%
Federal Agencies	n/a	69.6	35.0	-	**104.6**	2.76%	20.34%
Medium Term Notes	30%	7.0	-	-	**7.0**	1.26%	1.35%
Treasuries	n/a	5.0	-	-	**5.0**	4.28%	0.97%
Total Investment		**$479.3**	**$35.0**	**$0.0**	**$514.3**	**3.57%**	**100%**

*Total may not add due to rounding

Portfolio Trends

The cash and investment position, as of June 30, 2026, increased by $0.2 million compared with the prior month, as a result of regular City operations. The trend for the cash and investment position is represented in the following chart.

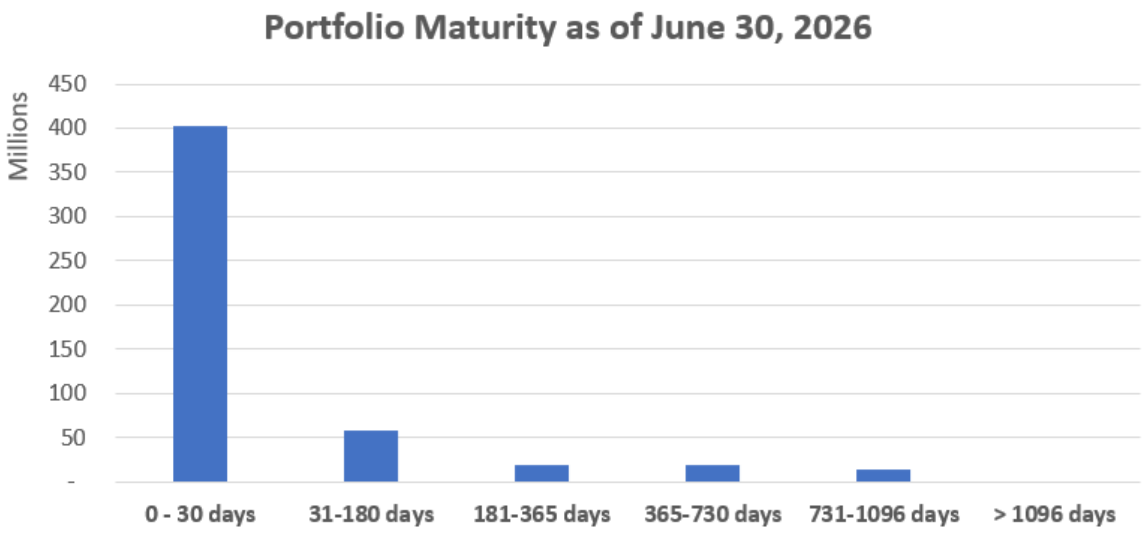


The California Government Code and the City's investment policy define the eligible investments that the City can purchase to allocate surplus funds. The table below summarizes the City's investment portfolio by investment type. The individual investments included under each investment type are included as an attachment to this report.

City of Oxnard
Portfolio Summary Statistics
Sorted by Fund
June 30, 2026

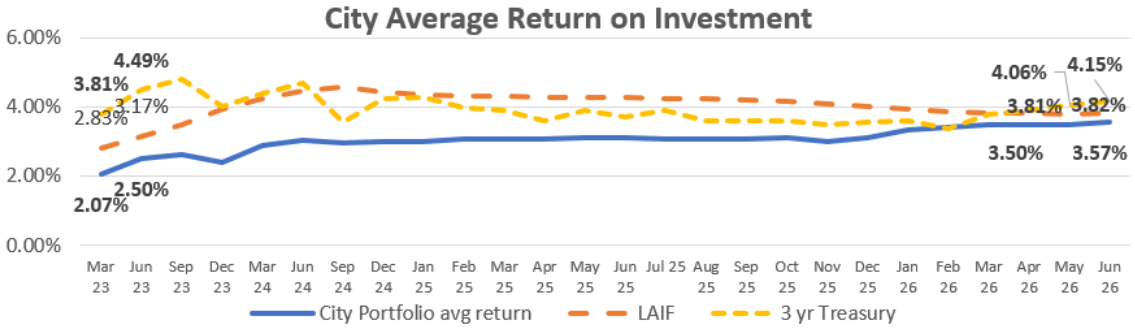
Investment Type	Par Value	Book Value	Market Value	% of the Portfolio	Market Price	WAM	WAC	YTM	YTW	Accrued Interest
California Asset Mgmt Program	268,844,190.39	268,844,190.39	268,844,190.39	52.21	0.000	1	0	3.770	3.770	729,855.45
County Investment Pool	53,891,557.87	53,891,557.87	53,891,557.87	10.47	0.000	1	0	3.990	3.990	534,965.53
Federal Agency Coupon Securities	105,250,000.00	105,172,160.40	104,607,481.85	20.43	99.389	361	39	2.762	2.757	361,786.39
Local Agency Investment Funds	75,000,000.00	75,000,000.00	75,000,000.00	14.57	0.000	1	0	3.816	3.816	712,849.32
Medium Term Notes	7,000,000.00	7,000,000.00	6,951,175.00	1.36	99.303	55	0	1.264	1.264	31,216.65
Treasury Coupon Securities	5,000,000.00	4,997,563.03	5,002,775.00	0.97	100.056	122	0	4.277	4.277	34,748.64
Report Totals:	514,985,748.26	514,905,471.69	514,297,180.11	100 %	22.622	76	39	3.565	3.564	2,405,421.98

The chart below represents the City's investment portfolio classified by days until maturities from June 30, 2026. Pooled investments in LAIF, CAMP and Ventura County Investment Pooled provide immediate liquidity to support cash flow needs of the City, and are included in the maturity group 0 to 30 days.



The City's average return on investment for the month June was 3.57%, LAIF average monthly effective yields for the same period was 3.82%. The City holds investments until maturity, and will evaluate reinvestment options based on market conditions and liquidity needs as those funds became available for investing in the upcoming months.

The next chart represents the City's average return on investments, alongside with three-year Treasury bill and the LAIF Pooled Monthly Investment Account (PMIA) average Monthly Effective Yields, as benchmarks for the City's portfolio.



STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

There is no financial impact.

COMMITTEE OUTCOME

This item did not originate in Committee.

Prepared by: Javier Chagoyen-Lazaro, Chief Financial Officer

ATTACHMENTS

1. 202606 Investment report

Investment report
for the month Ended in June 30, 2026

City of Oxnard

All Investment transactions have been exectured in accordance with the criteria stated in the City's Investment Policy (Resolution No. 15,994) adopted by the City Council held on July 1, 2025

Investments have been made in compliance with California Government Code and in accordance with the City's Investment Policy. **SYMPRO** provides the market value for negotiable instruments held in safekeeping included in this report. For investments not held by the City's custodian, market values are obtained from individual monthly statements. Based on analysis of cash receipts, expenditures, and daily cash flows, it is projected that revenues and investment liquidity are sufficient to meet expenditure requirements for the next six months.

Javier Chagoyen-Lazaro

Javier Chagoyen-Lazaro
Chief Financial Officer
City of Oxnard

08/18/2026

Date

City of Oxnard
Cash and Investment Summary
Month Ended
June 30, 2026

Cash and Investment Position		Jun 2026
Cash		
Bank of America General Account	$	12,446,078.20
Bank of America Successor Agency Account		8,136,061.99
Bank of America Citations Account		938,884.35
Bank of America Golf Course Account		-
		21,521,024.54
Investments		
Local Agency Investment Fund (LAIF)		75,000,000.00
Ventura County Investment Pool (VCIP)		53,891,557.87
CAMP		268,844,190.39
Certificates of Deposits		-
Bank Notes		-
Municipal Bonds		-
Federal Agency		-
Supra-National Agency Bonds *		-
Medium Term Notes *		6,951,175.00
U.S. Treasury Notes *		5,002,775.00
U.S. Government Sponsored Entities *		104,607,481.85
Total Investments		**514,297,180.11**
Total Cash and Investments	**$**	**535,818,204.65**

* Market Value

Investment Portfolio Detail
Fiscal Year 2025 - 2026
June 1 - June 30, 2026

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
Pooled Investments									
California Asset Mgmt Program									
CAMP	Caliifornia Asset Management P	12/1/2025	268,844,190.39	268,844,190.39	268,844,190.39	3.770	1	3.770	
County Investment Pool									
VCIP	Ventura County Investment Pool		53,891,557.87	53,891,557.87	53,891,557.87	3.990	1	3.990	
Federal Agency Coupon Securities									
3133ERP70	Federal Farm Credit Bank	12/31/2024	10,000,000.00	10,024,530.00	9,993,872.86	4.250	544	4.294	12/27/2027
3133ERN31	Federal Farm Credit Bank	1/16/2025	5,000,000.00	4,997,925.00	4,991,192.05	4.340	540	4.468	12/23/2027
3133ETJH1	Federal Farm Credit Bank	5/29/2025	5,000,000.00	4,999,110.00	5,000,000.00	4.600	1,063	4.600	5/29/2029
3133ENBK5	Federal Farm Credit Bank	10/20/2021	1,000,000.00	991,703.00	1,000,000.00	1.140	111	1.140	10/20/2026
3130AQKJ1	Federal Home Loan Bank	1/28/2022	1,000,000.00	986,440.00	1,000,000.00	1.700	211	1.700	1/28/2027
3130AQPD9	Federal Home Loan Bank	2/17/2022	1,000,000.00	987,012.00	1,000,000.00	2.000	231	2.000	2/17/2027
3130AQPD9	Federal Home Loan Bank	2/17/2022	1,000,000.00	987,012.00	1,000,000.00	2.000	231	2.000	2/17/2027
3130AQSM6	Federal Home Loan Bank	2/25/2022	1,000,000.00	987,130.00	1,000,000.00	2.050	239	2.050	2/25/2027
3130AQRH8	Federal Home Loan Bank	2/25/2022	1,000,000.00	987,173.00	1,000,000.00	2.000	239	2.000	2/25/2027
3130AQRK1	Federal Home Loan Bank	2/25/2022	1,000,000.00	986,695.00	1,000,000.00	2.030	239	2.030	2/25/2027
3130AQYG2	Federal Home Loan Bank	2/28/2022	1,000,000.00	989,529.00	1,000,000.00	2.500	239	2.493	2/25/2027
3130AQX65	Federal Home Loan Bank	3/4/2022	2,000,000.00	1,975,742.00	2,000,000.00	2.250	246	2.250	3/4/2027
3130AQVH3	Federal Home Loan Bank	3/4/2022	1,000,000.00	987,543.00	1,000,000.00	2.200	246	2.200	3/4/2027
3130AQVH3	Federal Home Loan Bank	3/4/2022	1,000,000.00	987,543.00	1,000,000.00	2.200	246	2.200	3/4/2027
3130AQVH3	Federal Home Loan Bank	3/4/2022	1,300,000.00	1,283,805.90	1,299,473.50	2.200	246	2.264	3/4/2027
3130AQX65	Federal Home Loan Bank	3/4/2022	2,700,000.00	2,667,251.70	2,699,635.50	2.250	246	2.271	3/4/2027
3130ARAX9	Federal Home Loan Bank	3/30/2022	1,000,000.00	992,920.00	1,000,000.00	3.000	267	3.000	3/25/2027
3130ARDV0	Federal Home Loan Bank	4/8/2022	1,000,000.00	992,814.00	1,000,000.00	3.000	267	3.000	3/25/2027
3130APN43	Federal Home Loan Bank	12/31/2024	10,000,000.00	9,943,470.00	9,938,564.21	2.250	118	4.250	10/27/2026
3130B6EY8	Federal Home Loan Bank	5/29/2025	5,000,000.00	4,991,520.00	4,999,682.67	4.400	691	4.403	5/22/2028
3130B6HM1	Federal Home Loan Bank	5/29/2025	5,000,000.00	4,992,050.00	5,000,000.00	4.520	1,063	4.520	5/29/2029
3130AMYP1	Federal Home Loan Bank	7/15/2021	3,000,000.00	2,996,835.00	3,000,000.00	1.125	14	1.125	7/15/2026
3130ANWH9	Federal Home Loan Bank	9/24/2021	1,000,000.00	994,174.00	1,000,000.00	1.080	76	1.080	9/15/2026
3130APB87	Federal Home Loan Bank	10/13/2021	1,000,000.00	992,079.00	1,000,000.00	1.100	104	1.100	10/13/2026
3130APB87	Federal Home Loan Bank	10/13/2021	1,000,000.00	992,079.00	1,000,000.00	1.100	104	1.100	10/13/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	991,760.00	1,000,000.00	1.050	106	1.050	10/15/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	991,760.00	1,000,000.00	1.050	106	1.050	10/15/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	991,760.00	1,000,000.00	1.050	106	1.050	10/15/2026
3130AP3X1	Federal Home Loan Bank	10/15/2021	1,000,000.00	991,471.00	999,982.67	1.040	106	1.046	10/15/2026
3130AP5A9	Federal Home Loan Bank	10/15/2021	1,000,000.00	991,760.00	1,000,000.00	1.050	106	1.050	10/15/2026
3130AP3X1	Federal Home Loan Bank	10/15/2021	1,000,000.00	991,471.00	1,000,000.00	1.040	106	1.040	10/15/2026
3130APAY1	Federal Home Loan Bank	10/21/2021	3,000,000.00	2,973,567.00	3,000,000.00	1.100	112	1.100	10/21/2026
3130APBF1	Federal Home Loan Bank	10/22/2021	1,000,000.00	991,353.00	1,000,000.00	1.150	113	1.150	10/22/2026
3130APBF1	Federal Home Loan Bank	10/22/2021	2,000,000.00	1,982,706.00	2,000,000.00	1.150	113	1.150	10/22/2026

Investment Portfolio Detail
Fiscal Year 2025 - 2026
June 1 - June 30, 2026

CUSIP / Investment #	Issuer	Purchase Date	Par Value	Market Value	Book Value	Stated Rate	Days to Maturity	YTM/C	Maturity Date
3130APHT5	Federal Home Loan Bank	10/26/2021	2,000,000.00	1,982,020.00	2,000,000.00	1.200	117	1.200	10/26/2026
3130APC45	Federal Home Loan Bank	10/26/2021	1,000,000.00	991,057.00	1,000,000.00	1.180	117	1.180	10/26/2026
3130APHT5	Federal Home Loan Bank	10/26/2021	2,000,000.00	1,982,020.00	1,999,936.11	1.200	117	1.210	10/26/2026
3130APCX1	Federal Home Loan Bank	10/26/2021	1,000,000.00	990,571.00	1,000,000.00	1.250	117	1.250	10/26/2026
3130APCX1	Federal Home Loan Bank	10/26/2021	2,000,000.00	1,981,142.00	2,000,000.00	1.250	117	1.250	10/26/2026
3130APCX1	Federal Home Loan Bank	10/26/2021	1,000,000.00	990,571.00	1,000,000.00	1.250	117	1.250	10/26/2026
3130APG82	Federal Home Loan Bank	10/28/2021	1,000,000.00	996,143.00	1,000,000.00	3.000	119	1.264	10/28/2026
3130APHV0	Federal Home Loan Bank	10/28/2021	2,000,000.00	1,981,814.00	2,000,000.00	1.180	119	1.180	10/28/2026
3130APDQ5	Federal Home Loan Bank	10/28/2021	1,000,000.00	991,517.00	1,000,000.00	1.250	119	1.250	10/28/2026
3130APKQ7	Federal Home Loan Bank	11/10/2021	1,000,000.00	990,012.00	1,000,000.00	1.250	132	1.250	11/10/2026
3130APKQ7	Federal Home Loan Bank	11/10/2021	1,000,000.00	990,012.00	999,820.83	1.250	132	1.302	11/10/2026
3130APKQ7	Federal Home Loan Bank	11/10/2021	1,000,000.00	990,012.00	1,000,000.00	1.250	132	1.250	11/10/2026
3130APLP8	Federal Home Loan Bank	11/16/2021	1,000,000.00	990,065.00	1,000,000.00	1.375	138	1.375	11/16/2026
3130APLP8	Federal Home Loan Bank	11/16/2021	1,000,000.00	990,065.00	1,000,000.00	1.375	138	1.375	11/16/2026
3130APL37	Federal Home Loan Bank	11/16/2021	1,000,000.00	990,092.00	1,000,000.00	1.400	138	1.400	11/16/2026
3130APNK7	Federal Home Loan Bank	11/18/2021	1,000,000.00	989,742.00	1,000,000.00	1.375	140	1.375	11/18/2026
3130APPZ2	Federal Home Loan Bank	11/23/2021	1,000,000.00	990,052.00	1,000,000.00	1.500	145	1.500	11/23/2026
3130AQ3T8	Federal Home Loan Bank	12/23/2021	1,000,000.00	990,125.00	1,000,000.00	2.000	175	1.641	12/23/2026
3130AQAB9	Federal Home Loan Bank	12/30/2021	1,250,000.00	1,235,406.25	1,250,000.00	1.625	182	1.625	12/30/2026
3134GXQF4	Federal Home Loan Mtg Corp	4/13/2022	1,000,000.00	993,375.00	1,000,000.00	3.250	286	3.250	4/13/2027
3134HBSZ5	Federal Home Loan Mtg Corp	6/4/2025	5,000,000.00	4,969,975.00	5,000,000.00	4.550	1,069	4.550	6/4/2029
Local Agency Investment Funds									
LAIF	LAIF		75,000,000.00	75,000,000.00	75,000,000.00	3.816	1	3.816	
Medium Term Notes									
06048WM72	Bank of America	7/30/2021	1,000,000.00	994,517.00	1,000,000.00	1.200	29	1.200	7/30/2026
06048WP20	Bank of America	9/24/2021	1,000,000.00	988,905.00	1,000,000.00	1.250	85	1.250	9/24/2026
06048WP20	Bank of America	9/24/2021	1,000,000.00	988,905.00	1,000,000.00	1.250	85	1.250	9/24/2026
17290A2M1	Citi Bank	7/21/2021	1,000,000.00	995,840.00	1,000,000.00	1.400	20	1.400	7/21/2026
38150AH99	Goldman Sachs	8/17/2021	1,000,000.00	996,330.00	1,000,000.00	1.350	47	1.350	8/17/2026
48128G4X5	JP Morgan	8/30/2021	1,000,000.00	993,339.00	1,000,000.00	1.200	58	1.200	8/28/2026
48128G4X5	JP Morgan	8/30/2021	1,000,000.00	993,339.00	1,000,000.00	1.200	58	1.200	8/28/2026
Treasury Coupon Securities									
91282CLS8	U.S. Treasury	11/26/2024	5,000,000.00	5,002,775.00	4,997,563.03	4.125	122	4.277	10/31/2026
			$514,985,748.26	**$514,297,180.11**	**$514,905,471.69**				

Monthly Investment Activities

Investment Purchases

No	Date	Transaction	CUSIP	Investment Security	Type	Par Amount	Investment Yield to Maturity	Maturity
	6/26/2026	Purchase		CAMP		10,000,000.00		
Total Purchases						**$ 10,000,000.00**		

Investment Maturities, Calls & Sales

No	Date	Transaction	CUSIP	Investment Security	Type	Par Amount	Investment Yield to Maturity	Maturity
	06/16/2026	Maturity	3130AMM41	FEDERAL HOME LOAN BKS		5,000,000.00	1.000	06/16/2026
	06/23/2026	Maturity	3130AMJH6	FEDERAL HOME LOAN BKS		5,000,000.00	1.030	06/23/2026
	06/25/2026	Maturity	06048WM64	Bank of America Corp.		1,000,000.00	1.200	06/25/2026
Total Maturities, Calls & Sales						**$ 11,000,000.00**		

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.4

DATE: September 1, 2026

TO: City Council

FROM: Robert Ruben, Chief Information Officer, (805) 385-7554, robert.ruben@oxnard.org

SUBJECT: Agreement with Dito LLC for Google Enterprise Licenses.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an agreement with Dito LLC (Agreement No. 32700084) for the purpose of purchasing Google Enterprise and Productivity Suite licenses for three years in the amount of $1,026,153 plus another $102,615 for additional user licenses as may be needed for a total three year contract not to exceed amount of $1,128,768.

(Finance & Governance Committee approved 3-0 on July 28, 2026.)

BACKGROUND

The City has relied on Google systems since 2013, when the platform was first deployed at the Police Department, and citywide since 2016. Over the past decade, these systems have become the backbone of the City's core information infrastructure, providing the City's email platform, document storage and retention, office productivity suite, video conferencing, and shared calendaring. The platform's integrated archiving and eDiscovery tools (Google Vault) are also central to the City's compliance with records retention requirements and its ability to respond efficiently to Public Records Act requests and litigation holds.

In May of 2018, Council approved a three-year renewal term with the City's Google reseller, Dito LLC, for 1,375 Google licenses at a cost of $355,950 for the three-year term, plus an additional $150,000 for future needs, for a total authorization of $505,950. Actual spending under that agreement was approximately $491,000, closely tracking the authorized amount.

In 2021, Council approved a five-year renewal for 1,500 enterprise licenses, along with 100 lower-cost archive licenses used to retain sensitive data belonging to former employees in support of the City's retention obligations. That agreement was sized in part to accommodate the licensing needs of the City's ERP project, and the total authorization was $1,030,000 over the five-year term. The City has expended approximately $840,000 with the vendor during this period, well within the authorized amount.

During the current term, Google rebranded and expanded the platform (formerly G Suite, now Google Workspace), adding security enhancements, productivity tools, enterprise artificial intelligence tools (Gemini) and other features at no additional migration cost to the City. The platform continues to support the compliance requirements applicable to City operations, including the handling of Police Department data subject to federal criminal justice security standards.

The term of the current Dito LLC agreement expires in September of 2026. Since 2021, the City's licensing needs have continued to evolve, driven by growth in staffing, expanded use of shared drives and storage, implementation of the ERP project, increased retention and eDiscovery demands, and new security requirements.

The IT Department has negotiated a three-year renewal term for 1,650 enterprise licenses, 1,005 archive licenses, and 425 Assured Controls licenses at a total cost of $1,026,153 over the term ($342,051 annually). The negotiated pricing reflects an aggregate discount of approximately 63 percent off Google's published list pricing, including an additional reseller discount from Dito LLC that saves the City $16,500 annually beyond Google's standard government discount. The negotiated pricing is summarized below.

License Type	Quantity	Annual List Price (Per User)	Discounted Annual Cost (Per User)	Total Annual Cost
Google Workspace Enterprise Plus	1,650	$420.00	$132.80	$219,120.00
Enterprise Plus - Archived User	1,005	$84.00	$46.20	$46,431.00
Google Workspace Assured Controls Plus	425	$360.00	$180.00	$76,500.00
Total				**$342,051.00**

The annual cost of the proposed agreement is higher than the expiring contract, and that growth is attributable to several factors. First, the per-user cost of the enterprise license has increased approximately 35 percent compared to five years ago - a cumulative increase of roughly 6 percent per year, well below the software industry norm of 8 to 10 percent annual price escalation. Second, the number of enterprise licenses has increased from 1,500 to 1,650 to accommodate staffing growth. Third, the number of archive licenses has grown from 100 to 1,005 as a direct result of the City's data retention policies: as employees separate from City service, their data must be preserved to meet retention schedules and remain searchable for Public Records Act and eDiscovery purposes, and the lower-cost archive license is the most economical way to meet that obligation. Finally, the agreement adds Assured Controls licensing for the first time, to ensure the City's full compliance with the FBI's Criminal Justice Information Services (CJIS) Security Policy. The Assured Controls licenses give the City the technical controls to enforce these restrictions within Google Workspace and bring the City's cloud environment into full alignment with CJIS requirements for the accounts that handle criminal justice information.

In recent years, the City has expanded its use of Microsoft products for certain business functions. Even so, the Google platform continues to provide substantial and distinct value to the City. It houses more than a decade of institutional data and records; it underpins the City's established retention, archiving, and eDiscovery workflows for Public Records Act compliance; and it remains the City's primary platform for email, collaboration, and document management. Renewal preserves these capabilities and avoids the significant cost, retraining burden, and operational disruption that a wholesale platform migration would entail.

This renewal will continue to benefit the City with a proven, secure, and cost-effective system as its data and compliance needs continue to grow.

STRATEGIC PRIORITIES

This agenda item supports the Organizational Effectiveness strategy. The purpose of the Organizational Effectiveness strategy is to reinforce, stabilize, improve, and strengthen the organizational foundation of the City in order to build a modern, high-functioning City government that effectively and efficiently supports the operating departments in providing high-quality services and programs for our residents and businesses.

FINANCIAL IMPACT

The total cost of the three-year agreement is $1,026,153, to be paid annually in installments of $342,051. Staff also recommends a ten percent contingency of $102,615 to accommodate potential license growth and unanticipated needs over the term, for a total authorization of $1,128,768. Funds are available in the IT Department's 7311801-53001 budget, and future-year costs will be included in subsequent proposed budgets.

(For Finance Use Only: Org. 7311801, Object 53001)

COMMITTEE OUTCOME

The Finance & Governance Committee approved 3-0 on July 28, 2026 to approve the staff recommendation and to forward the item for Council approval.

Prepared by: Gary Krumian, Programmer Analyst

ATTACHMENTS

1. Agreement 32700084

Docusign Envelope ID: 939DBCD8-C9E1-818D-832A-C20590BB9475

DITO RESELLER TERMS AND CONDITIONS

1. *Applicability*.
    a. Other than the order form (the "Order Confirmation") and the terms in the Order Confirmation relating to the products and/or services ("Primary Terms") being resold by Dito, LLC ("Service Provider") to you ("Customer"), these terms and conditions, including if applicable our Reseller SLA at https://goo.gl/MhnkuC (these "Reseller Terms") are the only other terms that govern the provision of reseller services by Dito, LLC ("Service Provider") to you ("Customer" and, together with Service Provider, the "parties" and each a "party"). By executing the Order Confirmation, Customer hereby also agrees to these Reseller Terms as well as the Primary Terms.
    b. The accompanying Order Confirmation, these Reseller Terms, the Primary Terms, and any terms governing the provision of non-reseller services ("Service Terms") by the Service Provider to Customer (collectively, this "Agreement") comprise the entire agreement between the parties, and supersede all prior or contemporaneous understandings, agreements, negotiations, representations and warranties, and communications, both written and oral. In the event of any conflict between or among the Order Confirmation, these Reseller Terms, the Primary Terms, and any Service Terms, the order in which such documents shall prevail in the case of any conflict between or among terms is as follows: Order Confirmation, Reseller Terms, Service Terms, Primary Terms.
    c. Each of the Order Confirmation, Reseller Terms, any Service Terms and Primary Terms prevails over any of Customer's general terms and conditions regardless whether or when Customer has submitted its request for proposal, order, or such terms. Provision of services to Customer does not constitute acceptance of any of Customer's terms and conditions and does not serve to modify or amend the Order Confirmation, Reseller Terms, any Service Terms or Primary Terms.
2. *Services*. Service Provider shall resell the products and services to Customer as described in the Order Confirmation (the "Services") in accordance with these Reseller Terms. In its role as reseller, except as otherwise expressly set forth herein or in any Order Confirmation, Service Provider expressly disclaims any and all liability whatsoever in connection with any and all products and/or services it is reselling, and Customer hereby expressly acknowledges and agrees to such disclaimer. For the avoidance of doubt, the provision of any services by the Service Provider to the Customer shall be governed by the Service Terms and not these Reseller Terms.
3. *Performance Dates*. Service Provider shall use commercially reasonable efforts to meet any performance dates specified in the Order Confirmation, provided that any such dates shall be estimates only.
4. *Customer's Obligations*. Customer hereby covenants that it shall:
    a. Cooperate with Service Provider in all matters relating to the Services and provide such access to Customer's premises, employees and equipment, and such office

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accommodation and other facilities, if and as requested by Service Provider for the purposes of properly performing the Services;

b. Respond promptly to any Service Provider request for instructions, information, approvals, authorizations or decisions required or reasonably necessary for Service Provider to provide the Services;

c. Provide such Customer materials or information as Service Provider may require or reasonably request to carry out the Services in a timely manner, and ensure that such Customer materials or information are complete and accurate; and

d. Obtain and maintain all necessary licenses and consents and comply with all applicable laws in relation to the Services before the date on which the Services are to commence.

5. *Customer's Acts or Omissions.* If Service Provider's performance of its obligations under this Agreement is prevented or delayed by any act or omission of Customer or its agents, subcontractors, consultants or employees, Service Provider shall not be deemed in breach of its obligations under this Agreement or otherwise liable for any costs, charges or losses sustained or incurred by Customer, in each case, to the extent arising directly or indirectly from such prevention or delay.

6. *Change Orders.*

a. If either party wishes to change the scope or performance of the Services, it shall submit details of the requested change to the other party in writing. Service Provider shall, within a reasonable time after such request, provide a written estimate to Customer of any necessary variations to the fees and other charges for the Services arising from the change.

b. Promptly after receipt of the written estimate, the parties shall negotiate in good faith in order to agree in writing on the terms of such change (a "Change Order"). Neither party shall be bound by any Change Order unless mutually agreed upon in writing in accordance with Section 25.

c. Notwithstanding Section 6(a) and Section 6(b), Service Provider may from time to time change the Services without the consent of Customer provided that such changes do not materially affect the nature or scope of the Services, or the fees or any performance dates set forth in the Order Confirmation.

d. Service Provider may charge for the time it spends assessing and documenting a change request from Customer on a time basis in accordance with the Order Confirmation.

7. *Fees and Expenses; Payment Terms; Interest on Late Payments.*

a. In consideration of the provision of the Services by the Service Provider and the rights granted to Customer under this Agreement, Customer shall timely pay all fees set forth in the Order Confirmation.

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b. Customer agrees to reimburse Service Provider for any pre-approved travel and out-of-pocket expenses incurred by Service Provider in connection with the performance of the Services.

c. Unless otherwise specified on the Order Confirmation, Customer shall pay all invoiced amounts due to Service Provider upon receipt of Service Provider's invoice. Customer shall make all payments hereunder in US dollars by wire transfer, ACH, check or credit card.

d. In the event payments are not received by Service Provider within ten (10) days of becoming due, Service Provider may:

   i. charge interest on any such unpaid amounts at a rate of 1.5% per month or, if lower, the maximum amount permitted under applicable law, from the date such payment was due until the date paid, calculated daily and compounded monthly (and shall also reimburse Service Provider for all costs incurred in collecting any late payments including attorney's fees); and

   ii. suspend performance for all Services until payment has been made in full.

8. *Taxes*. Customer shall be responsible for all sales, use and excise taxes, and any other similar taxes, duties and charges of any kind imposed by any federal, state or local governmental entity on any amounts payable by Customer hereunder.

9. *Intellectual Property*. All intellectual property rights, including copyrights, patents, patent disclosures and inventions (whether patentable or not), trademarks, service marks, trade secrets, know-how and other confidential information, trade dress, trade names, logos, corporate names and domain names, together with all of the goodwill associated therewith, derivative works and all other rights (collectively, "Intellectual Property Rights") in and to all documents, work product and other materials that are delivered to Customer under this Agreement or prepared by or on behalf of the Service Provider in the course of performing the Services, including any items identified as such in the Order Confirmation (collectively, the "Deliverables") except for any Confidential Information of Customer or customer materials, shall be owned by Service Provider or its licensors. Subject to the Product Terms, Service Provider hereby grants Customer a license to use all Intellectual Property Rights free of additional charge and on a limited use, non-exclusive, worldwide, non-transferable, non-sublicenseable, fully paid-up, royalty-free and perpetual basis solely to the extent necessary to enable Customer to make use of the Deliverables and the Services.

10. *Confidential Information.*

    a. All non-public, confidential or proprietary information of either party, including, but not limited to, trade secrets, technology, information pertaining to business operations and strategies, and information pertaining to customers, pricing, and marketing (collectively, "Confidential Information"), disclosed by such party to the other party, whether disclosed orally or disclosed or accessed in written, electronic or other form or media, and whether or not marked, designated or otherwise identified as "confidential," in connection with the provision of the

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Services and this Agreement is confidential, and shall not be disclosed or copied by the receiving party without the prior written consent of the disclosing party. Confidential Information does not include information that is: (i) in the public domain without any breach of these Terms by the receiving party; (ii) already known to the receiving party at the time of disclosure; or (iii) rightfully obtained by the receiving party on a non-confidential basis from a third party.

b. The receiving party agrees to protect and safeguard the confidentiality of the disclosing party's Confidential Information with at least the same degree of care as the receiving party would protect its own confidential information, but in no event with less than a commercially reasonable degree of care; use the Confidential Information only to make proper use of the Services and Deliverables as contemplated by the Order Confirmation; and not disclose the Confidential Information to any person other than those with a need to know such Confidential Information to assist the receiving party to exercise its rights or perform its obligations under this Agreement.

c. Service Provider shall be entitled to injunctive relief for any violation of this Section, in addition to any other equitable, legal or other rights and remedies that may be at its disposal (without need to post a bond or other form of security).

d. Notwithstanding this provision, the Parties understand the Client/Customer/City is subject to the California Public Records Act and Public access to information must not be limited, except when such records must be kept confidential and would have been exempted from disclosure pursuant to the California Public Records Act and or the Freedom of Information Act.

11. *Service Provider Representations and Warranties.* Service Provider represents and warrants to Customer that it shall perform the Services using personnel of required skill, experience and qualifications and in a professional and workmanlike manner in accordance with generally recognized industry standards for similar services and shall devote commercially reasonable resources to meet its obligations under this Agreement.

12. ***DISCLAIMER OF WARRANTIES.*** **EXCEPT FOR THE LIMITED WARRANTY SET FORTH IN SECTION 11 ABOVE, SERVICE PROVIDER MAKES NO WARRANTY WHATSOEVER WITH RESPECT TO THE SERVICES, INCLUDING WITHOUT LIMITATION ANY (A) WARRANTY OF MERCHANTABILITY; OR (B) WARRANTY OF FITNESS FOR A PARTICULAR PURPOSE; OR (C) WARRANTY OF TITLE; OR (D) WARRANTY AGAINST INFRINGEMENT OF INTELLECTUAL PROPERTY RIGHTS OF A THIRD PARTY, WHETHER EXPRESS OR IMPLIED BY LAW, COURSE OF DEALING, COURSE OF PERFORMANCE, USAGE OF TRADE OR OTHERWISE. PLEASE SEE THE PRODUCT TERMS TO DETERMINE WHETHER ANY ADDITIONAL WARRANTIES MAY APPLY.**

13. ***LIMITATION OF LIABILITY.***

a. **IN NO EVENT SHALL SERVICE PROVIDER BE LIABLE TO CUSTOMER OR TO ANY THIRD PARTY FOR ANY LOSS OF USE, REVENUE OR PROFIT OR LOSS OF DATA OR DIMINUTION IN**

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VALUE, OR FOR ANY CONSEQUENTIAL, INCIDENTAL, INDIRECT, EXEMPLARY, SPECIAL OR PUNITIVE DAMAGES ARISING FROM OR OTHERWISE IN CONNECTION WITH THIS AGREEMENT, WHETHER ARISING OUT OF BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, REGARDLESS OF WHETHER SUCH DAMAGES WERE FORESEEABLE AND WHETHER OR NOT SERVICE PROVIDER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, AND NOTWITHSTANDING THE FAILURE OF ANY AGREED OR OTHER REMEDY OF ITS ESSENTIAL PURPOSE.

b. **IN NO EVENT SHALL SERVICE PROVIDER'S AGGREGATE LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT, WHETHER ARISING OUT OF OR RELATED TO BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR OTHERWISE, EXCEED THE AGGREGATE AMOUNTS PAID OR PAYABLE TO SERVICE PROVIDER PURSUANT TO THE APPLICABLE ORDER CONFIRMATION UPON WHICH THE CLAIM IS BASED IN THE ONE-YEAR PERIOD PRECEDING THE EVENT GIVING RISE TO THE CLAIM.**

14. *Termination.* In addition to any remedies that may be provided under this Agreement, Service Provider may terminate this Agreement with immediate effect upon written notice to Customer, if Customer:

a. Fails to pay any amount when due under this Agreement;

b. Has not otherwise performed or complied with any of the terms of this Agreement, in whole or in part; or

c. Becomes insolvent, files a petition for bankruptcy or commences or has commenced against it proceedings relating to bankruptcy, receivership, reorganization or assignment for the benefit of creditors.

15. *Waiver.* No waiver by Service Provider of any of the provisions of this Agreement is effective unless explicitly set forth in writing and signed by Service Provider. No failure to exercise, or delay in exercising, any rights, remedy, power or privilege arising from this Agreement operates or may be construed as a waiver thereof. No single or partial exercise of any right, remedy, power or privilege hereunder precludes any other or further exercise thereof or the exercise of any other right, remedy, power or privilege.

16. *Force Majeure.* The Service Provider shall not be liable or responsible to Customer, nor be deemed to have defaulted or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement when and to the extent such failure or delay is caused by or results from acts or circumstances beyond the reasonable control of Service Provider including, without limitation, acts of God, flood, fire, earthquake, explosion, governmental actions, war, invasion or hostilities (whether war is declared or not), terrorist threats or acts, riot, or other civil unrest, national emergency, revolution, insurrection, epidemic, lock-outs, strikes or other labor disputes (whether or not relating to either party's workforce), or restraints or delays affecting carriers or inability or delay

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in obtaining supplies of adequate or suitable materials, materials or telecommunication breakdown or power outage, provided that, if the event in question continues for a continuous period in excess of 120 days, Customer shall be entitled to give notice in writing to Service Provider to terminate this Agreement.

17. *Assignment.* Customer shall not assign any of its rights or delegate any of its obligations under this Agreement without the prior written consent of Service Provider. Any purported assignment or delegation in violation of this Section is null and void. No assignment or delegation relieves Customer of any of its obligations under this Agreement.

18. *Relationship of the Parties.* The relationship between the parties is that of independent contractors. Nothing contained in this Agreement shall be construed as creating any agency, partnership, joint venture or other form of joint enterprise, employment or fiduciary relationship between the parties, and neither party shall have authority to contract for or bind the other party in any manner whatsoever.

19. *No Third-Party Beneficiaries.* This Agreement is for the sole benefit of the parties hereto and their respective successors and permitted assigns and nothing herein, express or implied, is intended to or shall confer upon any other person or entity any legal or equitable right, benefit or remedy of any nature whatsoever under or by reason of these Reseller Terms.

20. *Governing Law.* All matters arising out of or relating to this Agreement are governed by and construed in accordance with the internal laws of the Commonwealth of Virginia without giving effect to any choice or conflict of law provision or rule (whether of the Commonwealth of Virginia or any other jurisdiction) that would cause the application of the laws of any jurisdiction other than those of the Commonwealth of Virginia.

21. *Submission to Jurisdiction.* Any legal suit, action or proceeding arising out of or relating to this Agreement shall be instituted in the federal courts of the United States of America or the courts of the Commonwealth of Virginia, and each party irrevocably submits to the exclusive jurisdiction of such courts in any such suit, action or proceeding.

22. *Notices.* All notices, requests, consents, claims, demands, waivers and other communications hereunder (each, a "Notice") shall be in writing and addressed to the parties at the addresses set forth in the Order Confirmation or to such other address that may be designated by the receiving party in writing. All Notices shall be delivered by personal delivery, nationally recognized overnight courier (with all fees pre-paid), facsimile (with confirmation of transmission) or certified or registered mail (in each case, return receipt requested, postage prepaid). Except as otherwise provided in this Agreement, a Notice is effective only (a) upon receipt of the receiving party, and (b) if the party giving the Notice has complied with the requirements of this Section.

23. *Severability.* If any term or provision of this Agreement is invalid, illegal or unenforceable in any jurisdiction, such invalidity, illegality or unenforceability shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction.

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24. *Survival*. Provisions of these Reseller Terms, which by their nature should apply beyond their terms, will remain in force after any termination or expiration of this Agreement including, but not limited to, the following provisions: Sections 1, 7, 8, 9, 10, 12, 13, 20, 21, 22, 23, 23, 26 and 27.

25. *Amendment and Modification*. These Reseller Terms may only be amended or modified in a writing which specifically states that it amends these Reseller Terms and is signed by an authorized representative of each party.

26. *Indemnification*. Customer hereby agrees to indemnify, defend and hold harmless Service Provider and its affiliates, and their respective stockholders, members, partners, managers, directors, officers, employees, consultants, advisors, agents and representatives from and against any and all claims, actions, causes of action, proceedings, investigations, obligations, liabilities, losses, damages, penalties, fines, fees, costs and expenses whatsoever (including attorney's fees) arising from, relating to or otherwise in connection with (a) any breach of this Agreement by or on behalf of Customer and (b) any acts or omissions by or on behalf of Customer in connection with this Agreement or its subject matter.

27. *Publication*. Customer may publish or disclose information regarding the Services and shall acknowledge the support of Service Provider in all such publications. Customer shall not use the name of Service Provider in any advertising or publicity without Service Provider's prior written approval.

APPROVED AS TO FORM:

Stephen M. Fischer
City Attorney

8/12/2026

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Dito, LLC
11710 Plaza America Drive
Ste 2000
Reston, VA 20190

Date	07 / 20 / 2026	**Order Form #**	Co7202026
Valid Through	September 10, 2026	**Account Manager**	Alex Wheeling
Account	City of Oxnard	**Phone**	206-818-7226
Contact	Gary Krumian	**Payment Terms**	Net 45
Phone	(805) 385-7430	**Billing Frequency**	Annual Prepaid
Email	gary.krumian@oxnard.org	**Service Term**	36 Months
		Service Start Date	9/13/2026
Shipping Address	300 W. 3rd Street, 2nd Floor, Oxnard,CA, 93030,United States	**Domain**	oxnard.org

Accounts Payable Contact		**PO Required?**	
Accounts Payable Email		**Off Domain Email**	
Accounts Payable Phone		**Tax Exempt?**	

If yes, please email your certificate to ar@ditoweb.com

Billing Address 300 W. Third Street,Oxnard,CA,93036,US

NOTE: Do not select "YES" for tax exempt unless your company has been issued a state approved tax exemption certificate. If you do not have this certificate, please select "NO."

Name	Price	QTY	Terms of Service	Subtotal
Google Workspace Enterprise Plus* *3 Year Total Cost Per License	$398.40	1650	https://workspace.google.com/terms/premier_terms.html	$657,360.00
Google Workspace Enterprise Plus Archived User Annual* *3 Year Total Cost Per License	$138.60	1005	https://workspace.google.com/terms/premier_terms.html	$139,293.00
Assured Controls for Google Workspace* *3 Year Total Cost Per License	$540.00	425	https://workspace.google.com/terms/premier_terms/	$229,500.00
			Subtotal	**$1,026,153.00**
			Total	**$1,026,153.00**

TERMS AND CONDITIONS: See attached

Unless approved in advance, Dito does not accept credit card payments in excess of $10,000 USD

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CITY OF OXNARD

☐Luis A. Mc Arthur, Mayor[1] Date

☐Libertad Macias, Purchasing Manager[2]

ATTEST:

Lourdes A. López, CITY Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, CITY Attorney (always required) Date

DITO LLC

Signed by:
Dorey Renzi
6342BFB4CB3341E...
Dorey Renzi
8/14/2026 | 8:15 AM EDT
Director, Business Management Date

Signed by:
Alex Wheeling
7FEFC9E58B56475...
Alex Wheeling
8/14/2026 | 8:21 AM PDT
Account Manager Date

[1] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[2] The Purchasing Agent may execute any authorized agreement up to $220,000.

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.5

DATE: September 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement 32700102 with Rich & Famous, Inc. dba Big Green Cleaning Company for Custodial Services.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an Agreement with Rich & Famous, Inc. dba Big Green Cleaning Company for a five-year agreement, which includes options to extend, for a total not-to-exceed amount of $825,000 for Custodial Services for Public Works Utilities Division locations.

(This item is a continuation of an item previously brought to the City Council on June 1, 2026.)

BACKGROUND

The Public Works Department has historically contracted custodial services for multiple enterprise-funded utility facilities (Water, Wastewater, and Environmental Resources) since the early 2000s, which are not serviced by the City's custodial staff. The facilities requiring service total approximately 90,000 square feet and have been maintained through contracted custodial services following the competitive solicitation process.

Due to approved City staffing levels and operational priorities, custodial services for these facilities are recommended to continue to be performed by a third-party service provider. Contracted custodial services provide a full complement of cleaning and sanitation activities necessary to support daily operations for the public works utility divisions.

At the June 1, 2026 City Council meeting, CCS Facility Services - Los Angeles, Inc. (CCS), the lowest responsive bidder for the Request for Bid (RFP) 26-89, was awarded a five-year contract. Please see the attached staff report for the details regarding that RFB and award for custodial services for the Public Works Utilities Division locations.

DISCUSSION

On June 29, 2026, two days before the commencement of services under the executed agreement, CCS submitted a 60-day termination notice, as allowed by the contract terms. CCS stated they regret the circumstances that led to the termination and that they would assist the City through a transitional period (see attached letter). CCS agreed to a two-month service period starting July 1, 2026 and ending August 30, 2026, which would maintain continuity of services at all three utility locations.

Following the notice from CCS, the Purchasing Division contacted the next lowest responsive bidder from RFB 26-89, Rich & Famous DBA Big Green Cleaning Company (Big Green), and found them willing to accept the contract at the amount stated in their bid documents. Big Green meets all required City contract provisions, is capable and willing to perform the requested services for the City, and has a record of satisfactory service provided to other local municipalities and agencies.

Through this Agreement, the service provider will perform all of the custodial services that are identified in the scope of

work as published in RFB 26-89. These services include, but are not limited to, daily trash disposal, restroom and breakroom sanitation, use of anti-bacterial cleaning agents, restocking of paper products, vacuuming, dusting, optional floor care including strip and wax and carpet deep clean, drain clearing, and polishing of surfaces. Under the scope of work, the service provider is responsible for furnishing all necessary labor, equipment, and cleaning supplies.

Additionally, Big Green will ensure compliance with the Displaced Janitor Opportunity Act (DJOA) by offering employment to existing custodial staff in accordance with DJOA requirements. Overall, staff is confident that Big Green can render appropriate services to the City's utility divisions at competitive rates.

The following table includes Public Works' historical spending with previous custodial service providers:

Fiscal Year	Spending	Time Period
2023	$42,901.95	3 Months
2024	$208,637.33	12 Months
2025	$215,121.60	12 Months
2026	$220,788.03	12 Months

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for this Agreement with Rich & Famous, Inc. dba Big Green Cleaning Company for Custodial Services shall not exceed $825,000 through September 1, 2031, if all years are extended. Current fiscal year funding for this agreement was approved in the Fiscal Year 2026 Adopted Budget from the Water Operating Fund (601), the Wastewater Operating Fund (611), and the Environmental Resources Fund (631). Funding for subsequent fiscal years will be requested through the annual budget process.

The five-year estimated spending plan includes the monthly service charges for routine custodial services across the seven utility locations, along with funding for optional floor deep cleaning services distributed over the full five-year term. Additionally, staff has allocated funding for optional, urgent, as-needed cleaning services to be utilized at the discretion of each respective division.

Estimated Spending Plan: Custodial Services						
	FY 26/27	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**TOTAL**
Water 6013600-53200	$41,744	$43,178	$44,646	$46,194	$47,780	**$223,542**
Recycled Water 6013605-53200	$27,812	$28,777	$29,769	$30,803	$31,865	**$149,026**
Wastewater 6113610-53200	$ 41,944	$43,387	$44,869	$46,405	$47,993	**$224,598**
Env. Resources 6313630-53200	$42,538	$43,999	$45,513	$47,081	$48,703	**$227,834**
TOTAL	**$154,038**	**$159,341**	**$164,797**	**$170,483**	**$176,341**	**$825,000**

COMMITTEE OUTCOME

This item is a continuation of an item previously brought to the City Council on June 1, 2026.

Prepared by: Steve Howlett, Assistant Public Works Director, Brian Yanez, Assistant Public Works Director, Chris Peyton, Water Division Manager, Jan Hauser, Wastewater Division Manager, Nicole Riley, Environmental Resources Manager

ATTACHMENTS

1. Agreement 32700102
2. Bid Tabulation
3. Prior Schedule of Compensation
4. June 1, 2026 Council Staff Report
5. CCS Termination LEtter

GENERAL SERVICES AGREEMENT
BETWEEN
THE CITY OF OXNARD AND RICH & FAMOUS, INC.
DBA BIG GREEN CLEANING COMPANY

By This General Services Agreement ("Agreement"), the CITY of Oxnard ("City") agrees to engage the services of Rich & Famous, Inc. dba Big Green Cleaning Company ("Service Provider"), and Service Provider agrees to perform the services for City as herein described, for the compensation, during the term, and otherwise subject to the covenants and conditions herein set forth. City and Service Provider may be individually referred to as "Party" or collectively as the "Parties."

1. [INTENTIONALLY OMITTED].

2. SUMMARY DESCRIPTION OF SERVICES.

This Agreement is to provide clear, consistent, and professional custodial services for the Public Works Utilities Facilities to maintain a clean, safe, and professional environment across all designated locations.

The Services to be performed pursuant to this agreement are described in the Scope of Services, attached hereto as Exhibit A. Service Provider may not be the exclusive provider of services to the City. The City does not guarantee a specified amount of work under this agreement.

3. PARTIES.

City of Oxnard, a general law and municipal corporation of the State of California, located at 300 West Third Street, Oxnard, California 93030

Rich & Famous, Inc. dba Big Green Cleaning Company, a corporation of the State of California, located at 5551 Ekwill Street, Santa Barbara, California 93111

4. TERM OF AGREEMENT: From: September 2, 2026 To: September 1, 2027

A. Time is of the essence in this Agreement.
B. The City shall have the option for (4) four consecutive (1) one-year extensions, in accordance with the scope of work and general terms and conditions of the General Services Agreement.

Option 1: September 2, 2027 to September 1, 2028
Option 2: September 2, 2028 to September 1, 2029
Option 3: September 2, 2029 to September 1, 2030
Option 4: September 2, 2030 to September 1, 2031

C. This Agreement shall not exceed a total of five (5) years (including the initial term and any options to extend). The City in its sole discretion may exercise the option terms upon sixty (60) days written notice to the Consultant (or any other time if the parties so agree) in accordance with Section 12 of this Agreement. The option term shall be commenced by an amendment to this agreement.
D. All services required of Service Provider under this Agreement shall be completed on or before the end of the term of the Agreement.

5. AGREEMENT AMOUNT NOT TO EXCEED: $825,000.00[1]

6. AGREEMENT EXHIBITS: The following documents memorialized below are the only exhibits to this agreement and are incorporated by reference as though fully set forth herein. In the event of a conflict between the Exhibits and this Agreement, the Agreement controls.

Exhibit A: Scope of Services
Exhibit B: Schedule of Compensation
Exhibit C: Insurance Requirements: City Insurance Exhibit INS-D
Exhibit D: [RESERVED]
Exhibit E: Living Wage Policy
Exhibit F: Prevailing Wage Policy

[1] This is not a guaranteed dollar amount. No services or work performed pursuant to a Task Order shall exceed the "Not to Exceed" Amount of the Contract or the agreed upon amount stated in the Task Order.

7. **DESIGNATED REPRESENTATIVES.** The Designated Representatives listed below shall be authorized to act on behalf of the named Party, be responsible for negotiations and contractual matters, and coordinate with each other to perform the services under this Agreement. Additionally, Service Provider's services shall be performed or immediately supervised by the Service Provider's Representative:

City Designated Representative	Service Provider Designated Representative
Name: Chris Peyton Title: Water Division Manager Phone: 805-385-3915 Email: chris.peyton@oxnard.org Address: 251 South Hayes Avenue Oxnard, California 93030	Name: Allen Williams Title: President Phone: 805-692-1000 Email: awilliams@biggreenclean.com Address: 5551 Ekwill Street Santa Barbara, California 93111

8. **CONTRACTUAL PREREQUISITES.** This Agreement must first be executed by the Service Provider, after which the Agreement shall be approved as to form by the City Attorney, then executed by the Mayor, or an authorized person on behalf of the City, and if executed by the Mayor shall also be executed by the City Clerk.

    A. Service Provider is advised that any recommendation for Agreement award is not binding on the City until the Agreement is fully executed and approved by the City.
    B. All proof of business license, insurance, and W-9 forms is required prior to execution of this Agreement.
    C. Service Provider shall not perform any work under this Agreement until a proof of insurance has been provided to the City as required under Section 26 of this Agreement.

9. **SERVICE PROVIDER'S SERVICES.**

    A. Service Provider shall perform only the type or category of services as set forth in the "Scope of Services," attached to and incorporated into this Agreement as "Exhibit A." Once this Agreement is executed, the Scope of Services may only be modified by written Amendment pursuant to Section 13 of this Agreement.

    B. The Services shall be coordinated with the designated City Project Manager set forth in Exhibit A and are subject to the direction of the City

Manager or Department Director. Service Provider hereby designates its Project Manager, as set forth in "Exhibit A" as the person responsible for the Services who shall coordinate with City's Project Manager in executing the scope of services under this Agreement.

10. **COMPENSATION.** City shall pay Service Provider for the services performed pursuant to the terms of this Agreement and based on the hourly rates and fees set forth in the "Schedule of Compensation," attached to and incorporated into this Agreement as "Exhibit B." Under no circumstances shall the Service Provider perform work in excess of the amount stated in the not to exceed amount listed in Section 5 of this Agreement. Once this Agreement is executed, the Schedule of Compensation may only be modified by written Amendment pursuant to Section 13 of this Agreement, and may be subject to approval by the City Council.

    A. No price increases will be permitted during the first year of this Agreement. All price decreases (Service Provider offers lower prices to another governmental entity) will automatically be extended to the City. The City requires written proof satisfactory to the City, upon the City's acceptance, of cost increases prior to any approved price adjustment.

    B. After the first year of the award, a minimum of 60-days advance notice in writing is required to be considered and approved by the City. No retroactive price adjustments will be considered. Any price increases must be stated in a written amendment. The net dollar amount of profit will remain firm during the period of the Agreement. Annual increases shall not exceed the Consumer Price Index.

11. **PAYMENT & INVOICES.** City shall pay all undisputed portions of any applicable invoice within thirty (30) days after receipt of an invoice. In the event the City disputes one or more items in an invoice, the City shall, within thirty (30) days after receipt of such invoice, notify the Service Provider of the item(s) being disputed and the reason(s) therefore. The City may withhold payment for such disputed items until resolution of the dispute.

    A. Payment Request. Service Provider shall submit a payment request to City by the end of each calendar month listing the Services provided, costs of those Services, and total amount due for the month. Invoices may be emailed to: **pwinvoices@oxnard.org**.
    B. Non-Appropriation of Funds. Payments to be made to Service Provider by City for the Services performed within the current fiscal year are within the current fiscal budget and within an available, unexhausted and

unencumbered appropriation of City. In the event City does not appropriate sufficient funds for payment of the Services beyond the current fiscal year, this Agreement shall cover payment for the Services only up to the conclusion of the last fiscal year in which City appropriated sufficient funds and shall automatically terminate at that fiscal year's conclusion.

C. Service Provider's acceptance of final payment made pursuant to this Agreement shall constitute a release of City from all claims and liabilities for compensation to Service Provider for anything completed, finished or relating to the Services. City's payment shall not constitute nor be deemed a release of the responsibility and liability of Service Provider for the accuracy and competency of the information provided and/or the Services performed hereunder, nor shall such payment be deemed to be an assumption of responsibility or liability by City for any defect or error in the Services performed by Service Provider and its employees, agents and Subcontracted Service Providers.

D. Service Provider shall provide City with a completed Request for Taxpayer Identification Number and Certification, as issued by the Internal Revenue Service. If any sales tax is due for the Services performed by Service Provider or materials or products provided to City by Service Provider, Service Provider shall pay the sales tax. City shall not reimburse Service Provider for sales taxes paid by Service Provider

12. **OPTION TO EXTEND AGREEMENT.** When in the City's best interest, this Agreement may only be extended, if the City, in its discretion, exercises an option term in accordance with Section 4 subparagraphs (B) and (C) of this Agreement. The initial term, plus any option to extend shall not exceed a total of five (5) years. **If no option to extend the Agreement appears in section 4(B), then this Agreement shall not be extended.**

13. **MODIFICATION OF AGREEMENT.** This Agreement may be amended, modified, or otherwise altered, or its provisions waived, only upon mutual consent of the Parties by written amendment. The City may request that the Service Provider perform Extra Services. As used herein, "Extra Services" means any services, which are determined by the City to be necessary for the proper completion of the project, but which the Parties did not reasonably anticipate would be necessary at the execution of this Agreement or any Task Order issued under this Agreement. A written amendment signed by both Parties shall be required to authorize performance of and payment for Extra Services under this Agreement or Task Order.

14. TERMINATION OF AGREEMENT. City may terminate this Agreement at any time, with or without cause and without penalty, upon fifteen (15) calendar days' prior written notice pursuant to Section 22 of this agreement. Such termination shall be effective on the date specified in the notice, or if no date is specified, then fifteen (15) calendar days from the date of the notice. City shall be liable to Service Provider only for work done by Service Provider up to and including the date of termination of this Agreement unless the termination is for cause, in which event Service Provider need be compensated only to the extent required by law. Service Provider may terminate this Agreement at any time during the term of the Agreement by giving the City sixty (60) calendar days' written notice.

15. [RESERVED]

16. INDEPENDENT CONTRACTOR. Service Provider is and shall at all times remain, as to City, a wholly independent contractor. Neither City nor any of its employees or agents shall have control over the conduct of Service Provider or any of its employees, except as stated in this Agreement. Service Provider has and shall retain the right to exercise full control over the employment, direction, means of performance, location, compensation and discharge of all persons assisting Service Provider. This Agreement shall not be interpreted to prevent or preclude Service Provider from rendering any services for Service Provider's own account or to any other person or entity as Service Provider in its sole discretion shall determine; provided, however, that performing such services shall not materially interfere with the Services the Service Provider shall perform for the City. The City retains the right to provide general instructions to and observe the Service Provider in the performance of all services done on behalf of the City.

Service Provider and its employees, subcontractors, and agents have no authority, express or implied, to act on behalf of City in any capacity, to incur any debt, obligation or liability on behalf of City, bind City in any manner, or otherwise act on behalf of City as an agent. Service Provider and its employees are not employees of City. Service Provider and its employees are not entitled to receive from City any of the benefits or rights afforded employees of City, including but not limited to reserve leave, sick leave, vacation leave, holiday leave, compensatory leave, Public Employees Retirement System benefits, and health, life, dental, long-term disability and workers' compensation insurance benefits. Service Provider shall not, at any time or in any manner, represent that it or any of its agents, subcontractors, or employees are in any manner agents, subcontractors, or employees of City.

17. **LAWFUL PERFORMANCE.** Service Provider shall abide by all Federal, State, and Local Laws and Regulations as may be related to the performance of duties under this Agreement. Service Provider, at its sole expense, shall obtain and maintain during the term of this Agreement, all appropriate permits, licenses, and certificates that may be required in connection with the performance of services under this Agreement.

18. **SAFETY REQUIREMENTS.** Service Provider shall not perform any services for the City when the Service Provider is impaired by alcohol or a controlled substance. When there is reasonable cause to believe that any person has violated this provision, that person shall be immediately removed from the premises and be subject to any applicable civil and/or criminal penalties under the City's Code and/or under state law. All work performed under this Agreement shall be performed in such a manner as to provide safety to the public. The City reserves the right to issue restraining or cease and desist orders to Service Provider when unsafe or harmful acts are observed or reported relative to the performance of the work under this Agreement. The acceptance of Service Provider 's work by City shall not operate as a release of the Service Provider from such standard of care and workmanship.

19. **OWNERSHIP OF SERVICE PROVIDER'S WORK PRODUCT, CONFIDENTIALITY & DISCLOSURE.** City shall be the owner of any and all technical documents and records, including, computations, plans, correspondence, and/or other pertinent data and information, both hard copy and electronic, gathered or prepared by Service Provider in performance of this Agreement and shall be entitled to immediate possession of the same upon completion of the work under this Agreement, or at any earlier or later time when the same may be requested by City.

    A. Ownership of Documents. Every report, draft, work product, map, record, and other document reproduced, prepared, or caused to be prepared by the Service Provider pursuant to or in connection with this Agreement shall be the exclusive property of the City.
    B. Records and Inspections. The Service Provider shall maintain full and accurate records, with respect to all services and matters covered under this Agreement. The City shall have free access at all reasonable times to such records, both hard copy and electronic, and the right to examine and audit the same and to make transcripts therefrom, and to inspect all program data, documents, proceedings, and activities.
    C. Deliverables. Service Provider shall deliver to the City the studies, plans, specifications, or other documents as are identified in the Scope of

Services or Task Order; and Service Provider shall, upon completion of all work, submit to the City all information developed in the course of the Service Provider 's services. Service Provider shall, in such time and in such form as the City may require, furnish reports concerning the status of services required under this Agreement. Service Provider shall, upon request by City and upon completion or termination of this Agreement, deliver to the City all material furnished to Service Provider by the City.

D. Confidentiality. Information that is exempt from disclosure to the public is confidential. This includes information relating to the past, present, or future affairs of the City or information belonging to a third party whose information is in the City's possession or control under obligations of confidentiality. Service Provider may be granted access to information that is exempt from disclosure to the public (Government Code Section 7920.505) and may contain "trade secrets" (see Government Code Section 7924.510(f)) when it is necessary for Service Provider to perform its obligations pursuant to this Agreement. If Service Provider is granted such access to confidential information, Service Provider shall not be considered to be a member of the public as that term is used in Government Code Section 7920.515.

E. Disclosure of Information. Service Provider shall not disclose, publish, or authorize others to disclose or publish, design data, drawings, specifications, reports, or other information pertaining to the projects assigned to Service Provider by the City or other information to which the Service Provider has had access during the term of this Agreement without the prior written approval of the City's Designated Representative during the term of this Agreement and for a period of two (2) years after the termination of this Agreement.

F. No Warranty. Other than an obligation upon the City to deal in good faith, the City makes no warranties and shall bear no liability or responsibility for errors or omissions in any Confidential Information disclosed under this Agreement or for any business decisions made by Service Provider in reliance on any Confidential Information disclosed under this Agreement.

20. ASSIGNMENT. This Agreement is for the non-professional services of Service Provider. Any attempt by Service Provider to assign the benefits or burdens of this Agreement without the prior written approval of City shall be prohibited and shall be null and void. Service Provider 's services pursuant to this Agreement shall be provided by the Service Provider's Designated Representative or directly under his/her supervision, and Service Provider shall not assign another to supervise the

Service Provider 's performance of this Agreement without the prior written approval of City, by and through the City's Designated Representative.

21. **NOTICE OF BREACH AND OPPORTUNITY TO CURE.** Neither Party will be in breach of this Agreement where the breach is capable of being cured, or until written notice of the breach is received from the non-breaching Party. The Party charged with breach will have fifteen (15) calendar days from the date of receiving such notice in which to cure the breach or otherwise respond. If the circumstances leading to the charge that the Agreement was breached have not been cured or explained to the satisfaction of the other Party within fifteen (15) days from the date on which the breaching Party received notice of breach, the non-breaching Party may terminate this Agreement. Notice shall be given in the manner set forth in section 22.

22. **NOTICES.** All notices given or required to be given pursuant to this Agreement shall be in writing and may be given by personal delivery or by first-class mail. Notice sent by mail shall be addressed to each Party's Designated Representative as set forth above in Section 7. When addressed in accordance with this Section, such notice shall be deemed given upon deposit in the United States mail, postage prepaid. In all other instances, notices shall be deemed given at the time of actual delivery. Changes may be made in the names or addresses of persons to whom notices are to be given by giving notice in the manner prescribed in this Section.

23. **COVENANTS AND CONDITIONS.** Each term and each provision of this Agreement to be performed by Service Provider shall be construed to be both a covenant and a condition.

24. **WAIVER.** City's review or acceptance of, or payment for, work product prepared by Service Provider under this Agreement will not be construed to operate as a waiver of any rights City may have under this Agreement or of any cause of action arising from Service Provider's performance. A waiver by City of any breach of any term, covenant, or condition contained in this Agreement will not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant, or condition contained in this Agreement, whether of the same or different character.

25. **INDEMNIFICATION, HOLD HARMLESS & DEFENSE.**

A. As a separate and independent covenant from Service Provider's obligations under this section, Service Provider shall to the fullest extent

permitted by law, immediately defend, indemnify, and hold harmless City, its legislative and advisory bodies, and the City's officials, directors, officers, employees, and agents (the "Indemnitees") from and against all liabilities regardless of nature, type, or cause, arising out of or resulting from Service Provider's negligence or willful misconduct in the performance of the services described in this Agreement or failure to comply with any of its obligations contained in this Agreement, Service Liabilities subject to the duties to defend and indemnify include, without limitation, all claims, losses, damages, penalties, fines, and judgments; associated investigation and administrative expenses; defense costs, including but not limited to reasonable attorneys' fees; court costs; and costs of alternative dispute resolution. Service Provider's obligation to indemnify and defend applies unless it is proven such liabilities covered by this Section are the result of negligence or willful misconduct of any of the Indemnitees.

B. The duty to defend is a separate and distinct obligation from Service Provider's duty to indemnify. Service Provider shall be obligated to defend in all legal, equitable, administrative, or special proceedings, with counsel approved by the City Attorney, immediately upon tender to Service Provider of the claim in any form or at any stage of an action or proceeding, whether or not liability is established. An allegation negligence or willful misconduct by any of the Indemnitees shall not relieve Service Provider from its separate and distinct obligation to defend the Indemnitees. The obligation to defend extends through final judgment, including exhaustion of any appeals. The defense obligation includes the obligation to provide independent defense counsel if Service Provider asserts that liability is caused in whole or in part by the negligence or willful misconduct of the Indemnitees. If it is finally adjudicated that liability was caused by the negligence or willful misconduct of any of the Indemnitees, Service Provider may submit a claim to City for reimbursement of reasonable attorneys' fees and defense costs.

C. The review, acceptance or approval of Service Provider's work or work product by any of the Indemnitees shall not affect, relieve or reduce Service Provider's indemnification or defense obligations. Service Provider waives any right of contribution against City or any of City's officers, employees, agents, or volunteers arising out of such failure to inspect, review, monitor, or supervise the work performed by Service Provider pursuant to this Agreement. The provisions of this Section shall not be restricted by and do not affect the provisions of this Agreement relating to

Section 26. The Service Provider's obligations under this Section of the Agreement shall survive the termination of the Agreement.

D. Service Provider agrees to pay all required taxes on amounts paid to Service Provider under this Agreement, and to indemnify and hold City harmless from any and all taxes, assessments, penalties, and interest asserted against City by reason of the independent contractor relationship created by this Agreement. Service Provider shall be solely responsible for, and shall save City harmless from, all matters relating to the payment of Service Provider's subcontractors, material suppliers, directors, officers, employees, agents and representatives, including compliance with social security requirements, federal and State income tax withholding, and all other regulations governing employer-employee relations, as applicable. City shall have the right to offset against the amount of any compensation due to Service Provider under this Agreement any amount due to City from Service Provider as a result of its failure to promptly pay to City any reimbursement or indemnification arising under this Section.

26. INSURANCE. Service Provider shall obtain and maintain during the performance of any services under this Agreement the insurance coverages listed within "Exhibit C", which is attached hereto and incorporated herein by this reference, unless the Risk Manager waives, in writing, the requirement that Service Provider obtain and maintain such insurance coverages. Such insurance must be issued by a company satisfactory to the Risk Manager. Service Provider shall, before performance of any Services pursuant to this Agreement, file with the Risk Manager evidence of insurance coverage as specified in "Exhibit C". Maintenance of insurance coverages by Service Provider is a material element of this Agreement. Service Provider's failure to maintain or renew insurance coverages or to provide renewal evidence shall be considered a material breach of this Agreement.

27. LIVING WAGE REQUIREMENTS. During the term of this Agreement, Service Provider understands and agrees that if Living Wages are applicable subject to the 2002 Oxnard City Council Living Wage Policy, attached as "Exhibit E" to this Agreement. Service Provider will pay and/or provide the wages and/or benefits required therein to all of its employees engaged in whole or in part in performing the services provided for by this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

28. PREVAILING WAGE REQUIREMENTS. The payment of State prevailing wages as designated for Ventura County shall apply to public works projects. However, this section shall not apply to work performed on a public works project of twenty-five

thousand dollars ($25,000) or less when the project is for construction, alteration, demolition, installation, or repair work; or to work performed on a public works project of fifteen thousand dollars ($15,000) or less when the project is for maintenance work. Prevailing wages are required to be paid to all workers, including subcontracted employees. For further information regarding Prevailing Wage Requirements please refer to Exhibit "F" attached to this Agreement.

A. To determine if this Agreement is subject to compliance monitoring and enforcement, go to: https://www.dir.ca.gov/Public-Works/PublicWorksSB854FAQ.html
B. It is unlawful to split, or separate into small portions, work orders, projects, purchases, or public works projects for the purpose of evading these prevailing wage requirements.
C. In the event that there is a difference between the amount of wages to be paid under the City of Oxnard's local Living Wage requirements and the requirements of this provision, the wage rate that is the higher of the two shall be applicable to this Agreement. The duty to pay the correct wage is the responsibility of the Service Provider.

29. **CONFLICT OF INTEREST.** Service Provider covenants that it does not have any interest, nor shall it acquire any interest, directly or indirectly, which would conflict in any manner with the performance of Service Provider's services under this Agreement. Service Provider further covenants that in the performance of services under this Agreement, no officer, employee or agent of Service Provider having such interest shall be employed by it. In the event the City determines that Service Provider must disclose its financial interests by completing and filing a Fair Political Practices Commission Form 700, Statement of Economic Interests, Service Provider shall file such Form 700 with the City Clerk's Office pursuant to the written instructions provided by the City Clerk. Acquisition or maintenance of a conflicting interest by Service Provider may result in termination of this Agreement by the City.

30. **[RESERVED]**

31. **SUBCONTRACTING.** If Service Provider requires the assistance of a subcontractor to render any services under this agreement, Consultant shall obtain prior written consent from the City before a subcontractor performs any service pursuant to this Agreement. All subcontractors shall be identified in the Scope of Work or Task Order attached to this Agreement as Exhibit A. Service Provider is fully responsible for satisfactory completion of all its subcontractors' work. All subcontractors shall be properly licensed and insured; and bonded, if applicable. Service Provider shall be

responsible for all liabilities regardless of nature, type, or cause, arising out of or resulting from or in connection with subcontractors performance pursuant to this Agreement or subcontractors failure to comply with any of its obligations in connection with this Agreement.

A. If Service Provider is providing Security or Janitorial Services under this Agreement and is employing independent contractors to provide such services to the City, then Service Provider shall provide the City a copy of its agreement with the independent contractors that are performing the services stated in this agreement.

32. DISPUTES. Except as otherwise provided in these provisions, any dispute concerning a question of fact arising under this Agreement, shall be decided by the City's Designated Representative, who shall reduce this decision to writing and mail a copy to the Service Provider. The decision of the City's Designated Representative shall be final and conclusive unless Service Provider requests mediation within ten (10) calendar days. Pending final decision of a dispute, the Service Provider shall proceed diligently with the performance of the Agreement and in accordance with the decision of the City's Designated Representative.

33. DISPUTE RESOLUTION. Should an unresolved dispute arise out of this Agreement, any Party may request that it be submitted to mediation. The Parties shall meet in mediation within a reasonable time not to exceed forty-five (45) days of a request. The mediator shall be agreed to by the mediating Parties. In the absence of an agreement on a mediator, the Parties shall each submit one name from mediators listed by the American Arbitration Association, the California State Board of Mediation and Conciliation, or other agreed-upon service. The mediator shall be selected by a "blindfold" process. The cost of mediation shall be borne equally by both Parties. Neither Party shall be deemed the prevailing Party. No Party shall be permitted to file a legal action without first meeting in mediation and making a good faith attempt to reach a mediated settlement. The mediation process, once commenced by a meeting with the mediator, shall last until agreement is reached by the Parties but not more than sixty (60) calendar days, unless the maximum time is extended in writing by both Parties.

34. AUDIT. City shall have the option of inspecting, auditing and/or reproducing all records and other written materials: used by Service Provider in preparing its billings to CITY as a condition precedent to any payment to Service Provider; or for other purposes relating to the Agreement. Service Provider will promptly furnish all documents requested by City. Additionally, if this Agreement is in excess of $10,000, the State Auditor may examine and audit Service Provider for a period of 3 years

after final payment under the Agreement. Regardless of whether a State audit is permitted, Service Provider shall maintain and preserve all such records for a period of at least 3 years after final payment under the Agreement or until an audit has been completed and accepted by City, whichever occurs later. Service Provider shall maintain all such records in City or to promptly reimburse City for all reasonable costs incurred in conducting the audit at a location other than in City, including but not limited to expenses for personnel, salaries, private auditor, travel, lodging, meals and overhead. Service Provider shall include a copy of this Section in all contracts with its subcontractors, and Service Provider shall be responsible for immediately obtaining those records or other written material from its subcontractors upon a request by the State Auditor and/or City.

35. **ADVERTISING AND PUBLICITY.** Service Provider shall not use the name of or refer to City directly or indirectly in any advertisement, news release, or professional or trade publication without prior written approval from the City Manager. This Section shall survive the termination of this Agreement.

36. **NONDISCRIMINATORY EMPLOYMENT.** Service Provider shall not unlawfully discriminate against any individual based on race, color, religion or religious creed, national origin, ancestry, ethnic group identification, primary language, physical disability, mental disability, medical condition, genetic information, marital status, gender, gender identity, gender expression, sex, sexual orientation, age, immigration status, citizenship or military and veteran status. Service Provider understands and agrees that it is bound by and will comply with all legal nondiscrimination mandates. For every subcontractor who will perform Services, Service Provider shall be responsible for such subcontractor's compliance with this Section.

37. **FORCE MAJEURE.** Neither the Service Provider nor the City shall be responsible for any delay caused by any contingency beyond their control, including, but not limited to, war or insurrection, walkouts by the Party's own employees, fires, natural calamities, riots, or demands or requirements of governmental agencies other than the City.

38. **GOVERNING LAW.** The terms of this Agreement shall be interpreted according to the laws of the State of California. Should litigation occur, venue shall be in the Superior Court of California, County of Ventura.

39. **SEVERABILITY.** If any portion of this Agreement is declared by a court of competent jurisdiction to be invalid or unenforceable, then such portion will be deemed modified to the extent necessary in the opinion of the court to render such

portion enforceable and, as so modified, such portion and the balance of this Agreement will continue in full force and effect and be enforceable.

40. **INTEGRATED AGREEMENT.** This Agreement and the attached exhibits referenced herein to this Agreement represent the entire understanding between the Parties. No verbal agreement or implied covenant shall be held to vary the provisions of this Agreement. This Agreement shall bind and inure to the benefit of the Parties to this Agreement and any subsequent successors and assigns.

41. **NO THIRD-PARTY BENEFICIARY.** This Agreement shall not be construed to be an agreement for the benefit of any third-party or parties, and no third party or parties shall have any claim or right of action under this Agreement.

42. **AUTHORITY TO EXECUTE.** Each Party hereto expressly warrants and represents that through its Designated Representative it has the authority to execute this Agreement on behalf of its corporation, partnership, business entity, or governmental entity, and warrants and represents that the Designated Representative has the authority to bind each Party to the performance of its obligations hereunder.

43. **EXECUTION – COUNTERPARTS.** This Agreement may be executed in any number of counterparts and each such duplicate counterpart shall constitute an original, but they shall not be effective nor enforceable unless and until it is executed with the handwritten signature or electronic signature of an authorized representative of each of the relevant Parties. No counterpart shall be deemed to be an original or presumed delivered unless and until the counterpart executed by the other Party to this Agreement is in the physical possession of the Party seeking enforcement thereof.

44. **INCONSISTENT OR CONFLICTING TERMS.** In the event of any contradictions or inconsistencies between any attached documents or exhibits incorporated by reference herein and the provisions of the Agreement itself, the terms of the Agreement shall control. Any exhibit that is attached and incorporated by reference shall be limited to the purposes for which it is attached, as specified in this Agreement. Any contractual terms or conditions contained in such exhibit imposing additional obligations on the City are not binding upon the City's Designated Representative unless specifically agreed to in writing, and initiated by City's Designated Representative, as to each additional contractual term or condition.

45. ACKNOWLEDGEMENT. By signing below, Service Provider acknowledges that it has reviewed the City's General Services Agreement terms and conditions and insurance requirements and that Service Provider hereby agrees to full compliance.

[Signatures on next page]

In witness whereof, the Parties have entered into this Agreement effective on the date as written in section 4 and upon signature of all Parties.

CITY OF OXNARD

☑Luis A. Mc Arthur, Mayor[2] Date
☐Libertad Macias,[3]
Purchasing Manager

ATTEST:

Lourdes A. López, CITY Clerk Date
(only if Mayor signs)

APPROVED AS TO FORM:

Stephen M. Fischer, CITY Date
Attorney (always required)

RICH & FAMOUS, INC. DBA
BIG GREEN CLEANING COMPANY

Allen Williams, President 7/20/26 Date

Joyce Williams, Secretary[4] 7/20/2026 Date

[2] The City Council must authorize and the Mayor must execute any agreement over $220,000.

[3] The Purchasing Agent may execute any authorized agreement up to $220,000.

[4] The City requires the following for any contract:

- For a corporation, the signatures of the Board President, CEO or Vice President and of the Board Secretary, Assistant Secretary, CFO or Assistant Treasurer;
- For an LLC, the signatures of at least two managers of the LLC (company directors, not lower-level managers); or
- For a partnership, the signature of a partner. If the partnership is a limited partnership, the signer must be a general partner.

If the company has a different structure, or if the above-listed persons are not the appropriate signers, please submit to the City Attorney legally-binding documentation stating who can sign and bind your company.

EXHIBIT A

GENERAL SERVICES AGREEMENT
(City of Oxnard and Rich & Famous, Inc.
dba Big Green Cleaning Company)

SCOPE OF SERVICES

PROJECT MANAGERS: **Wastewater Treatment Plant** / Luis Ortega / 805-271-2217/ luis.ortega@oxnard.org

Water Division / Laura Camacho / 805-385-8138 / laura.camacho@oxnard.org

AWPF / Mike Love / 805-385-8342 / mike.love@oxnard.org

Del Norte Regional Recycling & Transfer Station / Darrell Smedley / 805-385-8071 darrell.smedley@oxnard.org

General Specifications

The Service Provider will provide clear, consistent, and professional custodial service requirements for City of Oxnard Utilities Facilities. The Service Provider will maintain a clean, safe, and professional environment across all designated locations through collaborative communication and consistent quality control.

SUPPLIES AND EQUIPMENT

The Service Provider shall furnish and provide all necessary cleaning supplies and equipment as may be required to perform the services under this Agreement. All such supplies and materials shall be of the highest quality. All cleaning supplies, including but not limited to cleaning equipment, supplies, dispensers, application bottles and related are to be provided by the Service Provider. All expendable items including but not limited to paper products (i.e., toilet paper, toilet seat liners, paper towels, etc.), trash container supplies (including liners), hand soaps, room deodorant, urinal deodorant, disinfectant, enzymes, air fresheners, hand sanitizers, necessary dispensers, batteries, and other related items are to be provided by the Service Provider. Service Provider shall only provide and utilize cleaning products that are certified “green” and bear the label from a nationally recognized eco-labeling program, such as Green Seal or EPA's Safer Choice. Service Provider shall provide a list of cleaning products used along with Material Safety Data Sheets.

Service Provider shall inspect storage closets and identify out-of-date or unusable cleaning supplies, polishes, floor waxes, and other hazardous waste. Service Providers shall dispose of these items appropriately and shall NOT dispose of them in the trash, sinks, or toilets.

Service Provider shall provide and utilize only certified HEPA vacuum cleaners designed for commercial use. Vacuums shall not have had any alterations and shall be kept in good working order at all times. All equipment used in the cleaning of restrooms shall be clearly marked and shall only be used for cleaning restrooms. All mop heads shall be replaced every 3 months or sooner as required following extensive use. All toilet paper shall be no less than 2-ply.

All vehicles used in the fulfillment of this contract shall be clearly marked with the Service Provider's Company name and comply with Insurance requirements. Vehicle assignments shall be included in the monthly staff assignment sheet to be submitted with the monthly invoice, and is a condition of payment. Vehicle insurance renewal documentation shall be submitted annually.

PERFORMANCE AND INSPECTION

The City and the Service Provider will collaborate to ensure quality standards are maintained. Periodic Inspections will be conducted by the City's Project Manager or designee. Any deficiencies will be documented and corrected promptly within 24 hours for routine issues or 4 hours for urgent matters. Repeated deficiencies may result in a formal review and potential termination of the agreement.

The City's Project Manager and/or their designated representative shall conduct inspections of the building work areas covered under this Agreement. Service Providers Contract Manager shall conduct a minimum of one (1) random inspection monthly. That inspection shall include all buildings in a given location.

The Service Provider shall have four (4) hours from the time of notification to correct any specific instances of unsatisfactory performance. Notification shall be deemed given as soon as the City representative leaves a message via phone or email notifying the Service Provider of the deficiency. Service Provider shall not receive additional compensation for time and effort to remedy instances of unsatisfactory performance.

The City reserves the right to conduct routine and unscheduled check-ins and inspections to verify that services are being performed in accordance with the Scope of Work. The Service Provider is solely responsible for determining appropriate staffing levels; however, if the City determines that services are not being performed to the standards specified in this Scope of Work, the City may require the Service Provider to modify staffing levels, supervision, or work methods as necessary to achieve compliance. Any required adjustments shall be implemented at no additional cost to the City unless otherwise agreed to in writing by both parties.

CHANGES IN WORK TO BE PERFORMED OR PLACES OF PERFORMANCE

The City may amend the work to be performed, place of performance, or both, by giving thirty (30) days written notice to the Service Provider of the effective date of such change. The City shall provide written authorization of such changes. In the event that the City amends the work to be performed, the matter of any increased compensation due to the Service Provider shall be negotiated between the parties and will be based in part on similar bid situations in this Service Agreement, if such situations exist. Any reduction shall be by the specific bid amount currently in the Service Agreement for that site.

SERVICE PROVIDER PERFORMANCE

Service Provider shall provide sufficient labor at all times to properly carry out the services to be performed under this contract and shall ensure that only competent and skilled workers are employed under this contract. Service Provider shall ensure that supervision is provided at all times while work is being performed. If the City is unsatisfied with the performance of the Service Provider's personnel, the City shall have the right to request the removal and replacement of the assigned personnel. Service provider shall remove and replace requested personnel within 30 days.

Service Provider shall not subcontract any part of this contract without the written consent of the City. Consent will not be given to any proposed delegation, which would relieve the Service Provider or the Service Provider Contract.

The City shall designate spaces and routes for the storage of material, the ingress and egress of workers and equipment to the sites. All materials and equipment shall be kept strictly within these limits.

SECURITY

The Service Provider is responsible for maintaining the security of City facilities during and after custodial operations. All keys, access cards, and security codes shall be issued, tracked, and returned according to City procedures. Lost keys must be reported immediately, and the Service Provider may be liable for reasonable rekeying costs.

It is critical that all property within City facilities remain secure during performance of the Agreement. Service Provider shall lock all doors after working within the building areas. All alarm systems shall be reset. Upon request, the City shall provide training for enabling and disabling alarm systems. Contract Manager is responsible to ensure all Service Provider employees are trained and understand the proper operation of City alarm systems.

When Service Providers staff passes through a closed and/or locked interior door to access work areas, they shall immediately close and/or lock the door when work is complete within that area. If the door will not lock or the alarm will not set, Service Provider shall report the issue immediately to the designated facility contact.

CONTRACT MANAGER

The Service Provider shall designate a Contract Manager to serve as the primary liaison between the Service Provider and the City's Project Manager. The Contract Manager shall be responsible for coordinating all custodial operations under this contract and ensuring compliance with all performance requirements. Responsibilities include, but are not limited to:

- Establishing and maintaining work schedules and staffing plans.
- Maintaining employee records and training documentation.
- Managing correspondence, reports, and communications with the City.
- Overseeing key and access control, including issuance and collection.
- Responding promptly to service requests and complaints.
- Managing employee performance, conduct, and safety.
- Managing product selection, inventory, and supply orders.
- Performing and documenting monthly inspections and compliance reviews.

The Contract Manager shall be available during regular business hours and shall provide a contact number for urgent communication.

The Contract Manager must demonstrate at least three (3) years of experience within the last five (5) years in managing janitorial or custodial operations of similar size and complexity. The Contract Manager must be capable of effective communication with City representatives.

The City shall designate a primary point of contact for each utility service area, including Water, Wastewater, and Environmental Resources facilities. Each designated City representative shall serve as the primary contact for day-to-day service coordination, routine requests, inquiries, and issue reporting for their respective locations. The Service Provider shall coordinate directly with the designated City point of contact for operational matters.

PRINCIPAL SUPERVISOR

The Service Provider shall designate a Principal Supervisor for each shift who will oversee the day-to-day work of custodial personnel at City facilities. The Principal Supervisor shall have full authority to act on behalf of the Service Provider in matters related to work quality, safety, and special assignments.

- Providing direct supervision and support to custodial staff.
- Conducting daily walkthrough inspections to ensure quality and compliance.
- Training new employees on proper procedures, safety practices, and customer service expectations.
- Coordinating special cleaning projects and event setups.
- Ensuring work is performed safely, efficiently, and according to contract specifications.

Principal Supervisors shall have a minimum of two (2) years of supervisory experience within the last five (5) years in janitorial operations of comparable size. Supervisors assigned to secured facilities may be subject to a background screening.

Principal Supervisors shall not be simultaneously assigned to other City custodial contracts held by different Service Providers.

PERSONNEL AND TRAINING

All custodial staff shall be employees of the Service Provider and must be qualified, trained, and supervised to perform custodial duties professionally and safely. Staff assigned to secured facilities may be subject to background screening per City policy. The Service Provider shall ensure all personnel are trained in Cal/OSHA requirements, including Injury and Illness Prevention (IIPP), Hazard Communication, and Bloodborne Pathogens.

STANDARDS OF CONDUCT

The Service Provider shall be responsible for maintaining satisfactory standards of employee competency, conduct, appearance, and integrity and shall be responsible for taking such disciplinary action with respect to their employees as may be necessary. The Service Provider is also responsible for ensuring that their employees do not disturb computers, electronic equipment, papers on desks, open desk drawers or cabinets, or use City telephones, copy machines, fax machines, materials or supplies except as authorized by the City.

The Service Provider shall be responsible for any damage created by their employees to City property and/or City employees' personal property. Service Provider shall take a time-stamped photo of any damage. Photos shall include a brief explanation and shall be electronically sent to the City Contract Supervisor the following morning. Service Provider shall pay to the City, on demand, the cost of all repairs to or replacement of property made necessary by any of the operations of Service Provider employees under this Contract.

The Service Provider shall ensure their employees present a neat appearance and conduct themselves in a courteous and professional manner.

All janitorial services operations shall be conducted as quietly as possible and shall conform to all current Federal, State, County, and City regulations. Only authorized Service Provider employees are allowed within City buildings during the execution of this contract. Service Provider's employees shall not be accompanied in their work area by acquaintances, family members, or any other person unless such person is an authorized Service Provider employee.

ABSENTEEISM

The Service Provider shall provide qualified relief personnel as necessary to ensure that each assignment is performed daily per Contract specifications regardless of employee absenteeism.

If staff is changed for any period longer than three (3) days, the Service Provider shall notify the City's Project Manager in writing. Changes shall be indicated on the staffing assignment sheet submitted with the monthly invoice. Service Provider shall not assign a new employee to this contract until completion of the background check and required training. Relief personnel shall be fully qualified for the position they are fulfilling.

RECORDS

The Service Provider shall maintain full and accurate records with respect to all services and matters covered under this Contract. The City shall have free access at all reasonable times to such records, have the right to examine and audit records, to make transcripts therefrom, and to inspect all program data, documents, proceedings, labor records, and activities.

The Service Provider shall maintain a Safety Data Sheet (SDS) binder at each location. Binder shall include the SDS for each chemical used at the site.

The Service Provider shall maintain a daily work log at each location. At a minimum, this log shall contain the date, time, work complete and the name of the employee who performed the work.

The Service Provider shall provide certified payroll and any absenteeism notifications with the monthly invoice. The monthly invoice will not be processed for payment without these reports.

SPECIAL SAFETY STANDARDS

The Service Provider shall adhere to all special safety standards required for custodial operations, ensuring the highest level of safety and compliance. This includes a thorough understanding of chemical handling procedures, the ability to read and interpret Safety Data Sheets (SDS), and the implementation of proper protocols for safe chemical use. Additionally, the Service Provider must follow appropriate safety standards when handling biohazardous waste, such as bodily fluids from restrooms or other areas, utilizing proper Personal Protective Equipment (PPE) and effective sanitization techniques. Special emphasis is placed on the safe cleanup of drug-related waste, such as discarded needles or paraphernalia, requiring the use of specialized PPE and comprehensive disinfecting measures to ensure the safety of all personnel and the public.

ADDITIONAL SERVICES-ALL LOCATIONS

The City reserves the right to adjust the cleaning schedule or request additional cleanings to City locations as necessary. When additional cleanings are requested, the Service Provider may charge the City at the agreed-upon hourly rate for work performed. The City may request an urgent cleaning where the Service Provider is expected to be on site within four (4) hours of notification, or non-urgent where the Service Provider and project manager can schedule the work as needed and more than four (4) hour notice is provided.

MONTHLY INVOICING

Separate invoices shall be provided for each operation location. Each invoice must include the following:

- Days and dates of services
- Number of employees (names included) including employee title
- Copies of daily work tickets for each site (upon request)

SPECIFIC DUTIES

Services shall be performed at the following seven (7) City locations:

1. Wastewater Treatment Plant, 6001 Perkins Road, Oxnard, CA 93033
2. Water Division, 251 South Hayes Avenue, Oxnard, CA 93030
3. Water - Blending Station No. 3, 1700 Solar Drive, Oxnard, CA 93036
4. Water - Blending Station No. 4, 3637 North Rose Avenue, Oxnard, CA 93036
5. Water - Blending Station No. 5, 908 East Pleasant Valley Road, Oxnard, CA 93033
6. Water - Advanced Water Purification Facility, 5700 Perkins Road, Oxnard, CA 93033
7. Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard, Oxnard, CA 93030

WASTEWATER TREATMENT PLANT
6001 Perkins Road
Oxnard, CA 93033

Service Provider shall provide services on a daily basis, beginning at 5:00 p.m., Monday through Thursday and on alternating working Fridays for the City. Service Provider shall perform services at the following locations at the Wastewater Treatment Plant:

1. Administration Building (7,090 sq. ft.)
2. Collection Systems Building (2,400 sq. ft.)
3. Maintenance Building (2,165 sq. ft.)
4. Solids Processing Building (1,985 sq. ft.)
5. North Area Control Building (1,190 sq. ft.)
6. Plant Control Center Floor 1 (3,275 sq. ft.)
7. Plant Control Center Floor 2 (530 sq. ft.)
8. Digester Control Building (750 sq. ft.)
9. Carpeted Exercise Room (570 sq. ft.)
10. Cogeneration Control Room (1,130 sq. ft.)
11. Headworks Facility (5741 Perkins) (800 sq. ft.)

This includes all reception areas, restrooms, locker rooms, kitchenettes, and offices at all locations, as applicable.

An additional facility may be added in the future to include a new Maintenance Building of approximately 14,510 sq. ft. Service Provider shall be notified when the new site is complete and in need of routine cleaning services. Service Provider shall provide staff and resources for routine cleaning services of the new site and provide updated rates for such services.

Daily Services

Services shall be performed every day and shall include the following:

1. Empty all waste baskets and replace liners from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
2. Empty all recycling bins (including paper shredders) from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
3. Vacuum all carpeted areas.
4. Dust mop hard floors.
5. Spot clean walls, light switches, doors, and door frames
6. Restrooms:
   - Clean and sanitize all restrooms, including spot cleaning tiled walls around washbasins, toilets and urinals.

- Disinfect all door knobs, railings, flush levers, commodes and sinks, including undersides and tops of toilet seats.
- Replace/refill toilet paper, toilet seat covers, hand towels, all soaps (liquid or powder), and hand sanitizer – make sure products are installed correctly in their dispensing unit.
- Mop tile floors with disinfectant/germicidal solution.

7. Break Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
8. Conference Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
9. Kitchenettes:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Wipe down chairs, as necessary.
10. Lobbies:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.
    - Wipe down chairs, as necessary.
11. Pour water down all floor drains for odor control.
12. Clean and polish all chrome fixtures and mirrors.
13. Secure all windows and doors prior to leaving.
14. Turn off lights.

Weekly Services

Services shall be performed once a week and shall include the following:

1. Mop hard surface floors.
2. Dust and polish all flat surfaces, including desktops, countertops, file cabinets, windowsills, door jambs, bookshelves, etc.
3. Clean all furniture as needed.
4. Clean and sanitize shower stalls.
5. Treat all drains with bacterial enzymes (urinals, sinks, toilets, and floor drains).
6. Clean and disinfect all microwaves and all toaster ovens in kitchenettes and break rooms.
7. Empty all sand urns.

Monthly Services

Services shall be performed once a month and shall include the following:

1. Replace urinal deodorizers.
2. Clean and polish stainless steel restroom stalls.

Semi-Annual Services

Services shall be performed twice a year, 6 months apart or as prescribed, and shall include the following:

1. Strip and wax all hard floor surfaces (wax/polish floors).
2. Dry clean or hot water extraction clean all carpet floor surfaces (carpet deep clean).
3. Deep-clean restroom tile walls and floors.

WATER DIVISION
251 South Hayes Avenue
Oxnard, CA 93030

The Service Provider shall provide services on a daily basis, beginning at 6:00 p.m. and completing before 7:00 a.m. on Mondays through Thursdays and on alternating working Fridays for the City. Service Provider shall perform services at the following locations at the Water Division Facilities:

1. Multi-Purpose Training Facility (1,200 sq. ft.)
2. Two-Story Desalter Building (1,790 sq. ft.)
3. Water Administration Building (10,400 sq. ft.)
4. Metering Services Building (350 sq. ft.)
5. Distribution Breakrooms Building (350 sq. ft.)
6. South Distribution Administration & Warehouse Buildings (1,850 sq. ft.)

Blending Station No. 3, 1700 Solar Drive, Oxnard, CA 93036 (1,260 sq. ft.)

1. Laboratory (170 sq. ft.) with cork flooring and stainless-steel sink.
2. Control Room (190 sq. ft.) with cork flooring and Formica counters.
3. Bathroom (56 sq. ft.) with tile floor, one (1) toilet, tile/drywall walls.
4. Storage Room/Shower (84 sq. ft.) with tile floor.
5. Meeting/Break Room (368 sq. ft.) with cork flooring and Formica counters.
6. Hallway (315 sq. ft.).

Blending Station No. 4, 3637 North Rose Avenue, Oxnard, CA 93036 (200 sq. ft.)

1. Bathroom (70 sq. ft.) with tile floor, one (1) toilet, tile/rough plaster walls.
2. Office (120 sq. ft.) with linoleum square tile floor and cinder block walls.

Blending Station No. 5, 908 East Pleasant Valley Road, Oxnard, CA 93033
(160 sq. ft.)

1. Bathroom (48 sq. ft.) with concrete floor, one (1) toilet, tile/drywall walls, and storage cabinet.
2. Main Room (84 sq. ft.) with concrete floor, stainless countertops, stainless steel sink, cinder block walls.

This includes all reception areas, restrooms, kitchenettes, and offices at all locations, as applicable.

Daily Services – Water Campus

1. Empty all waste baskets and replace liners from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
2. Empty all recycling bins and paper shredders from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
3. Vacuum all carpeted areas.
4. Dust and mop hard floors.
5. Clean and polish water fountains and sinks.
6. Spot-clean walls, light switches, doors, and door frames.
7. Restrooms:
   - Clean and sanitize all restrooms, including spot cleaning tiled walls around washbasins, toilets, showers and urinals.
   - Treat all drains with bacterial enzymes (urinals, sinks, toilets and floor drains).
   - Disinfect all door knobs, railings, flush levers, commodes and sinks, including undersides and tops of toilet seats.
   - Replace/refill toilet paper, toilet seat covers, hand towels, all soaps (liquid or powder), and hand sanitizer – make sure products are installed correctly in their dispensing unit.
   - Mop tile floors with disinfectant/germicidal solution.
8. Break Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
9. Conference Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
10. Kitchenettes:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.

- Clean and wipe all microwave and/or toaster ovens in kitchenettes and break rooms.
- Wipe down chairs, as necessary.

11. Lobbies:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.
    - Wipe down chairs, as necessary.
12. Clean and polish all chrome fixtures and mirrors.
13. Use stainless steel cleaner on all metal surfaces.
14. Spot-clean walls, light switches, doors, and door frames.
15. Spot-clean carpets and upholstered office furniture.
16. Pour water down all floor drains for odor control.
17. Remove hard water deposits on all sinks.
18. Replenish all hand sanitizer dispensers and batteries as necessary in the following restrooms:
    - Administration building upstairs: two (2) restrooms.
    - Administration building downstairs: two (2) restrooms.
    - Desalter building front lobby: two (2) restrooms.
    - Desalter building upstairs: two (2) restrooms.
    - Water training facility: two (2) restrooms.
    - Meter Shop: two (2) restrooms.
    - Distribution Administration Building: three (3) restrooms (including the restroom at the Warehouse Building located next to the Distribution Administration Building).
    - Water Campus - Distribution Breakrooms Building: Two (2) restrooms.
    - Blending Station Four (4) one (1) restroom.
19. Install automated battery-operated deodorizer machines in the inside conference rooms, offices, and at the doors.
20. Secure all windows and doors prior to leaving.
21. Clean entry glass doors, both sides, and any windows on the inside of conference rooms, offices, and doors.
22. Turn off lights.
23. All alarm systems shall be reset.

Twice-Weekly Services – Blending Station Nos. 3, 4 and 5

1. Remove all trash and recycled materials from offices, restrooms, kitchenettes, and conference rooms. Trash and recycled materials need to be disposed of off-site.
2. Wipe out the inside of trash containers and replace all container liners, as necessary.
3. Clean and polish sinks (important to remove residual buildup due to constant running water).
4. Clean counters, table tops, and sinks in conference rooms and kitchenettes.
5. Wipe down chairs in conference rooms and kitchenettes, as necessary.

6. Restrooms:
   - Clean and disinfect all restrooms, including spot cleaning mirrors and tiled walls around wash basins, toilets and showers.
   - Disinfect all commodes and sinks, including undersides and tops of toilet seats.
   - Mop tile floors with disinfectant/germicidal solution.
   - Replace/refill paper products (toilet seat covers, toilet tissue, hand towels) and soaps (liquid or powder) – ensure the product is installed correctly in the dispensing unit.
7. Mop/dust bare/concrete floors.
8. Pour water down all floor drains for odor control.
9. Remove hard water deposits on all sinks.
10. Replenish all hand sanitizer dispensers and batteries as necessary at Blending Station Control Rooms three (3) and five (5).
11. Secure all windows and doors prior to leaving.
12. Turn off lights.
13. All alarm systems shall be reset.

Weekly Services - Water Campus and Blending Station No. 3

1. Mop hard surface floors.
2. Dust and polish all flat surfaces, including desk tops, counter tops, file cabinets, windowsills, door jams, book shelves, etc.
3. Clean and polish all metal fixtures such as elevator panels and stairwell railings.
4. Clean all furniture as needed.
5. Clean shower stalls.
6. Treat all drains with bacterial enzymes (urinals, sinks, toilets, and floor drains).

Monthly Services - Water Campus and Blending Station Nos. 3, 4, & 5

1. Replace urinal deodorizers.
2. Clean and polish stainless steel restroom stalls.
3. Replenish air fresheners as necessary.

Semi-Annual Services - Water Campus and Blending Station No. 3

Services shall be performed twice a year, 6 months apart or as prescribed, and shall include the following:

1. Strip and wax all hard floor surfaces (wax/polish floors).
2. Dry clean or hot water extraction clean all carpet floor surfaces (carpet deep clean).
3. Deep-clean restroom tile walls and floors.

ADVANCED WATER PURIFICATION FACILITY
5700 Perkins Road
Oxnard, CA 93033

Service Provider shall provide services on a daily basis, beginning at 5:00 p.m. and completing before 7:00 a.m. on Mondays through Thursdays and on alternating working Fridays for the City. Service Provider shall perform services at the following locations at the Advanced Water Purification Facility (AWPF):

1. Administration Building including restrooms (10,848 sq. ft.)
   - 1st Floor (6,135 sq. ft.)
   - 2nd Floor (4,713 sq. ft.)
2. Conference Center, including restrooms and catering area (2,552 sq. ft.)
3. Downstairs Catering Area, Toilet and Shower (1,027 sq. ft.)

Daily Services

1. Empty all waste baskets and replace liners from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
2. Empty all recycling bins (including paper shredders) from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in the correct outside building containers.
3. Vacuum all carpeted areas.
4. Dust mop hard floors.
5. Clean and polish water fountains and sinks.
6. Spot-clean walls, light switches, doors, and door frames.
7. Restrooms:
   - Clean and sanitize all restrooms, including spot cleaning tiled walls around washbasins, toilets and urinals.
   - Disinfect all door knobs, railings, flush levers, commodes and sinks, including undersides and tops of toilet seats.
   - Replace/refill toilet paper, toilet seat covers, hand towels, all soaps (liquid or powder), and hand sanitizer – make sure products are installed correctly in their dispensing unit.
   - Mop tile floors with disinfectant/germicidal solution.
8. Break Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
9. Conference Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.

- Wipe down chairs, as necessary.

10. Kitchenettes:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.
    - Clean and wipe all microwave and/or toaster ovens.
    - Wipe down chairs, as necessary.
11. Lobbies:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.
    - Wipe down chairs, as necessary.
12. Pour water down all floor drains for odor control.
13. Clean and polish all chrome fixtures and mirrors.
14. Secure all windows and doors prior to leaving.
15. Clean entry glass doors, both sides, and any windows on the inside of the conference room, offices, and doors.
16. Turn off lights.
17. All alarm systems shall be reset.

Weekly Services

1. Mop hard surface floors.
2. Dust and polish all flat surfaces, including desk tops, counter tops, file cabinets, windowsills, door jams, book shelves, etc.
3. Clean all furniture as needed.
4. Clean and sanitize shower stalls.
5. Treat all drains with bacterial enzymes (urinals, sinks, toilets and floor drains).
6. Clean and disinfect all microwaves and all toaster ovens in kitchenettes and break rooms.
7. Empty all sand urns.

Monthly Services

1. Replace urinal deodorizers.
2. Clean and polish stainless steel restroom stalls.

Semi-Annual Services

Services shall be performed twice a year, 6 months apart or as prescribed, and shall include the following:

1. Strip and wax all hard floor surfaces (wax/polish floors).
2. Dry clean or hot water extraction clean all carpet floor surfaces (carpet deep clean).
3. Deep-clean restroom tile walls and floors.

DEL NORTE REGIONAL RECYCLING AND TRANSFER STATION
111 South Del Norte Boulevard
Oxnard, CA 93030

Service Provider shall provide services on a daily basis, beginning at 5:00 p.m. (but no earlier than 6:00 p.m. for the Administration Building), Monday through Saturday, including Holidays.

1. Administration Building (10,136sq. ft.)
   - 1st Floor, including Main Entrance Lobby, & Call Center, (7,713 sq. ft.)
   - Elevator (63 sq. ft.)
   - Staircase Main Entrance Lobby
   - 2nd Floor (2,360 sq. ft.)
   - 2nd Floor Lobby and MRF Lookout Window
   - Staircase Back Employee Entrance, Lobby, and Office
2. North Side of Materials Recovery Facility (962 sq. ft.)
   - Restroom 1 (324 sq. ft.)
   - Restroom 2 (360 sq. ft) and Locker Area (278 sq. ft.)
3. Dispatch Building (700 sq. ft.)
   - Common Area (500 sq. ft.)
   - Office 1 (75 sq. ft.)
   - Office 2 (75 sq. ft.)
   - Restrooms (50 sq. ft.)
4. Buyback Office (190 sq. ft.)
5. Scale House (150 sq. ft.)
6. Materials Recovery Facility Breakroom (400 sq. ft.)
7. Maintenance Shop Building (150 sq. ft.)
   - Office and Kitchenette (100 sq. ft.)
   - Restroom (50 sq. ft.)

Daily Services for all Del Norte Buildings

1. Empty all waste baskets and replace liners from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in correct outside building containers.
2. Empty all recycling bins (including paper shredders) from offices, cubicles, restrooms, kitchenettes, and break rooms – dispose of materials in correct outside building containers.
3. Empty all exterior trash containers.
4. Vacuum all carpeted areas.
5. Dust mop hard floors.
6. Clean and polish water fountains and sinks.
7. Sweep and remove all dust, dirt, and debris from concrete surfaces, including entrance areas, patios, and sidewalks surrounding the main administrative building and buyback center.

8. Restrooms:
   - Clean and sanitize all restrooms, including spot cleaning tiled walls around washbasins, toilets and urinals.
   - Disinfect all door knobs, railings, flush levers, commodes and sinks, including undersides and tops of toilet seats.
   - Replace/refill toilet paper, toilet seat covers, hand towels, all soaps (liquid or powder), and hand sanitizer – make sure products are installed correctly in their dispensing unit.
   - Mop tile floors with disinfectant/germicidal solution.
9. Break Rooms:
   - Clean and disinfect door handles, knobs, counters, table tops and sinks.
   - Replace/refill paper towels, soap, and hand sanitizer as needed.
   - Wipe down chairs, as necessary.
   - Sweep and mop all hard surfaces.
   - Vacuum carpeted areas.
10. Conference Rooms:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.
    - Replace/refill paper towels, soap, and hand sanitizer as needed.
    - Wipe down chairs, as necessary.
    - Sweep and mop all hard surfaces.
    - Vacuum carpeted areas.
11. Kitchenettes:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.
    - Wipe down chairs, as necessary.
12. Lobbies:
    - Clean and disinfect door handles, knobs, counters, table tops and sinks.
    - Wipe down chairs, as necessary.
13. Use stainless steel cleaner on all metal surfaces.
14. Spot clean all walls, light switches, doors, and door frames.
15. Spot clean all carpets and all upholstered office furniture.
16. Clean all entry glass doors, both sides, and all windows on the inside of the offices and doors.
17. Pour water down all drains for odor control (floor drains).
18. Replenish all hand sanitizer dispensers and all batteries as necessary.
19. Replenish all air freshener dispensers and all batteries as necessary.
20. Secure all windows and doors prior to leaving.
21. Clean entry glass doors, both sides, and any windows on the inside of the conference room, offices, and doors.
22. Turn off lights.

Weekly Services for all Del Norte Buildings

1. Dust all flat surfaces using a non-feather duster, including desk tops, partition tops, file cabinets, tables, window sills, window ledges, door jams, and bookshelves.
2. Clean and polish all metal fixtures such as elevator panels and stairwell railings.
3. Remove hard water deposits on all sinks and all water fountains.
4. Clean and disinfect all microwaves and all toaster ovens in kitchenettes and break rooms.
5. Wet mop all hard floor surfaces.
6. Treat all drains with bacterial enzymes (urinals, sinks, toilets, and floor drains).

Monthly Services for all Del Norte Buildings

1. Dust all high-reach areas, including shelves, ledges, vents, and HVAC grills.
2. Dust all blinds.
3. Remove spider webs.
4. Clean all baseboards, carpet edges and corners, including stairwells.
5. Vacuum/clean all upholstered furniture.
6. All glass windows, interior and exterior, up to 15 feet in height, will be cleaned as part of this Service. Glass doors are excluded, as they are maintained daily. Work will be performed during approved service hours with minimal disruption to occupants and operations, and all services will be completed in a professional manner with respect for the property.

   Details:

   - Removal of dirt, dust, bird droppings, pollen, water spots, and environmental buildup from all accessible glass surfaces.
   - Cleaning of interior and exterior window panes (as specified in this bid).
   - Wiping and detailing of window frames, sills, and tracks.
   - Use of professional grade Squeegees, scrubbers, and purified water systems when applicable.
   - Safe use of ladders, poles, or lift equipment in accordance with OSHA and site safety requirements.

Semi-Annual Services for all Del Norte Buildings

Services shall be performed twice a year, 6 months apart or as prescribed, and shall include the following:

1. Strip and wax all hard floor surfaces (wax/polish floors). This includes all restrooms, first floor lobby area, first floor kitchenette, second floor

kitchenette, dispatch offices and dispatch area, Materials Recovery Facility (MRF) break room, Maintenance Shop, Buy Back Office, and employee restrooms on the north side of the building.
2. Dry clean or hot water extraction clean all carpet floor surfaces (carpet deep clean). This includes the first-floor administration offices and cubicles, first-floor break room, first-floor lobby, main entrance lobby, second-floor administration offices, second-floor lobbies, and second-floor MRF lookout window stairs, all staircases, and the Call Center and cubicles.
3. Deep-clean restroom tile walls and floors.

As needed Services for all Del Norte Buildings

1. Refrigerator(s) Cleaning
   - Remove shelves, racks, and drawers.
   - Wash removable components with warm water and food-safe detergent. Rinse and air-dry or wipe dry.

   - Clean interior surfaces: Walls, base, ceiling, door seals/gaskets (high-risk for mold).
   - Spot-treat stains, spills, or residue.
   - Deodorize using an approved food-safe method (no strong fragrances).

   Exterior Cleaning

   - Wipe down: Doors and handles, control panels, top and visible sides.
   - Remove fingerprints, grease, and dust.
   - Polish stainless-steel surfaces if applicable.

THE DISPLACED JANITORS OPPORTUNITY ACT
(California Labor Code SB 1060 et seq.)

California law prohibits at-will termination of janitors and building maintenance personnel under certain circumstances. The Displaced Janitors Opportunity Act (DJOA), enacted in 2002, affects contractors and subcontractors who are awarded janitorial and building maintenance contracts within 30 days of the termination of another janitorial or building maintenance contractor or subcontractor's contract at the same facility.

The DJOA requires the awarded Contractor with 25 or more employees to hire and retain the previous contractor's employees for 60 days unless: (A) an employee had less than 4 months of service at the site covered by the successor's contract, or (B) the successor has just cause to refuse the hired employee. In this context, "just cause" is defined as "reasonable and substantial cause not to hire a particular employee based on that employee's performance or conduct while performing under the terminated contract." It remains an open question as to whether something occurring prior to that employee's hire (such as resume fraud, failure to disclose a prior conviction, or a customer imposing a condition that individuals with certain types of prior convictions would not be permitted on site), but ignored or disregarded by the previous contractor, can be used by the successor to deny employment.

During the 60-day period after commencing work under the contract, the successor must maintain a preferential hiring list of eligible employees whom it did not retain. It must use that list to hire any additional employees until all of the terminated contractor's employees have been offered employment. When a contractor is terminated, the contractor must provide a list of employees at the site to the person or company to whom they are providing services. The successor must also maintain a list of employees employed at the site, including a list of the many terminated employees who were not retained (stating the reason why they were not retained).

EXHIBIT B

GENERAL SERVICES AGREEMENT
(City of Oxnard and Rich & Famous, Inc.
dba Big Green Cleaning Company)

SCHEDULE OF COMPENSATION

Base Year:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$2,018.00
Blending Station No. 3, 1700 Solar Drive	$312.00
Blending Station No. 4, 3637 North Rose Avenue	$206.00
Blending Station No. 5, 908 East Pleasant Valley Road	$206.00
Wastewater Treatment Plant, 6001 Perkins Road	$3,074.00
Advanced Water Purification Facility, 5700 Perkins Road	$1,995.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$3,087.00

Additional Services As-Needed	**Hourly Rate**
As-Needed additional janitorial Services	$41.00
Urgent as-needed additional janitorial services	$60.00
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$20.00

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,129.00
Blending Station No. 3, 1700 Solar Drive	$614.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$1,104.00
Advanced Water Purification Facility, 5700 Perkins Road	$859.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$871.00

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,528.00
Blending Station No. 3, 1700 Solar Drive	$405.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$681.00
Advanced Water Purification Facility, 5700 Perkins Road	$804.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$883.00

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$245.00
Blending Station No. 3, 1700 Solar Drive	$98.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$286.00
Advanced Water Purification Facility, 5700 Perkins Road	$123.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$593.00

Option Year 1:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$2,089.00
Blending Station No. 3, 1700 Solar Drive	$323.00
Blending Station No. 4, 3637 North Rose Avenue	$213.00
Blending Station No. 5, 908 East Pleasant Valley Road	$213.00
Wastewater Treatment Plant, 6001 Perkins Road	$3,182.00
Advanced Water Purification Facility, 5700 Perkins Road	$2,065.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$3,195.00

Additional Services As-Needed	Hourly Rate
As-Needed additional janitorial Services	$41.00
Urgent as-needed additional janitorial services	$60.00
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$20.00

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,169.00
Blending Station No. 3, 1700 Solar Drive	$635.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$1,143.00
Advanced Water Purification Facility, 5700 Perkins Road	$889.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$901.00

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,581.00
Blending Station No. 3, 1700 Solar Drive	$419.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$705.00
Advanced Water Purification Facility, 5700 Perkins Road	$832.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$914.00

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$254.00
Blending Station No. 3, 1700 Solar Drive	$101.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$296.00
Advanced Water Purification Facility, 5700 Perkins Road	$127.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$614.00

Option Year 2:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$2,162.00
Blending Station No. 3, 1700 Solar Drive	$334.00
Blending Station No. 4, 3637 North Rose Avenue	$220.00
Blending Station No. 5, 908 East Pleasant Valley Road	$220.00
Wastewater Treatment Plant, 6001 Perkins Road	$3,293.00
Advanced Water Purification Facility, 5700 Perkins Road	$2,137.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$3,307.00

Additional Services As-Needed	Hourly Rate
As-Needed additional janitorial Services	$43.00
Urgent as-needed additional janitorial services	$62.00
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$22.00

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,210.00
Blending Station No. 3, 1700 Solar Drive	$657.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$1,183.00
Advanced Water Purification Facility, 5700 Perkins Road	$920.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$933.00

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,636.00
Blending Station No. 3, 1700 Solar Drive	$434.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$730.00
Advanced Water Purification Facility, 5700 Perkins Road	$861.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$946.00

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$263.00
Blending Station No. 3, 1700 Solar Drive	$105.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$306.00
Advanced Water Purification Facility, 5700 Perkins Road	$131.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$635.00

Option Year 3:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$2,238.00
Blending Station No. 3, 1700 Solar Drive	$346.00
Blending Station No. 4, 3637 North Rose Avenue	$228.00
Blending Station No. 5, 908 East Pleasant Valley Road	$228.00
Wastewater Treatment Plant, 6001 Perkins Road	$3,408.00
Advanced Water Purification Facility, 5700 Perkins Road	$2,212.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$3,423.00

Additional Services As-Needed	Hourly Rate
As-Needed additional janitorial Services	$44.00
Urgent as-needed additional janitorial services	$64.00
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$24.00

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,252.00
Blending Station No. 3, 1700 Solar Drive	$680.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$1,224.00
Advanced Water Purification Facility, 5700 Perkins Road	$952.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$966.00

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,693.00
Blending Station No. 3, 1700 Solar Drive	$449.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$756.00
Advanced Water Purification Facility, 5700 Perkins Road	$891.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$979.00

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$272.00
Blending Station No. 3, 1700 Solar Drive	$109.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$317.00
Advanced Water Purification Facility, 5700 Perkins Road	$136.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$657.00

Option Year 4:	
City Location(s)	**Monthly Cost**
Water Campus, 251 South Hayes Avenue	$2,316.00
Blending Station No. 3, 1700 Solar Drive	$358.00
Blending Station No. 4, 3637 North Rose Avenue	$236.00
Blending Station No. 5, 908 East Pleasant Valley Road	$236.00
Wastewater Treatment Plant, 6001 Perkins Road	$3,527.00
Advanced Water Purification Facility, 5700 Perkins Road	$2,289.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$3,543.00

Additional Services As-Needed	Hourly Rate
As-Needed additional janitorial Services	$46.00
Urgent as-needed additional janitorial services	$66.00
As-Needed Refrigerator Cleaning (Del Norte Buildings)	$25.00

As-Needed Floor Strip & Wax/ Polish	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,296.00
Blending Station No. 3, 1700 Solar Drive	$704.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$1,267.00
Advanced Water Purification Facility, 5700 Perkins Road	$985.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,000.00

As-Needed Carpet Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$1,752.00
Blending Station No. 3, 1700 Solar Drive	$465.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$782.00
Advanced Water Purification Facility, 5700 Perkins Road	$922.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$1,013.00

As-Needed Restroom Tile Walls and Floors Deep Cleaning	
City Location(s)	**Cost Per Cleaning (Assume twice per year)**
Water Campus, 251 South Hayes Avenue	$282.00
Blending Station No. 3, 1700 Solar Drive	$113.00
Blending Station No. 4, 3637 North Rose Avenue	
Blending Station No. 5, 908 East Pleasant Valley Road	
Wastewater Treatment Plant, 6001 Perkins Road	$328.00
Advanced Water Purification Facility, 5700 Perkins Road	$141.00
Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$680.00

EXHIBIT C

GENERAL SERVICES AGREEMENT
(City of Oxnard and Rich & Famous, Inc.
dba Big Green Cleaning Company)

INSURANCE REQUIREMENTS

Prior to contract approval, CONSULTANT/SERVICE PROVIDER/SELLER/BIDDER (hereafter referred to as "SERVICE PROVIDER") must procure, agree to maintain and supply evidence of insurance at the levels listed and in accordance with the other provisions listed in this document.

[PLEASE SEE NEXT PAGES]

INSURANCE REQUIREMENTS FOR SMALL/MEDIUM CONSTRUCTION AND SERVICES CONTRACTS (WITHOUT BUILDER'S RISK REQUIREMENT)

1. Contractor shall obtain and maintain during the performance of any services under this Contract the following insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of services hereunder by Contractor, its agents, representatives, employees or subcontractors.

a. Commercial General Liability Insurance, including Contractual Liability, in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for general liability with coverage equivalent to Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001). If a general aggregate limit is used, that limit shall apply separately to the project location or shall be twice the occurrence amount;

b. Business Automobile Liability Insurance in an amount not less than $1,000,000 combined single limit for bodily injury and property damage for each claimant for automobile liability with coverage equivalent to Insurance Services Office Automobile Liability Coverage (Occurrence Form CA0001) covering Code No. 1, "any auto;"

c. If architectural, engineering, or electrical work will be performed under the Contract, Professional Liability/Errors and Omissions Insurance appropriate to the work being done in an amount not less than $1,000,000, with neither Contractor nor listed subcontractors having less than $500,000 individually. The Professional Liability/Errors and Omissions Insurance must be project specific with at least a one-year extended reporting period, or longer upon request.

d. Workers' Compensation Insurance in compliance with the laws of the State of California, and Employer's Liability Insurance in an amount not less than $1,000,000 per claimant. Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City.

1. Contractor shall, prior to performance of any services, file with the Risk Manager certificates of insurance with original endorsements effecting coverage required by this Exhibit INS-D. The certificates and endorsements for each insurance policy are to be signed by a person authorized by that insurer to bind coverage on its behalf. The certificates and endorsements are to be on the attached forms or on other forms approved by the Risk Manager. All certificates and endorsements are to be received and approved by the Risk Manager before work commences. City reserves the right to require complete certified copies of all required insurance policies at any time. The certificates of insurance and endorsements shall be sent via email. If you have not received your request or are having difficulty with electronic upload, contact insurance@oxnard.org

2. Contractor agrees that all insurance coverages shall be provided by a California admitted insurance carrier with an A.M. Best rating of A:VII or better and shall be endorsed to state that coverage may not be suspended, voided, canceled by either party, or reduced in coverage or limits without 30 days' prior written notice to the Risk Manager. The Risk Manager shall not approve or accept any endorsement if the endorsement contains "best effort" modifiers or if the insurer is relieved from the responsibility to give such notice.

3. Contractor agrees that the Commercial General Liability and Business Automobile Liability Insurance policies shall be endorsed to name City, its City Council, officers, employees and volunteers as additional insureds as respects: liability arising out of activities performed by or on behalf of Contractor; products and completed operations of Contractor; premises owned, occupied or used by Contractor; or automobiles owned, leased, hired or borrowed by Contractor. The coverage shall contain no special limitations on the scope of protection afforded to City, its City Council, officers, employees and volunteers. **The General Liability Special Endorsement Form and Automobile Liability Special Endorsement Form attached to this Exhibit INS-D or substitute forms containing the same information and acceptable to the Risk Manager shall be used to provide the endorsements (ISO form CG 2010 11/85 or if not available, CG 2010 with an edition date prior to 01/04 and CG 2037).**

4. The coverages provided to City shall be primary and not contributing to or in excess of any existing City insurance or self-insurance coverages **(this must be endorsed).** Additionally, the workers' compensation policy shall include a waiver of all rights of subrogation which the insurer may have against the City. Any failure to comply with reporting provisions of the policies shall not affect coverage provided to City, its City Council, officers, employees and volunteers. The insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5. Any deductibles or self-insured retentions must be declared to and approved by the Risk Manager. At the option of the Risk Manager, either the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects City, its City Council, officers, employees and volunteers, or the Contractor shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

6. All insurance standards applicable to Contractor shall also be applicable to Contractor's subcontractors. Contractor agrees to maintain appropriate agreements with subcontractors and to provide proper evidence of coverage upon receipt of a written request from the Risk Manager.

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INSTRUCTION FOR SUBMITTING INSURANCE CERTIFICATES AND ENDORSEMENT FORMS

Certificates of Insurance

The sample accord form on the following page is provided to facilitate your preparation and submission of certificates of insurance. You may use this or any industry form that shows coverage as broad as that shown on the attached sample. **Please note the certificate holder address must be as shown on the attached sample accord form with the contract number and insurance exhibit identification information completed.** Improperly addressed certificates may delay the contract start-up date because the City's practice is to return unidentifiable insurance certificates to the insured for clarification as to the contract number. **Cancellation provisions must be endorsed to the policy. Modifying the certificate does not change coverage or obligate the carrier to provide notice of cancellation.**

Endorsement Forms

Original endorsements are required for general liability and automobile liability insurance policies and must be attached to the applicable certificate of insurance. City preference is that you use the endorsement forms which are attached. Substitute forms will be accepted, however, as long as they include provisions comparable to the attached.

INS-D.doc

ACORD CERTIFICATE OF INSURANCE

ISSUE DATE (MM/DD/YY)

PRODUCER

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

CODE SUB-CODE

COMPANIES AFFORDING INSURANCE COVERAGE

INSURED

COMPANY LETTER A SPECIFY COMPANY NAMES IN THIS SPACE

COMPANY LETTER B

COVERAGES

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED, NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

CO LTR	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	**GENERAL LIABILITY** [x] COMMERCIAL GENERAL LIABILITY [x] CLAIMS MADE [x] OCCUR. [x] OWNER'S & CONTRACTOR'S PROT.				GENERAL AGGREGATE $1,000,000 PRODUCTS COMP/OP AGG. $1,000,000 PERSONAL & ADV. INJURY $1,000,000 EACH OCCURRENCE $1,000,000 FIRE DAMAGE (Any one fire) $ MED. EXPENSE (Any one person) $
A	**AUTOMOBILE LIABILITY** [x] ANY AUTO ALL OWNED AUTOS SCHEDULED AUTOS HIRED AUTOS NON-OWNED AUTOS GARAGE LIABILITY				COMBINED SINGLE LIMIT $1,000,000 BODILY INJURY (Per person) $ BODILY INJURY (Per accident) $ PROPERTY DAMAGE $
A	**EXCESS LIABILITY** UMBRELLA FORM OTHER THAN UMBRELLA FORM				EACH OCCURRENCE $ AGGREGATE $
A	**WORKERS' COMPENSATION** AND EMPLOYERS' LIABILITY				STATUTORY LIMITS EACH ACCIDENT $1,000,000 DISEASE-POLICY LIMIT $1,000,000 DISEASE-EACH EMPLOYEE $1,000,000
A	**OTHER** Errors and omissions insurance or malpractice insurance available for the insured's profession; if architectural, engineering or electrical work will be performed under the Agreement				Minimum coverage $1,000,000 Each consultant/ & listed sub-consultant $500,000

SAMPLE

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL ITEMS

CERTIFICATE HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING COMPANY WILL ~~ENDEAVOR TO~~ MAIL 30 DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, ~~BUT FAILURE TO MAIL SUCH NOTICE SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE COMPANY, ITS AGENTS OR REPRESENTATIVES.~~

AUTHORIZED REPRESENTATIVE

GENERAL LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE □ Included in Limits
□ In Addition to Limits

□ Deductible □ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. □ Per Occurrence □ Per Claim (which)

APPLICABILITY This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here □ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

GENERAL LIABILITY
□ COMMERCIAL GENERAL LIABILITY
□ COMPREHENSIVE GENERAL LIABILITY
□ OWNERS & CONTRACTORS PROTECTIVE
□ Claims Made
Retroactive Date _____
□ Occurrence

COVERAGES

	LIABILITY LIMITS IN THOUSANDS $	
	EACH OCCURRENCE	AGGREGATE
□ GENERAL		
□ PRODUCTS/COMPLETED OPERATIONS		
□ PERSONAL & ADVERTISING INJURY		
□ FIRE DAMAGE		
□ _____		
□ _____		

OTHER PROVISIONS

Underwriter=s representative for claims pursuant to this insurance.

CLAIMS:
Name:
Address:
Telephone: ( )

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, employees and volunteers are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Commercial General Liability Coverage, "occurrence" form CG0001; or
   b. If excess, affords coverage which is at least as broad as the primary insurance form CG0001.

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

□ Broker/Agent □ Underwriter □ ____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____
(original signature required)

Telephone: ( ) Date Signed _____

Rev. 1/23 INS-D.doc

AUTOMOBILE LIABILITY SPECIAL ENDORSEMENT
FOR THE CITY OF OXNARD (the "City")

SUBMIT IN DUPLICATE

ENDORSEMENT NO.	ISSUE DATE (MM/DD/YY)

PRODUCER

Telephone:

NAMED INSURED

POLICY INFORMATION:
Insurance Company:
Policy No.:
Policy Period: (from) (to)
LOSS ADJUSTMENT EXPENSE □ Included in Limits
□ In Addition to Limits

□ Deductible □ Self-Insured Retention (check which) of $ _____
with an Aggregate of $_____ applies to _____
coverage. □ Per Occurrence □ Per Claim (which)

APPLICABILITY. This insurance pertains to the operations, products and/or tenancy of the named insured under all written agreements and permits in force with the City unless checked here □ in which case only the following specific agreements and permits with the City are covered:

CITY AGREEMENTS/PERMITS

TYPE OF INSURANCE

□ COMMERCIAL AUTO POLICY
□ BUSINESS AUTO POLICY
□ OTHER

OTHER PROVISIONS

LIMIT OF LIABILITY

$ _____ per accident, for bodily injury and property damage.

CLAIMS: Underwriter's representative for claims pursuant to this insurance.
Name: _____
Address: _____
Telephone: ( )

In consideration of the premium charged and notwithstanding any inconsistent statement in the policy to which this endorsement is attached or any endorsement now or hereafter attached thereto, insurance company agrees as follows:

1. **INSURED.** The City, its officers, agents, volunteers and employees are included as insureds with regard to liability and defense of suits arising from the operations, products and activities performed by or on behalf of the named insured.
2. **CONTRIBUTION NOT REQUIRED.** As respects: (a) work performed by the named insured for or on behalf of the City; or (b) products sold by the named insured to the City; or (c) premises leased by the named insured from the City, the insurance afforded by this policy shall be primary insurance as respects the City, its officers, agents, employees or volunteers; or stand in an unbroken chain of coverage excess of the named insured's scheduled underlying primary coverage. In either event, any other insurance maintained by the City, its officers, agents, employees or volunteers shall be in excess of this insurance and shall not contribute with it.
3. **SEVERABILITY OF INTEREST.** This insurance applies separately to each insured against whom claim is made or suit is brought except with respect to the company's limits of liability. The inclusion of any person or organization as an insured shall not affect any right which such person or organization would have as a claimant if not so included.
4. **CANCELLATION NOTICE.** With respect to the interests of the City, this insurance shall not be canceled, or materially reduced in coverage or limits except after thirty (30) days prior written notice by receipted delivery has been given to the City.
5. **PROVISIONS REGARDING THE INSURED'S DUTIES.** Any failure to comply with reporting provisions of the policy or breaches or violations of warranties shall not affect coverage provided to the City, its officers, agents, employees or volunteers.
6. **SCOPE OF COVERAGE.** This policy, if primary, affords coverage at least as broad as:
   a. Insurance Services Office Automobile Liability Coverage, "occurrence" form CA0001, code ("any auto"); or
   b. If excess, affords coverage which is at least as broad as the primary insurance form referenced in the preceding section (1).

Except as stated above nothing herein shall be held to waive, alter or extend any of the limits, conditions, agreements or exclusions of the policy to which this endorsement is attached.

ENDORSEMENT HOLDER

CITY OF OXNARD % Evident ID, Inc.
8520 Allison Pointe Blvd. Ste 223
PMB 5210
Indianapolis, Indiana 462500-4299 US

AUTHORIZED REPRESENTATIVE

□ Broker/Agent □ Underwriter □ _____

I _____ (print/type name), warrant that I have authority to bind the above-mentioned insurance company and by my signature hereon do so bind this company to this endorsement.

Signature _____

(original signature required)

Telephone: ( ) Date Signed _____

Rev. 1/23 INS-D.doc

EXHIBIT D

GENERAL SERVICES AGREEMENT
(City of Oxnard and Rich & Famous, Inc.
dba Big Green Cleaning Company)

[RESERVED]

EXHIBIT E

GENERAL SERVICES AGREEMENT
(City of Oxnard and Rich & Famous, Inc. dba Big Green Cleaning Company)

LIVING WAGE POLICY

Pursuant to the Living Wage Policy adopted July 9, 2002 by the City Council and effective October 1, 2002, the City Manager and City Attorney are directed to include the following language in all standard trade services contracts and all unique trade services contracts governed by the Living Wage Policy.

A. Service Provider shall compensate any employee of Service Provider who provides services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as the Living Wage Policy Exhibit. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.70 per hour for each hour that such employee provides services under this Agreement. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.

B. Service Provider agrees to post, at a location readily accessible to those employees providing services to the City, a copy of the Living Wage Policy adopted by City Council on July 9, 2002 and effective October 1, 2002.

C. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.

D. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

CITY OF OXNARD LIVING WAGE REQUIREMENTS
EFFECTIVE JULY 1, 2026

Service Provider shall compensate any employee of Service Provider who provides Services under this Agreement in accordance with the Living Wage Policy, attached hereto and incorporated herein by reference as Exhibit E. While this Agreement is in effect, Service Provider shall pay such employee no less than $20.70 per hour for each hour that such employee provides Services under this Agreement. This hourly rate shall be adjusted on July 1, 2027, and each July 1 thereafter, according to the percentage change in the Consumer Price Index, all items, prepared by the Bureau of Labor Statistics for the Los Angeles area relating to all urban consumers (CPI-U), index base 1982-84=100, comparing May of the previous year to May of the current year. In addition, while this Agreement is in effect, Service Provider shall provide to such employee no less than 96 hours of paid leave per calendar year.

a. Service Provider agrees to post, at a location readily accessible to those employees providing Services to the City, a copy of the Living Wage Policy adopted by the Oxnard City Council on July 9, 2002 and effective October 1, 2002.

b. If Service Provider fails to compensate such employee pursuant to the Living Wage Policy, the City Manager or designee shall terminate this Agreement on written notice to Service Provider, effective immediately.

c. In addition, if Service Provider fails to comply with the Living Wage Policy in any manner, Service Provider shall pay to City a fine of $500 and shall pay to any employee providing Services under this Agreement a penalty of three times the amount or value of the compensation owed to such employee under the Living Wage Policy. Service Provider shall pay such fine and penalty within fifteen (15) calendar days after the City Manager or designee provides written notice to Service Provider of the amount owed.

EXHIBIT F

GENERAL SERVICES AGREEMENT
(City of Oxnard and Rich & Famous, Inc.
dba Big Green Cleaning Company)

PREVAILING WAGE

1. Service Provider acknowledges that the Project defined in the Agreement between Service Provider and CITY is a "public work" as defined in Division 2, Part 7, Chapter 1 of the California Labor Code ("Chapter 1"), and that this Agreement is subject to Chapter 1 and the rules and regulations established by the Director of Industrial Relations ("DIR") implementing such statutes. Service Provider shall perform the Project as a public work. Service Provider shall comply with and be bound by all the terms, rules and regulations described in Chapter 1 and the DIR's rules and regulations as though set forth in full herein.

2. Pursuant to Labor Code Section 1773.2, copies of the prevailing rate of per diem wages for each craft, classification, or type of worker needed to perform the Agreement are on file at City Hall and will be made available to any interested party on request. Service Provider acknowledges receipt of a copy of the DIR determination of such prevailing rate of per diem wages, and Service Provider shall post such rates at each job site covered by this Agreement.

3. Service Provider is required to post job site notices, as prescribed by regulation. See Labor Code Section 1771.4(a)(2).

4. Service Provider shall comply with and be bound by the provisions of Labor Code Sections 1774 and 1775 concerning the payment of prevailing rates of wages to workers and the penalties for failure to pay prevailing wages. Service Provider shall, as a penalty to City, forfeit not more than $200 for each calendar day or portion thereof for each worker paid less than the DIR's determined prevailing rates for the work or craft in which the worker is employed pursuant to this Agreement by Service Provider or any subcontractor. The Labor Commissioner shall determine the amount of the penalty as described in Section 1775.

5. Service Provider shall comply with Labor Code Section 1776, which requires Service Provider and each subcontractor to (1) keep accurate payroll records and verify such records in writing under penalty of perjury, (2) certify and make such payroll records available for inspection, and (3) inform CITY of the location of the records.

6. Service Provider shall comply with Labor Code Sections 1777.5, 1777.6 and 1777.7 and California Administrative Code Title 8, Section 200 et seq. concerning the employment of apprentices on public works projects for all apprenticeable occupations. Before commencing work under this Agreement, Service Provider shall provide City with a copy of the information submitted to any applicable apprenticeship program. Within 60

days after concluding the Project, Service Provider and each of its subcontractors shall submit to City a verified statement of the journeyman and apprentice hours performed under this Agreement.

7. Service Provider may not be debarred or suspended throughout the Agreement Term pursuant to Labor Code Section 1777.1 or 1777.7. If he, she or it becomes debarred or suspended in the Agreement Term, Service Provider must immediately notify City.

8. Service Provider is not qualified to bid on, be listed in a Bid proposal, or engage in the performance of any contract for public work, as defined in Labor Code Sections 1720 through 1861, unless currently registered and qualified to perform public work pursuant to Labor Code Section 1725.5. Service Provider shall continue without interruption to stay registered and qualified to perform public work pursuant to Section 1725.5 for the duration of the term of this Agreement. This provision does not apply to construction, alteration, demolition, installation or repair work of $25,000 or less or to maintenance work of $15,000 or less.

9. Service Provider acknowledges that 8 hours labor constitutes a legal day's work. Service Provider shall comply with and be bound by Labor Code Section 1810.

10. Service Provider shall comply with and be bound by Labor Code Section 1813 concerning penalties for workers who work excess hours. Service Provider shall, as a penalty to City, forfeit $25 for each worker employed in the performance of this Agreement by Service Provider or by any subcontractor for each calendar day during which such worker is required or permitted to work more than 8 hours in any calendar day and 40 hours in any one calendar week in violation of the provisions of Division 2, Part 7, Chapter 1, Article 3 of the Labor Code. Pursuant to Labor Code Section 1815, work performed by Service Provider's employees in excess of 8 hours per day and 40 hours per week shall be permitted upon public work upon compensation for all hours worked in excess of 8 hours per day at not less than 1 ½ times the basic rate of pay.

11. The Project listed in the Agreement is subject to compliance monitoring and enforcement by the DIR.

12. Service Provider shall be responsible for each and every one of its subcontractors' compliance with Chapter 1, the DIR's rules and regulations, and Labor Code Sections 1860 and 3700. Service Provider shall include in the written contract between it and each subcontractor a copy of, and a requirement that each subcontractor shall comply with, those statutory provisions. Service Provider shall be required to take all actions necessary to enforce such contractual provisions and ensure subcontractors' compliance, including without limitation, conducting a periodic review of the certified payroll records of each subcontractor, and upon becoming aware of the failure of the subcontractor to pay its workers the specified prevailing rate of wages, Service Provider shall diligently take corrective action to halt or rectify any failure.

13. To the maximum extent, Service Provider shall hold harmless, defend (with counsel approved by the City Attorney) and indemnify City, its legislative bodies, and its officials, officers, employees and agents from any demand or claim for damages, compensation, fines, penalties or other amounts arising out of or incidental to any acts or omissions listed above by any person or entity (including Service Provider, its subcontractors, and each of their officials, officers, employees and agents) in connection with any work undertaken or in connection with the Agreement, including without limitation the payment of all attorneys' fees and other related costs. All duties of Service Provider under this Section shall survive Agreement termination.

Bid Tabulation RFP 26-89 Custodial Services for Public Works Utilities Facilities

Base Year (Year 1)		Apex Team Solutions DBA Jonco Enterprises, Inc.	Base Hill, Inc	Bound Enterprises DBA Scrubcan	CJB Building Maintenance	CCS Facility Services	Executive Facilitities Services, Inc	McCall Cleaners, LLC	Premier Property Preservation, LLC	Rich & Famous DBA Big Green Cleaning Company
Item No.	**City Locations**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**	**Monthly Cost**
1	Water Campus, 251 South Hayes Avenue	$1,013.00	$6,504.30	$5,660.00	$12,130.56	$1,805.00	$3,049.63	$3,330.00	$4,896.00	$2,018.00
2	Blending Station No. 3, 1700 Solar Drive	$342.00	$443.48	$590.00	$758.16	$451.00	$451.80	$263.25	$368.67	$312.00
3	Blending Station No. 4, 3637 North Rose Avenue	$342.00	$221.74	$470.00	$189.54	$322.00	$150.60	$41.75	$209.33	$206.00
4	Blending Station No. 5, 908 East Pleasant Valley Road, Oxnard, CA 93033	$264.00	$221.74	$470.00	$189.54	$322.00	$150.60	$33.42	$209.33	$206.00
5	Wastewater Treatment Plant, 6001 Perkins Road	$7,404.00	$4,336.20	$8,310.00	$12,130.56	$3,611.00	$5,252.14	$4,572.00	$6,394.67	$3,074.00
6	Advanced Water Purification Facility, 5700 Perkins Road	$4,676.00	$3,794.18	$5,110.00	$12,130.56	$1,805.00	$2,033.09	$3,013.92	$4,796.00	$1,995.00
7	Del Norte Regional Recycling and Transfer Station, 111 Del Norte Boulevard	$5,688.00	$3,695.63	$7,190.00	$13,983.44	$1,676.00	$4,066.17	$2,650.67	$4,530.00	$3,087.00
	Total Bid Price	**$19,729.00**	**$19,217.27**	**$27,800.00**	**$51,512.36**	**$9,992.00**	**$15,154.03**	**$13,905.01**	**$21,404.00**	$10,898.00

EXHIBIT B-1

SCOPE OF COMPENSATION APRIL 2025

Public Works Location(s)	Estimated Weekly Hours	Monthly Cost
Water Campus, 251 South Hayes Avenue	20	$3,375.57
Waste Water Treatment Plant, 6001 Perkins Road	34	$5,859.67
Blending Station No. 3, 1700 Solar Drive	3	$614.30
Blending Station No. 4, 3637 North Rose Avenue	3	$567.68
Blending Station No. 5, 908 East Pleasant Valley Road	3	$567.68
Advanced Water Purification Facility (AWPF), 5700 Perkins Road	15	$2,822.73
Del Norte Regional Recycling & Transfer Station, 111 Del Norte Blvd.	27	$4,495.21
Additional Services As-Needed		**Hourly Rate**
As Needed Additional Janitorial Services		$34.21
Urgent As-Needed Additional Janitorial Services		$42.76

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.5

DATE: June 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Agreement 32600474 with CCS Facility Services - Los Angeles, Inc. for Custodial Services for the Public Works Utilities Divisions.

RECOMMENDATION

That the City Council approve and authorize the Mayor to execute an Agreement with CCS Facility Services - Los Angeles, Inc. in an amount not to exceed $738,000 for an initial term of one year from July 1, 2026, to June 30, 2027, with the option for four consecutive one-year period extensions ending June 30, 2031, for Custodial Services for the Public Works Utilities Divisions.

(Public Works and Transportation Committee approved 3-0 on May 12, 2026.)

BACKGROUND

The Public Works Department has historically contracted custodial services for multiple enterprise-funded utility facilities (water, wastewater, and environmental resources) since the early 2000s, which are not serviced by the City's custodial staff. The facilities requiring service total approximately 90,000 square feet and have historically been maintained through contracted custodial services following the competitive solicitation process.

Due to approved staffing levels and operational priorities, custodial services for these facilities will continue to be performed by a third-party service provider. Contracted custodial services provide a full complement of cleaning and sanitation activities necessary to support daily operations for the public works utility divisions.

The custodial services for the Oxnard Main Library (Library) were originally included in a joint solicitation with the Public Works Utility Divisions solicitation. Upon review of the initial bids, the Purchasing Department identified that the proposals failed to provide adequate staffing coverage for the required service hours specific to the Library. To ensure procurement integrity and prevent project delays, all bids were rejected. The library services were removed from the combined solicitation and new independent solicitations were issued with more clearly defined operational hours for the Library to ensure accurate bidding. A separate staff report for the library services is also on this same Public Works and Transportation Committee agenda.

DISCUSSION

On February 9, 2026, the Purchasing Department released a Request for Bid (RFB) 26-89 for custodial services for Public Works utilities facilities. The RFB was directly sent to 10 potential service providers and published on www.publicpurchase.com as well as the City's Purchasing website. The solicitation closed on February 23, 2026, and received nine bids. The nine responsive bidders provided five-year upfront pricing for monthly cleaning services at the seven city locations as listed below. The bidders also proposed rates for urgent as-needed cleaning as well as optional carpet deep cleaning and floor waxing/ tile cleaning services, which would be utilized at the Division's discretion.

BIDDER	FIVE-YEAR MONTHLY PRICING
Apex Team Solutions, Inc DBA Jonco Enterprises, Inc	$103,994.00
Base Hill, Inc	$100,007.41
Bound Enterprises DBA Scrubcan	$147,590.00
CJB Building Maintenance	$257,561.80
CCS Facility Services	$53,062.00
Executive Facilities Services, Inc	$80,454.75
McCall Cleaners, LLC	$69,525.05
Premier Property Preservation, LLC	$113,657.93
Rich & Famous DBA Big Green Cleaning Company	$58,439.00

After a bid evaluation from the Purchasing Department, a determination was made that CCS Facility Services - Los Angeles, Inc. (CCS) was the lowest responsive bidder. Additionally, CCS meets all required City contractual provisions, including possession of a City business tax certificate, insurance certificates, and corporate filing with the California Secretary of State. Based upon the research performed to date, staff believes that the service provider is capable of successfully performing these services for the City. Additionally, the service provider has provided continued satisfactory service to the following municipalities: Rancho Cucamonga, Fullerton, Rialto, and San Bernardino County, as well as previously serving the City of Oxnard.

Through this Agreement, the service provider will perform all of the custodial services that are identified in the scope of work as published in RFB 26-89. These services include, but are not limited to, daily trash disposal, restroom and breakroom sanitation, use of anti-bacterial cleaning agents, restocking of paper products, vacuuming, dusting, optional floor care including strip and wax and carpet deep clean, drain clearing, and polishing of surfaces. Under the scope of work, the service provider is responsible for furnishing all necessary labor, equipment, and cleaning supplies.

The service provider has been providing custodial services for over 40 years, currently employs approximately 6,000 employees nationwide, and has the operational capacity to support the City’s custodial needs. Additionally, CCS will ensure compliance with the Displaced Janitor Opportunity Act (DJOA) by offering employment to existing custodial staff in accordance with DJOA requirements. Overall, staff is confident that the CCS can render appropriate services to the City's utility divisions at competitive rates.

The following table includes Public Works’ historical spending with the previous custodial service provider:

Fiscal Year	Spending	Time Period
2023	$42,901.95	3 Months
2024	$208,637.33	12 Months
2025	$215,121.60	12 Months
2026	$146,422.72	8 Months (YTD)

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for this Agreement with CCS Facility Services - Los Angeles, Inc. for Custodial Services shall not exceed $738,000 through June 30, 2031, if all years are extended. Funding for this Agreement has been requested for the Fiscal Year 2026-27 Proposed Budget from the Water Operating Fund (601), the Wastewater Operating Fund (611), and the Environmental Resources Fund (631). Funding for subsequent fiscal years will be requested through the annual budget process.

The five-year estimated spending plan includes the monthly service charges for routine custodial services across the seven utility locations, along with funding for optional floor deep cleaning services distributed over the full five-year term. Additionally, staff have allocated funding within the first year of the contract for optional, urgent, as-needed cleaning services to be utilized at the discretion of each respective division. Unused funds from the first year shall roll over to subsequent contract years and remain available for use at each division's discretion.

Estimated Spending Plan: Custodial Services						
	FY 26/27	**FY 27/28**	**FY 28/29**	**FY 29/30**	**FY 30/31**	**TOTAL**
Water 6013600-53200	$42,824	$41,012	$42,241	$43,512	$44,818	**$214,407**
Recycled Water 6013605-53200	$25,898	$26,159	$26,944	$27,754	$28,586	**$135,341**
Wastewater 6113610-53200	$51,282	$50,239	$51,744	$53,295	$54,894	**$261,454**
Env. Resources 6313630-53200	$25,506	$24,212	$24,938	$25,686	$26,456	**$126,798**
TOTAL	**$145,510**	**$141,622**	**$145,867**	**$150,247**	**$154,754**	**$738,000**

COMMITTEE OUTCOME

The Public Works and Transportation Committee approved 3-0 on May 12, 2026 to approve the staff recommendation and to forward the item for Council approval. Following the PWTC meeting, a minor, non-substantive update was made to the contract to reflect a change in the City's designated representative.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the May 12, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Chris Peyton, Water Division Manager, Jan Hauser, Wastewater Division Manager, Brian Yanez, Assistant Public Works Director

ATTACHMENTS

1. Agreement 32600474
2. Bid Tabulation
3. Prior Schedule of Compensation

CCS Facility Services

June 29, 2026

Bianca Acosta
Sr. Admin. Services Analyst
305 West Third Street, East Wing, Third Floor
Oxnard, California 93030

RE: Formal Notice of Termination – General Service Agreement No. 32600474 | Services to Continue Through August 30, 2026

Dear Ms. Acosta,

Pursuant to Section 14 of General Service Agreement No. 32600474, CCS Facility Services – Los Angeles, Inc. hereby provides formal written notice of termination of the above-referenced Agreement. This notice is effective as of the date of this communication.

In accordance with the City's request, CCS Facility Services – Los Angeles, Inc. will continue to perform all custodial services as specified in the Agreement's Scope of Services (Exhibit A) from July 1, 2026, through August 30, 2026, at which time services will formally cease. This transition period is intended to provide the City sufficient time to procure and onboard a replacement service provider without interruption to operations at the City's Utilities Facilities.

Monthly invoices for July and August 2026 will be submitted in accordance with Section 11 of the Agreement, including all required documentation.

We sincerely regret the circumstances that have led to this termination and appreciate the City's professionalism and collaborative approach in resolving this matter. It has been our privilege to work with the City of Oxnard, and we remain committed to delivering the highest standard of service through August 30, 2026.

Please do not hesitate to contact me directly should you require any additional documentation or have questions regarding this notice.

Sincerely,

Cameron Hall
Regional Vice President

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.1

DATE: September 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Park Bench and Tree Donation Program.

RECOMMENDATION

That the City Council approve the City of Oxnard Park Bench and Tree Donation Program.

(Public Works and Transportation Committee approved 3-0 on July 14, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/Dh55EVahbl8

BACKGROUND

The Public Works Department has received inquiries from residents about purchasing memorials, such as a bench at Ololkoy Beach Park to honor a family member and a tree at any City Park to honor victims of domestic violence. However, the City does not currently have a formal program for residents to donate these items. Therefore, the Parks, Recreation, & Community Services Commission ("Commission") formed an Ad Hoc Committee in February 2025 to research other municipal donation programs, determine which items should be included in the donation program, the language for donation plaques, and the term of the donations. The members of the Ad Hoc Committee included the Commission Chair and Vice-Chair. Staff worked with the Ad Hoc Committee to compile information from other cities and add the recommendations of the Ad Hoc Committee to create a DRAFT Park Bench and Tree Donation Program.

At their November 19, 2025 meeting, the Commission completed their edits of the DRAFT Park Bench and Tree Donation Program and requested this program be considered by the City Council.

The Draft Park Bench and Tree Donation Program was presented to the Public Works & Transportation Committee ("Committee") on July 14, 2026. The Committee authorized the DRAFT Park Bench and Tree Donation Program to be presented to the City Council with recommended changes that were provided by the Committee and the City Attorney's Office.

DISCUSSION

The DRAFT Park Bench and Tree Donation Program, that shows the recommended changes from the Committee and City Attorney's Office, is attached to this Staff Report (Attachment 1) for the City Council's consideration. The recommended changes include: 1) reducing the discretionary range of applications to simply a person or family connected to the City of Oxnard and thereby eliminating individual interpretations by staff about what is acceptable, 2) clarifying language about the location of the donated item, 3) additional information about the City's obligation to maintain the donated item, and 4) an option for donors to pay additional costs for a traditional bronze plaque, instead of a faux metal plaque, to memorialize the donated item.

A FINAL version of the Park Bench and Tree Donation Program (Attachment 2), with all of the recommended changes approved, is attached for the City Council's consideration.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

There is no financial impact for the approval and administration of this program. The Parks Division will manage this program, and the costs of the Park Bench and Tree Program will be paid by donors. The "Standard" Bench and Tree costs are based on the current price of the item with a faux metal plaque, in addition to the current costs for shipping, taxes, installation labor, and materials. Therefore, the costs for these items are subject to change.

COMMITTEE OUTCOME

The Public Works and Transportation Committee voted 3-0 on July 14, 2026 to approve the staff recommendation, allowing for minor modification to the program at the City Attorney's Office discretion, and to forward an updated program for Council's consideration.

Please click here to view the Measure M pre-recorded presentation video.

Please click here to view the July 14, 2026 Public Works and Transportation Committee Meeting recording.

Prepared by: Steve Howlett, Assistant Public Works Director

ATTACHMENTS

1. DRAFT Park Bench and Tree Donation Program with Recommended Changes
2. FINAL Park Bench and Tree Donation Program with Changes
3. Presentation

Public Works Department
305 West Third Street, East Wing, Third Floor
Oxnard, California 93030
Tel 805.385.7900

PARK BENCH AND TREE DONATION PROGRAM

The City of Oxnard's Donation Program for Benches and Trees within City Parks and Facilities provides an opportunity for individuals and groups to honor a person~~, group,~~ or ~~accomplishment~~family. The Parks Manager must approve each Bench or Tree Application, including the type and location, before the applicant's payment is submitted. The Parks Manager will determine if the style, color, and location of the Bench, or the type and location of the Tree is complimentary to the design of the park. All Trees will comply with the City of Oxnard Landscape Standards. In the event a requested item or location is not available or feasible, the Parks Manager will work with the applicant to provide alternatives.

THE PLAQUE

The cost of the Bench or Tree Donation includes a plaque with one of these two options:

"In Honor of"	"In Memory of"
Name of Person~~, Group,~~ or ~~Event~~Family	Name of Person or ~~Event~~Family
Date of Recognition ~~or Event~~	Date of Recognition ~~or Event~~

APPLICATIONS

~~Applicants are encouraged to contact the Parks Manager at (805) 385-7950 to confirm the intended Bench or Tree Donation meets the criteria of this Program.~~ Applications are available online at www.oxnard.gov/publicworks/parks

~~Applications will not be accepted if the City determines the Application promotes commercial activities, or events and ideas that will divide people, cause exclusion, cause conflict, or discrimination.~~

~~Only one~~Applicants are encouraged to contact the Parks Manager at (805) 385-7950 with any questions regarding the Program.

Application Criteria

One Bench or one Tree will be dedicated to a single person~~, group,~~ or ~~event. Appeals~~family. Requests for additional dedications may be submitted to the Public Works Director~~,~~ or City Manager.

- No groups or organizations will be allowed.
- Must state in the application the individual or family's direct connection to the City ~~Manager, or City Council.~~ of Oxnard.

Locations

Applicants may indicate the park in which they wish to have a bench or tree dedication.
The Parks Manager ~~may~~ has discretion to approve ~~a~~ the location of the bench or tree within the requested ~~Memorial Bench or Tree donation (see below for Cost and Payment) to~~park. Additionally, the Parks Manager may replace a non-memorial bench or tree that is damaged, missing, or has reached the end of its lifecycle~~.~~ with a donated bench or tree.

OWNERSHIP & MAINTENANCE

All ~~Memorial~~donated Benches and Trees ~~become the~~are property of the City.

- After 10 years, the City ~~upon installation~~reserves the right to remove any donated benches or trees and plaques that have been damaged, are beyond repair, or interfere with future improvements and projects.
- The City accepts no liability for damages of any kind to any bench, tree, or plaque from third parties.

COST AND PAYMENT

The "Standard" Bench and Tree costs are based on the current price of the item with a faux metal plaque, in addition to the current costs for: shipping, taxes, installation labor, and materials. Therefore, the **costs for these items are subject to change**.



(6ft. Bench – Color to match existing Park Scheme) $2,000 (2026 Price)

For Parks that do not have the "Standard" style bench, such as Ololkoy Beach Park and Plaza Park, please contact the Parks Manager for the cost and availability for a Bench Donation that matches the standard for that park. As with the "Standard" Bench, the cost is based on the current price of the item with plaque, in addition to all costs for: shipping, taxes, installation labor and materials.



$1,000 (2026 Price)

(24in. Box -Appearance will vary based on Species)

The donor may choose a bronze plaque, to be set in concrete, instead of the standard faux-plaque (mounted on stakes or similar) that is provided with the donated bench or tree. The cost of the bronze plaque set in concrete will be an additional cost, above the amounts noted in this policy, to the donor based on the current price to cast and install the plaque. Additionally, the City will not be responsible for the replacement of the plaque due to vandalism or theft at any time.

Full payment must be received with the Approved Application before the Bench or Tree is installed.

Payments must be made through the Parks payment portal at www.facilitron.com/co93030

TERM

Bench and Tree Donations are guaranteed to be maintained for 10 years~~.~~, except bronze plaques. During this term, the City will be responsible for maintaining and replacing the Bench or Tree, with faux-plaque, if necessary, due to normal wear and tear, vandalism, or acts of nature. After 10 years, the City reserves the right to replace or remove the ~~item~~donated bench or tree and the associated plaque due to damage ~~and~~or end of lifecycle without approval from the donor. The Donor ~~is welcome to~~may apply for another Donation that will be subject to the current standard and cost for the item at that time.

Public Works Department
305 West Third Street, East Wing, Third Floor
Oxnard, California 93030
Tel 805.385.7900

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The Parks Manager has discretion to approve the location of the bench or tree within the requested park. Additionally, the Parks Manager may replace a non-memorial bench or tree that is damaged, missing, or has reached the end of its lifecycle with a donated bench or tree.

OWNERSHIP & MAINTENANCE

All donated Benches and Trees are property of the City.

- After 10 years, the City reserves the right to remove any donated benches or trees and plaques that have been damaged, are beyond repair, or interfere with future improvements and projects.
- The City accepts no liability for damages of any kind to any bench, tree, or plaque from third parties.

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Park Bench and Tree Donation Program

City Council
September 1, 2026

Steve Howlett
Assistant Public Works Director

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council approve the City of Oxnard Park Bench and Tree Donation Program.

BACKGROUND

- The Public Works Department has received inquiries from residents about purchasing memorials, such as a bench at Ololkoy Beach Park to honor a family member and a tree at any City Park to honor victims of domestic violence.

- However, the City does not currently have a formal program for residents to donate these items.

- Therefore, the Parks, Recreation, & Community Services Commission ("Commission") formed an Ad Hoc Committee in February 2025 to research other municipal donation programs, determine which items should be included in the donation program, the language for donation plaques, and the term of the donations.

BACKGROUND

- The members of the Ad Hoc Committee included the Commission Chair and Vice-Chair.
- Staff worked with the Ad Hoc Committee to compile information from other cities and add the recommendations of the Ad Hoc Committee to create a DRAFT Park Bench and Tree Donation Program.
- At their November 19, 2025 meeting, the Commission completed their edits of the DRAFT Park Bench and Tree Donation Program and requested this program be considered by the City Council.

BACKGROUND

- The Draft Park Bench and Tree Donation Program was presented to the Public Works & Transportation Committee (“Committee”) on July 14, 2026.

- The Committee authorized the DRAFT Park Bench and Tree Donation Program to be presented to the City Council with recommended changes that were provided by the Committee and the City Attorney’s Office.

DISCUSSION

- The DRAFT Park Bench and Tree Donation Program, that shows the recommended changes from the Committee and City Attorney's Office, is attached to this Staff Report (Attachment 1) for the City Council's consideration. The recommended changes include:

  1) reducing the discretionary range of applications to simply a person or family connected to the City of Oxnard and thereby eliminating individual interpretations by staff about what is acceptable,

  2) clarifying language about the location of the donated item,

  3) additional information about the City's obligation to maintain the donated item, and

  4) an option for donors to pay additional costs for a traditional bronze plaque, instead of a faux metal plaque, to memorialize the donated item.

DISCUSSION

- A FINAL version of the Park Bench and Tree Donation Program (Attachment 2), with all of the recommended changes approved, is attached for the City Council's consideration.

FINANCIAL IMPACT

- There is no financial impact for the approval and administration of this program.
- The Parks Division will manage this program, and the costs of the Park Bench and Tree Program will be paid by donors.
- The “Standard” Bench and Tree costs are based on the current price of the item with a faux metal plaque, in addition to the current costs for shipping, taxes, installation labor, and materials. Therefore, the costs for these items are subject to change.

FINANCIAL IMPACT

COST AND PAYMENT

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FINANCIAL IMPACT

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FINANCIAL IMPACT

COST AND PAYMENT

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CITY OF OXNARD CALIFORNIA

Questions

CITY OF OXNARD CALIFORNIA

CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.2

DATE: September 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Five Year Capital Improvement Program for Fiscal Years 2027-2031.

RECOMMENDATION

That the City Council approve:

1. The final Five Year Capital Improvement Program for Fiscal Years 2027-2031 and;
2. A project budget appropriation of $1,083,733.37 from the Lease Revenue Bond Fund (314) as well as the corresponding Capital Outlay Fund (301) transfers in and appropriations in the same amount as noted in the financial impact section, for the Arterial Street Resurfacing project (C2205);
3. A project budget appropriation of $200,000 from the Mobility Development Impact Fee Fund (350, subfund 8040), and the corresponding Capital Outlay Fund (301) transfers in and appropriations in the same amount as noted in the financial impact section, for the New At-Grade Bus Stop Boardings & New Bus Stops (C2762);
4. A project budget appropriation transfer of $7,415 from existing project Southwinds Park Bench and Trash Enclosures project (C2330) to the Southwinds Neighborhood Park Improvement project (C2725) in the 2006 TAB HERO/SW/ORMOND Fund (315), and the corresponding Capital Outlay Fund (301) transfers in and appropriations in the same amount as noted in the financial impact section; and
5. A project budget unappropriation in the amount of $600,000 from the Wastewater Operating Fund (611) consisting of $500,000.00 from the Wastewater OWTP: Digester Improvements Project (C2408) and $100,000.00 from the Wastewater WRRF: Cogen Improvements Project (C2737), and the corresponding Wastewater Capital Fund (612) transfers and unappropriations in the same amount as noted in the financial impact section.

(This item is a continuation of an item previously approved by the City Council on May 19, 2026.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/5jhJ2Cnwlvc

BACKGROUND

Beginning in late 2025, Public Works staff developed the 5-year Capital Improvement Program (CIP) and budget ahead of 2026-2027 Fiscal Year. This was done in collaboration with the City Departments, and followed a structured approach:

1. Assisted departments and divisions in identifying requested capital improvements; these were then submitted to the CIP working group in Public Works Engineering. The departments clarified the requested scope of work, and Public Works staff confirmed whether the requested work would adequately address the stated need.
2. Reviewed projects for conformity with the General Plan, master plans, and other needs assessments.
3. Evaluated projects against the existing City Council 5-Year Priorities.
4. Performed preliminary review of rough-order magnitude cost estimates and recommended priorities for funding.

5. Presented the CIP projects to the Planning Commission on April 16, 2026. In accordance with Section 65401 of the Government Code, the Planning Commission found all new CIP projects to be in conformance with both the City of Oxnard 2030 General Plan and the Local Coastal Plan.
6. Presented the proposed CIP to the Public Works and Transportation Committee (PWTC) on April 28, 2026 for input and consideration.
7. Presented the draft CIP to the City Council for adoption.
8. Coordinated the funding requests for General Fund and Measure O funded CIP projects with the City's Annual Operating Budget process.
9. Fully updated the entire CIP document.
10. Return to the City Council with a "receive and file" of the final CIP book document (This is the current step).

Presently, staff is returning to the City Council with a recommendation to approve the final CIP document, which includes updates made since the May 19th Council meeting as noted below. This is considered the final version, and is intended to be published both online and in printed format.

DISCUSSION

Commission/Council Review and Changes to Project Priorities

To recap, Category 4 is a list of priority CIP projects that have partial or no new identified funding associated with them, and are candidates for General Fund and/or Measure O resources. Staff recommended that Category 4 be funded, in order of listed priority, with General Funds and/or Measure O. After review and discussion of the staff-recommended priority list for Category 4 on April 28th, the PWTC elected to re-prioritize the top 16 projects. Subsequently, during the May 19, 2026 City Council meeting and after significant discussion, staff was directed to make further changes to the Category 4 priority list by reverting to the original staff-recommended prioritization of the top projects. The requested funding amounts in FY 2026/27 of the two top projects, both of which are paving related, are fully funded by the authorized (per Finance Department) amount of General Fund/Measure O CIP funds that would be available. The FY 2026/27 requested amount for the third priority project, also paving related, is only partially covered by the authorized amount of available General Fund/Measure O CIP funds. Summarizing:

1. Priority 1-A: Neighborhood Street Resurfacing (fully funded per City Council-approved budget)
2. Priority 2-A: Citywide Alleyway Resurfacing/Reconstruction (fully funded per City Council-approved budget)
3. Priority 3-A: Arterial Street Resurfacing (partially funded per City Council-approved budget)

Aside from these three projects, all other Category 4 projects fall within the following two scenarios:

1. A small amount will continue to be included in the active project lists because they have multiple funding sources. However, the pace and/or scale in which they are executed will be reduced due to limited funding.
2. The majority will be moved to Category 5 (unfunded projects).

Updates to Specific Projects

Since the May 19th City Council meeting, a small number of updates have been made to certain projects in order to adjust or clarify their funding details and sources. These are as follows:

1. Arterial Street Resurfacing Project (C2205): Added available lease bond revenue ($1,083,733.37) to the Arterial Street Resurfacing project budget since this is an eligible funding source for this project.
2. New At-Grade Bus Stop Boardings & New Bus Stops (C2762): DIF-Circulation funds ($200k) are being recommended instead of the General Fund to satisfy the grant's local match requirement. Originally, the match was contemplated as General Fund. Given the limited amount of GF available, staff has identified an alternate funding source (i.e. DIF) in order to not lose the grant funding.
3. Southwinds Neighborhood Park Improvement (C2725): Add remaining TAB funds ($7,415) to this new park project.
4. Remove funds from two wastewater CIP projects and return them back to WW Operations budget: (C2408) Wastewater OWTP: Digester Improvements -$500K and (C2737) Wastewater WRRF: Cogen Improvements -$100K. These existing projects do not need these funds at this time due to their existing status.

Development of the CIP Document

In addition to the CIP program and budget, staff has developed an accompanying document that is intended to be published in both online and printed formats, if necessary. This document contains introductory narratives and their associated graphics, the complete set of capital projects in a 1-page per project format, and summary tables that appear as appendices. The project pages are organized into six categories: Buildings, Information Technology (IT), Parks and Open Space, Seawalls, Transportation and Drainage, and Utilities. Each of these categories has an identifying icon on the top right of the project sheets and a unique, corresponding color. With a goal of enhancing the amount of project information per page, the present version contains several new features as compared to the 2025-2029 CIP document. The intention is that these additions will make the project pages clearer and more robust in terms of information presented, as well as be more consistent with CIP best practices. These are summarized as follows:

1. Added Project Phase table
2. Added Project Status information
3. Changed Functional Category legend
4. Added Total Expenditures to end of FY25
5. Added Operational Impact narrative
6. Updated location maps

The final CIP document is included as an attachment to this staff report, and reflects all edits and changes made to-date, as requested by the City Departments as part of their final review. Once approved and finalized, the CIP document will be available on the City's Capital Projects website: https://www.oxnard.gov/public-works/capital-projects-management

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the five strategic priorities adopted by City Council on April 30, 2026.

FINANCIAL IMPACT

For the City Council-approved FY 2026-27 CIP Budget, staff recommends adjusting funds as follows:

CIP Project	Fund	FY 26-27 Adopted CIP Budget	FY 26-27 Revised CIP Budget	FY 26-27 Variation
FUNDING INCREASES				
Arterial Street Resurfacing Project (C2205)	Lease Bond Revenue Fund (Fund 314)	$0	$1,083,733.37	$1,083,733.37
New At-Grade Bus Stop Boardings & New Bus Stops (C2762)	Development Impact Fee Fund (Fund 350, Subfund 8040)	$0	$200,000	$200,000.00
Southwinds Neighborhood Park Improvement (C2725)	2006 TAB HERO/SW/ORMOND Fund (Fund 315)	$0	$7,415.00	$7,415.00
FUNDING DECREASES				
Wastewater OWTP: Digester Improvements (C2408)	Wastewater Operating Fund (Fund 611)	$2,500,000.00	$2,000,000.00	-$500,000.00
Wastewater WRRF: Cogen Improvements (C2737)	Wastewater Operating Fund (Fund 611)	$1,750,000.00	$1,650,000.00	-$100,000.00
PROJECT TRANSFER OF EXISTING FUNDING (DECREASE)				
Southwinds Bench & Trash Enclosures (C2330)	2006 TAB HERO/SW/ORMOND Fund (Fund 315)	-$7,415.00		

COMMITTEE OUTCOME

On April 28, 2026, the Public Works and Transportation Committee recommended the item to be forwarded to Council for discussion and review. The City Council took action on May 19, 2026, which included reprioritizing Category 4 projects as described earlier in this staff report, and approved the 2027-2031 Capital Improvement Program funding.

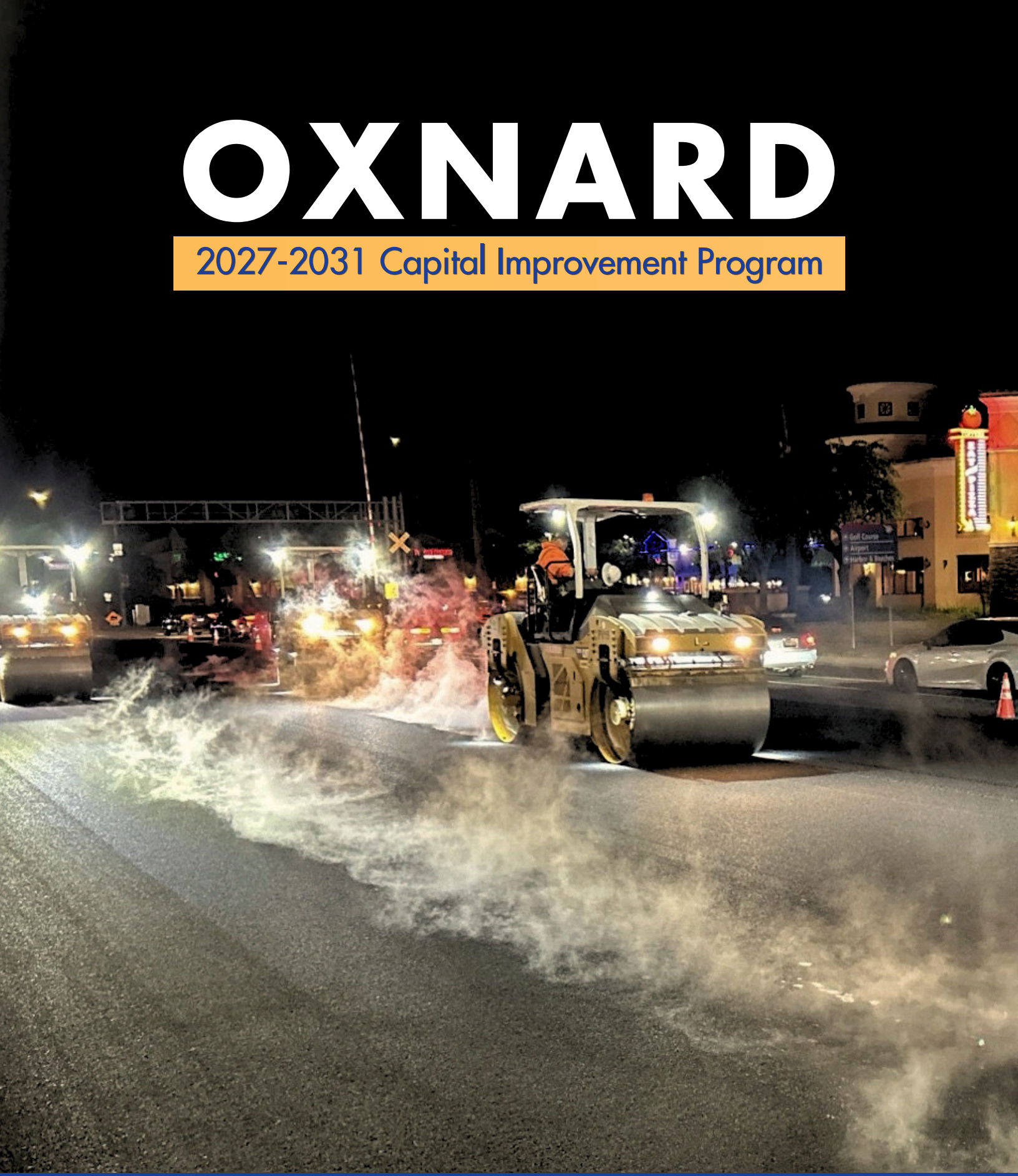
Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. CIP 2027-31
2. Presentation

OXNARD

2027-2031 Capital Improvement Program



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CALIFORNIA

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CITY COUNCIL

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MAYOR

Gabe Teran
MAYOR PRO TEM

Bert E. Perello
COUNCIL MEMBER

Aaron Starr
COUNCIL MEMBER

Gabriela Rodriguez
COUNCIL MEMBER

Gabriela Basua
COUNCIL MEMBER

Michaela Perez
COUNCIL MEMBER

ADMINISTRATION

Alexander Nguyen
CITY MANAGER

PREPARED BY
CAPITAL IMPROVEMENT PROGRAM ADMINISTRATION TEAM
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Morgan Kessler, P.E., City Engineer
Chandra Crudup, Administrative Services Supervisor
Martha Gabriela Govea Zamudio, Administrative Services Analyst
Melina Moreno, Administrative Services Coord/Support Supervisor
Veronica Gonzalez, Administrative Services Coord/Support Supervisor
Guadalupe Guzman-Reyes, Administrative Services Technician Sr.

BOOK DESIGNED BY
Martha Gabriela Govea Zamudio

Thank you to the Public Works divisions and all City departments whose collaboration made this Capital Improvement Program possible.

CITY OF OXNARD CALIFORNIA



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City Manager's **Message**

July 2026

Honorable Mayor, Mayor Pro Tem, Members of the Council, and Residents:

Staff is pleased to submit this Five-Year (2027-2031) Capital Improvement Program (CIP) for the City of Oxnard. The CIP is a key planning and forecasting document that addresses the City's capital (major) project infrastructure needs over a 5-year rolling time frame. Its development was led by the Public Works Department, in collaboration with the City Manager's office, the Finance Department, Police, Fire, and several other departments. This document was prepared in accordance with generally accepted accounting principles (GAAP). The funding allocations for this program are proposed using a two-year basis, FY 26-27 and FY 27-28, which allows for a reasonable development period between CIP updates and better resources management.

Oxnard's CIP contains 250 projects with a combined project value of over $1.8B. These can generally be grouped and categorized across four project types: deferred maintenance, repair-reconstruction, routine upkeep, and new projects. Deferred maintenance addresses upkeep that is overdue, which has been delayed mainly because of a large amount of competing citywide priorities for limited funding. Repair-reconstruction focuses on City facilities that are existing and that need to be partially or completely rebuilt, usually because the infrastructure has reached the end of its useful life. Routine upkeep involves the practice of not allowing City assets that are performing well to drop below a state of good repair. Lastly, new projects are just that, community priorities that have been newly identified and programmed to be delivered within and progressed to a next phase in the 5-year horizon of the CIP.



As may be inferred from the above paragraph, maintenance is the key factor in the concept of keeping up Oxnard's infrastructure health; another way to think of this is "keeping good infrastructure good". As in most cities, the enormous amount of competing citywide community needs continues to stress the limited funding, which typically results in deferring maintenance on already aging infrastructure. Therefore, this is not unique to Oxnard; it's common for cities to choose to postpone maintenance when faced with a multitude of important, competing budget needs. Such deferred maintenance is one major reason that most cities' project lists are long and costly.

In addition to the critical maintenance needs mentioned above, the CIP also takes into account the community and City Council-identified priorities that will sustain or improve the levels of service that the City can deliver to its residents. These include things like park and trail improvements, high performance water production and wastewater treatment systems, ensuring proper equipment and resources are available for public safety providers, improving the City's transportation infrastructure through a strategic paving plan, and updating older public buildings to modern ADA and seismic standards.

To work within the constraints of available funding and staff workload, projects are spread out over time, carefully planned, and strategically carried out. In the past, higher value projects were funded through the issuance of municipal bonds; this provided the capital funds needed upfront to perform the work. Such bonding is a common funding mechanism used by states, counties, and cities across the country. Recent lawsuits against the City had halted the City's ability to issue municipal bonds during a period of historically low interest rates. Although these lawsuits have since been adjudicated in favor of the City, the present bonding market is such that high interest rates discourage seeking bonds at this time.

Since the last CIP was completed two years ago, the City's fiscal picture has changed significantly in terms of financing projects. For comparison, the last CIP cycle saw all of its priority projects funded, while the present funding environment is more constrained. For example, under the present administration, less federal funding opportunities have been made available in the form of grants; when grant opportunities are offered, they are highly competitive.



Fortunately, Oxnard is in a position where there are a number of funding sources from which to perform a limited amount of CIP work over the next two fiscal years. These include the General Fund (including Measures O and E), Development Impact Fees (DIF), State Gas Tax, Utility Rates, and grants, with some of these sources having restricted uses. Even with these funding options available, it should be remembered that the CIP does not account for all of the City's money needs; there are many obligations beyond capital projects that require significant financial resources, and it is within the City Council's judgment and authority to balance these needs with fiscally responsible decisions.

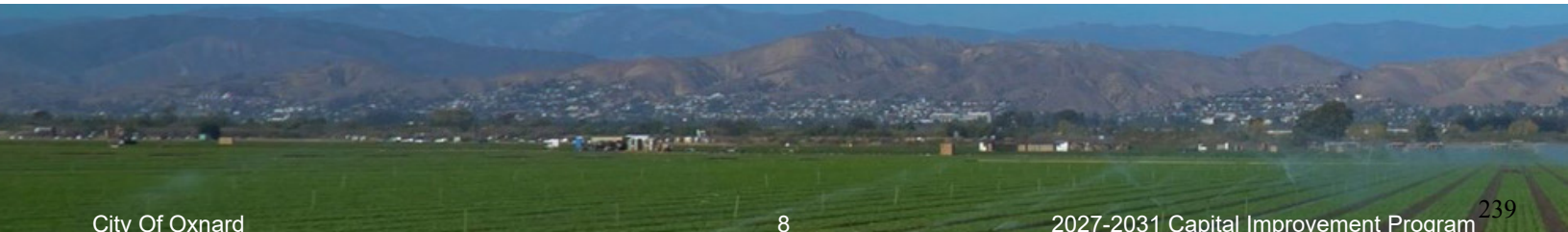
The City's best and most reliable financial resource comes from the General Fund, to include Measure E, and Measure O local taxes. This revenue stays 100% within Oxnard, and goes specifically to things like public safety, roads, and other infrastructure. Of note, Measure O, which is a ½ cent sales tax that was passed in 2008, has a life of 20 years. This means that revenue from Measure O is set to go away after 2028. Council recently voted to put Measure O back on the ballot for extension, and the ultimate fate of Measure O's future will be up to Oxnard voters.

Beyond funding and staffing challenges, the City is experiencing sometimes unpredictable project costs that are associated with uncertainty in the economy. Rises in materials pricing (resulting from tariffs, for example), labor, and long lead times of specialized manufactured goods continue to impact the construction market. On the other hand, economies of scale may be used to the City's advantage, as larger projects tend to attract more attention from prospective bidders.

Despite the challenges, the City is positioned to deliver many important CIP projects over the next two fiscal years. The present FY 2027-FY 2031 CIP document will help to facilitate this. City staff, with direction and input from City Council, will continue to be as proactive and efficient as possible in helping the projects listed in the CIP move forward toward completion.

Respectfully submitted,

Alexander Nguyen
City Manager



CITY OF
OXNARD
CALIFORNIA

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User's Guide

This User's Guide has been prepared by staff to assist residents, members of the community, and the City Council in navigating the 2027-2031 Capital Improvement Program (CIP). The CIP is a comprehensive planning document covering more than 250 projects, and this guide is intended to explain how the document is organized, how to interpret an individual project sheet, and how funding and prioritization decisions are made. This guide is intended to be read together with, and not in place of, the CIP document itself.

The CIP consists of two components:

- The Capital Budget, which establishes the City's detailed spending plan for the first two fiscal years of the program, Fiscal Year 2026-27 and Fiscal Year 2027-28, and is coordinated with the Annual City Budget.
- The Capital Program, which provides a longer-range forecast covering three additional fiscal years, extending the total planning horizon to five years.



Organization of the Document

The CIP follows a consistent structure from the front matter through the appendices. The following table summarizes each major section of the document and the type of information it contains.

Section	Content
City Manager's Message	An introductory letter summarizing the CIP, the City's current funding picture, and present challenges.
Community Profile	Background information on Oxnard's population and geography, provided as context for the City's capital planning approach.
CIP Overview	An explanation of the purpose of a Capital Improvement Program, its conformance with the Oxnard 2030 General Plan, the CIP development process, and current challenges affecting capital planning.
Project Classifications	An introduction to the six project classifications used throughout the document.
Housing Authority CIP	A separate capital plan covering the City's public housing properties.
Financing the CIP	A description of funding sources available to the City and the process used to prioritize projects.
Fiscal Year 24-26 Accomplishments	A summary table of projects completed or advanced during the prior CIP cycle.
Project List	The principal body of the document, consisting of an individual project sheet for each project, grouped by classification.
Appendices	Project listings are sorted by fiscal year and funding source, by fiscal year and district, by fiscal year, by funding priority category, by non-funded status, and by canceled status, respectively.
Glossary	Defines the terms, abbreviations, status designations, and funding source codes used throughout the City of Oxnard 2027-2031 Capital Improvement Program

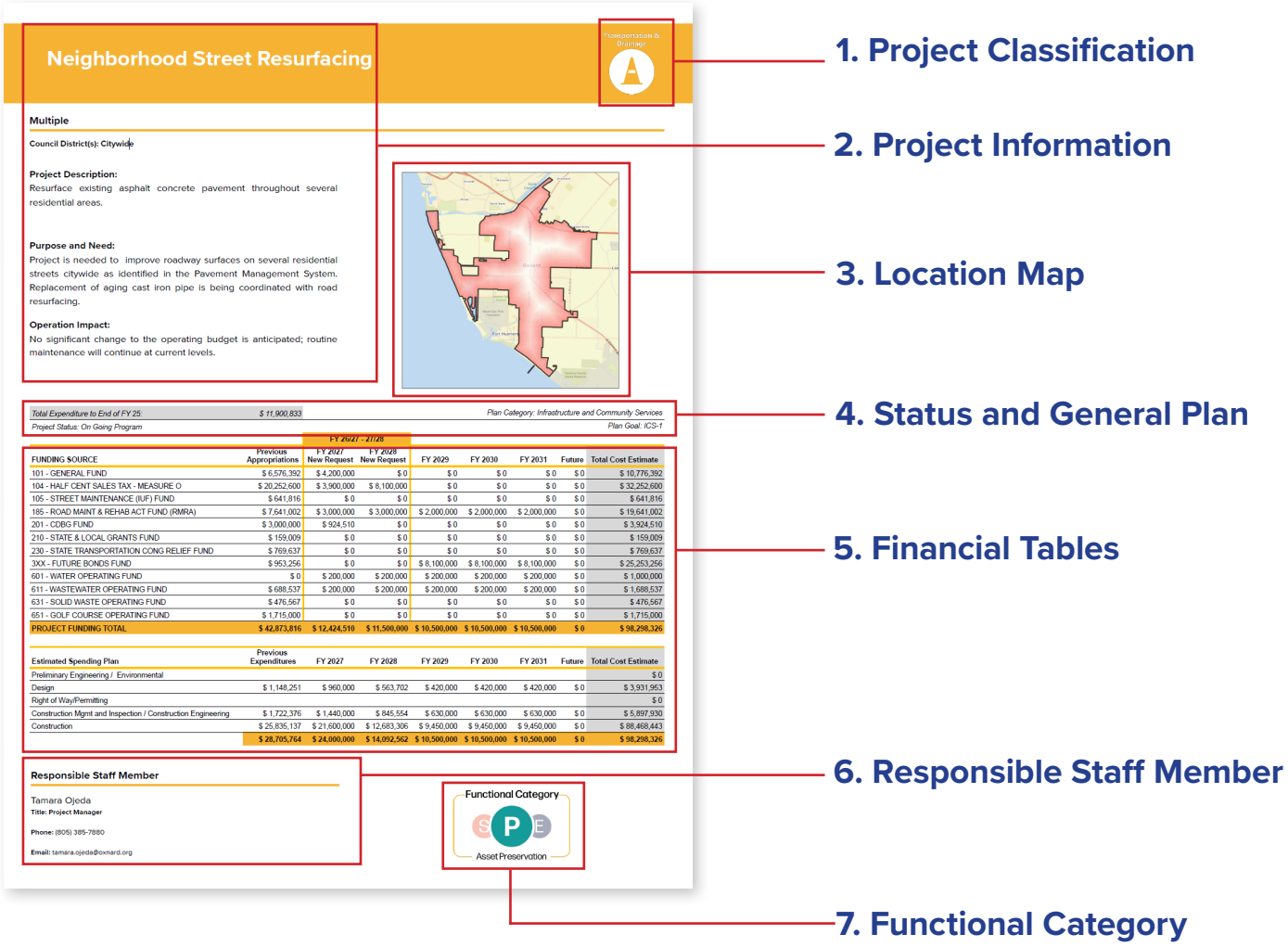
Locating a Specific Project

A project may be located within the document by any of the following methods:

1. By classification: locate the relevant section within the Project List, such as Transportation and Drainage, and review the sheets contained within that section.
2. By location: refer to Appendix B, All Projects by Fiscal Year, then by District, to identify projects within a specific Council District.
3. By funding source: refer to Appendix A, All Projects by Fiscal Year, then by Funding Source, to identify all projects supported by a particular source, such as Measure O.

Reading an Individual Project Sheet

Each project included in the CIP is presented on its own project sheet, and every sheet follows a uniform format. The sections below describe each field appearing on a project sheet.



1. Project Classification

Buildings
Information Technology
Parks & Open Spaces
Seawalls
Transportation & Drainage
Utilities

2. Project Information

Project Title and Address
The name of the project and the physical location or address at which the work will occur. Citywide projects are identified as such, or as occurring at multiple locations.

Council District(s)
The City Council district or districts in which the project is located. Citywide projects benefit all districts.

Project Description
A summary of the physical scope of work to be performed.

Purpose and Need
An explanation of the need the project addresses or the benefit it is intended to provide.

Operations Impact
A statement of whether completion of the project is anticipated to affect the City's ongoing operating budget, such as through additional maintenance or staffing requirements.

3. Location Map

A geographic map showing the location or extent of the project within the City

4. Status and General Plan

Total Expenditure to End of FY 25
The amount expended on the project as of the end of Fiscal Year 2025, prior to the current five-year planning period.

Project Status
The current phase of the project, such as To Be Determined, Preliminary Engineering, Design, Design Completed, Bid Phase, Construction Started, On Going Program, Active, Inactive, or Completed Project.

Plan Category and Plan Goal
The Plan Category identifies the corresponding goal area within the Oxnard 2030 General Plan supported by the project. The four Plan Categories used in this CIP are Community Development; Energy Generation and Increased Efficiency; Infrastructure and Community Services; and Safety and Hazards. The Plan Goal code, such as ICS-1, identifies the specific General Plan goal supported.

5. Financial Tables

Each project sheet includes two financial tables that present the same total project cost from different perspectives. Both tables share common column headings: Previous, representing amounts appropriated/encumbered prior to Fiscal Year 2027; the five fiscal years FY 2027 through FY 2031; Future, representing amounts anticipated beyond FY 2031; and Total Cost Estimate.

Funding Source Table

Presents the budget request by funding source, showing where the money comes from. Many projects are supported by more than one funding source, with each source presented on its own row.

Estimated Spending Plan Table

Presents the same total cost by phase of work, showing an estimate of how and when the funds will be spent, including Preliminary Engineering and Environmental, Design, Right of Way and Permitting, Construction Management and Inspection/Construction Engineering, and Construction. The Project Total row will not always match the Funding Total row on a year-by-year basis, as funds may be appropriated in one fiscal year but not spent until a later one.

A project showing no funding allocated within Fiscal Years 2027 through 2031, with cost identified only under Future, has generally been identified as needed but does not yet have funding committed within the current five-year planning window.

6. Responsible Staff Member

Each project sheet identifies the City staff member responsible for the project, including name, title, and email address. This individual should be contacted with questions specific to that project.

7. Functional Category

Group S: Health and Safety
Group P: Asset Preservation
Group E: New or Expanded Services



Funding Sources

Projects included in the CIP are funded through a combination of 37 funding sources, each governed by its own restrictions and intended uses, as described below.

General Fund	The City's largest operating fund, derived from property tax, sales tax, hotel tax, and business license tax.
Measure O	A half cent sales tax approved by Oxnard voters in 2008, supporting police, fire, paving, parks, and other general services. Measure O is scheduled to sunset in 2028 unless renewed by the voters.
Development Impact Fees (DIFs)	Fees collected from development projects, used to fund improvements that mitigate the impacts of development.
Enterprise Funds	Revenue generated from fee based City services, including water, wastewater, and environmental resources, used to fund operation, maintenance, and capital needs for those utilities.
Gas Tax	State motor fuel tax revenue distributed monthly to local agencies, restricted to use on street maintenance and improvements.
Grants	Competitive State and Federal awards designated for specific projects, often requiring matching local funds.
Municipal Bonds	Debt financing historically used by the City for high value projects. The City's ability to issue bonds was previously affected by litigation, since resolved in the City's favor, though current interest rates remain elevated.
Special Districts	Assessments collected through Community Facilities Districts, maintenance assessment districts, and Landscape Maintenance Districts, restricted to use within the boundaries and authorized elements of the applicable district.

Project cost estimates are expressed in current-year dollars. Where a project extends across multiple years, staff reviews and updates cost estimates each annual CIP cycle to reflect current construction costs and recent local bid experience, rather than applying a fixed inflationary index.

Given the volume of identified capital needs relative to available funding and staffing, the City applies a two step process to determine the order in which projects proceed.

Step One: Functional Group

- **Group S, Health and Safety:** projects that are urgent and necessary to maintain or improve public health or safety.
- **Group P, Asset Preservation:** projects necessary to maintain or protect existing City assets, such as street resurfacing.
- **Group E, New or Expanded Services:** projects that establish new facilities or increase the capacity of existing facilities.

Step Two: Project Funding Category

Category 1
Existing, funded projects identified as ready to proceed or already underway, representing the highest priority among funded projects.

Category 2
Existing, funded projects that have not yet reached the urgency level of Category 1.

Category 3
Newly identified projects with known funding, recommended by staff for inclusion in the CIP.

Category 4
Existing or newly identified higher priority projects that are unfunded or only partially funded, presented to the City Council for funding consideration.

Category 5
New and existing projects that do not yet have an associated funding source.

Additional factors considered in the prioritization process include City Council and community priorities, grant funding deadlines, the urgency associated with unanticipated asset failures, staff workload capacity, and the availability and bonding ability of funding sources.

This Capital Improvement Program was developed using the City's Geographic Information System (GIS) to produce the project location maps, in combination with budget software used to compile and validate the program's financial data.



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City of Oxnard *Community Profile*

With a population of roughly 209,000 residents, the City of Oxnard is the largest city in Ventura County and one of the largest municipalities on California's Central Coast, making it the 22nd most populous city in the state. Situated along the coast between Los Angeles and Santa Barbara, Oxnard covers approximately 27 square miles and serves as the county's primary hub for housing, employment, and agriculture.

The City's population has remained largely stable in recent years, trending down slightly at about 0.7% annually, consistent with the broader 2019 to 2024 pattern reported by the Census Bureau's American Community Survey. This steadiness, rather than rapid growth, shapes the City's approach to capital planning. Instead of building new capacity for an expanding population, the CIP is weighted toward maintaining, rehabilitating, and modernizing existing infrastructure.

A relatively large and stable population base combined with a diversified agricultural and commercial economy make the case for disciplined, well-prioritized capital investment. Oxnard's infrastructure supports more than its residents, and any disruption to its water, sewer, or transportation systems carries consequences that extend well beyond City limits.





The Capital Improvement Program (CIP) is a working document that identifies the City's major capital projects and provides a structured, strategic way to plan, prioritize, and finance these infrastructure investments over a five-year horizon. Because it is a living document, the CIP is reviewed and updated regularly to reflect changing needs, available funding, and shifting priorities. It serves as a roadmap that helps guide decision-making by laying out which projects are needed, when they are expected to occur, and how they will be funded. This allows the City to balance immediate needs against long-term goals, and ensures that limited resources are directed toward the most critical infrastructure investments in a coordinated and fiscally responsible manner.

Strategic Project Planning

The Oxnard Capital Improvement Program

CIP Components

The CIP is essentially made up of two components. The first is the capital budget, which lays out the City's planned spending on capital items over the upcoming two-year period. The second is the capital program, which serves as a longer-term roadmap, projecting anticipated capital expenditures for an additional three years beyond the first two fiscal years of the CIP, bringing the total planning horizon to five years.

The first year of the capital budget is incorporated into the Annual City Budget approval process. This coordination is important because it helps ensure that operational and capital budget needs, particularly for shared funding sources such as the General Fund and Measure O, are aligned with one another. This is distinct from other dedicated funding sources, such as grants, utility rates, and gas tax revenues, which are generally restricted to specific purposes and are not part of this same coordination process. By syncing the first year of capital planning with the annual budget cycle, the City can make more informed, fiscally responsible decisions about how to balance day-to-day operational needs with long-term infrastructure investments.

The following are some examples of projects that fall under the umbrella of CIP projects:

- New construction and major alterations of buildings
- Purchase and installation of Information technology (IT) hardware and applications
- Potable and recycled water infrastructure
- Master Plan of Drainage update
- Street pavement and sidewalk rehabilitation
- Traffic signal and controller upgrades
- Major studies and reports such as the Drainage Master Plan
- Wastewater Treatment Plant Improvements

Why have a CIP?

A Capital Improvement Program serves several important functions that helps the City responsibly plan and invest in its infrastructure. Among the key benefits are:

Coordinates capital and operating budget

Ensures that one-time capital investments and ongoing operating costs are planned together, rather than in isolation, so the City can anticipate the full financial impact of new and existing projects.

Balances competing demands for fiscal and staff resources

Helps City leadership weigh multiple infrastructure needs against one another and against limited funding and staffing capacity, ensuring resources are directed where they are needed most.

Identifies, prioritizes, and optimizes project financing

Provides a structured process for evaluating which projects should move forward, in what order, and how each can be funded most efficiently.

Ensures best use of Federal and State grants

Allows the City to align project timing and scope with available grant opportunities, maximizing outside funding and offsetting the use of local dollars.

Allows for strategic debt financing

Supports thoughtful, long-term decisions about when and how to use bonds or other debt instruments to fund major projects without overburdening future budgets.

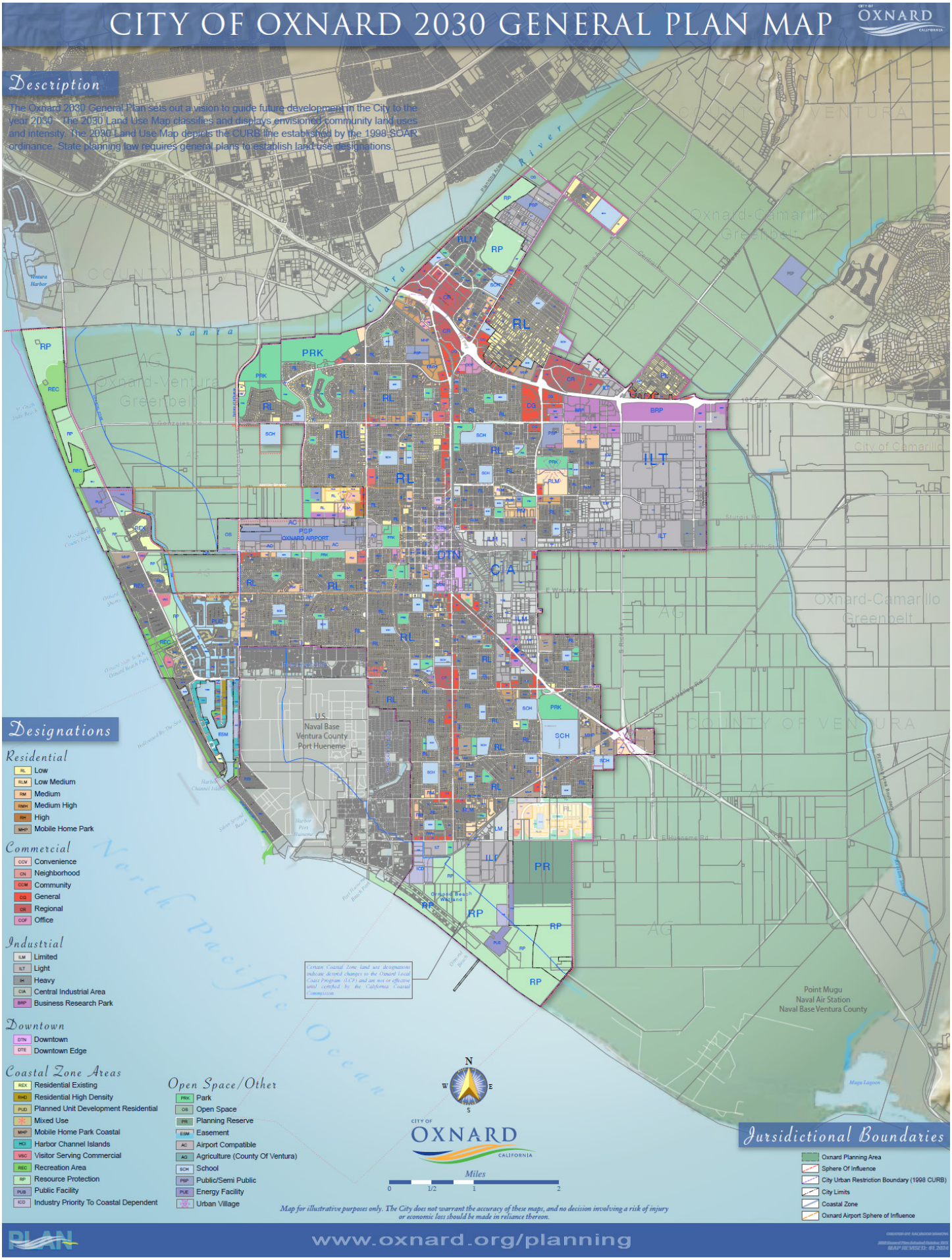
Links long term plans with fiscal capacity

Connects the City's broader planning goals, such as those in the General Plan, with a realistic assessment of what the City can actually afford to build and maintain over time.

Informs the public about the City's infrastructure investments

Provides transparency to residents and stakeholders about what projects are planned, when they will occur, and how they are being funded.




CITY OF OXNARD 2030 GENERAL PLAN MAP
Description
The Oxnard 2030 General Plan sets out a vision to guide future development in the City to the year 2030. The 2030 Land Use Map classifies and displays envisioned community land uses and intensity. The 2030 Land Use Map depicts the CURB line established by the 1998 SOAR ordinance. State planning law requires general plans to establish land use designations.
Designations
Residential
RL Low
RLM Low Medium
RM Medium
RMH Medium High
RH High
MHP Mobile Home Park
Commercial
CCV Convenience
CN Neighborhood
CCM Community
CG General
CR Regional
COF Office
Industrial
ILM Limited
ILT Light
IH Heavy
CIA Central Industrial Area
BRP Business Research Park
Downtown
DTN Downtown
DTE Downtown Edge
Coastal Zone Areas
REX Residential Existing
RHD Residential High Density
PUD Planned Unit Development Residential
MU Mixed Use
MHP Mobile Home Park Coastal
HCI Harbor Channel Islands
VSC Visitor Serving Commercial
REC Recreation Area
RP Resource Protection
PUB Public Facility
ICD Industry Priority To Coastal Dependent
Open Space/Other
PRK Park
OS Open Space
PR Planning Reserve
ESM Easement
AC Airport Compatible
AG Agriculture (County Of Ventura)
SCH School
PSP Public/Semi Public
PUE Energy Facility
UV Urban Village
Certain Coastal Zone land use designations indicate deemed changes to the Oxnard Local Coast Program (LCP) and are not in effect until certified by the California Coastal Commission
U.S. Naval Base Ventura County Port Hueneme
Point Mugu Naval Air Station Naval Base Ventura County
CITY OF OXNARD CALIFORNIA
Miles
0 1/2 1 2
Map for illustrative purposes only. The City does not warrant the accuracy of these maps, and no decision involving a risk of injury or economic loss should be made in reliance thereon.
Jurisdictional Boundaries
Oxnard Planning Area
Sphere Of Influence
City Urban Restriction Boundary (1998 CURB)
City Limits
Coastal Zone
Oxnard Airport Sphere of Influence
PLAN
www.oxnard.org/planning

Conformance with the *Oxnard 2030 General Plan*

Serving as a long-term guide for the City's growth and evolution, Oxnard's General Plan sets a long-term vision and provides policy direction and guidance to residents, City staff, decision-makers, and the community, influencing how residents live, work, and move about, while establishing parameters of quality and character throughout Oxnard. The 2030 General Plan includes the seven State-required elements: land use, circulation, housing, open space, conservation, safety, and noise. Because general plans may also include other topics that reflect the city's concerns, Oxnard's plan also addresses emerging issues such as sustainability and climate resilience. The Capital Improvement Program works hand-in-hand with the goals and objectives of the General Plan, providing a strategic and actionable path to bring the General Plan's infrastructure-related goals and objectives to fruition.

CIP Process

1 Identify

Assist departments and divisions in identifying requested capital improvements; these were then submitted to the CIP working group in Public Works Engineering. The departments clarified the requested scope of work, and Public Works staff confirmed whether the requested work would adequately address the stated need.

2 Review

Staff reviews projects for conformity with the General Plan, master plans, and other needs assessments. At this stage, staff also reviews each project's requested funding source and explores alternative or supplemental funding to reduce reliance on the General Fund where feasible. Options considered include competitive grants, Development Impact Fees, and enterprise funds.

3 Verify

Evaluate projects against the existing City Council 5-Year Priorities and perform a preliminary review of cost estimates and recommended priorities for funding.

4 Planning Commission

Staff presents the CIP to the Planning Commission to determine conformity with the City of Oxnard 2030 General Plan and the City of Oxnard Local Coastal Plan.

CIP Process *(Continued)*

5 Committee

The Public Works & Transportation Committee (PWTC) provides project prioritization recommendations.

6 City Council

Staff holds a Public Hearing and presents the Capital Improvement Plan (CIP) to the City Council for Approval.

7 Annual Operating Budget

Coordinate the funding requests for General Fund and Measure O funded CIP projects with the City's Annual Operating Budget process.

8 CIP Publication

Fully update the entire CIP document and return to the City Council with a "receive and file" of the final CIP book document.

Challenges

Municipal construction projects are shaped by a wide range of factors, many of which are outside the City's direct control. Unfortunately, these factors can adversely affect both project costs and schedules. From shifting material prices and labor markets to legal and financing constraints, today's environment presents a number of obstacles that make planning and delivering capital projects more difficult than in years past. Listed below are some of the present challenges currently impacting the Capital Improvement Program:



Aging Infrastructure

As a city more than 100 years old, much of Oxnard's infrastructure has reached or exceeded its useful service life. Streets, storm drains, water and sewer utilities, and public buildings were all built to last a certain number of years, and many of these assets are now well beyond their service life. When infrastructure ages past its intended lifespan, the risk of failure increases significantly, whether that means a water main break, a street falling into disrepair, or a building HVAC system breaking down. These failures are often more costly to address after the fact than they would have been to prevent, and they can disrupt essential services that residents rely on every day. For this reason, planned and proactive investment is needed to systematically replace these aging assets before they fail, rather than waiting to respond to emergencies as they arise.

Competing Funding Needs

As Oxnard grows, the demand for public services such as safety, transportation, housing, and utilities continues to rise, and each of these comes with costs that compete for the same limited dollars in the City budget. It's also worth noting that the CIP doesn't capture all of the City's funding needs. There are many other obligations beyond capital projects that require significant financial resources, and balancing these competing priorities through fiscally responsible decisions falls within the judgment and authority of the City Council. What's more, Measure O is sunsetting in 2028, and along with it the funding it provides to the capital program.

Deferred Maintenance

Due to the competition for funding noted above, limited resources have caused past capital budgets to fall short of the maintenance and replacement needs required to keep City infrastructure serviceable, forcing much of this work to be postponed. The predictable result is a long and costly list of infrastructure now needing attention, often costing many times more to fix than it would have if addressed when the need first arose. This is not unique to Oxnard, as many cities face this same challenge.



Challenges *(Continued)*

Inconsistent Funding

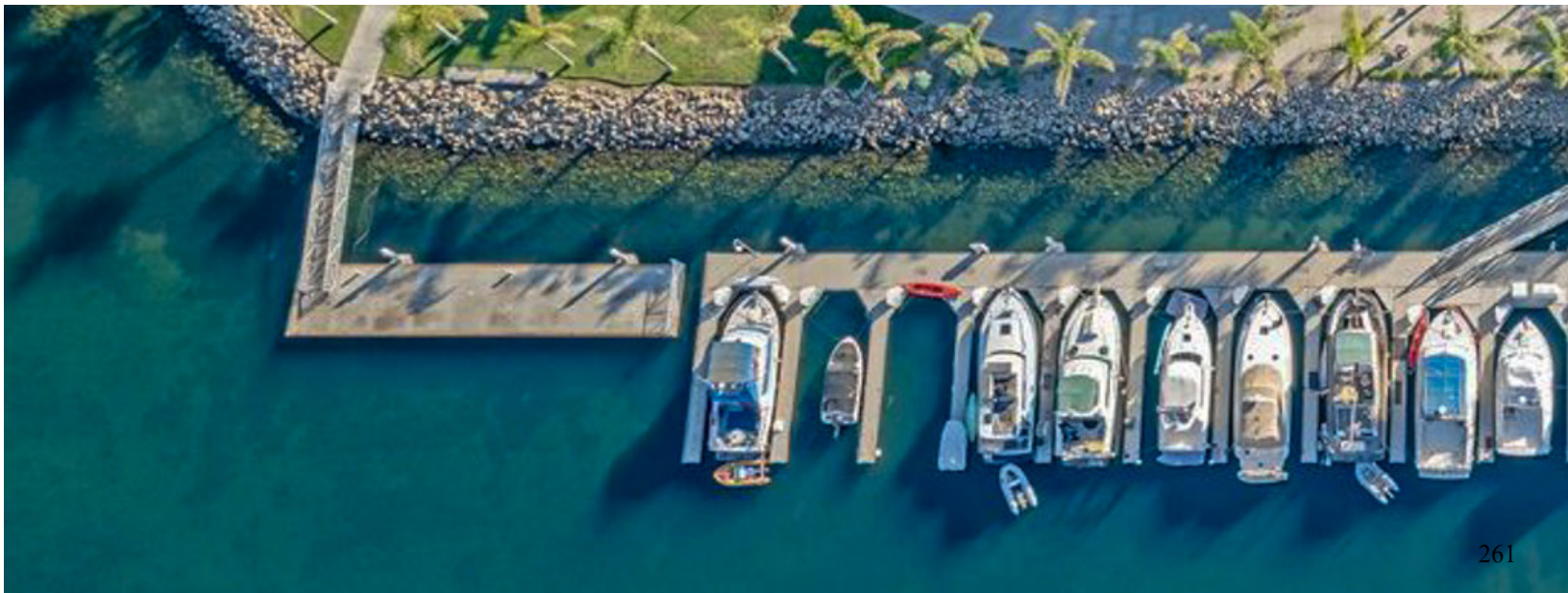
Capital improvements are traditionally funded through a combination of cash (pay-as-you-go), bond financing, and grants, with predictable revenue sources being key to effective long-term financial planning. Historically, larger projects have relied on municipal bonds, a common financing mechanism used by states, counties, and cities across the country, to provide the upfront capital needed to perform the work. However, a lawsuit brought by Moving Oxnard Forward, a political corporation, temporarily paused this method of financing while the case was adjudicated, taking away the City's ability to seek bonding and, with it, its ability to plan ahead for large, long-term projects. This has since been resolved in favor of the City, but bond interest rates remain prohibitively high.

Increase in Costs

The construction industry has experienced, and may continue to experience, rising project costs driven by a combination of factors, including increases in materials pricing, fuel costs, import tariffs, and labor expenses. These cost pressures affect nearly every phase of a capital project, from initial design and engineering through final construction, and they often make it more expensive to complete the same scope of work than it would have been just a few years earlier.

Long Lead Times

For certain materials, manufacturers have struggled to keep production fast enough to meet demand, particularly for specialty products widely used by municipalities,



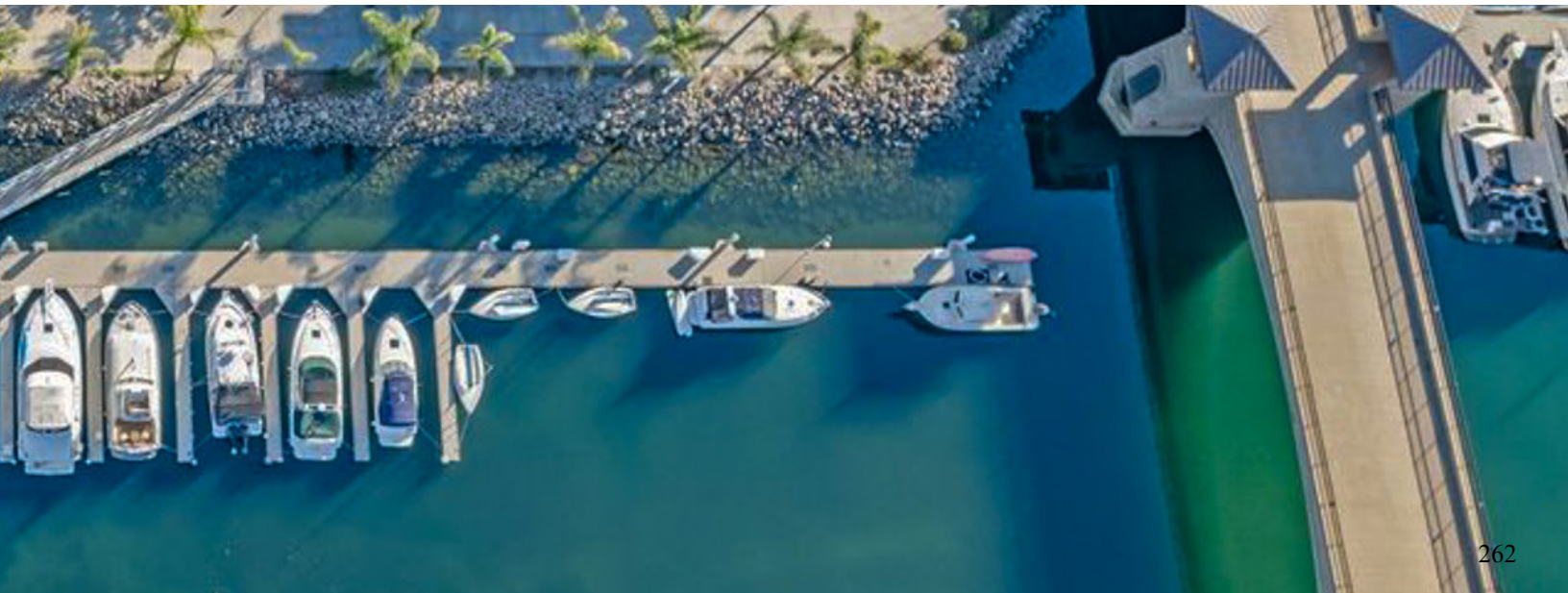
Challenges *(Continued)*

such as construction vehicles, motors and controls, lighting and electrical products, and fluid handling equipment like water valves. These extended lead times can delay a project by many months, which in turn contributes to the increase in construction costs.



Staffing Challenges

The hiring environment remains difficult, particularly in highly technical fields such as engineering and project management, where qualified candidates are in short supply and competition for talent extends well beyond the public sector. Many agencies, including Oxnard, find themselves competing not only with neighboring cities and counties but also with private-sector firms that can often offer more competitive salaries, flexible work schedules, and faster hiring processes. As a result, key positions can remain vacant for extended periods, placing added strain on existing staff who must absorb additional responsibilities in the meantime. This, in turn, has limited the pace at which capital projects can be initiated, designed, and delivered, since each phase of a project depends on having enough qualified staff to manage procurement, oversee contractors, review engineering plans, and ensure regulatory compliance.

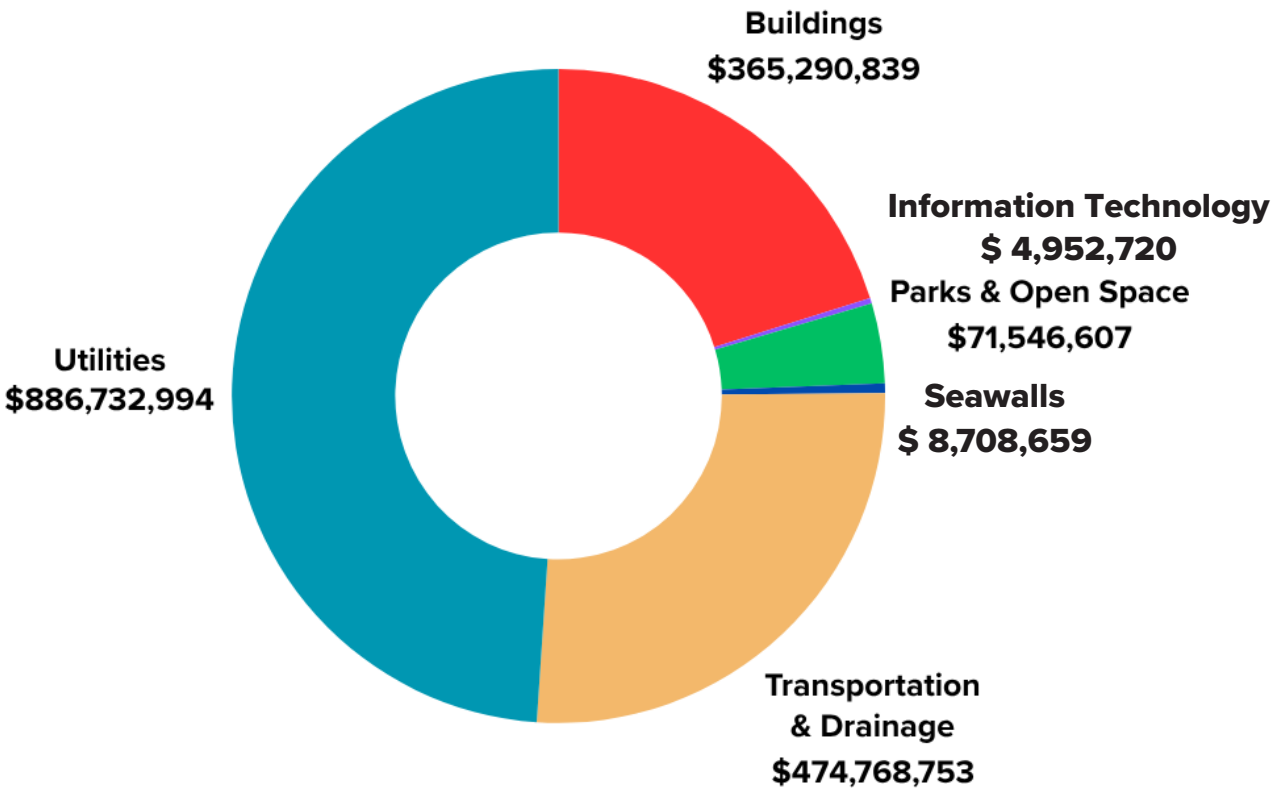


Project Classifications

- Buildings
- Seawalls
- Information Technology
- Transportation & Drainage
- Parks & Open Spaces
- Utilities

Total Estimated Project Value by Category

Estimate Includes Previous and Future Appropriations











Buildings

The City of Oxnard owns and maintains a diverse portfolio of buildings that serve a wide range of community functions, from the historic Carnegie Art Museum to the Civic Center, fire stations, and police facilities. Like any structures, these buildings require ongoing upkeep and maintenance to remain safe, functional, and presentable over time. This includes work such as roof replacements, window repairs, building additions, painting, and other capital improvements necessary to preserve these public assets and extend their useful life. Most of these projects are carried out through the Capital Improvement Program, which ensures that building maintenance and upgrades are planned, budgeted, and prioritized alongside the City's other infrastructure needs. Funding for these projects comes from a variety of sources, including grants, internal user fees, and the General Fund, reflecting the diverse nature of the facilities themselves and the different purposes they serve within the community.



Information **Technology**

The City of Oxnard owns and maintains a diverse portfolio of buildings that serve a wide range of community functions, from the historic Carnegie Art Museum to the Civic Center, fire stations, and police facilities. Like any structures, these buildings require ongoing upkeep and maintenance to remain safe, functional, and presentable over time. This includes work such as roof replacements, window repairs, building additions, painting, and other capital improvements necessary to preserve these public assets and extend their useful life. Most of these projects are carried out through the Capital Improvement Program, which ensures that building maintenance and upgrades are planned, budgeted, and prioritized alongside the City's other infrastructure needs.

Funding for these projects comes from a variety of sources, including grants, internal user fees, and the General Fund, reflecting the diverse nature of the facilities themselves and the different purposes they serve within the community.

In addition, for the City of Oxnard to deliver a high level of service to its residents, it relies on a robust, reliable, and resilient digital infrastructure to effectively conduct City functions. This includes everything from the networks and systems that allow City staff to process permits, manage utility billing, and respond to emergencies, to the cybersecurity protections that keep sensitive resident and City data safe from growing digital threats.

As technology continues to evolve and residents' expectations rise, maintaining and upgrading this infrastructure becomes an ongoing necessity rather than a one-time investment.

All of these needs, from public connectivity to internal City systems and cybersecurity, fall under the umbrella of Information Technology (IT), which plays a central role in supporting nearly every other City department and service.

Examples of IT capital projects can include the following:

- Campus WiFi (to all City facilities)
- Computers, tablets, phones, and radios for City staff
- Data center disaster recovery
- High Speed Fiber Optic Cable
- Network hardware/software
- Public safety network upgrades
- Server upgrades
- Security systems improvements



Parks & Open Space

Ready access to parks, open spaces, and recreational resources contributes directly to the quality of life for Oxnard residents, offering opportunities for exercise, relaxation, social connection, and community gathering. These spaces play an important role in supporting both the physical and mental well-being of residents of all ages, while also helping to define the character and livability of the City's neighborhoods.

The CIP supports the continued availability and quality of these resources by funding a wide range of projects, including the replacement of aging playground structures, resurfacing of tennis and basketball courts, construction and renovation of park restrooms, and park lighting improvements that enhance both safety and usability in the evening hours. Additional projects include the replacement of worn barbecues and park benches, as well as the construction of multi-use paths and trails that connect neighborhoods, encourage active transportation, and provide safe spaces for walking, biking, and recreation. Through these investments, the CIP helps ensure that Oxnard's parks and recreational facilities remain safe, accessible, and welcoming for the community for years to come.

Some Oxnard Facts:

- 53 total parks, including those in the Special Districts.
- 32 Playgrounds in the General Fund parks, plus 10 in Community Facilities Districts (CFDs) and 3 in Landscape Maintenance Districts (LMDs).
- 1.7 Linear miles of maintained beach
- 85 Linear miles of General Fund street landscapes (not including Special Districts)
- An estimated over 42,000+ trees citywide, with about 15,000 located in Special Districts.
- 5 Year Tree Grid Pruning Cycle,including Special Districts.



Seawalls

Oxnard's waterfront neighborhoods rely on a special type of infrastructure unique to their location: seawalls. These engineered concrete structures form a critical barrier between the harbor waters and the homes and properties built directly along the water's edge. This protects them from erosion, flooding, and the gradual encroachment of the bay. Without these structures, the long-term stability of these waterfront communities would be at serious risk.



Built more than 50 years ago as part of the original waterfront development, the seawalls have reached an age where wear and environmental exposure have taken a toll. Years of constant contact with saltwater, tidal action, and weather have caused many sections to show visible signs of distress and degradation, and are in need of repair. Two different wall types were originally constructed: the "Boise" type and the "Zurn" type. Each was built using different materials and construction methods, which means they age differently and require different repair approaches tailored to their specific structural characteristics and modes of deterioration.

Given the scale of the system, repairing the nearly eight miles of seawall all at once would cost on the order of $200 million, an expense that is simply not financially feasible to undertake in a single effort. As a result, the City has determined that a more measured, phased approach over time is necessary to address these repairs in a way that is both effective and financially responsible, spreading the investment out as funding allows while still making meaningful progress.

To begin this work, the City has initiated a pilot repair program that tests two different repair techniques, each expected to extend the life of the repaired sections by approximately 20 to 25 years. This pilot phase allows the City to evaluate the performance, durability, and cost-effectiveness of each method before committing to broader implementation. Once the pilot program demonstrates success, seawall repairs will move forward under an ongoing program that prioritizes sections based on need and the severity of damage, ensuring that the most critical areas receive attention first as the City works toward the long-term preservation of its waterfront infrastructure.





Transportation & Drainage

Mobility is a fundamental concept in our society, shaping how people connect to nearly every aspect of daily life. Whether driving a motor vehicle, walking, using a wheelchair, or riding a bike, the ease of getting to and from work, school, medical care, or grocery shopping is essential not only to personal well-being but to the broader economic health and vitality of the community. When people can move freely, safely, and efficiently, they are better able to access jobs, education, healthcare, and other opportunities that contribute to a thriving city.

The CIP includes a wide range of projects that support multi-modal mobility throughout Oxnard, recognizing that residents travel in many different ways and have different needs. Examples include the construction of bike lanes and multi-use paths that encourage active transportation, residential street and alley paving that keeps neighborhood roadways safe and functional, traffic signal modernization that improves traffic flow and safety at intersections, and new sidewalks with curb ramps that comply with the Americans with Disabilities Act (ADA), ensuring that residents of all abilities can move through the City safely and independently.

Mobility connects people to jobs, education, healthcare, and opportunity.

Perhaps less obviously connected to mobility, but equally important, is the provision of stormwater drainage facilities. Urban flooding from large rain events can pose serious hazards to both public and private property, and inundated streets can inhibit or completely prevent mobility until the water recedes, cutting off access to homes, businesses, schools, and emergency services. To address this, the CIP includes stormwater drainage projects designed to help mitigate the effects of increased flooding, protecting both the safety of residents and their ability to move freely throughout the City, even during severe weather.



Oxnard Has Over:

- 167 signalized intersections
- Over 2,494 storm drain Inlet
- Approximately 170 miles of storm drain pipelin
- Over 60 miles of bike lanes
- 650 miles of sidewalk
- 1,037 lane miles of streets



Utilities

Water, Wastewater, and Recycled Water

The City operates three Enterprises, or services funded through user fees, related to water resources. The water system provides potable (drinking) water to Oxnard residents, using a network of wells, pumps, storage, treatment processes and distribution lines to service homes and businesses throughout the City.

Wastewater (sewage) services involve the collection and processing of used water and transporting it to the Water Resource Recovery Facility (WRRF) where it undergoes treatment, disinfection, and discharge to the ocean. A portion of this treated wastewater is directed to the Advanced Water Purification Facility (AWPF), where it is further treated and purified to very high standards. This resource is then sold to business customers for uses like irrigation, and can also be pumped into specialized deep wells for groundwater recharge.





Water Facts:

Miles of water lines: 572.2
Gallons of drinking water produced and delivered daily: Over 20,300,000
Customer accounts: Over 42,300

Recycled Water Facts:

Acre-feet of recycled water produced this year: Approximately 30.63

Wastewater Facts:

Miles of sewer lines: 415
Pump stations: 15
Gallons of wastewater treated daily: Approximately 17,000,000



The City's Public Works Department Environmental Resources Division (ER) is an enterprise fund operation that provides Municipal Solid Waste (MSW) services to Oxnard residents and businesses, which includes collection, sorting, processing, and disposal for 35,000 residential properties and 6,000 commercial customers (includes apartment buildings) six days a week. Services include collection, sorting, transportation, and transferring material to the landfill to foster a clean, safe, and sustainable Oxnard.

Environmental Resources (Solid Waste) Facts:

- Tons of solid waste collected annually: Approximately 271,000
- Tons of recyclables received annually from Antarctica: Estimated 80 tons
- Tons of green waste collected annually: Approximately 10,000
- Annual neighborhood cleanups: Approximately 28
- Customer accounts: Over 42,000





Housing Authority



The Housing Authority adopts its own Capital Improvement Program developing an annual plan in accordance with federal regulations governing the use of public housing funds. In total, Housing's CIP represents an investment of approximately $2.5 million, directed toward maintaining and improving the quality, safety, and accessibility of its housing facilities.

The projects included in Housing's 5-year CIP cover a broad range of needs across its properties. These include compliance projects to meet Americans with Disabilities Act (ADA) requirements, replacement of kitchen cabinets, repairs to plumbing cleanouts and drain lines, resurfacing of parking areas and walkways, window replacements, flooring upgrades, electrical panel upgrades, reroofing, and rehabilitation of the community center, which serves as a shared gathering space for residents.

Hill Street	Felicia Court	Palm Vista
Fremont Way	Pleasant Valley	Plaza Vista
Althea Court	Colonia Village	Cuesta del Mar
Fashion Park	Concord Drive	

Housing Facts:

Section 8 Utilization Rate: 100%

Public Housing Occupancy Rate: 94%

Units remaining in inventory: 523

Vouchers: 1,946

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Financing the CIP

With over $1.8B in total project value, money to build the 250+ projects in the CIP must be secured from a variety of sources other than the General Fund alone. The City draws revenue from a range of sources, from formula-based distributions of the State Gas Tax and Oxnard-specific special assessments to competitively awarded grants from State and Federal programs. Some of the larger sources are described, below:



Development Impact Fees (DIFs)

These are specific fees the City collects from development projects and are used to fund projects that mitigate the impacts created by development.

Enterprise Funds

Water, Wastewater and Environmental Resources (garbage) are all fee-based services provided to Oxnard residents. Revenue from these services, known as enterprise funds, is used to fund the operation and maintenance, capital construction, debt service, and equipment needs for these utilities.

Gas Tax

This motor fuel tax is allocated monthly by the State to agencies throughout California based on a population-based formula. These funds may only be used for street maintenance and improvements, including design and construction.





Municipal Bonds

Much like individuals finance the purchase of a car or take out a mortgage to buy a home, the City has successfully issued municipal bonds in the past to generate capital for high-value projects. Over the past several years, the City was not able to obtain bonding due to the adjudication of ongoing lawsuits. These have since been resolved in the City's favor, however the present interest rates associated with the municipal bond market have made bonding prohibitively expensive.

General Fund

Sourced from property tax, sales tax, hotel tax, and business license tax, the General Fund is the City's largest operating fund and supports many City Services beyond those included in the CIP.

Grants

The City receives Federal and State grants, which are usually competitive and awarded for specific projects. Grant funding generally comes with significant terms and conditions, and often requires matching local funds.



Financing the CIP *(Continued)*



Measure O

In 2008, Oxnard voters approved a half cent sales tax. The proceeds generated from Measure O fund police, fire, emergency response, paving and pothole repair, youth recreation, after school programs, anti-gang prevention efforts, acquisition of open space and parks, stormwater drains, senior services, code compliance, and other general services. Measure O will sunset (expire) in 2028, and the revenue associated with it will cease unless the measure is renewed via vote by the residents of Oxnard.

Special Districts

The City maintains four Community Facilities Districts (CFDs), one maintenance assessment district, two waterway assessment districts, and 37 Landscape Maintenance Districts (LMDs). Each of these special districts has its own fee assessments, which may only be used to fund projects within that specific district.

Basis for Revenue Estimates

Revenue estimates for the CIP are developed by source, using the most reliable information available for each. General Fund and Measure O contributions are based on the City's adopted operating budget and multi-year financial forecast, with sales tax projections informed by historical receipts and trend analysis prepared by the City's Finance Staff. Development Impact Fee revenue is estimated from projected development activity applied to the City's adopted fee schedules. Enterprise fund revenue for water, wastewater, and environmental resources is drawn from the City's adopted utility rate studies and rate models. Gas Tax and Road Maintenance and Rehabilitation Act (RMRA) revenues are estimated using the State's population-based per-capita allocation figures published by the California Department of Finance and the State Controller's Office. Grant revenue is budgeted at amounts awarded or reasonably anticipated under executed or pending grant agreements, and bond proceeds are estimated based on the anticipated sizing of debt issuances tied to specific projects. Estimates are reviewed and updated by Finance and Public Works staff during each annual CIP development cycle.

Financing the CIP
(Continued)

Funding Source	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future	Estimated Total Cost
2006 TAB HERO/SW/ORMOND FUND	2,724,238	7,415	0	0	0	0	0	2,731,653
AIR POLLUTION BUYDOWN FEE FUND	120,076	0	0	0	0	0	0	120,076
AMERICAN RESCUE PLAN ACT (ARPA)	1,987,161	0	0	0	0	0	0	1,987,161
CDBG FUND	3,000,000	924,510	0	0	0	0	0	3,924,510
CONTRIBUTIONS TRUST FUND	2,200,000	0	0	0	0	0	0	2,200,000
DEVELOPMENT IMPACT FEES FUND	18,024,532	13,330,000	1,350,000	7,700,000	6,420,000	750,000	23,778,279	71,352,811
FACILITIES ISF	2,250,000	160,000	1,450,000	6,325,000	3,675,000	3,970,000	15,650,000	33,480,000
FEDERAL GRANTS FUND	19,819,808	0	2,275,000	0	0	0	0	22,094,808
FLEET ISF	0	0	80,000	950,000	1,700,000	0	0	2,730,000
FUTURE BONDS FUND	1,237,372	0	76,000,000	131,910,000	55,550,000	36,800,000	96,750,000	398,247,372
GAS TAX FUND	106,276	0	0	0	0	0	0	106,276
GENERAL FUND	41,773,220	8,600,000	11,200,000	31,150,000	15,100,000	14,200,000	35,500,000	157,523,220
GOLF COURSE OPERATING FUND	2,915,000	0	0	0	0	0	0	2,915,000
HALF CENT SALES TAX - MEASURE O	53,516,900	8,200,000	12,100,000	0	0	0	0	73,816,900
LEASE BOND REVENUE FUND	0	1,083,733	0	0	0	0	0	1,083,733
LOST PUBLIC SECTOR REV FUND	20,811,379	0	0	0	0	0	0	20,811,379
MAINT ASSMNT DIST LMD/CFD	2,114,159	150,000	255,000	1,000,000	0	0	1,950,000	5,469,159
QUIMBY FUND	7,665,884	2,292,243	0	0	0	0	0	9,958,127
ROAD MAINT & REHAB ACT FUND (RMRA)	21,305,286	5,000,000	5,000,000	4,000,000	4,000,000	4,000,000	0	43,305,286
SOLID WASTE OPERATING FUND	8,559,846	1,920,000	0	0	0	0	0	10,479,846
SOLID WASTE SEC - CONT PREV	300,000	0	0	0	0	0	0	300,000
STATE & LOCAL GRANTS FUND	162,402,841	5,632,920	0	0	0	0	0	168,035,761
STATE TRANSPORTATION CONG RELIEF FUND	769,637	0	0	0	0	0	0	769,637
STREET MAINTENANCE (IUF) FUND	3,812,797	0	0	0	0	0	0	3,812,797
TRANSPORT DEV ACT (TDA) FUND	2,696,679	13,275	80,899	0	0	0	0	2,790,853
WASTEWATER BONDS/SRF FUND	88,304,724	0	0	0	0	0	0	88,304,724
WASTEWATER CONNECTION FEE	12,650,000	0	6,000,000	0	0	0	0	18,650,000
WASTEWATER OPERATING FUND	70,444,036	5,750,000	600,000	59,490,000	20,900,000	37,850,000	25,000,000	220,034,036
WASTEWATER SEC-CONT PREV FUND	1,892,299	0	0	0	0	0	0	1,892,299
WATER BOND 2021A REV BOND FUND	23,902,348	0	0	0	0	0	0	23,902,348
WATER BONDS / WIFIA LOAN FUND	0	0	0	1,100,000	11,400,000	27,400,000	66,600,000	106,500,000
WATER CAP FACILITY FUND	700,000	0	0	0	15,675,000	0	0	16,375,000
WATER DEVLPMT IMPACT FEES FUND	21,376,345	0	0	3,000,000	0	15,000,000	15,300,000	54,676,345
WATER OPERATING FUND	12,968,432	2,300,000	600,000	67,600,000	50,600,000	79,600,000	15,000,000	228,668,432
WATER RESOURCE DEVELOPMENT FEE FUND	771,023	0	0	1,000,000	5,200,000	5,200,000	0	12,171,023
WATER RESOURCE FEE FUND	800,000	0	0	0	0	0	0	800,000
Grand Total	**613,922,298**	**55,364,096**	**116,990,899**	**315,225,000**	**190,220,000**	**224,770,000**	**295,528,279**	**1,812,020,572**

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Prioritizing Projects

Since there are many capital projects in the CIP, with limited funding and staffing resources to do them, projects must be carefully sorted and prioritized. However, prioritization is generally not a simple or straight-forward task. There are many factors that must be considered that involve things like health and safety needs, funding sources and their corresponding availability/timing, and City Council priorities. For example, from a health and safety perspective, it would clearly be urgent to keep drinking water systems in good, safe condition ahead of building a new park. However, from a funding deadline standpoint, a park project that is paid for by grants may need to be completed much sooner because of the timing requirements associated with the grant money.

To help sort out the challenges and variables that go into determining when a project should be done, staff has developed a recommended process for prioritizing projects in the CIP. This involves categorizing the project, and then taking more detailed factors into consideration.

When a new CIP project is proposed, its role within the City is determined; it is then is placed into one of the following three functional groups:



Group S (Health and Safety): These projects are urgent and are needed to maintain or improve public health or safety. Certain projects that keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.

Group P (Asset Preservation): These projects are needed to maintain or protect existing assets. Projects like the Residential and Arterial Resurfacing Projects fall into this category.

Group E (New or Expanded Services): These are projects that create something that did not exist before, like a new park, or that increases the capacity of existing facilities, like larger water or sewer lines.

Next, a project is weighed against *many factors*, from how the project is funded to what the City Council and community hold as priorities. Some factors are:

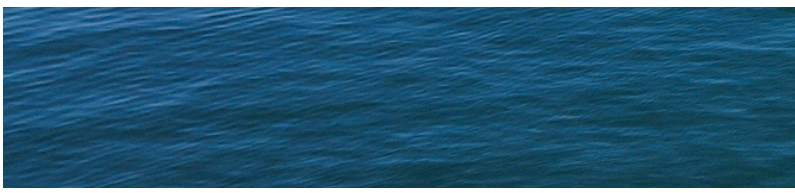
Council and Community Priorities: The City Council has requests for projects that are correlated with the priorities the City Council approved on March 16th, 2021. For example, one of the Council priorities approved on March 16th, 2021 was to "restore proper street paving cycle". City Council priorities on a go-forward basis have been recently revised at City Council.

Grant Funding: Generally, if there is grant funding secured and available, there is an inherent deadline for constructing the project. Letting grant money lapse is always a risk and, because of this, these projects are often given priority over projects that are funded in other, less time-dependent ways (such as with the General Fund).



Urgency: Sometimes an existing asset fails before anticipated, and needs to be done on an accelerated basis. An example would be sewer manholes. Occasionally, these can collapse or fail catastrophically, and the repair must be done fast to restore sewer and road service back as soon as possible.

Staff Workload Capacity: Even under hypothetically ideal conditions, such as if the CIP was completely funded all at once, the City's capital projects could not be done at one time due to staff workload capacity; there would not be enough staff resources to handle all of the projects at one time. Staff turnover, coupled with the workload associated with existing ongoing projects limits the capacity to be able to take on a large amount of new work all at once, and staffing resources must be carefully planned and allocated to meet the CIP demand. The end result is a balancing act that tempers new workload needs against the ongoing demand that is associated with active projects. It should be noted that outside professionals, in the form of consultants, can help ease the workload burden somewhat. However, the use of consultants to help move CIP projects along still requires a City staff member to ultimately oversee and manage the project through the City's procurement and regulation process.



Funding Sources and Bonding Ability: Oftentimes, City CIP projects are paid for with several different funding sources that, in combination, total the full cost of the project. As an example, a new park could be funded with two or three separate State and Federal grants, City development impact (DIF) fees, and General Funds. As mentioned above, the prior inability to issue municipal bonds to fund larger projects has put an additional constraint on the City's ability to obtain the means to deliver larger projects in a timely manner.





Final Prioritization Process

As a last step of sorting and prioritizing, projects are put into five different groups of projects, termed “Project Funding Categories” or, simply “Categories” for sorting and prioritizing purposes. These take into account both existing and new projects, funding sources, and staff resources. The Categories are defined as follows:

Category 1

These are already existing CIP projects and are identified as ready to proceed, or are moving forward, and/or already have funding approved through prior CIP budget processes per the established programming in the CIP. Some of these are seeking new non-General Fund/Measure O funding within the two-year FY window. Category 1 projects are considered higher-urgency when compared to Category 2.

Category 2

Existing CIP projects that are funded but, due to various constraints, do not rise to the urgency level of Category 1 (or Category 3). These projects have been previously approved and programmed in the CIP, but their progress and timeline may be extended due to them not being as urgent as other projects and/or have significant administrative or regulatory challenges.





Category 3:

This category includes newly identified projects that have known funding, and are recommended by staff for inclusion in the CIP. If approved, they will be ready to proceed per the proposed programming in the CIP, and as project management staffing resources allow. Based upon the prioritization and urgency outlined above, these projects are generally recommended to be placed ahead of projects in Category 2.

Category 4:

This category is made up of both existing and newly identified higher priority projects that have no dedicated funding, or are only partially funded. These are presented to City Council for approval in order based upon staff's recommendation. When the project categories are reviewed by Council, previously unfunded projects may be added here, and the projects may also be reprioritized. Council may use their discretion to fund these from sources such as the General Fund and Measure O. If funded, based upon the prioritization outlined above, these projects are also recommended to be placed ahead of projects in Category 2.

Category 5:

New and existing unfunded projects.

Generally, prioritization is easiest with Category 1 projects, as they have already been vetted through previous CIP approvals; their limiting factor to completion is mostly that of staff workload. On the other hand, prioritization is somewhat less straightforward when considering the other Categories. For example, it must be determined whether a new Category 3 project should be placed ahead of a previously-established Category 2 project. Staff is recommending they be, but this is ultimately a City Council decision. Similarly, some projects in Category 4 are considered high priority, such as the street and alley paving projects, but additional funding would need to be approved by the City Council for these projects to proceed as currently scoped. For such projects, Council must consider whether they should be supplemented with other sources, such as General Funds and/or Measure O and/or reduce the scope of the project. Category 5 houses all the new and existing CIP projects that have no associated funding source at this time.



Examples of Projects by Funding Source

General Fund

- La Colonia Boxing Gym
- Roof Replacement Various Locations
- Playground Replacement

Gas Tax

- Neighborhood Street Resurfacing
- Arterial Street Resurfacing

Measure O

- Public Restroom Improvements
- Advanced Alley Maintenance
- Mandalay Bay Seawalls
- Colonia Park Pool Repair

Enterprise Funds

- Material Recycling Facility Replacement
- Sewer Manhole Rehabilitation
- River Ridge Clubhouse Roofing
- Replacement & Exterior Improvements

Development Impact Fees (DIFs)

- Fire Station 4 Rebuild
- Stormdrain Improvement Projects
- Traffic Signal Modernization

Special Districts

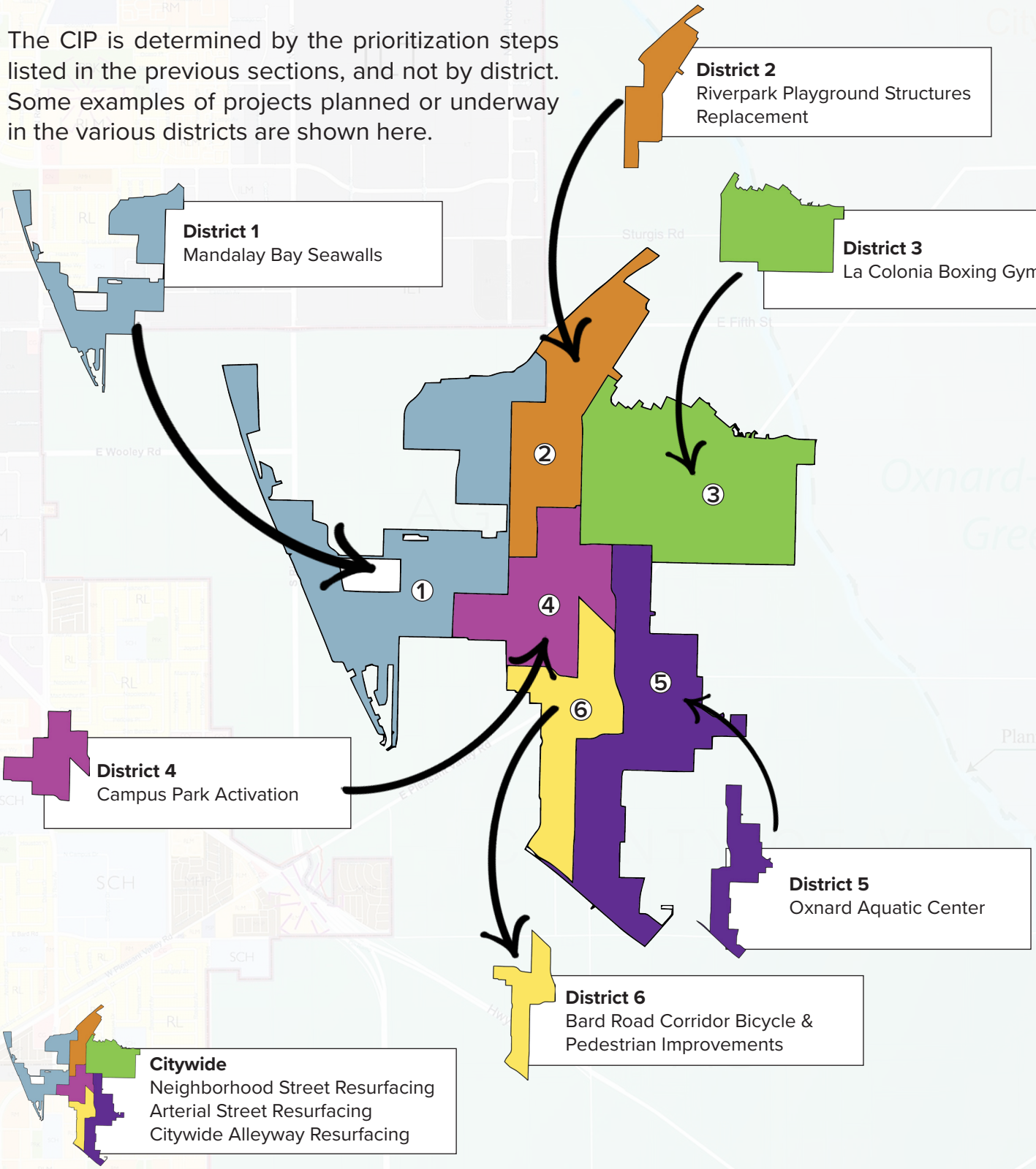
- LMD 39/46 Playground Replacement
- Riverpark Irrigation Control System

Grants

- Carnegie Art Museum Seismic Study
- Ventura Road Corridor Bicycle & Pedestrian Improvements
- Rice Avenue & Fifth Street Railroad Grade Separation

Examples of
Projects by District

The CIP is determined by the prioritization steps listed in the previous sections, and not by district. Some examples of projects planned or underway in the various districts are shown here.



FISCAL YEAR 24-26
ACCOMPLISHMENTS



Fiscal Year 2024-26 Accomplishments

No.	Project Title	Project Description	CIP 2025-2029 Page No.	Status Change	Classification
1	City Hall and Annex Improvements	Assess the existing City Hall & Annex buildings structure and enhance the exterior facade.	Page 39	*Design Completed*	Buildings
2	Civic Center West Wing Building Improvements	Replacement of the roof, repair of the elevator, asbestos removal in ceiling tiles and flooring on the 2nd and 3rd floors, and repair of the heating, ventilation and air conditioning (HVAC) as well as the energy management system (EMS) for the entire Civic Center West Wing building.	Page 41	*Bid Phase*	Buildings
3	Elevator Modernization - Various City Locations	This is a multiphase project that will modernize aging elevator systems across multiple city facilities that have exceeded their expected service life. The scope includes replacement of outdated mechanical, electrical, and control components; upgrades to safety systems; and improvements to reliability and performance. Work may involve new controllers, door operators, cab interiors, and code-compliant safety features, along with integration into existing building systems and thorough testing to ensure proper operation.	N/A	*Design Phase*	Buildings
4	Fire Station Alerting System Replacement	Replace aging and failing fire alerting system at six fire stations.	Page 45	*Completed Project*	Buildings
5	Gateway City Monument	Construction of one (1) gateway monument sign located at the intersection of South Oxnard Boulevard and Pleasant Valley Road, acting as an entry point to the City from the south.	N/A	*Completed Project*	Buildings
6	John C. Zaragoza Oxnard Transit Center Improvements	This project consists of upgrades to the signage, new landscaping, interior building renovations, upgrades to the exterior security lighting and security cameras, and ADA improvements.	Page 51	*Design Phase*	Buildings
7	John C. Zaragoza Oxnard Transit Center Signage	Updating signage on the Oxnard Transit Center to reflect the name change of "John C. Zaragoza Oxnard Transit Center" as approved by City Council in December 2024	N/A	*Construction Started*	Buildings
8	La Colonia Boxing Gym Improvements	Rehabilitation of the boxing gym.	Page 46	*Design Phase*	Buildings
9	Oxnard Aquatic Center	Construct a state-of-the-art aquatic facility in South Oxnard featuring a 50-meter competition pool and recreation pool(s) designed for use by all ages, abilities, and levels of experience.	Page 47	*Design Phase*	Buildings
10	Oxnard Fire Station No.4 Rebuild	Rebuild Fire Station 4 to expand apparatus bays, staff dormitories, parking for staff, offices and storage for personal protection equipment.	Page 44	*Design Phase*	Buildings
11	Oxnard Fire Stations No. 2, 3	Construct new expanded Fire Stations No. 2 and 3.	Page 48	*Design Phase*	Buildings
12	Oxnard Police Department Facilities Planning and Feasibility Study	The Oxnard Police Department's buildings and facilities are aging and degrading past their useful service life and not meeting the operational needs of the department.	Page 50	*Design Phase*	Buildings
13	Police Station Emergency Backup Generator	Replace the existing generator at Police Headquarters with a 305kW generator.	Page 52	*Completed Project*	Buildings
14	River Ridge Golf Course Roofing Replacement and Exterior Improvements	Replace roof and damaged decorative/structural beams on exterior of the River Ridge Clubhouse Facility including painting the exterior of the facility.	Page 54	*Construction Started*	Buildings
15	Roof Replacement - Various Facilities - La Colonia Boxing Gym	Roof replacement for the Colonia Boxing Gym, City Annex building, five maintenance buildings at the City Yard, and other City owned roofs in need of replacement.	Page 56	*Completed Project*	Buildings
16	South Oxnard Library Remediation	A lawsuit was settled in 2014 for the South Oxnard library for remediation of water damage and sky light due to continued issues since 2009. Also, additional issues have appeared as a result of the original remediation.	Page 60	*Design Phase*	Buildings
17	Campus Park Activation	Develop Campus Park and construct a new BMX pump track, skate park, basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.	Page 67	*Construction Contract Awarded Council Date 5/19/26*	Parks & Open Spaces
18	Campus Park Phase II	Funding for "Phase 2" of Campus Park. Project will include shade trees, a community orchard, interpretive signage, rainwater capture, walking trails, a restroom, trails, a multi-use field/meadow, and other amenities.	Page 68	*Construction Contract Awarded Council Date 5/19/26*	Parks & Open Spaces
19	Campus Park Phase III	Funding for Phase III elements of Campus Park. Includes the dog park area, community garden, signage, restroom, landscaping, irrigation, hardscaping. Uses some of Ph. II as match.	Page 69	*Construction Contract Awarded Council Date 5/19/26*	Parks & Open Spaces
20	Central Park Fountain Control Room Renovation	The Central Park Fountain needs several repairs including replacing the existing control system and placing the controls above ground, waterproofing the underground vault, upgrading the fountain lights to LED, repairing the water level auto-filler, repairing the chemical injection system pressure, and replacing the pressure differential.	Page 70	*Completed Project*	Parks & Open Spaces
21	Del Sol Community Garden Activation	Additional work for the Camino Del Sol Community Garden will include decorative and chain link fencing and gates, lighting, mulch, and garden art columns.	N/A	*Construction Started*	Parks & Open Spaces
22	Del Sol Park Improvements - Phase I	Construct a new restroom at a new location near the street with more security lighting.	Page 73	*Construction Started*	Parks & Open Spaces
23	Del Sol Playground Replacement	Replacement of aging and damaged playground.	N/A	*Completed Project*	Parks & Open Spaces
24	Durley Park Concession Building Repairs	Repair building to working order to improve public use of area.	Page 74	*Completed Project*	Parks & Open Spaces
25	Endless Wave Número Dos Skatepark	Construct a new skatepark in La Colonia capable of hosting professional-level sanctioned skating events.	Page 89	*Design Completed*	Parks & Open Spaces
26	Mandalay Bay Seawalls	This is a multiphase project the repairs to the Mandalay Bay seawalls that consists of the installation of panels and tiebacks for both types of existing seawalls.	Page 95	*Design Phase*	Parks & Open Spaces
27	Marina West Park Rehab	Replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.	Page 81	*Completed Project*	Parks & Open Spaces
28	Oxnard Beautification & Clean Up	The work generally consists of removing existing turf and plant material, and replacing it with water-efficient landscaping with interpretive signs. The project also includes the installation of updated and efficient irrigation systems, new concrete, asphalt, and decomposed granite paving for walkways and plazas, ADA compliant parking and pavement markings, new park seating, and other site furnishings.	N/A	*Construction Started*	Parks & Open Spaces
29	Oxnard Tennis Center Improvements	Reconstruction of eight tennis/pickleball courts at the Oxnard Tennis Center.	Page 79	*Completed Project*	Parks & Open Spaces

Fiscal Year 2024-26 Accomplishments

No.	Project Title	Project Description	CIP 2025-2029 Page No.	Status Change	Classification
30	Playground Replacement - Carty Park	Replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.	Page 81	*Completed Project*	Parks & Open Spaces
31	Playground Replacement - College Estates	Replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.	Page 81	*Completed Project*	Parks & Open Spaces
32	Playground Replacement - Dunkirk Park	Replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.	Page 81	*Completed Project*	Parks & Open Spaces
33	Playground Replacement - Fremont Tot	Replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.	Page 81	*Completed Project*	Parks & Open Spaces
34	Playground Replacement - Marina West Park	Replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.	Page 81	*Completed Project*	Parks & Open Spaces
35	Playground Replacement - Ololkoy	Replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.	Page 81	*Completed Project*	Parks & Open Spaces
36	Playground Replacement - Pleasant Valley	Replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.	Page 81	*Completed Project*	Parks & Open Spaces
37	Playground Replacement - Wilson Park	Replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.	Page 81	*Completed Project*	Parks & Open Spaces
38	Pleasant Valley Park Playground Replacement	Replacement of the aging and damaged playground at Pleasant Valley Park.	Page 82	*Completed Project*	Parks & Open Spaces
39	Public Restroom - College Estates Park	Renovate or replace public restroom facilities at various locations throughout the City.	Page 53	*Completed Project*	Parks & Open Spaces
40	Westport Playground Structures Replacement	Replace the existing play equipment and play surface at Westport North Park and Westport South Park.	Page 93	*Completed Project*	Parks & Open Spaces
41	4th Street Mobility Improvements	Widen sidewalks, replace and upgrade streetlights, install Class I and IV bike lanes along 4th Street from Oxnard Blvd. to C Street, and improve bus stop at 4th Street and B Street. Includes installation of restrooms adjacent to parking structure and upgrades to the OTC, which will include bike lockers, improved walkways and better overall accessibility and visibility.	Page 97	*Design Phase*	Transportation & Drainage
42	Advanced Alley Maintenance Program – Phase 1	Apply asphalt repair and cape seal surfacing techniques (or similar) to treat alleyways with advanced deterioration. This project will bridge the existing gap between simple temporary alley maintenance (e.g. pothole repair) and full reconstruction. Approximately 10 centerline miles; locations determined based upon prioritization in Citywide Pavement Management Program	N/A	*Construction Contract Awarded Council Date 5/5/26*	Transportation & Drainage
43	Arterial Street Resurfacing - East and West Gonzales Rd	Preventative maintenance for several arterial streets throughout the City.	Page 100	*Completed Project*	Transportation & Drainage
44	Arterial Street Resurfacing - Oxnard Blvd., 5th Street, Saviers Road, & Ventura Road	Preventative maintenance for several arterial streets throughout the City.	Page 100	*Construction Contract Awarded Council Date 5/5/26*	Transportation & Drainage
45	Bicycle & Pedestrian Enhancements - Accessibility Enhancements	Construct and install accessible pedestrian signals, leading pedestrian intervals, pedestrian countdown signal heads, curb extensions, upgraded curb ramps, high visibility crosswalks, straightened crosswalks, bike lane green conflict striping, advance stop bars, and pedestrian and bicyclist warning signage.	Page 98	*Grant Awarded*	Transportation & Drainage
46	Bicycle & Pedestrian Facilities	Install Class II and Class III street bicycle lanes, bicycle detection, and pedestrian improvements including curb extensions, signage, striping and ADA improvements within the Northeast Community and along Cloyne Street.	Page 102	*Completed Project*	Transportation & Drainage
47	Bicycle & Pedestrian Improvements - Bard Road Corridor	Install high visibility crosswalks, advance warning flashing beacons, advance stop bars, green bike conflict striping, leading pedestrian interval timing, traffic signal retro-reflective backplates, and median improvements to improve turning movement safety.	Page 101	*Design Phase*	Transportation & Drainage
48	Bicycle & Pedestrian Improvements - Oxnard Boulevard	Install Class II street bicycle facilities on Oxnard Boulevard from US 101 to Gonzales Road. Project will also add sidewalk, signing, striping, and ADA improvements. Project estimate was increased by 30% due to construction cost increases from previous fiscal year.	Page 115	*Design Phase*	Transportation & Drainage
49	Bicycle & Pedestrian Improvements - Ventura Road Corridor	Install Class II bike lanes with green bike conflict striping, high visibility crosswalks, advance warning flashing beacons, advance stop bars, leading pedestrian interval timing, and traffic signal retro-reflective backplates.	Page 128	*Design Phase*	Transportation & Drainage
50	Citywide Alleyway Resurfacing - La Colonia Neighborhood Alley Reconstruction	System-wide resurfacing of alleyways in the City.	Page 106	*Construction Contract Awarded Council Date 6/1/26*	Transportation & Drainage
51	Citywide Alleyway Resurfacing/Reconstruction - Fremont North	System-wide resurfacing of alleyways in the City.	Page 106	*Completed Project*	Transportation & Drainage
52	Citywide Sidewalk Repair	This a multiphase project to repair lifted and damaged sidewalk segments throughout Oxnard	N/A	*Construction Started*	Transportation & Drainage
53	Citywide Wayfinding Program	Design, plan and install directional wayfinding signage throughout Oxnard	N/A	*Completed Project*	Transportation & Drainage
54	Cloyne St Bike & Pedestrian Improvements	Install Class II and Class III street bicycle lanes, bicycle detection, and pedestrian improvements including curb extensions, signage, striping and ADA improvements within the Northeast Community and along Cloyne Street.	N/A	*Completed Project*	Transportation & Drainage
55	Downtown Bus Stop Improvements	Downtown Oxnard Transit Amenities Improvements	Page 109	*Design Phase*	Transportation & Drainage
56	Etting Road Bicycle & Pedestrian Facilities Installation	Install new Class II street bike lanes, sidewalks, crosswalks, flashing pedestrian beacons, and ADA improvements along Etting Road.	Page 110	*Completed Project*	Transportation & Drainage
57	Neighborhood Street Resurfacing - La Colonia	Resurface existing asphalt concrete pavement throughout several residential areas.	Page 114	*Completed Project*	Transportation & Drainage
58	Neighborhood Street Resurfacing - Phase I	Resurface existing asphalt concrete pavement throughout several residential areas.	Page 114	*Completed Project*	Transportation & Drainage
59	Oxnard Boulevard & Saviers Road Signal Improvements	Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.	N/A	*Completed Project*	Transportation & Drainage
60	Ramona Preschool Pedestrian Crossing Enhancements	Install curb extensions, crosswalks, flashing pedestrian beacons, signage, and ADA improvements at intersections adjacent to Ramona Preschool.	Page 118	*Completed Project*	Transportation & Drainage
61	Rice Avenue & Fifth Street Railroad Grade Separation	Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad tracks. Project will also include Class II street bicycle lanes, signal improvements at Sturgis Road, and ADA improvements.	Page 119	*Construction Started*	Transportation & Drainage

Fiscal Year 2024-26 Accomplishments

No.	Project Title	Project Description	CIP 2025-2029 Page No.	Status Change	Classification
62	Safe Routes to School Safety and Enhancements	Install pedestrian facilities at several schools including Curren Elementary, Fremont Middle, Harrington Elementary, Kamala Elementary, and Lemonwood Elementary.	Page 121	*Completed Project*	Transportation & Drainage
63	Storm Drain Improvements Citywide	This is multiphase project to update to City Master Plan of Drainage to identify areas within the storm drain system seeking improvement. Future Locations: Yucca St & Samuel St in Blackstock N&S neighborhoods; Hill St & G St in Kamala Park and Bartolo Sq N neighborhoods	Page 122	*Design Phase*	Transportation & Drainage
64	Stormwater Catch Basins Full Capture Devices	Install full-capture trash devices in storm water catch basins to prevent trash from entering adjacent waterways.	Page 123	*Completed Project*	Transportation & Drainage
65	Traffic Signal Improvements - Citywide Intersection Modifications (Up to 9)	Construct traffic signal improvements at various locations- up to 9 intersections: Rose/Bard, Ventura/Doris, Rice/Camino del Sol, Gonzales/Solar, Gonzales/Lombard, C Street/Pleasant Valley, Saviers/Laurel, Rose/Camino del Sol, and Vineyard/Esplanade. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and vehicle detection systems.	Page 107	*Design Completed*	Transportation & Drainage
66	Traffic Signal Improvements - Intelligent Transportation Systems (ITS)	Install, maintain, repair replace and modernize vehicle detection and signal communications City-wide as well as traffic signal timing and coordination to improve traffic signal operation as needed.	Page 99	*Construction Started*	Transportation & Drainage
67	Traffic Signal Improvements - Modernization	System-wide modification of the City's traffic signals, including install, modify, maintain, replace and enhance existing infrastructure to improve system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year. This is a multiphase project with additional funding request in the future.	Page 125	*Construction Started*	Transportation & Drainage
68	Traffic Signal Pre-Emption Program	Design, procurement and installation of pre-emption devices for emergency vehicles at multiple intersections citywide.	Page 126	*Completed Project*	Transportation & Drainage
69	Travel Demand Model	Develop model to calculate and predict travel demand	N/A	*Bid Phase*	Transportation & Drainage
70	Environmental Resources: MRF Roof Repair at Del Norte Facility	New Material Recycle Facility (MRF) at Del Norte MRF & Transfer Station.	Page 133	*Construction Contract Awarded Council Date 5/19/26*	Utilities
71	Environmental Resources: Roll up Doors Replacement	Complete full roll up door replacement on all doors for the Del Norte Regional Recycling and Transfer Station.	N/A	*Bid Phase*	Utilities
72	Wastewater Collection: Eastern Trunk Manhole Rehabilitation	This is a multiphase project, currently on phase I. The rehabilitation of 150 manholes on the Eastern Trunk sewer system.	Page 146	*Construction Started*	Utilities
73	Wastewater Collection: Lift Station #24 Improvements	Rehabilitation of Lift Station #24.	N/A	*Preliminary Design Phase*	Utilities
74	Wastewater Collection: Lift Station Improvements	Improvements to multiple lift stations within the wastewater collection network includes new electrical panels and controls, wet well coating, improved site security and access, flow meter, pump and pipework replacement, and site improvements.	Page 145	*Completed Project*	Utilities
75	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	Construct a new gravity sewer railroad crossing and new lift station to replace the existing failed sewer Union Pacific Railroad (UPRR) crossing.	Page 147	*Construction Started*	Utilities
76	Wastewater Collection: Ventura & Rice Road Sewers Replacement	Construction of new sewers in Ventura Road and Rice Ave to replace existing undersized sewers identified in the 2017 Public Works Integrated Master Plan.	Page 144	*Construction Started*	Utilities
77	Wastewater OWTP: Digester Improvements	Rehabilitation of the anaerobic digesters 1 & 3.	Page 148	*Design Completed*	Utilities
78	Wastewater OWTP: Effluent Pump Station Improvements	This project will replace the existing effluent pump station.	Page 149	*Design Completed*	Utilities
79	Wastewater OWTP: Headworks Variable Frequency Drives (VFD) Replacement	Replacement of four (4) existing variable frequency drives (VFD) located at Headworks area of the Oxnard Wastewater Treatment Plant (OWTP).	Page 150	*Completed Project*	Utilities
80	Wastewater OWTP: New Interstage Pump Station	This project will replace the existing interstage pump station.	Page 151	*Design Completed*	Utilities
81	Wastewater OWTP: New Maintenance Building	This project includes the construction of a new Maintenance Building.	Page 152	*Design Completed*	Utilities
82	Wastewater OWTP: Outfall Repair	Repair multiple cracks in the OWTP Outfall and replacement of the outfall ballast.	Page 153	*Preliminary Design Phase*	Utilities
83	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	The project includes structural improvements to both processes, an odor control system on the primary clarifiers, improved access and safety measures, a new aeration system in the activated sludge basins, and overall improvements to each treatment process.	Page 154	*Construction Started*	Utilities
84	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	This is a multiphase project involving the replacement of aging and malfunctioning mechanical equipment in the secondary sedimentation tanks.	Page 156	*Construction Started*	Utilities
85	Water Distribution: Automated Meter Infrastructure Replacement	Replace the City's water meters and reading system with Advanced Meter Infrastructure (AMI) to increase reliability, capture low flows, reduce operational costs, and improve customer access to water usage information.	Page 159	*Completed Project*	Utilities
86	Water Production: Blending Station 1 ATS and Panel Replacement	Replacement of Blending Station 1 automatic transfer switch and electrical panel.	Page 163	*Completed Project*	Utilities
87	Water Production: System SCADA Improvements	Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).	Page 167	*Construction Started*	Utilities





Project List

The pages that follow list each proposed CIP project. The pages are arranged according to the six categories, and within each category, the projects are alphabetized. Each project sheet includes detailed information about that project, including a description, its purpose, how the project is consistent with the City's 2030 General Plan, the project location and Council district, the funding source, the project manager, and the functional category.

Buildings

Information Technology

Parks & Open Spaces

Seawalls

Transportation & Drainage

Utilities

CITY OF
OXNARD
CALIFORNIA

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Buildings

Buildings

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Camino del Sol Building Improvements

Buildings

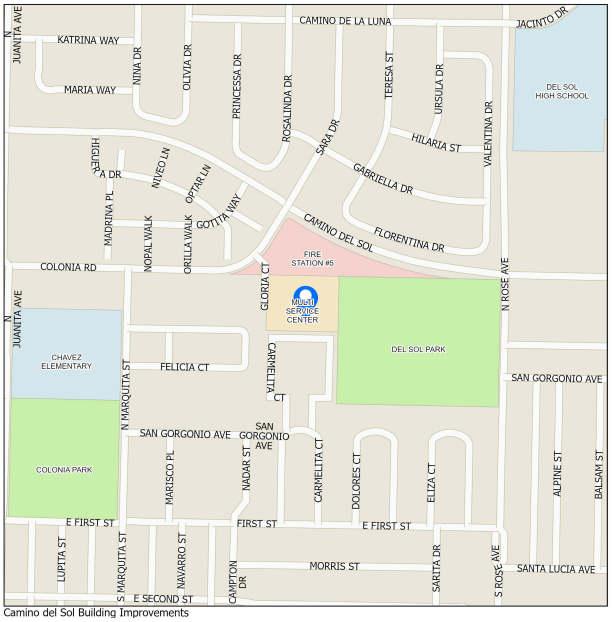
1500 Camino del Sol

Council District(s): 3

Project Description:
Improvements to the Multi-Service Building / Children's Center include: field, lighting, playground renovation, and roofing of BBQ areas.

Purpose and Need:
Improvements to the Multi-Service Building, which provides a facility to support a multitude of youth programs and needs. These facilities are worn due to age and use, and in need of repair and upgrades.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Camino del Sol Building Improvements

Total Expenditure to End of FY 25: *$ 1,300*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
571 - CONTRIBUTIONS TRUST FUND	$ 2,200,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,200,000
PROJECT FUNDING TOTAL	**$ 2,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,200,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 32,440							$ 32,440
Design		$ 433,512						$ 433,512
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 1,734,048					$ 1,734,048
	$ 32,440	**$ 433,512**	**$ 1,734,048**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,200,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

Carnegie Arts Museum Seismic Retrofit

Buildings

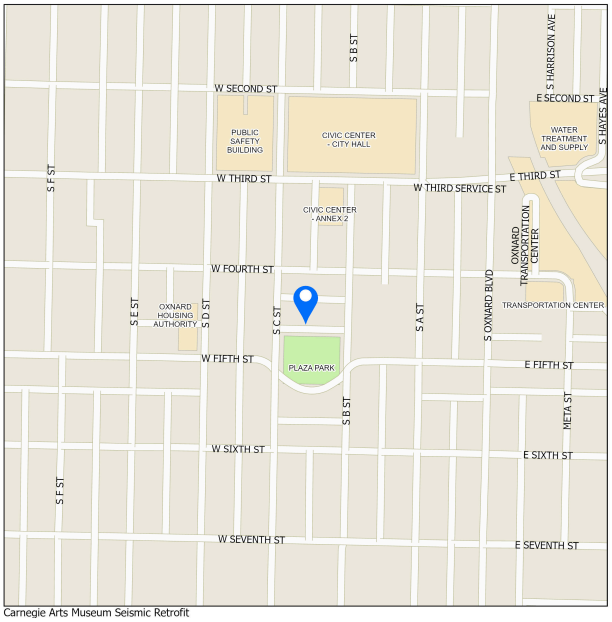
424 South C Street

Council District(s): 4

Project Description:
Seismic retrofit.

Purpose and Need:
Seismic retrofit upgrade needs of the Carnegie Art Museum.

Operation Impact:
Once operational, this asset will require periodic preventive maintenance consistent with standard lifecycle practices.



Carnegie Arts Museum Seismic Retrofit

Total Expenditure to End of FY 25: *$ 944*

Plan Category: Infrastructure and Community Services

Project Status: Active

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 0	$ 0	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 4,000,000
104 - HALF CENT SALES TAX - MEASURE O	$ 170,549	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 170,549
FUNDING TOTAL	**$ 170,549**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,170,549**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 170,549							$ 170,549
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 4,000,000				$ 4,000,000
	$ 170,549	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 4,170,549**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

City Facility Walkways Rehabilitation

Buildings

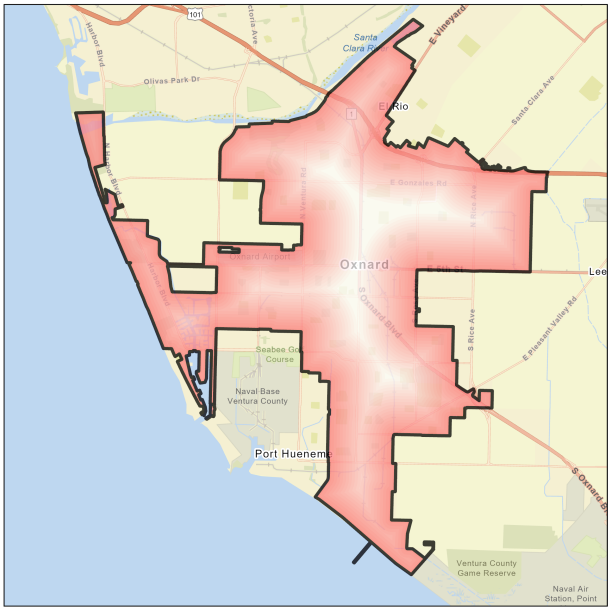
Multiple

Council District(s): Citywide

Project Description:
This is a multiphase project that will assess, repair, and reconstruct sidewalks and pathways across multiple city facilities and public areas. The scope includes removal and replacement of damaged concrete, grinding of uneven surfaces, installation of ADA-compliant curb ramps and detectable warning surfaces, and improvements to drainage and accessibility. Work will also address trip hazards, root intrusion, and deteriorated pathways to ensure safe and consistent pedestrian infrastructure.

Purpose and Need:
The purpose of this project is to provide safe, accessible, and code-compliant pedestrian pathways for the public and city staff. Many sidewalks and pathways are cracked, uneven, or obstructed, creating tripping hazards and limiting accessibility for individuals with disabilities. Improvements are necessary to reduce liability risks, enhance mobility and safety, ensure compliance with accessibility standards, and support a well-maintained public environment.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
735 - FACILITIES ISF	$ 0	$ 100,000	$ 0	$ 150,000	$ 0	$ 150,000	$ 0	$ 400,000
FUNDING TOTAL	**$ 0**	**$ 100,000**	**$ 0**	**$ 150,000**	**$ 0**	**$ 150,000**	**$ 0**	**$ 400,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 20,000		$ 30,000		$ 30,000		$ 80,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 80,000		$ 120,000		$ 120,000		$ 320,000
	$ 0	**$ 100,000**	**$ 0**	**$ 150,000**	**$ 0**	**$ 150,000**	**$ 0**	**$ 400,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

City Hall and Annex Improvements

Buildings

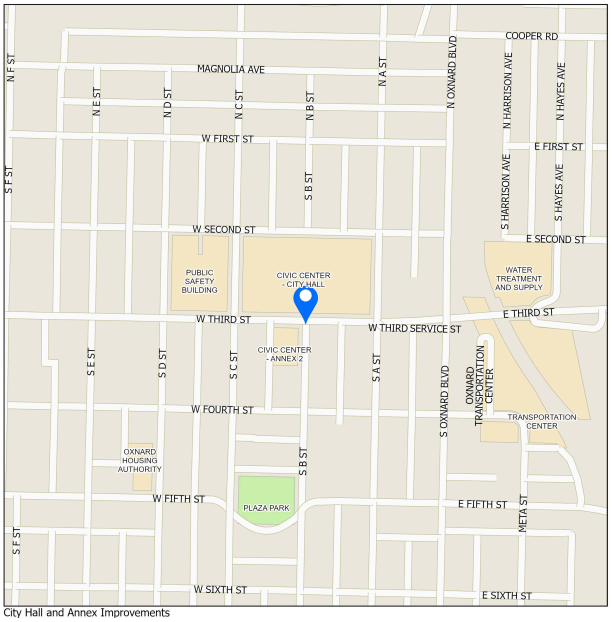
300 & 305 West Third Street

Council District(s): 4

Project Description:
Assess the existing City Hall & Annex buildings structure and enhance the exterior facade.

Purpose and Need:
The exterior of City Hall is in need of remediation and repair. Enhancements to the facade will also help aesthetically unify City Hall with the adjacent City campus buildings.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



City Hall and Annex Improvements

Total Expenditure to End of FY 25:	*$ 164,846*
Project Status: Design Completed	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,000,000
320 - LOST PUBLIC SECTOR REV FUND	$ 600,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000
FUNDING TOTAL	**$ 600,000**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,600,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 600,000							$ 600,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 2,000,000				$ 2,000,000
	$ 600,000	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,600,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

City Hall HVAC & EMS

Buildings

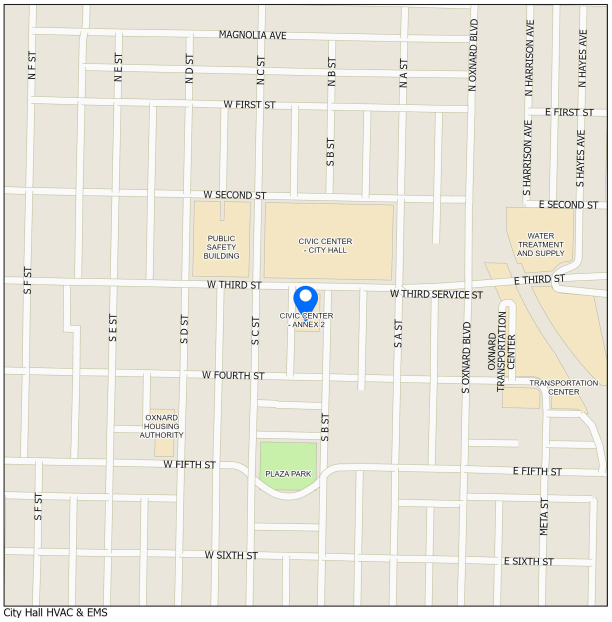
300 West Third Street

Council District(s): Citywide

Project Description:
Replace the 100-ton heating, ventilation and air conditioning (HVAC) unit and 100-ton condensing units. Includes upgrading the energy management system (EMS) for the entire building.

Purpose and Need:
The HVAC system, which services the entire building (all four floors), is at the end of its serviceable life. The main air handle, chillers and controls require constant costly repair.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



City Hall HVAC & EMS

Total Expenditure to End of FY 25: *$ 5,054*

Plan Category: Infrastructure and Community Services

Project Satus: Inactive

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 1,000,000	$ 0	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	$ 5,000,000
FUNDING TOTAL	**$ 1,000,000**	**$ 0**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 9,103	$ 247,724						$ 256,827
Design		$ 743,173						$ 743,173
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 4,000,000					$ 4,000,000
	$ 9,103	**$ 990,897**	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

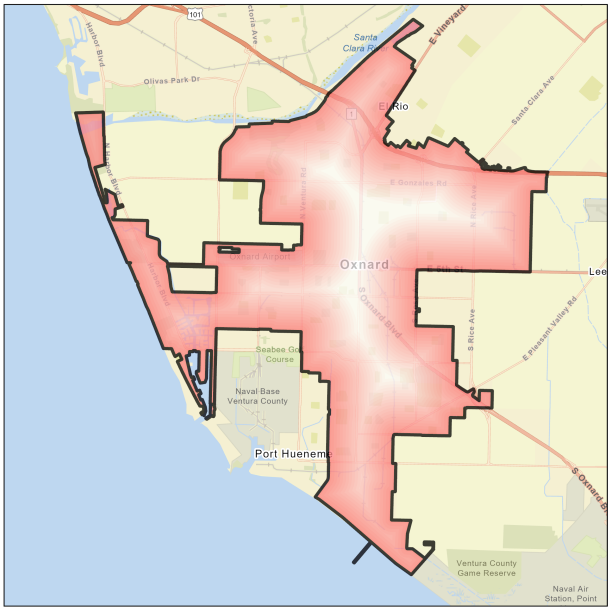
Citywide Electrical Panels

Buildings

Multiple

Council District(s): Citywide

Project Description:
This is a multiphase project that will assess, repair, and upgrade electrical panels across multiple city facilities that are outdated, overloaded, or no longer compliant with current electrical codes. The scope includes replacement of obsolete panels, breakers, and associated components; reconfiguration to accommodate current and future electrical demands; and integration with existing building systems. Work will also address labeling, load balancing, and safety enhancements, along with testing and commissioning to ensure reliable operation.



Purpose and Need:
The purpose of this project is to enhance electrical system safety, reliability, and capacity across city facilities while meeting current codes and operational requirements. Many existing panels are aging, undersized, or experiencing failures that require frequent corrective maintenance. Upgrading these systems is necessary to support modern equipment loads, reduce downtime, enhance safety for occupants and staff, and ensure continued, uninterrupted facility operations.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
735 - FACILITIES ISF	$ 0	$ 0	$ 0	$ 450,000	$ 0	$ 0	$ 5,000,000	$ 5,450,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 450,000**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 5,450,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 450,000			$ 640,000	$ 1,090,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 4,360,000	$ 4,360,000
	$ 0	**$ 0**	**$ 0**	**$ 450,000**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 5,450,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

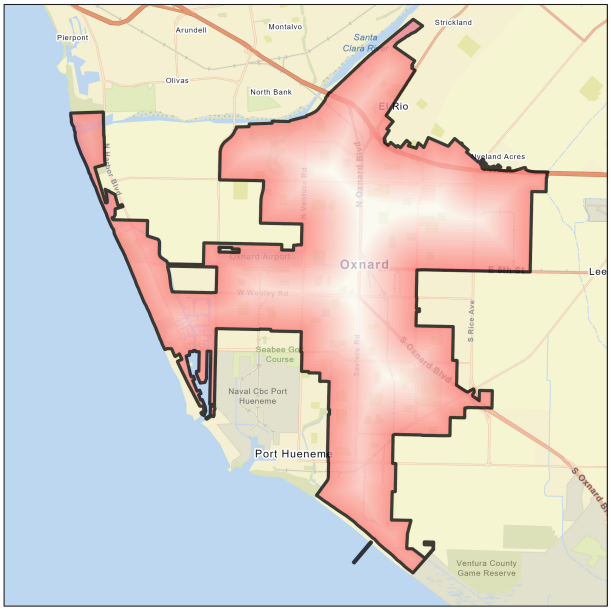
Asset Preservation

Citywide HVAC Updates

Buildings

Multiple

Council District(s): Citywide



Project Description:
This project will assess, repair, and replace HVAC systems across multiple city facilities, including air handling units and associated components that are beyond their useful life. The scope includes removal and replacement of outdated equipment, upgrades to controls and supporting infrastructure, and integration with existing building systems. Work will also ensure compliance with EPA Rule 608 and California Global Warming Solutions Act AB 32 refrigerant standards, along with testing and commissioning to verify proper and efficient operation.

Purpose and Need:
The purpose of this project is to provide reliable, energy-efficient climate control while ensuring compliance with current environmental regulations. Several air handling systems across the City are beyond their useful life and/or require replacement to meet EPA Rule 608 and California Global Warming Solutions Act AB 32 refrigerant standards. Many systems experience frequent breakdowns and require ongoing corrective maintenance, leading to increased costs and operational disruptions. Upgrades are necessary to improve system reliability, reduce maintenance needs, enhance energy efficiency, and maintain safe and comfortable environments for occupants.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
735 - FACILITIES ISF	$ 1,100,000	$ 0	$ 300,000	$ 665,000	$ 1,700,000	$ 1,300,000	$ 0	$ 5,065,000
FUNDING TOTAL	**$ 1,100,000**	**$ 0**	**$ 300,000**	**$ 665,000**	**$ 1,700,000**	**$ 1,300,000**	**$ 0**	**$ 5,065,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 27,766	$ 1,072,234	$ 300,000	$ 665,000	$ 1,700,000	$ 1,300,000		$ 5,065,000
	$ 27,766	**$ 1,072,234**	**$ 300,000**	**$ 665,000**	**$ 1,700,000**	**$ 1,300,000**	**$ 0**	**$ 5,065,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Frank Abreu
Title: Project Manager

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Functional Category
S P E
Asset Preservation

Citywide Lighting Controls Updates

Buildings

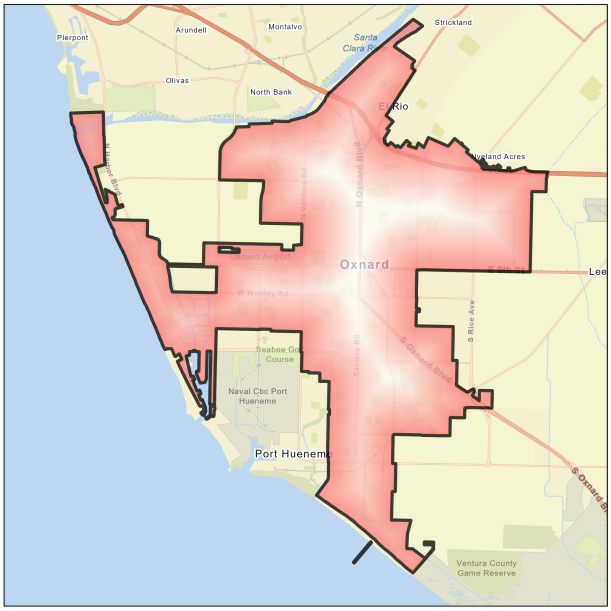
Multiple

Council District(s): Citywide

Project Description:
This is a multiphase project that will assess, replace, and upgrade outdated emergency lighting control systems across multiple city facilities. Existing systems are no longer reliable, fail to meet current code requirements, and do not provide consistent illumination during power outages or emergency conditions. The scope includes installation of modern, energy-efficient emergency lighting controls, integration with existing electrical infrastructure, and testing to ensure full operational compliance and reliability.

Purpose and Need:
The purpose of this project is to improve life safety and ensure compliance with current building and fire codes by providing dependable emergency lighting in all city facilities. Many existing systems are obsolete, malfunctioning, or unable to perform as required, creating potential safety risks for occupants during emergencies. Upgrading these systems is necessary to enhance visibility, support safe evacuation, reduce liability, and maintain continuity of operations.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 2027 New Request	FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
		FY 26/27 - 27/28						
735 - FACILITIES ISF	$ 100,000	$ 0	$ 0	$ 250,000	$ 375,000	$ 250,000	$ 0	$ 975,000
FUNDING TOTAL	**$ 100,000**	**$ 0**	**$ 0**	**$ 250,000**	**$ 375,000**	**$ 250,000**	**$ 0**	**$ 975,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 195,000				$ 195,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction					$ 375,000	$ 250,000	$ 155,000	$ 780,000
	$ 0	**$ 0**	**$ 0**	**$ 195,000**	**$ 375,000**	**$ 250,000**	**$ 155,000**	**$ 975,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Ted Quiroz
Title: Facilities Manager

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Functional Category

S P E

Asset Preservation

Citywide Public Parking Lot Rehab

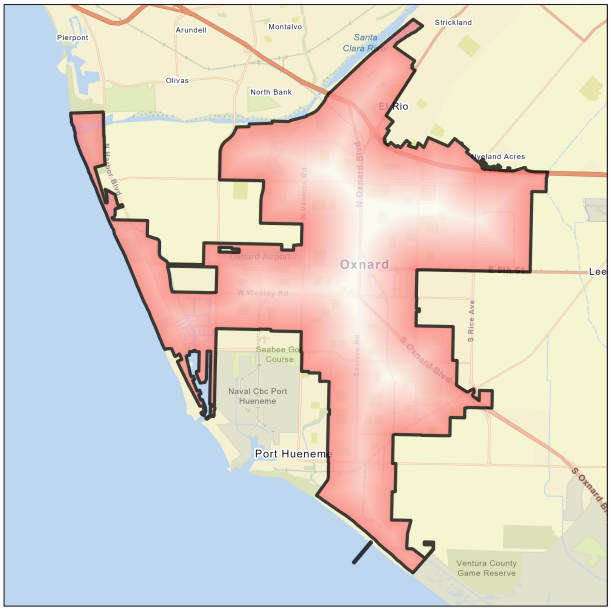
Buildings

Multiple

Council District(s): Citywide

Project Description:
This is a multiphase project that will restore and rehabilitate parking lots across multiple city facilities to address widespread deterioration and functional deficiencies. The scope includes pavement repairs, resurfacing or full reconstruction where needed, crack sealing, striping, ADA-compliant upgrades, drainage improvements, and replacement of damaged curbs, gutters, and signage. The work will ensure each parking area is structurally sound, clearly marked, and compliant with current standards.

Future locations:
FY 27-28: PACC
FY 28-29: Civic Center, Service Center, Fire Admin, Main Library
FY 29-30: Police Department, Police Annex, OTC
FY 30-31: Civic Annex, Carnegie



Purpose and Need:
The purpose of this project is to provide safe, accessible, and well-maintained parking areas for the public and city staff. Many existing parking lots exhibit significant wear, including potholes, cracking, poor drainage, and faded striping, which create safety hazards and reduce usability. Restoration is necessary to extend pavement life, improve accessibility and traffic flow, minimize liability risks, and enhance the overall appearance and functionality of city facilities.

Operation Impact:
Once operational, this asset will require periodic preventive maintenance consistent with standard lifecycle practices.

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
735 - FACILITIES ISF	$ 0	$ 0	$ 100,000	$ 2,500,000	$ 880,000	$ 2,000,000	$ 7,150,000	$ 12,630,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 100,000**	**$ 2,500,000**	**$ 880,000**	**$ 2,000,000**	**$ 7,150,000**	**$ 12,630,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design			$ 100,000	$ 500,000	$ 176,000	$ 400,000	$ 1,430,000	$ 2,606,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 2,000,000	$ 704,000	$ 1,600,000	$ 5,720,000	$ 10,024,000
	$ 0	**$ 0**	**$ 100,000**	**$ 2,500,000**	**$ 880,000**	**$ 2,000,000**	**$ 7,150,000**	**$ 12,630,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Frank Abreu
Title: Project Manager

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Functional Category
S P E
Asset Preservation

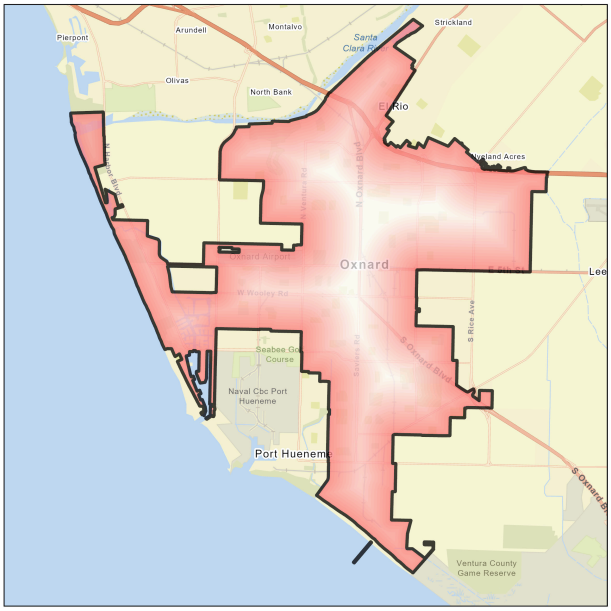
Citywide Resiliency Power Systems

Buildings

Multiple

Council District(s): Citywide

Project Description:
This is a multiphase project that will assess, upgrade, and install resiliency power systems including backup generators and uninterruptible power supply (UPS) systems across multiple city facilities. The scope includes replacement of aging or undersized equipment, addition of new systems where gaps exist, integration with existing electrical infrastructure, and upgrades to automatic transfer switches, controls, and fuel systems. Work will also include testing, commissioning, and standardization to ensure reliable performance during power disruptions.



Purpose and Need:
The purpose of this project is to ensure continuous operation of critical city services during power outages and emergencies. Many existing generators and UPS systems are outdated, unreliable, or insufficient to meet current operational demands, increasing the risk of service interruptions and equipment damage. Upgrading these systems is necessary to enhance emergency preparedness, protect critical infrastructure, maintain continuity of operations, and ensure the safety and security of staff and the public.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
735 - FACILITIES ISF	$ 0	$ 0	$ 0	$ 350,000	$ 0	$ 0	$ 3,000,000	$ 3,350,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 350,000**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 3,350,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 350,000			$ 320,000	$ 670,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 2,680,000	$ 2,680,000
	$ 0	**$ 0**	**$ 0**	**$ 350,000**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 3,350,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Ted Quiroz
Title: Facilities Manager

Email: ted.quiroz@oxnard.org

Functional Category
S P E
Health and Safety

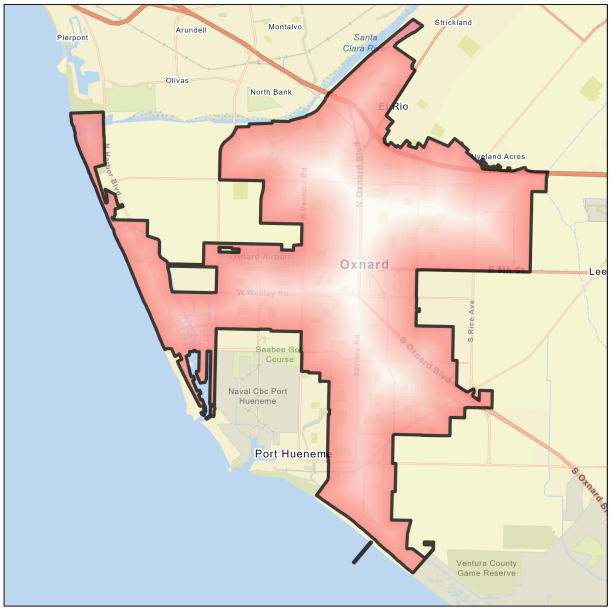
Citywide Sewer Laterals - City Facilities

Buildings

Multiple

Council District(s): Citywide

Project Description:
This is a multiphase project that will assess, repair, and replace deteriorated sewer laterals serving multiple city facilities. The scope includes inspection and condition assessment, cleaning and clearing of blockages, trenchless rehabilitation or full replacement of damaged laterals, and reconnection to the main sewer system. Work may also include coordination with site improvements, restoration of affected surfaces, and testing to ensure proper function and compliance with applicable standards.



Purpose and Need:
The purpose of this project is to maintain reliable wastewater conveyance and prevent sanitary sewer overflows, backups, and potential environmental impacts. Many existing sewer laterals are aging, damaged, or obstructed by root intrusion, corrosion, or ground movement, leading to frequent maintenance issues and service disruptions. Upgrades are necessary to reduce the risk of failures, protect public health, ensure regulatory compliance, and support continued operation of city facilities.

Operation Impact:
Modernized systems are expected to improve operational efficiency, potentially offsetting a portion of future maintenance costs.

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
735 - FACILITIES ISF	$ 0	$ 60,000	$ 0	$ 120,000	$ 0	$ 0	$ 500,000	$ 680,000
FUNDING TOTAL	**$ 0**	**$ 60,000**	**$ 0**	**$ 120,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 680,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 12,000		$ 24,000			$ 100,000	$ 136,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 48,000		$ 96,000			$ 400,000	$ 544,000
	$ 0	**$ 60,000**	**$ 0**	**$ 120,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 680,000**

Please refer to page 12 for interpretation on individual project sheets.

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

Civic Center West Wing Building Improvements

Buildings

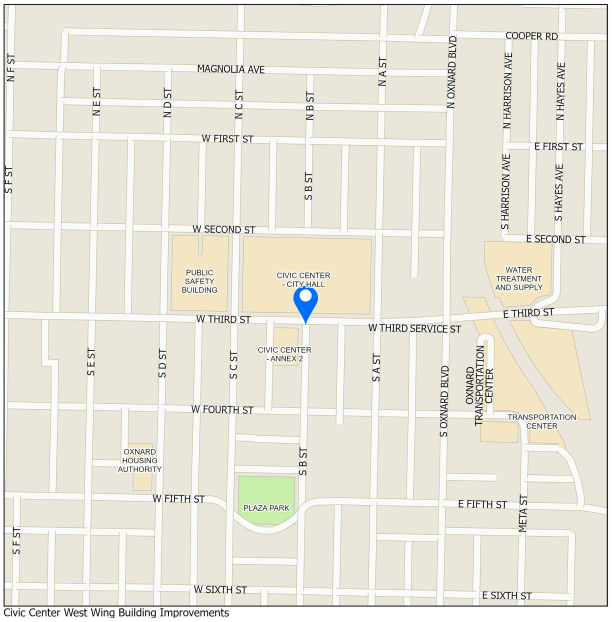
305 West Third Street

Council District(s): Citywide

Project Description:
Replacement of the roof, repair of the elevator, asbestos removal in ceiling tiles and flooring on the 2nd and 3rd floors, and repair of the heating, ventilation and air conditioning (HVAC) as well as the energy management system (EMS) for the entire Civic Center West Wing building.

Purpose and Need:
The top two floors of the Civic Center West Wing are currently unoccupied due to the presence of asbestos material in the ceiling system and floors, a leaking roof, and an unreliable elevator and HVAC system.

Operation Impact:
New square footage or facility space will introduce modest increases in utility and custodial costs.



Civic Center West Wing Building Improvements

Total Expenditure to End of FY 25:	*$ 155,206*
Project Status: Design Completed	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000
320 - LOST PUBLIC SECTOR REV FUND	$ 3,100,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,100,000
611 - WASTEWATER OPERATING FUND	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000
631 - SOLID WASTE OPERATING FUND	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000
FUNDING TOTAL	**$ 4,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 12,500	$ 250,000	$ 127,029					$ 389,529
Design	$ 217,206	$ 250,000	$ 127,029					$ 594,235
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 2,000,000	$ 1,016,235					$ 3,016,235
	$ 229,706	**$ 2,500,000**	**$ 1,270,294**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Taylor Gambino
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Functional Category

S P E

Asset Preservation

Colonia Park Pool Repair and Equipment Replacement

Buildings

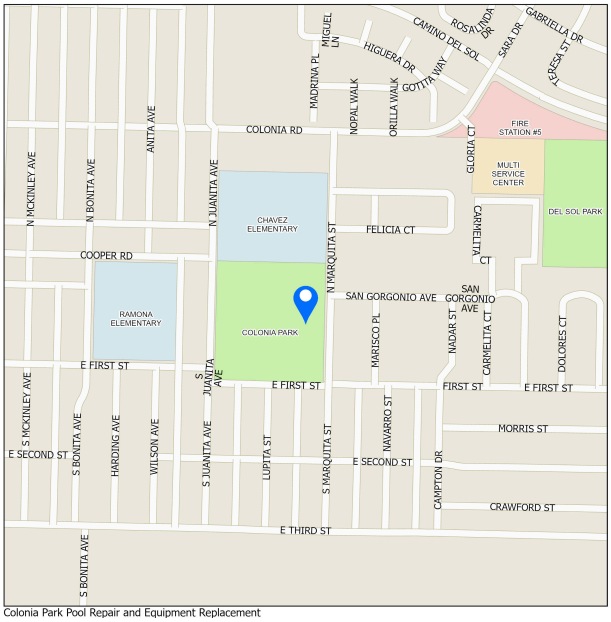
195 North Marquita Street

Council District(s): 3

Project Description:
Repair pool deck, coping, tile work, refinish pool surface, upgrade pool equipment, and provide required accessibility upgrades to the pool and restroom. Prior to any design work, the pool and deck will need to be evaluated by a structural engineer to determine the structural integrity of the facility.

Purpose and Need:
Colonia Pool is the only existing City-operated pool in the City of Oxnard. It offers free water safety, swim, and water exercise classes for the community along with water confidence building free play for all ages.

Operation Impact:
This rehabilitation project is expected to extend asset life and reduce the frequency of emergency repairs.



Colonia Park Pool Repair and Equipment Replacement

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
104 - HALF CENT SALES TAX - MEASURE O	$ 1,200,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,200,000
FUNDING TOTAL	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,200,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 92,500							$ 92,500
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 1,107,500						$ 1,107,500
	$ 92,500	**$ 1,107,500**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,200,000**

Please refer to page 12 for interpretation on individual project sheets

Responsible Staff Member

Juan Martinez
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Functional Category

S P E

Asset Preservation

Elevator Modernization - Various City Locations

Buildings

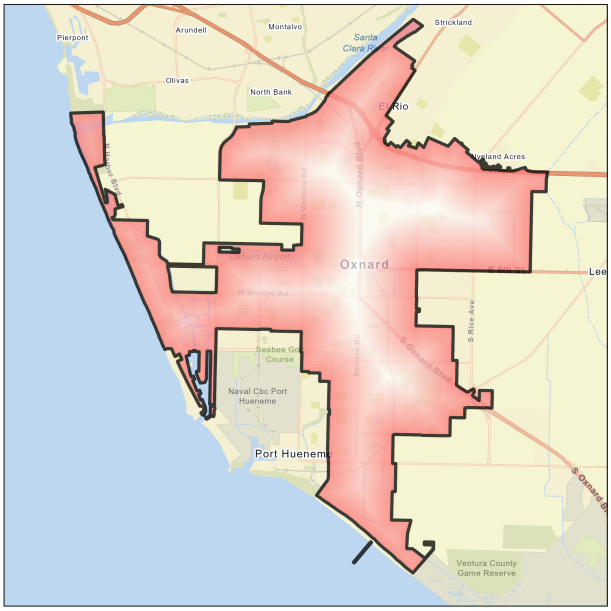
Citywide

Council District(s): Citywide

Project Description:

This is a multiphase project that will modernize aging elevator systems across multiple city facilities that have exceeded their expected service life. The scope includes replacement of outdated mechanical, electrical, and control components; upgrades to safety systems; and improvements to reliability and performance. Work may involve new controllers, door operators, cab interiors, and code-compliant safety features, along with integration into existing building systems and thorough testing to ensure proper operation.

Future Locations:
Civic Annex (300 West Third St.)
Main Library East (251 S A St.)
Police Department (251 S. C St.)



Purpose and Need:

The purpose of this project is to restore safe, reliable, and efficient vertical transportation in city facilities while meeting current safety codes and accessibility standards. Existing elevators require frequent corrective maintenance beyond routine service due to worn components and obsolete technology, leading to increased downtime and operational disruptions. Modernization is necessary to reduce maintenance costs, improve reliability, enhance user safety, and ensure continued accessibility for all building occupants.

Operation Impact:

Modernized systems are expected to improve operational efficiency, potentially offsetting a portion of future maintenance costs.

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 201,375	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 201,375
735 - FACILITIES ISF	$ 1,050,000	$ 0	$ 600,000	$ 1,200,000	$ 600,000	$ 150,000	$ 0	$ 3,600,000
FUNDING TOTAL	**$ 1,251,375**	**$ 0**	**$ 600,000**	**$ 1,200,000**	**$ 600,000**	**$ 150,000**	**$ 0**	**$ 3,801,375**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 48,800							$ 48,800
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 600,000	$ 600,000	$ 1,200,000	$ 600,000	$ 752,575		$ 3,752,575
	$ 48,800	**$ 600,000**	**$ 600,000**	**$ 1,200,000**	**$ 600,000**	**$ 752,575**	**$ 0**	**$ 3,801,375**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Frank Abreu
Title: Project Manager

Email: frank.abreu@oxnard.org

Functional Category

S P E

Asset Preservation

Fleet Awning Improvements

Buildings

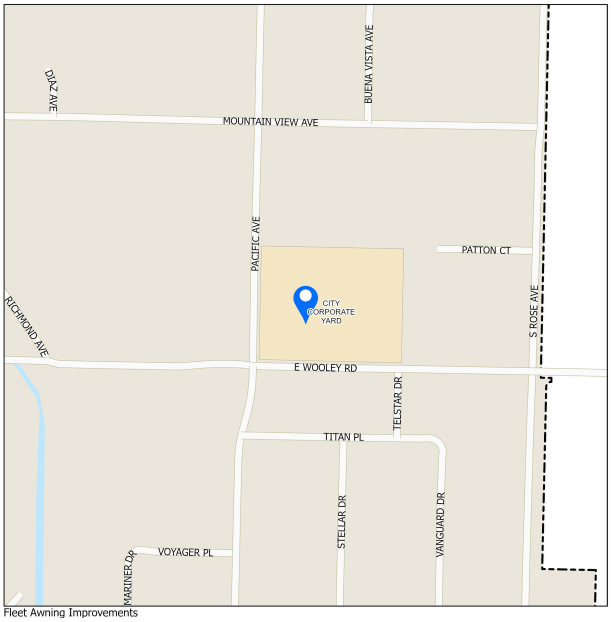
1060 Pacific Avenue

Council District(s): Citywide

Project Description:
New awning to protect Fleet Mechanics from adverse weather.

Purpose and Need:
The purpose of this project is to install a new detached awning to improve working conditions for Fleet Mechanics servicing CNG trucks. The existing fleet shop does not have Code required ventilation to perform work on CNG systems inside the current bays. As a result, mechanics work outdoors, exposing them to adverse weather conditions such as heat, wind, and rain. Constructing a detached awning provides a cost-effective solution. This approach will enhance worker safety, improve productivity, and reduce overall project costs.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Fleet Awning Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
741 - FLEET ISF	$ 0	$ 0	$ 80,000	$ 750,000	$ 0	$ 0	$ 0	$ 830,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 80,000**	**$ 750,000**	**$ 0**	**$ 0**	**$ 0**	**$ 830,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 166,000				$ 166,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 664,000				$ 664,000
	$ 0	**$ 0**	**$ 0**	**$ 830,000**	**$ 0**	**$ 0**	**$ 0**	**$ 830,000**

Please refer to page 12 for interpretation on individual project sheets

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

Fleet Improvements at the City Yard

Buildings

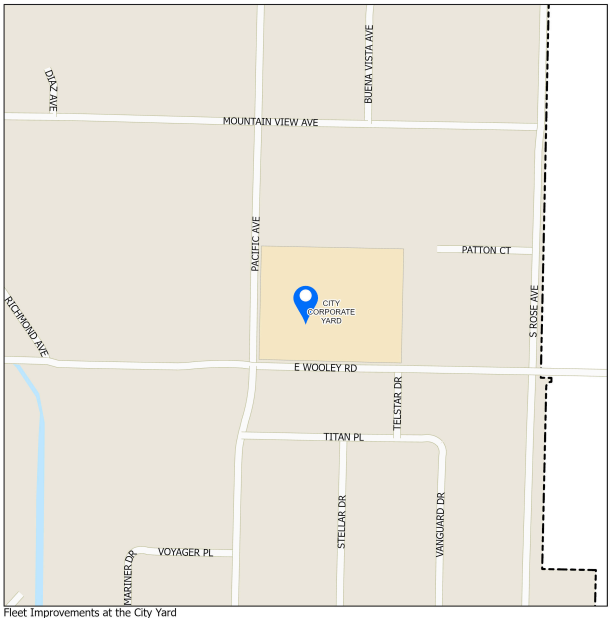
1060 Pacific Avenue

Council District(s): Citywide

Project Description:
Enclose the sides of the awning to keep weather (wind and rain) from coming in and under, and expose Fleet Mechanics while working.

Purpose and Need:
The purpose of this project is to retrofit the existing awning to improve protection from environmental elements. The current height of the structure allows wind and rain to enter the covered area, leaving employees exposed to adverse weather conditions while working on vehicles. These conditions hinder employees' ability to perform their duties effectively and negatively impact productivity. Retrofitting the awning will provide better weather protection, creating a safer and more efficient work environment.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Fleet Improvements at the City Yard

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
741 - FLEET ISF	$ 0	$ 0	$ 0	$ 100,000	$ 1,500,000	$ 0	$ 0	$ 1,600,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 100,000**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 1,600,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design					$ 320,000			$ 320,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction					$ 1,280,000			$ 1,280,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 1,600,000**	**$ 0**	**$ 0**	**$ 1,600,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

John C. Zaragoza Oxnard Transit Center Improvements

Buildings

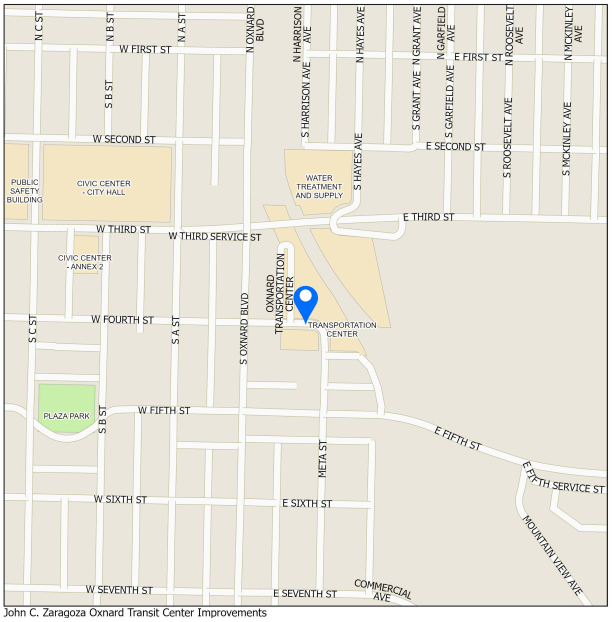
201 East Fourth Street

Council District(s): Citywide

Project Description:
This project consists of ADA improvements, interior building renovations, new charging stations, trash enclosure, landscaping, exterior restroom, and security improvements.

Purpose and Need:
The Oxnard Transit Center is heavily used daily by commuters and tourists and these parking lots are in poor condition with numerous cracks and potholes. Additionally, the lighting and security cameras would improve safety for the users.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



John C. Zaragoza Oxnard Transit Center Improvements

Total Expenditure to End of FY 25: *$ 791,804*

Plan Category: Infrastructure and Community Services

Project Status: Design Completed

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
104 - HALF CENT SALES TAX - MEASURE O	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000
210 - STATE & LOCAL GRANTS FUND	$ 0	$ 763,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 763,000
212 - TRANSPORT DEV ACT (TDA) FUND	$ 2,196,679	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,196,679
FUNDING TOTAL	**$ 4,196,679**	**$ 763,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,959,679**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 809,791							$ 809,791
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 2,500,000	$ 1,649,888					$ 4,149,888
	$ 809,791	**$ 2,500,000**	**$ 1,649,888**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,959,679**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

KJ May
Title: Senior Construction Project Manager

Email: kuo.may@oxnard.org

Functional Category

S P E

Asset Preservation

Key Access Control Systems - City Facilities

Buildings

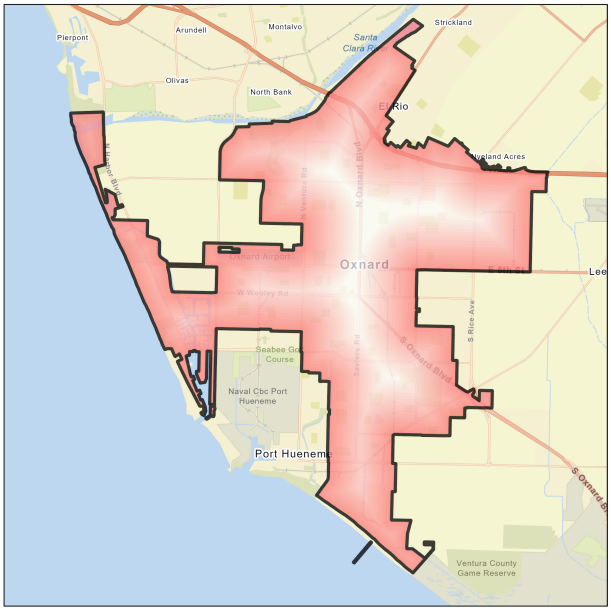
Multiple

Council District(s): Citywide

Project Description:
This is a multiphase project that will assess, repair, and standardize manual key access systems across multiple city facilities. The scope includes rekeying existing locks, replacing worn or outdated locksets, implementing a master key system, and improving key tracking and inventory procedures. Work will also address hardware upgrades where needed, such as cylinders, cores, and door hardware, to ensure compatibility, durability, and consistency across all facilities.

Purpose and Need:
The purpose of this project is to enhance facility security, improve access management, and ensure consistent control of entry points across city facilities. Many existing systems are outdated, fragmented, or rely on manual key distribution, which increases the risk of unauthorized access and limits accountability. Upgrading to modern access control systems is necessary to improve security, streamline credential management, reduce operational risks, and support efficient facility operations.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
735 - FACILITIES ISF	$ 0	$ 0	$ 150,000	$ 400,000	$ 0	$ 0	$ 0	$ 550,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 150,000**	**$ 400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 550,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 150,000	$ 400,000			$ 0	$ 550,000
	$ 0	**$ 0**	**$ 150,000**	**$ 400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 550,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Juan Martinez
Title: Project Manager

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Functional Category

S P E

New and Expanded Services

La Colonia Boxing Gym Improvements

Buildings

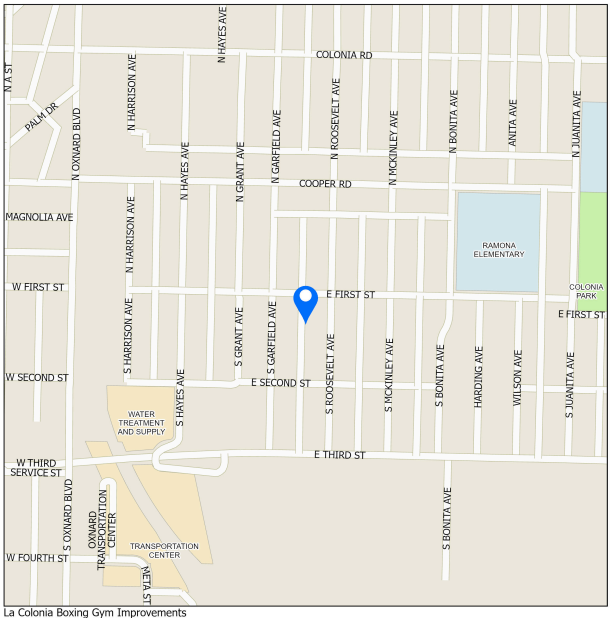
520 East First Street

Council District(s): 3

Project Description:
Rehabilitation of the boxing gym.

Purpose and Need:
To restore the gym for public use.

Operation Impact:
New facility components will require ongoing maintenance, with costs anticipated to be absorbed within the existing operating budget.



La Colonia Boxing Gym Improvements

Total Expenditure to End of FY 25:	*$ 13,574*
Project Status: Design	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
104 - HALF CENT SALES TAX - MEASURE O	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000
FUNDING TOTAL	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 91,350							$ 91,350
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 1,908,650						$ 1,908,650
	$ 91,350	**$ 1,908,650**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Niousha Mohammadi
Title: Construction Project Manager

Email: niousha.mohammadi@oxnard.org

Functional Category

S P E

Asset Preservation

New Vehicle Lift Installation

Buildings

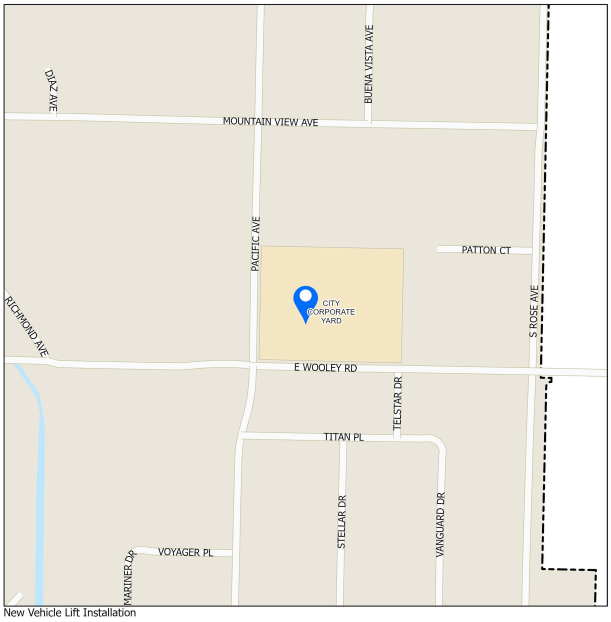
1060 Pacific Avenue

Council District(s): Citywide

Project Description:
New Vehicle lifts to replace old out-of-service in-ground vehicle lifts.

Purpose and Need:
The purpose of this project is to replace four in-ground hydraulic vehicle lifts at the fleet shop that are out of service due to significant structural deterioration. The concrete walls surrounding the lifts exhibit extensive cracking requiring major repairs. To address these issues, the existing in-ground lifts will be removed, and the resulting pits will be properly filled and restored. It is recommended that new, modern above-ground lifts be installed as replacements. This solution will enhance safety, reduce long-term maintenance needs, and provide more reliable and efficient equipment for fleet operations.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



New Vehicle Lift Installation

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
741 - FLEET ISF	$ 0	$ 0	$ 0	$ 100,000	$ 200,000	$ 0	$ 0	$ 300,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 100,000**	**$ 200,000**	**$ 0**	**$ 0**	**$ 300,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 60,000				$ 60,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction					$ 240,000			$ 240,000
	$ 0	**$ 0**	**$ 0**	**$ 60,000**	**$ 240,000**	**$ 0**	**$ 0**	**$ 300,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

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Functional Category

S P E

New and Expanded Services

Oxnard Aquatic Center

Buildings

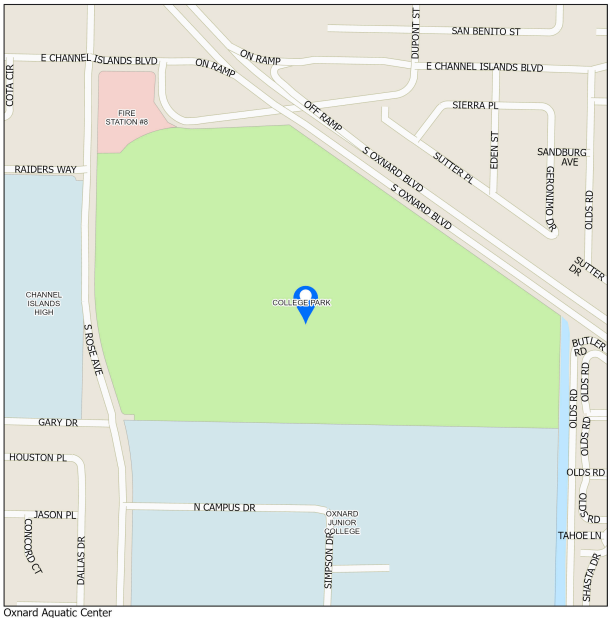
College Park

Council District(s): 5

Project Description:
Construct a state-of-the-art aquatic facility in South Oxnard featuring a 50-meter competition pool and recreation pool(s) designed for use by all ages, abilities, and levels of experience.

Purpose and Need:
Provide social, recreational, and fitness opportunities to Oxnard residents with the ability to host local classes and regional competitions.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Oxnard Aquatic Center

Total Expenditure to End of FY 25: *$ 3,064,882*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000
3XX - FUTURE BONDS FUND	$ 0	$ 0	$ 0	$ 57,000,000	$ 0	$ 0	$ 0	$ 57,000,000
FUNDING TOTAL	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 57,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 62,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 5,000,000							$ 5,000,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 57,000,000	$ 57,000,000
	$ 5,000,000	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 57,000,000**	**$ 62,000,000**

Please refer to page 12 for interpretation on individual project sheets

Responsible Staff Member

Reza Bagherzadeh
Title: Senior Construction Project Manager

Email: mohammad.bagherzadeh@oxnard.org

Functional Category

S P E

New and Expanded Services

Oxnard Fire Station No. 2, 3

Buildings

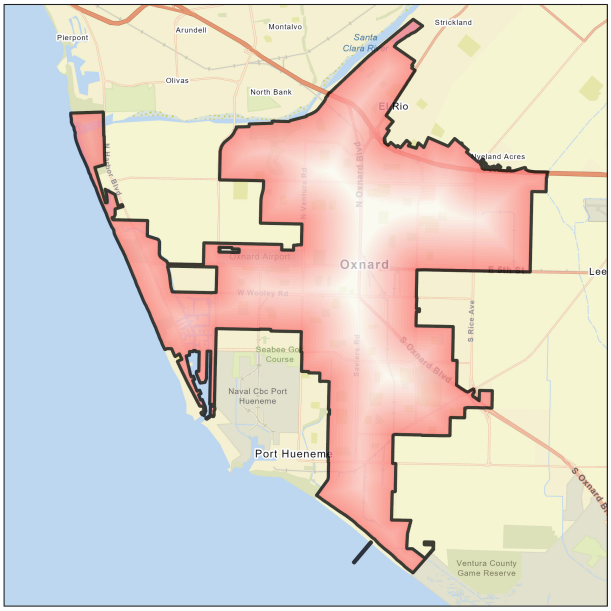
Multiple Locations

Council District(s): 4 & 5

Project Description:
Construct new expanded Fire Stations No. 2, and 3.

Purpose and Need:
Fire Stations No. 2, 3, and 5 have reached the end of their serviceable life and must be rebuilt in order to ensure the Fire Department has adequate facilities and resources to best protect life and property throughout the City.

Operation Impact:
New square footage or facility space will introduce modest increases in utility and custodial costs.



Total Expenditure to End of FY 25: *$ 909,408*

Plan Category: Safety and Hazards

Project Status: Design

Plan Goal: SH-4

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
320 - LOST PUBLIC SECTOR REV FUND	$ 2,967,589	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,967,589
350 - DEVELOPMENT IMPACT FEES FUND	$ 550,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 550,000
3XX - FUTURE BONDS FUND	$ 0	$ 0	$ 30,000,000	$ 30,000,000	$ 0	$ 0	$ 0	$ 60,000,000
FUNDING TOTAL	**$ 3,517,589**	**$ 0**	**$ 30,000,000**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 63,517,589**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 3,517,589							$ 3,517,589
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering			$ 6,000,000			$ 6,000,000		$ 12,000,000
Construction			$ 24,000,000			$ 24,000,000		$ 48,000,000
	$ 3,517,589	**$ 0**	**$ 30,000,000**	**$ 0**	**$ 0**	**$ 30,000,000**	**$ 0**	**$ 63,517,589**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Reza Bagherzadeh
Title: Senior Construction Project Manager

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Functional Category
S P E
Health and Safety

Oxnard Fire Station No. 4 Rebuild

Buildings

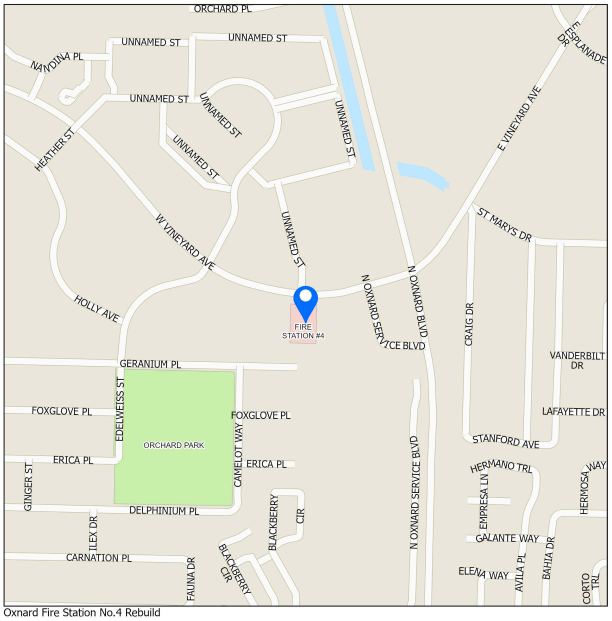
230 West Vineyard Avenue

Council District(s): 2

Project Description:
Rebuild Fire Station 4 to expand apparatus bays, staff dormitories, parking for staff, offices and storage for personal protection equipment.

Purpose and Need:
Development of mid-rise buildings and the increased population in the City's north end require a fire truck response to calls. Currently, Fire Station 4 cannot accommodate the apparatus or personnel and must be rebuilt to best protect life and property in the area.

Operation Impact:
New square footage or facility space will introduce modest increases in utility and custodial costs.



Oxnard Fire Station No.4 Rebuild

Total Expenditure to End of FY 25:	*$ 454,194*
Project Status: Design	

Plan Category: Safety and Hazards

Plan Goal: SH-4

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 746,445	$ 0	$ 0	$ 0	$ 0	$ 0	$ 478,279	$ 1,224,724
350 - DEVELOPMENT IMPACT FEES FUND	$ 2,503,555	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000	$ 2,803,555
3XX - FUTURE BONDS FUND	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 50,000,000	$ 50,000,000
FUNDING TOTAL	**$ 3,250,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 50,778,279**	**$ 54,028,279**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 3,250,000							$ 3,250,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 50,778,279	$ 50,778,279
	$ 3,250,000	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 50,778,279**	**$ 54,028,279**

Please refer to page 12 for interpretation on individual project sheets

Responsible Staff Member

Reza Bagherzadeh
Title: Senior Construction Project Manager

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Functional Category
S P E
Health and Safety

Oxnard Fire Station No. 5

Buildings

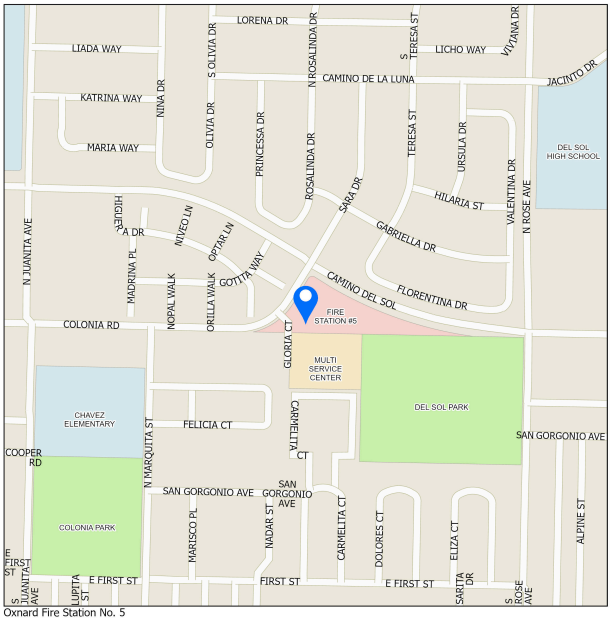
1450 East Colonia Road

Council District(s): 3

Project Description:
Design to Reconstruct and Expand Fire Stations No. 5.

Purpose and Need:
The City of Oxnard must replace the 1973 Fire Station 5 at 1450 Colonia Road because the 52-year-old seismically deficient, undersized, and functionally obsolete facility can no longer safely or effectively support modern apparatus, staffing, or response demands in the growing Colonia/east Oxnard area. Investing $2.5 million in design is required to produce construction-ready plans, control escalating costs, and position the City for grants so a safe, code-compliant station can be built without delay once funding is secured.

Operation Impact:
New square footage or facility space will introduce modest increases in utility and custodial costs.



Oxnard Fire Station No. 5

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Safety and Hazards

Project Status: New Request

Plan Goal: SH-4

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
3XX - FUTURE BONDS FUND	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 40,000,000	$ 40,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 40,000,000**	**$ 40,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 5,000,000	$ 5,000,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 35,000,000	$ 35,000,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 40,000,000**	**$ 40,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Reza Bagherzadeh
Title: Senior Construction Project Manager

Email: mohammad.bagherzadeh@oxnard.org

Functional Category
S P E
Health and Safety

Oxnard Fire Stations Exterior and Interior Painting

Buildings

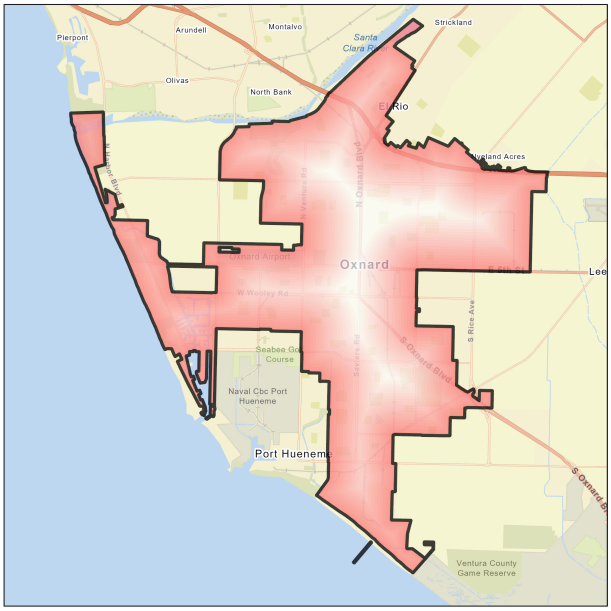
Multiple

Council District(s): Citywide

Project Description:
This project will provide comprehensive exterior and interior painting for all city fire stations. The scope includes surface preparation, repair of damaged or deteriorated finishes, priming, and application of high-quality, durable coatings suitable for each environment. Work will address walls, ceilings, trim, doors, and exterior building surfaces, and may include minor patching, sealing, and protective coatings to ensure long-term performance and a consistent appearance across all facilities.

Purpose and Need:
The purpose of this project is to preserve building integrity, maintain a professional appearance, and provide safe, functional environments for fire personnel. Many fire stations have worn, faded, or deteriorated paint that can lead to surface damage, moisture intrusion, and increased maintenance needs. Repainting is necessary to protect building materials, extend facility lifespan, improve working conditions, and present a clean, well-maintained image to the community.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Project Status: On Going Program

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
735 - FACILITIES ISF	$ 0	$ 0	$ 300,000	$ 240,000	$ 120,000	$ 120,000	$ 0	$ 780,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 300,000**	**$ 240,000**	**$ 120,000**	**$ 120,000**	**$ 0**	**$ 780,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design			$ 60,000	$ 48,000	$ 24,000	$ 24,000		$ 156,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 240,000	$ 192,000	$ 96,000	$ 96,000		$ 624,000
	$ 0	**$ 0**	**$ 300,000**	**$ 240,000**	**$ 120,000**	**$ 120,000**	**$ 0**	**$ 780,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Ted Quiroz
Title: Facilities Manager

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Functional Category

S P E

Asset Preservation

Oxnard Performing Arts Center Seismic Study/Improvements

Buildings

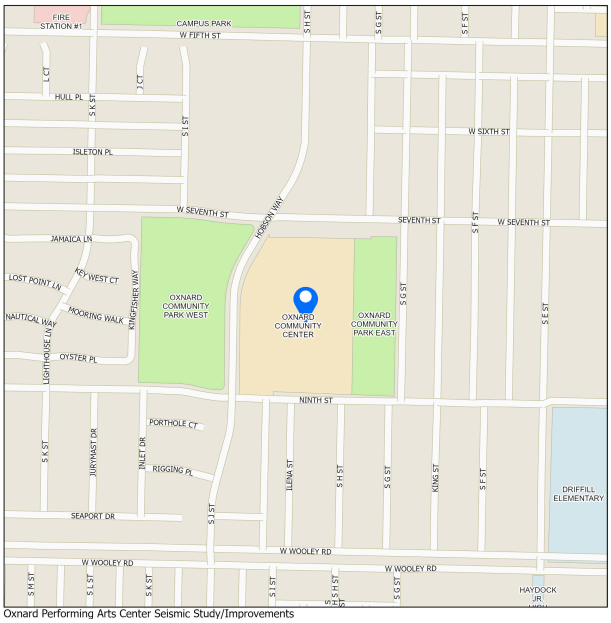
800 Hobson Way

Council District(s): 4

Project Description:
ASCE 41-23 Tier 2 Seismic Evaluation of the Oxnard Performing Arts Center and seismic retrofit.

Purpose and Need:
Perform detailed engineering assessment of the structural condition of the OPAC. Based on this assessment, perform work to address any seismic-related deficiencies.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Oxnard Performing Arts Center Seismic Study/Improvements

Total Expenditure to End of FY 25: *$ 111,831*

Plan Category: Infrastructure and Community Services

Project Status: Active

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 0	$ 0	$ 0	$ 2,000,000	$ 10,000,000	$ 10,000,000	$ 0	$ 22,000,000
104 - HALF CENT SALES TAX - MEASURE O	$ 200,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,000
FUNDING TOTAL	**$ 200,000**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 10,000,000**	**$ 10,000,000**	**$ 0**	**$ 22,200,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 200,000							$ 200,000
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 22,000,000	$ 22,000,000
	$ 200,000	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 22,000,000**	**$ 22,200,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Taylor Gambino
Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

Functional Category
S P E
Health and Safety

Oxnard Police Department Facilities Planning and Feasibility Study

Buildings

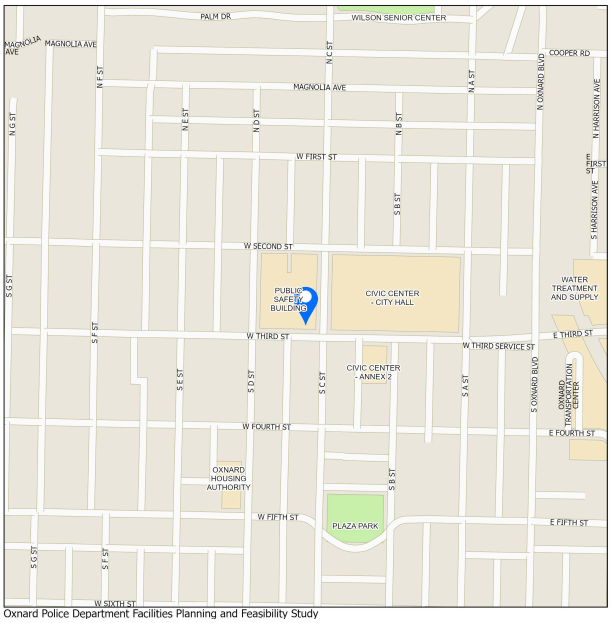
251 South C Street

Council District(s): 4

Project Description:
The Oxnard Police Department's buildings and facilities are aging and degrading past their useful service life and not meeting the operational needs of the department.

Purpose and Need:
In order to determine what is needed regarding repairs, upgrades, and replacements, a strategic assessment and planning effort is required. This project will serve to address these goals, with the outcome being documentation and recommendations about PD facility needs and gaps, and the required resources and timelines to address them.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Oxnard Police Department Facilities Planning and Feasibility Study

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Active

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000
FUNDING TOTAL	**$ 300,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 300,000							$ 300,000
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction								$ 0
	$ 300,000	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Niousha Mohammadi
Title: Construction Project Manager

Email: niousha.mohammadi@oxnard.org

Functional Category

S P E

New and Expanded Services

Public Restroom Improvements

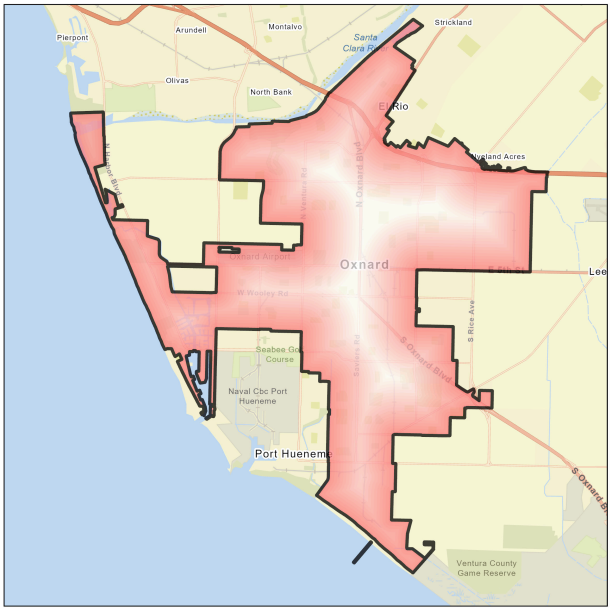
Buildings

Citywide

Council District(s): Citywide

Project Description:
Renovate or replace public restroom facilities at various locations throughout the City.

Future Locations:
Del Sol Park
Community Center West
Johnson Creek Park
Marina West Park
Southwinds Park
Beck Park
Wilson Park
Via Marina Park
Sierra Linda Park
Lemonwood Park



Purpose and Need:
Many of the City's public restrooms are in a state of disrepair or non-operational and require renovation or replacement.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.

Total Expenditure to End of FY 25: *$ 876,092*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 1,619,400	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,000,000	$ 6,619,400
104 - HALF CENT SALES TAX - MEASURE O	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000
350 - DEVELOPMENT IMPACT FEES FUND	$ 320,968	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 320,968
FUNDING TOTAL	**$ 2,940,368**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 7,940,368**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 128,323	$ 160,000		$ 171,429			$ 1,000,000	$ 1,459,751
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 128,323							$ 128,323
Construction	$ 1,026,580	$ 640,000		$ 685,714			$ 4,000,000	$ 6,352,295
	$ 1,283,225	**$ 800,000**	**$ 0**	**$ 857,143**	**$ 0**	**$ 0**	**$ 5,000,000**	**$ 7,940,368**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Taylor Gambino
Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

Functional Category
S P E
Asset Preservation

River Ridge Golf Course Event Space Upgrades

Buildings

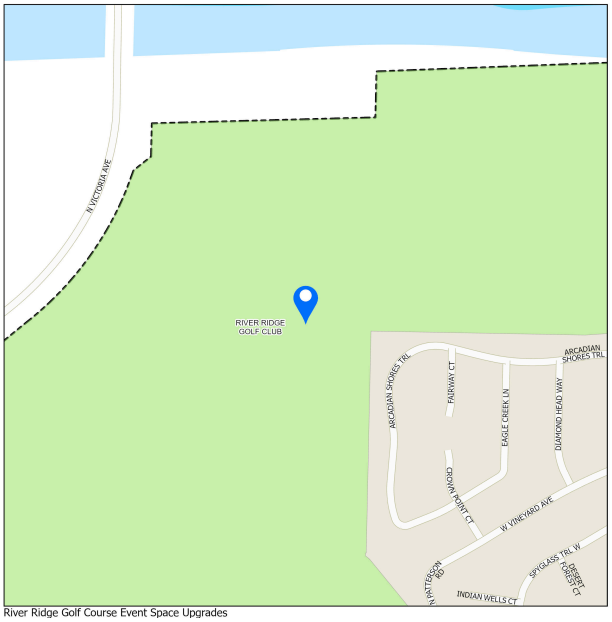
2401 West Vineyard Avenue

Council District(s): 1

Project Description:
Upgrades to the River Ridge Golf Course event space to allow for weddings, receptions, tournament events, etc.

Purpose and Need:
The River Ridge Golf Course event spaces are in need of upgrades in order to increase revenue generation opportunities.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



River Ridge Golf Course Event Space Upgrades

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
320 - LOST PUBLIC SECTOR REV FUND	$ 600,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000
FUNDING TOTAL	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 600,000					$ 600,000
	$ 0	**$ 0**	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Juan Martinez
Title: Project Manager

Email: juan.a.martinez@oxnard.org

Functional Category
S P E
Asset Preservation

River Ridge Golf Course Roofing Replacement and Exterior Improvements

Buildings

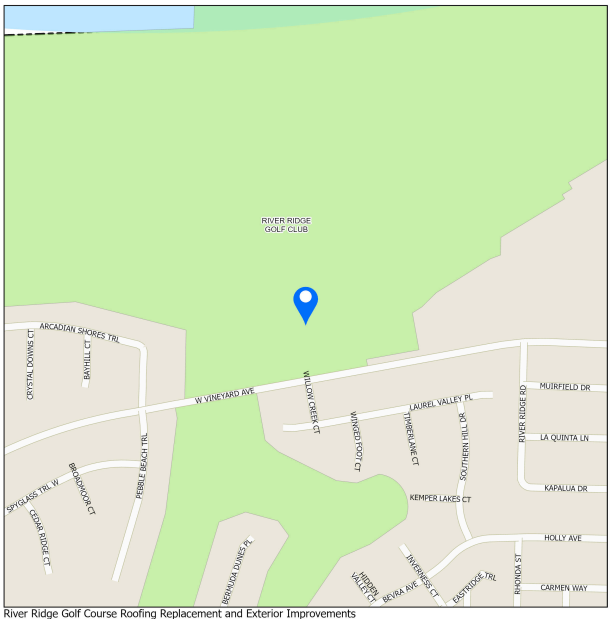
2401 West Vineyard Avenue

Council District(s): 1

Project Description:
Replace roof and damaged decorative/structural beams on exterior of the River Ridge Clubhouse Facility including painting the exterior of the facility.

Purpose and Need:
The facility was originally built in 1986, and the roof along with all exterior design features and structural supports have never been replaced or inspected. Replacement of this roof and support beams will work towards asset preservation and prevent future more costly repairs.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



River Ridge Golf Course Roofing Replacement and Exterior Improvements

Total Expenditure to End of FY 25: *$ 74,525*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
651 - GOLF COURSE OPERATING FUND	$ 1,200,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,200,000
FUNDING TOTAL	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,200,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 51,825	$ 68,175						$ 120,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 51,825	$ 68,175						$ 120,000
Construction	$ 414,598	$ 545,402						$ 960,000
	$ 518,248	**$ 681,752**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,200,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Taylor Gambino
Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

Functional Category

S P E

Asset Preservation

Roof Replacement - Various Facilities

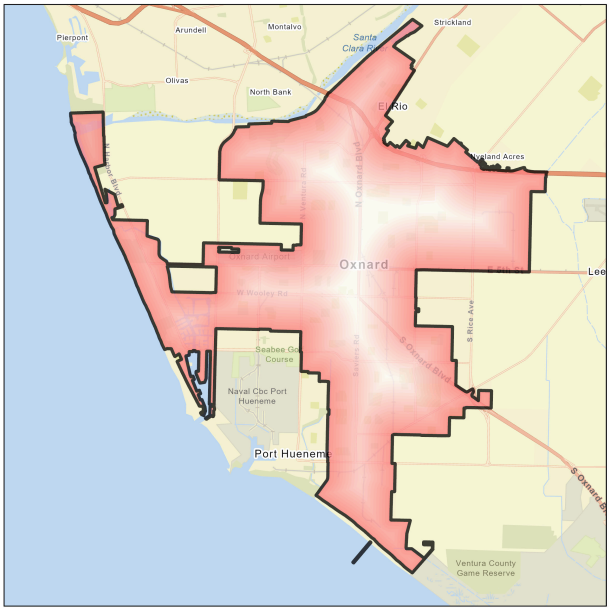
Buildings

Multiple

Council District(s): Citywide

Project Description:
This is a multiphase project for roof replacement for City owned roofs in need of replacement.

Future Locations:
Main Library
Fire Station No. 1
300 West Third Street Annex
South Oxnard Library
PACC Theater
OPACC Buildings
PACC Daycare



Purpose and Need:
Several City buildings need to be replaced due to numerous leaks to prevent damage to structures and equipment. The roofs are estimated to be over 60 years old on average.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.

Total Expenditure to End of FY 25: *$ 231,804*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 1,658,000	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 2,158,000
FUNDING TOTAL	**$ 1,658,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,158,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 69,498							$ 69,498
Design		$ 100,000	$ 100,000	$ 100,000	$ 62,102			$ 362,102
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 277,992	$ 400,000	$ 400,000	$ 400,000	$ 248,408			$ 1,726,400
	$ 347,490	**$ 500,000**	**$ 500,000**	**$ 500,000**	**$ 310,510**	**$ 0**	**$ 0**	**$ 2,158,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Taylor Gambino
Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

Functional Category

S P E

Asset Preservation

Senior Center at 5th and Patterson

Buildings

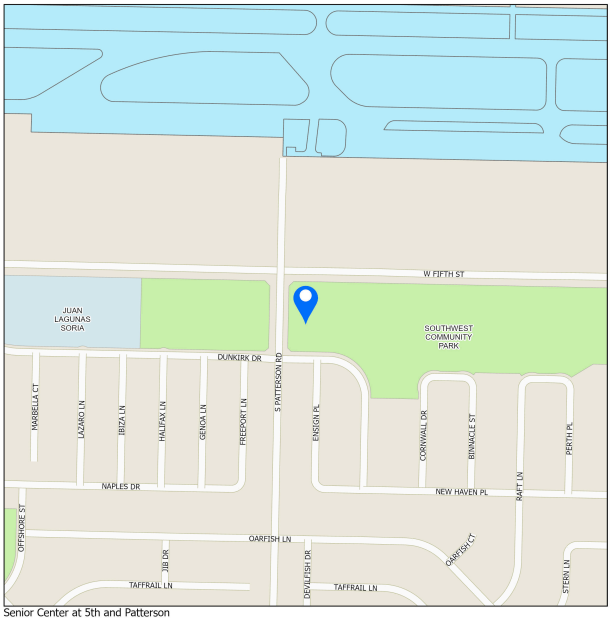
West Fifth Street & Patterson Road

Council District(s): 1

Project Description:
Construct a new Senior Center near the Community Park at W. 5th Street and Patterson Road.

Purpose and Need:
The facility will support programs for older residents which include activities, educational opportunities, counseling and support groups, volunteer opportunities, and wellness programs.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Senior Center at 5th and Patterson

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 0	$ 0	$ 0	$ 3,200,000	$ 0	$ 0	$ 0	$ 3,200,000
3XX - FUTURE BONDS FUND	$ 0	$ 0	$ 0	$ 0	$ 17,500,000	$ 17,500,000	$ 0	$ 35,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 3,200,000**	**$ 17,500,000**	**$ 17,500,000**	**$ 0**	**$ 38,200,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 7,640,000	$ 7,640,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 30,560,000	$ 30,560,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 38,200,000**	**$ 38,200,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

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Functional Category

S P E

New and Expanded Services

South Oxnard Branch Library HVAC Renovation

Buildings

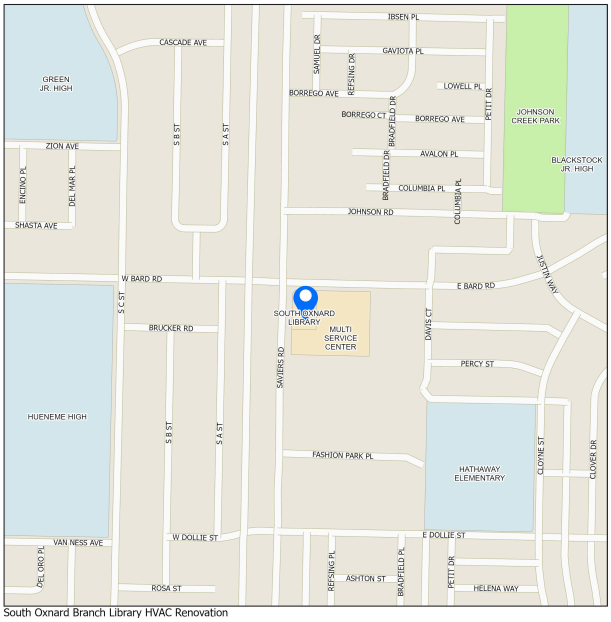
4300 Saviers Road

Council District(s): 5

Project Description:
Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) for the South Oxnard Branch Library building.

Purpose and Need:
The existing HVAC and EMS systems are the original units and have exceeded their service life expectancy.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



South Oxnard Branch Library HVAC Renovation

Total Expenditure to End of FY 25: *$ 136,516*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 2,455,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,455,000
FUNDING TOTAL	**$ 2,455,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,455,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 136,516							$ 136,516
Design		$ 463,697						$ 463,697
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 1,854,787						$ 1,854,787
	$ 136,516	**$ 2,318,484**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,455,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

South Oxnard Center Lighting

Buildings

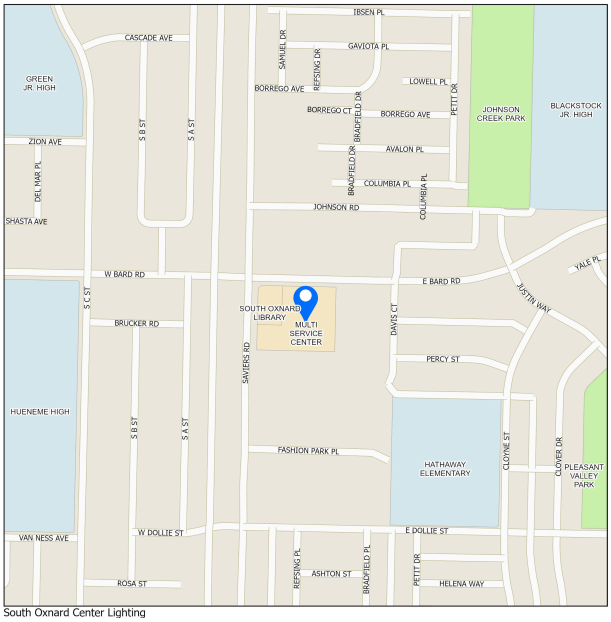
200 East Bard Road

Council District(s): 5

Project Description:
The perimeter parking lot is designed with fifteen foot high light standards. Five of the ten light standards are missing or are not operational and the remaining five cannot be replaced due to rust damage to the support plates. The concrete pedestals need to be removed and replaced with new to support the new light standards.

Purpose and Need:
These upgrades will address existing lighting and safety concerns in the parking area serving the South Oxnard Library, and evening events taking place in the community center.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



South Oxnard Center Lighting

Total Expenditure to End of FY 25:	*$ 40,444*
Project Status: Design Completed	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 600,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000
FUNDING TOTAL	**$ 600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 64,156							$ 64,156
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 535,844						$ 535,844
	$ 64,156	**$ 535,844**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Susan Pearson
Title: Project Manager

Email: susan.pearson@oxnard.org

Functional Category
S P E
Health and Safety

South Oxnard Library Remediation

Buildings

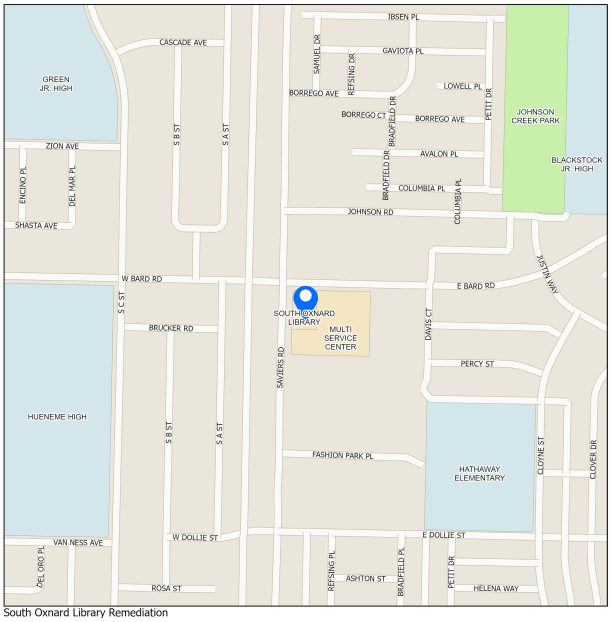
4300 Saviers Road

Council District(s): 5

Project Description:
A lawsuit was settled in 2014 for the South Oxnard library for remediation of water damage and sky light due to continued issues since 2009. Also, additional issues have appeared as a result of the original remediation.

Purpose and Need:
Funds from settlement for water damage and skylight and subsequent issues needs to be completed.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



South Oxnard Library Remediation

Total Expenditure to End of FY 25:	*$ 0*
Project Status: Design	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
104 - HALF CENT SALES TAX - MEASURE O	$ 1,550,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,550,000
FUNDING TOTAL	**$ 1,550,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,550,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 150,980							$ 150,980
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 1,399,020						$ 1,399,020
	$ 150,980	**$ 1,399,020**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,550,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Susan Pearson
Title: Project Manager

Email: susan.pearson@oxnard.org

Functional Category

S P E

Asset Preservation

Wilson Senior Center Improvements

Buildings

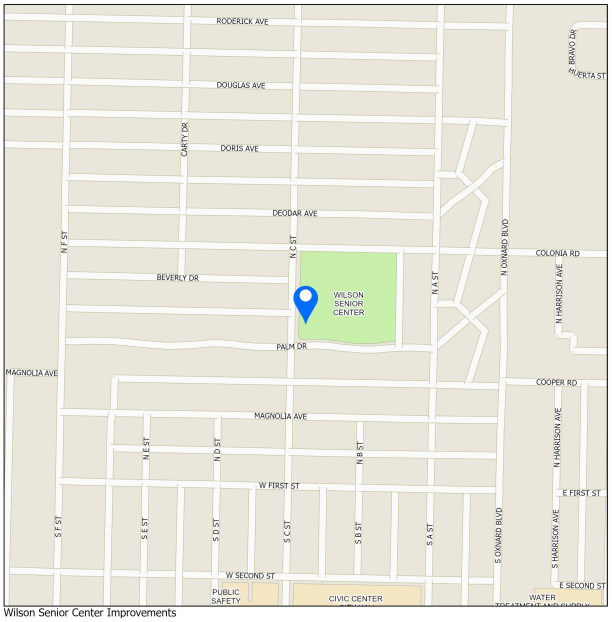
350 N C Street

Council District(s): 2

Project Description:
Remodel will provide an improvement to senior services and ADA improvements and repaving of both Wilson Park parking lots.

Purpose and Need:
Remodel will provide an improvement to senior services and accommodate staff workplace needs.

Operation Impact:
Once operational, this asset will require periodic preventive maintenance consistent with standard lifecycle practices.



Wilson Senior Center Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Active

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
104 - HALF CENT SALES TAX - MEASURE O	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,000,000
FUNDING TOTAL	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering		$ 200,000						$ 200,000
Construction		$ 800,000						$ 800,000
	$ 0	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Taylor Gambino
Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

Functional Category

S P E

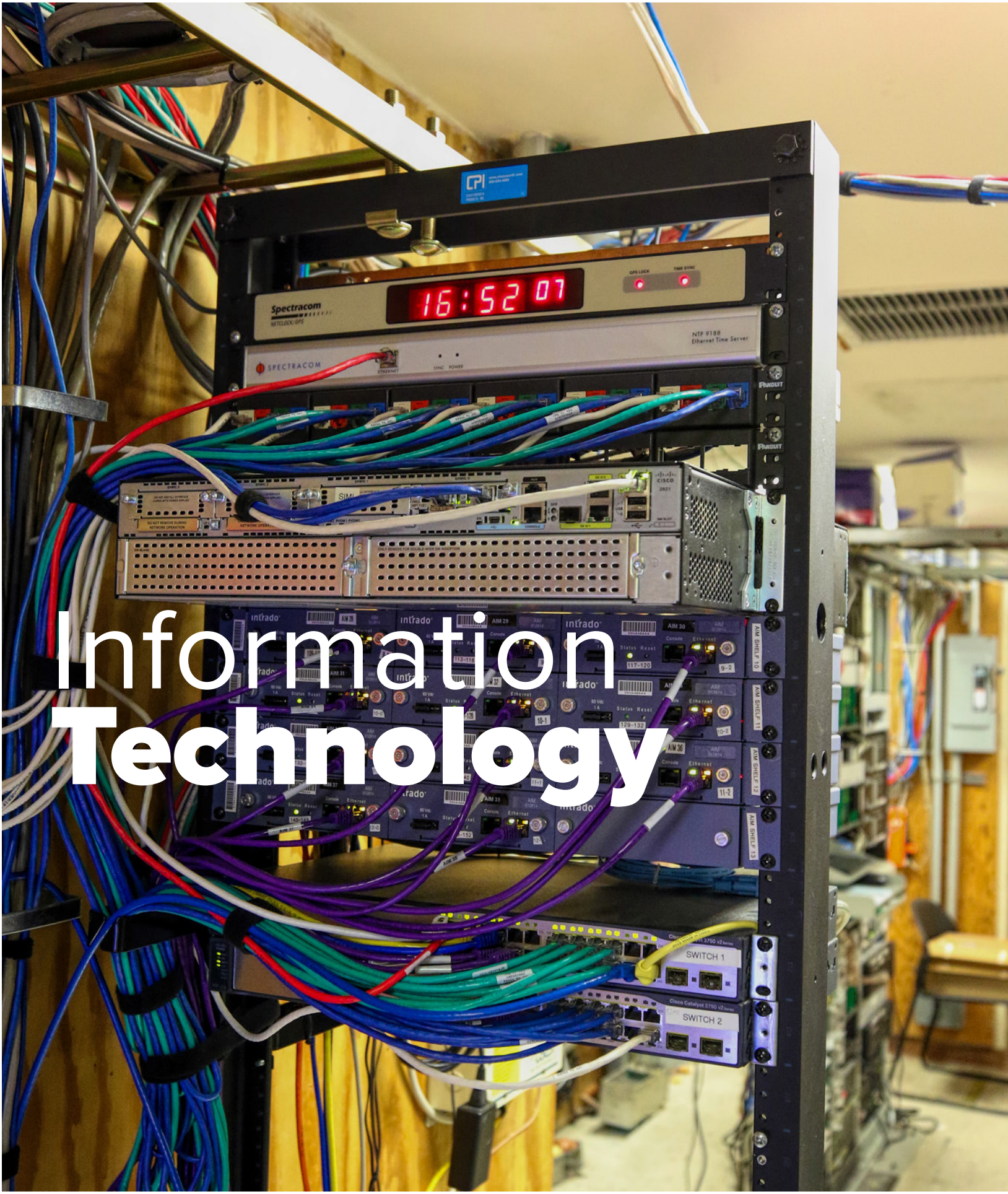
Asset Preservation



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Information Technology

Information Technology

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Upgrade Citywide Radio Infrastructure 111

Upgrade Citywide Radio Infrastructure

Information Technology

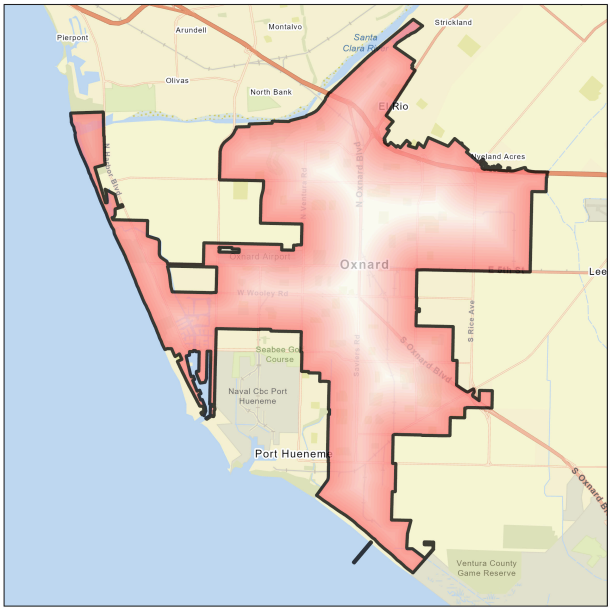
Citywide

Council District(s): Citywide

Project Description:
Upgrade the citywide police radio infrastructure to a Project 25 (P25) system to support interoperable two-way radio products.

Purpose and Need:
P25 radios are a direct replacement for existing analog radios and the citywide antenna upgrade will allow for use of the new equipment along with the transfer of both data and voice among police officers and dispatchers.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 4,009,794*

Plan Category: Safety and Hazards

Project Status: Active

Plan Goal: SH-4

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
104 - HALF CENT SALES TAX - MEASURE O	$ 952,720	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 952,720
320 - LOST PUBLIC SECTOR REV FUND	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,000,000
FUNDING TOTAL	**$ 4,952,720**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,952,720**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 4,703,619	$ 249,101						$ 4,952,720
	$ 4,703,619	**$ 249,101**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,952,720**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Gaye Lynn Ward
Title: Public Safety Communications Manager

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Functional Category

S P E

Asset Preservation

CITY OF
OXNARD
CALIFORNIA

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Parks & Open Spaces

Parks & Open Spaces

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Cabrillo Neighborhood Park Improvements

Parks & Open Space

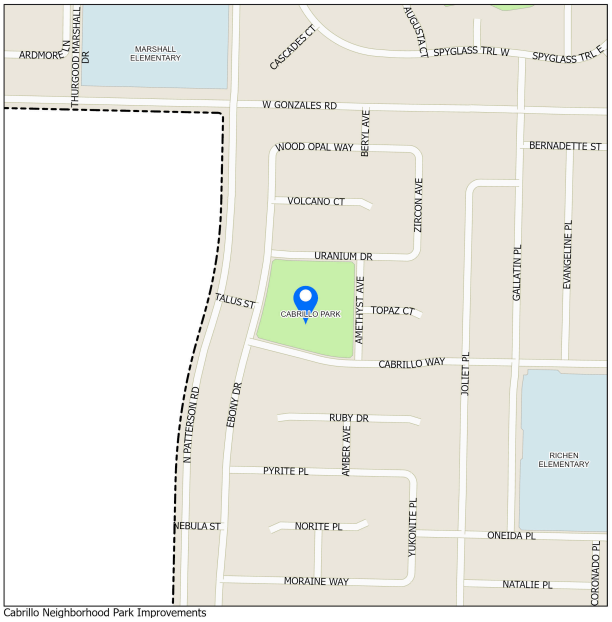
1600 Ebony Drive

Council District(s): District 1

Project Description:
This project is for the use of Quimby Funds for walking path.

Purpose and Need:
Quimby Funds for Park to build a walking path.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Cabrillo Neighborhood Park Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 16,837	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 16,837
351 - QUIMBY FUND	$ 144,208	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 144,208
FUNDING TOTAL	**$ 161,045**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 161,045**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 32,209	$ 32,209
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 128,836	$ 128,836
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 161,045**	**$ 161,045**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
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Functional Category

S P E

New and Expanded Services

Campus Park Activation

Parks & Open Space

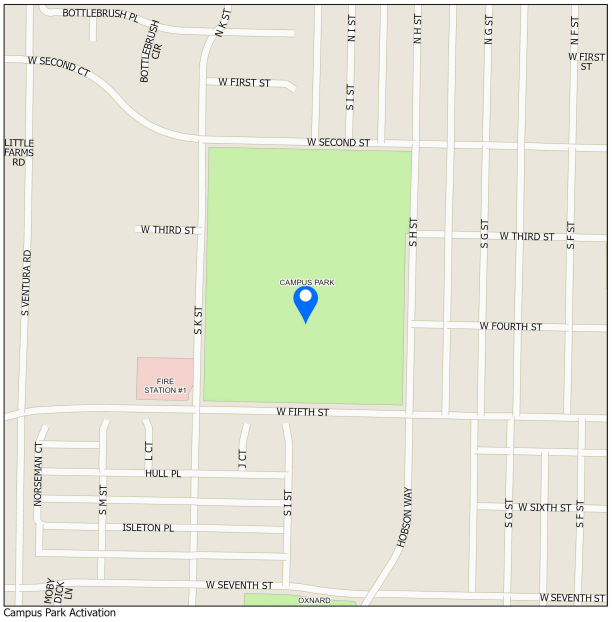
463 South H Street

Council District(s): 2

Project Description:
Activate Campus Park and construct a new BMX pump track, skate park, basketball courts, pelota Mixteca court, playground, performing arts amphitheater/pavilion, multi-use field/meadow, community garden, public art, walking trails, creek, parking lot and stormwater improvements, and lighting and landscaping throughout the park.

Purpose and Need:
To develop a new multi-use park, utilizing a vacant property. This project will increase recreational opportunities in the Fremont South and surrounding neighborhoods.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Campus Park Activation

Total Expenditure to End of FY 25:	*$ 1,883,513*
Project Status: Construction	

Plan Category: Community Development

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 15,199,404	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 15,199,404
350 - DEVELOPMENT IMPACT FEES FUND	$ 299,727	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 299,727
FUNDING TOTAL	**$ 15,499,131**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 15,499,131**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 1,572,264	$ 312,736						$ 1,885,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 1,161,724		$ 9,295					$ 1,171,019
Construction	$ 9,363,600		$ 3,079,512					$ 12,443,112
	$ 12,097,588	**$ 312,736**	**$ 3,088,807**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 15,499,131**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
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Functional Category

S P E

New and Expanded Services

Campus Park Phase II

Parks & Open Space

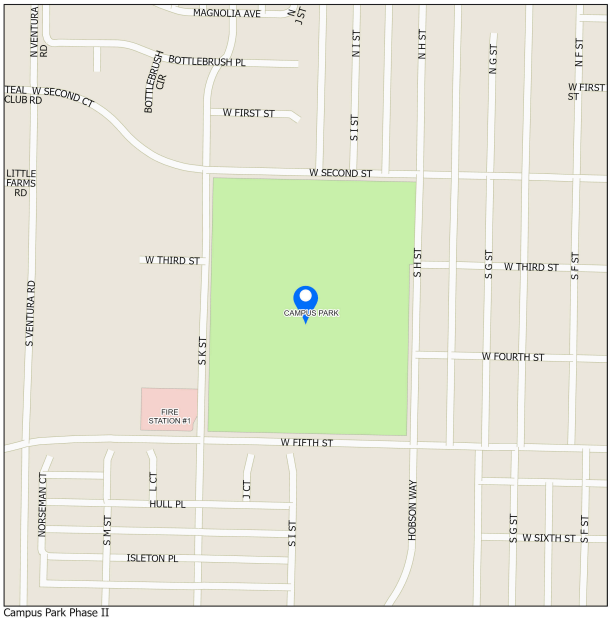
463 South H Street

Council District(s): 2

Project Description:
Funding for "Phase 2" of Campus Park. Project will include shade trees, a community orchard, interpretive signage, rainwater capture, walking trails, a restroom, trails, a multi-use field/meadow, and other amenities.

Purpose and Need:
This project builds on Campus Park Phase I to incorporate additional park features and amenities.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Campus Park Phase II

Total Expenditure to End of FY 25: *$ 5,556*

Plan Category: Community Development

Project Status: Preliminary Engineering

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000
210 - STATE & LOCAL GRANTS FUND	$ 3,529,632	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,529,632
FUNDING TOTAL	**$ 4,029,632**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,029,632**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental		$ 691,885						$ 691,885
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 161,496		$ 41,081					$ 202,577
Construction	$ 2,885,170		$ 250,000					$ 3,135,170
	$ 3,046,666	**$ 691,885**	**$ 291,081**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,029,632**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
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Functional Category

S P E

New and Expanded Services

Campus Park Phase III

Parks & Open Space

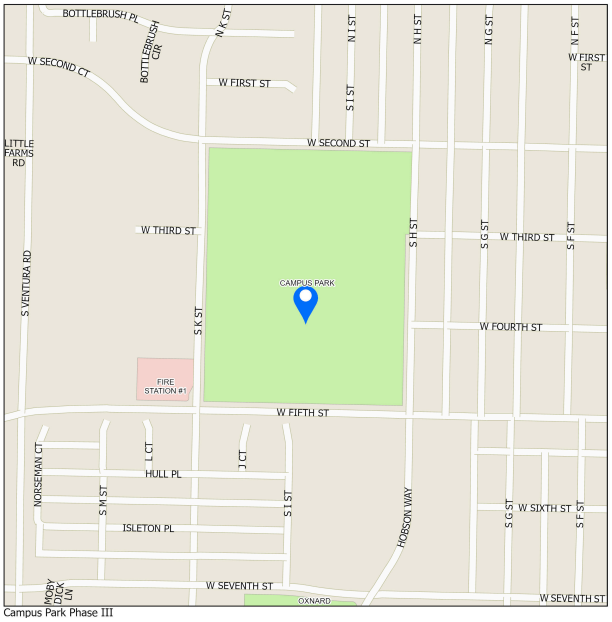
463 South H Street

Council District(s): 2

Project Description:
Funding for Phase III elements of Campus Park. Includes the dog park area, community garden, signage, restroom, landscaping, irrigation, hardscaping. Uses some of Ph. II as match.

Purpose and Need:
Campus Park requires additional funding to complete.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Campus Park Phase III

Total Expenditure to End of FY 25:	*$ 0*

Plan Category: Community Development

Project Status: Preliminary Engineering

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 3,534,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,534,000
FUNDING TOTAL	**$ 3,534,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,534,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 100,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 457,000							$ 457,000
Construction	$ 2,977,000	$ 100,000						$ 2,977,000
	$ 3,434,000	**$ 100,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,534,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
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Functional Category

S P E

New and Expanded Services

Carriage Square/Eastwood Park

Parks & Open Space

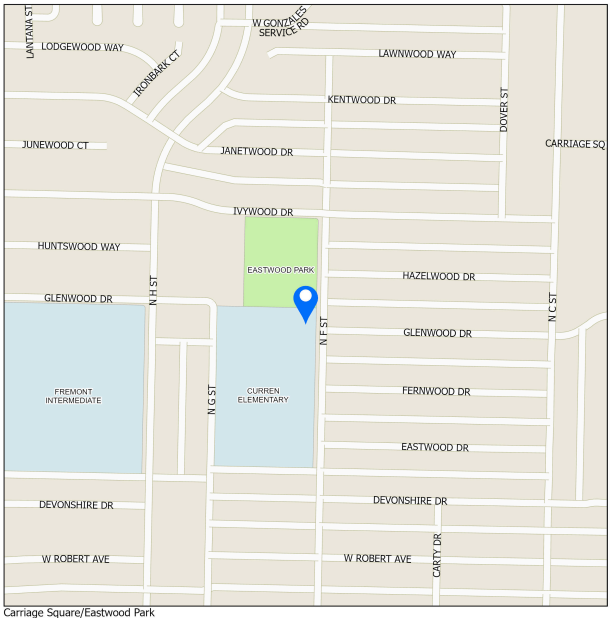
1401 North F Street

Council District(s): 2

Project Description:
Playground, rubberized walking path around perimeter of park, landscape improvements.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Carriage Square/Eastwood Park

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: Design

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 801,299	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 801,299
FUNDING TOTAL	**$ 801,299**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 801,299**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 94,015							$ 94,015
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 707,284						$ 707,284
	$ 94,015	**$ 707,284**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 801,299**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Niousha Mohammadi
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Functional Category

S P E

New and Expanded Services

CFD 4 Exercise Equipment Replacement

Parks & Open Space

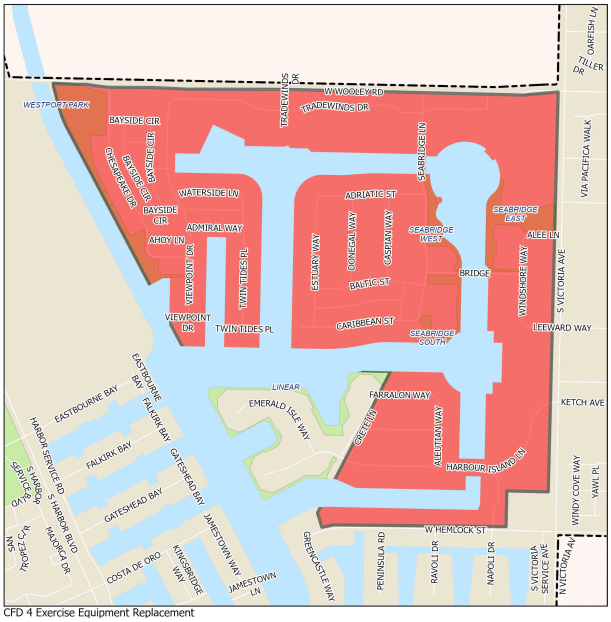
CFD 4 - Seabridge

Council District(s): 1

Project Description:
Removal and replacement of the exercise equipment located along the walkways within CFD 4 - Seabridge.

Purpose and Need:
The exercise equipment along the walking path within CFD 4 - Seabridge has deteriorated due to the marine environment. The equipment is beyond the point of repair and needs to be fully replaced. The equipment provides specific benefit to the community and contributes to the character and amenities available to the residents of this community.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



CFD 4 Exercise Equipment Replacement

Total Expenditure to End of FY 25:	*$ 0*

Plan Category: Community Development

Project Status: New Request

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
120 - MAINT ASSMNT DIST LMD/CFD	$ 0	$ 150,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 150,000
FUNDING TOTAL	**$ 0**	**$ 150,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 150,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 150,000						$ 150,000
	$ 0	**$ 150,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 150,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Wendy Bulusan
Title: Project Manager

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Functional Category

S P E

Asset Preservation

Citywide Playground Replacement

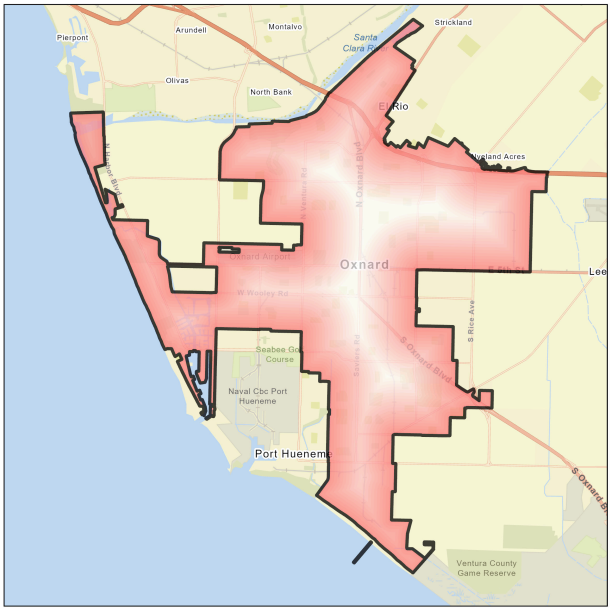
Parks & Open Space

463 South H Street

Council District(s): District 4

Project Description:
This is a multiphase project for replacement of aging and damaged playgrounds at various parks located throughout the City every Fiscal Year.

Future Locations:
FY 26-27: Ololkoy Beach Park (1601 S Harbor Blvd.)
FY 26-27: South Bank Park (2610 Woodside Pl.)
FY 28-29: Garden City Acres Park (5302 Cypress Rd.)
FY 28-29: Lemonwood Park (2055 E San Mateo Pl.)
FY 28-29: Rio Lindo Park (841 Blanca St.)
FY 28-29: Southwinds Park (455 W Clara St.)
FY 28-29: Durley Park (800 Hill St.)
FY 30-31: Sea Air Park (2011 Ninth St.)
FY 30-31: Beck Park (600 W Kamala St.)
FY 30-31: Colonia Park (170 N Juanita Ave.)
FY 30-31: Lathrop Park (600 E Guava St.)
FY 30-31: College Park (3250 S Rose Ave.)
FY 30-31: East Village Park (2051 Jacinto Dr.)



Purpose and Need:
Many of the City's playgrounds have exceeded their useful life and are in need of replacement to ensure children have a safe place to play.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.

Total Expenditure to End of FY 25: *$ 1,446,414*

Plan Category: Community Development

Project Status: On Going Program

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 1,338,161	$ 0	$ 0	$ 3,000,000	$ 0	$ 0	$ 0	$ 4,338,161
204 - ARPA	$ 326,210	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 326,210
320 - LOST PUBLIC SECTOR REV FUND	$ 2,673,790	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,673,790
FUNDING TOTAL	**$ 4,338,161**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,338,161**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 2,579,181	$ 800,000	$ 800,000	$ 800,000	$ 800,000	$ 800,000	$ 758,980	$ 7,338,161
	$ 2,579,181	**$ 800,000**	**$ 800,000**	**$ 800,000**	**$ 800,000**	**$ 800,000**	**$ 758,980**	**$ 7,338,161**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
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Functional Category

S P E

Asset Preservation

Del Sol Community Garden Activation

Parks & Open Space

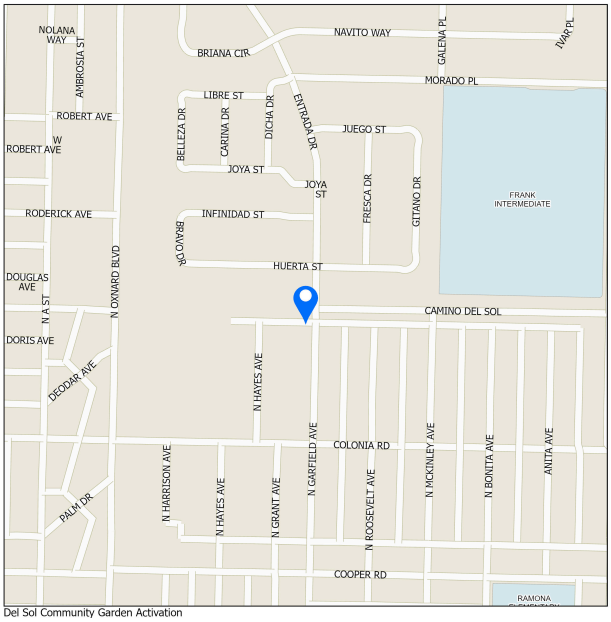
400 Camino del Sol

Council District(s): 3

Project Description:
Lighting, supplies, equipment, and programming at the community garden.

Purpose and Need:
Funding to support the 2.2 acre community garden's operational needs.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Del Sol Community Garden Activation

Total Expenditure to End of FY 25: *$ 23,769*

Plan Category: Community Development

Project Status: Construction

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
200 - FEDERAL GRANTS FUND	$ 326,152	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 326,152
FUNDING TOTAL	**$ 326,152**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 326,152**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 326,152							$ 326,152
	$ 326,152	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 326,152**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Susan Pearson
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Functional Category

S P E

Asset Preservation

Del Sol Park Improvements - Phase I

Parks & Open Space

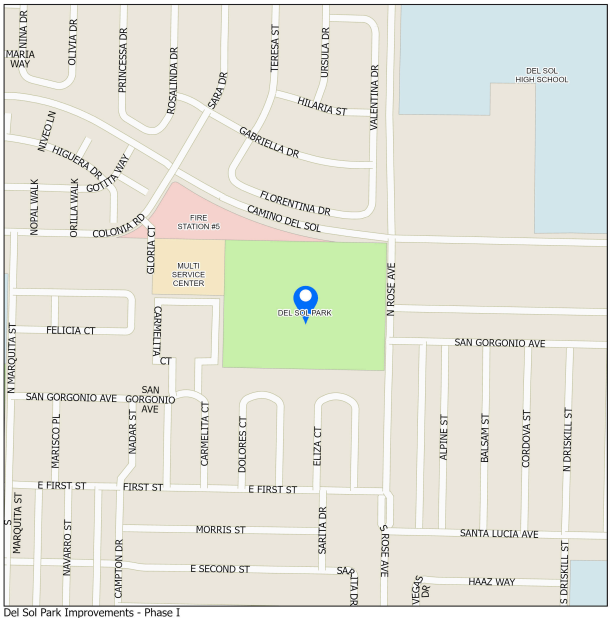
1500 Camino Del Sol

Council District(s): 3

Project Description:
Construct a new restroom at a new location near the street with more security lighting.

Purpose and Need:
The existing restroom at Del Sol Park is in a less-than-ideal location and is in poor condition but will still be used for large events or during busy weekends. The new restrooms will provide a better option for everyday public use.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Del Sol Park Improvements - Phase I

Total Expenditure to End of FY 25:	*$ 249,258*
Project Status: Construction	

Plan Category: Community Development

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 323,892	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 323,892
FUNDING TOTAL	**$ 323,892**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**		**$ 323,892**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 24,976							$ 24,976
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 298,916							$ 298,916
	$ 323,892	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 323,892**

Please refer to page 12 for interpretation on individual project sheets

Responsible Staff Member

Petros Gazazyan
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Functional Category

S P E

New and Expanded Services

Durley Park Improvements

Parks & Open Space

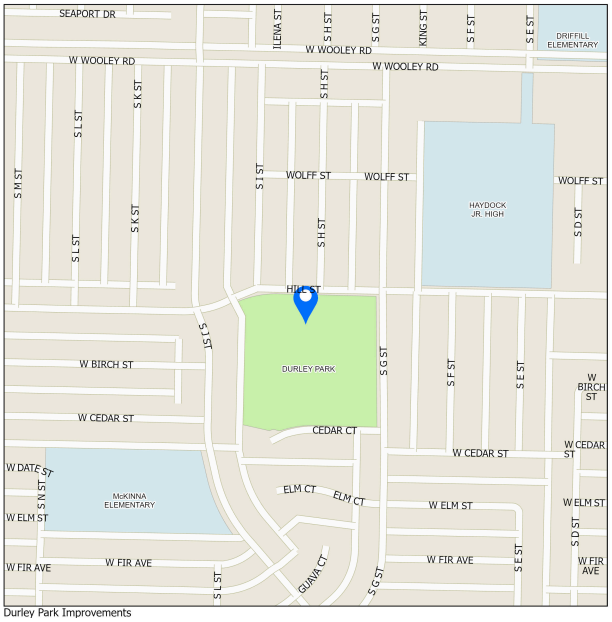
910 Hill Street

Council District(s): 4

Project Description:
Restoration to Durley Park and the addition of amenities including a new bike pump track, skate park, and a community walking track.

Purpose and Need:
This project will utilize the State Park Program grant funds to increase recreational opportunities and enhance Durley Park.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Durley Park Improvements

Total Expenditure to End of FY 25: *$ 486,269*

Plan Category: Community Development

Project Status: Design

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 7,092,300	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,092,300
FUNDING TOTAL	**$ 7,092,300**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**		**$ 7,092,300**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 48,160							$ 48,160
Design	$ 691,379							$ 691,379
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 6,352,761						$ 6,352,761
	$ 739,539	**$ 6,352,761**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 7,092,300**

Please refer to page 12 for interpretation on individual project sheets

Responsible Staff Member

Petros Gazazyan
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Functional Category

S P E

Asset Preservation

East Village Park Improvements

Parks & Open Space

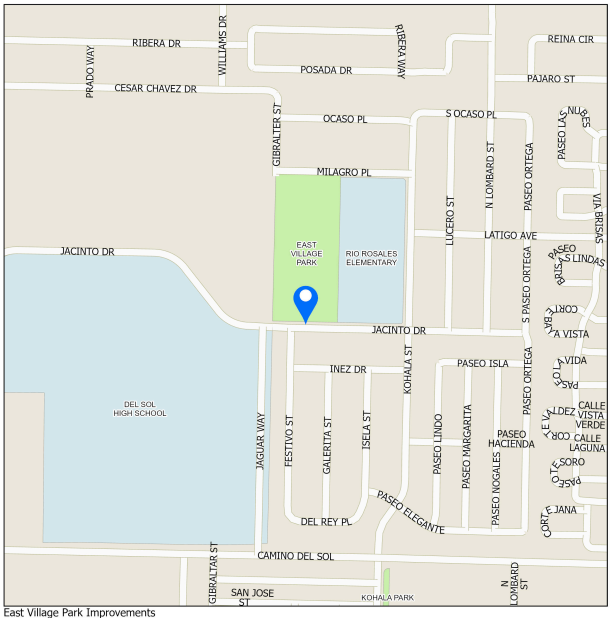
2051 Jacinto Drive

Council District(s): 3

Project Description:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



East Village Park Improvements

Total Expenditure to End of FY 25:	*$ 0*
Project Status: New Request	

Plan Category: Community Development

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 0	$ 701,414	$ 0	$ 0	$ 0	$ 0	$ 0	$ 701,414
FUNDING TOTAL	**$ 0**	**$ 701,414**	**$ 0**	**$ 0**	**$ 0**	**$ 0**		**$ 701,414**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 140,283	$ 140,283
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 561,131	$ 561,131
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 701,414**	**$ 701,414**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

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Functional Category

S P E

New and Expanded Services

Endless Waves Skatepark

Parks & Open Space

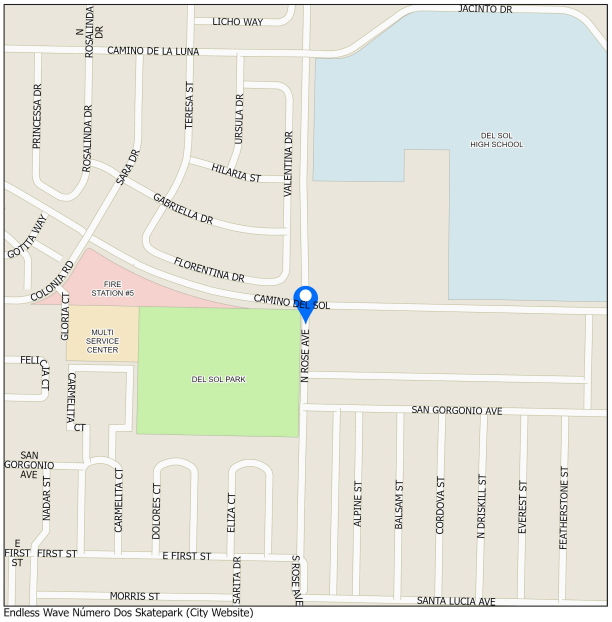
North End of Del Sol Park, Camino Del Sol and North Rose Avenue

Council District(s): 3

Project Description:
Construct a new skatepark in La Colonia capable of hosting professional-level sanctioned skating events.

Purpose and Need:
The creation of a skatepark suitable for professional-level athletes and others that would serve as a regional destination able to host various sanctioned events.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Endless Wave Número Dos Skatepark (City Website)

Total Expenditure to End of FY 25:	*$ 263,890*
Project Status: Construction	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-23

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
320 - LOST PUBLIC SECTOR REV FUND	$ 4,500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,500,000
350 - DEVELOPMENT IMPACT FEES FUND	$ 100,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000
FUNDING TOTAL	**$ 4,600,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,600,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 660,046							$ 660,046
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 667,227							$ 667,227
Construction	$ 3,272,727							$ 3,272,727
	$ 4,600,000	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,600,000**

Please refer to page 12 for interpretation on individual project sheets

Responsible Staff Member

Taylor Gambino
Title: Senior Civil Engineer

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Functional Category

S P E

New and Expanded Services

Five Points Park

Parks & Open Space

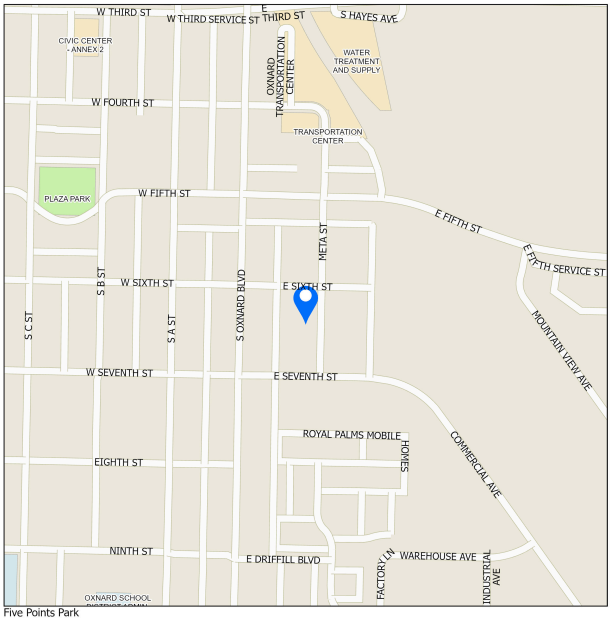
East Sixth Street and Meta Street

Council District(s): 4

Project Description:
Develop and build a park design for the two vacant lots based on community input.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Five Points Park

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 1,450,482	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,450,482
FUNDING TOTAL	**$ 1,450,482**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,450,482**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 290,096						$ 290,096
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 1,160,386					$ 1,160,386
	$ 0	**$ 290,096**	**$ 1,160,386**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,450,482**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

Hobson/Community Center Park East

Parks & Open Space

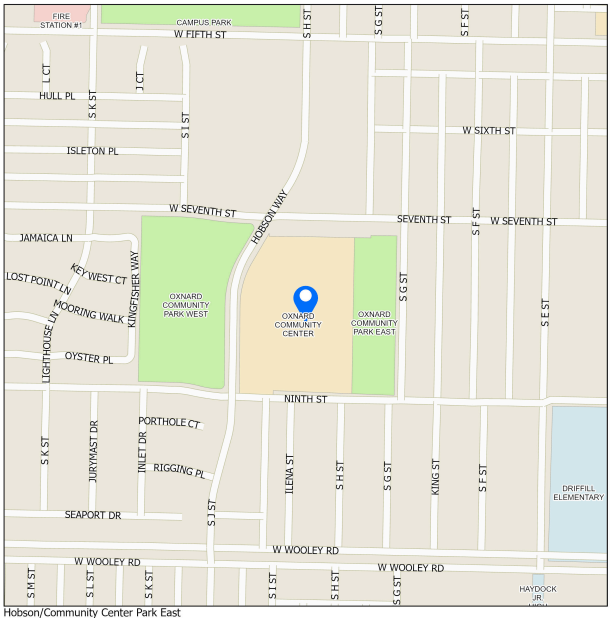
800 Hobson Way

Council District(s): 4

Project Description:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. Recreation improvements for the neighborhood. The project scope has not been determined.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Hobson/Community Center Park East

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 454,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 454,000
FUNDING TOTAL	**$ 454,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 454,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 90,800	$ 90,800
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 363,200	$ 363,200
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 454,000**	**$ 454,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email:jabebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

LMD 39/46 Playground Replacement

Parks & Open Space

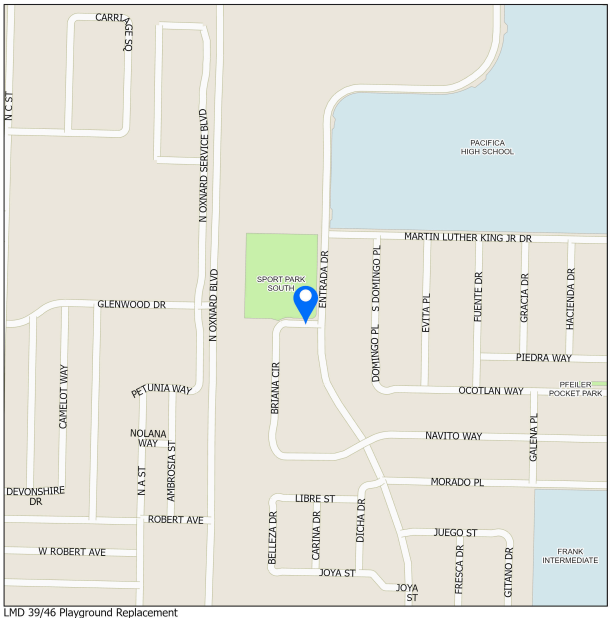
Briana Court and Entrada Drive

Council District(s): 3

Project Description:
Replace the existing playground structure and surfacing generally within the existing playground footprint within LMD 39.

Purpose and Need:
The existing play equipment has reached the end of its useful life and is in need of replacement.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



LMD 39/46 Playground Replacement

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
120 - MAINT ASSMNT DIST LMD/CFD	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 250,000	$ 250,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 250,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 250,000	$ 250,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 250,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Wendy Bulusan
Title: Project Manager

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Functional Category

S P E

Asset Preservation

Marina West Neighborhood Park

Parks & Open Space

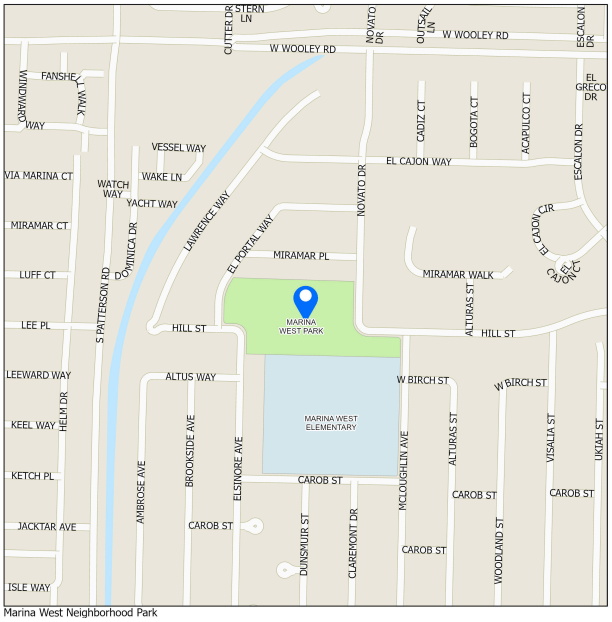
1300 South Novato Drive

Council District(s): 4

Project Description:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Marina West Neighborhood Park

Total Expenditure to End of FY 25:	*$ 135,189*
Project Status: Construction	

Plan Category: Community Development

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 2028 New Request	FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
		FY 26/27 - 27/28						
351 - QUIMBY FUND	$ 135,189	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 135,189
FUNDING TOTAL	**$ 135,189**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 135,189**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 135,189							$ 135,189
	$ 135,189	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 135,189**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Niousha Mohammadi
Title: Construction Project Manager

Email: niousha.mohammadi@oxnard.org

Functional Category

S P E

New and Expanded Services

Neptune Park Improvements

Parks & Open Space

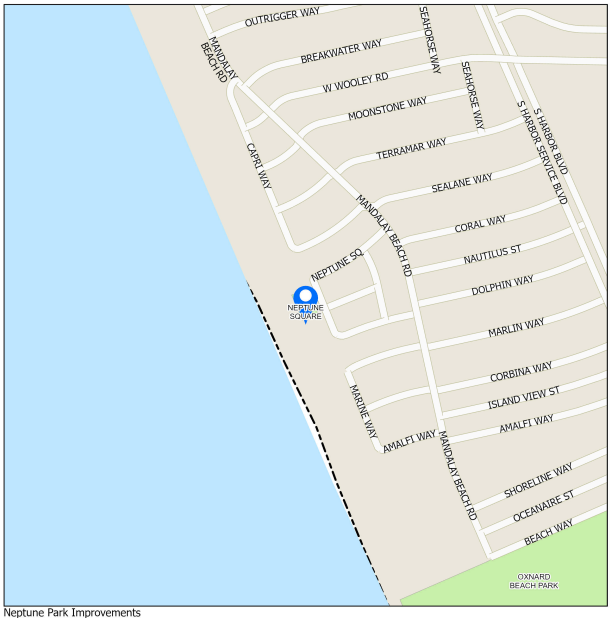
Neptune Square

Council District(s): 1

Project Description:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Neptune Park Improvements

Total Expenditure to End of FY 25: *$ 233,545*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 254,093	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 254,093
FUNDING TOTAL	**$ 254,093**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**		**$ 254,093**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 50,819	$ 50,819
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 203,274	$ 203,274
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 254,093**	**$ 254,093**

Please refer to page 12 for interpretation on individual project sheets

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

Orchard Park Improvements

Parks & Open Space

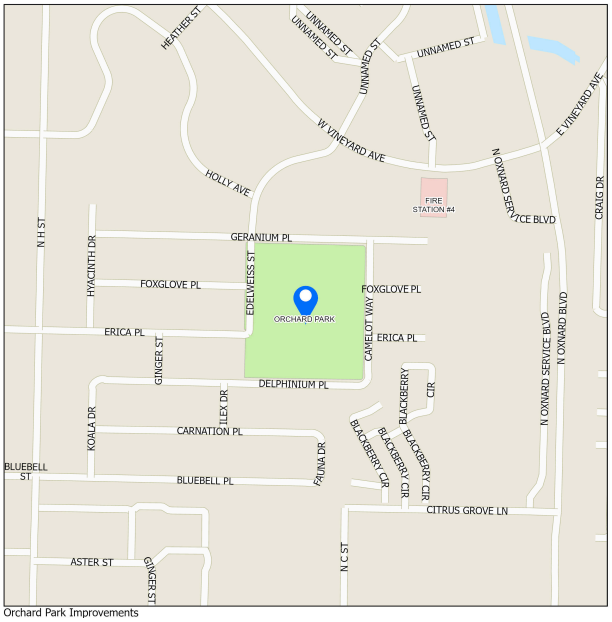
2130 Edelweiss Street

Council District(s): 2

Project Description:
This project is for the use of Quimby Funds for replacement of playground equipment.

Purpose and Need:
Replace worn playground equipment.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Orchard Park Improvements

Total Expenditure to End of FY 25: *$ 753*

Plan Category: Community Development

Project Status: Construction

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 196,080	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 196,080
FUNDING TOTAL	**$ 196,080**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 196,080**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 196,080							$ 196,080
	$ 196,080	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 196,080**

Please refer to page 12 for interpretation on individual project sheets

Responsible Staff Member

Niousha Mohammadi
Title: Construction Project Manager

Email: niousha.mohammadi@oxnard.org

Functional Category

S P E

New and Expanded Services

Ormond Beach Access

Parks & Open Space

6635 Edison Drive

Council District(s): 5

Project Description:
This project will provide bike and pedestrian improvements along Edison Drive, between Hueneme Road and the SCE power plant at Ormond Beach. The scope of such improvements is anticipated to include a widened walking/biking path along Edison Drive, trees, trash/recycling bins, interpretive signs, and other enhancements to improve the user experience when enroute to Ormond Beach.

Purpose and Need:
Present access to Ormond Beach is not conducive to bike and pedestrian use. Any future recreational development of Ormond Beach associated with the decommissioning and removal of the existing SCE power plant will require access improvements, which this project will provide.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Ormond Beach Access

Total Expenditure to End of FY 25: *$ 149,141*

Plan Category: Environmental Resources

Project Status: Preliminary Engineering

Plan Goal: ER-2

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 250,000		$ 0	$ 8,750,000	$ 0	$ 0		$ 9,000,000
FUNDING TOTAL	**$ 250,000**	**$ 0**	**$ 0**	**$ 8,750,000**	**$ 0**	**$ 0**	**$ 0**	**$ 9,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 250,000							$ 250,000
Design							$ 1,000,000	$ 1,000,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 7,750,000	$ 7,750,000
	$ 250,000	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 8,750,000**	**$ 9,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
Title: Senior Construction Project Manager

Email: jennie.ibanez@oxnard.org

Functional Category

S P E

New and Expanded Services

Oxnard Beautification & Clean Up

Parks & Open Space

Multiple

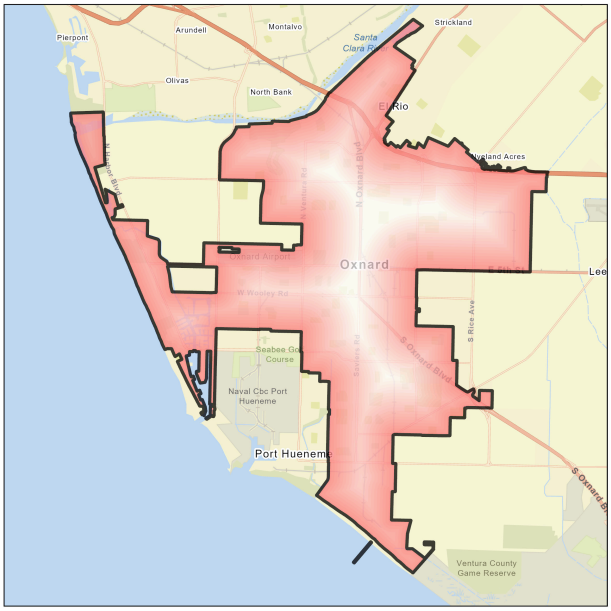
Council District(s): 3, 4, 5 & 6

Project Description:
To beautify and clean up multiple areas, focusing on several parks prioritized by the Clean California grant program.

Future Locations:
Beck Park, Southwinds Park, Lemonwood Park, Del Sol Park, and Camino del Sol Community Garden.

Purpose and Need:
Funding to expand the community garden, and replace turf in unused corners of parks with drought tolerant and habitat-providing landscaping per recommendations in the Parks and Recreation Master Plan. The project also involved education, outreach, and community cleanup events.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 840,638*

Plan Category: Community Development

Project Status: Construction

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 1,600,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,600,000
210 - STATE & LOCAL GRANTS FUND	$ 2,885,274	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,885,274
315 - 2006 TAB HERO/SW/ORMOND FUND	$ 204,578	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 204,578
320 - LOST PUBLIC SECTOR REV FUND	$ 870,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 870,000
FUNDING TOTAL	**$ 5,559,852**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 5,559,852**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 617,838							$ 617,838
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 0						$ 4,942,014	$ 4,942,014
	$ 617,838	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,942,014**	**$ 5,559,852**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Susan Pearson
Title: Project Manager

Email: susan.pearson@oxnard.org

Functional Category

S P E

New and Expanded Services

Oxnard Dunes Neighborhood Park Improvements

Parks & Open Space

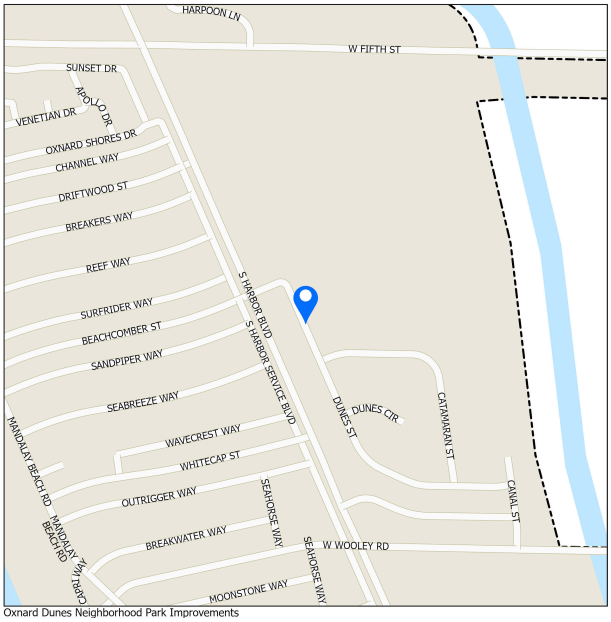
Dunes Street

Council District(s): 1

Project Description:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Oxnard Dunes Neighborhood Park Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: New Request

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 0	$ 680,420	$ 0	$ 0	$ 0	$ 0	$ 0	$ 680,420
FUNDING TOTAL	**$ 0**	**$ 680,420**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 680,420**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 136,084						$ 136,084
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 544,336					$ 544,336
	$ 0	**$ 136,084**	**$ 544,336**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 680,420**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

Pfeiler Pocket Park Play Structure Replacement

Parks & Open Space

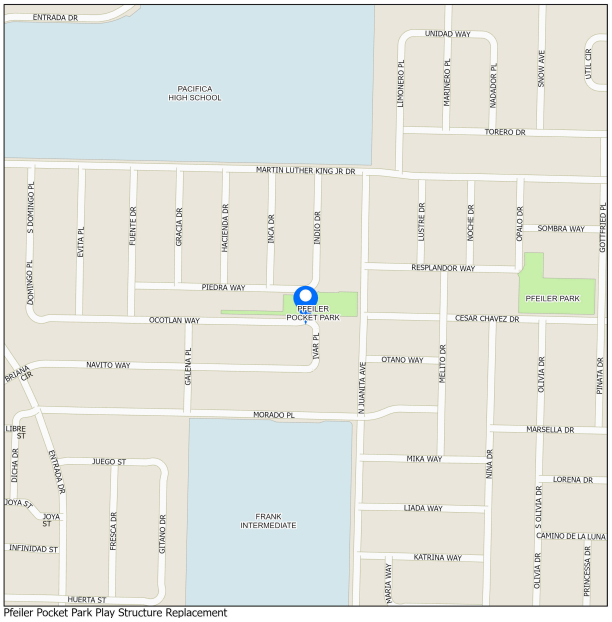
Piedra Way and Ocotlan Way

Council District(s): 3

Project Description:
Replace the existing play equipment and play surface at Pfeiler Pocket Park.

Purpose and Need:
The existing play equipment has reached the end of its useable life and is in need of replacement.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Pfeiler Pocket Park Play Structure Replacement

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
120 - MAINT ASSMNT DIST LMD/CFD	$ 0	$ 0	$ 155,000	$ 0	$ 0	$ 0	$ 0	$ 155,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 155,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 155,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 155,000	$ 155,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 155,000**	**$ 155,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Wendy Bulusan
Title: Project Manager

Email: wendy.bulusan@oxnard.org

Functional Category

S P E

Asset Preservation

Rio Lindo Park Improvements

Parks & Open Space

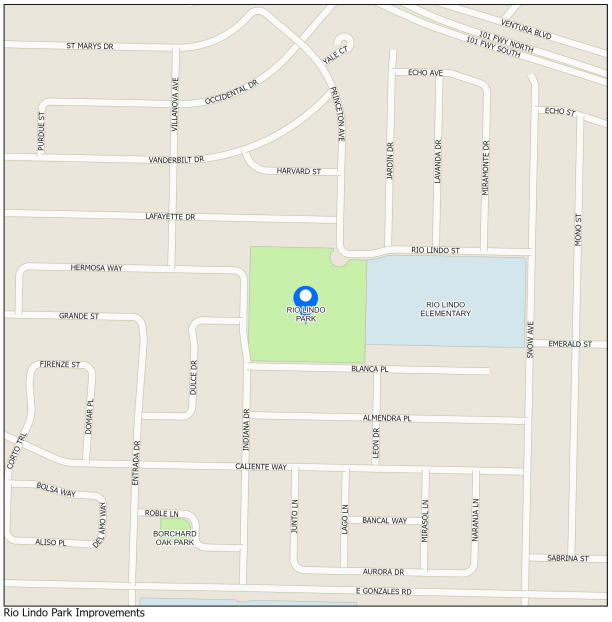
400 Rio Lindo Street

Council District(s): 3

Project Description:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Rio Lindo Park Improvements

Total Expenditure to End of FY 25: *$ 2,473*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 145,872	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 145,872
FUNDING TOTAL	**$ 145,872**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**		**$ 145,872**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 29,174	$ 29,174
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 116,698	$ 116,698
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 145,872**	**$ 145,872**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

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Functional Category

S P E

New and Expanded Services

Riverpark Irrigation Control System Replacement

Parks & Open Space

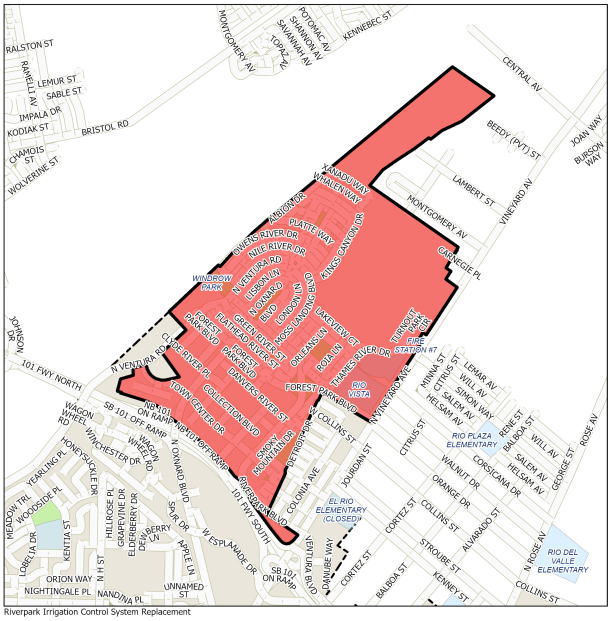
Riverpark CFD 5

Council District(s): 2

Project Description:
Replace irrigation control systems including pumps and VFDs.

Purpose and Need:
Many of the Riverpark irrigation control systems are past their usable life spans of eight years and are starting to malfunction. Also, Riverpark panels are on a 2G network, but the manufacturer no longer supports this product.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Riverpark Irrigation Control System Replacement

Total Expenditure to End of FY 25:	*$ 10,339*
Project Status: TBD	

Plan Category: Community Development

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
120 - MAINT ASSMNT DIST LMD/CFD	$ 480,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 480,000
FUNDING TOTAL	**$ 480,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 480,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 480,000	$ 480,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 480,000**	**$ 480,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Wendy Bulusan
Title: Project Manager

Email: wendy.bulusan@oxnard.org

Functional Category

S P E

Asset Preservation

Riverpark Playground Structures Replacement - Children's Park and Crescent Park

Parks & Open Space

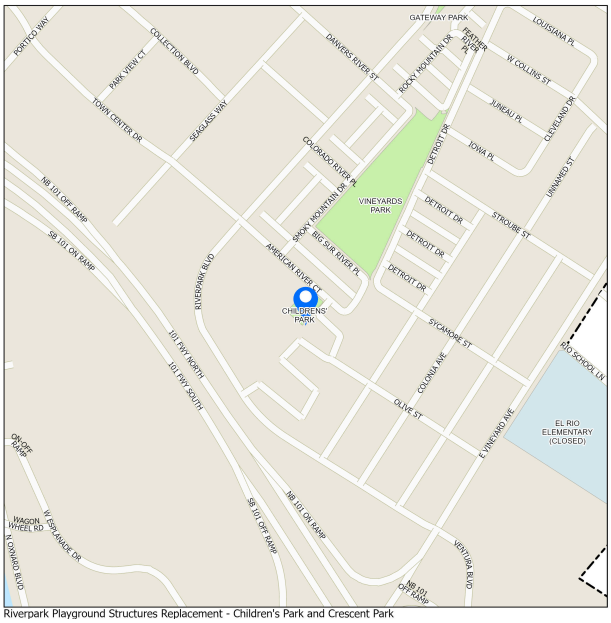
Riverpark CFD

Council District(s): 2

Project Description:
Replace the existing play equipment and play surface at Children's Park and Crescent Park.

Purpose and Need:
The existing play equipment has reached the end of its useable life and is in need of replacement.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Riverpark Playground Structures Replacement - Children's Park and Crescent Park

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
120 - MAINT ASSMNT DIST LMD/CFD	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 800,000	$ 800,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 800,000**	**$ 800,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 800,000	$ 800,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 800,000**	**$ 800,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Wendy Bulusan
Title: Project Manager

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Functional Category

S P E

Asset Preservation

Riverpark Playground Structures Replacement - Vineyard Park and East Park

Parks & Open Space

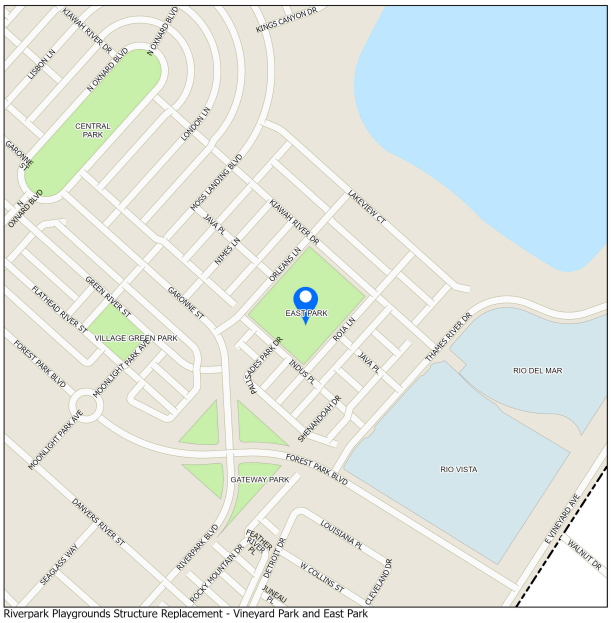
Riverpark CFD

Council District(s): 2

Project Description:
Replace the existing play equipment and play surface at Vineyard Park and East Park.

Purpose and Need:
The existing play equipment has reached the end of its useable life and is in need of replacement.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Riverpark Playgrounds Structure Replacement - Vineyard Park and East Park

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
120 - MAINT ASSMNT DIST LMD/CFD	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 600,000	$ 600,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**	**$ 600,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 600,000	$ 600,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 600,000**	**$ 600,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Wendy Bulusan
Title: Project Manager

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Functional Category

S P E

Asset Preservation

Riverpark Playground Structures Replacement - Windrow Park

Parks & Open Space

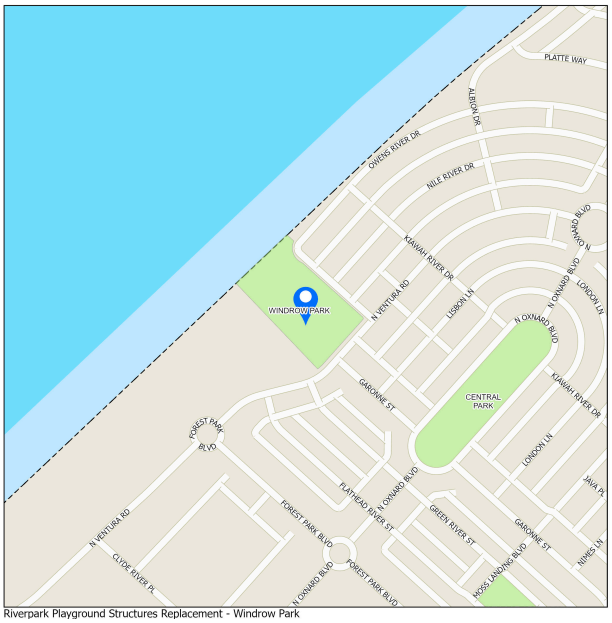
Riverpark CFD

Council District(s): 2

Project Description:
Replace the existing play equipment and play surface at Windrow Park.

Purpose and Need:
The existing play equipment has reached the end of its useable life and is in need of replacement.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Riverpark Playground Structures Replacement - Windrow Park

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
120 - MAINT ASSMNT DIST LMD/CFD	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000	$ 300,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**	**$ 300,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 300,000	$ 300,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 300,000**	**$ 300,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Wendy Bulusan
Title: Project Manager

Email: wendy.bulusan@oxnard.org

Functional Category

S P E

Asset Preservation

Seabridge Playground Structures Replacement

Parks & Open Space

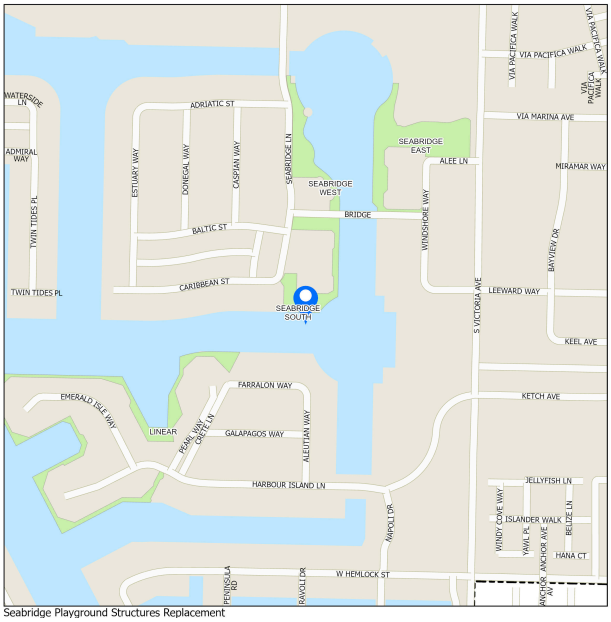
Seabridge CFD

Council District(s): 1

Project Description:
Replace the existing play equipment and play surface at Seabridge East Park and Seabridge South Park.

Purpose and Need:
The existing play equipment has reached the end of its useable life and is in need of replacement.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Seabridge Playground Structures Replacement

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
120 - MAINT ASSMNT DIST LMD/CFD	$ 0	$ 0	$ 0	$ 350,000	$ 0	$ 0	$ 0	$ 350,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 350,000**	**$ 0**	**$ 0**	**$ 0**	**$ 350,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 350,000	$ 350,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 350,000**	**$ 350,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Wendy Bulusan
Title: Project Manager

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Functional Category

S P E

Asset Preservation

Seaview Park Improvements

Parks & Open Space

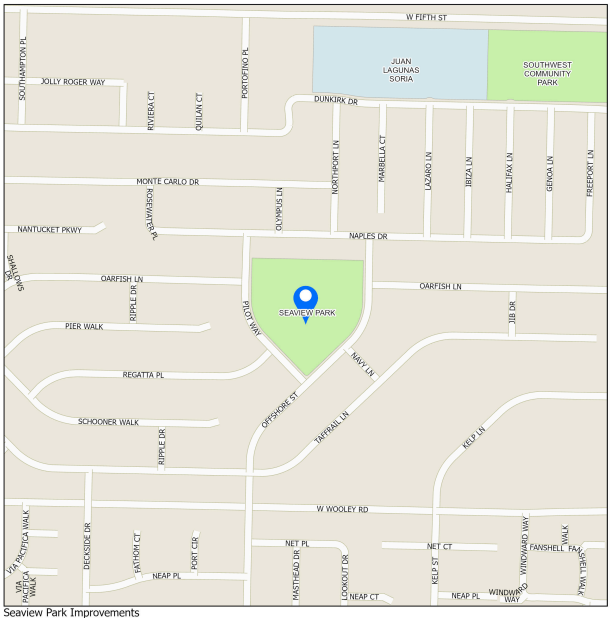
Pilot Way & Offshore Street

Council District(s): 1

Project Description:
Install new walking path/track, new LED lighting and new restrooms. New all-inclusive play area to accommodate ages 2 through 5 and ages 5 though 12 years old.

Purpose and Need:
New improvements will help meet the demand for the increased use at this park.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Seaview Park Improvements

Total Expenditure to End of FY 25:	*$ 258,514*	*Plan Category: Community Development*	
Project Status: Design		*Plan Goal: CD-3*	

		FY 26/27 - 27/28						
FUNDING SOURCE	**Previous Appropriations**	**FY 2028 New Request**	**FY 2028 New Request**	**FY 2029**	**FY 2030**	**FY 2031**	**Future**	**Total Cost Estimate**
351 - QUIMBY FUND	$ 2,227,623	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,227,623
FUNDING TOTAL	**$ 2,227,623**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,227,623**

Estimated Spending Plan	**Previous Expenditures**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**Future**	**Total Cost Estimate**
Preliminary Engineering / Environmental								$ 0
Design	$ 295,743							$ 295,743
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 1,931,880						$ 1,931,880
	$ 295,743	**$ 1,931,880**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,227,623**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Niousha Mohammadi
Title: Construction Project Manager

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Functional Category

S P E

New and Expanded Services

Southbank Park Improvements

Parks & Open Space

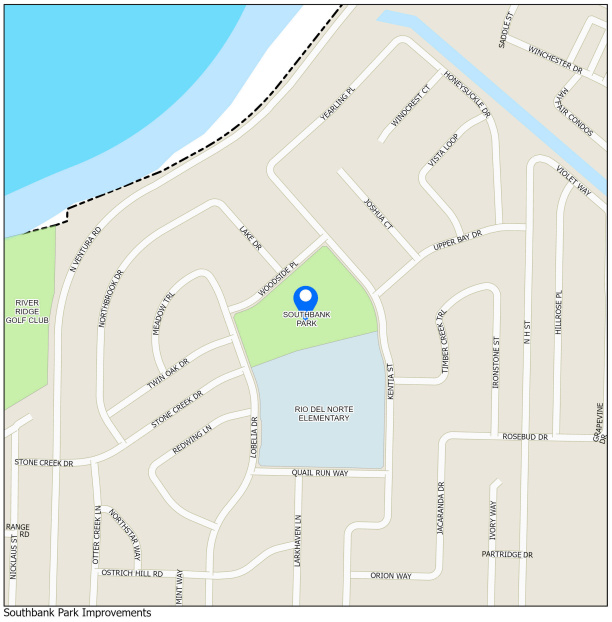
2610 Woodside Place

Council District(s): 1

Project Description:
This project is for the use of Quimby Funds for replacement of playground equipment.

Purpose and Need:
Replace worn playground equipment.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Southbank Park Improvements

Total Expenditure to End of FY 25: *$ 269,755*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 298,275	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 298,275
FUNDING TOTAL	**$ 298,275**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 298,275**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 59,655	$ 59,655
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 238,620	$ 238,620
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 298,275**	**$ 298,275**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

Southwinds Neighborhood Park Improvements

Parks & Open Space

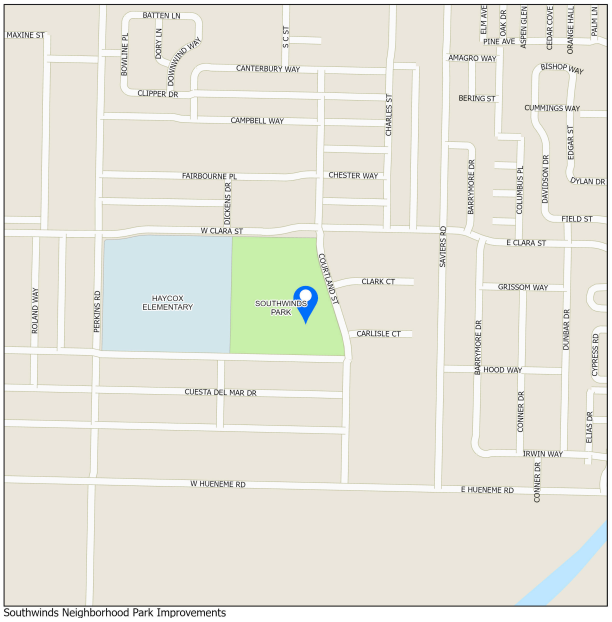
455 West Clara Street

Council District(s): 6

Project Description:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood. The project scope has not been determined.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Southwinds Neighborhood Park Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: New Request

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
315 - 2006 TAB HERO/SW/ORMOND FUND	$ 0	$ 7,415	$ 0	$ 0	$ 0	$ 0	$ 0	$ 7,415
351 - QUIMBY FUND	$ 0	$ 162,614	$ 0	$ 0	$ 0	$ 0	$ 0	$ 162,614
FUNDING TOTAL	**$ 0**	**$ 170,029**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 170,029**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 34,006	$ 34,006
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 136,023	$ 136,023
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 170,029**	**$ 170,029**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineering Division Manager

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Functional Category

S P E

New and Expanded Services

Sports Park

Parks & Open Space

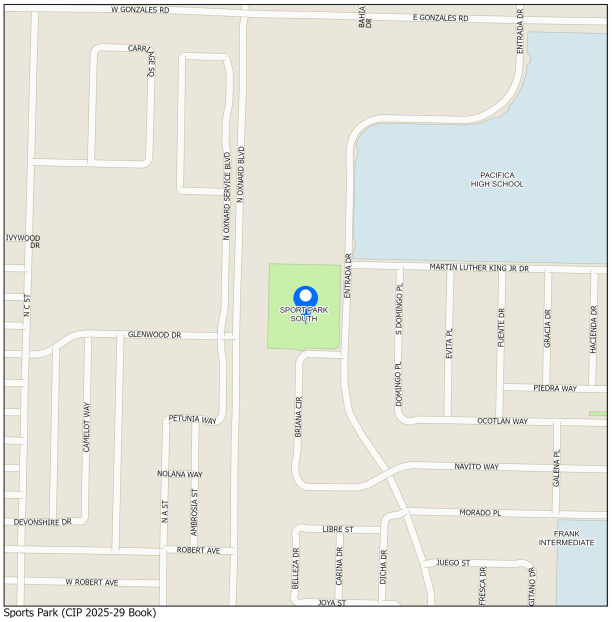
100 East Gonzales Road

Council District(s): 3

Project Description:
Research and preliminary design for Sports Park Development.

Purpose and Need:
Development of Sports Park as a baseball/softball complex.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Sports Park (CIP 2025-29 Book)

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Community Development

Project Status: TBD

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
320 - LOST PUBLIC SECTOR REV FUND	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,500,000
FUNDING TOTAL	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**		**$ 1,500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 1,500,000	$ 1,500,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 1,500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Katie Casey
Title: Deputy City Manager

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Functional Category

S P E

New and Expanded Services

Via Marina Park Renovation

Parks & Open Space

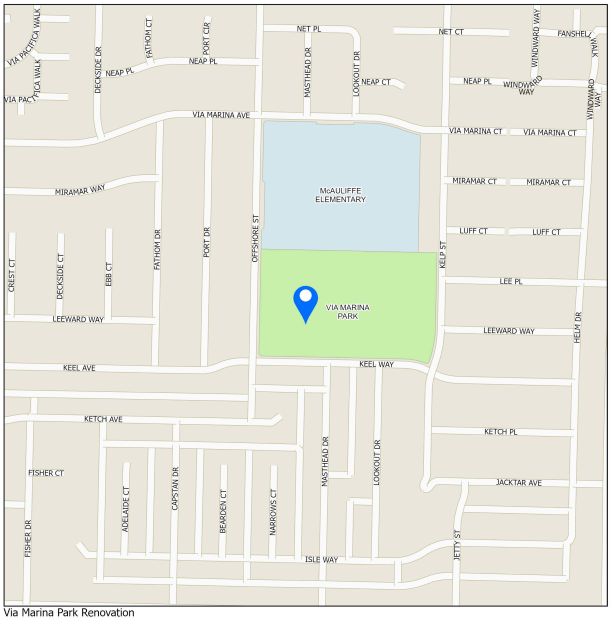
Offshore Street & Keel Avenue

Council District(s): 1

Project Description:
Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.

Purpose and Need:
The park is frequently used and could benefit from expanded amenities.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Via Marina Park Renovation

Total Expenditure to End of FY 25: *$ 10,773*

Plan Category: Community Development

Project Status: Design

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2028 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
351 - QUIMBY FUND	$ 1,234,871	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,234,871
FUNDING TOTAL	**$ 1,234,871**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,234,871**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 200,000							$ 200,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 1,034,871						$ 1,034,871
	$ 200,000	**$ 1,034,871**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,234,871**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Petros Gazazyan
Title: Construction Project Manager

Email: petros.gazazyan@oxnard.org

Functional Category

S P E

New and Expanded Services

Wilson Neighborhood Park Improvements

Parks & Open Space

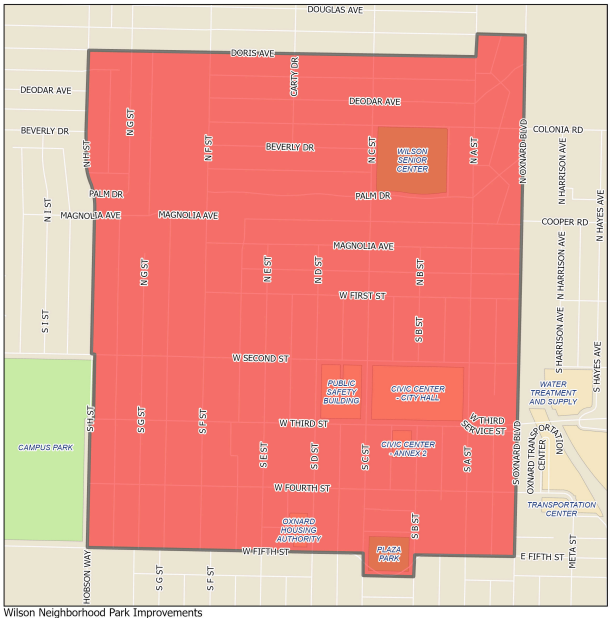
350 North C Street

Council District(s): 2

Project Description:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

Purpose and Need:
This project is for the use of Quimby Funds that are dedicated to recreation improvements for the neighborhood.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wilson Neighborhood Park Improvements

Total Expenditure to End of FY 25:	*$ 0*
Project Status: New Request	

Plan Category: Community Development

Plan Goal: CD-3

FUNDING SOURCE	Previous Appropriations	FY 2028 New Request	FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
		FY 26/27 - 27/28						
351 - QUIMBY FUND	$ 0	$ 747,795	$ 0	$ 0	$ 0	$ 0	$ 0	$ 747,795
FUNDING TOTAL	**$ 0**	**$ 747,795**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 747,795**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design			$ 149,559					$ 149,559
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 598,236				$ 598,236
	$ 0	**$ 0**	**$ 149,559**	**$ 598,236**	**$ 0**	**$ 0**	**$ 0**	**$ 747,795**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services



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Seawalls

Seawalls

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Mandalay Bay Seawalls 153

Mandalay Bay Seawalls

Seawalls

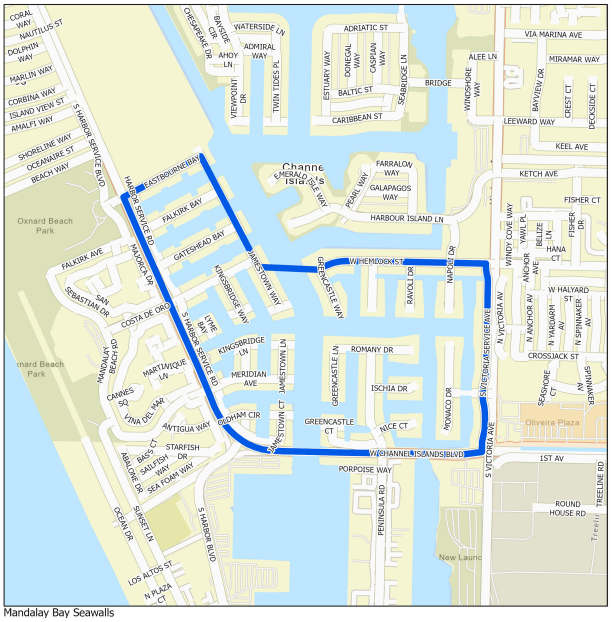
Mandalay Bay

Council District(s): District 1

Project Description:
This is a multiphase repair project for the Mandalay Bay seawalls that consists of the repair of Boise panels and pilasters, Zurn walls, and seawall footings.

Purpose and Need:
This project substantially extends the service life for the seawalls in the Mandalay Bay area, which were constructed between 1969 and 1971 and have shown signs of wear and deterioration due to age.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Mandalay Bay Seawalls

Total Expenditure to End of FY 25:	*$ 1,397,811*
Project Status: On Going Program	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 1,924,500	$ 0	$ 0	$ 250,000	$ 900,000	$ 1,750,000	$ 0	$ 4,824,500
104 - HALF CENT SALES TAX - MEASURE O	$ 2,500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,500,000
120 - MAINT ASSMNT DIST LMD/CFD	$ 1,384,159	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,384,159
FUNDING TOTAL	**$ 5,808,659**	**$ 0**	**$ 0**	**$ 250,000**	**$ 900,000**	**$ 1,750,000**	**$ 0**	**$ 8,708,659**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 457,077							$ 457,077
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 3,934,363	$ 1,417,219		$ 250,000	$ 900,000	$ 1,750,000		$ 8,251,582
	$ 4,391,440	**$ 1,417,219**	**$ 0**	**$ 250,000**	**$ 900,000**	**$ 1,750,000**	**$ 0**	**$ 8,708,659**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

CITY OF
OXNARD
CALIFORNIA

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Transportation & Drainage

Transportation & Drainage

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4th Street Mobility Improvements

Transportation & Drainage

A

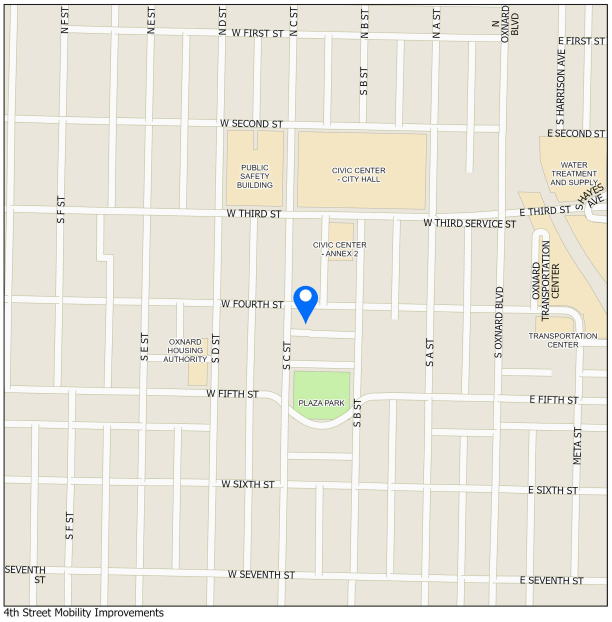
4th Street between Oxnard Boulevard and C Street

Council District(s): 4

Project Description:
Widen sidewalks, replace and upgrade streetlights, install Class I and IV bike lanes along 4th Street from Oxnard Blvd. to C Street, and improve bus stop at 4th Street and B Street. Includes installation of restrooms adjacent to parking structure and upgrades to the OTC, which will include bike lockers, improved walkways and better overall accessibility and visibility.

Purpose and Need:
This project is intended to promote and accommodate more pedestrians and bicyclists to access downtown Oxnard by utilizing this portion of 4th Street. Improvements are intended to enhance connectivity of the Oxnard Transit Center and expand local and regional use.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



4th Street Mobility Improvements

Total Expenditure to End of FY 25: *$ 566,937*

Plan Category: Infrastructure and Community Services

Project Status: Design Completed

Plan Goal: ICS-8

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 763,448	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 763,448
350 - DEVELOPMENT IMPACT FEES FUND	$ 74,152	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,074,152
FUNDING TOTAL	**$ 837,600**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 5,837,600**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 555,192							$ 555,192
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 74,152							$ 74,152
Construction		$ 5,208,257					$ 0	$ 5,208,257
	$ 629,343	**$ 5,208,257**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 5,837,600**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
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Functional Category

S P E

New and Expanded Services

Advanced Alley Maintenance Program

Transportation & Drainage

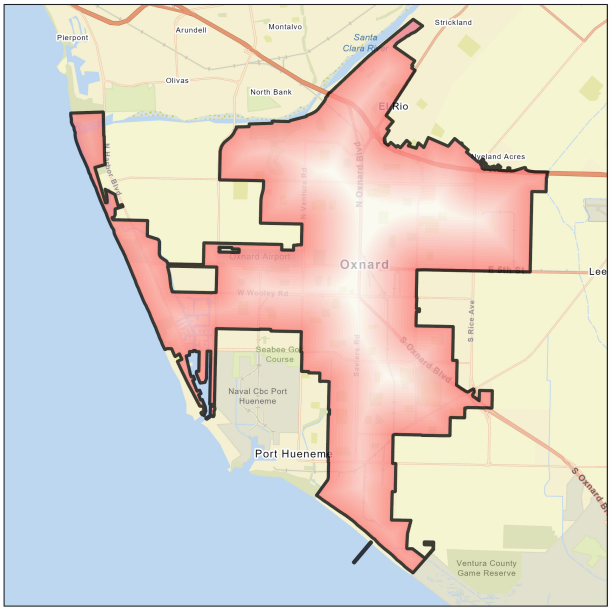
Multiple

Council District(s): Citywide

Project Description:
Apply asphalt repair and cape seal surfacing techniques (or similar) to treat alleyways with advanced deterioration. This project will bridge the existing gap between simple temporary alley maintenance (e.g. pothole repair) and full reconstruction. Approximately 10 centerline miles; locations determined based upon prioritization in Citywide Pavement Management Program.

Purpose and Need:
Presently, the City of Oxnard's tools to treat deteriorated alleyways are either patching, or full reconstruction. This project will bridge the gap between these treatment extremes to allow an alley to be in serviceable condition until it's turn comes up for reconstruction.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 0	$ 0	$ 0	$ 2,000,000	$ 2,000,000	$ 0	$ 0	$ 4,000,000
104 - HALF CENT SALES TAX - MEASURE O	$ 2,862,631	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,862,631
FUNDING TOTAL	**$ 2,862,631**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 6,862,631**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 2,862,631			$ 2,000,000	$ 2,000,000			$ 6,862,631
	$ 2,862,631	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 6,862,631**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

Arterial Street Resurfacing

Transportation & Drainage

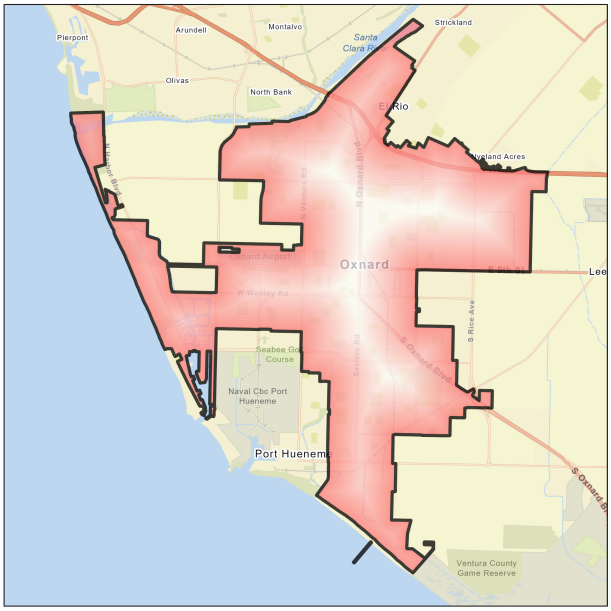
Multiple

Council District(s): Citywide

Project Description:
Preventative maintenance for several arterial streets throughout the City.

Purpose and Need:
This project aims to maintain the City's arterial pavement at the target PCI to prevent premature deterioration.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 17,637,286*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 18,350,392	$ 4,400,000	$ 7,200,000	$ 0	$ 0	$ 0	$ 0	$ 29,950,392
104 - HALF CENT SALES TAX - MEASURE O	$ 3,328,400	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,328,400
185 - ROAD MAINT & REHAB ACT FUND (RMRA)	$ 13,664,284	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	$ 23,664,284
210 - STATE & LOCAL GRANTS FUND	$ 1,978,250	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,978,250
3XX - FUTURE BONDS FUND	$ 284,116	$ 0	$ 0	$ 7,200,000	$ 7,200,000	$ 7,200,000	$ 0	$ 21,884,116
314 - LEASE BOND REVENUE FUND	$ 0	$ 1,083,733	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,083,733
601 - WATER OPERATING FUND	$ 100,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	$ 1,100,000
611 - WASTEWATER OPERATING FUND	$ 100,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	$ 1,100,000
FUNDING TOTAL	**$ 37,805,442**	**$ 7,883,733**	**$ 9,600,000**	**$ 9,600,000**	**$ 9,600,000**	**$ 9,600,000**	**$ 0**	**$ 84,089,175**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 1,142,494	$ 480,000	$ 589,073	$ 384,000	$ 384,000	$ 384,000	$ 0	$ 3,363,567
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 1,713,742	$ 720,000	$ 883,609	$ 576,000	$ 576,000	$ 576,000	$ 0	$ 5,045,351
Construction	$ 25,706,126	$ 10,800,000	$ 13,254,132	$ 8,640,000	$ 8,640,000	$ 8,640,000	$ 0	$ 75,680,258
	$ 28,562,362	**$ 12,000,000**	**$ 14,726,813**	**$ 9,600,000**	**$ 9,600,000**	**$ 9,600,000**	**$ 0**	**$ 84,089,175**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

Bicycle & Pedestrian Enhancements - Accessibility Enhancements

Transportation & Drainage

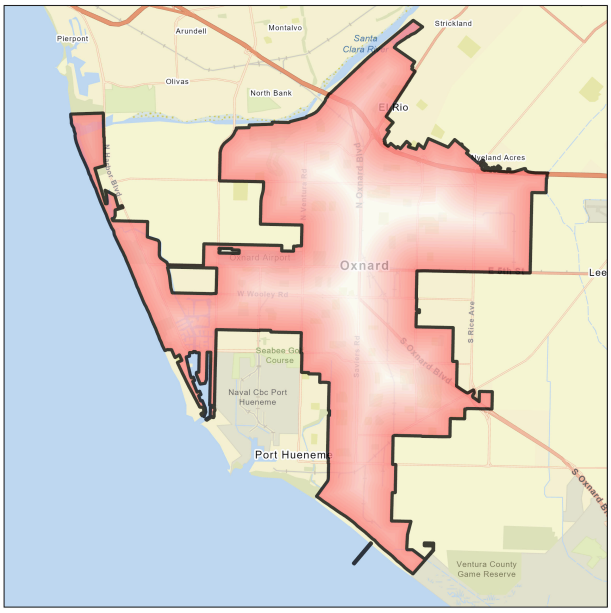
Multiple

Council District(s): Citywide

Project Description:
Construct and install accessible pedestrian signals, leading pedestrian intervals, pedestrian countdown signal heads, curb extensions, upgraded curb ramps, high visibility crosswalks, straightened crosswalks, bike lane green conflict striping, advance stop bars, and pedestrian and bicyclist warning signage.

Purpose and Need:
Improve accessible pedestrian infrastructure and convenience by installing safety measures identified in the Local Roadway Safety Plan.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 1,771*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-8

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
200 - FEDERAL GRANTS FUND	$ 3,797,274	$ 0	$ 575,000	$ 0	$ 0	$ 0	$ 0	$ 4,372,274
212 - TRANSPORT DEV ACT (TDA) FUND	$ 500,000	$ 0	$ 80,899	$ 0	$ 0	$ 0	$ 0	$ 580,899
FUNDING TOTAL	**$ 4,297,274**	**$ 0**	**$ 655,899**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,953,173**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 364,100						$ 364,100
Right of Way/Permitting		$ 60,000						$ 60,000
Construction Mgmt and Inspection / Construction Engineering			$ 452,907					$ 452,907
Construction			$ 4,076,166					$ 4,076,166
	$ 0	**$ 424,100**	**$ 4,529,073**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,953,173**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jose Rivera
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Functional Category
S P E
Health and Safety

Bicycle & Pedestrian Improvements - Bard Road Corridor

Transportation & Drainage

A

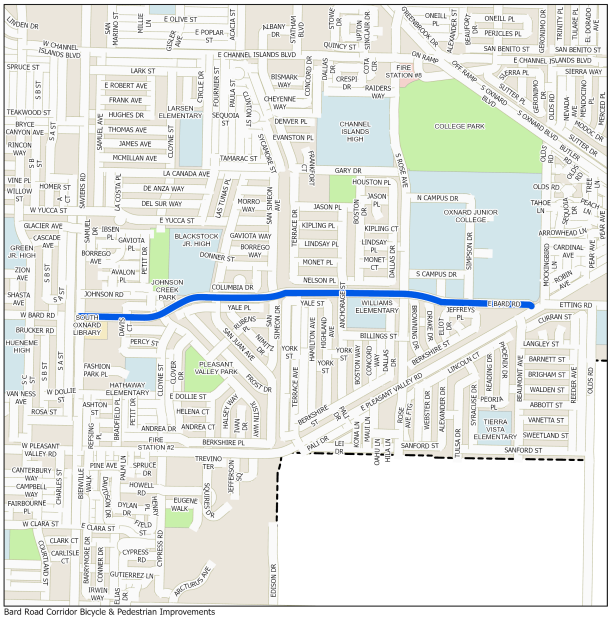
Bard Road from Saviers Road to Pleasant Valley Road

Council District(s): 5 & 6

Project Description:
Install high visibility crosswalks, advance warning flashing beacons, advance stop bars, green bike conflict striping, leading pedestrian interval timing, traffic signal retro-reflective backplates, and median improvements to improve turning movement safety.

Purpose and Need:
Improve bicycle, pedestrian, and vehicle safety and convenience by installing safety measures identified in the Local Roadway Safety Plan.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Bard Road Corridor Bicycle & Pedestrian Improvements

Total Expenditure to End of FY 25: *$ 27,465*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-8

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 698,130	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 698,130
350 - DEVELOPMENT IMPACT FEES FUND	$ 77,570	$ 350,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 427,570
FUNDING TOTAL	**$ 775,700**	**$ 350,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,125,700**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 135,000							$ 135,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering		$ 99,070						$ 99,070
Construction		$ 891,630						$ 891,630
	$ 135,000	**$ 990,700**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,125,700**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jose Rivera
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Functional Category

S P E

Health and Safety

Bicycle & Pedestrian Improvements - Digital Signage

Transportation & Drainage

Multiple

Council District(s): 2, 3, 4 & 5

Project Description:

Install digital traffic signage at 7 intersections Citywide that include dual right turn lanes or turn lanes adjacent to railroad crossings. This signage is activated through the pedestrian push button, altering drivers in both lanes to watch for pedestrians.

Intersections:

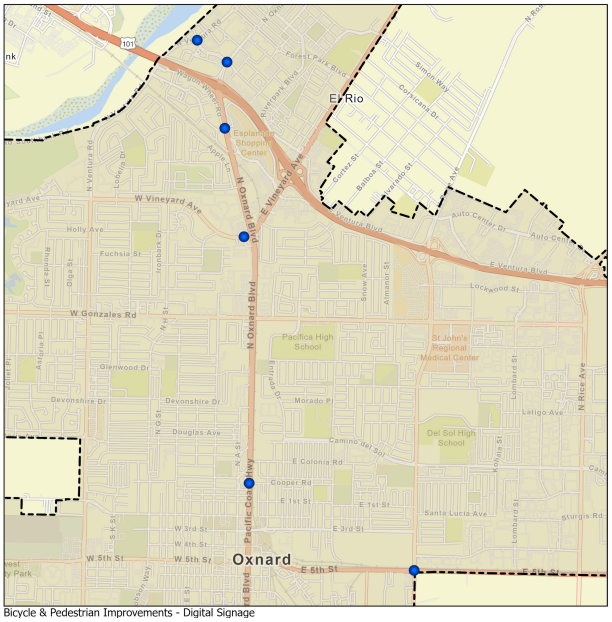
Ventura Road & Town Center Drive, Oxnard Boulevard & Town Center Drive, Oxnard Boulevard & Wagon Wheel Road & Esplanade Drive, Oxnard Boulevard & Vineyard Avenue, Oxnard Boulevard & Cooper Road, and Rose Avenue & Fifth Street.

Purpose and Need:

Improve pedestrian safety by installing digital signage at locations with two or more right turn lanes, or at railroad crossings, as identified in the Local Roadway Safety Plan.

Operation Impact:

No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Bicycle & Pedestrian Improvements - Digital Signage

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-8

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 0	$ 349,920	$ 0	$ 0	$ 0	$ 0	$ 0	$ 349,920
212 - TRANSPORT DEV ACT (TDA) FUND	$ 0	$ 13,275	$ 0	$ 0	$ 0	$ 0	$ 0	$ 13,275
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 120,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 120,000
FUNDING TOTAL	**$ 0**	**$ 483,195**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 483,195**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 55,515						$ 55,515
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering		$ 38,880						$ 38,880
Construction		$ 388,800						$ 388,800
	$ 0	**$ 483,195**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 483,195**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Donat Routhier
Title: Associate Engineer

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Functional Category

S P E

New and Expanded Services

Bicycle & Pedestrian Improvements - Oxnard Boulevard

Transportation & Drainage

A

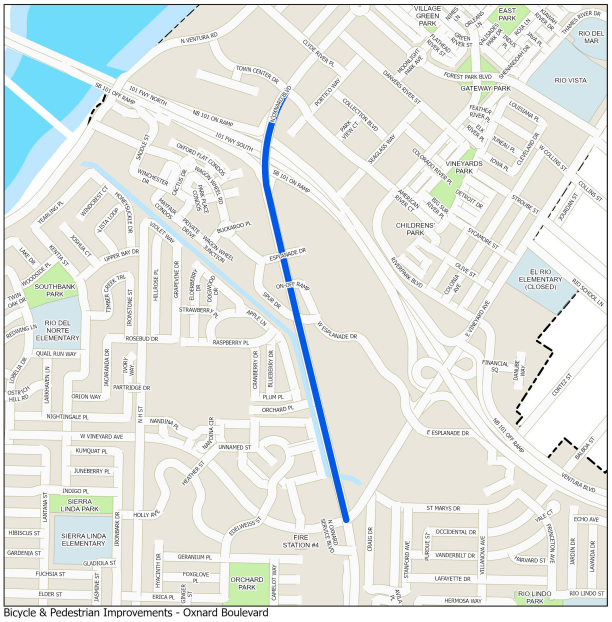
Oxnard Boulevard from SR 101 to Gonzalez Road

Council District(s): 2

Project Description:
Install Class II street bicycle facilities on Oxnard Boulevard from US 101 to Gonzales Road. Project will also add sidewalk, signing, striping, and ADA improvements.

Purpose and Need:
Provide bicycle facilities identified in the City's Bicycle and Pedestrian Facilities Master Plan and enhance convenience and safety for bicyclists and pedestrians.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Bicycle & Pedestrian Improvements - Oxnard Boulevard

Total Expenditure to End of FY 25: *$ 309,922*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-8

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
118 - AIR POLLUTION BUYDOWN FEE FUND	$ 120,076	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 120,076
200 - FEDERAL GRANTS FUND	$ 1,862,074	$ 0	$ 1,700,000	$ 0	$ 0	$ 0	$ 0	$ 3,562,074
210 - STATE & LOCAL GRANTS FUND	$ 16,245	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 16,245
350 - DEVELOPMENT IMPACT FEES FUND	$ 708,828	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 708,828
FUNDING TOTAL	**$ 2,707,223**	**$ 0**	**$ 1,700,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,407,223**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 120,076							$ 120,076
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering			$ 428,715					$ 428,715
Construction			$ 3,858,432					$ 3,858,432
	$ 120,076	**$ 0**	**$ 4,287,147**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,407,223**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Debbie O'Leary
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Functional Category

S P E

New and Expanded Services

Bicycle & Pedestrian Improvements - Ventura Road Corridor

Transportation & Drainage

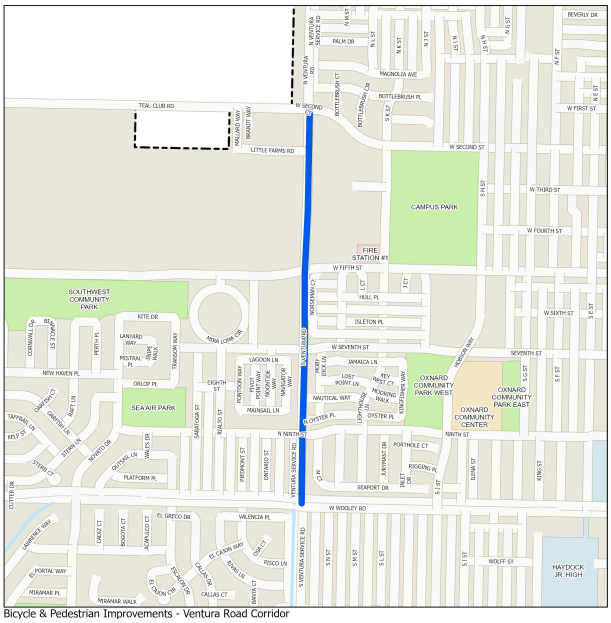
Ventura Road from Second Street to Wooley Road

Council District(s): 1, 2 & 4

Project Description:
Install Class II bike lanes with green bike conflict striping, high visibility crosswalks, advance warning flashing beacons, advance stop bars, leading pedestrian interval timing, and traffic signal retro-reflective backplates.

Purpose and Need:
Enhance bicycle, pedestrian, and vehicle safety and convenience by installing safety measures identified in the Local Roadway Safety Plan.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Bicycle & Pedestrian Improvements - Ventura Road Corridor

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 738,990	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 738,990
350 - DEVELOPMENT IMPACT FEES FUND	$ 82,110	$ 250,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 332,110
FUNDING TOTAL	**$ 821,100**	**$ 250,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,071,100**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 145,000							$ 145,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 926,100						$ 926,100
	$ 145,000	**$ 926,100**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,071,100**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jose Rivera
Title: Project Manager

Email: jose.rivera@oxnard.org

Functional Category
S P E
Health and Safety

Bicycle & Pedestrian Improvements - Wooley Class IV

Transportation & Drainage

A

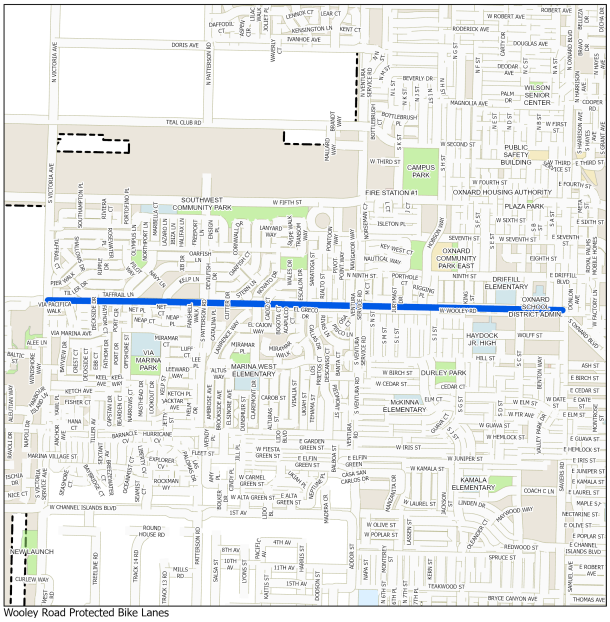
Wooley Road from Victoria Boulevard to Oxnard Boulevard

Council District(s): 1, 4

Project Description:
Install Class IV bike lanes with green bike conflict striping.

Purpose and Need:
Enhance bicycle safety and convenience by installing safety measures identified in the Local Roadway Safety Plan and Bicycle & Pedestrian Master Plan.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wooley Road Protected Bike Lanes

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-8

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 0	$ 3,720,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,720,000
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 120,000	$ 400,000	$ 0	$ 0	$ 0	$ 0	$ 520,000
FUNDING TOTAL	**$ 0**	**$ 3,840,000**	**$ 400,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,240,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 100,000						$ 100,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 4,140,000					$ 4,140,000
	$ 0	**$ 100,000**	**$ 4,140,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,240,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jose Rivera
Title: Project Manager

Email: jose.rivera@oxnard.org

Functional Category

S P E

New and Expanded Services

Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements

Transportation & Drainage

A

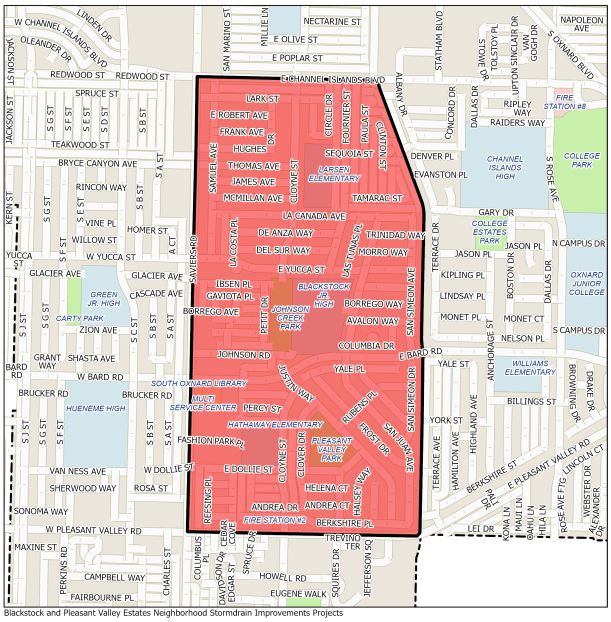
Blackstock and Pleasant Valley Estates Neighborhood

Council District(s): 5

Project Description:
Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects,

Purpose and Need:
This project will provide improvements to the existing stormwater drainage infrastructure in these neighborhoods.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements Projects

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-13

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 0	$ 300,000	$ 1,200,000	$ 0	$ 0	$ 0	$ 1,500,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 300,000**	**$ 1,200,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 300,000	$ 300,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 1,200,000	$ 1,200,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 1,500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Asitha Withanage
Title: Senior Engineer

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Functional Category

S P E

New and Expanded Services

Bridge Maintenance Citywide

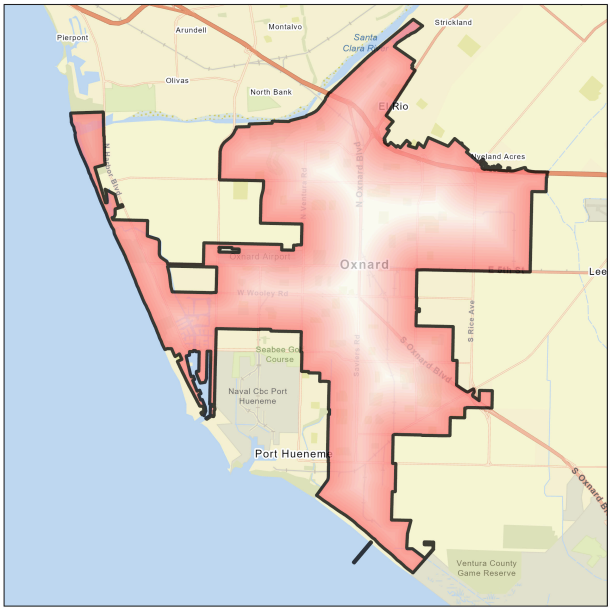
Multiple

Council District(s): Citywide

Project Description:
Routine bridge maintenance including (not limited to) sealing deck cracks, patch spalls, repair joint seals, repair riprap, and repair guardrail. The requested funding only account for assessments.

Purpose and Need:
Routine maintenance to prevent further deterioration and costly future rehabilitation.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 0	$ 0	$ 0	$ 750,000	$ 0	$ 0	$ 12,000,000	$ 12,750,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 0**	**$ 12,000,000**	**$ 12,750,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 750,000			$ 1,800,000	$ 2,550,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 10,200,000	$ 10,200,000
	$ 0	**$ 0**	**$ 0**	**$ 750,000**	**$ 0**	**$ 0**	**$ 12,000,000**	**$ 12,750,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Debbie O'Leary
Title: Transportation Planner

Email: debbie.oleary@oxnard.org

Functional Category
S P E
Asset Preservation

Butler Road Stormdrain Improvements

Transportation & Drainage

A

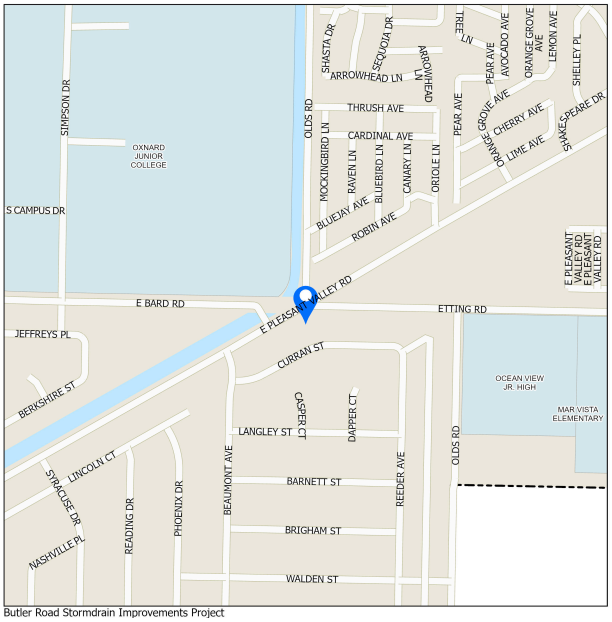
Butler Road between East Pleasant Valley Road and Olds Road

Council District(s): 5

Project Description:
Butler Road Stormdrain Improvements project.

Purpose and Need:
Improve drainage and prevent ponding along Butler Road as noted by the Storm Drain Master Plan.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Butler Road Stormdrain Improvements Project

Total Expenditure to End of FY 25:	*$ 0*
Project Status: TBD	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-13

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 0	$ 0	$ 150,000	$ 600,000	$ 0	$ 0	$ 750,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 150,000**	**$ 600,000**	**$ 0**	**$ 0**	**$ 750,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 150,000	$ 150,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 600,000	$ 600,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 750,000**	**$ 750,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Tamara Ojeda
Title: Construction Project Manager

Email: tamara.ojeda@oxnard.org

Functional Category

S P E

New and Expanded Services

City Fleet Electric Vehicle (EV) Charging Stations

Transportation & Drainage

A

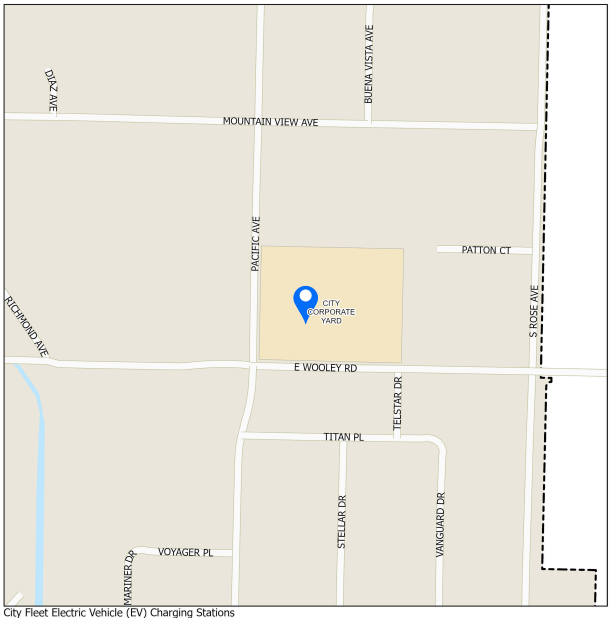
1060 Pacific Avenue

Council District(s): Citywide

Project Description:
This is a multiphase project to construct Electric Vehicle (EV) charging stations at various locations throughout the City to support the City's expansion of its EV fleet.

Purpose and Need:
City is mandated by the State of California to replace 214 fleet vehicles over 8500 lbs with zero emission vehicles. This project will add four additional charging stations to the City Yard and additional charging stations at other locations throughout the city for fleet vehicle charging.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



City Fleet Electric Vehicle (EV) Charging Stations

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 200,000	$ 0	$ 0	$ 500,000	$ 500,000	$ 0	$ 0	$ 1,200,000
FUNDING TOTAL	**$ 200,000**	**$ 0**	**$ 0**	**$ 500,000**	**$ 500,000**	**$ 0**	**$ 0**	**$ 1,200,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 240,000	$ 240,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 960,000	$ 960,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,200,000**	**$ 1,200,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

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Functional Category

S P E

Asset Preservation

Citywide Alleyway Resurfacing/Reconstruction

Transportation & Drainage

A

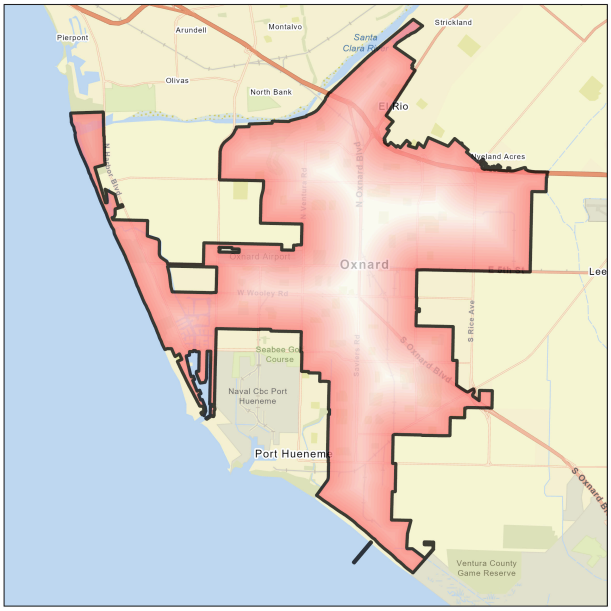
Multiple

Council District(s): Citywide

Project Description:
System-wide resurfacing of alleyways in the City. The alleyways are in dire need of improvements, so we are requesting funding to plan for future fiscal years as they have not been resurfaced as needed.

Purpose and Need:
Alleyways throughout the City are in need of repair or resurfacing. Alleyway repair and resurfacing will provide an acceptable level of service to maintain access to residences and solid waste collection.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 7,436,980*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 400,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 400,000
104 - HALF CENT SALES TAX - MEASURE O	$ 12,500,000	$ 4,300,000	$ 4,000,000	$ 0	$ 0	$ 0	$ 0	$ 20,800,000
105 - STREET MAINTENANCE (IUF) FUND	$ 3,170,981	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,170,981
3XX - FUTURE BONDS FUND	$ 0	$ 0	$ 0	$ 4,000,000	$ 4,000,000	$ 4,000,000	$ 0	$ 12,000,000
315 - 2006 TAB HERO/SW/ORMOND FUND	$ 2,519,660	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,519,660
601 - WATER OPERATING FUND	$ 100,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	$ 1,100,000
611 - WASTEWATER OPERATING FUND	$ 100,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	$ 1,100,000
FUNDING TOTAL	**$ 18,790,641**	**$ 4,700,000**	**$ 4,400,000**	**$ 4,400,000**	**$ 4,400,000**	**$ 4,400,000**	**$ 0**	**$ 41,090,641**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 552,848	$ 240,000	$ 322,777	$ 176,000	$ 176,000	$ 176,000	$ 0	$ 1,643,626
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 829,273	$ 360,000	$ 484,166	$ 264,000	$ 264,000	$ 264,000	$ 0	$ 2,465,438
Construction	$ 12,439,088	$ 5,400,000	$ 7,262,489	$ 3,960,000	$ 3,960,000	$ 3,960,000	$ 0	$ 36,981,577
	$ 13,821,209	**$ 6,000,000**	**$ 8,069,432**	**$ 4,400,000**	**$ 4,400,000**	**$ 4,400,000**	**$ 0**	**$ 41,090,641**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Tamara Ojeda
Title: Project Manager

Email: tamara.ojeda@oxnard.org

Functional Category

S P E

Asset Preservation

Citywide Sidewalk Repair

Transportation & Drainage

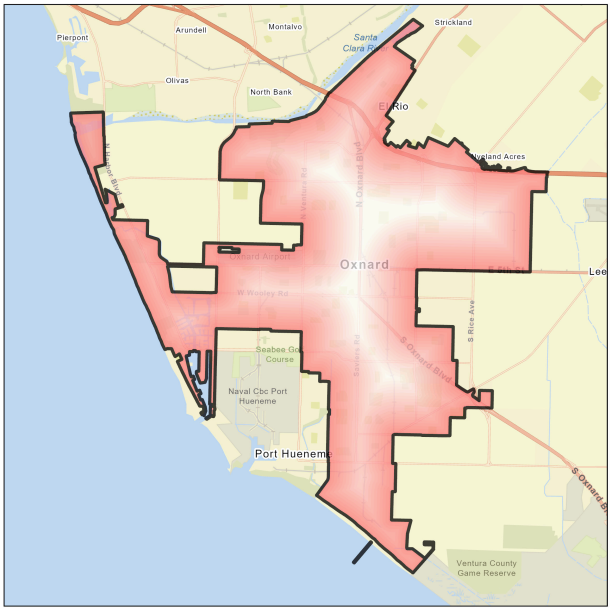
Multiple

Council District(s): Citywide

Project Description:
This a multiphase project to repair lifted and damaged sidewalk segments throughout Oxnard.

Purpose and Need:
There are sections of sidewalk, driveways, and ramps across Oxnard that are damaged and need to be repaired to reduce the risk of trip and fall injuries, and to provide ADA-compliant access. This damage is often due to tree roots underneath the sidewalk.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 1,000,000	$ 0	$ 0	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 10,000,000	$ 14,000,000
FUNDING TOTAL	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 10,000,000**	**$ 14,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 1,000,000			$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 10,000,000	$ 14,000,000
	$ 1,000,000	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 1,000,000**	**$ 1,000,000**	**$ 10,000,000**	**$ 14,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Asitha Withanage
Title: Senior Engineer

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Functional Category

S P E

Asset Preservation

Citywide Streetlight Asset Management Program

Transportation & Drainage

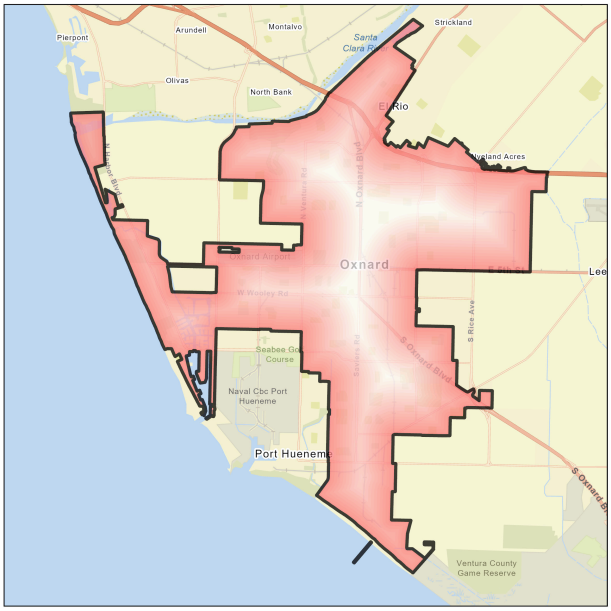
Multiple

Council District(s): Citywide

Project Description:
Prepare Citywide Streetlight Program document including: conducting inventory, selecting decorative lighting, public outreach, and cost estimating. Infrastructure phase: Design and install replacement street lighting. Maintenance phase: Continue to replace bulbs and conduct minor repair to existing street lighting.

Purpose and Need:
Install street lighting Citywide to enhance visibility and safety for vehicles, pedestrians and cyclists.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 0	$ 0	$ 0	$ 700,000	$ 700,000	$ 700,000	$ 8,500,000	$ 10,600,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 700,000**	**$ 700,000**	**$ 700,000**	**$ 8,500,000**	**$ 10,600,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 350,000				$ 350,000
Right of Way/Permitting					$ 120,000			$ 120,000
Construction Mgmt and Inspection / Construction Engineering				$ 35,000				$ 35,000
Construction		$ 0	$ 0	$ 315,000	$ 580,000	$ 700,000	$ 8,500,000	$ 10,095,000
	$ 0	**$ 0**	**$ 0**	**$ 700,000**	**$ 700,000**	**$ 700,000**	**$ 8,500,000**	**$ 10,600,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

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Functional Category

S P E

New and Expanded Services

Corridor Median Modifications - H Street (Vineyard Avenue to Gonzales Road)

Transportation & Drainage

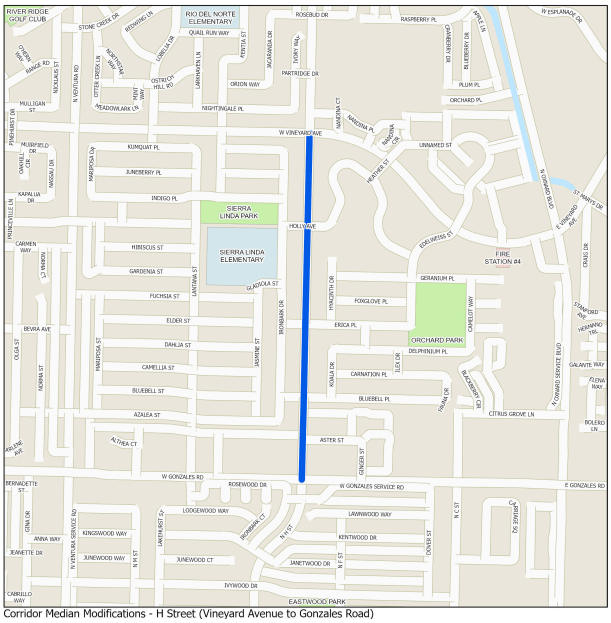
H Street from Vineyard Avenue to Gonzales Road

Council District(s): 2

Project Description:
Prepare a feasibility study to install a walking and bicycling path between the north and southbound lanes of H Street between Vineyard Ave. and Gonzales Road.

Purpose and Need:
Reduce speeding by reducing lane width along H Street, while providing the community with additional recreation space for walking and bicycling.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Corridor Median Modifications - H Street (Vineyard Avenue to Gonzales Road)

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-8

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 0	$ 0	$ 0	$ 120,000	$ 0	$ 0	$ 120,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 120,000**	**$ 0**	**$ 0**	**$ 120,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental					$ 120,000			$ 120,000
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction								$ 0
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 120,000**	**$ 0**	**$ 0**	**$ 120,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jose Rivera
Title: Project Manager

Email: jose.rivera@oxnard.org

Functional Category

S P E

New and Expanded Services

Corridor Median Modifications - Vineyard Avenue (Oxnard Boulevard to H Street)

Transportation & Drainage

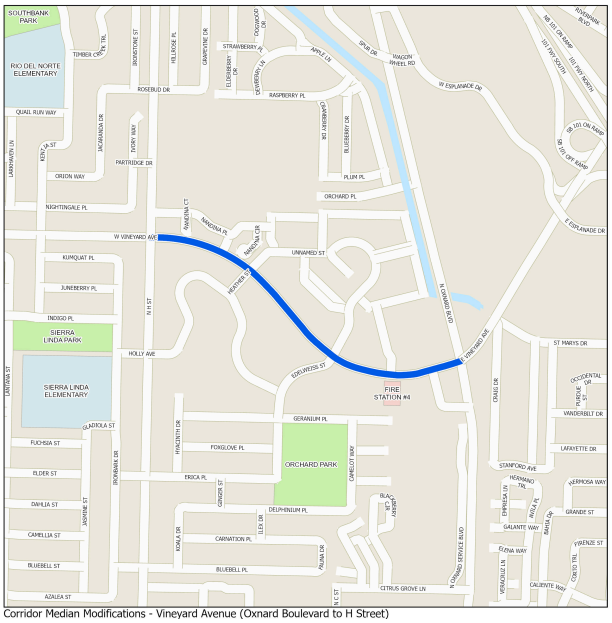
Vineyard Avenue from Oxnard Boulevard to H Street

Council District(s): 2

Project Description:
Design and construct median modifications to improve turning movements on Vineyard Avenue between Oxnard Boulevard and H Street.

Purpose and Need:
The increasing traffic volumes at this location have necessitated modifications to the existing traffic control infrastructure. These changes will improve traffic flow efficiency, and enhance safety.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Corridor Median Modifications - Vineyard Avenue (Oxnard Boulevard to H Street)

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-8

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 120,000	$ 0	$ 900,000	$ 0	$ 0	$ 0	$ 1,020,000
FUNDING TOTAL	**$ 0**	**$ 120,000**	**$ 0**	**$ 900,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,020,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 120,000						$ 120,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering				$ 90,000				$ 90,000
Construction				$ 810,000				$ 810,000
	$ 0	**$ 120,000**	**$ 0**	**$ 900,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,020,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jose Rivera
Title: Project Manager

Email: jose.rivera@oxnard.org

Functional Category
S P E
Health and Safety

Downtown Bus Stop Improvements

Transportation & Drainage

A

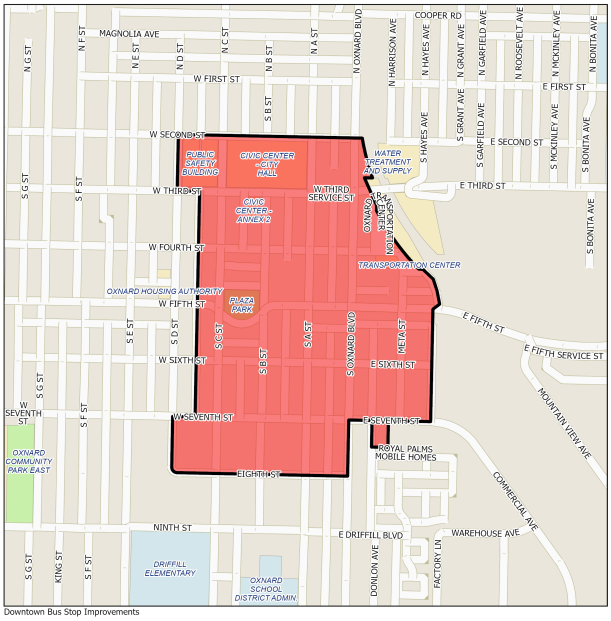
Multiple

Council District(s): 4

Project Description:
Downtown Oxnard Transit Amenities Improvements.

Purpose and Need:
This project will improve bus stop amenities by adding bus shelters, seating, lighting, real-time arrival signs, bike racks, and trash receptacles.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Downtown Bus Stop Improvements

Total Expenditure to End of FY 25: *$ 158,314*

Plan Category: Infrastructure and Community Services

Project Status: Design Completed

Plan Goal: ICS-6

		FY 26/27 - 27/28						
FUNDING SOURCE	**Previous Appropriations**	**FY 2027 New Request**	**FY 2028 New Request**	**FY 2029**	**FY 2030**	**FY 2031**	**Future**	**Total Cost Estimate**
210 - STATE & LOCAL GRANTS FUND	$ 540,559	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 540,559
350 - DEVELOPMENT IMPACT FEES FUND	$ 175,835	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 175,835
FUNDING TOTAL	**$ 716,394**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 716,394**

Estimated Spending Plan	**Previous Expenditures**	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**Future**	**Total Cost Estimate**
Preliminary Engineering / Environmental								$ 0
Design	$ 175,835							$ 175,835
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 540,559						$ 540,559
	$ 175,835	**$ 540,559**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 716,394**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

Local Roadway Safety Plan Various Projects - Citywide

Transportation & Drainage

A

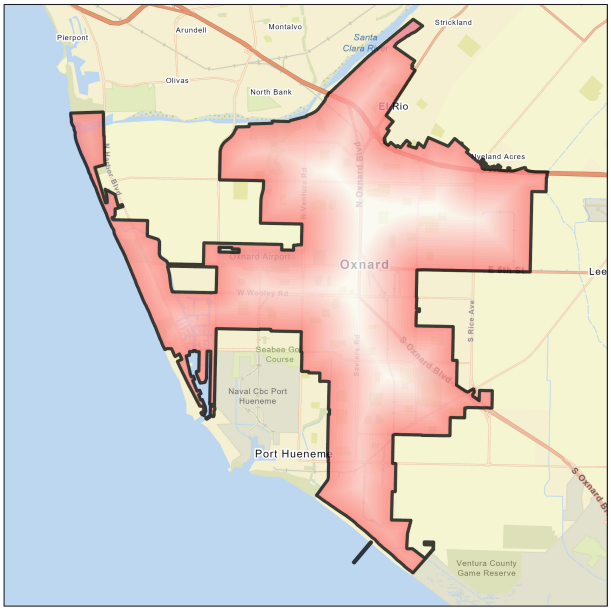
Multiple

Council District(s): Citywide

Project Description:
Implement safety countermeasure recommendations from the Local Roadway Safety Plan (LRSP) including (not limited to) raised medians, curb extensions, flashing beacons, advance warning signage, high visibility crosswalks, ADA improvements, retroreflective traffic signal backplates, signal timing adjustments, repurpose roadway space, bicycle lanes, green pavement markings, signage and striping. Locations will be selected from the LRSP.

Purpose and Need:
Enhance pedestrian, bicyclist, and motorist safety.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-2

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 500,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 150,000				$ 150,000
Right of Way/Permitting				$ 50,000				$ 50,000
Construction Mgmt and Inspection / Construction Engineering				$ 30,000				$ 30,000
Construction				$ 270,000				$ 270,000
	$ 0	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jose Rivera
Title: Project Manager

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Functional Category

S P E

Asset Preservation

Neighborhood Street Resurfacing

Transportation & Drainage

A

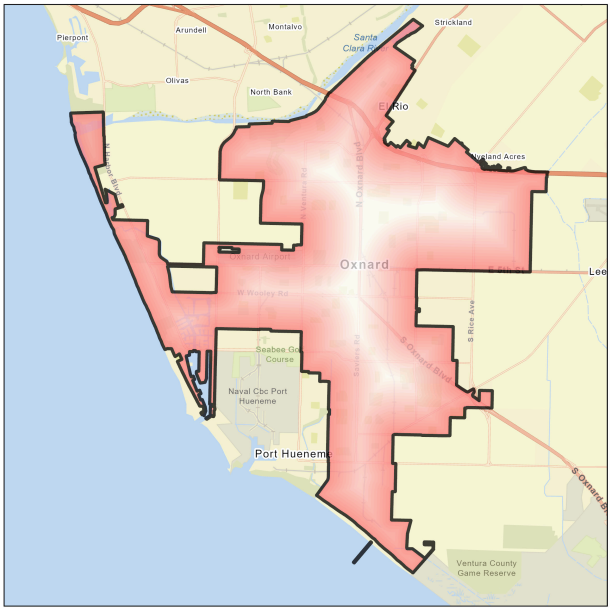
Multiple

Council District(s): Citywide

Project Description:
Resurface existing asphalt concrete pavement throughout several residential areas.

Purpose and Need:
Project is needed to improve roadway surfaces on several residential streets citywide as identified in the Pavement Management System. Replacement of aging cast iron pipe is being coordinated with road resurfacing.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 11,900,833*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 6,576,392	$ 4,200,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 10,776,392
104 - HALF CENT SALES TAX - MEASURE O	$ 20,252,600	$ 3,900,000	$ 8,100,000	$ 0	$ 0	$ 0	$ 0	$ 32,252,600
105 - STREET MAINTENANCE (IUF) FUND	$ 641,816	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 641,816
185 - ROAD MAINT & REHAB ACT FUND (RMRA)	$ 7,641,002	$ 3,000,000	$ 3,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 0	$ 19,641,002
201 - CDBG FUND	$ 3,000,000	$ 924,510	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,924,510
210 - STATE & LOCAL GRANTS FUND	$ 159,009	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 159,009
230 - STATE TRANSPORTATION CONG RELIEF FUND	$ 769,637	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 769,637
3XX - FUTURE BONDS FUND	$ 953,256	$ 0	$ 0	$ 8,100,000	$ 8,100,000	$ 8,100,000	$ 0	$ 25,253,256
601 - WATER OPERATING FUND	$ 393,968	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	$ 1,393,968
611 - WASTEWATER OPERATING FUND	$ 287,978	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 0	$ 1,287,978
631 - SOLID WASTE OPERATING FUND	$ 25,500	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 25,500
651 - GOLF COURSE OPERATING FUND	$ 1,715,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,715,000
PROJECT FUNDING TOTAL	**$ 42,416,158**	**$ 12,424,510**	**$ 11,500,000**	**$ 10,500,000**	**$ 10,500,000**	**$ 10,500,000**	**$ 0**	**$ 97,840,668**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 1,148,251	$ 960,000	$ 563,702	$ 420,000	$ 420,000	$ 420,000	$ 0	$ 3,931,953
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 1,722,376	$ 1,440,000	$ 845,554	$ 630,000	$ 630,000	$ 630,000	$ 0	$ 5,897,930
Construction	$ 25,835,137	$ 21,600,000	$ 12,683,306	$ 9,450,000	$ 9,450,000	$ 9,450,000	$ 0	$ 88,468,443
	$ 28,705,764	**$ 24,000,000**	**$ 14,092,562**	**$ 10,500,000**	**$ 10,500,000**	**$ 10,500,000**	**$ 0**	**$ 98,298,326**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Tamara Ojeda
Title: Project Manager

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Functional Category

S P E

Asset Preservation

New At-Grade Bus Stop Boardings & New Bus Stops

Transportation & Drainage

A

Mutiple

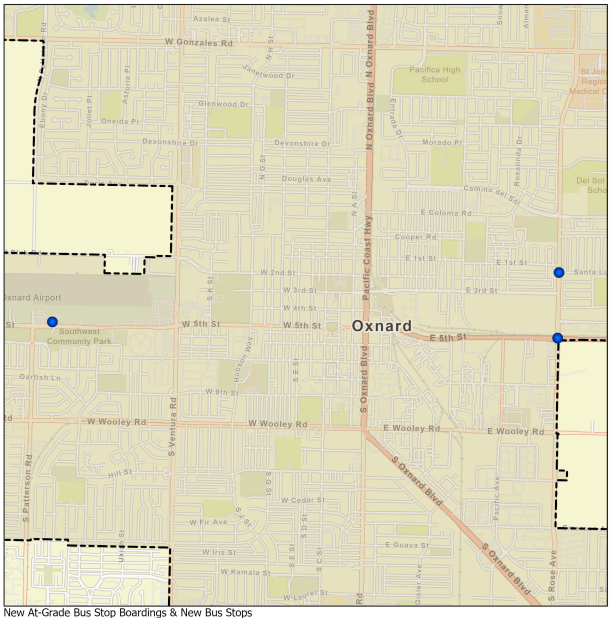
Council District(s): 3, 4, 5

Project Description:
Install six new at-grade bus stop boardings and stops at three intersections.

Future Locations:
Fifth Street & Rose Avenue, Fifth Street & Enterprise Street, and Rose Avenue & Santa Lucia Avenue.

Purpose and Need:
This project will improve three existing, and add three new bus stops by adding ADA at-grade bus boardings, bus shelters, benches, solar lighting, and signage

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



New At-Grade Bus Stop Boardings & New Bus Stops

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-6

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 0	$ 800,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 800,000
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 200,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 200,000
FUNDING TOTAL	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 200,000						$ 200,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 800,000					$ 800,000
	$ 0	**$ 200,000**	**$ 800,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Abe Anbessaw
Title: Engineer Division Manager

Email: abebaw.anbessaw@oxnard.org

Functional Category

S P E

New and Expanded Services

Public Use Electric Vehicle (EV) Charging Stations

Transportation & Drainage

A

Multiple

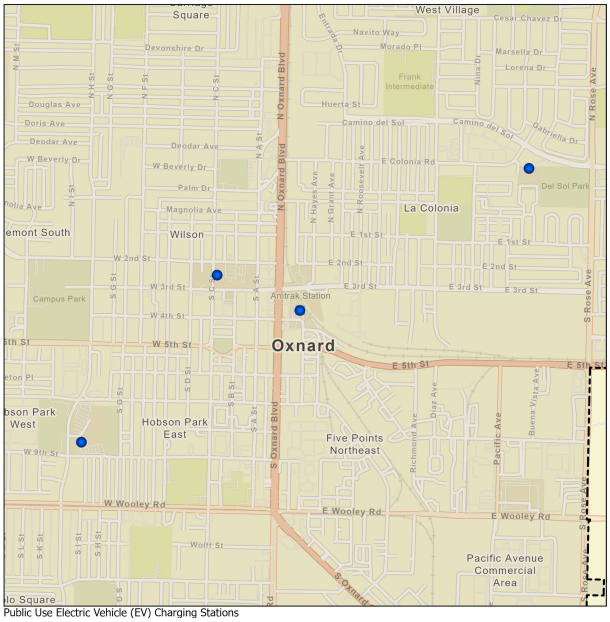
Council District(s): 3 & 4

Project Description:
Deploy strategically located EV charging stations to enhance the communities access to electric vehicle charging and promote economic growth, all while contributing to the City's local climate change goals.

Future Locations:
201 East 4th Street, 214 South C Street. 800 Hobson Way and 1500 Camino Del Sol, 3250 South Rose Avenue., 910 Hill Street, 2401 West Vineyard Avenue, 324 South B Street, 1060 Pacific Avenue, 251 South Hayes Avenue, 111 Del Norte Boulevard, and 5700 Perkins Road.

Purpose and Need:
Community Development.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Public Use Electric Vehicle (EV) Charging Stations

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Energy Generation and Increased Efficiency

Project Status: TBD

Plan Goal: SC-3

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
200 - FEDERAL GRANTS FUND	$ 860,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 860,000
FUNDING TOTAL	**$ 860,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 860,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 430,000	$ 430,000					$ 860,000
	$ 0	**$ 430,000**	**$ 430,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 860,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Ashley Barden
Title: Administrative Services Analyst

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Functional Category

S P E

New and Expanded Services

Rice Avenue & Fifth Street Railroad Grade Separation

Transportation & Drainage

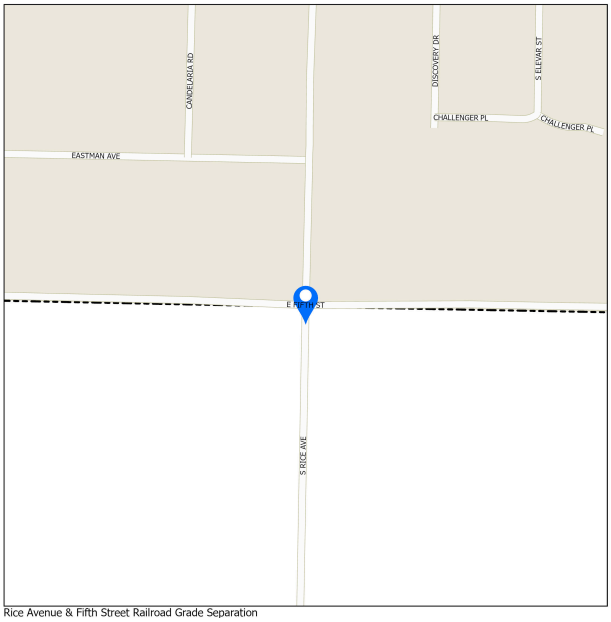
Rice Avenue & Fifth Street

Council District(s): 3

Project Description:
Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad tracks. Project will also include Class II street bicycle lanes, signal improvements at Sturgis Road, and ADA improvements.

Purpose and Need:
Improve safety by eliminating at-grade railroad crossing.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Rice Avenue & Fifth Street Railroad Grade Separation

Total Expenditure to End of FY 25: *$ 16,731,407*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-4

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
200 - FEDERAL GRANTS FUND	$ 4,760,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,760,000
210 - STATE & LOCAL GRANTS FUND	$ 107,769,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 107,769,000
350 - DEVELOPMENT IMPACT FEES FUND	$ 1,731,096	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,731,096
FUNDING TOTAL	**$ 114,260,096**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 114,260,096**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 3,100,000							$ 3,100,000
Design	$ 10,000,000							$ 10,000,000
Right of Way/Permitting	$ 4,300,000							$ 4,300,000
Construction Mgmt and Inspection / Construction Engineering	$ 16,510,528							$ 16,510,528
Construction	$ 80,349,568							$ 80,349,568
	$ 114,260,096	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 114,260,096**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Debbie O'Leary
Title: Transportation Planner

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Functional Category

S P E

Health and Safety

Riverpark Detention Basin Improvements

Transportation & Drainage

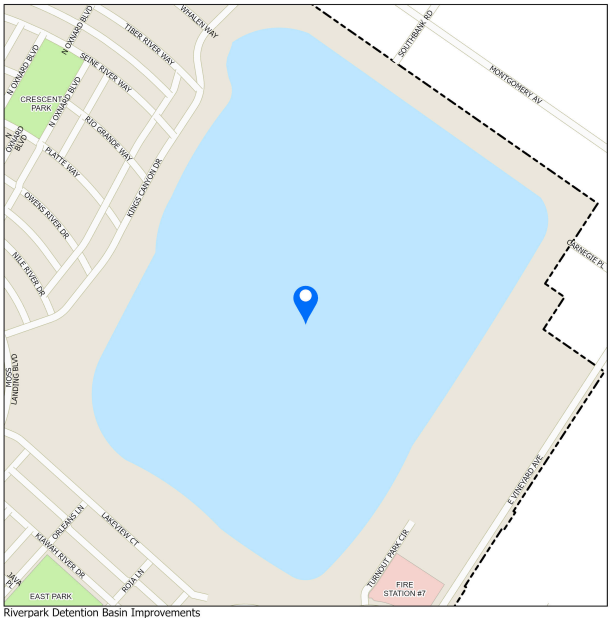
Riverpark CFD

Council District(s): 2

Project Description:
Riverpark Swale & Detention Basins Inspection, Sediment Removal, Irrigation Repair / Replacement, and Revegetation.

Purpose and Need:
Riverpark detention basins require periodic assessment of systems and sediment removal every 3-7 years.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Riverpark Detention Basin Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
120 - MAINT ASSMNT DIST LMD/CFD	$ 250,000	$ 0	$ 100,000	$ 650,000	$ 0	$ 0	$ 0	$ 1,000,000
FUNDING TOTAL	**$ 250,000**	**$ 0**	**$ 100,000**	**$ 650,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 200,000	$ 200,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 800,000	$ 800,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 1,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Lalo Navarro
Title: Maintenance Crew Supervisor

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Functional Category

S P E

Asset Preservation

Safe Routes to School Safety and Enhancements - Citywide (Up to 5 Schools)

Transportation & Drainage

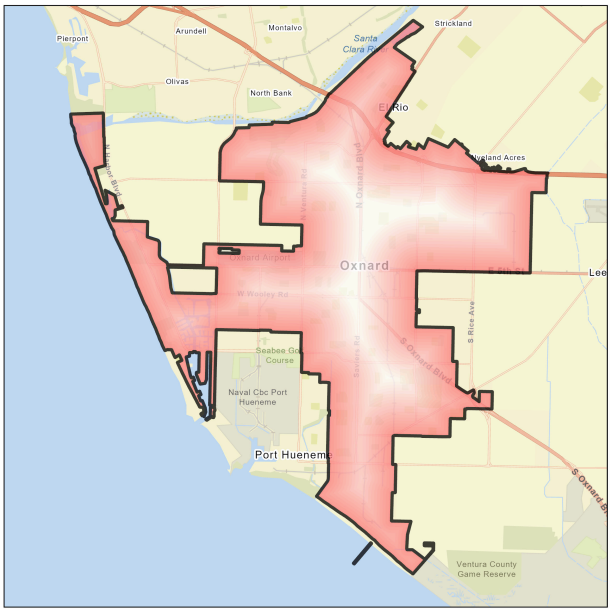
Multiple

Council District(s): Citywide

Project Description:
Install pedestrian facilities at up to five schools.

Purpose and Need:
Install pedestrian facilities at intersections adjacent to Schools to enhance crosswalks and increase school-age pedestrian safety.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-8

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 3,500,000	$ 3,750,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 3,500,000**	**$ 3,750,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 170,000				$ 170,000
Right of Way/Permitting				$ 80,000				$ 80,000
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 3,500,000	$ 3,500,000
	$ 0	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 0**	**$ 3,500,000**	**$ 3,750,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jose Rivera
Title: Project Manager

Email: jose.rivera@oxnard.org

Functional Category

S P E

New and Expanded Services

Storm Drain Improvements Citywide

Transportation & Drainage

A

Multiple

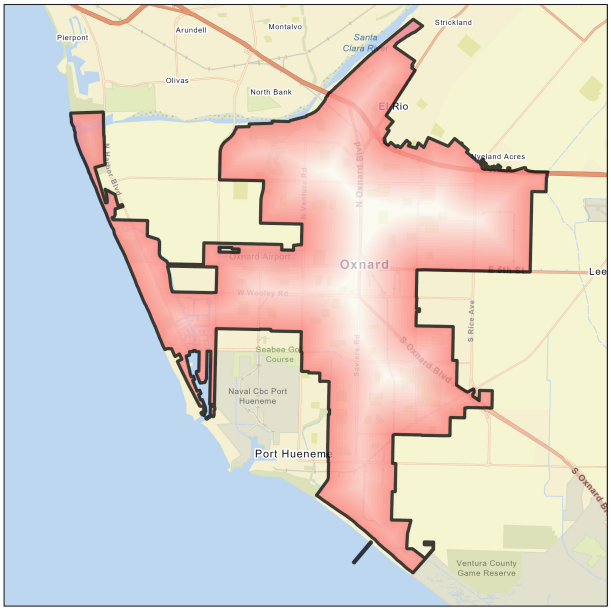
Council District(s): Citywide

Project Description:
This is multiphase project with multiple locations to improve stormdrain infrastructure.

Future Locations:
Yucca Street & Samuel Street in Blackstock North & South Neighborhoods
Hill Steet & G Street in Kamala Park and Bartolo Square North Neighborhoods

Purpose and Need:
This project will provide improvements to the existing stormwater drainage infrastructure at various locations throughout the City.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-13

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 1,150,000	$ 5,300,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 6,450,000
FUNDING TOTAL	**$ 1,150,000**	**$ 5,300,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 6,450,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 629,950							$ 629,950
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering		$ 291,000						$ 291,000
Construction			$ 5,529,050					$ 5,529,050
	$ 629,950	**$ 291,000**	**$ 5,529,050**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 6,450,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Asitha Withanage
Title: Senior Engineer

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Functional Category

S P E

New and Expanded Services

Stormwater Conveyance Improvements along Oxnard Boulevard (Sutter Dr)

Transportation & Drainage

A

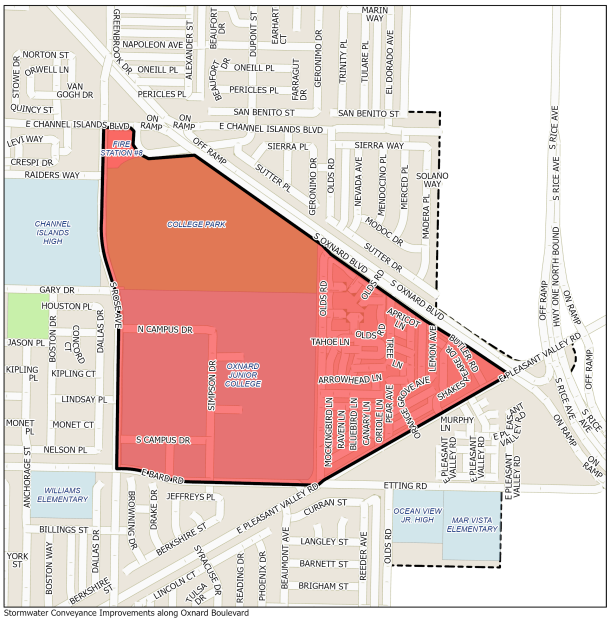
Oxnard Boulevard North of Pleasant Valley

Council District(s): 5

Project Description:
Install an approximately 250 foot long concrete v-ditch along Oxnard Boulevard to the north of Pleasant Valley Road and replace the existing wall along the drainage channel.

Purpose and Need:
This project will help improve drainage in the Southeast neighborhood.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Stormwater Conveyance Improvements along Oxnard Boulevard

Total Expenditure to End of FY 25:	*$ 75,478*
Project Status: Design Completed	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-13

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 400,000	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,400,000
204 - ARPA	$ 400,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 400,000
FUNDING TOTAL	**$ 800,000**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,800,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 86,386							$ 86,386
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 2,713,614				$ 2,713,614
	$ 86,386	**$ 0**	**$ 0**	**$ 2,713,614**	**$ 0**	**$ 0**	**$ 0**	**$ 2,800,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Susan Pearson
Title: Project Manager

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Functional Category

S P E

Health and Safety

Traffic Signal Improvements - Citywide (Up to 5 Intersections)

Transportation & Drainage

Multiple

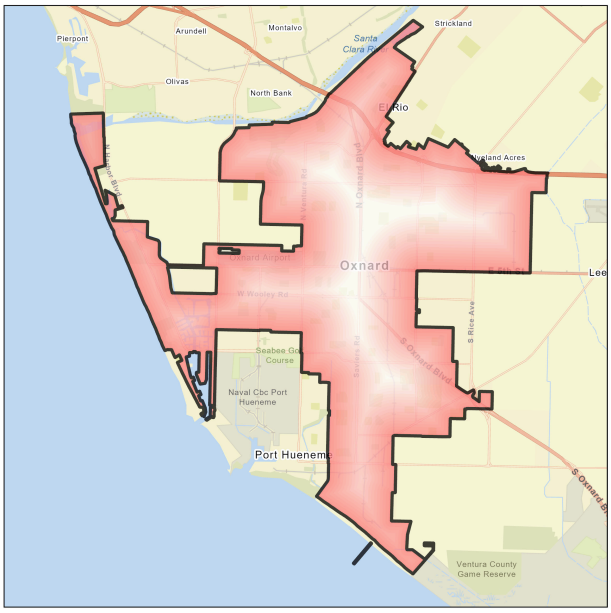
Council District(s): Citywide

Project Description:
Construct traffic signal improvements at up to five locations Citywide. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Future Locations:
Channel Islands Boulevard & Saviers Road, Wooley Road & C Street, Ventura Road & Fifth Street, Wooley Road & Pacific Avenue, and Oxnard Boulevard & Second Street.

Purpose and Need:
The increasing traffic volumes at these locations have necessitated modifications to the existing traffic control infrastructure. These changes will improve traffic flow efficiency, and enhance safety.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 0	$ 250,000	$ 0	$ 5,500,000	$ 0	$ 0	$ 5,750,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 250,000**	**$ 0**	**$ 5,500,000**	**$ 0**	**$ 0**	**$ 5,750,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design			$ 250,000					$ 250,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering					$ 550,000			$ 550,000
Construction					$ 4,950,000			$ 4,950,000
	$ 0	**$ 0**	**$ 250,000**	**$ 0**	**$ 5,500,000**	**$ 0**	**$ 0**	**$ 5,750,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

Email: kawkeb.said@oxnard.org

Functional Category
S P E
Health and Safety

Traffic Signal Improvements - Citywide Intersection Modifications (Up to 9)

Transportation & Drainage

Multiple

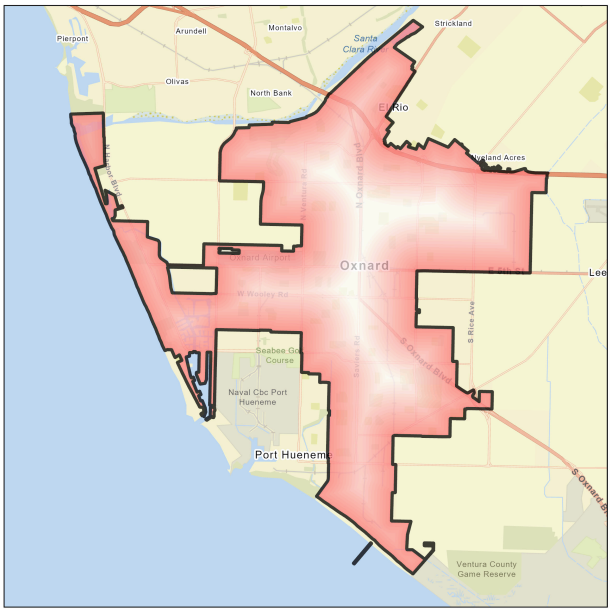
Council District(s): Citywide

Project Description:
Construct traffic signal improvements at nine intersections. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Future Locations:
Rose Avenue/Bard Road, Ventura Road/Doris Avenue, Rice Avenue/Camino del Sol, Gonzales Road/Solar Drive, Gonzales Road/North Lombard street, South C Street/West Pleasant Valley Road, Saviers Road/Laurel Street, Rose Avenue/Camino del Sol, and Vineyard Avenue/Esplanade Drive.

Purpose and Need:
Upgrade existing traffic signal standards and improve sidewalk facilities to improve traffic flow and safety.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 297,500*

Plan Category: Infrastructure and Community Services

Project Status: Design Completed

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
210 - STATE & LOCAL GRANTS FUND	$ 2,998,600	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,998,600
350 - DEVELOPMENT IMPACT FEES FUND	$ 4,200,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,200,000
FUNDING TOTAL	**$ 7,198,600**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 7,198,600**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 297,500							$ 297,500
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering		$ 690,110						$ 690,110
Construction		$ 6,210,990						$ 6,210,990
	$ 7,198,600	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 7,198,600**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jose Rivera
Title: Project Manager

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Functional Category
S P E
Health and Safety

Traffic Signal Improvements - Five Points Intersection

Transportation & Drainage

A

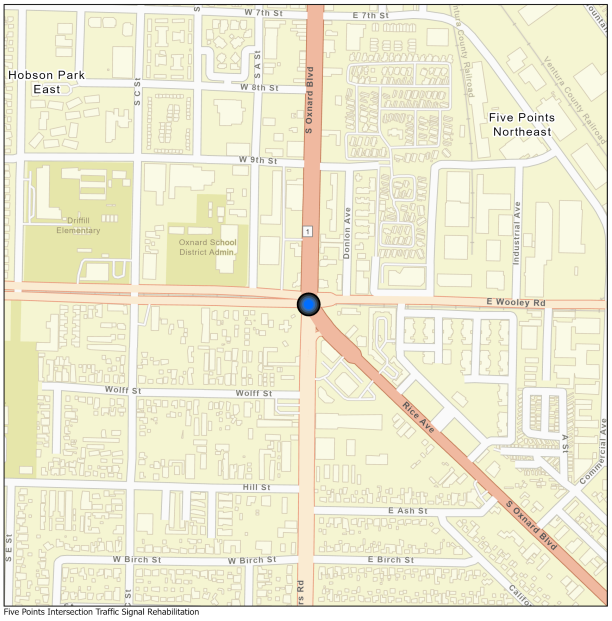
Intersection of Oxnard Road and Wooley Road and Saviers Road

Council District(s): 4 & 6

Project Description:
Perform immediate rehabilitation at the intersection, including wiring, cabinet, communications, and signal head replacements, while coordinating with agencies such as CPUC, VCRR, Port of Hueneme, Caltrans Division of Rail, and VCTC, and evaluating short-, medium-, and long-term improvement needs.

Purpose and Need:
Upgrade existing traffic signal standards and improve sidewalk facilities.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Five Points Intersection Traffic Signal Rehabilitation

Total Expenditure to End of FY 25: *$ 87,325*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 100,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 100,000
350 - DEVELOPMENT IMPACT FEES FUND	$ 250,000	$ 0	$ 0	$ 200,000	$ 0	$ 0	$ 7,500,000	$ 7,950,000
FUNDING TOTAL	**$ 350,000**	**$ 0**	**$ 0**	**$ 200,000**	**$ 0**	**$ 0**	**$ 7,500,000**	**$ 8,050,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 88,900							$ 88,900
Design				$ 461,100				$ 461,100
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 7,500,000	$ 7,500,000
	$ 88,900	**$ 0**	**$ 0**	**$ 461,100**	**$ 0**	**$ 0**	**$ 7,500,000**	**$ 8,050,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

Email: kawkeb.said@oxnard.org

Functional Category

S P E

Asset Preservation

Traffic Signal Improvements - Gonzales Road/Lantana Street

Transportation & Drainage

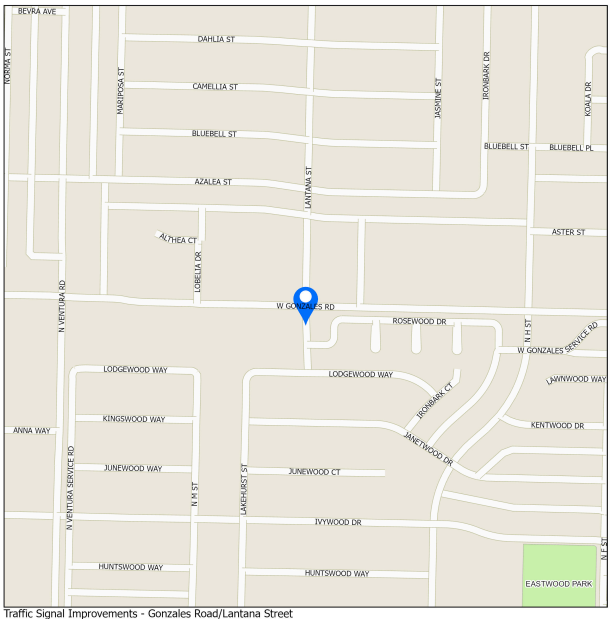
Gonzales Road & Lantana Street

Council District(s): 2

Project Description:
Construct traffic signal improvements at Gonzales Road & Lantana Street. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Purpose and Need:
The increasing traffic volumes at this location have necessitated modifications to the existing traffic control infrastructure. These changes will improve traffic flow efficiency, and enhance safety.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Traffic Signal Improvements - Gonzales Road/Lantana Street

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 135,000	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 1,635,000
FUNDING TOTAL	**$ 0**	**$ 135,000**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,635,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 135,000						$ 135,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering				$ 150,000				$ 150,000
Construction				$ 1,350,000				$ 1,350,000
	$ 0	**$ 135,000**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,635,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

Email: kawkeb.said@oxnard.org

Functional Category
S P E
Health and Safety

Traffic Signal Improvements - Intelligent Transportation Systems (ITS)

Transportation & Drainage

A

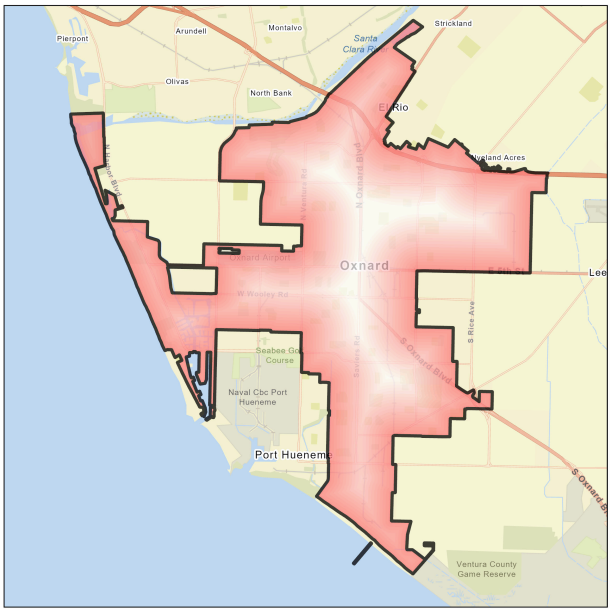
Multiple

Council District(s): Citywide

Project Description:
Install, maintain, repair replace and modernize vehicle detection and signal communications City-wide to improve traffic signal operation as needed.

Purpose and Need:
Enable the Traffic Engineering Division to remotely monitor and optimize traffic signal operations, with automated data collection to support timely and informed improvements and adjustments as needed.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 1,215,853*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-2

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
181 - GAS TAX FUND	$ 106,276	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 106,276
204 - ARPA	$ 534,492	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 534,492
350 - DEVELOPMENT IMPACT FEES FUND	$ 1,852,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,852,000
FUNDING TOTAL	**$ 2,492,768**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,492,768**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 1,856,621	$ 318,074	$ 318,073					$ 2,492,768
	$ 1,856,621	**$ 318,074**	**$ 318,073**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,492,768**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Donat Routhier
Title: Associate Engineer

Email: donat.routhier@oxnard.org

Functional Category

S P E

New and Expanded Services

Traffic Signal Improvements - Modernization

Transportation & Drainage

A

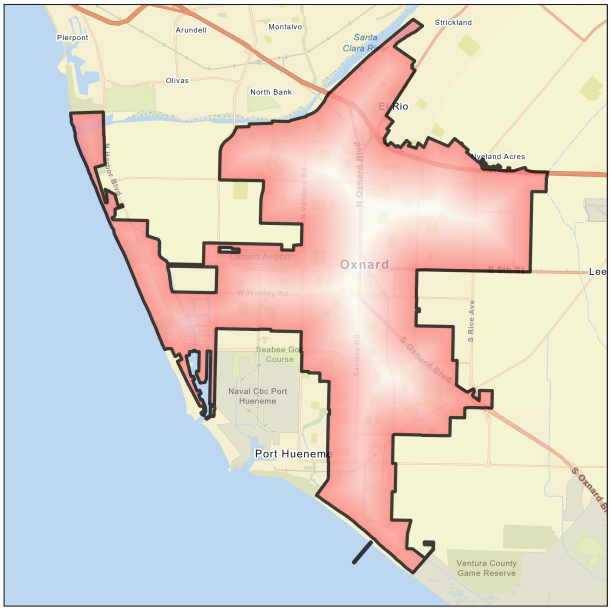
Multiple

Council District(s): Citywide

Project Description:
System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year. This is a multiphase project with additional funding request in the future.

Purpose and Need:
Multi-year project to upgrade the City's 164 traffic signals, some of which are older than 30 years, to preserve system reliability, maintain connectivity with the City's traffic management center, and improve compatibility with Smart Cities/Connected-Autonomous Vehicle architecture.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 700,074*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
101 - GENERAL FUND	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	$ 750,000	$ 0	$ 1,750,000
104 - HALF CENT SALES TAX - MEASURE O	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,000,000
350 - DEVELOPMENT IMPACT FEES FUND	$ 2,935,409	$ 0	$ 0	$ 0	$ 0	$ 750,000	$ 0	$ 3,685,409
FUNDING TOTAL	**$ 5,935,409**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 7,435,409**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 114,163	$ 120,000	$ 120,000			$ 150,000		$ 504,163
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 3,700,074	$ 997,667	$ 997,667			$ 1,235,838		$ 6,931,246
	$ 3,814,237	**$ 1,117,667**	**$ 1,117,667**	**$ 0**	**$ 0**	**$ 1,385,838**	**$ 0**	**$ 7,435,409**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

Email: kawkeb.said@oxnard.org

Functional Category

S P E

Asset Preservation

Traffic Signal Improvements - Oxnard Boulevard Service Road

Transportation & Drainage

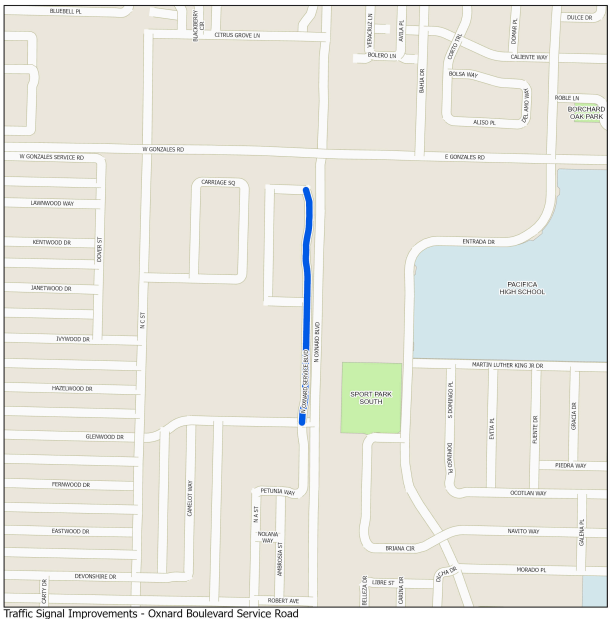
Oxnard Boulevard Service Road from Gonzales Boulevard to Glenwood Drive

Council District(s): 2

Project Description:
Conduct preliminary engineering for traffic signal and stop sign improvements to the Oxnard Blvd. service road from Gonzales Blvd. to Glenwood Drive.

Purpose and Need:
Increased volume of traffic requires modification to existing traffic control devices/infrastructure to improve traffic flow efficiency and enhance safety.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Traffic Signal Improvements - Oxnard Boulevard Service Road

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Active

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 6,000,000	$ 6,100,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 6,000,000**	**$ 6,100,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental					$ 100,000			$ 100,000
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 6,000,000	$ 6,000,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 6,000,000**	**$ 6,100,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

Email: kawkeb.said@oxnard.org

Functional Category
S P E
Health and Safety

Traffic Signal Improvements - Ventura Boulevard Service Road

Transportation & Drainage

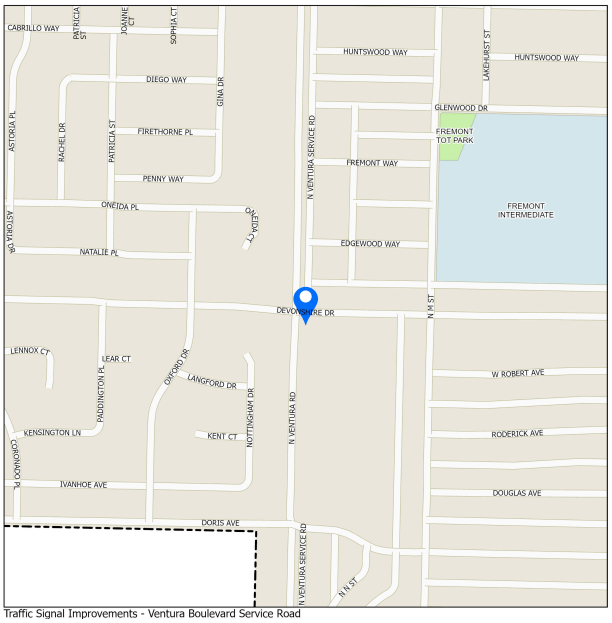
Ventura Road Frontage Road between Ivywood Drive and Beverly Drive

Council District(s): 1, 2

Project Description:
Conduct preliminary engineering for traffic signal and stop sign improvements to the Ventura Road Frontage Road between Ivywood Drive and Beverly Drive.

Purpose and Need:
Improve geometry to eliminate conflicts at multi-point intersections.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Traffic Signal Improvements - Ventura Boulevard Service Road

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Active

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 0	$ 0	$ 0	$ 100,000	$ 0	$ 6,000,000	$ 6,100,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 6,000,000**	**$ 6,100,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental					$ 100,000			$ 100,000
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 6,000,000	$ 6,000,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 100,000**	**$ 0**	**$ 6,000,000**	**$ 6,100,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

Email: kawkeb.said@oxnard.org

Functional Category
S P E
Health and Safety

Traffic Signal Improvements - Ventura Road/2nd Street/Teal Club Road

Transportation & Drainage

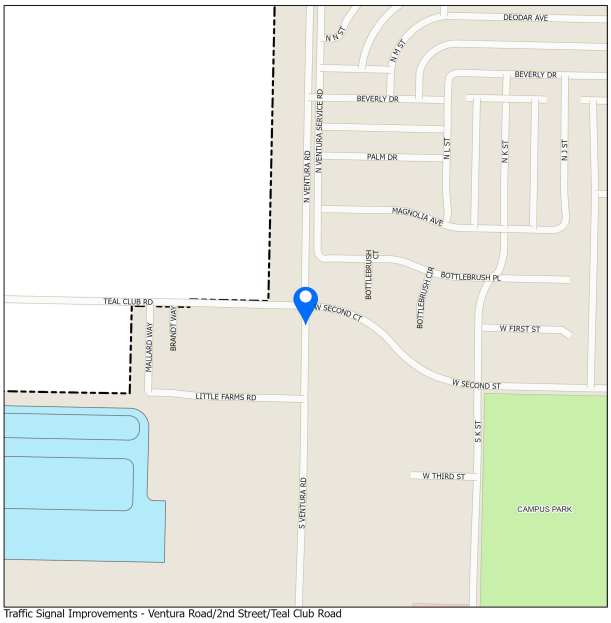
Ventura Road & Second Street and Teal Club Road

Council District(s): 1, 2

Project Description:
Construct traffic signal improvements at Ventura Road & 2nd Street & Teal Club Road. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Purpose and Need:
The increasing traffic volumes at this location have necessitated modifications to the existing traffic control infrastructure. These changes will improve traffic flow efficiency, and enhance safety.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Traffic Signal Improvements - Ventura Road/2nd Street/Teal Club Road

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 135,000	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 1,635,000
FUNDING TOTAL	**$ 0**	**$ 135,000**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,635,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 85,000						$ 85,000
Right of Way/Permitting		$ 50,000						$ 50,000
Construction Mgmt and Inspection / Construction Engineering				$ 150,000				$ 150,000
Construction				$ 1,350,000				$ 1,350,000
	$ 0	**$ 135,000**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,635,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

Email: kawkeb.said@oxnard.org

Functional Category
S P E
Health and Safety

Traffic Signal Improvements - Vineyard Avenue/H Street

Transportation & Drainage

A

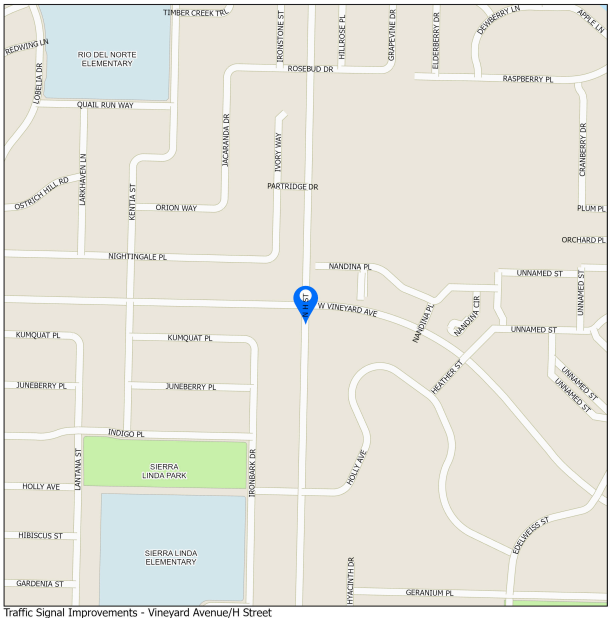
Vineyard Avenue & H Street

Council District(s): 2

Project Description:
Construct traffic signal improvements at Vineyard Avenue & H Street. Work including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detection loops.

Purpose and Need:
Reduce collisions that occur due to turning movements.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Traffic Signal Improvements - Vineyard Avenue/H Street

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,500,000
FUNDING TOTAL	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering		$ 150,000						$ 150,000
Construction		$ 1,350,000						$ 1,350,000
	$ 0	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

Email: kawkeb.said@oxnard.org

Functional Category

S P E

Health and Safety

Traffic Signal Improvements - Wooley Road Conduit Replacement

Transportation & Drainage

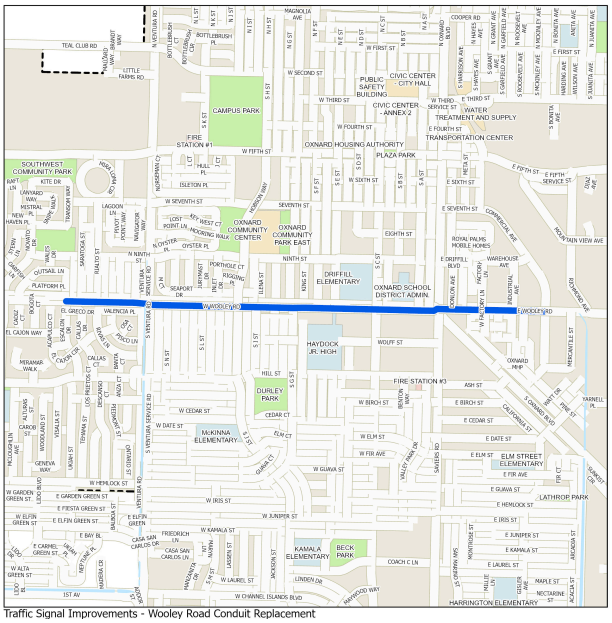
Wooley Road from Escalon Drive to Commercial Street

Council District(s): 1, 4

Project Description:
Replace fiber optic conduit for traffic signals within the railroad right of way.

Purpose and Need:
Improve geometry to eliminate conflicts at multi-point intersections on the Ventura Frontage Road and Ventura Road.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.


CAMPUS PARK
PUBLIC SAFETY BUILDING
CIVIC CENTER CITY HALL
CIVIC CENTER ANNEX
WATER TREATMENT AND SUPPLY
TRANSPORTATION CENTER
OXNARD HOUSING AUTHORITY
PLAZA PARK
SOUTHWEST COMMUNITY PARK
OXNARD COMMUNITY CENTER
OXNARD COMMUNITY PARK EAST
DRIFFILL ELEMENTARY
OXNARD SCHOOL DISTRICT ADMIN
HAYDOCK JR. HIGH
DURLEY PARK
McKINNA ELEMENTARY
ELM STREET ELEMENTARY
LATHROP PARK
KAMALA ELEMENTARY
BECK PARK
HARRINGTON ELEMENTARY
W FIFTH ST
W SEVENTH ST
EIGHTH ST
NINTH ST
W CEDAR ST
W ELM ST
W FIR AVE
W GUAVA ST
W IRIS ST
W JUNIPER ST
W LAUREL ST
W CHANNEL ISLANDS BLVD
S VENTURA RD
N VENTURA RD
S OXNARD BLVD
S ROSE AVE
S K ST
S L ST
S M ST
S N ST
S OLIVE ST
S PLEASANT ST
S ROOSEVELT ST
S GARFIELD AVE
S HARRISON AVE
S GRANT ST
S DAYTON AVE
S ROCKINGHAM AVE
S ROCKWOOD AVE
S ROCKEFELLER AVE
S ROBERTA AVE
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E CARMEL GREEN ST
E BAY BL
1ST AV
TEAL CLUB RD
LITTLE FARMS RD
ISLETON PL
LAGOON CT
LAGOON DR
LANYARD WAY
NEW HAVEN PL
TRANSOM WAY
SARATOGA ST
OUTSAIL LN
PLATFORM PL
EL GRECO DR
VALENCIA PL
EL CAJON WAY
MIRAMAR WALK
CALLAO CT
CALLAO DR
ARIA CT
HILL ST
SEAPORT DR
PORTHOLE CT
RIGGING PL
BRIDWAY PL
ANCHORAGE CT
ANCHORAGE DR
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ALTAMONT TER

Travel Demand Model

Transportation & Drainage

A

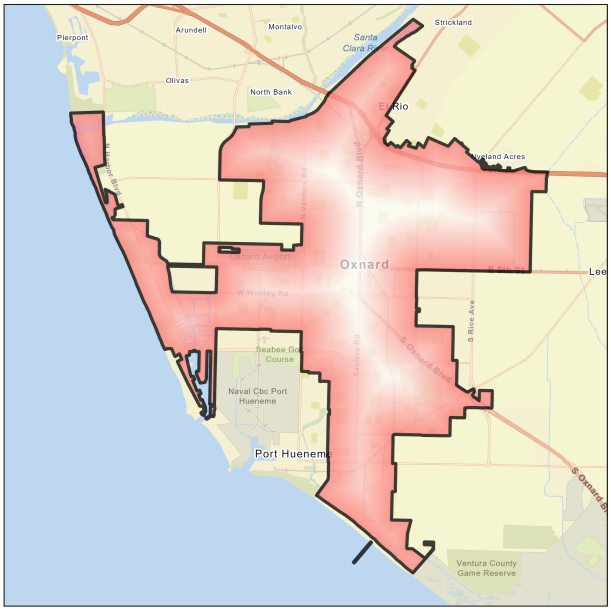
Multiple

Council District(s): Citywide

Project Description:
Develop model to calculate and predict travel demand.

Purpose and Need:
Develop model to calculate and predict travel demand.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 2,080*

Plan Category: Infrastructure and Community Services

Project Status: Active

Plan Goal: ICS-2

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
200 - FEDERAL GRANTS FUND	$ 864,380	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 864,380
FUNDING TOTAL	**$ 864,380**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 864,380**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 864,380							$ 864,380
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction								$ 0
	$ 864,380	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 864,380**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Kawkeb Said
Title: Traffic Operations Engineer

Email: kawkeb.said@oxnard.org

Functional Category

S P E

New and Expanded Services

US 101/Del Norte Interchange Upgrade

Transportation & Drainage

A

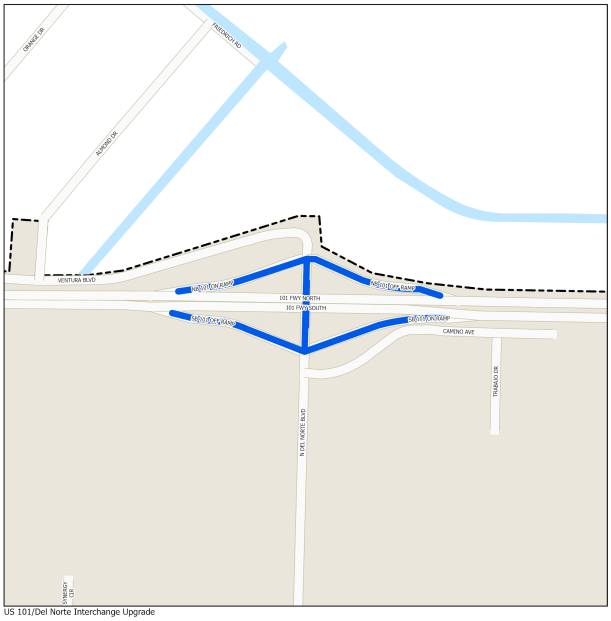
US 101 and Del Norte Boulevard Interchange

Council District(s): 3

Project Description:
Update the previous Project Report (2007) and environmental work for the US 101/Del Norte Interchange. The initial work will update previous design details and environmental review to help recommend a preferred alternative to move to the next stage in the Caltrans project approval process.

Purpose and Need:
Bridge was determined to be in need of upgrading by Caltrans.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



US 101/Del Norte Interchange Upgrade

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Preliminary Engineering

Plan Goal: ICS-4

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 250,000	$ 0	$ 0	$ 0	$ 19,000,000	$ 0	$ 170,500,000	$ 189,750,000
FUNDING TOTAL	**$ 250,000**	**$ 0**	**$ 0**	**$ 0**	**$ 19,000,000**	**$ 0**	**$ 170,500,000**	**$ 189,750,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental				$ 250,000				$ 250,000
Design					$ 12,000,000			$ 12,000,000
Right of Way/Permitting					$ 7,000,000			$ 7,000,000
Construction Mgmt and Inspection / Construction Engineering							$ 15,500,000	$ 15,500,000
Construction							$ 155,000,000	$ 155,000,000
	$ 0	**$ 0**	**$ 0**	**$ 250,000**	**$ 19,000,000**	**$ 0**	**$ 170,500,000**	**$ 189,750,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Debbie O'Leary
Title: Transportation Planner

Email: debbie.oleary@oxnard.org

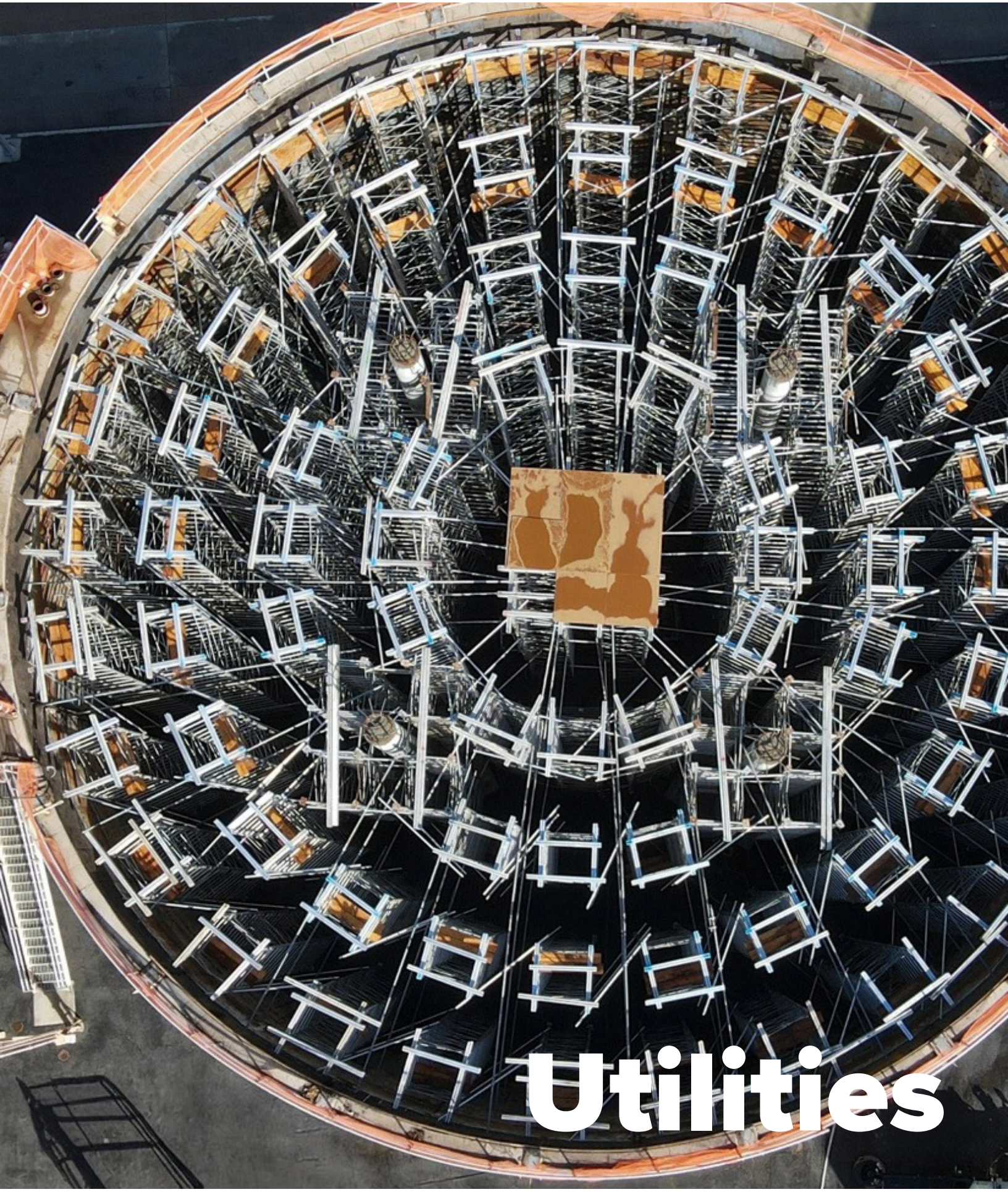
Functional Category

S P E

New and Expanded Services

CITY OF
OXNARD
CALIFORNIA

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Utilities

Utilities

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Environmental Resources: Del Norte Facility Improvements

Utilities

111 South Del Norte Boulevard

Council District(s): Citywide

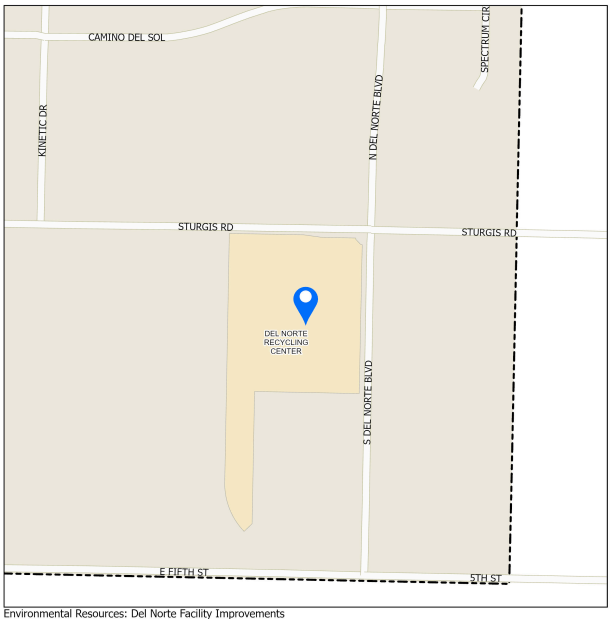
Project Description:

Operational, efficiency, health and safety improvements in the existing facility. This is multiphase project, first phase is assessment and conceptual design.

Purpose and Need:

To evaluate existing facility conditions and develop a phased asset preservation program that addresses aging infrastructure, deferred maintenance, operational deficiencies, and health and safety concerns while reducing lifecycle costs and supporting reliable facility operations. Scope has yet to be determined

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Environmental Resources: Del Norte Facility Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Preliminary Engineering

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
6XX - FUTURE BONDS FUND	$ 0	$ 0	$ 0	$ 1,320,000	$ 0	$ 0	$ 0	$ 1,320,000
631 - SOLID WASTE OPERATING FUND	$ 330,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 330,000
FUNDING TOTAL	**$ 330,000**	**$ 0**	**$ 0**	**$ 1,320,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,650,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 330,000	$ 330,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 1,320,000	$ 1,320,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,650,000**	**$ 1,650,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
Title: Senior Construction Project Manager

Email: jennie.ibanez@oxnard.org

Functional Category

S P E

Asset Preservation

Environmental Resources: Del Norte Facility Tip Floor Rehabilitation

Utilities

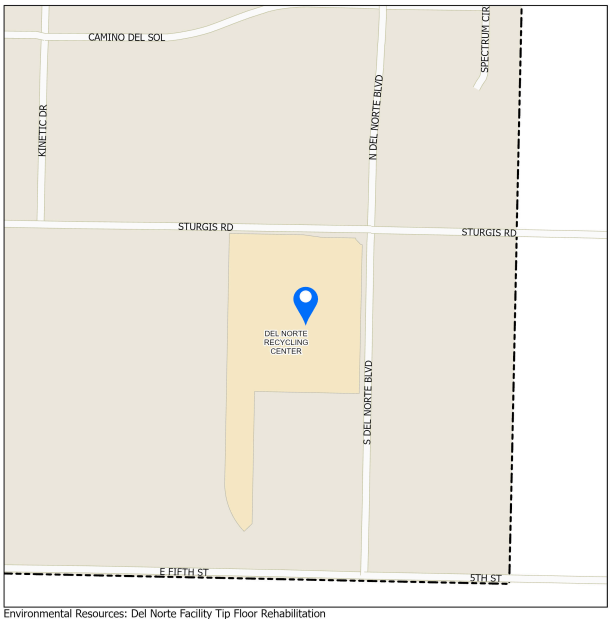
111 South Del Norte Boulevard

Council District(s): Citywide

Project Description:
Resurface the concrete tipping floor at the Materials Recycling Facility.

Purpose and Need:
The present condition of the tipping floor is such that remediative/reconstructive work is needed to bring it back to a fully serviceable level.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Environmental Resources: Del Norte Facility Tip Floor Rehabilitation

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
6XX - FUTURE BONDS FUND	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 0	$ 1,500,000
631 - SOLID WASTE OPERATING FUND	$ 0	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000
FUNDING TOTAL	**$ 0**	**$ 300,000**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,800,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental		$ 10,000						$ 10,000
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction			$ 1,790,000					$ 1,790,000
	$ 0	**$ 10,000**	**$ 1,790,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,800,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
Title: Senior Construction Project Manager

Email: jennie.ibanez@oxnard.org

Functional Category
S P E
Health and Safety

Environmental Resources: Material Recycling Facility (MRF) Replacement

Utilities

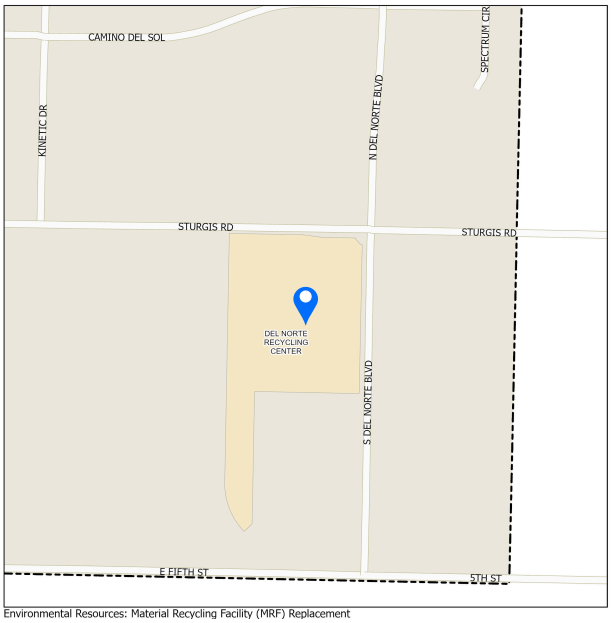
111 South Del Norte Boulevard

Council District(s): Citywide

Project Description:
New Material Recycle Facility (MRF) at Del Norte MRF & Transfer Statio.

Purpose and Need:
To replace the existing Del Norte MRF that is 27-years old and is approved in the ER Rate Cost of Service Study as a project to be completed in less than 5-years.

Operation Impact:
Modernized systems are expected to improve operational efficiency, potentially offsetting a portion of future maintenance costs.



Environmental Resources: Material Recycling Facility (MRF) Replacement

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
631 - SOLID WASTE OPERATING FUND	$ 3,000,000	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,300,000
6XX - FUTURE BONDS FUND	$ 0	$ 0	$ 0	$ 15,000,000	$ 15,000,000	$ 0	$ 0	$ 30,000,000
FUNDING TOTAL	**$ 3,000,000**	**$ 300,000**	**$ 0**	**$ 15,000,000**	**$ 15,000,000**	**$ 0**	**$ 0**	**$ 33,300,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 6,660,000	$ 6,660,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 26,640,000	$ 26,640,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 33,300,000**	**$ 33,300,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
Title: Senior Construction Project Manager

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Functional Category

S P E

Asset Preservation

Environmental Resources: MRF Roof Repair at Del Norte Facility

Utilities

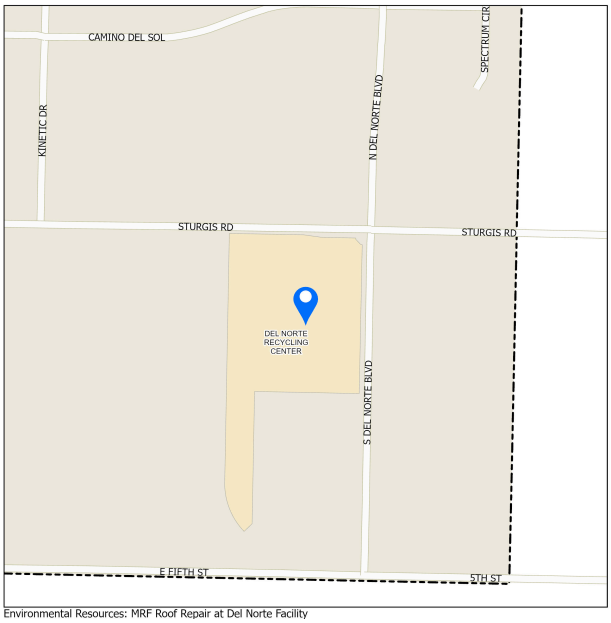
111 South Del Norte Boulevard

Council District(s): Citywide

Project Description:
Repair roof leaks in MRF roof at Del Norte that have caused flooding inside MRF and damaged recyclable commodities.

Purpose and Need:
To maintain viable, safe MRF that reduces damage to recyclable commodities and avoids shutting down tipping floor revenues.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Environmental Resources: MRF Roof Repair at Del Norte Facility

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
631 - SOLID WASTE OPERATING FUND	$ 468,130	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 468,130
FUNDING TOTAL	**$ 468,130**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 468,130**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 468,130							$ 468,130
	$ 468,130	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 468,130**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
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Functional Category
S P E
Health and Safety

Environmental Resources: Roll up Doors Replacement

Utilities

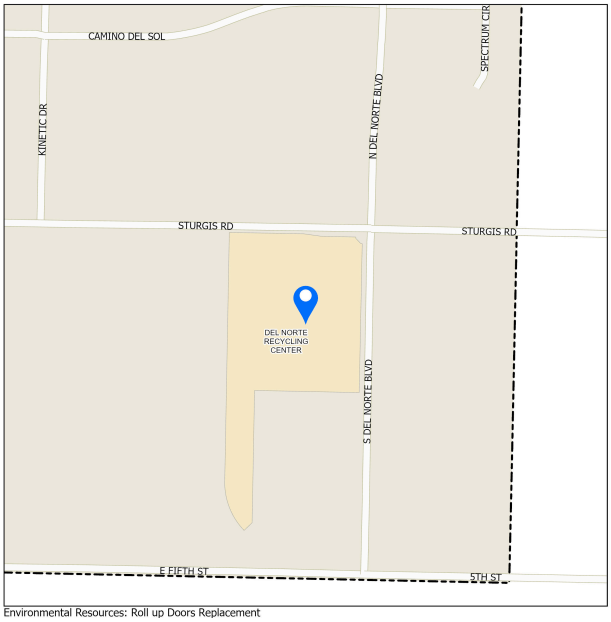
111 South Del Norte Boulevard

Council District(s): Citywide

Project Description:
Complete full roll up door replacement on all doors for the Del Norte Regional Recycling and Transfer Station.

Purpose and Need:
The roll-up doors at the Del Norte Regional Recycling and Transfer Station are used heavily on a daily basis. Due to this constant use and the harsh, dirty environment, the doors frequently break down, leading to partial disruptions in trash sorting and transfer operations. High-traffic commercial doors typically have a lifespan of 5 to 10 years, making their replacement long overdue.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Environmental Resources: Roll up Doors Replacement

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
631 - SOLID WASTE OPERATING FUND	$ 0	$ 1,320,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,320,000
FUNDING TOTAL	**$ 0**	**$ 1,320,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,320,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 1,320,000						$ 1,320,000
	$ 0	**$ 1,320,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,320,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
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Email: jennie.ibanez@oxnard.org

Functional Category

S P E

Asset Preservation

Environmental Resources: Roof Replacement - Del Norte Facility

Utilities

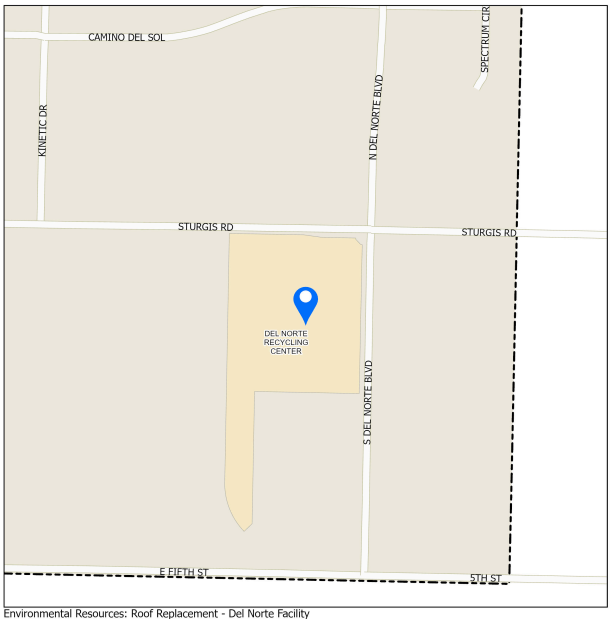
111 South Del Norte Boulevard

Council District(s): Citywide

Project Description:
Replace the roof at the Del Norte Regional Recycling and Transfer Station including windows, vents, rain gutters/plumbing, and other related roof infrastructure.

Purpose and Need:
Replace roof to prevent damage to structures and equipment and to maintain safe working conditions.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Environmental Resources: Roof Replacement - Del Norte Facility

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design Completed

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
6XX - FUTURE BONDS FUND	$ 0	$ 0	$ 0	$ 3,750,000	$ 3,750,000	$ 0	$ 6,750,000	$ 14,250,000
631 - SOLID WASTE OPERATING FUND	$ 750,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 750,000
FUNDING TOTAL	**$ 750,000**	**$ 0**	**$ 0**	**$ 3,750,000**	**$ 3,750,000**	**$ 0**	**$ 6,750,000**	**$ 15,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 3,000,000	$ 3,000,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 12,000,000	$ 12,000,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 15,000,000**	**$ 15,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
Title: Senior Construction Project Manager

Email: jennie.ibanez@oxnard.org

Functional Category

S P E

Asset Preservation

Environmental Resources: Scale House and Truck Weigh Scale Replacement

Utilities

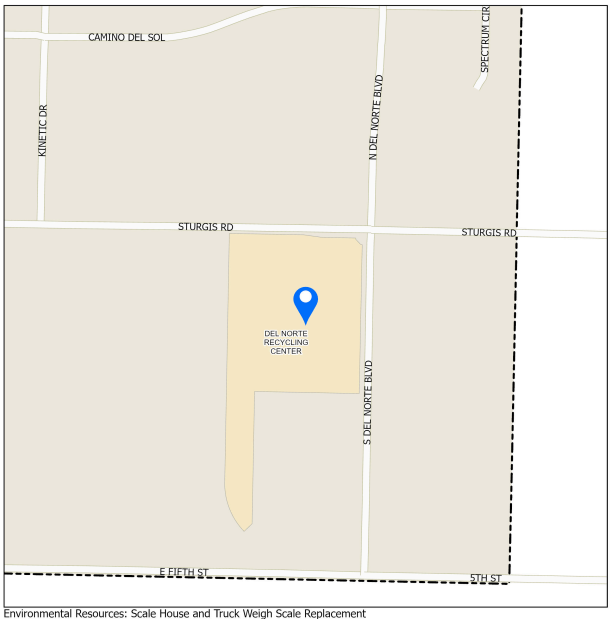
111 South Del Norte Boulevard

Council District(s): Citywide

Project Description:
Construct a new scale house at the Del Norte Regional Recycling and Transfer Station and replace the Truck Weigh Scales.

Purpose and Need:
The project will enhance functionality of the facility and improve scale house operations, truck weigh scale accuracy and performance, and vehicle circulation issues.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Environmental Resources: Scale House and Truck Weigh Scale Replacement

Total Expenditure to End of FY 25: *$ 2,246,605*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
6XX - FUTURE BONDS FUND	$ 0	$ 0	$ 5,000,000	$ 0	$ 0	$ 0	$ 0	$ 5,000,000
631 - SOLID WASTE OPERATING FUND	$ 3,626,216	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,626,216
FUNDING TOTAL	**$ 3,626,216**	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 8,626,216**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 49,176		$ 500,000					$ 549,176
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering			$ 500,000					$ 500,000
Construction	$ 3,577,040		$ 4,000,000					$ 7,577,040
	$ 3,626,216	**$ 0**	**$ 5,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 8,626,216**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Taylor Gambino
Title: Senior Civil Engineer

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Functional Category
S P E
Health and Safety

Environmental Resources: Security Improvements

Utilities

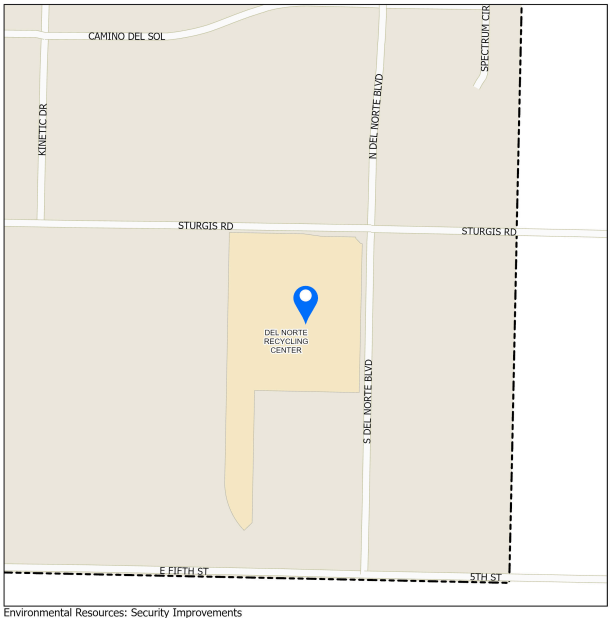
111 South Del Norte Boulevard

Council District(s): Citywide

Project Description:
Upgrades to security at the Del Norte Material Recycling Facility, including installation of 46 surveillance cameras as part of Phase II of a digital video security system, along with improvements to fencing and access control.

Purpose and Need:
Security upgrades at the Del Norte MRF are needed due to deteriorating and compromised infrastructure, including the expansion of the video surveillance system with additional cameras—building on the 21 installed in Phase I (FY 2016–17)—to enhance safety, security, and employee training operations.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Environmental Resources: Security Improvements

Total Expenditure to End of FY 25: *$ 4,356*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-19

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
6XX - FUTURE BONDS FUND	$ 0	$ 0	$ 0	$ 540,000	$ 0	$ 0	$ 0	$ 540,000
631 - SOLID WASTE OPERATING FUND	$ 60,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 60,000
638 - SOLID WASTE SEC - CONT PREV	$ 300,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 300,000
FUNDING TOTAL	**$ 360,000**	**$ 0**	**$ 0**	**$ 540,000**	**$ 0**	**$ 0**	**$ 0**	**$ 900,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 60,625							$ 60,625
Design	$ 71,309							$ 71,309
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 768,066	$ 768,066
	$ 131,934	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 768,066**	**$ 900,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
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Functional Category
S P E
Health and Safety

Underground of Overhead Utilities - Citywide

Utilities

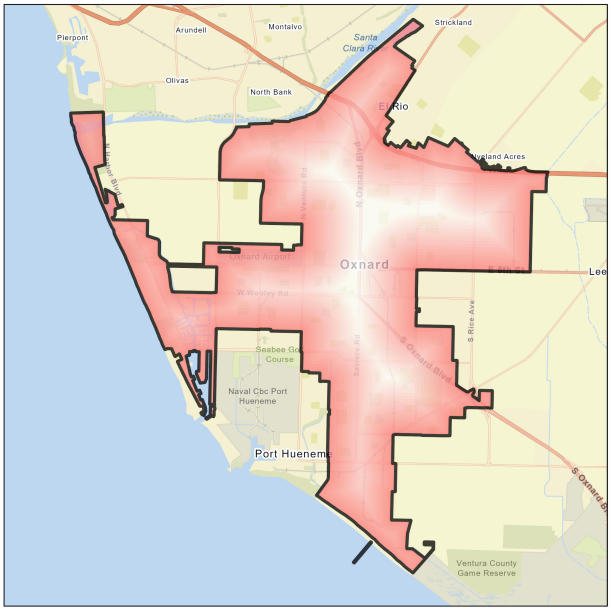
Citywide

Council District(s): Citywide

Project Description:
This project involves the relocation of above-ground utilities, such as power and communications lines, to the subsurface. Through the formation of an undergrounding district, the City receives a small amount of funding yearly through the utility provider to an account set up for the undergrounding district. Work will commence once a sufficient amount of funding is accumulated in the account to proceed with design and construction.

Purpose and Need:
Buried utilities tend to be more resilient to weather and damage, are generally safer, and have less visual impact than lines mounted on poles above ground. Such relocation of utilities is expensive, and the account is set up so that funds may be collected over time.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: On Going Program

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
350 - DEVELOPMENT IMPACT FEES FUND	$ 0	$ 0	$ 0	$ 2,000,000	$ 0	$ 0	$ 0	$ 2,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 400,000				$ 400,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 1,600,000				$ 1,600,000
	$ 0	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Morgan Kessler, PE
Title: City Engineer

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Functional Category

S P E

New and Expanded Services

Wastewater Collection: Eastern Trunk Manhole Rehabilitation

Utilities

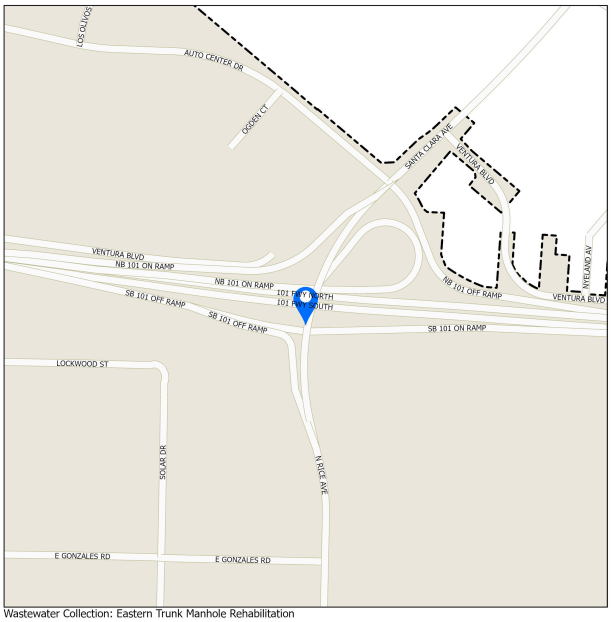
Rice Avenue and Ventura Road

Council District(s): Citywide

Project Description:
This is a multiphase project, currently on phase I. The rehabilitation of 150 manholes on the Eastern Trunk sewer system.

Purpose and Need:
Manholes are an integral part of any sanitary sewer collection system. They allow access into the system for cleaning, inspection, repair and emergency operation. Manholes are usually constructed of concrete which is susceptible to corrosion in a sewer system environment. This will be the 2nd phase of an ongoing process to repair all manholes on the major trunk lines with corrosion resistant liners, thus reducing the chance of collapse and extending the life of the system.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater Collection: Eastern Trunk Manhole Rehabilitation

Total Expenditure to End of FY 25: *$ 66,423*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 4,310,000	$ 0	$ 0	$ 1,190,000	$ 0	$ 0	$ 0	$ 5,500,000
FUNDING TOTAL	**$ 4,310,000**	**$ 0**	**$ 0**	**$ 1,190,000**	**$ 0**	**$ 0**		**$ 5,500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 3,427,200						$ 2,072,800	$ 5,500,000
	$ 3,427,200	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,072,800**	**$ 5,500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

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Functional Category
S P E
Asset Preservation

Wastewater Collection: Lift Station #24 Improvements

Utilities

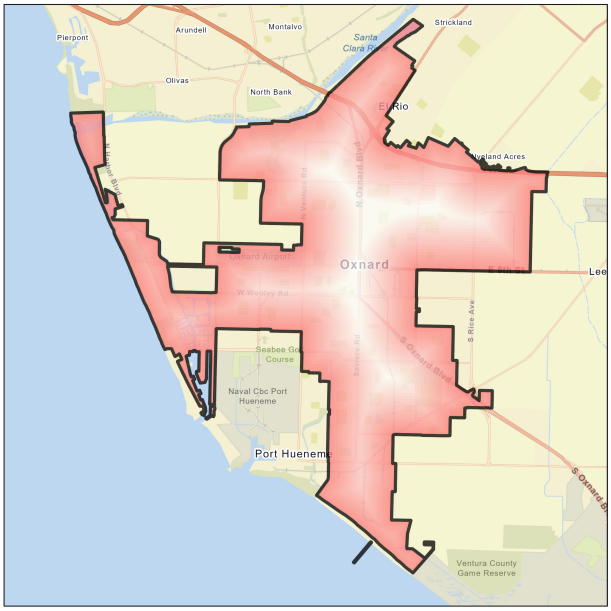
Vineyard Avenue and Oxnard Boulevard

Council District(s): Citywide

Project Description:
Design, permit, construct a new Weld Shop that houses space for commercial bin repair and refurbishment; along with a paint booth that is permitted to allow for the painting of commercial refuse bins (up to 4-yard bins). The Weld shop will have sufficient power to charge an electric forklift. and have a lockable shop building to house refuse bins, acetylene tanks and forklift (to prevent theft).

Purpose and Need:
Weld shop and other facilities at this location are passed their useful life and in need of rehabilitation.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 90,473*

Plan Category: Infrastructure and Community Services

Project Status: Preliminary Engineering

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 500,000	$ 0	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 1,000,000
FUNDING TOTAL	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 1,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 1,000,000	$ 1,000,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 1,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Omar Ortiz
Title: Senior Construction Project Manager

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Functional Category
S P E
Health and Safety

Wastewater Collection: Lift Station #28 Improvements

Utilities

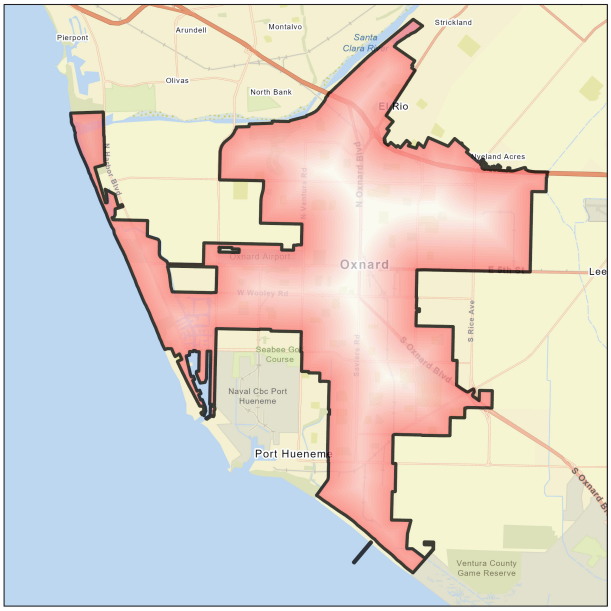
6001 Perkins Road

Council District(s): Citywide

Project Description:
Rehabilitation of Lift Station #28

Purpose and Need:
Lift Station #28 has recently experienced structural and mechanical failures and requires upgrades to maintain operational reliability.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 500,000	$ 0	$ 0	$ 0	$ 500,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 500,000				$ 500,000
	$ 0	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Julie Jang
Title: Construction Project Manager

Email: junga.jang@oxnard.org

Functional Category

S P E

Asset Preservation

Wastewater Collection: New Lift Station #5

Utilities

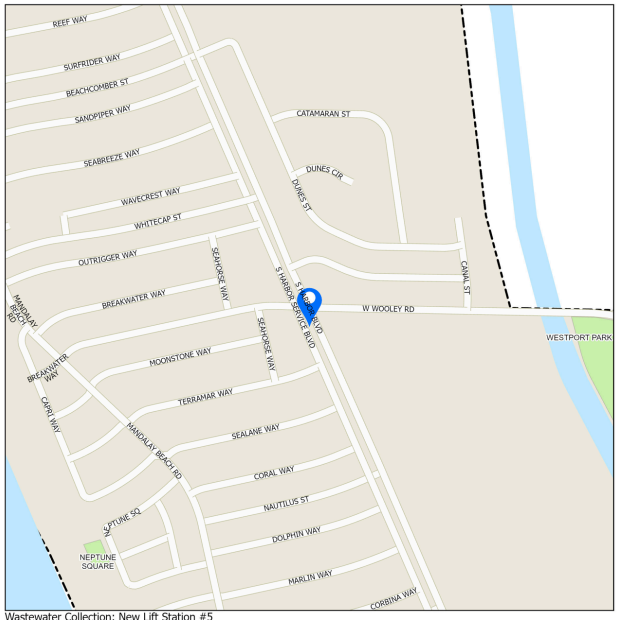
Harbor Blvd and Wooley Road

Council District(s): 1

Project Description:
Construction of a new lift station #5 to replace lift stations #4 and #6.

Purpose and Need:
Lifts Stations #4 & #6 serve the area west of the Edison Canal between 5th Street and Oxnard Beach Park. Both station are over 50 years old and beyond their useful life. During the storms of 2023 and 2024 they were not able keep up with the high flows created by the wet weather. Lift Station #5 will replace both #4 and #6 with an upgraded and enlarged station.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater Collection: New Lift Station #5

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 500,000	$ 9,500,000	$ 0	$ 0	$ 10,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 9,500,000**	**$ 0**		**$ 10,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 500,000				$ 500,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction					$ 9,500,000			$ 9,500,000
	$ 0	**$ 0**	**$ 0**	**$ 500,000**	**$ 9,500,000**	**$ 0**	**$ 0**	**$ 10,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

Email: jorge.espinoza@oxnard.org

Functional Category

S P E

New and Expanded Services

Wastewater Collection: Rose Avenue Manhole Rehabilitation

Utilities

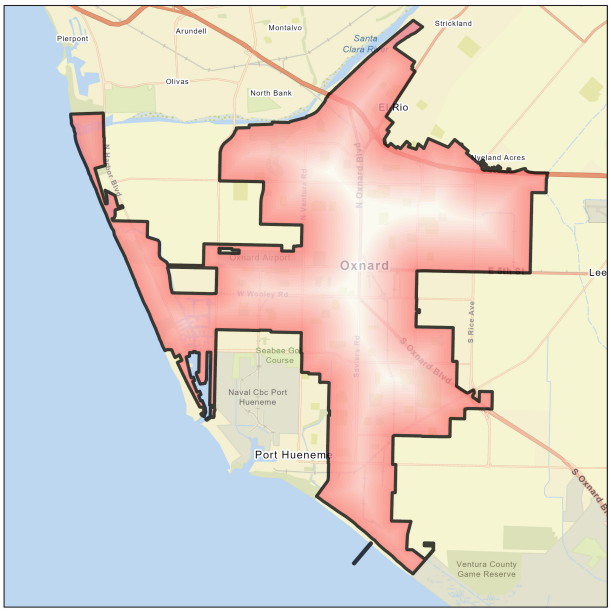
Rose Avenue

Council District(s): Citywide

Project Description:
Rehabilitation of approximately 150 manholes on Rose Ave from Gonzales to Pleasant Valley.

Purpose and Need:
Manholes are an integral part of any sanitary sewer collection system. They allow access into the system for cleaning, inspection, repair and emergency operation. Manholes are usually constructed of concrete which is susceptible to corrosion in a sewer system environment. This will be the 3rd phase of an ongoing process to repair all manholes on the major trunk lines with corrosion resistant liners, thus reducing the chance of collapse and extending the life of the system.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 200,000	$ 3,800,000	$ 0	$ 0	$ 4,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 200,000**	**$ 3,800,000**	**$ 0**		**$ 4,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 200,000				$ 200,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction					$ 3,800,000			$ 3,800,000
	$ 0	**$ 0**	**$ 0**	**$ 200,000**	**$ 3,800,000**	**$ 0**	**$ 0**	**$ 4,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

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Functional Category
S P E
Health and Safety

Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement

Utilities

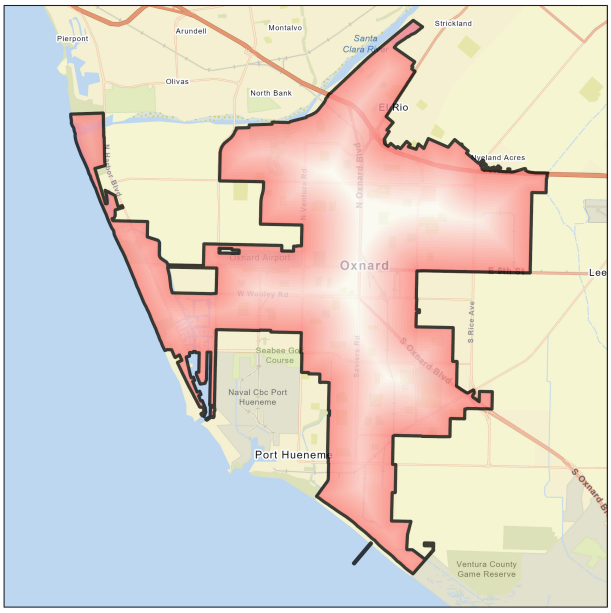
Fifth Street Railroad Crossing

Council District(s): Citywide

Project Description:
Construct a new gravity sewer railroad crossing and new lift station to replace the existing failed sewer Union Pacific Railroad (UPRR) crossing.

Purpose and Need:
Constructed in 1960s, the central trunk sewer pipeline at the Fifth Street railroad crossing was damaged during the March 2017 storm event. As a short-term solution, the City installed a temporary sewer pipe. This project will replace the damaged line with a new gravity sewer and lift station, in compliance with UPRR standards.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 757,037*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
200 - FEDERAL GRANTS FUND	$ 163,100	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 163,100
611 - WASTEWATER OPERATING FUND	$ 3,587,428	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,587,428
FUNDING TOTAL	**$ 3,750,528**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,750,528**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 676,998							$ 676,998
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 3,073,530	$ 3,073,530
	$ 676,998	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,073,530**	**$ 3,750,528**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

Email: jorge.espinoza@oxnard.org

Functional Category

S P E

Asset Preservation

Wastewater Collection: Ventura & Rice Road Sewers Replacement

Utilities

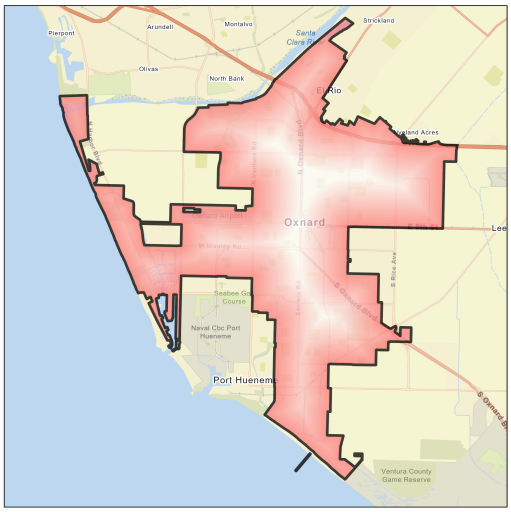
Rice Avenue and Ventura Road

Council District(s): Citywide

Project Description:
Construction of new sewers in Ventura Road and Rice Ave to replace existing undersized sewers identified in the 2017 Public Works Integrated Master Plan.

Purpose and Need:
Increase sewer capacity.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 205,659*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 6,670,896	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 6,670,896
FUNDING TOTAL	**$ 6,670,896**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 6,670,896**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 186,963							$ 186,963
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 5,937,896						$ 546,037	$ 6,483,933
	$ 6,124,859	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 546,037**	**$ 6,670,896**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

Email: jorge.espinoza@oxnard.org

Functional Category
S P E
Health and Safety

Wastewater OWTP: Digester Improvements

Utilities

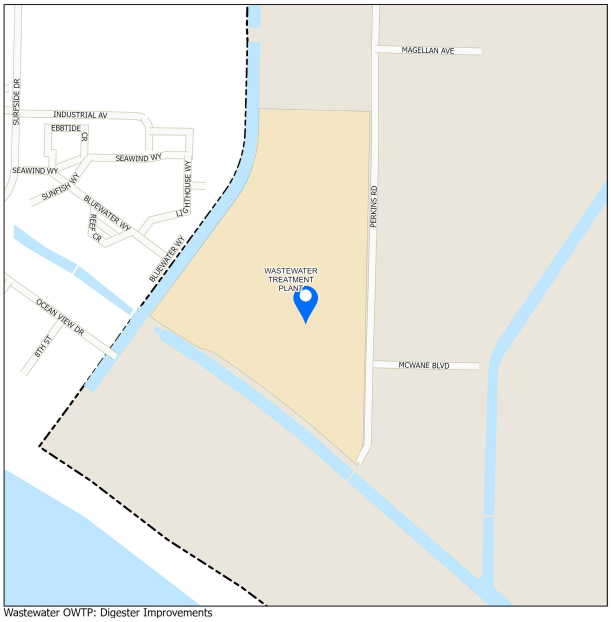
6001 Perkins Road

Council District(s): Citywide

Project Description:
Rehabilitation of the anaerobic digesters 1 & 3.

Purpose and Need:
This project addresses aging infrastructural and operational constraints identified in the 2017 Integrated Master Plan.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater OWTP: Digester Improvements

Total Expenditure to End of FY 25: *$ 99,188*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 3,104,000	$ 2,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,104,000
6XX - FUTURE BOND FUND	$ 0	$ 0	$ 15,500,000	$ 0	$ 0	$ 0	$ 0	$ 15,500,000
FUNDING TOTAL	**$ 3,104,000**	**$ 2,000,000**	**$ 15,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 20,604,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 213,940							$ 213,940
Design	$ 1,704,150	$ 395,850						$ 2,100,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 1,185,910							$ 1,185,910
Construction							$ 17,104,150	$ 17,104,150
	$ 3,104,000	**$ 395,850**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 17,104,150**	**$ 20,604,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Julie Jang
Title: Construction Project Manager

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Functional Category

S P E

Asset Preservation

Wastewater OWTP: Effluent Pump Station Improvements

Utilities

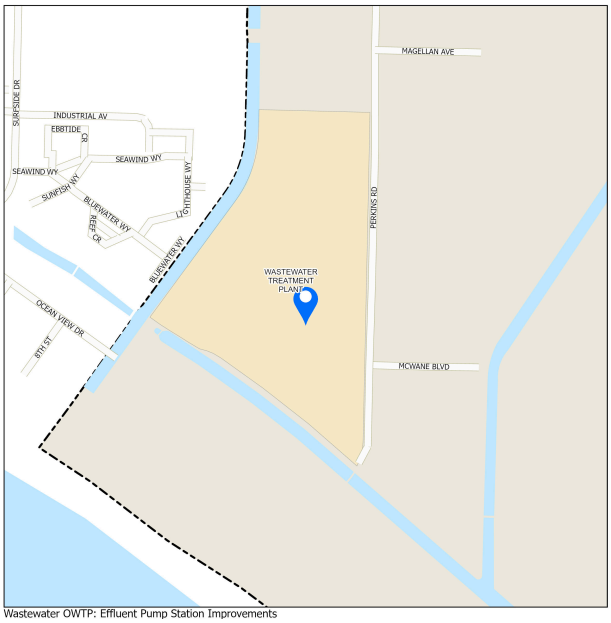
6001 Perkins Road

Council District(s): Citywide

Project Description:
This project will replace the existing effluent pump station.

Purpose and Need:
The effluent pump station was built in 1970's and is beyond its useful life. This project will increase the overall reliability of effluent pumping.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater OWTP: Effluent Pump Station Improvements

Total Expenditure to End of FY 25: *$ 3,015*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 5,850,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 5,850,000
6XX - FUTURE BOND FUND	$ 0	$ 0	$ 10,000,000	$ 0	$ 0	$ 0	$ 0	$ 10,000,000
FUNDING TOTAL	**$ 5,850,000**	**$ 0**	**$ 10,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 15,850,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 2,415,738							$ 2,415,738
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 13,434,262	$ 13,434,262
	$ 2,415,738	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 13,434,262**	**$ 15,850,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Julie Jang
Title: Construction Project Manager

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Functional Category

S P E

Asset Preservation

Wastewater OWTP: New Interstage Pump Station

Utilities

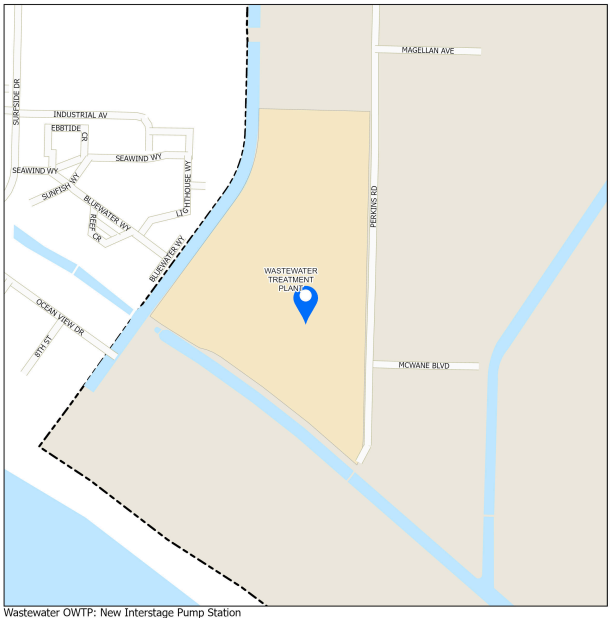
6001 Perkins Road

Council District(s): Citywide

Project Description:
This project will replace the existing interstage pump station.

Purpose and Need:
The interstage pump station was constructed in the 1970's and is beyond its useful life. This project will increase the overall reliability of pumping primary effluent to the secondary treatment system.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater OWTP: New Interstage Pump Station

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 3,052,479	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,052,479
6XX - FUTURE BOND FUND	$ 0	$ 0	$ 14,000,000	$ 0	$ 0	$ 0	$ 0	$ 14,000,000
FUNDING TOTAL	**$ 3,052,479**	**$ 0**	**$ 14,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 17,052,479**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 2,912,479							$ 2,912,479
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 14,140,000	$ 14,140,000
	$ 2,912,479	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 14,140,000**	**$ 17,052,479**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Sian Bashkiroff
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Functional Category

S P E

Asset Preservation

Wastewater OWTP: New Maintenance Building

Utilities

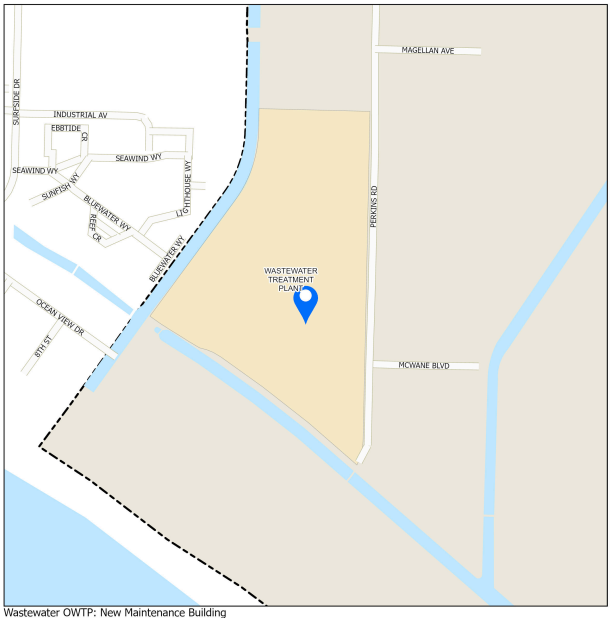
6001 Perkins Road

Council District(s): Citywide

Project Description:
This project includes the construction of a new Maintenance Building.

Purpose and Need:
The existing maintenance building was constructed in 1978, and no longer meets the current needs of the maintenance group. In addition the building does not meet current building standards including seismic requirements.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wastewater OWTP: New Maintenance Building

Total Expenditure to End of FY 25: *$ 764,410*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 4,850,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 4,850,000
613 - WASTEWATER CONNECTION FEE	$ 12,650,000	$ 0	$ 6,000,000	$ 0	$ 0	$ 0	$ 0	$ 18,650,000
FUNDING TOTAL	**$ 17,500,000**	**$ 0**	**$ 6,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 23,500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 1,114,940							$ 1,114,940
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 22,385,060	$ 22,385,060
	$ 1,114,940	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 22,385,060**	**$ 23,500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Julie Jang
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Functional Category

S P E

New and Expanded Services

Wastewater OWTP: Outfall Repair

Utilities

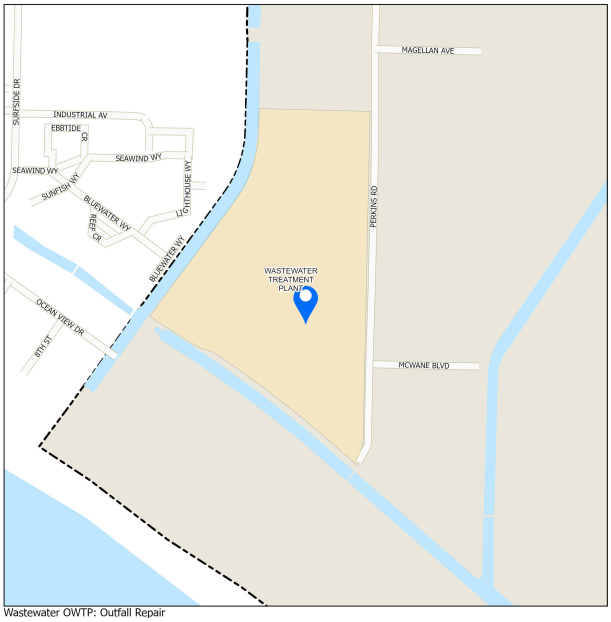
6001 Perkins Road

Council District(s): Citywide

Project Description:
Repair multiple cracks in the OWTP Outfall and replacement of the outfall ballast.

Purpose and Need:
This project addresses cracks that were discovered during the 2021 and 2022 annual inspections of the OWTP Outfall.

Operation Impact:
This project supports continued compliance with applicable regulatory or safety standards, avoiding potential future penalty costs.



Wastewater OWTP: Outfall Repair

Total Expenditure to End of FY 25: *$ 106,847*

Plan Category: Infrastructure and Community Services

Project Status: Preliminary Engineering

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 106,847	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 106,847
FUNDING TOTAL	**$ 106,847**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 106,847**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 106,847							$ 106,847
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction								$ 0
	$ 106,847	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 106,847**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category
S P E
Health and Safety

Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements

Utilities

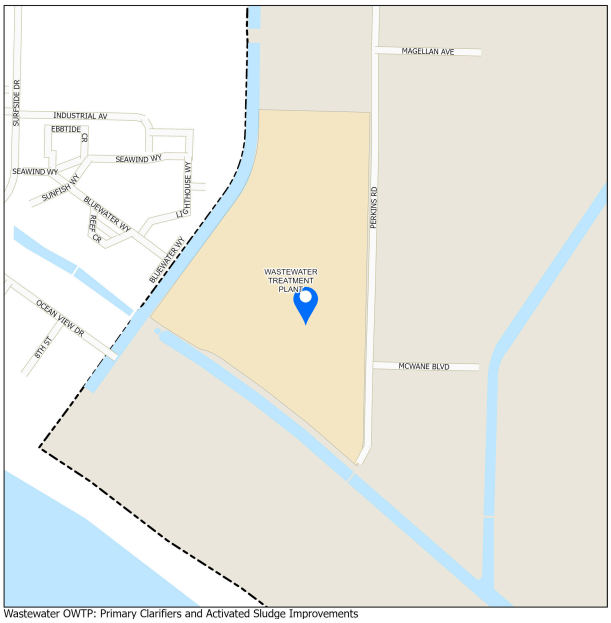
6001 Perkins Road

Council District(s): Citywide

Project Description:
The project includes structural improvements to both processes, an odor control system on the primary clarifiers, improved access and safety measures, a new aeration system in the activated sludge basins, and overall improvements to each treatment process.

Purpose and Need:
This project addresses aging infrastructural and operational constraints identified in the 2017 Integrated Master Plan. Changes to the treatment process will allow for the decommissioning and demolition of the bio-towers.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements

Total Expenditure to End of FY 25: *$ 1,615,310*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-12

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 21,429,379	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 21,429,379
617 - WASTEWATER BONDS/SRF FUND	$ 41,104,724	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 41,104,724
FUNDING TOTAL	**$ 62,534,103**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 62,534,103**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 2,609,075							$ 2,609,075
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 3,781,680							$ 3,781,680
Construction	$ 56,143,348							$ 56,143,348
	$ 62,534,103	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 62,534,103**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Omar Ortiz
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Functional Category
S P E
Health and Safety

Wastewater OWTP: Reliability Improvements

Utilities

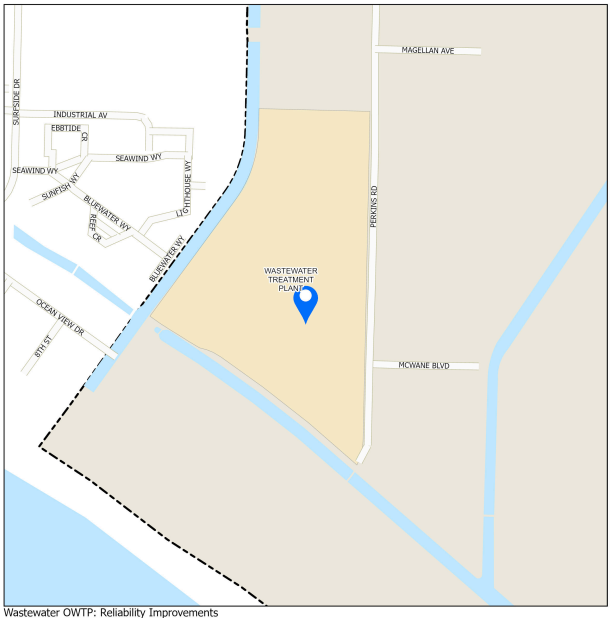
6001 Perkins Road

Council District(s): Citywide

Project Description:
This project includes a new electrical building, a new maintenance storage building, rehabilitation of digester No. 2, rehabilitation of headworks, improvements to site piping, replacement of motor control centers, a new SCADA system, security cameras, and new fences.

Purpose and Need:
This project addresses aging infrastructural and operational constraints identified in the 2017 Integrated Master Plan.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater OWTP: Reliability Improvements

Total Expenditure to End of FY 25: *$ 47,451,493*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
200 - FEDERAL GRANTS FUND	$ 2,880,676	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 2,880,676
210 - STATE & LOCAL GRANTS FUND	$ 9,500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 9,500,000
611 - WASTEWATER OPERATING FUND	$ 12,410,246	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 12,410,246
617 - WASTEWATER BONDS/SRF FUND	$ 47,200,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 47,200,000
628 - WASTEWATER SEC-CONT PREV FUND	$ 1,892,299	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,892,299
FUNDING TOTAL	**$ 73,883,221**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 73,883,221**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 25,420							$ 25,420
Design	$ 1,662,003							$ 1,662,003
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 5,703,885							$ 5,703,885
Construction	$ 66,491,913							$ 66,491,913
	$ 73,883,221	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 73,883,221**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Omar Ortiz
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Functional Category
S P E
Health and Safety

Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement

Utilities

6001 Perkins Road

Council District(s): Citywide

Project Description:
This is a multiphase project involving the replacement of aging and malfunctioning mechanical equipment in the secondary sedimentation tanks.

Purpose and Need:
Existing mechanical equipment has reached the end of its useful life and is no longer reliable. The purpose is to install new equipment that increases the reliability and extends the useful life of the process.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement

Total Expenditure to End of FY 25: *$ 961,325*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 4,391,630	$ 0	$ 0	$ 3,000,000	$ 3,500,000	$ 0	$ 4,000,000	$ 14,891,630
FUNDING TOTAL	**$ 4,391,630**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 3,500,000**	**$ 0**	**$ 4,000,000**	**$ 14,891,630**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 83,958			$ 600,000	$ 700,000		$ 1,062,392	$ 2,446,350
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 2,995,711			$ 2,400,000	$ 2,800,000		$ 4,249,569	$ 12,445,280
	$ 3,079,669	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 3,500,000**	**$ 0**	**$ 5,311,961**	**$ 14,891,630**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category
S P E
Asset Preservation

Wastewater WRRF: AST Blower Starters Replacement

Utilities

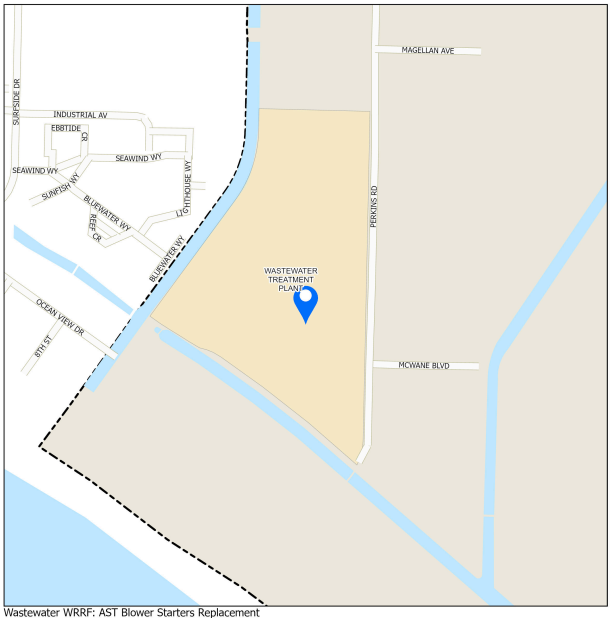
6001 Perkins Road

Council District(s): Citywide

Project Description:
Replacement of 5 blower starters.

Purpose and Need:
Blowers are critical and required equipment as part of the activated sludge process. They provide the compressed air for the aeration tanks. They were originally installed in 1990. The electrical starters are beyond their useful life and replacement parts are no longer manufactured and not available.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater WRRF: AST Blower Starters Replacement

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 1,500,000	$ 0	$ 0	$ 0	$ 1,500,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**		**$ 1,500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 1,500,000				$ 1,500,000
	$ 0	**$ 0**	**$ 0**	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 0**	**$ 1,500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Sian Bashkiroff
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Functional Category

S P E

Asset Preservation

Wastewater WRRF: Cogen Improvements

Utilities

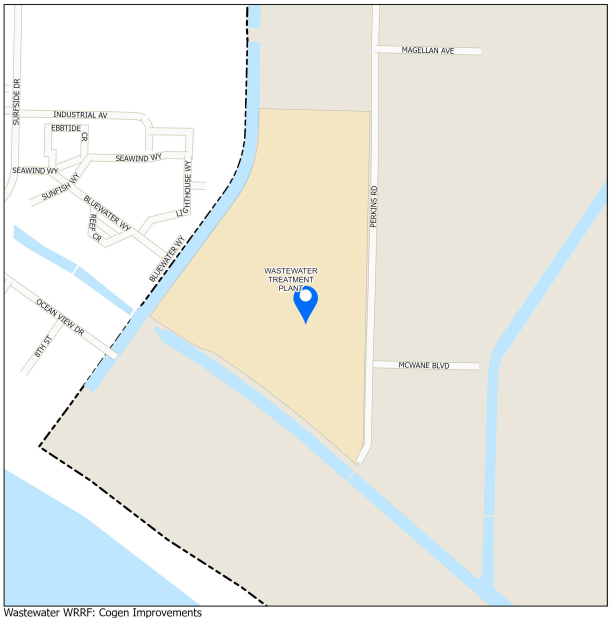
6001 Perkins Road

Council District(s): Citywide

Project Description:
Replacement of the existing cogeneration engines and upgrades to the existing building.

Purpose and Need:
The cogeneration facility was built in the 1970's and provides heat for the digesters and creates electricity used for plant operations. The facility is beyond its useful life and requires replacement.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater WRRF: Cogen Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 1,650,000	$ 0	$ 21,750,000	$ 0	$ 0	$ 0	$ 23,400,000
FUNDING TOTAL	**$ 0**	**$ 1,650,000**	**$ 0**	**$ 21,750,000**	**$ 0**	**$ 0**	**$ 0**	**$ 23,400,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design					$ 4,680,000			$ 4,680,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction						$ 18,720,000		$ 18,720,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 4,680,000**	**$ 18,720,000**	**$ 0**	**$ 23,400,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category

S P E

Asset Preservation

Wastewater WRRF: Demolition Various Elements

Utilities

6001 Perkins Road

Council District(s): Citywide

Project Description:
Demolition of unused and obsolete WRRF facilities - ISPS, biotowers, PCC, main electrical, primary thickeners, old SPB, old headworks

Purpose and Need:
Many of the facilities at the WRRF have been replaced or abandoned but not demolished as part of the replacement projects. These facilities need to be demolished to make room on the existing landlocked wastewater campus for future facilities.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wastewater WRRF: Demolition Various Elements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 0	$ 500,000	$ 6,500,000	$ 0	$ 7,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 6,500,000**	**$ 0**	**$ 7,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design					$ 500,000			$ 500,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 6,500,000	$ 6,500,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 0**	**$ 6,500,000**	**$ 7,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

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Functional Category
S P E
Health and Safety

Wastewater WRRF: Fire System Improvements

Utilities

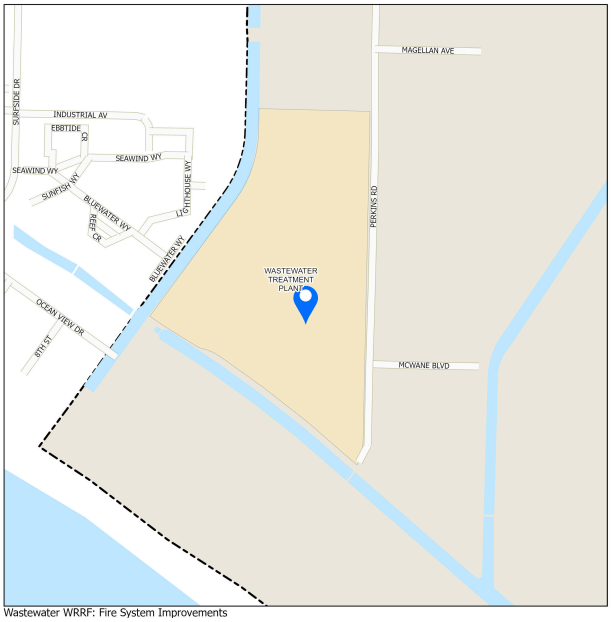
6001 Perkins Road

Council District(s): Citywide

Project Description:
Upgrade of the WRRF 2W fire distribution system.

Purpose and Need:
The current fire distribution system was originally built in 1975 to the standards during that time. A second fire distribution system was built in 1990, but not connected to the originally fire distribution system. Current fire system codes require the upgrade of the fire distribution system.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wastewater WRRF: Fire System Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 1,000,000	$ 0	$ 0	$ 0	$ 0		$ 1,000,000
FUNDING TOTAL	**$ 0**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**		**$ 1,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 1,000,000						$ 1,000,000
	$ 0	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Julie Jang
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Functional Category
S P E
Health and Safety

Wastewater WRRF: Headworks Improvements - Phase II

Utilities

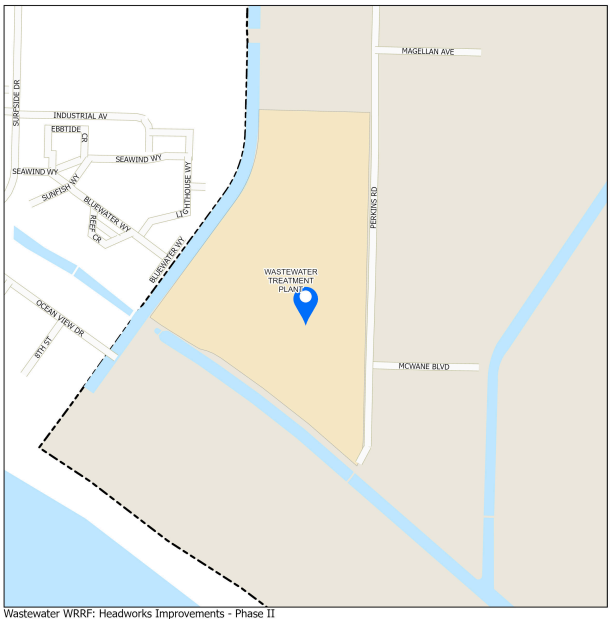
6001 Perkins Road

Council District(s): Citywide

Project Description:
Rehabilitation of headworks - new chemical storage and handling facility, storage building, bar screens, electrical conduits, crane, compactors, conveyors, MH replacement.

Purpose and Need:
The Headworks is one of the primary facilities in the wastewater process. Reliable operation is critical to long-term regulatory compliance and proper operation of the WRRF. The equipment is nearing the end of it's useful life and requires replacement.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Wastewater WRRF: Headworks Improvements - Phase II

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 0	$ 2,000,000	$ 6,000,000	$ 0	$ 8,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 6,000,000**	**$ 0**	**$ 8,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design					$ 1,600,000			$ 1,600,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 6,400,000	$ 6,400,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 1,600,000**	**$ 0**	**$ 6,400,000**	**$ 8,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Sian Bashkiroff
Title: Associate Engineer

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Functional Category

S P E

Asset Preservation

Wastewater WRRF: New Administration Building

Utilities

6001 Perkins Road

Council District(s): Citywide

Project Description:
Replacement of the existing WRRF administration building with a new administration building that will house the WRRF administration group, operations group, laboratory, technical services group and wastewater engineering.

Purpose and Need:
The existing administration building was built in the mid-1970's and does not meet either technical building codes or operational requirements for the wastewater staff. The current building does not meet modern seismic codes and is not large enough to house the required groups.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wastewater WRRF: New Administration Building

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Preliminary Engineering

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 500,000	$ 0	$ 27,000,000	$ 0	$ 0	$ 0	$ 27,500,000
FUNDING TOTAL	**$ 0**	**$ 500,000**	**$ 0**	**$ 27,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 27,500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 500,000						$ 500,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 27,000,000				$ 27,000,000
	$ 0	**$ 500,000**	**$ 0**	**$ 27,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 27,500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Sian Bashkiroff
Title: Associate Engineer

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Functional Category

S P E

New and Expanded Services

Wastewater WRRF: New EQ Basin

Utilities

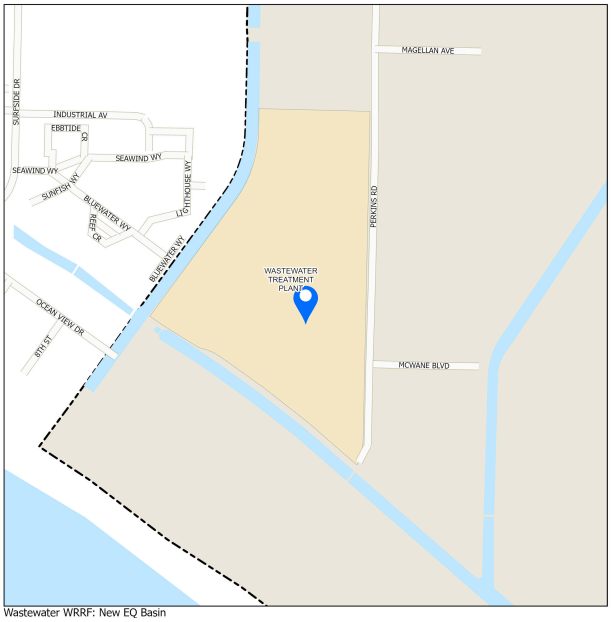
6001 Perkins Road

Council District(s): Citywide

Project Description:
New EQ basin between the primary clarifiers and ISPS.

Purpose and Need:
An equalization (EQ) basin is an integral part of a conventional water resource recovery facility. The purpose of an EQ basin is to equalize varying incoming wastewater flows over a 24-hour period. This provides downstream processes protection from peak flows, improves safety and reliability, allows optimization of the process, especially electric costs, and allows a steady source of treated water sent to the AWPF. The WRRF currently does not have an EQ basin located in the correct part of the process.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wastewater WRRF: New EQ Basin

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Preliminary Engineering

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 0	$ 1,000,000	$ 3,000,000	$ 20,000,000	$ 24,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,000,000**	**$ 3,000,000**	**$ 20,000,000**	**$ 24,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design						$ 4,000,000	$ 800,000	$ 4,800,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 19,200,000	$ 19,200,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 20,000,000**	**$ 24,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member:

Sian Bashkiroff
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Functional Category

S P E

New and Expanded Services

Wastewater WRRF: Pavement Replacement

Utilities

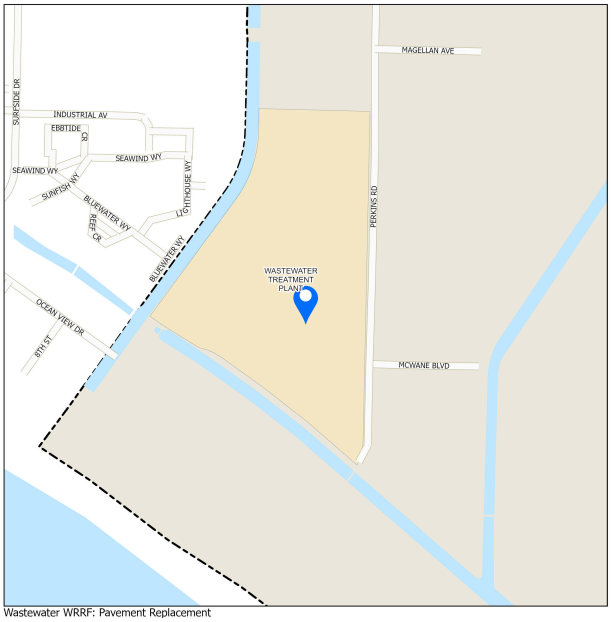
6001 Perkins Road

Council District(s): Citywide

Project Description:
Repaving existing driving surfaces within the WRRF campus that are beyond their useful life and failing.

Purpose and Need:
Many of the paved surfaces are in poor condition and need to be replaced.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wastewater WRRF: Pavement Replacement

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	$ 500,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 500,000	$ 500,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Julie Jang
Title: Construction Project Manager

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Functional Category

S P E

Asset Preservation

Wastewater WRRF: Stormwater Improvements

Utilities

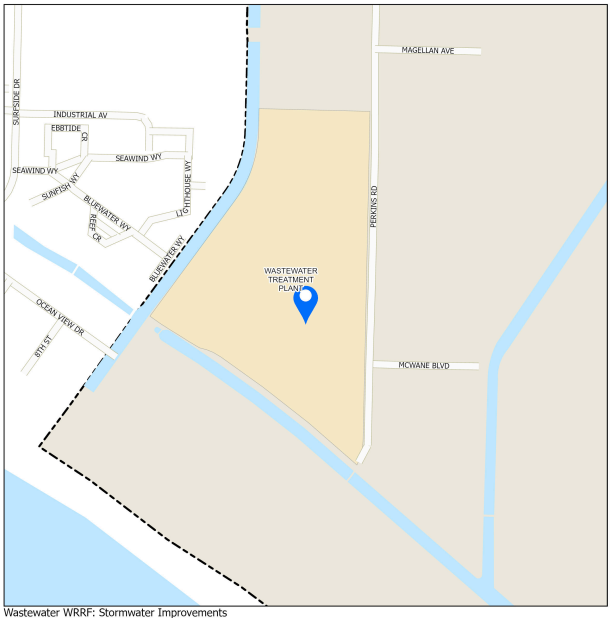
6001 Perkins Road

Council District(s): Citywide

Project Description:
Modifications to the existing stormwater system on the WRRF campus to retain and/or treat all stormwater that lands on the site.

Purpose and Need:
Stormwater management on an industrial site is regulated through the statewide industrial general permit (IGP). The WRRF campus is subject to these regulations. There are currently areas of the site that drain to Perkins Road and the MS4. The intent of the project is to stop any stormwater from draining onto Perkins Road.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wastewater WRRF: Stormwater Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000	$ 500,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 500,000	$ 500,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 500,000**	**$ 500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Julie Jang
Title: Construction Project Manager

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Functional Category

S P E

New and Expanded Services

Wastewater WRRF: Thickener Improvements

Utilities

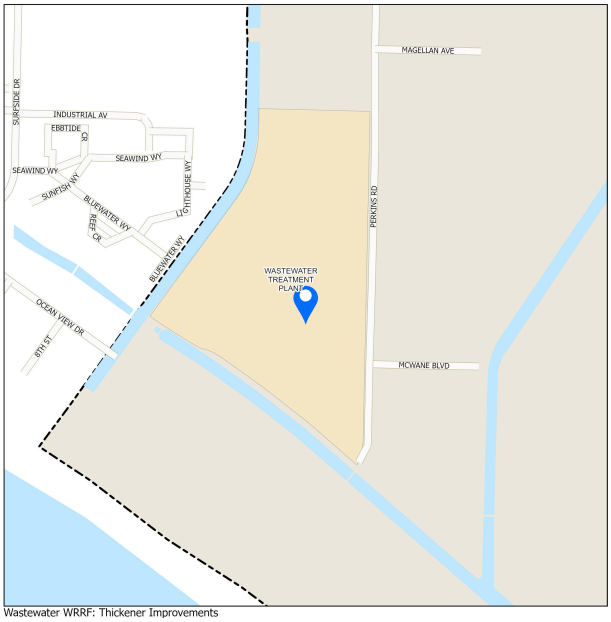
6001 Perkins Road

Council District(s): Citywide

Project Description:
Upgrade and replacement of primary and secondary thickeners.

Purpose and Need:
The purpose of the project is to replace and upgrade the existing WRRF thickening facilities. The existing facilities are beyond their useful life and incompatible with the long-term plan for the WRRF. Thickening facilities are required as a step in the solids processing process prior to entering the anaerobic digesters.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Wastewater WRRF: Thickener Improvements

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
611 - WASTEWATER OPERATING FUND	$ 0	$ 0	$ 0	$ 3,250,000	$ 0	$ 21,750,000	$ 0	$ 25,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 3,250,000**	**$ 0**	**$ 21,750,000**	**$ 0**	**$ 25,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 3,250,000				$ 3,250,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction						$ 21,750,000		$ 21,750,000
	$ 0	**$ 0**	**$ 0**	**$ 3,250,000**	**$ 0**	**$ 21,750,000**	**$ 0**	**$ 25,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Julie Jang
Title: Construction Project Manager

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Functional Category

S P E

Asset Preservation

Recycled Water: Aquifer Storage and Recovery (ASR) / Injection Well Field

Utilities

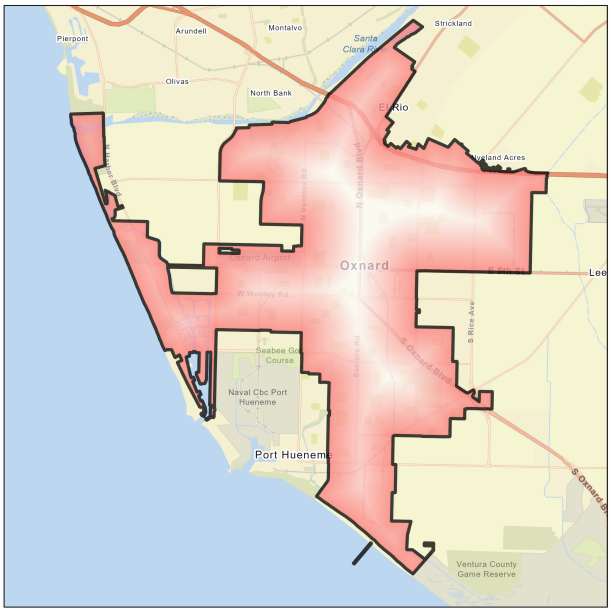
350 South K Street

Council District(s): Citywide

Project Description:
Construct additional aquifer storage and recovery (ASR) wells to increase system capacity.

Purpose and Need:
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: Preliminary Engineering

Plan Goal: ICS- 11

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
603 - WATER DEVLPMT IMPACT FEES FUND	$ 1,500,000	$ 0	$ 0	$ 3,000,000		$ 15,000,000	$ 15,300,000	$ 34,800,000
605 - WATER CAP FACILITY FUND	$ 0	$ 0	$ 0	$ 0	$ 15,675,000	$ 0	$ 0	$ 15,675,000
FUNDING TOTAL	**$ 1,500,000**	**$ 0**	**$ 0**	**$ 3,000,000**	**$ 15,675,000**	**$ 15,000,000**	**$ 15,300,000**	**$ 50,475,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 450,000							$ 450,000
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 50,025,000	$ 50,025,000
	$ 450,000	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 50,025,000**	**$ 50,475,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Omar Ortiz
Title: Senior Construction Project Manager

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Functional Category

S P E

New and Expanded Services

Recycled Water: Aquifer Storage and Recovery (ASR) Completion

Utilities

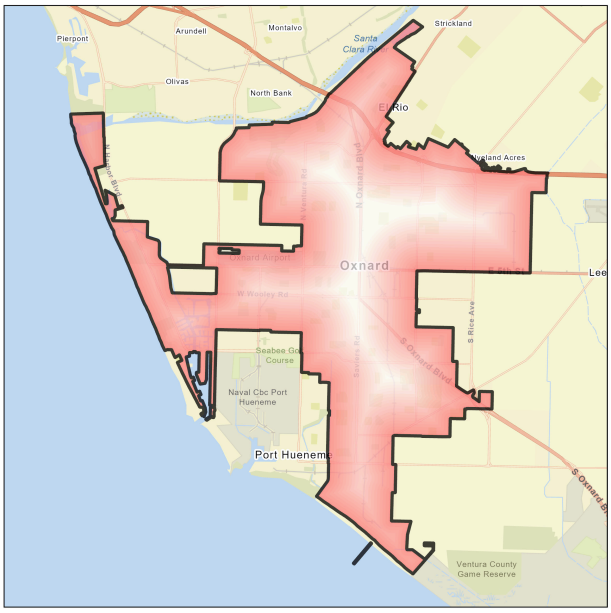
350 South K Street

Council District(s): Citywide

Project Description:
Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements per the approved RWQCB permit.

Purpose and Need:
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, this ASR program will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: *$ 5,093,937*

Plan Category: Infrastructure and Community Services

Project Status: Construction

Plan Goal: ICS- 11

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 500,000	$ 0	$ 0	$ 7,000,000	$ 7,000,000	$ 7,000,000		$ 21,500,000
603 - WATER DEVLPMT IMPACT FEES FUND	$ 4,500,000	$ 0	$ 0	$ 0	$ 0	$ 0		$ 4,500,000
609 - WATER BOND 2021A REV BOND FUND	$ 6,902,348	$ 0	$ 0	$ 0	$ 0	$ 0		$ 6,902,348
FUNDING TOTAL	**$ 11,902,348**	**$ 0**	**$ 0**	**$ 7,000,000**	**$ 7,000,000**	**$ 7,000,000**	**$ 0**	**$ 32,902,348**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 159,039							$ 159,039
Design	$ 859,070							$ 859,070
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 98,964							$ 98,964
Construction	$ 6,000,400						$ 25,784,876	$ 31,785,276
	$ 7,117,472	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 25,784,876**	**$ 32,902,348**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Omar Ortiz
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Functional Category

S P E

New and Expanded Services

Recycled Water: AWPF Expansion

Utilities

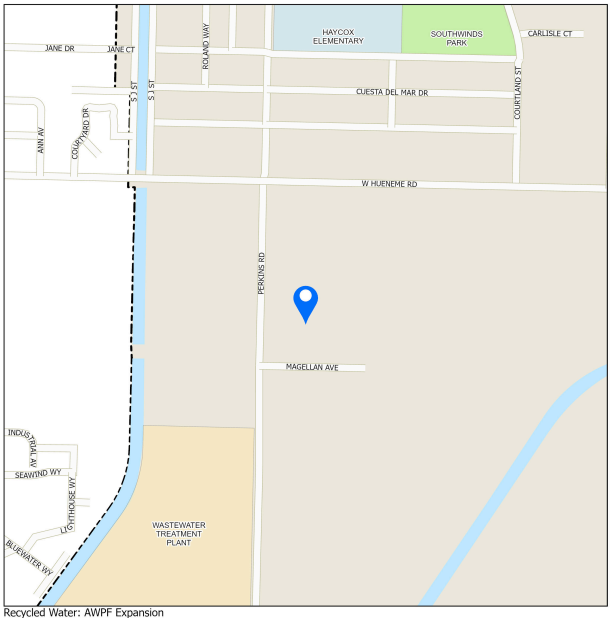
5700 Perkins Road

Council District(s): Citywide

Project Description:
Expansion of the AWPF to 12.5 million gallons per day.

Purpose and Need:
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Recycled Water: AWPF Expansion

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS- 11

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
607 - WATER BONDS / WIFIA LOAN FUND	$ 0	$ 0	$ 0	$ 0	$ 3,700,000	$ 13,000,000	$ 38,900,000	$ 55,600,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,700,000**	**$ 13,000,000**	**$ 38,900,000**	**$ 55,600,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 11,120,000	$ 11,120,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 44,480,000	$ 44,480,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 55,600,000**	**$ 55,600,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

Email: jorge.espinoza@oxnard.org

Functional Category

S P E

New and Expanded Services

Recycled Water: AWPF Improvements/Upgrades

Utilities

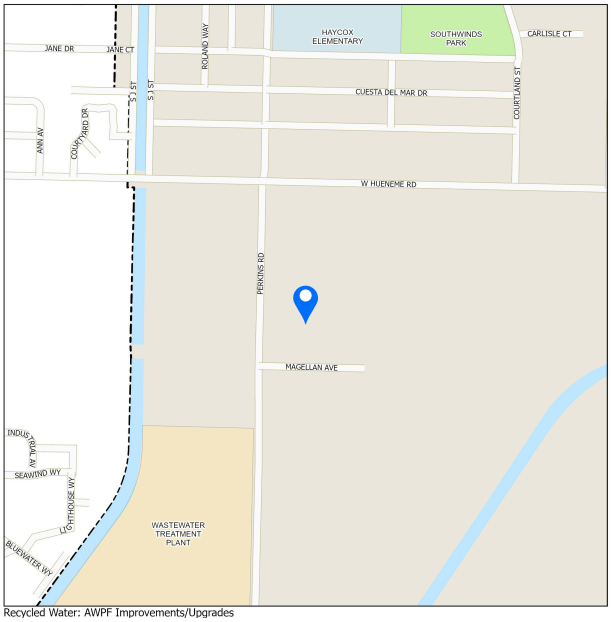
5700 Perkins Road

Council District(s): Citywide

Project Description:
Improvements at the AWPF to improve operations and additional treatment to optimize indirect potable reuse.

Purpose and Need:
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the Advanced Water Purification Facility (AWPF) improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Recycled Water: AWPF Improvements/Upgrades

Total Expenditure to End of FY 25: *$ 295,934*

Plan Category: Infrastructure and Community Services

Project Status: Design Completed

Plan Goal: ICS- 11

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
603 - WATER DEVLPMT IMPACT FEES FUND	$ 3,500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,500,000
605 - WATER CAP FACILITY FUND	$ 771,023	$ 0	$ 0	$ 1,000,000	$ 5,200,000	$ 5,200,000	$ 0	$ 12,171,023
607 - WATER BONDS / WIFIA LOAN FUND	$ 0	$ 0	$ 0	$ 1,100,000	$ 5,200,000	$ 5,200,000	$ 27,700,000	$ 39,200,000
FUNDING TOTAL	**$ 4,271,023**	**$ 0**	**$ 0**	**$ 2,100,000**	**$ 10,400,000**	**$ 10,400,000**	**$ 27,700,000**	**$ 54,871,023**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 452,583							$ 452,583
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering		$ 719,795					$ 10,120,000	$ 10,839,795
Construction	$ 219,464	$ 2,879,181					$ 40,480,000	$ 43,578,645
	$ 672,047	**$ 3,598,976**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 50,600,000**	**$ 54,871,023**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Taylor Gambino
Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

Functional Category

S P E

New and Expanded Services

Recycled Water: AWPF Recycled Water Storage Construction

Utilities

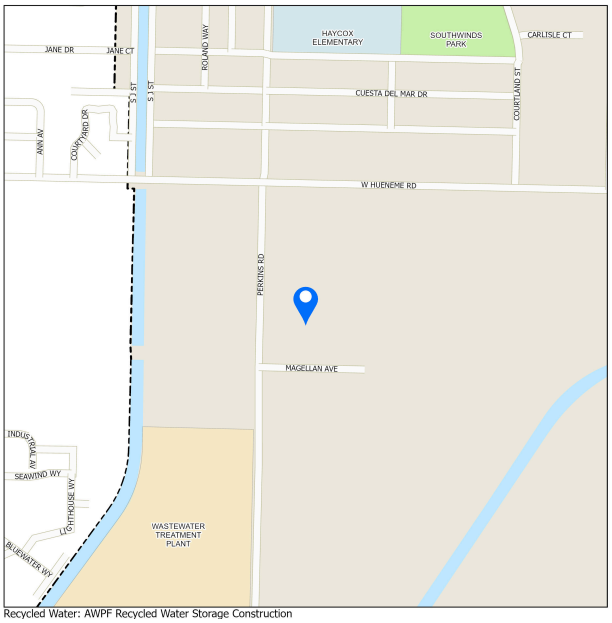
5700 Perkins Road

Council District(s): Citywide

Project Description:
Construct water storage tanks at the Advanced Water Purification Facility (AWPF).

Purpose and Need:
As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPF improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.

Operation Impact:
Expanded service capacity will result in an increase in operating costs



Recycled Water: AWPF Recycled Water Storage Construction

Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS- 11

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
607 - WATER BONDS / WIFIA LOAN FUND	$ 0	$ 0	$ 0	$ 0	$ 2,500,000	$ 9,200,000	$ 0	$ 11,700,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 2,500,000**	**$ 9,200,000**	**$ 0**	**$ 11,700,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design							$ 2,340,000	$ 2,340,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 9,360,000	$ 9,360,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 11,700,000**	**$ 11,700,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

Email: jorge.espinoza@oxnard.org

Functional Category

S P E

New and Expanded Services

Water Campus Ammonia Storage Tank Replacement & Roof Repairs

Utilities

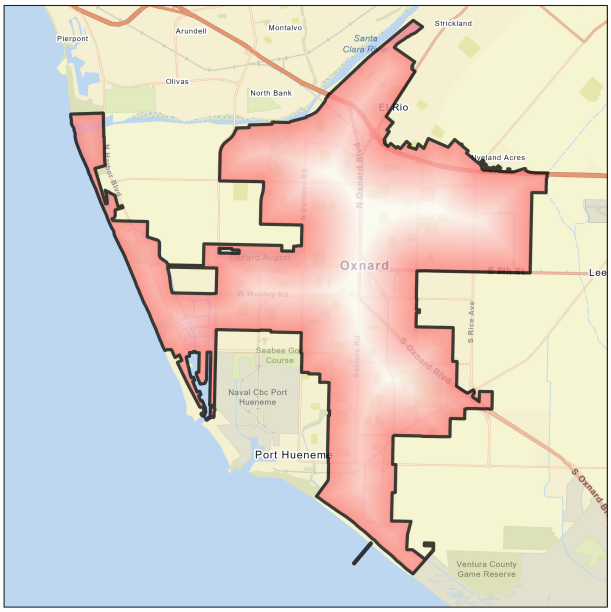
251 South Hayes Street

Council District(s): Citywide

Project Description:
Assess, prioritize, and replace existing chemical storage tanks that have exceeded their useful life. This is a multiphase project with Phase I being the structural roof repairs and Phase II the storage tank replacement.

Purpose and Need:
The majority of chemical storage tanks maintained by the Water Division have exceeded the typical useful life and replacement of chemical tanks is required approximately every ten years.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 5,274*

Plan Category: Infrastructure and Community Services

Project Status: Design Completed

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 550,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 550,000
FUNDING TOTAL	**$ 550,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 550,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 5,274							$ 5,274
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 544,726	$ 544,726
	$ 5,274	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 544,726**	**$ 550,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Taylor Gambino
Title: Senior Civil Engineer

Email: taylor.gambino@oxnard.org

Functional Category

S P E

Asset Preservation

Water Distribution: Citywide Cast Iron Pipe Improvements

Utilities

Multiple

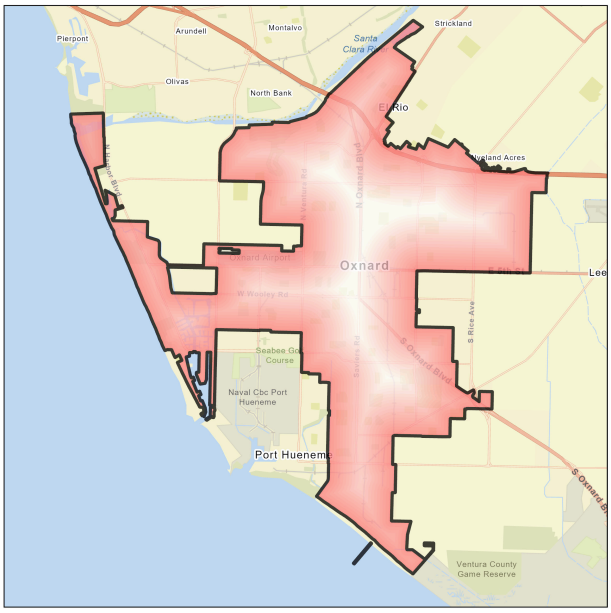
Council District(s): Citywide

Project Description:
This is a multiphase project. Replace the existing 12 inch cast iron water main in the Pleasant Valley Estates area. Work will include installation of new water main, reconnection of services, valves, fittings, and related appurtenances, along with pavement restoration, traffic control, and other associated improvements needed to replace the existing 1964 pipeline.

Locations:
Phase I: Jefferson Square to Saviers Road.
Phase II: Saviers Road to J Street.

Purpose and Need:
This project is needed to improve system reliability, reduce emergency response and repair costs, and minimize the risk of future service interruptions for customers in the area. Replacing this main will provide a more cost effective and reliable long term solution for the City's water distribution system.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS- 11

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 0	$ 0	$ 0	$ 4,000,000	$ 3,500,000	$ 1,500,000	$ 15,000,000	$ 24,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 3,500,000**	**$ 1,500,000**	**$ 15,000,000**	**$ 24,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design				$ 800,000	$ 700,000	$ 300,000	$ 3,000,000	$ 4,800,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 3,200,000	$ 2,800,000	$ 1,200,000	$ 12,000,000	$ 19,200,000
	$ 0	**$ 0**	**$ 0**	**$ 4,000,000**	**$ 3,500,000**	**$ 1,500,000**	**$ 15,000,000**	**$ 24,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

Email: jorge.espinoza@oxnard.org

Functional Category

S P E

Asset Preservation

Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement

Utilities

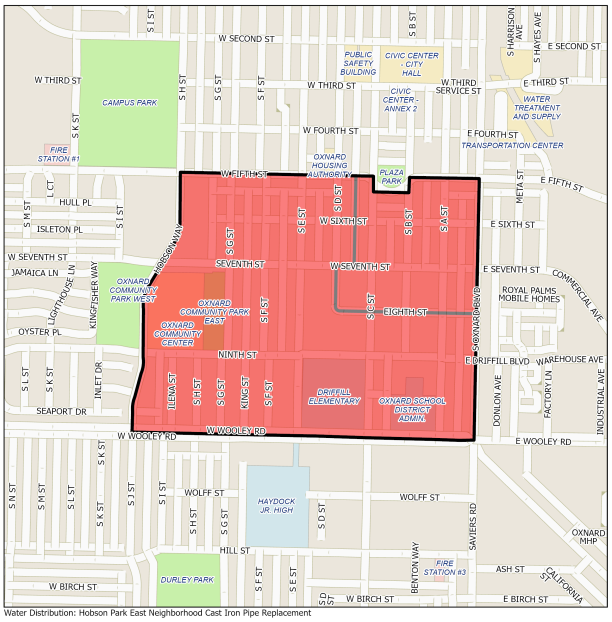
Hobson Park East Neighborhood

Council District(s): 4

Project Description:
Replace aging cast iron waterline pipes in the Hobson Park East Neighborhood.

Purpose and Need:
This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

Operational Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement

Total Expenditure to End of FY 25:	*$ 130,250*
Project Status: Design	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 2027 New Request	FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
		FY 26/27 - 27/28						
601 - WATER OPERATING FUND	$ 655,800	$ 0	$ 0	$ 6,000,000	$ 6,000,000	$ 6,000,000	$ 0	$ 18,655,800
FUNDING TOTAL	**$ 655,800**	**$ 0**	**$ 0**	**$ 6,000,000**	**$ 6,000,000**	**$ 6,000,000**		**$ 18,655,800**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 655,800							$ 655,800
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction						$ 18,000,000		$ 18,000,000
	$ 655,800	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 18,000,000**	**$ 0**	**$ 18,655,800**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

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Functional Category

S P E

Asset Preservation

Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II

Utilities

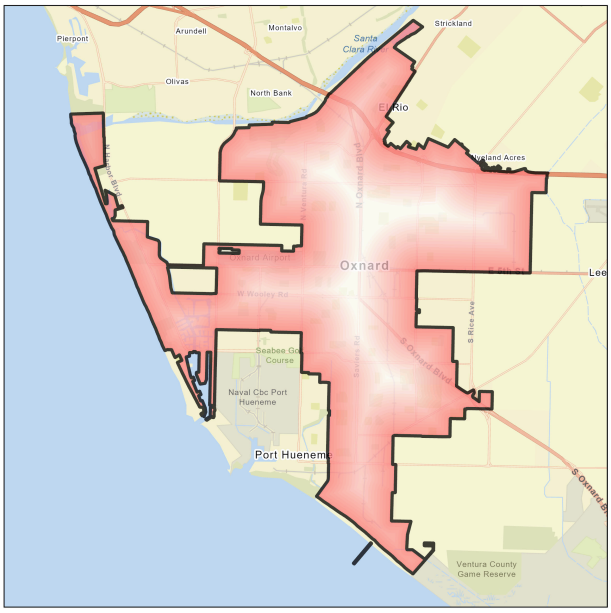
Hueneme Road & Olds Road

Council District(s): Citywide

Project Description:
Install 16,000 linear feet of 36-inch recycled water pipeline from Olds Road to Wood Road to expand service delivery.

Purpose and Need:
The City delivers recycled water to agricultural customers, and this pipeline will provide service options for the greater area, which will bring in revenue.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 18,469,182*

Plan Category: Infrastructure and Community Services

Project Status: Inactive

Plan Goal: ICS- 11

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
603 - WATER DEVLPMT IMPACT FEES FUND	$ 11,876,345	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 11,876,345
605 - WATER CAP FACILITY FUND	$ 700,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 700,000
606 - WATER RESOURCE FEE FUND	$ 800,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 800,000
609 - WATER BOND 2021A REV BOND FUND	$ 17,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 17,000,000
FUNDING TOTAL	**$ 30,376,345**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 30,376,345**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 3,716,352							$ 3,716,352
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering	$ 14,743,874						$ 11,916,119	$ 26,659,993
Construction								$ 0
	$ 18,460,226	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 11,916,119**	**$ 30,376,345**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

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Functional Category
S P E
Health and Safety

Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement

Utilities

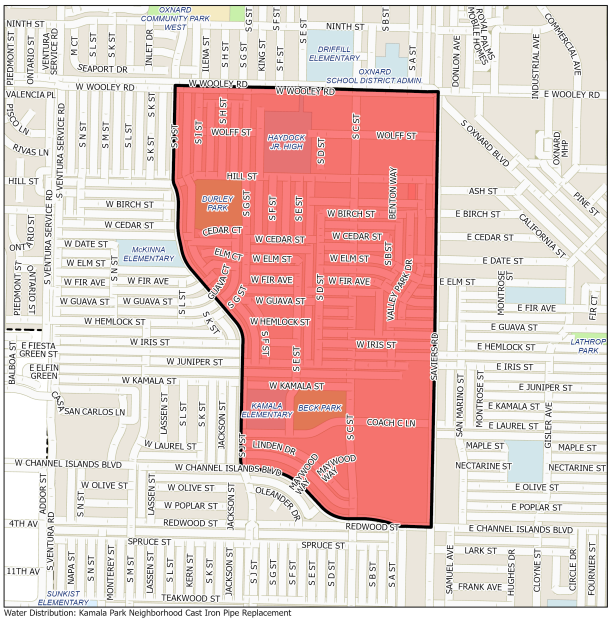
Hill Street & Kamala Park

Council District(s): 4

Project Description:
Replace aging cast iron waterline pipes at various locations throughout the Kamara Neighborhood.

Purpose and Need:
This project systematically replaces identified aging cast iron waterline pipes at risk of failure. Waterline pipe replacement projects will be synchronized with street resurfacing projects to minimize costs.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement

Total Expenditure to End of FY 25: *$ 1,310,668*

Plan Category: Infrastructure and Community Services

Project Status: Design

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
200 - FEDERAL GRANTS FUND	$ 3,806,152	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,806,152
204 - ARPA	$ 726,459	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 726,459
601 - WATER OPERATING FUND	$ 1,667,900	$ 0	$ 0	$ 18,000,000	$ 0	$ 18,000,000	$ 0	$ 37,667,900
FUNDING TOTAL	**$ 6,200,511**	**$ 0**	**$ 0**	**$ 18,000,000**	**$ 0**	**$ 18,000,000**	**$ 0**	**$ 42,200,511**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 5,576,819							$ 5,576,819
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction						$ 36,623,692		$ 36,623,692
	$ 5,576,819	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 36,623,692**	**$ 0**	**$ 42,200,511**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

Email: jorge.espinoza@oxnard.org

Functional Category

S P E

Asset Preservation

Water Distribution: Oxnard Conduit Replacement

Utilities

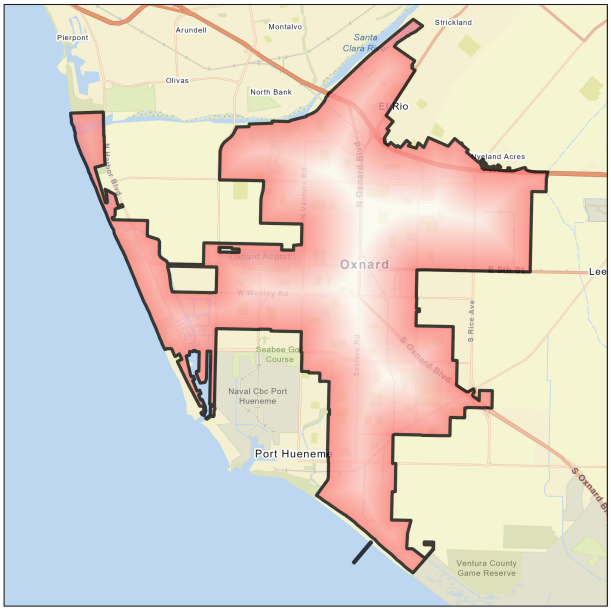
Multiple

Council District(s): Citywide

Project Description:
Replacement and redundancy for a 45-inch diameter transmission line from Calleguas Municipal Water District to the City of Oxnard.

Purpose and Need:
The City's water supply is heavily dependent on State Water Project water delivered through Calleguas Municipal Water District. The existing transmission main is a non-standard 45" diameter cement mortar lined steel pipe. This project is required to add redundancy to the system and eliminate a single point of failure.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 1,033,310*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
200 - FEDERAL GRANTS FUND	$ 500,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 500,000
601 - WATER OPERATING FUND	$ 2,558,405	$ 0	$ 0	$ 15,000,000	$ 15,000,000	$ 19,000,000	$ 0	$ 51,558,405
FUNDING TOTAL	**$ 3,058,405**	**$ 0**	**$ 0**	**$ 15,000,000**	**$ 15,000,000**	**$ 19,000,000**	**$ 0**	**$ 52,058,405**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 116,439							$ 116,439
Design	$ 1,220,552							$ 1,220,552
Right of Way/Permitting	$ 38,721							$ 38,721
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 50,682,693	$ 50,682,693
	$ 1,375,712	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 50,682,693**	**$ 52,058,405**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

Email: jorge.espinoza@oxnard.org

Functional Category

S P E

New and Expanded Services

Water Production: Blending Station Upgrades

Utilities

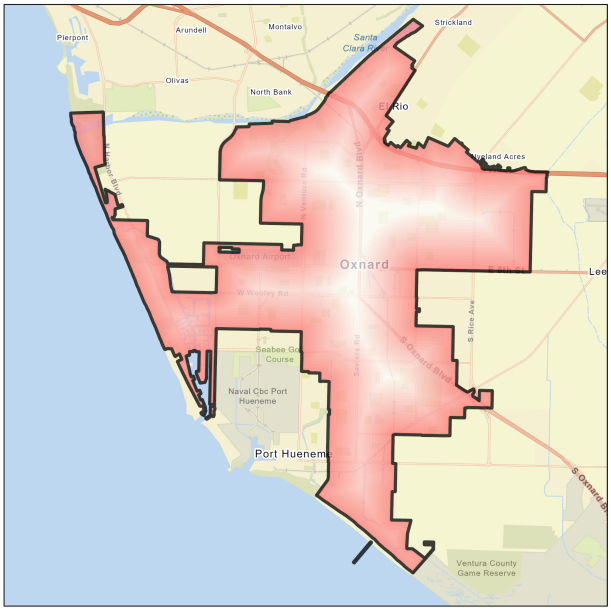
Multiple

Council District(s): Citywide

Project Description:
Work includes demolition, site preparation, and construction of new facilities, including installation of a sodium hypochlorite system with storage, metering, and injection. The project also adds a chlorine booster station at Blending Station 2 to maintain system residuals, and upgrades multiple blending stations with MEP, electrical, SCADA, and communication improvements, emergency power, enhanced security and access, VFD replacements, and pipework reconfiguration.

Purpose and Need:
Lower system demand increases water age and reduces disinfectant residuals in this area. The project will improve water quality control, support reliable operations, and reduce the need for additional purchased water for residual management.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 942,354*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 0	$ 700,000	$ 0	$ 7,000,000	$ 0	$ 0	$ 0	$ 7,700,000
FUNDING TOTAL	**$ 0**	**$ 700,000**	**$ 0**	**$ 7,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,700,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design		$ 700,000						$ 700,000
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction				$ 7,000,000				$ 7,000,000
	$ 0	**$ 700,000**	**$ 0**	**$ 7,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 7,700,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jorge Espinoza
Title: Construction Project Manager

Email: jorge.espinoza@oxnard.org

Functional Category

S P E

Asset Preservation

Water Production: Groundwater Desalter Improvement

Utilities

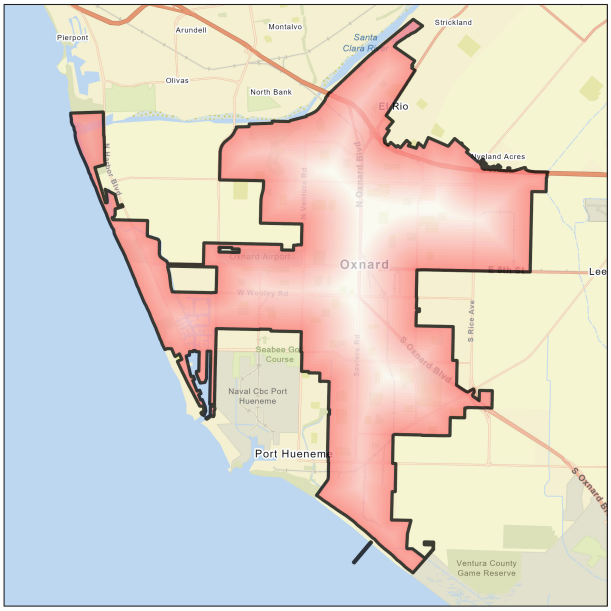
251 South Hayes Street

Council District(s): Citywide

Project Description:
Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place automation. Discharge piping and site civil improvements are also required. This project includes a pilot study and design for brine minimization to maximize the yield of potable water.

Purpose and Need:
The City's existing desalter requires upgrades to maintain continuous operation and extend the life of the asset.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 639,095*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 1,723,654	$ 0	$ 0	$ 8,000,000	$ 0	$ 0	$ 0	$ 9,723,654
FUNDING TOTAL	**$ 1,723,654**	**$ 0**	**$ 0**	**$ 8,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 9,723,654**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 9,723,654	$ 9,723,654
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 9,723,654**	**$ 9,723,654**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Omar Ortiz
Title: Construction Project Manager Senior

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Functional Category

S P E

Asset Preservation

Water Production: New Desalter Storage Tank

Utilities

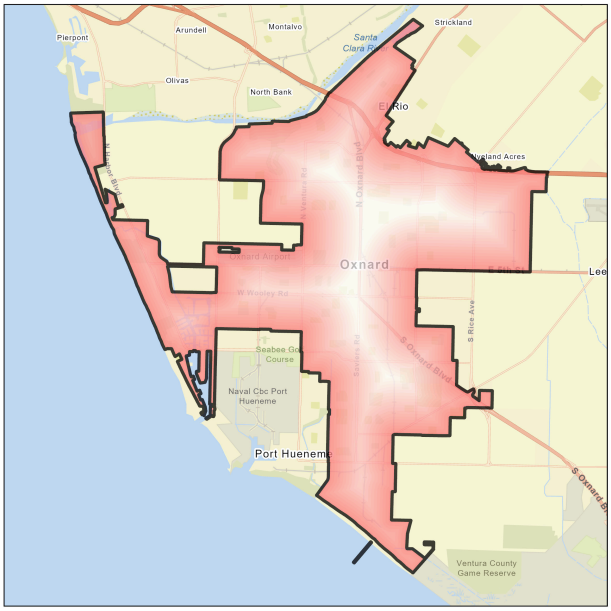
Near 251 South Hayes Avenue

Council District(s): Citywide

Project Description:
The project will require land acquisition and construction of the infrastructure necessary to connect the new storage facilities to the existing Desalter, including associated piping, valves, controls, electrical, and site improvements.

Purpose and Need:
Construct additional storage to support continuous 24/7 operation of the Desalter, including during low demand periods. Existing storage limitations can restrict production when demand is low. This project will improve operational flexibility, maximize use of local Desalter supply, and reduce reliance on purchased water.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: New Request

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 0	$ 0	$ 0	$ 2,000,000	$ 10,000,000	$ 20,000,000	$ 0	$ 32,000,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 2,000,000**	**$ 10,000,000**	**$ 20,000,000**	**$ 0**	**$ 32,000,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 32,000,000	$ 32,000,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 32,000,000**	**$ 32,000,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Omar Ortiz
Title: Construction Project Manager Senior

Email: omar.ortiz@oxnard.org

Functional Category

S P E

New and Expanded Services

Water Production: New Wells

Utilities

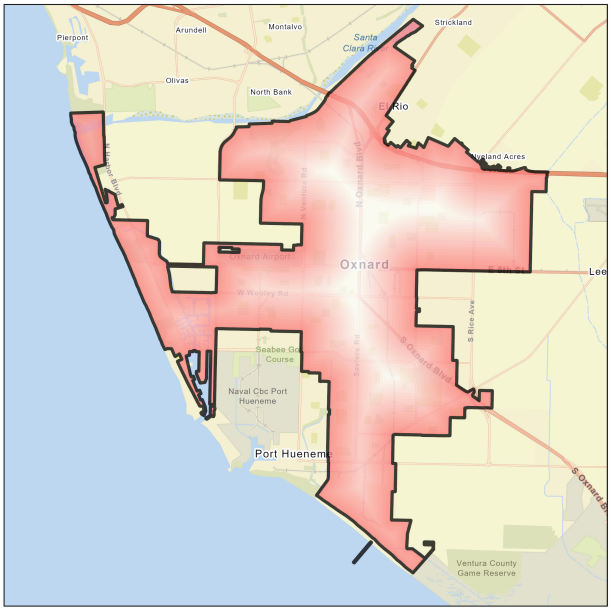
Multiple

Council District(s): Citywide

Project Description:
New ground water wells. Initial location Blending Station #3 - two new wells. The project will include well drilling and construction, site improvements, piping connections to the well manifold and effluent pipeline, and associated electrical, control, and utility improvements required to integrate the new well into the existing facility.

Purpose and Need:
Develop new groundwater wells to replace and expand aging well capacity. Existing wells have undergone multiple rehabilitations, but performance continues to decline over time as specific capacity and efficiency are reduced. New wells are needed to preserve reliable access to the City's lowest cost water source, maintain production capacity, and reduce dependence on higher cost purchased water.

Operational Impact:
Expanded service capacity will result in an increase in operating costs



Total Expenditure to End of FY 25: *$ 0*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 0	$ 0	$ 0	$ 0	$ 8,500,000	$ 7,000,000	$ 0	$ 15,500,000
FUNDING TOTAL	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 8,500,000**	**$ 7,000,000**	**$ 0**	**$ 15,500,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction							$ 15,500,000	$ 15,500,000
	$ 0	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 15,500,000**	**$ 15,500,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Omar Ortiz
Title: Senior Construction Project Manager

Email: omar.ortiz@oxnard.org

Functional Category

S P E

New and Expanded Services

Water Production: System SCADA Improvements

Utilities

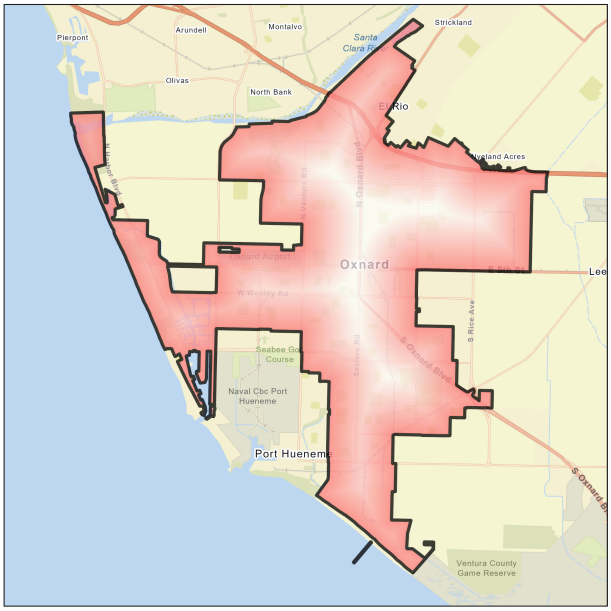
251 South Hayes Street

Council District(s): Citywide

Project Description:
Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).

Purpose and Need:
SCADA allows for remote monitoring and control of various processes and equipment. SCADA upgrades are required at the Water Yard as the existing hardware and software is nearing the end of its useful life and many parts are now obsolete.

Operation Impact:
No significant change to the operating budget is anticipated; routine maintenance will continue at current levels.



Total Expenditure to End of FY 25:	*$ 677,048*
Project Status: Construction	

Plan Category: Infrastructure and Community Services

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 1,961,858	$ 0	$ 0	$ 0	$ 0	$ 0	$ 0	$ 1,961,858
FUNDING TOTAL	**$ 1,961,858**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**		**$ 1,961,858**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental	$ 237,348							$ 237,348
Design								$ 0
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction	$ 1,724,510							$ 1,724,510
	$ 1,961,858	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 1,961,858**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Jennie Ibanez
Title: Senior Construction Project Manager

Email: jennie.ibanez@oxnard.org

Functional Category

S P E

Asset Preservation

Water Production: Well 20 Rehabilitation

Utilities

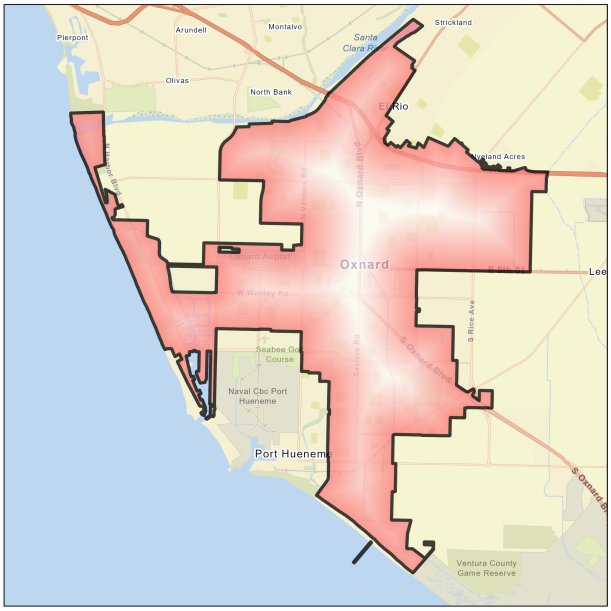
251 South Hayes Street

Council District(s): Citywide

Project Description:
The project includes rehabilitation of the existing Well 20 and replacement of pump, variable frequency drive, motor, and above ground pipe assembly and valves.

Purpose and Need:
Facility upgrades are needed to ensure reliability of potable water supply.

Operation Impact:
Improved system reliability is expected to lower unplanned maintenance and reactive repair costs going forward.



Total Expenditure to End of FY 25: *$ 587,435*

Plan Category: Infrastructure and Community Services

Project Status: TBD

Plan Goal: ICS-1

FUNDING SOURCE	Previous Appropriations	FY 26/27 - 27/28 FY 2027 New Request	FY 26/27 - 27/28 FY 2028 New Request	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
601 - WATER OPERATING FUND	$ 2,150,000	$ 1,000,000	$ 0	$ 0	$ 0	$ 0	$ 0	$ 3,150,000
FUNDING TOTAL	**$ 2,150,000**	**$ 1,000,000**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,150,000**

Estimated Spending Plan	Previous Expenditures	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Total Cost Estimate
Preliminary Engineering / Environmental								$ 0
Design	$ 587,435							$ 587,435
Right of Way/Permitting								$ 0
Construction Mgmt and Inspection / Construction Engineering								$ 0
Construction		$ 2,562,565						$ 2,562,565
	$ 587,435	**$ 2,562,565**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 0**	**$ 3,150,000**

Please refer to page 12 for interpretation on individual project sheets.

Responsible Staff Member

Omar Ortiz
Title: Senior Construction Project Manager

Email: omar.ortiz@oxnard.org

Functional Category

S P E

Asset Preservation

CITY OF
OXNARD
CALIFORNIA

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Appendices

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

No.	Funding Source	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future	Estimated Total Cost	Page No.
1	2006 TAB HERO/SW/ORMOND FUND	Citywide Alleyway Resurfacing/Reconstruction	2,519,660							2,519,660	170
2	2006 TAB HERO/SW/ORMOND FUND	Oxnard Beautification & Clean Up	204,578							204,578	134
3	2006 TAB HERO/SW/ORMOND FUND	Southwinds Neighborhood Park Improvements		7,415						7,415	145
4	AIR POLLUTION BUYDOWN FEE FUND	Bicycle & Pedestrian Improvements - Oxnard Boulevard	120,076							120,076	163
5	AMERICAN RESCUE PLAN ACT (ARPA)	Traffic Signal Improvements - Intelligent Transportation Systems (ITS)	534,492							534,492	189
6	AMERICAN RESCUE PLAN ACT (ARPA)	Stormwater Conveyance Improvements along Oxnard Boulevard (Sutter Dr)	400,000							400,000	184
7	AMERICAN RESCUE PLAN ACT (ARPA)	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	726,459							726,459	244
8	AMERICAN RESCUE PLAN ACT (ARPA)	Citywide Playground Replacement	326,210							326,210	121
9	CDBG FUND	Neighborhood Street Resurfacing	3,000,000	924,510						3,924,510	177
10	CONTRIBUTIONS TRUST FUND	Camino del Sol Building Improvements	2,200,000							2,200,000	71
11	DEVELOPMENT IMPACT FEES FUND	Rice Avenue & Fifth Street Railroad Grade Separation	1,731,096							1,731,096	180
12	DEVELOPMENT IMPACT FEES FUND	Oxnard Fire Station No. 4 Rebuild	746,445						478,279	1,224,724	93
13	DEVELOPMENT IMPACT FEES FUND	Oxnard Fire Station No. 4 Rebuild	2,503,555						300,000	2,803,555	93
14	DEVELOPMENT IMPACT FEES FUND	Bicycle & Pedestrian Improvements - Oxnard Boulevard	708,828							708,828	163
15	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Intelligent Transportation Systems (ITS)	1,852,000							1,852,000	189
16	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Modernization	2,935,409					750,000		3,685,409	190
17	DEVELOPMENT IMPACT FEES FUND	Campus Park Activation	299,727							299,727	116
18	DEVELOPMENT IMPACT FEES FUND	4th Street Mobility Improvements	74,152	5,000,000						5,074,152	157
19	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Citywide Intersection Modifications (Up to 9)	4,200,000							4,200,000	186
20	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Five Points Intersection	250,000			200,000			7,500,000	7,950,000	187
21	DEVELOPMENT IMPACT FEES FUND	US 101/Del Norte Interchange Upgrade	250,000							250,000	197
22	DEVELOPMENT IMPACT FEES FUND	Endless Waves Skatepark	100,000							100,000	126
23	DEVELOPMENT IMPACT FEES FUND	Oxnard Fire Station No. 2, 3	550,000							550,000	92
24	DEVELOPMENT IMPACT FEES FUND	Public Restroom Improvements	320,968							320,968	98
25	DEVELOPMENT IMPACT FEES FUND	Storm Drain Improvements Citywide	1,150,000	5,300,000						6,450,000	183
26	DEVELOPMENT IMPACT FEES FUND	Downtown Bus Stop Improvements	175,835							175,835	175
27	DEVELOPMENT IMPACT FEES FUND	Bicycle & Pedestrian Improvements - Bard Road Corridor	77,570	350,000						427,570	161
28	DEVELOPMENT IMPACT FEES FUND	Bicycle & Pedestrian Improvements - Ventura Road Corridor	82,110	250,000						332,110	164
29	DEVELOPMENT IMPACT FEES FUND	Butler Road Stormdrain Improvements				150,000	600,000			750,000	168
30	DEVELOPMENT IMPACT FEES FUND	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements			300,000	1,200,000				1,500,000	166
31	DEVELOPMENT IMPACT FEES FUND	Underground of Overhead Utilities- Citywide				2,000,000				2,000,000	209
32	DEVELOPMENT IMPACT FEES FUND	Bicycle & Pedestrian Improvements - Digital Signage		120,000						120,000	162
33	DEVELOPMENT IMPACT FEES FUND	Bicycle & Pedestrian Improvements - Wooley Class IV		120,000	400,000					520,000	165
34	DEVELOPMENT IMPACT FEES FUND	Corridor Median Modifications - H Street (Vineyard Avenue to Gonzales Road)					120,000			120,000	173
35	DEVELOPMENT IMPACT FEES FUND	Corridor Median Modifications - Vineyard Avenue (Oxnard Boulevard to H Street)		120,000		900,000				1,020,000	174
36	DEVELOPMENT IMPACT FEES FUND	Safe Routes to School Safety and Enhancements - Citywide (Up to 5 Schools)				250,000			3,500,000	3,750,000	182
37	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Citywide (Up to 5 Intersections)			250,000		5,500,000			5,750,000	185
38	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Gonzales Road/Lantana Street		135,000		1,500,000				1,635,000	188
39	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Oxnard Boulevard Service Road					100,000		6,000,000	6,100,000	191
40	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Ventura Boulevard Service Road					100,000		6,000,000	6,100,000	192
41	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Ventura Road/2nd Street/Teal Club Road		135,000		1,500,000				1,635,000	193
42	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Vineyard Avenue/H Street		1,500,000						1,500,000	194
43	DEVELOPMENT IMPACT FEES FUND	Traffic Signal Improvements - Wooley Road Conduit Replacement		100,000	400,000					500,000	195
44	DEVELOPMENT IMPACT FEES FUND	New At-Grade Bus Stop Boardings & New Bus Stops		200,000						200,000	178
45	DEVELOPMENT IMPACT FEES FUND	Cabrillo Neighborhood Park Improvements	16,837							16,837	115
46	FACILITIES ISF	Elevator Modernization - Various City Locations	1,050,000		600,000	1,200,000	600,000	150,000		3,600,000	84
47	FACILITIES ISF	Citywide HVAC Updates	1,100,000		300,000	665,000	1,700,000	1,300,000		5,065,000	77
48	FACILITIES ISF	Citywide Lighting Controls Updates	100,000			250,000	375,000	250,000		975,000	78
49	FACILITIES ISF	Citywide Electrical Panels				450,000			5,000,000	5,450,000	76
50	FACILITIES ISF	City Facility Walkways Rehabilitation		100,000		150,000		150,000		400,000	73
51	FACILITIES ISF	Citywide Public Parking Lot Rehab			100,000	2,500,000	880,000	2,000,000	7,150,000	12,630,000	79
52	FACILITIES ISF	Citywide Resiliency Power Systems				350,000			3,000,000	3,350,000	80
53	FACILITIES ISF	Citywide Sewer Laterals - City Facilities		60,000		120,000			500,000	680,000	81
54	FACILITIES ISF	Oxnard Fire Stations Exterior and Interior Painting			300,000	240,000	120,000	120,000		780,000	95
55	FACILITIES ISF	Key Access Control Systems - City Facilities			150,000	400,000				550,000	88
56	FEDERAL GRANTS FUND	Rice Avenue & Fifth Street Railroad Grade Separation	4,760,000							4,760,000	180
57	FEDERAL GRANTS FUND	Bicycle & Pedestrian Improvements - Oxnard Boulevard	1,862,074		1,700,000					3,562,074	163
58	FEDERAL GRANTS FUND	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	163,100							163,100	215
59	FEDERAL GRANTS FUND	Wastewater OWTP: Reliability Improvements	2,880,676							2,880,676	223
60	FEDERAL GRANTS FUND	Water Distribution: Oxnard Conduit Replacement	500,000							500,000	245

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

No.	Funding Source	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future	Estimated Total Cost	Page No.
61	FEDERAL GRANTS FUND	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	3,806,152							3,806,152	244
62	FEDERAL GRANTS FUND	Travel Demand Model	864,380							864,380	196
63	FEDERAL GRANTS FUND	Bicycle & Pedestrian Enhancements - Accessibility Enhancements	3,797,274		575,000					4,372,274	160
64	FEDERAL GRANTS FUND	Public Use Electric Vehicle (EV) Charging Stations	860,000							860,000	179
65	FEDERAL GRANTS FUND	Del Sol Community Garden Activation	326,152							326,152	122
66	FLEET ISF	Fleet Awning Improvements			80,000	750,000				830,000	85
67	FLEET ISF	Fleet Improvements at the City Yard				100,000	1,500,000			1,600,000	86
68	FLEET ISF	New Vehicle Lift Installation				100,000	200,000			300,000	90
69	FUTURE BONDS FUND	Oxnard Fire Station No. 4 Rebuild							50,000,000	50,000,000	93
70	FUTURE BONDS FUND	Environmental Resources: Security Improvements				540,000				540,000	208
71	FUTURE BONDS FUND	Citywide Alleyway Resurfacing/Reconstruction				4,000,000	4,000,000	4,000,000		12,000,000	170
72	FUTURE BONDS FUND	Environmental Resources: Scale House and Truck Weigh Scale Replacement			5,000,000					5,000,000	207
73	FUTURE BONDS FUND	Arterial Street Resurfacing	284,116			7,200,000	7,200,000	7,200,000		21,884,116	159
74	FUTURE BONDS FUND	Neighborhood Street Resurfacing	953,256			8,100,000	8,100,000	8,100,000		25,253,256	177
75	FUTURE BONDS FUND	Oxnard Aquatic Center				57,000,000				57,000,000	91
76	FUTURE BONDS FUND	Wastewater OWTP: Effluent Pump Station Improvements			10,000,000					10,000,000	218
77	FUTURE BONDS FUND	Environmental Resources: Roof Replacement - Del Norte Facility				3,750,000	3,750,000		6,750,000	14,250,000	206
78	FUTURE BONDS FUND	Oxnard Fire Station No. 2, 3			30,000,000	35,000,000				65,000,000	92
79	FUTURE BONDS FUND	Wastewater OWTP: Digester Improvements			15,500,000					15,500,000	217
80	FUTURE BONDS FUND	Environmental Resources: Material Recycling Facility (MRF) Replacement				15,000,000	15,000,000			30,000,000	203
81	FUTURE BONDS FUND	Environmental Resources: Del Norte Facility Improvements				1,320,000				1,320,000	201
82	FUTURE BONDS FUND	Wastewater OWTP: New Interstage Pump Station			14,000,000					14,000,000	219
83	FUTURE BONDS FUND	Senior Center at 5th and Patterson					17,500,000	17,500,000		35,000,000	102
84	FUTURE BONDS FUND	Oxnard Fire Station No. 5							40,000,000	40,000,000	94
85	FUTURE BONDS FUND	Environmental Resources: Del Norte Facility Tip Floor Rehabilitation			1,500,000					1,500,000	202
86	GAS TAX FUND	Traffic Signal Improvements - Intelligent Transportation Systems (ITS)	106,276							106,276	189
87	GENERAL FUND	South Oxnard Branch Library HVAC Renovation	2,455,000							2,455,000	103
88	GENERAL FUND	Mandalay Bay Seawalls	1,924,500							1,924,500	153
89	GENERAL FUND	Traffic Signal Improvements - Modernization	1,000,000					750,000		1,750,000	190
90	GENERAL FUND	Citywide Alleyway Resurfacing/Reconstruction	400,000							400,000	170
91	GENERAL FUND	Arterial Street Resurfacing	18,350,392	4,400,000	7,200,000					29,950,392	159
92	GENERAL FUND	Traffic Signal Improvements - Five Points Intersection	100,000							100,000	187
93	GENERAL FUND	Neighborhood Street Resurfacing	6,576,392	4,200,000						10,776,392	177
94	GENERAL FUND	Stormwater Conveyance Improvements along Oxnard Boulevard (Sutter Dr)	400,000			2,000,000				2,400,000	184
95	GENERAL FUND	City Hall HVAC & EMS	1,000,000		4,000,000					5,000,000	75
96	GENERAL FUND	Civic Center West Wing Building Improvements	300,000							300,000	82
97	GENERAL FUND	Citywide Playground Replacement	1,338,161			3,000,000				4,338,161	121
98	GENERAL FUND	Public Restroom Improvements	1,619,400						5,000,000	6,619,400	98
99	GENERAL FUND	Roof Replacement - Various Facilities	1,658,000			500,000				2,158,000	101
100	GENERAL FUND	Oxnard Beautification & Clean Up	1,600,000							1,600,000	134
101	GENERAL FUND	Campus Park Phase II	500,000							500,000	117
102	GENERAL FUND	Ormond Beach Access	250,000			8,750,000				9,000,000	133
103	GENERAL FUND	South Oxnard Center Lighting	600,000							600,000	104
104	GENERAL FUND	Oxnard Police Department Facilities Planning and Feasibility Study	300,000							300,000	97
105	GENERAL FUND	City Hall and Annex Improvements				2,000,000				2,000,000	74
106	GENERAL FUND	Bridge Maintenance Citywide				750,000			12,000,000	12,750,000	167
107	GENERAL FUND	Senior Center at 5th and Patterson				3,200,000				3,200,000	102
108	GENERAL FUND	Citywide Sidewalk Repair	1,000,000			1,000,000	1,000,000	1,000,000	10,000,000	14,000,000	171
109	GENERAL FUND	Elevator Modernization - Various City Locations	201,375							201,375	84
110	GENERAL FUND	City Fleet Electric Vehicle (EV) Charging Stations	200,000			500,000	500,000			1,200,000	169
111	GENERAL FUND	Citywide Streetlight Asset Management Program				700,000	700,000	700,000	8,500,000	10,600,000	172
112	GENERAL FUND	Local Roadway Safety Plan Various Projects - Citywide				500,000				500,000	176
113	GENERAL FUND	Mandalay Bay Seawalls				250,000	900,000	1,750,000		2,900,000	153
114	GENERAL FUND	Oxnard Performing Arts Center Seismic Study/Improvements				2,000,000	10,000,000	10,000,000		22,000,000	96
115	GENERAL FUND	Advanced Alley Maintenance Program				2,000,000	2,000,000			4,000,000	158
116	GENERAL FUND	Carnegie Arts Museum Seismic Retrofit				4,000,000				4,000,000	72
117	GOLF COURSE OPERATING FUND	Neighborhood Street Resurfacing	1,715,000							1,715,000	177
118	GOLF COURSE OPERATING FUND	River Ridge Golf Course Roofing Replacement and Exterior Improvements	1,200,000							1,200,000	100
119	HALF CENT SALES TAX - MEASURE O	John C. Zaragoza Oxnard Transit Center Improvements	2,000,000							2,000,000	87
120	HALF CENT SALES TAX - MEASURE O	Mandalay Bay Seawalls	2,500,000							2,500,000	153

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

No.	Funding Source	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future	Estimated Total Cost	Page No.
121	HALF CENT SALES TAX - MEASURE O	**Traffic Signal Improvements - Modernization**	2,000,000							2,000,000	190
122	HALF CENT SALES TAX - MEASURE O	**Citywide Alleyway Resurfacing/Reconstruction**	12,500,000	4,300,000	4,000,000					20,800,000	170
123	HALF CENT SALES TAX - MEASURE O	**Arterial Street Resurfacing**	3,328,400							3,328,400	159
124	HALF CENT SALES TAX - MEASURE O	**Neighborhood Street Resurfacing**	20,252,600	3,900,000	8,100,000					32,252,600	177
125	HALF CENT SALES TAX - MEASURE O	**Upgrade Citywide Radio Infrastructure**	952,720							952,720	111
126	HALF CENT SALES TAX - MEASURE O	**Public Restroom Improvements**	1,000,000							1,000,000	98
127	HALF CENT SALES TAX - MEASURE O	South Oxnard Library Remediation	1,550,000							1,550,000	105
128	HALF CENT SALES TAX - MEASURE O	La Colonia Boxing Gym Improvements	2,000,000							2,000,000	89
129	HALF CENT SALES TAX - MEASURE O	Colonia Park Pool Repair and Equipment Replacement	1,200,000							1,200,000	83
130	HALF CENT SALES TAX - MEASURE O	Oxnard Performing Arts Center Seismic Study/Improvements	200,000							200,000	96
131	HALF CENT SALES TAX - MEASURE O	**Advanced Alley Maintenance Program**	2,862,631							2,862,631	158
132	HALF CENT SALES TAX - MEASURE O	Wilson Senior Center Improvements	1,000,000							1,000,000	106
133	HALF CENT SALES TAX - MEASURE O	**Carnegie Arts Museum Seismic Retrofit**	170,549							170,549	72
134	LEASE BOND REVENUE FUND	**Arterial Street Resurfacing**		1,083,733						1,083,733	159
135	LOST PUBLIC SECTOR REV FUND	**Civic Center West Wing Building Improvements**	3,100,000							3,100,000	82
136	LOST PUBLIC SECTOR REV FUND	**Citywide Playground Replacement**	2,673,790							2,673,790	121
137	LOST PUBLIC SECTOR REV FUND	River Ridge Golf Course Event Space Upgrades	600,000							600,000	99
138	LOST PUBLIC SECTOR REV FUND	**Endless Waves Skatepark**	4,500,000							4,500,000	126
139	LOST PUBLIC SECTOR REV FUND	**Oxnard Fire Station No. 2, 3**	2,967,589							2,967,589	92
140	LOST PUBLIC SECTOR REV FUND	**Upgrade Citywide Radio Infrastructure**	4,000,000							4,000,000	111
141	LOST PUBLIC SECTOR REV FUND	**Oxnard Beautification & Clean Up**	870,000							870,000	134
142	LOST PUBLIC SECTOR REV FUND	**City Hall and Annex Improvements**	600,000							600,000	74
143	LOST PUBLIC SECTOR REV FUND	Sports Park	1,500,000							1,500,000	146
144	MAINT ASSMNT DIST LMD/CFD	**Mandalay Bay Seawalls**	1,384,159							1,384,159	153
145	MAINT ASSMNT DIST LMD/CFD	Pfeiler Pocket Park Play Structure Replacement			155,000					155,000	136
146	MAINT ASSMNT DIST LMD/CFD	Riverpark Irrigation Control System Replacement	480,000							480,000	138
147	MAINT ASSMNT DIST LMD/CFD	LMD 39/46 Playground Replacement							250,000	250,000	129
148	MAINT ASSMNT DIST LMD/CFD	Riverpark Playground Structures Replacement - Vineyard Park and East Park							600,000	600,000	140
149	MAINT ASSMNT DIST LMD/CFD	Riverpark Playground Structures Replacement - Children's Park and Crescent Park							800,000	800,000	139
150	MAINT ASSMNT DIST LMD/CFD	Riverpark Detention Basin Improvements	250,000		100,000	650,000				1,000,000	181
151	MAINT ASSMNT DIST LMD/CFD	Riverpark Playground Structures Replacement - Windrow Park							300,000	300,000	141
152	MAINT ASSMNT DIST LMD/CFD	Seabridge Playground Structures Replacement				350,000				350,000	142
153	MAINT ASSMNT DIST LMD/CFD	CFD 4 Exercise Equipment Replacement		150,000						150,000	120
154	QUIMBY FUND	Rio Lindo Park Improvements	145,872							145,872	137
155	QUIMBY FUND	Southbank Park Improvements	298,275							298,275	144
156	QUIMBY FUND	Seaview Park Improvements	2,227,623							2,227,623	143
157	QUIMBY FUND	Neptune Park Improvements	254,093							254,093	131
158	QUIMBY FUND	Marina West Neighborhood Park	135,189							135,189	130
159	QUIMBY FUND	Orchard Park Improvements	196,080							196,080	132
160	QUIMBY FUND	Del Sol Park Improvements - Phase I	323,892							323,892	123
161	QUIMBY FUND	Via Marina Park Renovation	1,234,871							1,234,871	147
162	QUIMBY FUND	Carriage Square/Eastwood Park	801,299							801,299	119
163	QUIMBY FUND	Hobson/Community Center Park East	454,000							454,000	128
164	QUIMBY FUND	Five Points Park	1,450,482							1,450,482	127
165	QUIMBY FUND	East Village Park Improvements		701,414						701,414	125
166	QUIMBY FUND	Oxnard Dunes Neighborhood Park Improvements		680,420						680,420	135
167	QUIMBY FUND	**Southwinds Neighborhood Park Improvements**		162,614						162,614	145
168	QUIMBY FUND	Wilson Neighborhood Park Improvements		747,795						747,795	148
169	QUIMBY FUND	**Cabrillo Neighborhood Park Improvements**	144,208							144,208	115
170	ROAD MAINT & REHAB ACT FUND (RMRA)	**Arterial Street Resurfacing**	13,664,284	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		23,664,284	159
171	ROAD MAINT & REHAB ACT FUND (RMRA)	**Neighborhood Street Resurfacing**	7,641,002	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000		19,641,002	177
172	SOLID WASTE OPERATING FUND	**Environmental Resources: Security Improvements**	60,000							60,000	208
173	SOLID WASTE OPERATING FUND	**Environmental Resources: Scale House and Truck Weigh Scale Replacement**	3,626,216							3,626,216	207
174	SOLID WASTE OPERATING FUND	**Neighborhood Street Resurfacing**	25,500							25,500	177
175	SOLID WASTE OPERATING FUND	**Civic Center West Wing Building Improvements**	300,000							300,000	82
176	SOLID WASTE OPERATING FUND	**Environmental Resources: Roof Replacement - Del Norte Facility**	750,000							750,000	206
177	SOLID WASTE OPERATING FUND	**Environmental Resources: Material Recycling Facility (MRF) Replacement**	3,000,000	300,000						3,300,000	203
178	SOLID WASTE OPERATING FUND	Environmental Resources: MRF Roof Repair at Del Norte Facility	468,130							468,130	204
179	SOLID WASTE OPERATING FUND	**Environmental Resources: Del Norte Facility Improvements**	330,000							330,000	201
180	SOLID WASTE OPERATING FUND	Environmental Resources: Roll up Doors Replacement		1,320,000						1,320,000	205

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

No.	Funding Source	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future	Estimated Total Cost	Page No.
181	SOLID WASTE OPERATING FUND	Environmental Resources: Del Norte Facility Tip Floor Rehabilitation		300,000						300,000	202
182	SOLID WASTE SEC - CONT PREV	Environmental Resources: Security Improvements	300,000							300,000	208
183	STATE & LOCAL GRANTS FUND	Rice Avenue & Fifth Street Railroad Grade Separation	107,769,000							107,769,000	180
184	STATE & LOCAL GRANTS FUND	Bicycle & Pedestrian Improvements - Oxnard Boulevard	16,245							16,245	163
185	STATE & LOCAL GRANTS FUND	John C. Zaragoza Oxnard Transit Center Improvements		763,000						763,000	87
186	STATE & LOCAL GRANTS FUND	Campus Park Activation	15,199,404							15,199,404	116
187	STATE & LOCAL GRANTS FUND	Wastewater OWTP: Reliability Improvements	9,500,000							9,500,000	223
188	STATE & LOCAL GRANTS FUND	4th Street Mobility Improvements	763,448							763,448	157
189	STATE & LOCAL GRANTS FUND	Arterial Street Resurfacing	1,978,250							1,978,250	159
190	STATE & LOCAL GRANTS FUND	Traffic Signal Improvements - Citywide Intersection Modifications (Up to 9)	2,998,600							2,998,600	186
191	STATE & LOCAL GRANTS FUND	Neighborhood Street Resurfacing	159,009							159,009	177
192	STATE & LOCAL GRANTS FUND	Oxnard Aquatic Center	5,000,000							5,000,000	91
193	STATE & LOCAL GRANTS FUND	Oxnard Beautification & Clean Up	2,885,274							2,885,274	134
194	STATE & LOCAL GRANTS FUND	Campus Park Phase II	3,529,632							3,529,632	117
195	STATE & LOCAL GRANTS FUND	Durley Park Improvements	7,092,300							7,092,300	124
196	STATE & LOCAL GRANTS FUND	Downtown Bus Stop Improvements	540,559							540,559	175
197	STATE & LOCAL GRANTS FUND	Bicycle & Pedestrian Improvements - Bard Road Corridor	698,130							698,130	161
198	STATE & LOCAL GRANTS FUND	Bicycle & Pedestrian Improvements - Ventura Road Corridor	738,990							738,990	164
199	STATE & LOCAL GRANTS FUND	Campus Park Phase III	3,534,000							3,534,000	118
200	STATE & LOCAL GRANTS FUND	Bicycle & Pedestrian Improvements - Digital Signage		349,920						349,920	162
201	STATE & LOCAL GRANTS FUND	Bicycle & Pedestrian Improvements - Wooley Class IV		3,720,000						3,720,000	165
202	STATE & LOCAL GRANTS FUND	New At-Grade Bus Stop Boardings & New Bus Stops		800,000						800,000	178
203	STATE TRANSPORTATION CONG RELIEF FUND	Neighborhood Street Resurfacing	769,637							769,637	177
204	STREET MAINTENANCE (IUF) FUND	Citywide Alleyway Resurfacing/Reconstruction	3,170,981							3,170,981	170
205	STREET MAINTENANCE (IUF) FUND	Neighborhood Street Resurfacing	641,816							641,816	177
206	TRANSPORT DEV ACT (TDA) FUND	John C. Zaragoza Oxnard Transit Center Improvements	2,196,679							2,196,679	87
207	TRANSPORT DEV ACT (TDA) FUND	Bicycle & Pedestrian Enhancements - Accessibility Enhancements	500,000		80,899					580,899	160
208	TRANSPORT DEV ACT (TDA) FUND	Bicycle & Pedestrian Improvements - Digital Signage		13,275						13,275	162
209	WASTEWATER BONDS/SRF FUND	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	41,104,724							41,104,724	222
210	WASTEWATER BONDS/SRF FUND	Wastewater OWTP: Reliability Improvements	47,200,000							47,200,000	223
211	WASTEWATER CONNECTION FEE	Wastewater OWTP: New Maintenance Building	12,650,000		6,000,000					18,650,000	220
212	WASTEWATER OPERATING FUND	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	21,429,379							21,429,379	222
213	WASTEWATER OPERATING FUND	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	3,587,428							3,587,428	215
214	WASTEWATER OPERATING FUND	Citywide Alleyway Resurfacing/Reconstruction	100,000	200,000	200,000	200,000	200,000	200,000		1,100,000	170
215	WASTEWATER OPERATING FUND	Wastewater OWTP: Reliability Improvements	12,410,246							12,410,246	223
216	WASTEWATER OPERATING FUND	Arterial Street Resurfacing	100,000	200,000	200,000	200,000	200,000	200,000		1,100,000	159
217	WASTEWATER OPERATING FUND	Neighborhood Street Resurfacing	287,978	200,000	200,000	200,000	200,000	200,000		1,287,978	177
218	WASTEWATER OPERATING FUND	Civic Center West Wing Building Improvements	300,000							300,000	82
219	WASTEWATER OPERATING FUND	Wastewater Collection: Eastern Trunk Manhole Rehabilitation	4,310,000			1,190,000				5,500,000	210
220	WASTEWATER OPERATING FUND	Wastewater OWTP: Effluent Pump Station Improvements	5,850,000							5,850,000	218
221	WASTEWATER OPERATING FUND	Wastewater OWTP: New Maintenance Building	4,850,000							4,850,000	220
222	WASTEWATER OPERATING FUND	Wastewater Collection: Ventura & Rice Road Sewers Replacement	6,670,896							6,670,896	216
223	WASTEWATER OPERATING FUND	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	4,391,630			3,000,000	3,500,000		4,000,000	14,891,630	224
224	WASTEWATER OPERATING FUND	Wastewater OWTP: Digester Improvements	3,104,000	2,000,000						5,104,000	217
225	WASTEWATER OPERATING FUND	Wastewater OWTP: New Interstage Pump Station	3,052,479							3,052,479	219
226	WASTEWATER OPERATING FUND	Wastewater Collection: Lift Station #28 Improvements				500,000				500,000	212
227	WASTEWATER OPERATING FUND	Wastewater Collection: New Lift Station #5				500,000	9,500,000			10,000,000	213
228	WASTEWATER OPERATING FUND	Wastewater Collection: Rose Avenue Manhole Rehabilitation				200,000	3,800,000			4,000,000	214
229	WASTEWATER OPERATING FUND	Wastewater WRRF: AST Blower Starters Replacement				1,500,000				1,500,000	225
230	WASTEWATER OPERATING FUND	Wastewater WRRF: Cogen Improvements		1,650,000		21,750,000				23,400,000	226
231	WASTEWATER OPERATING FUND	Wastewater WRRF: Demolition Various Elements					500,000	6,500,000		7,000,000	227
232	WASTEWATER OPERATING FUND	Wastewater WRRF: Fire System Improvements		1,000,000						1,000,000	228
233	WASTEWATER OPERATING FUND	Wastewater WRRF: Headworks Improvements - Phase II					2,000,000	6,000,000		8,000,000	229
234	WASTEWATER OPERATING FUND	Wastewater WRRF: New Administration Building		500,000		27,000,000				27,500,000	230
235	WASTEWATER OPERATING FUND	Wastewater WRRF: New EQ Basin					1,000,000	3,000,000	20,000,000	24,000,000	231
236	WASTEWATER OPERATING FUND	Wastewater WRRF: Pavement Replacement							500,000	500,000	232
237	WASTEWATER OPERATING FUND	Wastewater WRRF: Stormwater Improvements							500,000	500,000	233
238	WASTEWATER OPERATING FUND	Wastewater WRRF: Thickener Improvements				3,250,000		21,750,000		25,000,000	234
239	WASTEWATER SEC-CONT PREV FUND	Wastewater OWTP: Reliability Improvements	1,892,299							1,892,299	223
240	WATER BOND 2021A REV BOND FUND	Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II	17,000,000							17,000,000	243

Appendix A: Estimated Project Costs by Fiscal Year, by Funding Source

No.	Funding Source	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future	Estimated Total Cost	Page No.
241	WATER BOND 2021A REV BOND FUND	**Recycled Water: Aquifer Storage and Recovery (ASR) Completion**	6,902,348							6,902,348	236
242	WATER BONDS / WIFIA LOAN FUND	**Recycled Water: AWPF Improvements/Upgrades**				1,100,000	5,200,000	5,200,000	27,700,000	39,200,000	238
243	WATER BONDS / WIFIA LOAN FUND	Recycled Water: AWPF Recycled Water Storage Construction					2,500,000	9,200,000		11,700,000	239
244	WATER BONDS / WIFIA LOAN FUND	Recycled Water: AWPF Expansion					3,700,000	13,000,000	38,900,000	55,600,000	237
245	WATER CAP FACILITY FUND	**Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II**	700,000							700,000	243
246	WATER CAP FACILITY FUND	**Recycled Water: Aquifer Storage and Recovery (ASR) / Injection Well Field**					15,675,000			15,675,000	235
247	WATER DEVLPMT IMPACT FEES FUND	**Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II**	11,876,345							11,876,345	243
248	WATER DEVLPMT IMPACT FEES FUND	**Recycled Water: Aquifer Storage and Recovery (ASR) Completion**	4,500,000							4,500,000	236
249	WATER DEVLPMT IMPACT FEES FUND	**Recycled Water: AWPF Improvements/Upgrades**	3,500,000							3,500,000	238
250	WATER DEVLPMT IMPACT FEES FUND	**Recycled Water: Aquifer Storage and Recovery (ASR) / Injection Well Field**	1,500,000			3,000,000		15,000,000	15,300,000	34,800,000	235
251	WATER OPERATING FUND	**Recycled Water: Aquifer Storage and Recovery (ASR) Completion**	500,000			7,000,000	7,000,000	7,000,000		21,500,000	236
252	WATER OPERATING FUND	Water Production: System SCADA Improvements	1,961,858							1,961,858	250
253	WATER OPERATING FUND	**Citywide Alleyway Resurfacing/Reconstruction**	100,000	200,000	200,000	200,000	200,000	200,000		1,100,000	170
254	WATER OPERATING FUND	Water Production: Groundwater Desalter Improvement	1,723,654			8,000,000				9,723,654	247
255	WATER OPERATING FUND	Wastewater Collection: Lift Station #24 Improvements	500,000					500,000		1,000,000	211
256	WATER OPERATING FUND	**Arterial Street Resurfacing**	100,000	200,000	200,000	200,000	200,000	200,000		1,100,000	159
257	WATER OPERATING FUND	**Neighborhood Street Resurfacing**	393,968	200,000	200,000	200,000	200,000	200,000		1,393,968	177
258	WATER OPERATING FUND	**Water Distribution: Oxnard Conduit Replacement**	2,558,405			15,000,000	15,000,000	19,000,000		51,558,405	245
259	WATER OPERATING FUND	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	655,800			6,000,000	6,000,000	6,000,000		18,655,800	242
260	WATER OPERATING FUND	**Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement**	1,667,900			18,000,000		18,000,000		37,667,900	244
261	WATER OPERATING FUND	Water Production: Blending Station Upgrades		700,000		7,000,000				7,700,000	246
262	WATER OPERATING FUND	Water Campus Ammonia Storage Tank Replacement & Roof Repairs	550,000							550,000	240
263	WATER OPERATING FUND	Wastewater OWTP: Outfall Repair	106,847							106,847	221
264	WATER OPERATING FUND	Water Production: Well 20 Rehabilitation	2,150,000	1,000,000						3,150,000	251
265	WATER OPERATING FUND	Water Production: New Wells					8,500,000	7,000,000		15,500,000	249
266	WATER OPERATING FUND	Water Distribution: Citywide Cast Iron Pipe Improvements				4,000,000	3,500,000	1,500,000	15,000,000	24,000,000	241
267	WATER OPERATING FUND	Water Production: New Desalter Storage Tank				2,000,000	10,000,000	20,000,000		32,000,000	248
268	WATER RESOURCE DEVELOPMENT FEE FUND	**Recycled Water: AWPF Improvements/Upgrades**	771,023			1,000,000	5,200,000	5,200,000		12,171,023	238
269	WATER RESOURCE FEE FUND	**Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II**	800,000							800,000	243

***Colored font indicates project has multiple funding sources.**

Appendix B: Estimated Project Costs by Fiscal Year, by District

No.	District	Project Title	Previous Appropriation	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Estimated Total Cost	Page No.
1	4	4th Street Mobility Improvements	837,600	5,000,000	0	0	0	0	0	5,837,600	157
2	Citywide	Advanced Alley Maintenance Program	2,862,631	0	0	2,000,000	2,000,000	0	0	6,862,631	158
3	Citywide	Arterial Street Resurfacing	37,805,442	7,883,733	9,600,000	9,600,000	9,600,000	9,600,000	0	84,089,175	159
4	Citywide	Bicycle & Pedestrian Enhancements - Accessibility Enhancements	4,297,274	0	655,899	0	0	0	0	4,953,173	160
5	5 & 6	**Bicycle & Pedestrian Improvements - Bard Road Corridor**	775,700	350,000	0	0	0	0	0	1,125,700	161
6	2, 3, 4 & 5	**Bicycle & Pedestrian Improvements - Digital Signage**	0	483,195	0	0	0	0	0	483,195	162
7	2	Bicycle & Pedestrian Improvements - Oxnard Boulevard	2,707,223	0	1,700,000	0	0	0	0	4,407,223	163
8	1, 2 & 4	**Bicycle & Pedestrian Improvements - Ventura Road Corridor**	821,100	250,000	0	0	0	0	0	1,071,100	164
9	1 & 4	**Bicycle & Pedestrian Improvements - Wooley Class IV**	0	3,840,000	400,000	0	0	0	0	4,240,000	165
10	5	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements	0	0	300,000	1,200,000	0	0	0	1,500,000	166
11	Citywide	Bridge Maintenance Citywide	0	0	0	750,000	0	0	12,000,000	12,750,000	167
12	5	Butler Road Stormdrain Improvements	0	0	0	150,000	600,000	0	0	750,000	168
13	1	Cabrillo Neighborhood Park Improvements	161,045	0	0	0	0	0	0	161,045	115
14	3	Camino del Sol Building Improvements	2,200,000	0	0	0	0	0	0	2,200,000	71
15	4	Campus Park Activation	15,499,131	0	0	0	0	0	0	15,499,131	116
16	2	Campus Park Phase II	4,029,632	0	0	0	0	0	0	4,029,632	117
17	4	Campus Park Phase III	3,534,000	0	0	0	0	0	0	3,534,000	118
18	4	Carnegie Arts Museum Seismic Retrofit	170,549	0	0	4,000,000	0	0	0	4,170,549	72
19	2	Carriage Square/Eastwood Park	801,299	0	0	0	0	0	0	801,299	119
20	1	CFD 4 Exercise Equipment Replacement	0	150,000	0	0	0	0	0	150,000	120
21	Citywide	City Facility Walkways Rehabilitation	0	100,000	0	150,000	0	150,000	0	400,000	73
22	Citywide	City Fleet Electric Vehicle (EV) Charging Stations	200,000	0	0	500,000	500,000	0	0	1,200,000	169
23	4	City Hall and Annex Improvements	600,000	0	0	2,000,000	0	0	0	2,600,000	74
24	Citywide	City Hall HVAC & EMS	1,000,000	0	4,000,000	0	0	0	0	5,000,000	75
25	Citywide	Citywide Alleyway Resurfacing/Reconstruction	18,790,641	4,700,000	4,400,000	4,400,000	4,400,000	4,400,000	0	41,090,641	170
26	Citywide	Citywide Electrical Panels	0	0	0	450,000	0	0	5,000,000	5,450,000	76
27	Citywide	Citywide HVAC Updates	1,100,000	0	300,000	665,000	1,700,000	1,300,000	0	5,065,000	77
28	Citywide	Citywide Lighting Controls Updates	100,000	0	0	250,000	375,000	250,000	0	975,000	78
29	Citywide	Citywide Playground Replacement	4,338,161	0	0	3,000,000	0	0	0	7,338,161	121
30	Citywide	Citywide Public Parking Lot Rehab	0	0	100,000	2,500,000	880,000	2,000,000	7,150,000	12,630,000	79
31	Citywide	Citywide Resiliency Power Systems	0	0	0	350,000	0	0	3,000,000	3,350,000	80
32	Citywide	Citywide Sewer Laterals - City Facilities	0	60,000	0	120,000	0	0	500,000	680,000	81
33	Citywide	Citywide Sidewalk Repair	1,000,000	0	0	1,000,000	1,000,000	1,000,000	10,000,000	14,000,000	171
34	Citywide	Citywide Streetlight Asset Management Program	0	0	0	700,000	700,000	700,000	8,500,000	10,600,000	172
35	Citywide	Civic Center West Wing Building Improvements	4,000,000	0	0	0	0	0	0	4,000,000	82
36	3	Colonia Park Pool Repair and Equipment Replacement	1,200,000	0	0	0	0	0	0	1,200,000	83
37	2	Corridor Median Modifications - H Street (Vineyard Avenue to Gonzales Road)	0	0	0	0	120,000	0	0	120,000	173
38	2	Corridor Median Modifications - Vineyard Avenue (Oxnard Boulevard to H Street)	0	120,000	0	900,000	0	0	0	1,020,000	174
39	3	Del Sol Community Garden Activation	326,152	0	0	0	0	0	0	326,152	122
40	3	Del Sol Park Improvements - Phase I	323,892	0	0	0	0	0	0	323,892	123
41	4	Downtown Bus Stop Improvements	716,394	0	0	0	0	0	0	716,394	175
42	4	Durley Park Improvements	7,092,300	0	0	0	0	0	0	7,092,300	124
43	3	East Village Park Improvements	0	701,414	0	0	0	0	0	701,414	125
44	Citywide	Elevator Modernization - Various City Locations	1,251,375	0	600,000	1,200,000	600,000	150,000	0	3,801,375	84
45	3	Endless Waves Skatepark	4,600,000	0	0	0	0	0	0	4,600,000	126
46	Citywide	Environmental Resources: Del Norte Facility Improvements	330,000	0	0	1,320,000	0	0	0	1,650,000	201
47	Citywide	Environmental Resources: Del Norte Facility Tip Floor Rehabilitation	0	300,000	1,500,000	0	0	0	0	1,800,000	202
48	Citywide	Environmental Resources: Material Recycling Facility (MRF) Replacement	3,000,000	300,000	0	15,000,000	15,000,000	0	0	33,300,000	203
49	Citywide	Environmental Resources: MRF Roof Repair at Del Norte Facility	468,130	0	0	0	0	0	0	468,130	204
50	Citywide	Environmental Resources: Roll up Doors Replacement	0	1,320,000	0	0	0	0	0	1,320,000	205
51	Citywide	Environmental Resources: Roof Replacement - Del Norte Facility	750,000	0	0	3,750,000	3,750,000	0	6,750,000	15,000,000	206

Appendix B: Estimated Project Costs by Fiscal Year, by District

No.	District	Project Title	Previous Appropriation	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Estimated Total Cost	Page No.
52	Citywide	Environmental Resources: Scale House and Truck Weigh Scale Replacement	3,626,216	0	5,000,000	0	0	0	0	8,626,216	207
53	Citywide	Environmental Resources: Security Improvements	360,000	0	0	540,000	0	0	0	900,000	208
54	4	Five Points Park	1,450,482	0	0	0	0	0	0	1,450,482	127
55	Citywide	Fleet Awning Improvements	0	0	80,000	750,000	0	0	0	830,000	85
56	Citywide	Fleet Improvements at the City Yard	0	0	0	100,000	1,500,000	0	0	1,600,000	86
57	4	Hobson/Community Center Park East	454,000	0	0	0	0	0	0	454,000	128
58	Citywide	John C. Zaragoza Oxnard Transit Center Improvements	4,196,679	763,000	0	0	0	0	0	4,959,679	87
59	Citywide	Key Access Control Systems - City Facilities	0	0	150,000	400,000	0	0	0	550,000	88
60	3	La Colonia Boxing Gym Improvements	2,000,000	0	0	0	0	0	0	2,000,000	89
61	3	LMD 39/46 Playground Replacement	0	0	0	0	0	0	250,000	250,000	129
62	Citywide	Local Roadway Safety Plan Various Projects - Citywide	0	0	0	500,000	0	0	0	500,000	176
63	1	Mandalay Bay Seawalls	5,808,659	0	0	250,000	900,000	1,750,000	0	8,708,659	153
64	4	Marina West Neighborhood Park	135,189	0	0	0	0	0	0	135,189	130
65	Citywide	Neighborhood Street Resurfacing	42,416,158	12,424,510	11,500,000	10,500,000	10,500,000	10,500,000	0	97,840,668	177
66	1	Neptune Park Improvements	254,093	0	0	0	0	0	0	254,093	131
67	3, 4, 5	**New At-Grade Bus Stop Boardings & New Bus Stops**	0	1,000,000	0	0	0	0	0	1,000,000	178
68	Citywide	New Vehicle Lift Installation	0	0	0	100,000	200,000	0	0	300,000	90
69	2	Orchard Park Improvements	196,080	0	0	0	0	0	0	196,080	132
70	5	Ormond Beach Access	250,000	0	0	8,750,000	0	0	0	9,000,000	133
71	5	Oxnard Aquatic Center	5,000,000	0	0	57,000,000	0	0	0	62,000,000	91
72	3, 4, 5 & 6	**Oxnard Beautification & Clean Up**	5,559,852	0	0	0	0	0	0	5,559,852	134
73	1	Oxnard Dunes Neighborhood Park Improvements	0	680,420	0	0	0	0	0	680,420	135
74	4 & 5	**Oxnard Fire Station No. 2, 3**	3,517,589	0	30,000,000	35,000,000	0	0	0	68,517,589	92
75	2	Oxnard Fire Station No. 4 Rebuild	3,250,000	0	0	0	0	0	50,778,279	54,028,279	93
76	3	Oxnard Fire Station No. 5	0	0	0	0	0	0	40,000,000	40,000,000	94
77	Citywide	Oxnard Fire Stations Exterior and Interior Painting	0	0	300,000	240,000	120,000	120,000	0	780,000	95
78	4	Oxnard Performing Arts Center Seismic Study/Improvements	200,000	0	0	2,000,000	10,000,000	10,000,000	0	22,200,000	96
79	4	Oxnard Police Department Facilities Planning and Feasibility Study	300,000	0	0	0	0	0	0	300,000	97
80	3	Pfeiler Pocket Park Play Structure Replacement	0	0	155,000	0	0	0	0	155,000	136
81	Citywide	Public Restroom Improvements	2,940,368	0	0	0	0	0	5,000,000	7,940,368	98
82	3 & 4	**Public Use Electric Vehicle (EV) Charging Stations**	860,000	0	0	0	0	0	0	860,000	179
83	Citywide	Recycled Water: Aquifer Storage and Recovery (ASR) / Injection Well Field	1,500,000	0	0	3,000,000	15,675,000	15,000,000	15,300,000	50,475,000	235
84	Citywide	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	11,902,348	0	0	7,000,000	7,000,000	7,000,000	0	32,902,348	236
85	Citywide	Recycled Water: AWPF Expansion	0	0	0	0	3,700,000	13,000,000	38,900,000	55,600,000	237
86	Citywide	Recycled Water: AWPF Improvements/Upgrades	4,271,023	0	0	2,100,000	10,400,000	10,400,000	27,700,000	54,871,023	238
87	Citywide	Recycled Water: AWPF Recycled Water Storage Construction	0	0	0	0	2,500,000	9,200,000	0	11,700,000	239
88	3	Rice Avenue & Fifth Street Railroad Grade Separation	114,260,096	0	0	0	0	0	0	114,260,096	180
89	3	Rio Lindo Park Improvements	145,872	0	0	0	0	0	0	145,872	137
90	3	River Ridge Golf Course Event Space Upgrades	600,000	0	0	0	0	0	0	600,000	99
91	1	River Ridge Golf Course Roofing Replacement and Exterior Improvements	1,200,000	0	0	0	0	0	0	1,200,000	100
92	2	Riverpark Detention Basin Improvements	250,000	0	100,000	650,000	0	0	0	1,000,000	181
93	2	Riverpark Irrigation Control System Replacement	480,000	0	0	0	0	0	0	480,000	138
94	2	Riverpark Playground Structures Replacement - Vineyard Park and East Park	0	0	0	0	0	0	600,000	600,000	140
95	2	Riverpark Playground Structures Replacement - Children's Park and Crescent Park	0	0	0	0	0	0	800,000	800,000	139
96	2	Riverpark Playground Structures Replacement - Windrow Park	0	0	0	0	0	0	300,000	300,000	141
97	Citywide	Roof Replacement - Various Facilities	1,658,000	0	0	500,000	0	0	0	2,158,000	101
98	Citywide	Safe Routes to School Safety and Enhancements - Citywide (Up to 5 Schools)	0	0	0	250,000	0	0	3,500,000	3,750,000	182
99	1	Seabridge Playground Structures Replacement	0	0	0	350,000	0	0	0	350,000	142
100	1	Seaview Park Improvements	2,227,623	0	0	0	0	0	0	2,227,623	143
101	1	Senior Center at 5th and Patterson	0	0	0	3,200,000	17,500,000	17,500,000	0	38,200,000	102
102	5	South Oxnard Branch Library HVAC Renovation	2,455,000	0	0	0	0	0	0	2,455,000	103

Appendix B: Estimated Project Costs by Fiscal Year, by District

No.	District	Project Title	Previous Appropriation	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Estimated Total Cost	Page No.
103	5	South Oxnard Center Lighting	600,000	0	0	0	0	0	0	600,000	104
104	5	South Oxnard Library Remediation	1,550,000	0	0	0	0	0	0	1,550,000	105
105	1	Southbank Park Improvements	298,275	0	0	0	0	0	0	298,275	144
106	6	Southwinds Neighborhood Park Improvements	0	170,029	0	0	0	0	0	170,029	145
107	3	Sports Park	1,500,000	0	0	0	0	0	0	1,500,000	146
108	Citywide	Storm Drain Improvements Citywide	1,150,000	5,300,000	0	0	0	0	0	6,450,000	183
109	5	Stormwater Conveyance Improvements along Oxnard Boulevard (Sutter Dr)	800,000	0	0	2,000,000	0	0	0	2,800,000	184
110	Citywide	Traffic Signal Improvements - Citywide (Up to 5 Intersections)	0	0	250,000	0	5,500,000	0	0	5,750,000	185
111	Citywide	Traffic Signal Improvements - Citywide Intersection Modifications (Up to 9)	7,198,600	0	0	0	0	0	0	7,198,600	186
112	4 & 6	**Traffic Signal Improvements - Five Points Intersection**	350,000	0	0	200,000	0	0	7,500,000	8,050,000	187
113	2	Traffic Signal Improvements - Gonzales Road/Lantana Street	0	135,000	0	1,500,000	0	0	0	1,635,000	188
114	Citywide	Traffic Signal Improvements - Intelligent Transportation Systems (ITS)	2,492,768	0	0	0	0	0	0	2,492,768	189
115	Citywide	Traffic Signal Improvements - Modernization	5,935,409	0	0	0	0	1,500,000	0	7,435,409	190
116	2	Traffic Signal Improvements - Oxnard Boulevard Service Road	0	0	0	0	100,000	0	6,000,000	6,100,000	191
117	1 & 2	**Traffic Signal Improvements - Ventura Boulevard Service Road**	0	0	0	0	100,000	0	6,000,000	6,100,000	192
118	1 & 2	**Traffic Signal Improvements - Ventura Road/2nd Street/Teal Club Road**	0	135,000	0	1,500,000	0	0	0	1,635,000	193
119	2	Traffic Signal Improvements - Vineyard Avenue/H Street	0	1,500,000	0	0	0	0	0	1,500,000	194
120	1 & 4	**Traffic Signal Improvements - Wooley Road Conduit Replacement**	0	100,000	400,000	0	0	0	0	500,000	195
121	Citywide	Travel Demand Model	864,380	0	0	0	0	0	0	864,380	196
122	Citywide	Underground of Overhead Utilities- Citywide	0	0	0	2,000,000	0	0	0	2,000,000	209
123	Citywide	Upgrade Citywide Radio Infrastructure	4,952,720	0	0	0	0	0	0	4,952,720	111
124	3	US 101/Del Norte Interchange Upgrade	250,000	0	0	0	0	0	0	250,000	197
125	1	Via Marina Park Renovation	1,234,871	0	0	0	0	0	0	1,234,871	147
126	Citywide	Wastewater Collection: Eastern Trunk Manhole Rehabilitation	4,310,000	0	0	1,190,000	0	0	0	5,500,000	210
127	Citywide	Wastewater Collection: Lift Station #24 Improvements	500,000	0	0	0	0	500,000	0	1,000,000	211
128	Citywide	Wastewater Collection: Lift Station #28 Improvements	0	0	0	500,000	0	0	0	500,000	212
129	1	Wastewater Collection: New Lift Station #5	0	0	0	500,000	9,500,000	0	0	10,000,000	213
130	Citywide	Wastewater Collection: Rose Avenue Manhole Rehabilitation	0	0	0	200,000	3,800,000	0	0	4,000,000	214
131	Citywide	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	3,750,528	0	0	0	0	0	0	3,750,528	215
132	Citywide	Wastewater Collection: Ventura & Rice Road Sewers Replacement	6,670,896	0	0	0	0	0	0	6,670,896	216
133	Citywide	Wastewater OWTP: Digester Improvements	3,104,000	2,000,000	15,500,000	0	0	0	0	20,604,000	217
134	Citywide	Wastewater OWTP: Effluent Pump Station Improvements	5,850,000	0	10,000,000	0	0	0	0	15,850,000	218
135	Citywide	Wastewater OWTP: New Interstage Pump Station	3,052,479	0	14,000,000	0	0	0	0	17,052,479	219
136	Citywide	Wastewater OWTP: New Maintenance Building	17,500,000	0	6,000,000	0	0	0	0	23,500,000	220
137	Citywide	Wastewater OWTP: Outfall Repair	106,847	0	0	0	0	0	0	106,847	221
138	Citywide	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	62,534,103	0	0	0	0	0	0	62,534,103	222
139	Citywide	Wastewater OWTP: Reliability Improvements	73,883,221	0	0	0	0	0	0	73,883,221	223
140	Citywide	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	4,391,630	0	0	3,000,000	3,500,000	0	4,000,000	14,891,630	224
141	Citywide	Wastewater WRRF: AST Blower Starters Replacement	0	0	0	1,500,000	0	0	0	1,500,000	225
142	Citywide	Wastewater WRRF: Cogen Improvements	0	1,650,000	0	21,750,000	0	0	0	23,400,000	226
143	Citywide	Wastewater WRRF: Demolition Various Elements	0	0	0	0	500,000	6,500,000	0	7,000,000	227
144	Citywide	Wastewater WRRF: Fire System Improvements	0	1,000,000	0	0	0	0	0	1,000,000	228
145	Citywide	Wastewater WRRF: Headworks Improvements - Phase II	0	0	0	0	2,000,000	6,000,000	0	8,000,000	229
146	Citywide	Wastewater WRRF: New Administration Building	0	500,000	0	27,000,000	0	0	0	27,500,000	230
147	Citywide	Wastewater WRRF: New EQ Basin	0	0	0	0	1,000,000	3,000,000	20,000,000	24,000,000	231
148	Citywide	Wastewater WRRF: Pavement Replacement	0	0	0	0	0	0	500,000	500,000	232
149	Citywide	Wastewater WRRF: Stormwater Improvements	0	0	0	0	0	0	500,000	500,000	233
150	Citywide	Wastewater WRRF: Thickener Improvements	0	0	0	3,250,000	0	21,750,000	0	25,000,000	234
151	Citywide	Water Campus Ammonia Storage Tank Replacement & Roof Repairs	550,000	0	0	0	0	0	0	550,000	240
152	Citywide	Water Distribution: Citywide Cast Iron Pipe Improvements	0	0	0	4,000,000	3,500,000	1,500,000	15,000,000	24,000,000	241
153	4	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	655,800	0	0	6,000,000	6,000,000	6,000,000	0	18,655,800	242

Appendix B: Estimated Project Costs by Fiscal Year, by District

No.	District	Project Title	Previous Appropriation	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Future	Estimated Total Cost	Page No.
154	Citywide	Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II	30,376,345	0	0	0	0	0	0	30,376,345	243
155	4	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	6,200,511	0	0	18,000,000	0	18,000,000	0	42,200,511	244
156	Citywide	Water Distribution: Oxnard Conduit Replacement	3,058,405	0	0	15,000,000	15,000,000	19,000,000	0	52,058,405	245
157	Citywide	Water Production: Blending Station Upgrades	0	700,000	0	7,000,000	0	0	0	7,700,000	246
158	Citywide	Water Production: Groundwater Desalter Improvement	1,723,654	0	0	8,000,000	0	0	0	9,723,654	247
159	Citywide	Water Production: New Desalter Storage Tank	0	0	0	2,000,000	10,000,000	20,000,000	0	32,000,000	248
160	Citywide	Water Production: New Wells	0	0	0	0	8,500,000	7,000,000	0	15,500,000	249
161	Citywide	Water Production: System SCADA Improvements	1,961,858	0	0	0	0	0	0	1,961,858	250
162	Citywide	Water Production: Well 20 Rehabilitation	2,150,000	1,000,000	0	0	0	0	0	3,150,000	251
163	2	Wilson Neighborhood Park Improvements	0	747,795	0	0	0	0	0	747,795	148
164	2	Wilson Senior Center Improvements	1,000,000	0	0	0	0	0	0	1,000,000	106

***Colored font indicates project has multiple funding sources.**

Appendix C: Estimated Project Costs by Fiscal Year

No.	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future Projected	Estimated Total Cost	Page No.
1	4th Street Mobility Improvements	837,600	5,000,000	0	0	0	0	0	5,837,600	157
2	Advanced Alley Maintenance Program	2,862,631	0	0	2,000,000	2,000,000	0	0	6,862,631	158
3	Arterial Street Resurfacing	37,805,442	7,883,733	9,600,000	9,600,000	9,600,000	9,600,000	0	84,089,175	159
4	Bicycle & Pedestrian Enhancements - Accessibility Enhancements	4,297,274	0	655,899	0	0	0	0	4,953,173	160
5	Bicycle & Pedestrian Improvements - Bard Road Corridor	775,700	350,000	0	0	0	0	0	1,125,700	161
6	Bicycle & Pedestrian Improvements - Digital Signage	0	483,195	0	0	0	0	0	483,195	162
7	Bicycle & Pedestrian Improvements - Oxnard Boulevard	2,707,223	0	1,700,000	0	0	0	0	4,407,223	163
8	Bicycle & Pedestrian Improvements - Ventura Road Corridor	821,100	250,000	0	0	0	0	0	1,071,100	164
9	Bicycle & Pedestrian Improvements - Wooley Class IV	0	3,840,000	400,000	0	0	0	0	4,240,000	165
10	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements	0	0	300,000	1,200,000	0	0	0	1,500,000	166
11	Bridge Maintenance Citywide	0	0	0	750,000	0	0	12,000,000	12,750,000	167
12	Butler Road Stormdrain Improvements	0	0	0	150,000	600,000	0	0	750,000	168
13	Cabrillo Neighborhood Park Improvements	161,045	0	0	0	0	0	0	161,045	115
14	Camino del Sol Building Improvements	2,200,000	0	0	0	0	0	0	2,200,000	71
15	Campus Park Activation	15,499,131	0	0	0	0	0	0	15,499,131	116
16	Campus Park Phase II	4,029,632	0	0	0	0	0	0	4,029,632	117
17	Campus Park Phase III	3,534,000	0	0	0	0	0	0	3,534,000	118
18	Carnegie Arts Museum Seismic Retrofit	170,549	0	0	4,000,000	0	0	0	4,170,549	72
19	Carriage Square/Eastwood Park	801,299	0	0	0	0	0	0	801,299	119
20	CFD 4 Exercise Equipment Replacement	0	150,000	0	0	0	0	0	150,000	120
21	City Facility Walkways Rehabilitation	0	100,000	0	150,000	0	150,000	0	400,000	73
22	City Fleet Electric Vehicle (EV) Charging Stations	200,000	0	0	500,000	500,000	0	0	1,200,000	169
23	City Hall and Annex Improvements	600,000	0	0	2,000,000	0	0	0	2,600,000	74
24	City Hall HVAC & EMS	1,000,000	0	4,000,000	0	0	0	0	5,000,000	75
25	Citywide Alleyway Resurfacing/Reconstruction	18,790,641	4,700,000	4,400,000	4,400,000	4,400,000	4,400,000	0	41,090,641	170
26	Citywide Electrical Panels	0	0	0	450,000	0	0	5,000,000	5,450,000	76
27	Citywide HVAC Updates	1,100,000	0	300,000	665,000	1,700,000	1,300,000	0	5,065,000	77
28	Citywide Lighting Controls Updates	100,000	0	0	250,000	375,000	250,000	0	975,000	78
29	Citywide Playground Replacement	4,338,161	0	0	3,000,000	0	0	0	7,338,161	121
30	Citywide Public Parking Lot Rehab	0	0	100,000	2,500,000	880,000	2,000,000	7,150,000	12,630,000	79
31	Citywide Resiliency Power Systems	0	0	0	350,000	0	0	3,000,000	3,350,000	80
32	Citywide Sewer Laterals - City Facilities	0	60,000	0	120,000	0	0	500,000	680,000	81
33	Citywide Sidewalk Repair	1,000,000	0	0	1,000,000	1,000,000	1,000,000	10,000,000	14,000,000	171
34	Citywide Streetlight Asset Management Program	0	0	0	700,000	700,000	700,000	8,500,000	10,600,000	172
35	Civic Center West Wing Building Improvements	4,000,000	0	0	0	0	0	0	4,000,000	82
36	Colonia Park Pool Repair and Equipment Replacement	1,200,000	0	0	0	0	0	0	1,200,000	83
37	Corridor Median Modifications - H Street (Vineyard Avenue to Gonzales Road)	0	0	0	0	120,000	0	0	120,000	173
38	Corridor Median Modifications - Vineyard Avenue (Oxnard Boulevard to H Street)	0	120,000	0	900,000	0	0	0	1,020,000	174
39	Del Sol Community Garden Activation	326,152	0	0	0	0	0	0	326,152	122
40	Del Sol Park Improvements - Phase I	323,892	0	0	0	0	0	0	323,892	123
41	Downtown Bus Stop Improvements	716,394	0	0	0	0	0	0	716,394	175
42	Durley Park Improvements	7,092,300	0	0	0	0	0	0	7,092,300	124
43	East Village Park Improvements	0	701,414	0	0	0	0	0	701,414	125
44	Elevator Modernization - Various City Locations	1,251,375	0	600,000	1,200,000	600,000	150,000	0	3,801,375	84
45	Endless Waves Skatepark	4,600,000	0	0	0	0	0	0	4,600,000	126
46	Environmental Resources: Del Norte Facility Improvements	330,000	0	0	1,320,000	0	0	0	1,650,000	201

Appendix C: Estimated Project Costs by Fiscal Year

No.	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future Projected	Estimated Total Cost	Page No.
47	Environmental Resources: Del Norte Facility Tip Floor Rehabilitation	0	300,000	1,500,000	0	0	0	0	1,800,000	202
48	Environmental Resources: Material Recycling Facility (MRF) Replacement	3,000,000	300,000	0	15,000,000	15,000,000	0	0	33,300,000	203
49	Environmental Resources: MRF Roof Repair at Del Norte Facility	468,130	0	0	0	0	0	0	468,130	204
50	Environmental Resources: Roll up Doors Replacement	0	1,320,000	0	0	0	0	0	1,320,000	205
51	Environmental Resources: Roof Replacement - Del Norte Facility	750,000	0	0	3,750,000	3,750,000	0	6,750,000	15,000,000	206
52	Environmental Resources: Scale House and Truck Weigh Scale Replacement	3,626,216	0	5,000,000	0	0	0	0	8,626,216	207
53	Environmental Resources: Security Improvements	360,000	0	0	540,000	0	0	0	900,000	208
54	Five Points Park	1,450,482	0	0	0	0	0	0	1,450,482	127
55	Fleet Awning Improvements	0	0	80,000	750,000	0	0	0	830,000	85
56	Fleet Improvements at the City Yard	0	0	0	100,000	1,500,000	0	0	1,600,000	86
57	Hobson/Community Center Park East	454,000	0	0	0	0	0	0	454,000	128
58	John C. Zaragoza Oxnard Transit Center Improvements	4,196,679	763,000	0	0	0	0	0	4,959,679	87
59	Key Access Control Systems - City Facilities	0	0	150,000	400,000	0	0	0	550,000	88
60	La Colonia Boxing Gym Improvements	2,000,000	0	0	0	0	0	0	2,000,000	89
61	LMD 39/46 Playground Replacement	0	0	0	0	0	0	250,000	250,000	129
62	Local Roadway Safety Plan Various Projects - Citywide	0	0	0	500,000	0	0	0	500,000	176
63	Mandalay Bay Seawalls	5,808,659	0	0	250,000	900,000	1,750,000	0	8,708,659	153
64	Marina West Neighborhood Park	135,189	0	0	0	0	0	0	135,189	130
65	Neighborhood Street Resurfacing	42,416,158	12,424,510	11,500,000	10,500,000	10,500,000	10,500,000	0	97,840,668	177
66	Neptune Park Improvements	254,093	0	0	0	0	0	0	254,093	131
67	New At-Grade Bus Stop Boardings & New Bus Stops	0	1,000,000	0	0	0	0	0	1,000,000	178
68	New Vehicle Lift Installation	0	0	0	100,000	200,000	0	0	300,000	90
69	Orchard Park Improvements	196,080	0	0	0	0	0	0	196,080	132
70	Ormond Beach Access	250,000	0	0	8,750,000	0	0	0	9,000,000	133
71	Oxnard Aquatic Center	5,000,000	0	0	57,000,000	0	0	0	62,000,000	91
72	Oxnard Beautification & Clean Up	5,559,852	0	0	0	0	0	0	5,559,852	134
73	Oxnard Dunes Neighborhood Park Improvements	0	680,420	0	0	0	0	0	680,420	135
74	Oxnard Fire Station No. 2, 3	3,517,589	0	30,000,000	35,000,000	0	0	0	68,517,589	92
75	Oxnard Fire Station No. 4 Rebuild	3,250,000	0	0	0	0	0	50,778,279	54,028,279	93
76	Oxnard Fire Station No. 5	0	0	0	0	0	0	40,000,000	40,000,000	94
77	Oxnard Fire Stations Exterior and Interior Painting	0	0	300,000	240,000	120,000	120,000	0	780,000	95
78	Oxnard Performing Arts Center Seismic Study/Improvements	200,000	0	0	2,000,000	10,000,000	10,000,000	0	22,200,000	96
79	Oxnard Police Department Facilities Planning and Feasibility Study	300,000	0	0	0	0	0	0	300,000	97
80	Pfeiler Pocket Park Play Structure Replacement	0	0	155,000	0	0	0	0	155,000	136
81	Public Restroom Improvements	2,940,368	0	0	0	0	0	5,000,000	7,940,368	98
82	Public Use Electric Vehicle (EV) Charging Stations	860,000	0	0	0	0	0	0	860,000	179
83	Recycled Water: Aquifer Storage and Recovery (ASR) / Injection Well Field	1,500,000	0	0	3,000,000	15,675,000	15,000,000	15,300,000	50,475,000	235
84	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	11,902,348	0	0	7,000,000	7,000,000	7,000,000	0	32,902,348	236
85	Recycled Water: AWPF Expansion	0	0	0	0	3,700,000	13,000,000	38,900,000	55,600,000	237
86	Recycled Water: AWPF Improvements/Upgrades	4,271,023	0	0	2,100,000	10,400,000	10,400,000	27,700,000	54,871,023	238
87	Recycled Water: AWPF Recycled Water Storage Construction	0	0	0	0	2,500,000	9,200,000	0	11,700,000	239
88	Rice Avenue & Fifth Street Railroad Grade Separation	114,260,096	0	0	0	0	0	0	114,260,096	180
89	Rio Lindo Park Improvements	145,872	0	0	0	0	0	0	145,872	137
90	River Ridge Golf Course Event Space Upgrades	600,000	0	0	0	0	0	0	600,000	99
91	River Ridge Golf Course Roofing Replacement and Exterior Improvements	1,200,000	0	0	0	0	0	0	1,200,000	100
92	Riverpark Detention Basin Improvements	250,000	0	100,000	650,000	0	0	0	1,000,000	181

Appendix C: Estimated Project Costs by Fiscal Year

No.	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future Projected	Estimated Total Cost	Page No.
93	Riverpark Irrigation Control System Replacement	480,000	0	0	0	0	0	0	480,000	138
94	Riverpark Playground Structures Replacement - Vineyard Park and East Park	0	0	0	0	0	0	600,000	600,000	140
95	Riverpark Playground Structures Replacement - Children's Park and Crescent Park	0	0	0	0	0	0	800,000	800,000	139
96	Riverpark Playground Structures Replacement - Windrow Park	0	0	0	0	0	0	300,000	300,000	141
97	Roof Replacement - Various Facilities	1,658,000	0	0	500,000	0	0	0	2,158,000	101
98	Safe Routes to School Safety and Enhancements - Citywide (Up to 5 Schools)	0	0	0	250,000	0	0	3,500,000	3,750,000	182
99	Seabridge Playground Structures Replacement	0	0	0	350,000	0	0	0	350,000	142
100	Seaview Park Improvements	2,227,623	0	0	0	0	0	0	2,227,623	143
101	Senior Center at 5th and Patterson	0	0	0	3,200,000	17,500,000	17,500,000	0	38,200,000	102
102	South Oxnard Branch Library HVAC Renovation	2,455,000	0	0	0	0	0	0	2,455,000	103
103	South Oxnard Center Lighting	600,000	0	0	0	0	0	0	600,000	104
104	South Oxnard Library Remediation	1,550,000	0	0	0	0	0	0	1,550,000	105
105	Southbank Park Improvements	298,275	0	0	0	0	0	0	298,275	144
106	Southwinds Neighborhood Park Improvements	0	170,029	0	0	0	0	0	170,029	145
107	Sports Park	1,500,000	0	0	0	0	0	0	1,500,000	146
108	Storm Drain Improvements Citywide	1,150,000	5,300,000	0	0	0	0	0	6,450,000	183
109	Stormwater Conveyance Improvements along Oxnard Boulevard (Sutter Dr)	800,000	0	0	2,000,000	0	0	0	2,800,000	184
110	Traffic Signal Improvements - Citywide (Up to 5 Intersections)	0	0	250,000	0	5,500,000	0	0	5,750,000	185
111	Traffic Signal Improvements - Citywide Intersection Modifications (Up to 9)	7,198,600	0	0	0	0	0	0	7,198,600	186
112	Traffic Signal Improvements - Five Points Intersection	350,000	0	0	200,000	0	0	7,500,000	8,050,000	187
113	Traffic Signal Improvements - Gonzales Road/Lantana Street	0	135,000	0	1,500,000	0	0	0	1,635,000	188
114	Traffic Signal Improvements - Intelligent Transportation Systems (ITS)	2,492,768	0	0	0	0	0	0	2,492,768	189
115	Traffic Signal Improvements - Modernization	5,935,409	0	0	0	0	1,500,000	0	7,435,409	190
116	Traffic Signal Improvements - Oxnard Boulevard Service Road	0	0	0	0	100,000	0	6,000,000	6,100,000	191
117	Traffic Signal Improvements - Ventura Boulevard Service Road	0	0	0	0	100,000	0	6,000,000	6,100,000	192
118	Traffic Signal Improvements - Ventura Road/2nd Street/Teal Club Road	0	135,000	0	1,500,000	0	0	0	1,635,000	193
119	Traffic Signal Improvements - Vineyard Avenue/H Street	0	1,500,000	0	0	0	0	0	1,500,000	194
120	Traffic Signal Improvements - Wooley Road Conduit Replacement	0	100,000	400,000	0	0	0	0	500,000	195
121	Travel Demand Model	864,380	0	0	0	0	0	0	864,380	196
122	Underground of Overhead Utilities- Citywide	0	0	0	2,000,000	0	0	0	2,000,000	209
123	Upgrade Citywide Radio Infrastructure	4,952,720	0	0	0	0	0	0	4,952,720	111
124	US 101/Del Norte Interchange Upgrade	250,000	0	0	0	0	0	0	250,000	197
125	Via Marina Park Renovation	1,234,871	0	0	0	0	0	0	1,234,871	147
126	Wastewater Collection: Eastern Trunk Manhole Rehabilitation	4,310,000	0	0	1,190,000	0	0	0	5,500,000	210
127	Wastewater Collection: Lift Station #24 Improvements	500,000	0	0	0	0	500,000	0	1,000,000	211
128	Wastewater Collection: Lift Station #28 Improvements	0	0	0	500,000	0	0	0	500,000	212
129	Wastewater Collection: New Lift Station #5	0	0	0	500,000	9,500,000	0	0	10,000,000	213
130	Wastewater Collection: Rose Avenue Manhole Rehabilitation	0	0	0	200,000	3,800,000	0	0	4,000,000	214
131	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	3,750,528	0	0	0	0	0	0	3,750,528	215
132	Wastewater Collection: Ventura & Rice Road Sewers Replacement	6,670,896	0	0	0	0	0	0	6,670,896	216
133	Wastewater OWTP: Digester Improvements	3,104,000	2,000,000	15,500,000	0	0	0	0	20,604,000	217
134	Wastewater OWTP: Effluent Pump Station Improvements	5,850,000	0	10,000,000	0	0	0	0	15,850,000	218
135	Wastewater OWTP: New Interstage Pump Station	3,052,479	0	14,000,000	0	0	0	0	17,052,479	219
136	Wastewater OWTP: New Maintenance Building	17,500,000	0	6,000,000	0	0	0	0	23,500,000	220
137	Wastewater OWTP: Outfall Repair	106,847	0	0	0	0	0	0	106,847	221
138	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	62,534,103	0	0	0	0	0	0	62,534,103	222

Appendix C: Estimated Project Costs by Fiscal Year

No.	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future Projected	Estimated Total Cost	Page No.
139	Wastewater OWTP: Reliability Improvements	73,883,221	0	0	0	0	0	0	73,883,221	223
140	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	4,391,630	0	0	3,000,000	3,500,000	0	4,000,000	14,891,630	224
141	Wastewater WRRF: AST Blower Starters Replacement	0	0	0	1,500,000	0	0	0	1,500,000	225
142	Wastewater WRRF: Cogen Improvements	0	1,650,000	0	21,750,000	0	0	0	23,400,000	226
143	Wastewater WRRF: Demolition Various Elements	0	0	0	0	500,000	6,500,000	0	7,000,000	227
144	Wastewater WRRF: Fire System Improvements	0	1,000,000	0	0	0	0	0	1,000,000	228
145	Wastewater WRRF: Headworks Improvements - Phase II	0	0	0	0	2,000,000	6,000,000	0	8,000,000	229
146	Wastewater WRRF: New Administration Building	0	500,000	0	27,000,000	0	0	0	27,500,000	230
147	Wastewater WRRF: New EQ Basin	0	0	0	0	1,000,000	3,000,000	20,000,000	24,000,000	231
148	Wastewater WRRF: Pavement Replacement	0	0	0	0	0	0	500,000	500,000	232
149	Wastewater WRRF: Stormwater Improvements	0	0	0	0	0	0	500,000	500,000	233
150	Wastewater WRRF: Thickener Improvements	0	0	0	3,250,000	0	21,750,000	0	25,000,000	234
151	Water Campus Ammonia Storage Tank Replacement & Roof Repairs	550,000	0	0	0	0	0	0	550,000	240
152	Water Distribution: Citywide Cast Iron Pipe Improvements	0	0	0	4,000,000	3,500,000	1,500,000	15,000,000	24,000,000	241
153	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	655,800	0	0	6,000,000	6,000,000	6,000,000	0	18,655,800	242
154	Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II	30,376,345	0	0	0	0	0	0	30,376,345	243
155	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	6,200,511	0	0	18,000,000	0	18,000,000	0	42,200,511	244
156	Water Distribution: Oxnard Conduit Replacement	3,058,405	0	0	15,000,000	15,000,000	19,000,000	0	52,058,405	245
157	Water Production: Blending Station Upgrades	0	700,000	0	7,000,000	0	0	0	7,700,000	246
158	Water Production: Groundwater Desalter Improvement	1,723,654	0	0	8,000,000	0	0	0	9,723,654	247
159	Water Production: New Desalter Storage Tank	0	0	0	2,000,000	10,000,000	20,000,000	0	32,000,000	248
160	Water Production: New Wells	0	0	0	0	8,500,000	7,000,000	0	15,500,000	249
161	Water Production: System SCADA Improvements	1,961,858	0	0	0	0	0	0	1,961,858	250
162	Water Production: Well 20 Rehabilitation	2,150,000	1,000,000	0	0	0	0	0	3,150,000	251
163	Wilson Neighborhood Park Improvements	0	747,795	0	0	0	0	0	747,795	148
164	Wilson Senior Center Improvements	1,000,000	0	0	0	0	0	0	1,000,000	106

Appendix D: Estimated Project Costs by Fiscal Year, by Functional Category

No.	Funtional Category	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future Projected	Estimated Total Cost	Page No.
1	E	4th Street Mobility Improvements	837,600	5,000,000	0	0	0	0	0	5,837,600	157
2	P	Advanced Alley Maintenance Program	2,862,631	0	0	2,000,000	2,000,000	0	0	6,862,631	158
3	P	Arterial Street Resurfacing	37,805,442	7,883,733	9,600,000	9,600,000	9,600,000	9,600,000	0	84,089,175	159
4	S	Bicycle & Pedestrian Enhancements - Accessibility Enhancements	4,297,274	0	655,899	0	0	0	0	4,953,173	160
5	S	Bicycle & Pedestrian Improvements - Bard Road Corridor	775,700	350,000	0	0	0	0	0	1,125,700	161
6	E	Bicycle & Pedestrian Improvements - Digital Signage	0	483,195	0	0	0	0	0	483,195	162
7	E	Bicycle & Pedestrian Improvements - Oxnard Boulevard	2,707,223	0	1,700,000	0	0	0	0	4,407,223	163
8	S	Bicycle & Pedestrian Improvements - Ventura Road Corridor	821,100	250,000	0	0	0	0	0	1,071,100	164
9	E	Bicycle & Pedestrian Improvements - Wooley Class IV	0	3,840,000	400,000	0	0	0	0	4,240,000	165
10	E	Blackstock and Pleasant Valley Estates Neighborhood Stormdrain Improvements	0	0	300,000	1,200,000	0	0	0	1,500,000	166
11	P	Bridge Maintenance Citywide	0	0	0	750,000	0	0	12,000,000	12,750,000	167
12	E	Butler Road Stormdrain Improvements	0	0	0	150,000	600,000	0	0	750,000	168
13	E	Cabrillo Neighborhood Park Improvements	161,045	0	0	0	0	0	0	161,045	115
14	S	Camino del Sol Building Improvements	2,200,000	0	0	0	0	0	0	2,200,000	71
15	E	Campus Park Activation	15,499,131	0	0	0	0	0	0	15,499,131	116
16	E	Campus Park Phase II	4,029,632	0	0	0	0	0	0	4,029,632	117
17	E	Campus Park Phase III	3,534,000	0	0	0	0	0	0	3,534,000	118
18	P	Carnegie Arts Museum Seismic Retrofit	170,549	0	0	4,000,000	0	0	0	4,170,549	72
19	E	Carriage Square/Eastwood Park	801,299	0	0	0	0	0	0	801,299	119
20	P	CFD 4 Exercise Equipment Replacement	0	150,000	0	0	0	0	0	150,000	120
21	P	City Facility Walkways Rehabilitation	0	100,000	0	150,000	0	150,000	0	400,000	73
22	E	City Fleet Electric Vehicle (EV) Charging Stations	200,000	0	0	500,000	500,000	0	0	1,200,000	169
23	P	City Hall and Annex Improvements	600,000	0	0	2,000,000	0	0	0	2,600,000	74
24	P	City Hall HVAC & EMS	1,000,000	0 v		0	0	0	0	1,000,000	75
25	P	Citywide Alleyway Resurfacing/Reconstruction	18,790,641	4,700,000	4,400,000	4,400,000	4,400,000	4,400,000	0	41,090,641	170
26	P	Citywide Electrical Panels	0	0	0	450,000	0	0	5,000,000	5,450,000	76
27	P	Citywide HVAC Updates	1,100,000	0	300,000	665,000	1,700,000	1,300,000	0	5,065,000	77
28	P	Citywide Lighting Controls Updates	100,000	0	0	250,000	375,000	250,000	0	975,000	78
29	P	Citywide Playground Replacement	4,338,161	0	0	3,000,000	0	0	0	7,338,161	121
30	P	Citywide Public Parking Lot Rehab	0	0	100,000	2,500,000	880,000	2,000,000	7,150,000	12,630,000	79
31	S	Citywide Resiliency Power Systems	0	0	0	350,000	0	0	3,000,000	3,350,000	80
32	P	Citywide Sewer Laterals - City Facilities	0	60,000	0	120,000	0	0	500,000	680,000	81
33	P	Citywide Sidewalk Repair	1,000,000	0	0	1,000,000	1,000,000	1,000,000	10,000,000	14,000,000	171
34	E	Citywide Streetlight Asset Management Program	0	0	0	700,000	700,000	700,000	8,500,000	10,600,000	172
35	P	Civic Center West Wing Building Improvements	4,000,000	0	0	0	0	0	0	4,000,000	82
36	P	Colonia Park Pool Repair and Equipment Replacement	1,200,000	0	0	0	0	0	0	1,200,000	83
37	E	Corridor Median Modifications - H Street (Vineyard Avenue to Gonzales Road)	0	0	0	0	120,000	0	0	120,000	173
38	S	Corridor Median Modifications - Vineyard Avenue (Oxnard Boulevard to H Street)	0	120,000	0	900,000	0	0	0	1,020,000	174
39	P	Del Sol Community Garden Activation	326,152	0	0	0	0	0	0	326,152	122
40	E	Del Sol Park Improvements - Phase I	323,892	0	0	0	0	0	0	323,892	123
41	E	Downtown Bus Stop Improvements	716,394	0	0	0	0	0	0	716,394	175
42	P	Durley Park Improvements	7,092,300	0	0	0	0	0	0	7,092,300	124
43	E	East Village Park Improvements	0	701,414	0	0	0	0	0	701,414	125
44	P	Elevator Modernization - Various City Locations	1,251,375	0	600,000	1,200,000	600,000	150,000	0	3,801,375	84
45	E	Endless Waves Skatepark	4,600,000	0	0	0	0	0	0	4,600,000	126
46	P	Environmental Resources: Del Norte Facility Improvements	330,000	0	0	1,320,000	0	0	0	1,650,000	201
47	S	Environmental Resources: Del Norte Facility Tip Floor Rehabilitation	0	300,000	1,500,000	0	0	0	0	1,800,000	202
48	P	Environmental Resources: Material Recycling Facility (MRF) Replacement	3,000,000	300,000	0	15,000,000	15,000,000	0	0	33,300,000	203
49	S	Environmental Resources: MRF Roof Repair at Del Norte Facility	468,130	0	0	0	0	0	0	468,130	204

Appendix D: Estimated Project Costs by Fiscal Year, by Functional Category

No.	Funtional Category	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future Projected	Estimated Total Cost	Page No.
50	P	Environmental Resources: Roll up Doors Replacement	0	1,320,000	0	0	0	0	0	1,320,000	205
51	P	Environmental Resources: Roof Replacement - Del Norte Facility	750,000	0	0	3,750,000	3,750,000	0	6,750,000	15,000,000	206
52	S	Environmental Resources: Scale House and Truck Weigh Scale Replacement	3,626,216	0	5,000,000	0	0	0	0	8,626,216	207
53	S	Environmental Resources: Security Improvements	360,000	0	0	540,000	0	0	0	900,000	208
54	E	Five Points Park	1,450,482	0	0	0	0	0	0	1,450,482	127
55	E	Fleet Awning Improvements	0	0	80,000	750,000	0	0	0	830,000	85
56	E	Fleet Improvements at the City Yard	0	0	0	100,000	1,500,000	0	0	1,600,000	86
57	E	Hobson/Community Center Park East	454,000	0	0	0	0	0	0	454,000	128
58	P	John C. Zaragoza Oxnard Transit Center Improvements	4,196,679	763,000	0	0	0	0	0	4,959,679	87
59	E	Key Access Control Systems - City Facilities	0	0	150,000	400,000	0	0	0	550,000	88
60	P	La Colonia Boxing Gym Improvements	2,000,000	0	0	0	0	0	0	2,000,000	89
61	P	LMD 39/46 Playground Replacement	0	0	0	0	0	0	250,000	250,000	129
62	S	Local Roadway Safety Plan Various Projects - Citywide	0	0	0	500,000	0	0	0	500,000	176
63	P	Mandalay Bay Seawalls	5,808,659	0	0	250,000	900,000	1,750,000	0	8,708,659	153
64	E	Marina West Neighborhood Park	135,189	0	0	0	0	0	0	135,189	130
65	P	Neighborhood Street Resurfacing	42,416,158	12,424,510	11,500,000	10,500,000	10,500,000	10,500,000	0	97,840,668	177
66	E	Neptune Park Improvements	254,093	0	0	0	0	0	0	254,093	131
67	E	New At-Grade Bus Stop Boardings & New Bus Stops	0	1,000,000	0	0	0	0	0	1,000,000	178
68	E	New Vehicle Lift Installation	0	0	0	100,000	200,000	0	0	300,000	90
69	E	Orchard Park Improvements	196,080	0	0	0	0	0	0	196,080	132
70	E	Ormond Beach Access	250,000	0	0	8,750,000	0	0	0	9,000,000	133
71	E	Oxnard Aquatic Center	5,000,000	0	0	57,000,000	0	0	0	62,000,000	91
72	E	Oxnard Beautification & Clean Up	5,559,852	0	0	0	0	0	0	5,559,852	134
73	E	Oxnard Dunes Neighborhood Park Improvements	0	680,420	0	0	0	0	0	680,420	135
74	S	Oxnard Fire Station No. 2, 3	3,517,589	0	30,000,000	35,000,000	0	0	0	68,517,589	92
75	S	Oxnard Fire Station No. 4 Rebuild	3,250,000	0	0	0	0	0	50,778,279	54,028,279	93
76	S	Oxnard Fire Station No. 5	0	0	0	0	0	0	40,000,000	40,000,000	94
77	P	Oxnard Fire Stations Exterior and Interior Painting	0	0	300,000	240,000	120,000	120,000	0	780,000	95
78	S	Oxnard Performing Arts Center Seismic Study/Improvements	200,000	0	0	2,000,000	10,000,000	10,000,000	0	22,200,000	96
79	E	Oxnard Police Department Facilities Planning and Feasibility Study	300,000	0	0	0	0	0	0	300,000	97
80	P	Pfeiler Pocket Park Play Structure Replacement	0	0	155,000	0	0	0	0	155,000	136
81	P	Public Restroom Improvements	2,940,368	0	0	0	0	0	5,000,000	7,940,368	98
82	E	Public Use Electric Vehicle (EV) Charging Stations	860,000	0	0	0	0	0	0	860,000	179
83	E	Recycled Water: Aquifer Storage and Recovery (ASR) / Injection Well Field	1,500,000	0	0	3,000,000	15,675,000	15,000,000	15,300,000	50,475,000	235
84	E	Recycled Water: Aquifer Storage and Recovery (ASR) Completion	11,902,348	0	0	7,000,000	7,000,000	7,000,000	0	32,902,348	236
85	E	Recycled Water: AWPF Expansion	0	0	0	0	3,700,000	13,000,000	38,900,000	55,600,000	237
86	E	Recycled Water: AWPF Improvements/Upgrades	4,271,023	0	0	2,100,000	10,400,000	10,400,000	27,700,000	54,871,023	238
87	E	Recycled Water: AWPF Recycled Water Storage Construction	0	0	0	0	2,500,000	9,200,000	0	11,700,000	239
88	S	Rice Avenue & Fifth Street Railroad Grade Separation	114,260,096	0	0	0	0	0	0	114,260,096	180
89	E	Rio Lindo Park Improvements	145,872	0	0	0	0	0	0	145,872	137
90	P	River Ridge Golf Course Event Space Upgrades	600,000	0	0	0	0	0	0	600,000	99
91	P	River Ridge Golf Course Roofing Replacement and Exterior Improvements	1,200,000	0	0	0	0	0	0	1,200,000	100
92	P	Riverpark Detention Basin Improvements	250,000	0	100,000	650,000	0	0	0	1,000,000	181
93	P	Riverpark Irrigation Control System Replacement	480,000	0	0	0	0	0	0	480,000	138
94	P	Riverpark Playground Structures Replacement - Vineyard Park and East Park	0	0	0	0	0	0	600,000	600,000	140
95	P	Riverpark Playground Structures Replacement - Children's Park and Crescent Park	0	0	0	0	0	0	800,000	800,000	139
96	P	Riverpark Playground Structures Replacement - Windrow Park	0	0	0	0	0	0	300,000	300,000	141
97	P	Roof Replacement - Various Facilities	1,658,000	0	0	500,000	0	0	0	2,158,000	101
98	E	Safe Routes to School Safety and Enhancements - Citywide (Up to 5 Schools)	0	0	0	250,000	0	0	3,500,000	3,750,000	182

Appendix D: Estimated Project Costs by Fiscal Year, by Functional Category

No.	Funtional Category	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future Projected	Estimated Total Cost	Page No.
99	E	Seabridge Playground Structures Replacement	0	0	0	350,000	0	0	0	350,000	142
100	E	Seaview Park Improvements	2,227,623	0	0	0	0	0	0	2,227,623	143
101	E	Senior Center at 5th and Patterson	0	0	0	3,200,000	17,500,000	17,500,000	0	38,200,000	102
102	E	South Oxnard Branch Library HVAC Renovation	2,455,000	0	0	0	0	0	0	2,455,000	103
103	S	South Oxnard Center Lighting	600,000	0	0	0	0	0	0	600,000	104
104	P	South Oxnard Library Remediation	1,550,000	0	0	0	0	0	0	1,550,000	105
105	E	Southbank Park Improvements	298,275	0	0	0	0	0	0	298,275	144
106	E	Southwinds Neighborhood Park Improvements	0	170,029	0	0	0	0	0	170,029	145
107	E	Sports Park	1,500,000	0	0	0	0	0	0	1,500,000	146
108	E	Storm Drain Improvements Citywide	1,150,000	5,300,000	0	0	0	0	0	6,450,000	183
109	S	Stormwater Conveyance Improvements along Oxnard Boulevard (Sutter Dr)	800,000	0	0	2,000,000	0	0	0	2,800,000	184
110	S	Traffic Signal Improvements - Citywide (Up to 5 Intersections)	0	0	250,000	0	5,500,000	0	0	5,750,000	185
111	S	Traffic Signal Improvements - Citywide Intersection Modifications (Up to 9)	7,198,600	0	0	0	0	0	0	7,198,600	186
112	P	Traffic Signal Improvements - Five Points Intersection	350,000	0	0	200,000	0	0	7,500,000	8,050,000	187
113	S	Traffic Signal Improvements - Gonzales Road/Lantana Street	0	135,000	0	1,500,000	0	0	0	1,635,000	188
114	E	Traffic Signal Improvements - Intelligent Transportation Systems (ITS)	2,492,768	0	0	0	0	0	0	2,492,768	189
115	P	Traffic Signal Improvements - Modernization	5,935,409	0	0	0	0	1,500,000	0	7,435,409	190
116	S	Traffic Signal Improvements - Oxnard Boulevard Service Road	0	0	0	0	100,000	0	6,000,000	6,100,000	191
117	S	Traffic Signal Improvements - Ventura Boulevard Service Road	0	0	0	0	100,000	0	6,000,000	6,100,000	192
118	S	Traffic Signal Improvements - Ventura Road/2nd Street/Teal Club Road	0	135,000	0	1,500,000	0	0	0	1,635,000	193
119	S	Traffic Signal Improvements - Vineyard Avenue/H Street	0	1,500,000	0	0	0	0	0	1,500,000	194
120	P	Traffic Signal Improvements - Wooley Road Conduit Replacement	0	100,000	400,000	0	0	0	0	500,000	195
121	E	Travel Demand Model	864,380	0	0	0	0	0	0	864,380	196
122	E	Underground of Overhead Utilities- Citywide	0	0	0	2,000,000	0	0	0	2,000,000	209
123	P	Upgrade Citywide Radio Infrastructure	4,952,720	0	0	0	0	0	0	4,952,720	111
124	E	US 101/Del Norte Interchange Upgrade	250,000	0	0	0	0	0	0	250,000	197
125	E	Via Marina Park Renovation	1,234,871	0	0	0	0	0	0	1,234,871	147
126	P	Wastewater Collection: Eastern Trunk Manhole Rehabilitation	4,310,000	0	0	1,190,000	0	0	0	5,500,000	210
127	S	Wastewater Collection: Lift Station #24 Improvements	500,000	0	0	0	0	500,000	0	1,000,000	211
128	P	Wastewater Collection: Lift Station #28 Improvements	0	0	0	500,000	0	0	0	500,000	212
129	E	Wastewater Collection: New Lift Station #5	0	0	0	500,000	9,500,000	0	0	10,000,000	213
130	S	Wastewater Collection: Rose Avenue Manhole Rehabilitation	0	0	0	200,000	3,800,000	0	0	4,000,000	214
131	P	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	3,750,528	0	0	0	0	0	0	3,750,528	215
132	S	Wastewater Collection: Ventura & Rice Road Sewers Replacement	6,670,896	0	0	0	0	0	0	6,670,896	216
133	P	Wastewater OWTP: Digester Improvements	3,104,000	2,000,000	15,500,000	0	0	0	0	20,604,000	217
134	P	Wastewater OWTP: Effluent Pump Station Improvements	5,850,000	0	10,000,000	0	0	0	0	15,850,000	218
135	P	Wastewater OWTP: New Interstage Pump Station	3,052,479	0	14,000,000	0	0	0	0	17,052,479	219
136	E	Wastewater OWTP: New Maintenance Building	17,500,000	0	6,000,000	0	0	0	0	23,500,000	220
137	S	Wastewater OWTP: Outfall Repair	106,847	0	0	0	0	0	0	106,847	221
138	S	Wastewater OWTP: Primary Clarifiers and Activated Sludge Improvements	62,534,103	0	0	0	0	0	0	62,534,103	222
139	S	Wastewater OWTP: Reliability Improvements	73,883,221	0	0	0	0	0	0	73,883,221	223
140	P	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	4,391,630	0	0	3,000,000	3,500,000	0	4,000,000	14,891,630	224
141	P	Wastewater WRRF: AST Blower Starters Replacement	0	0	0	1,500,000	0	0	0	1,500,000	225
142	P	Wastewater WRRF: Cogen Improvements	0	1,650,000	0	21,750,000	0	0	0	23,400,000	226
143	E	Wastewater WRRF: Demolition Various Elements	0	0	0	0	500,000	6,500,000	0	7,000,000	227
144	S	Wastewater WRRF: Fire System Improvements	0	1,000,000	0	0	0	0	0	1,000,000	228
145	P	Wastewater WRRF: Headworks Improvements - Phase II	0	0	0	0	2,000,000	6,000,000	0	8,000,000	229
146	E	Wastewater WRRF: New Administration Building	0	500,000	0	27,000,000	0	0	0	27,500,000	230
147	E	Wastewater WRRF: New EQ Basin	0	0	0	0	1,000,000	3,000,000	20,000,000	24,000,000	231

Appendix D: Estimated Project Costs by Fiscal Year, by Functional Category

No.	Funtional Category	Project Title	Previous Appropriation	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31	Future Projected	Estimated Total Cost	Page No.
148	P	Wastewater WRRF: Pavement Replacement	0	0	0	0	0	0	500,000	500,000	232
149	E	Wastewater WRRF: Stormwater Improvements	0	0	0	0	0	0	500,000	500,000	233
150	P	Wastewater WRRF: Thickener Improvements	0	0	0	3,250,000	0	21,750,000	0	25,000,000	234
151	P	Water Campus Ammonia Storage Tank Replacement & Roof Repairs	550,000	0	0	0	0	0	0	550,000	240
152	P	Water Distribution: Citywide Cast Iron Pipe Improvements	0	0	0	4,000,000	3,500,000	1,500,000	15,000,000	24,000,000	241
153	P	Water Distribution: Hobson Park East Neighborhood Cast Iron Pipe Replacement	655,800	0	0	6,000,000	6,000,000	6,000,000	0	18,655,800	242
154	S	Water Distribution: Hueneme Road Recycled Water Pipeline - Phase II	30,376,345	0	0	0	0	0	0	30,376,345	243
155	P	Water Distribution: Kamala Park Neighborhood Cast Iron Pipe Replacement	6,200,511	0	0	18,000,000	0	18,000,000	0	42,200,511	244
156	E	Water Distribution: Oxnard Conduit Replacement	3,058,405	0	0	15,000,000	15,000,000	19,000,000	0	52,058,405	245
157	P	Water Production: Blending Station Upgrades	0	700,000	0	7,000,000	0	0	0	7,700,000	246
158	P	Water Production: Groundwater Desalter Improvement	1,723,654	0	0	8,000,000	0	0	0	9,723,654	247
159	E	Water Production: New Desalter Storage Tank	0	0	0	2,000,000	10,000,000	20,000,000	0	32,000,000	248
160	E	Water Production: New Wells	0	0	0	0	8,500,000	7,000,000	0	15,500,000	249
161	P	Water Production: System SCADA Improvements	1,961,858	0	0	0	0	0	0	1,961,858	250
162	P	Water Production: Well 20 Rehabilitation	2,150,000	1,000,000	0	0	0	0	0	3,150,000	251
163	P	Wilson Neighborhood Park Improvements	0	747,795	0	0	0	0	0	747,795	148
164	P	Wilson Senior Center Improvements	1,000,000	0	0	0	0	0	0	1,000,000	106

Group S (Health and Safety): *These projects are urgent and are needed to maintain or improve public health or safety. Certain projects that keep the Wastewater Treatment Plant from malfunctioning are related to health, as untreated sewage can lead to critical impacts. Some of the Fire and Police projects fall into this category as well.*

Group P (Asset Preservation): *These projects are neededto maintain or protect existing assets. Projects like the Residential and Arterial Resurfacing Projects fall into this category.*

Group E (New or Expanded Services): *These are projects that create something that did not exist before, like a new park, or that increases the capacity of existing facilities, like larger water or sewer lines.*

Appendix E: Non-Funded Projects

Buildings

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitude	Location	District
1	300 Annex Condenser Replacement	This project will replace an existing 100-ton HVAC condenser unit serving a city facility that has reached the end of its useful life. The scope includes removal and proper disposal of the existing unit, installation of a new high-efficiency condenser, reconnection to existing mechanical and electrical systems, and testing and commissioning to ensure optimal performance. Associated work may include upgrades to controls, refrigerant lines, and supporting components as needed.	The purpose of this project is to maintain reliable climate control and energy efficiency within the facility while meeting current environmental and operational standards. The existing condenser is aging, experiences frequent breakdowns, and requires ongoing corrective maintenance beyond routine service. Replacement is necessary to reduce downtime, lower maintenance costs, improve system efficiency, and ensure a comfortable and safe indoor environment for occupants.	TBD	300 West Third Street	Citywide
2	Building Structural Upgrades	Obtain a structural assessment of City-owned buildings to determine the appropriate structural upgrades necessary to satisfy California Building Code (CBC) requirements.	Most of the City-owned buildings are old and in need of a structural assessment to determine the structural integrity of the building and understand the seismic retrofit options available.	$ 750,000	Multiple	Citywide
3	Carnegie Art Museum Renovation	Renovations to the Carnegie Art Museum include removing and replacing the heating, ventilation, and air conditioning (HVAC) system, and the energy management system (EMS), replacing the existing exterior wheelchair lift/freight elevator with a new ADA-compliant wheelchair lift, and resealing exterior basement walls and paint to restore waterproofing.	The HVAC system and elevator are at the end of their serviceable life and are in need of replacement to protect the art collection and comply with current ADA standards respectively. Exterior waterproofing is failing and moisture is seeping through the masonry wall which could damage the art collection.	$ 840,000	424 South C Street	4
4	Civic Center Campus Emergency Generator Improvements	This project has the goal of utilizing the existing large diesel emergency generator at the Civic Center campus to supply nearby critical facilities such as the Data Center, the EOC, and the cooling center at the Oxnard Public Library during an emergency.	Presently, there are facilities at the Oxnard Civic Center main campus that do not have adequate emergency backup power. There is an large, existing diesel generator that is likely currently underutilized, and that could be connected to various nearby facilities to provide emergency backup power during an emergency.	$ 1,320,000	300 West Third Street	Citywide
5	Civic Center/Library Parking Lot Lighting	The existing parking lot west of the Oxnard Public Library, directly across the future Navigation Center needs site lighting. New lighting design will need to evaluate existing site lighting and permit required lighting standard for installation of 5 or 6 new light standards.	Lighting upgrades will address existing library's lighting and safety concerns while also addressing evening meeting lighting.	$ 240,000	305 West Third Street	4
6	Colonia Park Restroom Renovation	Demolish and replace the existing restroom at La Colonia Park with a new, fully accessible restroom facility.	The existing restroom at La Colonia Park is beyond its useful life. A new restroom facility is needed to provide a clean, reliable, and fully accessible amenity that better supports the needs of the community and enhances the overall park experience.	$ 2,400,000	170 North Juanita Avenue	3
7	CUPA Improvements at Fleet Services Facility	Implement required CUPA improvements to existing fuel tanks located at the City of Oxnard Fleet Services Facility	Improvements are required by Certified Unified Program Agency (CUPA) which is a local agency certified by CalEPA to implement and enforce six state hazardous waste and hazardous materials regulatory management programs.	$ 225,000	1060 Pacific Avenue	4
8	Fire Expanded Parking at Fire Station No. 6	Expanded Parking - Fire Station 6	Fire Station 6 has no remaining covered or secure storage, leaving emergency response watercraft, utility vehicles, and support equipment exposed to weather and potential theft. The County of Ventura has granted an additional 85-foot-deep parcel behind the station. This project will pave, fence with gated access, light, and extend utilities to the new area, and add a small storage structure — providing secure, on-site equipment storage, protecting critical assets, and restoring full use of existing apparatus bays for fire engines and other response vehicles.	$ 750,000	2601 Peninsula Road	5
9	Fire Logistics and Training Center	The proposed project seeks to convert the former Armory into a Fire Department vehicle storage and logistics facility to address essential storage and logistical storage needs.	This capital improvement project aims to repurpose the former Armory structure into a Fire Department vehicle storage and logistics facility. Key upgrades include installing fencing with gates, locks, and barbed wire, repairing parking areas, procuring metal shelves for optimized storage, and installing a comprehensive security system. The project estimate includes design, permitting, and project management costs to ensure compliance and efficiency. This project is crucial for the organization's long-term success.	$ 3,000,000	351 South K Street	2
10	Fire Station #1	Reroof metal seam roof and gravel roof areas, replace skylights, and replace overhead garage windows along the south and west elevations.	Roof repairs and window replacement will provide water protection to the building and protect fire house living quarters.	$ 600,000	491 South K Street	2
11	Fire Stations Kitchen & Bathroom Remodel	Remodel aged kitchens and bathrooms at various Fire Stations	This project remodels aged kitchen and bathroom facilities at various fire stations.Having adequate kitchen and bathroom facilities at fire stations is essential because firefighters don't just work there, they live there for long shifts, often 24 hours or more. These facilities directly affect health, safety, and emergency readiness	$ 500,000	Multiple	Citywide
12	IT Office Renovation	Renovate 2nd Floor of City Hall by creating a Help Desk space near the elevator, opening up the center floor space, and refurbishing the existing offices .	The current configuration of the IT Office is not functional and requires modifications. This will improve upon customer service by being more easily accessible and staff can work in a more efficient environment.	$ 412,500	300 West Third Street , 2nd Floor	Citywide
13	Johnson Creek Park Restroom Renovation	Demolish and replace the existing restroom at Johnson Creek Park with a new, fully accessible restroom facility.	The existing restroom at Johnson Creek Park is beyond its useful life. A new restroom facility is needed to provide a clean, reliable, and fully accessible amenity that better supports the needs of the community and enhances the overall park experience.	$ 2,050,000	501 Johnson Road	4
14	Library Technical Efficiency Solutions Replacement	Replace equipment including two sorters, all new security gates, four self check-out units, and a payment machine.	The existing equipment has reached the end of its serviceable life and for several years has not been vendor supported. Staff has attempted to maintain them without the necessary expertise or equipment.	$ 562,500	251 South A Street	4
15	Main Library Flooring Improvements	Removal of current carpet and replacement of main library flooring	The deferred maintenance of the carpet at the Main Library is in need of replacement. The condition of the carpet is currently that interim measures are required to mitigate trip hazards for the public. This project will address the deteriorated carpet and eliminate the trip and safety hazards currently present throughout the facility.	$ 500,000	251 South A Street	4
16	Main Library Interior Painting	Clean, prepare and paint all the interior walls and ceilings in the Main Library.	This building was built in 1992 and over the years has had only certain interior spaces painted. It is now in need of paint to refresh the space and to preserve a valuable asset.	$ 225,000	251 South A Street	4
17	Marquita Youth Senior Center Re-Roof	Re-Roof and fascia siding replacement	Re-roof will protect the structure integrity, interior occupancy and use conditions	$ 412,500	197 North Marquita Street	3
18	Oxnard Fire Station Overhead Doors Replacement	This is a multiphase project to replace overhead roll up doors at various Fire Stations	The overhead doors at several fire stations have aged out and are experiencing a high rate of repairs and mechanical failures. Replacing the existing overhead doors at these fire stations ensures reliable, safe, and efficient operation for emergency response. without causing delay in response times or posing safety risks to personnel and apparatus. Replacing these doors with updated, high-performance systems is essential to maintain operational readiness and support the long-term functionality of the facility.	$ 1,092,000	Multiple	2, 5, 6
19	Oxnard Fire Storage Facility Improvements (Former Armory)	The proposed project seeks to rehabilitate the former Armory/Homeless Shelter with basic adequate facilities to house and store reserve fire apparatus and fire operations equipment.	In January 2026, the Fire Department took possession of the property formerly used by the Housing Department as a homeless shelter. This project aims to repurpose the former Armory structure into a Fire Department storage facility to house reserve apparatus and solve various other storage needs. Basic upgrades include rehabbing restrooms, repainting, flooring, electrical work, and various security enhancements. This project is crucial to the organization's logistical operations and aims to leverage the use of available city property to address the department's space and logistical challenges.	$ 500,000	351 South K Street	2
20	Oxnard PAL Facility Rehabilitation	Complete phase II of north wing which includes the construction of walls, doors, windows, electrical wiring and replacement of exterior doors. Begin phase I of south wing which includes demolishing old walls, and installing new windows.	The PAL program will be able to offer additional programs such as science, technology, engineering and mathematics (STEM) program, multimedia and quiet space for mentoring, homework and tutoring.	$ 3,000,000	350 South K Street	Citywide
21	Oxnard Police Department HQ Parking Lot Rehab	Police headquarters parking lot resurfacing and striping	The asphalt parking lots at the police headquarters building are in a significant state of disrepair and in critical need of new pavement and striping. The lots are uneven, experience flooding, and have multiple patched areas risking injury to police department employees and damage to city vehicles. Recent generator installation (February 2026) resulted in large asphalt patch over long trench.	$ 2,000,000	251 South C Street	Citywide
22	Oxnard Police Department South Oxnard Precinct	Determine suitability and feasibility of Saviers Road property to support OPD needs.	OPD expressed a need to establish a station in South Oxnard, possibly making use of the City-owned vacant building at Saviers Road. It is not clear if the present structure can support the desired use of the property, and therefore a feasibility study is proposed to investigate options for use of this property.	TBD	2900 Savier Road	6

Appendix E: Non-Funded Projects

Buildings

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitude	Location	District
23	Oxnard Police Department Sturgis Annex - New Generator	Develop emergency power backup system and associated equipment for the Oxnard Police Department's Sturgis Annex.	The Oxnard Police Department's Sturgis Annex houses critical police facilities and infrastructure, and presently has inadequate backup power. This project will provide systems and equipment to address this deficiency.	$ 1,100,000	3001 Sturgis Road	3
24	PACC - Rental Spaces Upgrade	Prepare seismic retrofit study and renovate rental spaces including mechanical, plumbing, electrical, restrooms, kitchens, painting, flooring, furniture, landscaping, and ADA accessibility.	The PACC rental spaces are in need of a remodel to provide user friendly options for rental spaces. The interior spaces have air conditioning issues, poor lighting and dated décor. If these spaces were updated, the City could rent them out more and genera	$ 2,737,500	800 Hobson Way	4
25	PACC Parking Lot and Site Improvements	The main and back parking lots needs to be slurry sealed and restripped to meet City standard and accessibility requirements. Approximately 25 percent of the asphalt parking areas have been up-lifted by tree roots; have uneven surfaces or mild sinkholes that will require some asphalt removal/replacement, crack filling etc. Existing parking lots lighting will need to be repaired and retrofitted with new LED light fixtures. Sidewalks and courtyard hardscapes have uneven surfaces or wide expansion joint gaps needing to be filled and/or replaced with path of travel safety off-set thresholds.	This facility is operated by a private operator and the improvements are expected to accommodate safer parking conditions for pubic event venues taking place with more frequency than in previous years.	$ 675,000	800 Hobson Way	4
26	PACC Roof/Mansard System Replacement	Re-roof and install existing mansard system siding material. Recent storm event caused the roof to leak and the existing mansard system along the south side of the building is missing a large section of roofing material leaving the existing wood exposed to the elements. The interior of the building has signs water damage along the ceiling and wall sides along sides directly beneath the mansard roof system that is missing roofing materials.	The re-roof replacement will protect the structures integrity, interior building conditions and operations. The facility will need to be evaluated for water damage and potential impacts caused by water intrusions.	$ 1,800,000	800 Hobson Way	4
27	Police Department Headquarters Lobby Renovation/ ADA Compliance	Renovate our current downstairs lobby	Currently one of the public access doors into the lobby is inoperable and has been for months waiting on parts. The slope and entry size of the ingress to the lobby is not ADA-compliant. The lobby is original to 1978 and needs to be redesigned so it is more functional for the public and PD staff.	$ 1,800,000	251 South C Street	4
28	Police Department Headquarters Tenant Improvements	Renovation of the existing second-floor Major Crimes office to accommodate the relocation of the current 911 dispatch center, providing sufficient space for both current operations and future growth. Work will involve reconfiguring the emergency communications and dispatch operations with a new layout, as well as converting the existing dispatch area into a new locker room.	The project addresses space and operational limitations in a 40-year-old Police Department building designed for a smaller workforce. Relocating the 911 dispatch center to the second floor will allow conversion of the existing dispatch area into expanded locker rooms and a dedicated mental health room to support officer wellness. The project also modernizes emergency communications with updated layouts, industry-standard workstations, and advanced equipment to improve efficiency, reliability, and support for citywide emergency response needs.	$ 10,500,000	251 South C Street	4
29	Police Department Headquaters Public Safety Restroom and Locker Room Renovation	Remodel the officer first floor restrooms, locker rooms and replace the failing sewer infraestructure serving these area.	The facility is over 40 years old and the sewer line have plumbing infraestructure are at the end of their serviceable life cause for failing fixtures and clogged floor drains. Remodel work will include required layout changes and updates to serve public safety personnel.	$ 975,000	251 South C Street	4
30	Police Department Headquaters Weight Room Re-Roof, dry rot, and termite	Re-roof, fascia siding replacement. Prior to reroof this facility will need to be tented to address current termite issues.	Re-roof will protect the structure integrity, interior occupancy and use conditions	$ 315,000	251 South C Street	4
31	Police Department South Oxnard Precinct	Determine suitability and feasibility of Saviers Road property to support OPD needs.	OPD expressed a need to establish a station in South Oxnard, possibly making use of the City-owned vacant building at Saviers Road. It is not clear if the present structure can support the desired use of the property, and therefore a feasibility study is proposed to investigate options for use of this property.	$ 60,000,000	2900 Savier Road	6
32	South Oxnard Senior Center: Tenant Improvements	Remodel the South Oxnard Senior Center.	Remodel will provide an improvement to senior services and accommodate staff workplace needs.	$ 1,500,000	200 East Bard Rd	5
33	Wilson Senior Center Siding Removal	In the late 70's, several Wilson Senior Center Buildings were architecturally upgraded to incorporate cedar/redwood paneling along all building sides. The wood siding and wood trim work throughout has warped, or has extensive dry rot/termite damage and needs to be removed and trim work and fascia boards need to be replaced. Stucco repairs with some stucco treatments would need to be installed and all buildings will need to be preped and painted with new color finish application.	The repairs will correct current water intrusion issues and protect exterior wall sides. The new color finishes are expected to enhance the building appearance of this facility.	$ 375,000	350 North C Street	2

Information Technology

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitude	Location	District
34	Campus-Wide WiFi System	Install modern wireless internet services and equipment at all City facilities.	As the City evolves its enterprise resource planning (ERP) public safety and other technology systems into fully-integrated modern systems, the need for reliable wireless data services becomes indispensable.	$ 375,000	Multiple	Citywide
35	Fiber Network Expansion	Expand the City's fiber network backbone to connect City buildings and traffic systems and provide high-speed Internet access per the Fiber Master Plan.	This project leverages the City's existing fiber infrastructure with targeted expansion to realize the delivery of high-speed Internet access to City municipal buildings, anchor institutions, businesses and eventually residents to foster economic development. This infrastructure also supports "smart city" initiatives like public WiFi.	$ 2,085,000	Multiple	Citywide
36	IT Data Server Room Condenser Replacement	Replace the existing 20-ton condenser with two 7.5-ton units. Cost estimate has been updated to reflect current estimated costs, which have increased due to an increase in construction costs.	The current system is over sized which causes it to cycle off and on often such that it continues to burn out motors and causes unacceptable downtime. This in turn creates heat problems for the data center.	$ 262,500	300 West Third Street , 2nd Floor	Citywide
37	Surveillance & Access Control Installation	Install access control and surveillance systems at key City facilities.	Securing facilities via integrated access along with security camera systems better protects City employees, visitors and assets.	$ 1,067,250	Multiple	Citywide
38	Data Center for Disaster Recovery	Construct a secondary data center for the City's computer and electronic data. This includes an emergency backup generator.	A data center designed specifically for disaster recovery would ensure continued use of basic systems in case of a major power outage.	$ 1,200,000	Multiple	Citywide
39	WiFi in the Parks	Install Wi-Fi infrastructure in public parks to provide free wireless internet access to residents and park users.	Provide free internet access to the public in select community parks.	TBD	Multiple	Citywide

Parks & Open Space

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitude	Location	District
40	Del Sol Stadium Bleachers and Lights	Repair or Replacement of Del Sol Stadium bleachers and Upgrading Lighting	The repair of bleachers and the upgrade of stadium lighting to remote-control capability at Del Sol Soccer Stadium are necessary improvements to maintain safety, enhance facility operations, and support growing community use.properly functioning seating is essential to hosting league play, tournaments, and community events.Upgrading the stadium lights to remote-control capability will significantly improve operational efficiency, energy management, and staff response time.	$ 1,750,000	1500 Camino Del Sol	3
41	Goal Post Replacement	Replacement of the 4 football goal posts at the Cowboys Practice Fields.	The goal posts that serve the annual Dallas Cowboys training camp are rusted and have reached the end of their useful life. Therefore, the 4 goal posts need to be replaced for safety and to continue hosting the annual training camp.	$ 250,000	Multiple	Citywide
42	Pagoda Renovation at Plaza Park	Pagoda Renovation at Plaza Park	The historic pagoda at Plaza Park requires structural repairs, painting, and improvements to deter vagrancy activity.	$ 500,000	500 South C Street	4

Appendix E: Non-Funded Projects

Parks & Open Space

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitude	Location	District
43	Park Bleachers Replacement	Replace bleacher at sport parks citywide.	Various size bleachers need to be replaced at sports parks citywide. Remove wood bleachers and replace with aluminum.	$ 350,000	Multiple	Citywide
45	Park Playground Shade Structures	Add shade structures to various park playgrounds.	Shade structures will enhance the park and playground user experience and provide adequate protection from the sun.	$ 1,000,000	Multiple	Citywide
46	Sports Court Resurfacing	This is a multiphase project and additional funding will be required to resurface or reconstruct various outdoor sport courts, including basketball and tennis courts, at multiple locations throughout the City.	Some courts need repair beyond paint and restriping. The surfaces need to be completely renovated.	$ 5,000,000	Multiple	Citywide
47	Street Lanscape Replanting	This is a multiphase project for street Landscape Renovations	The citywide street landscapes require renovations to address deferred maintenance, new State water requirements, and installing water efficient landscapes based on the new City Landscape Standards.	$ 15,000,000	Multiple	Citywide
48	Campus Park Perimeter Improvements	Off-site improvements around the Campus Park vicinity such as street asphalt repairs, pavement markings and striping, sidewalk and ADA curb ramp work, and traffic signal modifications.	Off-site improvements around the Campus Park vicinity such as street asphalt repairs, pavement markings and striping, sidewalk and ADA curb ramp work, and traffic signal modifications.	$ 750,000	463 South H Street	4
49	Colonia Park Improvements	Replace the play structure, install new LED security lighting throughout the park, resurface the parking lot, and install new park amenities.	The playground is in need of replacement, additional lighting is needed for added park security, and placing the new restroom closer to the street for increased convenience and safety.	TBD	170 North Juanita Avenue	3
50	Oxnard Farm Historic Park	Replacement of the playground and surfacing at the Oxnard Farm Historic Park.	The playground at Oxnard Farm Historic Park has reached the end of it's useful life and is in need of replacement. Further repairs and replacements of the structure and surfacing will continue to become more difficult as the site ages, necessitating a full structure replacement.	TBD	1251 Gottfried Place	3
51	Oxnard Trail Light Replacement Phase II	Replace lighting infrastructure, upgrade electrical, and add concrete pedestals along Oxnard Trail from Camino Del Sol, west to the edge of the Community Garden.	Oxnard Trail has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.	TBD	Camino del Sol	3
52	River Ridge Permanent Bleachers and Stage Area	Install permanent bleachers and a stage area at the River Ridge Sports Fields.	These fields are used by professional teams for training camps and are in need of upgrades in order to continue to attract professional sports teams.	TBD	2401 West Vineyard Avenue	1
53	River Ridge Playing Fields Improvements	Upgrades to the River Ridge Golf Course Playing Fields which include primarily enhancing the turf.	These fields are used by professional teams for training camps and are in need of upgrades in order to continue to attract professional sports teams.	TBD	2401 West Vineyard Avenue	1
54	Seabridge Light Replacement	Replace the outdoor lighting throughout the Seabridge community.	Seabridge (CFD 4) has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.	TBD	1601 Victoria Avenue	1
55	Greenbelt LMD 43 Lighting Replacement	Replace the outdoor lighting along the greenbelt off Williams Drive in Landscape Maintenance District (LMD) 43.	LMD 43 has a lighting system with an aging infrastructure where replacement fixtures are not available. A complete replacement is needed.	$ 250,000	Greenbelt LMD 43 - off Williams Drive	3

Transportation & Drainage

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitude	Location	District
56	C Street Over-Street Banners	Install a new Over-Street (Across the Street) banner system along C-Street.	Install a new Over-Street (Across the Street) banner system along C-Street.	$ 200,000	Multiple	2, 4
57	Bard Road Additional Street Lights Saviers to Rose	Add additional street lighting to supplement existing SCE-owned lighting.	Add additional street lighting to supplement existing SCE-owned lighting.	$ 750,000	Bard Road from Saviers Road to Rose Avenue	5
58	Bicycle & Pedestrian Improvements - SCR-3 Levee	Path along the SCR-3 levee road north of the River Ridge Gold Course between Ventura Road adn Victoria Ave.	Contain a 1% annual flood event (aka 100-year flood event) in the Santa Clara River with a freeboard of 3-feet and prevent flooding in the adjoining neighborhoods in the City of Oxnard.	$ 3,800,000	North of the River Ridge Gold Course between Ventura Road adn Victoria Ave.	1
59	Electrical Plant Water Quality Capture	Conduct feasibility studies and provide preliminary engineering plans for stormwater quality capture at the Ormond Beach power plant.	The Ormond Beach power plant has been identified as a potential candidate for stormwater quality capture. If feasible, this projects would capture and improve stormwater quality in the Ormond Beach area.	TBD	Multiple	Citywide
60	Lemonwood Park Parcel Development	The park was acquired in early 2017 and requires a design to remediate the half acre site.	The park was acquired in early 2017 and requires a design to remediate the half acre site.	$ 750,000	2055 San Mateo Place	5
61	LMD 33 Stormwater Detention Basin Resurfacing	LMD 33 Detention Basins Inspection, Sediment Removal, Irrigation Repair / Replacement, and Revegetation	LMD 33 detention basins require periodic assessment of systems and evaluation for possible sediment removal.	$ 300,000	Paseo Margarita and Paseo Hacienda	3
62	Pedestrian Bridge Improvements at Channel Islands Bridge	Add sidewalks and improve ADA compliant paths of travel of the Channel Islands bridge at Oxnard Boulevard.	Add sidewalks and improve ADA compliant paths of travel of the Channel Islands bridge at Oxnard Boulevard.	$ 250,000	Channel Islands Boulevard & Oxnard Boulevard	5
63	Regional Stormwater Capture Improvements	Conduct feasibility studies and provide preliminary engineering plans for regional stormwater capture areas.	The County produced a list of locations identified as potential candidates for regional stormwater capture projects. Should they be feasible, these projects would increase runoff interception from large drainage areas to infiltrate back into the aquifers.	TBD	Multiple	Citywide
64	Rose Avenue/ St. Lucia/ First Street Intersection Improvements	Construct traffic signal improvements, enhance pedestrian crossing, and improve ADA compliant paths of travel at the Rose Avenue/ St. Lucia/ First Street intersection.	Construct traffic signal improvements, enhance pedestrian crossing, and improve ADA compliant paths of travel at the Rose Avenue/ St. Lucia/ First Street intersection.	$ 1,300,000	Rose Avenue & St. Lucia & First Street	3
65	Saviers Road Corridor Improvements	Improvements to the Saviers Road cooridor for widening sidewalks, adding landscape, and providing lighting for safety.	This project is intended to promote and accommodate more pedestrians and bicyclists to access the Center Pointe Mall area.	TBD	Savier Rd and East Channel Islands Boulevard	4
66	Storm Drain Construction: Diamond Bar	Install storm drain system in the Diamond Bar neighborhood.	This project would improve drainage in this neighborhood.	TBD	Multiple	6
67	Terrace Avenue Bridge Rehabilitation	Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.	Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.	$ 930,000	Terrace Avenue and Pleasant Valley	5
68	Tšumaš Creek Drainage and Linear Park Construction	Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.	Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tšumaš Creek down J Street.	$ 5,400,000	Southwinds Neighborhood	6
69	Water Campus Paving	Remove and replace concrete and asphalt parking surfaces and ribbon gutters.	Remove and replace concrete and asphalt parking surfaces and ribbon gutters.	$ 900,000	1060 Pacific Avenue	6
70	Wooley Road Pedestrian Improvements	Upgrade pedestrian railroad crossings along Wooley Road. Includes railroad crossing gates and ADA compliant paths of travel.	Upgrade pedestrian railroad crossings along Wooley Road. Includes railroad crossing gates and ADA compliant paths of travel.	$ 2,400,000	Multiple	4

Utilities

No.	Project Title	Project Description	Purpose and Need	Rough Order Magnitude	Location	District
71	Environmental Resources: Fleet Garage at the MRF	New awning to protect Fleet Mechanics from adverse weather,	The purpose of this project is to install a new detached awning to improve working conditions for Fleet Mechanics servicing CNG trucks. The existing fleet shop lacks adequate ventilation, preventing work from being safely performed inside the current bays. As a result, mechanics are forced to work outdoors, exposing them to adverse weather conditions such as heat, wind, and rain. Rather than retrofitting the existing building to meet ventilation requirements, constructing a detached awning provides a more cost-effective solution while achieving the same functional objective. This approach will enhance worker safety, improve productivity, and reduce overall project costs.	TBD	111 South Del Norte Boulevard	Citywide
72	Recycled Water: AWPF Recycled Water Storage Construction	Construct water storage tanks at the Advanced Water Purification Facility (AWPF).	As a key element of the City's Groundwater Recovery Enhancement and Treatment (GREAT) Program, the AWPF improvements will fully utilize recycled water to provide supply resiliency and cost stabilization for the future.	$ 600,000	5700 Perkins Road	Citywide

Appendix F: Canceled & Updated Projects

No.	Project Title	Update	Reason for Cancellation	CIP Page
1	Special Districts Office Space Improvements	Delete Project	Re-evaluating needs based on budgetary constraints.	CIP 2025-29 Page 61
2	C2537 - Environmental Resources: Compressed Natural Gas Facility	Delete Project	Re-evaluating needs based on budgetary constraints.	CIP 2025-29 Page 130
3	C2122 - Environmental Resources: Compressed Natural Gas Facility	Delete Project	Duplicated Project.	CIP 2022-25
4	Westport Light Replacement	Delete Project	Re-evaluating needs based on budgetary constraints.	CIP 2025-29 Page 92
5	Recycled Water: Water Feature at Campus Park	Delete Project	Re-evaluating needs based on budgetary constraints.	CIP 2025-29 Page 142
6	LIFT STAT #6 IMPRVMENTS	Delete Project	Re-evaluating needs based on budgetary constraints.	CIP 2020-25 Page 235
7	OWTP 3W Variable Frequency Drives (VFD) Replacement	Delete Project	Re-evaluating needs based on budgetary constraints.	CIP 2020-25 Page 240
8	Water Campus: Security Improvements	Delete Project	Re-evaluating needs based on budgetary constraints.	CIP 2025-29 Page 158
9	Roof Repair - Del Norte Facility Project	Delete Project	Consolidating CIP Budget - Duplicate dProject.	CIP 2020-25 Page 249
10	Civic Center West Wing Building Improvements	Project merge with M2210 - Civic Center West Wing Building Improvements. Project without page.	Duplicated Project.	CIP 2025-29 Page 41
11	City Hall and Annex Improvements	Project merge with M2212 - City Hall and Annex Improvements. Project without page.	Duplicated Project.	CIP 2025-29 Page 39
12	Carriage Square/Eastwood Park	Project merge with C1403 - CARRIAGE SQUARE NEIGHBORH.	Duplicated Project.	N/A
13	Public Restroom Improvements	Project merge with C9401 - Citywide Park Rehab Program. Project without page.	Consolidating CIP Budget.	CIP 2025-29 Page 53
14	Oxnard Performing Arts Center Seismic Study/Improvements	Project merge with M2307 - PACC - Tier 2 Seismic Evaluation.	Consolidating CIP Budget.	CIP 2025-29 Page 49
15	Five Points Park	Project merge with C1811 - 5 PTS PROP-LAND ACQ.	Consolidating CIP Budget.	N/A
16	Traffic Signal Improvements - Intelligent Transportation Systems (ITS)	Project merge and Project Title Update. C2003 - Adaptive Traffic Signals on page 99, C1704 - ITS SOFTWARE-TRAFFIC SIG without page, and M2208 - ITS SIGNAL RETIME PHI on page 113	Consolidating CIP Budget.	CIP 2025-29 Page 99
17	Environmental Resources: Security Improvements	Project merge and Project Title Update. C2020 - Environmental Resources: Video Surveillance System - Ph II on page 137, and C2530 - Environmental Resources: Security Improvements on page 136	Consolidating CIP Budget.	CIP 2025-29 Page 136
18	Water Production: Groundwater Desalter Improvement Project	Project merge with M1801 - WATER CAMPUS DESALT PH I. Project witout page.	Consolidating CIP Budget.	CIP 2025-29 Page 165
19	Oxnard Fire Stations No. 2, 3	Project Modification: Project Title Update CIP 2025-29 Title: Oxnard Fire Stations No. 2, 3, 5	Project split in two: Oxnard Fire Stations No. 2, 3 and Oxnard Fire Station No. 5.	CIP 2025-29 Page 48
20	Bicycle & Pedestrian Enhancements - Accessibility Enhancements	Project Modification: Project Title Update CIP 2025-29 Title: Accessible Pedestrian Enhancements	Improving clarity and consistency across CIP documentation.	CIP 2025-29 Page 98
21	Bicycle & Pedestrian Improvements - Bard Road Corridor	Project Modification: Project Title Update CIP 2025-29 Title: Bard Road Corridor Bicycle & Pedestrian Improvements	Improving clarity and consistency across CIP documentation.	CIP 2025-29 Page 101
22	Bicycle & Pedestrian Improvements - Oxnard Boulevard	Project Modification: Project Title Update CIP 2025-29 Title: Oxnard Boulevard Bicycle Facilities Installation	Improving clarity and consistency across CIP documentation.	CIP 2025-29 Page 115
23	Bicycle & Pedestrian Improvements - Ventura Road Corridor	Project Modification: Project Title Update CIP 2025-29 Title: Ventura Road Corridor Bicycle & Pedestrian Improvements	Improving clarity and consistency across CIP documentation.	Page 128 CIP 2025-29
24	Local Roadway Safety Plan Various Projects - Citywide	Project Modification: Project Title Update CIP 2025-29 Title: Pedestrian Safety Enhancements - Various Locations	Improving clarity and consistency across CIP documentation.	CIP 2025-29 Page 116

Appendix F: Canceled & Updated Projects

No.	Project Title	Update	Reason for Cancellation	CIP Page
25	Traffic Signal Improvements - Citywide Intersection Modifications (Up to 9)	Project Modification: Project Title Update CIP 2025-29 Title: Citywide Intersection Improvements	Improving clarity and consistency across CIP documentation.	CIP 2025-29 Page 107
26	Traffic Signal Improvements - Five Points Intersection	Project Modification: Project Title Update CIP 2025-29 Title: Five Points Intersection Improvements	Improving clarity and consistency across CIP documentation.	CIP 2025-29 Page 112
27	Traffic Signal Improvements - Modernization	Project Modification: Project Title Update CIP 2025-29 Title: Traffic Signal Modernization	Improving clarity and consistency across CIP documentation.	CIP 2025-29 Page 125
28	Wastewater Collection: Eastern Trunk Manhole Rehabilitation	Project Modification: Project Title Update CIP 2025-29 Title: Wastewater Collection: Sewer Manhole Rehabilitation and Replacement	Project name updated to align with the current project description.	CIP 2025-29 Page 146
29	Wastewater Collection: Ventura & Rice Road Sewers Replacement	Project Modification: Project Title Update CIP 2025-29 Title: Wastewater Collection: Gravity Main Improvements	Project name updated to align with the current project description.	CIP 2025-29 Page 144
30	Wastewater OWTP: Digester Improvements	Project Modification: Project Title Update CIP 2025-29 Title: Wastewater OWTP: Digester/Cogeneration Improvements	Project name updated to align with the current project description.	CIP 2025-29 Page 148
31	Wastewater OWTP: New Interstage Pump Station	Project Modification: Project Title Update CIP 2025-29 Title: Wastewater OWTP: Interstage Pump Station and Bio-tower Demolition	Project name updated to align with the current project description.	CIP 2025-29 Page 151
32	Wastewater OWTP: New Maintenance Building	Project Modification: Project Title Update CIP 2025-29 Title: Wastewater OWTP: Maintenance Office Building, Machine Shop, and Storage	Project name updated to align with the current project description.	CIP 2025-29 Page 152
33	Citywide Alleyway Resurfacing/Reconstruction	Project Modification: Project Title Update CIP 2025-29 Title: Citywide Alleyway Resurfacing	Project name updated to align with the current project scope.	CIP 2025-29 Page 106
34	Endless Wave Número Dos Skatepark	Project Modification: Project Title Update CIP 2025-29 Title: Skatepark in Colonia	Project name updated to align with the current project scope.	CIP 2025-29 Page 89
35	Wastewater Collection: Lift Station #24 Improvements	Project Modification: Unappropriating $500,000 from FY25-26 Wastewater Operating Fund	Re-evaluating needs based on budgetary constraints.	CIP 2025-29 N/A
36	Wastewater Collection: UPRR Central Trunk Sewer Pipe Replacement	Project Modification: Unappropriating $2,500,000 from FY25-26 Wastewater Operating Fund	Re-evaluating needs based on budgetary constraints.	CIP 2025-29 Page 147
37	Wastewater OWTP: Secondary Sedimentation Tank Mechanical Equipment Replacement	Project Modification: Unappropriating $1,356,847 from FY25-26 Wastewater Operating Fund	Re-evaluating needs based on budgetary constraints.	CIP 2025-29 Page 156
38	Wastewater OWTP: Outfall Repair	Project Modification: Unappropriating $1,393,153 from FY25-26 Wastewater Operating Fund	Re-evaluating needs based on budgetary constraints.	CIP 2025-29 Page 153

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Glossary

Glossary of Terms

This glossary defines the terms, abbreviations, status designations, and funding source codes used throughout the City of Oxnard 2027-2031 Capital Improvement Program (CIP), including the User's Guide to the CIP. Entries are presented in alphabetical order, followed by reference lists of the project classifications and funding source codes used on individual project sheets.

A

Active. A project status indicating that work on the project is currently underway or ongoing.

ADA. Americans with Disabilities Act. Many projects include improvements to bring facilities into ADA compliance.

Annual City Budget. The City's one-year operating budget, with which the first year of the Capital Budget is coordinated.

Asset Preservation (Group P). A functional group consisting of projects necessary to maintain or protect existing City assets, such as street resurfacing.

AWPF. Advanced Water Purification Facility. A facility at which treated wastewater is further purified for sale to business customers or for groundwater recharge.

B

Bonding. The practice of issuing municipal bonds to raise upfront capital for high value projects, to be repaid over time.

C

Capital Budget. The component of the CIP that establishes the City's detailed spending plan for the first two fiscal years of the program.

Capital Improvement Program (CIP). A five-year plan that identifies the City's major capital projects and establishes when each project is expected to occur and how it will be funded.

CFD. Community Facilities District. A special district that levies assessments to fund improvements within its boundaries.

Community Development (Plan Category). A Plan Category corresponding to community development goals within the Oxnard 2030 General Plan.

Construction (Project Phase / Status). The phase of work involving physical construction of the project, or a project status indicating that construction is underway.

Council District. One of the geographic districts represented by a member of the Oxnard City Council. Projects are identified by the district or districts in which they are located.

D

Deferred Maintenance. Upkeep that is overdue, generally because it has been delayed due to competing citywide funding priorities.

Design (Project Phase / Status). The phase of work involving the preparation of construction documents, or a project status indicating that design work is underway.

Design Completed. A project status indicating that the design phase has concluded and the project is ready to advance to the next phase.

Development Impact Fee (DIF). A fee collected from development projects and used to fund improvements that mitigate the impacts of that development.

E

Energy Generation and Increased Efficiency (Plan Category). A Plan Category corresponding to energy related goals within the Oxnard 2030 General Plan.

EMS. Energy Management System. A system used to monitor and control building energy use, such as heating and cooling.

Enterprise Fund. A fund supported by revenue from fee based City services, such as water, wastewater, and environmental resources, used to fund operation, maintenance, and capital needs for those utilities.

F

Functional Group. One of three groups, Health and Safety, Asset Preservation, or New or Expanded Services, used in the first step of project prioritization.

Funding Source. The specific fund or revenue stream, identified by a numeric code and name, from which a project is paid.

Funding Total. The sum of all funding sources allocated to a project, presented in the Funding Source table.

Future (column). A column appearing in the financial tables representing costs anticipated beyond Fiscal Year 2031.

G

GAAP. Generally Accepted Accounting Principles. The CIP is prepared in accordance with GAAP.

Gas Tax. State motor fuel tax revenue distributed monthly to local agencies, restricted to use on street maintenance and improvements.

General Fund. The City's largest operating fund, derived from property tax, sales tax, hotel tax, and business license tax.

General Plan. The Oxnard 2030 General Plan, the City's long-term policy document, with which the CIP is required to conform.

Grants. Competitive State and Federal awards designated for specific projects, often requiring matching local funds.

Group E. A functional group consisting of projects that establish new facilities or increase the capacity of existing facilities.
Group P. A functional group consisting of projects necessary to maintain or protect existing City assets.
Group S. A functional group consisting of projects that are urgent and necessary to maintain or improve public health or safety.

H

Health and Safety (Group S). A functional group consisting of urgent projects needed to maintain or improve public health or safety.
Housing Authority CIP. A separate capital plan, administered in accordance with federal regulations governing public housing funds, covering the City's public housing properties.
HVAC. Heating, Ventilation, and Air Conditioning. A building system frequently addressed in Buildings classification projects.

I

Inactive. A project status indicating that work on the project is not currently underway.
Infrastructure and Community Services (Plan Category, ICS). The Plan Category corresponding to infrastructure and community service goals within the Oxnard 2030 General Plan. This is the most frequently cited Plan Category in the current CIP.
ISF. Internal Service Fund. A fund, such as the Fleet ISF or Facilities ISF, used to finance equipment and facility needs for internal City operations.

L

LMD. Landscape Maintenance District. A special district funding landscape maintenance within its boundaries.

M

Measure O. A half cent sales tax approved by Oxnard voters in 2008, supporting police, fire, paving, parks, and other general services. Measure O is scheduled to sunset in 2028 unless renewed by the voters.
MSW. Municipal Solid Waste. Refers to the City's solid waste collection and disposal services.
Municipal Bonds. Debt financing historically used by the City for high value projects, repaid over time from dedicated revenue.

N

New or Expanded Services (Group E). A functional group consisting of projects that create new facilities or increase the capacity of existing facilities.

New Projects. Community priorities that have been newly identified and programmed for delivery within the five-year CIP horizon.

O

On Going Program. A project status indicating a recurring program of work rather than a single discrete project.
Operation Impact. A statement on a project sheet of whether completion of the project is anticipated to affect the City's ongoing operating budget.
OWTP. Oxnard Wastewater Treatment Plant. The facility at which the City's wastewater is treated, disinfected, and discharged.

P

Plan Category. A field on each project sheet identifying the corresponding goal area within the Oxnard 2030 General Plan supported by the project.
Plan Goal. A field on each project sheet identifying, by code, the specific General Plan goal supported by the project, such as ICS-1.
Planning Commission. The City body that reviews the CIP for conformance with the Oxnard 2030 General Plan and the Local Coastal Plan.
Preliminary Engineering / Environmental. An early project phase involving initial engineering and environmental review.
Previous (column). A column appearing in the financial tables representing amounts expended prior to Fiscal Year 2027.
Project Description. A field on each project sheet summarizing the physical scope of work to be performed.
Project Funding Category. One of five categories, numbered 1 through 5, used in the second step of project prioritization to indicate funding status and relative urgency.
Project Phase. A stage of project delivery, such as Design, Right of Way and Permitting, or Construction, presented in the Project Phase table on each sheet.
Project Status. A field on each project sheet indicating the project's current stage, such as TBD, Preliminary Engineering, Design, Design Completed, Construction, On Going Program, Active, or Inactive.
Project Total. The sum of all project phase costs for a project, presented in the Project Phase table.
Purpose and Need. A field on each project sheet explaining the need the project addresses or the benefit it is intended to provide.

R

Repair-Reconstruction. A project type focused on existing City facilities that need to be partially or completely rebuilt, generally because the infrastructure has reached the end of its useful life.

Responsible Staff Member. The City staff member identified on each project sheet as responsible for managing that project.
Right of Way / Permitting. A project phase involving the acquisition of right of way or the securing of permits necessary to proceed with a project.
Routine Upkeep. A project type involving the practice of maintaining City assets that are performing well, preventing them from dropping below a state of good repair.

S

Safety and Hazards (Plan Category, S). A Plan Category corresponding to safety and hazard mitigation goals within the Oxnard 2030 General Plan.
Special Districts. Assessments collected through Community Facilities Districts, maintenance assessment districts, and Landscape Maintenance Districts, restricted to use within the boundaries of the applicable district.

T

TBD. To Be Determined. Used where a project status has not yet been established.
TDA. Transportation Development Act. A fund source restricted to transportation related purposes.
Total Cost Estimate. The final column of each financial table, representing the full estimated cost of the project across all years shown.
Total Expenditure to End of FY 25. A field on each project sheet indicating the amount expended on the project as of the end of Fiscal Year 2025.

Common Funding Source Codes

Project sheets identify funding sources by a numeric code and name. The funding source codes most frequently referenced in the current CIP are listed below.

101. General Fund
104. Half Cent Sales Tax, Measure O
105. Street Maintenance (IUF) Fund
118. Air Pollution Buydown Fee Fund
120. Maintenance Assessment District, LMD/CFD
181. Gas Tax Fund
185. Road Maintenance and Rehabilitation Act Fund (RMRA)
200. Federal Grants Fund
201. CDBG Fund
204. ARPA Fund
210. State and Local Grants Fund
212. Transportation Development Act (TDA) Fund
230. State Transportation Congestion Relief Fund
314. Lease Bond Revenue Fund
315. 2006 TAB HERO/SW/Ormond Fund
316. 2019A Lease Revenue Bond Fund
320. Lost Public Sector Revenue Fund
350. Development Impact Fees Fund
351. Quimby Fund
3XX. Future Bonds Fund
571. Contributions Trust Fund
601. Water Operating Fund
603. Water Development Impact Fees Fund
605. Water Capital Facility Fund
606. Water Resource Fee Fund
607. Water Bonds / WIFIA Loan Fund
609. Water Bond 2021A Revenue Bond Fund
611. Wastewater Operating Fund
613. Wastewater Connection Fee
617. Wastewater Bonds/SRF Fund
628. Wastewater Security and Contamination Prevention Fund
631. Solid Waste Operating Fund
638. Solid Waste Security and Contamination Prevention Fund
651. Golf Course Operating Fund
735. Facilities Internal Service Fund (ISF)
741. Fleet Internal Service Fund (ISF)

This glossary has been prepared as a companion reference to the City of Oxnard 2027-2031 Capital Improvement Program.

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INDEX

Index

This index lists all individual capital project sheets appearing in the City of Oxnard 2027-2031 Capital Improvement Program, in alphabetical order. Project titles correspond exactly to the headings on each project sheet. Page numbers refer to pages within this document.

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FIVE YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) FOR FY 2027-2031

City Council
September 1, 2026

Morgan Kessler
City Engineer

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council approve:

1. The final Five Year Capital Improvement Program for Fiscal Years 2027-2031;
2. A project budget appropriation of $1,083,733.37 from the Lease Revenue Bond Fund (314) as well as the corresponding Capital Outlay Fund (301) transfers in and appropriations in the same amount as noted in the financial impact section, for the Arterial Street Resurfacing project (C2205);
3. A project budget appropriation of $200,000 from the Mobility Development Impact Fee Fund (350, subfund 8040), and the corresponding Capital Outlay Fund (301) transfers in and appropriations in the same amount as noted in the financial impact section, for the New At-Grade Bus Stop Boardings & New Bus Stops (C2762);

RECOMMENDATION (Cont'd)

4. A project budget appropriation transfer of $7,415 from existing project Southwinds Park Bench and Trash Enclosures project (C2330) to the Southwinds Neighborhood Park Improvement project (C2725) in the 2006 TAB HERO/SW/ORMOND Fund (315), and the corresponding Capital Outlay Fund (301) transfers in and appropriations in the same amount as noted in the financial impact section; and
5. A project budget unappropriation in the amount of $600,000 from the Wastewater Operating Fund (611) consisting of $500,000.00 from the Wastewater OWTP: Digester Improvements Project (C2408) and $100,000.00 from the Wastewater WRRF: Cogen Improvements Project (C2737), and the corresponding Wastewater Capital Fund (612) transfers and unappropriations in the same amount as noted in the financial impact section.

Timeline to developing the 5-year Capital Improvement Program (CIP) and budget

- The process followed a structured sequence
- October 2025: The CIP development cycle began
- April 2026: The Planning Commission found the CIP consistent with 2030 General Plan and the Local Coastal Plan.
- April 2026: The draft CIP was presented to the PW&TC, and changes were requested there by Committee members.
- May 2026: City Council then reprioritized, and approved, the current project List

DISCUSSION

Minor Changes Were Made Since the May City Council meeting:

1. Arterial Street Resurfacing Project (C2205): Added lease bond revenue ($1,083,733.37).

2. New At-Grade Bus Stop Boardings & New Bus Stops (C2762): DIF-Circulation funds ($200k) are being recommended.

3. Southwinds Neighborhood Park Improvement (C2725): Add TAB funds ($7,415).

4. Remove unneeded funds from two wastewater CIP projects and return them back to WW Operations budget: (C2408) Wastewater OWTP: Digester Improvements -$500K and (C2737) Wastewater WRRF: Cogen Improvements -$100K.

CIP Book

The CIP document contains the complete set of capital projects in a 1-page per project format;

The front end of the CIP contains background and narrative information;

Project pages are organized into sections: Buildings, Information Technology (IT), Parks and Open Space, Seawalls, Transportation and Drainage, and Utilities.

CIP document will be published online, and may be printed if necessary

DISCUSSION

New Changes Made to the 2027-2031 CIP Book:

- Added Project Phase table
- Added Project Status information
- Changed Functional Category legend
- Added Total Expenditures to end of FY25
- Added Operational Impact narrative
- Updated location maps

FINANCIAL IMPACT

For the City Council-approved FY 2026-27 CIP Budget, staff recommends adjusting funds as follows:

CIP Project	Fund	FY 26-27 Adopted CIP Budget	FY 26-27 Revised CIP Budget	FY 26-27 Variation
FUNDING INCREASES				
Arterial Street Resurfacing Project (C2205)	Lease Bond Revenue Fund (Fund 314)	$0	$1,083,733.37	$1,083,733.37
New At-Grade Bus Stop Boardings & New Bus Stops (C2762)	Development Impact Fee Fund (Fund 350, Subfund 8040)	$0	$200,000	$200,000.00
Southwinds Neighborhood Park Improvement (C2725)	2006 TAB HERO/SW/ORMOND Fund (Fund 315)	$0	$7,415.00	$7,415.00
FUNDING DECREASES				
Wastewater OWTP: Digester Improvements (C2408)	Wastewater Operating Fund (Fund 611)	$2,500,000.00	$2,000,000.00	-$500,000.00
Wastewater WRRF: Cogen Improvements (C2737)	Wastewater Operating Fund (Fund 611)	$1,750,000.00	$1,650,000.00	-$100,000.00
PROJECT TRANSFERS OF EXISTING FUNDING (DECREASE)				
Southwinds Bench & Trash Enclosures (C2330)	2006 TAB HERO/SW/ORMOND Fund (Fund 315)	-$7,415.00		

QUESTIONS?

CITY OF OXNARD CALIFORNIA

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CITY COUNCIL AGENDA REPORT

REPORTS
AGENDA ITEM NO. N.3

DATE: September 1, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Ratify an Emergency Order for Sewer Collection System Repairs at Hemlock Street and Patterson Road.

RECOMMENDATION

That the City Council review and ratify the following:

1. The Director of Public Works' emergency order to dispense with public bidding requirements pursuant to Public Contract Code section 22050, to make emergency repairs to the City's sewer collection system;
2. Authorize the City Manager to enter into any contracts required to abate the emergency conditions necessitating emergency repairs to the City's sewer collection system on Hemlock St. and Patterson Rd; and
3. Authorize the City Manager to enter into any contracts over $220,000 that may be required to abate the emergency.

(This item did not originate in Committee.)

Please click the following link to view the required Measure M pre-recorded presentation video: https://youtu.be/MWG2pQ4xH5s

BACKGROUND

Oxnard City Code Section 4-30(B)(5) authorizes the Director of Public Works to order or take any directly related and immediate action required in an emergency without giving notice for bids to let contracts for a public project, in conformity with Public Contract Code section 22050.

On Wednesday, August 12, 2026, at approximately 6:30 pm the Wastewater Division was notified of a sanitary sewer overflow through two separate calls to the wastewater after-hours emergency line. Wastewater crews arrived on-site and started to evaluate the situation and to determine the cause of the blockage. It took a couple of hours to dewater the system to a point where they could identify that a manhole upstream of Lift Station 29 had partially collapsed, washing soil into the sewers and blocking the flow. The cause of the collapse is still under investigation.

Crews worked throughout the night to partially clean the sewers in an effort to restore the sewer service to minimum levels. It was decided that the full extent of the damage could only be determined if sewage flow entering the damaged manhole was stopped. This required bypass pumping across Patterson Road. Starting on Thursday night, August 13th, at approximately 9 pm Toro Enterprises installed a temporary pipe across the southbound lanes of Patterson Road for bypass pumping. By Friday morning, August 14th, the pipe was installed and 2 portable pumps were deployed. These portable pumps require 24-hour, on-site monitoring by the contractor for emergency services.

Once the bypass pumps were installed, Oxnard crews began removing the soil and debris that had washed into the sewer system, which clogged the pipe. City crews worked throughout the weekend, allowing Wastewater staff to conduct a more thorough investigation. Upon further investigation, it was determined that a considerable amount of soil had washed into the wetwell (holding tank) of the lift station, reducing the performance of the existing fixed pumps and potentially

causing damage to the system.

Through field visits, in-house discussions, and meetings with contractors, it was decided that bypass pumping of all flow entering the lift station is required to restore the sewers and lift station to a safe operating condition. This requires diversion of three separate sewers with portable pumps. Once all planning is in place, it is estimated that the remaining field work to abate the emergency condition can be completed in less than two weeks. All work will be conducted at night to minimize disruption due to the construction.

In addition to the work completed to date, the remaining work to fully complete the emergency repairs includes, but may not be limited to: installation of a temporary underground bypass pumping pipe in Hemlock St; setting up bypass pumping for two additional sewers; constructing a new 15-inch sewer and manhole; cleanup of the lift station wetwell; repair of two additional manholes; and restoration of the streets.

DISCUSSION

The provisions of the Purchasing Ordinance allow emergency work to proceed without competitive bidding, subject to certain requirements. Pursuant to Oxnard City Code Section 4-30 and Public Contract Code §22050, the Director of Public Works may order any emergency action required to repair or replace any public facility without adopting plans, specifications, working details, or giving notice for bids to let contracts. Such work may be performed by City Staff or a Contractor, or a combination of the two. In this case, most of the emergency repair work will be performed by a third-party contractor, Toro Enterprises, Inc.

The City's Purchasing Ordinance 3053 sets forth Section 4-30 regarding Emergencies for public projects. Under the City's updated purchasing policy, task orders for similar work are limited to $75,000. When emergency repair costs are expected to exceed that threshold, the City must proceed immediately to address the emergency, restore service(s), and protect public health and safety, but the associated agreement(s) must subsequently be brought to the City Council for ratification and approval. As a result, Council is now seeing more emergency repair items than in prior years.

To provide additional context, Wastewater Division staff reviewed the City's current major sewer main break log for the calendar year 2023 through the present. Based on the review, the sewer system experienced the following failures:

Year	Number of Sewer Main Failures
2023	0
2024	2
2025	1
2026	1 (this item)

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The current rough order magnitude cost estimate to make the necessary sewer repairs at Hemlock St and Patterson Rd is approximately $300,000. Approximately $35,000 has been incurred so far installing the temporary bypass pumping pipe in Patterson Rd and deploying 2 portable sewer pumps. Additional work and/or purchases may be required to complete the project and therefore, this current cost is only a rough order magnitude estimate. This will be funded from available FY2026-27 appropriations in the Wastewater Operating Fund (6113613-53200). A final project total will be provided to the City Council.

COMMITTEE OUTCOME

This item did not originate in Committee per the City Council Committee Bylaws Resolution 15,851, Article II, Section D. 3. c, as this is an urgency item.

Prepared by: Jan Hauser, Wastewater Division Manager

ATTACHMENTS

1. Presentation

Ratify an Emergency Order for Sewer Collection System Repairs at Hemlock St. and Patterson Rd.

City Council
September 1, 2026

Jan Hauser,
Wastewater Division Manager

CITY OF OXNARD CALIFORNIA

RECOMMENDATION

That the City Council review and ratify the following:

1. The Director of Public Works' emergency order to dispense with public bidding requirements pursuant to Public Contract Code section 22050, to make emergency repairs to the City's sewer collection system;

2. Authorize the City Manager to enter into any contracts required to abate the emergency conditions necessitating emergency repairs to the City's sewer collection system on Hemlock St. and Patterson Rd; and

3. Authorize the City Manager to enter into any contracts over $220,000 that may be required to abate the emergency.

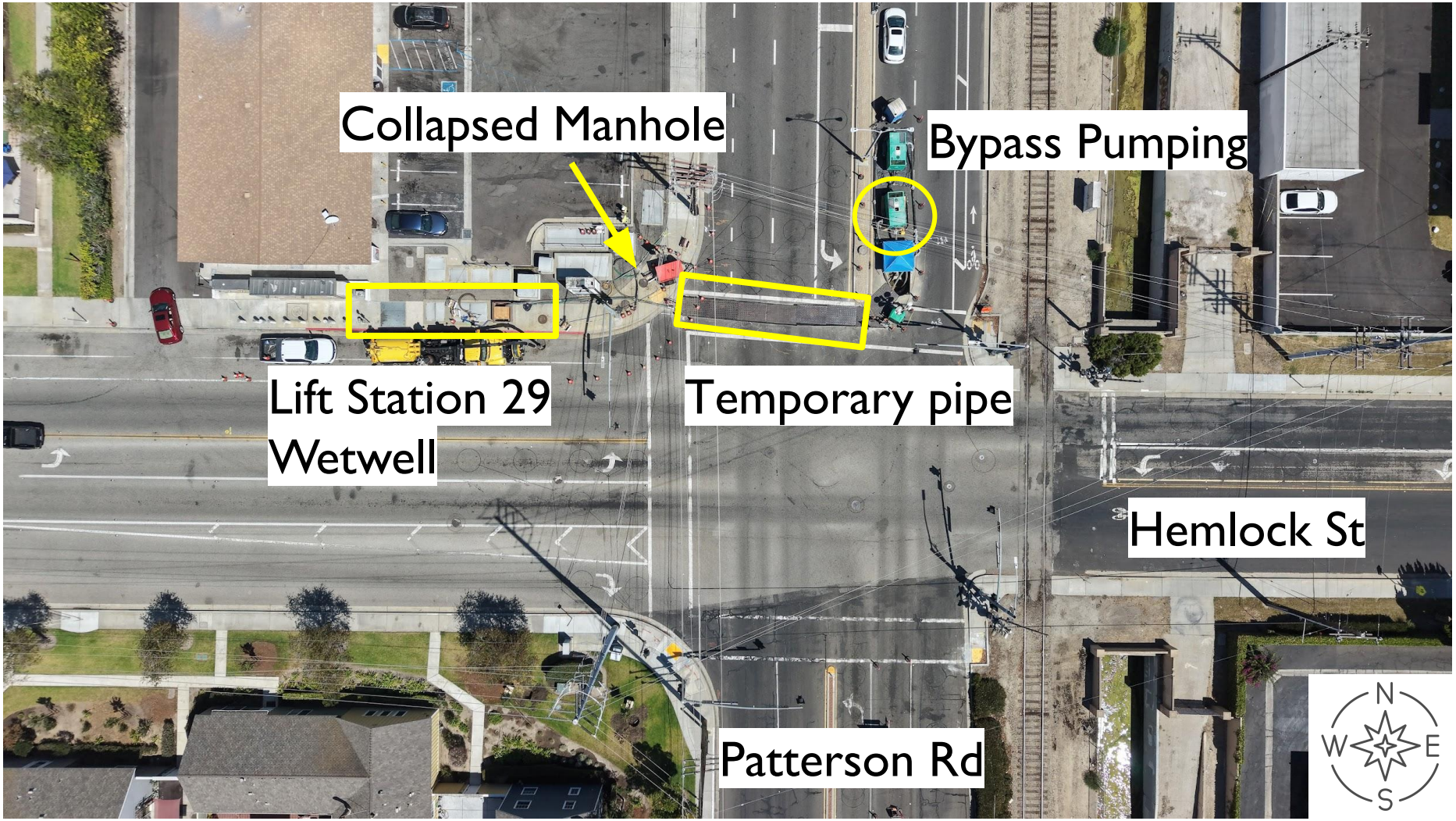
BACKGROUND

The Oxnard City Code Section 4-30(B)(5) authorizes the Director of Public Works to order or take any directly related and immediate action required in an emergency without giving notice for bids to let contracts for a public project, in conformity with Public Contract Code section 22050.

BACKGROUND

- On Wednesday, August 12, 2026, at approximately 6:30 pm the Wastewater Division was notified of a sanitary sewer overflow
- Wastewater crews arrived on-site to evaluate the situation and to determine the cause of the blockage
- Staff worked to dewater the system to a point where they could identify that a manhole upstream of Lift Station 29 had partially collapsed, washing soil into the sewers and blocking the flow
- The cause of the collapse is still under investigation

BACKGROUND


Collapsed Manhole
Bypass Pumping
Lift Station 29
Wetwell
Temporary pipe
Hemlock St
Patterson Rd
N
W
E
S

BACKGROUND

- Wastewater crews worked overnight to dewater and partially clean the sewer system to restore service levels

- Toro Enterprises installed temporary bypass piping on Thursday, August 13, starting at 9 pm

- By Friday morning, two portable pumps were operating with 24-hour contractor monitoring



BACKGROUND





Bypass pumping

BACKGROUND

- Wastewater staff worked to remove soil and debris from the sewer system and continued to work through the weekend

- Wastewater staff determined that soil had entered the lift station wetwell, reducing pump performance and creating potential risk of system damage



BACKGROUND

- Restoring safe operations requires bypass pumping of all flow into the lift station, including diversion of three separate sewer lines. Work is estimated to be completed in less than two weeks and will occur overnight to reduce system impacts.



BACKGROUND

- In addition to the work completed to date, the remaining work to fully restore safe operations includes, but may not be limited to:
  - Installation of a temporary underground bypass pumping pipe in Hemlock St
  - Setting up bypass pumping for two additional sewers
  - Constructing a new 15-inch sewer and manhole
  - Cleanup of the lift station 29 wetwell
  - Repair of two additional manholes
  - Restoration of the streets

DISCUSSION

- The City's Purchasing Ordinance 3053 sets forth Section 4-30 regarding Emergencies for public projects

- The Director of Public Works may order any emergency action required to repair or replace any public facility without adopting plans, specifications, working details, or giving notice for bids to let contracts.

- Such work may be performed by City Staff or a Contractor, or a combination of the two.
  - In this case, most of the emergency repair work will be performed by a third-party contractor, Toro Enterprises, Inc.

DISCUSSION

- The updated purchasing policy limits similar work task orders to $75,000 with current emergency repairs expected to exceed this amount

- The Wastewater Division has had the following sewer system failures within the last few years:
  - 2023 - 0
  - 2024 - 2
  - 2025 - 1
  - 2026 - 1 (this item)

FINANCIAL IMPACT

- The current rough order magnitude cost estimate to make the necessary sewer repairs at Hemlock St and Patterson Rd is approximately $300,000
  - Approximately $35,000 has been incurred so far installing the temporary bypass pumping pipe in Patterson Rd and deploying 2 portable sewer pumps

- Additional work and/or purchases may be required to complete the project and therefore, this current cost is only a rough order magnitude estimate
  - This will be funded from available appropriations in Wastewater Operating fund 6113613-53200

- A final project total will be provided to the City Council.

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End of Presentation