

CITY OF OXNARD PLANNING COMMISSION AGENDA

REGULAR MEETING

**Council Chambers, 305 West Third Street, Oxnard, CA 93030
Thursday, March 7, 2019, 7:00 P.M.**

- A. ROLL CALL**
- B. PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES**
- C. PUBLIC COMMENTS - On Items Not On The Agenda** At this time, a person may address the Planning Commission on matters within the jurisdiction of the Planning Commission, including information/consent items and any item not appearing on the agenda. The Chair shall limit public comments to three (3) minutes. The Planning Commission cannot take action on any item presented during public comments that is not on the agenda and such item may only be referred to the Commission Secretary. Persons wishing to speak on public hearing items should do so at the time of the public hearing.
- D. READING OF AGENDA**
- E. CONSENT AGENDA**
 - 1. APPROVAL OF MINUTES – February 7, 2019**
- F. PUBLIC HEARINGS**
 - 1. PLANNING AND ZONING PERMIT PZ NO. 18-500-10 (Special Use Permit) AND 18-300-09 (Tentative Tract Map 6010).** A request to subdivide a 1.09 acre vacant parcel into seven (7) lots and construct a two-story single-family dwelling with an attached two-car garage on each lot with an option to the buyer to include an attached 692 square-foot Accessory Dwelling Unit (ADU) on six of the seven lots on property located on the 700 Block of Doris Avenue (APN 200-0-291-325) within the Wilson Neighborhood. Proposed project filed by Blake Rasmussen, 26500 West Agoura Road #652, Calabasas, CA 91302 on behalf of James Rasmussen, the property owner. Project Planner: Veronica Ortiz **ACTION: CONTINUED TO MARCH 21, 2019**
 - 2. PLANNING AND ZONING PERMIT PZ NO. 18-500-11 (Special Use Permit).** A request to construct a dog boarding facility with indoor and outdoor play areas and associated on-site improvements. The existing .89 acre property is partially developed with three residential dwelling units which are proposed to be demolished. The proposed two story 7,059 square foot building includes a 996 square-foot caretaker residence on the second level, grooming facility for patrons' dogs, indoor and outdoor play areas, and indoor kennels. The proposed use will be occupied by the business known as "Doggin Around". The project is located at 481 and 491 Ventura Blvd. Filed by Jeff Zook of Coastal Architects, 505 South A Street #200, Oxnard, CA 93030 for Nancy Barna, the property owner. Project Planner: Veronica Ortiz **ACTION: CONTINUED TO MARCH 21, 2019**
 - 3. PLANNING AND ZONING PERMIT PZ NO. N/A.** A request for determination of 2030 General Plan and Coastal Land Use Plan conformity for capital improvement projects proposed as part of the City's 2019-24 Capital Improvement Program (CIP). These projects are located throughout the City of Oxnard and vary in scope and funding. Filed by Rosemarie Gaglione, Public Works Director, City of Oxnard. Project Planners: Kathleen Mallory and Rosemarie Gaglione **ACTION:**

G. STUDY SESSION/REPORTS

H. PLANNING COMMISSION BUSINESS

I. PLANNING MANAGER COMMENTS

J. ADJOURNMENT FUTURE MEETINGS Thursday, March 21, 2019, 7:00 p.m., City Council Chambers CITY OF OXNARD PLANNING COMMISSION AGENDA Page 2

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a meeting, you should contact the office of the City Clerk at (805) 385-7803.

Notification 72 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to the meeting. Written materials relating to an item on this agenda that are distributed to the Planning Commission within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at 214 South C Street, during customary business hours.



PLANNING COMMISSION STAFF REPORT

TO: Planning Commission

FROM: Kathleen Mallory, Planning & Environmental Services Manager
Rosemarie Gaglione, Public Works Director

DATE: March 7, 2019

SUBJECT: Determination of 2030 General Plan Conformance Findings for the City of Oxnard Capital Improvement Program (CIP) Fiscal Years (FY) 2019-24

- 1.) Recommendation:** That the Planning Commission adopt a resolution finding that the proposed Capital Improvement Program projects for FY 2019-24 are in conformance with the City of Oxnard 2030 General Plan and Coastal Land Use Plan pursuant to Section 65401 of the Government Code.
- 2.) Project Description and Applicant:** Request for determination of 2030 General Plan and Coastal Land Use Plan conformity for capital improvement projects proposed as part of the City's 2019-24 Capital Improvement Program (CIP). These projects are located throughout the City of Oxnard and vary in scope and funding. Filed by Rosemarie Gaglione, Public Works Director, City of Oxnard.
- 3.) Background Information:** In accordance with Government Code Section 65401, the Planning Commission is required to review the list of proposed capital improvement projects for the ensuing fiscal years and verify their conformance with the City's 2030 General Plan. The purpose of the Planning Commission's review is to ensure that the capital improvement projects in the CIP meet the objectives and policy standards established in the 2030 General Plan, and relevant Coastal Land Use Plan policies.
- 4.) Environmental Determination:** As required by the California Environmental Quality Act (CEQA), prior to construction of the projects identified within this staff report, environmental review will be conducted. Any required environmental documents will be

prepared pursuant to CEQA as part of project permit processing or at any other point in time as required by CEQA. This CIP General Plan conformity determination report is not a project under CEQA.

5.) Analysis: A CIP contains all the individual capital projects for a local government along with the construction and completion schedules and the financing plans. The plan provides a working blueprint for sustaining and improving the community's infrastructure. It coordinates strategic planning, financial capacity and physical development. The City Council last adopted a CIP on June 26, 2013, which covered projects from fiscal years 2013-14 to 2017-18.

The Public Works Department has developed a list of CIP projects. The identified list of capital improvement projects are anticipated to be constructed during FY 2019-24, some of which are pending funding and securing of grants, to address infrastructure and public service needs of the City. This list of capital improvement projects is intended to address infrastructure needs associated with both existing and future development identified in the 2030 General Plan and includes projects that involve needed repairs or improvements to our existing infrastructure and facilities (including, for example, projects related to City buildings, streets, parks, materials refuse facility, water facility, computer systems and networks, and other public facilities) and the acquisition or construction of new infrastructure.

Staff has evaluated the various CIP projects and identified relevant General Plan policies, which generally focus around Infrastructure and Community Services (ICS), Community Development (CD), Sustainable Communities (SC), and Safety and Hazards (SH). Relevant Local Coastal Plan policies have also been identified (see Attachment A - Capital Improvement Summary Sheets). Due to size, Attachments B and C have not been printed as formal attachments, are incorporated by reference within this staff report as Attachments B and C, and can be accessed by going to:

<https://www.oxnard.org/wp-content/uploads/2017/06/Oxnard-2030-General-Plan-Amend-06.2017-SM.pdf> and Attachment C

<https://www.oxnard.org/wp-content/uploads/2016/03/CoastalLandUsePlan.pdf>

Summary of Projects

Over 200 projects are proposed to be completed. Projects will be funded by as variety of sources and operating accounts. The attached matrix summarizes the various projects and corresponding policies within the 2030 General Plan supporting these capital projects. Some of the projects include:

- Repair or replace multiple existing City structure roofs, including for the Civic Center, the Colonia Park Basketball Gym and Youth Center, the Police's Sturgis Annex, the City Yard, the South Oxnard Center, Fire Stations 5 and 6, and the Wilson Senior Center Complex.

- Install a pedestrian crossing over the railroad tracks on Cypress Road.
- Resurface existing asphalt concrete pavement on J Street between Ninth Street and Hueneme Road, as well as multiple other locations throughout the City.
- Widen the Harbor Boulevard and Bridge over the Edison Canal from two lanes and two bike lanes in each direction to four lanes and two, barrier-protected bike lanes in each direction.
- Construction of Americans with Disabilities Act (ADA) improvements at four intersections on Wooley Road adjacent to and within the railroad right-of-way.
- Install a storm drain for the 1,700-acre area bounded by Second Street, Wooley Road, G Street, and Oxnard Boulevard.
- Construct a recycled water pond at Campus Park.
- Replace the damaged section of the Central Trunk sewer pipeline at the Fifth Street railroad crossing.
- Replace 629 linear feet of existing 8-inch sewer pipe with new 12-inch sewer pipe on Third and Navarro Streets to increase capacity.
- Replace baler machine at the Del Norte Regional Recycling and Transfer Station.
- Upgrade the heating, ventilation and air conditioning (HVAC) system as well as the energy management system (EMS) of a variety of buildings, including at the Carnegie Museum and the Civic Center.
- Numerous upgrades to the Oxnard Wastewater Treatment Plant.

The capital improvement projects listed in the CIP for 2019-24 have been compared with the 2030 General Plan and Coastal Land Use Plan. Staff recommends that the Planning Commission find that the projects identified in the CIP for 2019-24 are consistent with and conform to the 2030 General Plan and Coastal Land Use Plan.

Attachments:

A. Capital Improvement Program Matrix

B. 2030 General Plan Policies (2011) -

<https://www.oxnard.org/wp-content/uploads/2017/06/Oxnard-2030-General-Plan-Amend-06.2017-SM.pdf>

C. Local Coastal Land Use Plan

<https://www.oxnard.org/wp-content/uploads/2016/03/CoastalLandUsePlan.pdf>

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Fiber Network Expansion	Expand the City's fiber network backbone to connect City buildings and traffic systems and provide high-speed Internet access.	CD-15	A strong economic and fiscal base critical to sustaining long-term prosperity for Oxnard residents and businesses.	Citywide	FY 2020-21
Central Park Fountain Control Room Renovation	Replace the existing fountain control system and place the fountain control room above ground.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	3200 North Oxnard Boulevard	FY 2019-20
Community Center East Park Improvements Phase I	Construct new restroom at a new location near the street with more security lighting.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	Seventh & G Street	FY 2019-20
Community Center East Park Improvements Phase II	Replace the play structure, install new LED security lighting, resurface parking lot, and install new park amenities.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	Seventh & G Street	FY 2019-20
Cypress (Garden City Acres) Park Improvements	Remove existing parking lot and develop new section of the park on the area.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	5302 Cypress Road	FY 2020-21
Del Sol Park Improvements Phase I	Construct a new restroom.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	1500 Camino Del Sol	FY 2020-21
East Park Playground Resurfacing	Replace existing poured in place playground surface with a tiled playground surface.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	351 Indus Place	FY 2019-20
Lemonwood Park Parcel Development	The park was acquired in early 2017 and requires a design to remediate the half acre site.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	2055 San Mateo Place	FY 2020-21
Oxnard PAL Facility Rehabilitation	Complete phase II of north wing, meaning finish interior construction: walls, doors, windows,electrical wiring, replace exterior doors. Begin phase I of south wing, meaning demolish old walls, replace roof, install new windows, and so forth.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	350 South K Street	FY 2020-21
Oxnard Trail Light Replacement	Replace the lights on the Oxnard Trail.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	Oxnard Boulevard between Gonzales and Camino Del Sol	FY 2019-20

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Pfeiler Pocket Park Play Structure Replacement	Replace play structure.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	Patterson Road between Hemlock Street and Gonzales Road	FY 2019-20
Pleasant Valley Park Court Resurfacing	Full reconstrction and resurfacing of basketball courts and tennis courts.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	4501 Justin Way	FY 2021-22
Riverpark Irrigation Control System Replacement	Replace irrigation control systems.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	Riverpark CFD 5	FY 2019-20
Seaview Park Improvements	Install new walking path/track, new LED lighting and new restrooms. New inclusive play area to accommodate ages 2 through 5 and 5 though 12 years of age.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	Pilot Way & Offshore Street	FY 2021-22
Southbank Park Improvements	Resurface playground and make improvements to restrooms.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	Kentia Street & Woodside Place	FY 2020-21
Tennis Court Resurfacing	Resurface four tennis courts.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	801 Hobson Way	FY 2019-20
Via Marina Park Renovation	Install new sprinkler system, new play structures, a new rubberized walking track, and new LED security lighting.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	Offshore Street & Keel Avenue	FY 2022-23
Vineyards Park Playground Resurfacing	Replace existing poured in place playground surface with a tiled playground surface.	CD-3	A city of stable, safe, attractive, and revitalized neighborhoods with adequate parks, schools, infrastructure, and community identity and pride	2790 Smoky Mountain Drive	FY 2019-20
1450 Rose Avenue Renovations	Renovation to bring existing facility into compliance with current ADA standards.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	1450 South Rose Avenue	FY 2019-20
1500 Camino Del Sol Facility Repairs	Facility repairs including fire alarm system, roofing, window replacement and bathroom refurbishment.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	1500 Camino Del Sol	FY 2021-22
1500 Camino Del Sol Streets and Sidewalks	Parking lot and concrete repair.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	1500 Camino Del Sol	FY 2021-22

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Activated Sludge Tank (AST) Replacement	Replace aging facilities and obsolete equipment of the activated sludge system, including manifolds, diffusers, control valve air headers, and drop legs, to reliably perform biological wastewater treatment.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wastewater Treatment Plant -Perkins Road	FY 2019-20
Asbestos Concrete Sewer Pipe Replacement	Annually replace approximately 4,000 linear feet of aging asbestos concrete sewer pipe with PVC pipe.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Various	FY 2021-22
Automatic Meter Infrastructure Replacement	Replace the City's water meters and reading system with Advanced Meter Infrastructure (AMI) to increase reliability, reduce operational costs and improve customer access to water usage information.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2019-20
Bartolo Square North Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Bartolo Square North Neighborhood	FY 2022-23
Bartolo Square South Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Bartolo Square South Neighborhood	FY 2022-23
Blackstock North Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Blackstock North Neighborhood	FY 2022-23
Blending Station No. 2 Upgrade	Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	1061 Richmond Avenue	FY 2020-21
Blending Station No. 3 Rehabilitation	Replacement of wells, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	1700 Solar Drive	FY 2020-21
Blending Station No. 4 Rehabilitation	Replacement of pumps, mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	3637 North Rose Avenue	FY 2020-21
Blending Station No. 5 Rehabilitation	Replacement of mechanical, electrical and auxiliary equipment.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	980 East Pleasant Valley Road	FY 2020-21
Blending Station Nos. 1 & 6 Upgrade	Replacement of mechanical, electrical and auxiliary equipment, piping modifications and variable frequency drive replacement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	251 South Hayes Street	FY 2019-20
Blending Station Nos. 1 & 6 Wells Construction	Construct three new potable water wells at blending station numbers 1 and 6.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	251 South Hayes Street	FY 2020-21
Bryce Canyon South Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement. Work will also include cape and slurry seal and replacement of cast iron pipe with PVC pipe.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Bryce Canyon South Neighborhood	FY 2019-20

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Cabrillo Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Cabrillo Neighborhood	FY 2022-23
Cal-Gisler Neighborhood Phase II Street Slurry	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Cal-Gisler Neighborhood	FY 2022-23
Campus-Wide WiFi System	Deploy modern Wifi service to all City facilities.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2019-20
Carnegie HVAC & EMS	Remove and replace heating, ventilation and air conditioning (HVAC) system and energy management system (EMS) at Carnegie Museum.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	424 South C Street	FY 2020-21
Carnegie Wheelchair Lift	Replace existing exterior wheelchair lift/freight elevator and accompanying control system with a new ADA-compliant wheelchair lift.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	424 South C Street	FY 2019-20
Carriage Square Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Carriage Square Neighborhood	FY 2022-23
Central Trunk Sewer Manhole Replacement - Phase 1	Replace 74 deteriorating sewer manholes along the Central Trunk sewerline starting at Fifth Street.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Central Trunk Sewer Between Fifth Street & Oxnard Boulevard	FY 2019-20
Central Trunk Sewer Pipe Replacement	Replace the damaged section of the Central Trunk sewer pipeline at the Fifth Street railroad crossing.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Fifth Street Railroad Crossing	FY 2019-20
Chemical Tank Replacements	Replace existing chemical tanks.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	251 South Hayes Street	FY 2020-21
City Hall & Civic Center Parking Lot Resurfacing	Resurface parking lot behind City Hall and parking lot behind Civic Center East Wing.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	300 & 305 West Third Street	FY 2022-23
City Hall HVAC and EMS	Replace the 100-ton heating, ventilation and air conditioning (HVAC) unit and 100-ton condensing units. Includes upgrading the energy management system for the entire building.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	1060 Pacific Avenue	FY 2021-22
City Yard Parking Lot Resurfacing	Remove and replace concrete and asphalt parking surfaces and ribbon gutters.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Various	FY 2020-21
Citywide Alleyway Resurfacing	System-wide resurfacing of alleyways in the City.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	300 West Third Street	FY 2021-22

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Civic Center East Wing HVAC and EMS	Upgrade the heating, ventilation and air conditioning (HVAC) and energy management system (EMS) to the entire building.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	305 West Third Street	FY 2021-22
Civic Center West Wing Elevator	Replace and upgrade elevator components and bring up to current building ADA codes.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	305 West Third Street	FY 2021-22
Civic Center West Wing Hazard Abatement/Fireproofing	Remove building materials that contain asbestos.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	305 West Third Street	FY 2020-21
Civic Center West Wing HVAC and EMS	Upgrade and replace components of the heating, ventilation, and air conditioning (HVAC) and energy management system (EMS) for entire building.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	305 West Third Street	FY 2019-20
Civic Center West Wing Office Remodel	Remodel second and third floors and add new furniture to provide 7,000 square feet of usable office space for City staff.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	305 West Third Street	FY 2021-22
Coast Zone Modifications	Install three pressure regulating systems along East Pleasant Valley Road; install 3,000 feet of 8-inch diameter pipeline from West Hemlock Street to West Fifth Street along South Victoria Road; and install minor piping modifications.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2020-21
College Park Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	College Park Neighborhood	FY 2019-20
Colonia Road Street Improvements	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Colonia Road	FY 2019-20
Commercial Area Street Resurfacing	Resurface existing asphalt concrete pavement. This project is part of the Thin Maintenance Overlay Phase II.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Commerical Areas Citywide	FY 2019-20
Commercial Central Neighborhood Streets Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Five Points Area	FY 2019-20
Commercial Northeast Neighborhood Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Commercial Area- Del Norte Avenue and Rose Avenue	FY 2020-21
Compressed Natural Gas Facility Construction	Construct a compressed natural gas (CNG) fueling station to fuel refuse trucks at the Del Norte Facility.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	111 South Del Norte Boulevard	FY 2020-21
Condition Assessment Program Acquisition	A program of physical assessments is proposed to determine the actual condition of the critical pipelines, which will dictate whether improvements are required.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2022-23

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Cooper Road Resurfacing	Resurface existing asphalt concrete pavement and replace cast iron pipe with PVC pipe.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Cooper Road	FY 2020/21
Council Chambers Remodel	Complete remodel of City Council chambers, including abatement, ceiling replacement, audio/visual upgrade, ADA access, restroom doors, flooring and seating.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	305 West Third Street	FY 2021-22
Data Center For Disaster Recovery	There is a need to create a secondary data center for the City's computer and electronic data for the purpose of implementing a proper disaster recovery system.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2019-20
Del Norte Facility Waste Tipping Floor Restoration	Restore approximately 5,000 square feet of specialized, resilient concrete floor space.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	111 South Del Norte Boulevard	FY 2021-22
Desalter, Piping & Permeate Tank Cathodic Protection Installation	Cathodic protection including installation of electrical isolation kits at all steel and ductile iron water risers at the desalter and throughout the Water Yard, and cathodic protection inside the steel permeate water storage tank.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	251 South Hayes Street	FY 2020-21
Diamond Bar Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Diamond Bar Neighborhood	FY 2021-22
Doris Avenue Street Resurfacing	Resurface existing asphalt concrete pavement on Doris Avenue between Patterson Road and A Street.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Doris Avenue	FY 2020-21
East Gonzales Road Street Resurfacing	Resurface existing asphalt concrete pavement on East Gonzales Road between Oxnard Boulevard and Rice Avenue.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	East Gonzales Road	FY 2021-22
Edison Canal Bridge Rehabilitation	Refurbish deck and underside, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining shells at the columns.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Channel Islands Boulevard on Edison Canal Bridge	FY 2019-20
Existing Desalter Upgrades	Repair and replacement of existing equipment, including replacement of membranes (required every five to seven years) and installation of valves and actuators to allow clean-in-place automation. Discharge piping improvements are also required.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	251 South Hayes Street	FY 2020-21
Finance Department Remodel	Remodel third floor of Civic Center to accommodate new offices, a conference room and upgrade restrooms to meet ADA requirements.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	300 West Third Street	FY 2019-20
Five Points Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Five Points Neighborhood	FY 2019-20

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Flashing Pedestrian Beacon Installation	Install rectangular rapid flashing beacons at various locations.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2019-20
Hemlock Street Resurfacing	Resurface existing asphalt concrete pavement on Hemlock Street between Victoria Avenue and Ventura Road.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Hemlock Street	FY 2022-23
Hill Street & Kamala Park Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Hill Street & Kamala Park	FY 2021-22
Hobson Park East Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Hobson Park East Neighborhood	FY 2019-20
Hollywood By The Sea Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Hollywood by the Sea Neighborhood	FY 2020-21
Industrial Lateral Cathodic Protection Installation	Install a new cathodic protection system to protect the Industrial Lateral Pipeline from pipe corrosion.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2021-22
IT Data Server Room Condenser Replacement	Replace the existing 20-ton condenser with two 7.5-ton units to allow cycling between systems and for maintenance.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	300 West Third Street , 2nd Floor	FY 2020-21
IT Networking Hardware Replacement	Replace end of life networking equipment.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2020-21
IT Office Renovation	Make interior improvements to the IT Department (second floor) to maximize floor space and ADA compliance.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	300 Third Street	FY 2020-21
IT Server Upgrades	Replace servers that are near end of life.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2020-21
J Street Resurfacing	Resurface existing asphalt concrete pavement on J Street between Ninth Street and Hueneme Road.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	J Street	FY 2022-23
La Colonia Thin Maintenance Overlay Phase II	Resurface street with a thin maintenance overlay and replacement cast iron pipe with PVC pipe.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	La Colonia Neighborhood	FY 2020-21
Lemonwood Eastmont Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Lemon Wood Eastmond Neighborhood	FY 2021-22
Lift Station No. 20 Improvements	Install new motor control center for lift station number 20 located near the intersection of Highway 101 and Camino Avenue.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Highway 101 & Camino Avenue	FY 2021-22

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Main Library Interior Painting	Clean, prepare and paint all the interior walls and ceilings in the Main Library.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	251 South A Street	FY 2020-21
Mandalay Bay Bridge Rehabilitation	Refurbish deck, replace hinge seals and diaphragm bolsters at the restrainers, remove rust, replace lost riprap and clean and paint seismic restraining steel shells on columns.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Channel Islands Boulevard on Mandalay Bay Bridge	FY 2019-20
Marina West Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Marina West Neighborhood	FY 2022-23
Neighborhood Cast Iron Pipe Replacement	Replace aging cast iron waterline pipes at various locations throughout the City.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2019-20
North Oxnard Boulevard Resurfacing	Resurface existing asphalt concrete pavement on North Oxnard Boulevard between Highway 101 and Fifth Street.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	North Oxnard Boulevard	FY 2021-22
North Zone Modifications	Reconfigure pipeline at blending station number 3 to feed Coast Zone; rehabilitate the existing three pressure reducing stations (PRSs) along Gonzalez Road; and make minor piping modifications.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2020-21
Ormond Beach Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Ormond Beach Neighborhood	FY 2022-23
Oxnard Boulevard and Saviers Road Signal Improvements	Construct traffic signal improvements at five intersections along Oxnard Boulevard and Saviers Road including new signal poles, mast arms, signal heads, protected left-turn phasing, LED lighting, and detetion loops.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Intersections along Oxnard Boulevard and Saviers Road	FY 2020-21
Oxnard Water Conduit Pipeline Cathodic Protection	Install a new cathodic protection system to protect the Oxnard Water Conduit pipeline from pipe corrosion.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2019-20
PACC-Rental Spaces Upgrade	Renovation of rental spaces including mechanical, plumbing, electrical, restrooms, kitchens, painting, flooring, furniture, landscaping, and ADA accessibility.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	800 Hobson Way	FY 2020-21
Patterson Road Resurfacing	Resurface existing asphalt concrete pavement on Patterson Road between Hemlock Street and Gonzales Road.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	800 Hobson Way	FY 2020-21
Pleasant Valley Road Street Resurfacing	Resurface existing asphalt concrete pavement on Pleasant Valley Road between J Street and the bridge.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Pleasant Valley Road	FY 2022-23
Pleasant Valley Sewer Manhole Rehabilitation	Rehabilitate 14 deteriorating sewer manholes.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Pleasant Valley Road	FY 2020-21

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Pleasant Valley Village Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Pleasant Valley Village Neighborhood	FY 2020-21
Residential Street Resurfacing	Resurface street with a thin maintenance overlay. Replace cast iron pipe with PVC pipe.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Residential Streets Citywide	FY 2020-21
Resurfacing Main Police Station Parking Lot	Resurface the parking lot of the main police station.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	251 South C Street	FY 2021-22
Rice Avenue Sewer Pipeline Improvements	Replace 1,900 linear feet of existing 18-inch sewer pipe with new 24-inch sewer pipe along Rice Avenue between Latigo Avenue and Camino Del Sol to increase capacity.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Rice Avenue - Sturgis Road to Hwy 101	FY 2019-20
Rice Avenue Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Rice Avenue (Latigo Avenue & Camino Del Sol)	FY 2021-22
River Ridge Drainage Swale Construction	Construct 900-linear feet of concrete drainage swale to prevent standing water from pooling near the landfill.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	2401 West Vineyard Avenue	FY 2019-20
Roof Repair - Del Norte Facility	Repair approximately 100,000 square feet of the Del Norte Regional Recycling and Transfer Station roof, including all areas of structural damage, windows, vents, rain gutters, and other related roof infrastructure.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	111 South Del Norte Boulevard	FY 2019-20
Roof Replacement - City Council Chambers	Remove and replace the existing roof and metal flashing material.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	305 West Third Street	FY 2019-20
Roof Replacement - Civic Center, West Wing	The Civic Center West roof needs to be replaced due to multiple leaks.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	305 West Third Street	FY 2019-20
Roof Replacement - Colonia Park Basketball Gym and Youth Center	Replacement of roof for both gym and youth center.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	195 & 197 North Marquita Street	FY 2019-20
Roof Replacement - Sturgis Annex	Replace roof at the Sturgis Annex to preserve property, evidence, and equipment stored in the building.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	3001 Sturgis Road	FY 2019-20
Roof Replacement- City Yard	Roof replacement for five maintenance buildings at the City Yard.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	1060 Pacific Avenue	FY 2020-21
Roof Replacement -PACC Ventura/Oxnard Rental Spaces	Remove and replace the roofing material and metal flashing on the main rental spaces roof.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	350 North C Street	FY 2019-20

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Roof Replacement- South Oxnard Center	Replace roof.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	200 East Bard Road	FY 2019-20
Rose Avenue Street Resurfacing	Resurface existing asphalt concrete pavement on Rose Avenue between Fifth Street and Pleasant Valley.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Rose Avenue	FY 2019-20
Rose Park Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Rose Park Neighborhood	FY 2021-22
Saviors Road Street Resurfacing	Resurface existing asphalt concrete pavement on Saviers Road between Wooley Road and Hueneme Road.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Saviors Road	FY 2021-22
Scale House Refurbishing	Refurbish the Del Norte Regional Recycling and Transfer Station scale house with new a roof, flooring, walls and windows.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	111 South Del Norte Boulevard	FY 2020-21
Sea Air Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Sea Air Neighborhood	FY 2022-23
Sea View Estates Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Sea View Estates Neighborhood	FY 2021-22
Sewer Collection System - Odor Reduction Program	Conduct a pilot study to determine the best options to reduce nuisance sewer odors, and design and construct up to three chemical injection facilities to implement solutions.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2019-20
Site Security Improvements	Upgrade security at the Wastewater Treatment Plant by installing CCTV cameras and building access control.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Waste Water Treatment Plant- Perkins Road	FY 2019-20
South Oxnard Boulevard Street Resurfacing	Resurface existing asphalt concrete pavement on South Oxnard Boulevard between Fifth Street and Pleasant Valley Road.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	South Oxnard Boulevard	FY 2021-22
South Oxnard Center MPE Upgrade including Fire System	Upgrade to the buildings firelife safety system. Upgrade the mechanical, plumbing, electrical and fire safety systems.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	200 East Bard Road	FY 2021-22
South Zone Modifications	Install three pressure regulating systems along West Pleasant Valley Road; install 6,000 feet of 8-inch diameter pipeline from South J Street to Cypress Road along West Pleasant Valley Road; and complete minor piping modifications.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Multiple	FY 2020-21
Southwinds Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Southwinds Neighborhood	FY 2022-23

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Terrace Avenue Bridge Rehabilitation	Seal cracks in underside of bridge deck at the intersection of the Oxnard Industrial Drain and Terrace Avenue.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Terrace Avenue	FY 2021-22
Terrace Estates Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Terrace Estates Neighborhood	FY 2022-23
Third and Navarro Street Sewer Pipeline Improvements	Replace 629 linear feet of existing 8-inch sewer pipe with new 12-inch sewer pipe on Third and Navarro Streets to increase capacity.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Third Street & Navarro Street	FY 2022-23
Third Street Lateral Cathodic Protection Replacement	Replace the failed rectifier and deep anode bed; locate and repair discontinuity at Chemical Building number 1; and provide electrical isolation at the main treatment plant.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2020-21
Town Center Drive Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Town Center Drive from Oxnard Boulevard to Ventura Road	FY 2020-21
Traffic Signal Modernization	System-wide modification of the City's traffic signals to replacing aging infrastructure to maintain system reliability and compatibility with future traffic signal technologies. Project phasing will be priority-based each year.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2019-20
Traffic Signal Modifications	Construct traffic signal improvements at multiple intersections.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2019-20
Transmission Main Cathodic Protection Installation	Install a new cathodic protection system to protect the Del Norte Transmission Main pipeline from pipe corrosion.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2020-21
Ventura Road Sewer Pipeline Improvements	Replace 2,400 linear feet of existing 10-inch sewer pipe with new 15-inch sewer pipe on Ventura Road between Doris Avenue and Little Farms Road to increase capacity.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Ventura Road (Doris Avenue & Little Farms Road)	FY 2022-23
Ventura Road Street Resurfacing	Resurface existing asphalt concrete pavement on Ventura Road between Channel Islands and Forest Park Boulevard.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Ventura Road	FY 2022-23
Via Marina Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Via Marina Neighborhood	FY 2021-22
Vineyard Avenue Resurfacing - Phase II	Resurface existing asphalt concrete pavement with a thin maintenance overlay. This project is part of Thin Maintenance Overlay Phase II.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Vineyard Avenue and Patterson Road	FY 2019-20
Water System SCADA Improvements	Replace control cabinets, software installation, and programming, network upgrades and control room upgrades related to the supervisory control and data acquisition (SCADA).	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	251 South Hayes Street	FY 2019-20

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Water Utility Security Improvements	Upgrades to cameras, fencing and access control at the Water Yard and at all water blending stations.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	251 South Hayes Street	FY 2019-20
West Gonzales Road Street Resurfacing	Resurface existing asphalt concrete pavement on West Gonzales Road between Oxnard Boulevard and Victoria Avenue.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	West Gonzales Road between Oxnard Boulevard and Victoria Avenue	FY 2020-21
Wilson Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wilson Neighborhood	FY 2019-20
Wooley Road Groundwater Supply Cathodic Protection	Replace missing cathodic protection test station and add two additional test stations along the pipeline. Replace rectifiers and anode-ground-beds and resurvey.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Citywide	FY 2020-21
Wooley Road Resurfacing	Resurface existing asphalt concrete pavement on Wooley Road between Mandalay Beach Road to Rose Avenue.	ICS- 1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wooley Road	FY 2022-23
Mandalay Seawalls	Repair or replace the Mandalay Bay seawalls.	ICS- 1 LCP 3.2.3, 13	Provision of adequate facilities and services that maintain service levels with adequate funding.	Southwinds Neighborhood	FY 2019-20
Computerized Maintenance Management System	Replace obsolete computerized maintenance management software (CMMS) system.	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wastewater Treatment Plant – Perkins Road	FY 2020-21
Electrical Improvements	Construct a new electrical building, switchgears, transformers, motor control center, automatic transfer switch, and a 2.5 megawatt emergency standby generator. Replace outdated supervisory control and data aquisition (SCADA) equipment to improve the Wast	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wastewater Treatment Plant -Perkins Road	FY 2019-20
Electrical Vault Rehabilitation	Rehabilitate 12 deteriorating electrical/instrumentation vaults at the Wastewater Treatment Facility.	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wastewater Treatment Plant – Perkins Road	FY 2019-20
Emergency Repair	Includes construction of an enhanced primary treatment system, a biotower, belt filter presses and improvements to the adminstration building heating/cooling air system.	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wastewater Treatment Plant- Perkins Road	FY 2019-20
Harbor Boulevard Sewer Manhole Replacement	Replace 12 deteriorating sewer manholes.	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Harbor Boulevard	FY 2021-22
Lift Station No. 4 Improvements	Install new motor control center panel and instrumentation equipment and rehabilitate wetwell concrete structure at lift station number 4 between Mandalay Beach Road and Wooley Road.	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Mandalay Beach Road & Wooley Road	FY 2021-22
Lift Station No. 6 (Wooley & Canal) Improvements	Replace existing pumps, electrical panel, and install a new emergency standby generator at lift station number 6 located near the intersection of Wooley Road and Canal Street.	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wooley Road & Canal Street	FY 2021-22

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Motor Control Center (MCC) Construction	Design and construct 13 replacement motor control centers (MCC) that collect plant process information and operate equipment in the north electrical, digester control, cogenerator, blower control and effluent pump station control buildings of the Wastewat	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wastewater Treatment Plant -Perkins Road	FY 2019-20
New Maintenance Storage Building	Replace deteriorating maintenance storage building at the Wastewater Treatment Facility to protect and secure supplies, equipment, and generators.	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wastewater Treatment Plant -Perkins Road	FY 2019-20
Reliability Improvements	Replace and repair equipment identified at facilities that are vital to reliable Wastewater Treatment Plant operations including headworks odor control, inter-stage pump station, effluent pump station, anaerobic digester, and site piping.	ICS- 1 LCP 3.4	Provision of adequate facilities and services that maintain service levels with adequate funding.	Wastewater Treatment Plant -Perkins Road	FY 2019-20
Aquifer Storage and Recovery (ASR) Completion	Complete first aquifer storage and recovery (ASR) well and regulatory testing to demonstrate that water injected at this location meets indirect potable reuse requirements. This includes additional wells and a 20-inch pipeline to deliver recovered water t	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	Various	FY 2019-20
Aquifer Storage and Recovery (ASR) Wells Construction	Construct two additional aquifer storage and recovery (ASR) wells, one running unit and one standby unit to increase capacity.	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	350 South K Street	FY 2021-22
AWPF Improvements-Phase I	Install disinfection conversion equipment, security systems, and audio visual upgrades.	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	5700 Perkins Road	FY 2019-20
AWPF Improvements-Phase II	Expand Advanced Water Purification Facility (AWPF) to 12.5 millions of gallons per day, including backup power.	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	5700 Perkins Road	FY 2021-22
AWPF Recycled Water Storage Construction	Construct water storage at the Advanced Water Purification Facility (AWPF) for additional capacity.	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	5700 Perkins Road	FY 2021-22
Fire Flow Upgrade	Replace aging fire flow pipes with larger pipelines for increased fire flow capacity.	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	Citywide	FY 2021-22
Hueneme Road Recycled Water Pipeline - Phase II	Install 16,000 linear feet of 36-inch recycled water pipeline from Olds Road to Wood Road to expand service delivery.	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	Hueneme Road & Olds Road	FY 2019-20
Pipe Capacity Improvements	Replace aging 8-inch to 24-inch waterline pipes at various locations throughout the City.	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	Piedra Way and Octotlan Way	FY 2020-21
Recycled Water Pond Construction	Construct a recycled water pond at Campus Park.	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	350 South K Street	FY 2021-22

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Water Treatment Facility & Storage Expansion	Expansion of the disinfection system is required at blending station numbers 1 and 6. A 1.5-million gallon tank and booster pump station is proposed for installation at the Water Yard.	ICS- 11	Water supply, quality, distribution, and storage adequate for existing and future development.	251 South Hayes Street	FY 2021-22
Bartolo Square North Neighborhood Storm Drain	Construct a storm drain for the 500-acre area bounded by Wooley Road, Hemlock Street, Ventura Road, and J Street.	ICS- 13	Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.	Bartolo Square North Neighborhood	FY 2022-23
Blackstock North Neighborhood Storm Drain Construction	Design and construct a storm drain for the 1,500-acre area bounded by Channel Islands Boulevard, La Canada Street, Saviers Road, and the Ventura County Railroad.	ICS- 13	Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.	Blackstock North Neighborhood	FY 2020-21
Blackstock South Neighborhood Storm Drain Construction	Construct a storm drain for 1,500-acre area bounded by Bard Road, La Canada Street, Saviers Road, and the San Simeon Avenue.	ICS- 13	Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.	Blackstock South Neighborhood	FY 2020-21
Cal-Gisler Neighborhood Storm Drain Construction	Construct a storm drain for the Cal-Gisler neighborhood.	ICS- 13	Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.	Cal-Gisler Neighborhood	FY 2023-24
Dodge Road Drainage Improvements	Construct 500-linear feet of 18-inch diameter storm drainage pipe and headwall in Dodge Road.	ICS- 13	Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.	Oxnard Pacific Neighborhood	FY 2020-21
East Fifth Street Storm Drain	Install a 1,250-foot storm drain along East Fifth Street from C Street in the direction of Ventura Road.	ICS- 13	Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.	East Fifth Street	FY 2022-23

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Fifth Street Storm Drain Installation	Install a storm drain for the 1,700-acre area bounded by Second Street, Wooley Road, G Street, and Oxnard Boulevard.	ICS- 13	Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.	Hobson Park East	FY 2022-23
Five Points Storm Drain	Construction of a subsurface storm drainage system for the area bounded by Fifth Street, Wooley Road, Oxnard Boulevard, and Commercial Avenue.	ICS- 13	Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.	Five-Points Area	FY 2023-24
Public Safety Network Infrastructure	Upgrade network architecture at the central Police Department and the Sturgis Center to secure all data related to the management of the public safety systems.	ICS- 19	Adequate and effective law enforcement and the incorporation of crime prevention features in developments.	Citywide	FY 2020-21
Surveillance and Access Control Installation	Install access control and surveillance systems at key City facilities.	ICS- 19	Adequate and effective law enforcement and the incorporation of crime prevention features in developments.	Citywide	FY 2019-20
Video Surveillance System at Del Norte - Phase II	Install 46 surveillance cameras in phase II of a digital video security system at the Del Norte Regional Recycling facility.	ICS- 19	Adequate and effective law enforcement and the incorporation of crime prevention features in developments.	111 South Del Norte Boulevard	FY 2019-20
San Gorgonio and First Street Realignment	Construction of an extension of San Gorgonio Avenue and a new connection at Rose Avenue at a four-leg intersection. Modification to the existing traffic signal at the intersection. Restriction of First Street as a right-in/right-out intersection and remov	ICS- 2	A transportation system that supports existing, approved, and planned land uses throughout the City while maintaining a level of service "C" at designated intersections unless excepted.	San Gorgonio Avenue - First Street at Rose Avenue	FY 2022-23
Library Technical Efficiency Solutions Replacement	Replace two end-of-life sorters and security gates. Need four self check-out units.	ICS- 22	A full service, high quality public library system.	251 South A Street	FY 2019-20
Tsumas Creek Drainage and Linear Park Construction	Construct linear park and bike path atop reinforced concrete drainage structure. The channel carries Tsumas Creek down J Street.	ICS- 23	A full range of recreational facilities and services accessible to all Oxnard residents, workers, and visitors.	Southwinds Neighborhood	FY 2021-22
Rice Avenue & Fifth Street Railroad Grade Separation	Construct a six-lane bridge on Rice Avenue over Fifth Street/State Route 34 and the Union Pacific Railroad Tracks.	ICS- 4	A functional and balanced goods movement system that provides timely and efficient transport of goods generated by the Port of Hueneme and agricultural, industrial, and commercial areas.	Rice Avenue & Fifth Street	FY 2021-22

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
B Street Improvements	Improve the easterly and westerly shoulder of B Street from Eighth Street to Ninth Street. Work includes excavation of existing asphalt concrete pavement, concrete sidewalk, landscaping, irrigation, street lighting, and traffic striping.	ICS- 8	Safe bicycle and pedestrian circulation throughout the City.	Rose Avenue from Auto Center to Collins	FY 2019-20
Cypress Road Railroad Pedestrian Crossing	Install pedestrian crossing over the railroad tracks on Cypress Road.	ICS- 8	Safe bicycle and pedestrian circulation throughout the City.	Cypress Road Northwest of Arcturus Avenue	FY 2022-23
Etting Road Bicycle and Pedestrian Facilities Installation	Install new bike lane and sidewalk improvements along Etting Road.	ICS- 8	Safe bicycle and pedestrian circulation throughout the City.	Etting Road from Pleasant Valley to Oxnard Blvd	FY 2019-20
Hemlock Street Pedestrian Safety Improvements	Construction of curb extensions and pedestrian crossing signage and beacons to enhance pedestrian safety at five crossings on Hemlock Street.	ICS- 8	Safe bicycle and pedestrian circulation throughout the City.	Hemlock Street	FY 2021-22
Rose Avenue Sidewalk Installation	Install new sidewalk on Rose Avenue from Auto Center Drive to Collins Street.	ICS- 8	Safe bicycle and pedestrian circulation throughout the City.	Rose Avenue	FY 2019-20
Route 23 Bus Stops Improvements	Provide bus stop improvements at multiple locations on Route 23 along Ventura Boulevard.	ICS- 8	Safe bicycle and pedestrian circulation throughout the City.	Ventura Road	FY 2019-20
Ventura Boulevard Sidewalk: Rose Avenue to Balboa Street	Install new sidewalk on Ventura Boulevard between Rose Avenue and Balboa Street.	ICS- 8	Safe bicycle and pedestrian circulation throughout the City.	Ventura Boulevard between Balboa Street and Rose Avenue	FY 2019-20
Wooley Road Pedestrian Improvements	Upgrade pedestrian railroad crossings along Wooley Road. Includes railroad crossing gates and ADA compliant paths of travel.	ICS- 8	Safe bicycle and pedestrian circulation throughout the City.	Wooley Road at Ventura Road, J Street, East Street and C Street	FY 2021-22
Harbor Boulevard Edison Canal Bridge Widening	Widen Harbor Boulevard and the bridge over the Edison Canal from two lanes and two bike lanes in each direction to four lanes and two, barrier-protected bike lanes in each direction.	ICS- 8 LCP 3.7.1	Safe bicycle and pedestrian circulation throughout the City.	Harbor Boulevard at Edison Canal Bridge	FY 2021-22
Fremont North Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS-1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Fremont North Neighborhood	FY 2020-21
Carnegie Art Museum Exterior Painting & Waterproofing	Reseal exterior basement walls and paint to restore waterproofing.	ICS-1	Provision of adequate facilities and services that maintain service levels with adequate funding.	424 South C Street	FY 2020-21
Fremont South Neighborhood Street Resurfacing	Resurface existing asphalt concrete pavement.	ICS-1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Fremont South Neighborhood	FY 2020-21
Golf Course and Victoria Estates Neighborhood Resurfacing	Resurface existing asphalt concrete pavement.	ICS-1	Provision of adequate facilities and services that maintain service levels with adequate funding.	Golf Course and Victoria Estates (City Area)	FY 2019-20
Roof Replacement -Fire Station 5	Replace roof.	ICS-1	Provision of adequate facilities and services that maintain service levels with adequate funding.	200 East Bard Road	FY 2019-20
Roof Replacement -Fire Station 6	Replace roof and wood siding at fire station 6.	ICS-1	Provision of adequate facilities and services that maintain service levels with adequate funding.	2601 Peninsula Road	FY 2019-20

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Roof Replacement- Wilson Senior Center Complex	Replace roofs for office, arts building and senior center.	ICS-1	Provision of adequate facilities and services that maintain service levels with adequate funding.	350 North C Street	FY 2019-20
Stormwater Catch Basins Full Capture Devices Installation	In the first year, install 130 full-capture trash devices in stormwater catch basins to prevent trash in priority areas from entering waterways. In the following years, install at least 100 excluders annually.	ICS-13	Adequately sized storm drain systems and discharge treatment, certified levees, and implementation of appropriate National Pollutant Discharge Elimination System (NPDES) permits and regulations.	Citywide	FY 2019-20
Adaptive Traffic Signals	Replace old signal controllers with new master controllers capable of running the adaptive signal software. This includes new vehicle detection, cabinets, and larger conduit to carry wiring.	ICS-2	A transportation system that supports existing, approved, and planned land uses throughout the City while maintaining a level of service "C" at designated intersections unless excepted.	Rose Avenue and Gonzales Road	FY 2019-20
Bicycle and Pedestrian Facilities	Install Class II and Class III bicycle lanes, bicycle detection, and pedestrian improvements including median bulb-outs, and signing and striping.	ICS-8	Safe bicycle and pedestrian circulation throughout the City.	Citywide	FY 2020-21
C Street Bicycle Facilities Installation	Install Class II and Class III bicycle lanes along C Street.	ICS-8	Safe bicycle and pedestrian circulation throughout the City.	C Street, Hill Street, Hemlock Avenue	FY 2020-21
Oxnard Blvd - SR 101 to Gonzalez Blvd. Bicycle Facilities Installation	Install bicycle facilities on Oxnard Boulevard from SR 101 to Gonzalez. Project will also modify existing sidewalks, improve medians, and install a new traffic signal.	ICS-8	Safe bicycle and pedestrian circulation throughout the City.	Oxnard Boulevard from SR 101 to Gonzalez Boulevard	FY 2019-20
La Colonia Green Alleys	Install Class III bike boulevards and green infrastructure within two alleys connecting La Colonia neighborhood with Cesar Chavez School; Ramona Elementary School; Colonia Park; and downtown Oxnard.	SC-1	Supporting and Participating in Global Warming and Climate Change Adaptation analysis and programs.	La Colonia Neighborhood	FY 2019-20
Door Replacements in Fire Stations	Replace front and rear roll-up doors at fire stations 1 through 7 and rear doors at station 8 with panel doors.	SH-4	Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.	Eight Fire Stations	FY 2020-21
Fire Station 4 Rebuild	Rebuild fire station 4 to allow for the reallocation of resources to meet the response needs created by the increased development on the north end (Wagon Wheel).	SH-4	Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.	230 West Vineyard Avenue	FY 2020-21

Project Title	Project Description	General Plan Goal and LCP Policy	Plan Description	Location	Start
Fire Station Alerting System Replacement	Replace aging and failing fire alerting system at all fire stations.	SH-4	Emergency preparedness through the provision of adequate fire and police protection, infrastructure, emergency supply stockpiling, public education, EOC planning and procedures, and outreach programs.	Six Fire Stations	FY 2019-20

RESOLUTION NO. _____

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF OXNARD FINDING THAT THE PROPOSED 2019-2024 CITY OF OXNARD FIVE YEAR CAPITAL IMPROVEMENT PROGRAM IS IN CONFORMITY WITH THE 2030 GENERAL PLAN AND COASTAL LAND USE PLAN

WHEREAS, the City of Oxnard proposes to adopt the 2019-2024 City of Oxnard Five Year Capital Improvement Program (the “CIP”); and

WHEREAS, the CIP is designed to serve as both a financial and project planning document; and

WHEREAS, Government Code Section 65401 requires that the Planning Commission review all capital projects that will be planned, initiated or constructed during the ensuing fiscal years for conformity with the General Plan and Local Coastal Land Use Plan; and

WHEREAS, Government Code Section 65402 requires that real property acquisition or disposition, street vacation or abandonment, public building or structure construction be consistent with the General Plan and Local Coastal Land Use Plan as to location, purpose and extent; and

WHEREAS, the CIP identifies various potential public projects, which are consistent with the 2030 General Plan and Local Coastal Land Use Plan; and

WHEREAS, the CIP is not a project subject to review under the California Environmental Quality Act (CEQA) because it can be seen with certainty pursuant to CEQA Guidelines Sections 15061(b)(3) and 15378 that there is no possibility that a determination of General Plan and Local Coastal Land Use Plan consistency may have a significant impact on the environment.

NOW THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Oxnard reviewed the proposed 2019-2024 City of Oxnard Five Year Capital Improvement and finds the CIP conforms with the 2030 General Plan and Local Coastal Land Use Plan.

PASSED, APPROVED and ADOPTED this ____ day of _____ by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

CHAIR