Written materials relating to an item on this agenda that are distributed to the legislative bodies within 72 hours before the item is to be considered at its regularly scheduled meeting will be made available for public inspection at the City Clerk's Office, 300 West Third Street 4th Floor during customary business hours. Any materials to be presented at this meeting will be made available electronically 24 hours prior to the meeting, at the end of this agenda. The agenda reports are on the City of Oxnard web site at www.oxnard.org.

AGENDA
OXNARD CITY COUNCIL
OXNARD COMMUNITY DEVELOPMENT COMMISSION SUCCESSOR AGENCY
OXNARD FINANCING AUTHORITY
OXNARD HOUSING AUTHORITY
Council Chambers, 305 West Third Street
September 18, 2018
Closed Session - 4:30 PM
Regular Meeting - 6:00 PM

A. ROLL CALL/POSTING OF AGENDA

THE FOLLOWING LEGISLATIVE BODIES ARE MEETING: City Council and Housing Authority.

B. PUBLIC COMMENTS ON CLOSED SESSION ITEMS

At this time, a person may address the legislative body only on matters appearing on the closed session agenda. The presiding officer shall limit public comments to three minutes.

C. CLOSED SESSION

The City Attorney requested that these items be discussed in closed session under the Brown Act authorization for the City Council to confer with its legal counsel regarding pending litigation.

1. Conference with Legal Counsel – Existing Litigation

CC (Government Code section 54956.9 (d)(1))
Name of case: City of Oxnard; et al. v. Aaron Starr
Ventura County Superior Court, Case No. 56-2016-00479696-CU-MC-VTA

2. Conference with Legal Counsel – Existing Litigation

CC (Government Code section 54956.9 (d)(1))
Name of case: Aaron Starr and Nancy Pedersen v. City of Oxnard
Ventura County Superior Court, Case No. 56-2018-00510828-CU-CO-VTA

3. Conference with Legal Counsel – Existing Litigation

CC (Government Code section 54956.9 (d)(1))
Name of case: Aaron Starr v. City of Oxnard
Ventura County Superior Court, Case No. 56-2017-00494475-CU-WM-VTA

4. Conference with Legal Counsel – Existing Litigation

CC (Government Code section 54956.9 (d)(1))
Name of case: Moving Oxnard Forward v. Jim Throop; et al.
Ventura County Superior Court, Case No. 56-2018-00514769-CU-WM-VTA

D. OPENING CEREMONIES

Pledge of allegiance to the flag of the United States.

E. CEREMONIAL CALENDAR

1. SUBJECT: Presentation of a Commendation to the El Rio Fastpitch 8U Gold Allstar Team for Winning the California State Games Junior Olympic Tournament.

2. SUBJECT: Presentation of Proclamation Designating the Week of September 17 - 23, 2018 as "Constitution Week."

3. SUBJECT: Presentation of Proclamation Designating the Month of September 15 through October 15, 2018 as "Hispanic Heritage Month."

F. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

At this time, the legislative body will consider public comments for a maximum of thirty minutes. A person may address the legislative body only on matters not appearing on the agenda and within the subject matter jurisdiction of the legislative body. Speaker cards will not be accepted after the beginning of the general public comment period. Based on the number of speaker cards submitted, the presiding officer may impose time limits per speaker. Typically, speakers are limited to three minutes, but shorter time may be established as deemed necessary. A person not able to address the legislative body at this time because the thirty minutes expires may do so just prior to adjournment of the meeting. The legislative body cannot enter into a detailed discussion or take action on any items presented during public comments at this time. Such items may only be referred to the City Manager/ Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion. Persons wishing to speak on public hearing items should do so at the time of the hearing.

G. REPORT OF CITY MANAGER/EXECUTIVE DIRECTOR/SECRETARY

The City Manager/Executive Director/Secretary shall report on items of interest to the legislative body occurring since the last meeting. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. Such items may only be referred to the City Manager/Executive Director/Secretary for administrative action or scheduled on a subsequent agenda for discussion.

H. CITY COUNCIL/HOUSING AUTHORITY/SUCCESSOR AGENCY/FINANCING AUTHORITY BUSINESS/COMMITTEE REPORTS

At this time, a member of the legislative body may make a brief announcement, or make a brief report on his or her activities. Further, members of the legislative body may request to schedule consideration of whether to place an item on a future agenda. The legislative body cannot enter into detailed discussion or take action on any item presented during this report. The member's report shall not exceed three minutes, unless additional time is granted by the presiding officer.

City Manager Department

1. SUBJECT: Oxnard City Council Position on November 2018 Ballot Initiatives. (5/5/5)
RECOMMENDATION: That the City Council 1) Receive the report; 2) Adopt Resolution Supporting State Propositions 2 and 3 and Opposing Proposition 6; and 3) take such additional, related action as may be desired.
Legislative Body: CC Contact: Jesus Nava Phone: (805) 385-7497

I. REVIEW OF INFORMATION/CONSENT AGENDA

The members of the legislative body will consider whether to remove Information/Consent Agenda items for discussion later during the meeting.

J. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

At this time, a person may address the legislative body only on matters appearing on the information/consent agenda. The presiding officer shall limit public comments to three minutes.

K. INFORMATION/CONSENT AGENDA

City Clerk Department

1. SUBJECT: Approval of Minutes.
RECOMMENDATION: That the City Council approve the minutes of the September 11, 2018 Regular Meeting as presented.
Legislative Body: CC Contact: Michelle Ascencion Phone: (805) 385-7805

Development Services Department

2. SUBJECT: Notice of Pending Approval - Parcel Map No. 17-300-01.
RECOMMENDATION: Receive and file only.
Legislative Body: CC Contact: Ashley Golden Phone: (805) 385-7882

Housing Department

3. SUBJECT: General Depository Agreement.
RECOMMENDATION: That the Board of Commissioners of the Housing Authority of the City of Oxnard approve and authorize the Chairman to execute a general depository agreement (form HUD-51999) with Bank of America.
Legislative Body: HA Contact: Arturo Casillas Phone: (805) 385-8094

L. PUBLIC HEARINGS

Housing Department

1. SUBJECT: The City of Oxnard's Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2017-18. (10/20/10)
   RECOMMENDATION: That the City Council accept the City of Oxnard's CAPER for FY2017-2018.
   Legislative Body: CC Contact: Arturo Casillas Phone: (805) 385-8094

M. REPORTS

Housing Department

1. SUBJECT: Homeless Five-Year Plan. (10/20/15)
   RECOMMENDATION: That the City Council:
   1. Receive a presentation outlining the Oxnard Homeless Five-Year Plan and Strategy, and
   2. Approve the Oxnard Homeless Five-Year Plan and Strategy for implementation.
   Legislative Body: CC Contact: Arturo Casillas Phone: (805) 385-8094

2. SUBJECT: Declaration of Shelter Crisis; MOUs for Foul Weather Shelter and Countywide Homelessness. (5/15/10)
   RECOMMENDATION: That the City Council:
   1. Approve a Memorandum of Understanding with the County of Ventura and the City of Ventura for the Governance and Oversight of the Foul Weather Shelter System;
   2. Approve a Memorandum of Understanding on "Ventura Countywide Homelessness" with the County of Ventura, the City of Camarillo, the City of Fillmore, the City of Moorpark, the City of Port Hueneme, the City of Santa Paula, the City of Simi Valley, the City of Thousand Oaks, and the City of Ventura; and
   3. Adopt a Declaration of a Shelter Crisis resolution.
   Legislative Body: CC Contact: Arturo Casillas Phone: (805) 385-8094

Public Works Department

3. SUBJECT: Report on Street Tree Trimming Services (5/5/5)
   RECOMMENDATION: That the City Council:
   1) Receive a report on the status of street tree trimming services; and
   2) Approve a budget appropriation in the amount of $250,000 from the Measure O Special Sales Tax Fund Balance to augment contractual Citywide Tree Trimming Services Program (MO5710).
   Legislative Body: CC Contact: Jesus Nava Phone: (805) 385-7497

N. ADJOURNMENT

	CITY COUNCIL AGENDA REPORT	TYPE OF ITEM: Info/Consent AGENDA ITEM NO.: 1

DATE: September 18, 2018

TO: City Council

FROM: Jesus Nava
Assistant City Mgr

SUBJECT: Oxnard City Council Position on November 2018 Ballot Initiatives.

CONTACT: Jesus Nava, Assistant City Mgr
Jesus.Nava@oxnard.org, (805) 385-7497

RECOMMENDATION:

That the City Council 1) Receive the report; 2) Adopt Resolution Supporting State Propositions 2 and 3 and Opposing Proposition 6; and 3) take such additional, related action as may be desired.

BACKGROUND

On June 5, 2018, California voters approved Proposition 68, the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access For All Act of 2018. This important statewide measure created new potential funding sources for communities like the City of Oxnard for planning, development and rehabilitation of parks, water resources and natural coastal resources. Because the issuance of state bonds is still needed to fund Proposition 68, state agencies will likely not begin the development of the guidelines for the state funded programs under Proposition 68 until 2019. As a result it is expected that notices of funding opportunities will not be made available by state agencies until late 2019 or early 2020.

Proposition 68 includes some of the following funding opportunities:

- $725 million in competitive grants for creation and expansion of safe neighborhood parks in park-poor neighborhoods with the greatest need across the state.
- $200 million in per capita base allocation to cities and counties for local park rehabilitation to be distributed to cities.
- $175 million in competitive grants for coastal and ocean resource protection of beaches, bays, wetlands, lagoons and coastal watersheds and wildlife areas, including acquisition of coastal land.

- $40 million in competitive grants for plans, development and implementation of climate adaptation, habitat restoration and resiliency projects.
- $80 million in competitive grants for treatment and remediation to prevent or reduce contamination of groundwater to enhance local water supply.
- $290 million in competitive grants and loans for groundwater sustainability, including planning, design, and implementation of projects focused on groundwater recharge, recycled water, and clean-up of contaminated groundwater that serves as local drinking water.
- $40 million in competitive grants to acquire decommissioned coastal power plants in order to restore sites back to open space areas.

To better prepare for future funding opportunities made available under Proposition 68, the City will continue to identify specific projects that meet possible funding criteria. In an effort to be proactive, we have already focused our attention on eight specific code sections included in the approved proposition text and are working closely with our Sacramento lobbyist to begin inquiries with the appropriate State agencies for potential funding avenues for City of Oxnard projects.

In addition, it is recommended that citywide efforts in preparation of Proposition 68 funding should include:

- Verification of city qualifying as disadvantaged community according to Proposition 68 defined standards.
- Completion of a local Parks Master Plan with identification of projects and documentation of park deficiencies and needs.
- Inclusion of city water needs in the adopted Regional Water Management Plan.
- Discussion of city's interest to acquire the decommissioned Mandalay and Ormond Beach Power Plants and plans for such sites.

<u>California 2018 November Statewide Ballots</u>

The State of California has a total of 12 statewide initiatives for the November 2018 election ballot, four of which directly affect local government. The League of California Cities has endorsed Proposition 2 and 3 and officially opposed Proposition 6 and has encouraged local governments to do the same. The details for these statewide ballot initiatives include:

- Proposition 2 - No Place Like Home Act of 2018. **<u>Recommended Position: Support.</u>**
    - Authorizes state to use revenue from the 2004 voter-approved Mental Health Services Act for $2 billion in revenue bonds for homelessness prevention housing for persons in need of mental health services.
    - The previous legislation did not go into effect because of pending litigation over whether revenue from the Mental Health Services Act could be spent on homelessness prevention housing

- Proposition 3 - Authorizes Bonds to Fund Projects for Water Supply and Quality, Watershed, Fish, Wildlife, Water Conveyance, and Groundwater Sustainability and Storage. Initiative Statute. **Recommended Position: Support.**

  - Authorizes state to issue $8.877 billion in bonds for water-related infrastructure, groundwater supplies and storage, surface water storage and habitat protection and restoration.

- Proposition 6 - Eliminates Recently Enacted Road Repair and Transportation Funding by Repealing Revenues Dedicated for Those Purposes. Requires Any Measure to Enact Certain Vehicle Fuel Taxes and Vehicle Fees Be Submitted to and Approved by the Electorate. Initiative Constitutional Amendment. **Recommended Position: Oppose.**
  - Repeals fuel tax increases and vehicle fees that were enacted in 2017, including the Road Repair and Accountability Act of 2017, and requires a majority public vote on future increases.
  - Eliminates more than $5 billion annually in existing transportation funds and stops funding for more than 5,000 state and local road bridge and road safety, transportation improvement projects currently underway throughout California.

Staff requests the City Council's consideration to approve Resolution No.___, approving the City of Oxnard's support of Proposition 2 and 3 and opposition of Proposition 6.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to build relationships and create opportunities within the community for safe and vibrant neighborhoods, which will showcase the promising future of Oxnard. This item supports the following goals and objectives:

Goal 2. Address homelessness through the development and implementation of a multi-tiered strategy.

Goal 3. Strengthen neighborhood development, and connect City, community and culture.

This agenda item supports the Economic Development strategy. The purpose of the Economic Development strategy is to develop and enhance Oxnard's business climate, promote the City's fiscal health, and support economic growth in a manner consistent with the City's unique character. This item supports the following goals and objectives:

Goal 2. Enhance business development throughout the City.
Objective 2c. Capitalize on historic, cultural and natural resources.

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to establish, preserve and improve our infrastructure and natural resources through effective planning, prioritization, and efficient use of available funding. This item supports the following goals and objectives:

Goal 1. Ensure Master plans for all City infrastructure are current, synchronized and consistent with the General Plan.
Objective 1b. Develop master plans for other City facilities and vehicles.

Goal 2. Develop an asset management program that includes fleet, facilities, parks, streets, alleys, water, waste-water and storm water.
Objective 2a. Develop a City-wide asset management program.
Objective 2b. Develop an asset management funding plan.

Goal 3. Ensure Funding is adequate to meet the goals of the master plans.
Objective 3a. Maximize funding sources.

Goal 4. Ensure proper construction and maintenance of infrastructure to provide maximum benefit with lowest life cycle cost following CIP plans.
Objective 4a. Implement CIP plans.
Objective 4b. Catch up on deferred maintenance for City facilities.

Goal 5. Ensure orderly development and long-range conservation and management of our natural resources and coastal assets.
Objective 5a. Develop and implement a sustainability program.
Objective 5b. Protect ocean and waterways.

FINANCIAL IMPACT

There is no immediate financial impact associated with the City Council actions on this item. Voter approval of bond funds for housing, water supply and groundwater sustainability projects may provide additional state funding for City of Oxnard projects. Voter action on Proposition 6 will determine future funding for transportation projects.

Prepared by Elisabeth Paniagua, Legislative Consultant

ATTACHMENTS:

Attachment A: Reso. 2018 State Propositions 2, 3, and 6

RESOLUTION NO. ----

A RESOLUTION APPROVING THE CITY OF OXNARD'S SUPPORT FOR PROPOSITION 2 AND 3, AND OPPOSITION OF PROPOSITION 6

BE IT RESOLVED by the Council of the City of Oxnard as follows:

SECTION 1: The City Council finds as follows:

A. In 2004, voters approved a ballot initiative, titled Proposition 63 to enact an additional 1 percent tax on incomes of $1.0 million or greater, requiring that such tax revenue, referred to as the millionaire's tax, be spent on mental health services and homeless prevention housing programs in California; and

B. Proposition 2, the Use of 2004 Mental Health Services Act Revenue for Homelessness Prevention Housing Bonds Measure, an authorization of the state to use $2 billion in revenue bonds from the 2004 Proposition 63 (Mental Health Services Act) will be placed on the November 2018 statewide ballot; and

C. Proposition 2 will authorize bonds for homelessness prevention housing for persons in need of mental health services across the State of California; and

D. Proposition 3, the California Water Infrastructure and Watershed Conservation Bond Initiative, a $8.877 billion general obligation bond will be placed on the November 2018 statewide ballot; and

E. Proposition 3 will authorize bonds to provide for water-related infrastructure and environmental projects across the State of California; and

F. Proposition 6, the Voter Approval for Future Gas and Vehicle Taxes and 2017 Tax Repeal Initiative, an initiated constitutional amendment will be placed on the November 2018 statewide ballot; and

G. Proposition 6,represents the repeal of the gas and diesel tax increases and vehicle fees enacted in 2017 and require voter approval for fuel tax and vehicle fee increases in the future; and

H. Proposition 6 will directly reduce existing and future gas tax related funds to City of Oxnard and other regional Ventura County transportation projects.

SECTION 2: The City does hereby supports Proposition 2, 3 and opposes Proposition 6, and any subsequent iteration titled otherwise by the Secretary of State that is scheduled to appear on the November 2018 statewide ballots.

SECTION 3: This Resolution will become effective immediately upon adoption and will remain effective unless repealed or superseded.

SECTION 4: The City Clerk will certify to the passage and adoption of this Resolution; will enter the same in the book of original Resolutions of said City; and will make a minute of the passage and adoption thereof in the record of proceedings of the City Council of said City, in the minutes of the meeting at which the same is passed and adopted.

PASSED, APPROVED, and ADOPTED, this 18th day of September, 2018 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

____
Tim Flynn, Mayor

ATTEST:

APPROVED AS TO FORM:

____
Michelle Ascencion, City Clerk

____
Stephen M. Fischer, City Attorney

CITY OF OXNARD CALIFORNIA	**CITY COUNCIL** **AGENDA REPORT**	**TYPE OF ITEM: Info/Consent** **AGENDA ITEM NO.: 1**

DATE: September 18, 2018

TO: City Council

FROM: Michelle Ascencion
City Clerk

SUBJECT: Approval of Minutes.

CONTACT: Michelle Ascencion, City Clerk
Michelle.Ascencion@oxnard.org, (805) 385-7805

RECOMMENDATION:

That the City Council approve the minutes of the September 11, 2018 Regular Meeting as presented.

STRATEGIC PRIORITIES:

This agenda item is a routine operational item that does not directly relate to the four strategic plans adopted by City Council on May 17, 2016. This agenda items does provide transparency of Council meetings to the public.

FINANCIAL IMPACT:

There is no financial impact.

Prepared by Michelle Ascencion, City Clerk

ATTACHMENTS:

Minutes 09.11.2018 CC,SA regular meeting

MINUTES
OXNARD CITY COUNCIL
Regular Meeting
September 11, 2018

A. ROLL CALL/POSTING OF AGENDA

At 6:05 p.m., Mayor Flynn called to order the regular meeting of the Oxnard City Council (concurrently with the Oxnard Community Development Successor Agency) in the City Hall Council Chambers, 305 W. Third Street, Oxnard, California. The City Clerk called the roll and announced the posting of the agenda. Councilmembers Bryan A. MacDonald, Oscar Madrigal, Bert Perello, Mayor Pro Tem Carmen Ramirez, and Mayor Tim Flynn were present.

Staff members present were Ashley Golden, Interim Assistant City Manager (serving as Acting City Manager); Stephen Fischer, City Attorney; Jesús Nava, Assistant City Manager; Trish Honigsberg, Environmental Resources Outreach Specialist; Todd Vasquez-Housley, Environmental Resources Manager; Bill Birch, Fleet Services Manager; Karen Moore, Assistant City Clerk; and Michelle Ascencion, City Clerk.

B. OPENING CEREMONIES

The flag salute was followed by a moment of silence.

C. CEREMONIAL CALENDAR

1. SUBJECT: Commendation to Assemblymember Jacqui Irwin for Her Successful Efforts in Obtaining $9.5 Million in State Funding for Emergency Repairs of the Oxnard Wastewater Treatment Plant.

Mayor Flynn read the proclamation and presented it to Assemblymember Irwin, who made some remarks about the wastewater and water purification plants.

2. SUBJECT: Presentation by Vietnam Veterans of Ventura County to Express Their Appreciation to the City of Oxnard and City Corps for Their Assistance with the Moving Wall.

Ron Fitzgerald, Public Affairs Officer of the Vietnam Veterans of Ventura County, presented certificates of thanks to the City Corps members and a plaque to Councilmember Perello.

3. SUBJECT: Presentation of a Proclamation Designating September 15, 2018 as "Coastal Cleanup Day" in the City of Oxnard.

Mayor Flynn read the proclamation and presented it to the Environmental Resources Outreach Specialist, who made some remarks about Coastal Cleanup Day.

Unagendized item: Javier Gomez of the Inlakech Cultural Association made some remarks about Mexican Independence Day and Patriot Day, and introduced the youth Inlakech Mariachi group, who played some musical selections.

D. PUBLIC COMMENTS ON ITEMS NOT ON THE AGENDA

Public comments were received from Lauraine Effress (Council district election education), Dr. Irene Pinkard (regarding former Economic Development Director), Carolyn Mullin (Performing Arts Center's 50th anniversary year), Allen Dirrim (Council district election education), Woodrow Thomas Sr. (status of his claim against the city), Margaret Cortese (Council district election education), Kate Acosta (Council district election education), Jackie Tedeschi (recent Inter-Neighborhood Council Organization meeting), Martin Jones (utility rate increase justification), Pat Brown (semi trucks on Oxnard Boulevard), Jack Villa (recent Hobson Park East neighborhood council meeting), Gerard Kapuscik (Santa Clara River 3 levee project), Larry Barbarine (remembering the 9/11 terror attacks, implementing opportunity zones, Prop. 6), Richard Kristofferson (complaints about animal control), and Daniel Chavez Jr. (the 9/11 attacks, council districts, recent staff departures).

E. REPORT OF CITY MANAGER

The Acting City Manager welcomed everyone back from the summer break.

F. CITY COUNCIL REPORTS

City Manager Department

1. SUBJECT: City of Oxnard 2018 Legislative Update Report.
   RECOMMENDATION: That the City Council: 1) Receive and file the report; and 2) Provide direction regarding Legislative Program amendments for subsequent Council consideration.

Consultant Elizabeth Paniagua gave a report. No public comments were received. Discussion ensued among the Council, staff, and Ms. Paniagua. No action was taken.

Councilmember Madrigal commented on remembering the 9/11 terror attacks, National Night Out, a recent Oxnard Downtown Management District meeting, a new mural in La Colonia, Assemblywoman Irwin's school resource fair, a tuberculosis scare, youth and the future of the city, and quality of life in Oxnard.

Mayor Pro Tem Ramirez commended state representatives' efforts to assist Oxnard, thanked Mr. Gomez for his work with the youth in the community, homelessness and social services, the Housing Director's upcoming retirement and other staff departures, the police department's recent arrests and seeking community input on the gang injunction, the "Straws" documentary, an upcoming Climate Action Summit in Sacramento, Ormond Beach, hurricanes, and the 9/11 attacks.

Councilman MacDonald commented on the 9/11 attacks, acknowledged first responders and the military, reported on a community fair at Del Sol Park, and the upcoming League of California Cities conference.

Councilmember Perello commented on the 9/11 attacks, water conditions in Channel Islands Harbor and working with other officials to address the issue, and the "Red Team's" efforts to secure grants.

Mayor Flynn announced the upcoming Regional Water Quality Board meeting to consider extending the permit for the pumps in the Channel Islands Harbor, and commented on needing a citywide tree maintenance and weed abatement plan.

G. REVIEW OF INFORMATION/CONSENT AGENDA

Councilmember Perello requested additional information from staff on item I-4 and stated he will be abstaining from item I-5 as he has a conflict of interest. Mayor Flynn announced that item I-2 will be postponed so the former employee can be recognized at a later meeting.

H. PUBLIC COMMENTS ON INFORMATION/CONSENT AGENDA

Public comments were received from Pat Brown, Lawrence Stein, and Jackie Tedeschi.

I. INFORMATION/CONSENT AGENDA

City Clerk Department

1. SUBJECT: Approval of Minutes.
RECOMMENDATION: That the City Council approve the minutes of the July 10, 2018 Regular Meeting, July 17, 2018 Regular Meeting, July 18, 2018 Special Meeting, and July 24, 2018 Special and Regular Meetings as presented.

City Manager Department

2. SUBJECT: Resolution Commending Eva Lopez for Over Thirty Years of Service.

(This item was removed from the agenda.)

Cultural and Community Services Department

3. SUBJECT: Recognize Revenue and Appropriate Funds for the Oxnard Performing Arts and Convention Center (PACC).
RECOMMENDATION: That City Council recognize additional revenue of $102,560 to 1) appropriate $37,000 to cover additional activities incurred by year-ending 2018 and 2) reduce General Fund Subsidy by $65,560 for Fiscal Year 2017-18.

Development Services Department

4. SUBJECT: Amended Recognized Obligation Payment Schedule 2018-2019B.
RECOMMENDATION: That the Community Development Commission Successor Agency ("Successor Agency") adopt **Resolution No. 32** adopting an Amended Third Annual Recognized Obligation Payment Schedule for January 1, 2019 - June 30, 2019 ("ROPS 18-19B").

Public Works Department

5. SUBJECT: Award Agreement to Garcia's Landscaping Maintenance, Inc. for On-Call Irrigation System Repairs and Maintenance.
RECOMMENDATION: That City Council award and authorize the Mayor to execute a

three-year agreement with Garcia's Landscaping Maintenance, Inc. for an amount up to $750,000 for on-call landscape irrigation system repairs and maintenance services.

6. SUBJECT: First Amendment to A-8014 with KEH & Associates, Inc. for On-Call Engineering Services.
RECOMMENDATION: That City Council approve and authorize the Mayor to execute the First Amendment to Agreement No. A-8014 with KEH & Associates, Inc. to increase the agreement in an amount of $200,000 for a total not-to-exceed amount of $450,000.

It was moved by Councilman MacDonald, seconded by Mayor Pro Tem Ramirez, to approve the Information/Consent items as presented (with the stated removal of item I-2). VOTE: Flynn, MacDonald, Madrigal, and Ramirez voted in favor; Perello abstained from item I-5. The motion carried 4-0-1 on item I-5, and 5-0 on the remaining items (I-1, I-3, I-4, and I-6).

J. REPORTS

City Manager Department

1. SUBJECT: Appointment of Interim Chief Financial Officer.
RECOMMENDATION: That City Council adopt **Resolution No. 15,166** temporarily appointing David N. Millican to serve as Interim Chief Financial Officer effective September 12, 2018 for a temporary period until a new Chief Financial Officer is appointed.

The Assistant City Manager gave a report. Public comments were received from Pat Brown, Aaron Starr, and Daniel Chavez Jr. Discussion ensued among the Council and staff.

It was moved by Mayor Pro Tem Ramirez, seconded by Mayor Flynn, to approve the recommended action as presented. VOTE: Flynn, Madrigal, and Ramirez voted in favor; MacDonald and Perello voted against. The motion carried 3-2.

Public Works Department

2. SUBJECT: Award Agreement to California Wood Recycling, Inc. D.B.A. Agromin Horticultural Products for Organic Waste Recycling Services.
RECOMMENDATION: That City Council approve and authorize the Mayor to execute a three-year agreement with California Wood Recycling, Inc. d.b.a. Agromin Horticultural Products, for up to $4,000,000 to provide organic waste recycling services.

The Environmental Resources Manager gave a report. No public comments were received. Discussion ensued among the Council and staff.

It was moved by Mayor Pro Tem Ramirez, seconded by Councilman MacDonald, to approve the recommended action as presented. VOTE: Flynn, MacDonald, Madrigal, and Ramirez voted in favor; Perello voted against. The motion carried 4-1.

3. SUBJECT: Budget Appropriation Adjustment for Fuel and Parts in FY 2017/18.
RECOMMENDATION: That the City Council approve a budget appropriation of $260,000 from General Fund Reserves to Fleet Services FY 2017-18 Operating Supplies Accounts for Shell fuel and NAPA parts/tires invoices.

The Fleet Services Manager gave a report. No public comments were received. Discussion ensued among the Council and staff.

It was moved by Councilman MacDonald, seconded by Mayor Pro Tem Ramirez, to approve the recommended action as presented. VOTE: Flynn, MacDonald, Madrigal, Perello, and Ramirez voted in favor; the motion carried 5-0.

K. ADJOURNMENT

There being no further business on the agenda, and without objection, Mayor Flynn adjourned the meeting at 8:41 p.m.

MICHELLE ASCENCION, CMC City Clerk	TIM FLYNN Mayor

	CITY COUNCIL **AGENDA REPORT**	**TYPE OF ITEM: Info/Consent** **AGENDA ITEM NO.: 2**

DATE: September 18, 2018

TO: City Council

FROM: Ashley Golden
Development Services Director

SUBJECT: Notice of Pending Approval - Parcel Map No. 17-300-01.

CONTACT: Ashley Golden, Development Services Director
Ashley.Golden@oxnard.org, (805) 385-7882

RECOMMENDATION:

Receive and file only.

ATTACHMENTS:

Attachment A: Notice of Pending Approval Parcel Map No. 17-300-01

MEMO

CITY OF OXNARD CALIFORNIA

August 30, 2018

TO: City Council

FROM: Ashley Golden, Development Services Director and Interim Assistant City Manager AGolden

SUBJECT: Notice of Pending Approval - Parcel Map No. 17-300-01

On January 18, 2016 the Planning Commission adopted Resolution No. 2018-05 approving Planning & Zoning Permit No. 17-540-01 (Special Use Permit - SUP) to allow a medical office building on a .66 acre parcel. On January 18, 2018 the Planning Commission adopted Resolution No. 2018-06 recommending City Council approval of Planning & Zoning Permit No. 17-300-01 (Tentative Parcel Map) to subdivide the 1.79 acre parcel into two parcels which will be .66 and 1.13 acres in size. On March 20, 2018 the City Council adopted Resolution No. 15,099 approving the Tentative Parcel Map and adopted Resolution No. 15,098 upholding the Planning Commission's approval of the SUP.

An application for approval of Parcel Map No.17-300-01 for the property located at 1601 Raiders Way, Oxnard, CA 93033 has been submitted. The application has been reviewed for conformance with conditions of approval and the subdivision map act and the verification of status report has been received by the City Engineer. On August 27, 2018, the verification of status report has been received from the City Engineer.

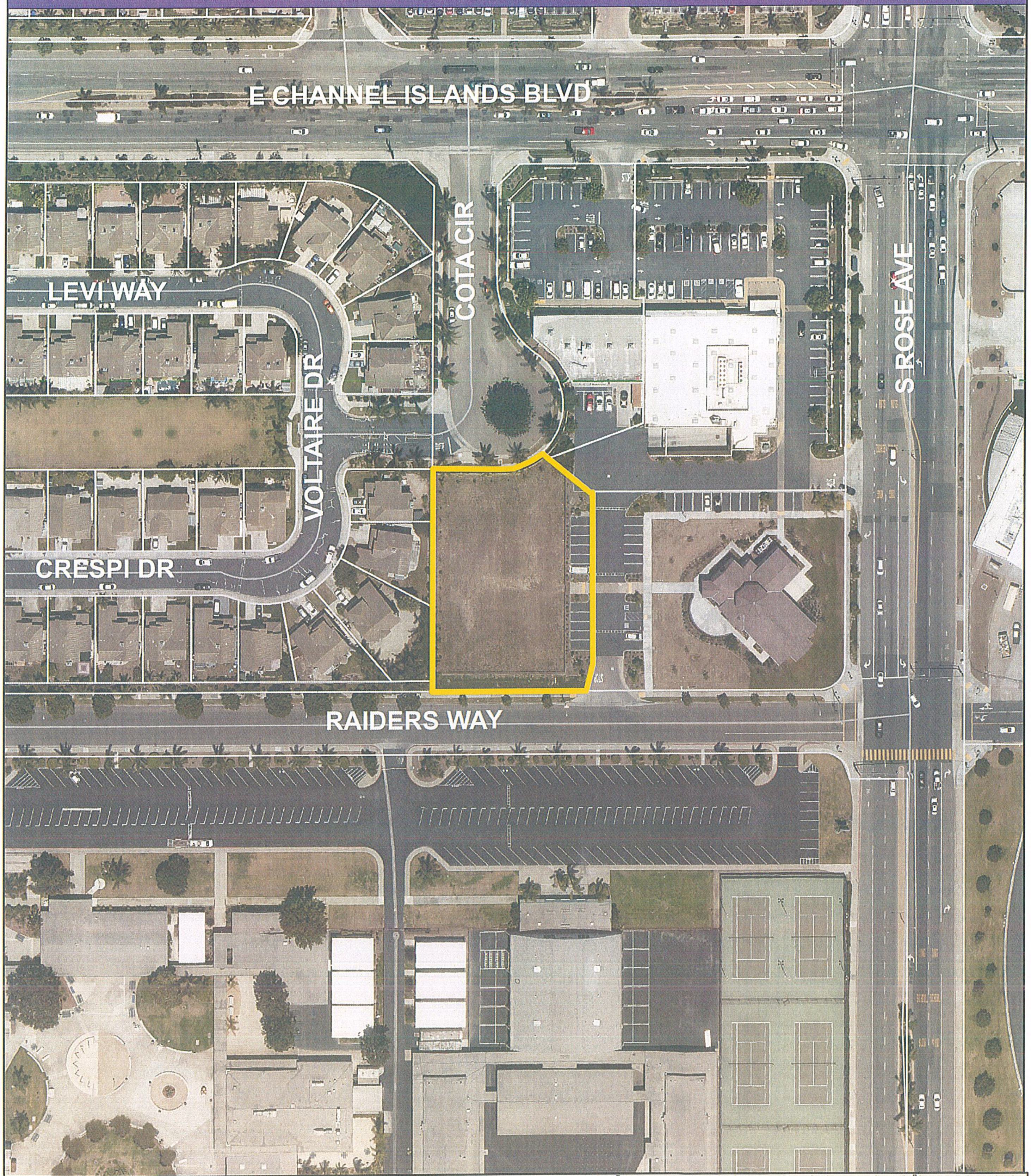
In accordance with Ordinance 2910, the City Council will receive notification at its September 18, 2018 City Council meeting that the Development Services Director intends to approve Parcel Map No. 17-300-01 on the 10^{th} day following the City Council meeting which will be on September 28, 2018.

The Development Services Director's action may be appealed to the City Council pursuant to the appeal procedures set forth in Section 15-25 of the Oxnard Municipal Code. Please feel free to contact me or Kathleen Mallory at (805) 385-8370 if you have any questions regarding Parcel Map No. 17-300-01.

Attachments:

A. Verification of Status Report
B. Aerial of Subject Site
C. Parcel Map No. 17-300-01

Aerial Map



CITY OF OXNARD CALIFORNIA Oxnard Planning *April 24, 2017*	PZ 17-540-01, 17-300-01 Location: Raiders Wy APN: 2210232525 0 40 80 160 240 320 Feet	**Aerial Map**	2015 Aerial N W E S

Verification of Status
For Maps and Improvement Plans

CITY OF OXNARD CALIFORNIA

Development Services - Engineering

Parcel Map Number 17-300-01

Project Location:
1601 Raiders Way

☒ Map requires subdivision improvement agreement.

☒ The Development Services Program does not require improvement plans for this development.

☐ This Program has reviewed the improvement plans and found them acceptable. Based on our review, we believe these plans comply with the resolution of the Planning Commission and the City Council approving the tentative map for this development.

☒ This Program has reviewed the Map and Title Sheet and found them acceptable. Based on our review, we believe the map complies with the resolution of the Planning Commission and the City Council approving the tentative map for this development and also with the Subdivision Map Act of the State of California.

☒ The Map has been signed.

DATE: 8.27.18

Paul J. Wendt

Paul J. Wendt, City Engineer
Development Services

Revised 03/09/2016

Copy

county of ventura

PUBLIC WORKS
VENTURA COUNTY

JEFF PRATT
Agency Director

Central Services Department
J. Tabin Cosio, Director

Engineering Services Department
Christopher Cooper, Director

Transportation Department
David Fleisch, Director

Water & Sanitation Department
Michaela Brown, Director

Watershed Protection District
Glenn Shephard, Director

August 22, 2018

Paul J. Wendt
Supervising Civil Engineer
City of Oxnard Service Center
214 South C Street
Oxnard, CA 93030

Subject: Oxnard Parcel Map No. 17-300-01 (Final Check)

Dear Mr. Wendt,

We are transmitting herewith the original tracings of the subject map. The map has been examined as to items under the County Surveyor Division's jurisdiction and has been found satisfactory for the approval and signature of the appropriate City officials.

If you have any questions regarding this map, please call me at 654-2089.

Sincerely,

Wayne E. Battleson

Wayne E. Battleson
County Surveyor
County of Ventura

Hall of Administration L #1600
800 S. Victoria Avenue, Ventura, CA 93009 • (805) 654-2018 • FAX (805) 654-3952 •http://www.ventura.org/pwa

Copy

TREASURER-TAX COLLECTOR VENTURA COUNTY

STEVEN HINTZ
TREASURER
TAX COLLECTOR

Sue Horgan
Assistant Treasurer-Tax Collector

ACCEPTANCE OF SECURITY

August 16, 2018

TOM DAVIES
Title Order Number:

PARCEL MAP NUMBER 17-300-01
PARCEL NUMBER 221-0-232-525

This certifies that all certificates and securities required under the provisions of Sections 66492 and 66493 of the Subdivision Map Act have been filed and deposited with me for parcel Map No. 17-300-01 for the fiscal year **2018-2019.**

☒ NO SUPPLEMENTAL

		AMOUNT	SECURITY NUMBER
☒	Cashier's Check	$3,500.00	Check # 159797
			Trans.#1249719

DEPUTY TAX COLLECTOR

DATE 8/16/18

Map Signed By____________________on________________, 2018.

If this map is not recorded by December 31, 2018 you will have to submit a new processing fee and bond for the 2019-2020 property taxes.

COPY

County of Ventura - Treasurer-Tax Collector

Steven Hintz

RECEIPT

Receipt Number: 1249719

Date: 8/16/2018 15:57:35

Operator: esparzl2

Batch: 67403

Tax Installment Charges

Statement - Installment	Tax Year	Parcel Number	Acct	Charge Type	Amount Due	Amount Paid	Total Amount
700818 - 1	2018	2210232525		Tax:	$9,143.53	$9,143.53	
-				Cost Fee:	$90.00	$90.00	
-				Delinquent Penalty:	$914.34	$914.34	
-				Redemption Fee:	$15.00	$15.00	
-				Monthly Penalty:	$4,421.42	$4,421.42	
				Total Tax Installment Charges:			$14,584.29
				Total Tax Charges:			$14,584.29

Additional Charges:

Statement	Apn	Acct	Description	Amount Paid
parcel	2210232525	1819	TRACT-PARCEL TRUST	$3,500.00
			Total Additional Charges:	$3,500.00
			Total of All Applicable Charges:	$18,084.29

Paid By:

Mode:	Check Number	Name	Amount
Check	159797	TOM DAVIES,	$18,084.29

Total Amount Tendered:	$18,084.29
Change:	$0.00
Total Paid:	$18,084.29

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE OWNERS OF, OR ARE INTERESTED IN, THE REAL PROPERTY INCLUDED WITHIN THE BOUNDARY OF THE SUBDIVISION SHOWN ON THIS MAP, THAT THEY ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS TITLE TO SAID REAL PROPERTY, THAT THEY CONSENT TO THE MAKING AND RECORDATION OF SAID MAP AND SUBDIVISION AS SHOWN WITHIN THE EXTERIOR BOUNDARY LINE, AND THAT THEY HEREBY OFFER TO DEDICATE TO THE CITY OF OXNARD ALL WATER RIGHTS AND THE RIGHT TO DEVELOP ALL WATER FOUND OR TAKEN FROM UNDER SAID LAND WITHOUT THE RIGHT OF SURFACE ENTRY TO DEVELOP THE SAME AND THEY DO HEREBY OFFER TO DEDICATE TO THE CITY OF OXNARD, ALL RIGHTS OF INGRESS AND EGRESS OVER AND ACROSS SOUTHERLY LINE OF PARCEL1 AND THE EASTERLY AND SOUTHERLY LINES OF PARCEL 2 ABUTTING ROSE AVENUE AND RAIDERS WAY, EXCEPT AT DRIVEWAY LOCATION AS SHOWN HEREON, IN ORDER THAT THE OWNERS OF SAID PARCELS SHALL HAVE NO RIGHT OF ACCESS WHATSOEVER TO SAID ROSE AVENUE NOR RAIDERS WAY EXCEPT THE GENERAL RIGHT OF TRAVEL WHICH BELONGS TO THE WHOLE PUBLIC..

NEW PROGRESSIVE CHRISTIAN MISSIONARY BAPTIST CHURCH, OWNER

BY:______________________ BY: ______________________

TITLE:______________________ TITLE: ______________________

PRINTED NAME:______________________ PRINTED NAME: ______________________

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF ____________

ON ______________, BEFORE ME ______________________________, PERSONALLY APPEARED ______________________________,
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY (IES), AND THAT BY HIS/HER/THEIR SIGNATURES(S) ON THE INSTRUMENT, THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND

SIGNATURE______________________

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF ____________

ON ______________, BEFORE ME ______________________________, PERSONALLY APPEARED ______________________________,
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY (IES), AND THAT BY HIS/HER/THEIR SIGNATURES(S) ON THE INSTRUMENT, THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND

SIGNATURE______________________

COUNTY SURVEYOR'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE MAP ENTITLED PARCEL MAP No. 17-300-01 AND I AM SATISFIED THAT THE MAP IS TECHNICALLY CORRECT.

WAYNE E. BATTLESON PLS 6918
COUNTY SURVEYOR
COUNTY OF VENTURA

DATE______________ ______________________

ENGINEER'S STATEMENT

THIS MAP WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF NEW PROGRESSIVE CHRISTIAN MISSIONARY BAPTIST CHURCH, ON JANUARY 29, 2016. I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED (OR WILL BE SET IN SUCH POSITIONS WITHIN ONE YEAR AFTER FILING OF THIS PARCEL MAP) AND ARE (OR WILL BE) SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED AND THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

8/20/2018
DATE

DAVID J. ROSE
R.C.E 32127

REGISTERED PROFESSIONAL ENGINEER
DAVID J. ROSE
NO. 32127
EXP. DATE 12-31-18
CIVIL
STATE OF CALIFORNIA

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THE MAP ENTITLED PARCEL MAP No. 17-300-01, AND THAT THE SUBDIVISION SHOWN HEREON IS SUBSTANTIALLY THE SAME AS IT APPEARS ON THE TENTATIVE MAP AND ANY APPROVED ALTERATIONS THEREOF, THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT OF THE STATE OF CALIFORNIA AND ANY LOCAL ORDINANCES APPLICABLE AT THE TIME OF THE APPROVAL OF THE TENTATIVE MAP HAVE BEEN COMPLIED WITH.

DATE

PAUL WENDT R.C.E. 46333
CITY ENGINEER OF THE CITY OF OXNARD

CITY TREASURER'S STATEMENT

I, PHILLIP S. MOLINA, CITY TREASURER OF THE CITY OF OXNARD, COUNTY OF VENTURA, STATE OF CALIFORNIA, DO HEREBY CERTIFY THAT ACCORDING TO THE RECORDS OF MY OFFICE, THERE ARE NO LIENS AGAINST PARCEL MAP No. 17-300-01 OR ANY PART THEREOF, FOR UNPAID MUNICIPAL TAXES OR SPECIAL ASSESSMENTS COLLECTED AS MUNICIPAL TAXES, EXCEPT TAXES OR SPECIAL ASSESSMENTS NOT YET PAYABLE.

BY______________________
PHILLIP S. MOLINA
CITY TREASURER, CITY OF OXNARD

DATE

COUNTY RECORDER'S STATEMENT

DOC. ______________________

FILED THIS _____ DAY OF ______________, 2018 AT __________M. IN BOOK _____ OF PARCEL MAPS AT PAGES _____THROUGH _____, AT THE REQUEST OF NEW PROGRESSIVE CHRISTIAN MISSIONARY BAPTIST CHURCH

MARK A. LUNN
COUNTY RECORDER, COUNTY OF VENTURA

BY______________________
DEPUTY COUNTY RECORDER

CITY COUNCIL'S CERTIFICATE

THIS MAP, ENTITLED PARCEL MAP No. 17-300-01, CONSISTING OF 2 SHEETS, HAS BEEN PRESENTED TO THE CITY COUNCIL OF THE CITY OF OXNARD, OF VENTURA COUNTY, CALIFORNIA FOR APPROVAL. PURSUANT TO THE CITY COUNCIL'S DELEGATION OF AUTHORITY ADOPTED ON NOVEMBER 15, 2016 PURSUANT TO ORDINANCE No. 2910, THE DEVELOPMENT SERVICES DIRECTOR HEREBY APPROVES THIS MAP ON THE ____ DAY OF ______________, 2018 AND HEREBY ACCEPTS ALL WATER RIGHTS AND HEREBY ACCEPTS ALL RIGHTS OF INGRESS AND EGRESS AS OFFERED HEREON.

IN WITNESS WHEREOF AND PURSUANT TO THE CITY COUNCIL'S DELEGATION OF AUTHORITY DESCRIBED ABOVE, THE DEVELOPMENT SERVICES DIRECTOR HEREBY SIGNS THIS CERTIFICATE, WHICH IS ATTESTED TO BY THE CITY CLERK OF SAID CITY AND THE CORPORATE SEAL OF SAID CITY OF OXNARD IS AFFIXED HERETO THIS ____ DAY OF ______________, 2018.

ATTEST

MICHELLE ASCENCION
CITY CLERK
CITY OF OXNARD

ASHLEY GOLDEN
DEVELOPMENT SERVICES DIRECTOR
CITY OF OXNARD

TAX COLLECTOR'S CERTIFICATE

I HEREBY CERTIFY THAT ALL CERTIFICATES AND SECURITY REQUIRED UNDER THE PROVISIONS OF SECTION 66492 AND SECTION 66493 OF THE SUBDIVISION MAP ACT HAVE BEEN FILED AND DEPOSITED WITH ME.

STEVEN HINTZ
COUNTY TAX COLLECTOR
COUNTY OF VENTURA

DATE

BY: ______________________
DEPUTY COUNTY TAX COLLECTOR

SOILS AND/OR GEOLOGIC REPORTS

THE FOLLOWING SOILS AND/OR GEOLOGICAL REPORTS RELATING TO PARCEL MAP NO. 17-300-01 HAVE BEEN PREPARED:

DATE OF REPORT: JUNE 29, 2017
TITLE OF REPORT: GEOTECHNICAL ENGINEERING STUDY PROPOSED MEDICAL OFFICE BUILDING
FIRM NAME: ADVANCED GEOTECHNICAL SERVICES, INC.
ENGINEER: SCOTT MOORE, GE 2560
ON FILE FOR PUBLIC INSPECTION: CITY OF OXNARD ENGINEERING DEPARTMENT.

SIGNATURE OMISSIONS

THE SIGNATURES OF THE PARTIES NAMED HEREINAFTER AS OWNERS OF THE INTERESTS SET FORTH HAVE BEEN OMITTED UNDER THE UNDER THE PROVISIONS OF SECTION 66436, (a)(3)(A)(i-viii) OF THE SUBDIVISION MAP ACT, AS THEIR INTEREST IS SUCH THAT IT CANNOT RIPEN INTO A FEE TITLE AND SAID SIGNATURES ARE NOT REQUIRED BY THE LOCAL AGENCY.

CHURCHYARD DEVELOPMENT, LLC A CALIFORNIA LIMITED LIABILITY COMPANY, HOLDER OF AN EASEMENT FOR PEDESTRIAN AND VEHICULAR TRAVEL, INGRESS AND EGRESS, PARKING, UTILITIES, IRRIGATION AND THE DISCHARGE OF SURFACE STORM WATER DRAINAGE AND/OR RUNOFF RECORDED OCTOBER 24, 2008 AS INSTRUMENT No. 20081024-0157695 OF OFFICIAL RECORDS. NOT LOCATABLE BY RECORD DOCUMENT.

THE CITY OF OXNARD, HOLDER OF AN EASEMENT FOR STORM DRAIN PURPOSES AS SHOWN ON TRACT MAP No. 5016, RECORDED JULY 19,1996 IN BOOK 129, PAGES 73-77, INCLUSIVE OF MISCELLANEOUS RECORDS, AND ON PARCEL MAP No. 07-300-13 RECORDED OCTOBER 9, 2008 IN BOOK 66 OF PARCEL MAPS, PAGE 95-96 INCLUSIVE.

SOUTHERN CALIFORNIA GAS COMPANY, HOLDER OF AN EASEMENT FOR PIPELINES RECORDED JANUARY 6, 2009 AS INSTRUMENT No. 20090106-00001733 OF OFFICIAL RECORDS.

THE SIGNATURES OF THE PARTIES NAMED HEREINAFTER AS OWNERS OF THE INTERESTS SET FORTH HAVE BEEN OMITTED UNDER THE UNDER THE PROVISIONS OF SECTION 66436, (a)(3)(C) OF THE SUBDIVISION MAP ACT, AS THEIR INTEREST IS SUCH THAT IT CANNOT RIPEN INTO A FEE TITLE AND SAID SIGNATURES ARE NOT REQUIRED BY THE LOCAL AGENCY.

MARIE HALLETT, HOLDER OF AN INTEREST IN, OR RIGHTS TO, MINERALS, WHICH MAY INCLUDE BUT WHICH MAY NOT BE LIMITED TO OIL, GAS, OR OTHER HYDROCARBON SUBSTANCES RECORDED DECEMBER 22, 1957 IN BOOK 1576, PAGE 425 AND SEPTEMBER 29, 1959 IN BOOK 1782, PAGE 367 BOTH OF OFFICIAL RECORDS.

ABANDONMENT CERTIFICATE

THIS IS TO CERTIFY THAT PURSUANT TO SECTION 66445(j) OF THE SUBDIVISION MAP ACT, THE FILING OF THIS PARCEL MAP CONSTITUTES ABANDONMENT OF THE FOLLOWING, LYING WITHIN THE EXTERIOR BOUNDARY OF THIS MAP, BUT NOT SHOWN HEREON:

1. THE RIGHT OF INGRESS AND EGRESS AS DEDICATED OVER AND ACROSS THE SOUTHERLY AND EASTERLY LINES OF PARCEL 3 AS SHOWN ON PARCEL MAP No. 07-300-13, RECORDED OCTOBER 9, 2008 IN BOOK 66, PAGES 95 AND 96 OF PARCEL MAPS, GRANTED TO THE CITY OF OXNARD

MICHELLE ASCENION
CITY CLERK
CITY OF OXNARD

DATE

GROSS AREA: 1.778 ACRES

PARCEL MAP 17-300-01

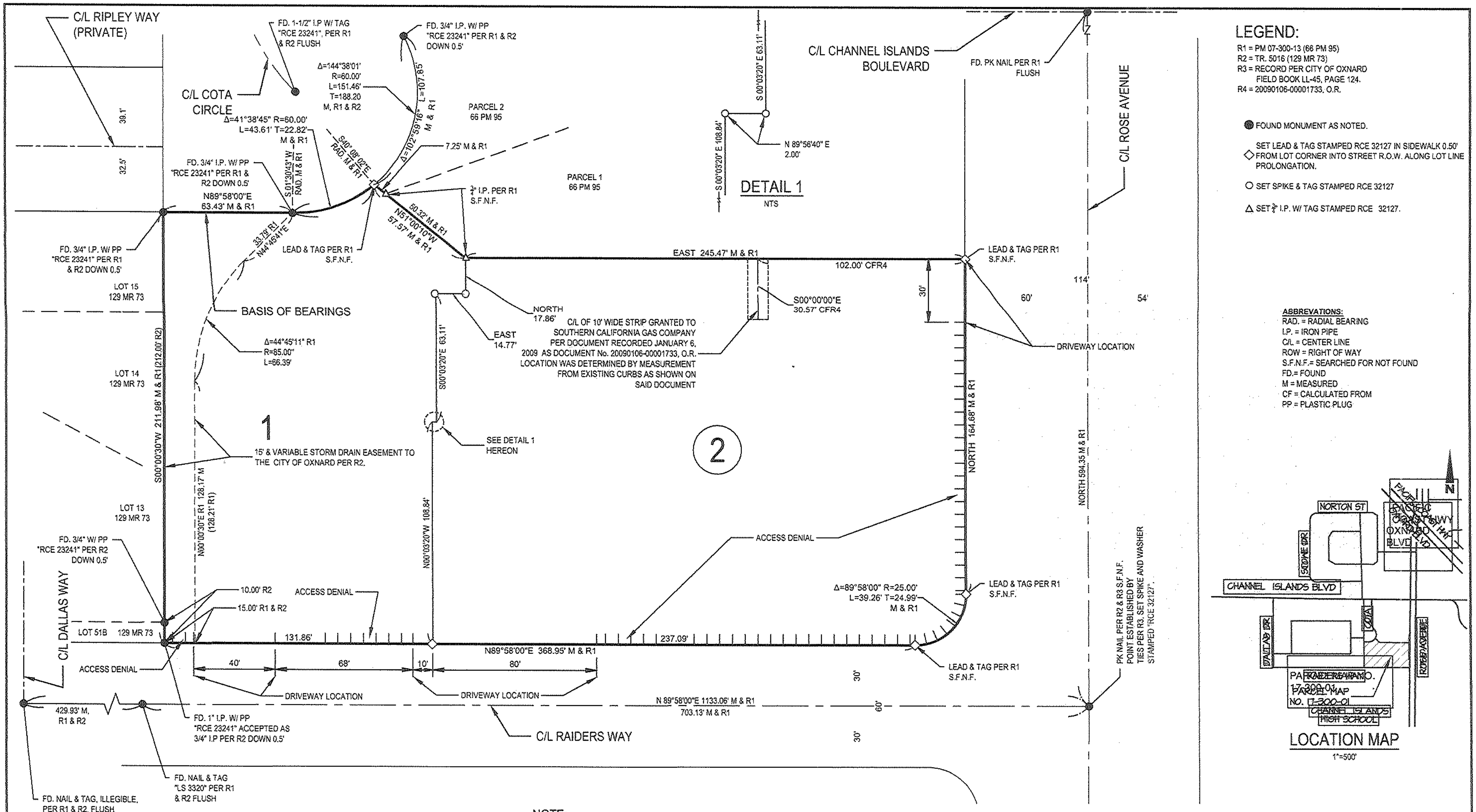
IN THE CITY OF OXNARD, COUNTY OF VENTURA, STATE OF CALIFORNIA

DTR ENGINEERING
P.O. BOX 51428
OXNARD, CA. 93031
805.919.9443

BEING A SUBDIVISION OF PARCEL 3 OF PARCEL MAP No. 07-300-13, FILED IN BOOK 66, PAGES 95 AND 96 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

JANUARY 2018

SHEET 1 OF 2 SHEETS



BASIS OF BEARINGS:

THE BEARING NORTH 89°58'00" EAST AS CALLED FOR ON THE SOUTHERLY LINE OF COTA CIRCLE AS SHOWN ON PARCEL MAP No. 07-300-13 RECORDED IN BOOK 66, PAGES 95 & 96 OF MAPS WAS USED FOR THE BASIS OF BEARING FOR THIS MAP.

GRAPHIC SCALE

30 0 15 30 60 120

(IN FEET)
1 inch = 30 ft.

N W E S

NOTE:

CHURCHYARD DEVELOPMENT, LLC A CALIFORNIA LIMITED LIABILITY COMPANY, HOLDER OF AN EASEMENT FOR PEDESTRIAN AND VEHICULAR TRAVEL, INGRESS AND EGRESS, PARKING, UTILITIES, IRRIGATION AND THE DISCHARGE OF SURFACE STORM WATER DRAINAGE AND/OR RUNOFF RECORDED OCTOBER 24, 2008 AS INSTRUMENT No. 20081024-0157695, MODIFIED ON SEPTEMBER 14, 2011 AS INSTRUMENT No. 20110914-00135833 BOTH OF OFFICIAL RECORDS. NOT LOCATABLE BY RECORD DOCUMENT.

DTR ENGINEERING
P.O. BOX 51428
OXNARD, CA. 93031
805.919.9443

PARCEL MAP 17-300-01

IN THE CITY OF OXNARD, COUNTY OF VENTURA, STATE OF CALIFORNIA

BEING A SUBDIVISION OF PARCEL 3 OF PARCEL MAP No. 07-300-13, FILED IN BOOK 66, PAGES 95 AND 96 OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

JANUARY 2018

SHEET 2 OF 2 SHEETS

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CITY OF OXNARD CALIFORNIA	CITY COUNCIL AGENDA REPORT	TYPE OF ITEM: Info/Consent AGENDA ITEM NO.: 3

DATE: September 18, 2018

TO:
Housing Authority

FROM: Arturo Casillas
Housing Director

SUBJECT: General Depository Agreement.

CONTACT: Arturo Casillas, Housing Director
Arturo.Casillas@oxnard.org, (805) 385-8094

RECOMMENDATION:

That the Board of Commissioners of the Housing Authority of the City of Oxnard approve and authorize the Chairman to execute a general depository agreement (form HUD-51999) with Bank of America.

BACKGROUND

Under Section 13 of the Consolidated Annual Contributions Contract ("CACC") for the Section 8 Housing Choice Voucher program and Section 9 of the CACC for the low-rent public housing program, the Housing Authority of the City of Oxnard ("OHA") is required to execute a General Depository Agreement (form HUD-51999) with all financial institutions in which it deposits Department of Housing and Urban Development ("HUD") funds.

Bank of America is the institution with which the OHA deposits program funds, therefore a General Depository Agreement between the OHA and Bank of America is required to be filed with HUD. The agreement requires the deposits to be insured by the Federal Depository Insurance Corporation (FDIC) and any portion not FDIC insured to be fully and continuously collateralized with specific and identifiable U.S. Government or Agency securities prescribed by HUD. Additionally, the agreement requires that HUD be a third party beneficiary of the agreement.

STRATEGIC PRIORITIES

This agenda item is a routine operational item or does not relate to the four strategic plans adopted by City Council on May 17, 2016.

FINANCIAL IMPACT

None.

Prepared by Rhonda Hodge, Housing Finance Officer

ATTACHMENTS:

Attachment A: General Depository Agreement (form HUD-51999)

General Depository Agreement
HUD-51999 (GDA)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0075 (exp. 01/31/2021)

Public reporting burden for this collection of information is estimated to average 1 hour per response. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. HUD will use this information to ensure PHAs use all Program Receipts received from HUD or otherwise associated with public housing funds for purposes of public housing, by requiring such financial assistance to be deposited into interest-bearing accounts at certain financial institutions. The information requested does not lend itself to confidentiality.

This Agreement, entered into this 18th day of September, 2018 by and between the Housing Authority of the City of Oxnard (herein called the "HA"), a duly organized and existing public body corporate and politic of the City of Oxnard and Bank Of America, N.A.(herein called the "Depository"), located at 275 Valencia Avenue, 1st Floor, Brea, CA 92823.

Witnesseth:
Whereas, the Department of Housing and Urban Development (herein called "HUD") has entered into one or more Annual Contributions Contracts (herein called the "ACC" with the HA for the purpose of providing financial assistance to develop and operate lower income housing projects, as authorized by the United States Housing Act of 1937, as amended (42 USC 1437, et seq.); and
Whereas, under the terms of the ACC the HA is required to select as depositories of its funds, financial institutions whose deposits or accounts are insured by the Federal Deposit Insurance Corporation (FDIC) or the National Credit Union Share Insurance Fund (NCUSIF) as long as this Agreement is in force and effect.
Now Therefore, in consideration of the mutual covenants hereinafter set forth, the parties hereto agree as follows:
1. The deposits and accounts of the Depository shall continue to be insured by the FDIC Corporation or NCUSIF.
2. All monies deposited by the HA with the Depository shall be credited to the HA in a separate interest-bearing deposit or interest-bearing accounts, designated XXXXXX & XXXXXX.
Accounts" (herein the "Accounts"). Any portion of HA Funds not insured by a Federal insurance organization shall be fully (100%) and continuously collateralized with specific and identifiable U.S. Government or Agency securities prescribed by HUD in a notice. Collateralization is required on a daily basis at the end of the business day. Such securities shall be pledged and set aside in accordance with applicable law or Federal regulations. The HA shall have possession of the securities (or the HA will take possession of the securities) or an independent custodian (or an independent third party) holds the securities on behalf of the HA as a bailee (evidenced by safe keeping receipt and a written bailment for hire contract) and will be maintained for the full term of deposit. The Depository may substitute other securities as collateral to equal or increase the value. If the HA is an agency of an Indian tribe, the collateral shall be in United States bonds and otherwise as may be prescribed for public funds by the United States Secretary of the Treasury.
3. Except as stated in Paragraph 5, the Depository shall honor any **(a)** check or other order to pay from the Accounts, or **(b)** directive to purchase investment securities with monies from the Accounts or to sell securities, if such order or directive is in writing and signed on behalf of the HA by an officer or member designated by resolution of the Board of Directors of the HA to have such authority. To assist the Depository in its obligation, the HA shall furnish the Depository with a certified copy of the resolution.
4. Any securities received from the HA or purchased by the Depository with monies from the Accounts shall be considered to be a part of the Accounts and shall be held by the Depository in safe-keeping for the HA until sold. Interest on such securities and the proceeds from the sale thereof shall be deposited in the Account upon receipt
5. If the Depository receives written notice from HUD that no withdrawals by the HA from the Accounts are to be permitted, the Depository shall not honor any check or other order to pay from the Accounts or directive to purchase or sell securities, or permit any withdrawals by the HA from said Accounts until the Depository is authorized to do so by written notice from HUD.
6. The Depository is not obligated to be familiar, and shall not be charged, with knowledge of the provisions of the ACC, and shall be under no duty to investigate or determine whether any action taken by either the HA or HUD in respect of the Accounts are consistent with or are authorized by the ACC or whether either HA or HUD is in default under the provisions of the ACC. The Depository shall be fully justified in accepting and acting on, without investigation, any certificate or notice furnished to it pursuant to the provisions of this Agreement and which the Depository shall in good faith believe to have been duly authorized and executed on behalf of the party in whose name the same purports to have been made or executed
7. The rights and duties of the Depository under this Agreement shall not be transferred or assigned by the Depository without the prior written approval of the HA and HUD. This Agreement may be terminated by either party hereto upon thirty days' written notice to the other party, and HUD. The rights and duties of the Depository hereunder shall not be transferred or assigned nor shall this Agreement be terminated during any period in which the Depository is required to refuse to permit withdrawals from the Accounts as provided in Paragraph 5.
8. HUD is intended to be a third-party beneficiary of this Agreement and may sue to enforce its provisions and to recover damages for failure to carry out its terms.

9. The Depository shall provide the HA with remote, electronic access to the Accounts for the purpose of monitoring the crediting or depositing of any monies in the Accounts.
10. The provisions of this Agreement may not be modified by either Party without the prior written approval of HUD
11. Strike this paragraph if inapplicable: Previous General Depository or Savings Depository Agreements, if any, entered into between the Depository and the HA are hereby terminated and all monies and securities of the HA on deposit with or held by the Depositories pursuant to the terms of said Agreement shall continue to be held for account of the HA pursuant to and in accordance with the provisions of this Agreement.
12. Strike this paragraph if paragraph 2 applies: For use only in certain States that have statutes that prohibit HAs from implementing paragraph 2.
~~At no time shall the HA Funds in the Accounts be permitted to exceed the amount insured by Federal deposit insurance (herein the "Insured Amount"). At any such time as the amount of funds in the Accounts reach the Insured Amount, whether by the accrual of interest or otherwise, the Depository shall promptly, as directed by the HA, and in an amount sufficient to limit the funds in the Accounts to the Insured Amount, either: (a) remit payment to the HA or, (b) on behalf of the HA, purchase securities approved for investment by the HA. Such securities shall not be considered to be a part of the Account pursuant to Paragraph 4 hereof but shall be held by the Depository as custodian or trustee for the HA in a separate account established for that purpose by the Depository (herein the "Securities Account"). The Securities Account shall be designated as__________.~~
~~Income or other proceeds from securities held in the Securities Account shall, as directed by the HA, upon receipt, be paid to or on behalf of the HA; provided, however, that such proceeds shall, to the extent consistent otherwise with the provisions of this Paragraph, be deposited in the Accounts. If the Depository receives written notice from HUD pursuant to Paragraph 5 hereof that no withdrawals by the HA from the Accounts are to be permitted, the Depository shall not honor any directive from the HA to sell securities, or permit any withdraws by the HA, from the Securities Account until the Depository is authorized to do so by written notice from HUD. During the pendency of such restrictions on the Accounts and the Securities Account, the Depository, except as directed in writing by HUD, shall not remit any payment to the HA for the purpose of limiting the amount of funds in the Account to the Insured Amount but shall instead purchase securities approved for investment by the HA and hold such securities in the Securities Account.~~
13. Notice required under the terms and conditions of this agreement shall be deemed to have been given when it made by:

____________ ________________, on behalf of Oxnard Housing Authority
Housing Director

_____________ ______________, on behalf of Bank of America, N.A.

Patty Ramirez, Director	2001 Clayton Road, Building B
Bank of America, N.A.	Attn: Account Restrictions Team
275 Valencia Ave., 1st Floor	Mailcode: CA4-702-02-37
Mailcode: CA7-701-01-73	Telephone: 925-675-7169
Brea, CA 92823	Facsimile: 877-207-2524
Telephone: 714-577-1494	

____________ ________________, on behalf of U.S. Dept. of HUD – Office of Public Housing
Director

Notice shall be made in writing. Notice may be delivered in person, by United States Postal Service mail, by receipted commercial mail delivery, by facsimile machine or other electronic means that clearly identifies the sender as one of the persons so authorized in this paragraph. **Notice under the terms of this agreement shall be implemented by the Depository within 24 hours of actual receipt.**

In Witness Whereof, the HA and the Depository have caused this Agreement to be executed in their respective names and their respective seal to be impressed hereon and attested as of the date and year first above written.

____
HA
(SEAL)
ATTEST:
By____
Chairman
____
Secretary

____
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	CITY COUNCIL **AGENDA REPORT**	**TYPE OF ITEM: Public Hearing** **AGENDA ITEM NO.: 1**

DATE: September 18, 2018

TO: City Council

FROM: Arturo Casillas
Housing Director

SUBJECT: The City of Oxnard's Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2017-18. (10/20/10)

CONTACT: Arturo Casillas, Housing Director
Arturo.Casillas@oxnard.org, (805) 385-8094

RECOMMENDATION:

That the City Council accept the City of Oxnard's CAPER for FY2017-2018.

BACKGROUND

On an annual basis, jurisdictions receiving Community Planning and Development (CPD) formula grant funds from the U.S. Department of Housing and Urban Development (HUD) are required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides a complete accounting of the use of certain grant funding and an assessment of how the accomplishments meet the goals established in the FY 2013-2018 Consolidated Plan (ConPlan) and the FY 2017-2018 Annual Action Plan (AAP).

For the fiscal year, which ended on June 30, 2018, the City's allocations were: $2,183,330 in Community Development Block Grant (CDBG), $532,053 in HOME Investment Partnerships Act (HOME), and $198,164 in HEARTH Emergency Solutions Grant (HESG) funds.

The FY 2017-2018 CAPER (Attachment A) contains narratives of performance results, and reports on expenditures generated by the Integrated Disbursement and Information System (IDIS), a HUD system which documents program accomplishments and beneficiaries related to the goals and objectives identified in the ConPlan and AAP. The CAPER provides information during the reporting period as follows:

- ➢ Description of the City's progress in attaining and meeting its goals of providing affordable housing, and of reducing and ending homelessness;
- ➢ Description of race and ethnicity of Oxnard families and persons assisted as a basis for compliance with non-discrimination requirements;
- ➢ Description of actions taken in the program year to carry out the public housing strategy related to Public Housing Accessibility and Involvement, the public housing needs, the involvement of residents in management and homeownership participation;
- ➢ Description of the standards and procedures in place for monitoring to ensure the long-term compliance of the involved programs;
- ➢ Description of any changes in the CDBG objectives;
- ➢ Report of the on-site inspection results of affordable rental housing, assessment of the affirmative marketing actions and of the outreach to minority-owned and women owned businesses; and
- ➢ Report on the ESG financial data, and its accomplishments in helping the homeless population.

The CAPER must be submitted to HUD within 90 days after June 30, 2018. The notice of availability of the CAPER document (Attachment B) for public review was published in the VIDA Newspaper on August 30, 2018 and in the Ventura County Star Newspaper on September 1, 2018, and was made available for 15 days in the Main Public Library, the City Clerk's Office and the Housing Department, as required by the City's Citizen Participation Plan (Attachment C).

STRATEGIC PRIORITY – QUALITY OF LIFE

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to build relationships and create opportunities within the community for safe and vibrant neighborhoods, which will showcase the promising future of Oxnard. This item supports the following goals and objectives:

Goal 2. Address homelessness through the development and implementation of a multi-tiered strategy.

Objective 2a. Identify the City's homelessness mission and create a 5-year plan to address homelessness.

Goal 3. Strengthen neighborhood development, and connect City, community and culture.
Objective 3a. Create a renewed focus on establishing a positive outlook and orientation of our City, neighborhoods and overall community.
Objective 3b. Empower and connect our Inter-Neighborhood Council Organizations (INCOs), Community Advisory Groups (CAGs) and Neighborhood Watch Program.
Objective 3e. Create a pilot revitalization project for Southwinds Neighborhood.

FINANCIAL IMPACT

There is a reporting item and has no financial impact.

Prepared by Roel Briones, Grants Manager

ATTACHMENTS:

Attachment A: CAPER_2017-18_withExhibits_rev

Attachment B: 2017 CAPER Legal notices-English and Spanish

Attachment C: Citizen Participation Plan Amended 7.10.2018

DRAFT

City of Oxnard

Consolidated Annual Performance and Evaluation Report

FY2017-2018

September 2018

Prepared By:

City of Oxnard Housing Department
Grants Management Division
435 South "D" Street
Oxnard, CA 93030

OMB Control No: 2506-0117 (exp. 06/30/2018)

Table of Contents

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2017 Consolidated Annual Performance and Evaluation Report (CAPER) is annual report of performance outcomes of HUD entitlement grants for the Fiscal Year 2017-18 and cumulative plan years 2013-17. In Table 1 below, the report provides comparison with goals set in the 2013-17 First Amended Consolidated Plan are under “Expected-Strategic Plan” and the cumulative outcomes of the five (5) fiscal years beginning with July 2013 through June 2018 under “Actual-Strategic Plan”. Also, the 2017 Annual Action Plan goals under the column headings “Expected-Program Year” and “Actual-Program Year”. The “Percent Complete” is in relation to each respective comparison. The information herein meets the HUD requirements mandated in 24 CFR 91.520.

The City continues to fund activities to improve housing needs of low to moderate income individuals, address needs of homeless persons, and improve community programs and development activities that will benefit low to moderate income residents.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Enforcement Effort	code enforcement	CDBG: $200,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	16250	16631	102.34%	1900	3131	164.79%

Help Achieve Homeownership	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Added	Household Housing Unit	90	108	120.00%	15	19	127%
Help Achieve Homeownership	Affordable Housing	CDBG: $300,000/ HOME: $380,000	Direct Financial Assistance to Homebuyers	Households Assisted	58	81	140.0%	15	19	127%
Help Achieve Housing Preservation	Affordable Housing	CDBG: $ / HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	45	37	82.2%	17	3	18 %
Infrastructure and Public Facilities	Non-Housing Community Development	CDBG: $ 1,301,034	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	220000	223792	101.72%	205000	205795	100%
New Affordable Rental Housing Units	Affordable Housing	HOME: $192,624	Rental units constructed	Household Housing Unit	16	0	0.00%	1	0	0.00%
Planning and Administration	Planning and administrative costs	CDBG: $406,207 / HOME: $63,625 / ESG: $12,954	Other	Other	0	0	0	0	0	0
Provide Housing Services	Affordable Housing	CDBG: $	Rental units constructed	Household Housing Unit	16	0	0.00%	0	0	0
Provide Housing Services	Affordable Housing	CDBG: $	Homeowner Housing Added	Household Housing Unit	58	81	140%	15	19	40%

Provide Housing Services	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	45	41	91.11%	6	7	117%
Provide Housing Services	Affordable Housing	CDBG: $230,000	Direct Financial Assistance to Homebuyers	Households Assisted	90	97	107.78%	29	20	68%
Public Services	Homeless Non-Homeless Special Needs	CDBG: $258,327	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	230000	234006	101.74%	4606	5602	122%
Public Services	Homeless Non-Homeless Special Needs	CDBG: $48,578	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	818	81.80%	250	146	58.40%
Public Services	Homeless Non-Homeless Special Needs	CDBG: $	Jobs created/retained	Jobs	50	55	110.00%	0	0	0
Reduce homelessness	Homeless	CDBG: / ESG: $38,554	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3250	3351	103.11%	400	422	105.50%
Reduce homelessness	Homeless	CDBG: $ / ESG: $62,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	2013	1,006.50%	22	31	140.91%
Reduce homelessness	Homeless	CDBG: / ESG: $65,000	Homeless Person Overnight Shelter	Persons Assisted	3000	1872	62.40%	260	141	54.23%

Reduce homelessness	Homeless	CDBG: $ / ESG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	142	34	23.94%	142	24	16.90%
Reduce homelessness	Homeless	CDBG: / ESG: $38,000	Homelessness Prevention	Persons Assisted	250	333	133.20%	8	42	525.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fiscal Year 2017-18 CDBG expenditures $2,180, 869 were used for activities that addressed the priorities and specific objectives that were identified in the 2017 Annual Action Plan. The CDBG funding was distributed as indicated in Exhibit 5, Summary of Accomplishments for Program Year 2017, IDIS Form–PR 23, are Housing $761,878.86, Public Facilities and Improvements $690,403.58, Public services $285,500.31 and General Program Administration $443,086.42.

Exhibit 5, Summary of Accomplishments for Program Year 2017, IDIS Form–PR 23 provides further detail by Activity Category within each of the major Activity Groups above. Apart from General Program Administration, the largest single Activity Category was Parks, Recreational Facilities with $390,365.56 followed by Homeownership Assistance at $289,513.00 and then Fire Station/Equipment a close third at $272,478.02.

Expenditure limits applicable to CDBG are for 1) Administrative and Planning programs, 20% of the annual allocation and program income, and for 2) Public Service expenditure limitation is 15% of annual allocation and the prior year program income. The City's expenditures for those categories are within the percentage limits allowed by HUD. The percentage limits are calculated in IDIS report PR26 in Exhibit V.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	1,702	40	532
Black or African American	89	0	83
Asian	74	1	4
American Indian or American Native	22	0	9
Native Hawaiian or Other Pacific Islander	49	0	8
Total	**1,936**	**41**	**636**
Hispanic	1,328	39	392
Not Hispanic	608	2	244

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the reporting year, CDBG, HOME and ESG had total available resources as shown in Table 3, and expenditures of $3,669,433 as follows: CDBG: $2,180,869; HOME; $1,286,302; and HESG $219,736. Under the CDBG Program, the City received $2,183,330 as 2017 allocation from HUD, and realized $96,090.48 in program income receipts during the PY 2017-18. CDBG program carried over $1,706,364.50 from PY 2016. The total available resources were $3,985,785. The summary of expenditures for the 2017 CDBG grant are Administration/Planning $443,086.42; Public Services $285,500.31 and Direct Benefits $1,452,282.44 for a total of $2,180,869.17 Please refer to IDIS PR -26 Reports for the details of the expenditures per project and per category and note that the final numbers will be different because of adjustments to be done.

The HESG program carried over $43,793 from PY 2013 and $52,632 from PY 2016. The City 2017 allocation from HUD was $198,164; of which $219,736 was expended. The total available resources were $284,100 for program year 2017. PY 2017 expenditures were as follows: (1) Administration $14,862; (2) Homeless Shelter Services, $80,000; (3) Outreach, $32,751; (4) Rapid Re-Housing $47,047; and (5) Homeless Prevention, $45,076. The remaining balance of $85,936 is being carried over into the current fiscal year 2018-19 or program year 2018.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	3,985,785	2,180,869
HOME	HOME	1,861,240	1,286,302
HOPWA	HOPWA		
ESG	ESG	284,100	219,736
Other	Other		

Table 3 - Resources Made Available

Narrative

In the Program Year (PY) 2017, the City of Oxnard received federal entitlement fund award allocations of $2,913,547 for the three entitlement grants, CDBG $2,183,330, HOME $532,053 and HESG $198,164.

In the Program Year (PY) 2017, the City of Oxnard total available resources is $6,131,125 for the three entitlement grants, CDBG $3,985,785, HOME $1,861,240 and HESG $284,100.

Of the program year 2017 available resources, the City used (1) CDBG $2,180,869; (2) HOME $1,286,302 and (3) HESG $219,736 in the program year 2017.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	80	80	
Low-Mod Areas census tract neighborhoods	20	20	

Table 4 – Identify the geographic distribution and location of investments

Narrative

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The ability of first-time homebuyers to access federal (HOME or CDBG), and non-federal (CalHome) funds increased the affordability for low-income purchasers. Leveraging, in the form of the private funding, was contributed by the buyers as AHRD's loan program policies require a $5,000 minimum down payment contribution from the buyer's own funds. The match liability required for FY17-18 was $115,000, the actual buyer's own funds contribution was $408,845. In addition, eleven first time homebuyers received a total of $363,925 in CalHome assistance to purchase a home therefore, increasing the total leverage amount to $772,770 for FY17-18. For reference please see Table 5 and 6 of the CAPER.

The 0xnard Housing Authority (OHA) programs for the public housing units:

Capital Fund Program accomplishments for FY 2017-2018 included, but not limited, to the following projects totaling $923,292:

1. Parking Area Improvement Project for 100 units at Felicia Court project: $208,604

2. New Flooring Project for 100 units at 6 scattered public housing projects: $309,575

3. New Flooring Project for the second floors of 70 units located at Colonia Village: $149,874

4. Wall Insulation Project for 74 out of 100 units located at Pleasant Valley Village: $339,118 (This Project is not complete yet)

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	10,184,289
2. Match contributed during current Federal fiscal year	772,770
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	10,957,059
4. Match liability for current Federal fiscal year	65,923
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	10,891,136

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HOMEBUYER CalHOME	06/30/2017	363,925	0	0	0	0	0	363,925
HOMEBUYER FUNDS	06/30/2017	408,845	0	0	0	0	0	408,845

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
0	308,797	75,321	0	233,476

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	25	43
Number of Non-Homeless households to be provided affordable housing units	2,314	3,316
Number of Special-Needs households to be provided affordable housing units	150	189
Total	**2,489**	**3,548**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,464	2,297
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	20	3
Number of households supported through Acquisition of Existing Units	15	23
Total	**2,499**	**2,323**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The AHRD provided assistance to 23 low-income households using CDBG and HOME funds under the First Time Homebuyer Down payment Assistance program and thus allowed 23 low income households to become first time homeowners. In addition, it provided assistance to 3 homeowners under the Rehabilitation program and made it possible for these properties to be up to code.

The number of households that can be supported through HUD's Rental Assistance is 2,489. This number includes 664 public housing rental units and 1,825 Section 8 Vouchers. In addition, the Housing Authority has 64 affordable housing units at Terraza de Las Cortes and 72 affordable units at Paseo Nuevo, many of which house Section 8 participants. AFH loans assisted more low-income residents to acquire existing units than the annual goal. Rehab loans were less than planned.

Discuss how these outcomes will impact future annual action plans.

In addition, the Housing Department Team is currently working on **four** development projects, to deliver additional affordable housing units to the Oxnard community. One project deals with the replacement of old dilapidated public housing units built in the 1950s. The other three projects involve the City's Community Housing Development Organizaton (CHDO) partners under the HOME Partnership Acts Program:

1. The Las Cortes project is the redevelopment of the public housing site commonly known as The Courts with 260 units, and will address the poor condition of The Courts and increase the number of affordable housing units. This project will be completed in 4 phases and result in a total of 381 affordable housing units (including manager units). A total of sixty-four units were occupied in fiscal year 2015-2016 at Terraza de Las Cortes (first phase). The second phase consisting of 144 units will be completed by the end of 2018.

2. Habitat for Humanity, in partnership with the City's HOME Partnerships Act Program, is completing the construction of 6 detached single family houses ing units for sale to low-income first-time homebuyers. The project, located at First and Hayes streets, was approved by the City Council on May 24, 2016. This project is projected to be completed during the month of September 2018. Each home is approximately 1,100 square feet. The Housing Department provided funding from CHDO Set-aside in the amount of $577,149. The funding was provided from PY2013 $96,912, and FY 2014 $384,000. In addition, the City assisted Habitat for Humanity with pre-development costs of $95,336.59 of PY2012 and $2,342.68 of PY2013 HOME CHDO funding, a total of $97,579.27. The land for the project was originally also purchased with HOME at approximately $533,000.

3. The City is supporting Many Mansions' Ormond Beach Villas project (previously known at Vista Pacifica). This project also received over $3 million in veterans funds from the State of California, and is intended to serve low –income veterans, including presently homeless veterns. It , is a 40-unit all Veteran's rental housing project, and will be allocated 39 Project Based Vouchers by the City of Oxnard. In addition to the vouchers, the City is providing nearly $1 million in HOME Partnership Act and local Housing In-Lieu fees to support the project. This project broke ground during the reporting period, and is expected to be completed towards the end of 2019.

4. The City has also approved approximatey $400,000 in HOME Partnership Act and Community Devlopment Block Grant (CDBG) funds for an affordable housing development by Cabrillo Economic Development Corp. (CEDC) on Etting Road in Oxnard. This project will consist of forty

(40) apartments targeting low-income farmworkers in Oxnard. This project is contingent upon CEDC being successful in a grant application to the US Dept. of Agriculture, which it recently submitted. The Housing Department anticipates providing additional HOME and possibly Houing In-Lieu fees for this project, if it is successful in obtaining majority funding from other sources, and subject to City Council approval and compliance with HOME funds spending schedules.

A 240-unit affordable housing unit apartment complex, known as Gateway Station Development Project has broke ground and began construction during the reporting period. It is lolcated in an All Affordable Housing Opportunity Program (AAHOP) area. The apartment complex will consist of 13 three story buildings in the Five Points neighborhood. The project is being developed by the Pacific Cos, an Idaho firm and the architects Hochhauser Blatter of Santa Barbara.

Also, two additional housing complexes were developed during the reporting period that have included the affordable housing units as part of their density bonus concession. (1) The Press Courier Loft, now complete and occupied, consists of 115 senior apartment units, and includes 26 affordable rental housing units for low-income seniors; and (2) The Daly Group, Inc., is completing a housing development at 2250 Pleasant Valley Road in Oxnard. This project includes fifteen (15) affordable housing units, and is expected to be occupied around Sept.- Oct. of 2018.

Providing affordable housing opportunities continues to be of high priority.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	2	1
Moderate-income	8	1
Total	**10**	**2**

Table 13 – Number of Households Served

Narrative Information

Fiscal year 17-18 has seen a residual impact from the Housing Choice Voucher budget program shortfall of fiscal year 2016-2017. In addition, the Thomas Fire, one of California's eighth most destructive wildfires, affected the Ventura County in December of 2017. The fire exacerbated the decline of affordable rental housing available in the community. Hundreds of families who were homeowners were displaced and entered the rental market in a very short period of time. The influx of demand has also led to an increase in rent which makes it more difficult for low income families to find suitable units. The agency has responded by implementing the necessary budget restrictions to sustain the families that are on the program, however; no new families have been added from the Housing Choice Voucher waitlist.

Families have continued to be assisted through the Public Housing Program, however; the number of families is significantly less, as the admission of new families is dependent on turnover of assisted families.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Currently, due to a recent high volume of unsheltered persons in Oxnard, the ability and capacity to assess the individual needs has been difficult. Even though our service provider's network continues to deploy resources, we are unable to document a significant change in the unsheltered population due to a lack of housing or sheltering services at this time. However, the following groups continue to work diligently to reach and assess the unsheltered in Oxnard. Outreach was conducted at daytime drop-in center operated by the Turning Point Foundation; Community Action of Ventura County (CAVC) outreach services are currently geared to make contact once an individual reaches their services. The unsheltered have begun to congregate and impact the area in and around their facility. Ventura County-Human Services Agency also provided education and outreach services to the widest possible population of persons in the City of Oxnard who are facing imminent risk of homelessness and those who are literally homeless. The Society of Saint Vincent de Paul's (SVDPLA) Housing Specialist engaged in street outreach, housing searches, landlord engagement, and case management to facilitate the placement of individuals and families into permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

Homeless Services has been working with the County of Ventura and the City of Ventura to establish a Year-Round Emergency Shelter with a full range of services to meet the needs of the unsheltered. The City of Oxnard has approved 1.5 million dollars in Measure O funds to acquire and operate a year-round shelter with a pending dollar for dollar match from the County of Ventura. The opening of the year-round shelter is slated for the late spring or early summer 2019. Currently, there are no transitional housing developments within the Homeless Services portfolio.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The homeless prevention and rapid re-housing programs are administered by the County of Ventura Human Services Agency, funded in part by City of Oxnard HESG funds. A key element in the intake process (Coordinated Entry) for the provision of assistance is a determination of the client's immediate need for shelter, or either an emergency or transitional nature, followed by efforts to match that individual with the appropriate service resources needed.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Oxnard service provider's network that operate HESG funded services to assist chronically homeless and families submit annual reports to Grants Management detailing the number individuals and families receiving services for affordable housing and homeless prevention. Due to the lack of available affordable housing in Oxnard, individuals and families experiencing homelessness have a difficult time finding a home. This factor alone has exasperated the homeless crisis and has now driven our direction towards a year-round emergency shelter scheduled for Quarter 4 of the 18-19 funding year.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Oxnard Housing Authority (OHA) continues to administer 666 Public Housing units and 1,825 Housing Choice Vouchers. In order to address the needs of public housing residents through its Resident Services Program, it offers a variety of on-site services to families, including youth programs.

The OHA also continues to operate a Family Self-Sufficiency (FSS) program for Public Housing tenants and Housing Choice Voucher participants which promotes homeownership and economic self-sufficiency. The FSS Program provides one-on-one counseling and individual assistance to participant families. The average number of years a family remains in the FSS Program for both Public Housing and Section 8 is 5-7 years.

So of the achievements of the FSS program in Public Housing in the past 10 years include:
1) 102 families participated in the FSS Program; 2) There are currently 37 participating families in the program; 3) 27 PH families completed the program; 4) $259,552 have been saved by participating families; 5) 17 families transitioned out of subsidized housing; 6) 6 families purchased their first home.

Some of the achievements of the Section 8 FSS Program in the past 10 years include:

1) 121 Section 8 families participated in the FSS Program; 2) There are currently 32 participating families in the program; 3) 33 Section 8 families completed the program; 4) $428,596 was saved by the participating families; 5) 518 families transitioned out of subsidized housing; 6) 3 families purchased their first home.

The OHA Resident Services Program offered a variety of services to families, on site, including but not limited to:
1) Linking residents with supportive services which enable participants to increase income and reduce the need for public assistance; 2)Referrals for residents to continue education at the local colleges, high school, vocational and adult education institutes; 3) Program works to promote the development of local strategies to coordinate the use of assistance for supportive services and resident empowerment; Assist residents in making progress to achieve economic independence and housing self-sufficiency; 4) Help improve living conditions for our elderly or disabled residents to age-in-place; 5) Collaboration with other City and community organizations for job/health community events; 6) Implementation of safety and security meetings with police department; 7) Assistance for relocation tenants for 31-1 projects; 8) Assisting tenants who are mandated to do their monthly community service; 9) Working with our local probation department, assisting residents with community service; 10) Organizing community after tragic situations; 11) Community resource fairs; 12) Assisting residents with drug counseling, mental health and treatment services. Computer labs in both our bigger housing projects and computers in our senior buildings; 13) Boys and Girls Club Youth Empowerment Program, on-site adjacent to Colonia

Village; 14) Boys and Girls Club After School Program (Squires Unit); 15) Daily tenant services such as (crisis intervention, behavioral health, intervention, resume writing, unemployment, financial aid applications etc.; 16) English as a second language (ESL) and Office Certification classes hosted by Oxnard Adult School; 17) Vocational classes by Center for Employment Training (CET); 18) Computer labs in Colonia, Pleasant Valley Village, Palm and Plaza Senior buildings; 19) VITA Program - Free tax preparation service for Housing residents; 20) College readiness programs and support; 21) Community Partnerships with Social Service Agencies to better the lives of our tenants; 22) La Colonia Summer Youth Mural Project in collaboration with Oxnard Police Department; 23) Youth Art Workshops with local artists.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

OHA has promoted homeownership by partnering with homeownership counseling agencies such as Cabrillo Economic Development (CEDC) and Ventura County Community Development Corporation (VCCDC) which offer homeownership services. In addition, families are informed of these services through the Family-Sufficiency Program and the distribution of flyers to all households.

OHA obtains tenant input for management decisions and operations through its formation each year of the Resident Advisory Board (RAB) which, through a series of meetings with staff, gives input into formation of the OHA's Annual and 5-year Agency Plan. In addition, input is obtained from residents and their representatives through staff participation on a regular basis at Tenant association meetings at Colonia Village, Pleasant Valley Village and at the Palm and Plaza senior buildings. The Housing Authority also has two Tenant Commissioners, appointed by the City's Mayor, who serve on the Housing Authority Board of Commissioners. They have also participated on the Resident Advisory Board (RAB).

Actions taken to provide assistance to troubled PHAs

There are no troubled PHA's within our jurisdiction.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Oxnard is located on the south central Pacific coast of California, has a pleasant climate, and is close to major cultural amenities of the Los Angeles area, but without many of the characteristics of a dense metropolis which are often deemed negative. These desirable qualities and environmental features have resulting in spiraling land values, that, together with the relatively lower income levels of the City's population compared to neighboring areas, combine to present the primary barrier to affordable housing: the disparity between the high cost of housing in the area and the lack of economic resources to access that housing by a large percentage of the local workforce.

State law employs the term "constraints" to describe forces or efforts to restrain actions that would otherwise occur. Environmental review, general planning, zoning, and related local land use regulations and development standards are all extensions of local government's responsibility to protect life and property, minimize nuisances, and achieve a desired quality of life as expressed through a participatory democratic process. Certain "barriers" to affordability, then, can be the result of requirements by State Law (such as preparing and adopting a General Plan and conducting environmental review), adopted for safety or civil rights reasons (such as the imposition of seismic construction standards in quake-prone areas, or requiring compliance with accessibility or visit ability design standards), or enacted to remedy or prevent a specific local issue (such as requiring landscaping to deter graffiti). The term "barrier", in this sense, should not be interpreted to mean that local development standards and development review procedures are inhibiting the provision of quality affordable housing that would otherwise be developed.

The City continues to consistently implement all policies and procedures, to review local development standards and development review procedures in such a way as to ensure that such do not have unintended negative consequences, and to improve policies and procedures so as to increase the opportunities and feasibility of developing affordable housing, especially for special needs and very low- and low-income units. The City's recent enactment of an ordinance codifying the reasonable accommodation provisions in the planning and development process exemplifies the effort to eliminate any such barriers.

The strategy of the City is to continue its ongoing efforts to review all potential barriers to affordable housing that are within the City's power to address; to continue to pursue and utilize available funding for mortgage assistance and housing rehabilitation; and to continue to work with and partner with CHDOs and housing developers from the non-profit and for-profit sectors to promote the development of affordable and special-needs housing.

OMB Control No: 2506-0117 (exp. 06/30/2018)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the reporting period, City staff worked with and provided financial assistance to a CHDO, Many Mansions, to develop a 39-unit Section 8 Project-Based rental complex for veterans, which broke ground in FY 2017-18. These units will serve very-low and extremely-low income veterans. City staff also participated in the planning, implementation and funding of a regional Winter Warming Shelter that provided shelter to over 600 homeless persons during the winter of 2017-18. In addition, the City filled a long-vacant position of Homeless Assistance Program Coordinator, to develop options for year-round shelter for homeless persons with the ultimate goal of reducing the incidence of homelessness in the City of Oxnard. The City Council allocated funding from the "Measure O" fund for the acquisition/development of a year-round shelter.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j

The City of Oxnard continues to ensure that all units for which HOME or CDBG assistance is provided meet the lead based paint regulations, as required, including any applicable inspections. The City continues to collaborate with State and local health and child welfare agencies related to this issue. This includes reviewing health department data on the addresses of housing units in which children have been identified as lead-poisoned. In addition, the Oxnard Housing Authority reports zero incidents of poisoned children or children with an "Environmental Intervention Blood Lead Level (EIBLL) within public housing tenants or the Section 8 Program Housing Choice Voucher Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Affordable Housing Division's three primary activities are to provide: (1) financial assistance to first-time homebuyers; (2) financial assistance to low-income homeowners for housing rehabilitation; and, (3) financial assistance gap to CHDOs to increase the supply of affordable housing. The first two activities provide direct assistance to low- and very-low income families. And although these activities do not necessarily result in a reduction in the number of poverty-level households, they do elevate the quality of life for these residents.

During this fiscal year, CAVC assisted 735 individuals by providing services that this population would otherwise not be able to access. These valuable services assist Oxnard community and businesses alike by reducing the number of homeless individuals through the identification of barriers to self-sufficiency and by providing assistance in overcoming those barriers.

Several activities assist the City directly to retain positions that would otherwise be at risk of not being funded; some of these positions lead to improving the income levels of those that are residents and reduce poverty.

PHA resident programs also serve residents to improve their economic condition.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The AHRD has a history of successful collaboration with three non-profit CHDOs (Cabrillo Economic Development Corporation, Habitat for Humanity, and Many Mansions) in the development and preservation of affordable rental housing. While any relationship can always be strengthened, no significant gaps in the institutional relationship between the City and these CHDOs have been identified.

Habitat for Humanity, a CHDO, developed an affordable housing project located at First and Hayes Streets. The City Council approved this project during the public meeting on July 26, 2016. Construction began in 2017 and projected completion date by September 30, 2018.

Extensive public and private partnerships have been established and organized to address the City's housing, homeless and other community needs. For example, the City participates in various local and regional meetings to address service needs, throughout Ventura County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City continues to collaborate with public and private housing and social services agencies to meet the goals and objectives of the Annual Plan. The coordination of housing assistance and services for homeless persons is implemented through a broad range of public and private funding of homeless services providers that reach chronically homeless individuals and families with children, veterans, unaccompanied youth, the recently-homeless, and those at risk of becoming homeless. During the reporting period, the City added a full-time Homeless Assistance Coordinator to enhance efforts in these areas. The Homeless Assistance Coordinator provides staff support to the City-sponsored Commission on Homelessness, and also liaisons with the Oxnard City Council's Homeless Committee (chaired by the Mayor Pro Tem). This person also serves on the Regional Continuum of Care Alliance, including on two committees. The City worked with the County and City of Ventura and several agencies to operate a Regional Winter Warming Shelter.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 2017-18, a total of 146 Oxnard households were provided with fair housing services through the Housing Rights Center. The City's Analysis of Impediments to Fair Housing (AI), produced jointly with the County of Ventura and a consortium of other local governments, and was adopted by the Oxnard City

Council on May 5, 2015. The recommendations set forth in that AI were presented to the City's Community Relations Commission for consideration and appropriate follow-up actions. On December 31, 2015, the Department of Housing and Urban Development issued new guidelines which requires the City and the Oxnard Housing Authority to produce an "Assessment of Fair Housing" (AFH). On October 11, 2017, the Department of Housing and Urban Development approved a Joint Submission Agreement between the City of Oxnard and the Oxnard Housing Authority to submit the Joint AFH by October 4, 2020. In FY 2017-18, City staff attended two training classes on the AFH presented by HUD, and one training at the annual Fair Housing Laws and Litigation seminar, and commenced community outreach work on the AFH. The work on the AFH will consume staff time and resources in FY 2018-19 and FY 2019-20.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The various sub-recipient organizations which receive HESG funding, especially CAVC, Ventura County Human Services Agency, the Kingdom Center, Saint Vincent de Paul and Turning Point were subject to monitoring to ensure compliance with program regulations. No non-compliance issues were identified.

Affordable Housing and Rehabilitation Division (AHRD) Staff monitors the owner-occupancy requirement by sending forms to households previously assisted through the homebuyer, rehabilitation, or mobile home replacement programs. The forms are to be signed and mailed back to AHRD along with a current utility bill, homeowner's insurance, and property tax bill. Staff will mail a second notice to those households not responding. Households not in compliance are notified that they must either move back into the unit and provide proof of it, or repay the loan.

Monitoring for the rental housing units involved a review of the annual compliance report for each HOME-assisted rental project, a determination of the maximum low and high HOME rents for each, obtaining the information to utilize the HUD Utility Allowance Schedule, and conducting HQS inspection on the units. Any units with inspection deficiencies will be rescheduled until inspection passes.

The City of Oxnard conducted periodic risk-assessments and monitoring of the following agencies/sub-recipients during the FY 2017-18, and used the HUD Monitoring Handbook as well as the Oxnard Monitoring Plan, as guidance (1) to ensure that the sub awards are used for authorized purposes, in compliance with the terms and conditions of scope of services, the budget schedules and the reporting requirements, provided in the sub recipient agreement, (2) to ensure the achievement of the performance goals, and (3) to assist the sub recipient with technical assistance if needed. The Monitoring Plan was originally prepared in January 1995 with the update in 2015 as the latest version.

CDBG programs have the objectives to assist low-income persons as well as reduce homelessness through its Public Services programs, which are monitored from the start until the completion of the projects as follows:(1) The starting point of the projects applications for HUD yearly allocation is done through a two-step process: showing potential applicants what the Proposal process entails and what is required for completion of the Application. Several workshops were conducted by Housing Department staff to provide regulations and technical guidance to interested parties; (2) After the approval of the projects, follow-up workshops for all sub-recipients are conducted to explain the agreements (MOU, Inter-department agreements, and sub-recipients agreements), and to provide information on the invoices processing and technical assistance if needed. Workshops are followed with field visits to new sub-recipients in order to provide detailed additional technical assistance for the operations of the programs. The following agencies/sub recipients were provided with technical assistance at the pre-agreement site visit: Community Action of Ventura County, Livingston Memorial Visiting Nurses Association, and Future Leaders of America. This visit also provided an opportunity for City staff to evaluate the capacity of the agencies;(3) On going assistance and/or monitoring related to accounting, procurements and reporting are provided by Grants Management staff during the program year through the desk monitor of invoices and review documentation to justify the request of reimbursements, and through feedback to the grant sub-recipients;(4) And, if needed, the final field monitoring of the sub-recipient is performed by program staff to ensure compliance and viable activities.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On Sept 1, 2018, the City of Oxnard noticed a public hearing for citizens to comment on py 2017 performance reports. The City Council will hold the public hearing on Sept 18, 2018 at which citizens are given an opportunity to comment on the draft CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2017-18 Annual Action Plan implementations, the City did not hinder the plan implementation by action or willful inaction.

An amendment was made to the FY 2014-2015 Annual Action Plan during FY 2016-2017. The amendment was prepared and submitted to HUD to reflect a change in the Community Housing Development Organization (CHDO) that was allocated $384,900 HOME CHDO Set-Aside funds. The change reflected the cancelling of funds for Cabrillo Economic Development Corporation (CEDC) and the allocation being designated to Habitat for Humanity Ventura County (H4HVC). Funds were disbursed in FY 2017-18.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The AHRD inspects HOME-assisted units and three to four non-HOME units to demonstrate that non-HOME-assisted units are comparable in amenities, maintenance, and size of the units when the project has both HOME and non-HOME units. The City did not make any comparison inspections this year, however; they were completed within the last three years, where applicable. The City utilized the Oxnard Housing Authority inspector to perform the physical inspections instead of a contractor due to the flexibility in schedule required to facilitate the inspection appointments between the tenants and property management personnel. Villa Victoria Apartments received HOME funds and Low Income Housing Tax Credit (LIHTC). AHRD inspected one (1) HOME-assisted unit. The unit did not pass the first inspection but did pass on the re-inspection date. Deficiencies identified by the inspector included: no power to a GFCI in the garage, a broken kitchen switch cover, and the downstairs bathroom exhaust fan was inoperable. CEDC (property management) repaired and/or replaced items in a timely manner and the re-inspection passed. Terry's Place is a duplex for which both tenants are receiving Housing Choice Voucher (HCV) assistance. The Section 8 Department conducts an inspection of each unit at least biannually and the units must pass inspection in order to continue participation. Cypress Court received HOME funds and Low Income Housing Tax Credits (LIHTC) as part of the Villa Solimar re-syndication of tax credits. Staff will continue to monitor the rental project throughout the period of affordability. AHRD was not able to inspect all four (4) units as a suitable 100% sample for a project of four or less HOME-assisted units. One of the units was still being prepared as a vacancy. Of the three (3) inspected, only one failed due to missing two prong outlets. The unit was re-inspected a second time, however; the deficiency had not been corrected at that time and it failed again. AHRD staff will continue to follow up with management until the deficiency is corrected. In addition, the inspector will inspect the remaining unit in FY 2018-2019 once it is leased. Meta Street Apartments received inspections for both of the HOME-assisted units in the project. One passed on first inspection while the other one required two re-inspections before the unit passed. The deficiencies identified by the inspector included: fallen storage door, clogged bathroom drain, and burners on the range did not function properly. Villa Cesar Chavez Farmworker Apartments received inspections for the three (3) HOME-assisted units in the project. One inspection was conducted by the Section 8 department since the tenant is receiving HCV assistance, the remaining two (2) were requested by AHRD. One did not pass initially due to the heater not working properly and a GFCI that needed replacing. The repairs were completed and the unit passed the re-inspection. Camino Gonzalez Farmworker Family Apartments has eighteen (18) units, eleven (11) of which are HOME-assisted. A sample of five (5) units were inspected and they all passed. D Street Apartments has seven (7) HOME-assisted units under the Transitional-Aged Youth (TAY) program. AHRD inspected all of the units. All units initially failed due to broken outlets that needed to be brought up to building code. The repairs were completed and the units passed inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All marketing and publicity for HOME and CDBG assistance by the City of Oxnard Affordable Housing Division was carried out in accordance with affirmative marketing requirements. Oxnard's population is over 75% Hispanic origin, with a significant number of households utilizing Spanish as the primary language. In FY 2017-18 (as in previous years), all marketing and advertising for applications for First-Time Homebuyer Assistance and Rehabilitation Assistance was done in both English and Spanish, both in print (utilizing an English-language paper and a bilingual paper, both adjudicated as general circulation) and electronically (on the City's website).

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City used $75,320.79 of HOME program income to assist the following projects: $53,205 helped the administrative costs; $259,725 assisted 10 first –time homebuyers and 3- rehabilitation projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Las Cortes- As of August 2018, the construction of 142 new affordable housing units plus two (2) manager units, a community center, and laundry facilities is nearly completed. The estimated completion date for the entire Phase II is October 2018. Phase III consists of the demolition of 144 public housing units, and construction of 129 affordable rental housing units and a community park. The final phase will construct additional 44 affordable rental housing units. The majority of the funding for Phases II and III of Las Cortes project is Low-Income Housing Tax Credits (LIHTCs).

Sonata at River Park-This project was financed by the Angelus Trust, the California Tax Credit Allocation Committee, the City of Oxnard, California Community Reinvestment Corporation and Wells Fargo Bank. Sonata at River Park, a 52 unit tax credit community for low-income families provides 52 housing units to low-income families, a central courtyard, community room with office space for on-site management staff, laundry facilities and locked mailboxes. The project move-in during the previous reporting period of July 1, 2016, but represents a recent positive impact of a LIHTC project for affordable housing .

Gateway Station Project-The Gateway Station Project is a 240 unit apartment complex with all affordable rental housing units. The complex will consist of 13 three story buildings in the Five Points neighborhood and has benefitted from density bonuses and other enticements such as reduced parking requirements. This project qualifies the state mandated AAHOP. Part of the funding for this project will also consist of Low-Income Housing Tax Credits.

Sea Breeze Apartments-This 92-unit apartment, 12 building complex in South Oxnard houses a tenant population that is almost entirely low-income or extremely low-income. The buildings are in need of substantial rehabilitation and modernization. Sea Breeze Ventura LP and MRK Partners Inc. have partnered to obtain financing for a comprehensive upgrade of the facility, financed in part with $17,500,000 of tax exempt revenue bonds. The City of Oxnard conducted a public hearing under the Tax Equity Fiscal Responsibility Act (TEFRA), and authorized the issuance of the bonds by the California Tax Credit Allocation Committee.

Ormond Beach Villas-The Ormond Beach Villas (formerly known as Vista Pacifica) is a 40-unit project that will be developed by the non-profit Many Mansions. The units will be dedicated to Veteran's only and will have 39 Project Based Vouchers (PBV). The project will be partially funded with HOME CHDO Set-Aside funds and Affordable Housing In-Lieu fees.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	OXNARD
Organizational DUNS Number	081790214
EIN/TIN Number	956000756
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or sub recipient(s) will provide ESG assistance	San Buena Ventura/Ventura County CoC

ESG Contact Name

Prefix	Mr
First Name	Roel
Middle Name	0
Last Name	Briones
Suffix	0
Title	Grants Manager

<u>**ESG Contact Address**</u>

Street Address 1	435 South D Street
Street Address 2	0
City	Oxnard
State	CA
ZIP Code	93030-
Phone Number	8053857959
Extension	0
Fax Number	8053857969
Email Address	roel.briones@oxnard.org

<u>**ESG Secondary Contact**</u>

Prefix	Miss
First Name	Denise
Last Name	Ledesma
Suffix	0
Title	Grants Coordinator
Phone Number	8053857493
Extension	0
Email Address	denise.ledesma@oxnard.org

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Sub recipient Form – Complete one form for each sub recipient

Sub recipient or Contractor Name: Turning Point Foundation
City: Ventura
State: CA
Zip Code: 93001, 2841
DUNS Number: 608847216
Is sub recipient a victim services provider: N
Sub recipient Organization Type: Other Non-Profit Organization
ESG Sub grant or Contract Award Amount: 50000

Sub recipient or Contractor Name: SOCIETY OF ST. VINCENT DE PAUL, COUNCIL OF LOS ANGELES, INC.
City: Los Angeles
State: CA
Zip Code: 90031, 1713
DUNS Number: 076186618
Is sub recipient a victim services provider: N
Sub recipient Organization Type: Other Non-Profit Organization
ESG Sub grant or Contract Award Amount: 59554

Sub recipient or Contractor Name: County of Ventura Human Services Agency
City: Oxnard
State: CA
Zip Code: 93033, 2402
DUNS Number: 123331457
Is sub recipient a victim services provider: N
Sub recipient Organization Type: Unit of Government
ESG Sub grant or Contract Award Amount: 60000

Sub recipient or Contractor Name: THE KINGDOM CENTER
City: Oxnard
State: CA
Zip Code: 93033, 2407
DUNS Number: 600231034
Is sub recipient a victim services provider: N
Sub recipient Organization Type: Other Non-Profit Organization
ESG Sub grant or Contract Award Amount: 30000

Sub recipient or Contractor Name: COMMUNITY ACTION OF THE COUNTY OF VENTURA
City: Oxnard
State: CA
Zip Code: 93030, 7207
DUNS Number:
Is sub recipient a victim services provider: N
Sub recipient Organization Type: Other Non-Profit Organization
ESG Sub grant or Contract Award Amount: 19000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	27
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	**42**

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	16
Children	15
Don't Know/Refused/Other	0
Missing Information	0
Total	**31**

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	85
Children	56
Don't Know/Refused/Other	0
Missing Information	0
Total	**141**

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	383
Children	39
Don't Know/Refused/Other	0
Missing Information	0
Total	**422**

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	511
Children	125
Don't Know/Refused/Other	0
Missing Information	0
Total	**636**

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	314
Female	322
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	**636**

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	125
18-24	106
25 and over	320
Don't Know/Refused/Other	85
Missing Information	0
Total	**636**

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	1	0	0	1
Victims of Domestic Violence	10	7	3	0
Elderly	8	4	2	2
HIV/AIDS	1	0	0	1
Chronically Homeless	20	0	5	15
Persons with Disabilities:				
Severely Mentally Ill	22	5	2	15
Chronic Substance Abuse	9	3	0	6
Other Disability	17	6	8	3
Total (Unduplicated if possible)	88	25	20	43

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	24
Total Number of bed-nights available	11,460
Total Number of bed-nights provided	10,041
Capacity Utilization	87.62%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Turning Point Foundation (TPF) served 15 mentally ill adults by providing emergency shelter and a variety of services. TPF provided its clients case management and connections to medical and mental healthcare. In addition, 80% of shelter clients who exit the program are successfully placed in permanent housing.

The Kingdom Center (TKC) provided shelter to 126 clients (70 adults and 56 children) during FY 2017-18. The TKC's 24-bed shelter had a utilization rate of 84%. In addition to shelter, TKC clients benefited from services, including job training and placement, completion of GED and other education, parenting resources. TKC has reduced the average stay to 77 days and has been able to place 31% during the grant period into permanent housing and another 43% into transitional housing or stable family housing. A total of 50% of clients had increased their income by time of exit.

The County of Ventura Human Services Agency (VCHSA) acted as intake agenda and provider of Rapid Re-Housing and Homeless Prevention services. The Rapid Re-Housing program assisted 15 homeless persons from Oxnard, comprising six households, in obtaining housing. Six months later, 92% of those households were stably housed. The Homeless Prevention program assisted 16 homeless persons from Oxnard, comprising eight households, in preventing homelessness. Six months later, 92% of those households were stably housed.

Community Action of Ventura County (CAVC) provided outreach, case management, and day services to 184 homeless persons, of whom 15 enrolled in a formal Individual Service Plan. In addition, provided case management for 100 eligible clients. CAVC place 6 clients in safe, affordable and appropriate housing/shelter and referred 19 clients to mental health assessment and services.

Society of Saint Vincent de Paul (SVDP) acted as intake agenda and provider of Street Outreach, Rapid Re-Housing and Homeless Prevention services. The Street Outreach program assisted 238 homeless persons from Oxnard. The Rapid Re-Housing program assisted 16 homeless persons from Oxnard, comprising five households, in obtaining housing. Six months later, all of those households were stably housed. The Homeless Prevention program assisted 26 homeless persons, comprising of nine households. Six months later, 77.7% of those households were stably housed.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Expenditures for Rental Assistance	15,997	0	15,000
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	16,544	16,000
Expenditures for Housing Relocation & Stabilization Services - Services	4,000	1,131	2,414
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	**19,997**	**17,675**	**33,414**

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Expenditures for Rental Assistance	13,281	0	13,093
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	13,668	11,728
Expenditures for Housing Relocation & Stabilization Services - Services	6,000	8,699	9,044
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	**19,281**	**22,367**	**33,865**

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Essential Services	40,000	27,000	15,000
Operations	30,000	30,000	65,000
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	**70,000**	**57,000**	**80,000**

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	**2016**	**2017**
Street Outreach	14,280	29,020	31,856
HMIS	3,600	3,600	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	127,158	129,662	179,135

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	33,024	33,024	54,264
Other Federal Funds	11,910	1,500	875
State Government	0	0	0
Local Government	43,912	26,592	47,628
Private Funds	248,786	309,729	407,409
Other	13,424	8,424	4,914
Fees	26,794	26,429	0
Program Income	0	0	27,439
Total Match Amount	**377,850**	**405,698**	**542,529**

Table 30 - Other Funds Expended on Eligible ESG Activities

OMB Control No: 2506-0117 (exp. 06/30/2018)

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	505,008	535,360	721,664

Table 31 - Total Amount of Funds Expended on ESG Activities

LIST OF FY2017-18 CAPER EXHIBITS

EXHIBIT I	CDBG Financial Summary for Program Year 2017, IDIS Form –PR 26
EXHIBIT II	Summary of Consolidated Plan Projects for Program Year 2017, IDIS Form –PR 06
EXHIBIT III	Current CDBG Timeliness Report for Program Year 2017, IDIS Form –PR 56
EXHIBIT IV	CDBG Activity Summary Report for Program Year 2017, IDIS Form –PR 03
EXHIBIT V	Summary of Accomplishments for Program Year 2017, IDIS Form –PR 23
EXHIBIT VI	Program Income Details for CDBG program Year 2017, IDIS Form –PR 09
EXHIBIT VII	ESG Financial Summary for Program Year 2016 and 2017, IDIS Form –PR 91
EXHIBIT VIII	ESG Financial Status Reports, Standard Form 269A for HESG 2016 and 2017
EXHIBIT IX	Annual Performance Report-HOME Program Year 2017, Form – HUD-40107
EXHIBIT X	Program Income Details for HOME program Year 2017, IDIS Form –PR 09
EXHIBIT XI	HOME Match Report for Program Year 2017 Form –40107-A
EXHIBIT XII	HOME Matching Liability Report for Program Year 2017, IDIS Form –PR 33
EXHIBIT XIII	Status of HOME Activities for Program Year 2017, IDIS Form –PR 22
EXHIBIT XIV	Summary of Accomplishments for HOME Program Year 2017, IDIS Form –PR 23
EXHIBIT XV	Status of HOME Grants for Program Year 2017, IDIS Form –PR 27
EXHIBIT XVI	Snapshot of HOME Program Performance as of 6/30/2018 for Oxnard

EXHIBIT I

CDBG Financial Summary for Program Year 2017, IDIS Form –PR 26

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2017
OXNARD , CA

DATE: 08-28-18
TIME: 16:42
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,706,364.40
02 ENTITLEMENT GRANT	2,183,330.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	96,090.48
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,985,784.88
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,737,782.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,737,782.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	443,086.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,180,869.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,804,915.71
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,737,782.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,737,782.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	285,500.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	285,500.31
32 ENTITLEMENT GRANT	2,183,330.00
33 PRIOR YEAR PROGRAM INCOME	137,749.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,321,079.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.30%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	443,086.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	443,086.42
42 ENTITLEMENT GRANT	2,183,330.00
43 CURRENT YEAR PROGRAM INCOME	96,090.48
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,279,420.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.44%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	2169	6142435	WINTER WARMING SHELTER	03C	LMC	$1,313.00
2017	4	2169	6164353	WINTER WARMING SHELTER	03C	LMC	$21,400.12
2017	4	2169	6182557	WINTER WARMING SHELTER	03C	LMC	$4,846.88
					03C	**Matrix Code**	**$27,560.00**
2015	4	2089	6108019	CDBG15: DB-PLAYGROUND REPLACEMENT AT SOUTHWINDS	03F	LMA	$33,667.56
2015	4	2089	6182557	CDBG15: DB-PLAYGROUND REPLACEMENT AT SOUTHWINDS	03F	LMA	$8,150.48
2015	5	2090	6087457	CDBG15: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK	03F	LMA	$54,044.22
2015	5	2090	6108019	CDBG15: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK	03F	LMA	$180,427.34
2015	5	2090	6182557	CDBG15: DB-WALKING TRAIL/BATHROOM RENOVATION AT SOUTHWINDS PARK	03F	LMA	$41,875.87
2016	5	2138	6087457	CDBG16: DB-SW PARK LIGHTING & BBQ AREAS	03F	LMA	$9,682.77
2016	5	2138	6108019	CDBG16: DB-SW PARK LIGHTING & BBQ AREAS	03F	LMA	$20,904.77
2016	5	2138	6182557	CDBG16: DB-SW PARK LIGHTING & BBQ AREAS	03F	LMA	$11,778.21
2017	5	2190	6174752	COMM CENTER EAST PARK IMP	03F	LMA	$23,453.08
2017	5	2190	6182557	COMM CENTER EAST PARK IMP	03F	LMA	$4,171.26
2017	5	2190	6183573	COMM CENTER EAST PARK IMP	03F	LMA	$2,210.00
					03F	**Matrix Code**	**$390,365.56**
2016	5	2133	6108019	CDBG16: DB-COMMAND VEHICLE	03O	LMA	$75,011.08
2016	5	2134	6087457	CDBG16: DB-FIRE STATIONS GENERATORS (4)	03O	LMA	$9,837.08
2016	5	2134	6108019	CDBG16: DB-FIRE STATIONS GENERATORS (4)	03O	LMA	$180,577.09
2016	5	2134	6142435	CDBG16: DB-FIRE STATIONS GENERATORS (4)	03O	LMA	$4,277.77
2016	5	2134	6170595	CDBG16: DB-FIRE STATIONS GENERATORS (4)	03O	LMA	$2,775.00
					03O	**Matrix Code**	**$272,478.02**
2017	4	2182	6142435	BOYS & GIRLS CLUB	05D	LMC	$2,619.69
2017	4	2182	6174752	BOYS & GIRLS CLUB	05D	LMC	$20,370.90
2017	4	2182	6183005	BOYS & GIRLS CLUB	05D	LMC	$2,009.41
2017	4	2202	6142435	YOUTH LEADERSHIP & EDUCATION PROJECT	05D	LMC	$2,095.75
2017	4	2202	6164353	YOUTH LEADERSHIP & EDUCATION PROJECT	05D	LMC	$7,904.25
2017	4	2202	6174752	YOUTH LEADERSHIP & EDUCATION PROJECT	05D	LMC	$10,000.00
					05D	**Matrix Code**	**$45,000.00**
2017	4	2168	6142435	FAIR HOUSING PROGRAM	05J	LMA	$48,578.00
					05J	**Matrix Code**	**$48,578.00**
2017	4	2181	6142435	LIVINGSTON NURSES	05M	LMC	$20,560.44
2017	4	2181	6158676	LIVINGSTON NURSES	05M	LMC	$8,885.60
2017	4	2181	6164353	LIVINGSTON NURSES	05M	LMC	$533.96
2017	4	2181	6174752	LIVINGSTON NURSES	05M	LMC	$20.00
					05M	**Matrix Code**	**$30,000.00**
2017	4	2170	6158676	TRANSITION CENTER FOR HOMELESS	05Z	LMC	$20,000.00
2017	4	2171	6142435	COLONIA GYM	05Z	LMA	$6,273.31
2017	4	2171	6183005	COLONIA GYM	05Z	LMA	$33,498.95
2017	4	2172	6142435	COLONIA BOXING GYM	05Z	LMC	$3,136.65
2017	4	2173	6142435	POLICE ACTIVITIES LEAGUE	05Z	LMC	$3,143.62
2017	4	2173	6174752	POLICE ACTIVITIES LEAGUE	05Z	LMC	$21,209.99
2017	4	2174	6142435	SENIOR TECHNOLOGY	05Z	LMC	$9,458.87

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	2174	6174752	SENIOR TECHNOLOGY	05Z	LMC	$8,000.47
2017	5	2187	6142435	COMMUNITY CAMERAS	05Z	LMA	$140.00
2017	5	2187	6164353	COMMUNITY CAMERAS	05Z	LMA	$11,046.82
2017	5	2187	6176023	COMMUNITY CAMERAS	05Z	LMA	$46,013.63
					05Z	**Matrix Code**	**$161,922.31**
2016	7	2205	6169994	Herrera, Amber M	13B	LMH	$30,000.00
2017	8	2198	6120695	CDBG 16: HB Christoph Thart	13B	LMH	$24,513.00
2017	8	2199	6152426	Olaiz, Amber	13B	LMH	$25,000.00
2017	8	2206	6158017	Matthews, Brad & Jenna	13B	LMH	$30,000.00
2017	8	2207	6158017	Rodriguez, Rozy	13B	LMH	$30,000.00
2017	8	2209	6158017	Serrato, Victor and Heather	13B	LMH	$30,000.00
2017	8	2210	6164352	MEDINA, JAVIER	13B	LMH	$30,000.00
2017	8	2211	6164352	Enriquez, Daniel and Monica	13B	LMH	$30,000.00
2017	8	2212	6164352	Franco, Ronald	13B	LMH	$30,000.00
2017	8	2215	6177793	Navarro, Eduardo & Isabel	13B	LMH	$30,000.00
					13B	**Matrix Code**	**$289,513.00**
2015	6	2105	6181923	CDBG 15: SF REHAB Olga Adame	14A	LMH	$1,447.00
2016	6	2201	6169994	Juarez, Maria	14A	LMH	$30,695.00
2016	6	2213	6177793	LeMay, Gabrielle	14A	LMH	$30,695.00
2017	8	2204	6169994	Ali, Silvia	14A	LMH	$40,350.00
					14A	**Matrix Code**	**$103,187.00**
2017	3	2189	6122184	HOUSING SERVICES	14J	LMH	$76,432.84
2017	3	2189	6142435	HOUSING SERVICES	14J	LMH	$33,206.23
2017	3	2189	6164353	HOUSING SERVICES	14J	LMH	$53,259.11
2017	3	2189	6174752	HOUSING SERVICES	14J	LMH	$22,045.43
2017	3	2189	6182557	HOUSING SERVICES	14J	LMH	$2,644.05
2017	3	2189	6183573	HOUSING SERVICES	14J	LMH	$1,060.00
					14J	**Matrix Code**	**$188,647.66**
2017	9	2186	6142435	CODE COMPLIANCE	15	LMA	$109,229.22
2017	9	2186	6164353	CODE COMPLIANCE	15	LMA	$49,594.16
2017	9	2186	6174752	CODE COMPLIANCE	15	LMA	$21,707.82
					15	**Matrix Code**	**$180,531.20**
Total							**$1,737,782.75**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	2182	6142435	BOYS & GIRLS CLUB	05D	LMC	$2,619.69
2017	4	2182	6174752	BOYS & GIRLS CLUB	05D	LMC	$20,370.90
2017	4	2182	6183005	BOYS & GIRLS CLUB	05D	LMC	$2,009.41
2017	4	2202	6142435	YOUTH LEADERSHIP & EDUCATION PROJECT	05D	LMC	$2,095.75
2017	4	2202	6164353	YOUTH LEADERSHIP & EDUCATION PROJECT	05D	LMC	$7,904.25
2017	4	2202	6174752	YOUTH LEADERSHIP & EDUCATION PROJECT	05D	LMC	$10,000.00
					05D	**Matrix Code**	**$45,000.00**
2017	4	2168	6142435	FAIR HOUSING PROGRAM	05J	LMA	$48,578.00
					05J	**Matrix Code**	**$48,578.00**
2017	4	2181	6142435	LIVINGSTON NURSES	05M	LMC	$20,560.44
2017	4	2181	6158676	LIVINGSTON NURSES	05M	LMC	$8,885.60
2017	4	2181	6164353	LIVINGSTON NURSES	05M	LMC	$533.96
2017	4	2181	6174752	LIVINGSTON NURSES	05M	LMC	$20.00
					05M	**Matrix Code**	**$30,000.00**
2017	4	2170	6158676	TRANSITION CENTER FOR HOMELESS	05Z	LMC	$20,000.00
2017	4	2171	6142435	COLONIA GYM	05Z	LMA	$6,273.31
2017	4	2171	6183005	COLONIA GYM	05Z	LMA	$33,498.95
2017	4	2172	6142435	COLONIA BOXING GYM	05Z	LMC	$3,136.65

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	2173	6142435	POLICE ACTIVITIES LEAGUE	05Z	LMC	$3,143.62
2017	4	2173	6174752	POLICE ACTIVITIES LEAGUE	05Z	LMC	$21,209.99
2017	4	2174	6142435	SENIOR TECHNOLOGY	05Z	LMC	$9,458.87
2017	4	2174	6174752	SENIOR TECHNOLOGY	05Z	LMC	$8,000.47
2017	5	2187	6142435	COMMUNITY CAMERAS	05Z	LMA	$140.00
2017	5	2187	6164353	COMMUNITY CAMERAS	05Z	LMA	$11,046.82
2017	5	2187	6176023	COMMUNITY CAMERAS	05Z	LMA	$46,013.63
					05Z	**Matrix Code**	**$161,922.31**
Total							**$285,500.31**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	2119	6085933	CDBG16: ADMIN-GRANTS MANAGEMENT	21A		$48,741.06
2017	1	2165	6122322	GRANTS MANAGEMENT	21A		$149,899.74
2017	1	2165	6142435	GRANTS MANAGEMENT	21A		$65,759.51
2017	1	2165	6164353	GRANTS MANAGEMENT	21A		$61,288.17
2017	1	2165	6182557	GRANTS MANAGEMENT	21A		$117,397.94
					21A	**Matrix Code**	**$443,086.42**
Total							**$443,086.42**

EXHIBIT II

Summary of Consolidated Plan Projects for Program Year 2017, IDIS Form –PR 06

PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:
Grantee: OXNARD

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2017	1	PLANNING AND ADMINISTRATION-CDBG & HOME	PLANNING AND ADMINISTRATION COSTS SUBJECT TO CAPS FOR EACH FUNDING SOURCE; CDBG AND HOME	CDBG	$446,666.00	$840,603.50	$394,345.36	$446,258.14	$394,345.36
				HOME	$63,205.00	$0.00	$0.00	$0.00	$0.00
	2	HOMELESS ASSISTANCE	HEARTH EMERGENCY SOLUTIONS GRANT FUNDS TO PROVIDE FINANCIAL ASSISTANCE TO VARIOUS SERVICE PROVIDERS FOR EMERGENCY SHELTER, HOMELESS PREVENTION, RAPID RE-HOUSING, AND HMIS ACTIVITIES TO SERVE HOMELESS INDIVIDUALS AND FAMILIES, AND THOSE AT-RISK OF BECOMING HOMELESS.	HESG	$198,164.00	$159,761.00	$76,687.00	$83,074.00	$76,687.00
	3	DIRECT BENEFITS TO CITY OF OXNARD	DIRECT BENEFITS TO CITY OF OXNARD	CDBG	$430,000.00	$230,000.00	$188,647.66	$41,352.34	$188,647.66
	4	CDBG PUBLIC SERVICES	PUBLIC SERVICES SUBJECT TO 15% CAP OF 2017 CDBG ALLOCATION AND PROGRAM INCOME. FUNDING FOR FAIR HOUSING COUNSELING, HOMELESS STREET OUTREACH, EMERGENCY DAY AND DAY SHELTER, YOUTH RECREATIONAL PROGRAMS, SENIOR SERVICES AND HEALTH CARE SERVICES.	CDBG	$335,000.00	$302,832.66	$255,859.86	$46,972.80	$255,859.86
	5	INFRASTRUCTURE AND PUBLIC FACILITIES	INFRASTRUCTURE, PUBLIC FACILITIES AND MAJOR IMPROVEMENTS-CIP	CDBG	$587,922.00	$587,922.00	$87,034.79	$500,887.21	$87,034.79
	6	HOUSING DEVELOPMENT	PARTICIPATION IN HOUSING DEVELOPMENT FUNDING ASSISTANCE	HOME	$192,624.00	$0.00	$0.00	$0.00	$0.00
	8	HOMEOWNER LOANS	DIRECT HOMEOWNER LOAN ASSISTANCE	CDBG	$300,000.00	$299,863.00	$299,863.00	$0.00	$299,863.00
				HOME	$380,000.00	$230,230.00	$218,183.45	$12,046.55	$218,183.45
	9	CODE COMPLIANCE	CODE ENFORCEMENT AND COMPLIANCE	CDBG	$200,000.00	$200,000.00	$180,531.20	$19,468.80	$180,531.20

EXHIBIT III

Current CDBG Timeliness Report for Program Year 2017, IDIS Form –PR 56

IDIS - PR56

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 08-28-18
TIME: 16:59
PAGE: 1

Current CDBG Timeliness Report
Grantee : OXNARD, CA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE --- UNADJUSTED	ADJUSTED FOR PI	DRAW RATIO UNADJ	ADJ	MINIMUM DISBURSEMENT TO MEET TEST UNADJUSTED	ADJUSTED
2017	07-01-17	05-02-18	2,183,330.00	2,716,163.84	2,716,163.84	1.24	1.24		
2018	07-01-18	05-02-19	UNAVAILABLE	1,804,915.76	1,804,915.76	******	******	GRANT UNAVAILABLE FOR CALCULATION	

EXHIBIT IV

CDBG Activity Summary Report for Program Year 2017, IDIS Form –PR 03

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
OXNARD

PGM Year: 2017
Project: 0001 - PLANNING AND ADMINISTRATION-CDBG & HOME
IDIS Activity: 2165 - GRANTS MANAGEMENT

Status: Open
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/08/2018

Description:
PROGRAMS ADMINISTRATION, ACCOUNTING, MONITORING AND PLANNING

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$403,937.50	$394,345.36	$394,345.36
Total	Total			**$403,937.50**	**$394,345.36**	**$394,345.36**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2168 - FAIR HOUSING PROGRAM

Status: Open
Location: 3255 Wilshire Blvd Los Angeles, CA 90010-1404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then
National Objective: LMC

Initial Funding Date: 02/13/2018

Description:
FAIR HOUSING SERVICES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$48,578.00	$48,578.00	$48,578.00
Total	**Total**			**$48,578.00**	**$48,578.00**	**$48,578.00**

Proposed Accomplishments
People (General) : 200

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	46	13
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	77	54
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**146**	**70**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	29
Moderate	0	0	0	15
Non Low Moderate	0	0	0	11
Total	0	0	0	146
Percent Low/Mod				92.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER, 31 OXNARD RESIDENT WITH HOUSING-RELATED CONCERNS WERE PROVIDED ASSISTANCE. FOR THE SECOND QUARTER, FAIR HOUSING COUNSELING ASSISTANCE WAS GIVEN TO 35 OXNARD HOUSEHOLDS. FOR THE THIRD QUARTER, COUNSELING SERVCIES WERE GIVEN TO 33 OXNARD HOUSEHOLDS. FOR THE FOURTH QUARTER, 47 HOUSEHOLDS WERE ASSISTED. FOR FY2017-18, THE HOUSING RIGHTS CENTER PROVIDED FAIR HOUSING COUNSELING/CASE PROCESSING AND LANDLORD-TENANT DISPUTE RESOLUTION SERVICES TO 146 OXNARD HOUSEHOLDS.	

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2169 - WINTER WARMING SHELTER

Status: Open
Location: 351 S K St Oxnard, CA 93030-5212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating

National Objective: LMC

Initial Funding Date: 02/13/2018

Description:
RENTAL COSTS TO RENT ARMORY FROM CA STATE DEPT OF MILITARY FOR HOMELESS SHELTER

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$43,327.00	$27,560.00	$27,560.00
Total	**Total**			**$43,327.00**	**$27,560.00**	**$27,560.00**

Proposed Accomplishments
Public Facilities : 1,500

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER, THE SHELTER WAS NOT OPEN DUE TO THOMAS FIRE. FOR THE SECOND QUARTER, NO EXPENSES WERE INCURRED. FOR THE THIRD QUARTER, 483 HOMELESS INDIVIDUALS STAYED AT THE WINTER WARMING SHELTER 6,446 NIGHTS. FOR THE 4TH QUARTER, THE SHELTER WAS CLOSED. FOR FY2017-18, THE WINTER WARMING SHELTER OPERATED AT THE VENTURA ARMORY OF THE CALIFORNIA NATIONAL GUARD OPERATED DECEMBER 20, 2017 TO APRIL 1, 2018. THE SHELTER PROVIDED A SAFE PLACE TO SLEEP, SHOWER, AND HOT MEALS FOR 483 HOMELESS PEOPLE.	

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2170 - TRANSITION CENTER FOR HOMELESS

Status: Open
Location: 621 Richmond Ave 621 RICHMOND AVE Oxnard, CA 93030-7207

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-
National Objective: LMC

Initial Funding Date: 02/14/2018

Description:
COMMUNITY ACTION PROVIDES DAYTIME SHELTER, SERVICES, AND PROGRAMS THAT REDUCE AND ELIMINATE HOMELESSNESS FOR FAMILIES AND INDIVIDUALS IN OXNARD.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$20,000.00	$20,000.00	$20,000.00
Total	**Total**			$20,000.00	$20,000.00	**$20,000.00**

Proposed Accomplishments
People (General) : 500

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	454	261
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**551**	**261**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	533
Low Mod	0	0	0	13
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	551
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER 315 INDIVIDUALS WERE ASSISTED, 339 INDIVIDUALS WERE ASSISTED. FOR THE THIRD QUARTER, 412 INDIVIDUALS WERE ASSISTED. FOR THE FOURTH QUARTER, 551 INDIVIDUALS WERE ASSISTED. SERVICE NUMBERS FOR PROGRAM YEAR 2017/8 AR 21,090. THESE NUMBERS INCLUDE THE FOLLOWING SERVICES: PRIVATE MAIL,CLOTHING,CALIFORNIA ID VOUCHERS, LAUNDRY FACILITIES AND PRODUCTS, PUBLIC SHOWERS, SNACKS, AND CASE MANAGEMENT.	

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2171 - COLONIA GYM

Status: Open
Location: 195 N Marquita St Oxnard, CA 93030-3726

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-
National Objective: LMA

Initial Funding Date: 02/13/2018

Description:
COLONIA GYM IS A CITY OF OXNARD OPERATED GYM SERVING DISADVANTAGED AND AT-RISK YOUTH AND ADULTS IN PRIMARILY LOWMODERATE INCOME NEIGHBORHOODS.
CDBG FUNDS WILL BE UTILIZED TO SUPPORT THE SALARIES OF GYM RECREATION STAFF.
STAFF ORGANIZE SPORTS ACTIVITIES AND LEAGUES OPEN AT NO CHARGE TO RESIDENTS OF THE IMMEDIATE COMMUNITY SERVED.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060534	$10,746.54	$0.00	$0.00
		2017	B17MC060534	$40,000.00	$39,772.26	$39,772.26
Total	**Total**			**$50,746.54**	**$39,772.26**	**$39,772.26**

Proposed Accomplishments

People (General) : 1,200
Total Population in Service Area: 1,465
Census Tract Percent Low / Mod: 93.17

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER, SUMMER SOCCER AND BASKETBALL CAMPS WERE OFFERED TO YOUTHS. ZUMBA CLASSES WERE OFFERED TO ALL AGES. FOR THE SECOND QUARTER, FALL YOUTH FOOTBALL, GIRLS VOLLEYBALL, AND WINTER YOUTH BASKETBALL WERE OFFERED. THE WAS OPEN GYM AND ZUMBA CLASSES AS WELL. FOR THE THIRD QUARTER, THERE WAS "MIGHTY MIGHTS" BASKETBALL FOR KINDERGARTEN AND 1ST GRADERS. AND, THERE WAS OPEN GYM. FOR THE FOURTH QUARTER, OPEN GYM, ZUMBA CLASSES, AND SUMMER YOUTH BASKETBALL WERE OFFERED. FOR FY2017-18, COLONIA GYM HOSTED: COMMUNITY CINEMA NIGHT, SPECIAL POPULATIONS PROGRAMS, ZUMBA, FALL YOUTH FOOTBALL, FALL GIRLS VOLLEYBALL, WINTER YOUTH BASKETBALL, AND YEAR-AROUND OPEN GYM.	

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2172 - COLONIA BOXING GYM

Status: Open
Location: 435 S D St 435 South D Street Oxnard, CA 93030-5918

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-
National Objective: LMC

Initial Funding Date: 02/13/2018

Description:
GRANTS FUNDING WILL BE USED TO PROVIDE SAFE-HAVEN FOR THE YOUTH OF THE OXNARD TO PARTICIPATE IN BOXING FOR FITNESS AND TRAIN FOR COMPETITIONS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$3,136.65	$3,136.65	$3,136.65
Total	**Total**			**$3,136.65**	**$3,136.65**	**$3,136.65**

Proposed Accomplishments
People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	101	88
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**108**	**92**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	47
Moderate	0	0	0	43
Non Low Moderate	0	0	0	0
Total	0	0	0	108
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER, THE COLONIA BOXING GYM OFFERED TO YOUTHS DAILY FITNESS TRAINING AND A FIELD TRIP TO THE DALLAS COWBOYS TRAINING CAMP IN OXNARD. THE BOXING GYM HELPED YOUTHS PREPARE FOR BOXING COMPETITIONS. FOR THE SECOND QUARTER, YOUTHS PARTICIPATED IN THE ANNUAL THANKSGIVING EVENT AND OXNARD RECREATION CHRISTMAS PROGRAM. FOR THE THIRD QUARTER, MEMBERS PARTICIPATED IN DAILY FITNESS TRAINING AND REGISTERED AS COMPETITORS IN SOME LOCAL SHOWS. FOR THE FOURTH QUARTER, MEMBERS PARTICIPATED IN DAILY FITNESS TRAINING AND PREPARED FOR UPCOMING TOURNAMENTS. FOR FY2017-18, COLONIA GYM OFFERED FREE FITNESS AND SPORTS PROGRAMS.	

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2173 - POLICE ACTIVITIES LEAGUE

Status: Open
Location: 350 S K St Oxnard, CA 93030-5205

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-
National Objective: LMC

Initial Funding Date: 02/13/2018

Description:
GRANT FUNDING WILL BE USED TO PROVIDE CRIME PREVENTION AND INTERVENTION PROGRAMS BY PROVIDING YOUTH ENRICHING ACTIVITIES (EDUCATION, ATHLETIC, AND RECREATIONAL) CREATING A SAFE ENVIRONMENT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060534	$32,295.00	$21,209.99	$21,209.99
		2017	B17MC060534	$3,143.62	$3,143.62	$3,143.62
Total	**Total**			**$35,438.62**	**$24,353.61**	**$24,353.61**

Proposed Accomplishments
People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	898	845
Black/African American:	0	0	0	0	0	0	30	5
Asian:	0	0	0	0	0	0	54	4
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	39	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	1
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	47
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,097**	**909**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	299
Moderate	0	0	0	438
Non Low Moderate	0	0	0	173
Total	0	0	0	1,097
Percent Low/Mod				84.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER, PAL OFFERED A: SUMMER BASKETBALL PROGRAM, CARNIVAL, AND BACK-TO-SCHOOL BACKPACKS. PAL ALSO SPONSORED A SUMMER LUNCH PROGRAM. FOR THE SECOND QUARTER, YOUTHS PARTICIPATED IN VOLLEYBALL AND FLAG FOOTBALL. FOR THE SECOND QUARTER, GIRLS VOLLEYBALL AND FOOTBALL WERE OFFERED, THANKSGIVING DINNER WAS GIVEN TO PAL MEMBERS AND FAMILY, PAL GAVE OUT MORE THAN 1,200 CHRISTMAS GIFTS TO FAMILIES IN NEED, AND WINTER BASKETBALL WAS OFFERED. FOR THE THIRD QUARTER, PAL OPENED A NEW CHAPTER IN SOUTHWINDS NEIGHBORHOOD. FOR THE FOURTH QUARTER, PAL OPENED A NEW CHAPTER IN SOUTHWINDS NEIGHBORHOOD. AND, PAL MEMBERS ATTENDED THE ANNUAL CALIFORNIA STATE PARKS LEADERSHIP CAMP. FOR FY2017-18, PAL OFFERED FREE SPORTS PROGRAMS AND EDUCATIONAL PROGRAMS TO OXNARD YOUTHS.	

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2174 - SENIOR TECHNOLOGY

Status: Open
Location: 350 N C St 801 S. C ST. 200 EAST BARD Oxnard, CA 93030-4646

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-
National Objective: LMC

Initial Funding Date: 02/14/2018

Description:

SUPPORTS TECHNOLOGY CLASSES AT THREE (3) SENIOR CENTER LOCATIONS BY PROVIDING FUNDS FOR ADDITIONAL HARDWARE AND THE SALARY OF A PART-TIME COORDINATOR.
COMPUTER CLASSES WILL BE TAUGHT BY THE COORDINATOR AND VOLUNTEERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$26,605.85	$17,459.34	$17,459.34
Total	**Total**			**$26,605.85**	**$17,459.34**	**$17,459.34**

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	31	30
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**43**	**30**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER: 6 CLASSES PER MONTH WERE OFFERED AT OXNARD SENIOR CENTERS, IN-HOME SUPPORT WAS AVAILABLE, AND VIRTUAL SENIOR CENTER DAILY PROGRAMING BROADCAST LIVE VIA YOUTUBE. FOR THE SECOND QUARTER, SERVICES WERE PROVIDED TO 75 SENIORS. TWO TECHNOLOGY CLASSES PER MONTH WERE OFFERED AT THE WILSON, PALM VISTA, AND SOUTH OXNARD SENIOR CENTERS. VIRTUAL SENIOR CENTER WAS USED DAILY AND TO BROADCAST SENIOR SERVICES COMMISSION MEETINGS. FOR THE THIRD QUARTER, SERVICES WERE OFFERED TO 78 SENIORS. FOR THE FOURTH QUARTER, ONE ON ONE TUTORING SESSIONS WERE OFFERED AT THE SENIOR CENTERS. FOR FY2017-18; TWO CLASSES PER MONTH PER SITE WERE OFFERED.	

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2181 - LIVINGSTON NURSES

Status: Open
Location: 1969 Eastman Ave Ventura, CA 93003-8085

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 02/13/2018

Description:
GRANT FUNDING WILL BE USED BE USED TO PROVIDE HOME HEALTHCARE TO UNINSURED OR UNDER-INSURED OXNARD RESIDENTS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$30,000.00	$30,000.00	$30,000.00
Total	**Total**			**$30,000.00**	**$30,000.00**	$30,000.00

Proposed Accomplishments
People (General) : 45

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	139	38
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**143**	**38**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	143
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER, 30 INDIVIDUALS WERE ASSISTED. FOR THE SECOND QUARTER, 33 INDIVIDUALS WERE ASSISTED. FOR THE THIRD QUARTER, 45 INDIVIDUALS WERE ASSISTED. FOR THE FOURTH QUARTER, 35 INDIVIDUALS WERE ASSISTED. FROM JULY 1 2017 TO JUNE 30 2018 LIVINGSTON PROVIDED HEALTH AND HOSPICE CARE TO OXNARD LOW-INCOME AND UNDERINSURED RESIDENTS.	

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2162 - BOYS & GIRLS CLUB

Status: Open
Location: 1900 W 5th St Oxnard, CA 93030-6596

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 02/13/2018

Description:
CDBG FUNDING WILL BE USED HELP DRIVE HEALTHY LIFESTYLES FOR OXNARD YOUTH AND REDUCE CHILDHOOD OBESITY.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$25,000.00	$25,000.00	$25,000.00
Total	**Total**			**$25,000.00**	**$25,000.00**	**$25,000.00**

Proposed Accomplishments
People (General) : 40

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0	33	32
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**42**	**38**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	17
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER, 42 LOW-INCOME YOUTHS WERE ENROLLED IN THE TRIPLE PLAY/HEALTHY LIFESTYLES PROGRAM. FOR THE SECOND QUARTER, WELLNESS PROGRAMS ON HOW TO EAT RIGHT, STAY FIT, AND FORM POSITIVE RELATIONSHIPS WERE OFFERED. FOR THE THIRD QUARTER, THERE WAS HEALTHY COOKING CLASSES AND PHYSICAL ACTIVITIES OFFERED: BASKETBALL, DODGEBALL, FOOTBALL, AND SOCCER. FOR THE FOURTH QUARTER, PROGRAMS ON NUTRITION AND EXERCISE WERE OFFERED TO YOUTHS. FOR FY2017-18, BOYS & GIRLS CLUB LOW-INCOME OXNARD YOUTHS: IMPROVE THEIR KNOWLEDGE OF HEALTHY HABITS, INCREASE THEIR PHYSCIAL ACTIVITIES, AND INTERACT POSITIVELY WITH OTHERS.	

PGM Year: 2017
Project: 0009 - CODE COMPLIANCE
IDIS Activity: 2186 - CODE COMPLIANCE

Status: Open
Location: 214 S C St Oxnard, CA 93030-5712

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 02/13/2018

Description:

GRANT FUNDING WILL BE USED FOR SALARIES AND BENEFITS OF CODE COMPLIANCE OFFICERS WHO WILL INVESTIGATE REPORTS OF SUBSTANDARD HOUSING, BUILDING,AND OTHER MUNICIPAL CODES(RELATED TO THE SAFETY AND HEALTH OF THE COMMUNITY) IN CONNECTION WITH THE DETERIORATING AREAS OF THE TARGETED AREAS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$200,000.00	$180,531.20	$180,531.20
Total	**Total**			**$200,000.00**	**$180,531.20**	**$180,531.20**

Proposed Accomplishments

Housing Units : 1,800
Total Population in Service Area: 3,420
Census Tract Percent Low / Mod: 73.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER, 639 INSPECTIONS WERE CONDUCTED. FOR THE SECOND QUARTER, 663 INSPECTIONS WERE CONDUCTED. FOR THE THIRD QUARTER, 901 INSPECTIONS WERE CONDUCTED. FOR THE FOURTH QUARTER, 928 INSPECTIONS WERE CONDUCTED. FOR FY2017-18, CODE COMPLIANCE CONDUCTED 3,131 INSPECTIONS.	

PGM Year: 2017

Project: 0005 - INFRASTRUCTURE AND PUBLIC FACILITIES

IDIS Activity: 2187 - COMMUNITY CAMERAS

Status: Open
Location: 251 S C St Oxnard, CA 93030-5711

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Crime Awareness (05I)
National Objective: LMA

Initial Funding Date: 02/13/2018

Description:

CDBG FUNDING WILL BE USED TO PURCHASE AND MAINTAIN NEIGHBORHOOD CRIME PREVENTION CAMERAS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$120,000.00	$57,200.45	$57,200.45
Total	**Total**			**$120,000.00**	**$57,200.45**	**$57,200.45**

Proposed Accomplishments

People (General) : 300
Total Population in Service Area: 2,090
Census Tract Percent Low / Mod: 100.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER AND SECOND QUARTER, BUDGET ISSUES WERE BEING WORKED OUT. FOR THE THIRD QUARTER, 4 OFFICERS ATTENDED CAMERA INSTALLATION TRAINING AND 60 CAMERAS WERE PURCHASED. FOR THE FOURTH QUARTER, 2 MORE OFFICERS ATTENDED CAMERA INSTALLATION TRAINING. FOR FY2017-18, TWELVE CAMERA SYSTEMS WERE INSTALLED.	

PGM Year: 2017
Project: 0005 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2188 - 1450 ROSE ADA REHAB

Status: Open
Location: 1450 S Rose Ave Oxnard, CA 93033-2407

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating
National Objective: LMC

Initial Funding Date: 02/14/2018

Description:
CDBG FUNDING WILL BE USED TO MAKE PROPERTY AT 1450 SOUTH ROSE AVENUE IN OXNARD ADA COMPLIANT.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$60,000.00	$0.00	$0.00
Total	**Total**			**$60,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments
Public Facilities : 30

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	NO ACTIVITY FOR THE QUARTERS 1 AND 2. FOR THE THIRD QUARTER, A CONTRACT FOR ARCHITECTURAL DESIGNS WAS SUBMITTED FOR SIGNATURES. LAUTERBACH AND ASSOCIATES IS THE CONTRACTOR AND WORK IS SCHEDULED FOR JUNE 2018. FOR THE FOURTH QUARTER, THE CONTRACT WITH THE ARCHITECT IS STILL PENDING. THE DELAY IS DUE TO INCOMPLETE INSURANCE CERTIFICATION. FOR FY2017-18, THIS PROJECT HAS HAD DELAYS DUE TO CONTRACT ISSUES.	

PGM Year: 2017
Project: 0003 - DIRECT BENEFITS TO CITY OF OXNARD
IDIS Activity: 2189 - HOUSING SERVICES

Status: Open
Location: 435 S D St Oxnard, CA 93030-5918

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Services - Excluding Housing
National Objective: LMH

Initial Funding Date: 02/08/2018

Description:
GRANT FUNDING WILL BE USED TO ASSIST ELIGIBLE OXNARD FIRST-TIME HOMEBUYERS WITH LOANS AND PAPERWORK.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$230,000.00	$188,647.66	$188,647.66
Total	**Total**			**$230,000.00**	**$188,647.66**	**$188,647.66**

Proposed Accomplishments
Housing Units : 31

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	12	9	0	0	12	9	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**12**	**9**	**0**	**0**	**12**	**9**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER AND SECOND QUARTER, 7 APPLICANTS ARE PROJECTED FOR THE FIRST TIME HOMEBUYER AND REHABILITATION PROGRAMS. FOR THE THIRD QUARTER, 4 INDIVIDUALS WERE ASSISTED. FOR THE FOURTH QUARTER, 8 HOUSEHOLDS WERE ASSISTED. FOR FY2017-18, 19 FIRST TIME HOMEBUYERS WERE ASSISTED.	

PGM Year: 2017
Project: 0005 - INFRASTRUCTURE AND PUBLIC FACILITIES
IDIS Activity: 2190 - COMM CENTER EAST PARK IMP

Status: Open
Location: 800 Hobson Way Oxnard, CA 93030-6723

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 02/13/2018

Description:

CDBG FUNDING WILL BE USED TO MAKE IMPROVEMENTS TO OXNARD'S COMMUNITY CENTER EAST PARK.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$407,922.00	$29,834.34	$29,834.34
Total	**Total**			**$407,922.00**	**$29,834.34**	**$29,834.34**

Proposed Accomplishments

Public Facilities : 200
Total Population in Service Area: 204,895
Census Tract Percent Low / Mod: 58.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR QUARTERS ONE THROUGH THREE, THE DESIGN FOR THE RESTROOM RELOCATION WAS HALF COMPLETED. FOR THE FOURTH QUARTER, THE REDESIGN CONSTRUCTION OF THE RESTROOM IS 75% COMPLETE. FOR FY2017-18: BUILDING PLANS WERE UPDATED, CONSTRUCTION DOCUMENTS WERE SUBMITTED, AND THE PROJECT WENT OUT TO BID.	

PGM Year: 2017
Project: 0004 - CDBG PUBLIC SERVICES
IDIS Activity: 2202 - YOUTH LEADERSHIP & EDUCATION PROJECT

Status: Open
Location: 438 S A St Oxnard, CA 93030-5914

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 02/14/2018

Description:
CDBG FUNDING WILL BE USED TO PROVIDE LOW-INCOME YOUTHS IN OXNARD LEADERSHIP TRAINING AND EDUCATIONAL EXPERIENCES.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060534	$20,000.00	$20,000.00	$20,000.00
Total	**Total**			**$20,000.00**	**$20,000.00**	**$20,000.00**

Proposed Accomplishments
People (General) : 100

Actual Accomplishments

Number assisted:	Owner Total	Owner Hispanic	Renter Total	Renter Hispanic	Total Total	Total Hispanic	Person Total	Person Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63	63
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**63**	**63**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	63
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	63
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	FOR THE FIRST QUARTER, YOUTH LEADERSHIP CONFERENCE TOOK PLACE JULY 31 - AUGUST 5, 2017. 49 LOW INCOME STUDENTS ATTENDED. FOR THE SECOND QUARTER, FUTURE LEADERS OF AMERICA HOSTED THEIR 2ND ANNUAL COMMUNITY FORUM ON EDUCATION EQUITY. FOR THE THIRD QUARTER, WITH THE HELP OF THE YOUTH ORGANIZER YOUTHS CONTINUED TO POLISH THEIR SKILLS SET, INCLUDING PUBLIC SPEAKING, ASSERTIVENESS AND GOAL SETTING. FOR THE FOURTH QUARTER, FUTURE LEADERS OF AMERICA YOUTH MEMBERS HELD FORUMS AND MEETINGs ADVOCATING SCHOOL POLICIES REQUIRING THAT ALL STUDENT BE GIVEN THE OPPORTUNITY TO TAKE COLLEGE READINESS COURSES. FOR FY2017-18, FUTURE LEADERS HELD A YOUTH LEADERSHIP CONFERENCE AND RESEARCHED EDUCATION INEQUITIES IN OXNARD SCHOOLS. AND, FUTURE LEADERS IS WORKING TO REMOVE SOCIAL BARRIERS THAT HAVE PREVENTED LOW-INCOME OXNARD YOUTHS FROM ACHIEVING THEIR FULLEST POTENTIAL.	

EXHIBIT V

Summary of Accomplishments for Program Year 2017, IDIS Form –PR 23

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

DATE: 08-29-18
TIME: 11:11
PAGE: 1

OXNARD

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	0	$0.00	1	$0.00	1	$0.00
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	0	$0.00	10	$289,513.00	10	$289,513.00
	Rehab; Single-Unit Residential (14A)	0	$0.00	7	$103,187.00	7	$103,187.00
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	1	$188,647.66	0	$0.00	1	$188,647.66
	Code Enforcement (15)	1	$180,531.20	1	$0.00	2	$180,531.20
	Total Housing	**2**	**$369,178.86**	**19**	**$392,700.00**	**21**	**$761,878.86**
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	2	$27,560.00	0	$0.00	2	$27,560.00
	Parks, Recreational Facilities (03F)	1	$29,834.34	3	$360,531.22	4	$390,365.56
	Fire Station/Equipment (03O)	1	$197,466.94	1	$75,011.08	2	$272,478.02
	Other Public Improvements Not Listed in 03A-03S (03Z)	1	$0.00	0	$0.00	1	$0.00
	Total Public Facilities and Improvements	**5**	**$254,861.28**	**4**	**$435,542.30**	**9**	**$690,403.58**
Public Services	Youth Services (05D)	2	$45,000.00	0	$0.00	2	$45,000.00
	Crime Awareness (05I)	1	$57,200.45	0	$0.00	1	$57,200.45
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	$48,578.00	0	$0.00	1	$48,578.00
	Health Services (05M)	1	$30,000.00	0	$0.00	1	$30,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	5	$104,721.86	0	$0.00	5	$104,721.86
	Total Public Services	**10**	**$285,500.31**	**0**	**$0.00**	**10**	**$285,500.31**
General Administration and Planning	General Program Administration (21A)	2	$394,345.36	1	$48,741.06	3	$443,086.42
	Total General Administration and Planning	**2**	**$394,345.36**	**1**	**$48,741.06**	**3**	**$443,086.42**
Grand Total		**19**	**$1,303,885.81**	**24**	**$876,983.36**	**43**	**$2,180,869.17**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

OXNARD

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	0	1	1
	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)	Households	0	10	10
	Rehab; Single-Unit Residential (14A)	Housing Units	0	7	7
	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)	Housing Units	12	0	12
	Code Enforcement (15)	Housing Units	3,420	26,755	30,175
	Total Housing		**3,432**	**26,773**	**30,205**
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	204,895	16,720	221,615
	Fire Station/Equipment (03O)	Public Facilities	409,790	614,685	1,024,475
	Total Public Facilities and Improvements		**614,685**	**631,405**	**1,246,090**
Public Services	Youth Services (05D)	Persons	105	0	105
	Crime Awareness (05I)	Persons	2,090	0	2,090
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	146	0	146
	Health Services (05M)	Persons	143	0	143
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	3,264	0	3,264
	Total Public Services		**5,748**	**0**	**5,748**
Grand Total			**623,865**	**658,178**	**1,282,043**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

OXNARD

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	29	23
	Black/African American	0	0	0	0
	Asian	0	0	1	0
	Total Housing	**0**	**0**	**30**	**23**
Non Housing	White	1,702	1,307	0	0
	Black/African American	89	6	0	0
	Asian	74	6	0	0
	American Indian/Alaskan Native	22	4	0	0
	Native Hawaiian/Other Pacific Islander	49	5	0	0
	American Indian/Alaskan Native & White	1	1	0	0
	Asian & White	9	1	0	0
	Black/African American & White	5	1	0	0
	Other multi-racial	242	170	0	0
	Total Non Housing	**2,193**	**1,501**	**0**	**0**
Grand Total	White	1,702	1,307	29	23
	Black/African American	89	6	0	0
	Asian	74	6	1	0
	American Indian/Alaskan Native	22	4	0	0
	Native Hawaiian/Other Pacific Islander	49	5	0	0
	American Indian/Alaskan Native & White	1	1	0	0
	Asian & White	9	1	0	0
	Black/African American & White	5	1	0	0
	Other multi-racial	242	170	0	0
	Total Grand Total	**2,193**	**1,501**	**30**	**23**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2017

OXNARD

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	18	0	0
	Total Low-Mod	23	0	0
	Non Low-Mod (>80%)	1	0	0
	Total Beneficiaries	24	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,018
	Low (>30% and <=50%)	0	0	478
	Mod (>50% and <=80%)	0	0	513
	Total Low-Mod	0	0	2,009
	Non Low-Mod (>80%)	0	0	184
	Total Beneficiaries	0	0	2,193

EXHIBIT VI

Program Income Details for CDBG program Year 2017, IDIS Form –PR 09

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OXNARD,CA

Date: 08-28-18
Time: 17:27
Page: 1

Report for Program:CDBG
*Data Only Provided for Time Period Queried:07-01-2017 to 06-30-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2016	CDBG	B16MC060534	PI	0.00								
					RECEIPTS							
						5230306-001	07-27-17		3	2135	15	1,555.43
					DRAWS							
						6065646-001	07-31-17	PY	1	2119	21A	27,549.81
						6070926-001	08-16-17	PY	4	2089	03F	2,817.28
						6071835-001	08-18-17	PY	3	2135	15	11,674.21
											PI Receipts	1,555.43
											PI Draws	42,041.30
											PI Balance	(40,485.87)
2016	**CDBG**										**Total CDBG Receipts*:**	**1,555.43**
											Total CDBG Draws against Receipts*:	**42,041.30**
											Total CDBG Receipt Fund Balance*:	**(40,485.87)**
2017	CDBG	B17MC060534	PI	0.00								
					RECEIPTS							
						5257764-001	06-20-18		1	2165	21A	85,000.00
						5257772-001	06-20-18		1	2165	21A	2,496.00
						5257774-001	06-20-18		3	2189	14J	108.93
						5257775-001	06-20-18		3	2189	14J	192.26
						5257776-001	06-20-18		3	2189	14J	273.32

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Draw Amou
						5257777-001	06-20-18		3	2189	14J	192.2[illegible]
						5257778-001	06-20-18		3	2189	14J	217.86
						5257779-001	06-20-18		3	2189	14J	84.00
						5257780-001	06-20-18		3	2189	14J	108.93
						5257781-001	06-20-18		3	2189	14J	90.00
						5257782-001	06-20-18		3	2189	14J	108.93
						5257783-001	06-20-18		3	2189	14J	247.72
						5257784-001	06-20-18		3	2189	14J	670.24
						5257785-001	06-20-18		3	2189	14J	380.00
						5257786-001	06-20-18		3	2189	14J	633.00
						5257787-001	06-20-18		3	2189	14J	1,027.43
						5257788-001	06-20-18		3	2189	14J	458.60
						5257789-001	06-20-18		3	2189	14J	911.00
						5257790-001	06-20-18		3	2189	14J	180.00
						5257791-001	06-20-18		3	2189	14J	911.00
						5257792-001	06-20-18		3	2189	14J	533.00
						5257793-001	06-20-18		3	2189	14J	378.00
						5257794-001	06-20-18		3	2189	14J	205.00
						5257795-001	06-20-18		3	2189	14J	683.00
											PI Receipts	96,090.48
											PI Draws	
											PI Balance	96,090.48
2017	**CDBG**										**Total CDBG Receipts*:**	**96,090.48**
											Total CDBG Draws against Receipts*:	
											Total CDBG Receipt Fund Balance*:	**96,090.48**

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OXNARD,CA

Date: 08-28-18
Time: 17:27
Page: 1

Report for Program:CDBG
*Data Only Provided for Time Period Queried:07-01-2017 to 06-30-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2016	CDBG	B16MC060534	PI	0.00								
					RECEIPTS							
						5230306-001	07-27-17		3	2135	15	1,555.43
					DRAWS							
						6065646-001	07-31-17	PY	1	2119	21A	27,549.81
						6070926-001	08-16-17	PY	4	2089	03F	2,817.28
						6071835-001	08-18-17	PY	3	2135	15	11,674.21
											PI Receipts	1,555.43
											PI Draws	42,041.30
											PI Balance	(40,485.87)
2016	**CDBG**										**Total CDBG Receipts*:**	**1,555.43**
											Total CDBG Draws against Receipts*:	**42,041.30**
											Total CDBG Receipt Fund Balance*:	**(40,485.87)**
2017	CDBG	B17MC060534	PI	0.00								
					RECEIPTS							
						5257764-001	06-20-18		1	2165	21A	85,000.00
						5257772-001	06-20-18		1	2165	21A	2,496.00
						5257774-001	06-20-18		3	2189	14J	108.93
						5257775-001	06-20-18		3	2189	14J	192.26
						5257776-001	06-20-18		3	2189	14J	273.32

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5257777-001	06-20-18		3	2189	14J	192.2[illegible]
						5257778-001	06-20-18		3	2189	14J	217.86
						5257779-001	06-20-18		3	2189	14J	84.00
						5257780-001	06-20-18		3	2189	14J	108.93
						5257781-001	06-20-18		3	2189	14J	90.00
						5257782-001	06-20-18		3	2189	14J	108.93
						5257783-001	06-20-18		3	2189	14J	247.72
						5257784-001	06-20-18		3	2189	14J	670.24
						5257785-001	06-20-18		3	2189	14J	380.00
						5257786-001	06-20-18		3	2189	14J	633.00
						5257787-001	06-20-18		3	2189	14J	1,027.43
						5257788-001	06-20-18		3	2189	14J	458.60
						5257789-001	06-20-18		3	2189	14J	911.00
						5257790-001	06-20-18		3	2189	14J	180.00
						5257791-001	06-20-18		3	2189	14J	911.00
						5257792-001	06-20-18		3	2189	14J	533.00
						5257793-001	06-20-18		3	2189	14J	378.00
						5257794-001	06-20-18		3	2189	14J	205.00
						5257795-001	06-20-18		3	2189	14J	683.00
											PI Receipts	96,090.48
											PI Draws	
											PI Balance	96,090.48
2017	**CDBG**										**Total CDBG Receipts*:**	**96,090.48**
											Total CDBG Draws against Receipts*:	
											Total CDBG Receipt Fund Balance*:	**96,090.48**

EXHIBIT VII

ESG Financial Summary for Program Year 2016 and 2017, IDIS Form –PR 91

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA
2016

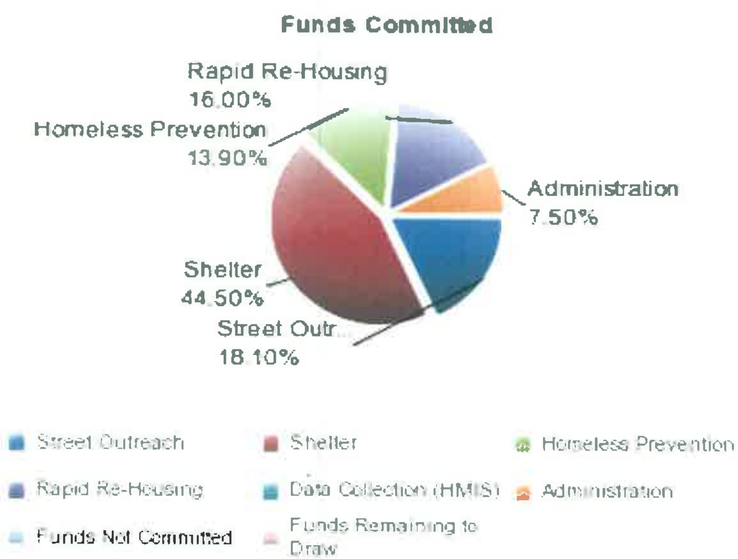
DATE: 08-17-18
TIME: 17:15
PAGE: 1

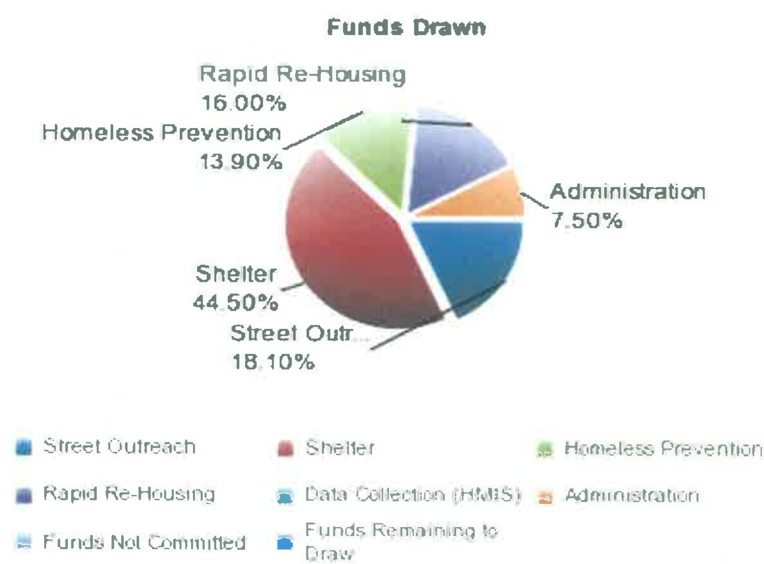
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16MC060534	$191,905.00	$191,905.00	$0.00	0.00%	$191,905.00	100.00%	$0.00	0.00%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$34,740.99	18.10%	$34,740.99	18.10%
Shelter	$85,396.76	44.50%	$85,396.76	44.50%
Homeless Prevention	$26,679.05	13.90%	$26,679.05	13.90%
Rapid Re-Housing	$30,695.32	16.00%	$30,695.32	16.00%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$14,392.88	7.50%	$14,392.88	7.50%
Funds Not Committed	$0.00	0.00%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$0.00	0.00%
Total	**$191,905.00**	**100.00%**	**$191,905.00**	**100.00%**





4-Month Grant Expenditure Deadline

l of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct harge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the Y 2011 second allocation.

Grant Amount: **$191,905.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet	Expenditures Required
E16MC060534	$191,905.00	08/31/2016	08/31/2018	14	$0.00

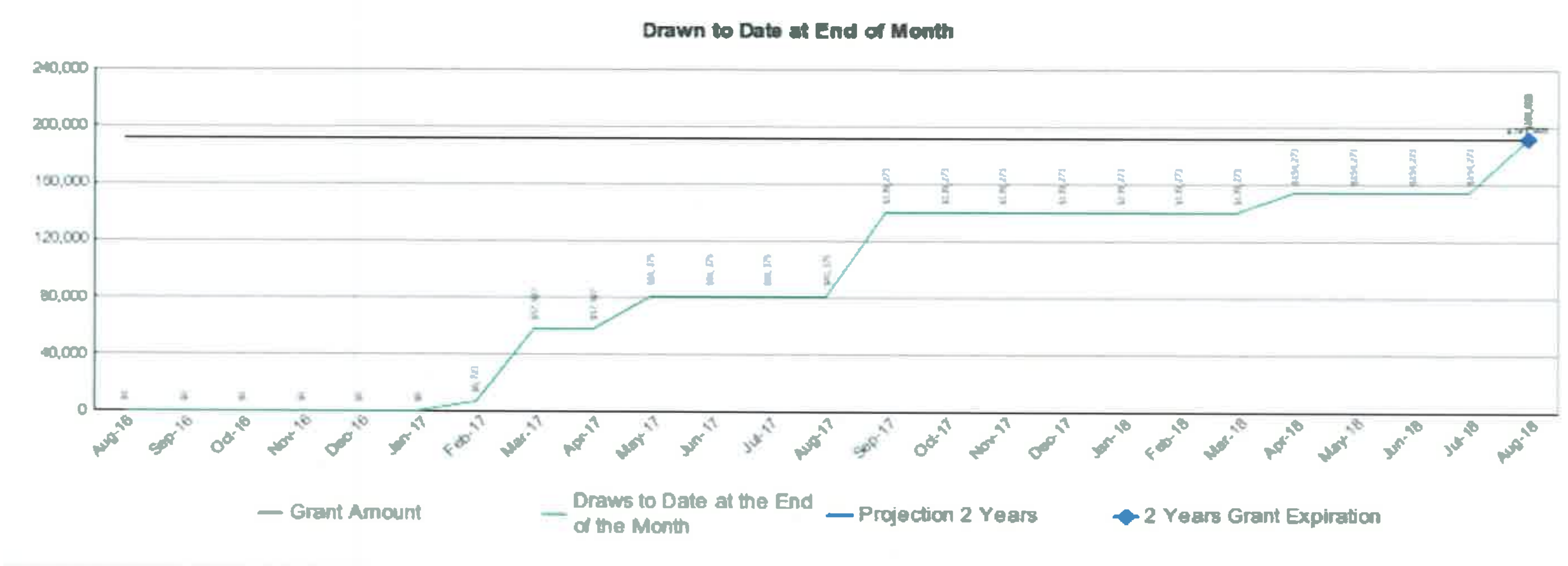
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$85,396.76	$34,740.99	$120,137.75	62.60%	$94,396.00	$120,137.75	62.60%

ESG Draws By Month (at the total grant level):

Grant Amount: **191,905.00**



SG Draws By Quarter (at the total grant level):

uarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
9/30/2016	$0.00	$0.00	0.00%	0.00%
12/31/2016	$0.00	$0.00	0.00%	0.00%
03/31/2017	$57,997.16	$57,997.16	30.22%	30.22%
06/30/2017	$23,378.21	$81,375.37	12.18%	42.40%
09/30/2017	$57,897.81	$139,273.18	30.17%	72.57%
12/31/2017	$0.00	$139,273.18	0.00%	72.57%
03/31/2018	$0.00	$139,273.18	0.00%	72.57%
06/30/2018	$15,000.00	$154,273.18	7.82%	80.39%
09/30/2018	$37,631.82	$191,905.00	19.61%	100.00%

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
OXNARD	Data Collection (HMIS)	$0.00	$0.00
	Administration	$14,392.88	$14,392.88
	Total	$14,392.88	$14,392.88
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%
INTERFACE	Shelter	$0.00	$0.00
	Total	$0.00	$0.00
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		100.00%
Turning Point Foundation	Shelter	$55,396.76	$55,396.76
	Total	$55,396.76	$55,396.76
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%
Ventura County - Human Services Agency	Homeless Prevention	$26,679.05	$26,679.05
	Rapid Re-Housing	$30,695.32	$30,695.32
	Total	$57,374.37	$57,374.37
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%
Community Action of Ventura County	Street Outreach	$34,740.99	$34,740.99
	Total	$34,740.99	$34,740.99
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%
The Kingdom Center	Shelter	$30,000.00	$30,000.00
	Total	$30,000.00	$30,000.00
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%

SG Subrecipients by Activity Category

ctivity Type	Subecipient
reet Outreach	Community Action of Ventura County
helter	INTERFACE
	Turning Point Foundation
	The Kingdom Center
Homeless Prevention	Ventura County - Human Services Agency
Rapid Re-Housing	Ventura County - Human Services Agency
Data Collection (HMIS)	OXNARD
Administration	OXNARD

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA
2017

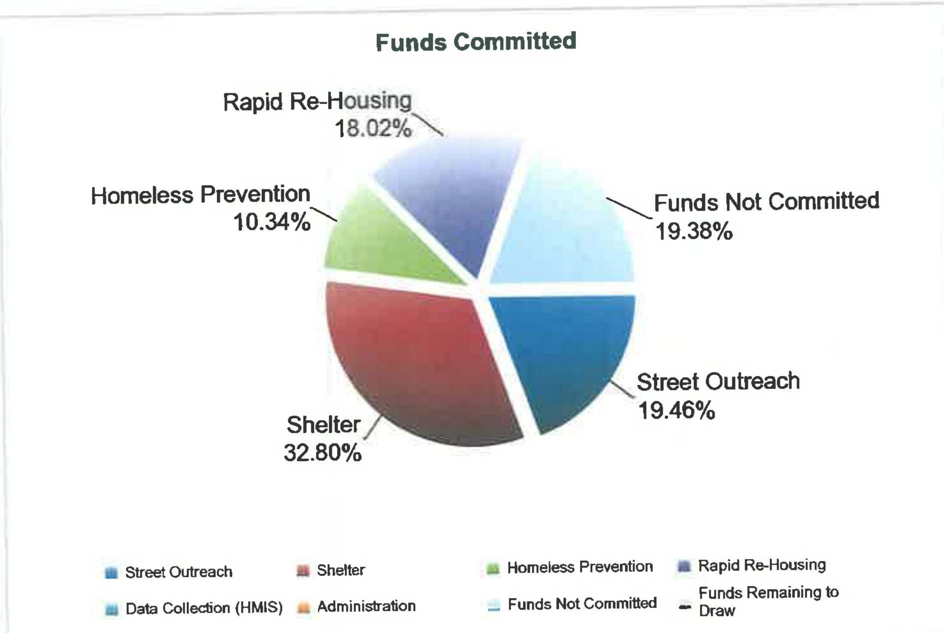
DATE: 08-21-18
TIME: 12:39
PAGE: 1

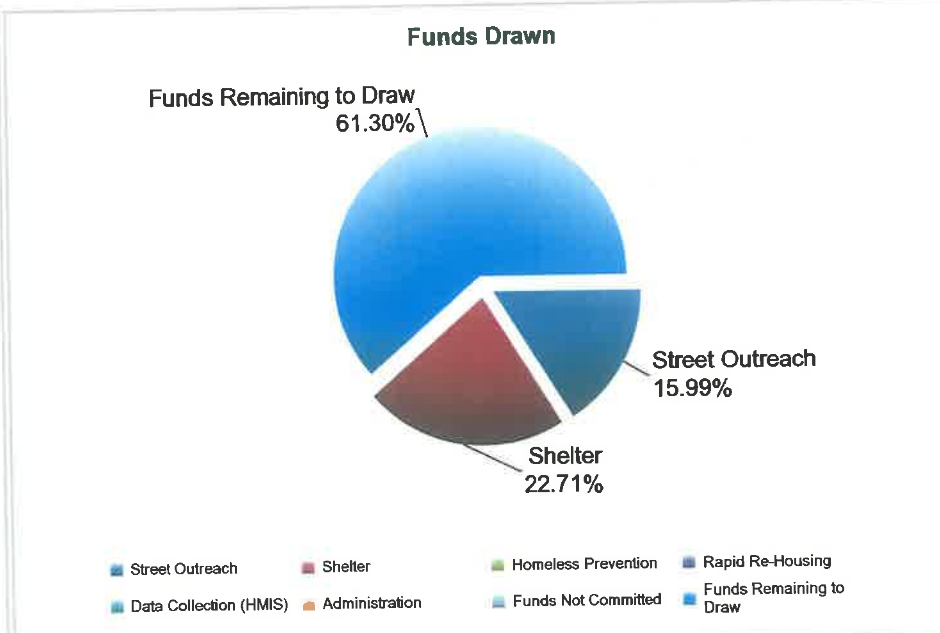
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17MC060534	$198,164.00	$159,761.00	$38,403.00	19.38%	$76,687.00	38.70%	$121,477.00	61.30%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$38,554.00	19.46%	$31,687.00	15.99%
Shelter	$65,000.00	32.80%	$45,000.00	22.71%
Homeless Prevention	$20,500.00	10.34%	$0.00	0.00%
Rapid Re-Housing	$35,707.00	18.02%	$0.00	0.00%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$0.00	0.00%	$0.00	0.00%
Funds Not Committed	$38,403.00	19.38%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$121,477.00	61.30%
Total	**$198,164.00**	**100.00%**	**$198,164.00**	**100.00%**





U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA
2017

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **$198,164.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17MC060534	$76,687.00	10/19/2017	10/19/2019	424	$121,477.00

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$65,000.00	$38,554.00	$103,554.00	52.26%	$94,396.00	$76,687.00	38.70%

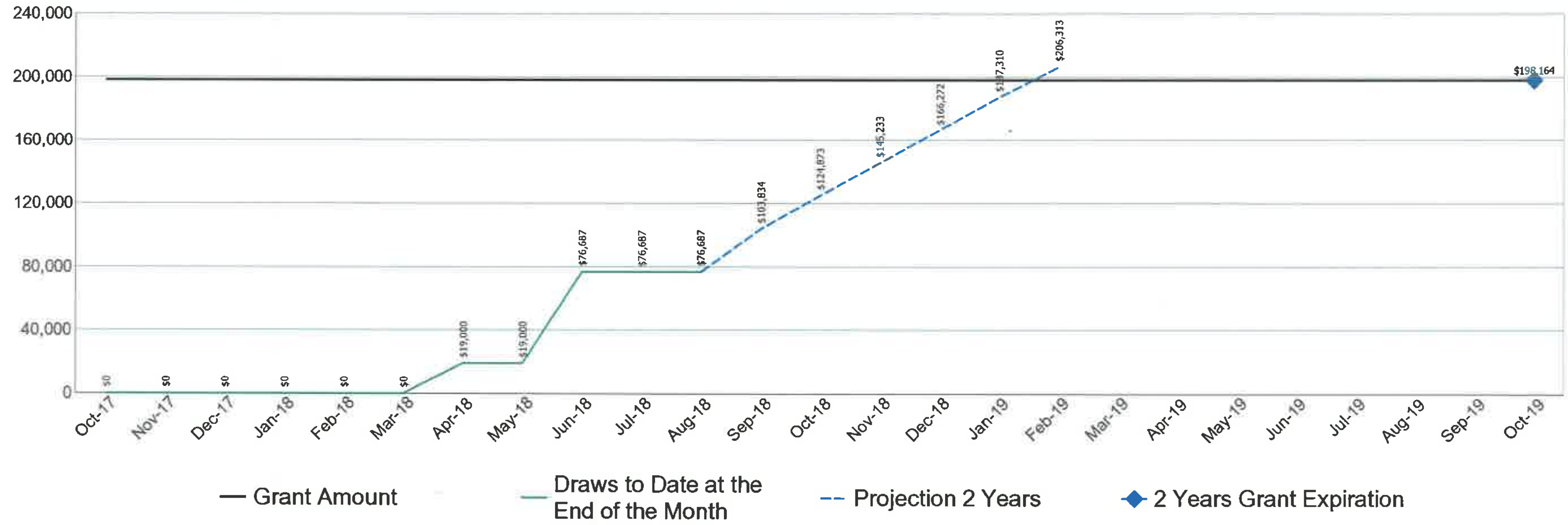
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA
2017

DATE: 08-21-18
TIME: 12:39
PAGE: 3

ESG Draws By Month (at the total grant level):

Grant Amount: 198,164.00

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2017	$0.00	$0.00	0.00%	0.00%
03/31/2018	$0.00	$0.00	0.00%	0.00%
06/30/2018	$76,687.00	$76,687.00	38.70%	38.70%
09/30/2018	$0.00	$76,687.00	0.00%	38.70%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA
2017

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
TURNING POINT FOUNDATION	Shelter	$35,000.00	$15,000.00
	Total	$35,000.00	$15,000.00
	Total Remaining to be Drawn		$20,000.00
	Percentage Remaining to be Drawn		57.14%
SOCIETY OF ST. VINCENT DE PAUL, COUNCIL OF LOS ANGELES, INC.	Homeless Prevention	$7,500.00	$0.00
	Rapid Re-Housing	$12,500.00	$0.00
	Total	$20,000.00	$0.00
	Total Remaining to be Drawn		$20,000.00
	Percentage Remaining to be Drawn		100.00%
County of Ventura Human Services Agency	Homeless Prevention	$13,000.00	$0.00
	Rapid Re-Housing	$23,207.00	$0.00
	Total	$36,207.00	$0.00
	Total Remaining to be Drawn		$36,207.00
	Percentage Remaining to be Drawn		100.00%
SOCIETY OF SAINT VINCENT DE PAUL	Street Outreach	$19,554.00	$12,687.00
	Total	$19,554.00	$12,687.00
	Total Remaining to be Drawn		$6,867.00
	Percentage Remaining to be Drawn		35.12%
Kingdom Center	Shelter	$30,000.00	$30,000.00
	Total	$30,000.00	$30,000.00
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%
COMMUNITY ACTION OF THE COUNTY OF VENTURA	Street Outreach	$19,000.00	$19,000.00
	Total	$19,000.00	$19,000.00
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR91 - ESG Financial Summary
OXNARD, CA
2017

DATE: 08-21-18
TIME: 12:39
PAGE: 5

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Street Outreach	SOCIETY OF SAINT VINCENT DE PAUL
	COMMUNITY ACTION OF THE COUNTY OF VENTURA
Shelter	TURNING POINT FOUNDATION
	Kingdom Center
Homeless Prevention	SOCIETY OF ST. VINCENT DE PAUL, COUNCIL OF LOS ANGELES, INC.
	County of Ventura Human Services Agency
Rapid Re-Housing	SOCIETY OF ST. VINCENT DE PAUL, COUNCIL OF LOS ANGELES, INC.
	County of Ventura Human Services Agency

EXHIBIT VIII

ESG Financial Status Reports, Standard Form 269A for HESG 2016 and 2017

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted US DEPARTMENT OF HUD	2. Federal Grant or Other Identifying Number Assigned By Federal Agency E-16-MC-06-0534	OMB Approval No. 0348-0038	Page 1 of 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) CITY OF OXNARD, 300 WEST THIRD STREET, OXNARD, CA 93030			
4. Employer Identification Number 95-6000-756	5. Recipient Account Number or Identifying Number HTE 243 PROJECT 775547	6. Final Report ☑ Yes ☐ No	7. Basis ☐ Cash ☑ Accrual
8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year) 7/1/2016	To: (Month, Day, Year) 6/30/2018	9. Period Covered by this Report From: (Month, Day, Year) 7/1/2017	To: (Month, Day, Year) 6/30/2018

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	415,171.64	295,094.26	710,265.90
b. Recipient share of outlays	333,796.27	184,564.63	518,360.90
c. Federal share of outlays	81,375.37	110,529.63	191,905.00
d. Total unliquidated obligations			
e. Recipient share of unliquidated obligations			
f. Federal share of unliquidated obligations			
g. Total Federal share *(Sum of lines c and f)*			191,905.00
h. Total Federal funds authorized for this funding period			191,905.00
i. Unobligated balance of Federal funds *(Line h minus line g)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title Alexander Nguyen, City Manager	Telephone (Area code, number and extension) (805) 385-7449
Signature of Authorized Certifying Official	Date Report Submitted August 17, 2018

NSN 7540-01-218-4387 269-202 Standard Form 269A (Rev. 7-97)
Prescribed by OMB Circulars A-102 and A-11(

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted US DEPARTMENT OF HUD	2. Federal Grant or Other Identifying Number Assigned By Federal Agency E-17-MC-06-0534	OMB Approval No. **0348-0038**	Page 1 of 1 pages

3. Recipient Organization (Name and complete address, including ZIP code)

CITY OF OXNARD, 300 WEST THIRD STREET, OXNARD, CA 93030

4. Employer Identification Number 95-6000-756	5. Recipient Account Number or Identifying Number HTE 243 PROJECT 775555	6. Final Report ☐ **Yes** ☑ **No**	7. Basis ☐ **Cash** ☑ **Accrual**

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year) 7/1/2017	To: (Month, Day, Year) 6/30/2019	9. Period Covered by this Report From: (Month, Day, Year) 7/1/2017	To: (Month, Day, Year) 6/30/2018

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	0	153374.00	153,374.00
b. Recipient share of outlays	0	106833.20	106833.20
c. Federal share of outlays	0	106833.20	106833.20
d. Total unliquidated obligations			
e. Recipient share of unliquidated obligations			
f. Federal share of unliquidated obligations			
g. Total Federal share *(Sum of lines c and f)*			106833.20
h. Total Federal funds authorized for this funding period			198164.00
i. Unobligated balance of Federal funds *(Line h minus line g)*			91330.80

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ **Provisional** ☐ **Predetermined** ☐ **Final** ☐ **Fixed**			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title Alexander Nguyen, City Manager	Telephone (Area code, number and extension) (805) 385-7449
Signature of Authorized Certifying Official	Date Report Submitted August 17, 2018

NSN 7540-01-218-4387 269-202 Standard Form 269A (Rev. 7-97)

Prescribed by OMB Circulars A-102 and A-11(

EXHIBIT IX

Annual Performance Report-HOME Program Year 2017, Form – HUD-40107

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	07/01/2016	06/30/2017	08/22/2017

Part I Participant Identification

1. Participant Number	2. Participant Name		
M16MC060526	CITY OF OXNARD		
3. Name of Person completing this report	4. Phone Number (Include Area Code)		
BRENDA LOPEZ	805-385-8092		
5. Address	6. City	7. State	8. Zip Code
435 SOUTH D STREET	OXNARD	CA	93030

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
30,489.00	26,046.59	56,895.59	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0					
2. Dollar Amount	0					
B. Sub-Contracts 1. Number	0					
2. Dollar Amount	0					

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0		
2. Dollar Amount	0		
D. Sub-Contracts 1. Number	0		
2. Dollar Amounts	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
5. Households Displaced - Number						
6. Households Displaced - Cost						

EXHIBIT X

Program Income Details for HOME Program Year 2017 ,IDIS Form – PR09

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
OXNARD,CA

Date: 08-28-18
Time: 17:34
Page: 1

Report for Program:HOME
*Data Only Provided for Time Period Queried:07-01-2017 to 06-30-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2017	HOME	M17MC060526	PI	0.00								
					RECEIPTS							
						5233266-001	09-06-17					117,367.34
						5257797-001	06-20-18					71,120.00
						5257863-001	06-21-18					1,553.00
						5257865-001	06-21-18					961.00
						5257866-001	06-21-18					1,403.00
						5257867-001	06-21-18					393.00
						5257868-001	06-21-18					2,823.00
						5257869-001	06-21-18					393.00
						5257870-001	06-21-18					393.00
						5257871-001	06-21-18					1,653.00
						5257884-001	06-21-18					1,435.63
						5257887-001	06-21-18					809.69
						5257888-001	06-21-18					762.90
						5257889-001	06-21-18					1,056.50
						5257890-001	06-21-18					517.43
						5257891-001	06-21-18					1,539.63
						5257892-001	06-21-18					308.43
						5257893-001	06-21-18					815.65
						5257894-001	06-21-18					534.80
						5257895-001	06-21-18					252.43
						5257896-001	06-21-18					900.65

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Dra Amou
						5257899-001	06-21-18					100.00
						5257901-001	06-21-18					100.00
						5257902-001	06-21-18					16,000.00
						5257904-001	06-21-18					100.00
						5257906-001	06-21-18					100.00
						5257908-001	06-21-18					17,149.52
						5257909-001	06-21-18					200.00
						5257910-001	06-21-18					100.00
						5257911-001	06-21-18					100.00
						5257913-001	06-21-18					1,166.88
						5257915-001	06-21-18					855.20
						5257917-001	06-21-18					24,442.50
						5257919-001	06-21-18					10,480.00
						5257925-001	06-21-18					809.69
						5258277-001	06-25-18					30,100.00
			PI		DRAWS							
						6102444-003	12-07-17	PY	8	2176		30,000.00
						6102444-006	12-07-17	PY	8	2180		19,142.79
						6164772-001	06-20-18	PY	8	2164		26,178.00
											Receipts	308,796.87
											PI Draws	75,320.79
											PA Draws	0.00
											Balance	233,476.08
2017	**HOME**	**M17MC060526**									**Total Local Account Receipts**	**308,796.87**
											Total Local Account Draws	**75,320.79**
											Total Local Account Balance	**233,476.08**

EXHIBIT XI

HOME Match Report for Program Year 2017, Form –40107-A

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for Federal Fiscal Year (yyyy) 2016

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M16MC060526	CITY OF OXNARD	BRENDA LOPEZ

5. Street Address of the Participating Jurisdiction: 435 SOUTH D STREET

4. Contact's Phone Number (include area code): 805-385-8092

6. City	7. State	8. Zip Code
OXNARD	CA	93030

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 8,883,941	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,301,264	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 10,185,205
4. Match liability for current Federal fiscal year		$ 916
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 10,184,289

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Homebuyer's Funds	06/30/2016							321,024
Homebuyer Cal Home	06/30/2016							980,240

Name of the Participating Jurisdiction

Federal Fiscal Year (yyyy)

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.
3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.
5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

   Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

   Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

EXHIBIT XII

HOME Matching Liability Report for Program Year 2017, IDIS Form –PR 33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

OXNARD, CA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	0.0%	$331,256.90	$0.00	$0.00
1999	0.0%	$601,676.60	$0.00	$0.00
2000	25.0%	$580,319.32	$429,051.21	$107,262.80
2001	25.0%	$372,688.03	$302,454.82	$75,613.70
2002	25.0%	$1,596,445.60	$1,280,004.92	$320,001.23
2003	12.5%	$1,768,749.19	$1,650,449.19	$206,306.14
2004	12.5%	$1,113,966.11	$993,016.11	$124,127.01
2005	12.5%	$632,467.22	$494,727.53	$61,840.94
2006	12.5%	$1,374,245.47	$1,199,158.19	$149,894.77
2007	12.5%	$1,332,331.29	$1,152,559.25	$144,069.90
2008	12.5%	$1,224,930.81	$1,068,988.85	$133,623.60
2009	12.5%	$888,332.60	$748,150.27	$93,518.78
2010	12.5%	$897,028.74	$754,122.54	$94,265.31
2011	12.5%	$1,188,234.50	$1,046,545.64	$130,818.20
2012	25.0%	$1,329,528.53	$1,192,105.08	$298,026.27
2013	25.0%	$1,106,323.05	$1,003,088.97	$250,772.24
2014	12.5%	$639,562.41	$560,303.66	$70,037.95

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

2015	12.5%	$417,584.92	$338,387.90	$42,298.48
2016	12.5%	$94,196.42	$7,326.30	$915.78
2017	12.5%	$586,966.39	$527,383.19	$65,922.89

EXHIBIT XIII

Status of HOME Activities for Program Year 2017, IDIS Form –PR 22

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
OXNARD, CA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	2148	5527 Saviers Rd 5557 Saviers Road , Oxnard CA, 93033	Final Draw	04/25/18	0	0	11/16/16	$471,306.00	$471,306.00	100.00%
Homebuyer	NEW CONSTRUCTION	1346	First and Hayes Streets , Oxnard CA, 93030	Final Draw	02/08/18	6	6	11/13/06	$1,133,920.14	$1,133,920.14	100.00%
Homebuyer	NEW CONSTRUCTION	2161	4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035	Completed	09/21/17	1	1	05/31/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2162	2814 Riverpark Blvd , Oxnard CA, 93036	Completed	09/07/17	1	1	07/12/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2163	361 Riverpark Blvd Apt 203 , Oxnard CA, 93036	Completed	08/17/18	1	1	08/31/17	$23,252.00	$23,252.00	100.00%
Homebuyer	ACQUISITION ONLY	2164	865 S B St Apt G2 , Oxnard CA, 93030	Completed	07/24/18	1	1	08/31/17	$26,178.00	$26,178.00	100.00%
Homebuyer	ACQUISITION ONLY	2175	4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035	Completed	07/24/18	1	1	08/31/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2176	2014 Miramar Walk , Oxnard CA, 93035	Completed	02/21/18	1	1	08/31/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2180	1129 Mooring Walk , Oxnard CA, 93030	Completed	02/21/18	1	1	09/14/17	$30,400.00	$30,400.00	100.00%
Homebuyer	ACQUISITION ONLY	2196	3530 Las Tunas Pl , Oxnard CA, 93033	Completed	02/21/18	1	1	11/21/17	$30,200.00	$30,200.00	100.00%
Homebuyer	ACQUISITION ONLY	2197	916 Cheyenne Way , Oxnard CA, 93033	Completed	01/04/18	1	1	10/16/17	$30,200.00	$30,200.00	100.00%
Homeowner Rehab	REHABILITATION	2106	2220 Samuel Ave , Oxnard CA, 93033	Completed	11/28/17	1	1	09/02/16	$29,565.00	$29,565.00	100.00%
Homeowner Rehab	REHABILITATION	2118	3312 Jackson St , Oxnard CA, 93033	Completed	01/02/18	1	1	09/20/16	$19,360.00	$19,360.00	100.00%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
OXNARD, CA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	2148	5527 Saviers Rd 5557 Saviers Road , Oxnard CA, 93033	Final Draw	04/25/18	0	0	11/16/16	$471,306.00	$471,306.00	100.00%
Homebuyer	NEW CONSTRUCTION	1346	First and Hayes Streets , Oxnard CA, 93030	Final Draw	02/08/18	6	6	11/13/06	$1,133,920.14	$1,133,920.14	100.00%
Homebuyer	NEW CONSTRUCTION	2161	4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035	Completed	09/21/17	1	1	05/31/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2162	2814 Riverpark Blvd , Oxnard CA, 93036	Completed	09/07/17	1	1	07/12/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2163	361 Riverpark Blvd Apt 203 , Oxnard CA, 93036	Completed	08/17/18	1	1	08/31/17	$23,252.00	$23,252.00	100.00%
Homebuyer	ACQUISITION ONLY	2164	865 S B St Apt G2 , Oxnard CA, 93030	Completed	07/24/18	1	1	08/31/17	$26,178.00	$26,178.00	100.00%
Homebuyer	ACQUISITION ONLY	2175	4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035	Completed	07/24/18	1	1	08/31/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2176	2014 Miramar Walk , Oxnard CA, 93035	Completed	02/21/18	1	1	08/31/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2180	1129 Mooring Walk , Oxnard CA, 93030	Completed	02/21/18	1	1	09/14/17	$30,400.00	$30,400.00	100.00%
Homebuyer	ACQUISITION ONLY	2196	3530 Las Tunas Pl , Oxnard CA, 93033	Completed	02/21/18	1	1	11/21/17	$30,200.00	$30,200.00	100.00%
Homebuyer	ACQUISITION ONLY	2197	916 Cheyenne Way , Oxnard CA, 93033	Completed	01/04/18	1	1	10/16/17	$30,200.00	$30,200.00	100.00%
Homeowner Rehab	REHABILITATION	2106	2220 Samuel Ave , Oxnard CA, 93033	Completed	11/28/17	1	1	09/02/16	$29,565.00	$29,565.00	100.00%
Homeowner Rehab	REHABILITATION	2118	3312 Jackson St , Oxnard CA, 93033	Completed	01/02/18	1	1	09/20/16	$19,360.00	$19,360.00	100.00%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
OXNARD, CA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	2148	5527 Saviers Rd 5557 Saviers Road , Oxnard CA, 93033	Final Draw	04/25/18	0	0	11/16/16	$471,306.00	$471,306.00	100.00%
Homebuyer	NEW CONSTRUCTION	1346	First and Hayes Streets , Oxnard CA, 93030	Final Draw	02/08/18	6	6	11/13/06	$1,133,920.14	$1,133,920.14	100.00%
Homebuyer	NEW CONSTRUCTION	2161	4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035	Completed	09/21/17	1	1	05/31/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2162	2814 Riverpark Blvd , Oxnard CA, 93036	Completed	09/07/17	1	1	07/12/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2163	361 Riverpark Blvd Apt 203 , Oxnard CA, 93036	Completed	08/17/18	1	1	08/31/17	$23,252.00	$23,252.00	100.00%
Homebuyer	ACQUISITION ONLY	2164	865 S B St Apt G2 , Oxnard CA, 93030	Completed	07/24/18	1	1	08/31/17	$26,178.00	$26,178.00	100.00%
Homebuyer	ACQUISITION ONLY	2175	4501 W Channel Islands Blvd Unit 69 , Oxnard CA, 93035	Completed	07/24/18	1	1	08/31/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2176	2014 Miramar Walk , Oxnard CA, 93035	Completed	02/21/18	1	1	08/31/17	$30,000.00	$30,000.00	100.00%
Homebuyer	ACQUISITION ONLY	2180	1129 Mooring Walk , Oxnard CA, 93030	Completed	02/21/18	1	1	09/14/17	$30,400.00	$30,400.00	100.00%
Homebuyer	ACQUISITION ONLY	2196	3530 Las Tunas Pl , Oxnard CA, 93033	Completed	02/21/18	1	1	11/21/17	$30,200.00	$30,200.00	100.00%
Homebuyer	ACQUISITION ONLY	2197	916 Cheyenne Way , Oxnard CA, 93033	Completed	01/04/18	1	1	10/16/17	$30,200.00	$30,200.00	100.00%
Homeowner Rehab	REHABILITATION	2106	2220 Samuel Ave , Oxnard CA, 93033	Completed	11/28/17	1	1	09/02/16	$29,565.00	$29,565.00	100.00%
Homeowner Rehab	REHABILITATION	2118	3312 Jackson St , Oxnard CA, 93033	Completed	01/02/18	1	1	09/20/16	$19,360.00	$19,360.00	100.00%

EXHIBIT XIV

Summary of Accomplishments for HOME Program Year 2017, IDIS Form –PR 23

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

Program Year: 2017

Start Date 01-Jul-2017 - End Date 30-Jun-2018

OXNARD

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	$210,800.00	7	7
Existing Homeowners	$48,925.00	2	2
Total, Homebuyers and Homeowners	$259,725.00	9	9
Grand Total	**$259,725.00**	**9**	**9**

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Units Completed Total 0% - 60%	Units Completed Total 0% - 80%
First Time Homebuyers	0	1	1	5	2	7
Existing Homeowners	1	0	0	1	1	2
Total, Homebuyers and Homeowners	1	1	1	6	3	9
Grand Total	**1**	**1**	**1**	**6**	**3**	**9**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

Program Year: 2017
Start Date 01-Jul-2017 - End Date 30-Jun-2018
OXNARD

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	5	2	2
Black/African American	1	0	0	0
Total	**7**	**5**	**2**	**2**

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	8	7	**8**	**7**
Black/African American	1	0	**1**	**0**
Total	**9**	**7**	**9**	**7**

EXHIBIT XV

Status of HOME Grants for Program Year 2017, IDIS Form –PR 27

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Status of HOME Grants

OXNARD

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	$819,000.00	$48,900.00	$210,558.00	25.7%	$0.00	$559,542.00	$819,000.00	100.0%
1993	$543,000.00	$5,400.00	$81,450.00	15.0%	$0.00	$456,150.00	$543,000.00	100.0%
1994	$675,000.00	$67,500.00	$101,250.00	15.0%	$0.00	$506,250.00	$675,000.00	100.0%
1995	$734,000.00	$73,400.00	$291,133.87	39.6%	$0.00	$369,466.13	$734,000.00	100.0%
1996	$789,000.00	$78,900.00	$118,350.00	15.0%	$0.00	$591,750.00	$789,000.00	100.0%
1997	$769,000.00	$0.00	$115,350.00	15.0%	$0.00	$653,650.00	$769,000.00	100.0%
1998	$816,000.00	$122,400.00	$122,400.00	15.0%	$0.00	$571,200.00	$816,000.00	100.0%
1999	$876,000.00	$87,600.00	$131,400.00	15.0%	$0.00	$657,000.00	$876,000.00	100.0%
2000	$877,000.00	$107,700.00	$131,550.00	15.0%	$0.00	$637,750.00	$877,000.00	100.0%
2001	$974,000.00	$223,000.00	$150,000.00	15.4%	$0.00	$601,000.00	$974,000.00	100.0%
2002	$973,000.00	$112,300.00	$150,000.00	15.4%	$0.00	$710,700.00	$973,000.00	100.0%
2003	$1,209,508.00	$120,950.80	$182,000.00	15.0%	$0.00	$906,557.20	$1,209,508.00	100.0%
2004	$1,300,568.00	$164,793.80	$180,500.70	13.8%	$0.00	$955,273.50	$1,300,568.00	100.0%
2005	$1,174,219.00	$146,945.80	$171,631.20	14.6%	$0.00	$855,642.00	$1,174,219.00	100.0%
2006	$1,090,941.00	$157,596.60	$161,395.00	14.7%	$0.00	$771,949.40	$1,090,941.00	100.0%
2007	$1,083,427.00	$160,265.20	$160,270.00	14.7%	$0.00	$762,891.80	$1,083,427.00	100.0%
2008	$1,039,262.00	$153,321.10	$155,000.00	14.9%	$0.00	$730,940.90	$1,039,262.00	100.0%
2009	$1,155,701.00	$165,570.10	$175,000.00	15.1%	$0.00	$815,130.90	$1,155,701.00	100.0%
2010	$1,147,134.00	$114,713.40	$172,070.10	15.0%	$0.00	$860,350.50	$1,147,134.00	100.0%
2011	$1,012,662.00	$135,735.01	$151,900.00	15.0%	$0.00	$725,026.99	$1,012,662.00	100.0%
2012	$667,268.00	$66,726.80	$100,090.20	15.0%	$0.00	$500,451.00	$667,268.00	100.0%
2013	$646,077.00	$64,607.70	$96,911.55	15.0%	$0.00	$484,557.75	$646,077.00	100.0%
2014	$638,502.00	$63,850.20	$384,900.00	60.2%	$0.00	$189,751.80	$638,502.00	100.0%
2015	$500,996.00	$56,117.40	$255,057.00	50.9%	$0.00	$189,821.60	$500,996.00	100.0%
2016	$595,832.00	$59,583.20	$216,249.00	36.2%	$0.00	$202,222.66	$478,054.86	80.2%
2017	$532,053.00	$53,205.30	$0.00	0.0%	$0.00	$0.00	$53,205.30	10.0%
Total	**$22,639,150.00**	**$2,611,082.41**	**$4,166,416.62**	**18.4%**	**$0.00**	**$15,265,026.13**	**$22,042,525.16**	**97.3%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$70,000.00	N/A	$70,000.00	100.0%	$70,000.00	$0.00	$70,000.00	100.0%
1999	$101,452.00	N/A	$101,452.00	100.0%	$101,452.00	$0.00	$101,452.00	100.0%
2000	$80,000.00	N/A	$80,000.00	100.0%	$80,000.00	$0.00	$80,000.00	100.0%
2001	$79,728.48	N/A	$79,728.48	100.0%	$79,728.48	$0.00	$79,728.48	100.0%
2002	$432,877.00	N/A	$432,877.00	100.0%	$432,877.00	$0.00	$432,877.00	100.0%
2003	$113,000.00	N/A	$113,000.00	100.0%	$113,000.00	$0.00	$113,000.00	100.0%
2004	$117,700.00	N/A	$117,700.00	100.0%	$117,700.00	$0.00	$117,700.00	100.0%
2005	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2006	$523,100.00	N/A	$523,100.00	100.0%	$523,100.00	$0.00	$523,100.00	100.0%
2007	$260,000.00	N/A	$260,000.00	100.0%	$260,000.00	$0.00	$260,000.00	100.0%
2008	$326,658.99	N/A	$326,658.99	100.0%	$326,658.99	$0.00	$326,658.99	100.0%
2009	$67,298.00	N/A	$67,298.00	100.0%	$67,298.00	$0.00	$67,298.00	100.0%
2010	$201,495.52	N/A	$201,495.52	100.0%	$201,495.52	$0.00	$201,495.52	100.0%
2011	$94,688.07	N/A	$94,688.07	100.0%	$94,688.07	$0.00	$94,688.07	100.0%
2012	$115,072.75	$11,507.28	$103,565.47	100.0%	$103,565.47	$0.00	$103,565.47	100.0%
2013	$146,510.47	$14,651.05	$131,859.42	100.0%	$131,859.42	$0.00	$131,859.42	100.0%
2014	$234,950.43	$23,495.04	$211,455.39	100.0%	$211,455.39	$0.00	$211,455.39	100.0%
2015	$226,045.04	$22,604.50	$203,440.54	100.0%	$203,440.54	$0.00	$203,440.54	100.0%
2016	$26,046.59	$0.00	$26,046.59	100.0%	$26,046.59	$0.00	$26,046.59	100.0%
2017	$308,796.87	$18,848.73	$75,320.79	25.9%	$75,320.79	$0.00	$75,320.79	25.9%
Total	**$3,525,420.21**	**$91,106.60**	**$3,219,686.26**	**93.7%**	**$3,219,686.26**	**$0.00**	**$3,219,686.26**	**93.7%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Status of HOME Grants

OXNARD

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$11,507.28	$11,507.28	100.0%	$11,507.28	$0.00	$11,507.28	100.0%
2013	$14,651.05	$14,651.05	100.0%	$14,651.05	$0.00	$14,651.05	100.0%
2014	$23,495.04	$23,495.04	100.0%	$23,495.04	$0.00	$23,495.04	100.0%
2015	$22,604.50	$22,604.50	100.0%	$22,604.50	$0.00	$22,604.50	100.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$18,848.73	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$91,106.60**	**$72,257.87**	**79.3%**	**$72,257.87**	**$0.00**	**$72,257.87**	**79.3%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 08-28-18
TIME: 18:13
PAGE: 4

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Status of HOME Grants

OXNARD

DATE: 08-28-18
TIME: 18:13
PAGE: 6

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	$819,000.00	$819,000.00	$0.00	$819,000.00	$0.00	$819,000.00	100.0%	$0.00
1993	$543,000.00	$543,000.00	$0.00	$543,000.00	$0.00	$543,000.00	100.0%	$0.00
1994	$675,000.00	$675,000.00	$0.00	$675,000.00	$0.00	$675,000.00	100.0%	$0.00
1995	$734,000.00	$734,000.00	$0.00	$734,000.00	$0.00	$734,000.00	100.0%	$0.00
1996	$789,000.00	$789,000.00	$0.00	$789,000.00	$0.00	$789,000.00	100.0%	$0.00
1997	$769,000.00	$769,000.00	$0.00	$769,000.00	$0.00	$769,000.00	100.0%	$0.00
1998	$816,000.00	$816,000.00	$0.00	$816,000.00	$0.00	$816,000.00	100.0%	$0.00
1999	$876,000.00	$876,000.00	$0.00	$876,000.00	$0.00	$876,000.00	100.0%	$0.00
2000	$877,000.00	$877,000.00	$0.00	$877,000.00	$0.00	$877,000.00	100.0%	$0.00
2001	$974,000.00	$974,000.00	$0.00	$974,000.00	$0.00	$974,000.00	100.0%	$0.00
2002	$973,000.00	$973,000.00	$0.00	$973,000.00	$0.00	$973,000.00	100.0%	$0.00
2003	$1,209,508.00	$1,209,508.00	$0.00	$1,209,508.00	$0.00	$1,209,508.00	100.0%	$0.00
2004	$1,300,568.00	$1,300,568.00	$0.00	$1,300,568.00	$0.00	$1,300,568.00	100.0%	$0.00
2005	$1,174,219.00	$1,174,219.00	$0.00	$1,174,219.00	$0.00	$1,174,219.00	100.0%	$0.00
2006	$1,090,941.00	$1,090,941.00	$0.00	$1,090,941.00	$0.00	$1,090,941.00	100.0%	$0.00
2007	$1,083,427.00	$1,083,427.00	$0.00	$1,083,427.00	$0.00	$1,083,427.00	100.0%	$0.00
2008	$1,039,262.00	$1,039,262.00	$0.00	$1,039,262.00	$0.00	$1,039,262.00	100.0%	$0.00
2009	$1,155,701.00	$1,155,701.00	$0.00	$1,155,701.00	$0.00	$1,155,701.00	100.0%	$0.00
2010	$1,147,134.00	$1,147,134.00	$0.00	$1,147,134.00	$0.00	$1,147,134.00	100.0%	$0.00
2011	$1,012,662.00	$1,012,662.00	$0.00	$1,012,662.00	$0.00	$1,012,662.00	100.0%	$0.00
2012	$667,268.00	$667,268.00	$0.00	$667,268.00	$0.00	$667,268.00	100.0%	$0.00
2013	$646,077.00	$646,077.00	$0.00	$646,077.00	$0.00	$646,077.00	100.0%	$0.00
2014	$638,502.00	$638,502.00	$0.00	$638,502.00	$0.00	$638,502.00	100.0%	$0.00
2015	$500,996.00	$500,996.00	$0.00	$500,996.00	$0.00	$500,996.00	100.0%	$0.00
2016	$595,832.00	$478,054.86	$0.00	$478,054.86	$0.00	$478,054.86	80.2%	$117,777.14
2017	$532,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$532,053.00
Total	**$22,639,150.00**	**$21,989,319.86**	**$0.00**	**$21,989,319.86**	**$0.00**	**$21,989,319.86**	**97.1%**	**$649,830.14**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Status of HOME Grants

OXNARD

DATE: 08-28-18
TIME: 18:13
PAGE: 7

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	$770,100.00	$770,100.00	100.0%	$770,100.00	$0.00	$770,100.00	100.0%	$0.00	$770,100.00	100.0%
1993	$537,600.00	$537,600.00	100.0%	$537,600.00	$0.00	$537,600.00	100.0%	$0.00	$537,600.00	100.0%
1994	$607,500.00	$607,500.00	100.0%	$607,500.00	$0.00	$607,500.00	100.0%	$0.00	$607,500.00	100.0%
1995	$660,600.00	$660,600.00	100.0%	$660,600.00	$0.00	$660,600.00	100.0%	$0.00	$660,600.00	100.0%
1996	$710,100.00	$710,100.00	100.0%	$710,100.00	$0.00	$710,100.00	100.0%	$0.00	$710,100.00	100.0%
1997	$769,000.00	$769,000.00	100.0%	$769,000.00	$0.00	$769,000.00	100.0%	$0.00	$769,000.00	100.0%
1998	$693,600.00	$693,600.00	100.0%	$693,600.00	$0.00	$693,600.00	100.0%	$0.00	$693,600.00	100.0%
1999	$788,400.00	$788,400.00	100.0%	$788,400.00	$0.00	$788,400.00	100.0%	$0.00	$788,400.00	100.0%
2000	$769,300.00	$769,300.00	100.0%	$769,300.00	$0.00	$769,300.00	100.0%	$0.00	$769,300.00	100.0%
2001	$751,000.00	$751,000.00	100.0%	$751,000.00	$0.00	$751,000.00	100.0%	$0.00	$751,000.00	100.0%
2002	$860,700.00	$860,700.00	100.0%	$860,700.00	$0.00	$860,700.00	100.0%	$0.00	$860,700.00	100.0%
2003	$1,088,557.20	$1,088,557.20	100.0%	$1,088,557.20	$0.00	$1,088,557.20	100.0%	$0.00	$1,088,557.20	100.0%
2004	$1,135,774.20	$1,135,774.20	100.0%	$1,135,774.20	$0.00	$1,135,774.20	100.0%	$0.00	$1,135,774.20	100.0%
2005	$1,027,273.20	$1,027,273.20	100.0%	$1,027,273.20	$0.00	$1,027,273.20	100.0%	$0.00	$1,027,273.20	100.0%
2006	$933,344.40	$933,344.40	100.0%	$933,344.40	$0.00	$933,344.40	100.0%	$0.00	$933,344.40	100.0%
2007	$923,161.80	$923,161.80	100.0%	$923,161.80	$0.00	$923,161.80	100.0%	$0.00	$923,161.80	100.0%
2008	$885,940.90	$885,940.90	100.0%	$885,940.90	$0.00	$885,940.90	100.0%	$0.00	$885,940.90	100.0%
2009	$990,130.90	$990,130.90	100.0%	$990,130.90	$0.00	$990,130.90	100.0%	$0.00	$990,130.90	100.0%
2010	$1,032,420.60	$1,032,420.60	100.0%	$1,032,420.60	$0.00	$1,032,420.60	100.0%	$0.00	$1,032,420.60	100.0%
2011	$876,926.99	$876,926.99	100.0%	$876,926.99	$0.00	$876,926.99	100.0%	$0.00	$876,926.99	100.0%
2012	$600,541.20	$600,541.20	100.0%	$600,541.20	$0.00	$600,541.20	100.0%	$0.00	$600,541.20	100.0%
2013	$581,469.30	$581,469.30	100.0%	$581,469.30	$0.00	$581,469.30	100.0%	$0.00	$581,469.30	100.0%
2014	$574,651.80	$574,651.80	100.0%	$574,651.80	$0.00	$574,651.80	100.0%	$0.00	$574,651.80	100.0%
2015	$444,878.60	$444,878.60	100.0%	$444,878.60	$0.00	$444,878.60	100.0%	$0.00	$444,878.60	100.0%
2016	$536,248.80	$418,471.66	78.0%	$418,471.66	$0.00	$418,471.66	78.0%	$0.00	$418,471.66	78.0%
2017	$478,847.70	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$20,028,067.59**	**$19,431,442.75**	**97.0%**	**$19,431,442.75**	**$0.00**	**$19,431,442.75**	**97.0%**	**$0.00**	**$19,431,442.75**	**97.0%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 08-28-18
TIME: 18:13
PAGE: 8

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$48,900.00	$48,900.00	100.0%	$0.00	$48,900.00	100.0%	$0.00
1993	$5,400.00	$5,400.00	100.0%	$0.00	$5,400.00	100.0%	$0.00
1994	$67,500.00	$67,500.00	100.0%	$0.00	$67,500.00	100.0%	$0.00
1995	$73,400.00	$73,400.00	100.0%	$0.00	$73,400.00	100.0%	$0.00
1996	$78,900.00	$78,900.00	100.0%	$0.00	$78,900.00	100.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$81,600.00	$81,600.00	100.0%	$0.00	$81,600.00	100.0%	$0.00
1999	$87,600.00	$87,600.00	100.0%	$0.00	$87,600.00	100.0%	$0.00
2000	$87,700.00	$87,700.00	100.0%	$0.00	$87,700.00	100.0%	$0.00
2001	$174,300.00	$174,300.00	100.0%	$0.00	$174,300.00	100.0%	$0.00
2002	$97,300.00	$97,300.00	100.0%	$0.00	$97,300.00	100.0%	$0.00
2003	$120,950.80	$120,950.80	100.0%	$0.00	$120,950.80	100.0%	$0.00
2004	$124,793.80	$124,793.80	100.0%	$0.00	$124,793.80	100.0%	$0.00
2005	$114,420.80	$114,420.80	100.0%	$0.00	$114,420.80	100.0%	$0.00
2006	$107,596.60	$107,596.60	100.0%	$0.00	$107,596.60	100.0%	$0.00
2007	$106,845.20	$106,845.20	100.0%	$0.00	$106,845.20	100.0%	$0.00
2008	$103,321.10	$103,321.10	100.0%	$0.00	$103,321.10	100.0%	$0.00
2009	$115,570.10	$115,570.10	100.0%	$0.00	$115,570.10	100.0%	$0.00
2010	$114,713.40	$114,713.40	100.0%	$0.00	$114,713.40	100.0%	$0.00
2011	$110,735.01	$110,735.01	100.0%	$0.00	$110,735.01	100.0%	$0.00
2012	$66,726.80	$66,726.80	100.0%	$0.00	$66,726.80	100.0%	$0.00
2013	$64,607.70	$64,607.70	100.0%	$0.00	$64,607.70	100.0%	$0.00
2014	$63,850.20	$63,850.20	100.0%	$0.00	$63,850.20	100.0%	$0.00
2015	$56,117.40	$56,117.40	100.0%	$0.00	$56,117.40	100.0%	$0.00
2016	$59,583.20	$59,583.20	100.0%	$0.00	$59,583.20	100.0%	$0.00
2017	$53,205.30	$0.00	0.0%	$53,205.30	$0.00	0.0%	$53,205.30
Total	**$2,185,637.41**	**$2,132,432.11**	**97.5%**	**$53,205.30**	**$2,132,432.11**	**97.5%**	**$53,205.30**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 08-28-18
TIME: 18:13
PAGE: 9

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$40,800.00	$40,800.00	100.0%	$0.00	$40,800.00	100.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$20,000.00	$20,000.00	100.0%	$0.00	$20,000.00	100.0%	$0.00
2001	$48,700.00	$48,700.00	100.0%	$0.00	$48,700.00	100.0%	$0.00
2002	$15,000.00	$15,000.00	100.0%	$0.00	$15,000.00	100.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$40,000.00	$40,000.00	100.0%	$0.00	$40,000.00	100.0%	$0.00
2005	$32,525.00	$32,525.00	100.0%	$0.00	$32,525.00	100.0%	$0.00
2006	$50,000.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
2007	$53,420.00	$53,420.00	100.0%	$0.00	$53,420.00	100.0%	$0.00
2008	$50,000.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
2009	$50,000.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$25,000.00	$25,000.00	100.0%	$0.00	$25,000.00	100.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$425,445.00**	**$425,445.00**	**100.0%**	**$0.00**	**$425,445.00**	**100.0%**	**$0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	$122,850.00	$210,558.00	$0.00	$210,558.00	$0.00	$210,558.00	100.0%	$0.00	$210,558.00	100.0%	$0.00
1993	$81,450.00	$81,450.00	$0.00	$81,450.00	$0.00	$81,450.00	100.0%	$0.00	$81,450.00	100.0%	$0.00
1994	$101,250.00	$101,250.00	$0.00	$101,250.00	$0.00	$101,250.00	100.0%	$0.00	$101,250.00	100.0%	$0.00
1995	$110,100.00	$291,133.87	$0.00	$291,133.87	$0.00	$291,133.87	100.0%	$0.00	$291,133.87	100.0%	$0.00
1996	$118,350.00	$118,350.00	$0.00	$118,350.00	$0.00	$118,350.00	100.0%	$0.00	$118,350.00	100.0%	$0.00
1997	$115,350.00	$115,350.00	$0.00	$115,350.00	$0.00	$115,350.00	100.0%	$0.00	$115,350.00	100.0%	$0.00
1998	$122,400.00	$122,400.00	$0.00	$122,400.00	$0.00	$122,400.00	100.0%	$0.00	$122,400.00	100.0%	$0.00
1999	$131,400.00	$131,400.00	$0.00	$131,400.00	$0.00	$131,400.00	100.0%	$0.00	$131,400.00	100.0%	$0.00
2000	$131,550.00	$131,550.00	$0.00	$131,550.00	$0.00	$131,550.00	100.0%	$0.00	$131,550.00	100.0%	$0.00
2001	$146,100.00	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	100.0%	$0.00	$150,000.00	100.0%	$0.00
2002	$145,950.00	$150,000.00	$0.00	$150,000.00	$0.00	$150,000.00	100.0%	$0.00	$150,000.00	100.0%	$0.00
2003	$181,426.20	$182,000.00	$0.00	$182,000.00	$0.00	$182,000.00	100.0%	$0.00	$182,000.00	100.0%	$0.00
2004	$180,500.70	$180,500.70	$0.00	$180,500.70	$0.00	$180,500.70	100.0%	$0.00	$180,500.70	100.0%	$0.00
2005	$171,631.20	$171,631.20	$0.00	$171,631.20	$0.00	$171,631.20	100.0%	$0.00	$171,631.20	100.0%	$0.00
2006	$161,394.90	$161,395.00	$0.00	$161,395.00	$0.00	$161,395.00	100.0%	$0.00	$161,395.00	100.0%	$0.00
2007	$160,267.80	$160,270.00	$0.00	$160,270.00	$0.00	$160,270.00	100.0%	$0.00	$160,270.00	100.0%	$0.00
2008	$154,981.65	$155,000.00	$0.00	$155,000.00	$0.00	$155,000.00	100.0%	$0.00	$155,000.00	100.0%	$0.00
2009	$173,355.15	$175,000.00	$0.00	$175,000.00	$0.00	$175,000.00	100.0%	$0.00	$175,000.00	100.0%	$0.00
2010	$172,070.10	$172,070.10	$0.00	$172,070.10	$0.00	$172,070.10	100.0%	$0.00	$172,070.10	100.0%	$0.00
2011	$151,899.30	$151,900.00	$0.00	$151,900.00	$0.00	$151,900.00	100.0%	$0.00	$151,900.00	100.0%	$0.00
2012	$100,090.20	$100,090.20	$0.00	$100,090.20	$0.00	$100,090.20	100.0%	$0.00	$100,090.20	100.0%	$0.00
2013	$96,911.55	$96,911.55	$0.00	$96,911.55	$0.00	$96,911.55	100.0%	$0.00	$96,911.55	100.0%	$0.00
2014	$95,775.30	$384,900.00	$0.00	$384,900.00	$0.00	$384,900.00	100.0%	$0.00	$384,900.00	100.0%	$0.00
2015	$84,176.10	$255,057.00	$0.00	$255,057.00	$0.00	$255,057.00	100.0%	$0.00	$255,057.00	100.0%	$0.00
2016	$89,374.80	$216,249.00	$0.00	$216,249.00	$0.00	$216,249.00	100.0%	$0.00	$216,249.00	100.0%	$0.00
2017	$79,807.95	$79,807.95	$0.00	$0.00	$79,807.95	$0.00	0.0%	$79,807.95	$0.00	0.0%	$79,807.95
Total	**$3,380,412.90**	**$4,246,224.57**	**$0.00**	**$4,166,416.62**	**$79,807.95**	**$4,166,416.62**	**100.0%**	**$79,807.95**	**$4,166,416.62**	**100.0%**	**$79,807.95**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 08-28-18
TIME: 18:13
PAGE: 12

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 08-28-18
TIME: 18:13
PAGE: 13

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

Status of HOME Grants

OXNARD

DATE: 08-28-18
TIME: 18:13
PAGE: 14

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	$819,000.00	$0.00	$770,100.00	$770,100.00	$48,900.00	$819,000.00	$0.00	$819,000.00	$0.00
1993	$543,000.00	$0.00	$537,600.00	$537,600.00	$5,400.00	$543,000.00	$0.00	$543,000.00	$0.00
1994	$675,000.00	$0.00	$607,500.00	$607,500.00	$67,500.00	$675,000.00	$0.00	$675,000.00	$0.00
1995	$734,000.00	$0.00	$660,600.00	$660,600.00	$73,400.00	$734,000.00	$0.00	$734,000.00	$0.00
1996	$789,000.00	$0.00	$710,100.00	$710,100.00	$78,900.00	$789,000.00	$0.00	$789,000.00	$0.00
1997	$769,000.00	$0.00	$769,000.00	$769,000.00	$0.00	$769,000.00	$0.00	$769,000.00	$0.00
1998	$816,000.00	$70,000.00	$763,600.00	$763,600.00	$122,400.00	$886,000.00	$0.00	$886,000.00	$0.00
1999	$876,000.00	$101,452.00	$889,852.00	$889,852.00	$87,600.00	$977,452.00	$0.00	$977,452.00	$0.00
2000	$877,000.00	$80,000.00	$849,300.00	$849,300.00	$107,700.00	$957,000.00	$0.00	$957,000.00	$0.00
2001	$974,000.00	$79,728.48	$830,728.48	$830,728.48	$223,000.00	$1,053,728.48	$0.00	$1,053,728.48	$0.00
2002	$973,000.00	$432,877.00	$1,293,577.00	$1,293,577.00	$112,300.00	$1,405,877.00	$0.00	$1,405,877.00	$0.00
2003	$1,209,508.00	$113,000.00	$1,201,557.20	$1,201,557.20	$120,950.80	$1,322,508.00	$0.00	$1,322,508.00	$0.00
2004	$1,300,568.00	$117,700.00	$1,253,474.20	$1,253,474.20	$164,793.80	$1,418,268.00	$0.00	$1,418,268.00	$0.00
2005	$1,174,219.00	$0.00	$1,027,273.20	$1,027,273.20	$146,945.80	$1,174,219.00	$0.00	$1,174,219.00	$0.00
2006	$1,090,941.00	$523,100.00	$1,456,444.40	$1,456,444.40	$157,596.60	$1,614,041.00	$0.00	$1,614,041.00	$0.00
2007	$1,083,427.00	$260,000.00	$1,183,161.80	$1,183,161.80	$160,265.20	$1,343,427.00	$0.00	$1,343,427.00	$0.00
2008	$1,039,262.00	$326,658.99	$1,212,599.89	$1,212,599.89	$153,321.10	$1,365,920.99	$0.00	$1,365,920.99	$0.00
2009	$1,155,701.00	$67,298.00	$1,057,428.90	$1,057,428.90	$165,570.10	$1,222,999.00	$0.00	$1,222,999.00	$0.00
2010	$1,147,134.00	$201,495.52	$1,233,916.12	$1,233,916.12	$114,713.40	$1,348,629.52	$0.00	$1,348,629.52	$0.00
2011	$1,012,662.00	$94,688.07	$971,615.06	$971,615.06	$135,735.01	$1,107,350.07	$0.00	$1,107,350.07	$0.00
2012	$667,268.00	$115,072.75	$715,613.95	$715,613.95	$66,726.80	$782,340.75	$0.00	$782,340.75	$0.00
2013	$646,077.00	$146,510.47	$727,979.77	$727,979.77	$64,607.70	$792,587.47	$0.00	$792,587.47	$0.00
2014	$638,502.00	$234,950.43	$809,602.23	$809,602.23	$63,850.20	$873,452.43	$0.00	$873,452.43	$0.00
2015	$500,996.00	$226,045.04	$670,923.64	$670,923.64	$56,117.40	$727,041.04	$0.00	$727,041.04	$0.00
2016	$595,832.00	$26,046.59	$444,518.25	$444,518.25	$59,583.20	$504,101.45	$0.00	$504,101.45	$117,777.14
2017	$532,053.00	$308,796.87	$75,320.79	$75,320.79	$0.00	$75,320.79	$0.00	$75,320.79	$765,529.08
Total	**$22,639,150.00**	**$3,525,420.21**	**$22,723,386.88**	**$22,723,386.88**	**$2,557,877.11**	**$25,281,263.99**	**$0.00**	**$25,281,263.99**	**$883,306.22**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

DATE: 08-28-18
TIME: 18:13
PAGE: 15

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	$819,000.00	$0.00	94.0%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
1993	$543,000.00	$0.00	99.0%	99.0%	0.9%	100.0%	0.0%	100.0%	0.0%
1994	$675,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$734,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$789,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$769,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	$816,000.00	$70,000.00	86.1%	86.1%	15.0%	100.0%	0.0%	100.0%	0.0%
1999	$876,000.00	$101,452.00	91.0%	91.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$877,000.00	$80,000.00	88.7%	88.7%	12.2%	100.0%	0.0%	100.0%	0.0%
2001	$974,000.00	$79,728.48	78.8%	78.8%	22.8%	100.0%	0.0%	100.0%	0.0%
2002	$973,000.00	$432,877.00	92.0%	92.0%	11.5%	100.0%	0.0%	100.0%	0.0%
2003	$1,209,508.00	$113,000.00	90.8%	90.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$1,300,568.00	$117,700.00	88.3%	88.3%	12.6%	100.0%	0.0%	100.0%	0.0%
2005	$1,174,219.00	$0.00	87.4%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2006	$1,090,941.00	$523,100.00	90.2%	90.2%	14.4%	100.0%	0.0%	100.0%	0.0%
2007	$1,083,427.00	$260,000.00	88.0%	88.0%	14.7%	100.0%	0.0%	100.0%	0.0%
2008	$1,039,262.00	$326,658.99	88.7%	88.7%	14.7%	100.0%	0.0%	100.0%	0.0%
2009	$1,155,701.00	$67,298.00	86.4%	86.4%	14.3%	100.0%	0.0%	100.0%	0.0%
2010	$1,147,134.00	$201,495.52	91.4%	91.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	$1,012,662.00	$94,688.07	87.7%	87.7%	13.4%	100.0%	0.0%	100.0%	0.0%
2012	$667,268.00	$115,072.75	91.4%	91.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	$646,077.00	$146,510.47	91.8%	91.8%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	$638,502.00	$234,950.43	92.6%	92.6%	9.9%	100.0%	0.0%	100.0%	0.0%
2015	$500,996.00	$226,045.04	92.2%	92.2%	11.2%	100.0%	0.0%	100.0%	0.0%
2016	$595,832.00	$26,046.59	71.4%	71.4%	9.9%	81.0%	0.0%	81.0%	18.9%
2017	$532,053.00	$308,796.87	8.9%	8.9%	0.0%	8.9%	0.0%	8.9%	91.0%
Total	**$22,639,150.00**	**$3,525,420.21**	**86.8%**	**86.8%**	**11.2%**	**96.6%**	**0.0%**	**96.6%**	**3.3%**

EXHIBIT XVI

Snapshot of HOME Program Performance as of 6/30/2018 for Oxnard

SNAPSHOT of HOME Program Performance--As of 6/30/17
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard State: CA

PJ's Total HOME Allocation Received: $22,107,097 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group C	Overall
Program Progress:			PJs in State: 94			
% of Funds Committed	98.57 %	95.14 %	9	95.43 %	90	91
% of Funds Disbursed	93.74 %	92.56 %	34	92.51 %	58	59
Leveraging Ratio for Rental Activities	5.85	6.15	1	5.69	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	95.14 %	1	96.19 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	66.27 %	92.98 %	86	90.60 %	5	4
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	73.02 %	84.06 %	83	82.81 %	18	17
% of 0-30% AMI Renters to All Renters***	39.68 %	42.34 %	53	46.94 %	37	37
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.41 %	97.98 %	61	97.89 %	27	28
Overall Ranking:			In State: 62 / 94	Nationally:	34	32
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	$41,111	$47,740		$34,988	63 Units	4.50 %
Homebuyer Unit	$14,221	$24,694		$17,484	611 Units	43.80 %
Homeowner-Rehab Unit	$13,076	$27,983		$21,671	721 Units	51.70 %
TBRA Unit	$0	$3,015		$3,535	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (16 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (119 PJs)

C = PJ's Annual Allocation is less than $1 million (444 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs

*** - This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oxnard CA

Total Development Costs: (average reported cost per unit in HOME-assisted projects)	Rental	Homebuyer	Homeowner
PJ:	$91,465	$147,735	$16,125
State:*	$178,472	$127,616	$30,210
National:**	$128,392	$86,230	$25,818

CHDO Operating Expenses: (% of allocation) PJ: 1.9 % National Avg: 1.2 %

R.S. Means Cost Index: 1.06

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	12.9	6.1	30.2	0.0
Black/African American:	0.0	1.3	1.9	0.0
Asian:	0.0	2.1	1.5	0.0
American Indian/Alaska Native:	1.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	2.0	0.8	0.0
ETHNICITY:				
Hispanic	85.5	88.4	65.0	0.0
HOUSEHOLD SIZE:				
1 Person:	19.4	5.7	25.9	0.0
2 Persons:	22.6	11.3	19.8	0.0
3 Persons:	14.5	19.8	8.5	0.0
4 Persons:	19.4	36.3	24.3	0.0
5 Persons:	6.5	17.0	15.7	0.0
6 Persons:	8.1	6.2	3.2	0.0
7 Persons:	6.5	2.9	1.4	0.0
8 or more Persons:	3.2	0.7	1.2	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	19.4	9.5	19.0	0.0
Elderly:	1.6	1.8	21.6	0.0
Related/Single Parent:	8.1	11.9	4.2	0.0
Related/Two Parent:	69.4	72.0	52.3	0.0
Other:	1.6	4.3	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental	Homebuyer
Section 8:	9.7	0.2#
HOME TBRA:	50.0	
Other:	29.0	
No Assistance:	11.3	

# of Section 504 Compliant Units / Completed Units Since 2001: 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

\# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oxnard **State:** CA **Group Rank:** 34 **(Percentile)**

State Rank: 62 / 94 PJs **Overall Rank:** 32 **(Percentile)**

Summary: 1 **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.11%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 83.58%	66.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.28%	98.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.690	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

For: Diedre Kobuke From: Manuel Muñoz / Vida Newspaper
RE: Legal Notice Requested. Please Confirm By Email: vidanews@aol.com
Size: 5 x Col 10"

CIUDAD DE OXNARD
AVISO DE REVISIÓN PÚBLICA DE 15 DÍAS DEL PLAN CONSOLIDADO DEL DESEMPEÑO Y EVALUACIÓN (CAPER) DE 2017

CON EL PRESENTE SE DA AVISO que el Concejo Municipal de la Ciudad de Oxnard (Concejo) llevará acabo una audiencia pública **el martes 18 de septiembre del 2018 a partir de las 6:00 p.m, o tan pronto como sea posible, en la Cámara del Concejo Municipal, 305 West Third Street, Oxnard, California** para el objetivo de recibir comentarios públicos sobre la aprobación del Plan Anual Consolidado del Desempeño y Evaluación (CAPER por sus siglas en inglés) de la Ciudad de Oxnard para el periodo del 1° de julio del 2017 al 30 de junio del 2018.

La publicación de este aviso es el comienzo del período de revisión pública de 15 días requerido por el Plan de Participación de Ciudadanos y 24 CFR 91.105 (d) (1). **El período de revisión pública y comentarios escritos comienza el 1 de septiembre del 2018 y concluye el 18 de septiembre del 2018.**

El informe anual de CAPER es un informe de fin de año de finanzas y logros requerido por el Departamento de Viviendas y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés) como parte de las subvenciones que recibe la Ciudad. El CAPER contiene información de la Subvención en Bloque para el Desarrollo Comunitario, de la subvención HOME – el Acto de Inversión Asociada, y el Programa de Subvenciones para Soluciones Urgentes.

Copias del informe CAPER estarán disponibles para el público en los siguientes establecimientos:

Biblioteca Pública de Oxnard
251 South "A" Street

Oficina de Secretaría de la Ciudad de Oxnard
300 West Third Street, 4th Floor

Oficina del Departamento de Vivienda de la Ciudad de Oxnard
435 South "D" Street

Si planea asistir a esta audiencia, el personal le sugiere que llame a la Oficina de la Secretaría Municipal al (805) 385-7803 el jueves anterior de la audiencia para confirmar que la audiencia no ha cambiado de fecha. Las personas con discapacidad que requieran ayuda especial para participar en la audiencia o quien necesitan servicios de interprete, deben comunicarse con la Oficina de Secretaría por lo menos 72 horas antes de la junta.

Comentarios por escrito deben entregarse antes de las **4:30 p.m., el lunes 17 de septiembre del 2018,** y dirigidos a: **CAPER Comments, City of Oxnard, Housing Department, Atención: Grants Management, 435 South "D" Street, Oxnard, CA 93030.** Para más información, comuníquese con Roel Briones, Administrador de Subvenciones, al (805) 385-7959.

CITY OF OXNARD CALIFORNIA

Published VCVN: 08/30/18

For: Diedre Kobuke From: Manuel Muñoz / Vida Newspaper
RE: Legal Notice Requested. Please Confirm By Email: vidanews@aol.com
Size: 5 x Col 10"

CITY OF OXNARD NOTICE OF 15-DAY PUBLIC REVIEW OF THE 2017 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

NOTICE IS HEREBY GIVEN that the City of Oxnard City Council (Council) will conduct a public hearing on **Tuesday, September 18, 2018, at 6:00 p.m., or as soon thereafter as the matter may be heard, in the City Council Chambers, 305 West Third Street, Oxnard, California.**

NOTICE IS HEREBY FURTHER GIVEN that the purpose of the hearing is to receive public comments on the approval of the City of Oxnard 2017 Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2017 through June 30, 2018.

The publication of this notice is the beginning of the 15-day public review period required by the Citizen Participation Plan and 24 CFR 91.105(d) (1). **The public review and written comment period begins September 1, 2018, and will end September 18, 2018.**

The CAPER is an annual end-of-the-year financial and accomplishments report required by the U.S. Department of Housing and Urban Development (HUD) as a part of the City's entitlement grant awards. The CAPER provides information on the Community Development Block Grant, HOME Investment Partnerships Program, and the Emergency Solutions Grant.

Copies of the draft of the CAPER will be available for public review at the following locations:

City of Oxnard Main Public Library
251 South "A" Street

City Clerk's Office
300 West Third Street, 4^{th} Floor

City of Oxnard Housing Department
435 South "D" Street

Written comments must be submitted by **4:30 p.m., Monday, September 17, 2018**, and should be directed to: **CAPER Comments, City of Oxnard, Housing Department, Attention: Grants Management, 435 South "D" Street, Oxnard, CA 93030.**

If you plan to attend the hearing, staff suggests that you contact the City Clerk's Office at (805) 387-7803 the Thursday prior to the scheduled date to confirm that the hearing has not been rescheduled. Persons with disabilities needing special assistance to participate in the hearing, or persons requiring an interpreter, should also contact the City Clerk's office at least 72 hours prior to the meeting.

For further information, contact Roel Briones, Grants Manager, at (805) 385-7959.

CITY OF OXNARD CALIFORNIA

Published VCVN: 08/30/18

City of Oxnard

Citizen Participation Plan

Amended July 10, 2018

Prepared by:

City of Oxnard – Housing Department – Grants Management

435 South D Street, Oxnard, California, 93030

E-mail Address: grantsmanagement@oxnard.org

Table of Contents

Introduction

Pursuant to Title 24, Code of Federal Regulations, Part 91.105, HUD entitlement cities are required to adopt a citizen participation plan. Subsection (a) requires that citizen participation plans adopted prior to August 17, 2015 need to incorporate newer provisions of the 24 CFR 91.105. The City of Oxnard originally adopted its Citizen Participation Plan on October 18, 1994. On July 25, 2000 the original document was amended. This amended Citizen Participation Plan will incorporate provisions to comply with 24 CFR 91.105.

Purpose of the Citizen Participation Plan (OCPP)

The Citizen Participation Plan sets forth the policies and procedures for citizen participation in the development of the City of Oxnard (City) Consolidated Plan and Annual Action Plan, any substantial amendments to these plans and the preparation of the Consolidated Annual Performance and Evaluation Report (CAPER), and the Assessment of Fair Housing (AFH), in coordination with the Oxnard Housing Authority (OHA).

The City shall provide the public with a reasonable opportunity to comment on the original Citizen Participation Plan and any amendments thereto. Amendments to the Citizen Participation Plan may be considered substantial or less than substantial as determined by the City based on the nature of the amendment and applicable HUD regulations. The 2018 amendment to the Citizen Participation Plan is substantial.

Encouragement of Citizen Participation

A key component of the Citizen Participation Plan is that it must provide for and encourage citizen participation, especially by low- and moderate-income persons, and in particular those persons living in areas designated by the City as a revitalization area or in a slum or blighted areas and residents of predominantly low- and moderate-income neighborhoods, and where CDBG funds are proposed to be used.

The City shall explore alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation in a shared vision for change in communities and neighborhoods. Efforts must be taken to encourage the participation of all its citizens, including minorities and non-English speaking persons, and persons with disabilities.

Consolidated Plan and Annual Action Plan Preparation

The Citizen Participation Plan addresses the preparation cycles for the Oxnard Consolidated Plans and Annual Action Plans.

The U.S. Department of Housing and Urban Development (HUD) requires a community receiving funding under Community Planning and Development formula grant programs to submit to HUD a multi-year consolidated plan and annual action plan.

The consolidated plan is a program and funding implementation plan combined in one document that states the City of Oxnard's goals and objectives for housing and community planning and development. In addition, a community must have a consolidated plan approved by HUD before receiving funds under the formula grant programs; Community Development Block Grant (CDBG), including activities under Section 108, such as guaranteed loan funds, Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons With Aids (HOPWA).

The consolidated plan is typically a five-year strategic plan to address unmet public service and housing needs of low-income persons and families within the City. For each of the five years, an annual action plan is developed in preparation for the subsequent grant year which identifies specific activities, goals and funding allocations.

Environmental Reviews

The City maintains a written record of the environmental review undertaken for every project or program receiving federal funds from HUD. This environmental review record is available for public inspection. Certain projects require publication of specific actions or findings, which include a description of the activity, its location, and and identification of any measures required to mitigate potentially significant adverse effects. Public comment periods are included in the review process as prescribed by NEPA and 24 CFR Part 58.

Citizen Participation for Section 108 Loan Guarantee Program

In accordance with Section 108 regulations, Subpart M-Loan Guarantees, 24 CFR 570.704, the City will comply with the following pre-submission and citizen participation requirements before submitting an application for Section 108 loan guarantee assistance to HUD. These requirements will also apply to the submission of an Economic Development Initiative (EDI), and Brownfield Economic Development Initiative (BEDI) application.

- The City will develop a proposed application to include the community development objectives and activities the City proposes to pursue and carry out with the Section 108 funds. Each activity will be described in sufficient detail, including the provision under which the project is eligible, the national objective it meets, the amount of funds expected to be used, and the activity's location to allow citizens to determine the degree to which they will be affected. The proposed application will also indicate which activities will generate program income and where citizens may obtain additional information about proposed activities. The proposed application will also include a description of the pledge of grants required under 24 CFR 570.705(b)(2).

- The City will also publish a public notice which will include its proposed application so as give affected citizens an opportunity to examine the application's contents and to make comments. The public notice will also advise citizens on how and where to submit comments as well as notify citizens of when and where a public hearing will be held at which they can provide further input on the proposed application. The public notice will be published at least 30 calendar days in advance of the public hearing.

- A minimum of two (2) public hearings, held at different stages of the Consolidated Plan citizen participation process, will be held for the purpose of obtaining the views of citizens and formulating or responding to proposals and questions. At least one of these hearings will be held before submission of a Section 108 application to HUD to obtain the views of citizens on community development and housing needs. At the hearing, each activity will be described in sufficient detail including: the provision under which the project is eligible, the national objective to be met, the amount of funds expected to be used, and the activity's location so that citizens can determine the degree to which they will be affected. Citizens will have up to 30 calendar days and including the day of the public hearing to comment.

- Once the City has published the public notice and held the public hearing, the City will determine if the proposed application needs to be modified, based on comments and views received, before submitting the application to HUD. Upon completion, the final application will be made available to the public at the City Clerk's office.

Assessment of Fair Housing Plan/Analysis of Impediments Revisions and Administrative Updates (AFH/AI)

The City shall provide community residents with reasonable notice and an opportunity to comment on revisions to the AFH/AI, as specified under 24 CFR 5.164.

The City has determined that an AFH/AI revision is necessary when:

- The material change in circumstances affects the information on which the AFH/AI is based;
- The analysis, fair housing contributing factors, or the priorities and goals of the AFH/AI no longer reflect actual circumstances.

The City will provide affected citizens a period of not less than 30 calendar days to make comments on a significant AFH/AI revision before it is implemented. Acceptable methods of meeting the citizen participation requirements include:

- Publication of the availability of the substantial change(s) in a local newspaper. The publication will provide a link to a City Housing Department web page which will provide more detailed information on the significant revision(s) and how to provide comments.
- Publication of any proposed change shall appear in a local newspaper whose primary circulation is within the area serving the community of affected citizens;
- Advertisement of the availability of the proposed change on the City's website;
- Posting notices in public buildings within the City, which include, but are not limited to, public libraries; or
- Holding meetings with citizens' advisory groups within the area affected by the significant revision.

Notification to the public shall advise citizens of how and where to submit comments on the proposed changes. A summary of these comments, and a summary of comments not accepted and the reasons therefore, shall be attached to the significant revision that is submitted to HUD.

Access to Meetings for Persons with Disabilities and Non-English Speaking Persons

The Citizen Participation Plan shall provide for and encourage participation by all citizens, including minorities, non-English speaking persons, and persons with mobility, visual, or hearing impairments. Persons with disabilities needing special assistance to participate in the meetings shall contact the City Clerk's Office at least 72 hours prior to the meeting to mobility, visual or hearing impairments shall be accommodated.

To accommodate non-English speaking persons, a translator shall be provided at each hearing and other translators may be made available upon request with at least three business days' notice. Requests can be made by email or telephone to Housing Department, Grants Management Division.

Public Outreach and Access

The consolidated plan and annual action plan development processes shall include consultation with organizations that provide community services, public and private organizations, community based organizations, faith based organizations, philanthropic organizations, businesses and developers.

Commencing with consolidated plans submitted on or after January 1, 2018, consultations must occur with broadband internet service providers, organizations engaged in narrowing the digital divide, agencies that manage flood prone areas, public land or water resources, and emergency management agencies.

Citizens are encouraged to participate in an advisory role in the planning, implementation, and assessment of the projects recommended under the plan(s).

Notices of public hearings meetings will be sent to members of the Inter-Neighborhood Council Committee (INCC), the presidents of the public housing tenant advisory councils.

Funding Recommendations

Prior to the adoption of the Consolidated Plan and/or Annual Action Plan by the City Council, the following information shall be made available to citizens, public agencies and other interested parties:

- Grant funds that will be available or anticipated to be available for the proposed plan (including program income).
- Range of activities that may be undertaken, including the estimated amount that will benefit persons of low- and moderate-income.

A summary of the proposed Consolidated Plan and/or Annual Action Plan shall be published in at least one newspaper of countywide circulation and the announcement may also appear in at least one Spanish language newspaper of general circulation. Public service announcements may also be provided for local radio stations. The summary shall describe the plans and purpose of the plan(s) and include a list of the locations where copies of the entire plan(s) may be examined. As a minimum, digital or hard copies of the proposed plan(s) shall be available for public review at the main Oxnard Public Library, City Clerk’s Office and the City’s Housing Department offices on 435 South D St., Oxnard, CA.

The Consolidated Plan and/or Annual Action Plan and the Activities to be funded shall be made available on the City's Housing Department, Grants Management web page.

The Consolidated Plan and/or Annual Action Plan shall be made available for public comments for a minimum of 30 days prior to submission to HUD.

Written comments can be mailed to Grants Manager, City of Oxnard Housing Department, 435 S. D St., Oxnard, CA 93030 or emailed to grantsmanagement@oxnard.org.

Displacement of Persons

The Citizen Participation Plan must, as required by 24 CFR Part 91, Section 91.105, "set forth the jurisdiction's plans to minimize displacement of persons and to assist any persons displaced...."

The City will pursue projects which promote affordable housing, i.e., new construction and rehabilitation, which will not dislocate persons or families. (Some temporary relocation may be required for rehabilitation projects). If permanent relocation is necessary (due to the acquisition of an occupied residence planned for major reconstruction or demolition, etc.), the City will comply with the Uniform Relocation and Real Property Acquisition Policies Act of 1970 as amended, which establishes types and levels of assistance required depending upon the circumstances. Certification of compliance is included in the City of Oxnard Consolidated Plan.

The City has on file its Residential Anti-displacement and Relocation Assistance Plan as required under Section 104(d) of the Housing and Community Development Act of 1974, as amended, which pertains to any activity assisted with funding under the CDBG, ESG or HOME programs.

Public Hearings

The public hearings will be held at City of Oxnard Council Chambers and/or in facilities in or adjacent to low/moderate income neighborhoods. Public hearings may be scheduled during the evening to ensure the maximum attendance by residents.

The City shall hold a minimum of two public hearings per plan year (fiscal year). The purpose of the hearings is to obtain public comments, to address housing and community development needs, and to outline the development of proposed activities, to address the unmet needs of low-and moderate-income persons regarding housing, community and economic development and public services.

The first hearing may be held in facilities in or adjacent to low/moderate income neighborhoods or City Council Chambers. The purpose of this initial hearing is to obtain the public comments on housing and community development needs, including priority nonhousing community development needs. This meeting is mandatory for all applicants recommended for funding.

An optional public hearing may be held to solicit public comment on activities which could be implemented to address the unmet needs identified at the first public hearing but prior to the adoption of the proposed plan by the City Council. The purpose of this hearing is to obtain citizens' comments on proposed activities and funding allocations.

The final public hearing will be held to obtain citizens' comments on proposed activities and to present the Consolidated Plan and/or the Annual Action Plan to the City Council for adoption. The final hearing shall be held in the City Council Chambers.

The hearings shall be announced in at least one newspaper of general circulation in English. The announcement will also appear in at least one Spanish language newspaper of general circulation. The hearings may also be announced as a public announcement on radio stations as appropriate and announced through an informational flyer distributed/posted by Housing Authorities, public service and other organizations. At least one Spanish language radio station may be informed and the flyer may be prepared in Spanish. The announcement for the public hearings will also be e-mailed, or mailed upon request to the current list of HUD partners, sub-recipients and other interested parties in the City of Oxnard.

Technical Assistance

The City shall provide, upon request, technical assistance to organizations and individuals representative of low- and moderate-income residents wishing to develop proposals for funding assistance under any of the programs covered by the Consolidated Plan. The City shall determine the level and type of assistance consistent with HUD policies and questions.

Amendments to the Plan

The City shall amend its approved Consolidated Plan and/or Annual Action Plan if:

- a change in its allocation priorities or a change in the method of distribution of funds occurs;
- a decision to carry out an activity using funds not previously described in an action plan covered by the consolidated plan (including program income, reimbursements, repayment, recaptures, or reallocations from HUD); or
- a change in the purpose, scope, location, or beneficiaries of an activity occurs.

Amendments will be considered <u>substantial changes</u> and require official action if;

- grant funds are allocated to a new activity for the first time;
- a funding increase in a current activity, or a change in the use of funding from one eligible activity to another, of more than $100,000 in CDBG or HOME funding, or more $30,000 in ESG funding; or if,
- a funded activity is cancelled during the program year.

Changes which are less than substantial are changes which represent less than the amounts listed above, and which do not have a significant impact on the project's purpose, scope, location, or beneficiaries. If an activity is not funded in the current year, but is the same or similar to an activity funded in another program year, and the addition is less than amounts above, and there is no significant change in the project (purpose, scope, location, or beneficiaries), it is not considered a substantial change. The authorized City official may approve changes which are less than substantial.

Reallocation of funding among program years is not considered a substantial change.

Program income will be allocated consistent with the Annual Action Plan and with HUD requirements. If program income is greater or less than the approved annual amount it will be cause for an amendment or an increase to funds available in subsequent year.

The City must submit a copy of each amendment to HUD. HUD allows amendments as they occur or at the end of the program year. Letters transmitting copies of amendments must be signed by the official representative of the City authorized to take such action.

Substantial amendments of the Consolidated Plan or Annual Action Plan will require a Public Hearing and City Council approval. Notice of public hearing will be posted on City's Housing Department, Grants Management Division webpage and noticed in a newspaper of general circulation a minimum of 30 days prior to implementation. A public hearing will be held to obtain citizens' comments on the proposed substantial amendment and to present the substantial amendment to the City Council for adoption.

Consolidated Annual Performance and Evaluation Report (CAPER)

The City will prepare the CAPER as required at the close of the grant year which shall be made available for public comment for a minimum of 15 days prior to submission to HUD.

Public comments will be considered and responded to as appropriate with a summary of the comments attached to the CAPER for submittal to HUD.

Availability of Documents

The Consolidated Plan, Annual Action Plans, substantial amendments, CAPER and the Citizen Participation Plan will be available to the public, including the availability of materials in a form accessible to persons with disabilities, upon request.

The Consolidated Plan, Annual Action Plans, CAPER, the Citizen Participation Plan and the Uniform Relocation and Real Property Acquisition Policies Act of 1970 as amended, will be available for review at the City of Oxnard Housing Department, 435 South D St., Oxnard, CA during working hours.

Citizen Participation Coordinator

The Citizen Participation Coordinator shall be a member of Grants Management Division staff in the Housing Department of the City of Oxnard.

The Citizen Participation Coordinator shall make past and present programmatic and funding information available to citizens during all phases of the HUD Community Planning and Development Program cycle, upon request.

Comments and Complaints

The City shall consider all verbal or written comments or views of citizens received at the public hearings in preparing the final Consolidated Plan, Annual Action Plans, amendments to these plans, Section 108 Loan applications, CAPER or the Citizen Participation Plan.

A summary of these comments or views shall be attached to the final Consolidated Plan, amendment to the Plan, CAPER or Citizen Participation Plan and submitted to HUD as appropriate.

The City shall respond in a timely manner, within 15 days where practical, to all written complaints, grievances and requests for information about the Consolidated Plan.

Written comments, complaints and/or grievances can be submitted to Housing Director, City of Oxnard Housing Department, 435 South D St., Oxnard, CA 93030.

Contingency Plan in the Event of an Emergency/Disaster

In the event of an emergency or disaster that presents a serious and immediate threat to the health and welfare of the citizens of the City, the noticing requirements for public hearings shall be reduced to ten calendar days.

Reprogramming of funds in the event of such an emergency will require approval by the City Council when they are in session or ratification of the reallocation when the City of Council is in recess.

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CITY OF OXNARD CALIFORNIA	**CITY COUNCIL** **AGENDA REPORT**	**TYPE OF ITEM: Report** **AGENDA ITEM NO.: 1**

DATE: September 18, 2018

TO: City Council

FROM: Arturo Casillas
Housing Director

SUBJECT: Homeless Five-Year Plan. (10/20/15)

CONTACT: Arturo Casillas, Housing Director
Arturo.Casillas@oxnard.org, (805) 385-8094

RECOMMENDATION:

That the City Council:
1. Receive a presentation outlining the Oxnard Homeless Five-Year Plan and Strategy, and
2. Approve the Oxnard Homeless Five-Year Plan and Strategy for implementation.

BACKGROUND

On May 17 2016, the City Council approved a two-year business plans which included four strategic priority areas. The Quality of Life strategy included a goal to address homelessness through the development and implementation of a multi-tiered strategy. This approach includes an objective to identify the City's homelessness mission and create a 5-year plan to address homelessness. Preventing and reducing homelessness takes determination, perseverance and collaboration. The intent of the Five-Year Plan (The Plan) is to create solutions that will reduce homelessness in the City of Oxnard and address key issues that have currently made homelessness a crisis.

According to the 2018 Point-In-Time Homeless Count, on any given day there are estimated to be nearly 400 people in Oxnard living on the streets, in vehicles, in shelters, in transitional housing, or with friends and family in temporary situations. Homelessness happens to people of all ages, genders, education levels, races, income levels, and household types.

The City of Oxnard faces multiple challenges for preventing, reducing and ending homelessness within its service jurisdiction. These challenges are seen daily by the increased number of people living on the streets and by the threat to the health and safety of the community. To address these challenges, it is necessary to increase funding opportunities to meet new program and service objectives. Homelessness is regional and, to be effective, it is necessary to enhance and develop new partnerships to address homelessness on a County-wide basis. In particular, partnerships are being expanded with the City of Ventura and the County of Ventura. Efforts will also be integrated with the County's Continuum of Care consortia, including its Coordinated Entry System and Homeless Management Information System (HMIS).

THE FIVE-YEAR HOMELESS PLAN AND STRATEGY

SCOPE OF PLAN

This plan addresses homelessness within the City of Oxnard by:

- Utilizing data and statistics derived from the 2018 Ventura County Point-In-Time Count.
- Identifying available resources and community services in order to implement the plan.
- Researching current needs, gaps and industry trends for preventing and reducing homelessness.
- Following comprehensive and holistic steps that outline the goals and objectives for strategically addressing homelessness in the City of Oxnard.

The issue of homelessness in Oxnard has escalated into a community wide health and safety concern. The Oxnard Police Department has shouldered the brunt of this issue through resources and many calls for service. As well, City parks, businesses and the community have been heavily impacted by this crisis. We are now at a stage where we can implement strategies of a Five Year Plan to address the issues by not only utilizing law enforcement but through comprehensive services, housing programs and effective outreach practices that will give us the edge for addressing chronic homelessness in Oxnard.

THE PLAN

The Plan includes target goals and strategies based on needs identified by the City Council, the City's Housing Element, Oxnard's Homeless Services Team, Oxnard's Commission on Homelessness, and the public. The Plan is a guiding document proposed to provide focus for addressing homeless issues with solution oriented outcomes and will be revisited annually.

The primary outcome of The Plan is to establish a comprehensive system entry and exit program that prevents and reduces homelessness in the City of Oxnard. The means to achieve this outcome will be through the following goals.
1) Increase and Strengthen Community Partnerships and Alliances
2) Effectively Coordinate Street Outreach
3) Coordinate efforts to reduce vagrancy and chronic transient behavior
4) Operate a Year-Round Emergency Shelter and Navigation Center
5) Increase Emergency Sheltering for Adults with Children

6) Connect Social Services with Mental Health Services for Homeless
7) Develop Temporary and Permanent Housing Choices for Homeless
8) Provide Follow-Up Program Services for Homeless Clients Placed in Housing

Through the development of this plan and strategy, staff has identified five “core areas” that will measure the success for reducing and preventing homelessness over the next five years. Furthermore, this effort will constitute the critical path for Oxnard’s homeless to receive comprehensive and holistic services with the ultimate goal of mitigating vagrancy, improving our response system, engaging the community and ultimately providing sustainable housing opportunities. The five “core area” are:

- Core Area #1: Target Vagrancy and Negative Chronic Transient Behavior.
- Core Area #2: Establish and Develop a Year – Round 24 Hour Homeless Shelter and Navigation Center.
- Core Area #3: Focus Resources and Funding to Develop a Quality Coordinated Entry and Exit System Out of Homelessness.
- Core Area #4: Improve and Expand Street Outreach and Community Partnerships
- Core Area #5: Develop and Build Housing Programs Serving the Homeless.

The Plan prioritizes transitioning unsheltered people off the streets and into a stable compassionate environment, where homeless participants can begin the process towards a sustainable housing solution. Simultaneously, social services and support will be offered and provided through collaboration and cooperation with community agencies and stakeholders. Concurrent with this scenario is the fact that the City of Oxnard is also experiencing a high level of vagrancy. Mitigating vagrancy is also a priority for the City of Oxnard. The Plan includes strategies to address chronic vagrancy and the impacts of negative transient behavior, including unlawful encampments and misuse of City parks and public facilities. The Plan also intends to reduce homeless issues throughout Oxnard, with a particular focus on downtown Oxnard to support revitalization efforts.

The Five-Year Plan to reduce and prevent homelessness in Oxnard contains nearly 30 goals, with associated strategies. The goals will be accomplished by: (1) Improving the administration of the Hearth Emergency Solutions Grant (ESG) programs by homeless service providers; (2) Enhancing the delivery of services by the homeless service provider network, including providing effective partnerships and outcomes that meet the needs of homeless individuals and families seeking services and assistance; (3) Developing and coordinating the implementation of the City’s long-range strategic plan to increase shelter bed capacity and ultimately reduce the incidence of homelessness; (4) Providing short-term and long-term sustainable homeless housing solutions; and (5) Confronting and targeting negative transient behavior and reducing chronic vagrancy.

The comprehensive plan includes the immediate need to build and develop a Year-Round Shelter and Navigation Center with supportive programs and services. Specifically, the Year-Round Shelter strategy is the prong towards getting people off the streets. It will allow the City the opportunity to build sustainable homeless entry and exit systems that will create the needed pathways to end homelessness and will also include the longer term solution of building housing to transition those individuals and families out of homelessness. In addition to sheltering and the development of permanent housing, The Plan provides for comprehensive education, workforce training and mental health services to effectively address homelessness. All of these elements, together, will bring us closer to reducing homelessness in Oxnard.

PUBLIC INPUT

The draft Homeless Five-Year Plan and Strategy is the end result of a lengthy process of public input, including input provided by the Commission on Homelessness. Since 2015, the Commission has adopted numerous resolutions with dozens of policy recommendations. Many of those recommendations were incorporated into the draft of the Plan, which was first presented as a single document to the Commission on Homelessness for that body's consideration at its meeting of July 16, 2018. The Plan was subsequently included and disseminated in the agenda packets for the Commission meetings of August 6 and September 10, 2018. In addition, the draft plan was presented to the City Council's two-member Homeless Committee, on July 23, 2018. Members of the Commission on Homelessness attended that meeting.

At each of these public meetings, the Commission and/or Committee invited and received comment on the Plan from members of the public. Input expressed in the public meetings listed above, included recommendations for emphasis on the need to build more housing in the downtown area; effective outreach and education to dispel the stereotype of all homeless persons as vagrants; concern regarding the lack of regulation of rents in private market housing, and its impact on renters' housing stability; publicly-accessible bathrooms; and having the City establish a public education program for low-income non-homeless persons who are at danger of becoming homeless. Much of this public input is incorporated into the nearly 30 goals of The Plan.

At the conclusion of the Commission meeting of September 10, 2018, the Commission voted unanimously to recommend adoption of the draft Plan, with certain specific modifications.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to build relationships and create opportunities within the community for safe and vibrant neighborhoods, which will showcase the promising future of Oxnard. This item supports the following goals and objectives:

Goal 2. Address homelessness through the development and implementation of a multi-tiered strategy.

Objective 2a. Identify the City's homelessness mission and create a 5-year plan to address homelessness.

FINANCIAL IMPACT

There is no financial impact the adoption of the City of Oxnard's Five Year Homeless Plan and Strategy.

Prepared by Mark Alvarado, Homeless Assistance Coordinator

ATTACHMENTS:

Attachment A: Oxnard's 5 Year Homeless Plan 8-27

CITY OF OXNARD CALIFORNIA

Homeless Five – Year Plan and Strategy

2018

A Blueprint for Reducing Homelessness in Oxnard

Prepared by
City of Oxnard Homeless Services Team

Alexander Nguyen.. City Manager

Ashley Golden....................................Interim Assistant City Manager

Arturo Casillas...Housing Director

Mark Alvarado ....Homeless Assistance Coordinator

Jason Benites ....Assistant Police Chief

Kevin Baysinger...Police Commander

Roger Brooks ....Code Compliance Manager

Rebecca Guevara ....Acting Supervisor / 311 & Neighborhood Services

Todd Housley……………………………..Environmental Resources Manager

Karl Lawson... Housing Complaince Manager

Kathleen Mallory ....Planning & Environmental Services Manager

Claudia Pedroso ....Downtown Revitalization Manager

Chelsea Reynolds ...... Interim Director Cultural & Community Services

James Torrez............................Interim Environmental MRF Manager

Jason Zaragoza..Assistant City Attorney

Table of Contents

I. INTRODUCTION

EXECUTIVE SUMMARY

A Five-Year Plan has been developed to address the issues of homelessness in the City of Oxnard and give direction to better serve the unsheltered homeless population. The plan is designed to include strategies that will address chronic vagrancy and the impacts of negative transient behavior, including unlawful encampments and misuse of City parks and public facilities. The plan is also intended to reduce homeless issues in downtown Oxnard, in support of revitalization efforts, and to address homeless issues in other business sectors throughout the City.

Goals in the five-year plan will be accomplished through implementation of strategies that prioritize comprehensive outreach for transitioning individuals and families off the streets and into an emergency shelter/navigation center with long-term housing opportunities. Simultaneously, social services and support will be offered and provided through collaboration and cooperation with community agencies and stakeholders. Preventing and reducing homelessness takes determination, perseverance and collaboration. Our intent is to create solutions that will reduce homelessness in the City of Oxnard and address key issues that have currently made homelessness a crisis. Ultimately, this plan intends to provide the homeless population with improved immediate services with access to safe, decent, and affordable housing. It also intends to be deliberate and focused on reducing vagrancy and negative transient activity.

In order to accomplish these goals, the Five –Year Homeless Plan and Strategy will target objectives based on needs identified by the Mayor and Council, Oxnard’s Homeless Services Team, Oxnard’s Commission on Homelessness and the public. Lastly, the plan is a guiding document proposed to provide focus for addressing homeless issues with solution oriented outcomes. The plan will be revisited annually for updates or necessary revisions in order to keep the document fresh and relevant. But more importantly, the document is a business plan that can be shared with potential funding sources and the community. Once approved, the plan becomes a living and breathing document to demonstrate the direction the City of Oxnard is taking to address and solve homeless issues for the community.

The process by which Oxnard will reduce homelessness will be holistic and comprehensive in nature and will be strengthen through a firm partnership with the Ventura County Continuum of Care Alliance and partnering service providers through the following efforts:

- Organizing Oxnard's Homeless Service Team made up of different leaders within multiple city departments to address homelessness comprehensively and to maximize resources to the greatest extent possible.

- Outreach, Homeless Management Information System (HMIS) intake, and assessment in order to identify service and housing needs and provide a link to the appropriate resources through a Coordinated Entry System.

- Provide emergency shelter for an immediate and safe alternative to sleeping on the streets, especially for homeless families with children, the mentally disabled and chronic drug and alcohol users.

- Medical Respite Care – By establishing an emergency homeless shelter, we will need to develop recuperative alternatives for those not sick enough to be in the hospital, and those discharged from the hospital but not well enough to go back to the streets. Medical Respite Care provides medical oversight and health education, care transitions, and discharge planning to and from primary care, inpatient hospital, Emergency Rooms, and supportive housing.

- Transitional housing with supportive services to allow for the development of skills that will be needed once permanently housed; and

- Permanent supportive housing to provide individuals and families with an affordable place to live with services if needed.

II. VISION

To Work Together as a Community to Provide Immediate Solutions for Addressing Vagrancy and Reducing Homelessness Through Enhanced Resources, Services and Partnerships.

VALUES

- **Human Dignity**
  A person who is homeless should have the right to an adequate standard of living, the right to education, the right to liberty and security of the person, the right to privacy, the right to social security, the right to freedom from discrimination, the right to vote, and all other rights provided to all U.S. Citizens.

- **Resiliency**
  Recognize the strengths and resiliency of those experiencing homelessness. The homeless are resilient, capable and adaptable and should be given opportunities to be involved in every level of advocacy, outreach, and planning.

- **Nonjudgmental, Respectful & Responsive**
  Understand that homeless individuals and families should be treated with dignity through a customer service based approach at all times.

- **Transparency**
  Remain direct and transparent when addressing the housing crisis and affordability and lack of available housing.

- **Inclusive and Engaging**
  Provide proactive services that are inclusive and empowering so homeless participants can own their pathway out of homelessness.

PLAN PURPOSE

The overall purpose of this Plan is to work together as a community to provide immediate solutions for homelessness in the City of Oxnard. This purpose will utilize efficient and effective homeless responses that prioritize on reducing transients and vagrancy, transitioning unsheltered people off the streets and into a stable compassionate environment, where homeless participants can begin the process towards a sustainable housing solution. The purpose of this plan is to increase outreach on homeless issues that continue to be a risk to public health and safety.

"Addressing Homelessness is an Oxnard City Council Strategic Priority Area"

In 2016, a goal set for Oxnard City Council's Quality of Life Strategy is to address homelessness through the development and implementation of a multi-tier strategy. This priority includes the formation of a five-year plan to prevent and reduce homelessness in the City of Oxnard.

Additional purposes for adopting a homeless plan are to create a:

- **Blueprint for Implementation**: A clear and concise vision for preventing and reducing homelessness.

- **Tool for Advocacy and Consensus:** An informational focal point to inspire local advocacy and leadership to embrace homelessness as a priority for action.

- **Reference for Funders:** An articulation of Oxnard's values for funding, ensuring that these priorities meet the Federal, State, and local funding requirements that are aligned with Oxnard's homelessness plan and strategy.

- **Collaboration:** Ensure that cities, counties and business communities have the opportunity to work together towards a common goal.

- **Vagrancy:** Negative transient impacts throughout the City need to be mitigated and addressed through outreach, enforcement and policy decisions.

SCOPE OF PLAN

This plan addresses issues of homelessness within the City of Oxnard by:

- Focusing on transient and vagrancy issues and problems
- Utilizing data and statistics derived from the 2018 Ventura County Point in Time Count.
- Identifying available resources and community services in order to implement the plan.
- Research on current needs, gaps and industry trends for preventing and reducing homelessness.
- Following comprehensive and holistic/whole person care steps that outline the goals and objectives for strategically addressing homelessness in the City of Oxnard.

BARRIERS

Despite working with the City of Ventura and the County Ventura to provide the annual Winter Warming Shelter and the administration of the HUD CDBG and Emergency Solutions Grants, the homeless issue and its negative impacts on the community and businesses in Oxnard have increased significantly in recent years. The lack of affordable housing, a lack of mental health and substance abuse treatment and huge spike in the transient population into California has caused a crisis of epidemic proportion.

There is now a demand to vastly improve the capacity to provide quality social services and to construct housing units specifically targeting the homeless. The public outcry for homeless solutions, along with the work of the Ventura County Continuum of Care Alliance, non-profit organizations, Oxnard's Commission on Homelessness, businesses and community stakeholders, has shaped the dialogue and identified specific barriers within our community's capacity to assist all people experiencing homelessness. These barriers are the underlying causes of Oxnard's challenges to meet the needs of unsheltered homeless residents at this time.

They include:

- Confusing emergency homelessness with chronic vagrancy and negative transient behavior
- Funding restrictions
- Limited affordable housing capacity
- No 24-hour emergency shelter
- A lack of consensus for identifying an emergency shelter location
- The need for amending City ordinances to better enforce health and safety issues
- A lack of mental health treatment and outreach

A social worker from the Ventura County Salvation Army providing outreach services in Oxnard

GAPS IN HOMELESS HOUSING AND SERVICES

The Federal Interagency on Homelessness provides solutions for needs and gaps in homeless housing resources:

- Emergency shelter for single men, men with children, couples, households with pets, and large families
- Housing and services for homeless individuals entering the community from jails, correctional facilities, foster care, hospitals, mental institutions, and those who are chronically unsheltered.
- Emergency Overnight shelter

- Housing First/Harm Reduction housing (for chronically unsheltered and other high-needs populations)
- Additional units of Permanent Supportive Housing
- Additional units of Medical Respite Care to provide medical oversight for sick and injured homeless individuals.
- Coordination of case management both between homeless providers and other systems of care
- Community outreach and education

ULTIMATE GOALS OF PLAN

The Five-Year Homeless Plan and Strategy primary outcome is to establish a comprehensive system entry and exit program that prevents and reduces homelessness in the City of Oxnard. The means to achieve this outcome will be through the following goals.

1) Increase and Strengthen Community Partnerships and Alliances
2) Effectively Coordinate Street Outreach
3) Coordinate efforts to reduce vagrancy and chronic transient behavior
4) Operate a Year-Round Emergency Shelter and Navigation Center
5) Increase Emergency Sheltering for Adults with Children
6) Connect Social Services with Mental Health Services for Homeless
7) Develop Temporary and Permanent Housing Choices for Homeless
8) Provide Follow Up Program Services for Homeless Clients Placed in Housing

III. BACKGROUND

HOMELESSNESS AMONG OUR NEIGHBORS

According to the 2018 Point-In-Time Homeless Count, on any given day there are estimated to be nearly 400 people in Oxnard living on the streets, in vehicles, in shelters, in transitional housing, or with friends and family in temporary situations. Homelessness happens to people of all ages, genders, education levels, races, income levels, and household types. It happens to good people in our community who work hard to be self-sufficient but live on the brink of economic instability. Health issues, poor credit, job loss, family break-up, domestic violence, mental illness or substance use disorders can also push people into homelessness. Whatever the underlying reason for their homelessness, they are in crisis. Visible or hidden, everyone deserves a safe and decent place to live.

CAUSES OF HOMELESSNESS

Homelessness was a relatively rare phenomenon until the 1980s, when many economic and social changes converged to cause its dramatic rise. Top reasons for homelessness in Oxnard found during the 2018 Point in Time Count include:

- Alcohol/drug use
- Unable to pay rent or mortgage
- Family breakup or crisis
- Job loss
- Mental health issues

Ultimately, homelessness is a result of many societal factors that create financial instability and inability to afford housing: lack of affordable housing, inter-generational poverty, expensive health care costs, lack of living-wage jobs, lack of education and training, severe mental illness, and substance use disorders. Addressing homelessness is, essentially working backwards or “up-stream” attempting to fix the conditions that lead to homelessness and then providing individualized social supports to address the underlying social issues facing each individual household.

PRIORITY POPULATIONS:

1. Chronically Homeless (including chemical dependency and mentally ill)

a. A person who is "chronically homeless" is an unaccompanied homeless individual with a disabling condition, who has either been continuously homeless for a year or more; or has had at least four episodes of homelessness in the past three years. In order to be considered chronically homeless, a person must have been sleeping in a place not meant for human habitation and/or in an emergency homeless shelter.

b. A disabling condition is defined as a diagnosable substance use disorder, a serious mental illness, a developmental disability, a chronic physical illness, or a disability including the co-occurrence of two or more of the previously mentioned conditions. A disabling condition limits an individual's ability to work or perform one or more activities of daily living.

2. Homeless Veterans
3. Homeless Families with Children (including victims of Domestic Violence)
4. Homeless Unaccompanied Youth
5. Homeless Elderly over the age of 62

SOCIAL IMPACT OF HOMELESSNESS: THE COST OF DOING NOTHING

Homelessness not only has huge impacts on the individuals experiencing it, it is also expensive for our community. Homelessness almost always escalates an already unstable family situation. Youth and adults with mental illness or drug and alcohol problems get worse when they do not have stable housing to get the behavioral and/or medical attention they need.

Homelessness costs our community in other ways, as well. Each year, Oxnard residents' tax dollars are spent caring for homeless people through our emergency services – including 911, emergency rooms and clinics, law enforcement, fire and rescue units, jails, detoxification programs, public health system, the judicial system and more. The estimated "hidden" expense of supporting a homeless person in this piecemeal manner is approximately $50,000 per year, according to the Secretary of HUD.

Homelessness also has a particularly troubling impact on children. Homeless children often are impacted by adverse childhood experiences (ACEs) resulting in impediments to growth and development and overall weak performance in school. Numerous studies have found that housing instability and homelessness result in lower academic performance, increase the chances of repeating a grade, and reduce high school completion rates. Homelessness also puts children at greater risk of serious physical health problems. Furthermore, teenage youth who are Lesbian, Bi-Sexual, Gay or Transgender (LBGT) become ostracized and are often forced into homelessness. All of these factors contribute to perpetuating the cycle of homelessness.

OXNARD HOMELESSNESS DEMOGRAPHICS

Understanding the scope of homelessness in Oxnard is an important step in developing key strategies to address it. Homelessness is an extremely complex social challenge and requires significant community investments to create an impact. There is a constant flow of people becoming homeless while others move out of homelessness into housing. Many may only experience one episode of homelessness, while others may experience multiple episodes over several years or remain homeless for many years. Fortunately, we have better data and statistics on the homeless population to guide our efforts. Although we have better and more complete data than in years past, there are always variables to take into account in acknowledging that there may be more homeless individuals and families than are indicated in the statistics.

- The face and composition of homelessness is ever evolving. Each day new households enter into homelessness and each day homeless households are re-housed and regain self-sufficiency.

- Due to the ongoing stigmatization of being homeless, many individuals and households either do not self-identify as homeless and do not seek services, or simply do not admit to being homeless. Our data collection efforts require voluntary participation, so households that do not seek services or volunteer to be counted in our homeless census are not included in statistical gathering.

- Data about homelessness gathered from different sources does not necessarily provide a consistent picture, since homelessness may be defined differently or data collected differently.

HOMELESS MANAGEMENT INFORMATION SYSTEM

Data about Oxnard homelessness is collected in two primary ways: (1) through the efforts of local social service agencies and the Homeless Management Information System and (2) the annual Point in Time count.

The first tool that is used to collect information about homelessness in Oxnard is the Homeless Management Information System (HMIS). This is a federally-mandated and Ventura County-managed database of information that is required to be collected by homeless housing and service providers who receive funding from HUD McKinney-Vento Act funding. The database provides information about every client who receives homeless assistance provided by these programs.

Oxnard HMIS providers share a common enterprise of the County's HMIS system – service providers share one database so they can share and see what services homeless residents in Oxnard are receiving, and are able to coordinate services among the providers. This also reduces duplication of data entry among providers and avoids repetition of collecting eligibility information from clients who have previously registered for services from another homeless services provider.

Certain providers of homeless services in Oxnard do not participate in the shared HMIS system, either due to philosophical reasons, concern for client confidentiality (youth, domestic violence), or lack of infrastructure to participate and no requirement to do so.

Required HMIS data includes demographic information such as gender, age, prior living situation, and last permanent address, length of time homeless, education level, ethnicity, and family composition. (Clients must provide signed consent to have identifying information entered into the system.)

When a client enters a particular housing or homeless service program, information about their participation in the program is also recorded in HMIS. Client identifying information is not shared as part of the Point in Time Count Report information.

HMIS information is used at the County level to develop Nation-wide statistics and models. At the local level it provides accurate information about clients who access services. Its limitation is that clients, who are not using services, either by choice or because needed services are not available, are not included. Thus, it provides limited or no information about under-served populations or gaps in service.

City of Oxnard HMIS Service Providers

POINT IN TIME

The Point in Time Count provides information about homeless households who choose to participate in a survey on one particular day, regardless of whether they are seeking or receiving services, and includes individuals who are sheltered and unsheltered, by federal definition. Ventura County first conducted a homeless count and subpopulation survey in 2007. The homeless count and survey, however, was conducted every year beginning in 2009.

The following table compares the homeless counts since 2007. The 1,299 persons counted in 2018 represents the first homeless count increase (13%) when compared to the previous year since 2009 in Ventura County. According to a study by Social Finance (Spring 2018), the number counted most likely represents a third or even a quarter of those who experience homelessness throughout the year.

Jurisdiction	2007	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Camarillo	10	13	15	29	30	27	38	35	24	27	49
Fillmore	5	4	5	10	16	13	6	7	6	0	2
Moorpark	13	7	1	7	5	9	15	7	4	7	3
Ojai	82	60	52	40	41	43	62	40	29	19	31
Oxnard	671	679	520	638	522	645	379*	603	584	461	335
Port Hueneme	9	1	9	6	12	17	13	22	7	18	19
Santa Paula	97	91	54	50	60	34	31	20	56	35	44
Simi Valley	163	303	229	226	284	211	194	202	99	105	143
Thousand Oaks	81	147	106	87	90	121	130	83	104	102	80
Ventura	588	623	601	570	701	519	495	334	300	301	516
Unincorporated	242	265	223	209	175	135	86	64	58	77	77
Total:	**1,961**	**2,193**	**1,815**	**1,872**	**1,936**	**1,774**	**1,449**	**1,417**	**1,271**	**1,152**	**1,299**

IV. ACTION PLAN

Despite strong leadership and a diversity of existing resources, homelessness is still a persistent issue in the City of Oxnard, illustrated by the current demographics of homelessness. This is due to specific barriers and gaps that represent some of the underlying causes of our inability to meet the needs of ALL homeless residents.

Through the development of this plan and strategy, staff has identified five core areas that will measure the success for reducing and preventing homelessness over the next five years. Furthermore, this effort will constitute the critical path for Oxnard's homeless to receive comprehensive and holistic services with the ultimate goal of mitigating vagrancy, improving our response system, engaging the community and ultimately providing sustainable housing opportunities.

Core Area #1: Target Vagrancy and Negative Chronic Transient Behavior.

Core Area #2: Establish and Develop a Year – Round 24 Hour Homeless Shelter and Navigation Center.

Core Area #3: Focus Resources and Funding to Develop a Quality Coordinated Entry and Exit System Out of Homelessness.

Core Area #4: Improve and Expand Street Outreach and Community Partnerships

Core Area #5: Develop and Build Housing Programs Serving the Homeless.

Housing Element
"Special Housing Needs"

California state law requires under Government Code Section 65583(4)(D)(7) that the Housing Element include an analysis of special needs housing which is defined by the State to include the following:

- Persons with Disabilities (including those with developmental disabilities) Elderly
- Large Families and Single-Parent Families
- Farmworkers
- Families and Persons in Need of Emergency Housing

These special housing needs are associated with specific demographic or occupational groups and call for very specific program responses, such as the preservation of single-room occupancy hotels or the development of units with larger bedroom counts. Families or individuals that belong to any special needs group are likely to encounter more difficulties in finding housing within their means, spending a disproportionate amount of their income to secure safe and decent housing. Special needs groups are sometimes subject to discrimination based on their specific needs or circumstances.

There are specific Housing Programs within Oxnard's Housing Element that correlate with certain goals and strategies within the Homeless Five-Year Plan. Specific Housing Element Implementation Programs are identified within the strategy narratives and demonstrate a supportive correlation for the Homeless Five-Year Plan.

Housing Assistance and Special Needs

Oxnard has residents with special housing needs: seniors, large families, farmworkers, disabled persons, single-parent families, students, transitional, homeless, parolees, and others. These groups often face greater difficulty in finding suitable affordable housing. The policy associated with homelessness is:

"To Ensure fair and equal housing opportunity"

Policy # H 5.4

Continuum of Care and Homeless Plan Support continued efforts to implement the Ventura County Continuum of Care program for the homeless and the Oxnard Ten-Year Homeless Program.

YEAR ONE HOMELESS PLAN AND STRATEGY

GOAL 1: Reduce Negative Impact of Transient Population in Oxnard

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
1a.	Address Criminal Vagrancy Behavior in the City of Oxnard	Option A: $1,248,000 Option B: $936,000 Option C: $624,000	City Attorney Homeless Liaison Officers Oxnard PD	General Fund	Fall 2018 On-Going

This strategy distinguishes between short-term efforts and longer-term needs, and includes annual cost options. At present, the Police Department faces a growing number of service calls related to either the homeless or vagrants. In 2017, patrol officers responded to approximately two thousand (2,000) calls for service that directly involved the homeless. In 2017, the Police Department responded to over fifty (50) homeless encampment removals. January 2018's Halaco encampment abatement, with its population of approximately 150 homeless people, was something previously unseen in Oxnard. Complaints about the homeless and/or vagrants from both business owners and residents are rising steadily.

In 2014, the Police Department created two (2) Police Officer II positions to serve as Homeless Liaison Officers (HLOs). The allocation of personnel was taken out of other existing workgroups within the Police Department, and was not created with new positions. Their primary purpose is to address issues related to the homeless and vagrancy, and have citywide responsibility. The HLOs work as a pair, and their efforts focus on addressing homeless and vagrancy-related issues. They work in pairs for safety reasons, as they often respond to off-road locations or others that are not commonly traveled. As such, they drive a marked four-wheel drive, short bed pickup truck.

The HLOs' efforts do not focus solely on enforcement. HLOs partner with social services providers to help steer the homeless towards potential solutions. This includes helping homeless individuals find a support system or program that can help them. Enforcement becomes necessary to address incorrigible nuisance and criminal behavior. HLOs also examine various locations and make suggestions to change physical environments, in order to prevent crime and deter vagrancy.

Having a single pair of HLOs allows some issues to be addressed for about half of the week, but the number of complaints and issues are well beyond what two officers can manage during a workweek.

The current allocation of two (2) police officers as HLOs currently costs the General Fund approximately $300,000 per year. This figure reflects both the salary and benefits costs of a Police Officer II. In addition, a capital outlay cost is necessary for a short-bed pickup truck, which costs approximately $60,000 when fully equipped. Since these vehicles generally have a five (5) year service life, the annual costs for these are depicted below with an asterisk as spread over a five-year period.

Option A: Ideally, the Police Department would deploy eight (8) HLOs in four (4) teams. This model would allow a team to each focus on one of the four (4) policing districts, as well as work together on larger projects. The estimated ongoing General Fund cost for this option is as follows:

Description	Qty.	Annual Cost (each)	Total Annual Cost
Police Officer II	8	$150,000	$1,200,000
Short bed pickup	4	$60,000	$ 48,000*
		Total:	$1,248,000

If Option A was deemed viable, the plan could also be phased in over a three-year period.

Option B: This option provides a total of six (6) HLOs. This would provide citywide coverage on both ends of the week, and provide a "relief" pair that can be scheduled to address higher demand. Unlike A, HLO's are not assigned to a single police district.

Description	Qty.	Annual Cost (each)	Total Annual Cost
Police Officer II	6	$150,000	$900,000
Short bed pickup	3	$60,000	$ 36,000*
		Total:	$936,000

Option C: This deploys two (2) pairs of HLOs, seven days a week. They would have citywide responsibility, and have one "overlap" day with the other HLO pair.

Description	Qty.	Annual Cost (each)	Total Annual Cost
Police Officer II	4	$150,000	$600,000
Short bed pickup	2	$60,000	$ 24,000*
		Total:	$624,000

By comparison, neighboring Ventura, a city nearly half Oxnard's size, has allocated six (6) police officers and a sergeant to the same issue, and plan to add two (2) more officers in the immediate future.

Any added personnel to address both homeless and vagrancy issues would be a beneficial step, as this would not only provide relief to the Police Department's Patrol Division, but would also increase the ability to implement better solutions, and increased capacity to address the volume of complaints and issues

Goal 2: Initiate a responsible giving outreach campaign

	Strategy/Project	**Cost Estimate**	**Partners**	**Funding Sources**	**Timing**
2a.	Responsible giving outreach	$1,000	Oxnard Downtown Management District, Chamber of Commerce, City of Oxnard Public Information Office, Oxnard Police Department	General Fund	Fall 2018

The Police Department commonly receives complaints from residents and members of the business community concerning panhandling. Many people give money directly to the homeless. While well-intentioned, handouts do not connect people living on the street with the services that will help get them into either treatment and/or housing. The giving of handouts also encourages further panhandling, and attracts panhandlers into areas such as Oxnard's Central Business District, which in turn drives business away. The Police Department is developing an outreach effort to encourage donations to be directed to local social service organizations, where they will be more effective. The Police Department will partner with the business community and social service providers.

Goal 3: Convene a Homeless Services and Outreach Committee

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
3a.	Have Better Communication and Coordination with Oxnard Homeless Service Providers	No Cost	Housing Department Oxnard PD Homeless Liaison Officers City Attorney	TBD	On Going

This strategy addresses the need to develop better communication and coordination between Oxnard Housing Department, Oxnard PD and Oxnard Homeless Service Providers. The Homeless Liaison Officers have multiple encounters with homeless individuals and require cooperation from all of Oxnard's homeless organizations in order to implement Rapid Re-Housing and other client based services.

Goal 4: Outreach to Faith-Based Organizations in Oxnard

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
4a.	Address the Need for Broader Support	TBD	Housing Department Commission on Homelessness	No Direct Cost	Spring 2018 On-Going

This strategy addresses the need to enhance community support for addressing homelessness by recruiting faith based groups and their membership for volunteerism, special events and to assist with programs and services. A Pastoral Luncheon was held in May of 2018 to kick off this effort and 15 organizations pledged their support and participation.

Goal 5: Implement an illegal encampment removal strategy

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
5a.	Promptly clear encampments on city property, including parks, roadway shoulders, alleyways, and other locations.	$150,000 Annually (Citywide)	Public Works Recreation (City Corps) Oxnard Police Department	General Fund	Fall 2018 On-Going

Illegal transient encampments have proliferated throughout Oxnard. Frustrated residents report these encampments to the Police Department each week. Oxnard's Homeless Liaison Officers (HLO's) are also continuously locating illegal encampments, and addressed approximately fifty (50) of them in 2017. The HLO's take necessary steps to clear them, including taking along social service providers to offer services, and also to give the occupants advance notice that they need to vacate the encampment(s) or face arrest. In order to prevent and deter crime, the

HLO's frequently need to have environmental changes made to locations frequented by transients. This "crime prevention through environmental design" includes trimming back foliage or trees, repairing fences/gates, or removing items such as BBQ pits/benches, in order to make certain locations less inviting for encampments. Dismantling and properly disposing of homeless encampments has a cost. Some property that is taken from a dismantled encampment must be considered as "personal property" and must be held in safekeeping for up to ninety (90) days.

Budgetary constraints have restricted the removal of the encampments. Environmental Resources requests a funding source to fund the removal efforts. The Parks Division has also indicated that they do not have budget to clean up encampments in parks. Funding is critically needed to perform this service.

Goal 6: Implement and facilitate a weekly service providers meeting

	Strategy	**Cost Estimate**	**Partners**	**Funding Sources**	**Timing**
6a	Convene regular service providers meetings	No Cost	Police Department Various service providers	TBD	Summer 2018 Ongoing

The purpose of the weekly service providers meeting is to share information about Oxnard's homeless population, and then coordinate and implement responses to individual cases. During these Police Department facilitated meetings, "front line" staff and stakeholders will discuss high priority clients and their situations, in hopes of comparing notes to close systemic gaps, avoid duplication of effort, and to coordinate solutions. The first meeting was on July 16, 2018 and is ongoing.

Goal 7: Acquisition and Rehabilitation of Property for Year-Round Shelter

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
7a.	Establish a location as a HUB to provide comprehensive homeless sheltering and social services.	$1,000,000 (Measure O) $200,000 (CDBG)	Oxnard Homeless Services Team County of Ventura City of Ventura	Measure O HUD CDBG Continuum of Care Alliance	Ongoing until completed

This strategy is a core area within Oxnard's overall plan and strategy to prevent and reduce homelessness. The property acquisition for a homeless shelter will be the sustainable leverage required in order to comprehensively address homelessness and provide homeless individuals and families with the needed programs and services they require in order to end their homeless situation. Building acquisition cost projected at 1,700,000. This strategy also correlates with Housing Element Program Implementation #14, Shelter Development Program.

Goal 8: Secure Operator for a Year-Round Shelter Operator

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
8a.	Contract with a high performing homeless shelter operator through an RFP process	1,000,000 annually	Housing Department County of Ventura City of Ventura Non-Profit Agency Oxnard Chamber of Commerce	Measure O	Summer 2018, ongoing

This strategy addresses the opportunity to partner with the County of Ventura and the City of Ventura through an RFP process to ensure the most qualified homeless shelter operator is identified. Cost projected at $800,000 to $1,000,000 annually, with Oxnard's share being 50% of this amount. Anticipated sources: County of Ventura, Oxnard's Measure O, and HUD entitlement grant funds for rehabilitation. This strategy also correlates with Housing Element Program Implementation #15, Shelter Development Program. This strategy also correlates with Housing Element Program Implementation #14 and #15, Shelter Development Program and Homeless Assistance.

Goal 9: Utilize the Oxnard Armory as a Foul Weather Shelter

(If Needed Prior to Year-Round Shelter)

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
9a.	Be Prepared to "Pop Up" an Inclement Emergency Foul Weather Shelter	$200,000	Housing Department County of Ventura Non-Profit Agency	Re-Purpose a Portion of Measure O Shelter Allocation. Continuum of Care Alliance	Immediate Temporary

This strategy addresses a request from the Ventura County Board of Supervisors to plan out the development of an Emergency Foul Weather Shelter during an inclement weather event. This request is a separate effort to meet the sheltering needs of every homeless and or transient person in Oxnard during a foul weather event.

Goal 10: Meet ADA Compliance at Gabriel's House 1450 Rose Avenue

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
10a.	Design and Construct ADA Improvements at Gabriel's House At	$60,000	Housing Department Kingdom Center	HUD CDBG	Spring 2018

The Kingdom Center's Gabriel's House is a facility owned by the City of Oxnard. It is an emergency shelter for adults with children and serves families in crisis. The facility is over 50 years old and requires constructed ADA compliance and other improvements. Lauterbach and Associates is the qualified architect. There is an immediate need to bring the facility up to code compliance for health and safety reasons. Costs projected at $60,000.

Goal 11: Successfully Pilot Safe Sleep Parking Program

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
11a.	Provide a Sustainable Sleeping Alternative for Functional Homeless Individuals	$65,000 Per Site	Housing Department Commission on Homelessness Non-Profit/Faith Based Development Services Oxnard PD	TBD	Fall 2018

This strategy will give the City of Oxnard a better understanding for managing and coordinating resources associated with contracting an operator to successfully manage a Safe Sleep program. The purpose of the program is to also connect participants with services and to establish a sustainable living situation. Housing staff is working with other city departments, Commission on Homelessness and potential service providers to develop a proposal to be present to the Council that in 2018.

Goal 12: Open Year-Round Homeless Shelter/Navigation Center

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
12a.	Non-Profit to Operate Year-Round Homeless Shelter	On-going $500,000 (Measure O)	Housing Department County of Ventura Non-Profit Agency	Measure O HUD ESG Continuum of Care Alliance	Summer 2019

This strategy is a core area within Oxnard's Homeless Plan and Strategy to Focus Resources and Funding to Develop a Quality Coordinated Entry and Exit System Out of Homelessness. The Year-Round Homeless Shelter/Navigation Center is the comprehensive pillar towards addressing emergency shelter situations and as well will serve as the hub for assisting chronic homelessness. This will be a 7- day, 24-hour facility operated by a qualified and proven non-profit organization. City and County resources will be targeted to provide wrap around social services, mental health and medical referrals, workforce training and educational opportunities. The operation will also utilize the Coordinated Entry System to exit individuals into temporary bridge housing and sustainable housing programs with follow up services through housing projects as they become available. This strategy also correlates with Housing Element Program Implementation #14 and #15, Shelter Development Program and Homeless Assistance.

Goal 13: Eliminate Misuse of Open Space in City Parks

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
13a.	Provide Recreation activities and targeted programming in park space	$100,000	Recreation Community Service PD Public Works Neighborhood Council	Arts In Public Places Fund Measure O	Spring 2019

This strategy serves to improve conditions within the parks throughout the city so that recreational activities and targeted programming will discourage the misuse of the park space and other unlawful activity. There is also immediate park improvements needed to decrease vagrancy and other negative behaviors.

Goal 14: Complete Expansion Design at Gabriel's House

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
14a.	Design Expansion of Emergency Shelter Occupancy at Gabriel's House	$112,000	Housing Department Lauterbach and Associates Kingdom Center	HUD CDBG	Spring 2019

This strategy addresses the City of Oxnard's need to increase emergency shelter space for homeless adults with children experiencing a life crisis event. The Kingdom Center's Gabriel's House currently has limited capacity to shelter families in crisis under the current rate of homelessness that is being experienced in the Oxnard community. The completion of this design for expansion will place the actual construction in the cue for breaking ground in the summer 2019. This strategy also correlates with Housing Element Program Implementation #14 and #15, Shelter Development Program and Homeless Assistance.

Goal: 15 Maintain Downtown Parking Structure Elevator Safety and Cleanliness

	Strategy/Project	Cost Estimate	Partners	Funding Sources	Timing
15a.	Retrofit elevator programming, signage, security cameras	TBD	Facilities PD	General Fund	TBD

This strategy is to prevent the use of Oxnard's downtown parking structure as an overnight sleeping site, which in turn will aid in directing homeless population to the areas where services are provided.

Goal 16: Implement a Downtown Ambassador Program

	Strategy/Project	Cost Estimate	Partners	Funding Sources	Timing
16a.	Have information available, ask homeless persons if they need assistance, direct them to service areas	TBD	ODMD PD Pacific Security Consultants	ODMD Street Outreach Grants	TBD

This strategy is to employ Downtown Ambassadors to assist homeless people to help identify areas of assistance and provide information to where homeless services are being provided. This activity will be linked up with locally funded street outreach service providers.

Goal: 17 Vagrancy Prevention through Environmental Design

	Strategy/Project	Cost Estimate	Partners	Funding Sources	Timing
17a.	Promote design solutions that help prevent vagrancy. Prepare brochure with identifying design elements.	TBD	ODMD PD Development Services	General Fund	TBD

This strategy is to promote proper environmental design that enhances security, i.e., placement of landscaping, areas with enough illumination, materials, etc.

YEAR TWO HOMELESS PLAN AND STRATEGY

Goal 18: Implement a Community Intervention Court program

	Strategy	Cost Estimate	Partners	Funding Sources	Timing
18a	Community Intervention Court	TBD	Police Department City Attorney's Office Ventura County Courts Ventura County District Attorney Ventura County Public Defender	TBD	Summer 2019

Enforcement is often needed to encourage offenders to seek services and assistance. This effort would coordinate the prosecution of Oxnard City Code violations with the criminal courts, using cases as leverage to get vagrants to accept services that can help them. Those that put forth an effort to change their ways for the better may be given leniency in the charges filed and sentences recommended, while those that choose not to would be subject to the standard consequences for their actions. Incorrigible, chronic offenders are subject to stay-away orders from the areas that they continue to offend. This approach is viewed as a "best practice." The cities of Anaheim, Santa Monica, Santa Barbara, and Ventura employ similar practices. The Police Department and the City Attorney's Office have discussed ways to better address vagrancy in Oxnard, particularly utilizing the City Attorney's Office to coordinate the prosecution of city ordinances, and to encourage offenders to choose alternatives rather than custody time.

Goal 19: Provide Jobs for Homeless Youth

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
19a.	Implement a Program to Employ Youth ages 18-25 at Homeless Shelters	$75,000	City Corps Housing Shelter Operator	General Funds Operator Funds	Fall 2019

This strategy is designed to assist and encourage young adults to identify immediate goals for ending their homeless experience. Through the expertise of Oxnard's City Corps and community stakeholders, youth who are identified during the operation of the emergency shelter will be recruited to be employed by City Corps to earn a wage, develop employment skills and be assisted with permanent housing. This strategy also correlates with Housing Element Program Implementation #15, Homeless Assistance.

Goal 20: Establish a Coordinated Emergency Homeless Outreach Team

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
20a.	Improve Oxnard's Ability to Transition Mental Health, Inebriates and Service Resistant Homeless into Programs and Services	TBD	Oxnard PD Ventura County Public Defender City Attorney Non-Profit Partner	TBD	Summer 2019

This strategy is a Core Area within Oxnard's overall plan and strategy to Improve and Expand Street Outreach and Community Partnerships by addressing the need to coordinate a team of Police, Emergency Medical Technicians, Social Worker and Mental Health Specialist to conduct daily targeted outreach efforts for Oxnard's most vulnerable homeless individuals. This coordinated effort will be utilized by the Year-Round Shelter operator and their outreach efforts in order to maximize outreach resources and will assist with building relationships with the chronically homeless living in Oxnard.

Goal 21: Build and Construct Gabriel's House Expansion Project

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
21a.	Identify a Qualified Builder to Expand and Construct Emergency Shelter Services at Gabriel's House	$750,000	Housing Department Kingdom Center Builder	HUD CDBG County of Ventura State of California	Fall 2019

This strategy will be a significant development for the Kingdom Center and the City of Oxnard. As it meets the demand and growth of families being displaced due to a crisis event. The State of California is moving swiftly to provide jurisdictions with emergency shelter funding via a SB2 and Governor's Bill that is scheduled to become available in early 2019. The expansion is focused on providing 25 additional beds, bathrooms, showers, kitchen facility and common areas. This strategy also correlates with Housing Element Program Implementation #14 and #15, Shelter Development Program and Homeless Assistance.

Goal 22: Provide a Safe Crossing from Gabriel's House to County HSA Building

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
22a.	Design and Construct a Safe Crossing for Gabriel's House Clients to HSA Services	N/A	Housing Department Kingdom Center Traffic Engineering	City of Oxnard	Fall 2019

This strategy addresses the need to provide a safe crossing across Rose Avenue from Gabriel's House. Currently, some clients of Gabriel's House unsafely cross a busy Rose Avenue in order to receive social services offered by the Ventura County Human Services Agency. Housing staff will work with Traffic Engineering to develop a traffic study and to recommend the best traffic calming devices available for producing the safest street crossing for the clients of Gabriel's House.

YEAR THREE HOMELESS PLAN AND STRATEGY

Goal 23: Evaluate and Measure the Success of Oxnard's Homeless Services

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
23a.	Staff will provide Mayor and Council with a Comprehensive Report Regarding Year One and Two Strategies	N/A	Housing Department Oxnard PD	N/A	July 2020

This strategy addresses the need to evaluate the progress and success of the activities scheduled for years one and two. It is imperative that staff and partnerships are working successfully to meet the goals outlined in the plan and have the data and measurable information to demonstrate that the funding investments being made are sound and providing sustainable outcomes.

Goal 24: Develop a Homeless Housing Program

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
24a.	Establish Standards and Guidelines for Housing Projects Targeting Homeless Clients Through Land Acquisition and Partnerships with Builders and Developers	N/A	Housing Department CHDO Private Developers	N/A	Spring 2020

This strategy addresses the need to establish permanent rental housing opportunities to most effectively address homelessness. It is also a core area in Oxnard's overall plan and strategy to Develop and Build Housing Programs Serving the Homeless. Oxnard must not only implement strategies to house people who are currently homeless, but also develop strategies to help prevent people from becoming homeless in the first place. Collaboration among government agencies, affordable housing developers, private-sector landlords and service providers is essential for establishing a Homeless Housing Program. This strategy also correlates with Housing Element Program Implementation #15, Homeless Assistance.

YEAR FOUR HOMELESS PLAN AND STRATEGY

Goal 25: Revive and Expand Homeless Housing Set Aside Voucher Program

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
25a.	Revive and Expand Homeless Housing Set Aside Voucher Program with Ventura County to Include Mental Health Services	N/A	Housing Department CHDO/HUD Housing Authority Private Sector	HUD County of Ventura	2020 2021

This strategy addresses two critical areas within Oxnard's Homeless Housing Program. It is also a core area in Oxnard's overall plan and strategy to Develop and Build Housing Programs Serving the Homeless. One is to set aside a portion of available Section 8 housing assistance vouchers for homeless individuals and families and to also house individuals experiencing mental health issues. This strategy also involves Ventura County Public Health Services in order to provide capacity and direct services for mental health clients. This strategy also correlates with Housing Element Program Implementation #18, Section 8 Assistance Program.

Goal 26: Provide a Supportive Homeless Housing Program

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
26a.	Identify Builders and Developers to develop housing to meet the housing shortages for homeless	N/A	Housing Department CHDO Private Sector	Non-General Fund	2021

This strategy will expand the opportunities to attract builders and developers into the business of creating housing specifically targeting the homeless. It is also a core area in Oxnard's overall plan and strategy to develop and Build Housing Programs Serving the Homeless. It will also allow Housing Staff to identify available land for homeless housing development. This strategy also correlates with Housing Element Program Implementation #15, Homeless Assistance.

YEAR FIVE HOMELESS PLAN AND STRATEGY

Goal 27: Manage Two Homeless Housing Projects

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
27a.	Manage and Develop Two Housing Projects for Homeless Individuals and Families	N/A	Housing Department CHDO Private Sector	Non-General Fund	2021 2022

The outcome of this strategy will be the result of implementing Oxnard's Housing Homeless Plan and the supporting strategies in years three and four. This strategy also correlates with Housing Element Program Implementation #15, Homeless Assistance.

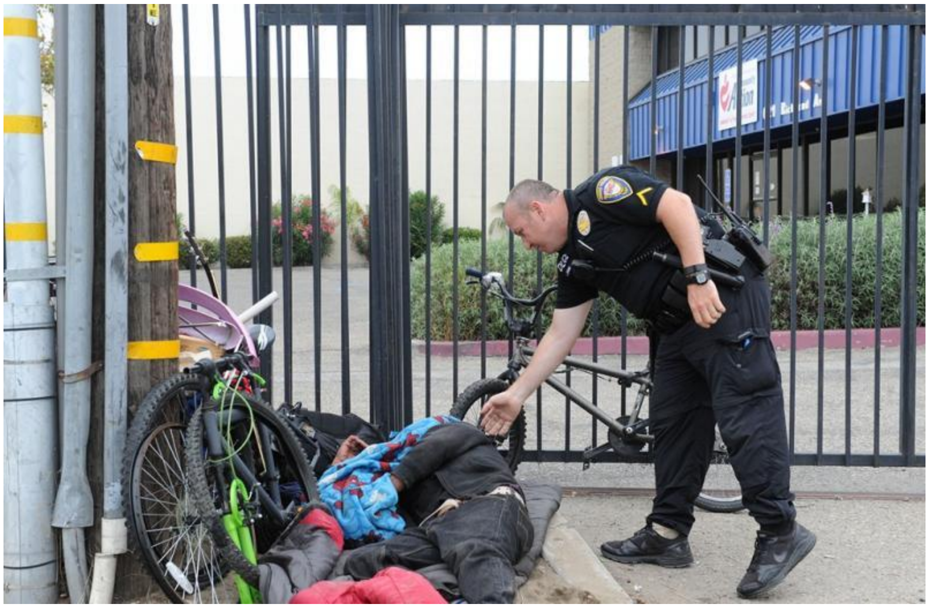
Goal 28: Evaluate and Measure the Overall Success of Oxnard's Five Year Homeless Plan and Strategy

	Strategy/Project	Cost Estimate	Partners	Funding	Timing
28a.	Staff will provide Mayor and Council with a Comprehensive Report Regarding the Five Year Plan and Strategy	N/A	Housing Department Oxnard PD	N/A	July 2022

This strategy addresses the need to evaluate the overall success of the activities and strategies utilized in this plan. It will also allow staff to demonstrate which activities can be deemed a best practice or an evidence based approach towards preventing and reducing homelessness in Oxnard.

IV. CONCLUSION

HOMELESS PLAN AND STRATEGY SUMMARY



An Oxnard Police Officer with an unsheltered homeless couple

The issue of homelessness in Oxnard has escalated into a community wide health and safety issue. The Oxnard Police Department has shouldered the brunt of this issue through resources and many calls for service. As well, City parks, businesses and the community have been heavily impacted by this crisis. We are now at a stage where we can implement a Five Year Plan and Strategy to address the issues through comprehensive services, housing programs and effective outreach practices that will give us the edge for addressing chronic homelessness in Oxnard. Specifically, the Year-Round Shelter strategy is the prong towards getting people off the streets. It will allow us the opportunity to build sustainable homeless entry and exit systems that will create the needed pathways to end homelessness. The other elements with mental health services, bridge and long-term housing solutions are equally critical towards effectively addressing homelessness. All of these elements, together, will bring us closer for ending homelessness in Oxnard.

CITY OF OXNARD LEADERSHIP

Mayor
Tim Flynn

Mayor Pro Tem
Carmen Ramirez

Council Member
Bryan A. McDonald

Council Member
Oscar Madrigal

Council Member
Bert E. Perello

City Manager	Alexander Nguyen
Assistant City Manager	Jesus Nava
Interim Assistant City Manager	Ashley Golden
Chief of Police	Scott Whitney
Housing Director	Arturo Casillas

Oxnard Commission on Homelessness

Chair Francine Castanon
Co-Chair Lucy Martinez
Commissioner Yukio Okano
Commissioner Francisco Jaena
Commissioner Peggy Rivera

V. APPENDIX

APPENDIX A: 2018 Findings for the City of Oxnard Concerning Unsheltered Adults and Families

Oxnard

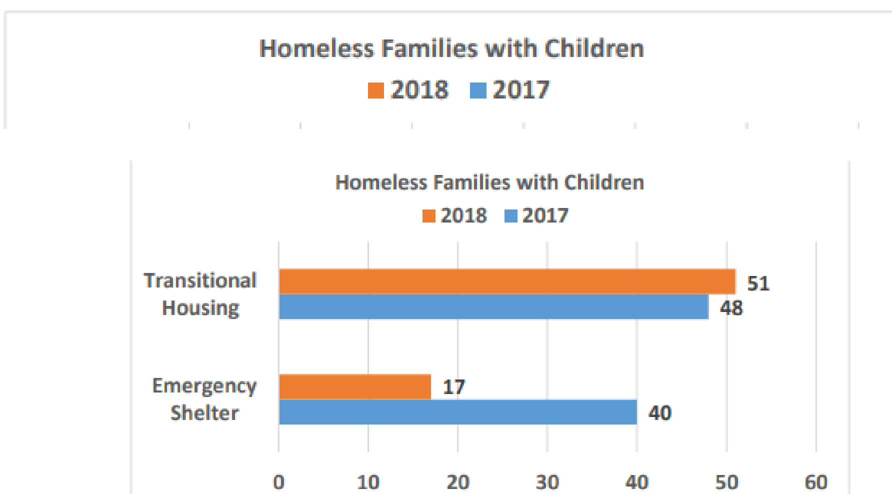
Total Unsheltered Number: 241

Demographic Information	Number	Percent
Age:		
Unaccompanied under Age 18	0	0.0
18 to 24	8	3.3
25 - 34	42	17.4
35 – 44	61	25.3
45 – 54	61	25.3
55 – 61	42	17.4
62+	27	11.2
No Recorded Answer	0	0.0
Became Homeless Because of the Recent Fires:	5	2.1
Chronic Health Conditions:	67	27.8
Chronic Homelessness:	66	27.4
Developmental Disabilities:	24	10.0
Disability Benefits:	25	10.4
Ethnicity: Hispanic or Latino	122	50.6
Experiencing Homelessness Because Fleeing Domestic Violence, Dating Violence, Sexual Assault, or Stalking	8	3.3
First Time Homeless:	72	29.9
Gender:		
Male	177	73.4
Female	64	26.6
Transgender	0	0.0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0.0
Don't Know or No Recorded Answer	0	0.0
HIV/AIDS:	5	2.1
Mental Health Problem:	66	27.4

Demographic Information	Number	Percent
Monthly Income:		
No Monthly Income	72	29.9
$1 - $250	15	6.2
$251 - $500	19	7.9
$501 - $1,000	25	10.4
More Than $1,000	11	4.6
No Recorded Answer	99	41.1
Persons Released from Correctional Institutions During Past Year:	55	22.8
Physical Disability:	60	24.9
Race:		
African American or Black	17	7.1
American Indian or Alaska Native	12	5.0
Asian	2	0.8
Native Hawaiian or Pacific Islander	0	0.0
White	158	65.6
Multiple Races or Other	28	11.6
Don’t Know	0	0.0
No Recorded Answer	24	9.9
Substance Use Problem:	52	21.6
Veteran:	9	3.7

APPENDIX B: Report for all Emergency Shelter, Safe Haven and Transitional Housing Programs

FAMILIES WITH CHILDREN				
	Emergency Shelter		Transitional Housing	
	17 Households		51 Households	
Gender				
	#	%	#	%
Male	27	75%	58	41%
Female	9	25%	84	59%
Transgender	0	0	0	0
Total Persons:	**36**		**142**	
Age				
	#	%	#	%
Under age 18	19	53%	86	60%
18-24 (TAY)	3	8%	8	6%
Over Age 24	14	39%	48	34%
Race				
	#	%	#	%
White	30	83%	122	86%
Black/African American	0	0%	7	5%
Native Hawaiian/Pacific Islander	2	6%	1	1%
Multiple Races	4	11%	12	8%
Ethnicity				
	#	%	#	%
Hispanic/Latino	24	67%	92	65%
Non-Hispanic	12	33%	50	35%
Disabled/Chronically Homeless families				
	#	%	#	%
Total:	0	%	0	0



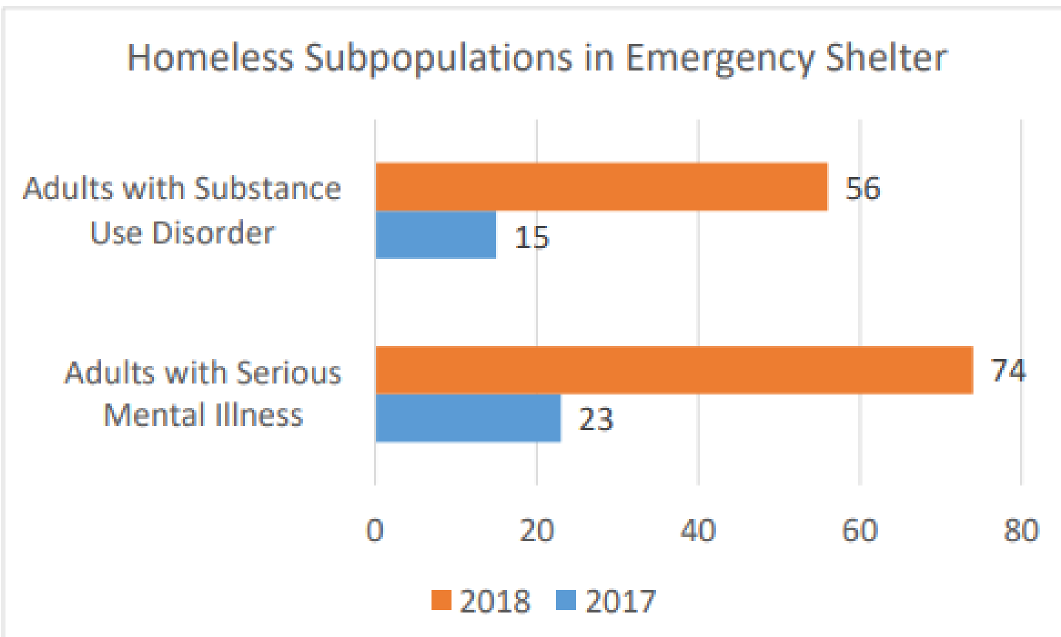
The number of homeless families with children in Emergency Shelters has decreased significantly since 2017 due to the successful implementation of Rapid Re-Housing programs.

SINGLE ADULTS				
	Emergency Shelter		Transitional Housing	
Gender				
	#	%	#	%
Male	176	67%	20	56%
Female	88	33%	16	44%
Transgender	0	0	0	0
Total Persons:	**264**		**36**	
Age				
	#	%	#	%
18-24 TAY	7	3%	2	5%
Over Age 24	257	97%	34	95%
Race				
	#	%	#	%
White	237	90%	28	78%
Black/African American	8	3%	5	13%
Asian	4	1.5%	0	%
American Indian/Native Alaskan	1	.3%	0	%
Native Hawaiian/Pacific Islander	5	1.9%	0	0
Multiple Races	9	3.3%	3	9%
Ethnicity				
	#	%	#	%
Hispanic/Latino	96	36%	10	28%
Non-Hispanic/Latino	168	64%	26	72%
Disabled/Chronically Homeless				
	#	%	#	%
Total:	51	19%	0	0

There has been a decrease in the number of single adults in Transitional Housing, from 115 in 2017 to 36 in 2018, as federal funding priorities shifted to permanent housing projects. Several privately-funded transition housing programs serve persons with substance use challenges and are not dedicated to those that are homeless. This sheltered count only include projects that have beds dedicated to those who were literally homeless at program entry.

UNACCOMPANIED YOUTH HOUSEHOLDS				
	Emergency Shelter		Transitional Housing	
Gender				
	#	%	#	%
Male	1	14%	0	%
Female	6	86%	2	100%
Transgender	0	0	0	0
Total Persons:	**7**		**2**	
Age				
	#	%	#	%
Under 18	0	0	0	0
18-24	7	100%	2	100%
Race				
	#	%	#	%
White	6	86%	2	100%
Black/African American	1	14%	0	%
Ethnicity				
	#	%	#	%
Hispanic/Latino	1	14%	2	100%
Non-Hispanic/Non-Latino	6	86%	0	%
Disabled/Chronically Homeless				
	#	%	#	%
Total:	0	%	0	0

HOMELESS SUBPOPULATIONS				
	Emergency Shelter		Transitional Housing	
	#	%	#	%
Adults with a Serious Mental Illness	74	28%	12	33%
Adults with a Substance Use Disorder	56	21%	8	26%
Adults with HIV/AIDS	0	0	1	3%
Survivors of Domestic Violence	11	4%	0	%
Total single adults	**264**		**36**	



APPENDIX C: Adoption of the Fiscal Years 2016/2017 and 2017/2018 City Council Strategic Priorities

CITY OF OXNARD CALIFORNIA	CITY COUNCIL AGENDA REPORT	TYPE OF ITEM: Report AGENDA ITEM NO.: 1

DATE: May 17, 2016

TO: City Council

THROUGH: Greg Nyhoff, City Manager
Office of the City Manager

FROM: Maria Hurtado, Assistant City Manager

SUBJECT: Adoption of the Fiscal Years 2016/2017 and 2017/2018 City Council Strategic Priorities, Which Include Quality of Life, Organizational Effectiveness, Economic Development, and Infrastructure and Natural Resources.

CONTACT: Maria Hurtado, City Manager
Maria.Hurtado@oxnard.org, 385-7430

RECOMMENDATION:
That City Council adopt a resolution adopting the four FY 16/17 and FY 17/18 strategic business plans (1) Organizational Effectiveness, (2) Economic Development, (3) Quality of Life, and (4) Infrastructure and Natural Resources which were developed from the 10/29/15 City Council priority setting workshop.

EXECUTIVE SUMMARY
This staff report presents Council's four strategic priority areas which delineate business plans that include goals, objectives and performance measures for FY 16/17 and FY 17/18. These four business plans were developed after Council's priority setting workshop held on October 29, 2015. These four strategic business plans include (1) Quality of Life, (2) Organizational Effectiveness, (3) Economic Development, and (4) Infrastructure and Natural Resources.

DISCUSSION
On October 29, 2015, City Council held a prioritization workshop. Council and staff acknowledged that there are choices to be made between competing needs within the community, and when discussing how to prioritize those needs, consideration of the on-going work of the organization was taken into account. The attached business plans were developed to assist Council and staff in clarifying the Council priorities over the next two years. The strategic business plans assist City

Council and staff to be on the same page with expectations and, equally important, begins to connect priority-based budgeting for the coming year to ensure that achievable priorities are ones that match available resources.

On December 9, 2015, Council reviewed and confirmed the four strategic priority areas during the review of the 10/29/2015 Council Priority Setting Workshop Summary Report and directed the City Manager to return with a two year business plan that could be incorporated into the FY 16/17 budget (Attachment A: October 29, 2015 Council Priority Setting Workshop Report). The City Manager then established interdepartmental teams who refined the City Council's priority areas and developed the business plans to ensure timely implementation of the various goals over the next two years.

On April 5, 2016, the four interdepartmental strategy team chairs presented each business plan's goals, objectives, and performance measures to Council for consideration and received further feedback. Staff incorporated Council and public feedback into the final business plans being presented for adoption. Listed below is a summary of some of the specific changes to each business plan:

Quality of Life Strategic Priority:

The Quality of Life purpose was restated to include not only building relationships, but "creating opportunities" for the community.

The timeline for implementing the rental inspection program was moved from 6/30/2018 to 6/30/2017, shortening the timeline by a year, and the development and implementation of a self-verification survey for property owners/managers was added.

On Goal 2, objective 2a related to addressing homelessness was modified to include regional coordination, including Ventura and Port Hueneme to address the homeless strategy.

As part of the pilot revitalization project for Southwind neighborhood, an objective was added to develop specific criteria (i.e. crime rate, youth population, density, etc.) to identify other targeted neighborhoods for similar revitalization projects within the City; An objective was added to increase collaboration and better work with neighborhood councils, Citizen Advisory Groups, and neighborhoods.

Goal Two:

- For goal two, address homelessness through the development and implementation of a multitier strategy, one objective is listed below.

- *Objective 2a:* Identify the City's homelessness mission and create a 5-year plan to address homelessness.

APPENDIX D: Ventura County Approved Protocols and Policies for Working with Cities

JOHN C. ZARAGOZA
STEVE BENNETT
SUPERVISOR, FIRST DISTRICT
(805) 654-2703
FAX: (805) 654-2226
E-mail:steve.bennett@ventura.or

BOARD OF SUPERVISORS COUNTY OF VENTURA

GOVERNMENT CENTER, HALL OF ADMINISTRATION
800 SOUTH VICTORIA AVENUE, VENTURA, CALIFORNIA 93009

March 20, 2018
Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Recommendation of Supervisor Bennett for This Board to Approve Protocols and Policies for Working with Cities to Provide Crisis Housing, Year-Round Shelter or Foul Weather Shelter for the Homeless

RECOMMENDATIONS:
It is recommended that our Board:
1) Approve the concept of working with each interested city in developing crisis housing, homeless shelters, and foul weather shelters to serve the needs of that city.
2) Approve using the following core principals as a tool to coordinate cooperation with cities on addressing this pressing need and to help finance and support crisis housing,homeless shelter, and foul weather shelter development and operations:

a) The County and the city establish in writing the financial arrangements and other division of responsibilities of a proposed effort.

b) Conceptually, the County intends to match the amount of money the city is willing to put into an effort for capital improvements and on-going operations. There is recognition that there is a limit to this capacity, and the actual funding commitment would be made after discussions with the city.

c) The city takes the lead and officially approves the location of the facility.

d) A non-profit operates the facility and provides the funds needed beyond the amount provided by the city and the County.

e) The city and the County jointly approve the operator of the facility, the operator contract is administered by the city with regular consultation with the County on important issues.

f) The County determines its level of support of social services to the homeless population in the facility. The exact services and the amount of services are agreed to in writing in advance with the operator and the city.

g) After the above arrangements are finalized in writing and approved by the Board of Supervisors and the city council, a joint effort by city and County staff can explore the more detailed specific possibilities and options.

h) The second phase agreement would encompass specific operational issues individual to each city regarding matters such as funding requirements, site selection, hours of operation, length of stay, services provided, etc.

i) The CEO returns to the Board with the final proposals with any cities that participate, including the budget request for the start-up cost and the annual cost.

3) Direct the CEO to communicate our decision and the model to the city managers for their councils to deliberate and determine if they wish to partner with the County under these protocols.

DISCUSSION:

The number of residents experiencing or facing homelessness in Ventura County continues to be a significant challenge for local government and our communities.

In the past, our Board offered a $2 million matching fund to cities to partner in building homeless shelters. For a variety of reasons, that offer has not resulted in any construction of shelter options by a joint city-county effort. One of those reasons is a lack of clarity regarding the intersection of County and city policies and responsibilities regarding such an endeavor. This proposal is an attempt to provide more clarity to that process with the hope that more projects will move forward.

While progress in the overall number of homeless has been made, those facing homelessness still have few options. Even with success in our efforts to increase the number of affordable housing units, there will still be a need for crisis housing. The individual who loses his job and is evicted, the family who has been bunking in with friends and is thrown out, or the person living in their car that is towed -- all of them need a safe place to sleep and access to services that can help them get back on their feet and back into sustainable housing.

Our 10-year Strategic Plan to End Homelessness recommends modest-sized homeless shelters for each city to serve its own homeless. Each community is different, each has unique needs and priorities. Some will focus on a year-round shelter, others on crisis housing for those who have a caseworker and recovery plan. Hopefully, at a minimum, all communities will provide shelter from foul weather.

This proposed partnership alone won't solve all our homeless issues. Just as there are many causes of homelessness, we need many solutions. We may have to start small. Neither our resources nor those of the cities are limitless, but we can and should do something. It is time to redouble our effort to work together, pool our resources, leverage our individual strengths, and move some of our homeless off the streets.

Please join me in approving this effort to provide shelter to our residents when they are most in need.

Sincerely,
Steve B Bennett
Supervisor, First District

	CITY COUNCIL AGENDA REPORT	TYPE OF ITEM: Report AGENDA ITEM NO.: 2

DATE: September 18, 2018

TO: City Council

FROM: Arturo Casillas
Housing Director

SUBJECT: Declaration of Shelter Crisis; MOUs for Foul Weather Shelter and Countywide Homelessness. (5/15/10)

CONTACT: Arturo Casillas, Housing Director
Arturo.Casillas@oxnard.org, (805) 385-8094

RECOMMENDATION:

That the City Council:

1. Approve a Memorandum of Understanding with the County of Ventura and the City of Ventura for the Governance and Oversight of the Foul Weather Shelter System;

2. Approve a Memorandum of Understanding on "Ventura Countywide Homelessness" with the County of Ventura, the City of Camarillo, the City of Fillmore, the City of Moorpark, the City of Port Hueneme, the City of Santa Paula, the City of Simi Valley, the City of Thousand Oaks, and the City of Ventura; and

3. Adopt a Declaration of a Shelter Crisis resolution.

BACKGROUND

On July 24, 2018, the City Council took two actions related to a recommended regional partnership to address homelessness. The Council authorized the Mayor to sign a letter of intent expressing the City's support to partner with the County of Ventura on the development and operations of a year-round homeless shelter. In addition, the Council directed the City Manager and Housing Director to work with the County to develop a detailed agreement to address homelessness and the establishment of shelters.

Council's actions were informed by recommendations which set forth nine (9) preliminary agreement points, set forth in the staff report for the meeting of July 24, 2018. Pursuant to the Council's direction, over the past month, staff has met on several occasions with staff from the County of Ventura, and the City of Ventura, to finalize the language of the agreements to address a multi-jurisdictional approach to homelessness. The two agreements discussed herein below are presented for Council consideration as the product of that direction, and the next steps in this process.

Key elements of the multi-jurisdictional approach include the commitment by the cities of Oxnard and Ventura to each develop and operate a year-round shelter facility for homeless persons, integrated with a strong service component; a joint commitment to institute foul-weather sheltering in the event that year-round shelters are not open by the end of 2018; and the County's financial support, via a commitment of matching funding, to ensure the success of each city's effort. Both cities have allocated funding for such year-round facilities, and are actively searching for appropriate shelter sites, while simultaneously planning for possible foul-weather shelter operations this winter.

In addition, the two cities and the County issued a Request for Qualifications (RFQ) from firms interested in operating the year-round shelters. The responses to that RFQ were received in August, and are currently being evaluated by a Review Committee which has two representatives from the City of Oxnard.

Together, these multi-jurisdictional actions reflect aspects of a regional strategy, in recognition of the fact that homelessness in western Ventura County crosses jurisdictional boundaries. This approach is in alignment with the proposed City of Oxnard Homeless Five-Year Plan and Strategy, which is being presented for Council consideration under a separate report.

RECOMMENDATIONS

The two cities and the County have developed a Memorandum of Understanding (MOU) for the Governance and Oversight of the Foul-Weather Shelter System, which is Attachment No. 1. In addition, the County Executive Office, together with the group of the city managers of the ten cities in the County, have over the past two years drafted a Memorandum of Understanding on "Ventura Countywide Homelessness" (Attachment No. 2) which has at its core a commitment of each of the eleven jurisdictions to address homelessness as effectively as possible, through coordination with the Regional Continuum of Care. Staff recommends that Council consider, discuss, and approve these two MOUs.

In addition, the jurisdictions have been presented with a Resolution entitled "Declaration of Shelter Crisis" (Attachment No. 3). As set forth therein, adoption of such a declaration is necessary for local jurisdictions to be able to access funding under the state's Homeless Emergency Aid Program, enacted pursuant to Senate Bill 850 and the 2018-19 Budget Act of the State of California.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to build relationships and create opportunities within the community for safe and vibrant neighborhoods, which will showcase the promising future of Oxnard. This item supports the following goals and objectives:

Goal 2. Address homelessness through the development and implementation of a multi-tiered strategy.

Objective 2a. Identify the City's homelessness mission and create a 5-year plan to address homelessness.

Goal 3. Strengthen neighborhood development, and connect City, community and culture.

FINANCIAL IMPACT

There is no immediate financial obligations associated with the approval of the two Memoranda of Understanding or the Resolution. Funding allocations for the implementation of actions envisioned within the MOUs would be presented to Council separately.

Prepared by Karl Lawson, Housing Compliance Manager.

ATTACHMENTS:

Attachment No. 1: MOU - Foul Weather

Attachment No. 2: Countywide Homeless MOU

Attachment No. 3: Resolution - HEAP Declaration

MEMORANDUM OF UNDERSTANDING AMONG THE ENTITIES OF THE CITY OF OXNARD, THE CITY OF VENTURA, AND THE COUNTY OF VENTURA FOR THE GOVERNANCE AND OVERSIGHT OF THE FOUL-WEATHER SHELTER SYSTEM

The City of Oxnard and the City of Ventura, along with the County of Ventura, enter into this Memorandum of Understanding (MOU) effective as of the date signed by all of the parties, in an effort to identify respective responsibilities for oversight and management of the services provided by the Foul-Weather Shelter system as established by mutual agreement.

The Foul-Weather Shelter has been established to protect and preserve life during inclement weather events for individuals and families who are unsheltered and subject to adverse consequences from exposure to harsh weather conditions.

During declared weather events, participating service providers will be authorized to shelter those who are homeless by providing safe shelter and meals as appropriate. Ideally, established year-round homeless shelters will have the ability to expand bed capacity to accommodate the needs of the unsheltered during declared weather events. Nevertheless, Foul Weather Shelter capacity may be achieved either by expansion of year-round shelter providers or with non-traditional shelter providers or a combination thereof.

The Foul Weather Shelter System Operational Plan (Attachment A) provides the common understanding and mutually agreed-upon strategy for operating the Foul Weather Shelter System.

1. Term of Agreement

This MOU shall continue for one year after the date of execution. Thereafter, this MOU shall be automatically renewed and continued in full force annually, unless one party provides the other parties notice of nonrenewal at least ninety (90) days prior to the anniversary of the date of execution by all parties of this agreement, or October 15th of each year, whichever is later.

2. Scope of Duties

This agreement is a collective understanding of the parties relating to the operations of the Foul Weather Shelter system.

Each city shall ensure that a Foul Weather Shelter System is operational within its governing jurisdiction and that, to the greatest extent possible, the participating shelters have the needed capacity to provide adequate shelter during inclement weather conditions for those unsheltered individuals residing within their respective jurisdictions who shall utilize those shelters.

Each city shall be responsible for entering into formal agreements with each shelter provider as an authorized location to operate a shelter during a declared weather event. The cities and county representatives will provide oversight of the services, finances, and operations of the Foul Weather Shelter system as outlined in the Foul Weather Shelter System – Operational Plan.

Attachment No. 1

Foul Weather Committee Role and Responsibilities:

a). Membership and Composition: A six-member Foul Weather Shelter Committee shall be comprised of designated representatives to carry out and execute the Foul Weather Shelter System -- Operational Plan. The Foul Weather Shelter Committee shall have six (6) members:

- The Director of Public Health or the Public Health Officer
- A representative from the City of Oxnard
- A representative from the City of Ventura
- A representative from the Ventura County Continuum of Care
- A representative from the Ventura County Human Services Agency
- Community Service Provider selected by the Ventura County Continuum of Care

The membership of the Foul Weather Shelter committee shall be established by each representative organization no later than October 1st of each year. The community service provider representative shall be identified by the Ventura County Continuum of Care Board no later than October 1st of each year. Each representative organization can replace its member on the Committee upon notice to the other members notifying them of the change.

b) Committee Voting and Duties: The Foul Weather Shelter Committee shall be constituted as outlined in the Foul Weather Shelter System – Operational Plan, with each member having an equal vote and authority. The primary role of the Foul Weather Shelter Committee is to monitor the weather forecast during the winter season (December through March), and to declare a weather event and authorize the opening of the Foul Weather Shelters; to determine the duration of a declared event, and to approve the cost reimbursement for each shelter authorized to operate during a declared event.

The role of each Committee member is to provide accountability, governance, and direction to the participating entities of the Foul Weather Shelter System and to ensure the overall service quality, safety, and long-term sustainability of the Foul Weather Shelter System. The Committee shall fulfill its objectives by performing the following specific duties, at a minimum:

- Monitor the 10-day weather forecast
- Declare weather events and authorize the operations of the Foul Weather Shelters
- Determine the duration of each declared weather event
- Establish the rate of reimbursement and budgeted costs for the operation of the Foul Weather Shelter System
- Determine the appropriate bed capacity required for each city to meet the needs of the unsheltered population.
- Oversee the compliance and quality of services provided by each participating service provider
- Upon the conclusion of the foul weather season (December to March), provide a written report summarizing the total activities of the Foul Weather Shelter System.
- Update and modify the Foul Weather Shelter System Operational Plan as needed.

Attachment No. 1

All decisions by the Committee shall be made by majority vote, of the named Committee members present at or participating in the meeting. The Committee does not have to meet in person to conduct its business. In the event that a Committee member is unable to participate in a Committee meeting they shall forfeit their vote and their Committee position will not be counted in determining a majority vote.

c). Chair: No later than October 15th of each year, the Foul Weather Shelter Committee shall convene for the purpose of selecting a lead to chair the Committee and to coordinate the Committee in order to the fulfill the scope, the duties and responsibilities as outlined herein and in accordance with the Foul Weather Shelter System Operational Plan.

3. Financial Responsibility

Annually each jurisdiction shall identify and designate a set amount of funding to contribute to the overall operations of the Foul Weather Shelter System. The collective sum of identified funds shall be managed and accounted for by the selected Foul Weather Shelter Committee. The designation of these funds shall be identified and approved by each governing body and shall be made available for distribution no later than October 31st of each year. Each jurisdiction may retain their respective funds within their own treasury until an eligible claim against those funds is submitted for approval from the Foul Weather Shelter Committee.

No later than October 31st of each year and prior to the commencement of the Winter Season (December through March), the Committee shall determine if the allocated funds by each jurisdiction are sufficient to fully operate the Foul Weather Shelter System as designed; and if the Committee determines the contributions are not sufficient, the Committee will so inform each jurisdiction's governing body. Once final contributions are established, the Committee shall establish a per-person reimbursement rate for each 24-hour period during which an authorized shelter is operational. The reimbursement rate shall be prorated for any time period less than a full 24-hour period in increments of 4-hour blocks.

4. Reporting and Accountability

No later than June 1st of each year, the Foul Weather Shelter Committee shall issue a unified report to each jurisdiction's governing body for the most recent winter season that has concluded. The annual report shall contain at a minimum the costs to operate the Foul Weather Shelter System, the total utilization including days in operations, clients served, demographics of clients, and concerns and issues that were identified. The annual report should also address the future need of the System, jurisdictional details and a recommendation for the following year's operational needs and requests.

5. Entire Agreement of the Parties

This agreement constitutes the entire agreement whether contained within this agreement or by reference and can only be amended or modified in writing by each of the parties.

Attachment No. 1

IN WITNESSS THEREOF this MOU has been executed as of the date herein:

COUNTY OF VENTURA
Peter C. Foy
Chair of the Board of Supervisors

_______________________________ Date: _________________________

CITY OF OXNARD
Tim Flynn
Mayor

_______________________________ Date: _________________________

ATTEST:

____
Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

____
Stephen M. Fischer, City Attorney

CITY OF SAN BUENAVENTURA
Neal Andrews
Mayor

_______________________________ Date: _________________________

Attachment No. 1

Memorandum of Understanding

Ventura Countywide Homelessness

This Memorandum of Understanding ("MOU") is by and among the following parties: City of Camarillo, a California general law municipal corporation; City of Fillmore, a California general law municipal corporation; City of Moorpark, a California general law municipal corporation; City of Ojai, a California general law municipal corporation; City of Oxnard, a California general law municipal corporation; City of Port Hueneme, a California Charter law municipal corporation; City of San Buenaventura, a California Charter law municipal corporation; City of Santa Paula, a California general law municipal corporation; City of Simi Valley, a California general law municipal corporation; City of Thousand Oaks, a California general law municipal corporation; and the County of Ventura, a political subdivision of the State of California and is effective as to any of the above on the date that party executes this MOU.

WHEREAS, Homelessness is an issue that transcends the borders of each city in the county; and,

WHEREAS, Reducing and eliminating the problems associated with homelessness in Ventura County will take the efforts of each city and the county working cooperatively; and,

WHEREAS, It is the purpose and intent of this MOU to commit the efforts of each city and the county to the common good of all to help address homelessness in this county.

NOW, THEREFORE, the parties to this MOU, for good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged and agreed, do hereby agree as follows:

Each city and the county will:

1. Commit to actively participate in the Continuum of Care (COC) by requiring service providers in each community to sign on to the Memorandum of Understanding between the Ventura County Continuum of Care Alliance and the organization.

Attachment No. 2

2. Develop a crisis response system which includes emergency housing resources for those who present as homeless in their jurisdiction; this housing will include access to case management to support the transition to permanent housing.

3. Pursue permanent housing units across the continuum of care range of housing needs (including transitional, permanent supportive, and extremely affordable) as enumerated in their jurisdiction's Housing Element of their respective General Plan to serve the most vulnerable in their jurisdiction.

4. Require that all entities receiving funding for homeless or housing services from their city/county to commit to the Pathways to Home program by conditioning funding to participation in the Homeless Management Information System (HMIS)

5. Commit to consult with the COC as the city/county considers recommendations for programs and funding related to homelessness.

6. Miscellaneous Provisions.

   6.1 **Notice.** All notices required by this MOU will be deemed given when in writing and delivered personally or deposited in the United States mail, postage prepaid, return receipt requested, addressed to the other party at the address set forth below or at such other address as the party may designate in writing:

   To City of Camarillo

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   To City of Fillmore

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Attachment No. 2

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To City of Moorpark

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To City of Ojai

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To City of Oxnard

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To City of Port Hueneme

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To City of San Buenaventura

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To City of Santa Paula

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To City of Simi Valley

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To City of Thousand Oaks

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To County of Ventura

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The address to which any notice, demand, or other writing may be given or made or sent to any Party as above provided may be changed by written notice given by that Party as above provided.

6.2 **Governing Law.** This MOU has been made in State of California and shall be construed under California Law. Any legal action regarding the MOU shall be in the venue of Superior Court in the County of Ventura, California.

6.3 **Assignment.** The parties may not assign this MOU or the rights and obligations hereunder without the specific written consent of the others.

6.4 **Entire Agreement.** This document represents the MOU between the parties with respect to the subject matter hereof. All prior negotiations and written and/or oral agreements between the parties with respect to the subject matter of this MOU are merged into this MOU.

6.5 **Amendments.** This MOU may be modified in writing only, signed by the Parties in interest at the time of the modification.

6.6 **Counterparts.** This MOU may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

6.7 **Survival**. The obligations of this MOU, which by their nature would continue beyond the termination of the MOU shall survive termination of this MOU.

6.8 **Severability.** If any provision of this MOU is found by a court of competent jurisdiction to be void, invalid or unenforceable, the same will either be reformed to comply with applicable law or stricken if not so conformable, so as not to affect the validity or enforceability of this MOU.

6.9 **Waiver.** No delay or failure to require performance of any provision of this MOU shall constitute a waiver of that provision as to that or any other instance. Any waiver granted by a party must be in writing and shall apply to the specific instance expressly stated.

6.10 **Authority to Execute.** Each party hereto expressly warrants and represents that he/she/they has/have the authority to execute this Agreement on behalf of his/her/their corporation, partnership, business entity, or governmental entity and warrants and represents that he/she/they has/have the authority to bind his/her/their entity to the performance of its obligations hereunder.

IN WITNESS WHEREOF, the Parties have caused this MOU to be executed by their respective governing officials duly authorized by their respective legislative bodies.

RESOLUTION NO. ___________

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD DECLARING A SHELTER CRISIS PURSUANT TO SB 850 (GOVERNMENT CODE SECTION 8698.2)

WHEREAS, California's Governor Edmund G. Brown, Jr. and the members of the California Legislature have recognized the urgent and immediate need for funding at the local level to combat homelessness;

WHEREAS, The Governor and Legislature have provided funding to local governments under the Homeless Emergency Aid Program as part of SB 850 and the 2018-19 Budget Act (Chapter 48, Statutes of 2018);

WHEREAS, The Governor and Legislature require jurisdictions seeking an allocation through the Homeless Emergency Aid Program to declare a Shelter Crisis pursuant to Government Code Section 8698.2;

WHEREAS, the City of Oxnard has developed a homelessness plan and undertaken multiple efforts at the local level to combat homelessness;

WHEREAS, the City of Oxnard finds that at least 335 persons within the City are homeless and living without shelter;

WHEREAS, the City of Oxnard finds that the number of homeless is significant, and these persons are without the ability to obtain shelter;

WHEREAS, the City of Oxnard finds that the health and safety of unsheltered persons in the City is threatened by a lack of shelter;

WHEREAS, the City of Oxnard affirms the City's commitment to combatting homelessness and creating or augmenting a continuum of shelter and service options for those living without shelter in our communities;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OXNARD, CALIFORNIA that a shelter crisis, pursuant to Government Code Section 8698.2 exists in the City of Oxnard, and authorizes the City's participation in the Homeless Emergency Aid Program.

ADOPTED by the City Council of the City of Oxnard at a regular meeting of said Council held on the 18th day of September, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Tim Flynn, Mayor

ATTEST:

Michelle Ascencion, City Clerk

APPROVED AS TO FORM:

Steve Fischer, City Attorney

CITY COUNCIL AGENDA REPORT	**TYPE OF ITEM: Report** **AGENDA ITEM NO.: 3**

DATE: September 18, 2018

TO: City Council

FROM: Jesus Nava
Assistant City Mgr

SUBJECT: Report on Street Tree Trimming Services (5/5/5)

CONTACT: Jesus Nava, Assistant City Mgr
Jesus.Nava@oxnard.org, (805) 385-7497

RECOMMENDATION:

That the City Council:
1) Receive a report on the status of street tree trimming services; and
2) Approve a budget appropriation in the amount of $250,000 from the Measure O Special Sales Tax Fund Balance to augment contractual Citywide Tree Trimming Services Program (MO5710).

BACKGROUND

The City of Oxnard has **56,000 City trees** in its inventory. City tree locations are mapped using the City's Geographic Information System (GIS) and are categorized by location and species.

The City has a current **backlog of 2,700 trees** that need to be trimmed and maintained. Reductions in staffing and limitations in budget appropriations have reduced the tree maintenance activities of the City. The effects of a prolonged drought have also impacted the City's urban forest, resulting in a greater need to trim City trees.

The Fiscal Year 2018-19 budget contains $90,000 of operational street tree trimming services. The services are provided on a contractual basis using an independent contractor. This is a minimal amount and can service approximately 909 trees per year.

The additional $250,000 will allow the Public Works Department to augment the current contract for tree trimming and maintenance services and **eliminate the backlog**. The contractual work will be performed on a grid basis, meaning that City blocks will be targeted for maintenance rather than responding to individual trees throughout the City.

Moving forward, the Public Works Department will develop an annual City Tree Maintenance Program that will address the needs of the City. That program will be presented to the City Council as part of the upcoming budget discussions next spring.

STRATEGIC PRIORITIES

This agenda item supports the Quality of Life strategy. The purpose of the Quality of Life strategy is to build relationships and create opportunities within the community for safe and vibrant neighborhoods, which will showcase the promising future of Oxnard. This item supports the following goals and objectives:

Goal 3. Strengthen neighborhood development, and connect City, community and culture.

Objective 3a. Create a renewed focus on establishing a positive outlook and orientation of our City, neighborhoods and overall community.

FINANCIAL IMPACT

Funding in the amount of $250,000 for augmentation of the City Street Tree Maintenance Program (MO5710) is recommended to come from the Measure O Special Half-Cent Sales Tax approved by Oxnard voters in November 2008. Measure O is a twenty-year general purpose sales tax.

With the recommended appropriation, Measure O estimated unaudited preliminary fund balance is $9 million as of June 30, 2018, or as of pre-audited closing of period 12 of 2018.

Prepared by Jesus Nava, Assistant City Manager

ATTACHMENTS:

Attachment A: Budget Appropriation - Tree Trimming Report 9.18.18

REQUEST FOR BUDGET APPROPRIATION - FY18-19

Department: City Manager **Date:** September 18, 2018

Project/Program Manager: Jesus Nava **Phone:** (805) 385-7496

Reason for Appropriation:

Appropriate $250,000 from Half Cent Sales Tax or Measure O reserves to fund contract for Tree Trimming Services

Accounts and Descriptions		**AMOUNT**
Fund: **Half Cent Sales Tax (104)**		
Expenditures/Transfers Out		
TREE TRIMMING SERVICES PROGRAM (MO5710)		
104-5770-805.82-09	CONTRACTS & SERVICES / SVCS-OTHER	250,000
	Sub-total Expenditures	250,000
	Net Change to Fund Balance	**250,000**
	Net Appropriation Change	**250,000**

Approvals

Department Director ______________________

Chief Financial Officer ______________________

City Manager ______________________

REQUIRES CITY COUNCIL AUTHORIZATION

BA Doc# (Finance Use Only)

Re